

## Regular Monthly Meeting

Monday, December 19, 2022 6:00 PM

R-P Schools Forum Room, 1000 Pine Meadows Lane, Rushford, Minnesota 55971

### 1. Call to Order

### 2. Pledge of Allegiance

### 3. Roll Call

### 4. Adoption of Agenda

### 5. TRUTH IN TAXATION PUBLIC HEARING

5.A. 2022 Payable 2023 Levy Presentation - *Toni Oian, Business Manager.*

5.B. Public input on Truth in Taxation for 2022 payable 2023 tax levy.

5.C. Certify the final Levy Certification 2022 Payable 2023 in the amount of \$2,115,039.04.

### 6. Public Comments - Limited to 5 minutes per person

### 7. CONSENT AGENDA

7.A. November 21, 2022 Regular Monthly Meeting Minutes

7.B. Donations in the amount of \$8,435.15.

7.C. November hand payables, wires & payroll liabilities in the amount of \$324,829.56.

7.D. November payroll in the amount of \$328,002.59.

7.E. December board bills in the amount of \$163,382.04.

### 7.F. FUND SUMMARY REPORTS

### 7.G. PERSONNEL:

7.G.1. Hire of Tyler Betthauser - Student Custodial (Snow Removal)

7.G.2. Resignations:

7.G.2.a. Tracy Knutson - Middle School English Teacher at the end of 2022-2023 school year.

7.G.2.b. Tavarra Ellison - Foodservice Assistant / Custodian as of 12/16/2022

7.G.2.c. Matt Culhane - Shot-Track Coach.

### 8. OLD BUSINESS

8.A. Second reading and adoption of the following policies:

102 - Equal Educational Opportunity

214 - Out-of-State Travel By School Board Members

401 - Equal Employment Opportunity

402 - Disability Nondiscrimination Policy

412 - Expense Reimbursement

**9. NEW BUSINESS**

9.A. Approve the General Obligation School Building Bond payment, payable to Bond Trust Services in the amount of \$2,128,100 [\$1,655,000 Principal | \$473,100 Interest] to be paid as a hand payable prior to the next regular board meeting in January.

9.B. First reading of the following policies:

406 - Public and Private Personnel Data

410 - Family and Medical Leave Policy

413 - Harassment and Violence

**10. ADMIN REPORTS:**

10.A. Superintendent Report

10.B. Elementary Report

10.C. Middle School / High School Report

10.D. Kids' Club Highlights

10.E. ECFE Highlights

10.F. Activities & Community Education Report

**11. INFORMATION:**

**Organizational / Regular Monthly Meeting -  
Monday, January 23, 2023 - 6:00 p.m. in the Forum  
Room**

**12. ADJOURNMENT**



# Rushford-Peterson Schools

**2022 Payable 2023**

## **Truth In Taxation Public Meeting**

6:00 PM

December 19, 2022

at the

Rushford-Peterson School District – Forum Room

1000 Pine Meadows Lane

Rushford, MN 55971



# Rushford-Peterson Schools

## **Truth in Taxation Law**

Minnesota's Truth in Taxation Law requires that cities, counties and school districts follow certain steps before adopting a tax levy for the following year. One important part of that law requires a mailed notice to each property owner in the county, which describes the tax levies proposed by the city, county and school district and what percent increase such a levy would mean in dollars.



# Rushford-Peterson Schools

## **Truth in Taxation Public Meeting**

A second part of the law pertains to a “Truth in Taxation” public meeting for each taxing jurisdiction.

You are here tonight as part of the school district’s public meeting process.



# Rushford-Peterson Schools

## **Requirements of the Truth in Taxation Public Meeting**

1. Discuss proposed property tax levy for taxes payable 2023
2. Provide and discuss information on the current budget (2022-2023).
3. Public must be given a reasonable amount of time to comment on the proposed property tax levy and budget and to ask questions.

**- Minnesota Statute 275.065**



# Rushford-Peterson Schools

## **Points to Remember:**

1. Revenue formulas are set by the State Legislature except for voter approved referendums.
2. Local Levy and State Aid mix are set by the State Legislature.
3. An increase in local taxes does not necessarily mean an increase in revenues for the school district.



Rushford-Peterson Schools

# **School District Budget**

Current School Year  
2022-2023

# Fund Accounting Overview

## 2022-2023

### **GENERAL FUND (Fund 01)**

- Revenue is based on student enrollment
- The local referendum levy is part of the General Fund
- Provides for classroom instruction, instructional supplies and equipment, and other educational activities
- Special Education, and State / Federal Mandated Programs
- Extra-curricular Activities
- Pupil Transportation
- Facilities Operation and Maintenance
- Capital Expenditures and Improvements
- Health and Safety Code Compliance

### **FOOD SERVICE (Fund 02)**

- School Breakfast and Lunch Program

# Fund Accounting Overview (*cont.*)

## 2022-2023

### **COMMUNITY SERVICE (Fund 04)**

- Levy is based on adult population in the District
- Early childhood levy is based on the number of children under 5
- School Age Care Levy
- Provides for enrichment programs for any age level that are not part of the K-12 education program
- Early Childhood Family Education
- School Readiness
- Adult Basic Education

### **DEBT SERVICE (Fund 07)**

- Based on annual debt retirement schedules for the district's outstanding bonded indebtedness. Annual levy is for the payment of principal and interest on bonds as due. The principal balance on the District's bonds is \$27,180,000.



