

Independent School District 507 Regular
School Board Meeting
Wednesday, May 13, 2026 6:00 PM

1 Pine St, Nicollet, MN 56074, Community
Room
1 Pine St
Nicollet, MN 56074

Agenda

1. CALL TO ORDER
2. ROLL CALL
3. VISITOR COMMENTS
The school board meeting is a meeting in the public, not a public meeting. Nicollet School Board Policy provides that persons who wish to have a subject discussed at a public school board meeting are encouraged to notify the superintendent's office in advance of the school board meeting. The school board chair will recognize one speaker at a time and will rule out of order other speakers who are not recognized, violations of data privacy, or inappropriate comments.
4. APPROVAL OF AGENDA
5. REPORTS AND PRESENTATIONS
 - 5.a. Superintendent's Report 4
 - 5.b. Principal's Report 14
 - 5.c. Student Representative's Report
 - 5.d. Board Committees' Reports
 - 5.e. Business Manager Report 18
6. CONSENT AGENDA
 - 6.a. Approval of Minutes 42
 - 6.b. Approval of Bills in the amount of \$ 44
 - 6.c. Approval of Personnel Items 68
7. APPROVE REVISED 2025-2026 BUDGET 69

8. RESOLUTION TO RENEW AN EXPIRING REFERENDUM 70

A public hearing regarding this resolution was presented to the public at 5:30pm April 8, 2026. This resolution was moved and seconded and approved at the 6:00pm April 8, 2026 Board Meeting.

Due to some editing errors in the language, the Superintendent is requesting a second resolution to Renew an Expiring Referendum as amended and attached.

9. RECOMMENDATION: ADMINISTRATION BUDGET REDUCTION 74

Superintendent Recommends for the 2026-2027 school year reducing the administrative position of K-8 Principal for the purpose of meeting necessary budget reductions.

2026-27 Staffing Plan / Preliminary Enrollment Report - Information

The administrative team of Superintendent/Principal and Dean of Students with daily administrative duties will meet the needs of our students, staff, and community. The Superintendent and Dean of Students have principal credentials and experience expanding more than 10 years and will utilize the support of a highly qualified teaching staff to meet daily demands and highly effective practices.

10. RECOMMENDATION: STAFF RENEWAL 2026-2027

The Superintendent recommends renewing the continuing contracts of Brittany Morton, Molly Scheid, Ciara Schmidt, Cole Nolte, Makena Rohlfing, and Jay Brockman for the 2026-2027 school year. All six recommendations continue with probationary status for the 2026-2027 school year.

The posting of .3 choir director, fifth grade teacher, and middle school social studies teacher will be completed following the May board meeting.

11. FINAL RESOLUTION PLACING A CONTINUING CONTRACT/TENURED TEACHER ON UNREQUESTED LEAVE UPON ACQUIESCENCE OF SUCH PLACEMENT BE IT HEREBY RESOLVED 76

by the School Board of Independent District

No. 507 that Adam Slander be and hereby is placed on unrequested leave of absence as a teacher of Independent District 507 on the grounds of lack of pupils and financial limitations at the end of the 2025-2026 school year effective June 30, 2026, in accordance with the District master agreement And pursuant to M.S. 122A.40, Subd. 10 without pay and fringe benefits.

1. The district adopted a resolution proposing placement of Adam Slander on unrequested leave of absence on April 8, 2026, on the grounds of a. Lack of pupils and b. Financial limitations
2. Said written notice of the proposed placement on unrequested leave of absence was received by the teacher delivered by Superintendent

3. The proposed placement included a statement that Adam Slander was entitled to a hearing before the School Board provided he make the request in writing within fourteen days. If no hearing was requested within said fourteen day period it constituted acquiescence by Adam Slander to the School Board's action.
12. RECOMMENDATION TO AMEND BY ADDITION POLICY 710.5
TRANSPORTATION DISCLAIMER

77

Superintendent recommends the Board approve the transportation disclaimer and attach it to Transportation Policy 710 as 710.5. The disclaimer will be handed out and reviewed at each pre-season sports meeting by the AD when bussing is not planned. The disclaimer must be turned in prior to participation in practice or scheduled game.

13. Contruction Comittee Addition/Changes

14. ADJOURNMENT

May 13, 2026 School Board Agenda

Superintendent Report:

1. Congratulations Nicole Lecy on being honored with the SCSC SPOTLIGHT Employee Recognition Award!

The goal of the award program is to recognize SCSC members and highlight the outstanding contributions they make to their organizations. Your achievement and photo will be publicized on the SCSC Facebook, LinkedIn, and website pages.

2. Announce Valedictorian and Salutatorian -

2026 Valedictorian - Sophia Johnson

2026 Salutatorian - Aidyn (AJ) Kramer

Valedictorian and Salutatorian are selected based on the following criteria under Policy 613.1

The valedictorian and Salutatorian, as determined by earning the highest and second highest GPA from credits taught on the Nicollet School Campus. They must be members in good standing of the Nicollet High School National Honor Society. To qualify a student must have been full-time and earned at least 22 credits taught on the Nicollet School Campus. The acceptance of credits transferred from other accredited high schools will be determined by the principal. They are also invited to speak at graduation.

3. National Honor Society Inductees: Cheyenn Klockziem, Abigail Kuehn, Emma Kuehn, Taylor Rosin, Madeline Russow.

Seven seniors recognized: Matilda Carleton, Sophia Johnson, Aidyn Kramer, Talan Osborne, Kamryn Truebenback, Carter Wills, Jane Zajac

Continuing members: Chloe Kachelmeier, Lydia Martens, Megan Soost, Taylor Wilking

4. Virtual Learning and Credit Recovery - Edmentum - I will provide information on Edmentum and where we are at regarding possible services.

5. Transportation Proposals - information and timeline: attached

6. Food Service Proposals - RFP Food Service Walk Through May 12,
Food Service Proposals due May 21, 2026, Food Service Proposals review May 27,
Recommendation June 10, 2026

7. Summary of Title 9 and MN HR question - summary was sent to the Board members April 15, 2026. Any questions?

8. PERA Exclusion Reports: PERA requires an annual payroll request report for PERA exclusion requests each year by the payroll officer following the PERA deadline for submissions. Our former business management services of CMS and our current management of SMS former payroll officer ignored the mandatory reporting requirements for three employees, two former and one current. Our current payroll officer did comply with the requirement when she started working for Nicollet in July of 2026.

Payroll officers are required to annually submit a PERA exclusion report for employees whose pay is less than the mandatory requirement for PERA and submit a para exclusion report annually.

We now have an Omitted Deduction Billing Statement that needs to be paid.

The dates of neglect:

6/1/2019 - 5/31/2022 Employee 1 = \$2165.27

10/1/2019-9/30/2021 Employee 2 = \$3762.14

8/1/2021-9/15/2025 Employee 3 = 13636.64

Total owed = \$19,564.05

This will be paid and I'm sharing this to continue full transparency and open communication between the District office and the Board. We have worked hard to build back the trust of the community and provide communication in a timely manner and will continue to do so.

9. Nicollet's contract with School Management Systems (SMS) expires June 30, 2026.

Robin Courier has left phone messages and emails with Todd Netzke, President of SMS. She is waiting to hear back from him.

SMS has sold their company to CESO and they are contacting regional districts who contracted with SMS to renew contracts.

Robin had a phone conversation at 12:00, May 8, 2026 with Ryan Stromberg, President of CESO. CESO is a national management company with several districts in Minnesota and across the country. Our current business manager and payroll officer both have contracts with CESO. ISD 507 contract with SMS expires July 31, 2026.

Robin will be working with CESO to negotiate a new contract.

Robin Courier is also in the process of reaching out and looking for alternatives in business management companies or independent business managers. Robin will

update the Board on a recommendation regarding the direction Nicollet should enter into whether it be the new company, partner with other districts to secure our own business manager and payroll specialist, or seek other services.

10. Board Policy Committee - The Board Committee will have its first meeting prior to the school board meeting on June 10, 2026.

Policy Committee Agenda:

1. Review mandated updates to current policies and recommend

2. Review Policy 210 Conflict of Interest - School Board

Policy 307 Administrator Code of Ethics

Policy 410 Equal Employment Opportunity

Draft Communications Policy

The committee will make a recommendation to revise appropriate policies to include conflict of interest hiring practices which are outlined in Policy 210 and the draft communications policy.

3. Review the district's procurement policy regarding budgets, requests for spending, and the approval process.

4. Look at the draft plan to update policies systematically and create a 2026-2027 calendar for Board review and approval.

210 CONFLICT OF INTEREST – SCHOOL BOARD MEMBERS I.

PURPOSE

The purpose of this policy is to observe state statutes regarding conflicts of interest and to engage in school district business activities in a fashion designed to avoid any conflict of interest or the appearance of impropriety.

II. GENERAL STATEMENT OF POLICY

It is the policy of the school board to contract for goods and services in conformance with statutory conflict of interest laws and in a manner that will avoid any conflict of interest or the appearance thereof. Accordingly, the school board will contract under the statutory exception provisions only when it is clearly in the best interest of the school district because of limitations that may exist on goods or services otherwise available to the school district.

III. GENERAL PROHIBITIONS AND RECOGNIZED STATUTORY EXCEPTIONS

- A. A school board member who is authorized to take part in any manner in making any sale, lease, or contract in his or her official capacity shall not voluntarily have a personal financial interest in that sale, lease, or contract or personally benefit financially therefrom.
- B. In the following circumstances, however, the school board may as an exception, by unanimous vote, contract for goods or services with a school board member of the school district:
 1. In the designation of a bank or savings association, in which a school board member is interested, as an authorized depository for school district funds and as a source of borrowing, provided such deposited funds are protected in accordance with Minn. Stat. Ch. 118A. Any school board member having said interest shall disclose that interest and the interest shall be entered upon the minutes of the school board. Disclosure must be made when such bank or savings association is first designated as a depository or source of borrowing, or when such school board member is elected, whichever is later. Disclosure serves as notice of the interest and must only be made once;
 2. The designation of an official newspaper, or publication of official matters therein, in which the school board member is interested when it is the only newspaper complying with statutory requirements relating to the

designation or publication;

210-1

3. A contract with a cooperative association of which the school board member is a shareholder or stockholder but not an officer or manager;
4. A contract for which competitive bids are not required by law. A contract made under this exception will be void unless the following procedures are observed:
 - a. The school board must authorize the contract in advance of its performance by adopting a resolution setting out the essential facts and determining that the contract price is as low as or lower than the price at which the goods or services could be obtained elsewhere.
 - b. In the case of an emergency when the contract cannot be authorized in advance, payment of the claims must be authorized by a like resolution wherein the facts of the emergency are also stated.
 - c. Before a claim is paid, the interested school board member must file with the clerk of the school board an affidavit stating:
 - (1) The name of the school board member and the office held;
 - (2) An itemization of the goods or services furnished;
 - (3) The contract price;
 - (4) The reasonable value;
 - (5) The interest of the school board member in the contract; and
 - (6) That to the best of the school board member's knowledge and belief, the contract price is as low as, or lower than, the price at which the goods or services could be obtained from other sources.
5. A school board member may contract with the school district to provide construction materials or services, or both, when the sealed bid process is used. When the contract comes before the school board for consideration, the interested school board member may not vote on the contract. (*Note: This section applies only where the school district has a population of 1,000 or less according to the last federal census.*)
6. A school board member may rent space in a public facility at a rate commensurate with that paid by other members of the public.

- C. In the following circumstances, the school board may as an exception, by majority vote at a meeting where all school board members are present, contract for services with a school board member of the school district: A school board member may be newly employed or may continue to be employed by the school district as an employee where there is a reasonable expectation on July 1, or at the time the contract is entered into or extended, that the amount to be earned by that school board member under that contract or employment relationship, will not exceed \$8,000 in that fiscal year. If the school board member does not receive majority approval to be initially employed or to continue in employment at a meeting where all school board members are present, that employment must be immediately terminated and that school board member will have no further rights to employment while serving as a school board member in the school district.
- D. The school board may contract with a class of school district employees, such as teachers or custodians, where the spouse of a school board member is a member of the class of employees contracting with the school board and the employee spouse receives no special monetary or other benefit that is substantially different from the benefits that other members of the class receive under the employment contract. In order for the school board to invoke this exception, it must have a majority of disinterested school board members vote to approve the contract, direct the school board member spouse to abstain from voting to approve the contract, and publicly set out the essential facts of the contract at the meeting where the contract is approved.

IV. LIMITATIONS ON RELATED EMPLOYEES

- A. The school board can hire or dismiss teachers only at duly called meetings. Where a husband and wife, brother and sister, or two brothers or sisters, constitute a quorum, no contract employing a teacher may be made or authorized except upon the unanimous vote of the full school board.
- B. The school board may not employ any teacher related by blood or marriage to a school board member, within the fourth degree as computed by the civil law, except by a unanimous vote of the full school board.

V. CONFLICTS PRIOR TO TAKING OFFICE

A school board member with personal financial interest in a sale, lease, or contract with the school district which was entered before the school board member took office and presents an actual or potential conflict of interest, shall immediately notify the school board of such interest. It shall thereafter be the responsibility of the school board member to refrain from participating in any action relating to the sale, lease, or contract. At the time of renewal of any such sale, lease, or contract, the school board may enter into or renew such sale, lease, or contract only if it falls within one of the enumerated exceptions for contracts relating to goods or services provided above and if the procedures provided

in this policy are followed.

VI. DETERMINATION AS TO WHETHER A CONFLICT OF INTEREST EXISTS

210-3

The determination as to whether a conflict of interest exists is to be made by the school board. Any school board member who has an actual or potential conflict shall notify the school board of such conflict immediately. The school board member shall thereafter cooperate with the school board as necessary for the school board to make its determination.

Legal References: Minn. Stat. § 122A.40, Subd. 3 (Teacher Hiring, Dismissal)

Minn. Stat. § 123B.195 (Board Member's Right to Employment)

Minn. Stat. § 471.87 (Public Officers; Interest in Contract; Penalty)

Minn. Stat. § 471.88, Subds. 2, 3, 4, 5, 12, 13, and 21 (Exceptions)

Minn. Stat. § 471.89 (Contract, When Void)

Op. Atty. Gen. 437-A-4, March 15, 1935

Op. Atty. Gen. 90-C-5, July 30, 1940

Op. Atty. Gen. 90-A, August 14, 1957

Cross References: MSBA/MASA Model Policy 101 (Legal Status of the School Board)

MSBA/MASA Model Policy 209 (Code of Ethics)

MSBA Service Manual, Chapter 1, School District Governance, Powers and Duties

210-4

April 17, 2026

Title IX and the Minnesota Human Rights Act (MHRA) both aim to prevent sex discrimination but they currently represent a significant legal conflict in interpretation regarding transgender individuals and accommodations

	Federal IX	MHRA
Mandate	Federal position maintains the participation of sports is determined on the basis of sex at birth.	Minnesota recognizes gender identity to determine the sport of choice and in public accommodations and education.
Gender Identity	Currently interpreted by federal authorities to exclude biological males from female sports.	Interpreted by the state to require students be allowed to play on teams consistent with their gender identity.
Contact Sports	Allows separate teams for contact sports like football and basketball.	Allows separate teams for one sex whose athletic opportunities have been limited, but requires “substantially equal” treatment.
Enforcement	Can result in the loss of federal funding for schools.	Enforced through state courts and the Minnesota Department of Human Rights.

As of April 2026, Minnesota is in a direct legal dispute with the federal government over these differing interpretations:

- **Federal Investigation & Lawsuit:** The US Department of Justice sued Minnesota in March 2026, alleging that the state’s inclusive policies violate Title IX by allowing biological males to compete in girls sports.
- **State Position:** Minnesota’s Attorney General and the Minnesota State High School League (MSHSL) maintain that the MHRA requires schools to treat students according to their gender identity.
- **Potential Consequences:** Federal authorities have threatened to withhold over \$3 billion in annual funding from the Minnesota Department of Education if the state does not comply with the federal interpretation of Title IX.
- **Court Rulings:** April 2026, The 8th Circuit Court of Appeals upheld Minnesota’s policy allowing transgender student athletes to play on teams matching their gender identity.

The court agreed with earlier rulings that Female Athletes United cannot seek a preliminary injunction under Title IX.

The case continues in federal district court, and Minnesota's protections for transgender athletes remain in effect.

Restrooms and Locker Rooms; MDE "A Toolkit for Ensuring Safe and Supportive Schools for Transgender and Gender Nonconforming Students", Revised 9/25/2017

Minnesota Human Rights Act is the legal authority representing the students of Minnesota regarding gender identity, sports identity, and Title 9 assurances. No legal authority has legislated a change in the Minnesota Human Rights Act.

Title IX and the Minnesota Human Rights Act declare it is an unfair discriminatory to deny any student the full and equal enjoyment of any educational institution such as a public school. Schools ensure full and equal enjoyment of public accommodations for students where they are not stigmatized or segregated from the rest of the general student population when in exercising their right to the public accommodation.

"A policy that requires an individual to use a bathroom that does not conform to his or her gender identity punishes that individual for his or her gender nonconformance, which in turn violates Title IX." Whitaker v. Kenosha Unified School District, (7th US Circuit Court of Appeals, May 30, 2017).

Within the school setting, school officials and leaders need to ensure that all students have access to restrooms, have access to locker rooms to fully participate in classes, sports and activities and have access to hotel accommodations when traveling with school groups for athletic, educational and/or cultural purposes.

Schools should work with transgender and gender nonconforming students to ensure that they are able to access needed facilities in a manner that is safe, consistent with their gender identity and does not stigmatize them. Privacy objections raised by a student in interacting with a transgender or gender nonconforming student may be addressed by segregating the student raising the objection provided that the action of the school officials does not result in stigmatizing the transgender and gender non conforming student.

**K-12 Principal Report
May 2026**

Focus Area	Updates
<p>Student Achievement: Curriculum, Instruction, and Assessment</p>	<p>Curriculum and Instruction:</p> <ul style="list-style-type: none"> ● Build A Guaranteed and Viable Curriculum (Goal 2)-ongoing during PLC time <ul style="list-style-type: none"> ○ New Literacy standards implemented this year <ul style="list-style-type: none"> ■ Aligned comprehension assessments K-5, ■ UFLI implemented K-3 ○ New Social Studies 2026-27 ○ New Math 2027-2028 ○ Resources: K-5 will need curricular resources to support these content areas. When the budget can reflect that need, we can begin working through the process of selecting resources. In literacy, we only purchased UFLI for phonics and phonemic awareness, but did not purchase for comprehension/vocabulary/morphology. When new standards are released, districts typically begin a formal review process culminating in the purchasing of resources. ○ 9-12 Working with SCSC to build options in CTE. The catalog is updated. ○ 6-12 Registration will be ready the week of May 18-22. We are finalizing the master schedule. We have secured a secondary science teacher who will teach 4 CIS science courses during the 26-27 school year. <p>Intervention and Work Completion (MTSS): (Goal 7)</p> <ul style="list-style-type: none"> ● 9-12 Advisory check in. 9-12 continue to meet in advisory one on one with all students to update progress. ● 9-12 Dean of Students follows attendance and works to communicate with students and parents on a daily basis. ● 9-12 End of first semester is approaching - credit check ● 9-12 is working to provide an opportunity for virtual learning through Nicollet Public School. More to come as we work to investigate the possibilities. <p>Assessment Update/Data:</p> <ul style="list-style-type: none"> ● MCAs wrapped up the first week in May. We have preliminary results for math and science and will not receive reading until

	<p>the fall.</p> <ul style="list-style-type: none"> ● Required Spring FAST assessments for K-3 will begin next week
<p>Student Achievement: Professional Development and Mentoring</p>	<p>PLCs: (Goals 1 and 2) K-8</p> <ul style="list-style-type: none"> ● Meeting every Wednesday morning from 7:30-7:55 <p>PLCs: (Goals 1 and 2) 9-12</p> <ul style="list-style-type: none"> ● Meeting during PD days and staff meetings. ● Meeting one Wednesday morning twice a month from 7:30-7:55 11/5 <ul style="list-style-type: none"> ○ Master Schedule ○ Plan remediation for kids falling behind ○ Check in ○ Curriculum catalog update <p>Teacher Observations and Coaching:</p> <ul style="list-style-type: none"> ● K-8 formal observations are finished for non-tenured teachers ● Tenured teacher observations are underway ● 9-12 round 1 probationary and certified formal observations will be completed in April. ● Post observations completed in April and May. ● Individual meetings with non tenured staff to share plan for the 2026-2027 school year continue through May 13, 2026 by Robin Courier.
<p>Fostering Student Well-Being, Career Readiness & Collaboration</p>	<p>Attendance and Student Engagement (Goals 4 and 5):</p> <ul style="list-style-type: none"> ● Graduation planning for K, 5 and 8 <p>Attendance and Student Engagement (Goals 4 and 5): The attendance monitor reviews student attendance weekly. Contacts are made.</p> <ul style="list-style-type: none"> ● 7-12 Attendance Team meets every other week. ● Call parents of students who have 3 or more unexcused absence ● 9-12 Students with 3 or more unexcused absences receive a truancy notice. ● Students arriving unexcused tardy 3 times to the same class should be given a 30 minute detention from the classroom teacher. ● 4 or more unexcused tardies result in one hour detention on Wednesday. Parents will be notified. ● Open Campus may be suspended for a period of time due to unexcused absences, tardies, or mismanaged work.

