

Board of Education Regular Meeting
Monday, September 14, 2020 7:10 PM
Music Room, Humboldt
810 Central Avenue
Humboldt, NE 68376-9706

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

5. CORRESPONDENCE

6. APPROVE CONSENT AGENDA

1. Regular Meeting Minutes

2. Approve bills for payment

3. Review Treasurer's report

7. REPORTS

1. Principal Othmer

2. Assistant Principal Lottman

3. NASB Report

8. DISCUSSION ITEMS

1. Building and Grounds
2. Transportation Committee

9. ACTION ITEMS

1. Approve board member's leave of absence
2. Motion to hire Debra Cornelius as a paraprofessional
3. Motion to accept resignation of Ashlee Weiler as a paraprofessional effective Aug. 9, 2020
4. Approve NASB as the search firm for the Superintendent position for the 2021-2022 school year
5. Approve changes to Return-to-School Plan
6. Approve Budget for 2020-2021
7. Approve Property Tax Request for 2020-2021

10. SUPERINTENDENT EDMUNDSON REPORT

11. EXECUTIVE SESSION - Personnel

12. ADJOURN

Board of Education Regular Meeting

Monday, August 10, 2020 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Mike Bredemeier: Present, Rock Herr: Present, Neal Kanel: Present, Scott Ogle: Present, Tim Schaardt: Present, Sandy Stalder: Present. Scott Ogle present via zoom

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve agenda passed with a motion by Sandy Stalder and a second by Mike Bredemeier. Yea: 6, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT – none.

5. CORRESPONDENCE – none.

6. APPROVE CONSENT AGENDA

Passed with a motion by Rock Herr and a second by Sandy Stalder. Yea: 6, Nay: 0

6.1. Regular Meeting Minutes

6.2. Approve bills for payment

6.3. Review Treasurer's report

7. PRESENTATION – none.

8. REPORTS

8.1. Principal Othmer

Reported on enrollment changes due to COVID, professional development, and the upcoming School Improvement accreditation visit.

8.2. Assistant Principal Lottman

Due to the COVID pandemic, the After-School Program will be put on hold and the Open House will be modified. Contributions for the Backpack Program are always welcome, the program is set to begin after Labor day.

8.3. NASB Update - Neal Kanel

Report attached in Sparq.

8.3.1. NASB Region 1 Board of Directors

Rock Herr nominated Neal Kanel to represent HTRS on the NASB Region 1 Board.

9. DISCUSSION ITEMS

9.1. Return to School Plan

Short discussion on the current plan.

9.2. Budget & Expenditure Update

Once completed, the budget will be reviewed by the budget committee and NDE before the hearings in September. Expenditures will be completed for fiscal year-end by August 20th.

10. ACTION ITEMS

10.1. Approve board member's leave of absence

10.2. Approve policy updates

Approve as presented that the policy committee reviewed passed with a motion by Mike Bredemeier and a second by Tim Schaardt. Yea: 6, Nay: 0

10.3. Approval of UNL Contract for 4-H Extension Assistant position

Approve 14% cost to HTRS passed with a motion by Sandy Stalder and a second by Scott Ogle. Yea: 6, Nay: 0

10.4. Accept resignation of Brittany McCullough as a paraprofessional effective immediately
Approve Items 10.4, 10.5, 10.6, 10.7 passed with a motion by Sandy Stalder and a second by Mike Bredemeier. Yea: 6, Nay: 0

10.5. Accept resignation of Brandy James as a paraprofessional effective immediately

10.6. Accept resignation of Carla Mayo as a bus driver effective immediately

10.7. Accept resignation of Angelyn Guenther as a paraprofessional effective immediately

10.8. Approve hiring Veronica Schiffbauer as a paraprofessional
Approve Items 10.8, 10.9 passed with a motion by Rock Herr and a second by Tim Schardt.
Yea: 6, Nay: 0

10.9. Approve hiring Koalton Taiclet as a paraprofessional

10.10. Approve bid for concrete work at football field
Approve Mezger Construction bid for revised plan and request new bid price just for steps and approaches (no platform) passed with a motion by Rock Herr and a second by Mike Bredemeier.
Yea: 6, Nay: 0

10.11. COVID-19 RESOLUTION

Reapprove the COVID resolution through June 1, 2021 passed with a motion by Sandy Stalder and a second by Rock Herr. Yea: 6, Nay: 0

10.12. Motion to allow Superintendent to transfer year-end funds as deemed necessary
Approve passed with a motion by Sandy Stalder and a second by Tim Schardt. Yea: 6, Nay: 0

11. SUPERINTENDENT EDMUNDSON REPORT

The most recent District Health COVID risk dial was attached as well as leave report.

12. EXECUTIVE SESSION - Personnel

Motion to approve entering into executive session at 7:37 passed with a motion by Rock Herr and a second by Sandy Stalder. Yea: 6, Nay: 0

Motion to exit executive session at 7:45 pm passed with a motion by Scott Ogle and second by Rock Herr. Yea: 6, Nay: 0

12.1. Action on Superintendents' Contract

Accept retirement of Sherri Edmundson at the end of this contract year, June 30th, 2021 passed with a motion by Rock Herr and a second by Mike Bredemeier. Sandy Stalder: Nay, Mike Bredemeier: Yea, Rock Herr: Yea, Neal Kanel: Yea, Scott Ogle: Yea, Tim Schardt: Yea
Yea: 5, Nay: 1

13. ADJOURN

Neal Kanel declared adjourned at 7:52 pm.

Respectfully submitted,
Kellie Workman

Account Number	Detail Description	Amount
01 2141 591 000	40% salary & benefits reimb- JA Psych	2,535.13
Total Auburn Public Schools		2,535.13
01 2620 340 000	credit on boiler check 8.30.20	(1,043.00)
01 2620 340 000	heat pump repair	1,021.88
01 2620 340 000	heat pump repair	85.00
Total BEATRICE MECHANICAL SERVICE		63.88
01 2620 410 000	maint	339.67
Total BINDER BROTHERS		339.67
01 2610 621 000	fuel	602.26
Total BLACK HILLS ENERGY		602.26
01 2620 610 000	maint.	77.92
Total Blecha's General Store		77.92
01 2710 610 000	parts/maintq	140.92
Total BOOMGARN, RENEE		140.92
01 2230 650 000	screen 6944	135.00
Total BYTESPEED, LLC		135.00
01 1100 440 000	copier lease	1,574.33
Total CANON FINANCIAL SERVICES		1,574.33
01 1100 440 000	1007102	2.05
01 1100 440 000	1007101	1,679.57
Total CAPITAL BUSINESS SYSTEMS, INC		1,681.62
01 2620 610 000	MAINT Supplies	321.44
01 6996 610 000	covid sprayers	208.07
01 2710 610 000	VEHICLE PARTS/SUPPLIES	70.01
01 1100 610 002	robotics	518.22
01 6996 610 000	COVID/ESSER SUPPLIES	498.40
01 1100 643 000	marzano renewal	89.95
01 1100 640 001	college class textbooks	1,649.20
01 1100 610 002	credit	(91.81)
01 2230 643 000	tech	15.81
01 2230 650 000	tech	1,925.27
01 6996 610 000	COVID/ESSER SUPPLIES	57.17
01 1200 643 000	sped/psych-pearson/wps/apple	3,373.64
01 2510 531 000	POSTAGE	22.00
01 1190 610 003	EC Supplies	624.22
01 1100 610 001	lam film	317.08
01 1100 733 001	blinds	121.84
01 6996 610 000	COVID/ESSER SUPPLIES	468.74
01 6996 610 000	COVID/ESSER SUPPLIES	174.06
01 2510 610 000	supplies	165.51
01 1100 610 002	sv music app	149.95
01 6200 610 003	barton curr.	599.99
01 1100 643 000	voy. sopris	491.15
01 1100 610 003	PBIS	161.10
01 1100 610 001	calculators	1,259.90
01 1100 610 003	scholastic election	818.47
01 1200 610 003	coffey-sped	598.63
Total CARDMEMBER SERVICE		14,608.01
01 1100 610 001	home depot/menards reimb	1,047.63
Total Catlin, Brad		1,047.63
01 2620 410 000	20945	96.54
01 2620 410 000	20370	281.98
01 2620 410 000	21690	1,179.15
01 2620 410 000	20947	176.40
01 2620 410 000	20380	204.99

Account Number	Detail Description	Amount
01 2620 410 000	20360	145.37
01 2620 410 000	20365	242.55
Total CITY OF HUMBOLDT		<u>2,326.98</u>
01 2230 650 000	tech	232.49
Total DAS STATE ACCOUNTING - CENTRAL FINANACE		<u>232.49</u>
01 1100 890 002	pork-staff day	97.25
01 2710 626 000	fuel	603.57
Total DEN'S COUNTRY MEATS		<u>700.82</u>
01 2710 890 000	bus dr testing	265.00
Total DIVERSIFIED DRUG TESTING, LLC		<u>265.00</u>
01 2620 340 000	fitness light	307.49
01 2620 340 000	dryer & light	534.52
01 2620 340 000	platt air	70.00
Total Don Plager		<u>912.01</u>
01 2620 610 000	prek room	60.10
Total DSTK PHILLIPS, INC		<u>60.10</u>
01 2320 333 000	mileage	149.50
Total Edmundson, Sherri		<u>149.50</u>
01 2510 340 000	bkgrnd cks	250.00
Total ESSENTIAL SCREENS		<u>250.00</u>
01 2230 643 000	tech	52.50
Total ESU #6		<u>52.50</u>
01 2620 420 000	trash	456.70
Total FALLS CITY SANITATION		<u>456.70</u>
01 1100 382 001	dist learning	277.00
Total FIBER PLATFORM, LLC		<u>277.00</u>
01 2220 640 000	6936 library	1,507.62
01 2220 640 000	6936 library	98.59
01 2220 640 000	Library Books & Subscriptions	118.57
Total FOLLETT SCHOOL SOLUTIONS		<u>1,724.78</u>
01 2230 643 000	6946 licenses	7,366.60
Total FUELEDUCATION		<u>7,366.60</u>
01 2510 531 000	bolt	200.57
Total GENERAL OFFICE CHECKING ACCT.		<u>200.57</u>
01 102	sept payroll	549,853.28
Total HTRS PAYROLL ACCT		<u>549,853.28</u>
01 2310 540 000	advertising	59.00
01 2310 540 000	library subsc.	36.00
01 2310 540 000	advertising	110.20
Total HUMBOLDT STANDARD		<u>205.20</u>
01 6200 650 003	phonics mastery 6907	3,500.00
Total JACKSON CONSULTING INC		<u>3,500.00</u>
01 2310 540 000	coaches show	40.00
Total KNZA INC		<u>40.00</u>
01 2330 317 000	legal serv	380.00
Total KSB School Law		<u>380.00</u>
01 2710 610 000	parts	38.17
Total LEWIS IMPLEMENT COMPANY		<u>38.17</u>
01 6408 340 003	0-2 yo	586.25
01 2162 340 003	3-5 yo	234.50
01 2161 340 000	sa	2,533.38
Total MALCOLM, MARY		<u>3,354.13</u>
01 2310 810 000	BOE virtual mbsp mtg	100.00

