

Board Organization Meeting
Monday, January 10, 2022 6:00 PM
Music Room, Humboldt
810 Central Avenue
Humboldt, NE 68376-9706

1. **WELCOME PATRONS AND GUESTS**
 - 1.1. OPEN MEETING NOTICE
 - 1.2. CALL MEETING TO ORDER
 - 1.3. ROLL CALL
 - 1.4. PLEDGE OF ALLEGIANCE
2. **ORGANIZE BOARD OF EDUCATION**
 - 2.1. Elect Board President
 - 2.2. Elect Board Vice President
 - 2.3. Appoint Board Secretary
 - 2.4. Appoint Board Treasurer
 - 2.5. Appoint Board Recorder
 - 2.6. Appoint Official Bank Depositories
 - 2.7. Appoint Official Newspapers
 - 2.8. Approve Participation in Federal Programs: Title I, Special Education and Hot Lunch
 - 2.9. Appoint Coordinator for the above Federal Programs
3. **PATRON COMMENT**
4. **APPROVE CONSENT AGENDA**
 - 4.1. Regular Meeting Minutes
 - 4.2. Approve bills for payment
 - 4.3. Review Treasurer's report
5. **PRINCIPAL REPORTS**
 - 5.1. Principal Othmer
 - 5.2. Assistant Principal Lottman
6. **DISCUSSION ITEMS**
 - 6.1. Americanism Meeting and Members
7. **ACTION ITEMS**
 - 7.1. Approve Board Member Absence
 - 7.2. Approve Return to School Plan Six-Month Review
 - 7.3. Approve Revised ESSR III Plan
 - 7.4. Replace 3rd Floor Wall HVAC Units
 - 7.5. Approve purchase of 610 9th St Humboldt for the B-Fit Program
 - 7.6. Approve Emily Sailors as part-time Salad Bar Server
 - 7.7. Accept Glena Withers Retirement
 - 7.8. Goal setting for Superintendent for Standards I, IV and V.
 - 7.9. Administrative Contracts - Executive Session if needed
8. **SUPERINTENDENT GRIFFITH REPORT**
9. **ADJOURN**

Board of Education Regular Meeting

Monday, December 13, 2021 6:00 PM

Music Room, Humboldt

Attendance Taken at 6:00 PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Scott Ogle: Present, Leah Reyes: Absent, Tim Schaardt: Present. Attendance Update Taken at 6:41 PM. Leah Reyes: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Passed with a motion by Scott Ogle and a second by Tim Schaardt. Yea: 5, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

5. APPROVE CONSENT AGENDA

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. REPORTS

6.1. Principal Othmer

The lengthy report discussed school improvement, student news, the Sixpence Program, COVID quarantines, discipline issues, cell phone policy, and a resource officer.

6.2. Assistant Principal Lottman

This report also mentioned discipline and gave updates on the Backpack Program and assessments.

6.3. NASB Report - Neal Kanel

7. DISCUSSION ITEMS

7.1. Committee Meetings

Farm 2 School and Building & Grounds Committee met to plan the garden with the FFA

7.2. B-Fit Program Facility: Need executive session for reason number 1 for protection of the public interest. Enter into executive session at 6:11PM passed with a motion by Mike Kanel and a second by Scott Ogle. Yea: 5, Nay: 0

Motion to come out of executive session at 6:17 PM with a motion by Kyle Hilgenfeld and a second by Mike Kanel. Yea: 5, Nay: 0

8. ACTION ITEMS

8.1. Approve board member's leave of absence

Motion to approve board member's leave of absence for Leah Reyes passed with a motion by Scott Ogle and a second by Tim Schaardt. Yea: 5, Nay: 0

8.2. Approval of 2022-2023 Negotiated Agreement

Approve increase of salary base passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. The negotiation teams agreed to the addition of \$517 on the base bringing it up to \$37,990. Yea: 5, Nay: 0

8.3. Sue Ann Tripp Resignation Effective November 30, 2021

Passed with a motion by Scott Ogle and a second by Tim Schaardt. Yea: 5, Nay: 0

8.4. Approve the hiring of Laura Stalder as a Paraprofessional

Passed with a motion by Tim Schaardt and a second by Mike Kanel. Yea: 5, Nay: 0

8.5. F2S Water for Garden

Approve adding water access for Farm 2 School garden passed with a motion by Kyle Hilgenfeld and a second by Mike Kanel. (Mr. Platt requested that I get approval to run water for the school garden.) Yea: 5, Nay: 0

8.6. Adjust School Calendar Feb 4 should be a workday and Feb 11 will be a regular day.

Passed with a motion by Scott Ogle and a second by Tim Schaardt. Yea: 5, Nay: 0

8.7. Facilities Maintenance Plan

Approve the proposed plan with any additional expenses to be brought back to the board before commitment passed with a motion by Kyle Hilgenfeld and a second by Scott Ogle. Yea: 5, Nay: 0

8.8. Approve Contract with HRC

Table until contact current roofing company passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

8.9. School Marketing with Apptegy

<https://www.apptegy.com/school-website-design/>

Approve contract passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

(The initial setup cost is \$9,500 but if we move ahead with it now, we can get it for \$6500. There is an annual fee of \$5,000 plus \$3/student.)

9. SUPERINTENDENT GRIFFITH REPORT

10. Superintendent Evaluation

All board members and Dr. Griffith reviewed his evaluation.

11. BOARD MEMBER CONCERNS

Tim Schardt mentioned revisiting the retaining of a School Resource Officer.

12. ADJOURN

Neal Kanel declared the meeting adjourned at 6:59 pm.

Respectfully submitted,

Kellie Workman

Account Number	Detail Description	Amount
01 2230 643 000	thrillshare	6,050.00
01 2230 643 000	service	6,500.00
Total APPTEGY, INC		<u>12,550.00</u>
01 2630 340 000	sand	30.00
Total BINDER BROTHERS		<u>30.00</u>
01 2710 610 000	vehicle parts	757.47
Total BOOMGARN, RENEE		<u>757.47</u>
01 2710 610 000	batteries	419.85
Total BRUNA BROTHERS IMPLEMENT LLC		<u>419.85</u>
01 2620 610 000	MAINT Supplies	181.13
01 2710 610 000	vehicle mirror	55.00
01 2710 626 000	GAS & DIESEL	38.57
01 2710 626 000	GAS & DIESEL	212.00
01 2630 340 000	grass seed	863.43
01 1100 890 003	spelling bee	175.00
01 2213 330 000	ke meals	24.00
01 1100 890 003	credit	(11.30)
01 2230 643 000	TECH Web/Cloud Based Software	15.81
01 2230 643 000	TECH Web/Cloud Based Software	2,128.45
01 2510 531 000	POSTAGE	123.00
Total CARDMEMBER SERVICE		<u>3,805.09</u>
01 1100 610 001	reimb 2 menards purchases	632.98
Total Catlin, Brad		<u>632.98</u>
01 6998 330 000	final pmt on FISH event-ESSERS III	3,385.50
Total CHARTHOUSE LEARNING		<u>3,385.50</u>
01 2620 410 000	20947	128.75
01 2620 410 000	20370	271.25
01 2620 410 000	20365	112.46
01 2620 410 000	20945	98.16
01 2620 410 000	20360	319.68
01 2620 410 000	20380	235.59
Total CITY OF HUMBOLDT		<u>1,165.89</u>
01 4300 340 000	prek building code review fee	2,000.00
Total CLARK & ENERSEN, INC		<u>2,000.00</u>
01 3541 540 003	sixpence home visitor ad	102.00
Total COURIER TRIBUNE, THE		<u>102.00</u>
01 2710 626 000	fuel	112.77
Total DEN'S COUNTRY MEATS		<u>112.77</u>
01 2620 610 000	7177 copy paper/paper towels/facial tiss	3,583.00
Total EAKES OFFICE SOLUTIONS		<u>3,583.00</u>
01 2213 330 000	mileage	105.84
01 2213 330 000	mileage	76.16
01 2213 330 000	mileage	38.08
Total Engles, Kara		<u>220.08</u>
01 2213 330 000	ela networking	30.00
01 1200 330 000	sped procedures	60.00
01 2213 330 000	soc st networking	60.00
01 2213 330 000	advisory mtg	30.00
01 6408 591 003	0-2 EC sped dir	218.70
01 6408 591 003	3-5 EC sped dir	218.70
01 1200 111 001	secondary Learning center	8,355.50
01 2141 591 000	elem psych	8,400.00
01 2141 591 000	secondary psych	8,400.00
01 1200 591 003	elem sped dir	1,968.30
01 1200 591 002	ms sped dir	968.30