	<p>PBIS and SEL-CTBN and Seven Mindsets: (Goals 4,7, and 8)</p> <ul style="list-style-type: none"> ● K-8 working to establish a pacing guide for Be Good People ● 9-12 will begin working with Be Good People and leaving 7 Mindsets. Makenna will lead the staff development next year. Staff has been introduced to Be Good People and the resources available at the April PD. <p>Community and Family Engagement: May 6 Walk to School Event 7 had a great turnout. Summer School Program running June 8-July 1 M-Th 8-11:30 am</p>
<p>Looking Ahead</p>	<p>Field Trips May 20th- 5th Grade to Twins Game-patrol</p> <p>Special Events May 12th- MnDOT Bridge Activity– 3rd-8th grade May 15th- Spring Concert K-2 @ 12:45 and gr. 3-5 @ 2:00 May 20th- 8th Grade Graduation @ 1:30 pm May 20th- Senior Awards Night @ 6:30pm May 21st- Senior Walk @ 12:30pm May 22nd- Senior Class Trip - Valley Fair May 22nd- Last Day for Seniors (in good standing) May 26th - 5th grade Graduation @ 10:00 am May 26th- Kindergarten Graduation @ 1:00 pm May 27th- End of the Year Celebration May 28th- Last day of school K-12 (full day) May 29th- Graduation Practice 10:30-11:30</p> <ul style="list-style-type: none"> - Senior and Staff lunch in Community Room 11:30 - Graduation 7:00 - NPS Theater

Nicollet Enrollment	Projected 25-26	9/1/2025
Pre3		8
Pre4		13
ECSE	2	4
K	14	13
1	16	15
2	28	27
3	16	14
4	24	26
5	31	29
6	15	15
K-6 Total	144	139
7	24	21
8	16	19
9	26	25
10	20	19
11	29	32
12	25	29
7-12 Total	140	145
K-12 Total	284	284
ECSE - 12 Total	286	288
<i>updated</i>	6.15.25	
Pre-School	0.00	21.00
ECSE	2.00	4.00
K	14.00	13.00
Gr. 1-3	60.00	56.00
Gr. 4-6	70.00	70.00
Gr.7-12	140.00	145.00
Total K-12	284.00	284.00
Total ECSE-12	286.00	288.00
Total Pre/ECSE-12	286.00	309.00
ELL		
Total Adj ADMs (ECSE-12)	314.00	317.00

507 Cash and Investment Balance

Account	EOM	EOM	EOM	EOM	EOM	EOM	EOM	EOM
	7.1.25	7.31.25	8.31.25	9.30.25	10.31.25	11.30.25	12.31.25	1.31.26
MSDLAF	1,064,766.69	961,482.35	1,138,254.54	1,297,517.18	1,384,131.95	1,353,676.52	1,128,012.20	639,381.12
MSDLAF 2026A Bond								
ProGrowth Check	368,120.49	187,122.98	163,320.33	164,660.47	129,600.44	85,112.55	263,359.88	187,108.03
ProGrowth Scholarship	1,552.38	1,552.38	1,552.38	630.99	630.99	630.99	631.09	631.09
US Savings Bonds	33,983.00	33,983.00	33,983.00	33,983.00	33,983.00	33,535.00	33,535.00	33,535.00
Activity Cash Bags	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00

Total	1,469,072.56	1,184,790.71	1,337,760.25	1,497,441.64	1,548,996.38	1,473,605.06	1,426,188.17	861,305.24
Increase/Decrease		(284,281.85)	152,969.54	159,681.39	51,554.74	(75,391.32)	(47,416.89)	(564,882.93)
Balance Minus 2026A Bonds								

Short Term Debt		2025B Bonds	981,927.87	981,927.87	981,927.87	981,927.87	981,927.87	981,927.87
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Actual Cash	CASH Not Part of AAC Bond Sale		515,513.77	567,068.51	491,677.19	444,260.30	(120,622.63)	
Actual Cash Minus 2026A Bonds								
Upcoming Large Expenditure			625,000.00	625,000.00	625,000.00	644,761.25		0.00

Bond Payments Due End of January 2026 - Debt Srvc

MSDLAF 2026A Bond	Liquid Cla Beg	Purch/Div	Redemption	Liquid Cla End	Max Cla Beg	Purch/Div	Redemption	Max Cla End
February 2026	0.00	8,203,274.39	0.00	8,203,274.39	0.00	8,614,670.33	(8,200,000.00)	414,670.33
March 2026	414,670.33	5,390,039.80	(5,804,670.33)	39.80	8,203,274.39	9,601.81	(5,479,503.30)	2,733,372.90
April 2026	39.80	0.11	0.00	39.91	2,733,372.90	7,424.77	(483,596.97)	2,257,200.70

Beg Balance	Dividends	MAX Class	Liquid Class	Short Term Inv	Ending Bal
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February 2026	8,609,479.81	8,464.91	8,203,274.39	414,670.33	8,617,944.72
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March 2026

8,617,944.72

11,408.43

3,430,536.42

18,924.42

5,390,000.00

8,839,460.84

EOM	EOM	EOM
2.28.26	3.31.26	4.30.26
608,831.28	716,048.14	635,785.16
8,617,944.72	8,123,412.70	8,130,837.58
129,285.77	201,585.22	201,295.37
631.09	631.19	631.19
33,535.00	33,535.00	33,535.00
650.00	650.00	650.00

9,390,877.86	9,075,862.25	9,002,734.30
8,529,572.62	(315,015.61)	(73,127.95)
772,933.14	952,449.55	871,896.72

981,927.87	981,927.87	981,927.87
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8,408,949.99	8,093,934.38	8,020,806.43
(208,994.73)	(29,478.32)	(110,031.15)
0.00	0.00	0.00

483,596.97 Transfer Total Pulled Back in to MSDLAF
 (483,596.97) Transfer Total Pulled Back out of ProGr

ck
 8,438,428.31 8,203,965.53

ck
 (29,478.32) (110,031.15)

Short Term Inv	Total
0.00	8,617,944.72
5,390,000.00	8,123,412.70
5,390,000.00	7,647,240.61

July 2025

August 2025

September 2025

6.30.25 thru 8.1.25	F34	F44	F34/44	F34/44
Total Hours	1,243	1,168	2,411	2,411
Personnel Expenses	22,564	20,887	43,451	43,451
Other Benefits	1,842	5,526	7,368	7,368
Other Expenses	2,788	1,538	4,327	4,327
Total Expenses	27,195	27,951	55,146	55,146
Total Revenue	27,400	43,625	71,025	71,025
Surplus/Deficit	205	15,674	15,879	15,879

8.4.25 thru 8.29.25	F34	F44	F34/44	F34/44
Total Hours	1,003	836	1,839	1,839
Personnel Expenses	18,281	14,857	33,138	33,138
Other Benefits	1,474	4,421	5,894	5,894
Other Expenses	2,231	1,231	3,462	3,462
Total Expenses	21,986	20,508	42,494	42,494
Total Revenue	21,295	29,435	50,730	50,730
Surplus/Deficit	(691)	8,927	8,236	8,236

9.1.25 thru 9.30.25	F34	F44	F34/44	F34/44
Total Hours	985	585	1,571	1,571
Personnel Expenses	18,159	10,506	28,665	28,665
Other Benefits	1,842	5,526	7,368	7,368
Other Expenses	2,788	1,538	4,327	4,327
Total Expenses	22,790	17,570	40,360	40,360
Total Revenue	23,302	19,585	42,887	42,887
Surplus/Deficit	512	2,015	2,527	2,527

Anticipated Expenses	55,146
Anticipated Revenue	71,025

Anticipated Expenses	42,494
Anticipated Revenue	50,730

Anticipated Expenses	40,360
Anticipated Revenue	42,887

Deficit/Surplus 15,879

Deficit/Surplus 8,236

Deficit/Surplus 2,527

F34 NECC	F44 Latchkey
Posted Expenses 3,436	Posted Expenses 9,367
Posted Revenue 17,763	Posted Revenue 30,717
Def/Sur 14,327	Def/Sur 21,350
F34/44 Posted Expenses 12,803	
F34/44 Posted Revenues 48,480	

F34 NECC	F44 Latchkey
Posted Expenses 24,341	Posted Expenses 31,559
Posted Revenue 20,079	Posted Revenue 39,276
Def/Sur (4,262)	Def/Sur 7,717
F34/44 Posted Expenses 55,900	
F34/44 Posted Revenues 59,355	

F34 NECC	F44 Latchkey
Posted Expenses 27,377	Posted Expenses 26,294
Posted Revenue 30,060	Posted Revenue 32,163
Def/Sur 2,683	Def/Sur 5,869
F34/44 Posted Expenses 53,671	
F34/44 Posted Revenues 62,223	

Deficit/Surplus 35,677

Deficit/Surplus 3,455

Deficit/Surplus 8,552

October 2025

10.1.25 thru 10.31.25	F34	F44	F34/44	F34/44
Total Hours	1,116	521	1,637	1,637
Personnel Expenses	20,432	9,658	30,090	30,090
Other Benefits	1,842	5,526	7,368	7,368
Other Expenses	2,788	1,538	4,327	4,327
Total Expenses	25,063	16,722	41,785	41,785
Total Revenue	23,297	22,638	45,935	45,935
Surplus/Deficit	(1,766)	5,916	4,150	4,150

Check

Anticipated Expenses	41,785
Anticipated Revenue	45,935

Deficit/Surplus 4,150

F34 NECC		F44 Latchkey	
Posted Expenses	24,132	Posted Expenses	20,227
Posted Revenue	24,423	Posted Revenue	24,559
Def/Sur	291	Def/Sur	4,332
F34/44 Posted Expenses	44,359		
F34/44 Posted Revenues	48,982		

Deficit/Surplus 4,623

November 2025

11.1.25 thru 11.30.25	F34	F44	F34/44	F34/44
Total Hours	898	505	1,404	1,404
Personnel Expenses	16,479	9,220	25,700	25,700
Other Benefits	1,474	4,421	5,894	5,894
Other Expenses	2,231	1,231	3,462	3,462
Total Expenses	20,184	14,872	35,056	35,056
Total Revenue	18,408	21,319	39,727	39,727
Surplus/Deficit	(1,776)	6,447	4,671	4,671

Check

Anticipated Expenses	35,056
Anticipated Revenue	39,727

Deficit/Surplus 4,671

F34 NECC		F44 Latchkey	
Posted Expenses	31,466	Posted Expenses	18,510
Posted Revenue	22,780	Posted Revenue	19,393
Def/Sur	(8,686)	Def/Sur	883
F34/44 Posted Expenses	49,976		
F34/44 Posted Revenues	42,173		

Deficit/Surplus (7,803)

December 2025

12.1.25 thru 12.31.25	F34	F44	F34/44
Total Hours	884	432	1,315
Personnel Expenses	16,157	7,977	24,134
Other Benefits	1,842	5,526	7,368
Other Expenses	2,788	1,538	4,327
Total Expenses	20,788	15,041	35,829
Total Revenue	20,243	25,170	45,413
Surplus/Deficit	(545)	10,129	9,584

Anticipated Expenses	
Anticipated Revenue	

Deficit/Surplus 9,584

F34 NECC		F44 Latchkey	
Posted Expenses	24,364	Posted Expenses	
Posted Revenue	27,373	Posted Revenue	
Def/Sur	3,009	Def/Sur	
F34/44 Posted Expenses	42,518		
F34/44 Posted Revenues	52,867		

Deficit/Surplus 10,369

January 2026

February 2026

Mar

F34/44	1.1.26 thru 1.31.26	F34	F44	F34/44	F34/44
1,315	Total Hours	859	537	1,396	1,396
24,134	Personnel Expenses	15,570	10,147	25,717	25,717
7,368	Other Benefits	1,474	4,421	5,894	5,894
4,327	Other Expenses	2,231	1,231	3,462	3,462
35,829	Total Expenses	19,274	15,799	35,073	35,073
45,413	Total Revenue	19,384	22,083	41,467	41,467
9,584	Surplus/Deficit	110	6,284	6,394	6,394

2.1.26 thru 1.28.26	F34	F44	F34/44	F34/44
Total Hours	909	500	1,409	1,409
Personnel Expenses	16,846	9,685	26,531	26,531
Other Benefits	564	1,692	2,256	2,256
Other Expenses	2,231	1,231	3,462	3,462
Total Expenses	19,641	12,608	32,249	32,249
Total Revenue	18,264	22,843	41,107	41,107
Surplus/Deficit	(1,377)	10,234	8,858	13,146

3.1.26 thru 3.31.26	F34
Total Hours	1,123
Personnel Expenses	20,900
Other Benefits	863
Other Expenses	2,788
Total Expenses	24,551
Total Revenue	18,111
Surplus/Deficit	(6,440)

35,829	Anticipated Expenses	35,073
45,413	Anticipated Revenue	41,467

32,249	Anticipated Expenses	32,249
41,107	Anticipated Revenue	41,107

84	Deficit/Surplus	6,394
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	Deficit/Surplus	8,858
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	F34 NECC	F44 Latchkey
18,154	Posted Expenses 23,274	Posted Expenses 15,373
25,494	Posted Revenue 21,200	Posted Revenue 21,137
7,340	Def/Sur (2,074)	Def/Sur 5,764
	F34/44 Posted Expenses 38,647	
	F34/44 Posted Revenues 42,337	

	F34 NECC	F44 Latchkey
	Posted Expenses 18,953	Posted Expenses 15,382
	Posted Revenue 28,018	Posted Revenue 24,819
	Def/Sur 9,065	Def/Sur 9,437
	F34/44 Posted Expenses 34,335	
	F34/44 Posted Revenues 52,837	

	F34 NECC
	Posted Expenses 24,818
	Posted Revenue 24,945
	Def/Sur 127
	F34/44 Posted
	F34/44 Posted

349	Deficit/Surplus	3,690
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	Deficit/Surplus	18,502
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March 2026

April 2026

July thru April 2026

F44	F34/44	F34/44
557	1,680	1,680
10,500	31,400	31,400
2,588	3,451	3,451
1,538	4,327	4,327
14,627	39,178	39,178
25,496	43,607	43,607
10,869	4,429	4,429
Check		

Anticipated Expenses	39,178
Anticipated Revenue	43,607

Deficit/Surplus 4,429

F44 Latchkey	
Posted Expenses	16,454
Posted Revenue	29,131
Def/Sur	12,676

Total Expenses	41,272
Total Revenues	54,076

Deficit/Surplus 12,804

3.1.26 thru 3.31.26	F34	F44	F34/44	F34/44
Total Hours	1,034	542	1,576	1,576
Personnel Expenses	18,911	10,506	29,417	29,417
Other Benefits	980	2,941	3,921	3,921
Other Expenses	2,788	1,538	4,327	4,327
Total Expenses	22,679	14,985	37,665	37,665
Total Revenue	16,319	26,532	42,851	42,851
Surplus/Deficit	(6,360)	11,546	5,186	5,186
Check				

Anticipated Expenses	37,665
Anticipated Revenue	42,851

Deficit/Surplus 5,186

F34 NECC	F44 Latchkey
Posted Expenses	17,189
Posted Revenue	27,041
Def/Sur	9,852

F34/44 Posted Expenses	46,055
F34/44 Posted Revenues	48,414

Deficit/Surplus 2,359

6.30.25 thru 3.31.26	F34	F44	F34/44	F34/44
Total Hours	7,897	5,085	12,982	12,982
Personnel Expenses	144,489	92,937	237,426	210,895
Other Benefits	12,353	37,059	49,411	47,155
Other Expenses	20,077	11,077	31,154	27,692
Total Expenses	176,919	141,072	317,991	394,834
Total Revenue	171,593	206,697	378,290	464,747
Surplus/Deficit	(5,326)	65,625	60,299	64,587
Check				

Anticipated Expenses	394,834
Anticipated Revenue	464,747

Deficit/Surplus 69,913
ck 69,913

F34 NECC	F44 Latchkey
Posted Expenses	188,509
Posted Revenue	273,729
Def/Sur	85,220

F34/44 Posted Expenses	419,536
F34/44 Posted Revenues	511,744

Deficit/Surplus 92,208
ck 92,208

All Funds

**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	13,438,265	6,383,858	7,054,407
Revised Budget	15,145,379	9,367,844	5,777,535

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	15,145,379		9,367,844	
YTD	13,438,265	88.73%	6,383,858	68.15%
Remaining Balance	1,707,113	11.27%	2,983,986	31.85%

Month Ending:

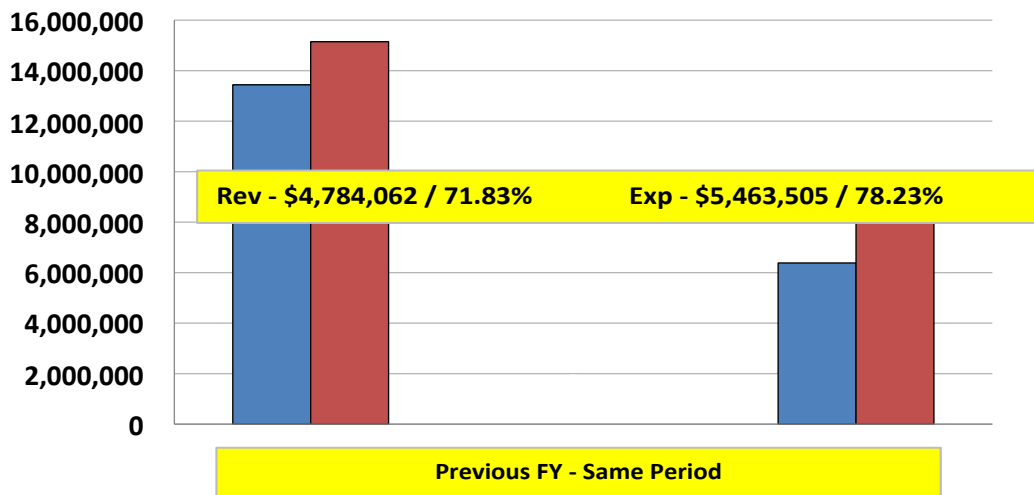
7/31/2025	101,753	0.67%	266,754	2.85%
8/31/2025	649,255	4.29%	233,580	2.49%
9/30/2025	637,476	4.21%	520,589	5.56%
10/31/2025	317,718	2.10%	540,886	5.77%
11/30/2025	394,847	2.61%	568,585	6.07%
12/31/2025	608,165	4.02%	531,003	5.67%
1/31/2026	548,749	3.62%	1,207,862	12.89%
2/28/2026	9,089,358	60.01%	467,617	4.99%
3/31/2026	575,076	3.80%	1,016,161	10.85%
4/30/2026	515,870	3.41%	1,030,822	11.00%
5/31/2026	0	0.00%	0	0.00%
6/30/2026	0	0.00%	0	0.00%
Total YTD	13,438,265	88.73%	6,383,858	68.15%

Without Bond Proceeds	4,803,254	31.71%
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Total Budget and YTD 4/30/26

13,438,265

6,383,858



Nicollet ISD 507

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

Fund 1 - General

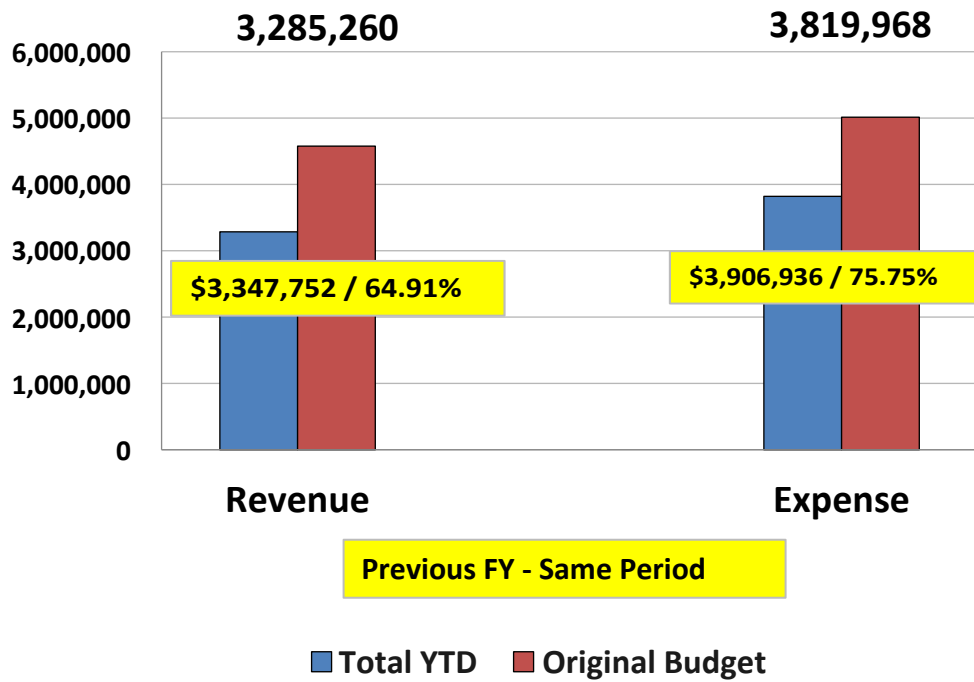
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	3,285,260	3,819,968	(534,708)
Revised Budget	4,577,079	5,013,151	(436,072)

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Adopted Budget	4,577,079		4,776,073	
YTD	3,285,260	71.78%	3,819,968	79.98%
Remaining Balance	1,291,819	28.22%	956,105	20.02%

Month Ending:

7/31/2025	(474)	-0.01%	228,438	4.78%
8/31/2025	487,547	10.65%	158,653	3.32%
9/30/2025	498,311	10.89%	408,025	8.54%
10/31/2025	88,784	1.94%	432,449	9.05%
11/30/2025	134,727	2.94%	464,303	9.72%
12/31/2025	409,810	8.95%	425,331	8.91%
1/31/2026	438,569	9.58%	482,114	10.09%
2/28/2026	349,930	7.65%	384,127	8.04%
3/31/2026	456,350	9.97%	411,460	8.62%
4/30/2025	421,707	9.21%	425,069	8.90%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>3,285,260</u>	<u>71.78%</u>	<u>3,819,968</u>	<u>79.98%</u>

Total Budget and and YTD 4/30/26



Nicollet ISD 507

Fund 2 - Food Service

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

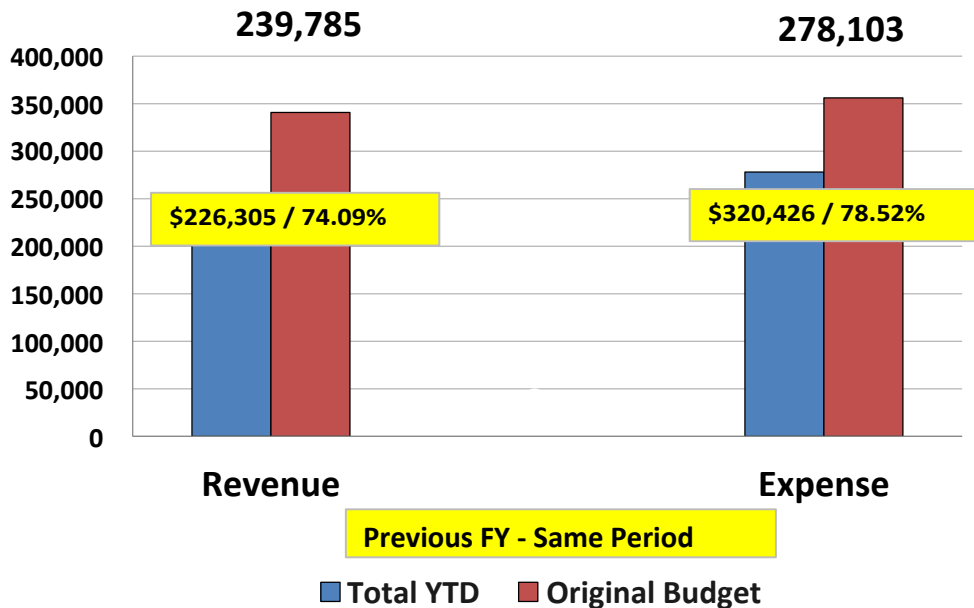
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	239,785	278,103	(38,319)
Revised Budget	340,805	356,139	(15,334)

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	340,805		356,139	
YTD	239,785	70.36%	278,103	78.09%
Remaining Balance	101,020	29.64%	78,036	21.91%

Month Ending:

7/31/2025	1,974	0.58%	148	0.04%
8/31/2025	1,930	0.57%	7,522	2.11%
9/30/2025	11,185	3.28%	36,877	10.35%
10/31/2025	31,480	9.24%	37,700	10.59%
11/30/2025	46,379	13.61%	37,590	10.55%
12/31/2025	23,916	7.02%	27,565	7.74%
1/31/2026	32,471	9.53%	30,323	8.51%
2/28/2026	34,007	9.98%	31,227	8.77%
3/31/2026	32,504	9.54%	35,449	9.95%
4/30/2026	23,939	7.02%	33,702	9.46%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>239,785</u>	<u>70.36%</u>	<u>278,103</u>	<u>78.09%</u>

Total Budget and and YTD 4/30/26



Nicollet ISD 507

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

Fund 4 - Community Srvc.