Account Number	Detail Description	Amount
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		100.00
01 2610 621 000	elec	34.21
Total NPPD		34.21
01 2620 340 000	elev maint	468.41
Total OKEEFE ELEVATOR CO., INC.		468.41
01 2310 540 000	2253	142.50
01 2310 540 000	2258	142.50
01 2310 540 000	2257	6.97
01 2310 540 000	ad	30.00
01 2310 540 000	ad	47.36
Total PAWNEE REPUBLICAN		369.33
01 2620 610 000	maint	38.63
Total PAWNEE TRUE VALUE		38.63
01 1100 610 001	6923 angieh	53.00
Total PRESTWICK HOUSE		53.00
01 2320 650 000	services	575.00
Total PRIME COMMUNICATIONS INC		575.00
01 2224 382 000	first semester spanish	3,800.00
Total RIDER CLASSROOM SPANISH		3,800.00
01 2620 340 000	pest control	68.00
Total SCHENDEL PEST CONTROL		68.00
01 2620 410 000	6928 maint	102.10
01 2620 610 000	6928 maint	158.00
Total SCHOOL FIX		260.10
01 2620 610 000	maint.6945	413.50
Total SCHWARZ PAPER COMPANY		413.50
01 2710 626 000	fuel	3,200.95
Total STATION SERVICE CENTER INC., THE		3,200.95
01 2320 650 000	covid set up	90.00
Total TIME MANAGEMENT SYSTEMS		90.00
01 2710 340 000	bus repair	946.30
Total TRUCK CENTER COMPANIES		946.30
01 2510 530 000	long dist	236.50
Total VERIZON BUSINESS		236.50
01 2161 340 000	SPED SA OccTherapy (nonESU)	1,583.90
Total WILCOCK, JOY		1,583.90
01 2510 530 000	phone	108.40
01 2510 530 000	phone	763.14
Total WINDSTREAM NEBRASKA		871.54
01 2230 643 000	6883 standerford	395.00
Total WONDER WORKSHOP INC		395.00
Checking Account ID 1		608,656.57

Expenditure Report by Function/Object -
Detail_KW

09/11/2020 10:49 AM

Regular; Processing Month 09/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	0.00	23,632.22	0.00	(23,632.22)
01 1100 111 001	HS Teacher Salaries	0.00	107,595.34	0.00	(107,595.34)
01 1100 111 002	MS Teacher Salaries	0.00	2,498.90	0.00	(2,498.90)
01 1100 111 003	EL Teacher Salaries	0.00	76,661.56	0.00	(76,661.56)
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	0.00	12,225.37	0.00	(12,225.37)
01 1100 113 001	HS SUB TCHR	0.00	1,062.50	0.00	(1,062.50)
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	0.00	5,393.75	0.00	(5,393.75)
01 1100 153 000	TEACH SUB/CLASS COVERAGE	0.00	0.00	0.00	0.00
01 1100 153 001	EXTRA DUTY / STIPENDS	0.00	230.00	0.00	(230.00)
01 1100 153 002	CERT Unused Leave Payouts	0.00	0.00	0.00	0.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	0.00	3,512.58	0.00	(3,512.58)
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	0.00	20,311.73	0.00	(20,311.73)
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	0.00	564.51	0.00	(564.51)
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	0.00	17,142.80	0.00	(17,142.80)
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	45.88	0.00	(45.88)
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	0.00	1,784.90	0.00	(1,784.90)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	0.00	8,117.60	0.00	(8,117.60)
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	0.00	190.09	0.00	(190.09)
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	0.00	5,766.69	0.00	(5,766.69)
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	0.00	930.14	0.00	(930.14)
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	0.00	0.00	0.00	0.00
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	0.00	98.76	0.00	(98.76)
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	0.00	412.63	0.00	(412.63)
01 1100 231 000	D RETIREMENT TCHR/PROF	0.00	2,002.41	0.00	(2,002.41)
01 1100 231 001	HS RETIREMENT TCHR/PROF	0.00	7,497.05	0.00	(7,497.05)
01 1100 231 002	MS RETIREMENT TCHR/PROF	0.00	246.04	0.00	(246.04)
01 1100 231 003	EL RETIREMENT TCHR/PROF	0.00	6,276.17	0.00	(6,276.17)
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	0.00	1,205.84	0.00	(1,205.84)
01 1100 233 001	HS RETIREMENT SUB TCHR	0.00	18.21	0.00	(18.21)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

09/11/2020 10:49 AM

Regular; Processing Month 09/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 281 000	D LTD/STD TCHR/PROF	0.00	45.21	0.00	(45.21)
01 1100 281 001	HS LTD/STD TCHR/PROF	0.00	558.61	0.00	(558.61)
01 1100 281 002	MS LTD/STD TCHR/PROF	0.00	11.24	0.00	(11.24)
01 1100 281 003	EL LTD/STD TCHR/PROF	0.00	456.18	0.00	(456.18)
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	0.00	44.15	0.00	(44.15)
01 1100 283 001	LTD/STD SUB TCHR	0.00	1.32	0.00	(1.32)
01 1100 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1100 333 000	MILEAGE PAID TO CERTIFIED	0.00	0.00	0.00	0.00
01 1100 382 001	Tuition - Distance Learning	0.00	277.00	0.00	(277.00)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	0.00	3,255.95	0.00	(3,255.95)
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1100 610 001	HS Teaching Supplies	0.00	2,677.61	0.00	(2,677.61)
01 1100 610 002	MS Teaching Supplies	0.00	576.36	0.00	(576.36)
01 1100 610 003	EL Teaching Supplies	0.00	979.57	0.00	(979.57)
01 1100 640 001	HS Textbooks	0.00	1,649.20	0.00	(1,649.20)
01 1100 640 002	MS Textbooks	0.00	0.00	0.00	0.00
01 1100 640 003	EL Textbooks	0.00	0.00	0.00	0.00
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	0.00	581.10	0.00	(581.10)
01 1100 733 001	HS Furniture And Equipment	0.00	121.84	0.00	(121.84)
01 1100 733 002	MS Furniture And Equipment	0.00	0.00	0.00	0.00
01 1100 733 003	EL Furniture And Equipment	0.00	0.00	0.00	0.00
01 1100 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 1100 890 002	MS Other Expense	0.00	97.25	0.00	(97.25)
01 1100 890 003	EL Other Expense	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	316,756.26	0.00	(316,756.26)
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	0.00	1,090.04	0.00	(1,090.04)
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	410.04	0.00	(410.04)
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	82.48	0.00	(82.48)
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	107.15	0.00	(107.15)
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	8.38	0.00	(8.38)
1150	LIMITED ENGLISH PROF PROGRAMS	0.00	1,698.09	0.00	(1,698.09)
1160	PROVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	0.00	0.00	0.00
01 1160 221 003	Social Security - Poverty	0.00	0.00	0.00	0.00
01 1160 231 003	Retirement - Poverty	0.00	0.00	0.00	0.00
01 1160 281 003	Long Term Disability - Poverty	0.00	0.00	0.00	0.00
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	PROVERTY PROGRAMS	0.00	0.00	0.00	0.00
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	0.00	3,114.42	0.00	(3,114.42)
01 1190 112 003	EC Early Childhood Aide	0.00	964.18	0.00	(964.18)
01 1190 113 003	EC Substitute Salaries	0.00	125.00	0.00	(125.00)
01 1190 211 003	EC Health Insurance	0.00	631.14	0.00	(631.14)
01 1190 221 003	EC Social Security	0.00	239.17	0.00	(239.17)

Expenditure Report by Function/Object -
Detail_KW

09/11/2020 10:49 AM

Regular; Processing Month 09/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 222 003	EC SOC SEC AIDE/PARA	0.00	74.09	0.00	(74.09)
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	9.56	0.00	(9.56)
01 1190 231 003	EC Retirement	0.00	306.45	0.00	(306.45)
01 1190 232 003	RETIREMENT AIDE/PARA	0.00	95.24	0.00	(95.24)
01 1190 281 003	EC LTD/STD TCHR/PROF	0.00	23.90	0.00	(23.90)
01 1190 282 003	LTD/STD AIDE/PARA	0.00	4.34	0.00	(4.34)
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	0.00	624.22	0.00	(624.22)
01 1190 733 003	EC Furniture & Equipment	0.00	0.00	0.00	0.00
1190	EARLY CHILDHOOD ED PROGRAMS	0.00	6,211.71	0.00	(6,211.71)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	0.00	12,751.93	0.00	(12,751.93)
01 1200 111 002	MS SPED Teacher Salaries	0.00	4,785.25	0.00	(4,785.25)
01 1200 111 003	EL SPED Teacher Salaries	0.00	19,380.01	0.00	(19,380.01)
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	0.00	8,203.48	0.00	(8,203.48)
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	0.00	3,666.66	0.00	(3,666.66)
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	0.00	771.69	0.00	(771.69)
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	0.00	5,399.18	0.00	(5,399.18)
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	0.00	0.00	0.00	0.00
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	0.00	960.46	0.00	(960.46)
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	0.00	366.49	0.00	(366.49)
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	0.00	1,462.51	0.00	(1,462.51)
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	0.00	629.07	0.00	(629.07)
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	0.00	1,185.50	0.00	(1,185.50)
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	0.00	470.64	0.00	(470.64)
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	0.00	1,851.31	0.00	(1,851.31)
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	0.00	779.48	0.00	(779.48)
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	0.00	91.86	0.00	(91.86)
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	0.00	33.77	0.00	(33.77)
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	0.00	154.31	0.00	(154.31)
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	0.00	29.10	0.00	(29.10)
01 1200 330 000	SPED STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 1200 591 002	MS PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 1200 591 003	EL PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 1200 610 001	HS SPED Supplies	0.00	0.00	0.00	0.00
01 1200 610 002	MS SPED Supplies	0.00	0.00	0.00	0.00
01 1200 610 003	EL SPED Supplies	0.00	598.63	0.00	(598.63)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	0.00	3,373.64	0.00	(3,373.64)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	0.00	0.00	0.00	0.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	0.00	66,944.97	0.00	(66,944.97)
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	0.00	0.00	0.00
1291	SPED 3-5 YO	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	0.00	0.00	0.00	0.00
01 1300 221 001	DrEd Social Security	0.00	0.00	0.00	0.00
01 1300 231 001	DrEd Retirement	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	0.00	3,231.57	0.00	(3,231.57)
01 2120 111 002	MS Counselor's Salary	0.00	0.00	0.00	0.00
01 2120 111 003	EL Counselor's Salary	0.00	2,865.25	0.00	(2,865.25)
01 2120 211 001	HS Group Ins Counselor	0.00	548.65	0.00	(548.65)
01 2120 211 002	MS Group Ins Counselor	0.00	0.00	0.00	0.00
01 2120 211 003	EL Group Ins Counselor	0.00	470.40	0.00	(470.40)
01 2120 221 001	HS Social Security	0.00	247.51	0.00	(247.51)
01 2120 221 002	MS Social Security	0.00	0.00	0.00	0.00
01 2120 221 003	EL Social Security	0.00	219.51	0.00	(219.51)
01 2120 231 001	HS Retirement COUNSELOR	0.00	292.72	0.00	(292.72)
01 2120 231 002	MS Retirement COUNSELOR	0.00	0.00	0.00	0.00
01 2120 231 003	EL Retirement COUNSELOR	0.00	257.71	0.00	(257.71)
01 2120 281 001	HS LTD/STD COUNSELOR	0.00	22.34	0.00	(22.34)
01 2120 281 002	MS LTD/STD COUNSELOR	0.00	0.00	0.00	0.00
01 2120 281 003	EL LTD/STD COUNSELOR	0.00	19.84	0.00	(19.84)
01 2120 610 001	HS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	0.00	8,175.50	0.00	(8,175.50)
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	0.00	5,272.00	0.00	(5,272.00)