Account Number	Detail Description	Amount
01 2151 591 000	elem audiology	937.69
01 2151 591 000	secondary audiology	937.69
01 2151 591 000	secondary deaf ed	133.00
01 1200 111 003	elem Learning center	15,517.36
01 6408 591 003	0-2 EC audiology	104.18
01 6408 591 003	3-5 EC audiology	104.19
01 6408 591 003	0-2 Early chld	183.00
01 6408 591 003	0-2 Early chld consult	254.17
01 6408 591 003	3-5 Early chld consult	254.16
01 1200 591 001	secondary sped dir	1,000.00
Total ESU #4		48,134.94
01 2230 643 000	tech	52.50
Total ESU #6		52.50
01 2620 420 000	trash-utilities	456.70
Total FALLS CITY SANITATION		456.70
01 1100 382 001	distance learning	416.41
Total FIBER PLATFORM, LLC		416.41
01 2620 350 000	broken spinkler head in old gym	380.00
Total FIRESPK, INC		380.00
01 2220 640 000	2022 library renewal	1,259.35
Total FOLLETT SCHOOL SOLUTIONS		1,259.35
01 2310 540 000	bolt	218.15
Total GENERAL OFFICE CHECKING ACCT.		218.15
01 2620 350 000	reimb-keys	8.04
Total Guenther, Jason		8.04
01 2310 540 000	ffa messages	216.00
Total HTMC		216.00
01 102	payroll exp	485,402.97
Total HTRS PAYROLL ACCT		485,402.97
01 2310 540 000	advertising	53.55
Total HUMBOLDT STANDARD		53.55
01 2510 610 000	tax forms 2021	343.88
Total JAYMAR Business Forms, Inc		343.88
01 2310 540 000	holiday greeting	120.00
Total KNZA INC		120.00
01 2330 317 000	ppaca webinar	250.00
Total KSB School Law		250.00
01 2620 350 000	water soft contract	421.78
Total KURITA AMERICA INC		421.78
01 1190 733 003	7184 prek 9x12 carpet	573.85
Total LAKESHORE LEARNING MATERIALS		573.85
01 2710 610 000	parts	6.02
Total LEWIS IMPLEMENT COMPANY		6.02
01 6408 340 003	0-2 YO	592.50
01 6408 340 003	3-5 YO	118.50
01 2161 340 000	SA	1,508.35
Total MALCOLM, MARY		2,219.35
01 2620 350 000	replace door conc stand/dig west lj pits	2,080.22
Total MEZGER CONSTRUCTION		2,080.22
01 2310 810 000	online supt eval fee 1of 2	250.00
01 2310 810 000	MK state conf	332.00
01 2320 610 000	NE educ laws book	71.00
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		653.00
01 6408 340 003	0-2 YO	67.00

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User ID: KAW

Account Number	Detail Description	Amount
01 6408 340 003	3-5 Yo	234.50
01 2171 340 000	SA	1,319.78
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		<u>1,621.28</u>
01 2610 621 000	elec-utilities	4,087.58
01 2610 621 000	elec-utilities	42.15
Total NPPD		<u>4,129.73</u>
01 3541 540 003	advertising	150.00
Total PAWNEE REPUBLICAN		<u>150.00</u>
01 2710 610 000	vehicle parts/maint	142.67
Total PAWNEE TRUE VALUE		<u>142.67</u>
01 2224 382 000	second semester spanish	3,800.00
Total RIDER CLASSROOM SPANISH		<u>3,800.00</u>
01 3541 540 003	advertising-Sixpence home visitor	108.00
Total SABETHA HERALD, THE		<u>108.00</u>
01 1100 640 001	textbooks-rogers	569.40
Total SCC BUSINESS OFFICE		<u>569.40</u>
01 2310 810 000	sparq & norhtstar 4-1-22 thru 3.31.23	4,160.00
Total Sparq Data Solutions, Inc.		<u>4,160.00</u>
01 2320 650 000	timeclocks contract	242.00
Total TIME MANAGEMENT SYSTEMS		<u>242.00</u>
01 2620 350 000	elevator maintenance	468.41
Total TK ELEVATOR CORPORATION		<u>468.41</u>
01 2710 610 000	fuel filters	225.12
01 2710 610 000	fuel filters/kit	143.59
Total TRUCK CENTER COMPANIES		<u>368.71</u>
01 2161 340 000	sped services-ot	3,244.70
Total WILCOCK, JOY		<u>3,244.70</u>
01 2510 530 000	phone utilities	109.72
Total WINDSTREAM NEBRASKA		<u>109.72</u>
Checking Account ID 1		<u>591,145.96</u>

Expenditure Report by Function/Object -
Detail_KW

01/07/2022 12:13 PM

Regular; Processing Month 01/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	158,000.00	13,097.97	56.90	68,096.82
01 1100 111 001	HS Teacher Salaries	725,000.00	64,298.04	49.61	365,357.34
01 1100 111 002	MS Teacher Salaries	239,000.00	17,026.49	34.28	157,060.28
01 1100 111 003	EL Teacher Salaries	374,250.00	34,567.64	56.42	163,113.97
01 1100 112 002	MS AIDE/PARA	70,000.00	0.00	0.00	70,000.00
01 1100 112 003	EL AIDE/PARA	15,000.00	1,134.56	64.74	5,288.83
01 1100 113 001	HS SUB TCHR	13,000.00	1,820.00	86.15	1,800.00
01 1100 113 002	MS SUB TCHR	2,000.00	0.00	0.00	2,000.00
01 1100 113 003	EL SUB TCHR	22,000.00	1,985.38	39.24	13,367.59
01 1100 153 000	TEACH SUB/CLASS COVERAGE	3,500.00	1,933.75	55.25	1,566.25
01 1100 153 001	EXTRA DUTY / STIPENDS	4,500.00	0.00	102.78	(125.00)
01 1100 153 002	CERT Unused Leave Payouts	7,000.00	0.00	0.00	7,000.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	28,000.00	2,309.13	54.78	12,661.08
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	243,500.00	20,023.10	41.51	142,428.10
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	69,800.00	5,358.31	36.33	44,444.54
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	147,800.00	12,993.45	45.51	80,535.33
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	0.00	993.41	0.00	(6,812.05)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	44,500.00	4,853.08	61.09	17,315.40
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	15,000.00	1,270.56	40.72	8,891.87
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	23,800.00	2,624.64	66.53	7,965.36
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	0.00	87.22	0.00	(743.40)
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	0.00	147.79	0.00	(147.79)
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	0.00	139.24	0.00	(1,210.45)
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	0.00	152.01	0.00	(660.86)
01 1100 231 000	D RETIREMENT TCHR/PROF	0.00	1,128.64	0.00	(7,684.71)
01 1100 231 001	HS RETIREMENT TCHR/PROF	71,000.00	6,351.24	45.54	38,665.82
01 1100 231 002	MS RETIREMENT TCHR/PROF	24,000.00	1,681.83	33.72	15,906.19
01 1100 231 003	EL RETIREMENT TCHR/PROF	34,500.00	3,414.53	56.17	15,122.66
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	0.00	112.08	0.00	(881.77)
01 1100 233 000	RETIREMENT Tchr Class Covg	0.00	191.07	0.00	(191.07)
01 1100 233 001	HS RETIREMENT SUB TCHR	0.00	0.00	0.00	(456.87)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	0.00	19.79	0.00	(92.12)
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