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	150,249	112,733	37,516
Revised Budget	197,124	163,934	33,190

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	197,124		163,934	
YTD	150,249	76.22%	112,733	68.77%
Remaining Balance	46,875	23.78%	51,201	31.23%

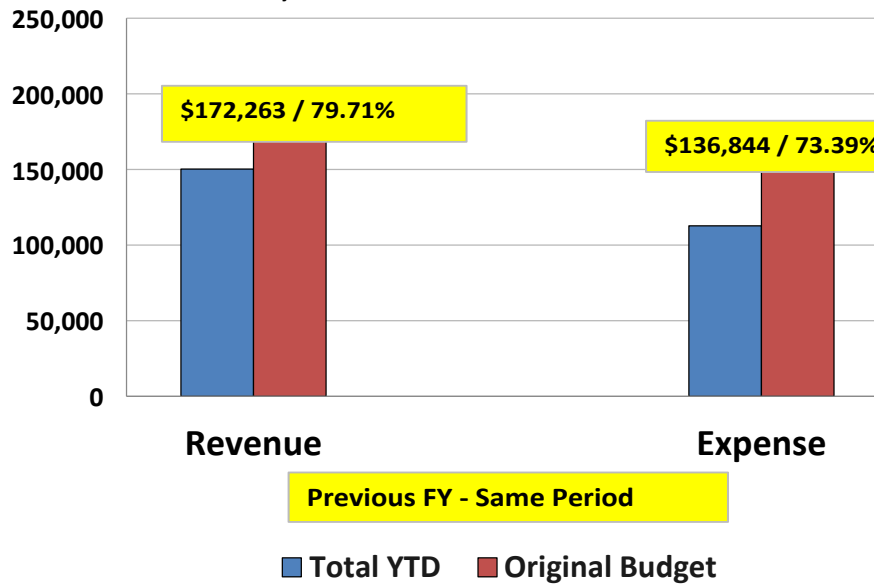
Month Ending:

7/31/2025	459	0.23%	5,066	3.09%
8/31/2025	14,703	7.46%	9,508	5.80%
9/30/2025	12,478	6.33%	10,394	6.34%
10/31/2025	27,059	13.73%	23,345	14.24%
11/30/2025	22,721	11.53%	9,420	5.75%
12/31/2025	37,609	19.08%	11,322	6.91%
1/31/2026	-3,231	-1.64%	9,109	5.56%
2/28/2026	15,988	8.11%	12,932	7.89%
3/31/2026	16,626	8.43%	10,570	6.45%
4/30/2026	5,837	2.96%	11,068	6.75%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	150,249	76.22%	112,733	68.77%

Total Budget and YTD 4/30/26

150,249

112,733



Nicollet ISD 507

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

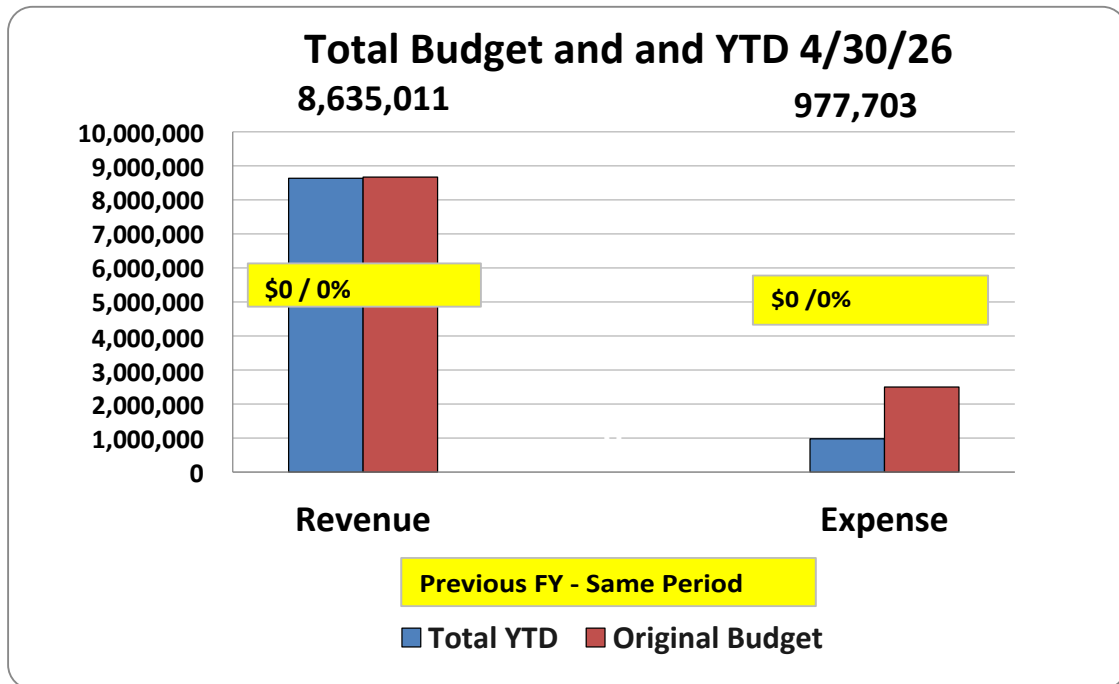
Fund 6 - 2026A Bond

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	8,635,011	977,703	7,657,308
Revised Budget	8,669,480	2,500,000	6,169,480

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	8,669,480		2,500,000	
YTD	8,635,011	99.60%	977,703	39.11%
Remaining Balance	34,469	0.40%	1,522,297	60.89%

Month Ending:

7/31/2025	0	0.00%	0	0.00%
8/31/2025	0	0.00%	0	0.00%
9/30/2025	0	0.00%	0	0.00%
10/31/2025	0	0.00%	0	0.00%
11/30/2025	0	0.00%	0	0.00%
12/31/2025	0	0.00%	0	0.00%
1/31/2026	0	0.00%	0	0.00%
2/28/2026	8,617,945	99.41%	0	0.00%
3/31/2026	9,642	0.11%	492,371	19.69%
4/30/2026	7,425	0.09%	485,332	19.41%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	8,635,011	99.60%	977,703	39.11%



Nicollet ISD 507

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

Fund 7 - Debt Service

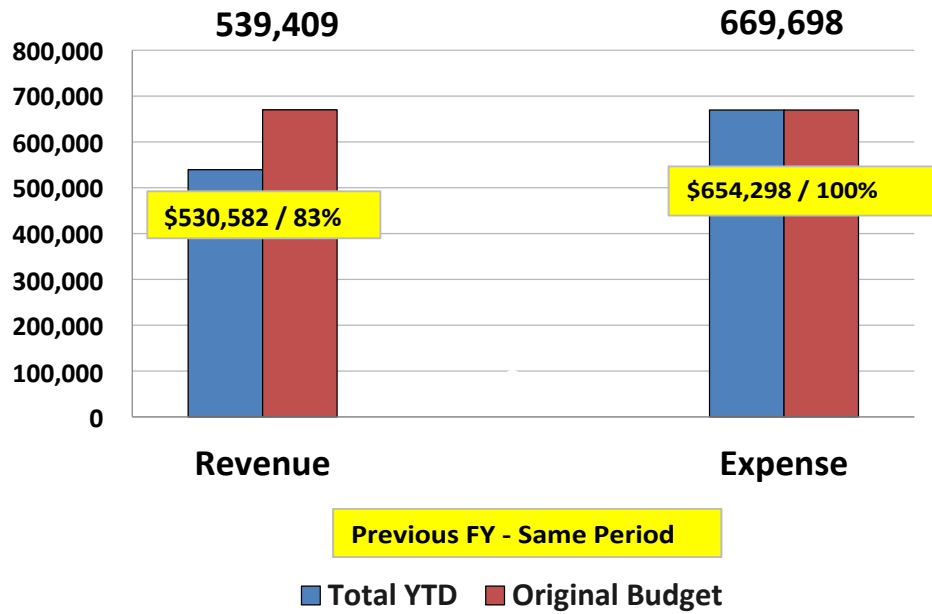
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	539,409	669,698	(130,289)
Adopted Budget	670,034	669,698	336

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Adopted Budget	670,034		669,698	
YTD	539,409	80.50%	669,698	100.00%
Remaining Balance	130,625	19.50%	1	0.00%

Month Ending:

7/31/2025	48,802	7.28%	20,236	3.02%
8/31/2025	81,469	12.16%	1,850	0.28%
9/30/2025	50,905	7.60%	0	0.00%
10/31/2025	106,831	15.94%	0	0.00%
11/30/2025	138,329	20.65%	0	0.00%
12/31/2025	81,308	12.13%	0	0.00%
1/31/2026	31,579	4.71%	644,761	96.28%
2/28/2026	187	0.03%	0	0.00%
3/31/2026	0	0.00%	0	0.00%
4/30/2026	0	0.00%	2,850	0.43%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>539,409</u>	<u>80.50%</u>	<u>669,698</u>	<u>100.00%</u>

Total Budget and and YTD 4/30/26

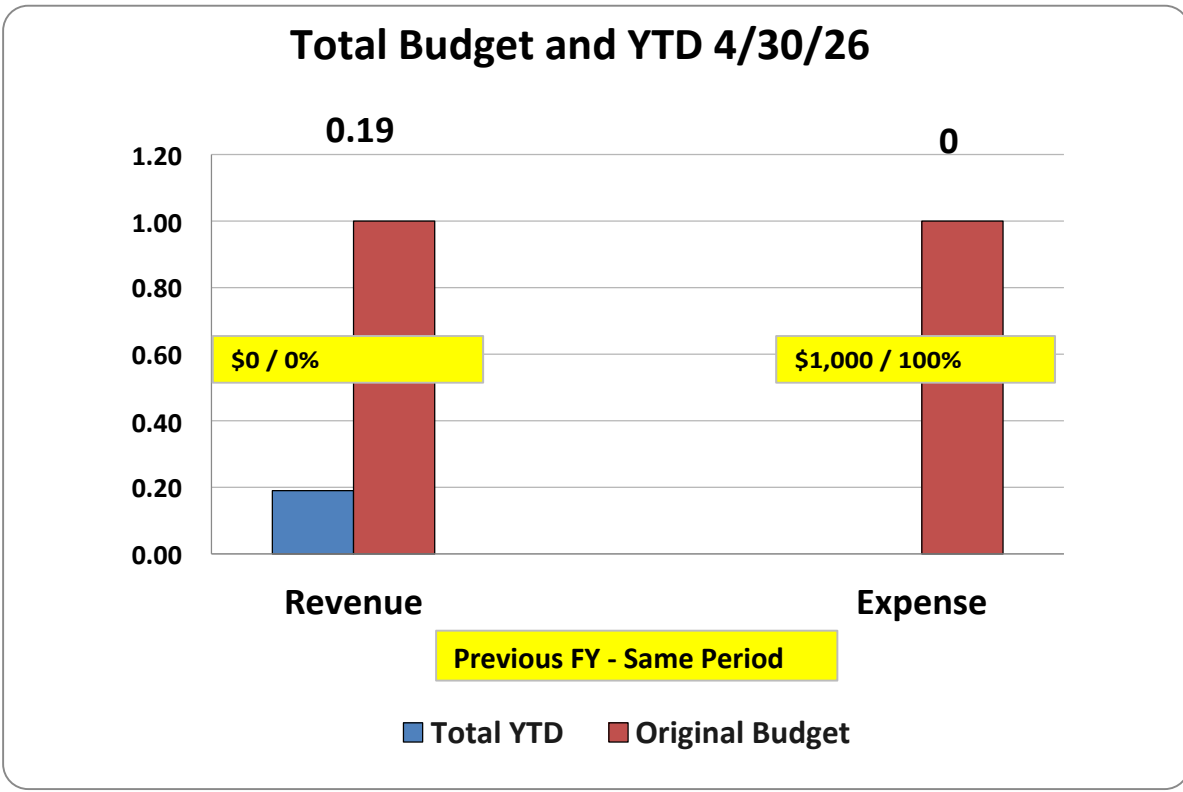


Fund 18 - Scholarships

**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	0.19	0	0
Revised Budget	1	1	0

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	1.00		0	
YTD	0.19	19.00%	0	#DIV/0!
Remaining Balance	0.81	81.00%	0	#DIV/0!
Month Ending:				
7/31/2025	0	0.00%	0	#DIV/0!
8/31/2025	0	0.00%	0	#DIV/0!
9/30/2025	0	0.00%	0	#DIV/0!
10/31/2025	0	0.00%	0	#DIV/0!
11/30/2025	0	0.00%	0	#DIV/0!
12/31/2025	0.10	10.00%	0	#DIV/0!
1/31/2026	0	0.00%	0	#DIV/0!
2/28/2026	0	0.00%	0	#DIV/0!
3/31/2026	0.09	9.00%	0	#DIV/0!
4/30/2026	0	0.00%	0	#DIV/0!
5/31/2026		0.00%		#DIV/0!
6/30/2026		0.00%		#DIV/0!
Total YTD	<u>0</u>	<u>19.00%</u>	<u>0</u>	<u>#DIV/0!</u>



Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026

Fund 24 - Fitness Ctr

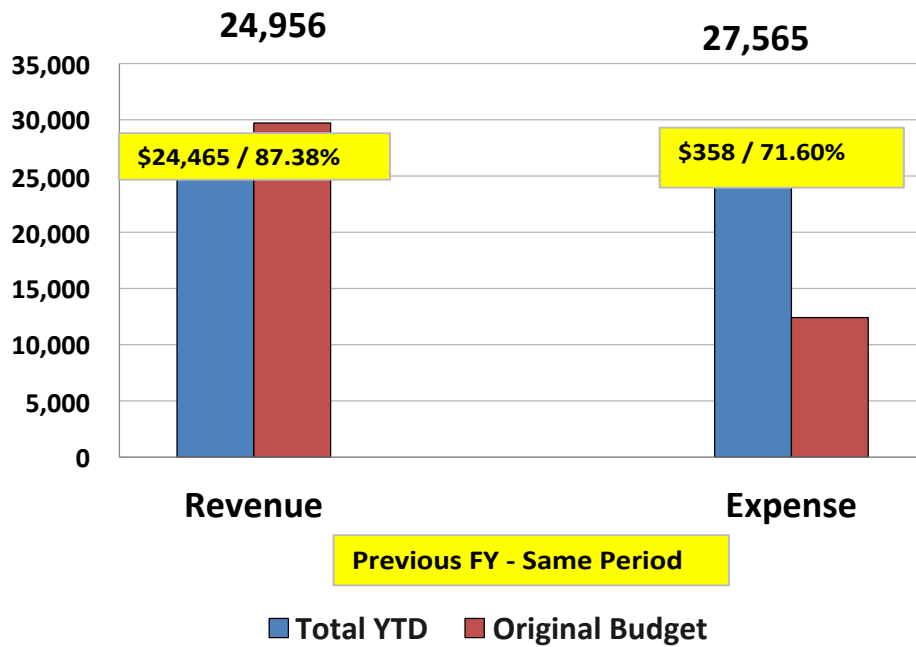
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	24,956	27,565	(2,609)
Revised Budget	29,711	12,411	17,300

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	29,711		12,411	
YTD	24,956	84.00%	27,565	222.10%
Remaining Balance	4,755	16.00%	(15,154)	-122.10%

Month Ending:

7/31/2025	2,513	8.46%	64	0.52%
8/31/2025	2,151	7.24%	148	1.19%
9/30/2025	2,318	7.80%	10,100	81.38%
10/31/2025	2,720	9.16%	833	6.71%
11/30/2025	2,248	7.57%	634	5.11%
12/31/2025	2,645	8.90%	268	2.16%
1/31/2026	3,195	10.75%	202	1.63%
2/28/2026	1,998	6.73%	18	0.15%
3/31/2026	2,449	8.24%	24	0.19%
4/30/2026	2,720	9.15%	15,275	123.08%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>24,956</u>	<u>84.00%</u>	<u>27,565</u>	<u>222.10%</u>

Total Budget and YTD 4/30/26



Fund 25 - Student Activities

**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

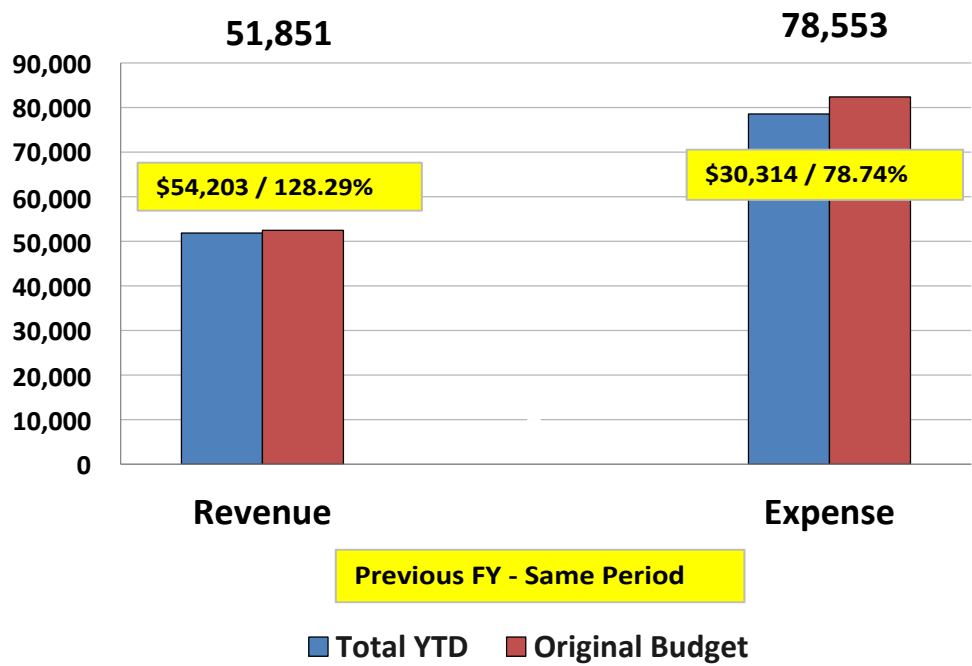
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	51,851	78,553	(26,702)
Revised Budget	52,466	82,384	(29,918)

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	52,466		82,384	
YTD	51,851	98.83%	78,553	95.35%
Remaining Balance	615	1.17%	3,831	4.65%

Month Ending:

7/31/2025	0	0.00%	0	0.00%
8/31/2025	2,100	4.00%	0	0.00%
9/30/2025	56	0.11%	1,523	1.85%
10/31/2025	11,862	22.61%	2,200	2.67%
11/30/2025	8,269	15.76%	6,662	8.09%
12/31/2025	10	0.02%	24,000	29.13%
1/31/2026	3,829	7.30%	2,705	3.28%
2/28/2026	16,467	31.39%	4,978	6.04%
3/31/2026	3,430	6.54%	25,015	30.36%
4/30/2026	5,828	11.11%	11,470	13.92%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>51,851</u>	<u>98.83%</u>	<u>78,553</u>	<u>95.35%</u>

Total Budget and YTD 4/30/26



Fund 34 - NECC (DC)

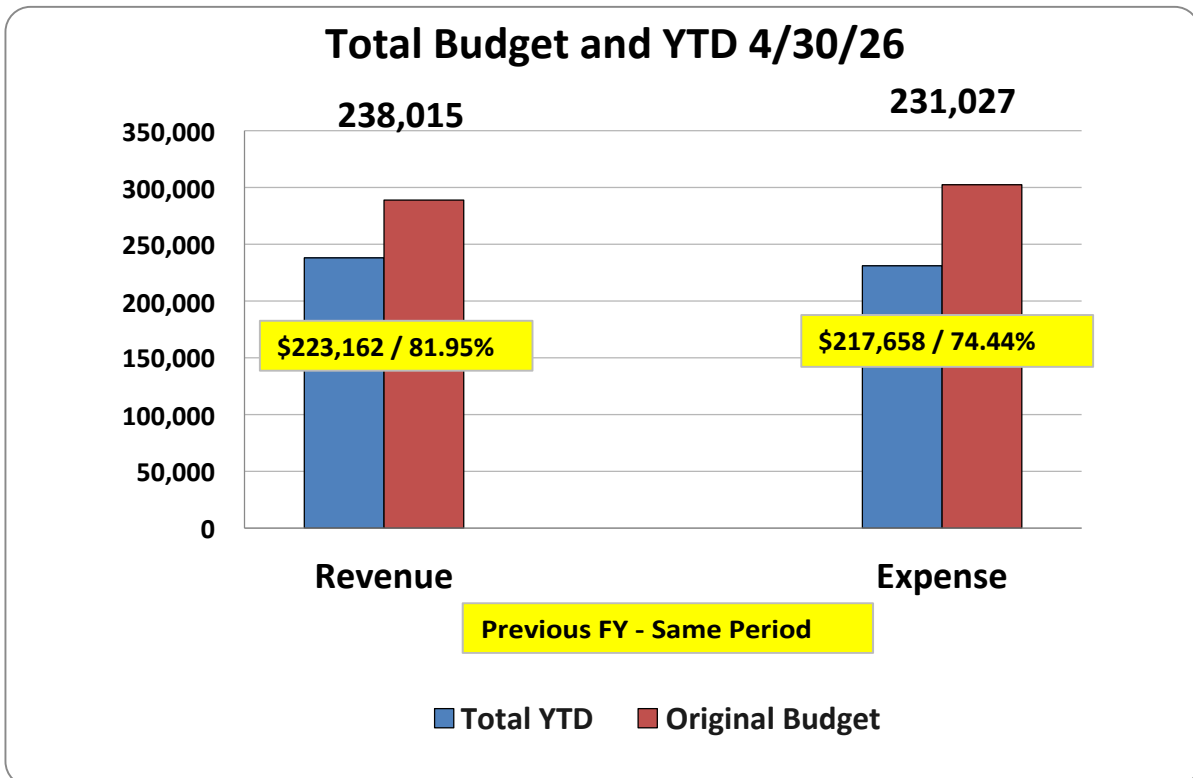
**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	238,015	231,027	6,989
Revised Budget	288,894	302,387	(13,493)

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	288,894		302,387	
YTD	238,015	82.39%	231,027	76.40%
Remaining Balance	50,879	17.61%	71,360	23.60%

Month Ending:

7/31/2025	17,763	6.15%	3,436	1.14%
8/31/2025	20,079	6.95%	24,341	8.05%
9/30/2025	30,060	10.41%	27,377	9.05%
10/31/2025	24,423	8.45%	24,132	7.98%
11/30/2025	22,780	7.89%	31,466	10.41%
12/31/2025	27,373	9.48%	24,364	8.06%
1/31/2026	21,200	7.34%	23,274	7.70%
2/28/2026	28,018	9.70%	18,953	6.27%
3/31/2026	24,945	8.63%	24,818	8.21%
4/30/2026	21,374	7.40%	28,867	9.55%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>238,015</u>	<u>82.39%</u>	<u>231,027</u>	<u>76.40%</u>



Numbers inside the box do NOT reflect any playground project activity.

Fund 44 - Latchkey

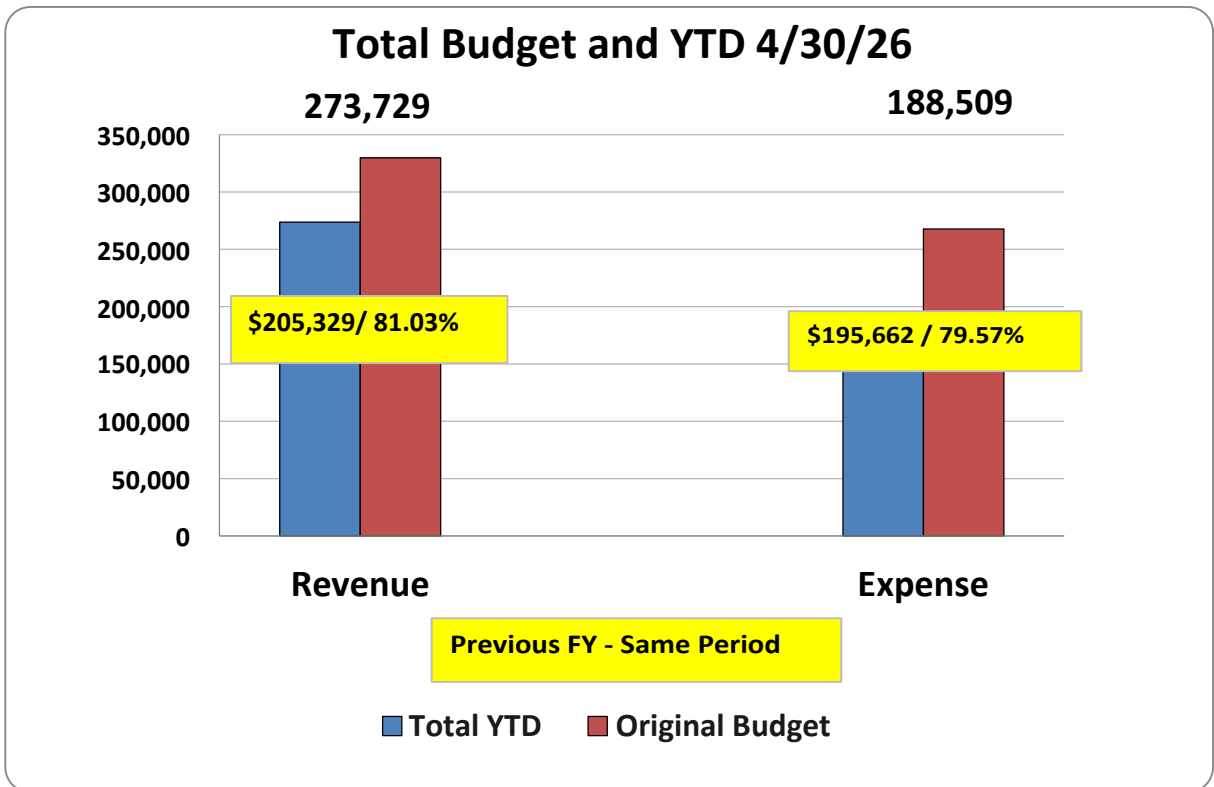
**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	Revenue	Expense	Deficit/Surplus
Total YTD	273,729	188,509	85,220
Revised Budget	329,785	267,739	62,046

	Revenue	% of Total	Expense	% of Total
Revised Budget	329,785		267,739	
YTD	273,729	83.00%	188,509	70.41%
Remaining Balance	56,056	17.00%	79,230	29.59%

Month Ending:

7/31/2025	30,717	9.31%	9,367	3.50%
8/31/2025	39,276	11.91%	31,559	11.79%
9/30/2025	32,163	9.75%	26,294	9.82%
10/31/2025	24,559	7.45%	20,227	7.55%
11/30/2025	19,393	5.88%	18,510	6.91%
12/31/2025	25,494	7.73%	18,154	6.78%
1/31/2026	21,137	6.41%	15,373	5.74%
2/28/2026	24,819	7.53%	15,382	5.75%
3/31/2026	29,131	8.83%	16,454	6.15%
4/30/2026	27,041	8.20%	17,189	6.42%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	273,729	83.00%	188,509	70.41%