# Rushford-Peterson Schools

## 2022-2023 BUDGET OVERVIEW REVENUES

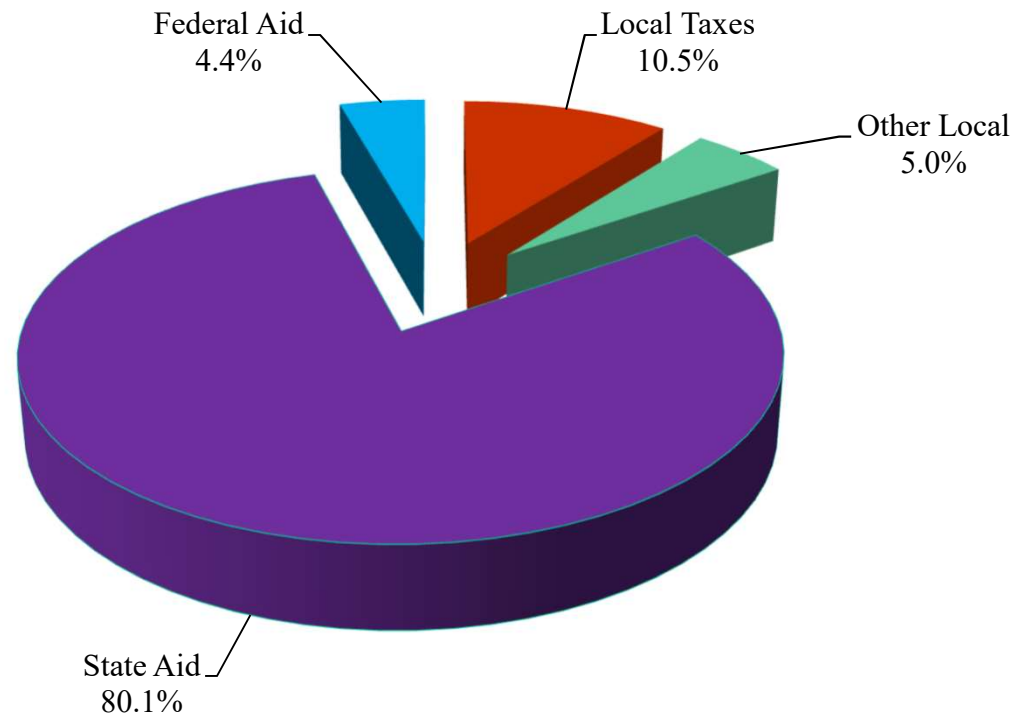
|                   | 21-22<br>Actual | 22-23<br>Budget | Percent<br>Change |
|-------------------|-----------------|-----------------|-------------------|
| General Fund      | 8,296,887       | 8,180,672       | -1.40%            |
| Food Service      | 526,923         | 360,200         | -31.64%           |
| Community Service | 356,986         | 359,984         | 0.84%             |
| Debt Service      | 2,583,744       | 2,557,996       | -1.00%            |
| Totals            | \$ 11,764,540   | \$ 11,458,852   | -2.60%            |



# Rushford-Peterson Schools

## General Fund Revenue Budget

*Where Do Our School Revenues Come From?*





# Rushford-Peterson Schools

## 2022-2023 BUDGET OVERVIEW EXPENDITURES

|                   | 21-22<br>Actual      | 22-23<br>Budget      | Percent<br>Change |
|-------------------|----------------------|----------------------|-------------------|
| General Fund      | 8,223,337            | 8,244,833            | 0.26%             |
| Food Service      | 410,283              | 398,455              | -2.88%            |
| Community Service | 380,392              | 411,476              | 8.17%             |
| Debt Service      | 2,604,976            | 2,601,700            | -0.13%            |
| Totals            | <u>\$ 11,618,988</u> | <u>\$ 11,656,464</u> | <u>0.32%</u>      |



# Rushford-Peterson Schools

## HOW ARE GENERAL FUND DOLLARS SPENT?

*Expenses incurred in the operation of the district are paid from the General Fund. The following schedule relates how the 2021-22 dollars allocated to the General Fund were spent:*

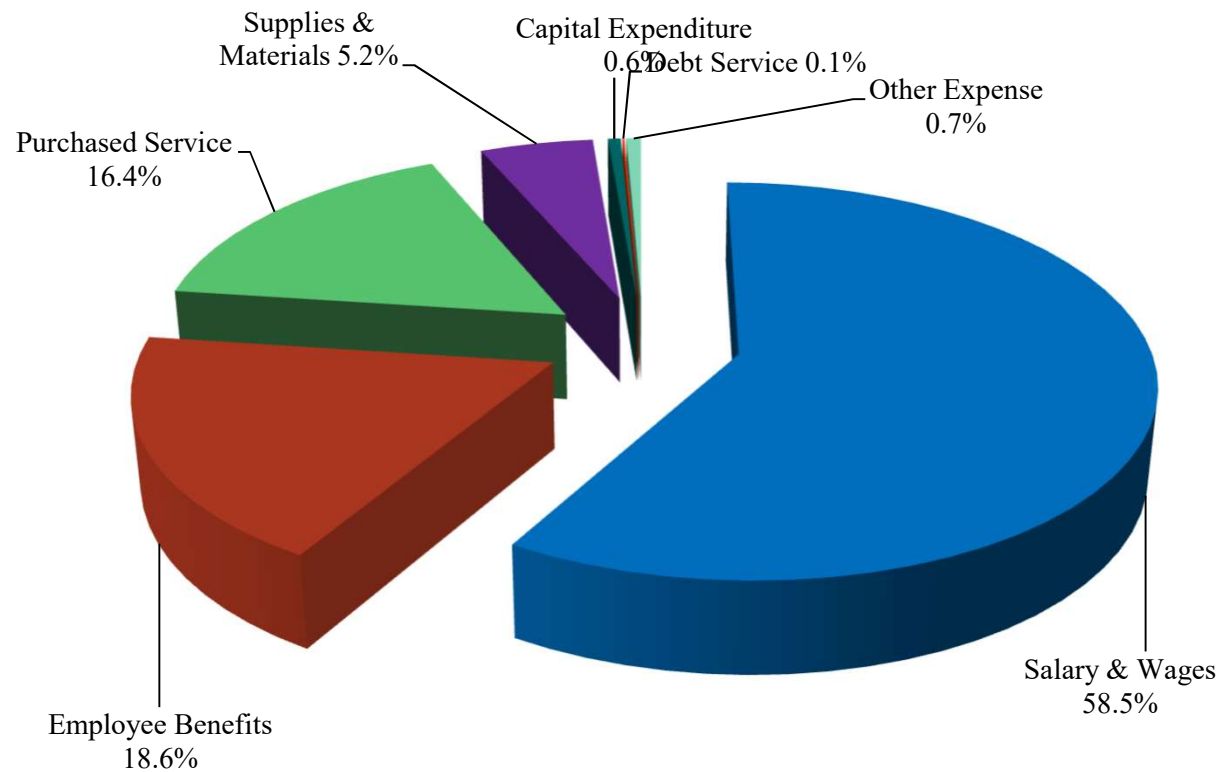
|                                  |        |                    |
|----------------------------------|--------|--------------------|
| District & School Administration | 6.9%   | 570,821            |
| District Support Services        | 3.1%   | 253,174            |
| Regular Instruction              | 49.2%  | 4,045,914          |
| Vocational Instruction           | 3.4%   | 276,971            |
| Special Education Instruction    | 14.6%  | 1,197,955          |
| Instructional Support Services   | 3.1%   | 253,197            |
| Pupil Support Services           | 9.6%   | 792,409            |
| Sites-Buildings, Equipment       | 9.4%   | 769,966            |
| Fiscal and Other                 | 0.8%   | 62,930             |
|                                  | 100.0% | <u>\$8,223,337</u> |
|                                  |        |                    |
|                                  |        |                    |