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Regular; Processing Month 01/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 1100 281 000	D LTD/STD TCHR/PROF	0.00	22.34	0.00	(152.20)
01 1100 281 001	HS LTD/STD TCHR/PROF	1,300.00	444.84	171.99	(935.88)
01 1100 281 002	MS LTD/STD TCHR/PROF	500.00	107.85	101.53	(7.67)
01 1100 281 003	EL LTD/STD TCHR/PROF	800.00	243.96	164.22	(513.78)
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	0.00	6.96	0.00	(37.57)
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1100 283 003	LTD/STD SUB TCHR	0.00	1.60	0.00	(5.98)
01 1100 333 000	MILEAGE PAID TO CERTIFIED	0.00	0.00	0.00	(237.20)
01 1100 382 001	Tuition - Distance Learning	0.00	416.41	0.00	(1,526.42)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	20,000.00	0.00	79.45	4,110.81
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	1,000.00	0.00	0.00	1,000.00
01 1100 610 001	HS Teaching Supplies	25,000.00	632.98	48.67	12,833.43
01 1100 610 002	MS Teaching Supplies	10,000.00	0.00	8.05	9,195.23
01 1100 610 003	EL Teaching Supplies	15,000.00	0.00	5.12	14,232.72
01 1100 640 001	HS Textbooks	25,000.00	569.40	5.86	23,535.63
01 1100 640 002	MS Textbooks	20,000.00	0.00	2.96	19,408.32
01 1100 640 003	EL Textbooks	15,000.00	0.00	0.62	14,906.80
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	1,000.00	0.00	99.06	9.43
01 1100 733 001	HS Furniture And Equipment	1,000.00	0.00	0.00	1,000.00
01 1100 733 002	MS Furniture And Equipment	1,000.00	0.00	0.00	1,000.00
01 1100 733 003	EL Furniture And Equipment	0.00	0.00	0.00	0.00
01 1100 890 001	HS Other Expense	5,000.00	0.00	49.66	2,517.00
01 1100 890 002	MS Other Expense	4,000.00	0.00	15.00	3,400.00
01 1100 890 003	EL Other Expense	6,000.00	163.70	25.23	4,486.30
1100	REGULAR INSTRUCTIONAL PROGRAMS	2,486,750.00	202,324.99	46.60	1,327,800.31
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	17,112.59	0.00	(51,337.77)
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	3,625.31	0.00	(10,875.93)
01 1160 221 003	Social Security - Poverty	0.00	1,287.45	0.00	(3,862.35)
01 1160 231 003	Retirement - Poverty	0.00	1,690.34	0.00	(5,071.02)
01 1160 281 003	Long Term Disability - Poverty	0.00	106.40	0.00	(319.20)
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	0.00	23,822.09	0.00	(71,466.27)
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	103,430.00	8,618.83	41.67	60,335.85
01 1190 112 003	EC Early Childhood Aide	8,600.00	1,051.21	67.04	2,834.60
01 1190 113 003	EC Substitute Salaries	1,000.00	140.00	14.00	860.00
01 1190 211 003	EC Health Insurance	35,000.00	3,083.85	44.06	19,580.75

**Expenditure Report by Function/Object -
Detail_KW**

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Regular; Processing Month 01/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 221 003	EC Social Security	8,650.00	647.53	37.42	5,413.10
01 1190 222 003	EC SOC SEC AIDE/PARA	100.00	81.05	444.27	(344.27)
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	10.71	0.00	(10.71)
01 1190 231 003	EC Retirement	10,225.00	851.35	41.63	5,968.25
01 1190 232 003	RETIREMENT AIDE/PARA	0.00	103.84	0.00	(569.49)
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	100.00	62.44	302.32	(202.32)
01 1190 282 003	LTD/STD AIDE/PARA	0.00	8.37	0.00	(42.12)
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	500.00	0.00	60.00	200.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	500.00	0.00	0.00	500.00
01 1190 733 003	EC Furniture & Equipment	1,000.00	573.85	263.76	(1,637.55)
1190	EARLY CHILDHOOD ED PROGRAMS	169,105.00	15,233.03	45.07	92,886.09
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	140,000.00	19,906.21	48.80	71,681.29
01 1200 111 002	MS SPED Teacher Salaries	70,500.00	5,881.02	39.24	42,833.65
01 1200 111 003	EL SPED Teacher Salaries	150,000.00	31,196.97	62.39	56,415.54
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	200,000.00	12,568.47	31.25	137,494.48
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	0.00	0.00	0.00	(140.00)
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	4,164.73	37.37	34,447.57
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	18,000.00	1,410.99	35.38	11,630.76
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	55,000.00	5,007.98	45.09	30,198.55
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	0.00	13.03	0.00	(69.43)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	15,000.00	878.26	30.39	10,441.53
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	8,000.00	446.91	26.31	5,895.28
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	14,000.00	1,188.48	42.25	8,085.05
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	14,000.00	961.87	34.13	9,221.25
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	(10.71)
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	15,000.00	1,140.94	39.34	9,098.84
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	12,000.00	580.91	22.68	9,278.13
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	15,000.00	1,548.81	51.26	7,310.52
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	20,000.00	1,176.36	29.35	14,130.81
01 1200 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	500.00	79.52	80.27	98.64
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	500.00	41.58	38.92	305.39
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	500.00	114.21	112.26	(61.31)
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	500.00	61.40	52.46	237.71
01 1200 330 000	SPED STAFF DEV/TRAINING	1,000.00	60.00	163.80	(638.00)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	0.00	0.00	0.00	0.00
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	0.00	1,000.00	0.00	(49,541.24)
01 1200 591 002	MS PURCHASED SERVICES	0.00	968.30	0.00	(2,936.60)
01 1200 591 003	EL PURCHASED SERVICES	0.00	1,968.30	0.00	(33,872.54)
01 1200 610 001	HS SPED Supplies	0.00	0.00	0.00	0.00
01 1200 610 002	MS SPED Supplies	0.00	0.00	0.00	0.00
01 1200 610 003	EL SPED Supplies	5,000.00	0.00	22.64	3,868.04
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	2,000.00	0.00	0.00	2,000.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	2,000.00	0.00	388.96	(5,779.27)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	0.00	0.00	0.00	0.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	813,500.00	92,365.25	54.32	371,623.93
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	0.00	0.00	0.00
1291	SPED 3-5 YO	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	3,000.00	0.00	0.00	3,000.00
01 1300 221 001	DrEd Social Security	500.00	0.00	0.00	500.00
01 1300 231 001	DrEd Retirement	500.00	0.00	0.00	500.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	500.00	0.00	0.00	500.00
1300	SUMMER SCHOOL	4,500.00	0.00	0.00	4,500.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	98,400.00	3,828.31	19.45	79,258.45
01 2120 111 002	MS Counselor's Salary	30,000.00	2,298.33	38.31	18,508.35
01 2120 111 003	EL Counselor's Salary	68,000.00	0.00	0.00	68,000.00
01 2120 211 001	HS Group Ins Counselor	32,000.00	873.12	12.67	27,945.98
01 2120 211 002	MS Group Ins Counselor	7,000.00	498.30	33.30	4,668.70
01 2120 211 003	EL Group Ins Counselor	9,000.00	0.00	0.00	9,000.00
01 2120 221 001	HS Social Security	8,000.00	294.17	18.39	6,529.15
01 2120 221 002	MS Social Security	2,000.00	176.62	44.16	1,116.90
01 2120 221 003	EL Social Security	1,000.00	0.00	0.00	1,000.00
01 2120 231 001	HS Retirement COUNSELOR	9,500.00	342.33	18.14	7,776.83
01 2120 231 002	MS Retirement COUNSELOR	3,000.00	203.97	34.24	1,972.73
01 2120 231 003	EL Retirement COUNSELOR	1,500.00	0.00	0.00	1,500.00
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00