**Fund 4 - Community
Srvc.
ALL**

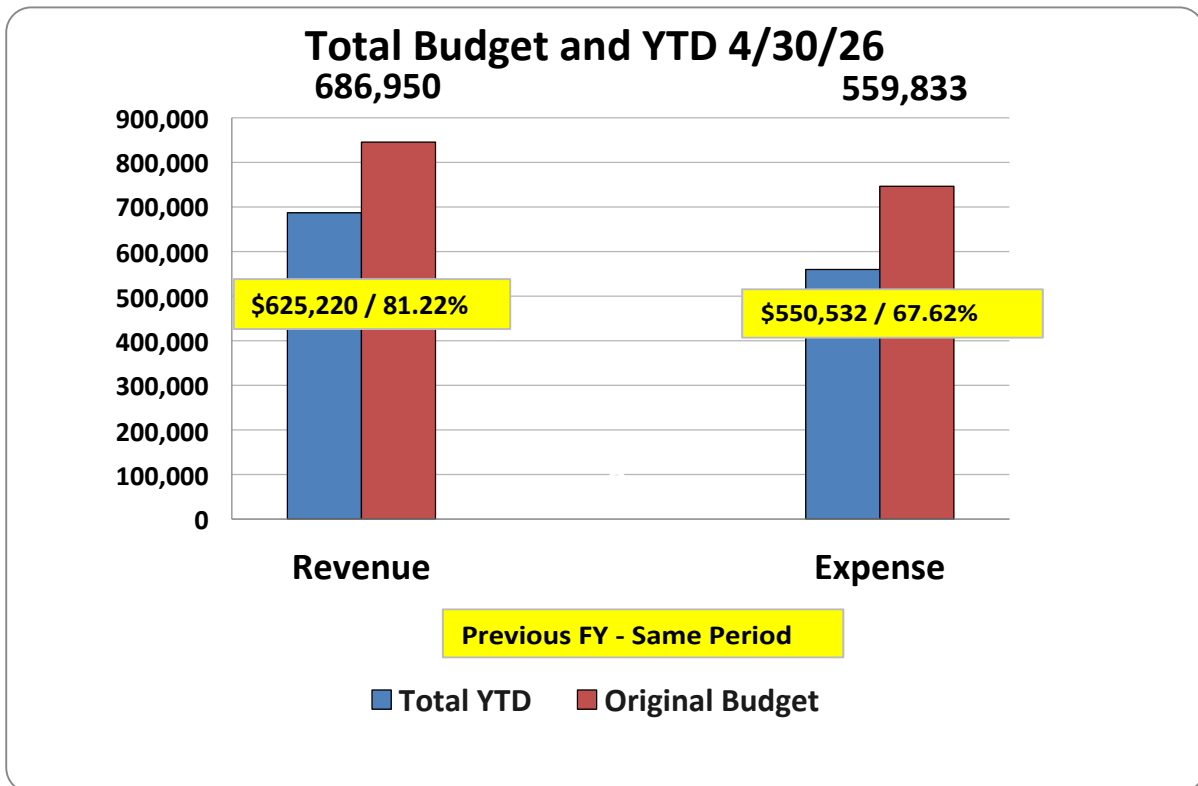
**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	686,950	559,833	127,116
Revised Budget	845,514	746,471	99,043

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	845,514		746,471	
YTD	686,950	81.25%	559,833	75.00%
Remaining Balance	158,564	18.75%	186,638	25.00%

Month Ending:

7/31/2025	51,451	6.09%	17,933	2.40%
8/31/2025	76,210	9.01%	65,556	8.78%
9/30/2025	77,018	9.11%	74,164	9.94%
10/31/2025	78,762	9.32%	68,537	9.18%
11/30/2025	67,143	7.94%	60,030	8.04%
12/31/2025	93,121	11.01%	54,107	7.25%
1/31/2026	42,300	5.00%	47,958	6.42%
2/28/2026	70,823	8.38%	47,284	6.33%
3/31/2026	73,151	8.65%	51,866	6.95%
4/30/2026	56,971	6.74%	72,398	9.70%
5/31/2026	0	0.00%	0	0.00%
6/30/2026	0	0.00%	0	0.00%
Total YTD	686,950	81.25%	559,833	75.00%



Nicollet Public Schools
 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void	Amount
												Date	
NSBG	P2610F	54086		Wire	1	01152	INTERNAL REVENUE SERVICE		No	No	No	04/03/2026	25,506.79
NSBG	P2610F	54087		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/03/2026	5,234.19
NSBG	P2610F	54088		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/03/2026	13,444.21
NSBG	P2610F	54089		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/03/2026	4,391.97
NSBG	P2610F	54090		Wire	1	3279	AVIBEN LLC		No	No	No	04/03/2026	3,481.46
NSBG	P2610F	54091		Wire	1	5267	BPAS		No	No	No	04/03/2026	300.00
NSBG	P2610F	54092		Wire	1	5429	HEALTH EQUITY, INC.		No	No	No	04/03/2026	1,980.66
NSBG		54100		Wire	1	00245	PROGROWTH BANK FOR CASH		Yes	No	Yes	04/02/2026	0.00
NSBG		54101		Wire	1	1829	XCEL ENERGY		No	No	No	04/02/2026	5,803.08
NSBG		54102		Wire	1	3433	VERIZON WIRELESS		No	No	No	04/02/2026	76.82
NSBG		54103		Wire	1	4263	REVTRACK		Yes	No	Yes	04/02/2026	0.00
NSBG		54104		Wire	1	5429	HEALTH EQUITY, INC.		Yes	No	Yes	04/02/2026	0.00
NSBG	P2610J	54124		Wire	1	3719	MN PEIP		No	No	No	04/03/2026	20,376.71
NSBG	P2610J	54125		Wire	1	5323	METROPOLITAN LIFE INSURANCE COM		No	No	No	04/03/2026	1,359.70
NSBG		54161		Wire	1	5008	ICW GROUP/INSURANCE COMPANY OI		No	No	No	04/17/2026	1,565.65
NSBG	P2610J	54189		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/17/2026	99.00
NSBG	P2610T	54190		Wire	1	01152	INTERNAL REVENUE SERVICE		No	No	No	04/20/2026	25,784.52
NSBG	P2610T	54191		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/20/2026	6,213.88
NSBG	P2610T	54192		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/20/2026	13,137.83
NSBG	P2610T	54193		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/20/2026	4,476.96
NSBG	P2610T	54194		Wire	1	3279	AVIBEN LLC		No	No	No	04/20/2026	3,437.46
NSBG	P2610T	54195		Wire	1	5267	BPAS		No	No	No	04/20/2026	300.00
NSBG	P2610T	54196		Wire	1	5429	HEALTH EQUITY, INC.		No	No	No	04/20/2026	1,980.66
NSBG		54197		Wire	1	1829	XCEL ENERGY		No	No	No	04/24/2026	8,365.87
NSBG		54229		Wire	1	5462	MN DEED PL		No	No	No	04/27/2026	6,399.52
NSBG	P2610J	54257		Wire	1	3719	MN PEIP		No	No	No	04/30/2026	20,889.71
NSBG	P2610J	54258		Wire	1	5323	METROPOLITAN LIFE INSURANCE COM		No	No	No	04/30/2026	2,005.05
NSBG	P2610J	54259		Wire	1	00245	PROGROWTH BANK FOR CASH		No	No	No	04/30/2026	45.98
NSBG	P2610J	54260		Wire	1	4263	REVTRACK		No	No	No	04/30/2026	829.40
NSBG	P2610J	54261		Wire	1	5429	HEALTH EQUITY, INC.		No	No	No	04/30/2026	17.70
NSBG	P2610J	54271		Wire	1	4336	TUITION EXPRESS		No	No	No	04/30/2026	1,293.70
NSBG		54094	79789	Check	1	08231	BOLTON & MENK		Yes	No	No	04/01/2026	4,500.00
NSBG		54095	79790	Check	1	4914	NEXUS SOLUTIONS - MPLS		Yes	No	No	04/01/2026	81,353.30
NSBG		54109	79791	Check	1	2509	A+SECURITY, INC.		Yes	No	No	04/02/2026	128.85
NSBG		54114	79792	Check	1	4569	BERNAU, JAMES		Yes	No	No	04/02/2026	416.97
NSBG		54120	79793	Check	1	5438	BIX PRODUCE CO.		Yes	No	No	04/02/2026	473.05
NSBG		54107	79794	Check	1	07230	CENTERPOINT		Yes	No	No	04/02/2026	3,109.40
NSBG		54112	79795	Check	1	4078	CONSOLIDATED COMMUNICATIONS		Yes	No	No	04/02/2026	2,206.57

Nicollet Public Schools
 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
												Date		
NSBG		54119	79796	Check	1	5160	ENTER, JOY		Yes	No	No	04/02/2026		419.88
NSBG		54108	79797	Check	1	08216	GILLETTE PEPSI MANKATO		Yes	No	No	04/02/2026		188.04
NSBG		54113	79798	Check	1	4110	GROUND ZERO SERVICES, LLC		Yes	No	No	04/02/2026		300.00
NSBG		54110	79799	Check	1	3234	HENDRYCKS BUS CO		Yes	No	No	04/02/2026		1,622.78
NSBG		54117	79800	Check	1	4951	HOFFMAN, KENDRA		Yes	No	No	04/02/2026		163.69
NSBG		54122	79801	Check	1	5450	MASRUD, STACEY		Yes	No	No	04/02/2026		650.52
NSBG		54106	79802	Check	1	07097	MCKINLEY, BECKY		Yes	No	No	04/02/2026		797.83
NSBG		54105	79803	Check	1	00261	MINNESOTA SCHOOL BOARD ASSOCIA		Yes	No	No	04/02/2026		95.00
NSBG		54118	79804	Check	1	5155	PEHRSON, PATRIC		Yes	No	No	04/02/2026		867.45
NSBG		54123	79805	Check	1	5466	RELEVANT SPEAKERS NETWORK		Yes	No	No	04/02/2026		750.00
NSBG		54111	79806	Check	1	3947	SHRED RIGHT		Yes	No	No	04/02/2026		60.95
NSBG		54121	79807	Check	1	5440	TRIO SUPPLY COMPANY		Yes	No	No	04/02/2026		454.30
NSBG		54115	79808	Check	1	4877	VANRYSWYK, ASHLIE		Yes	No	No	04/02/2026		128.18
NSBG		54116	79809	Check	1	4945	VESTIS SERVICES, LLC		Yes	No	No	04/02/2026		99.68
NSBG		54130	79810	Check	1	5366	GREATER MANKATO AREA UNITED WA		Yes	No	No	04/06/2026		40.00
NSBG		54129	79811	Check	1	01674	NICOLLET EDUCATION ASSOCIATION		Yes	No	No	04/06/2026		1,191.72
NSBG		54143	79812	Check	1	3145	AMAZON CAPITAL SERVICES		Yes	No	No	04/10/2026		313.34
NSBG		54158	79813	Check	1	5438	BIX PRODUCE CO.		Yes	No	No	04/10/2026		627.25
NSBG		54140	79814	Check	1	1756	C & S SUPPLY CO., INC.		Yes	No	No	04/10/2026		28.25
NSBG		54141	79815	Check	1	2162	CDW GOVERNMENT, INC		Yes	No	No	04/10/2026		900.00
NSBG		54134	79816	Check	1	00059	CITY OF NICOLLET		Yes	No	No	04/10/2026		563.09
NSBG		54147	79817	Check	1	3935	CREATIVE AD SOLUTIONS, INC.		Yes	No	No	04/10/2026		19.88
NSBG		54159	79818	Check	1	5464	GRIZZLY INDUSTRIAL INC.		Yes	No	No	04/10/2026		4,642.90
NSBG		54144	79819	Check	1	3234	HENDRYCKS BUS CO		Yes	No	No	04/10/2026		10,312.89
NSBG		54151	79820	Check	1	4451	LOFFLER COMPANIES		Yes	No	No	04/10/2026		649.31
NSBG		54137	79821	Check	1	07097	MCKINLEY, BECKY		Yes	No	No	04/10/2026		10,867.89
NSBG		54136	79822	Check	1	01131	MINNESOTA VALLEY EDUCATION DISTI		Yes	No	No	04/10/2026		10,842.73
NSBG		54146	79823	Check	1	3901	NICKEL TRANSPORTATION, INC.		Yes	No	No	04/10/2026		16,653.13
NSBG		54154	79824	Check	1	5134	O'REILLY AUTOMOTIVE, INC		Yes	No	No	04/10/2026		168.99
NSBG		54149	79825	Check	1	4361	OTTO BUS COMPANY, LLC		Yes	No	No	04/10/2026		10,147.68
NSBG		54142	79826	Check	1	2680	PAN-O-GOLD BAKING CO.		Yes	No	No	04/10/2026		64.80
NSBG		54157	79827	Check	1	5414	PEAC SOLUTIONS		Yes	No	No	04/10/2026		663.92
NSBG		54152	79828	Check	1	4836	PRAIRIE FARMS DAIRY - WOODBURY		Yes	No	No	04/10/2026		688.71
NSBG		54145	79829	Check	1	3884	QUADE, JACOB		Yes	No	No	04/10/2026		2,295.00
NSBG		54138	79830	Check	1	07365	REGION 2A - MSHSL		Yes	No	No	04/10/2026		140.00
NSBG		54139	79831	Check	1	08265	RIVERBEND BUSINESS PROD. INC.		Yes	No	No	04/10/2026		1,718.40
NSBG		54135	79832	Check	1	00271	RUDENICK BUS SERVICE, LLC		Yes	No	No	04/10/2026		11,790.57
NSBG		54156	79833	Check	1	5238	SCHOOL MANAGEMENT SERVICES, LL		Yes	No	No	04/10/2026		2,855.10

Nicollet Public Schools
 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
												Date		
NSBG		54133	79834	Check	1	00053	SOUTH CENTRAL SERVICE COOPERAT		Yes	No	No	04/10/2026		661.50
NSBG		54153	79835	Check	1	4891	ST. PETER LUMBER COMPANY		Yes	No	No	04/10/2026		489.97
NSBG		54148	79836	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.		Yes	No	No	04/10/2026		1,048.32
NSBG		54155	79837	Check	1	5162	TRILLS & THRILLS MUSIC FESTIVALS		Yes	No	No	04/10/2026		2,500.00
NSBG		54160	79838	Check	1	5473	U.S. BANK		Yes	No	No	04/10/2026		2,850.00
NSBG		54150	79839	Check	1	4408	WEST SIDE TRANSPORTATION LLC		Yes	No	No	04/10/2026		728.06
NSBG		54132	79840	Check	1	00046	ZINS IMPLEMENT, INC		Yes	No	No	04/10/2026		105.57
NSBG		54187	79841	Check	1	5438	BIX PRODUCE CO.		Yes	No	No	04/17/2026		328.32
NSBG		54185	79842	Check	1	5319	BODE, MARC		Yes	No	No	04/17/2026		2,705.45
NSBG		54181	79843	Check	1	4981	CHAPIN, STEVE		Yes	No	Yes	04/17/2026		0.00
NSBG		54168	79844	Check	1	2292	CHRISTIANSON, KARI		Yes	No	No	04/17/2026		50.67
NSBG		54174	79845	Check	1	3935	CREATIVE AD SOLUTIONS, INC.		Yes	No	No	04/17/2026		206.99
NSBG		54163	79846	Check	1	02652	CRYSTAL VALLEY COOP		Yes	No	No	04/17/2026		22.70
NSBG		54184	79847	Check	1	5312	FARMAMERICA		Yes	No	No	04/17/2026		225.00
NSBG		54176	79848	Check	1	4733	FREEDOM SECURITY AND SURVEILLAI		Yes	No	No	04/17/2026		450.00
NSBG		54171	79849	Check	1	3129	JM PROMOTIONS		Yes	No	No	04/17/2026		1,096.50
NSBG		54183	79850	Check	1	5146	LITTLE RUBIES		Yes	No	No	04/17/2026		140.00
NSBG		54172	79851	Check	1	3410	LJP ENTERPRISES WASTE & RECYCL		Yes	No	No	04/17/2026		716.93
NSBG		54166	79852	Check	1	1319	MENARDS		Yes	No	No	04/17/2026		195.72
NSBG		54164	79853	Check	1	07009	MUSIC MART, THE		Yes	No	No	04/17/2026		22.49
NSBG		54165	79854	Check	1	07960	NICOLLET MART		Yes	No	No	04/17/2026		435.48
NSBG		54167	79855	Check	1	2263	OTTO ELECTRIC INC		Yes	No	No	04/17/2026		735.39
NSBG		54169	79856	Check	1	2680	PAN-O-GOLD BAKING CO.		Yes	No	No	04/17/2026		129.60
NSBG		54173	79857	Check	1	3681	PLAY IT AGAIN SPORTS		Yes	No	No	04/17/2026		338.00
NSBG		54179	79858	Check	1	4836	PRAIRIE FARMS DAIRY - WOODBURY		Yes	No	No	04/17/2026		718.51
NSBG		54178	79859	Check	1	4826	QUADIENT LEASING USA, INC.		Yes	No	No	04/17/2026		386.28
NSBG		54162	79860	Check	1	00271	RUDENICK BUS SERVICE, LLC		Yes	No	No	04/17/2026		608.80
NSBG		54170	79861	Check	1	2731	SCAN AIR FILTER, INC.		Yes	No	No	04/17/2026		816.61
NSBG		54177	79862	Check	1	4745	SPS COMPANIES, INC.		Yes	No	No	04/17/2026		12.37
NSBG		54175	79863	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.		Yes	No	No	04/17/2026		782.07
NSBG		54180	79864	Check	1	4945	VESTIS SERVICES, LLC		Yes	No	No	04/17/2026		99.68
NSBG		54186	79865	Check	1	5357	VISA		Yes	No	No	04/17/2026		1,855.31
NSBG		54182	79866	Check	1	5114	YARGER, SAMANTHA		Yes	No	No	04/17/2026		25.75
NSBG		54188	79867	Check	1	4918	QUADIENT FINANCE USA, INC.		Yes	No	No	04/17/2026		242.13
NSBG		54220	79868	Check	1	5131	ALLINA HEALTH		Yes	No	No	04/24/2026		240.00
NSBG		54206	79869	Check	1	3145	AMAZON CAPITAL SERVICES		Yes	No	No	04/24/2026		567.46
NSBG		54208	79870	Check	1	3279	AVIBEN LLC		Yes	No	No	04/24/2026		72.97
NSBG		54216	79871	Check	1	4569	BERNAU, JAMES		Yes	No	No	04/24/2026		225.00

Nicollet Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
												Date		
NSBG		54227	79872	Check	1	5438	BIX PRODUCE CO.		Yes	No	No	04/24/2026		950.30
NSBG		54223	79873	Check	1	5319	BODE, MARC		Yes	No	No	04/24/2026		63.50
NSBG		54200	79874	Check	1	07230	CENTERPOINT		Yes	No	No	04/24/2026		2,745.48
NSBG		54198	79875	Check	1	00059	CITY OF NICOLLET		Yes	No	No	04/24/2026		116.33
NSBG		54225	79876	Check	1	5372	COLUMN SOFTWARE PBC		Yes	No	No	04/24/2026		523.06
NSBG		54209	79877	Check	1	3847	DH ATHLETICS LLC		Yes	No	No	04/24/2026		1,066.56
NSBG		54202	79878	Check	1	08096	GEORGE'S MEAT MARKET		Yes	No	No	04/24/2026		75.00
NSBG		54224	79879	Check	1	5366	GREATER MANKATO AREA UNITED WA		Yes	No	No	04/24/2026		40.00
NSBG		54212	79880	Check	1	4386	HVVEE ACCOUNTS RECEIVABLE		Yes	No	No	04/24/2026		421.56
NSBG		54215	79881	Check	1	4552	IGNITION FITNESS & SPORTS		Yes	No	No	04/24/2026		14,800.00
NSBG		54226	79882	Check	1	5415	IMPACT SUMMER BASKETBALL LEAGU		Yes	No	No	04/24/2026		640.00
NSBG		54205	79883	Check	1	2995	KENNEDY & GRAVEN CHARTERED		Yes	No	No	04/24/2026		2,040.50
NSBG		54201	79884	Check	1	08042	MARTIN LUTHER COLLEGE		Yes	No	No	04/24/2026		680.00
NSBG		54207	79885	Check	1	3162	MCDOWELL AGENCY, INC.		Yes	No	No	04/24/2026		88.00
NSBG		54203	79886	Check	1	1319	MENARDS		Yes	No	No	04/24/2026		166.73
NSBG		54219	79887	Check	1	4914	NEXUS SOLUTIONS - MPLS		Yes	No	No	04/24/2026		483,596.97
NSBG		54199	79888	Check	1	01674	NICOLLET EDUCATION ASSOCIATION		Yes	No	No	04/24/2026		1,191.72
NSBG		54211	79889	Check	1	4361	OTTO BUS COMPANY, LLC		Yes	No	No	04/24/2026		508.93
NSBG		54204	79890	Check	1	2680	PAN-O-GOLD BAKING CO.		Yes	No	No	04/24/2026		56.40
NSBG		54221	79891	Check	1	5155	PEHRSON, PATRIC		Yes	No	No	04/24/2026		3,200.00
NSBG		54218	79892	Check	1	4836	PRAIRIE FARMS DAIRY - WOODBURY		Yes	No	No	04/24/2026		718.51
NSBG		54217	79893	Check	1	4761	REGION VII MAAE		Yes	No	No	04/24/2026		5,000.00
NSBG		54214	79894	Check	1	4532	RITEWAY BUSINESS FORMS		Yes	No	No	04/24/2026		218.06
NSBG		54210	79895	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.		Yes	No	No	04/24/2026		6,388.57
NSBG		54213	79896	Check	1	4456	VIDEO SERVICES, INC		Yes	No	No	04/24/2026		783.00
NSBG		54222	79897	Check	1	5156	WEX HEALTH, INC.		Yes	No	No	04/24/2026		33.75
NSBG		54228	79898	Check	1	5312	FARMAMERICA		Yes	No	No	04/24/2026		100.00

Bank Total: \$914,819.00

Report Total: \$914,819.00

Independent School District 507 Special School Board Workshop

Wednesday, April 29, 2026 6:00 PM

1 Pine St, Nicollet, MN 56074, Community Room, 1 Pine St, Nicollet, MN 56074

Ashley Black: Present
Mathew Cabanilla: Absent
Abbi Carleton: Present
Adam Erickson: Present
Jill Martens: Present
Scot Osborne: Present

1. CALL TO ORDER

2. ROLL CALL

3. DISCUSSION ITEMS

Action(s):

Motion to approve discussion items. This motion, made by Ashley Black and seconded by Jill Martens, Carried.

Voting Detail:

Ashley Black: Yea
Mathew Cabanilla: Absent
Abbi Carleton: Yea
Adam Erickson: Yea
Jill Martens: Yea
Scot Osborne: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

3.a. Budget Detail-Jim Questions and Answers

Discussion: Lengthy discussion on budget/finance items. Fundraising, Media Center review, Technology Reduction, Nursing, Transportation, Custodial, Sports-Arbiter. Staffing reductions 3 options. Next meeting will give recommendations on cuts and reductions.

3.b. Staffing Budget Reductions -Robin Questions and Answers

4. ADJOURNMENT

Action(s):

Motion to adjourn 9:00pm. This motion, made by Adam Erickson and seconded by Scot Osborne, Carried.