# Rushford-Peterson Schools

## General Fund Expenditure Budget

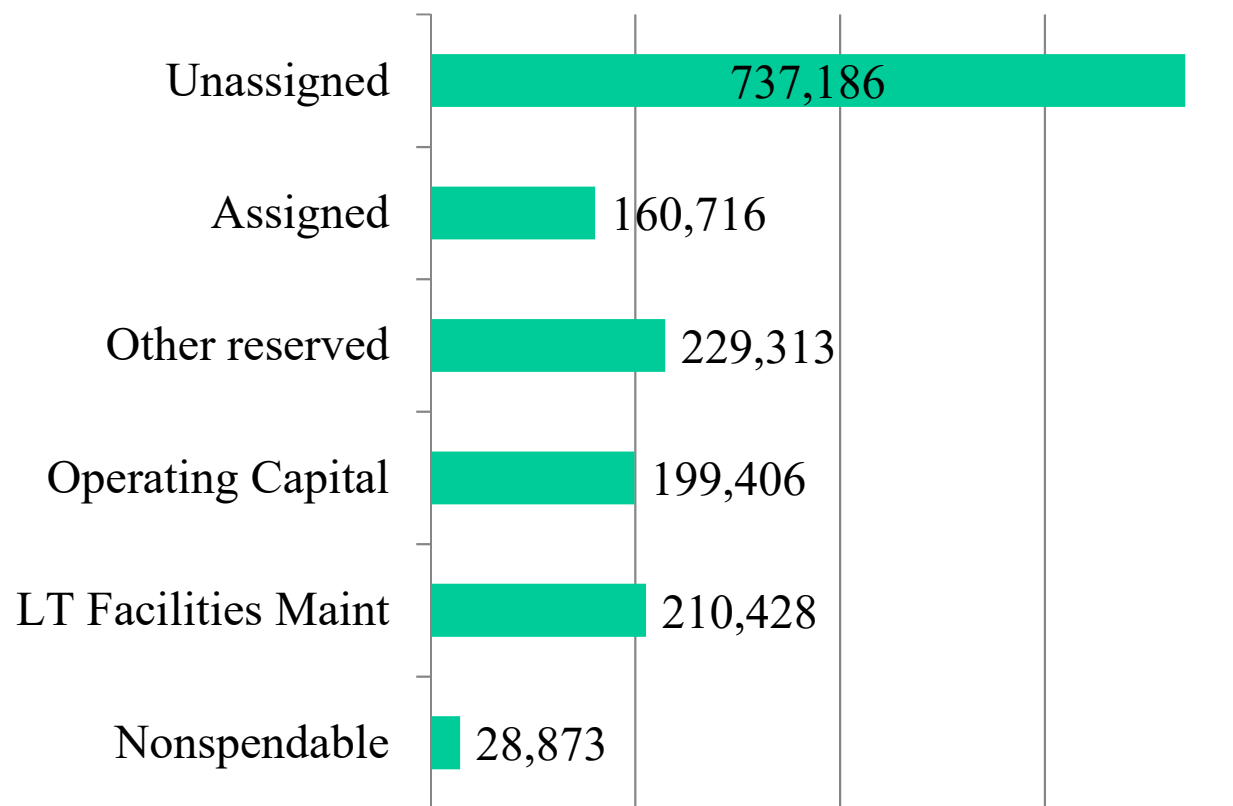
*What Do Our Expenditures Pay For?*





# Rushford-Peterson Schools

## Components of the General Fund Balance at June 30, 2022





# Rushford-Peterson Schools

## **School District Levy**

- 2022 Payable 2023
- 2023-2024 School Year
  - Fiscal Year 2024



# Rushford-Peterson Schools

## **Authority for School Levies**

A School District Tax Levy must be either:

➤ Set by State Formula

-or-

➤ Voter Approved



# Rushford-Peterson Schools

## **Factors Impacting Tax Change**

### **Issues Driven by Legislative Decisions:**

- Change in sales ratio (impacting ANTC)
- Change in tax capacity rate structure
- Laws mandating code compliance (Health & Safety and Buildings)