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01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	0.00	404.59	0.00	(404.59)
01 2130 236 000	RETIREMENT NURSE	0.00	520.76	0.00	(520.76)
01 2130 286 000	LTD/STD NURSE	0.00	16.77	0.00	(16.77)
01 2130 320 000	Student Health Screenings	0.00	0.00	0.00	0.00
01 2130 610 000	Nurse Supplies	0.00	0.00	0.00	0.00
2130 HEALTH SERVICES		0.00	6,214.12	0.00	(6,214.12)
2141 SPED SA Psych Services					
01 2141 591 000	SPED SA Psych Services	0.00	2,535.13	0.00	(2,535.13)
2141 SPED SA Psych Services		0.00	2,535.13	0.00	(2,535.13)
2142 SPED 3-5 Pscyh Services					
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142 SPED 3-5 Pscyh Services		0.00	0.00	0.00	0.00
2143 SPED 0-2 Psych Services					
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2143 SPED 0-2 Psych Services		0.00	0.00	0.00	0.00
2151 SPED SA Speech/Audiology					
01 2151 591 000	SPED SA Speech/Audiology	0.00	0.00	0.00	0.00
2151 SPED SA Speech/Audiology		0.00	0.00	0.00	0.00
2152 SPED 3-5 Speech/Audiology					
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2152 SPED 3-5 Speech/Audiology		0.00	0.00	0.00	0.00
2153 SPED 0-2 Speech/Audiology					
01 2153 591 003	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2153 SPED 0-2 Speech/Audiology		0.00	0.00	0.00	0.00
2161 SPED SA OccTherapy					
01 2161 340 000	SPED SA OccTherapy (nonESU)	0.00	4,117.28	0.00	(4,117.28)
2161 SPED SA OccTherapy		0.00	4,117.28	0.00	(4,117.28)
2162 SPED 3-5 OccTherapy					
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	234.50	0.00	(234.50)
2162 SPED 3-5 OccTherapy		0.00	234.50	0.00	(234.50)
2163 SPED 0-2 OccTherapy					
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2163 SPED 0-2 OccTherapy		0.00	0.00	0.00	0.00
2171 SPED SA PhysTherapy					
01 2171 340 000	SPED SA PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2171 SPED SA PhysTherapy		0.00	0.00	0.00	0.00
2172 SPED 3-5 PhysTherapy					
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172 SPED 3-5 PhysTherapy		0.00	0.00	0.00	0.00
2173 SPED 0-2 PhysTherapy					
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2173 SPED 0-2 PhysTherapy		0.00	0.00	0.00	0.00
2181 SPED SA Vision Services					
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181 SPED SA Vision Services		0.00	0.00	0.00	0.00

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2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	0.00	4,983.08	0.00	(4,983.08)
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	0.00	1,659.06	0.00	(1,659.06)
01 2220 221 000	L/M Social Security TCHR/PROF	0.00	359.75	0.00	(359.75)
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	0.00	489.56	0.00	(489.56)
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	0.00	39.15	0.00	(39.15)
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	0.00
01 2220 640 000	Library Books & Subscriptions	0.00	1,724.78	0.00	(1,724.78)
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	0.00	9,255.38	0.00	(9,255.38)
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	0.00	3,800.00	0.00	(3,800.00)
2224	EDUCATIONAL TELEVISION SERVICES	0.00	3,800.00	0.00	(3,800.00)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	0.00	6,040.26	0.00	(6,040.26)
01 2230 116 000	Technology Support Staff	0.00	9,447.01	0.00	(9,447.01)
01 2230 211 000	Technology Group Ins TCHR/PROF	0.00	1,307.45	0.00	(1,307.45)
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	0.00	2,902.06	0.00	(2,902.06)
01 2230 221 000	Technology Social Security TCHR/PROF	0.00	448.56	0.00	(448.56)
01 2230 226 000	Technology Social Security PROF CLASS	0.00	696.75	0.00	(696.75)
01 2230 231 000	Technology Retirement TCHR/PROF	0.00	593.45	0.00	(593.45)
01 2230 236 000	Technology Retirement PROF CLASS	0.00	903.19	0.00	(903.19)
01 2230 281 000	Technology LTD/STD TCHR/PROF	0.00	44.69	0.00	(44.69)
01 2230 286 000	Technology LTD/STD PROF CLASS	0.00	57.42	0.00	(57.42)
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
01 2230 643 000	TECH Web/Cloud Based Software	0.00	7,829.91	0.00	(7,829.91)

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01 2230 650 000	TECH Supplies/Soft/Hardware	0.00	2,292.76	0.00	(2,292.76)
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	0.00	32,563.51	0.00	(32,563.51)
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	0.00	0.00	0.00	0.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2310 540 000	ADVERTISING	0.00	614.53	0.00	(614.53)
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	0.00	100.00	0.00	(100.00)
01 2310 890 000	BOE Misc Expense	0.00	0.00	0.00	0.00
2310	BOARD OF EDUCATION	0.00	714.53	0.00	(714.53)
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	0.00	11,062.50	0.00	(11,062.50)
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	0.00	719.81	0.00	(719.81)
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 225 000	SUPT SOCIAL SECURITY	0.00	822.52	0.00	(822.52)
01 2320 235 000	SUPT RETIREMENT	0.00	1,081.27	0.00	(1,081.27)
01 2320 285 000	SUPT LTD/STD	0.00	52.90	0.00	(52.90)
01 2320 310 000	SUPT DUES & FEES	0.00	0.00	0.00	0.00
01 2320 330 000	SUPT Staff Dev/Training	0.00	0.00	0.00	0.00
01 2320 333 000	SUPT Mileage	0.00	149.50	0.00	(149.50)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2320 610 000	SUPT Supplies	0.00	0.00	0.00	0.00
01 2320 650 000	SUPT Computer Software	0.00	665.00	0.00	(665.00)
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	0.00	0.00	0.00	0.00
2320	EXECUTIVE ADMINISTRATION	0.00	14,553.50	0.00	(14,553.50)
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	0.00	380.00	0.00	(380.00)
2330	District Legal Services	0.00	380.00	0.00	(380.00)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	0.00	5,254.98	0.00	(5,254.98)
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	0.00	4,843.68	0.00	(4,843.68)
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	0.00	4,766.26	0.00	(4,766.26)
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	0.00	4,833.29	0.00	(4,833.29)
01 2410 210 000	Clerical Group Insurance	0.00	3,047.00	0.00	(3,047.00)
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	0.00	824.13	0.00	(824.13)
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	0.00	811.07	0.00	(811.07)
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	0.00	822.61	0.00	(822.61)
01 2410 220 000	Clerical Social Security	0.00	401.70	0.00	(401.70)
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	0.00	369.82	0.00	(369.82)
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	0.00	363.90	0.00	(363.90)
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	0.00	369.01	0.00	(369.01)
01 2410 230 000	Clerical Retirement	0.00	519.08	0.00	(519.08)
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	0.00	475.84	0.00	(475.84)

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01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	0.00	468.24	0.00	(468.24)
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	0.00	474.82	0.00	(474.82)
01 2410 280 000	Clerical LTD/STD	0.00	43.60	0.00	(43.60)
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	0.00	34.38	0.00	(34.38)
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	0.00	33.83	0.00	(33.83)
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	0.00	34.35	0.00	(34.35)
01 2410 310 000	PRINC OFFICE DUES/FEES	0.00	0.00	0.00	0.00
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	0.00	28,791.59	0.00	(28,791.59)
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	0.00	149.74	0.00	(149.74)
01 2510 116 000	FISCAL SERVICES SALARIES	0.00	5,375.43	0.00	(5,375.43)
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 216 000	FISCAL SERVICES GROUP INS	0.00	1,825.44	0.00	(1,825.44)
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	0.00	11.49	0.00	(11.49)
01 2510 226 000	SOCIAL SECURITY PROF CLASS	0.00	401.03	0.00	(401.03)
01 2510 232 000	Concession Mgr Retirement	0.00	14.79	0.00	(14.79)
01 2510 236 000	FISCAL SERVICES RETIREMENT	0.00	530.97	0.00	(530.97)
01 2510 282 000	Concession Mgr LTD/STD	0.00	0.39	0.00	(0.39)
01 2510 286 000	FISCAL SERVICES LTD/STD	0.00	29.42	0.00	(29.42)
01 2510 315 000	AUDIT/BUDGET SERVICES	0.00	0.00	0.00	0.00
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	0.00	0.00	0.00	0.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	0.00	250.00	0.00	(250.00)
01 2510 530 000	PHONE/INTERNET	0.00	1,108.04	0.00	(1,108.04)
01 2510 531 000	POSTAGE	0.00	222.57	0.00	(222.57)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	0.00	165.51	0.00	(165.51)
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	0.00	0.00	0.00	0.00
2510	FISCAL SERVICES	0.00	10,084.82	0.00	(10,084.82)
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	0.00	0.00	0.00	0.00
01 2590 271 000	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
2590	WORKERS COMP INS	0.00	0.00	0.00	0.00
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	0.00	636.47	0.00	(636.47)
2610	OPERATION OF BUILDINGS	0.00	636.47	0.00	(636.47)
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	0.00	11,801.73	0.00	(11,801.73)
01 2620 210 000	MAINT GROUP INS	0.00	2,690.00	0.00	(2,690.00)
01 2620 220 000	MAINT SOCIAL SECURITY	0.00	903.04	0.00	(903.04)