Voting Detail:

Ashley Black: Yea
Mathew Cabanilla: Absent
Abbi Carleton: Yea
Adam Erickson: Yea
Jill Martens: Yea
Scot Osborne: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

Board Secretary

Nicollet Enrollment	Projected 25-26	9/1/2025
Pre3		8
Pre4		13
ECSE	2	4
K	14	13
1	16	15
2	28	27
3	16	14
4	24	26
5	31	29
6	15	15
K-6 Total	144	139
7	24	21
8	16	19
9	26	25
10	20	19
11	29	32
12	25	29
7-12 Total	140	145
K-12 Total	284	284
ECSE - 12 Total	286	288
<i>updated</i>	6.15.25	
Pre-School	0.00	21.00
ECSE	2.00	4.00
K	14.00	13.00
Gr. 1-3	60.00	56.00
Gr. 4-6	70.00	70.00
Gr.7-12	140.00	145.00
Total K-12	284.00	284.00
Total ECSE-12	286.00	288.00
Total Pre/ECSE-12	286.00	309.00
ELL		
Total Adj ADMs (ECSE-12)	314.00	317.00

507 Cash and Investment Balance

Account	EOM	EOM	EOM	EOM	EOM	EOM	EOM	EOM
	7.1.25	7.31.25	8.31.25	9.30.25	10.31.25	11.30.25	12.31.25	1.31.26
MSDLAF	1,064,766.69	961,482.35	1,138,254.54	1,297,517.18	1,384,131.95	1,353,676.52	1,128,012.20	639,381.12
MSDLAF 2026A Bond								
ProGrowth Check	368,120.49	187,122.98	163,320.33	164,660.47	129,600.44	85,112.55	263,359.88	187,108.03
ProGrowth Scholarship	1,552.38	1,552.38	1,552.38	630.99	630.99	630.99	631.09	631.09
US Savings Bonds	33,983.00	33,983.00	33,983.00	33,983.00	33,983.00	33,535.00	33,535.00	33,535.00
Activity Cash Bags	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00

Total	1,469,072.56	1,184,790.71	1,337,760.25	1,497,441.64	1,548,996.38	1,473,605.06	1,426,188.17	861,305.24
Increase/Decrease		(284,281.85)	152,969.54	159,681.39	51,554.74	(75,391.32)	(47,416.89)	(564,882.93)
Balance Minus 2026A Bonds								

Short Term Debt		2025B Bonds	981,927.87	981,927.87	981,927.87	981,927.87	981,927.87	981,927.87
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Actual Cash	CASH Not Part of AAC Bond Sale			515,513.77	567,068.51	491,677.19	444,260.30	(120,622.63)
Actual Cash Minus 2026A Bonds								
Upcoming Large Expenditure			625,000.00	625,000.00	625,000.00	644,761.25		0.00

Bond Payments Due End of January 2026 - Debt Srvc

MSDLAF 2026A Bond	Liquid Cla Beg	Purch/Div	Redemption	Liquid Cla End	Max Cla Beg	Purch/Div	Redemption	Max Cla End
February 2026	0.00	8,203,274.39	0.00	8,203,274.39	0.00	8,614,670.33	(8,200,000.00)	414,670.33
March 2026	414,670.33	5,390,039.80	(5,804,670.33)	39.80	8,203,274.39	9,601.81	(5,479,503.30)	2,733,372.90
April 2026	39.80	0.11	0.00	39.91	2,733,372.90	7,424.77	(483,596.97)	2,257,200.70

Beg Balance	Dividends	MAX Class	Liquid Class	Short Term Inv	Ending Bal
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February 2026	8,609,479.81	8,464.91	8,203,274.39	414,670.33	8,617,944.72
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March 2026

8,617,944.72

11,408.43

3,430,536.42

18,924.42

5,390,000.00

8,839,460.84

EOM	EOM	EOM
2.28.26	3.31.26	4.30.26
608,831.28	716,048.14	635,785.16
8,617,944.72	8,123,412.70	8,130,837.58
129,285.77	201,585.22	201,295.37
631.09	631.19	631.19
33,535.00	33,535.00	33,535.00
650.00	650.00	650.00

483,596.97 Transfer Total Pulled Back in to MSDLAF
 (483,596.97) Transfer Total Pulled Back out of ProGr

9,390,877.86	9,075,862.25	9,002,734.30
8,529,572.62	(315,015.61)	(73,127.95)
772,933.14	952,449.55	871,896.72

ck
 8,438,428.31 8,203,965.53

981,927.87	981,927.87	981,927.87
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8,408,949.99	8,093,934.38	8,020,806.43
(208,994.73)	(29,478.32)	(110,031.15)
0.00	0.00	0.00

ck
 (29,478.32) (110,031.15)

Short Term Inv	Total
0.00	8,617,944.72
5,390,000.00	8,123,412.70
5,390,000.00	7,647,240.61

July 2025

August 2025

September 2025

6.30.25 thru 8.1.25	F34	F44	F34/44	F34/44
Total Hours	1,243	1,168	2,411	2,411
Personnel Expenses	22,564	20,887	43,451	43,451
Other Benefits	1,842	5,526	7,368	7,368
Other Expenses	2,788	1,538	4,327	4,327
Total Expenses	27,195	27,951	55,146	55,146
Total Revenue	27,400	43,625	71,025	71,025
Surplus/Deficit	205	15,674	15,879	15,879

8.4.25 thru 8.29.25	F34	F44	F34/44	F34/44
Total Hours	1,003	836	1,839	1,839
Personnel Expenses	18,281	14,857	33,138	33,138
Other Benefits	1,474	4,421	5,894	5,894
Other Expenses	2,231	1,231	3,462	3,462
Total Expenses	21,986	20,508	42,494	42,494
Total Revenue	21,295	29,435	50,730	50,730
Surplus/Deficit	(691)	8,927	8,236	8,236

9.1.25 thru 9.30.25	F34	F44	F34/44	F34/44
Total Hours	985	585	1,571	1,571
Personnel Expenses	18,159	10,506	28,665	28,665
Other Benefits	1,842	5,526	7,368	7,368
Other Expenses	2,788	1,538	4,327	4,327
Total Expenses	22,790	17,570	40,360	40,360
Total Revenue	23,302	19,585	42,887	42,887
Surplus/Deficit	512	2,015	2,527	2,527

Anticipated Expenses	55,146
Anticipated Revenue	71,025

Anticipated Expenses	42,494
Anticipated Revenue	50,730

Anticipated Expenses	40,360
Anticipated Revenue	42,887

Deficit/Surplus 15,879

Deficit/Surplus 8,236

Deficit/Surplus 2,527

F34 NECC	F44 Latchkey
Posted Expenses	3,436
Posted Revenue	17,763
Def/Sur	14,327
F34/44 Posted Expenses	12,803
F34/44 Posted Revenues	48,480

F34 NECC	F44 Latchkey
Posted Expenses	24,341
Posted Revenue	20,079
Def/Sur	(4,262)
F34/44 Posted Expenses	55,900
F34/44 Posted Revenues	59,355

F34 NECC	F44 Latchkey
Posted Expenses	27,377
Posted Revenue	30,060
Def/Sur	2,683
F34/44 Posted Expenses	53,671
F34/44 Posted Revenues	62,223

Deficit/Surplus 35,677

Deficit/Surplus 3,455

Deficit/Surplus 8,552

October 2025

10.1.25 thru 10.31.25	F34	F44	F34/44	F34/44
Total Hours	1,116	521	1,637	1,637
Personnel Expenses	20,432	9,658	30,090	30,090
Other Benefits	1,842	5,526	7,368	7,368
Other Expenses	2,788	1,538	4,327	4,327
Total Expenses	25,063	16,722	41,785	41,785
Total Revenue	23,297	22,638	45,935	45,935
Surplus/Deficit	(1,766)	5,916	4,150	4,150

Check

Anticipated Expenses	41,785
Anticipated Revenue	45,935

Deficit/Surplus 4,150

F34 NECC		F44 Latchkey	
Posted Expenses	24,132	Posted Expenses	20,227
Posted Revenue	24,423	Posted Revenue	24,559
Def/Sur	291	Def/Sur	4,332
F34/44 Posted Expenses	44,359		
F34/44 Posted Revenues	48,982		

Deficit/Surplus 4,623

November 2025

11.1.25 thru 11.30.25	F34	F44	F34/44	F34/44
Total Hours	898	505	1,404	1,404
Personnel Expenses	16,479	9,220	25,700	25,700
Other Benefits	1,474	4,421	5,894	5,894
Other Expenses	2,231	1,231	3,462	3,462
Total Expenses	20,184	14,872	35,056	35,056
Total Revenue	18,408	21,319	39,727	39,727
Surplus/Deficit	(1,776)	6,447	4,671	4,671

Check

Anticipated Expenses	35,056
Anticipated Revenue	39,727

Deficit/Surplus 4,671

F34 NECC		F44 Latchkey	
Posted Expenses	31,466	Posted Expenses	18,510
Posted Revenue	22,780	Posted Revenue	19,393
Def/Sur	(8,686)	Def/Sur	883
F34/44 Posted Expenses	49,976		
F34/44 Posted Revenues	42,173		

Deficit/Surplus (7,803)

December 2025

12.1.25 thru 12.31.25	F34	F44	F34/44
Total Hours	884	432	1,315
Personnel Expenses	16,157	7,977	24,134
Other Benefits	1,842	5,526	7,368
Other Expenses	2,788	1,538	4,327
Total Expenses	20,788	15,041	35,829
Total Revenue	20,243	25,170	45,413
Surplus/Deficit	(545)	10,129	9,584

Anticipated Expenses	
Anticipated Revenue	

Deficit/Surplus 9,584

F34 NECC		F44 Latchkey	
Posted Expenses	24,364	Posted Expenses	
Posted Revenue	27,373	Posted Revenue	
Def/Sur	3,009	Def/Sur	
F34/44 Posted Expenses	42,518		
F34/44 Posted Revenues	52,867		

Deficit/Surplus 10,359

January 2026

February 2026

Mar

F34/44	1.1.26 thru 1.31.26	F34	F44	F34/44	F34/44
1,315	Total Hours	859	537	1,396	1,396
24,134	Personnel Expenses	15,570	10,147	25,717	25,717
7,368	Other Benefits	1,474	4,421	5,894	5,894
4,327	Other Expenses	2,231	1,231	3,462	3,462
35,829	Total Expenses	19,274	15,799	35,073	35,073
45,413	Total Revenue	19,384	22,083	41,467	41,467
9,584	Surplus/Deficit	110	6,284	6,394	6,394

2.1.26 thru 1.28.26	F34	F44	F34/44	F34/44
Total Hours	909	500	1,409	1,409
Personnel Expenses	16,846	9,685	26,531	26,531
Other Benefits	564	1,692	2,256	2,256
Other Expenses	2,231	1,231	3,462	3,462
Total Expenses	19,641	12,608	32,249	32,249
Total Revenue	18,264	22,843	41,107	41,107
Surplus/Deficit	(1,377)	10,234	8,858	13,146

3.1.26 thru 3.31.26	F34
Total Hours	1,123
Personnel Expenses	20,900
Other Benefits	863
Other Expenses	2,788
Total Expenses	24,551
Total Revenue	18,111
Surplus/Deficit	(6,440)

35,829	Anticipated Expenses	35,073
45,413	Anticipated Revenue	41,467

32,249	Anticipated Expenses	32,249
41,107	Anticipated Revenue	41,107

84	Deficit/Surplus	6,394
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	Deficit/Surplus	8,858
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	F34 NECC	F44 Latchkey
18,154	Posted Expenses 23,274	Posted Expenses 15,373
25,494	Posted Revenue 21,200	Posted Revenue 21,137
7,340	Def/Sur (2,074)	Def/Sur 5,764
	F34/44 Posted Expenses 38,647	
	F34/44 Posted Revenues 42,337	

	F34 NECC	F44 Latchkey
	Posted Expenses 18,953	Posted Expenses 15,382
	Posted Revenue 28,018	Posted Revenue 24,819
	Def/Sur 9,065	Def/Sur 9,437
	F34/44 Posted Expenses 34,335	
	F34/44 Posted Revenues 52,837	

	F34 NECC
	Posted Expenses 24,818
	Posted Revenue 24,945
	Def/Sur 127
	F34/44 Posted
	F34/44 Posted

349	Deficit/Surplus	3,690
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	Deficit/Surplus	18,502
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March 2026

April 2026

July thru April 2026

F44	F34/44	F34/44
557	1,680	1,680
10,500	31,400	31,400
2,588	3,451	3,451
1,538	4,327	4,327
14,627	39,178	39,178
25,496	43,607	43,607
10,869	4,429	4,429
Check		

Anticipated Expenses	39,178
Anticipated Revenue	43,607

Deficit/Surplus 4,429

F44 Latchkey	
Posted Expenses	16,454
Posted Revenue	29,131
Def/Sur	12,676

Expenses	41,272
Revenues	54,076

Deficit/Surplus 12,804

3.1.26 thru 3.31.26	F34	F44	F34/44	F34/44
Total Hours	1,034	542	1,576	1,576
Personnel Expenses	18,911	10,506	29,417	29,417
Other Benefits	980	2,941	3,921	3,921
Other Expenses	2,788	1,538	4,327	4,327
Total Expenses	22,679	14,985	37,665	37,665
Total Revenue	16,319	26,532	42,851	42,851
Surplus/Deficit	(6,360)	11,546	5,186	5,186
Check				

Anticipated Expenses	37,665
Anticipated Revenue	42,851

Deficit/Surplus 5,186

F34 NECC	F44 Latchkey
Posted Expenses	17,189
Posted Revenue	27,041
Def/Sur	9,852

F34/44 Posted Expenses	46,055
F34/44 Posted Revenues	48,414

Deficit/Surplus 2,359

6.30.25 thru 3.31.26	F34	F44	F34/44	F34/44
Total Hours	7,897	5,085	12,982	12,982
Personnel Expenses	144,489	92,937	237,426	210,895
Other Benefits	12,353	37,059	49,411	47,155
Other Expenses	20,077	11,077	31,154	27,692
Total Expenses	176,919	141,072	317,991	394,834
Total Revenue	171,593	206,697	378,290	464,747
Surplus/Deficit	(5,326)	65,625	60,299	64,587
Check				

Anticipated Expenses	394,834
Anticipated Revenue	464,747

Deficit/Surplus 69,913
ck 69,913

F34 NECC	F44 Latchkey
Posted Expenses	188,509
Posted Revenue	273,729
Def/Sur	85,220

F34/44 Posted Expenses	419,536
F34/44 Posted Revenues	511,744

Deficit/Surplus 92,208
ck 92,208

All Funds

**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	13,438,265	6,383,858	7,054,407
Revised Budget	15,145,379	9,367,844	5,777,535

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	15,145,379		9,367,844	
YTD	13,438,265	88.73%	6,383,858	68.15%
Remaining Balance	1,707,113	11.27%	2,983,986	31.85%

Month Ending:

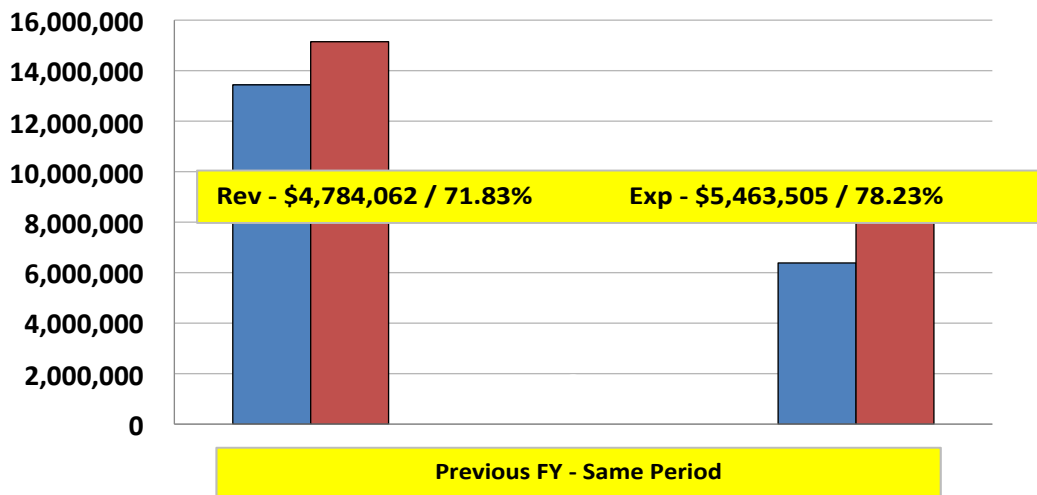
7/31/2025	101,753	0.67%	266,754	2.85%
8/31/2025	649,255	4.29%	233,580	2.49%
9/30/2025	637,476	4.21%	520,589	5.56%
10/31/2025	317,718	2.10%	540,886	5.77%
11/30/2025	394,847	2.61%	568,585	6.07%
12/31/2025	608,165	4.02%	531,003	5.67%
1/31/2026	548,749	3.62%	1,207,862	12.89%
2/28/2026	9,089,358	60.01%	467,617	4.99%
3/31/2026	575,076	3.80%	1,016,161	10.85%
4/30/2026	515,870	3.41%	1,030,822	11.00%
5/31/2026	0	0.00%	0	0.00%
6/30/2026	0	0.00%	0	0.00%
Total YTD	13,438,265	88.73%	6,383,858	68.15%

Without Bond Proceeds	4,803,254	31.71%
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Total Budget and YTD 4/30/26

13,438,265

6,383,858



Nicollet ISD 507

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

Fund 1 - General

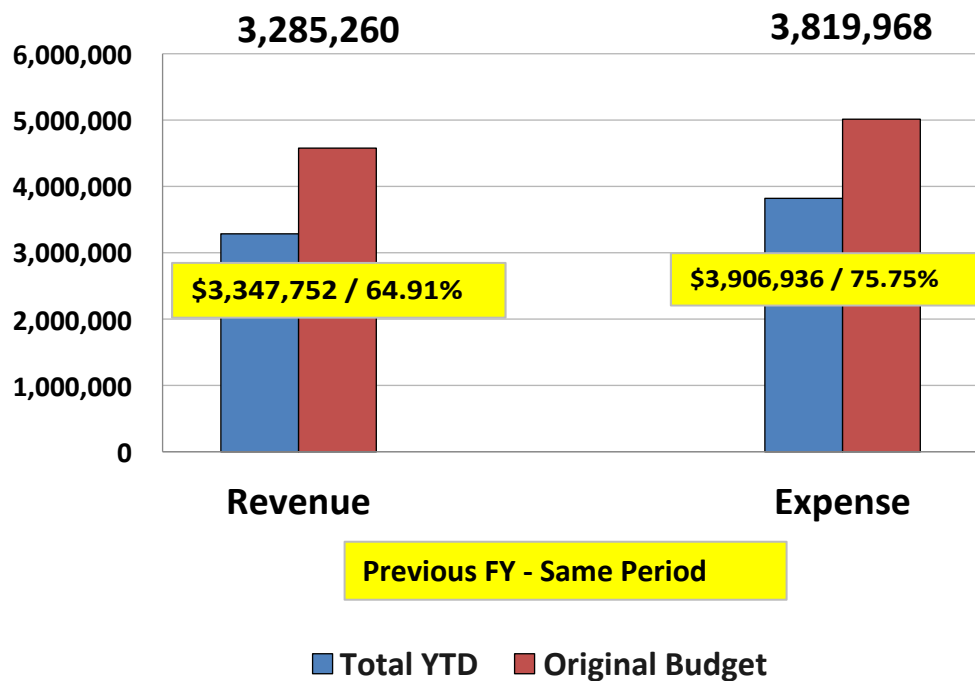
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	3,285,260	3,819,968	(534,708)
Revised Budget	4,577,079	5,013,151	(436,072)

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Adopted Budget	4,577,079		4,776,073	
YTD	3,285,260	71.78%	3,819,968	79.98%
Remaining Balance	1,291,819	28.22%	956,105	20.02%

Month Ending:

7/31/2025	(474)	-0.01%	228,438	4.78%
8/31/2025	487,547	10.65%	158,653	3.32%
9/30/2025	498,311	10.89%	408,025	8.54%
10/31/2025	88,784	1.94%	432,449	9.05%
11/30/2025	134,727	2.94%	464,303	9.72%
12/31/2025	409,810	8.95%	425,331	8.91%
1/31/2026	438,569	9.58%	482,114	10.09%
2/28/2026	349,930	7.65%	384,127	8.04%
3/31/2026	456,350	9.97%	411,460	8.62%
4/30/2025	421,707	9.21%	425,069	8.90%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	3,285,260	71.78%	3,819,968	79.98%

Total Budget and and YTD 4/30/26



Nicollet ISD 507

Fund 2 - Food Service

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

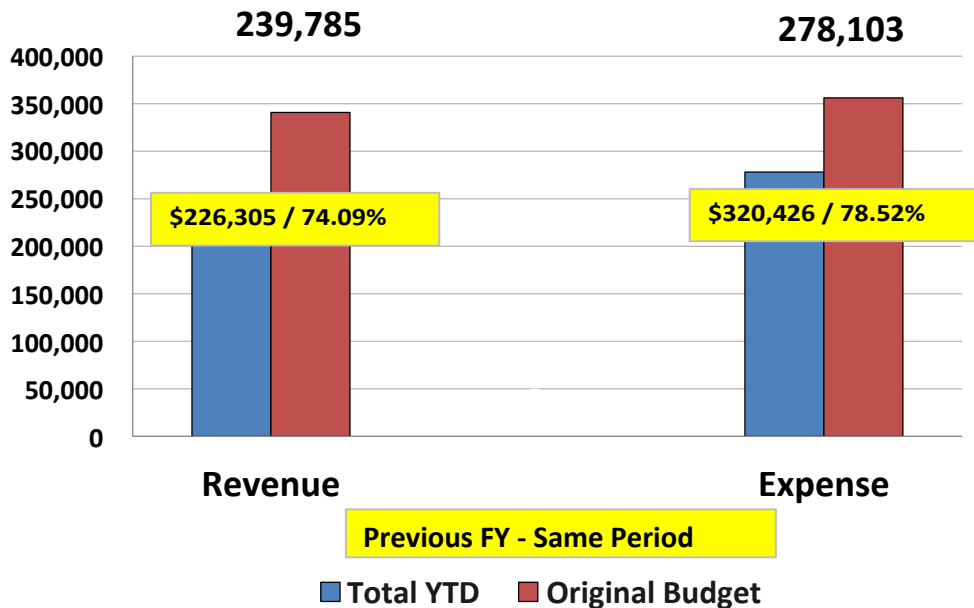
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	239,785	278,103	(38,319)
Revised Budget	340,805	356,139	(15,334)

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	340,805		356,139	
YTD	239,785	70.36%	278,103	78.09%
Remaining Balance	101,020	29.64%	78,036	21.91%

Month Ending:

7/31/2025	1,974	0.58%	148	0.04%
8/31/2025	1,930	0.57%	7,522	2.11%
9/30/2025	11,185	3.28%	36,877	10.35%
10/31/2025	31,480	9.24%	37,700	10.59%
11/30/2025	46,379	13.61%	37,590	10.55%
12/31/2025	23,916	7.02%	27,565	7.74%
1/31/2026	32,471	9.53%	30,323	8.51%
2/28/2026	34,007	9.98%	31,227	8.77%
3/31/2026	32,504	9.54%	35,449	9.95%
4/30/2026	23,939	7.02%	33,702	9.46%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>239,785</u>	<u>70.36%</u>	<u>278,103</u>	<u>78.09%</u>

Total Budget and and YTD 4/30/26



Nicollet ISD 507

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

Fund 4 - Community Srvc.