### **Issues Determined by District Voters:**

- Voter approved building bond issue
- Voter approved excess levy referendum



# Rushford-Peterson Schools

## **Factors Impacting Tax Change (*cont.*)**

### **Local Factors:**

- Inflationary pressure on real estate market
- Abatements
- Property improvements not previously taxed
- Change in individual assessed market value
- Possible change in property classification (*e.g. homestead to rental*)



# Rushford-Peterson Schools

## How will your 2023 school taxes be spent?

### Percent

#### **General Fund**

Provides additional funding for district instructional programs by means of the approved excess referendum. Provides funds for operating capital expenses, building/land lease, and Health & Safety costs:

**45.05%**

#### **Community Education Fund**

Levy for Community Education Programs:

**3.24%**

#### **Debt Service**

Levy for repayment of principal and interest on district debt:

**51.71%**

**Total Levy Before Credits:**

**100.0%**



# Rushford-Peterson Schools

## Comparison of Certified Payable 2022 Levy with Proposed Payable 2023 Levy

| GROSS LEVIES<br>BY FUND | ACTUAL<br>21 PAY 22 | PROPOSED<br>22 PAY 23 | DOLLAR<br>DIFFERENCE | PERCENT<br>DIFFERENCE |
|-------------------------|---------------------|-----------------------|----------------------|-----------------------|
| General Fund            | 879,615.75          | 952,808.59            | 73,192.84            | 8.32%                 |
| Community Services      | 73,004.08           | 68,601.60             | (4,402.48)           | -6.03%                |
| Debt Redemption         | 1,059,271.80        | 1,093,628.85          | 34,357.05            | 3.24%                 |
| Total                   | 2,011,891.63        | 2,115,039.04          | 103,147.41           | 5.13%                 |
|                         |                     |                       |                      |                       |
|                         |                     |                       |                      |                       |
|                         |                     |                       |                      |                       |
|                         |                     |                       |                      |                       |



# Rushford-Peterson Schools

## Major Changes to Levy Categories

| Category             | Pay 2022          | Pay 2023          | Change            |
|----------------------|-------------------|-------------------|-------------------|
| <b>General Fund</b>  |                   |                   |                   |
| Operating Capital    | 55,711.25         | 54,511.12         | (1,200.13)        |
| Long-Term Facilities | 16,949.59         | 26,374.41         | 9,424.82          |
| Alt Teacher Comp     | 63,361.00         | 60,707.59         | (2,653.41)        |
| Career & Tech        | 76,481.68         | 74,121.26         | (2,360.42)        |
| Local Optional       | 323,360.38        | 355,646.74        | 32,286.36         |
| Operat. Referendum   | 233,481.27        | 295,988.00        | 62,506.73         |
| Other General Fund   | 110,270.58        | 85,459.47         | (24,811.11)       |
| <b>Sub-Total</b>     | <u>879,615.75</u> | <u>952,808.59</u> | <u>73,192.84</u>  |
| Community Service    | 73,004.08         | 68,601.60         | (4,402.48)        |
| Debt Service         | 1,059,271.80      | 1,093,628.85      | 34,357.05         |
| <b>Total Change</b>  |                   |                   | <u>103,147.41</u> |



# Rushford-Peterson Schools

## **What are the main variables that cause property tax increases and decreases?**

- Changes in market values, classification or class rates
- Change in property tax credits (*e.g. new agriculture credit*)
- Voter approved referendums
- Increases or decreases in levy amounts caused by changes in state funding formulas



# Rushford-Peterson Schools

**What are the main variables that cause property tax increases and decreases? (*cont.*)**

- The value of your property may increase or decrease
- The value of other properties may increase or decrease and change the share that your property is of the total tax base, whether your property's value changed or not.



# Rushford-Peterson Schools

**Whereas,** Pursuant to Minnesota Statutes the School Board of Rushford-Peterson School District, Rushford, Minnesota, is authorized to make the following proposed tax levies for general purposes:

|                                       |                       |
|---------------------------------------|-----------------------|
| Maintenance (General Fund)            | \$ 952,808.59         |
| • Includes Referendum                 |                       |
| Community Service                     | 68,601.60             |
| Debt Service                          | 1,093,628.85          |
| <b>Total Proposed School Tax Levy</b> | <b>\$2,115,039.04</b> |

**Now Therefore,** Be it resolved by the School Board of Rushford-Peterson School District, Rushford, Minnesota, that the levy to be levied in 2022 to be collected in 2023 is set at \$2,115,039.04. The clerk of the Rushford-Peterson School Board is authorized to certify the proposed levy to the County Auditor of Fillmore County, Minnesota.

**MINUTES**  
**REGULAR MEETING OF THE SCHOOL**  
**BOARD INDEPENDENT SCHOOL DISTRICT**  
**#239**

The regular meeting of the Rushford-Peterson School District #239 was called to order by Chairperson Chris Grindland at 6:00 p.m. on Monday, November 21, 2022 in the Rushford-Peterson Schools Forum Room.

The Pledge of Allegiance was recited.

Members Present: Chris Grindland, Matt Helgemoe, Joyce Iverson, Jeff Michel, Ken Sawle, Carl Schollmeier and Amy Woxland

Members absent: None

Administration Present: Superintendent Ben Bernard, Angela Shepard and Jake Timm

District Personnel: Laura Hahn and John Loney

Motion by Michel, seconded by Schollmeier to adopt the agenda. Motion carried unanimously.

Public comments: FFA members Emma Heiden and Hannah Highum thanked all who attended the Burger Fundraiser put on by the FFA and The Creamery during Parent-Teacher Conferences on November 3<sup>rd</sup> as well as those who supported the FFA fruit fundraiser.

Kali Lentz of Smith Schafer presented the 2021-2022 Audit Report.

Motion by Iverson, seconded by Michel to approve the transfer from the General Fund to the Community Service Fund in the amount of \$26,835. Motion carried unanimously.

Motion by Schollmeier, seconded by Michel to approve the school year ending June 30, 2022 audit report. Motion carried unanimously.