**Expenditure Report by Function/Object -
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Regular; Processing Month 09/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2620 230 000	MAINT RETIREMENT	0.00	1,165.75	0.00	(1,165.75)
01 2620 280 000	MAINT LTD/STD	0.00	47.38	0.00	(47.38)
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	CONSTRUCTION SERVICES	0.00	1,512.30	0.00	(1,512.30)
01 2620 350 000	REPAIRS/MAINT	0.00	0.00	0.00	0.00
01 2620 410 000	WATER & SEWER	0.00	2,768.75	0.00	(2,768.75)
01 2620 420 000	TRASH SERVICE	0.00	456.70	0.00	(456.70)
01 2620 610 000	MAINT Supplies	0.00	1,069.59	0.00	(1,069.59)
01 2620 733 000	MAINT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2620 890 000	MISC EXPENSE	0.00	0.00	0.00	0.00
2620	MAINT OF BUILDINGS	0.00	22,415.24	0.00	(22,415.24)
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	0.00	0.00	0.00	0.00
2630	OUTSIDE MAINTENANCE	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	0.00	13,838.21	0.00	(13,838.21)
01 2710 210 000	TRANSP GROUP INSURANCE	0.00	2,817.61	0.00	(2,817.61)
01 2710 220 000	TRANSP SOCIAL SECURITY	0.00	1,014.45	0.00	(1,014.45)
01 2710 230 000	TRANSP RETIREMENT	0.00	1,300.62	0.00	(1,300.62)
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	0.00	46.02	0.00	(46.02)
01 2710 330 000	TRANSP STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	0.00	946.30	0.00	(946.30)
01 2710 610 000	VEHICLE PARTS/SUPPLIES	0.00	249.10	0.00	(249.10)
01 2710 626 000	GAS & DIESEL	0.00	3,804.52	0.00	(3,804.52)
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	0.00	265.00	0.00	(265.00)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	0.00	24,281.83	0.00	(24,281.83)
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	0.00	1,454.40	0.00	(1,454.40)
01 2712 210 000	SPED TRANSP Group Ins	0.00	0.00	0.00	0.00
01 2712 220 000	SPED TRANSP Soc Sec	0.00	111.59	0.00	(111.59)
01 2712 230 000	SPED TRANS Retirement	0.00	143.66	0.00	(143.66)
01 2712 280 000	SPED TRANSP LTD/STD	0.00	4.29	0.00	(4.29)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 510 000	Sped Transportation	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	0.00	0.00	0.00	0.00
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	0.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	0.00	1,713.94	0.00	(1,713.94)
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	0.00	573.05	0.00	(573.05)

**Expenditure Report by Function/Object -
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Regular; Processing Month 09/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 3535 211 003	HAL Group Insurance	0.00	163.10	0.00	(163.10)
01 3535 221 003	HAL Social Security	0.00	43.54	0.00	(43.54)
01 3535 231 003	HAL Retirement	0.00	56.30	0.00	(56.30)
01 3535 281 003	HAL LTD/STD	0.00	4.22	0.00	(4.22)
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	0.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	0.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	0.00	840.21	0.00	(840.21)
3540	STATE EARLY CHILDHOOD				
01 3540 111 003	Sixpence Coordinator Salaries	0.00	1,308.06	0.00	(1,308.06)
01 3540 112 003	SIXPENCE SALARIES - AIDE	0.00	3,817.13	0.00	(3,817.13)
01 3540 211 003	Sixpence Coord Group Insurance	0.00	418.12	0.00	(418.12)
01 3540 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3540 221 003	Coord. Social Security	0.00	94.19	0.00	(94.19)
01 3540 222 003	SOCIAL SECURITY AIDE	0.00	293.27	0.00	(293.27)
01 3540 231 003	Coord. Retirement	0.00	128.48	0.00	(128.48)
01 3540 232 003	SIXPENCE RETIREMENT - AIDE	0.00	377.05	0.00	(377.05)
01 3540 281 003	Coordinator LTD/STD	0.00	10.35	0.00	(10.35)
01 3540 282 003	LTD/STD AIDE	0.00	16.39	0.00	(16.39)
01 3540 330 003	Sixpence Travel/Staff Development	0.00	0.00	0.00	0.00
01 3540 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3540 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3540 580 003	Sixpence Travel Expenses	0.00	0.00	0.00	0.00
01 3540 610 003	Sixpence Supplies/Family Inv	0.00	0.00	0.00	0.00
01 3540 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
3540	STATE EARLY CHILDHOOD	0.00	6,463.04	0.00	(6,463.04)
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 003	Title I, Part A SALARIES	0.00	13,013.32	0.00	(13,013.32)
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
01 6200 211 003	Title I Group Insurance	0.00	3,346.32	0.00	(3,346.32)
01 6200 221 003	Title I Social Security TCHR	0.00	964.91	0.00	(964.91)
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 003	Title I Retirement	0.00	1,278.59	0.00	(1,278.59)
01 6200 281 003	Title I LTD/STD	0.00	101.10	0.00	(101.10)
01 6200 330 003	Title I Staff Dev/Training	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -
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Regular; Processing Month 09/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	0.00	599.99	0.00	(599.99)
01 6200 650 003	Title I Computer Software	0.00	3,500.00	0.00	(3,500.00)
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	0.00	22,804.23	0.00	(22,804.23)
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 591 003	IDEA Preschool Prf Serv	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	0.00	2,852.83	0.00	(2,852.83)
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	0.00	0.00	0.00
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	0.00	629.79	0.00	(629.79)
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	0.00	219.41	0.00	(219.41)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	0.00	280.41	0.00	(280.41)
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	0.00	20.58	0.00	(20.58)
01 6408 340 003	IDEA 0-4 YO Prof Services	0.00	586.25	0.00	(586.25)
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	0.00	0.00	0.00	0.00
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	0.00	4,589.27	0.00	(4,589.27)
6410	FEDERAL-IDEA PART E/P (619				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	0.00	498.31	0.00	(498.31)
01 6412 211 003	GROUP INSURANCE TCHR/PROF	0.00	169.64	0.00	(169.64)
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	0.00	38.33	0.00	(38.33)
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	0.00	48.95	0.00	(48.95)
01 6412 281 003	IDEA LTD/STD TCHR/PROF	0.00	2.74	0.00	(2.74)
6412	IDEA Non-Public	0.00	757.97	0.00	(757.97)
6969	Title IV ESSA/SSAE Grant				
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
6996	COVID / ESSER				
01 6996 112 000	COVID SALARIES AIDE/PARA	0.00	1,673.11	0.00	(1,673.11)
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	128.39	0.00	(128.39)
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	140.22	0.00	(140.22)
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	5.30	0.00	(5.30)
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	1,406.44	0.00	(1,406.44)
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	3,353.46	0.00	(3,353.46)
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	0.00	0.00	0.00	0.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	0.00	0.00	0.00	0.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	0.00	6,394.69	0.00	(6,394.69)
01 9000 210 000	KITCHEN GROUP INS	0.00	672.50	0.00	(672.50)
01 9000 220 000	KITCHEN SOCIAL SECURITY	0.00	479.35	0.00	(479.35)
01 9000 230 000	KITCHEN RETIREMENT	0.00	631.66	0.00	(631.66)
01 9000 280 000	KITCHEN LTD	0.00	24.61	0.00	(24.61)
01 9000 900 000	MISC EXP-expected carryover	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES	0.00	8,202.81	0.00	(8,202.81)
01	GENERAL FUND	0.00	609,089.36	0.00	(609,089.36)

**Expenditure Report by Function/Object -
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User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		0.00	609,089.36	0.00	(609,089.36)

Regular; Processing Month 08/2020; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	5,449,661.00	77,188.44	5,041,565.59	92.51	408,095.41
01 1115	Carline Tax	13,000.00	0.00	1,678.28	12.91	11,321.72
01 1120	Public Power Dist. Sales Tax	0.00	0.00	0.00	0.00	0.00
01 1125	Motor Vehicle Tax	200,000.00	22,232.72	235,470.72	117.74	(35,470.72)
01 1140	Penalties/Int on Taxes	299,129.00	0.00	13,454.35	4.50	285,674.65
01 1190	Other taxes levied	0.00	0.00	61.59	0.00	(61.59)
01 1210	Tuition From Other Districts-Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1312	Summer School Tuition	0.00	0.00	2,800.00	0.00	(2,800.00)
01 1315	Tuition from other entities(early entry)	3,000.00	0.00	8,467.20	282.24	(5,467.20)
01 1370	Preschool tuition	20,000.00	168.00	12,485.77	62.43	7,514.23
01 1421	Transportation Recd-Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1423	Transport from other districts(SPED)	0.00	0.00	0.00	0.00	0.00
01 1510	Interest earned	0.00	0.00	0.00	0.00	0.00
01 1800 1810	Fitness Center Dues	5,000.00	0.00	2,300.00	46.00	2,700.00
01 1800 1820	Jury Duty Receipts	0.00	0.00	70.00	0.00	(70.00)
01 1800 1830	Laptop Fees	0.00	0.00	4,487.00	0.00	(4,487.00)
01 1800 1840	Industrial Arts Fees	0.00	0.00	244.00	0.00	(244.00)
01 1800 1850	Before/After School Program	0.00	0.00	0.00	0.00	0.00
01 1800 1860	For future use	0.00	0.00	0.00	0.00	0.00
01 1910	Rental Of School Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local license fees	2,000.00	0.00	1,197.79	59.89	802.21
01 1920	Contributions/Donations	3,000.00	0.00	0.00	0.00	3,000.00
01 1921	City-Police court fines	0.00	0.00	320.81	0.00	(320.81)
01 1925	Grant Receipts	0.00	0.00	2,940.00	0.00	(2,940.00)
01 1941	Textbook sales	0.00	0.00	0.00	0.00	0.00
01 1990	Misc local revenue (garn)	0.00	7.50	978.60	0.00	(978.60)
01 2110	County Fines & Licence Fees	35,000.00	2,902.98	32,221.25	92.06	2,778.75
01 2130	Other County Sources	0.00	0.00	1.65	0.00	(1.65)
01 2210	ESU Receipts	11,000.00	0.00	7,636.21	69.42	3,363.79
01 3110	State Aid	43,385.00	0.00	43,385.00	100.00	0.00
01 3120	SPED School Age (SA)	400,000.00	0.00	328,406.00	82.10	71,594.00
01 3125	SPED Transportation (SA)	10,000.00	0.00	2,561.00	25.61	7,439.00
01 3130	Homestead Exemption	0.00	1,907.95	31,852.55	0.00	(31,852.55)
01 3131	Property tax credit	0.00	0.00	522,695.05	0.00	(522,695.05)
01 3132	Personal property tax credit	0.00	6,145.13	15,644.77	0.00	(15,644.77)
01 3133	Nameplate Capacity Tax (windmills)	100,000.00	29,229.53	116,632.93	116.63	(16,632.93)
01 3180	Pro Rate Motor Vehicle	70,000.00	4,436.11	12,601.48	18.00	57,398.52
01 3400	State apportionment	66,000.00	0.00	71,803.83	108.79	(5,803.83)
01 3535	High ability learners	4,000.00	0.00	4,293.00	107.33	(293.00)
01 3540	Sixpence Grant Receipts	86,000.00	0.00	79,427.00	92.36	6,573.00
01 3570	Teacher Eval Grant	0.00	0.00	0.00	0.00	0.00
01 3990	Other State Receipts	0.00	0.00	175.73	0.00	(175.73)
01 4105	E-Rate universal service	0.00	0.00	0.00	0.00	0.00
01 4305	Title 8 (impact aid)	0.00	0.00	0.00	0.00	0.00
01 4310	REAP Grants	10,000.00	0.00	0.00	0.00	10,000.00
01 4505	Title I, Part A ESSA	85,000.00	0.00	0.00	0.00	85,000.00
01 4506	Title I, Part A accountability	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B, Base thru 4	4,000.00	0.00	61,891.00	1,547.28	(57,891.00)
01 4515	IDEA Part B, Suppl thru 4	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PreK Base (619) Age 3-5	0.00	0.00	508.00	0.00	(508.00)
01 4519	IDEA enroll poverty	30,000.00	0.00	51,854.00	172.85	(21,854.00)
01 4520	IDEA Park B, Early Interv K-12	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA Part B, Propt, Age 3-21	0.00	0.00	1,155.00	0.00	(1,155.00)
01 4525	Perkins grant	0.00	0.00	0.00	0.00	0.00
01 4530	Other federal receipts	0.00	0.00	0.00	0.00	0.00

