

Board of Education Regular Meeting  
Monday, June 8, 2020 7:00 PM  
Music Room, Humboldt  
810 Central Avenue  
Humboldt, NE 68376-9706

**1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE\***

**2. APPROVE THE AGENDA**

**3. WELCOME PATRONS AND GUESTS**

**4. PATRON COMMENT**

**5. CORRESPONDENCE**

**6. APPROVE CONSENT AGENDA**

1. Regular Meeting Minutes

2. Special Meeting Minutes

3. Approve bills for payment

4. Review Treasurer's report

**7. PRESENTATION - SRO**

**8. REPORTS**

1. Principal Othmer

2. Assistant Principal Lottman

3. NASB Update

## **9. DISCUSSION ITEMS**

1. Kitchen update

2. Fitness Center

3. Transportation report

4. Policy Committee

5. Roof replacements

6. 20-21 Calendar adjustments

7. Budget Discussion

## **10. ACTION ITEMS**

1. Approve board member's leave of absence

2. Approve boiler replacement

3. Approve resignation of Kathy Stauffer as special education paraprofessional

4. Approve Enrollment Express and Ecollect PowerSchool programs

5. Set Substitute Teacher Pay

6. Set Student Fees

**11. SUPERINTENDENT EDMUNDSON REPORT**

**12. EXECUTIVE SESSION - Personnel**

1. Motion for movement on salary schedule

**13. ADJOURN**

## **Board of Education Regular Meeting**

Wednesday, May 13, 2020

7:00 PM Zoom due to COVID-19

Attendance Taken at 7:05 PM. Mike Bredemeier: Present, Rock Herr: Present, Neal Kanel: Present, Scott Ogle: Present, Tim Schardt: Present, Sandy Stalder: Present.

### **1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE\***

### **2. APPROVE THE AGENDA**

Motion to approve agenda passed with a motion by Scott Ogle and a second by Sandy Stalder. Yea: 6, Nay: 0

### **3. WELCOME PATRONS AND GUESTS**

### **4. PATRON COMMENT**

### **5. CORRESPONDENCE - none**

### **6. APPROVE CONSENT AGENDA**

a passed with a motion by Rock Herr and a second by Mike Bredemeier.

Mike Bredemeier: Yea, Rock Herr: Yea, Neal Kanel: Yea, Scott Ogle: Yea, Tim

Schaardt: Yea, Sandy Stalder: Yea Yea: 6, Nay: 0

6.1. Regular Meeting Minutes

6.2. Approve bills for payment

6.3. Review Treasurer's report

### **7. PRESENTATION**

7.1. School Resource Officer – not in attendance

### **8. REPORTS**

8.1. Principal Othmer

In addition to the attached report that discussed upcoming curriculum, new teacher mentors, senior recognition, and teacher check-out, she applied for the 'bridge the gap' summer program grant.

8.2. Assistant Principal Lottman

The report mentioned the fall after school program, NDE recommendations during COVID.

8.3. NASB Report & Survey

### **9. DISCUSSION ITEMS**

9.1. Kitchen Update

The project should be completed by June 12.

9.2. Summer Lunch Program Update

Currently HTRS will serve lunches through July.

9.3. 2020-2021 Requisitions

A spreadsheet listing the requisitions was attached.

9.4. NDE Desk Audit

HTRS completed a desk audit for NDE.

9.5. Baccalaureate Information

The information was included in Principal Othmer's senior recognition report.

9.6. Summer 4-day work week

Superintendent Edmundson recommends offering the option for 12 month staff to work 4-10 hour weeks over the summer.

### **10. ACTION ITEMS**

10.1. Approve board member's leave of absence

10.2. Food Service Holiday Pay

Approve additional one day holiday (Memorial) pay, one-time only, passed with a motion by Sandy Stalder and a second by Scott Ogle. Rock Herr: Nay, Mike Bredemeier: Yea, Neal Kanel: Yea, Scott Ogle: Yea, Tim Schardt: Yea, Sandy Stalder: Yea Yea: 5, Nay: 1

10.3. Approve ESU4 Core Services Resolution Program Support for 2020-2021 Passed

with a motion by Scott Ogle and a second by Sandy Stalder. Yea: 6, Nay: 0

10.4. Approve computer purchases

Approve order of approximately \$30,000 for student laptop computers passed with a motion by Sandy Stalder and a second by Mike Bredemeier. Yea: 6, Nay: 0

10.5. Online enrollment software purchase

Discussion concerning student online enrollment and the cost involved.

10.6. Approve contract with Julie Bauman, CPA, as auditor for years ending Aug

31, 2020, 2021, and 2022 Passed with a motion by Scott Ogle and a second by

Rock Herr. Yea: 6, Nay: 0

10.7. Approve retirement of Linda Rash as an aide/paraprofessional  
Passed with a motion by Rock Herr and a second by Sandy  
Stalder. Yea: 6, Nay: 0

10.8. Accept resignation of Brooke Milke as a paraprofessional  
Passed with a motion by Scott Ogle and a second by Tim Schardt. Yea: 6, Nay: 0

10.9. Request for Release of Teaching Contract

Accept release contingent upon finding a suitable replacement passed with a motion by Scott Ogle  
and a second by Sandy Stalder. Tim Schardt: Nay, Mike Bredemeier: Yea, Rock Herr: Yea, Neal  
Kanel: Yea, Scott Ogle: Yea, Sandy Stalder: Yea  
Yea: 5, Nay: 1

#### **11. SUPERINTENDENT EDMUNDSON REPORT**

11.1. Para contract renewal – list attached

11.2. Coaching Recommendations – were attached

#### **12. ADJOURN**

Neal Kanel declared the meeting adjourned at 8:01pm.

Respectfully  
submitted, Kellie  
Workman

Account Number	Detail Description	Amount
01 2710 610 000	parts-stutheit	94.43
<b>Total AKRS EQUIPMENT</b>		<b>94.43</b>
01 2620 430 000	heat pump repair	50.00
01 2620 430 000	fan repair	80.04
<b>Total BEATRICE MECHANICAL SERVICE</b>		<b>130.04</b>
01 2620 610 000	custodial supplies	1,108.43
<b>Total Blecha's General Store</b>		<b>1,108.43</b>
01 2710 610 000	auto supplies	228.81
<b>Total BOOMGARN, RENEE</b>		<b>228.81</b>
01 2710 610 000	parts	5.50
<b>Total BRUNA BROTHERS IMPLEMENT LLC</b>		<b>5.50</b>
01 2630 430 000	straw bales	32.00
<b>Total BURGETT, ADAM</b>		<b>32.00</b>
01 1100 440 000	copier copies	429.39
01 1100 440 000	copier copies	0.24
<b>Total CAPITAL BUSINESS SYSTEMS, INC</b>		<b>429.63</b>
01 2620 610 000	custodial	114.71
01 2213 330 000	staff book study	203.00
01 1100 610 003	spring req-JFrey	798.75
01 2410 733 000	chair	137.14
01 2213 330 000	nurse conf	125.00
01 2213 330 000	hotel refund-tech	(314.00)
01 2213 330 000	tech	15.81
01 6996 610 000	COVID-therm for wt room	69.99
01 2510 531 000	postage	76.04
01 3540 610 003	Sixpence fam inv/postage	2,777.97
01 3540 580 003	unl conf canceled-Sixpence	(35.00)
<b>Total CARDMEMBER SERVICE</b>		<b>3,969.41</b>
01 6200 650 003	6816 Title I resource	259.00
<b>Total CCH INCORPORATED</b>		<b>259.00</b>
01 2620 410 000	water/sewer	115.91
01 2620 410 000	water/sewer	181.52
01 2620 410 000	water/sewer	200.77
01 2620 410 000	water/sewer	116.91
<b>Total CITY OF HUMBOLDT</b>		<b>615.11</b>
01 2230 650 000	tech	229.32
<b>Total DAS STATE ACCOUNTING - CENTRAL FINANACE</b>		<b>229.32</b>
01 2130 610 000	thermometer covers	12.00
01 6996 610 000	hand sprayer-weight room - COVID	105.34
<b>Total Edmundson, Sherri</b>		<b>117.34</b>
01 1200 591 003	elem sped dir	1,442.45
01 1200 591 001	sec sped dir	1,442.45
01 2141 591 000	SA psych	8,166.90
01 2151 591 000	SA audiology	1,125.23
01 2152 340 003	SA deaf ed	793.80
01 1200 591 003	learning center SA	31,129.31
01 1200 591 003	3-5 EC	254.16
01 1292 591 003	0-2 sped dir	1,030.32
01 1292 591 003	3-5 sped dir	206.06
01 2153 591 003	0-2 audiol.	62.51
01 2153 591 003	3-5 audiol.	62.51
01 1200 591 003	0-2 EC	183.00
01 1200 591 003	0-2 EC	254.17
<b>Total ESU #4</b>		<b>46,152.87</b>

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User ID: KAW

Account Number	Detail Description	Amount
01 2230 643 000	tech	52.50
Total ESU #6		52.50
01 2620 420 000	service	456.70
Total FALLS CITY SANITATION		456.70
01 2620 610 000	hitch bracket	64.99
01 2620 610 000	parts	82.47
01 2620 610 000	supplies	70.91
Total FARM & CITY SUPPLY		218.37
01 1100 382 001	distance learning	831.00
Total FIBER PLATFORM, LLC		831.00
01 2230 643 000	absence/sub mgmt	3,365.69
Total FRONTLINE TECHNOLOGIES GROUP LLC		3,365.69
01 6996 610 000	6828 custodial-COVID -sprayers/disinfect	428.35
Total HOME DEPOT PRO, THE		428.35
01 102	june payroll	440,344.93
Total HTRS PAYROLL ACCT		440,344.93
01 2310 540 000	advertising	62.18
01 2310 540 000	advertising	20.00
01 2310 540 000	advertising	149.90
Total HUMBOLDT STANDARD		232.08
01 2220 640 000	library subs	35.00
Total HUSKERLAND PREP REPORT		35.00
01 2330 317 000	policy updates	1,000.00
Total KSB School Law		1,000.00
01 2620 610 000	monthly water soft.	421.78
Total KURITA AMERICA INC		421.78
01 2710 610 000	ih11758	6.36
01 2710 610 000	ih11838	6.62
01 2710 610 000	ih11845	7.11
01 2710 610 000	ih11932	16.78
01 2710 610 000	ih11935	10.68
01 2710 610 000	ih12101	24.76
01 2710 610 000	ih12170	8.00
01 2710 610 000	ih12183	5.00
01 2710 610 000	ih12213	4.84
01 2710 610 000	ih11885	9.09
Total LEWIS IMPLEMENT COMPANY		99.24
01 2220 640 000	118-00046013	351.00
Total LINCOLN JOURNAL-STAR		351.00
01 2162 340 003	OT- sa	610.50
Total MALCOLM, MARY		610.50
01 2171 340 000	PT	396.00
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		396.00
01 2410 310 000	lottman membership	335.00
Total NCSA - NEBRASKA COUNCIL OF SCHOOL ADMIN		335.00
01 2620 610 000	trash liners	582.10
01 2620 610 000	sani wipes	471.92
01 2620 610 000	6830 custodial	1,086.70
Total NITZ, ARDEN		2,140.72
01 2620 622 000	43471	3,239.79
01 2620 622 000	43465	48.50
01 2620 622 000	43462	50.19
01 2620 622 000	69158	54.45

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User ID: KAW

Account Number	Detail Description	Amount
Total NPPD		<u>3,392.93</u>
01 2620 430 000	elev maint	468.41
Total OKEEFE ELEVATOR CO., INC.		<u>468.41</u>
01 2310 540 000	advertising	7.69
01 2310 540 000	advertising	44.28
01 2310 540 000	advertising	8.61
01 2310 540 000	advertising	30.00
Total PAWNEE REPUBLICAN		<u>90.58</u>
01 2620 610 000	paint	46.98
Total PAWNEE TRUE VALUE		<u>46.98</u>
01 2320 650 000	service	57.50
Total PRIME COMMUNICATIONS INC		<u>57.50</u>
01 2120 610 001	2019 admin testing	459.00
Total PSAT/NMSQT		<u>459.00</u>
01 2620 430 000	sparying	68.00
Total SCHENDEL PEST CONTROL		<u>68.00</u>
01 6992 610 003	6829 custodial-COVID -soap/cleaningt	490.68
Total SCHWARZ PAPER COMPANY		<u>490.68</u>
01 2620 610 000	fertilizer	893.80
Total STATELINE AG SERVICE, INC		<u>893.80</u>
01 2710 626 000	fuel	239.50
Total STATION SERVICE CENTER INC., THE		<u>239.50</u>
01 2710 610 000	vehicle lettering	68.00
Total Stripes & Signs		<u>68.00</u>
01 2161 340 000	OT	2,667.96
Total WILCOCK, JOY		<u>2,667.96</u>
01 2510 530 000	phone	746.59
01 2510 530 000	phone	106.29
Total WINDSTREAM NEBRASKA		<u>852.88</u>
Checking Account ID 1		<u>514,486.97</u>