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01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	100.00	24.94	121.78	(21.78)
01 2120 281 002	MS LTD/STD COUNSELOR	100.00	14.95	73.19	26.81
01 2120 281 003	EL LTD/STD COUNSELOR	100.00	0.00	0.00	100.00
01 2120 610 001	HS Guidance Supplies	4,000.00	0.00	66.65	1,334.00
01 2120 610 002	MS Guidance Supplies	500.00	0.00	0.00	500.00
01 2120 610 003	EL Guidance Supplies	500.00	0.00	0.00	500.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	274,700.00	8,555.04	16.38	229,716.12
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	40,000.00	4,164.55	57.04	17,184.61
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,000.00	319.93	58.40	1,247.95
01 2130 236 000	RETIREMENT NURSE	3,600.00	411.37	62.60	1,346.33
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	100.00	17.58	87.22	12.78
01 2130 320 000	Student Health Screenings	0.00	0.00	0.00	0.00
01 2130 610 000	Nurse Supplies	6,000.00	0.00	100.42	(25.07)
2130	HEALTH SERVICES	52,700.00	4,913.43	62.49	19,766.60
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	0.00	16,800.00	0.00	(67,734.68)
2141	SPED SA Psych Services	0.00	16,800.00	0.00	(67,734.68)
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	11,500.00	949.32	41.27	6,753.40
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	9,000.00	749.46	41.64	5,252.70
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	21,000.00	1,748.75	41.64	12,256.25
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	368.58	0.00	(1,842.90)
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	290.98	0.00	(1,454.90)
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	678.95	0.00	(3,394.75)
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	800.00	72.95	45.60	435.23
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	700.00	57.60	41.14	412.00
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	1,700.00	134.40	39.53	1,028.02
01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	1,200.00	93.77	39.07	731.12
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	1,000.00	74.03	37.02	629.85
01 2151 231 003	Speech Path EL RETIREMENT	2,100.00	172.74	41.13	1,236.30

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	TCHR/PROF				
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	25.00	4.34	86.64	3.34
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	20.00	3.43	85.65	2.87
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	45.00	7.99	88.69	5.09
01 2151 591 000	SPED SA Speech/Audiology	10,000.00	2,008.38	80.34	1,966.48
01 2151 610 000	SPED Speech Path SUPPLIES	1,000.00	0.00	12.34	876.56
2151	SPED SA Speech/Audiology	60,090.00	7,415.67	58.57	24,896.66
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2152	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	15,000.00	4,753.05	153.76	(8,064.04)
2161	SPED SA OccTherapy	15,000.00	4,753.05	153.76	(8,064.04)
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy	0.00	0.00	0.00	0.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	10,000.00	1,319.78	46.06	5,393.87
2171	SPED SA PhysTherapy	10,000.00	1,319.78	46.06	5,393.87
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00

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2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	2,000.00	364.08	100.68	(13.64)
2213	SCHOOL IMPROVEMENT	2,000.00	364.08	100.68	(13.64)
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	60,000.00	4,996.42	41.64	35,017.90
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	23,000.00	1,397.51	30.38	16,012.45
01 2220 221 000	L/M Social Security TCHR/PROF	4,500.00	354.28	39.36	2,728.62
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,000.00	493.54	41.13	3,532.34
01 2220 232 000	L/M Retirement AIDE	150.00	0.00	0.00	150.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	300.00	34.35	57.20	128.39
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	300.00	0.00	0.00	300.00
01 2220 640 000	Library Books & Subscriptions	5,000.00	1,259.35	53.96	2,301.82
01 2220 650 000	L/M Computer Software	2,000.00	0.00	0.00	2,000.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	101,250.00	8,535.45	38.60	62,171.52
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	0.00	3,800.00	0.00	(7,600.00)
2224	EDUCATIONAL TELEVISION SERVICES	0.00	3,800.00	0.00	(7,600.00)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	60,000.00	6,354.77	52.96	28,226.15
01 2230 116 000	Technology Support Staff	70,000.00	8,835.96	66.18	23,676.26
01 2230 211 000	Technology Group Ins TCHR/PROF	23,000.00	1,534.02	33.35	15,329.90
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	18,000.00	3,305.65	90.25	1,754.74
01 2230 221 000	Technology Social Security TCHR/PROF	7,000.00	478.14	34.15	4,609.22
01 2230 226 000	Technology Social Security PROF CLASS	8,000.00	653.10	42.93	4,565.66
01 2230 231 000	Technology Retirement TCHR/PROF	7,000.00	627.71	44.84	3,861.45
01 2230 236 000	Technology Retirement PROF CLASS	6,000.00	872.80	76.26	1,424.22
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	39.94	39.91	300.46
01 2230 286 000	Technology LTD/STD PROF CLASS	500.00	50.88	50.72	246.40
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
01 2230 643 000	TECH Web/Cloud Based Software	60,000.00	14,746.76	61.76	22,941.08
01 2230 650 000	TECH Supplies/Soft/Hardware	100,000.00	0.00	5.05	94,950.52
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	360,000.00	37,499.73	43.92	201,886.06
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	2,500.00	0.00	45.70	1,357.55
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	65,000.00	0.00	84.30	10,207.00
01 2310 540 000	ADVERTISING	10,000.00	607.70	43.41	5,659.30

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01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	12,000.00	4,742.00	39.52	7,258.00
01 2310 890 000	BOE Misc Expense	0.00	0.00	0.00	0.00
2310	BOARD OF EDUCATION	89,500.00	5,349.70	72.65	24,481.85
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	132,000.00	11,000.00	41.67	77,000.00
01 2320 155 000	SUPT ADDTL COMP	3,000.00	0.00	0.00	3,000.00
01 2320 159 000	SUPT Cell Stipend	900.00	0.00	0.00	900.00
01 2320 215 000	SUPT GROUP INS	18,500.00	1,462.06	39.52	11,189.70
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 225 000	SUPT SOCIAL SECURITY	10,000.00	836.36	41.82	5,818.06
01 2320 235 000	SUPT RETIREMENT	0.00	1,086.56	0.00	(5,432.80)
01 2320 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2320 285 000	SUPT LTD/STD	400.00	44.90	56.63	173.50
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	1,200.00	0.00	27.92	865.00
01 2320 330 000	SUPT Staff Dev/Training	2,500.00	0.00	90.86	228.47
01 2320 333 000	SUPT Mileage	0.00	0.00	0.00	0.00
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 2320 610 000	SUPT Supplies	3,000.00	71.00	41.26	1,762.16
01 2320 650 000	SUPT Computer Software	5,000.00	242.00	32.47	3,376.75
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	2,500.00	0.00	0.00	2,500.00
2320	EXECUTIVE ADMINISTRATION	179,500.00	14,742.88	43.24	101,880.84
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	0.00	250.00	0.00	(909.00)
2330	District Legal Services	0.00	250.00	0.00	(909.00)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	60,000.00	4,023.37	40.93	35,443.15
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,947.19	41.23	35,264.05
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,868.02	40.57	35,659.90
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,936.36	41.14	35,318.20
01 2410 210 000	Clerical Group Insurance	0.00	3,440.55	0.00	(17,202.75)
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	14,000.00	926.26	33.08	9,368.70
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	14,000.00	911.56	32.56	9,442.20
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	14,000.00	924.51	33.02	9,377.45
01 2410 220 000	Clerical Social Security	1,000.00	307.36	187.64	(876.37)
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	1,000.00	378.99	189.49	(894.93)
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	1,000.00	372.93	186.46	(864.59)
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	1,000.00	378.14	189.07	(890.68)
01 2410 230 000	Clerical Retirement	1,000.00	397.42	242.57	(1,425.69)
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	1,000.00	488.68	244.34	(1,443.40)
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	1,000.00	480.84	240.42	(1,404.20)
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	1,000.00	487.61	243.81	(1,438.05)
01 2410 237 000	Increased Retirement Contribution	0.00	0.00	0.00	0.00