Regular; Processing Month 08/2020; Fund Number 01

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4705	Flood control	0.00	0.00	0.00	0.00	0.00
01 4708	Medicaid in Public Schools MIPS	0.00	0.00	0.00	0.00	0.00
01 4709	Medicaid Admin Activities MAAPS	20,000.00	3,530.25	15,292.50	76.46	4,707.50
01 5200	Fund Transfers In (from other HTRS fund)	70,000.00	0.00	299.25	0.43	69,700.75
01 5300	Sale of Property	0.00	0.00	15,703.62	0.00	(15,703.62)
01 5301	Insurance refunds/adjustments	30,000.00	0.00	30,463.66	101.55	(463.66)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	0.00	30,595.23	0.00	(30,595.23)
01 5610	Cash From Dissolved Districts	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non-revenue Receipt	83,325.00	0.00	18,593.56	22.31	64,731.44
01 9000	Non-programmed Receipts	2,211,782.00	1,646.14	47,831.82	2.16	2,163,950.18
	Fund Total:	9,364,282.00	149,394.75	6,872,046.79	73.39	2,492,235.21

Revenue Summary Report

Processing Month: 08/2020

Regular; Processing Month 08/2020; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,364,282.00	149,394.75	6,872,046.79	73.39	2,492,235.21

HTRS ACCOUNT BALANCES
8.31.2020

ACTIVITY ACCOUNT	\$434,821.97
BREAKFAST/LUNCH	\$72,353.66
BUILDING FUND	\$824,823.49
DEPRECIATION	\$715,266.57
EMPLOYEE BEN FUND MM	\$334,352.75
GENERAL FUND	\$438,270.00
OFFICE ACCOUNT	\$2,698.38
PAYROLL FUND	\$27,849.78
QCPUF	\$270,649.32
STUDENT FEES	\$10,721.06

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL SEPTEMBER 2020

Professional Development

MTSS team leaders have been participating the virtual MTSS summit this year. There have been some good sessions but they not near as effective or engaging as the live conference. I am hoping that we can get back to that setting next fall.

Student News

Homecoming is upon us. The student counsel along with sponsor Mrs. Volker have some really fun activities plan for this week. The pep rally will be Friday the 18th at 3:45 p.m. at Power Field. The public will be invited to attend. The homecoming attendants and royalty candidates are listed below. Congratulations to these students and their families. They will represent HTRS with pride.

Freshman Attendants: Jaylie McNealy and Clayton Howe

Sophomore Attendants: Ashton Bredemeier and Ben Shubert

Junior Attendants: Gracie Shafer and Gage Schardt

Queen Candidates: Katelyn Glathar Natalie Novak Peyton Schardt Abby Stalder

King Candidates: Austin Herr Donovan Kosteka Jayden McNealy Will Stalder

Student Enrollment District- 323 Students

<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
PK-44	6 th Grade-25	9 th Grade-22
Kindergarten-21	7 th Grade-21	10 th Grade-19
1 st Grade-28	8 th Grade-16	11 th Grade-28
2 nd Grade-18		12 th Grade-30
3 rd Grade-16		
4 th Grade-11		
5 th Grade-24		

Evaluation

HTRS has 15 non-tenured teachers on staff that will be formally observed twice this year. The three year evaluation cycle will start over for our tenured teachers this year. There will be documented informal observations as well as documented and undocumented walk through observations. We have started the walk through observations that have been focused on “Establishing Rules and Procedures”, “Adherence to Rules and Procedures”, and “Establishing and Maintaining Effective Relationships with Students” PBIS expectations makes these domains very easy to accomplish.

Future Events

Please check the Pioneer Conference calendar for a full list of activities. However, I did want to mention that we will be attempting to host a Veterans Day program again this year. The date and time will be announced soon. Tana Brown and I will work together to limit our audience and follow proper COVID protocol.

Thank you!

#TitanPride



Empowering all learners
for tomorrow's challenges
#TitanPride

Board Report September, 2020

Kari Lottman
Assistant Principal

Yellow Tier Protocols

The students have adapted to our Yellow Tier Protocol expectations. They automatically put on their masks and patiently wait to take their temperatures before coming into the building every morning. The parents were hesitant to leave their preschoolers and kindergarteners the first few days, but our paras were waiting with comforting words of assurance that they would be taken care of while at school. Most of the little darlings now give quick hugs goodbye and scamper off to class with their newly found adult friends. I believe that most of the students understand that these protocols were put into place to help us stay well so we can have class in-person for as long as we can.

Assessment Update

We are completing the MAPS, Acadiance (DIBELS) and STAR reading assessments for the K-11th graders. These assessments help us to see how much the students have grown and who needs some additional support in their educational journey. This year the elementary students continued to test in their classrooms. The 6th -11th schedule and had all of them testing at the same time of day in various classrooms. The seniors were occupied with activities for their senior year during this time as well. This eased the hectic schedule we usually this week.

We are looking closely at the students' scores since we were out of session this spring. Students showing a dramatic decline were retested. The ones who remained below benchmark were assigned intervention classes to help them regain the knowledge lost over the extended break.

Monthly Para Meetings

I will continue holding monthly para-educator meetings to help with communication, staffing needs and PBIS training. I'm excited to continue this opportunity this year and feel like the paras appreciate the meetings too.

Back Pack program

We have sent out letters to the families who qualify for our backpack program. This year we increased the number of families who we sent letters to because of the hardship that this pandemic has put on many of our families. We are currently getting confirmation back from them. Due to COVID, we will start sending the backpacks home with the families that want to participate at the end of this month. Mr. Ingwersen has taken on this valuable program again this year. The families who received this benefit last year were extremely grateful for the assistance. Donation request letters have been mailed out to the area churches/organizations who donated last year. If there is anyone you know who would like to donate to this wonderful cause, please have them visit with either principal or counselor. Our program is one of very few in the state that is self-sustaining due to our communities' wonderful support.

NASB Monthly Update for Board Meetings - Agenda Item: September 2020

View the Monthly Update in video form now at: <https://vimeo.com/453336372>

“NASB Update”

As a board, some items you should be focused on during September include:

- Monitor progress of district goals, link goals to discussion and action items
- Strategic Plan Progress Report
- Review Summer School Programs; Review School Improvement Plan
- Negotiations contract dispute decision (year of contract, if needed) due September 15
- Personnel Report to the Department of Education due September 15
- Negotiations board must respond to agent request due October 1
- Annual Emergency Safety Plan – Annual Adoption
- Annual District Report
- Tax Request Hearing for Fund Levies due October 13
- Poverty Plan due October 15
- Superintendent file Membership Report due October 15
- Limited English Proficiency Plan due October 15
- Elementary Site Allowance due October 15; Distance Education Incentives Denial Appeal (through 2020) due October 1

Networking & Events:

- <http://members.nasbonline.org/index.php/events>
- The first of 3 **Candidate Webinars** was July 27, look for two more in Sept & Oct!
- **Area Membership Meetings** registration is now open! Make your virtual viewing plans now ... AMM will premier September 30th and be available through October 14th!
- **The Facilities & Construction Workshop** will be held in person in Kearney on September 23, as well as virtually. More to come!
- Is this year’s Board Member of the Year on your Board? Nominations for the annual Ann Mactier Award are due Sept 30th at <http://members.nasbonline.org/index.php/board-leadership/ann-mactier-school-board-member-of-the-year-award>
- **Update on the 2020 State Education Conference** – This conference will be held November 18-20 in hybrid fashion. *That means you will have the opportunity to attend in-person OR virtually.* Details are still being worked out, so watch your email for registration information by the end of September.

Advocacy/2020 Legislative Session:

- The 2020 legislative session has wrapped up. Keep tabs with all things pertinent to your school at NASB’s Govt Relations page at <http://members.nasbonline.org/index.php/government-relations>

- The 2020 Delegate Assembly will be virtual this year in early November, start thinking of who your boards Delegate will be now. Look for more info shortly!
- Stay engaged during the Session and follow along with the bills NASB is tracking at: <https://nasb.envisiams.com/legislative-bills> and through NASB's **Legislative Notes** e-updates.

NASB COVID-19 RESOURCE LINKS

- <http://members.nasbonline.org/index.php/news-resources/covid-19-resources>
- We are continuing to add items & updates as they arise

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for "This Month In ...". To access the latest newsletter, click here: <http://members.nasbonline.org/index.php/news-resources/board-notes>



HTRS Public Schools



The Mission of
HTRS Public Schools

“Empowering all learners
For tomorrow’s challenges
#TitanPride”



September 10, 2020

Dear Members of the Board,

As board members are aware, NASB provides programs and services for school boards in Nebraska, including the Superintendent Search Service. We appreciate the opportunity to share the NASB Search Proposal with the HTRS Board of Education. We have two pricing options for school districts. The first is Option I, which includes all items under Plan, Process and Finalize on the following pages. The fee for this option is \$6,000. The Option II search fee is \$3,500. This is a shortened version of the search process; however, NASB will still receive and screen all applications and take care of all interview details including interview schedule, questions and assessments. ***The district selected Option I last time and the fee was the same.*

Upon hire, NASB will begin recruiting quality applicants. It is essential the board understands the experience and qualities each applicant brings to the position. NASB will process and screen all completed applications and supporting documentation.

Our applicant reference checks and background screening is one characteristic that sets us apart from other search firms. In addition to the references that are provided during the application process, we will make contact by phone with numerous other individuals who have worked with the applicant in their current and past positions. This could add 10 – 20 people per applicant that we will personally contact.

During this part of the process, we have a protocol of questions we ask depending on if the individual we contact is a secretary, business manager, teacher, administrator, board member or community member. The board will be provided a verbal summary of all calls which will include an explanation of specific programs implemented and strengths of the applicant and then any concerns or areas of growth for the applicant.

We also do an internet search for each applicant, a check of their certificate with NDE and a One Source background check including adult/child abuse, criminal and credit history for each individual the board selects to interview.

Again, the team at NASB would value the opportunity to work with the HTRS school district through the search process. Please contact me at the below number if you have any questions.

Respectfully submitted,

Shari L. Becker

Shari L. Becker
Director of NASB Education Leadership Search Services
402.416.4483 Cell



Education Leadership Search Service Outline of NASB Search Service

Search Service Protocol

In the following section, you will see a detailed outline of the NASB Search Protocol. We typically meet with the full board three times during the search as indicated by Board Work Session I, II and Special Meeting III.

Preliminary Work

- Advertise vacancy on NASB Site immediately and other applicable sites to follow
- Distribute District Needs Assessment Survey to board members

Board Work Session I

- Collaborate with the board to design a timeline to guide the search process
- Review and discuss Board Survey results (All Board Survey comments compiled) and District Specific Leadership Profile documents

NOTE: Leadership Profile is developed from input directly from board members. Board will review the Profile and NASB will amend as necessary. Profile is then used to guide the Board in selecting interview questions, selecting interview candidates and assessing the interview process. The Profile will ultimately guide the Planning Session in the Fall of 2021.