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	150,249	112,733	37,516
Revised Budget	197,124	163,934	33,190

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	197,124		163,934	
YTD	150,249	76.22%	112,733	68.77%
Remaining Balance	46,875	23.78%	51,201	31.23%

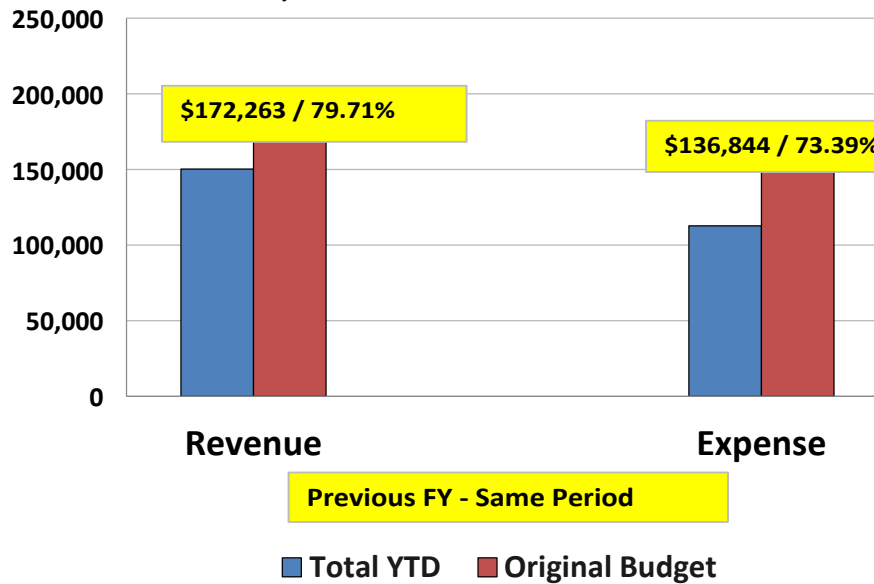
Month Ending:

7/31/2025	459	0.23%	5,066	3.09%
8/31/2025	14,703	7.46%	9,508	5.80%
9/30/2025	12,478	6.33%	10,394	6.34%
10/31/2025	27,059	13.73%	23,345	14.24%
11/30/2025	22,721	11.53%	9,420	5.75%
12/31/2025	37,609	19.08%	11,322	6.91%
1/31/2026	-3,231	-1.64%	9,109	5.56%
2/28/2026	15,988	8.11%	12,932	7.89%
3/31/2026	16,626	8.43%	10,570	6.45%
4/30/2026	5,837	2.96%	11,068	6.75%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	150,249	76.22%	112,733	68.77%

Total Budget and YTD 4/30/26

150,249

112,733



Nicollet ISD 507

Monthly Budget Report

4/30/2026 - Fiscal Year 2026

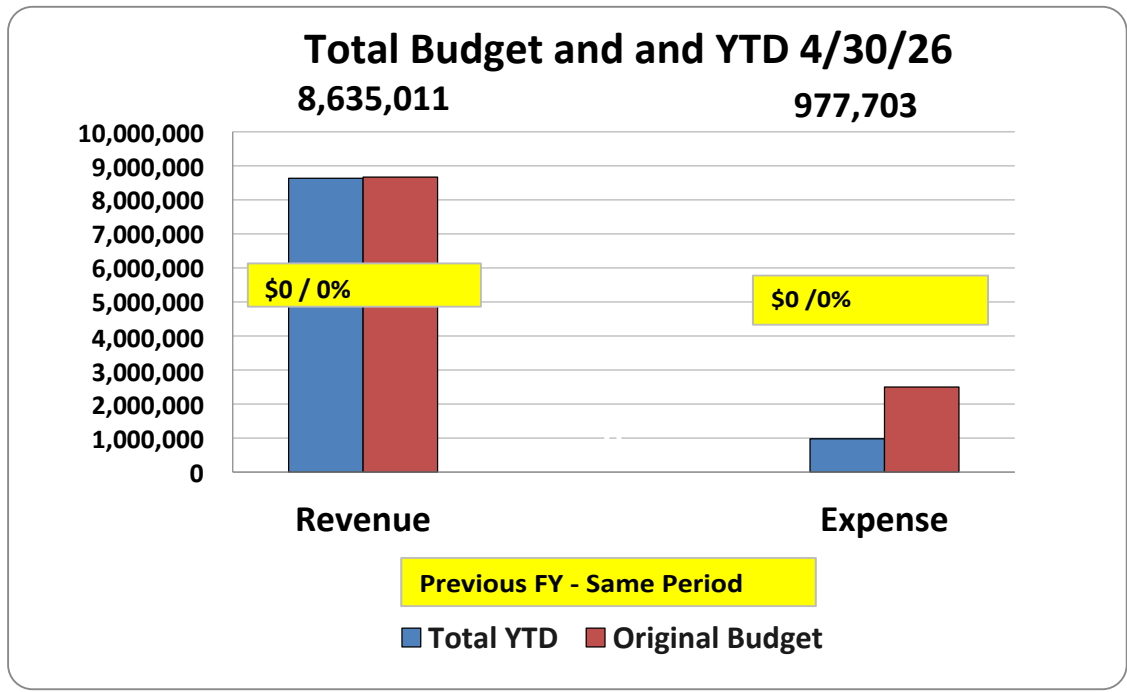
Fund 6 - 2026A Bond

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	8,635,011	977,703	7,657,308
Revised Budget	8,669,480	2,500,000	6,169,480

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	8,669,480		2,500,000	
YTD	8,635,011	99.60%	977,703	39.11%
Remaining Balance	34,469	0.40%	1,522,297	60.89%

Month Ending:

7/31/2025	0	0.00%	0	0.00%
8/31/2025	0	0.00%	0	0.00%
9/30/2025	0	0.00%	0	0.00%
10/31/2025	0	0.00%	0	0.00%
11/30/2025	0	0.00%	0	0.00%
12/31/2025	0	0.00%	0	0.00%
1/31/2026	0	0.00%	0	0.00%
2/28/2026	8,617,945	99.41%	0	0.00%
3/31/2026	9,642	0.11%	492,371	19.69%
4/30/2026	7,425	0.09%	485,332	19.41%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	8,635,011	99.60%	977,703	39.11%



Nicollet ISD 507

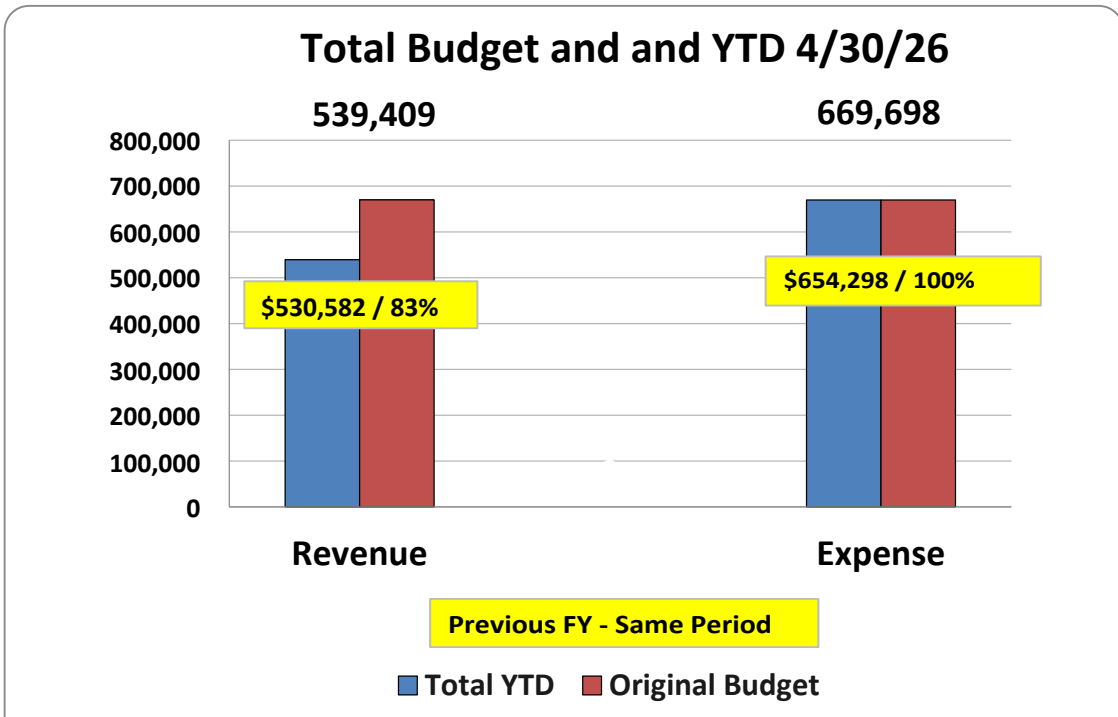
Monthly Budget Report

4/30/2026 - Fiscal Year 2026

Fund 7 - Debt Service

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	539,409	669,698	(130,289)
Adopted Budget	670,034	669,698	336

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Adopted Budget	670,034		669,698	
YTD	539,409	80.50%	669,698	100.00%
Remaining Balance	130,625	19.50%	1	0.00%
Month Ending:				
7/31/2025	48,802	7.28%	20,236	3.02%
8/31/2025	81,469	12.16%	1,850	0.28%
9/30/2025	50,905	7.60%	0	0.00%
10/31/2025	106,831	15.94%	0	0.00%
11/30/2025	138,329	20.65%	0	0.00%
12/31/2025	81,308	12.13%	0	0.00%
1/31/2026	31,579	4.71%	644,761	96.28%
2/28/2026	187	0.03%	0	0.00%
3/31/2026	0	0.00%	0	0.00%
4/30/2026	0	0.00%	2,850	0.43%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>539,409</u>	<u>80.50%</u>	<u>669,698</u>	<u>100.00%</u>



Nicollet ISD 507

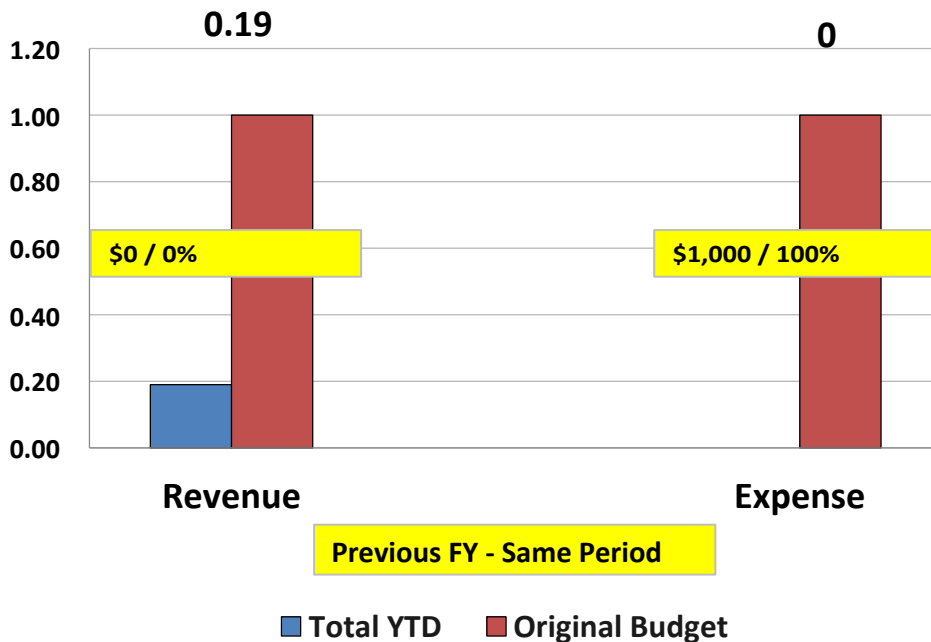
Fund 18 - Scholarships

**Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	0.19	0	0
Revised Budget	1	1	0

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	1.00		0	
YTD	0.19	19.00%	0	#DIV/0!
Remaining Balance	0.81	81.00%	0	#DIV/0!
Month Ending:				
7/31/2025	0	0.00%	0	#DIV/0!
8/31/2025	0	0.00%	0	#DIV/0!
9/30/2025	0	0.00%	0	#DIV/0!
10/31/2025	0	0.00%	0	#DIV/0!
11/30/2025	0	0.00%	0	#DIV/0!
12/31/2025	0.10	10.00%	0	#DIV/0!
1/31/2026	0	0.00%	0	#DIV/0!
2/28/2026	0	0.00%	0	#DIV/0!
3/31/2026	0.09	9.00%	0	#DIV/0!
4/30/2026	0	0.00%	0	#DIV/0!
5/31/2026		0.00%		#DIV/0!
6/30/2026		0.00%		#DIV/0!
Total YTD	0	19.00%	0	#DIV/0!

Total Budget and YTD 4/30/26



Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026

Fund 24 - Fitness Ctr

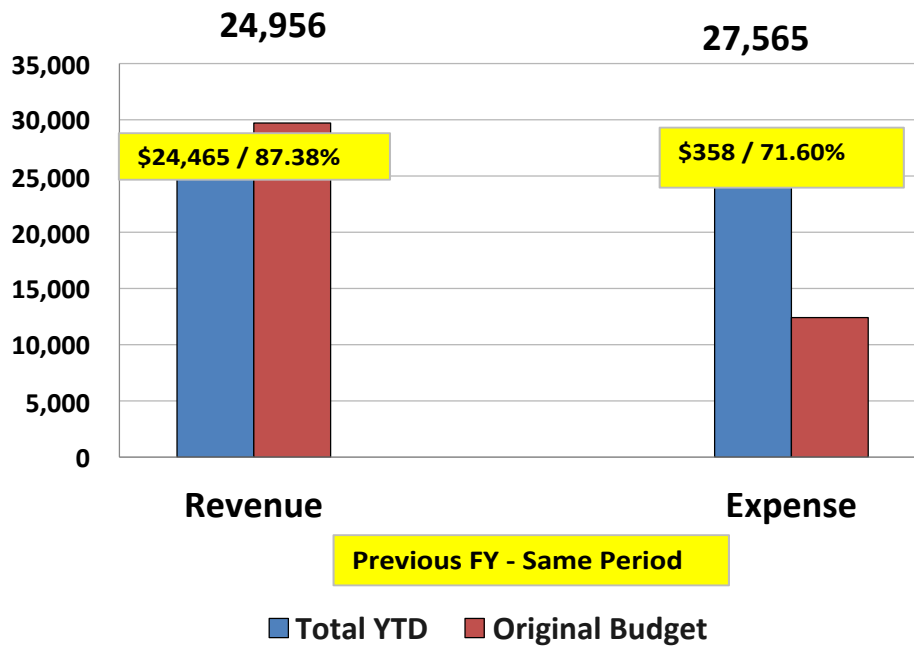
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	24,956	27,565	(2,609)
Revised Budget	29,711	12,411	17,300

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	29,711		12,411	
YTD	24,956	84.00%	27,565	222.10%
Remaining Balance	4,755	16.00%	(15,154)	-122.10%

Month Ending:

7/31/2025	2,513	8.46%	64	0.52%
8/31/2025	2,151	7.24%	148	1.19%
9/30/2025	2,318	7.80%	10,100	81.38%
10/31/2025	2,720	9.16%	833	6.71%
11/30/2025	2,248	7.57%	634	5.11%
12/31/2025	2,645	8.90%	268	2.16%
1/31/2026	3,195	10.75%	202	1.63%
2/28/2026	1,998	6.73%	18	0.15%
3/31/2026	2,449	8.24%	24	0.19%
4/30/2026	2,720	9.15%	15,275	123.08%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>24,956</u>	<u>84.00%</u>	<u>27,565</u>	<u>222.10%</u>

Total Budget and YTD 4/30/26



Fund 25 - Student Activities

**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

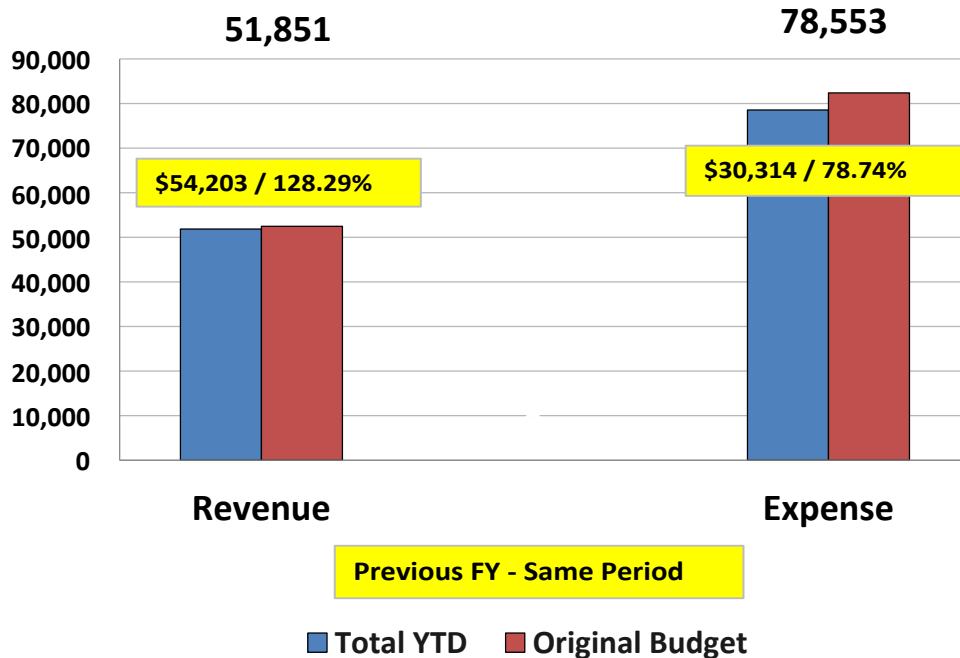
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	51,851	78,553	(26,702)
Revised Budget	52,466	82,384	(29,918)

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	52,466		82,384	
YTD	51,851	98.83%	78,553	95.35%
Remaining Balance	615	1.17%	3,831	4.65%

Month Ending:

7/31/2025	0	0.00%	0	0.00%
8/31/2025	2,100	4.00%	0	0.00%
9/30/2025	56	0.11%	1,523	1.85%
10/31/2025	11,862	22.61%	2,200	2.67%
11/30/2025	8,269	15.76%	6,662	8.09%
12/31/2025	10	0.02%	24,000	29.13%
1/31/2026	3,829	7.30%	2,705	3.28%
2/28/2026	16,467	31.39%	4,978	6.04%
3/31/2026	3,430	6.54%	25,015	30.36%
4/30/2026	5,828	11.11%	11,470	13.92%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>51,851</u>	<u>98.83%</u>	<u>78,553</u>	<u>95.35%</u>

Total Budget and YTD 4/30/26



Fund 34 - NECC (DC)

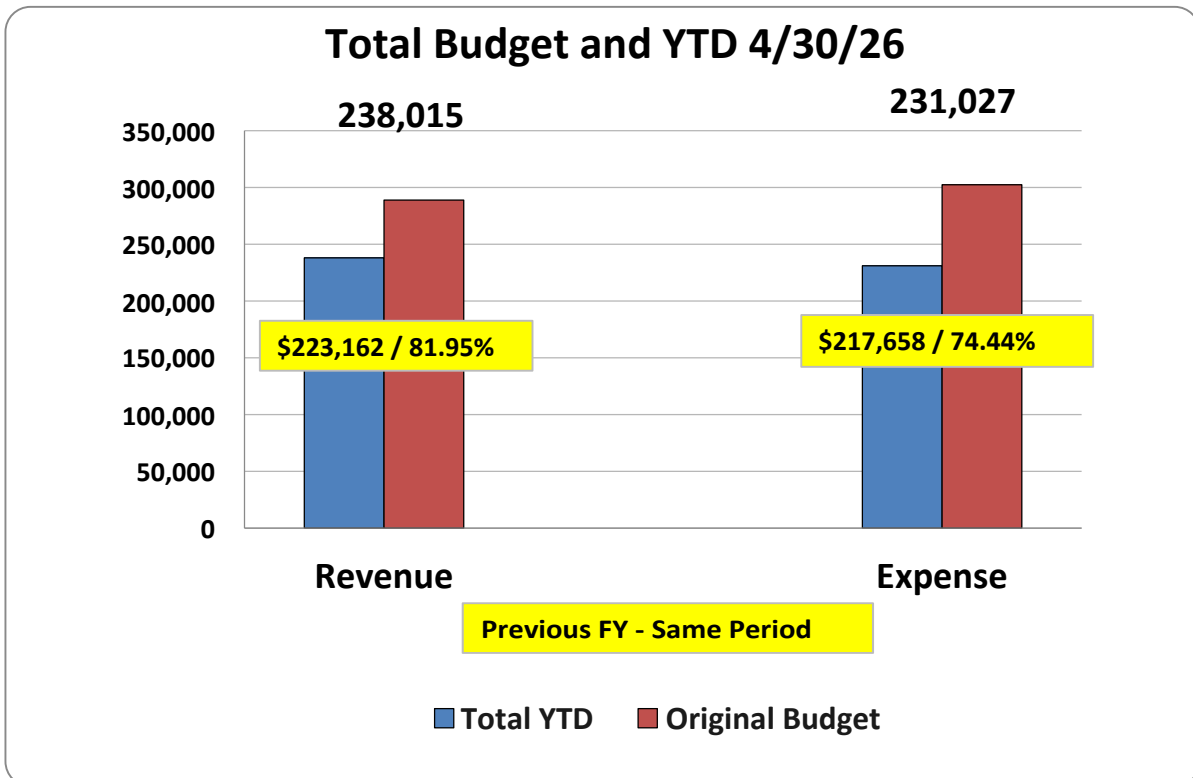
**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	238,015	231,027	6,989
Revised Budget	288,894	302,387	(13,493)

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	288,894		302,387	
YTD	238,015	82.39%	231,027	76.40%
Remaining Balance	50,879	17.61%	71,360	23.60%

Month Ending:

7/31/2025	17,763	6.15%	3,436	1.14%
8/31/2025	20,079	6.95%	24,341	8.05%
9/30/2025	30,060	10.41%	27,377	9.05%
10/31/2025	24,423	8.45%	24,132	7.98%
11/30/2025	22,780	7.89%	31,466	10.41%
12/31/2025	27,373	9.48%	24,364	8.06%
1/31/2026	21,200	7.34%	23,274	7.70%
2/28/2026	28,018	9.70%	18,953	6.27%
3/31/2026	24,945	8.63%	24,818	8.21%
4/30/2026	21,374	7.40%	28,867	9.55%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	<u>238,015</u>	<u>82.39%</u>	<u>231,027</u>	<u>76.40%</u>



Numbers inside the box do NOT reflect any playground project activity.