**HTRS Checks for Payment  
Other Funds**

6.8.2020

**Building Fund**

**Bond Fund**

**Depreciation Fund**

**QCPUF**

6.1.20	First National Bank-Fremont	\$300.00
	1/2 annual fee / EMMA upload 4.24.20	

**Employee Benefit Fund**

Total of all funds \$300.00

~~ TRANSFERS ~~

**From:**

**To:**

Expenditure Report by Function/Object -  
Detail\_KW

06/05/2020 11:00 AM

Regular; Processing Month 06/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 100 000	COVID Pay SALARIES	0.00	0.00	0.00	0.00
01 1100 111 000	Extra Duty Salary	30,000.00	9,571.30	371.22	(81,366.73)
01 1100 111 001	HS Teacher Salaries	700,000.00	78,285.49	116.92	(118,416.26)
01 1100 111 002	MS Teacher Salaries	55,000.00	1,628.18	24.44	41,558.05
01 1100 111 003	EL Teacher Salaries	750,000.00	60,972.89	81.70	137,221.78
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	70,000.00	3,364.45	123.47	(16,428.35)
01 1100 113 001	HS SUB TCHR	30,000.00	282.13	50.63	14,811.62
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	40,000.00	0.00	76.11	9,557.59
01 1100 153 000	TEACH SUB/CLASS COVERAGE	0.00	0.00	0.00	(1,170.00)
01 1100 153 001	EXTRA DUTY / STIPENDS	12,000.00	0.00	59.07	4,912.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	20,000.00	2,139.34	108.64	(1,728.32)
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	250,000.00	20,512.30	81.53	46,171.37
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	1,000.00	542.74	512.37	(4,123.67)
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	200,000.00	16,981.05	84.56	30,886.07
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	3,000.00	0.00	45.19	1,644.19
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	(3.47)
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	8,000.00	716.14	104.41	(352.40)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	70,000.00	5,873.64	87.78	8,556.39
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	4,000.00	123.47	25.39	2,984.33
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	55,000.00	4,502.94	81.42	10,220.15
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	7,000.00	252.69	92.68	512.61
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	0.00	0.00	0.00	(89.42)
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	3,000.00	20.58	56.77	1,296.98
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	3,000.00	0.00	77.64	670.84
01 1100 231 000	D RETIREMENT TCHR/PROF	10,000.00	939.46	98.79	120.68
01 1100 231 001	HS RETIREMENT TCHR/PROF	82,000.00	7,691.82	94.25	4,712.47
01 1100 231 002	MS RETIREMENT TCHR/PROF	5,000.00	160.02	26.44	3,678.04
01 1100 231 003	EL RETIREMENT TCHR/PROF	65,000.00	5,990.43	89.12	7,071.10
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	8,000.00	76.56	101.47	(117.63)
01 1100 233 001	HS RETIREMENT SUB TCHR	0.00	27.30	0.00	(27.30)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	1,000.00	0.00	7.21	927.92
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -  
Detail\_KW

06/05/2020 11:00 AM

Regular; Processing Month 06/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 281 000	D LTD/STD TCHR/PROF	500.00	7.89	15.61	421.96
01 1100 281 001	HS LTD/STD TCHR/PROF	7,000.00	439.13	61.44	2,699.06
01 1100 281 002	MS LTD/STD TCHR/PROF	500.00	8.30	11.88	440.61
01 1100 281 003	EL LTD/STD TCHR/PROF	6,000.00	334.64	54.64	2,721.89
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	500.00	28.89	83.04	84.80
01 1100 283 001	LTD/STD SUB TCHR	0.00	4.18	0.00	(4.18)
01 1100 283 003	LTD/STD SUB TCHR	500.00	0.00	0.66	496.70
01 1100 333 000	MILEAGE PAID TO CERTIFIED	0.00	0.00	0.00	(1,070.55)
01 1100 382 001	Tuition - Distance Learning	6,000.00	831.00	138.43	(2,306.00)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	35,000.00	429.63	73.50	9,273.66
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	0.00	0.00	(304.19)
01 1100 610 001	HS Teaching Supplies	35,000.00	0.00	41.97	20,310.54
01 1100 610 002	MS Teaching Supplies	8,000.00	0.00	57.43	3,405.82
01 1100 610 003	EL Teaching Supplies	15,000.00	798.75	70.60	4,409.44
01 1100 640 001	HS Textbooks	10,000.00	0.00	0.23	9,976.98
01 1100 640 002	MS Textbooks	10,000.00	0.00	1.55	9,845.43
01 1100 640 003	EL Textbooks	100,000.00	0.00	4.93	95,069.89
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	25,000.00	0.00	18.34	20,415.12
01 1100 733 001	HS Furniture And Equipment	7,000.00	0.00	0.00	7,000.00
01 1100 733 002	MS Furniture And Equipment	3,000.00	0.00	0.00	3,000.00
01 1100 733 003	EL Furniture And Equipment	7,000.00	0.00	7.01	6,509.32
01 1100 890 001	HS Other Expense	55,000.00	0.00	7.46	50,898.70
01 1100 890 002	MS Other Expense	2,000.00	0.00	52.08	958.42
01 1100 890 003	EL Other Expense	5,000.00	0.00	8.93	4,553.60
1100	REGULAR INSTRUCTIONAL PROGRAMS	2,820,000.00	223,537.33	87.50	352,497.65
1160	PROVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	0.00	0.00	0.00
01 1160 221 003	Social Security - Poverty	0.00	0.00	0.00	0.00
01 1160 231 003	Retirement - Poverty	0.00	0.00	0.00	0.00
01 1160 281 003	Long Term Disability - Poverty	0.00	0.00	0.00	0.00
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	PROVERTY PROGRAMS	0.00	0.00	0.00	0.00
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	150,000.00	8,408.97	52.06	71,906.94
01 1190 112 003	EC Early Childhood Aide	29,000.00	213.71	21.97	22,628.52
01 1190 113 003	EC Substitute Salaries	3,000.00	0.00	4.17	2,875.00
01 1190 211 003	EC Health Insurance	35,000.00	1,089.01	31.04	24,135.97
01 1190 221 003	EC Social Security	12,000.00	646.94	50.08	5,989.85
01 1190 222 003	EC SOC SEC AIDE/PARA	3,000.00	16.41	16.33	2,510.15
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	0.00	0.00	(9.57)
01 1190 231 003	EC Retirement	15,000.00	825.91	51.12	7,332.60
01 1190 232 003	RETIREMENT AIDE/PARA	3,000.00	21.11	20.98	2,370.64
01 1190 281 003	EC LTD/STD TCHR/PROF	1,000.00	47.75	47.09	529.10
01 1190 282 003	LTD/STD AIDE/PARA	1,000.00	0.91	3.19	968.15
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(137.95)
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -  
Detail\_KW**

06/05/2020 11:00 AM

Regular; Processing Month 06/2020; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 610 003	EC Supplies	5,000.00	0.00	0.00	5,000.00
01 1190 733 003	EC Furniture & Equipment	2,000.00	0.00	0.00	2,000.00
1190	EARLY CHILDHOOD ED PROGRAMS	259,000.00	11,270.72	42.82	148,099.40
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	160,000.00	18,123.27	113.27	(21,232.70)
01 1200 111 002	MS SPED Teacher Salaries	9,000.00	727.00	80.78	1,730.00
01 1200 111 003	EL SPED Teacher Salaries	200,000.00	13,550.39	68.01	63,988.85
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	120,000.00	3,456.71	87.35	15,184.87
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	5,000.00	0.00	6.25	4,687.50
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	5,242.52	94.33	3,116.06
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	4,000.00	242.23	59.88	1,604.76
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	70,000.00	4,421.17	61.72	26,793.68
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	0.00	0.00	0.00	(71.79)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	13,000.00	1,347.35	103.68	(478.36)
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	1,000.00	55.93	55.92	440.79
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	15,000.00	1,020.85	68.35	4,747.69
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	9,000.00	267.43	89.35	958.83
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	(23.90)
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	16,000.00	1,780.40	111.29	(1,806.78)
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	1,000.00	71.40	71.41	285.91
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	20,000.00	1,344.94	67.51	6,498.14
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	12,000.00	73.00	79.44	2,467.21
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	1,000.00	102.22	99.33	6.71
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	1,000.00	4.13	4.05	959.55
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,000.00	77.70	75.27	247.28
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	39.39	52.18	478.22
01 1200 330 000	SPED STAFF DEV/TRAINING	3,000.00	0.00	134.10	(1,023.11)
01 1200 333 000	SPED Mileage to Staff	1,000.00	0.00	0.00	1,000.00
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	(206.36)
01 1200 591 001	HS PURCHASED SERVICES	50,000.00	1,442.45	74.81	12,593.06
01 1200 591 002	MS PURCHASED SERVICES	2,000.00	0.00	1.49	1,970.29
01 1200 591 003	EL PURCHASED SERVICES	150,000.00	33,263.09	125.79	(38,685.69)
01 1200 610 001	HS SPED Supplies	5,000.00	0.00	46.07	2,696.62
01 1200 610 002	MS SPED Supplies	0.00	0.00	0.00	(771.97)
01 1200 610 003	EL SPED Supplies	10,000.00	0.00	25.34	7,466.20
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	(747.86)
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	3,000.00	0.00	15.00	2,550.00
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	0.00	0.00	0.00	0.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	938,000.00	86,653.57	89.61	97,423.70
1291	SPED 3-5 YO				

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01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	0.00	0.00	(671.14)
1291 SPED 3-5 YO		0.00	0.00	0.00	(671.14)
1292 SPED DIRECTOR					
01 1292 591 003	EC SPED DIR	0.00	1,236.38	0.00	(3,504.32)
1292 SPED DIRECTOR		0.00	1,236.38	0.00	(3,504.32)
1300 SUMMER SCHOOL					
01 1300 111 001	Driver's Education Salary	2,000.00	0.00	0.00	2,000.00
01 1300 221 001	DrEd Social Security	250.00	0.00	0.00	250.00
01 1300 231 001	DrEd Retirement	250.00	0.00	0.00	250.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 626 001	DrEd GAS & OIL	500.00	0.00	0.00	500.00
1300 SUMMER SCHOOL		3,000.00	0.00	0.00	3,000.00
2120 GUIDANCE SERVICES					
01 2120 111 001	HS Counselor's Salary	87,000.00	7,997.66	90.62	8,162.76
01 2120 111 002	MS Counselor's Salary	0.00	0.00	0.00	0.00
01 2120 111 003	EL Counselor's Salary	30,000.00	2,786.83	92.89	2,131.70
01 2120 211 001	HS Group Ins Counselor	24,000.00	1,715.60	78.04	5,270.47
01 2120 211 002	MS Group Ins Counselor	0.00	0.00	0.00	0.00
01 2120 211 003	EL Group Ins Counselor	9,000.00	511.44	74.06	2,334.53
01 2120 221 001	HS Social Security	7,000.00	590.85	83.06	1,185.71
01 2120 221 002	MS Social Security	0.00	0.00	0.00	0.00
01 2120 221 003	EL Social Security	2,000.00	213.43	106.38	(127.64)
01 2120 231 001	HS Retirement COUNSELOR	9,000.00	757.64	82.94	1,535.21
01 2120 231 002	MS Retirement COUNSELOR	0.00	0.00	0.00	0.00
01 2120 231 003	EL Retirement COUNSELOR	3,000.00	246.64	82.23	533.02
01 2120 281 001	HS LTD/STD COUNSELOR	1,000.00	42.91	41.98	580.24
01 2120 281 002	MS LTD/STD COUNSELOR	0.00	0.00	0.00	0.00
01 2120 281 003	EL LTD/STD COUNSELOR	500.00	14.86	28.50	357.48
01 2120 610 001	HS Guidance Supplies	1,500.00	459.00	34.41	983.79
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	(367.96)
01 2120 890 001	HS Other Expense	1,500.00	0.00	0.00	1,500.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120 GUIDANCE SERVICES		175,500.00	15,336.86	86.28	24,079.31
2130 HEALTH SERVICES					
01 2130 116 000	SALARIES NURSE	35,000.00	2,270.50	107.48	(2,616.38)
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,000.00	174.98	96.33	110.01
01 2130 236 000	RETIREMENT NURSE	4,000.00	224.28	92.89	284.32
01 2130 286 000	LTD/STD NURSE	500.00	16.77	32.26	338.68
01 2130 320 000	Student Health Screenings	5,000.00	0.00	50.40	2,480.00
01 2130 610 000	Nurse Supplies	7,500.00	12.00	2.00	7,349.83
2130 HEALTH SERVICES		55,000.00	2,698.53	85.55	7,946.46
2141 SPED SA Psych Services					
01 2141 591 000	SPED SA Psych Services	12,000.00	8,166.90	335.75	(28,290.04)
2141 SPED SA Psych Services		12,000.00	8,166.90	335.75	(28,290.04)