- Begin selection of board interview questions and interview schedule structure

NASB Duties

- Recruit to identify quality applicants
- Receive, process and screen all completed online applications and supporting documentation (*Description of applicant screening process on page 5*)
- Conduct comprehensive professional and personal reference checks including internet search, criminal background, adult/child abuse check and credit check

District Staff/Community Needs Visit

- Engage staff, students, parents, patrons and community leaders through onsite visit, online questionnaire and/or paper questionnaire
- Compiled survey comments are provided for board review prior to/at Special Meeting III

Board Work Session II

- Review and discuss current district documents including superintendent job description, superintendent evaluation tool, and superintendent contract (Note: the Association stipulates in the Search agreement that following discussion of the contract, the board will communicate and work with the district's school attorney to authorize any and all changes as the Board deems appropriate to the contract)
- Discuss NASB Statewide Superintendent Salary Survey and compensation package
- Collaborate with the board to design interview questions, interview schedule and format

Board Special Meeting III

- NASB presents all applicants and screening results to the Board of Education for review and consideration unless board requests otherwise
- Finalize interview schedule and questions
- NASB provides a Candidate Assessment document for the board's use during the interview and deliberation process to compare candidate materials and interview

Final Duties - Board

- Interview candidates for the position
- Negotiate with the candidate of choice (NASB will assist at the board's request)
- Ratify the contract at an advertised meeting of the board

Final Duties - NASB

- Handle communications with applicants and interview candidates
- Conduct post-interview conference with interview candidates and communicate information to the board
- Conduct Leadership Team session with the board after August 1, 2021, in one of the optional areas: Goal Planning, Strategic Planning, Community Engagement, etc. This session fee is included in the search fee except for travel to the district.
- Provide a two-year guarantee for boards who complete the final Leadership Team session

NASB Applicant Screening Process

It is essential the board understands the experience and qualities each applicant brings to the position. NASB will process and screen all completed applications and supporting documentation. The Association protocol for applicant reference checks and background screenings are characteristics that set us apart from competing search consultants. In addition to the references that are provided during the application process, we will make contact with numerous other individuals who have worked with the applicant in their current and past positions. This process ensures communication with 10 – 20 character references per applicant that our screeners will personally contact.

The board will be provided a verbal summary of these calls including programs implemented and strengths of the applicant as well as any concerns or areas of growth for the applicant. We also complete an internet search for each applicant, a check of their certificate with NDE and a One Source background check including adult/child abuse, criminal and credit history for each individual the board selects to interview.

NASB will take their direction from the board regarding what manner the board would like applicants presented. We typically present all names of applicants to the board. We also provide verbal screening information for all applicants. Consultants will lead the board through the strengths of candidates and any areas of growth. We will utilize both open and closed session for this process. NASB will take direction from the board on the number of top candidates they would like us to focus on and the number of finalists the board would like to consider.

Summary of Screening Process

- Screen all completed applications/supporting documentation
- Contact 10-20 references per applicant for verbal questionnaire
- Bring forward all candidates (unless requested otherwise by the board)
- Provide verbal summary of all applicant information to the board
- Share strengths and areas of growth
- Utilize open and closed session for this process
- One Source background check on each interview candidate selected

Recent Searches

2019-2020 Search Year

Auburn Public Schools	Bertrand Community Schools
Chadron Public Schools	Crawford Public Schools
Elba Public Schools	Elm Creek Public Schools
Fort Calhoun Community Schools	Kimball Public Schools
Nebraska City Public Schools	Rock County Public Schools
Valentine Community Schools	Wood River Rural Public Schools
Fremont High School Principal	
Learning Community of Douglas and Sarpy Counties CEO	

Interims

Centennial Public School
Dundy County Stratton Public Schools
Gering Public Schools
Ponca Public Schools
Scribner-Snyder
Shelby-Rising City

2018-19 Search Year

Ainsworth Community Schools	Callaway Public Schools
Crete Public Schools	Crofton Community Schools
Educational Service Unit #13	Freeman Public Schools
Garden County Schools	Gothenburg Public Schools
Maxwell Public Schools	Norris School District 160
Sandhills Public Schools	Winside Public Schools
York Public Schools	

2017-18 Search Year

Banner County Schools	Blair Community Schools
Hemingford Public Schools	Kimball Public Schools
Minden Public Schools	Mullen Public Schools
Ord Public Schools	Shickley Public Schools
Theadford Public Schools	

Board Member References

Ainsworth Community Schools

Jim Arens, Board President

(402) 387-2381

Elmwood-Murdock Public Schools

Dave Oehlerking, Past Board President

(402) 867-2307

Garden County Schools

Randy Stanczyk, Board President

(308) 778-6876

Gothenburg Public Schools

Nathan Wyatt, Board President

(308) 529-0070

Leigh Community Schools

Jason Mullenhoff, Past Board President

(402) 487-2425

Minden Public Schools

Craig Grams, Board President

(308) 830-0189

North Platte Public Schools

Mike Morrell, Board President

(308) 530-0313

NASB Search Team

The search for a Superintendent of Schools for HTRS Public Schools will be conducted by Director of Search Services, Shari Becker and staff members that specialize in searches and board development. I have included a description for staff members who assist with searches.

Shari Becker, NASB Director of Education Leadership Search Service



Shari has worked with the Association Search Service since 2007 as a field consultant and was promoted in April 2013 to the role of Director. Shari has worked on over 80 searches with the Association. Being a Field Consultant provided her the opportunity to grow her skills. Specifically, she handles recruiting and advertising for quality educators, screening applicants, and facilitating community/district engagement and board work sessions.

Shari brings a wide range of knowledge to her role with the Association. Prior to her employment with NASB she provided recruitment, hiring and training services to a local financial/management company for 13 years. She has her Bachelor's degree in Administrative Resource Management as well as a Post-Baccalaureate in Education. Shari recently went through the Accelerated Coaching course to become a Gallup Certified Strengths Coach.

Anne Silknitter, NASB Search Service Associate



Anne has been with the Association since December of 2019. She brings experience in early childhood and elementary education to her role as a Search Service Associate. She has a BA from Midland University in Behavioral Science. Her work includes reviewing and screening applicants, contacting references, and presenting candidates. She also helps provide the school board tools to assist them in picking the best candidate for their district.

Lisa Steinkuhler, NASB Executive Administrative Assistant to Search Director



Lisa has been with Association since 2015. Her primary duties with the Search Service include conducting stakeholder engagement meetings with students, staff and community and participating in Board of Education meetings. Lisa takes the lead on the superintendent salary survey and compensation piece of a search. She is also a primary file screener.

NASB Fees Associated with the Search

No cost for proposal

Option 1 Search Fee for HTRS Public Schools **\$6,000**

Includes:

- All details described in Search Service Protocol pages 3 and 4
- Advertising Options with no fee
- Miscellaneous (One Source background checks, copies, postage, and other office expenses)
- Leadership Team Session in Fall of 2021

Does not include:

- Fee Based Advertising (OWH Optional - billed back to district)
- Travel expenses – mileage and meals

A breakdown of the NASB billing process for Option 1 is listed below:

- NASB will bill the first 60% of the search fee, \$3,600, at the onset of the search or once the first planning work session is scheduled/conducted. The remaining 40% will be billed once the district has successfully negotiated and taken action on a contract with the new superintendent.
- The final bill will include:
 - Remaining 40% of base fee, \$2,400
 - Travel expenses from the NASB office in Lincoln to Humboldt for meetings
 - Meal expenses incurred due to travel

Option 2 Search Fee for HTRS Public Schools

\$3,500

Includes:

- All details listed under Meeting I and III on Search Service Protocol pages 3 and 4
- Application handling and screening of all applications, presentation of all applicants to the board

Does not include:

- Fee Based Advertising (OWH Optional - billed back to district)
- Meeting II Elements (including District Staff/Community Needs visit/survey)
- Two-year guarantee
- Leadership Team Session in Fall of 2021
- Travel expenses – mileage and meals

Additional Options/Fees

- Additional planning meeting (beyond the number included in the Search Option selected)
\$500 per additional meeting



Humboldt-Table Rock-Steinauer Public Schools

2020-2021 Return to School Plan

Message

The number one priority of HTRS is the safety and well-being of all of students and staff. Based on Directed Health Measures (DHMs) effective August 1, 2020 and after, the district will start school using the adopted calendar and operating as normal. If we are unable to start school on August 5, 2020, we will amend the adopted calendar. If at any time during the 2020-2021 school year, we move into a DHM that required adjustment, the calendar and/or school schedules will be subject to change with possibly very little notice.

Purpose

The purpose of this guide is to provide a framework on how HTRS will respond to the COVID-19 pandemic and how it might impact education at HTRS. This guide outlines different tiers in order to allow the district to respond to changing DHMs.

Definition of Virus Risk (These tiers or levels are assigned by SENHD by school district)

- **Low Risk (Green):** full-sized, in-person classes, activities, and events. Students are not spaced apart, share classroom materials or supplies, and mix between classes and activities
- **Moderate Risk (Yellow):** small, in-person classes, activities, and events. Groups of students stay together with the same teacher and groups don't mix as feasible. Students remain at least 6 feet apart and do no share objects
- **High Risk (Orange):** small in-person classes, activities, and events. Co-horts of students stay together with teacher traveling to classrooms. Social distancing.
- **High Risk (Red):** students and teachers engage in virtual-only classes, activities, and events through electronic format.

Green	Tier I	No to low risk or spread	School is in session for all (100%) students and staff on campus in August	Follow guidelines provided for reopening schools and DHMs with appropriate safety precautions.
Yellow	Tier II	Moderate risk or spread	<ul style="list-style-type: none"> • Cafeteria considerations • Hallway expectations • Bus guidelines • Masks & social distancing • Masks & social distancing • Cafeteria considerations • Hallway expectations • Bus guidelines 	<ul style="list-style-type: none"> • Necessary to screen for temperature, symptoms, and travel before entering building. • PD for staff • Necessary to achieve social distancing in school and on bus routes. • Necessary to screen for temperature, symptoms, and travel before entering building. • PD for staff

Red	Tier III	<ul style="list-style-type: none"> High or severe risk or spread 	<ul style="list-style-type: none"> Masks & social distancing A/B days alternate schedule) Cafeteria considerations Hallway expectations Bus guidelines 	<ul style="list-style-type: none"> Necessary to achieve social distancing in social and on bus routes. Necessary to screen for temperature, symptoms, and travel before entering building. PD for staff
Red	Tier IV	<ul style="list-style-type: none"> High or severe risk or spread Confirmed School COVID-19 Case 	<ul style="list-style-type: none"> Remote learning or no new concepts (short term could be extended break) 	<ul style="list-style-type: none"> Necessary if we have extended closure of school. PD for staff

** Note that all decisions are based on administrative discretion and can be changed at any time that it becomes necessary.

** Regardless of the level of risk for HTRS, any student or staff member may choose to wear a mask at any time that it is not required.