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	Rate				
01 2410 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	200.00	42.05	104.42	(8.83)
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	200.00	29.51	73.57	52.87
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	200.00	29.05	72.42	55.17
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	200.00	29.49	73.52	52.97
01 2410 310 000	PRINC OFFICE DUES/FEES	0.00	0.00	0.00	(670.00)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	2,000.00	0.00	59.23	815.44
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	300.00	0.00	129.31	(87.94)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	293,100.00	28,399.89	50.99	143,642.67
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	3,000.00	467.25	57.52	1,274.31
01 2510 116 000	FISCAL SERVICES SALARIES	15,000.00	4,186.46	148.64	(7,296.16)
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	0.00	27.55	0.00	(49.58)
01 2510 216 000	FISCAL SERVICES GROUP INS	10,000.00	1,971.97	98.60	140.15
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	1,000.00	35.25	13.14	868.58
01 2510 226 000	SOCIAL SECURITY PROF CLASS	1,000.00	308.11	164.48	(644.81)
01 2510 232 000	Concession Mgr Retirement	1,000.00	46.15	16.93	830.68
01 2510 236 000	FISCAL SERVICES RETIREMENT	1,000.00	413.53	220.24	(1,202.36)
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	1,000.00	1.85	0.74	992.56
01 2510 286 000	FISCAL SERVICES LTD/STD	1,000.00	28.63	14.21	857.87
01 2510 310 000	FISCAL SERV/BANK FEES	1,000.00	0.00	21.84	781.58
01 2510 315 000	AUDIT/BUDGET SERVICES	1,000.00	0.00	715.50	(6,155.00)
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	1,000.00	0.00	13.08	869.24
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	0.00	44.40	556.00
01 2510 530 000	PHONE/INTERNET	5,000.00	109.72	90.37	481.39
01 2510 531 000	POSTAGE	500.00	123.00	255.73	(778.63)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	200.00	0.00	69.19	61.62
01 2510 610 000	FISCAL OFFICE SUPPLIES	1,000.00	343.88	84.68	153.18
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	300.00	0.00	50.00	150.00
2510	FISCAL SERVICES	45,000.00	8,063.35	118.02	(8,109.38)
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	30,000.00	0.00	92.09	2,373.00
01 2590 271 000	WORKERS COMP TCHR/PROF	20,000.00	0.00	104.48	(895.00)
2590	WORKERS COMP INS	50,000.00	0.00	97.04	1,478.00
2610	OPERATION OF BUILDINGS				

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01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	0.00	4,129.73	0.00	(42,928.09)
2610	OPERATION OF BUILDINGS	0.00	4,129.73	0.00	(42,928.09)
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	180,950.00	11,823.33	32.83	121,551.09
01 2620 210 000	MAINT GROUP INS	54,500.00	2,890.48	26.62	39,993.88
01 2620 220 000	MAINT SOCIAL SECURITY	11,500.00	902.92	39.43	6,965.07
01 2620 230 000	MAINT RETIREMENT	17,900.00	1,064.22	30.10	12,512.85
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	825.00	41.25	24.94	619.25
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	CONSTRUCTION SERVICES	200,000.00	0.00	0.00	200,000.00
01 2620 350 000	REPAIRS/MAINT	50,000.00	3,358.45	40.97	29,515.06
01 2620 410 000	WATER & SEWER	15,000.00	1,165.89	58.80	6,179.45
01 2620 420 000	TRASH SERVICE	5,000.00	456.70	45.67	2,716.50
01 2620 610 000	MAINT Supplies	7,500.00	3,764.13	161.72	(4,628.89)
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	61.26	1,937.21
01 2620 890 000	MISC EXPENSE	5,000.00	0.00	0.00	5,000.00
2620	MAINT OF BUILDINGS	553,175.00	25,467.37	23.65	422,361.47
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	15,000.00	893.43	5.96	14,106.57
2630	OUTSIDE MAINTENANCE	15,000.00	893.43	5.96	14,106.57
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	150,000.00	14,943.06	46.78	79,824.12
01 2710 210 000	TRANSP GROUP INSURANCE	20,700.00	2,925.38	71.08	5,986.86
01 2710 220 000	TRANSP SOCIAL SECURITY	8,000.00	1,091.80	63.87	2,890.27
01 2710 230 000	TRANSP RETIREMENT	13,000.00	1,340.80	50.85	6,389.32
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	700.00	49.48	34.66	457.40
01 2710 330 000	TRANSP STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	0.00	0.00	0.00	(2,705.68)
01 2710 610 000	VEHICLE PARTS/SUPPLIES	15,000.00	1,749.72	27.14	10,928.94
01 2710 626 000	GAS & DIESEL	40,000.00	363.34	42.63	22,947.73
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	1,500.00	0.00	118.01	(270.22)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	248,900.00	22,463.58	49.20	126,448.74
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	14,000.00	1,504.30	57.93	5,889.26
01 2712 210 000	SPED TRANSP Group Ins	0.00	26.50	0.00	(76.43)
01 2712 220 000	SPED TRANSP Soc Sec	1,000.00	114.33	61.88	381.25
01 2712 230 000	SPED TRANS Retirement	1,000.00	148.49	80.09	199.11
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	0.00	5.27	0.00	(24.63)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	1,500.00	0.00	102.61	(39.20)

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01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	0.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	17,500.00	1,798.89	63.83	6,329.36
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	7,000.00	574.58	41.04	4,127.10
01 3535 211 003	HAL Group Insurance	3,500.00	182.67	26.10	2,586.65
01 3535 221 003	HAL Social Security	550.00	44.03	40.02	329.87
01 3535 231 003	HAL Retirement	750.00	56.76	37.84	466.20
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	25.00	3.62	72.40	6.90
01 3535 610 003	HAL Supplies	1,000.00	0.00	0.00	1,000.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	(140.40)
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	12,825.00	861.66	34.69	8,376.32
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	15,000.00	1,374.00	45.80	8,130.00
01 3541 112 003	SIXPENCE SALARIES AIDE	5,000.00	0.00	317.71	(10,885.30)
01 3541 211 003	Sixpence Coord Group Insurance	6,000.00	478.44	39.87	3,607.80
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,500.00	100.15	33.37	999.45
01 3541 222 003	SOCIAL SECURITY AIDE	0.00	0.00	0.00	(1,218.72)
01 3541 231 003	Coord. Retirement	1,500.00	135.72	45.24	821.40
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	0.00	0.00	0.00	(1,569.12)
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	30.00	9.21	145.17	(13.55)
01 3541 282 003	LTD/STD AIDE	0.00	0.00	0.00	(45.97)
01 3541 330 003	Sixpence Travel/Staff Development	0.00	0.00	0.00	(181.09)
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 540 003	Sixpence ADVERTISING	0.00	360.00	0.00	(360.00)
01 3541 580 003	Sixpence Travel Expenses	1,500.00	0.00	0.00	1,500.00
01 3541 610 003	Sixpence Supplies/Family Inv	3,500.00	0.00	8.38	3,206.59
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	34,030.00	2,457.52	88.27	3,991.49
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00

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3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	2,000.00	0.00	(2,000.00)
4300	OTHER PROFESSIONAL SERVICES	0.00	2,000.00	0.00	(2,000.00)
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	0.00	3,347.60	0.00	(6,695.20)
01 6200 111 003	Title I, Part A ELEM SALARIES	155,000.00	6,720.14	33.57	102,962.53
01 6200 112 003	Title I - Aide Salaries	35,307.00	0.00	0.00	35,307.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	0.00	454.13	0.00	(908.26)
01 6200 211 003	Title I Group Insurance	45,000.00	2,022.13	32.63	30,316.18
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	0.00	246.72	0.00	(493.44)
01 6200 221 003	Title I Social Security TCHR	15,000.00	494.93	25.73	11,140.92
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 002	Title I RET MS TCHR/PROF	0.00	330.67	0.00	(661.34)
01 6200 231 003	Title I Retirement EL	18,000.00	663.80	28.56	12,859.85
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	0.00	23.16	0.00	(46.32)
01 6200 281 003	Title I LTD/STD	200.00	45.61	172.81	(145.61)
01 6200 330 003	Title I Staff Dev/Training	500.00	0.00	44.00	280.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	5,000.00	0.00	0.00	5,000.00
01 6200 650 003	Title I Computer Software	500.00	0.00	20.00	400.01
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	274,507.00	14,348.89	31.03	189,316.32
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	0.00	0.00	0.00	0.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	0.00	0.00	0.00	(595.05)
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	0.00	0.00	0.00	(595.05)
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	40,000.00	3,047.79	38.21	24,714.39
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	0.00	0.00	0.00