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2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	80,000.00	0.00	40.83	47,332.40
2143	SPED 0-2 Psych Services	80,000.00	0.00	40.83	47,332.40
2151	SPED SA Speech/Audiology				
01 2151 591 000	SPED SA Speech/Audiology	20,000.00	1,125.23	88.39	2,322.49
2151	SPED SA Speech/Audiology	20,000.00	1,125.23	88.39	2,322.49
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	793.80	0.00	(5,273.10)
01 2152 591 003	SPED 3-5 Speech/Audiology	2,000.00	0.00	3.75	1,924.98
2152	SPED 3-5 Speech/Audiology	2,000.00	793.80	267.41	(3,348.12)
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	0.00	125.02	0.00	(390.08)
2153	SPED 0-2 Speech/Audiology	0.00	125.02	0.00	(390.08)
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	55,000.00	2,667.96	63.74	19,942.94
2161	SPED SA OccTherapy	55,000.00	2,667.96	63.74	19,942.94
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	5,000.00	610.50	14.52	4,274.00
2162	SPED 3-5 OccTherapy	5,000.00	610.50	14.52	4,274.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	1,000.00	0.00	47.85	521.50
2163	SPED 0-2 OccTherapy	1,000.00	0.00	47.85	521.50
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	25,000.00	396.00	54.65	11,337.35
2171	SPED SA PhysTherapy	25,000.00	396.00	54.65	11,337.35
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	500.00	0.00	0.00	500.00
2172	SPED 3-5 PhysTherapy	500.00	0.00	0.00	500.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	3,000.00	0.00	0.00	3,000.00
2173	SPED 0-2 PhysTherapy	3,000.00	0.00	0.00	3,000.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	1,000.00	0.00	0.00	1,000.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	1,000.00	0.00	0.00	1,000.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00

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01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	15,000.00	29.81	22.93	11,560.85
2213	SCHOOL IMPROVEMENT	15,000.00	29.81	22.93	11,560.85
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	56,000.00	4,846.67	86.55	7,533.30
01 2220 112 000	Library Aide Salary	20,000.00	1,740.00	100.09	(18.76)
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	19,000.00	1,604.78	84.31	2,980.98
01 2220 221 000	L/M Social Security TCHR/PROF	4,000.00	340.76	85.18	592.64
01 2220 222 000	L/M Social Security AIDE	500.00	133.85	307.54	(1,037.70)
01 2220 231 000	L/M Retirement TCHR/PROF	6,000.00	476.04	79.35	1,239.30
01 2220 232 000	L/M Retirement AIDE	500.00	171.87	395.49	(1,477.43)
01 2220 281 000	L/M LTD/STD TCHR/PROF	1,000.00	27.51	27.21	727.94
01 2220 282 000	L/M LTD/STD AIDE	0.00	9.73	0.00	(81.99)
01 2220 610 000	L/M Supplies	500.00	0.00	0.00	500.00
01 2220 640 000	Library Books & Subscriptions	5,000.00	386.00	68.74	1,563.22
01 2220 650 000	L/M Computer Software	5,000.00	0.00	24.83	3,758.50
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	117,500.00	9,737.21	86.14	16,280.00
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 630 000	Distant Learning / Internet	7,000.00	0.00	115.12	(1,058.34)
2224	EDUCATIONAL TELEVISION SERVICES	7,000.00	0.00	115.12	(1,058.34)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	80,000.00	5,874.95	73.44	21,250.50
01 2230 116 000	Technology Support Staff	50,000.00	8,396.30	179.95	(39,975.77)
01 2230 211 000	Technology Group Ins TCHR/PROF	15,000.00	1,210.01	80.47	2,928.86
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	18,000.00	2,953.36	162.16	(11,189.41)
01 2230 221 000	Technology Social Security TCHR/PROF	6,000.00	435.09	72.51	1,649.37
01 2230 226 000	Technology Social Security PROF CLASS	5,000.00	606.76	130.67	(1,533.64)
01 2230 231 000	Technology Retirement TCHR/PROF	7,000.00	577.19	82.46	1,227.76
01 2230 236 000	Technology Retirement PROF CLASS	5,000.00	798.33	171.66	(3,582.98)
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	31.65	62.60	187.02
01 2230 286 000	Technology LTD/STD PROF CLASS	500.00	47.86	94.64	26.80
01 2230 333 000	TECH Mileage	3,000.00	0.00	0.00	3,000.00
01 2230 643 000	TECH Web/Cloud Based Software	45,000.00	3,418.19	62.07	17,068.84
01 2230 650 000	TECH Supplies/Soft/Hardware	50,000.00	229.32	26.43	36,783.89
01 2230 734 000	TECH Hardware Capital Outlay	5,000.00	0.00	0.00	5,000.00
01 2230 735 000	TECH Software Capital Outlay	8,000.00	0.00	0.00	8,000.00
2230	INSTRUCTION RELATED TECH	298,000.00	24,579.01	86.29	40,841.24
2310	BOARD OF EDUCATION				
01 2310 315 000	AUDIT/BUDGET SERVICES	7,000.00	0.00	98.43	110.00
01 2310 330 000	BOE DEV/TRAINING	1,000.00	0.00	0.00	1,000.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	45,000.00	0.00	0.00	45,000.00
01 2310 540 000	ADVERTISING	10,000.00	322.66	50.55	4,945.37
01 2310 610 000	BOE Supplies	1,000.00	0.00	0.00	1,000.00
01 2310 810 000	BOE Dues & Fees	15,000.00	0.00	67.76	4,836.00

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01 2310 890 000	BOE Misc Expense	3,000.00	0.00	0.00	3,000.00
2310	BOARD OF EDUCATION	82,000.00	322.66	26.96	59,891.37
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	130,000.00	10,958.37	84.29	20,416.66
01 2320 159 000	SUPT Cell Stipend	1,000.00	0.00	0.00	1,000.00
01 2320 215 000	SUPT GROUP INS	8,000.00	636.52	79.57	1,634.80
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 225 000	SUPT SOCIAL SECURITY	10,000.00	823.18	82.32	1,768.29
01 2320 235 000	SUPT RETIREMENT	13,000.00	1,070.99	82.38	2,290.19
01 2320 285 000	SUPT LTD/STD	500.00	41.00	82.00	90.00
01 2320 310 000	SUPT DUES & FEES	1,000.00	0.00	33.50	665.00
01 2320 330 000	SUPT Staff Dev/Training	1,500.00	0.00	80.72	289.14
01 2320 333 000	SUPT Mileage	500.00	0.00	40.15	299.25
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	500.00	0.00	55.32	223.40
01 2320 610 000	SUPT Supplies	1,000.00	0.00	279.35	(1,793.51)
01 2320 650 000	SUPT Computer Software	8,000.00	57.50	44.63	4,429.50
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	0.00	0.00	0.00	(2,212.33)
2320	EXECUTIVE ADMINISTRATION	175,000.00	13,587.56	83.37	29,100.39
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	5,000.00	1,000.00	166.08	(3,304.08)
2330	District Legal Services	5,000.00	1,000.00	166.08	(3,304.08)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	60,000.00	3,703.26	75.55	14,667.24
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,784.68	79.74	12,153.20
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,708.51	78.48	12,914.90
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,775.04	79.58	12,249.60
01 2410 210 000	Clerical Group Insurance	40,000.00	3,047.00	76.18	9,530.00
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	15,000.00	824.13	54.94	6,758.70
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	10,000.00	811.07	81.11	1,889.30
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	10,000.00	822.61	82.26	1,773.90
01 2410 220 000	Clerical Social Security	5,000.00	276.99	68.09	1,595.28
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	365.94	71.86	1,406.84
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	360.10	70.69	1,465.35
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	365.20	71.67	1,416.33
01 2410 230 000	Clerical Retirement	6,000.00	362.67	74.11	1,553.44
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	10,000.00	470.02	47.00	5,299.74
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	6,000.00	462.53	77.09	1,374.62
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	8,000.00	469.06	58.63	3,309.30
01 2410 280 000	Clerical LTD/STD	500.00	20.12	39.93	300.36
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	500.00	26.40	52.64	236.82
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	500.00	25.99	51.82	240.90
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	500.00	26.37	52.57	237.14
01 2410 310 000	PRINC OFFICE DUES/FEES	0.00	335.00	0.00	(335.00)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	3,000.00	0.00	0.00	3,000.00
01 2410 580 000	PRINC OFFICE TRAVEL	0.00	0.00	0.00	(1,213.35)

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EXPENSES					
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	2,000.00	0.00	3.75	1,924.99
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	1,000.00	0.00	13.24	867.56
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	1,000.00	0.00	45.56	544.44
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	137.14	0.00	(137.14)
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	1,000.00	0.00	12.56	874.45
2410 OFFICE OF THE PRINCIPAL		375,000.00	27,179.83	74.43	95,898.91
2510 FISCAL SERVICES					
01 2510 112 000	Concession Mgr Salaries	5,000.00	0.00	55.54	2,222.96
01 2510 116 000	FISCAL SERVICES SALARIES	50,000.00	3,366.38	68.36	15,821.91
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 216 000	FISCAL SERVICES GROUP INS	20,000.00	1,742.15	87.09	2,581.12
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	500.00	0.00	42.64	286.82
01 2510 226 000	SOCIAL SECURITY PROF CLASS	4,000.00	244.93	62.21	1,511.61
01 2510 232 000	Concession Mgr Retirement	500.00	0.00	54.86	225.69
01 2510 236 000	FISCAL SERVICES RETIREMENT	5,000.00	332.52	67.52	1,623.96
01 2510 282 000	Concession Mgr LTD/STD	500.00	0.00	1.94	490.31
01 2510 286 000	FISCAL SERVICES LTD/STD	500.00	17.52	34.29	328.57
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	1,500.00	0.00	22.33	1,165.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	2,000.00	0.00	32.95	1,341.00
01 2510 530 000	PHONE/INTERNET	15,000.00	852.88	69.50	4,575.13
01 2510 531 000	POSTAGE	7,000.00	76.04	22.41	5,431.46
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	0.00	0.00	0.00	(176.51)
01 2510 610 000	FISCAL OFFICE SUPPLIES	2,000.00	0.00	25.25	1,494.98
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	500.00	0.00	13.26	433.68
2510 FISCAL SERVICES		114,000.00	6,632.42	65.48	39,357.69
2590 WORKERS COMP INS					
01 2590 270 000	WORKERS COMP NON-INSTR	10,000.00	0.00	0.00	10,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	10,000.00	0.00	0.00	10,000.00
2590 WORKERS COMP INS		20,000.00	0.00	0.00	20,000.00
2610 OPERATION OF BUILDINGS					
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
2610 OPERATION OF BUILDINGS		0.00	0.00	0.00	0.00
2620 MAINT OF BUILDINGS					
01 2620 110 000	MAINTENANCE STAFF SALARIES	170,000.00	11,464.13	67.26	55,663.39
01 2620 210 000	MAINT GROUP INS	30,000.00	2,630.56	87.50	3,749.61
01 2620 220 000	MAINT SOCIAL SECURITY	15,000.00	876.55	58.25	6,262.17
01 2620 230 000	MAINT RETIREMENT	20,000.00	1,132.41	56.46	8,707.19
01 2620 280 000	MAINT LTD/STD	1,000.00	50.81	46.80	532.02
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 410 000	WATER & SEWER	13,000.00	615.11	86.77	1,719.56
01 2620 420 000	TRASH SERVICE	6,000.00	456.70	76.12	1,433.00
01 2620 430 000	MAINT REPAIR SERVICES	80,000.00	666.45	24.06	60,752.95
01 2620 450 000	CONSTRUCTION SERVICES	150,000.00	0.00	(5.25)	157,880.14
01 2620 610 000	MAINT Supplies	75,000.00	4,944.79	47.16	39,630.23
01 2620 621 000	NATURAL GAS	30,000.00	0.00	72.86	8,143.00
01 2620 622 000	ELECTRICITY	75,000.00	3,392.93	69.46	22,905.50
01 2620 733 000	MAINT Furniture & Equipment	40,000.00	0.00	16.44	33,425.90
01 2620 890 000	MISC EXPENSE	10,000.00	0.00	31.27	6,872.75
2620 MAINT OF BUILDINGS		715,000.00	26,230.44	42.98	407,677.41