Motion by Sawle, seconded by Helgemoe to approve the following consent agenda items: November 15, 2022 Special Meeting Minutes, October 17, 2022 Regular Monthly Meeting Minutes; Donations in the amount of \$3,406.92; October hand payables, wires & payroll liabilities in the amount of \$317,190.79, October payroll in the amount of \$294,373.37, November board bills in the amount of \$194,873.01, Fund Summary Reports, PERSONNEL: Resignations- John Loney - 8th Grade Girls' Basketball Coach, Dick Montgomery - Assistant Track Coach, Dan Mlsna - JV Baseball Coach; Hires: Jenny Thompson - Long-term-sub for 3rd Grade - 2/21/23 - 6/1/23, Amy Woxland - PROM Advisor, Courtney Thorman - JH Girls' Basketball Coach and Chris Malone - JH Girls' Basketball Coach. Motion carried unanimously.

Motion by Iverson, seconded by Woxland to approve the second reading and adopt the following policies: 506 - Student Discipline, 601 - School District Curriculum and Instruction Goals, 609 - Religion, 621 - SPED Records Retention and Destruction Policy, 722 - Public Data Requests, 801 - Equal Access to School Facilities and 806 - Crisis Management Policy. Motion carried unanimously.

Motion by Sawle, seconded by Woxland to approve the first reading of the following policies: 102 - Equal Educational Opportunity, 214 - Out-of-State Travel by School Board Members, 401 - Equal Employment Opportunity, 402 - Disability Nondiscrimination Policy and 412 - Expense Reimbursement. Motion carried unanimously.

Motion by Woxland, seconded by Michel to approve the 2022-2023 Seniority List. Motion carried unanimously.

Motion by Iverson, seconded by Sawle to approve a 2.5% wage increase for Chuck Ehler - Grounds/Maintenance and Stephanie Evenson - School Nurse. Motion carried unanimously.

The Organizational meeting will be prior to the start of the January 23, 2023 regular meeting.

Superintendent Bernard presented the Superintendent's report.

Angela Shepard presented the Elementary report.

Jake Timm presented the Middle School / High School report.

ECFE & Kid's Club highlights were reviewed.

John Loney presented the Activities / Community Ed report.

**INFORMATION:** Meetings beginning at 6:00 in the Forum Room

Regular Monthly Meeting : December 19 (Meeting will begin after the Truth-in-Taxation meeting)

Special Meeting: December 19 - Truth-in-Taxation

Break 6:40 - 6:47 p.m.

Strategic Plan Board Work Session

Motion by Michel, seconded by Schollmeier, to adjourn the regular meeting at 7:28 p.m. Motion carried unanimously.

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Chris Grindland, Chairperson

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Matt Helgemoe, Clerk

# *DONATIONS - December 2022*

|            |                                   |            |                                       |
|------------|-----------------------------------|------------|---------------------------------------|
| 11/23/2022 | RP Booster Club                   | \$7,285.00 | Track - 40 hurdles and 2 carts        |
| 11/23/2022 | RP School Foundation - Angel Fund | \$320.00   | Snack & Milk breaks                   |
| 12/9/2022  | RP School Foundation - Angel Fund | \$130.15   | Family Lunch account                  |
| 12/9/2022  | Murphy Johnson American Legion    | \$700.00   | Fish & Wildlife class - Fishing poles |

**Total   \$8,435.15**

*We thank the above donors for their generous donations and support of our school district and activities!*