Tier I - Green	
<ul style="list-style-type: none"> Students enter through Main Entrance. Students exit through Main Entrance. Students move through hallways as normal. Recess as usual with hand sanitizer/hand washing upon entry to building. Practice frequent hand washing and sanitizing. Teachers wash/sanitize tables/desks during school day. Standard attendance policies unless a plan is developed for specific students. Minimal use of shared equipment and school supplies with sanitizing between use. Field trips may be taken at administrative discretion based on curriculum. Assemblies may be allowed with appropriate screening of the presenters. Regular passing periods. Visitors and volunteers screened when entering building. Parents/guardians enter only by administrative permission. Parents arriving to pick up students wait in vehicle or outside for student to exit building. Parent/guardian meetings scheduled and held in-person. No self-serve items in cafeteria. All items will be placed on trays by staff or prepackaged. Anyone entering HTRS facilities must wear a mask at all times (except PE classes, music and lunch periods) except when social distancing can be practiced. Masks will be worn in all common spaces. Masks will be provided by the district, handed out before school, collected at the end of the day, and sanitized by the district daily. Bus riders will be screened before getting on the bus. Paras and drivers will be trained and assigned to bus cohorts. Bus riders will enter through the Northwest entrance. Screening for symptoms, including temperature, while maintaining social distancing in line and upon entrance to building for all. 	

Tier II - Yellow

- Elementary students & all staff enter through Main Entrance for screening.
- Middle School & High School (grades 6-12) enter through Fitness Center Entrance for screening.
- Bus riders will be screened before getting on the bus. Paras and drivers will be trained and assigned to bus cohorts. Bus riders enter through the Northwest entrance.
- Screening for symptoms, including temperature, while maintaining social distancing in line and upon entrance to building.
- All students and staff exit school using the closest Central St. exit immediately after school. Bus riders will go out the main or Fitness Center exits.
- Visitors or volunteers in the building at administrative discretion.
- Practice frequent hand washing and sanitizing.
- Teachers wash/sanitize tables/desks during school day (guidance will be provided).
- Student remain in classroom before school.
- Recess by classroom at scheduled times.
- One-way directional movement in hallways during passing periods and before/after school.
- Parent/guardian meetings held electronically.
- Parents/guardians enter building only with administrative permission.
- Parents arriving to pick up students wait in vehicle or outside for student to exit building.
- Individualized school equipment and school supplies with sanitization between uses.
- No self-serve items in cafeteria. All items will be placed on trays by staff. Utilization of grab and go breakfast and lunch.
- Students assigned seats in cafeteria/commons/classrooms.
- Standard attendance policies unless a plan is developed for individual students.
- Masks will be worn by all students and staff at all times.
- Assemblies and field trips at administrative discretion.

Tier III – Orange – A/B Schedule

- Elementary students & all staff enter through Main Entrance for screening.
- Middle School & High School (grades 6-12) enter through Fitness Center Entrance for screening.
- Bus riders will be screened before getting on the bus. Paras and drivers will be trained and assigned to bus cohorts. Bus riders enter through the Northwest entrance.
- Screening for symptoms, including temperature, while maintaining social distancing in line and upon entrance to building.
- All students and staff exit school using the closest Central St. exit with staggered dismissal times. Bus riders will exit through main entrance or Fitness Center entrance.
- No visitors or volunteers in the building. Vendors and service personnel will be screened and kept to a minimum.

- Practice frequent hand washing and sanitizing.
- Teachers wash/sanitize tables/desks during school day.
- Recess by classroom at scheduled times.
- One-way directional movement in hallways during passing periods and before/after school.
- Parent/guardian meetings held electronically.
- Parents/guardians enter building only with administrative permission.
- Parents arriving to pick up students wait in vehicle or outside for student to exit building.
- Individualized school equipment and school supplies with sanitization between uses.
- No self-serve items in cafeteria. All items will be placed on trays by staff.
- Students assigned seats in cafeteria/commons/classrooms. Utilization of grab and go breakfast and lunch in classrooms.
- Standard attendance policies unless a plan is developed for individual students.
- PK – 5- 12 students remain in classroom cohorts all day. Teachers will rotate between classrooms.
- 6-12 students will not utilize lockers and will proceed directly to next class period -classroom.
- Masks will be worn by all students and staff at all times when they can not socially distance.
- A/B Schedule- Alternate Schedule – See Appendix
 - A- students will attend school on Monday, Wednesday and alternate Fridays;
 - B- students will attend school on Tuesday, Thursday and alternate Fridays;
 - When students are not in school they will be expected to electronically connect with their teachers;
 - Bus routes will be ran accordingly;
 - All efforts will be made to group families on the same attendance days;
- An additional alternative that may be considered is A- group on Monday, Tuesday, alternate Wednesday with B- group on alternate Wednesday, Thursday and Friday.

Tier IV – Red –No School/Remote Learning

- Students will remain at home for learning opportunities.
- Teachers will communicate daily with all students with some electronic format.
- Staff meetings will be held two times per week through Zoom.
- All students will be issued a laptop with appropriate software installed for their personal use.
- Depending on the length of time expected in this Tier, instructional content may be review or new material. It is expected that students will continue in the learning mode.

Extra-Curricular Activities

- All HTRS extra-curricular activities will follow NSAA guidelines.
- HTRS will not travel to a school to compete if that school is in Tier III Orange or Tier IV Red or has other schools competing at the same time that are in Tier III Orange or Tier IV Red (such as speech, music, etc.)
- HTRS will not bring teams in to our school that are Tier III Orange or Tier IV Red.
- If activities are held in our building, such as ballgames
 - If we are in Tier I Green or Tier II Yellow, we encourage fans to wear masks or socially distance. Temperature and appropriate screenings will be implemented when fans enter the building.
 - If we are in Tier II Yellow or Tier III Orange, immediate family only will be permitted to attend and will be required to socially distance within the family unit in the bleachers.
- Extracurricular activities can occur with restrictions on a case-by-case basis evaluated using current risk factors of all districts involved. The final decision will be made by administration.
- No outside usage of building if the district is in Tier II Yellow, Tier III Orange, or Tier IV Red.

Transportation

- All parents are encouraged to self-screen students prior to coming to the bus.
- Bus drivers will be trained in protocol for screening students as they get on the bus, which will be utilized at all Tiers.
- Paras will be placed on each bus route and trained in protocol for screening students as they get on the bus, which will be utilized in all Tiers.
- All busses will be sanitized and cleaned between routes and at the end of each day.
- Maintain open windows to promote airflow on the bus when feasible.
- Students will be seated following social distancing guidelines in all Tiers.
- Bus drivers and paras will wear masks at all times.
- All bus students will be picked up at their homes, including the communities of Table Rock, Elk Creek, Stella, Shubert, Dawson, Verdon and Nemaha.
- If a student attempts to get on a bus and their temperature is
 - Green – students wear a mask and sit socially distanced.
 - Yellow – students wear a mask and sit socially distanced. When student arrives at school, the nurse will be contacted to monitor the student and make a recommendation. If a student has a temperature at 100 or above, the student will not be allowed to enter the bus. The para and/or bus driver will contact the parents before the bus leaves that stop.
 - Red – student will not be allowed to enter the bus. The para and/or bus driver will contact the parents before the bus leaves that stop. No transportation is necessary because district is in remote learning phase.

Food Service

- There will be NO open campus for lunch this school year.
- Food service staff will wear masks, gloves, hair nets and aprons.
- Tier I Green
 - No restrictions on number of students in cafeteria or social distancing. Students will eat according to scheduled times.
 - No self-serve items in cafeteria. All items will be placed on trays by staff.
 - Staff will enter student lunch ID numbers on key pad.
- Tier II Yellow – Alternate lunch schedule
 - No self-serve items in cafeteria. All items will be placed on trays by staff.
 - Utilization of grab and go breakfast and lunch.
 - Students assigned seats in cafeteria/commons/classrooms/outside.
 - Use of foam or disposable trays.
 - Staff will enter student lunch ID numbers on key pad.
- Tier III Orange – A/B-Alternate Schedule
 - ~~No self-serve items in cafeteria. All items will be placed on trays by staff.~~
 - ~~Students assigned seats in cafeteria/commons/classrooms/outside.~~
 - ~~Utilization of grab and go breakfast and lunch in classrooms.~~
 - ~~Use of foam or disposable trays.~~
 - ~~Staff will enter student lunch ID numbers on key pad.~~
 - Boxed lunches will be delivered to classroom cohort groups.
- Tier IV Red – No school in buildings
 - Lunch will not be served.

Custodial

- All facilities will be cleaned and sanitized daily.
- Restrooms will be sanitized between every two class periods.
- Locker rooms will be sanitized after every class period in which they are used.
- Student use of restroom and locker room facilities will be monitored closely to ensure sanitization.
- Students and staff practice frequent hand washing and sanitizing.
- 6-12 staff and/or students will sanitize desks between each class period.
- PK – 5 staff will sanitize desks between each cohort group.

- Drinking fountains will be kept to a minimal use. Use of individual bottles required. Drinking fountains will be sanitized hourly.
- Change air filters regularly.
- Ensure all soap dispensers remain full.
- Distribute hand sanitizer and sterile wipes as appropriate.
- Post signage about frequent hand washing, coughing and nose blowing.
- Follow CDC guidelines in all cleaning duties.
- Spray misting equipment has been purchased and be utilized to sanitize as needed.

Technology

- All students are assigned individual devices which should not be shared between students.
- Devices will be cleaned daily by the teacher and/or students.
- Student are issued one-to-one devices grades K-12. If the district is in Tier IV Red, all students will be allowed to take their devices home with them to be able to access instruction remotely.

Student or Staff Contact of COVID-19

- HTRS will contact the SENHD and follow their guidance at all times.
- HTRS will separate anyone who exhibits COVID-19 like symptoms.
- School nurse will utilize Standard and Transmission-Based Precautions when caring for sick students or staff.
- Transportation home will be furnished to the student or staff if necessary asap.
- If a student or staff member has COVID-19 symptoms, any areas where that person was will be isolated until they can be fully sanitized.
- Students or staff with confirmed COVID-19 will be required to have two negative tests before returning to school.
- All students and staff must be symptom free for 48 hours before returning to school unless otherwise directed in writing by a physician.

LEAP (After School Program)

- Tier I Green
 - LEAP will be held as normal following all other HTRS guidelines.
- Tier II Yellow or Tier III Orange or Tier IV Red

- LEAP will not be held until the district has returned to Tier 1 Green level.

Fitness Center

- The FC will be closed to the public until further notice.

Adopted: July 13, 2020

Amended: September 14, 2020

Appendix

We have determined that we need to make every effort to have students in school every day

1. All students will be in a self-contained classroom.
2. Grades K-6 will be limited to core class instruction.
3. First and Third grades will Zoom with their teachers and be supported by the Title team in their new location.
4. Grades 7-12 will have core class instruction in the morning and will remotely visit their elective classes, college classes, and Spanish from 12:00 p.m. to 1:30 p.m.
5. Breakfast and lunch will be delivered to every classroom.
6. All students will be dismissed at 1:30 p.m. everyday.
7. Masking will be required at all times when students cannot socially distance.
8. Three-year-old and four-year-old Pre-School classes will be reduced to half enrollment. Half will attend Mon/Wed the other half Tues/Thurs with no Pre-School on Friday.
9. SPED students will be supported in the classroom.
10. Class splits are flexible based on student need.
11. From 1:30 p.m. - 3:45 p.m. will be the teachers' duty free lunch and plan time. You can eat lunch when your students eat during their scheduled time, but will need to supervise those students.