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2630	OUTSIDE MAINTENANCE				
01 2630 430 000	OUTSIDE REPAIRS/MAINT	211,282.00	32.00	2.01	207,042.12
2630	OUTSIDE MAINTENANCE	211,282.00	32.00	2.01	207,042.12
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	(97.57)
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	(97.57)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	160,000.00	6,923.00	78.09	35,048.36
01 2710 210 000	TRANSP GROUP INSURANCE	30,000.00	2,691.95	89.27	3,219.16
01 2710 220 000	TRANSP SOCIAL SECURITY	13,000.00	490.39	70.53	3,830.56
01 2710 230 000	TRANSP RETIREMENT	15,000.00	507.53	74.22	3,867.21
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	1,000.00	46.59	48.36	516.41
01 2710 330 000	TRANSP STAFF DEV/TRN	1,000.00	0.00	235.00	(1,350.00)
01 2710 430 000	VEHICLE REPAIRS/MAINT	60,000.00	0.00	26.75	43,950.69
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	495.98	71.75	2,825.45
01 2710 626 000	GAS & DIESEL	50,000.00	239.50	65.42	17,287.66
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	65,000.00	0.00	3.77	62,552.19
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	405,000.00	11,394.94	57.59	171,747.69
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	10,000.00	0.00	103.70	(369.90)
01 2712 210 000	SPED TRANSP Group Ins	0.00	0.00	0.00	(22.73)
01 2712 220 000	SPED TRANSP Soc Sec	1,000.00	0.00	79.56	204.44
01 2712 230 000	SPED TRANS Retirement	500.00	0.00	204.78	(523.89)
01 2712 280 000	SPED TRANSP LTD/STD	500.00	0.00	6.96	465.22
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 510 000	Sped Transportation	1,000.00	0.00	0.00	1,000.00
01 2712 626 000	SPED GAS/DIESEL FUEL	0.00	0.00	0.00	(1,411.00)
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	0.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	13,000.00	0.00	105.06	(657.86)
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	2,000.00	0.00	40.00	1,200.00
2900	OTHER SUPPORT SERVICES	2,000.00	0.00	40.00	1,200.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	4,000.00	557.37	139.34	(1,573.70)
01 3535 211 003	HAL Group Insurance	0.00	159.75	0.00	(1,594.63)
01 3535 221 003	HAL Social Security	0.00	42.26	0.00	(422.56)
01 3535 231 003	HAL Retirement	0.00	54.75	0.00	(547.52)
01 3535 281 003	HAL LTD/STD	0.00	3.17	0.00	(31.34)
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	(307.50)
01 3535 650 003	High Ability Software	0.00	0.00	0.00	0.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	4,000.00	817.30	211.93	(4,477.25)
3540	STATE EARLY CHILDHOOD				
01 3540 111 003	Sixpence Coordinator Salaries	25,000.00	3,053.30	113.99	(3,497.46)
01 3540 112 003	SIXPENCE SALARIES AIDE	50,000.00	3,717.89	77.94	11,031.84

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01 3540 211 003	Sixpence Coord Group Insurance	8,000.00	963.15	112.22	(977.89)
01 3540 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3540 221 003	Coord. Social Security	5,000.00	219.18	40.91	2,954.53
01 3540 222 003	SOCIAL SECURITY AIDE	1,500.00	285.68	199.56	(1,493.44)
01 3540 231 003	Coord. Retirement	5,000.00	299.85	55.98	2,201.10
01 3540 232 003	SIXPENCE RETIREMENT - AIDE	2,000.00	367.25	192.46	(1,849.19)
01 3540 281 003	Coordinator LTD/STD	500.00	17.81	32.66	336.72
01 3540 282 003	LTD/STD AIDE	500.00	16.39	32.29	338.54
01 3540 330 003	Sixpence Travel/Staff Development	5,000.00	0.00	13.00	4,350.00
01 3540 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3540 340 003	Sixpence Professional Services	5,000.00	0.00	0.00	5,000.00
01 3540 580 003	Sixpence Travel Expenses	500.00	(35.00)	474.68	(1,873.41)
01 3540 610 003	Sixpence Supplies/Family Inv	8,000.00	2,777.97	83.63	1,309.96
01 3540 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	(599.99)
3540	STATE EARLY CHILDHOOD	116,000.00	11,683.47	85.15	17,231.31
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4210	TITLE I NCLB IMPROVING BSC PRGRMS ACCNT				
01 4210 330 003	Title I Acctbly TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 4210 465 003	Title I Acctbly COMPUTER SOFTWARE	0.00	0.00	0.00	(79.00)
01 4210 610 003	Title I Acctbly SUPPLIES	0.00	0.00	0.00	0.00
4210	TITLE I NCLB IMPROVING BSC PRGRMS ACCNT	0.00	0.00	0.00	(79.00)
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES- ARCHIT/ENGINEER	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	(1,184.00)
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	(1,184.00)
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 003	Title I, Part A SALARIES	145,000.00	11,680.40	81.96	26,160.46
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	2,000.00	0.00	0.00	2,000.00
01 6200 211 003	Title I Group Insurance	40,000.00	2,954.91	75.28	9,886.50
01 6200 221 003	Title I Social Security TCHR	10,000.00	867.34	88.19	1,181.40
01 6200 223 003	Title I SOC SEC SUB TCHR	500.00	0.00	0.00	500.00
01 6200 231 003	Title I Retirement	15,000.00	1,147.22	77.82	3,326.74
01 6200 281 003	Title I LTD/STD	1,000.00	66.61	66.62	333.78
01 6200 330 003	Title I Staff Dev/Training	2,500.00	0.00	6.00	2,350.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	2,000.00	0.00	181.90	(1,637.97)
01 6200 650 003	Title I Computer Software	0.00	259.00	0.00	(259.00)

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01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	218,000.00	16,975.48	79.89	43,841.91
6404	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6404 111 003	IDEA Part B Base Salary (prek BAF)	12,000.00	1,017.80	84.82	1,822.00
01 6404 112 003	IDEA Part B Base Aide (prek BAF)	0.00	0.00	0.00	0.00
01 6404 211 003	IDEA Part B Base Ins. (prek BAF)	5,000.00	339.11	67.06	1,646.77
01 6404 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,000.00	78.30	78.29	217.08
01 6404 231 003	IDEA Part B Base Ret. (prek BAF)	1,500.00	99.97	66.65	500.19
01 6404 281 003	IDEA Part B Base LTD (prek BAF)	500.00	5.78	11.33	443.36
01 6404 340 003	IDEA 0-4 YO Prof Services	2,000.00	0.00	511.09	(8,221.89)
01 6404 591 003	IDEA Part B 0-2 YO Prof Services B	30,000.00	0.00	22.80	23,159.91
01 6404 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6404	FEDERAL-IDEA PART B (611) BASE AGE 0-4	52,000.00	1,540.96	62.37	19,567.42
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 591 003	IDEA Preschool Prf Serv	500.00	0.00	335.98	(1,179.89)
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	500.00	0.00	335.98	(1,179.89)
6410	FEDERAL-IDEA PART E/P (619				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPEED IDEA E/P 619	0.00	0.00	0.00	(27,024.85)
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	10,000.00	0.00	305.71	(20,570.99)
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619	10,000.00	0.00	575.96	(47,595.84)
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	0.00	0.00	0.00	0.00
01 6412 211 003	GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
6412	IDEA Non-Public	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant				
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	(675.00)
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	(675.00)
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	490.68	0.00	(490.68)
6992	FEDERAL-REAP	0.00	490.68	0.00	(490.68)
6996	COVID / ESSER				
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	603.68	0.00	(603.68)
6996	COVID / ESSER	0.00	603.68	0.00	(603.68)
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	25,000.00	0.00	0.00	25,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	50,000.00	0.00	0.00	50,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	75,000.00	0.00	0.00	75,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	60,000.00	5,982.91	95.07	2,957.73
01 9000 210 000	KITCHEN GROUP INS	7,000.00	854.52	96.35	255.68
01 9000 220 000	KITCHEN SOCIAL SECURITY	5,000.00	463.10	84.90	754.98
01 9000 230 000	KITCHEN RETIREMENT	6,000.00	501.34	86.44	813.60
01 9000 280 000	KITCHEN LTD	1,000.00	26.44	24.52	754.80

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01 9000 900 000	MISC EXP-expected carryover	1,800,000.00	0.00	0.00	1,800,000.00
9000	NON-PROGRAM EXPENDITURES	1,879,000.00	7,828.31	3.91	1,805,536.79
01	GENERAL FUND	9,364,282.00	515,284.56	60.62	3,687,445.41

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		9,364,282.00	515,284.56	60.62	3,687,445.41

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**Fund: 01 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	5,449,661.00	1,432,563.54	4,650,736.41	85.34	798,924.59
01 1115	Carline Tax	13,000.00	837.01	1,678.28	12.91	11,321.72
01 1120	Public Power Dist. Sales Tax	0.00	0.00	0.00	0.00	0.00
01 1125	Motor Vehicle Tax	200,000.00	13,192.93	163,209.80	81.60	36,790.20
01 1140	Penalties/Int on Taxes	299,129.00	27.26	13,120.04	4.39	286,008.96
01 1190	Other taxes levied	0.00	0.00	61.59	0.00	(61.59)
01 1210	Tuition From Other Districts-Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1312	Summer School Tuition	0.00	0.00	800.00	0.00	(800.00)
01 1315	Tuition from other entities(early entry)	3,000.00	0.00	3,249.60	108.32	(249.60)
01 1370	Preschool tuition	20,000.00	0.00	11,809.77	59.05	8,190.23
01 1421	Transportation Recd-Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1423	Transport from other districts(SPED)	0.00	0.00	0.00	0.00	0.00
01 1510	Interest earned	0.00	0.00	0.00	0.00	0.00
01 1800 1810	Fitness Center Dues	5,000.00	0.00	2,300.00	46.00	2,700.00
01 1800 1820	Jury Duty Receipts	0.00	0.00	70.00	0.00	(70.00)
01 1800 1830	Laptop Fees	0.00	298.00	3,972.00	0.00	(3,972.00)
01 1800 1840	Industrial Arts Fees	0.00	0.00	244.00	0.00	(244.00)
01 1800 1850	Before/After School Program	0.00	0.00	0.00	0.00	0.00
01 1800 1860	For future use	0.00	0.00	0.00	0.00	0.00
01 1910	Rental Of School Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local license fees	2,000.00	0.00	747.79	37.39	1,252.21
01 1920	Contributions/Donations	3,000.00	0.00	0.00	0.00	3,000.00
01 1921	City-Police court fines	0.00	0.00	320.81	0.00	(320.81)
01 1925	Grant Receipts	0.00	0.00	315.00	0.00	(315.00)
01 1941	Textbook sales	0.00	0.00	0.00	0.00	0.00
01 1990	Misc local revenue (garn)	0.00	5.00	211.10	0.00	(211.10)
01 2110	County Fines & Licence Fees	35,000.00	3,113.95	24,431.31	69.80	10,568.69
01 2130	Other County Sources	0.00	0.00	1.65	0.00	(1.65)
01 2210	ESU Receipts	11,000.00	0.00	7,636.21	69.42	3,363.79
01 3110	State Aid	43,385.00	4,339.00	39,051.00	90.01	4,334.00
01 3120	SPED School Age (SA)	400,000.00	0.00	293,463.00	73.37	106,537.00
01 3125	SPED Transportation (SA)	10,000.00	0.00	2,561.00	25.61	7,439.00
01 3130	Homestead Exemption	0.00	6,017.89	17,908.82	0.00	(17,908.82)
01 3131	Property tax credit	0.00	31,510.06	523,039.73	0.00	(523,039.73)
01 3132	Personal property tax credit	0.00	0.00	9,499.64	0.00	(9,499.64)
01 3133	Nameplate Capacity Tax (windmills)	100,000.00	0.00	87,403.40	87.40	12,596.60
01 3180	Pro Rate Motor Vehicle	70,000.00	899.82	5,698.69	8.14	64,301.31
01 3400	State apportionment	66,000.00	0.00	71,803.83	108.79	(5,803.83)
01 3535	High ability learners	4,000.00	0.00	4,293.00	107.33	(293.00)
01 3540	Sixpence Grant Receipts	86,000.00	0.00	79,427.00	92.36	6,573.00
01 3570	Teacher Eval Grant	0.00	0.00	0.00	0.00	0.00
01 3990	Other State Receipts	0.00	149.31	175.73	0.00	(175.73)
01 4105	E-Rate universal service	0.00	0.00	0.00	0.00	0.00
01 4305	Title 8 (impact aid)	0.00	0.00	0.00	0.00	0.00
01 4310	REAP Grants	10,000.00	0.00	0.00	0.00	10,000.00
01 4505	Title I, Part A ESSA	85,000.00	0.00	0.00	0.00	85,000.00
01 4506	Title I, Part A accountability	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B, Base thru 4	4,000.00	0.00	61,891.00	1,547.28	(57,891.00)
01 4515	IDEA Part B, Suppl thru 4	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PreK Base (619) Age 3-5	0.00	0.00	508.00	0.00	(508.00)
01 4519	IDEA enroll poverty	30,000.00	0.00	51,854.00	172.85	(21,854.00)
01 4520	IDEA Park B, Early Interv K-12	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA Part B, Propt, Age 3-21	0.00	0.00	1,155.00	0.00	(1,155.00)
01 4525	Perkins grant	0.00	0.00	0.00	0.00	0.00
01 4530	Other federal receipts	0.00	0.00	0.00	0.00	0.00