# Rushford-Peterson Public School

## Payment Reg by Bank and Check

NOV 2022 HAND PAYABLES, WIRES &amp; PAYROLL LIABILITIES

| Bank | Batch  | Pmt No | Check No | Pay Type | Grp Code | Rcd   | Vendor                           | Tax Class           | Pay/Void |       |      | Date       | Amount    |
|------|--------|--------|----------|----------|----------|-------|----------------------------------|---------------------|----------|-------|------|------------|-----------|
|      |        |        |          |          |          |       |                                  |                     | Print    | Recon | Void |            |           |
| 001  | P2305p | 47321  |          | Wire     | 1        | 1291  | EDUCATOR BENEFIT CONSULTANTS, L  |                     | No       | Yes   | No   | 11/14/2022 | 7,459.39  |
| 001  | P2305p | 47322  |          | Wire     | 1        | 12990 | COMMISSIONER OF REVENUE          |                     | No       | Yes   | No   | 11/14/2022 | 8,657.77  |
| 001  | P2305p | 47323  |          | Wire     | 1        | 46168 | PUBLIC EMPLOYEES RETIREMENT      |                     | No       | Yes   | No   | 11/14/2022 | 7,923.21  |
| 001  | P2305p | 47324  |          | Wire     | 1        | 49200 | RUSHFORD STATE BANK              |                     | No       | Yes   | No   | 11/14/2022 | 54,766.17 |
| 001  | P2305p | 47325  |          | Wire     | 1        | 56000 | TEACHERS RETIREMENT ASSN         |                     | No       | Yes   | No   | 11/14/2022 | 29,446.01 |
| 001  | P2305i | 47333  |          | Wire     | 1        | 1903  | KWIK TRIP                        |                     | No       | Yes   | No   | 11/15/2022 | 8,578.25  |
| 001  | P2305q | 47473  |          | Wire     | 1        | 1291  | EDUCATOR BENEFIT CONSULTANTS, L  |                     | No       | Yes   | No   | 11/25/2022 | 7,459.39  |
| 001  | P2305q | 47474  |          | Wire     | 1        | 12990 | COMMISSIONER OF REVENUE          |                     | No       | Yes   | No   | 11/25/2022 | 7,525.96  |
| 001  | P2305q | 47475  |          | Wire     | 1        | 2110  | GUARDIAN                         |                     | No       | Yes   | No   | 11/25/2022 | 9,211.96  |
| 001  | P2305q | 47476  |          | Wire     | 1        | 2132  | COLONIAL LIFE & ACCIDENT INSURAN |                     | No       | Yes   | No   | 11/25/2022 | 1,437.02  |
| 001  | P2305q | 47477  |          | Wire     | 1        | 2133  | MN HEALTHCARE CONSORTIUM         |                     | No       | No    | No   | 11/25/2022 | 59,560.42 |
| 001  | P2305q | 47478  |          | Wire     | 1        | 46168 | PUBLIC EMPLOYEES RETIREMENT      |                     | No       | Yes   | No   | 11/25/2022 | 6,747.62  |
| 001  | P2305q | 47479  |          | Wire     | 1        | 49200 | RUSHFORD STATE BANK              |                     | No       | Yes   | No   | 11/25/2022 | 47,201.29 |
| 001  | P2305q | 47480  |          | Wire     | 1        | 56000 | TEACHERS RETIREMENT ASSN         |                     | No       | Yes   | No   | 11/25/2022 | 26,939.90 |
| 001  | P2305i | 47481  |          | Wire     | 1        | 1530  | GATEWAY SERVICES                 |                     | No       | Yes   | No   | 11/25/2022 | 21.45     |
| 001  | P2305i | 47482  |          | Wire     | 1        | 1531  | PAYLINE DATA                     |                     | No       | Yes   | No   | 11/25/2022 | 475.67    |
| 001  | P2305i | 47483  |          | Wire     | 1        | 2046  | TRANSAX                          |                     | No       | Yes   | No   | 11/25/2022 | 10.10     |
| 001  | P2305i | 47484  |          | Wire     | 1        | 2151  | TUITION EXPRESS                  |                     | No       | Yes   | No   | 11/25/2022 | 348.71    |
| 001  | P2305i | 47485  |          | Wire     | 1        | 52167 | SELECT ACCOUNT                   |                     | No       | Yes   | No   | 11/25/2022 | 33.00     |
| 001  | P2305i | 47308  | 44391    | Check    | 1        | 2226  | CF-ADVERTISING                   |                     | Yes      | Yes   | No   | 11/03/2022 | 3,547.75  |
| 001  | P2305i | 47309  | 44392    | Check    | 1        | 22401 | HART, ROBERT                     |                     | Yes      | Yes   | No   | 11/03/2022 | 510.00    |
| 001  | P2305i | 47307  | 44393    | Check    | 1        | 2166  | HENK, ROBIN                      |                     | Yes      | Yes   | No   | 11/03/2022 | 230.00    |
| 001  | P2305i | 47305  | 44394    | Check    | 1        | 1800  | HORMAN, TODD                     |                     | Yes      | Yes   | No   | 11/03/2022 | 60.00     |
| 001  | P2305i | 47310  | 44395    | Check    | 1        | 25114 | HUNGERHOLT, STEVE                | Ind/Sole Proprietor | Yes      | Yes   | No   | 11/03/2022 | 285.00    |
| 001  | P2305i | 47311  | 44396    | Check    | 1        | 31660 | LEITHOLD'S                       |                     | Yes      | Yes   | No   | 11/03/2022 | 225.00    |
| 001  | P2305i | 47312  | 44397    | Check    | 1        | 50978 | SCHOOL SPECIALTY LLC.            |                     | Yes      | Yes   | No   | 11/03/2022 | 622.29    |
| 001  | P2305i | 47306  | 44398    | Check    | 1        | 2123  | WYHE'S CHOICE FUNDRAISING        |                     | Yes      | Yes   | No   | 11/03/2022 | 5,093.00  |
| 001  | P2305i | 47313  | 44399    | Check    | 1        | 2229  | QDOBA                            |                     | Yes      | Yes   | No   | 11/04/2022 | 1,480.00  |
| 001  | P2305i | 47314  | 44400    | Check    | 1        | 46888 | REGION ONE A                     |                     | Yes      | No    | No   | 11/07/2022 | 35.00     |
| 001  | P2305i | 47315  | 44401    | Check    | 1        | 58422 | THOMPSON, DAVIN                  |                     | Yes      | Yes   | No   | 11/09/2022 | 500.00    |
| 001  | P2305i | 47316  | 44402    | Check    | 1        | 1611  | CUSTOM INK                       |                     | Yes      | Yes   | No   | 11/10/2022 | 183.48    |
| 001  | P2305i | 47317  | 44403    | Check    | 1        | 1933  | LANESBORO FFA                    |                     | Yes      | No    | No   | 11/10/2022 | 20.00     |
| 001  | P2305i | 47318  | 44404    | Check    | 1        | 13266 | COTTER SCHOOLS                   |                     | Yes      | Yes   | No   | 11/14/2022 | 110.00    |
| 001  | P2305p | 47320  | 44405    | Check    | 1        | 48175 | RP EDUCATIONAL SUPPORT PERSONN   |                     | Yes      | Yes   | No   | 11/14/2022 | 185.20    |
| 001  | P2305p | 47319  | 44406    | Check    | 1        | 48100 | RUSHFORD-PETERSON EDUCATION      |                     | Yes      | Yes   | No   | 11/14/2022 | 2,455.78  |
| 001  | P2305i | 47334  | 44407    | Check    | 1        | 63056 | WINONA NURSERY INC               |                     | Yes      | Yes   | No   | 11/16/2022 | 613.50    |
| 001  | P2305i | 47465  | 44408    | Check    | 1        | 1708  | IXL LEARNING                     |                     | Yes      | No    | No   | 11/18/2022 | 5,400.00  |
| 001  | P2305q | 47466  | 44474    | Check    | 1        | 02370 | AFLAC                            |                     | Yes      | No    | No   | 11/25/2022 | 217.68    |
| 001  | P2305q | 47467  | 44475    | Check    | 1        | 1274  | MERCHANTS BANK                   |                     | Yes      | Yes   | No   | 11/25/2022 | 13,674.03 |