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01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	1,000.00	680.85	346.12	(2,461.22)
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,000.00	234.22	117.45	(174.54)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,000.00	301.05	150.99	(509.86)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	100.00	18.67	92.54	7.46
01 6408 340 003	IDEA 0-4 YO Prof Services	5,000.00	1,012.50	118.81	(940.50)
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	10,000.00	1,337.10	47.53	5,246.65
01 6408 610 003	IDEA BAF SUPPLIES	0.00	0.00	0.00	(135.41)
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	58,100.00	6,632.18	55.69	25,746.97
6410	FEDERAL-IDEA PART E/P (619				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,500.00	499.64	38.43	4,001.80
01 6412 211 003	GROUP INSURANCE TCHR/PROF	100.00	193.99	969.95	(869.95)
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	500.00	38.39	38.39	308.05
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	1,000.00	49.35	24.68	753.25
01 6412 281 003	IDEA LTD/STD TCHR/PROF	100.00	2.28	11.40	88.60
6412	IDEA Non-Public	8,200.00	783.65	47.78	4,281.75
6969	Title IV ESSA/SSAE Grant				
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

01/07/2022 12:13 PM

Regular; Processing Month 01/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	80,000.00	10,117.75	63.24	29,411.25
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	30,000.00	2,659.60	45.40	16,379.98
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	6,500.00	769.92	59.21	2,651.41
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	10,000.00	999.41	49.97	5,002.93
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	500.00	79.18	77.79	111.06
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	(1,000.00)
01 6997 650 000	ESSERS II - TECH SUPPLIES	1,000.00	0.00	639.97	(5,399.68)
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	(2,302.93)
01 6997 734 000	TECH HARDWARE / CAPITAL	5,000.00	0.00	676.80	(28,840.00)
6997	ESSER II - CARES ACT	133,000.00	14,625.86	87.96	16,014.02
6998	ESSERS III Cares Act Funding				
01 6998 330 000	ESSERS III (Cares) Staff Developmt	0.00	3,385.50	0.00	(6,723.00)
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding	0.00	3,385.50	0.00	(6,723.00)
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	50,000.00	0.00	40.00	30,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	50,000.00	0.00	0.00	50,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	100,000.00	0.00	20.00	80,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	65,000.00	5,186.27	46.77	34,597.24
01 9000 210 000	KITCHEN GROUP INS	20,500.00	1,028.21	23.59	15,664.54
01 9000 220 000	KITCHEN SOCIAL SECURITY	3,600.00	303.03	53.85	1,661.33
01 9000 230 000	KITCHEN RETIREMENT	6,000.00	420.35	43.92	3,364.60
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	500.00	24.82	22.45	387.76
01 9000 900 000	MISC EXP-expected carryover	10,000.00	0.00	0.00	10,000.00
9000	NON-PROGRAM EXPENDITURES	105,600.00	6,962.68	37.81	65,675.47
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00
01	GENERAL FUND	6,567,532.00	591,318.35	48.86	3,358,629.85

**Expenditure Report by Function/Object -
Detail_KW**

01/07/2022 12:13 PM

Regular; Processing Month 01/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		6,567,532.00	591,318.35	48.86	3,358,629.85

Regular; Processing Month 12/2021; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	0.00	45,139.17	1,541,996.63	0.00	(1,541,996.63)
01 1115	Carline Tax	0.00	0.00	4,161.17	0.00	(4,161.17)
01 1125	Motor Vehicle Tax	0.00	17,425.41	78,317.29	0.00	(78,317.29)
01 1140	Penalties/Int on Taxes	0.00	2,007.21	6,499.28	0.00	(6,499.28)
01 1315	Tuition from other entities(early entry)	0.00	0.00	780.00	0.00	(780.00)
01 1370	Preschool tuition	0.00	710.00	10,609.00	0.00	(10,609.00)
01 1800 1810	Fitness Center Dues	0.00	150.00	550.00	0.00	(550.00)
01 1800 1830	Laptop Fees	0.00	109.00	4,946.00	0.00	(4,946.00)
01 1800 1840	Industrial Arts Fees	0.00	338.00	548.00	0.00	(548.00)
01 1911	Local license fees	0.00	0.00	377.82	0.00	(377.82)
01 1920	Contributions/Donations	0.00	0.00	75.00	0.00	(75.00)
01 1925	Grant Receipts	0.00	0.00	1,699.50	0.00	(1,699.50)
01 1990	Misc local revenue (garn)	0.00	7.50	32.20	0.00	(32.20)
01 2110	County Fines & Licence Fees	0.00	5,401.22	18,033.89	0.00	(18,033.89)
01 2210	ESU Receipts	0.00	0.00	5,097.51	0.00	(5,097.51)
01 3110	State Aid	0.00	3,925.00	15,700.00	0.00	(15,700.00)
01 3120	SPED School Age (SA)	0.00	78,801.00	78,801.00	0.00	(78,801.00)
01 3130	Homestead Exemption	0.00	0.00	32,036.82	0.00	(32,036.82)
01 3180	Pro Rate Motor Vehicle	0.00	0.00	2,289.89	0.00	(2,289.89)
01 3535	High ability learners	0.00	0.00	4,260.00	0.00	(4,260.00)
01 3541	Sixpence Grant Receipts	0.00	0.00	23,589.00	0.00	(23,589.00)
01 3990	Other State Receipts	0.00	0.00	2.82	0.00	(2.82)
01 4310	REAP Grants	0.00	0.00	49,412.00	0.00	(49,412.00)
01 4516	IDEA PreK Base (619) Age 3-5	0.00	0.00	664.00	0.00	(664.00)
01 4518	SPED - IDEA Base/Enr Pov	0.00	248,316.00	248,316.00	0.00	(248,316.00)
01 4521	IDEA Part B, Propt, Age 3-21	0.00	0.00	5,957.00	0.00	(5,957.00)
01 4705	Flood control	0.00	12,369.53	12,369.53	0.00	(12,369.53)
01 4709	Medicaid Admin Activities MAAPS	0.00	6,216.58	6,216.58	0.00	(6,216.58)
01 4969	TITLE IV (6969)	0.00	0.00	10,000.00	0.00	(10,000.00)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	8,489.28	32,961.85	0.00	(32,961.85)
01 5690	Other Non-revenue Receipt	0.00	815.00	2,777.44	0.00	(2,777.44)
	Fund Total:	0.00	430,219.90	2,199,077.22	0.00	(2,199,077.22)

Revenue Summary Report

Processing Month: 12/2021

Regular; Processing Month 12/2021; Accounts to Include Accounts with
Activity; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	430,219.90	2,199,077.22	0.00	(2,199,077.22)

**HTRS ACCOUNT BALANCES - Cash on Hand
12.31.2022**

ACTIVITY ACCOUNT	x488	\$93,167.72
BREAKFAST/LUNCH	x462	\$21,035.86
BUILDING FUND	x0640	\$872,460.84
DEPRECIATION	x3541	\$626,037.54
EMPLOYEE BEN FUND MM	x7455	\$172,349.96
GENERAL FUND	x2567	\$614,543.77
OFFICE ACCOUNT	x3638	\$4,550.54
PAYROLL FUND	x2648	\$87,942.07
QCPUF	x2583	\$6,753.12
STUDENT FEES	x5156	\$12,360.01

INTERNAL TRANSFERS			
<u>GENERAL to LUNCH FUND</u>	<u>12/1/2021</u>	\$	20,000
INTERNAL LOANS & TRANSFERS			
<u>*OUTSTANDING*</u>			
BUILDING loaned to QCPUF for final New Addition payment	11/2020	\$	13,500
<u>*RESOLVED*</u>			
BUILDING loaned to GENERAL *Repaid 5.14.2021	12/2020	\$	75,000
BUILDING loaned to GENERAL *Repaid 5.14.2021	12/2020	\$	100,000
TRANSFER/REIMBURSE			
EE BEN FUND reimbursed GENERAL	12/202	\$	81,032
EE BEN FUND reimbursed GENERAL	12/202	\$	81,000

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL JANUARY 2022

Assessment

Mrs. Lottman and I will be attending an EduClimber workshop on January 19th at ESU4. This will provide us the opportunity to look at winter data and to prepare to prepare a data presentation for the February board meeting. At a glance there is a lot to celebrate and as always there will be areas to grow. We will also be looking at indicators to share with the staff in order to determine our new school improvement goals.