Regular; Processing Month 05/2020; Fund Number 01

<b>Fund: 01 GENERAL FUND</b>						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4705	Flood control	0.00	0.00	0.00	0.00	0.00
01 4708	Medicaid in Public Schools MIPS	0.00	0.00	0.00	0.00	0.00
01 4709	Medicaid Admin Activities MAAPS	20,000.00	0.00	8,346.80	41.73	11,653.20
01 5200	Fund Transfers In (from other HTRS fund)	70,000.00	0.00	299.25	0.43	69,700.75
01 5300	Sale of Property	0.00	0.00	12,995.50	0.00	(12,995.50)
01 5301	Insurance refunds/adjustments	30,000.00	0.00	30,463.66	101.55	(463.66)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	7,736.98	30,595.23	0.00	(30,595.23)
01 5610	Cash From Dissolved Districts	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non-revenue Receipt	83,325.00	17,002.25	18,593.56	22.31	64,731.44
01 9000	Non-programmed Receipts	2,211,782.00	0.00	37,622.53	1.70	2,174,159.47
	Fund Total:	9,364,282.00	1,517,693.00	6,273,564.73	66.99	3,090,717.27

**Revenue Summary Report**

Processing Month: 05/2020

Regular; Processing Month 05/2020; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,364,282.00	1,517,693.00	6,273,564.73	66.99	3,090,717.27

**HTRS ACCOUNT BALANCES**  
**5.31.2020**

ACTIVITY ACCOUNT	\$76,863.23
BREAKFAST/LUNCH	\$451,885.60
BUILDING FUND	\$808,315.09
DEPRECIATION	\$242,696.84
EMPLOYEE BEN FUND CK	\$2,661.09
EMPLOYEE BEN FUND MM	\$331,668.40
FLEX PLAN	\$8,252.05
GENERAL FUND	\$2,073,717.61
OFFICE ACCOUNT	\$4,717.19
PAYROLL FUND	\$18,705.59
QCPUF	\$257,377.28
STUDENT FEES	\$10,720.51

# REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL JUNE 2020

## **Student News**

Hybrid summer programs have started. The Fitness Center officially reopened on June 1<sup>st</sup>. AD Engles met with students and talked about group schedules and expectations. All student have their temperatures taken before their workout time, and the equipment is disinfected after each session to prepare for the next group of students. Coach Engles has done an excellent job in staffing and organizing the workout schedules.

Drivers Education classes will begin on Monday June 22<sup>nd</sup>, and end on Thursday June 25<sup>th</sup> from 8:00 a.m. to 1:00 p.m. Right now there are 6 students registered. The class portion will be held in the commons area so that they can social distance themselves and as of right now, they will need to wear masks. Mr. Dunekacke has informed them that if they don't have their own mask one will be supplied for them. The DMV was consulted about masks and distancing during the driving portion but had no guidance for that.

## **Teacher Mentoring**

The first teacher mentoring meeting that was held on May 22<sup>nd</sup> went very well. We have a dynamic group of new teachers joining our school community. Teachers were able to visit their classrooms, get to know their teaching partners, and start to get familiar with curriculum. Some have even been back in the building to look at their classroom space and make plans for ensuring that students enter into a welcoming atmosphere upon their return in the fall.

## **Professional Development**

June is typically the heavy month for professional development. We have been spending a lot of time on Zoom meetings or watching recording sessions. The department of education has developed a comprehensive guide to help schools with support for unfinished learning, and restarting schools. If you would like to browse the website, you can find it here. <https://www.launchne.com/> this website has a multitude of resources as well as health guidance. We are fortunate to be a small district so planning will be a little easier for us but depending on the DHM numbers could still be a problem for us. Right now the group size is 25 which is manageable with the space that we have. There will be a few large group issues but I am confident we can figure that out. I'm sure it will change again more than once before school starts. The biggest concern will be in assessing student loss and identifying vulnerable students academically and social emotionally.

Allie Graf one our secondary SPED teachers was asked to present her story at the virtual poverty training. It was a very powerful testimony to all of us about resilience and determination. She openly shared her experiences growing up in trauma and how she overcame the hand she was dealt. We are

lucky to have her at HTRS to advocate and understand what some of our students deal with on a daily basis.

### **Bridging the Gap**

The scheduling has been done for this summer program. Information was sent home to families last week. We have gotten a slow response so far but it is still early. I will make follow-up phone calls next week before I leave for vacation and then follow-up again in July before the sessions begin on August 3<sup>rd</sup>. Right now, we have reached out to 65 families and have had 8 parents confirm. I will open up the spots to additional students if they don't fill by July 15<sup>th</sup> so that parents have time to plan. Eleven teachers have agreed to teach and three paras will help where there is the most need.

### **Scheduling/Student Enrollment**

The elementary, middle school, and high school schedules are complete. Mrs. Lottman and I have already been able to enroll the 7<sup>th</sup> and 8<sup>th</sup> grade students in classes. Mrs. Rogers has been conferencing with high school students about class options and we will be enrolling them very soon. Schedules will be e-mailed out to parents and students early this year. However, some of that could change depending on what happens with the DHM. For example, band and choir will have way over 25 students in the classroom and PE classes will be another issue. We have just started to look at school restart plans and will adjust our calendar and scheduling as dictated by our health department. The sincere hope is that we start on time with very little regulation.

### **Custodial Staff**

Once again, I can't say enough about these wonderful people. They are working very hard moving, painting, and arranging classrooms for teachers and students. They truly are a reflection of our positive climate at HTRS in making sure everyone feels welcomed and has what they need to do their job.

I will be on vacation from June 12<sup>th</sup> to July 6<sup>th</sup>. I will still check my e-mail and feel free to call me if a need arises.

Thank you for your continued support!

Lisa



## **Board Report June, 2020**

**Kari S. Lottman**  
**Assistant Pincipal**

### **End of the Year**

The 2019-2020 school year ended in a most unique way. We were allowed some closure through the check-out process for both students and staff. It was great to see everyone but it still felt very abrupt. With the latest DHM from the Governor, we are allowed to have students back in the building for weights and conditioning. We are following all of the guidelines to ensure the safety of our students and staff.

### **Summer Work**

Finalizing the master schedules for both the elementary and secondary teachers and scheduling the junior high students has been my project for the past couple of days. I have started working on the para schedule as well as the back to school testing schedule for the fall.

I have updated the Fire Exit signs for the building so that the students do not exit onto the playground therefore avoiding the potential of being trapped in there.

My biggest project will be to update the Frontline Subfinder system to coordinate with next year's negotiated staff absence guidelines. I will update all of our manuals for subs, paras, safety and emergencies before the end of the month as well.

### **Data Retreat**

The annual ESU#4 Data Retreat will be hosted by HTRS again this year but we are not sure if it will be in person or done virtually. The ESU4 team is waiting to make that call until closer to the date. Our team of teachers will analyze our district's assessment, attendance, PBIS, and socio-emotional data this year and look for trends, patterns, celebrations and challenges. We look at total proficiencies as a grade level as well as individual growth. I always enjoy attending Data Retreat and facilitating the teachers approach to analyzing all of our systemic data.

### **Mentoring Day**

The mentoring day we had on May 22, was a great day. It was amazing to have staff back in the building talking about next year. Allowing them this extra time to start building relationships with their mentor teachers and have extra time with our curriculum was an opportunity we have never had before. Thank you for those of you that joined us for lunch that day as well.

### **Aesop Report**

I have included a summary of staff absences from this past school year that were entered into Aesop. This chart reflects only the absences entered by the teaching staff. As you can see due to our COVID-19 Shutdown, the numbers are much lower than the past few years.

## 2019-2020 School Year Absence Totals

Absence Reason Type	% Needs Substitute	Absences Needing Substitute	% Does NOT Need Substitute	Absences NOT Needing Substitutes	% of Total Absences	Total Absences
Activity	56.57%	61.25	43.43%	47.03	16.01%	108.28
Other	100.00%	1	0.00%	0	0.15%	1
Personal Day	79.31%	46	20.69%	12	8.58%	58
Professional Development	42.24%	57.44	57.76%	78.56	20.11%	136
Sick Day	63.58%	180.25	36.42%	103.25	41.92%	283.5
Unpaid Leave	76.40%	61.5	23.60%	19	11.90%	80.5
<b>TOTALS</b>	<b>61.06%</b>	<b>407.44</b>	<b>38.94%</b>	<b>259.84</b>	<b>100.00%</b>	<b>667.28</b>

## 2018-2019 School Year Absence Totals

Absence Reason Type	% Needs Substitute	Absences Needing Substitute	% Does NOT Need Substitute	Absences NOT Needing Substitutes	% of Total Absences	Total Absences
Activity	85.19%	108.59	14.81%	18.88	15.46%	127.47
Civil	0.00%	0	100.00%	1.5	0.18%	1.5
Other	100.00%	6.5	0.00%	0	0.79%	6.5
Personal Day	67.84%	84.38	32.16%	40	15.09%	124.38
Professional Development	54.82%	80.84	45.18%	66.63	17.89%	147.47
Sick Day	68.72%	226.75	31.28%	103.19	40.03%	329.94
Unpaid Leave	88.64%	39	11.36%	5	5.34%	44
<b>TOTALS</b>	<b>69.89%</b>	<b>546.06</b>	<b>30.11%</b>	<b>235.2</b>	<b>100.00%</b>	<b>781.26</b>

## 2017-2018 School Year Absence Totals

Absence Reason Type	% Needs Substitute	Absences Needing Substitute	% Does NOT Need Substitute	Absences NOT Needing Substitutes	% of Total Absences	Total Absences
Activity	95.15%	109.81	4.84%	5.59	14.54%	115.41
Personal Day	74.78%	84.5	25.22%	28.5	14.23%	113
Professional Development	62.16%	75.06	37.84%	45.69	15.21%	120.75
Sick Day	75.27%	232.06	24.73%	76.25	38.83%	308.31
Unpaid Leave	94.08%	123.25	5.92%	7.75	16.50%	131
<b>TOTALS</b>	<b>79.23%</b>	<b>624.68</b>	<b>20.77%</b>	<b>163.78</b>	<b>100.00%</b>	<b>788.46</b>

## NASB Monthly Update for Board Meetings - Agenda Item: JUNE 2020

**View the Monthly Update in video form now at:**

<https://vimeo.com/422856716>

### “NASB Update”

As a board, some items you should be focused on during June include:

- **Submit your Legislative Proposals to the NASB Legislation Committee by July 1**
  - <http://www.nasbonline.org/registrations/ProposedResolution.aspx>
  - 10 Award points will be granted, per proposal, to the entire board that proposes a legislative change and/or new legislation
- Review, update, and adopt Superintendent Evaluation tool and Superintendent Job Description.
  - File modified or newly adopted Superintendent Evaluation tools with Dr. Micki Charf, Accreditation Specialist at [Micki.Charf@nebraska.gov](mailto:Micki.Charf@nebraska.gov);
- Conduct a Board Self-Assessment & Goal Planning session
- Update your Strategic Plan Progress Report
- Hold a Board-Administrators Budget Work Session
- Do a Year End Assessment and Curriculum Review; Review School Improvement Plan
- Your Annual Review Bullying Prevention Policy is Due July 1 - § 79-2,137
- ESUs holding elections in conjunction with the statewide general election must notify the Secretary of State, County Clerks or Election Commissioners of offices to be filled, terms, vacancies, votes to cast, and filing deadlines for each office. §32-404, §32-601;
- ESU Filing Deadlines: Incumbent filing deadline: July 15, 2020 Non-incumbent filing deadline: August 3, 2020
- Other areas of focus during the coming months will be working collaboratively and in support of the district’s plans for re-opening school this fall.

### NASB COVID-19 LINKS

- <http://members.nasbonline.org/index.php/news-resources/covid-19-resources>

### Networking, Events & SBM Networking Call Info:

- <http://members.nasbonline.org/index.php/events>
- *NASB will not be conducting our June events.*
- *NASB has hosted networking calls amongst school board members throughout March, April & May and plan to continue these in June. We appreciate those of you have been able to participate. Check your email for times and login/call information, or contact Matt Belka for access.*

**Advocacy/2020 Legislative Session:**

***Submit your Legislative Proposals to the NASB Legislation Committee by July 1 ... Now is the time for you and your board to think of items you might like addressed in 2021.***

- <http://www.nasbonline.org/registrations/ProposedResolution.aspx>
- *10 Award points will be granted, per proposal, to the entire board that proposes a legislative change and/or new legislation*
- *If you have a topic in mind, or would like assistance getting the ball rolling, please let Matt Belka know at [mbelka@NASBonline.org](mailto:mbelka@NASBonline.org)*

The 2020 legislative session is currently scheduled to resume July 20 and wrap up mid-August. During the pause, senators and their offices have continued their work.