|      |        |        |          |          |     |       |     |                                |           |       | Pay/Void      |      |            |          |              |
|------|--------|--------|----------|----------|-----|-------|-----|--------------------------------|-----------|-------|---------------|------|------------|----------|--------------|
| Bank | Batch  | Pmt No | Check No | Pay Type | Grp | Code  | Rcd | Vendor                         | Tax Class | Print | Recon         | Void | Date       | Amount   |              |
| 001  | P2305q | 47468  | 44476    | Check    | 1   | 37815 |     | MN SCHOOL EMPLOYEE ASSN        |           | Yes   | Yes           | No   | 11/25/2022 | 150.00   |              |
| 001  | P2305q | 47469  | 44477    | Check    | 1   | 40998 |     | NCPERS GROUP LIFE INS          |           | Yes   | No            | No   | 11/25/2022 | 16.00    |              |
| 001  | P2305q | 47471  | 44478    | Check    | 1   | 48175 |     | RP EDUCATIONAL SUPPORT PERSONN |           | Yes   | No            | No   | 11/25/2022 | 185.20   |              |
| 001  | P2305q | 47470  | 44479    | Check    | 1   | 48100 |     | RUSHFORD-PETERSON EDUCATION    |           | Yes   | Yes           | No   | 11/25/2022 | 2,455.78 |              |
| 001  | P2305q | 47472  | 44480    | Check    | 1   | 48210 |     | RUSHFORD-PETERSON ESCROW ACC   |           | Yes   | Yes           | No   | 11/25/2022 | 2,507.58 |              |
| 001  | P23051 | 47486  | 44481    | Check    | 1   | 2235  |     | NO LIMIT APPAREL               |           | Yes   | No            | No   | 11/29/2022 | 264.00   |              |
|      |        |        |          |          |     |       |     |                                |           |       | Bank Total:   |      |            |          | \$324,829.56 |
|      |        |        |          |          |     |       |     |                                |           |       | Report Total: |      |            |          | \$324,829.56 |