Professional Growth

Since COVID, I have seen some significant growth in requests for professional growth. It seems there are a lot more workshop opportunities that are offered virtually which allows teachers some flexibility with in scheduling. I spoke with Dr. Griffith briefly about our continuing education policy (#4032) that needs to be looked at for revision.

Events

Bobby Truhe will be here on January 13th to present information on Digital Citizenship and Title IX to students and hopefully patrons. He hasn't confirmed times with me yet so I am not sure about the patron session. I think it is vital that parent hear this information so they have some understanding of the disciplinary decisions that we have to make sometimes due to inappropriate use of social media platforms and technology. As soon as I have a conformation on the times I will get it publicized.

COVID

There are 6 students and 2 staff members that are currently quarantining because of COVID. Our numbers have stayed low due in part to the continued diligence of our staff and students.

Student Leadership

The administration team has had continued conversations about building our own sustainable student leadership program. I have contacted Joe Coles about our current need for growth in this area. I am in the very beginning stages of this but wanted to provide you with a bit of background information about Joe Coles that you can find here. <https://www.joecolesconsulting.com/>

Joe has worked in large group settings with some HTRS students already so there is somewhat of a foundational relationship here. I will continue to keep you in the loop as we move forward in discussing the possibilities.

Respectfully Submitted,

Lisa Othmer



Board Report January 2022

Kari Lottman
Assistant Principal

Assessment Update:

The spring semester is a busy time for assessments. I am currently setting everything up with the Nebraska Department of Education to ensure that our students are rostered correctly for all of the assessments and will have the appropriate accommodations. The state requires that our students in grades 3-8 and 11 take the NSCAS (state tests), ACT, or the state's alternative test. In addition, this year we have three students that get to take the English Language Proficiency Assessment (ELPA21) as well. This year we have the opportunity to take a Pilot NSCAS test and have started that process.

Each one of these assessments is managed by a different outside company that utilizes their own online platform. This requires me to log into four different platforms to make sure our students are set up and ready for the upcoming testing windows. Our technology department does a tremendous job keeping up with all of these demands and making sure our machines are ready to go. I could not do it without them!

So far this year, our students have been assessed in Reading with the Acadience Program as well as Reading, Language Usage, Math and Science using the NWEA MAPs testing platform. MAPs is a national assessment that scores students based on their RIT NORM criteria. NWEA uses assessment data from over 11 million students to create national norms. By drawing from an incredibly wide pool of anonymized test records (pulled from millions of test events from over 24,500 public schools in 5,800 districts, spread across all 50 states), they're able to accurately represent the US school-age population. We utilize these scores to focus on missing skills, align our instructional resources, inform lesson planning, track growth over time and group students for interventions.

We are still wrapping up the winter MAPs tests for the students who have been absent for quarantine before break. The teachers utilize all this data to group students for interventions, small group activities and set accelerated reader goals. They also look for common deficiencies and strengths among their students to help guide instruction.

Apptegy Introduction:

I joined the Apptegy introduction meeting this morning. The app and website presented look like it will be a much-needed updated representation of our district. It appears to be user friendly both on the user end and management side of things. I look forward to participating in the building and launching of this new product.

Humboldt-Table Rock-Steinauer Public Schools

2021-2022 Return to School Plan

Board Approved: August 9, 2021 Reviewed and Reapproved January 10, 2022

Message:

The number one priority of HTRS is the safety and well-being of all of students and staff. All Directed Health Measures (DHMs) expired on June 30, 2021 as such, HTRS will start school on August 12, 2021 and follow the adopted calendar and operating as normal. The District's Return to School plan will be further developed and provide for stakeholder input which will be considered in the plan development.

The return to school plan is required to be reviewed at a minimum of every six months with opportunities for stakeholder input with every review.

At this time the return to school plan, includes:

- Mask will not be required but will be recommended for students and staff members.
- Mask on school transportation will not be required but highly recommended for students and staff members.
- Minimal use of shared equipment and school supplies with sanitizing between use.
- Full sized, in person classes with activities and events.
- COVID-positive individuals will follow restrictions as provided by the Southeast Nebraska Health Department.
- Students enter through the Main Entrance.
- Students exit through assigned doors.
- Students move through hallways as normal.
- Recess as usual with hand sanitizer/hand washing upon entry to building.
- Practice frequent hand washing and sanitizing.
- Teachers wash/sanitize tables/desks during school day.
- Standard attendance policies unless a plan is developed for specific students.
- Field trips may be taken at administrative discretion based on curriculum.
- Assemblies may take place at administrative discretion and with appropriate screening of the presenters.
- Regular passing periods.
- Parents arriving to pick up students wait in vehicle or outside for student to exit building.
- Parent/guardian meetings scheduled and held in-person.
- No self-serve items in cafeteria.
- All items will be placed on trays by staff or prepackaged.

** Note that all decisions are based on administrative discretion and can be changed at any time that it becomes necessary.

** Regardless of the level of risk for HTRS, any student or staff member may choose to wear a mask at any time that it is not required.



Superintendent Dr. George Griffith
P 402-862-2235 F 402-862-3135

Principal Lisa Othmer
Assistant Principal Kari Lottman
P 402-862-2151 F 402-862-2152

810 Central Ave, Humboldt, NE 68376

REVISED ESSER III PROPOSAL 12/15/2021

1. To address the 20% required for learning loss, HTRS will continue to fund smaller class sizes for our elementary students by funding the three additional elementary teachers hired under ESSER III in to the 2022-23 and the 2023-24 school years. Total salaries and benefits for two years \$319,028
2. To address and improve instructional and emotional programs, \$20,000 will be used for professional development for teachers, paraprofessionals, and administrations.
3. Air quality is important to the health and welfare of students, staff and visitors to the district. The district plan includes \$1,000 for review of the HVAC system and air flow.
4. HTRS Plans to use \$250,000 to purchase a facility for use for the B-Fit program which is far less than the cost of new construction which was proposed in in the first plan. Below is the link to the application to purchase a building:

<https://documentcloud.adobe.com/link/track?uri=urn:aaid:scds:US:9cebe079-a3cd-428b-a584-1adc4f9e5be9>).

The balance of \$51,607 would be used to add interior walls, remodel restrooms to meet ADA requirements, concrete landings and tying into our security and Wi-Fi system and other misc. changes
Below is the link to the application to remodel:

<https://documentcloud.adobe.com/link/track?uri=urn:aaid:scds:US:f48206f0-9c91-4a33-968d-8563c22ab607>).

PURCHASE AGREEMENT

This agreement is entered into by and between Building Beginnings Childcare, LLC, (hereinafter referred to as "Seller"), and School District 74-0070, HTRS, Richardson County, Nebraska (hereinafter referred to as "Buyer").

The parties hereto agree to conduct a purchase and sale of real estate upon the following terms and conditions.

Sale and Purchase. Seller hereby agrees to sell and Buyer hereby agrees to buy the following described real estate (hereinafter referred to as the "Property"):

The West Half (W ½) of the North 5.5 rods (90.75 feet) of Lot Five (5) in Block in Block Twenty-One (21), King's First Addition to the City of Humboldt, Richardson County, Nebraska, retaining, however, a perpetual easement for the existing sewer line running East to West on the South Twenty (20) feet of the described property.

(commonly known as 610 9th Street, Humboldt, Nebraska and designated as Parcel No. 741000333 by the Richardson County Assessor)

Purchase Price and Payment. The purchase price for the Property shall be TWO HUNDRED FIFTY THOUSAND AND NO/100THS DOLLARS (\$250,000.00). No earnest money payment shall be required. The balance of the purchase price shall be paid by Buyer in full, in cash or certified funds, at Closing.

Title and Possession. Seller agrees to deliver at Closing a general warranty deed to the Property conveying to Buyer or Buyer's nominee marketable title to the Property, free and clear of all mortgages, deeds of trusts, leases, encumbrances, liens, assessments, charges or adverse claims of any kind or character whatsoever, except for all building and use restrictions, utility easements, and covenants and restrictions of record. Seller shall deliver possession of the property to Buyer at Closing.