A priority for the reconvening session will be budget adjustments and bills that deal with the pandemic. Most other bills will likely be tabled. LB 1106, formerly LB 974, (the education funding reform/property tax bill) is still a priority for Sens. Linehan and the Revenue committee. We have shared our concerns with the committee, and with the press.

Stay engaged during the Session and follow along with the bills NASB is tracking at: <https://nasb.envisiams.com/legislative-bills> and through NASB's **Legislative Notes** e-updates.

Follow NASB on twitter at [www.twitter.com/NASBonline](http://www.twitter.com/NASBonline) using the hashtag #liveNASB and on facebook at [www.facebook.com/NASBonline](http://www.facebook.com/NASBonline)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for "This Month In ..." To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>



JUNE 3RD, 2020

1999 FORD F-250 PICKUP	1FTNF21LXXEC38623	143,176
2005 FORD TAURUS	1FAFP53U25A176668	135,899
2006 DODGE CARAVAN	2D4GP44L46R757247	191,106
2008 THOMAS C2 BUS	4UZABRC68CY19634	222,917
2010 CHEVY VAN EXPRESS	1GNUGBD43A1103423	165,217
2010 CHEVY VAN EXPRESS	1GNUGBD48A1103790	128,892
2010 THOMAS C2 BUS	4UZABRDT0ACAR6007	184,723
2011 CHEVY SUBURBAN	1GN5CSE03BR316259	67,220
2011 INTERNATIONAL BUS	4DRBUAAN1BB354576	152,545
2013 THOMAS C2 BUS	4UZABRDTXECES9791	120,585
2016 FORD FUSION	3FA6POG79GR269137	46,052
2016 THOMAS C2 BUS	4UZABRDT1GCHH2078	77,692
2018 THOMAS HDX BUS	1T7Y83E21J1132535	26,803
2018 TRANSIT VAN	1FMZK1ZM7JKB12493	16,915
2020 TRANSIT VAN	1FMZK1Y86LKA04978	862
2020 CHEVY TRAVERSE	1GNEVFKW4LJ104105	9,307
2020 THOMAS C2 BUS	4UZABPSC9LCLN8074	18,943
2020 THOMAS C2 BUS	4UZABPSC7LCLN8073	16,592



new addition  
2015  
rubber

new gym  
2016  
rubber

new  
commissary  
2015  
tin

middle addition  
2014  
rubber

Shop  
tin

North  
main bldg.  
tin

old gym  
tin

rubber  
South  
main bldg.  
tin

Cafeteria  
tin

Kitchen  
tin

elementary wing  
tin

# BEATRICE MECHANICAL SERVICE INC.

**"Small Town Friendly Service, Big City  
Performance and Professionalism"**

2403 CENTENNIAL DRIVE  
POST OFFICE BOX 6  
BEATRICE, NE 68310

[www.beatricemechanical.net](http://www.beatricemechanical.net)

Telephone 402/223-5663

Fax 402/228-1896

06/03/2020

Sherri Edmundson, Superintendent  
HTRS Public Schools  
810 Central Avenue  
Humboldt, NE 68376

RE: Discussion and Proposal for Repair or Replacement of South Boilers

Dear Ms. Edmundson:

In February of this year, we were contacted regarding problems with one of the south boilers at the school. There are two heating water boilers in the south boiler room which provide the supplemental heating capacity for the heat pump loop system serving the middle school/high school parts of the building. The heat pump loop system and the boilers were installed in the 2007 remodel project. As our service techs started diagnosing the problem with the boiler they found quite a bit of corrosion obstructing the flue gas (exhaust) passage ways in the boiler. They did talk with Patterson Kelley (boiler manufacturer) tech support about the problem. They were told the corrosion was likely caused by a plugged condensate drain on the boiler and suggested a chemical product called Rydlime to remove the corrosion. I am somewhat skeptical about the idea that a plugged condensate drain caused all of the corrosion found but I am willing to consider it a possibility barring any better explanation. Our techs applied the Rydlime and it did remove the corrosion as advertised. Unfortunately after the corrosion was removed they discovered a water leak in the heat exchanger of Boiler #2. After heating season was over with our techs also opened up Boiler #1 and found the same corrosion in the heat exchanger and also a water leak in that heat exchanger as well. We contacted the manufacturer's representative for price and availability of repair parts. Repair parts are available but are quite expensive. Even though the boilers are barely 13 years old, given the potential cost of repairs it is reasonable to also consider replacement options for these two boilers.

What follows below are cost estimates for three options: Repair the existing boilers, replace the existing boilers with new Patterson Kelley product (same manufacturer as existing), or replace the boilers with NTI stainless steel heat exchanger boilers. All three boiler options will retain or enhance the energy efficiency (approximately 95% AFUE) levels of the boiler plant. I am presenting a stainless steel heat exchanger option to you as the Patterson Kelley boilers utilize a cast aluminum heat exchanger and I am somewhat suspicious that the cast aluminum may not handle well, the corrosive flue gases produced by high efficiency boilers. I have no firm basis for that suspicion as I can find no reports of premature failures of these types of boilers and Patterson Kelley was and is a well-respected manufacturer of these types of boiler.

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Fax 402/228-1896

06/03/2020

Sherri Edmundson, Superintendent  
HTRS Public Schools  
810 Central Avenue  
Humboldt, NE 68376

RE: Discussion and Proposal for Repair or Replacement of South Boilers-Page Two

Our cost estimates and proposed scopes of work follow. Documentation of costs of major components are enclosed with this letter.

#### Option-Repair Current Boilers

- Remove and replace heat exchangers in Boiler #1 and Boiler #2 with Patterson Kelley provided repair parts: Not to exceed **\$27,036.00**.
- Warranty on this option is one year parts and one year labor.

#### Option-Replace Current Boilers with Patterson Kelly Current Generation Product.

- Remove and dispose of existing heating water boilers.
- Provide and install two Patterson Kelley CM390 heating water boilers.
- Connect new boilers to existing flue vent pipe, existing heat pump loop piping, existing gas service, existing electrical service, and existing temperature controls.
- Total price of this option: not to exceed **\$21,570.00**. This is a fairly easy replacement as there is very little rework needed to fit the new boilers to the existing utilities.
- Warranty on this option is one year parts, one year labor, five years parts only on the burners, and 10 years parts only on the cast aluminum heat exchanger.

#### Option-Replace Current Boilers with NTI Stainless Steel Heat Exchanger Boilers.

- Remove and dispose of existing heating water boilers.
- Provide and install two NTI, TFT 399 heating water boilers.
- Connect new boilers to existing flue vent pipe, existing heat pump loop piping, existing gas service, existing electrical service, and existing temperature controls.
- Total price of this option: not to exceed **\$29,485.00**. This option costs more because there is considerable rework that needs to be done to fit up the NTI boilers to the existing water, gas, and vent systems.
- Warranty on this option is five years parts, one year labor, 10 years parts only on the heat exchanger, and 20% of heat exchanger value after 10 years through remaining lifetime of the boiler.

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Telephone 402/223-5663

Fax 402/228-1896

06/03/2020

Sherri Edmundson, Superintendent  
HTRS Public Schools  
810 Central Avenue  
Humboldt, NE 68376

RE: Discussion and Proposal for Repair or Replacement of South Boilers-Page Three.

Thank you for the opportunity to work with you on this project. I will attend the Board Meeting on Monday evening and hopefully be able to answer any and all questions that arise. Also please feel free to contact me if you need any additional information prior to the meeting.

Sincerely,



Beatrice Mechanical Service Inc.  
Dennis M Schuster, President

Enclosures

Replace with New Patterson Kelley Boilers Same as Current Boilers



6150 Grover Street ~ Omaha, NE 68106  
 Phone: 402-592-0098 Fax: 402-592-0342

**QUOTATION**

To:	Beatrice Mechanical	Date:	6/3/2020
Attn.:	Dennis Schuster	Quote #:	20200603jm1
Fax:		Phone:	
Project:	Replacement P-K Boilers	Quote By:	Jeff McCaslin

Terms: Net 15 days F.O. B.: Shipping Point Freight: Allowed

We are pleased to offer the following equipment for the subject project. Sales or use taxes are not included. Prices are firm for thirty (30) days maximum unless stated otherwise. Hughes Machinery Company's warranty is limited to the warranties of the equipment being furnished. Hughes Machinery will not accept any liability for consequential or liquidated damages. Back charges will not be accepted without prior written approval. Hughes will make every effort to expedite delivery and maintain required shipping schedules; however, we will not be responsible for costs associated with delays or shipment problems beyond our control. Hughes Machinery Company or the factories we represent may make recommendations regarding equipment selection or materials of construction, but the final decision rests with the purchaser. Pricing is based on quantities as listed; any deviation may result in a price change. Finance Charge of 1.5% per month will be added to all past due invoice balances. **Hughes Machinery Company \$50.00 minimum invoice policy applies to all orders.**

Description	Qty.	EXT. USER NET
Patterson Kelley MACH Condensing Boiler - CM5399	2	
- Natural Gas, w/ NURO Control system, Indoor		
- 399,000 BTU Input		
- 371,469 BTU Output		
- 93.1% Efficiency		
- 4" Vent, 120 V		
- Aluminum Heat Exchanger		
- Weight - 402 lbs.		
- DOES NOT INCLUDE PUMP		
- Relief valve kit, consists of relief valve, bushing, and P/T gauge		
FREIGHT INCLUDED		
<b>Quote Total</b>		<b>\$15,154.00</b>

Boiler Cost Uninstalled

**P-K MACH®**

**Models: CM300 - C4000**

The P-K MACH® is the high-efficiency aluminum boiler of choice for a wide variety of commercial and industrial building applications; from new construction to retrofit projects. AHRI Certified up to 95% efficiency and standard with the NURO® Touch-Screen Control System with NURO® Connect, the PK-MACH® offers unmatched fuel savings.

**Premium Quality Boilers**

P-K Mach® condensing boilers feature fully independent cast aluminum heat exchangers, resulting in increased heat transfer surface for higher efficiency. The aluminum heat engine easily sheds condensate thanks to an aluminum oxide barrier that forms during use for extreme corrosion resistance.



Quote for Repair Parts for Existing Boilers

QUOTATION

**HUGHES MACHINERY**  
 14400 College Blvd  
 Lenexa, KS 66215  
 US  
 913-492-0355



Order Number	
3096731	
Order Date	Page
5/22/2020 08:38:59	1 of 2
<b>Inside Sales:</b> Richard Gutwein	
<b>Email:</b> rgutwein@hughesmachinery.com	
<b>Account Mgr:</b> Contact 913-492-0355	

Quote Expires On 6/21/2020

**Bill To:**

Beatrice Mechanical Services  
 2403 Centennial Drive  
 Beatrice, NE 68310

**Ship To:**

Beatrice Mechanical Services  
 2403 Centennial Drive  
 Attn: Brian  
 Beatrice, NE 68310

402-223-5663

Requested By: Mr. Brian Mients  
 (402) 223-5663 bkmeints@beatricemechanical.net

**Customer ID:** 180288

**Terms:** Credit Card

**Last Modified Date**

5/22/2020 09:59:24

Requested Date	PO Number	Ship Route	Inside Sales
6/5/2020 00:00:00	QTE-PK C-450 parts		RGUTWEIN

Quantities					Item ID Item Description	Pricing UOM Unit Size	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM Unit Size	Disp.				

**Delivery Instructions:** Ship Best Way -- PP&A

**Job Name:** C-450, Serial # M706-08-2644

1.00	0.00	1.00	EA		(001) PK BP-0000-0210	EA	8447.00	<del>8,447.00</del>
<b>2 required</b>				1.0	Heat Exchanger, Replacement, C450 305 lbs	1.0		<b>\$16,984.00</b>
2.00	0.00	2.00	EA		(002) PK BP-0000-0344	EA	317.60	635.20
				1.0	Annual Maintenance Kit, C450	1.0		
<b>Supplier Part Number:</b> BP00000344								
1.00	0.00	1.00	EA		(003) PK BP-0000-0517	EA	1393.50	<del>1,393.50</del>
<b>2 required</b>				1.0	Heat Exchanger Kit, Replacement Top Assembly with Insulation, C450	1.0		<b>\$2,787.00</b>
2.00	0.00	2.00	EA		(004) PK BP-0000-0198	EA	124.40	248.80
				1.0	Ignition Electrode Kit w/ Hardware & Gasket, C300, C450	1.0		
<b>Supplier Part Number:</b> BP00000198								
2.00	0.00	2.00	EA		(005) PAT 26-0000-0355	EA	72.80	145.60
				1.0	Burner Hood Gasket	1.0		

# QUOTATION

**HUGHES MACHINERY**

14400 College Blvd  
 Lenexa, KS 66215  
 US  
 913-492-0355



Order Number	
3096731	
Order Date	Page
5/22/2020 08:38:59	2 of 2
<b>Inside Sales:</b> Richard Gutwein	
<b>Email:</b> rgutwein@hughesmachinery.com	
<b>Account Mgr:</b> Contact 913-492-0355	

Quote Expires On 6/21/2020

Quantities					Item ID Item Description	Pricing UOM Unit Size	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM Unit Size	Disp.				