Fund 44 - Latchkey

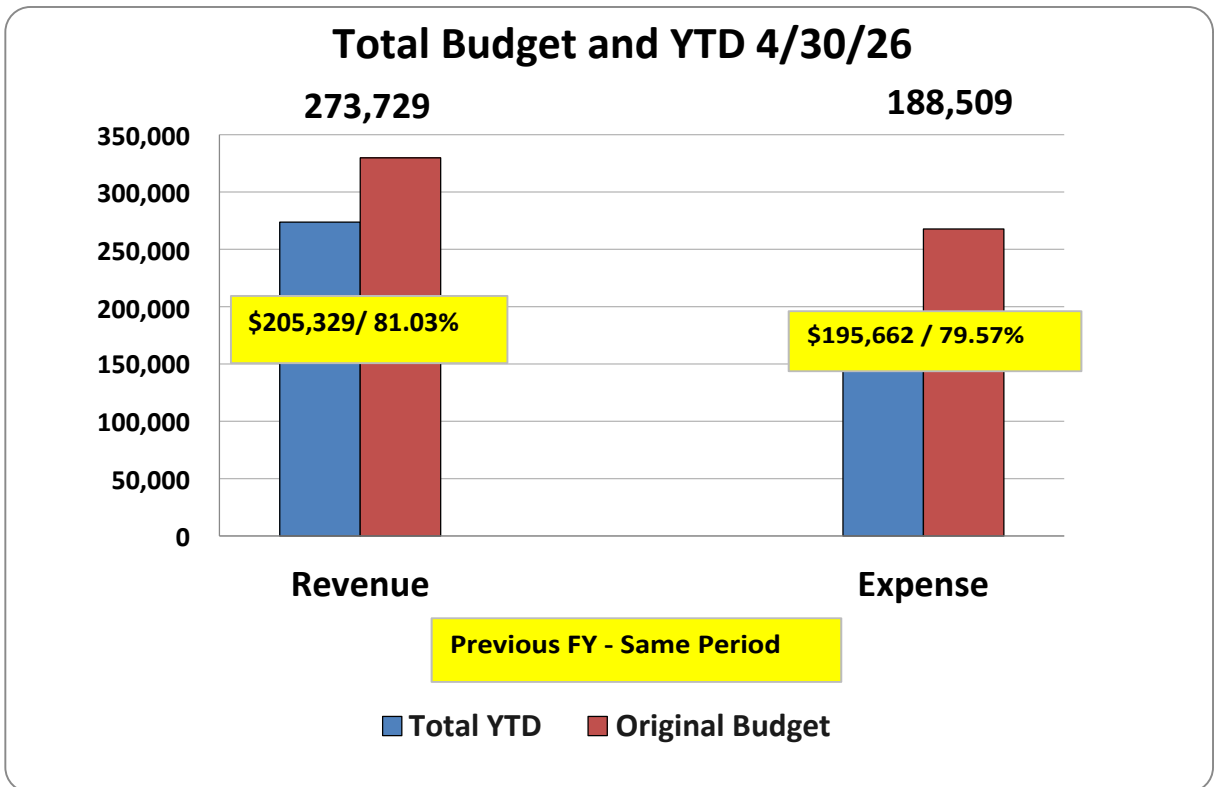
Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026

	Revenue	Expense	Deficit/Surplus
Total YTD	273,729	188,509	85,220
Revised Budget	329,785	267,739	62,046

	Revenue	% of Total	Expense	% of Total
Revised Budget	329,785		267,739	
YTD	273,729	83.00%	188,509	70.41%
Remaining Balance	56,056	17.00%	79,230	29.59%

Month Ending:

7/31/2025	30,717	9.31%	9,367	3.50%
8/31/2025	39,276	11.91%	31,559	11.79%
9/30/2025	32,163	9.75%	26,294	9.82%
10/31/2025	24,559	7.45%	20,227	7.55%
11/30/2025	19,393	5.88%	18,510	6.91%
12/31/2025	25,494	7.73%	18,154	6.78%
1/31/2026	21,137	6.41%	15,373	5.74%
2/28/2026	24,819	7.53%	15,382	5.75%
3/31/2026	29,131	8.83%	16,454	6.15%
4/30/2026	27,041	8.20%	17,189	6.42%
5/31/2026		0.00%		0.00%
6/30/2026		0.00%		0.00%
Total YTD	273,729	83.00%	188,509	70.41%



**Fund 4 - Community
Srvc.
ALL**

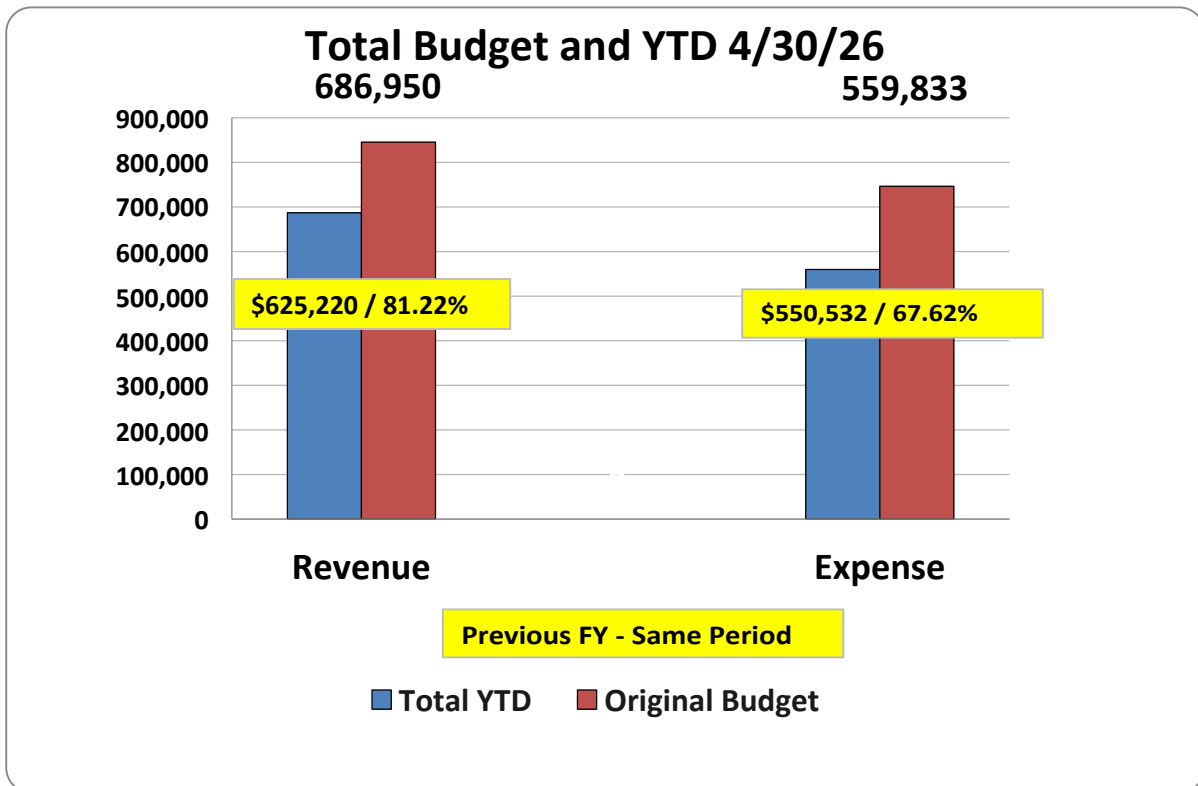
**Nicollet ISD 507
Monthly Budget Report
4/30/2026 - Fiscal Year 2026**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>
Total YTD	686,950	559,833	127,116
Revised Budget	845,514	746,471	99,043

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Revised Budget	845,514		746,471	
YTD	686,950	81.25%	559,833	75.00%
Remaining Balance	158,564	18.75%	186,638	25.00%

Month Ending:

7/31/2025	51,451	6.09%	17,933	2.40%
8/31/2025	76,210	9.01%	65,556	8.78%
9/30/2025	77,018	9.11%	74,164	9.94%
10/31/2025	78,762	9.32%	68,537	9.18%
11/30/2025	67,143	7.94%	60,030	8.04%
12/31/2025	93,121	11.01%	54,107	7.25%
1/31/2026	42,300	5.00%	47,958	6.42%
2/28/2026	70,823	8.38%	47,284	6.33%
3/31/2026	73,151	8.65%	51,866	6.95%
4/30/2026	56,971	6.74%	72,398	9.70%
5/31/2026	0	0.00%	0	0.00%
6/30/2026	0	0.00%	0	0.00%
Total YTD	686,950	81.25%	559,833	75.00%



Nicollet Public Schools
 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void	Amount
												Date	
NSBG	P2610F	54086		Wire	1	01152	INTERNAL REVENUE SERVICE		No	No	No	04/03/2026	25,506.79
NSBG	P2610F	54087		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/03/2026	5,234.19
NSBG	P2610F	54088		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/03/2026	13,444.21
NSBG	P2610F	54089		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/03/2026	4,391.97
NSBG	P2610F	54090		Wire	1	3279	AVIBEN LLC		No	No	No	04/03/2026	3,481.46
NSBG	P2610F	54091		Wire	1	5267	BPAS		No	No	No	04/03/2026	300.00
NSBG	P2610F	54092		Wire	1	5429	HEALTH EQUITY, INC.		No	No	No	04/03/2026	1,980.66
NSBG		54100		Wire	1	00245	PROGROWTH BANK FOR CASH		Yes	No	Yes	04/02/2026	0.00
NSBG		54101		Wire	1	1829	XCEL ENERGY		No	No	No	04/02/2026	5,803.08
NSBG		54102		Wire	1	3433	VERIZON WIRELESS		No	No	No	04/02/2026	76.82
NSBG		54103		Wire	1	4263	REVTRACK		Yes	No	Yes	04/02/2026	0.00
NSBG		54104		Wire	1	5429	HEALTH EQUITY, INC.		Yes	No	Yes	04/02/2026	0.00
NSBG	P2610J	54124		Wire	1	3719	MN PEIP		No	No	No	04/03/2026	20,376.71
NSBG	P2610J	54125		Wire	1	5323	METROPOLITAN LIFE INSURANCE COM		No	No	No	04/03/2026	1,359.70
NSBG		54161		Wire	1	5008	ICW GROUP/INSURANCE COMPANY OI		No	No	No	04/17/2026	1,565.65
NSBG	P2610J	54189		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/17/2026	99.00
NSBG	P2610T	54190		Wire	1	01152	INTERNAL REVENUE SERVICE		No	No	No	04/20/2026	25,784.52
NSBG	P2610T	54191		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/20/2026	6,213.88
NSBG	P2610T	54192		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/20/2026	13,137.83
NSBG	P2610T	54193		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/20/2026	4,476.96
NSBG	P2610T	54194		Wire	1	3279	AVIBEN LLC		No	No	No	04/20/2026	3,437.46
NSBG	P2610T	54195		Wire	1	5267	BPAS		No	No	No	04/20/2026	300.00
NSBG	P2610T	54196		Wire	1	5429	HEALTH EQUITY, INC.		No	No	No	04/20/2026	1,980.66
NSBG		54197		Wire	1	1829	XCEL ENERGY		No	No	No	04/24/2026	8,365.87
NSBG		54229		Wire	1	5462	MN DEED PL		No	No	No	04/27/2026	6,399.52
NSBG	P2610J	54257		Wire	1	3719	MN PEIP		No	No	No	04/30/2026	20,889.71
NSBG	P2610J	54258		Wire	1	5323	METROPOLITAN LIFE INSURANCE COM		No	No	No	04/30/2026	2,005.05
NSBG	P2610J	54259		Wire	1	00245	PROGROWTH BANK FOR CASH		No	No	No	04/30/2026	45.98
NSBG	P2610J	54260		Wire	1	4263	REVTRACK		No	No	No	04/30/2026	829.40
NSBG	P2610J	54261		Wire	1	5429	HEALTH EQUITY, INC.		No	No	No	04/30/2026	17.70
NSBG	P2610J	54271		Wire	1	4336	TUITION EXPRESS		No	No	No	04/30/2026	1,293.70
NSBG		54094	79789	Check	1	08231	BOLTON & MENK		Yes	No	No	04/01/2026	4,500.00
NSBG		54095	79790	Check	1	4914	NEXUS SOLUTIONS - MPLS		Yes	No	No	04/01/2026	81,353.30
NSBG		54109	79791	Check	1	2509	A+SECURITY, INC.		Yes	No	No	04/02/2026	128.85
NSBG		54114	79792	Check	1	4569	BERNAU, JAMES		Yes	No	No	04/02/2026	416.97
NSBG		54120	79793	Check	1	5438	BIX PRODUCE CO.		Yes	No	No	04/02/2026	473.05
NSBG		54107	79794	Check	1	07230	CENTERPOINT		Yes	No	No	04/02/2026	3,109.40
NSBG		54112	79795	Check	1	4078	CONSOLIDATED COMMUNICATIONS		Yes	No	No	04/02/2026	2,206.57

Nicollet Public Schools
 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
												Date		
NSBG		54119	79796	Check	1	5160	ENTER, JOY		Yes	No	No	04/02/2026		419.88
NSBG		54108	79797	Check	1	08216	GILLETTE PEPSI MANKATO		Yes	No	No	04/02/2026		188.04
NSBG		54113	79798	Check	1	4110	GROUND ZERO SERVICES, LLC		Yes	No	No	04/02/2026		300.00
NSBG		54110	79799	Check	1	3234	HENDRYCKS BUS CO		Yes	No	No	04/02/2026		1,622.78
NSBG		54117	79800	Check	1	4951	HOFFMAN, KENDRA		Yes	No	No	04/02/2026		163.69
NSBG		54122	79801	Check	1	5450	MASRUD, STACEY		Yes	No	No	04/02/2026		650.52
NSBG		54106	79802	Check	1	07097	MCKINLEY, BECKY		Yes	No	No	04/02/2026		797.83
NSBG		54105	79803	Check	1	00261	MINNESOTA SCHOOL BOARD ASSOCIA		Yes	No	No	04/02/2026		95.00
NSBG		54118	79804	Check	1	5155	PEHRSON, PATRIC		Yes	No	No	04/02/2026		867.45
NSBG		54123	79805	Check	1	5466	RELEVANT SPEAKERS NETWORK		Yes	No	No	04/02/2026		750.00
NSBG		54111	79806	Check	1	3947	SHRED RIGHT		Yes	No	No	04/02/2026		60.95
NSBG		54121	79807	Check	1	5440	TRIO SUPPLY COMPANY		Yes	No	No	04/02/2026		454.30
NSBG		54115	79808	Check	1	4877	VANRYSWYK, ASHLIE		Yes	No	No	04/02/2026		128.18
NSBG		54116	79809	Check	1	4945	VESTIS SERVICES, LLC		Yes	No	No	04/02/2026		99.68
NSBG		54130	79810	Check	1	5366	GREATER MANKATO AREA UNITED WA		Yes	No	No	04/06/2026		40.00
NSBG		54129	79811	Check	1	01674	NICOLLET EDUCATION ASSOCIATION		Yes	No	No	04/06/2026		1,191.72
NSBG		54143	79812	Check	1	3145	AMAZON CAPITAL SERVICES		Yes	No	No	04/10/2026		313.34
NSBG		54158	79813	Check	1	5438	BIX PRODUCE CO.		Yes	No	No	04/10/2026		627.25
NSBG		54140	79814	Check	1	1756	C & S SUPPLY CO., INC.		Yes	No	No	04/10/2026		28.25
NSBG		54141	79815	Check	1	2162	CDW GOVERNMENT, INC		Yes	No	No	04/10/2026		900.00
NSBG		54134	79816	Check	1	00059	CITY OF NICOLLET		Yes	No	No	04/10/2026		563.09
NSBG		54147	79817	Check	1	3935	CREATIVE AD SOLUTIONS, INC.		Yes	No	No	04/10/2026		19.88
NSBG		54159	79818	Check	1	5464	GRIZZLY INDUSTRIAL INC.		Yes	No	No	04/10/2026		4,642.90
NSBG		54144	79819	Check	1	3234	HENDRYCKS BUS CO		Yes	No	No	04/10/2026		10,312.89
NSBG		54151	79820	Check	1	4451	LOFFLER COMPANIES		Yes	No	No	04/10/2026		649.31
NSBG		54137	79821	Check	1	07097	MCKINLEY, BECKY		Yes	No	No	04/10/2026		10,867.89
NSBG		54136	79822	Check	1	01131	MINNESOTA VALLEY EDUCATION DISTI		Yes	No	No	04/10/2026		10,842.73
NSBG		54146	79823	Check	1	3901	NICKEL TRANSPORTATION, INC.		Yes	No	No	04/10/2026		16,653.13
NSBG		54154	79824	Check	1	5134	O'REILLY AUTOMOTIVE, INC		Yes	No	No	04/10/2026		168.99
NSBG		54149	79825	Check	1	4361	OTTO BUS COMPANY, LLC		Yes	No	No	04/10/2026		10,147.68
NSBG		54142	79826	Check	1	2680	PAN-O-GOLD BAKING CO.		Yes	No	No	04/10/2026		64.80
NSBG		54157	79827	Check	1	5414	PEAC SOLUTIONS		Yes	No	No	04/10/2026		663.92
NSBG		54152	79828	Check	1	4836	PRAIRIE FARMS DAIRY - WOODBURY		Yes	No	No	04/10/2026		688.71
NSBG		54145	79829	Check	1	3884	QUADE, JACOB		Yes	No	No	04/10/2026		2,295.00
NSBG		54138	79830	Check	1	07365	REGION 2A - MSHSL		Yes	No	No	04/10/2026		140.00
NSBG		54139	79831	Check	1	08265	RIVERBEND BUSINESS PROD. INC.		Yes	No	No	04/10/2026		1,718.40
NSBG		54135	79832	Check	1	00271	RUDENICK BUS SERVICE, LLC		Yes	No	No	04/10/2026		11,790.57
NSBG		54156	79833	Check	1	5238	SCHOOL MANAGEMENT SERVICES, LL		Yes	No	No	04/10/2026		2,855.10

Nicollet Public Schools
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Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void	Amount
												Date	
NSBG		54133	79834	Check	1	00053	SOUTH CENTRAL SERVICE COOPERAT		Yes	No	No	04/10/2026	661.50
NSBG		54153	79835	Check	1	4891	ST. PETER LUMBER COMPANY		Yes	No	No	04/10/2026	489.97
NSBG		54148	79836	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.		Yes	No	No	04/10/2026	1,048.32
NSBG		54155	79837	Check	1	5162	TRILLS & THRILLS MUSIC FESTIVALS		Yes	No	No	04/10/2026	2,500.00
NSBG		54160	79838	Check	1	5473	U.S. BANK		Yes	No	No	04/10/2026	2,850.00
NSBG		54150	79839	Check	1	4408	WEST SIDE TRANSPORTATION LLC		Yes	No	No	04/10/2026	728.06
NSBG		54132	79840	Check	1	00046	ZINS IMPLEMENT, INC		Yes	No	No	04/10/2026	105.57
NSBG		54187	79841	Check	1	5438	BIX PRODUCE CO.		Yes	No	No	04/17/2026	328.32
NSBG		54185	79842	Check	1	5319	BODE, MARC		Yes	No	No	04/17/2026	2,705.45
NSBG		54181	79843	Check	1	4981	CHAPIN, STEVE		Yes	No	Yes	04/17/2026	0.00
NSBG		54168	79844	Check	1	2292	CHRISTIANSON, KARI		Yes	No	No	04/17/2026	50.67
NSBG		54174	79845	Check	1	3935	CREATIVE AD SOLUTIONS, INC.		Yes	No	No	04/17/2026	206.99
NSBG		54163	79846	Check	1	02652	CRYSTAL VALLEY COOP		Yes	No	No	04/17/2026	22.70
NSBG		54184	79847	Check	1	5312	FARMAMERICA		Yes	No	No	04/17/2026	225.00
NSBG		54176	79848	Check	1	4733	FREEDOM SECURITY AND SURVEILLAI		Yes	No	No	04/17/2026	450.00
NSBG		54171	79849	Check	1	3129	JM PROMOTIONS		Yes	No	No	04/17/2026	1,096.50
NSBG		54183	79850	Check	1	5146	LITTLE RUBIES		Yes	No	No	04/17/2026	140.00
NSBG		54172	79851	Check	1	3410	LJP ENTERPRISES WASTE & RECYCL		Yes	No	No	04/17/2026	716.93
NSBG		54166	79852	Check	1	1319	MENARDS		Yes	No	No	04/17/2026	195.72
NSBG		54164	79853	Check	1	07009	MUSIC MART, THE		Yes	No	No	04/17/2026	22.49
NSBG		54165	79854	Check	1	07960	NICOLLET MART		Yes	No	No	04/17/2026	435.48
NSBG		54167	79855	Check	1	2263	OTTO ELECTRIC INC		Yes	No	No	04/17/2026	735.39
NSBG		54169	79856	Check	1	2680	PAN-O-GOLD BAKING CO.		Yes	No	No	04/17/2026	129.60
NSBG		54173	79857	Check	1	3681	PLAY IT AGAIN SPORTS		Yes	No	No	04/17/2026	338.00
NSBG		54179	79858	Check	1	4836	PRAIRIE FARMS DAIRY - WOODBURY		Yes	No	No	04/17/2026	718.51
NSBG		54178	79859	Check	1	4826	QUADIENT LEASING USA, INC.		Yes	No	No	04/17/2026	386.28
NSBG		54162	79860	Check	1	00271	RUDENICK BUS SERVICE, LLC		Yes	No	No	04/17/2026	608.80
NSBG		54170	79861	Check	1	2731	SCAN AIR FILTER, INC.		Yes	No	No	04/17/2026	816.61
NSBG		54177	79862	Check	1	4745	SPS COMPANIES, INC.		Yes	No	No	04/17/2026	12.37
NSBG		54175	79863	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.		Yes	No	No	04/17/2026	782.07
NSBG		54180	79864	Check	1	4945	VESTIS SERVICES, LLC		Yes	No	No	04/17/2026	99.68
NSBG		54186	79865	Check	1	5357	VISA		Yes	No	No	04/17/2026	1,855.31
NSBG		54182	79866	Check	1	5114	YARGER, SAMANTHA		Yes	No	No	04/17/2026	25.75
NSBG		54188	79867	Check	1	4918	QUADIENT FINANCE USA, INC.		Yes	No	No	04/17/2026	242.13
NSBG		54220	79868	Check	1	5131	ALLINA HEALTH		Yes	No	No	04/24/2026	240.00
NSBG		54206	79869	Check	1	3145	AMAZON CAPITAL SERVICES		Yes	No	No	04/24/2026	567.46
NSBG		54208	79870	Check	1	3279	AVIBEN LLC		Yes	No	No	04/24/2026	72.97
NSBG		54216	79871	Check	1	4569	BERNAU, JAMES		Yes	No	No	04/24/2026	225.00

Nicollet Public Schools Payment Reg by Bank and Check

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												Date		
NSBG		54227	79872	Check	1	5438	BIX PRODUCE CO.		Yes	No	No	04/24/2026		950.30
NSBG		54223	79873	Check	1	5319	BODE, MARC		Yes	No	No	04/24/2026		63.50
NSBG		54200	79874	Check	1	07230	CENTERPOINT		Yes	No	No	04/24/2026		2,745.48
NSBG		54198	79875	Check	1	00059	CITY OF NICOLLET		Yes	No	No	04/24/2026		116.33
NSBG		54225	79876	Check	1	5372	COLUMN SOFTWARE PBC		Yes	No	No	04/24/2026		523.06
NSBG		54209	79877	Check	1	3847	DH ATHLETICS LLC		Yes	No	No	04/24/2026		1,066.56
NSBG		54202	79878	Check	1	08096	GEORGE'S MEAT MARKET		Yes	No	No	04/24/2026		75.00
NSBG		54224	79879	Check	1	5366	GREATER MANKATO AREA UNITED WA		Yes	No	No	04/24/2026		40.00
NSBG		54212	79880	Check	1	4386	HYVEE ACCOUNTS RECEIVABLE		Yes	No	No	04/24/2026		421.56
NSBG		54215	79881	Check	1	4552	IGNITION FITNESS & SPORTS		Yes	No	No	04/24/2026		14,800.00
NSBG		54226	79882	Check	1	5415	IMPACT SUMMER BASKETBALL LEAGU		Yes	No	No	04/24/2026		640.00
NSBG		54205	79883	Check	1	2995	KENNEDY & GRAVEN CHARTERED		Yes	No	No	04/24/2026		2,040.50
NSBG		54201	79884	Check	1	08042	MARTIN LUTHER COLLEGE		Yes	No	No	04/24/2026		680.00
NSBG		54207	79885	Check	1	3162	MCDOWELL AGENCY, INC.		Yes	No	No	04/24/2026		88.00
NSBG		54203	79886	Check	1	1319	MENARDS		Yes	No	No	04/24/2026		166.73
NSBG		54219	79887	Check	1	4914	NEXUS SOLUTIONS - MPLS		Yes	No	No	04/24/2026		483,596.97
NSBG		54199	79888	Check	1	01674	NICOLLET EDUCATION ASSOCIATION		Yes	No	No	04/24/2026		1,191.72
NSBG		54211	79889	Check	1	4361	OTTO BUS COMPANY, LLC		Yes	No	No	04/24/2026		508.93
NSBG		54204	79890	Check	1	2680	PAN-O-GOLD BAKING CO.		Yes	No	No	04/24/2026		56.40
NSBG		54221	79891	Check	1	5155	PEHRSON, PATRIC		Yes	No	No	04/24/2026		3,200.00
NSBG		54218	79892	Check	1	4836	PRAIRIE FARMS DAIRY - WOODBURY		Yes	No	No	04/24/2026		718.51
NSBG		54217	79893	Check	1	4761	REGION VII MAAE		Yes	No	No	04/24/2026		5,000.00
NSBG		54214	79894	Check	1	4532	RITEWAY BUSINESS FORMS		Yes	No	No	04/24/2026		218.06
NSBG		54210	79895	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.		Yes	No	No	04/24/2026		6,388.57
NSBG		54213	79896	Check	1	4456	VIDEO SERVICES, INC		Yes	No	No	04/24/2026		783.00
NSBG		54222	79897	Check	1	5156	WEX HEALTH, INC.		Yes	No	No	04/24/2026		33.75
NSBG		54228	79898	Check	1	5312	FARMAMERICA		Yes	No	No	04/24/2026		100.00

Bank Total: \$914,819.00

Report Total: \$914,819.00

May 13, 2026

NICOLLET PUBLIC SCHOOLS ISD 507

26REV1 - Presented

Budget Overview

Preliminary Budget Summary 2025-26

Category	#
25-26 ADJUSTED ADM ECSE	2
25-26 ADJUSTED ADM K FULL	13
25-26 ADJUSTED ADM 1 TO 3	56
25-26 ADJUSTED ADM 4 TO 6	71
25-26 ADJUSTED ADM 7 TO 12	137
25-26 ADJUSTED ADM TOTAL	279

26ADP - Approved 6/11/25

Category	#
25-26 ADJUSTED ADM ECSE	4
25-26 ADJUSTED ADM K FULL	14
25-26 ADJUSTED ADM 1 TO 3	60
25-26 ADJUSTED ADM 4 TO 6	70
25-26 ADJUSTED ADM 7 TO 12	140
25-26 ADJUSTED ADM TOTAL	288