Evidence of Title. Seller shall furnish Buyer and its counsel with a commitment for an owner's policy of title insurance in the amount of the purchase price which insures marketable title to the Property, subject only to the easements, restrictions and other matters of record. Written notice of any title defect regarding the Property shall be delivered to Seller within two weeks from the receipt of the commitment. Seller shall have a reasonable period, not exceeding thirty days, to cure any title defect affecting the Property. The premium for any owner's policy of title insurance shall be paid one-half by Seller and one-half by Buyer.

Taxes and Costs. Real estate taxes for 2021 shall be paid in full at the date of closing. Real estate taxes for 2021 and prior years shall be paid by Seller. Real estate taxes for 2022, if

any, and subsequent years, if any, shall be paid by Buyer. Seller shall pay any and all transfer taxes which are payable upon the recording of the warranty deed from Seller to Buyer, but it appears this transaction is exempt from said tax. The cost of recording the deed shall be paid by Buyer. The cost of any attorney's fees or escrow fee necessary to close this transaction, including but not limited to the preparation of this purchase agreement, shall be paid one-half by Seller and one-half by Buyer. The cost of deed preparation is to be paid by Seller. Utilities shall be read and prorated as of Closing.

Survey/Plot Plan: If Buyer so desires, it may obtain and pay for a survey or plot plan, at Buyer's sole cost and expense.

Risk of Loss. Any risk of loss to the Property shall be borne by Seller until title has been conveyed to Buyer at Closing.

Smoke Detectors. Smoke detectors will be provided pursuant to Neb. Rev. Stat. Section 81-5,132 *et seq.*

Carbon Monoxide Detectors. A carbon monoxide detector is provided on each habitable floor of the residence pursuant to Neb. Rev. Stat. 76-604.

Disclosure Statement. Buyer acknowledges receipt of a completed Seller Property Condition Disclosure Statement from Seller.

Lead Paint. Seller has no knowledge of lead-based paint and/or lead-based paint hazards in the dwelling. Seller has no reports or records pertaining to lead-based paint and/or lead-based paint hazards. Buyer waives the opportunity to conduct a risk assessment or inspection for the presence of lead-based paint and/or lead-based paint hazards. Buyer acknowledges receipt of the pamphlet "Protect Your Family From Lead in Your Home".

Condition of Property. This agreement is based upon each party's personal inspection of the property and not upon any representation or warranty of condition made by another party or another party's agent. **Buyer accepts the property "as is".**

Broker: Seller and Buyer represent and covenant that they have not utilized and will not utilize the services of any broker, realtor or finder in connection with this transaction and shall defend, indemnify and hold the other party harmless from all liability from brokerage commissions, finders' fees or the like arising in connection with the sale of the Property for claims by persons alleging to have been retained by said party.

Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original but all of which shall constitute one and the same instrument.

Severability. If for any reason whatsoever, any one or more of the provisions of this Agreement shall be held or deemed to be inoperative, unenforceable, or invalid as applied to any particular case or in all cases, such circumstances shall not have the effect of rendering such provision invalid in any other case or of rendering any of the other provisions of this Agreement inoperative, unenforceable, or invalid.

Survival and Nonmerger. All terms, conditions, representations, and warranties contained in this Agreement shall survive the execution hereof and the Closing hereunder, including, but not limited to, the execution and delivery of any deed related to the Property to be conveyed hereunder, and shall not merge into any deed.

Assignment. Except as stated herein, Buyer shall not have the right to assign any of its rights and/or delegate any of its duties under this Agreement without notice to and consent of Seller, in which event Buyer shall remain fully liable for all its obligations hereunder.

Binding Effect. This Agreement shall be binding upon the parties hereto and their respective heirs, executors, administrators, devisees, representatives, affiliates, successors, and assigns.

Integration. This Agreement contains all the agreements and conditions made between the parties, and no statement, promise, representation, or inducement relating hereto which is not contained herein shall be valid or binding; this Agreement may be modified or amended only by a writing signed by all parties hereto.

Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Nebraska.

Closing. The Closing of this purchase and sale shall take place on or before _____, 2022, at a place as the parties may mutually agree.

Time of Essence. The parties agree that time is of the essence in the performance of their respective obligations hereunder.

DATED: _____, 202__.

Neal Kanel, President, Board of Education
HTRS Schools, District 74-0070 Buyer

Dr. George Griffith, Superintendent of
Schools, Buyer

January 7, 2022

Dear Dr. Griffith and HTRS School Board,

The time has come for me to retire at the end of this school year (2021-2022) when my contract is up on June 1, 2022. I want to thank the School Board and Administration for their support throughout the thirty-four years that I have been a staff member. Both staff and students have become my extended family and I will miss them dearly.

I have enjoyed the opportunity to serve this district. I have taught several different areas in both elementary and high school. Some of my students have become lawyers, doctors, nurses, power line workers, teachers, mechanics, farmers and more.

These last few years I have been fortunate enough to be the HTRS Technology Director. I installed the first dial up modem that was used for internet communication. I was involved in one of the first computer labs designed for elementary through high school. We grew from there to what we have today, a robust network, with one to one technology in grades kindergarten through high school.

Thank you for your support and opportunities to grow and increase my education along the way. I would be glad to offer assistance with technology and PowerSchool even after my retirement. If there is anything that I can do please contact me.

Sincerely,



Glenna Withers

January 10, 2022

Superintendent Goals resulting from Evaluation December 2021

Goal Standard I: Mission, Vision & Goals

1. Use the reVision process required for Perkins II funding by the Nebraska Department of Education which includes involvement of our educational community in our career and technical programs.
 - a. This includes community input from stakeholders including business owners.
 - b. Lead the development of the District belief statements to include preparation for career ready knowledge and skills for the 21st century.
2. Work to fulfill the goals in the district strategic plan.

Goals for Standard IV: Educational Leadership

1. Align core curriculum vertically and horizontally for the English Language Arts, Mathematics and Science Career Ready Standards.
 - a. Work with content specialists to map curriculum with a focus on graduating students who are career ready and building a scope and sequence that provides the knowledge and skills to do this.
2. Initiate the development of College and Career Based Individual Learning Plans for students in 7th grade during the 2022-2023 school year.
 - a. The CETE based learning plan will be developed based on the interest of each child and include the involvement of a team including the student, parents/guardians, school counselor, teacher and administrator.
 - b. The plan can be reviewed annually at the request of the student, parent/guardian or school counselor. The CETE Based Learning Plan must be reviewed biannually and the fall of the student's Junior year in High School.
 - c. Plans will continue to start with each 7th grade class going forward.

Goals for Standard V: Organizational & Cultural Leadership

1. Work to develop a district-wide team atmosphere based on student focused open, honest communication and lead by example.
 - a. Provide resources that help promote a positive environment for students and staff.
 - b. Develop a Conflict Resolution plan for staff and students.
2. Promote the Goal for Standard IV to promote a culture of shared expectations and accountability.



Dr. George Griffith, Superintendent

Superintendent's Report January 10, 2022

I received the two request for capital projects back from the state related to the purchase and remodel o the B-Fit Center. I had to make a couple changes but fortunately they gave some good hints on how to adjust it. I have made the changes and should hear back later this week. Once the approvals return, I will send in the amended application for ESSERs III and we will be good to go. They did inform me that there will be a depreciation calculation for a 20-year period but how they will figure this has yet to be determined. Apparently we would have to do this for any capital project but some would only be calculated for 7 years. Basically the building will partially be owned by the Federal government until the 20 years is up. This is not an unusual process and similar to buying a SPED vehicle with federal dollars.

It has been pointed out that there are some ADA needs we will have moving forward in the elementary wing. I will be holding a safety committee meeting to come up with recommendations for this and other safety needs/preparations. The districts safety is required to meet on a quarterly basis and is made of key staff, administration and can include a board member.

We are set for our FISH Philosophy training on Monday which is a step in the process of continually working to maintain a positive learning environment for our students and staff.