Total Lines:5

**SUB-TOTAL (freight excluded):** ~~10,870.10~~  
**TAX:** ~~869.62~~  
**AMOUNT DUE (freight excluded):** ~~\$11,739.72~~

<sup>U.S. Dollars</sup>  
**Total Parts \$20,900.60**

The enclosed pricing and or discounts are predicated on receiving an order for the quantities as listed.  
 Any significant deviation may result in a change in price and or discount.

"Prices do not include freight, shipping, handling fees and/or duties, any present or future sales, use, excise, value-added or similar taxes. Where applicable, such taxes shall be billed as a separate item and paid by Buyer"

THE QUOTATION CONTAINS CONFIDENTIAL INFORMATION, MAY NOT BE DISCLOSED TO THIRD PARTIES AND IS SUBJECT TO OUR STANDARD TERMS AND CONDITIONS OF SALES, AVAILABLE AT [www.fcperformance.com](http://www.fcperformance.com). PRICES QUOTED ABOVE ARE THOSE IN EFFECT AT THE TIME OF QUOTATION. MANUFACTURER INCREASES AND NON-MARKET COSTS MAY APPLY UNLESS SPECIFICALLY STATED ON THE FACE OF THIS QUOTATION. RETURNED PRODUCT IS SUBJECT TO A RESTOCKING CHARGE.

All Orders Subject to FCx Terms & Conditions. For further information please visit [www.fcperformance.com](http://www.fcperformance.com).

Factory expedites subject to availability and additional charges.

## Johnstone Supply Equipment Quote

Gas Fired Hot Water Boiler Trinity TFT Series, Condensing, Ultra High Efficiency

BtuH Input: 399,000; Gas Type: NG or LP; AFUE: 95.4%; Flue Diam.: 4"; Width: 20"; Height: 36-3/8";  
Depth: 20"; Wt. Lbs.: 247;

Order #:

L91-867

Catalog Page:

556

Mfg. #:

TFT-399

Brand:

NTI Boilers

My Johnstone Supply Price:

\$7,885.75 Each x 2 = \$15,771.50

# P-K MACH<sup>®</sup>

High Efficiency Condensing  
Aluminum Boilers



 **PATTERSON-KELLEY** 

# P-K MACH<sup>®</sup> Condensing Boilers

*10:1 Mechanical Turndown Now Available*

The P-K MACH<sup>®</sup> is the high-efficiency aluminum boiler of choice for a wide variety of commercial and industrial building applications, from new construction to retrofit projects. AHRI Certified up to 95% efficiency and standard with the NURO<sup>®</sup> Touch-Screen Control System with NURO<sup>®</sup> Connect, the P-K MACH<sup>®</sup> offers unmatched fuel savings.



## Premium quality boilers

P-K MACH<sup>®</sup> condensing boilers feature fully independent cast aluminum heat exchangers, resulting in increased heat transfer surface for higher efficiency. The aluminum heat engine easily sheds condensate thanks to an aluminum oxide barrier that forms during use for extreme corrosion resistance.

## FEATURES

- ✓ All-purpose boiler suitable for condensing and non-condensing systems
- ✓ Cast aluminum heat exchanger resists corrosive condensate
- ✓ Certified low NOx performance
- ✓ Low water-side pressure drop
- ✓ Full modulation burner with 5:1 turndown
  - + 10:1 Mechanical turndown available on Indoor Natural Gas (NG) models C750, C900, C1050, C1500, C2000
- ✓ Variable speed combustion air blower
- ✓ Automatically compensates for changes in air temperature and pressure
- ✓ Certified at 3.5 inch Water Column minimum gas pressure

## ADVANTAGES

- ✓ A viable option for existing system retrofit as well as in new installations
- ✓ Works well at low or high temperatures
- ✓ Reduces overall plant life cycle costs
- ✓ Enhances your system's technical and economic performance
- ✓ Qualify for utility rebates
- ✓ Barely audible, even at high fire
- ✓ Actual net thermal efficiencies may be achieved up to 99%
- ✓ Extremely low electrical energy consumption increases potential savings

## A world of savings.

Save money by choosing a high efficiency condensing boiler over an 85% efficient non-condensing boiler. Save even more when you replace outdated equipment operating at only 75% efficiency with P-K MACH<sup>®</sup> condensing boilers.





## Sized to get in and fit in

There's no special rigging required to put your P-K MACH® condensing boiler in any room of your building, whether it's the basement or the penthouse. All P-K MACH® condensing boilers fit through a standard 36 inch doorway or a standard elevator.

Our largest models (1,500,000 BTU/hr and larger) are equipped with wheels so that they can be moved by two people without a forklift. The narrow design of all P-K MACH® condensing boilers allows them to navigate corners and hallways with ease.

P-K MACH® condensing boilers are perfect for new installation and retrofit projects, requiring only 4 utility hook ups – gas, water, electric and venting.

## Maximize efficiency with NURO® Touch-Screen Control System

The NURO® Touch-Screen Control System with NURO® Connect provides the most intuitive interface in the industry. Designed to maximize efficiency, NURO® monitors and modulates the combustion and ignition of the boiler to maintain the desired outlet temperature. The lead/lag setup and boiler start rotation ensures run times are equally distributed across each unit in the system, extending the life of the boilers. NURO® Connect allows for peace of mind monitoring of boiler systems on your desktop or on the go via mobile devices.



### Easy to Use:

Touch-screen interface provides simple step-by-step navigation for set-up, maintenance, custom configurations, efficiency, and more.



### Easy to Set-up:

Whether installing a single boiler or cascading multiple boiler units, select from a variety of pre-configured settings for optimal system efficiency, with a simple touch.



### Easy to Maintain:

Software upgrades can be made utilizing the USB port on the NURO®, thus eliminating hardware replacement and costly service calls.

BOILER RATINGS	CM300	CM399	CM500	C750	C900	C1050	C1500	C2000	C2500	C3000	C4000
EFFICIENCY	93.0%	93.1%	91.2%	93.9%	93.9%	93.9%	94.3%	95.1%	94.4%	91.1%	94.1%
MAX BTU/HR INPUT	300,000	399,000	500,000	750,000	900,000	1,050,000	1,500,000	2,000,000	2,500,000	3,000,000	4,000,000
MAX KW INPUT	83	116.9	146.5	219.8	263.8	307.7	439.6	596.1	732.7	879.2	1172.3
MAX BTU/HR OUTPUT	279,000	371,469	456,000	704,250	845,100	985,950	1,414,500	1,902,000	2,360,000	2,733,000	3,764,000
MAX KW OUTPUT	82	103.9	133.6	206.4	247.7	299.0	414.5	557.4	691.6	801.0	1103.1
MIN FLOW @ IGNITION (GPM)	16.0	16.5	16.1	39.3	40.9	44.7	69.4	62.4	145.3	128.6	150.9
MIN FLOW @ IGNITION (L/SEC)	1.0	1.0	1.0	2.5	2.6	2.3	4.4	4.0	9.2	8.1	9.6
MIN BTU/HR INPUT	60,000	79,800	100,000	150,000 / 75,000	180,000 / 90,000	210,000 / 105,000	300,000 / 150,000	400,500 / 200,250	500,000	600,000	800,000
MIN KW INPUT	17.6	23.4	29.3	44.0 / 22.0	52.8 / 26.4	61.5 / 30.8	87.9 / 43.9	117.2 / 53.6	146.5	175.3	234.5
MIN BTU/HR OUTPUT	55,300	74,204	91,200	140,850 / 70,425	169,020 / 84,510	197,190 / 98,595	282,900 / 141,450	330,400 / 190,200	472,000	546,600	752,800
MIN KW OUTPUT	16.4	21.3	26.7	41.3 / 20.6	49.5 / 24.8	57.3 / 23.9	82.9 / 41.4	111.5 / 55.7	133.3	150.2	220.6
INDOOR/OUTDOOR	INDOOR	INDOOR	INDOOR	INDOOR / OUTDOOR	INDOOR / OUTDOOR	INDOOR / OUTDOOR	INDOOR / OUTDOOR	INDOOR	INDOOR	INDOOR	INDOOR
TURNDOWN	5:1	5:1	5:1	5:1/10:1*	5:1/10:1*	5:1/10:1*	5:1/10:1*	5:1/10:1*	5:1	5:1	5:1
FUEL- NG = NATURAL GAS, LP = PROPANE, DF = DUAL FUEL	NG LP	NG LP	NG LP	NG LP DF	NG LP DF	NG LP DF	NG LP DF	NG LP DF	NG LP DF	NG LP DF	NG LP DF
DEPTH (IN / MM)	21.75 / 552	21.75 / 552	21.75 / 552	42.625 / 1083	42.625 / 1083	42.625 / 1083	66.25 / 1756	72.5 / 1920	58.325 / 1483	58.325 / 1483	62.5 / 1537.5
WIDTH (IN / MM)	36.5 / 927	36.5 / 927	36.5 / 927	28.125 / 713	28.125 / 713	28.125 / 713	30.25 / 769	30.25 / 769	31.75 / 806	31.75 / 806	31.75 / 806
HEIGHT (IN / MM)	34 / 352	34 / 352	34 / 352	54.625 / 1387	54.625 / 1387	54.625 / 1387	55 / 1423	56 / 1423	73.75 / 2000	73.75 / 2000	73.75 / 2000
BOILER HP	8.3	11.0	13.7	21.0	25.0	30.0	43.0	57.0	72.0	85.0	114.0
MAX INLET GAS PRESSURE NG/LP (INCHES / WC)	14 / 14	14 / 14	14 / 14	14 / 14	14 / 14	14 / 14	14 / 14	14 / 14	14 / 14	14 / 14	14 / 14
MIN INLET GAS PRESSURE NG/LP (INCHES / WC)	3.5 / 7	3.5 / 7	6-or-3.5 / 7	3.5 / 7	3.5 / 7	3.5 / 7	3.5 / 7	3.5 / 7	3.5 / 7	4.5 / 7	3.5 / 7
SHIPPING WEIGHT (LBS / KILOS)	420 / 191	445 / 202	445 / 202	735 / 333	790 / 353	820 / 372	1330 / 603	1630 / 740	1550 / 703	1600 / 726	2100 / 953
ELECTRICAL REQUIREMENTS	120V 1ph 60hz <3 amps	120V 1ph 60hz <3 amps	120V 1ph 60hz <3 amps	120V 1ph 60hz <5 amps	120V 1ph 60hz <5 amps	120V 1ph 60hz <5 amps	120V 1ph 60hz <15 amps	120V 1ph 60hz <15 amps	120V 1ph 60hz <17 amps	204/240V 3ph 60hz 480V 3ph 60hz <20 amps	204/240V 3ph 60hz 480V 3ph 60hz <20 amps
OPERATING WEIGHT (LBS / KILOS)	230 / 132	313 / 142	313 / 142	695 / 315	735 / 222	780 / 254	1200* / 612 *add 100 lbs for DF models	1600 / 726	1550 / 703	1600 / 726	1900 / 862
FLOW RATE 20°F ΔT GPM (L/SEC)	28 / 1.8	37 / 2.3	46 / 2.9	70 / 4.4	85 / 5.4	99 / 6.3	141 / 8.9	190 / 12.0	236 / 14.9	273 / 17.3	376 / 23.8
AL29-4C	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
316L SS	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
PVC	-	-	-	-	-	-	-	-	-	-	-
CPVC	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
POLYPROPYLENE <sup>11/2</sup>	✓	✓	✓	✓	✓	✓	✓	✓	✓	-	-
CAT II	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
CAT IV	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

\*P-K MACH® Models C750, C900, C1050, C1500, and C2000 with 10:1 mechanical turndown are only available for Indoor Natural Gas (NG) applications.

## THE PATTERSON-KELLEY EXPERIENCE

Patterson-Kelley, a division of the SPX Corporation, is the leading provider and producer of commercial hot water heating solutions. With over 135 years of experience and an innovative R&D pipeline, we provide a full line of condensing and non-condensing boilers, semi-instantaneous water heaters, and an array of commercial boiler and water heating products including gas fired, dual fuel and outdoor boilers.