General Fund - 01	June 30, 2025						June 30, 2026					
	July 1, 2025	Revenues	Expenditures	Transfers	Proj. Balance	Net Increase or Decrease	July 1, 2025	Revenues	Expenditures	Transfers	Proj. Balance	Net Increase or Decrease
Unassigned - 422	(147,478)	4,195,360	4,678,539	97,843	(532,814)	(385,336)	(86,904)	4,151,692	4,535,115	191,201	(279,126)	(192,222)
	-2.84%				-10.46%		-1.67%				-5.80%	
Restricted												
Student Activities - 401	48,441	52,466	82,384	0	18,523	(29,918)	26,609	36,250	39,655	0	23,204	(3,405)
Scholarships - 402	0	0	0	0	0	0	0	0	0	0	0	0
Staff Development - 403	260	45,844	14,608	(31,496)	0	(260)	0	47,280	278	(47,002)	0	0
Capital Projects - 407	0	0	0	0	0	0	0	0	0	0	0	0
Literacy Incentive Aid - 412	(0)	18,115	3,538	0	14,577	14,577	0	18,115	0	(18,115)	0	0
American Indian - 420	0	0	0	0	0	0	0	0	0	0	0	0
Operating Capital - 424	(0)	32,140	71,546	39,406	(0)	0	0	45,178	26,082	(19,096)	0	0
Learning & Development - 428	358	62,180	0	(62,538)	0	(358)	0	63,856	0	(63,856)	0	0
Area Learning Center - 434	0	0	0	0	0	0	0	0	0	0	0	0
QCOMP - 437	0	0	0	0	0	0	0	0	0	0	0	0
Gifted & Talented - 438	1	3,973	13,977	10,004	1	0	1	4,108	13,698	9,590	1	0
English Learning - 439	23,652	24,569	400	(25,000)	22,821	(831)	0	0	0	0	0	0
Basic Skills - 441	248	86,279	71,151	(15,376)	0	(248)	0	86,296	86,342	46	0	0
Library Aid - 443	18,092	19,805	2,101	(35,796)	0	(18,092)	0	19,805	552	(19,253)	0	0
Achievement & Integration - 448	0	0	0	0	0	0	0	0	0	0	0	0
Safe Schools - 449	(0)	10,460	53,080	42,620	(0)	0	0	10,460	46,445	35,985	0	0
Literacy Aid - 456	13,500	0	1,000	0	12,500	(1,000)	0	0	0	0	0	0
Teacher Comp Trng Read Act - 457	1,752	0	0	0	1,752	0	0	0	0	0	0	0
LTFM - 467	103,014	38,154	39,990	(20,000)	81,178	(21,836)	102,053	44,408	66,808	0	79,653	(22,400)
Student Support Personnel - 471	25,710	40,000	62,469	0	3,241	(22,469)	29,500	40,000	0	(69,500)	0	(29,500)
Medical Assistance - 472	219	200	752	333	0	(219)	0	1,000	753	0	247	247
Subtotal Restricted	235,246	434,185	416,996	(97,843)	154,591	(80,654)	158,163	416,756	280,613	(191,201)	103,105	(55,058)
Nonspendable												
Prepays	30,147	0	0	0	30,147	0	60,879	0	0	0	60,879	0
Inventory	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Nonspendable - 460	30,147	0	0	0	30,147	0	60,879	0	0	0	60,879	0
Assigned Funds												
Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Assigned - 462	0	0	0	0	0	0	0	0	0	0	0	0
Total General Fund	117,915	4,629,545	5,095,535	0	(348,075)	(465,990)	132,138	4,568,448	4,815,728	0	(115,142)	(247,280)
Food Service Fund - 02		4,577,079	5,013,151									
Nonspendable												
Inventory	5,302	0	0	0	5,302	0	4,286	0	0	0	4,286	0
Subtotal Nonspendable - 460	5,302	0	0	0	5,302	0	4,286	0	0	0	4,286	0
Restricted - 464	26,985	340,805	356,139	0	11,651	(15,334)	800	317,500	415,321	0	(97,021)	(97,821)
Total Food Service	32,287	340,805	356,139	0	16,953	(15,334)	5,086	317,500	415,321	0	(92,735)	(97,821)
Community Services - 04												
Nonspendable												
Prepays	0	0	0	0	0	0	0	0	0	0	0	0
Inventory	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Nonspendable - 460	0	0	0	0	0	0	0	0	0	0	0	0
Restricted - 464	9,736	21,456	18,249	0	12,943	3,207	74,214	22,200	155	0	96,259	22,045
Restricted / Reserved												
Community Ed - 431	(245,145)	757,518	672,237	0	(159,864)	85,281	(287,932)	621,472	609,250	0	(275,710)	12,222
ECFE - 432	11,762	28,946	20,957	0	19,751	7,989	12,440	28,477	24,040	0	16,877	4,437
Adult Basic Ed - 447	0	0	0	0	0	0	0	0	0	0	0	0
School Readiness - 444	(4,493)	37,594	35,028	0	(1,927)	2,566	(3,121)	52,567	43,176	0	6,270	9,391
Restricted/Reserved - Subtotal	(237,876)	824,058	728,222	0	(142,040)	95,836	(278,613)	702,516	676,466	0	(252,563)	26,050
Unassigned - 463	0	0	0	0	0	0	0	0	0	0	0	0
Total Community Education	(228,140)	845,514	746,471	0	(129,097)	99,043	(204,399)	724,716	676,621	0	(156,304)	48,095
Construction - 06												
Nonspendable												
Prepays	0	0	0	0	0	0	0	0	0	0	0	0
Inventory	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Nonspendable - 460	0	0	0	0	0	0	0	0	0	0	0	0
Restricted/Reserved												
Cap Projects Levy - 407	0	0	0	0	0	0	0	0	0	0	0	0
Alt. Facility Program - 409	0	0	0	0	0	0	0	0	0	0	0	0
LTFM - 467	0	0	0	0	0	0	0	0	0	0	0	0
Restricted/Reserved - Subtotal	0	0	0	0	0	0	0	0	0	0	0	0
Restricted - 464	0	8,659,480	2,500,000	0	6,159,480	6,159,480	0	0	0	0	0	0
Total Construction Fund	0	8,659,480	2,500,000	0	6,159,480	6,159,480	0	0	0	0	0	0
Debt Service - 07												
Restricted - 464	137,312	670,034	669,698	0	137,648	336	116,720	665,044	666,923	0	114,841	(1,879)
Total Debt Service Fund	137,312	670,034	669,698	0	137,648	336	116,720	665,044	666,923	0	114,841	(1,879)
Custodial Fund - 18	33,535	1	1	0	33,535	0	1,624	0	0	0	1,624	0
OPEB Revocable Trust - 25	0	0	0	0	0	0	0	0	0	0	0	0
Total All Funds:	92,909	15,145,379	9,367,844	0	5,870,444	5,777,535	51,169	6,275,708	6,574,593	0	(247,716)	(298,885)



RESOLUTION TO RENEW AN EXPIRING REFERENDUM

WHEREAS Minnesota Statutes, section 126C.17, subdivision 9b, allows the School Board to renew an expiring referendum.

WHEREAS Minnesota Statutes, section 126C.17, subdivision 9b, sets forth the following requirements to renew an expiring referendum:

THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 507, (Nicollet), State of Minnesota, as follows:

1. Background. It is hereby determined that:

(a) Minnesota Statutes, Section 126C.17, subdivision 9b (“Subdivision 9b”), states that a school board may renew an expiring referendum revenue authorization without an election by adopting a written resolution authorizing the renewal, provided that the expiring referendum has not been previously renewed under Subdivision 9b, the term of the renewed referendum is no longer than the initial term approved by the voters, the expiring referendum is within the last two fiscal years of the term of the referendum, and the per pupil amount of the renewed referendum is the same as the amount expiring referendum, or for an expiring referendum that was adjusted annually by the rate of inflation, the same as the per-pupil amount of the expiring referendum, adjusted annually for inflation in the same manner as if the expiring referendum had continued.

(b) At a duly called and regularly held special election on November 2, 2021, District voters approved a renewal of existing property tax referendum authorization of \$818.11 per pupil not subject to an inflationary adjustment and a new property tax referendum authorization of \$400 subject to an annual increase at the rate of inflation. The referendum revenue authorization was approved for a term of 5 years, commencing with taxes payable in 2022. The additional revenue from the referendum revenue authorization has been used to finance school operations. The referendum revenue authorization is scheduled to expire after taxes payable in 2026 (the “Expiring Referendum”).

(c) On May 13, 2026, the Board convened a regular meeting for the purpose of discussing the proposed renewal of the Expiring Referendum in accordance Subdivision 9b and allowing public testimony on the proposed renewal.

(d) The Expiring Referendum has not been previously renewed under Subdivision 9b.

2. Authorization of Renewal. The Board hereby determines and declares that it is necessary and expedient for the District to renew the Expiring Referendum in the same per pupil amount(s) and subject to inflationary adjustment as is current in the Expiring Referendum. The additional revenue from the renewed referendum revenue authorization will be used to finance school operations. The renewed referendum revenue authorization will be applicable for 5 years beginning with taxes payable 2027, unless otherwise revoked or reduced as provided by law.

3. Notice of Renewed Referendum Revenue Authorization. The Clerk is hereby authorized and directed to submit a copy of this resolution to the Commissioner of Education and the county auditor of each county in which the District is located in whole or in part as soon as practicable, but not later than September 1 of the calendar year in which resolution is adopted.

4. Effective Date. Pursuant to Subdivision 9b, this resolution becomes effective 60 days after its adoption.

The motion for adoption of the Resolution was made by Member _____, duly seconded by Member _____,

The vote on adoption of the Resolution was as follows:

Aye:

Nay:

Absent:

Whereupon, said Resolution was declared duly adopted by Independent School District No. 507

(Nicollet) State of Minnesota, this 13th day of May, 2026.

By: _____

School Board Chair

By: _____

School Board Clerk

(STATE OF MINNESOTA)
) SS
COUNTY OF Nicollet)

I, the undersigned, being the duly qualified and acting Clerk of Independent School District No. 507, (Nicollet) State of Minnesota, hereby certify that the attached and foregoing is a full, true and correct transcript of the minutes of a meeting of the school board of said school district duly called and held on the date therein indicated, so far as such minutes relate to the renewal of an expiring referendum of said school district, and that the resolution included therein is a full, true and correct copy of the original thereof.

WITNESS MY HAND officially as such clerk this 13th day of May 2026.

NOTES

1. Relevant Minnesota Election Laws
[Minnesota Statutes, section 126C.17](#) (Referendum Revenue)
2. The resolution must be adopted by the school board on or after July 1 of the second fiscal year prior to the fiscal year in which the referendum expires, but no later than June 15 of the fiscal year prior to the fiscal year in which the referendum expires. The resolution becomes effective 60 days after its adoption.
3. A district renewing an expiring referendum must submit a copy of the adopted resolution to the commissioner and to the county auditor no later than August 15 of the fiscal year in which the referendum expires.



RESOLUTION TO RENEW AN EXPIRING REFERENDUM

WHEREAS Minnesota Statutes, section 126C.17, subdivision 9b, allows the School Board to renew an expiring referendum.

WHEREAS Minnesota Statutes, section 126C.17, subdivision 9b, sets forth the following requirements to renew an expiring referendum:

1. The per pupil amount of the referendum is the same as the amount expiring, or for an expiring referendum that was adjusted annually by the rate of inflation, the same as the per-pupil amount of the expiring referendum, adjusted annually for inflation in the same manner as if the expiring referendum had continued;
2. the term of the renewed referendum is no longer than the initial term approved by the voters;
3. the school board has held a meeting and allowed public testimony on the proposed renewal; and
4. the expiring referendum has not been previously renewed under Minnesota Statutes, section 126C.17, subdivision 9b.

WHEREAS the expiring referendum is within the last two fiscal years of the term of the referendum.

THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 507, (Nicollet), State of Minnesota, as follows:

The School Board hereby determines and declares that it is necessary and expedient for the school district to extend and renew the general education revenue provided by an expiring referendum passed by the voters of the school district on November 2, 2021 in the original amount of \$1,218. This referendum authority for taxes payable 2027 (Pay 2026 authority of \$1,264.13 plus a 2% inflation factor) is expected to commence with an authority of \$1,289.41 per adjusted pupil unit and for a term of 5 years.

The expiring referendum included an inflationary adjustment provision as provided by Minnesota Statutes, section [126C.17]. The District's renewal will include the inflationary adjustment provision.

The term of the renewed referendum will be 5 years beginning taxes payable 2027.

The clerk is authorized to send this adopted resolution, no later than September 1 of the calendar year in which this resolution was adopted, to the commissioner of the education and to the county auditor of each county in which the school district is located in whole or in part.

This resolution becomes effective 60 days after adoption.

The motion for adoption of the Resolution was made by Member Osborne, duly seconded by Member Beuk,

The vote on adoption of the Resolution was as follows:

Aye:

Nay:

Absent:

Whereupon, said Resolution was declared duly adopted by Independent School District No. 507

(Nicollet) State of Minnesota, this 8 day of April, 2026.

By: Adam T. Erickson

School Board Chair

By: Aelli Caltz

School Board Clerk

(STATE OF MINNESOTA)
(NICOLLET SCHOOL DISTRICT)
(COUNTY OF NICOLLET)

I, the undersigned, being the duly qualified and acting Clerk of Independent School District No. 507, (Nicollet) State of Minnesota, hereby certify that the attached and foregoing is a full, true and correct transcript of the minutes of a meeting of the school board of said school district duly called and held on the date therein indicated, so far as such minutes relate to the renewal of an expiring referendum of said school district, and that the resolution included therein is a full, true and correct copy of the original thereof.

WITNESS MY HAND officially as such clerk this 8 day of April 2026

NOTES

1. Relevant Minnesota Election Laws
[Minnesota Statutes, section 126C.17](#) (Referendum Revenue)
2. The resolution must be adopted by the school board on or after July 1 of the second fiscal year prior to the fiscal year in which the referendum expires, but no later than June 15 of the fiscal year prior to the fiscal year in which the referendum expires. The resolution becomes effective 60 days after its adoption.
3. A district renewing an expiring referendum must submit a copy of the adopted resolution to the commissioner and to the county auditor no later than August 15 of the fiscal year in which the referendum expires.

2026-2027 Staffing Plan

ECFE

Staff

Readiness / ECFE	Molly Scheid
4 yr olds 10 (6 NECC)	
3 yr olds TBD (TBD NECC)	

Special Education/Title

Staff

Secondary LD / EBD 9-12 (16)	April Helms
Special Ed LD / EBD PreK-3 (10)	Whitney Kuehn
Special Ed LD/EBD 4-8 (10)	Katelyn Scharpe
Title 1 / Reading Corps Coord./Intv./ Over Enrollment 3rd grade, reading & math	Lisa Fischer

Elementary Education

Staff

Kindergarten 16	Brittany Morton
First Grade 14	Katy Meister
Second Grade 14	Laura Neville
Third Grade 28	Hannah Podratz
Over Enrollment, reading & math 3rd	2-3 hours Lisa Fischer
Fourth Grade 14	Ciara Schmidt
Fifth Grade 25	TBD
Middle School	
Sixth Grade Advisor (15)	Andrea Dallmann
Sixth Grade Advisor (15)	Dustin Wright
Seventh Grade 17 Advisor	TBD
Eighth Grade 19 Advisor	Jay Brockman

Secondary 9-12	
Ninth Grade 19 Advisor	Alex Medrano
Tenth Grade 25 Advisor	Jordan Rudenick
Eleventh Grade 19 Advisor	Kari Christianson
Twelfth Grade 29 Advisor	Tim Biocic and Nicole Lecy
FFA Advisory	Patric Pehrson

Middle School 6-8 Tentative Schedule

Math 6, 7, 8	Andrea Dallmann
Social Studies 6, 7, 8, Finance Park	TBD
Language Arts 6, 7, 8	Dustin Wright
Science 6, 7, 8, Spanish	Jay Brockman

Secondary 9-12

Kari Christianson	Language Arts 9, 10, 11, 12 / CIS LA
Alex Medrano	9, 10, 11 Science / CIS Science (4)
Tim Biocic	Social Studies 9, 10, 11, 12 / per fin
Randy Muske	Math 9,10,11 / CIS Math

Specialists

Nicole Lecy	K-12 Art
Jordan Rudenick	K-9 Physical Education / Health/DAPE
Cole Nolte	K-5 Music / MS Band / HS Band / Elec
TBD	MS Choir / HS Choir
Patric Pehrson	8 - 12 AG / CTE / FFA /CIS



NICOLLET PUBLIC SCHOOLS · ISD 507

One Pine Street · Nicollet, MN 56074
Office 507-232-3411
Fax 507-232-3536 - info@isd507.k12.mn.us
Superintendent/ Principal 9-12: Mrs. Robin Courrier · Principal K-8: Ms. Nancy Remmert

5/13/26

_____ introduced the following resolution and moved its adoption:

WHEREAS, the School Board of Independent District 507 adopted a resolution proposing placement of Adam Slander on unrequested leave of absence on April 8, 2026, on the grounds of; A. lack of pupils and B. financial limitations.

WHEREAS, said written notice of the proposed placement on unrequested leave of absence was received by Adam Slander in person on April 9, 2026; and

WHEREAS, said written notice of the proposed placement on unrequested leave of absence contained a statement setting forth the reasons for the proposed placement as well as a statement that Adam Slander was entitled to a hearing before the School Board provided they make a request in writing within fourteen days, of receipt of said notice, and that if no hearing was requested within said fourteen day period it constituted acquiescence by Adam Slander to the School Board’s proposed action, and

WHEREAS, no written request for a hearing was received by the School Board or Superintendent from Adam Slander as of May 8, 2026; and

WHEREAS, said failure to make written request for a hearing within fourteen days after receipt of notice of proposed placement on unrequested leave of absence constitutes acquiescence by Adam Slander to said placement on unrequested leave of absence;

BE IT HEREBY RESOLVED, by the School Board of Independent District 507 that Adam Slander be and hereby is placed on unrequested leave of absence as a teacher of Independent District 507 on the grounds of; A. lack of pupils and B. financial limitations at the end of the 2025-2026 school year effective June 30, 2026 in accordance with the District master agreement and pursuant to M.S. 122A.40, Subd. 10. Without pay or fringe benefits.

BE IT FURTHER RESOLVED that a notice of placement on unrequested leave, together with a copy of this resolution be forwarded to said teacher personally and that an affidavit of same be placed in the teacher’s personnel file, together with a copy of the notice and resolution.

VOTING RECORD

The motion for the adoption of the preceding resolution was duly seconded by _____

And upon vote being taken thereon, voting in favor; _____

Voting against: _____

Whereupon said resolution was declared duly passed and adopted on May 13, 2026

Small Community, Big Opportunity; Academic Excellence builds leaders for tomorrow!

<http://www.isd507.k12.mn.us/>

Adopted: _____

MSBA/MASA Model Policy 710

Revised: _____

Orig. 1995
Rev. 2012

710 EXTRACURRICULAR TRANSPORTATION

I. PURPOSE

The purpose of this policy is to make clear to students, parents, and staff the school district's policy regarding extracurricular transportation.

II. GENERAL STATEMENT OF POLICY

The determination as to whether to provide transportation for students, spectators, or participants to and from extracurricular activities shall be made solely by the school district administration. This determination shall include, but is not limited to, the decision to provide transportation, the persons to be transported, the type or method to be utilized, all transportation scheduling and coordination, and any other transportation arrangements or decisions. Employees who are involved in extracurricular activities shall be advised by the administration as to the transportation arrangements made, if any.

III. ARRANGEMENT OF EXTRACURRICULAR TRANSPORTATION

School district employees shall not undertake independent arrangement, scheduling, or coordination of transportation for extracurricular activities unless specifically directed or approved by the school district administration. All transportation arrangements made by a school district employee must be approved by a building administrator. If the school district makes no arrangements for extracurricular transportation, students who wish to participate are responsible for arranging for or providing their own transportation.

IV. NO EMPLOYEE TRANSPORTATION OF STUDENTS WITH PERSONAL VEHICLES

An employee must not use a personal vehicle to transport one or more students except as provided herein. However, employees may make appropriate transportation arrangements for students as necessary in an emergency or other unforeseeable circumstance.

In a nonemergency situation, an employee must get prior, written approval from the administration before transporting a student in a personal vehicle. If a school vehicle is available, the employee will use the school vehicle. The administration has the sole discretion to make a final determination as to the appropriate use of a personal vehicle to transport one or more students.

If any emergency transportation arrangements are made by employees pursuant to this section, the relevant facts and circumstances shall be reported to the administration as soon thereafter as practicable.

All vehicles used to transport students shall be properly registered and insured.

[Note: This policy provides that employees may use a personal vehicle to transport students in an emergency or other unforeseeable circumstance. An "emergency or other unforeseeable circumstance" does not include situations where regular transportation is available or scheduled.

For example, if a scheduled extracurricular event occurs outside of the school district and the school district transports a team or group of students to and from the event, an employee would be prohibited by law from using a personal vehicle to transport some students to the event. In contrast, if a student attending this same event became ill or injured and required immediate transportation home or to a health care facility, the exigent need to transport one student would not constitute regular or scheduled transportation. An employee would have authority to transport the student in a personal vehicle under these circumstances, if using a vehicle that is properly registered and insured. The expectation of the

school district is that the employee would immediately contact administration about these circumstances to ensure oversight of the employee's use of this exception.

Nonregular and nonscheduled transportation also would include situations where some notice may be provided of the need for transportation to a nonscheduled event for which transportation generally is not provided by the school district. For example, a group of students may participate in a scheduled debate competition for which regular school district transportation is provided. Two students advance to a regional competition the following day. Transportation would not have been scheduled to the regional competition as the students' advancement was not predicted. These circumstances may justify an employee's use of a personal vehicle to transport the two students to the regional competition, if the vehicle is properly registered and insured. Because the employee has sufficient time to contact an administrator, advance written permission by an administrator would be expected for the purpose of overseeing that the reasons for an employee using a personal vehicle comply with the requirements of the law.]

V. FEES

In its discretion, the school district may charge fees for transportation of students to and from extracurricular activities conducted at locations other than school, where attendance is optional.

Legal References: Minn. Stat. § 123B.36 (Authorized Fees)
Minn. Stat. § 169.011, Subd. 71(a) (Definition of a School Bus)
Minn. Stat. § 169.454, Subd. 13 (Type III Vehicle Standards – Exemption)

Cross References: MSBA/MASA Model Policy 610 (Field Trips)
MSBA/MASA Model Policy 709 (Student Transportation Safety Policy)
MSBA Service Manual, Chapter 2, Transportation

NICOLLET PUBLIC SCHOOL

CONSENT FORM FOR STUDENTS TRANSPORTING
THEMSELVES TO EXTRA CURRICULAR ACTIVITIES WHERE
TRANSPORTATION IS NOT PROVIDED BY THE DISTRICT

Nicollet Public School participates in several cooped extra curricular activities. Participation in the extra curricular activities is completely voluntary. Nicollet Policy 710 EXTRACURRICULAR TRANSPORTATION makes clear to students, parents, and staff the school district's policy regarding extracurricular transportation.

The determination as to whether to provide transportation for students, spectators, or participants to and from extracurricular activities shall be made solely by the school district administration. This determination shall include, but is not limited to, the decision to provide transportation, the persons to be transported, the type or method to be utilized, all transportation scheduling and coordination, and any other transportation arrangements or decisions.

If the school district makes no arrangements for extracurricular transportation, students who wish to participate are responsible for arranging for or providing their own transportation. Students and parents will be notified at the Sports sign up meeting whether transportation will be provided.

* * * * *

The student and I agree that _____ is able and willing to drive to practice and events affiliated with the extra curricular sport that does not receive transportation from the District

I am aware of the risks involved in driving, and am aware that in offering to drive, I assume a personal and legal responsibility in the event of an accident or injury. I release and waive, and further agree to indemnify, hold harmless, or reimburse Nicollet Public School and its individual board members, agents, employees, and representatives, from and against any claim which I, or any other party, may have or claim to have, for any losses, damages, or injuries arising out of, during, or in connection with my provision of transportation.

I affirm that Student is a qualified and capable driver, has a current and valid driver's license, maintains the required automobile insurance for the motor vehicle Student will be driving, and will obey all applicable traffic and safety laws while providing this transportation.

By signing below I knowingly and voluntarily accept the responsibilities outlined above. I realize that signing below may cause me to be held liable in the event of an accident or injury.

Student _____ (please print)

Student Signature _____ Date _____

Parent/Guardian _____ (please print)

Parent/Guardian Signature _____ Date _____