IF we go to Orange Tier III, we will allow two work days to prepare for this transition. For non-core teachers that means preparing Google Classroom and Zoom. Training will be offered for this if needed during those transition days.

Grade	Classroom	Teacher	Supervisor/Para	Available Space
Pre-K	118	Destiny Worthey	RobinThacker	Helms
	116	Jaimie Frey	Teresa Gartner	Music
			Vicki Bursovsky	Joyner
Kindergarten	122	BJ Freeman	Ashley Laflin	Woolard
	120	Maggie Tomek	Deb Cornelius	Catlin
1st Grade	212	Brittney Gauthier	Pam (Rotates)	Railsback
	208	Emily Clark	Vicki (3 days)	K. Tomek
	206	Ashlee Meyer		G. Gauthier
2nd Grade	213	Dolly Schafer	Ronni Schiffbauer	
	214	Holly Hawley	Stacy Fankhauser	
3rd Grade	209	Shari Drake	Koalton Taiclet	
	307	Amy Werts	Dawn Sherman	
4th Grade	205	Lisa Wittrock	NA	
5th Grade	204	Ben Billesbach	Tiffany Cumro	
	207	Taylor Dunekacke	Tiffany Cumro	
6th Grade	Cafeteria	Kim Standerford		
7th Grade	313 East	Cindy Stalder		
	313 West	Sharon Joyner		
8th Grade	Library	Sara Kappel	Shari Berglund	
9th Grade	213	Angie Schnacker		
	212	Mark Woolard		
10th Grade	205	Sarah Volker		
	211	Joan Dreier		
11th Grade	312	Brad Catlin		
	308	Caleb Lempka		
12th Grade	110	Trent Platt		
	Tech Rm	Glena Withers		
		Taylor Eltiste		
		Taylor-Lunch Pick up (12th)		

Grade/Teacher	8:00-8:30	8:30-9:00	9:00-9:30	9:30-10:00	10:00-10:30	10:30-11:00	11:00-11:30	11:30-12:00	12:00-12:30	12:30-1:00	1:00-1:30
Kindergarten/Freeman	Math	Math	Science	Social Studies	Writing	Lunch (Delivered to Rooms)	Recess	Recess	ELA	ELA	
Kindergarten/Tomek	Math	Math	Recess	Science	Writing	Lunch (Delivered to Rooms)	Social Studies	Social Studies	ELA	ELA	
1st Grade/Clark	Math	Math	Science	Social Studies	Recess	Lunch (Delivered to Rooms)	Writing	Writing	ELA	ELA	
1st Grade/Gauthier	Math	Math	Science	Recess	Social Studies	Lunch (Delivered to Rooms)	Writing	Writing	ELA	ELA	
1st Grade/Meyers	Math	Math	Recess	Science	Social Studies	Lunch (Delivered to Rooms)	Writing	Writing	ELA	ELA	
2nd Grade/Hawley	ELA	ELA	Writing	Social Studies	Social Studies	Lunch (Delivered to Rooms)	Recess	Recess	Math	Math	
2nd Grade/Schafer	ELA	ELA	Writing	Science	Recess	Lunch (Delivered to Rooms)	Social Studies	Social Studies	Math	Math	
3rd Grade/Drake	ELA	ELA	Math	Math	Math	Recess	Recess	Lunch (Delivered to Rooms)	Writing	Science	Social Studies
3rd Grade/Werts	ELA	ELA	Writing	Math	Math	Recess	Lunch (Delivered to Rooms)	Lunch (Delivered to Rooms)	Recess	Science	Social Studies
4th Grade/Wiltrock	ELA	ELA	Writing (Engles)	Math	Math	Lunch (Delivered to Rooms)	Recess	Lunch (Delivered to Rooms)	Recess	Science	Social Studies
5th Grade/Billesbach	ELA (Billesbach)	ELA (Billesbach)	Science (Railsback)	Recess	Math	Writing (Engles)	Recess	Lunch (Delivered to Rooms)	Math (Dunekacke)	Math (Dunekacke)	
5th Grade/Dunekacke	Math (Dunekacke)	Math (Dunekacke)	ELA (Billesbach)	ELA (Billesbach)	ELA (Billesbach)	Recess	Recess	Lunch (Delivered to Rooms)	Writing (Engles)	Social Studies (Tomek)	Science (Railsback)
6th Grade/Standerford	Science (Railsback)	Science (Railsback)	Social Studies (Tomek)	Writing (Standerford)	Math (Dunekacke)	Math (Dunekacke)	Math (Dunekacke)	Lunch (Delivered to Rooms)	ELA (Billesbach)	ELA (Billesbach)	

We will follow our current dismissal protocol with a tiered time frame and exit doors.

Grade/Teacher	8:00-8:57	9:00-9:57	10:00-10:57	11:00-11:57	12:00-12:30	12:30-1:30
7th Grade/Stalder/Joyner	ELA (Bowen)	Math (Helms)	Science (Railsback)	Social Studies (Tomek)	Lunch (Delivered to Rooms)	Electives/Online
8th Grade/Kappel/Berglund	Social Studies (Tomek)	ELA (Bowen)	Math (Helms)	Science (Railsback)	Lunch (Delivered to Rooms)	Electives/Online
9th Grade/Schnacker/Woolard	Bio I (Robison)	Geography (Gauthier)	ELA (Bowen)	Algebra 1A (Helms)	Lunch (Delivered to Rooms)	Electives/Online
10th Grade/Volker/Dreier	Phy Science (Weidont)	Geometry (Howe)	World History (Gauthier)	English II (Hunzeker)	Lunch (Delivered to Rooms)	Electives/Online
11th Grade/Catlin/Lempka	Math (Helms)	Bio II (Robison)	English III (Hunzeker)	Am. History (Gauthier)	Lunch (Delivered to Rooms)	Electives/Online
12th Grade/Platt/Elister/Withers	Gov/Econ (Gauthier)	English IV (Hunzeker)	Stats/Calc (Howe)	Anatomy/Phys/Chem (Weidont)	Lunch (Delivered to Rooms)	Electives/Online

Teachers need to set up a regular zoom meeting that will be activate at from 12:30 to 1:30 so students can join the zoom room for Q&A sessions as they are working on their assignments from their morning lessons or Google Classroom lessons.

Elective classes will be delivered via Google Classroom/Canvas and worked on from 12:30 to 1:30

Life Skills students will remain with Mrs. Eppens

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Humboldt-Table Rock-Steinauer School District (74-0070) in Richardson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:00 o'clock, p.m., at HTRS Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2019-2020 (2)	2020-2021 (3)					
General	\$ 7,812,350.00	\$ 7,556,553.00	\$ 7,556,553.00	\$ 8,451,662.00	\$ 622,338.00	\$ 3,039,836.00	\$ 6,095,115.00		
Depreciation	\$ 196,362.00	\$ 231,113.00	\$ 231,113.00	\$ 714,580.00		\$ 714,580.00			
Employee Benefit	\$ 28,740.00	\$ 3,000.00	\$ 3,000.00	\$ 333,575.00	\$ -	\$ 333,575.00			
Contingency	\$ -	\$ -	\$ -	\$ -		\$ -			
Activities	\$ 204,617.00	\$ 429,813.00	\$ 429,813.00	\$ 452,711.00	\$ -	\$ 452,711.00			
School Nutrition	\$ 169,743.00	\$ 231,158.00	\$ 231,158.00	\$ 441,908.00	\$ -	\$ 441,908.00			
Bond	\$ 972.00	\$ -	\$ -	\$ -		\$ -	\$ -		
Special Building	\$ 483.00	\$ -	\$ -	\$ 908,392.00		\$ 908,392.00	\$ -		
Qualified Capital Purpose Undertaking	\$ 338,226.00	\$ 339,020.00	\$ 339,020.00	\$ 347,125.00	\$ -	\$ 347,125.00	\$ -		
Cooperative	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
Student Fee	\$ -	\$ 2.00	\$ 2.00	\$ 8,593.00	\$ -	\$ 8,593.00	\$ -		
	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
TOTALS	\$ 8,751,493.00	\$ 8,790,659.00	\$ 8,790,659.00	\$ 11,658,546.00	\$ 622,338.00	\$ 6,246,720.00	\$ 6,095,115.00		

2020-2021 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,557,389.00	3,039,836.00	6,034,164.00	9,074,000.00	1,250,000.00	7,201,662.00	8,451,662.00	622,338.00	9,074,000.00
Depreciation	714,580.00	714,580.00	-	714,580.00	-	-	714,580.00	-	714,580.00
Employee Benefit	333,575.00	333,575.00	-	333,575.00	-	-	333,575.00	-	333,575.00
Contingency	-	-	-	-	-	-	-	-	-
Activities	452,711.00	452,711.00	-	452,711.00	-	-	452,711.00	-	452,711.00
School Nutrition	271,908.00	441,908.00	-	441,908.00	-	-	441,908.00	-	441,908.00
Bond	-	-	-	-	-	-	-	-	-
Special Building	908,392.00	908,392.00	-	908,392.00	-	-	908,392.00	-	908,392.00
Qualified Capital Purpose Undertaking	346,575.00	347,125.00	-	347,125.00	-	-	347,125.00	-	347,125.00
Cooperative	-	-	-	-	-	-	-	-	-
Student Fee	8,593.00	8,593.00	-	8,593.00	-	-	8,593.00	-	8,593.00
TOTAL ALL FUNDS	4,593,723.00	6,246,720.00	6,034,164.00	12,280,884.00	1,250,000.00	7,201,662.00	11,658,546.00	622,338.00	12,280,884.00

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) (Total Of All Bond Funds)	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,034,164.00	-	-	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	60,951.00	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,095,115.00	-	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 40,493.00	\$ 240,000.00

COUNTY TREASURER'S BALANCE, 9-1-2020	
57,389.00	46,575.00

Notice of Special Hearing To Set Final Tax Request

Humboldt-Table Rock-Steinauer School District (74-0070) in Richardson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 at following Budget Hearing o'clock p.m., at HTRS Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	809,417,695	780,542,448	-4%

2019/20 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,001,542.00	5,504,708.00	0.680082	0.705241	8,451,662.00	6,095,115.00	0.780882	15%	6%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	870,436.00	202,020.00	0.024959	0.025882	908,392.00	-	0.000000	-100%	4%
Qualified Capital Purpose Undertaking Fund K - 12	603,978.00	202,020.00	0.024959	0.025882	347,125.00	-	0.000000	-100%	-43%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	9,475,956.00	5,908,748.00	0.730000	0.757005	9,707,179.00	6,095,115.00	0.780882	7%	2%

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,001,542.00	5,504,708.00	0.680082	0.705241	8,451,662.00	6,095,115.00	0.780882	15%	6%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	870,436.00	202,020.00	0.024959	0.025882	908,392.00	-	0.000000	-100%	4%
Qualified Capital Purpose Undertaking Fund K - 12	603,978.00	202,020.00	0.024959	0.025882	347,125.00	-	0.000000	-100%	-43%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	9,475,956.00	5,908,748.00	0.730000	0.757005	9,707,179.00	6,095,115.00	0.780882	7%	2%