*Because we are continuously evolving our products, descriptions and technical data are subject to change without notice. Contact your local Patterson-Kelley representative for the most up-to-date information and product application support.*

**Patterson-Kelley, LLC**  
155 Burson Street  
East Stroudsburg, PA 18301  
www.pattersonkelley.com

**Phone:** 570.476.7261  
**Toll Free:** 877.728.5351  
**Fax:** 570.476.7247

188301250 Rev F January 2020

# TRINITY FIRE TUBE

## High Efficiency Condensing Boiler

Stainless steel down-fired  
Fire Tube design

Nine models from  
60,000 to 399,000 BTU/Hr

Full modulation up to  
10:1 turndown

95% AFUE

Advanced Sola Controller  
and **ifLEX** Interface

Venting to 150'

2" venting on three models



[ntiboilers.com](http://ntiboilers.com)

# INNOVATION AS SOLID AS STEEL

## Down-fired Fire Tube

The Trinity Fire Tube (Tft) heat exchanger is ASME certified and uses an innovative down-fired concept. The tubes have a dimpled design to optimize heat transfer, which increases energy efficiency. The Fire Tubes provide generous space for flue gas to pass, and significantly reduce the need for cleaning due to the vertical configuration and self-cleaning operation when in condensation mode.

## Stainless steel design

The ASME certified heat exchanger is constructed using 439 stainless steel, making it extremely resistant to corrosion. The Fire Tube design allows water to flow freely around the heating surfaces of the boiler, which significantly reduces pressure drop.

## Efficiencies & performance

The Tft provides AFUE efficiencies of 95%. NTI was the first to develop the totally-sealed combustion system, whereby air is not drawn from the cabinet.



## Boiler Features

- Easy to install and maintain
- Down-fired, Fire Tube stainless steel boiler
- Stainless steel internal water piping
- Certified internal low water cut-off with test button
- Fully-modulating combustion system
- Condensate pump receptacle
- Built-in gas drip leg
- Wall-mount configuration with optional floor stand
- Improved venting orientation with flue test port
- On/off power service switch
- High-quality metallic clear coat finish
- High-energy external spark generator
- Field convertible to propane
- ASME certified boiler
- Certified ANSI Z21.13
- Limited lifetime warranty

## Controller Features

- Ultimate controllability with advanced Sola Controller
- Detailed troubleshooting information (self-diagnostic display)
- Advanced operation for multiple boilers – “Lead-Lag” cascade system maximizes efficient operation
- Outdoor reset temperature operation increases boiler and system efficiency
- Ability to control three separate temperature setpoints
- Comes standard with Modbus capability
- DHW and central heat modulation limiting
- Ability to control three separate pumps
- 4-20mA heat input for setpoint or modulation control
- Freeze protection parameters
- Warm weather shutdown

## ifLEX interface

The intuitive touchscreen makes for easy set-up, often taking less than a minute. Colour coding alerts users to problems and common language makes for easy troubleshooting.



## ifLEX touchscreen

The 7" colour touchscreen provides for easy programming and control. The Windows-like touchscreen allows quick setup with user-friendly screen displays and options.

## Flexibility

The design of the Tft offers more flexibility than any other boiler on the market, with vent runs up to 150', five vent termination options, 2" venting on some models and plumbing and gas connections at either top or bottom.





## Innovative

NY Thermal Inc. has been an industry leader providing the ultimate in features and efficiency. Our 40-year-old family business is committed to continuous product improvement. When you buy NTI, you buy the best.



## Efficient

**Save the planet:** The Tft can reduce greenhouse gas (GHG) emissions by up to 50%, and lead to a reduction of 2.5 tons of GHGs, equivalent to two acres of, or 280, trees.

**Save money:** Savings of up to 40% on heating bills due to superior efficiency. If you pay \$1,800 annually, you could save \$720 a year, or \$3,600 in five years.



## Dependable

At NTI, we manufacture all of our boilers to the highest industry standards. Our in-factory Quality Control tests are the most rigorous in the industry. Every Tft boiler is factory run and calibrated for optimal performance. Our limited warranty provides you with the assurance of years of worry-free operation and our Technical Support is second-to-none in the industry.

Model	Max. Rate NG/LP (MBH)	Min. Rate NG/LP (MBH)	AFUE*	Heating Capacity (MBH)	Max. Vent Length 2" NG/LP (ft)	Max. Vent Length 3" (ft)	Max. Vent Length 4" NG/LP (ft)	Height (inches)	Width (inches)	Depth (inches)	Pipe Size (NPT) (inches)	Shipping Weight (lbs.)
Tft60	60/65	17/17.6	95	56	100/35	150	NA	33-3/8	19-3/4	14-3/4	1	128
Tft85	85/88	17/17.6	95	78								
Tft110	108/113	21.6/22.6	95	99	100/25	NA	100	36-5/8	25	18-7/8	1-1/4	170
Tft154	154	15.4	95	141								
Tft175	175	31	95	163								
Tft200	200	31	95	185								
Tft250	250	31	95	230	NA	NA	100	36-5/8	25	20	1-1/2	237
Tft340	340	39.9	95.4*	324								247
Tft399	399	39.9	95.4*	380								247

\* AFUE does not apply to models with input rates in excess of 299MBH, ratings listed for models Tft340 and 399 are Thermal Efficiency.



**NY THERMAL INC.**  
 30 Stonegate Drive, Saint John  
 New Brunswick E2H 0A4 Canada  
 Tel: 506-657-6000  
 Toll-free: 800-688-2575  
 Fax: 506-432-1135  
[ntiboilers.com](http://ntiboilers.com)



**DISTRIBUTED BY:**

June 3, 2020

Kathy Stauffer  
1008 Grand Avenue  
Humboldt, NE 68376

Dear Mrs. Edmundson:

I am writing to inform you of  
my decision to resign my position  
as Paraprofessional at HJKS School.

Sincerely,

Kathy Stauffer

## **5045 Student Fees**

The school district shall provide free instruction in accordance with the Nebraska State Constitution and the Nebraska statutes. The district also provides activities, programs, and services that extend beyond the minimum level of constitutionally required free instruction. Under the Public Elementary and Secondary Student Fee Authorization Act, the district is permitted to charge students fees for these activities or to require students to provide specialized equipment and attire for certain purposes. This policy is subject to further interpretation or guidance by administrative or board regulations. Students are encouraged to contact their building administration, their teachers or their coaches, and sponsors for further specifics.

### **A. Definitions.**

- 1.** "Students" means students, their parents, guardians or other legal representatives.
- 2.** "Extracurricular activities" means student activities or organizations that (1) are supervised or administered by the district; (2) do not count toward graduation or advancement between grades; and (3) are not otherwise required by the district.
- 3.** "Post-secondary education costs" means tuition and other fees associated with obtaining credit from a post-secondary educational institution.

### **B. Listing of Fees Charged by this District.**

#### **1. Guidelines for Clothing Required for Specified Courses and Activities.**

Students are responsible for complying with the district's grooming and attire guidelines and for furnishing all clothing required for any special programs, courses or activities in which they participate. The teacher, coach, or sponsor of the activity will provide students with written guidelines that detail any special clothing requirements and explain why the special clothing is required for the specific program, course or activity.

## **2. Safety Equipment and Attire.**

The district will provide students with all safety equipment and attire that is required by law. Building administrators will assure that (a) such equipment is available in the appropriate classes and areas of the school buildings, (b) teachers are directed to instruct students in the use of such devices, and (c) students use the devices as required. Students are responsible for using the devices safely and as instructed.

## **3. Personal or Consumable Items.**

The district does not provide students with personal or consumable items for participation in courses and activities including, but not limited to, pencils, paper, pens, erasers and notebooks. Students who wish to supply their own personal or consumable items may do so, as long as those items comply with the requirements of the district. The district will provide students with facilities, equipment, materials and supplies, including books. Students are responsible for the careful and appropriate use of such property. Students will be charged for damage to school property caused by the student and will be held responsible for the reasonable replacement cost of any school property that they lose.

## **4. Materials Required for Course Projects.**

The district will provide students with the materials necessary to complete all basic curricular projects. In courses where students choose to produce a project that requires materials beyond the basic materials provided by the district, the students will furnish the materials, purchase the materials from the school, or purchase the materials from an outside vendor with an order form provided by the school.

## **5. Technological Devices**

The district will provide students with the technological devices necessary to complete all basic curricular projects. To the extent that a student is not required by the district's curriculum to utilize a device off district property, the district may charge students a convenience fee to take the device off district property. The maximum dollar amount of this convenience fee charged by the district will be \$35.

As with all school property, students may be charged for damage to such devices. The district may also charge a damage fee to cover damage costs to





the Superintendent's designee shall establish a schedule of student record fees. Parents of students have the right to inspect and review the students' files or records without the payment of a fee, and the district shall not charge a fee to search for or retrieve any student's files or records.

**10. Participation in Before-and-After-School or Pre-Kindergarten Services.**

The district will charge reasonable fees for participation in before-and-after school or pre-kindergarten services offered by the district pursuant to statute. Please refer to LEAP (Learn, Explore and Play) Handbook.

**11. Participation in Summer School or Night School.**

The district will charge reasonable fees for participation in summer school or night school and may charge reasonable fees for correspondence courses.

**12. Charges for Food Consumed by Students.**

The district will charge for items that students purchase from the district's breakfast and lunch programs. The fees charged for these items will be set according to applicable federal and state statutes and regulations. The district will charge students for the cost of food, beverages, and the like that students purchase from a school store, vending machine, booster club or from similar sources. Students may be required to bring money or food for field trip lunches and similar activities.

The maximum dollar amount charged by the district for the breakfast and lunch programs is as follows:

- Breakfast Program – Grades K-6
  - Regular Price \$1.70
  - Reduced Price \$.30
  
- Breakfast Program – Grades 7-12
  - Regular Price \$1.70
  - Reduced Price \$.30
  
- Lunch Program – Grades K-6
  - Regular Price \$2.65
  - Reduced Price \$.40

- Lunch Program – Grades 7-12
  - Regular Price \$2.95
  - Reduced Price \$.40

**13. Charges for Musical Extracurricular Activities.**

For musical extracurricular activities, the school district will require students to provide the following equipment and/or attire:

- Band Students must provide their own instruments and marching band shoes.
- Swing Choir Students must purchase outfits and shoes selected by the sponsor and/or student group.

**14. Contributions for Junior and Senior Class Extracurricular Activities.**

Students are eligible to participate in a number of unique extracurricular activities during their last two years in high school, including prom, various senior recognitions, and graduation. In order to fund these extracurricular activities, the school district may ask each student to make a contribution to their class’s fund. This contribution is completely voluntary. Students who chose not to contribute to the class fund are still eligible to participate in the extra activities.

**C. Waiver Policy.**

Students who qualify for free or reduced-price lunches under United State Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for materials for course projects and the use of a musical instrument in optional music courses that are not extracurricular activities. Actual participation in the free or reduced-price lunch program is not required to qualify for the waivers provided in this section. The district is not obligated to provide any particular type or quality of equipment or other material to eligible students. Students who wish to be considered for waiver of a particular fee must submit a completed fee waiver application to the building principal.

**D. Distribution of Policy.**

This policy will be published in the Student Handbook or its equivalent that will be provided to students at no cost.

**E. Voluntary Contributions to Defray Costs.**

The district will, when appropriate, request donations of money, materials, equipment or attire from parents, guardians and other members of the community to defray the costs of providing certain services and activities to students. These requests are not requirements and staff members of the district are directed to clearly communicate that fact to students, parents and patrons.

**F. Fund-Raising Activities**

Students may be permitted or required to engage in fund-raising activities to support various curricular and extracurricular activities in which they participate. Students who decline to participate in fund-raising activities are not eligible under this policy for waiver of the costs or fees which the fund-raising activity was meant to defray.

**G. Student Fee Fund.**

The school board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund that will not be funded by tax revenue, and that will serve a depository for all monies collected from students for (1) participation in extracurricular activities, (2) post-secondary education costs, and (3) summer school or night school courses. Monies in the Student Fee Fund shall be expended only for the purposes for which they were collected from students.

Adopted on: June 10, 2002  
Reviewed on: June 9, 2014  
Reviewed on: March 14, 2016  
Revised on: June 11, 2018  
Revised on: July 8, 2019  
Revised on: September 16, 2019

<b>Special Education Case Loads</b>		
Macie Coffey	Grades PK-K	14
Alecia Gerdes	Grades 1-3	11
Angie Bowers	Grades 3-6	10
Jason Cover	Grades 7-9	11
Allie Graf	Grades 9-12	12
Carmen Eppens	Life Skills (Grades 5-8)	8
Candy Blecha	Autism/Behavior	13
Diana Platt	Speech only (11)	
	Speech + other (48)	59