# Rushford-Peterson Public School

## Payment Reg by Bank and Check

DECEMBER 2022 BOARD BILLS

| Bank | Batch  | Pmt No | Check No | Pay Type | Grp Code | Rcd   | Vendor                            | Tax Class | Pay/Void |       |      |            | Amount    |
|------|--------|--------|----------|----------|----------|-------|-----------------------------------|-----------|----------|-------|------|------------|-----------|
|      |        |        |          |          |          |       |                                   |           | Print    | Recon | Void | Date       |           |
| 001  | P23063 | 47515  |          | Check    | 1        | 03188 | CARD MEMBER SERVICES              |           | No       | No    | No   | 12/19/2022 | 339.89    |
| 001  | P23063 | 47516  |          | Check    | 1        | 04615 | BERNARD BUS SERVICE               |           | No       | No    | No   | 12/19/2022 | 37,242.44 |
| 001  | P23063 | 47517  |          | Check    | 1        | 06559 | BLICK ART MATERIALS               |           | No       | No    | No   | 12/19/2022 | 29.99     |
| 001  | P23063 | 47518  |          | Check    | 1        | 06620 | BROWN TIRE & BATTERY              |           | No       | No    | No   | 12/19/2022 | 92.66     |
| 001  | P23063 | 47519  |          | Check    | 1        | 08886 | CAROLINA BIOLOGICAL SUPPLY CO     |           | No       | No    | No   | 12/19/2022 | 187.12    |
| 001  | P23063 | 47520  |          | Check    | 1        | 09555 | CHEMETRICS INC                    |           | No       | No    | No   | 12/19/2022 | 133.02    |
| 001  | P23063 | 47521  |          | Check    | 1        | 1042  | MCGRAW-HILL EDUCATION             |           | No       | No    | No   | 12/19/2022 | 5,222.83  |
| 001  | P23063 | 47522  |          | Check    | 1        | 1046  | MN DEPT OF LABOR AND INDUSTRY     |           | No       | No    | No   | 12/19/2022 | 240.00    |
| 001  | P23063 | 47523  |          | Check    | 1        | 1084  | ATKINSON CONSTRUCTION LLC         |           | No       | No    | No   | 12/19/2022 | 225.00    |
| 001  | P23063 | 47524  |          | Check    | 1        | 1291  | EDUCATOR BENEFIT CONSULTANTS, L   |           | No       | No    | No   | 12/19/2022 | 58.66     |
| 001  | P23063 | 47525  |          | Check    | 1        | 13100 | CONNAUGHTY SALES INC              |           | No       | No    | No   | 12/19/2022 | 33.04     |
| 001  | P23063 | 47526  |          | Check    | 1        | 1357  | SHI INTERNATIONAL                 |           | No       | No    | No   | 12/19/2022 | 539.00    |
| 001  | P23063 | 47527  |          | Check    | 1        | 1391  | ACENTEK                           |           | No       | No    | No   | 12/19/2022 | 4,370.12  |
| 001  | P23063 | 47528  |          | Check    | 1        | 1432  | TROPHIES PLUS, INC.               |           | No       | No    | No   | 12/19/2022 | 615.23    |
| 001  | P23063 | 47529  |          | Check    | 1        | 1450  | BSN SPORTS, LLC                   |           | No       | No    | No   | 12/19/2022 | 4,214.81  |
| 001  | P23063 | 47530  |          | Check    | 1        | 1488  | RUSHFORD-PETERSON VALLEY          |           | No       | No    | No   | 12/19/2022 | 260.00    |
| 001  | P23063 | 47531  |          | Check    | 1        | 1586  | PAN-O-GOLD BAKING CO.             |           | No       | No    | No   | 12/19/2022 | 822.84    |
| 001  | P23063 | 47532  |          | Check    | 1        | 1587  | L & R SMALL ENGINE                |           | No       | No    | No   | 12/19/2022 | 294.99    |
| 001  | P23063 | 47533  |          | Check    | 1        | 1593  | NASP, INC.                        |           | No       | No    | No   | 12/19/2022 | 550.00    |
| 001  | P23063 | 47534  |          | Check    | 1        | 1654  | ANDERSON AUTO, LLC                |           | No       | No    | No   | 12/19/2022 | 1,026.08  |
| 001  | P23063 | 47535  |          | Check    | 1        | 1701  | SMITH SCHAFFER & ASSOCIATES, LTD. |           | No       | No    | No   | 12/19/2022 | 12,100.00 |
| 001  | P23063 | 47536  |          | Check    | 1        | 18398 | FILLMORE COUNTY JOURNAL           |           | No       | No    | No   | 12/19/2022 | 814.01    |
| 001  | P23063 | 47537  |          | Check    | 1        | 1856  | AMAZON CAPITAL SERVICES           |           | No       | No    | No   | 12/19/2022 | 1,042.29  |
| 001  | P23063 | 47538  |          | Check    | 1        | 1860  | COULEE CONNECTIONS                |           | No       | No    | No   | 12/19/2022 | 6,395.00  |
| 001  | P23063 | 47539  |          | Check    | 1        | 2027  | STAPLES BUSINESS                  |           | No       | No    | No   | 12/19/2022 | 5.00      |
| 001  | P23063 | 47540  |          | Check    | 1        | 2189  | MRI SOFTWARE LLC                  |           | No       | No    | No   | 12/19/2022 | 25.00     |
| 001  | P23063 | 47541  |          | Check    | 1        | 2220  | CANON FINANCIAL SERVICES, INC.    |           | No       | No    | No   | 12/19/2022 | 1,172.29  |
| 001  | P23063 | 47542  |          | Check    | 1        | 2221  | TRIO SUPPLY COMPANY               |           | No       | No    | No   | 12/19/2022 | 1,052.25  |
| 001  | P23063 | 47543  |          | Check    | 1        | 2233  | WEISSMAN                          |           | No       | No    | No   | 12/19/2022 | 776.21    |
| 001  | P23063 | 47544  |          | Check    | 1        | 2234  | HUBERT COMPANY                    |           | No       | No    | No   | 12/19/2022 | 60.48     |
| 001  | P23063 | 47545  |          | Check    | 1        | 23400 | HIAWATHA VALLEY                   |           | No       | No    | No   | 12/19/2022 | 23,227.70 |
| 001  | P23063 | 47546  |          | Check    | 1        | 29759 | KEMPS                             |           | No       | No    | No   | 12/19/2022 | 4,612.12  |
| 001  | P23063 | 47547  |          | Check    | 1        | 32800 | MARC                              |           | No       | No    | No   | 12/19/2022 | 914.59    |
| 001  | P23063 | 47548  |          | Check    | 1        | 33691 | MECA SPORTSWEAR                   |           | No       | No    | No   | 12/19/2022 | 29.25     |
| 001  | P23063 | 47549  |          | Check    | 1        | 37910 | MSDS ONLINE, INC.                 |           | No       | No    | No   | 12/19/2022 | 1,338.00  |
| 001  | P23063 | 47550  |          | Check    | 1        | 44400 | PEARSON EDUCATION, INC            |           | No       | No    | No   | 12/19/2022 | 122.30    |
| 001  | P23063 | 47551  |          | Check    | 1        | 46784 | RATWIK, ROSZAK & MALONEY P.A.     |           | No       | No    | No   | 12/19/2022 | 72.00     |
| 001  | P23063 | 47552  |          | Check    | 1        | 46804 | REINHART FOODSERVICE, LLC         |           | No       | No    | No   | 12/19/2022 | 15,987.18 |
| 001  | P23063 | 47553  |          | Check    | 1        | 46954 | RTS / ROCHESTER TELECOM SYSTEM    |           | No       | No    | No   | 12/19/2022 | 95.93     |

## Rushford-Peterson Public School Payment Reg by Bank and Check

## DECEMBER 2022 BOARD BILLS

12/15/2022

16:34:56

|               |        |        |          |          |          |       |                               |           |       |       | Pay/Void |              |           |
|---------------|--------|--------|----------|----------|----------|-------|-------------------------------|-----------|-------|-------|----------|--------------|-----------|
| Bank          | Batch  | Pmt No | Check No | Pay Type | Grp Code | Rcd   | Vendor                        | Tax Class | Print | Recon | Void     | Date         | Amount    |
| 001           | P23063 | 47554  |          | Check    | 1        | 48020 | RUSHFORD, CITY OF             |           | No    | No    | No       | 12/19/2022   | 12,510.35 |
| 001           | P23063 | 47555  |          | Check    | 1        | 48600 | RUSHFORD FOODS                |           | No    | No    | No       | 12/19/2022   | 3,849.98  |
| 001           | P23063 | 47556  |          | Check    | 1        | 48604 | RUSHFORD HARDWARE             |           | No    | No    | No       | 12/19/2022   | 412.07    |
| 001           | P23063 | 47557  |          | Check    | 1        | 50856 | SCHILLING SUPPLY COMPANY      |           | No    | No    | No       | 12/19/2022   | 2,305.14  |
| 001           | P23063 | 47558  |          | Check    | 1        | 50978 | SCHOOL SPECIALTY LLC.         |           | No    | No    | No       | 12/19/2022   | 97.50     |
| 001           | P23063 | 47559  |          | Check    | 1        | 51116 | SCHOLASTIC BOOK FAIRS - 15    |           | No    | No    | No       | 12/19/2022   | 3,131.99  |
| 001           | P23063 | 47560  |          | Check    | 1        | 52157 | SELCO                         |           | No    | No    | No       | 12/19/2022   | 587.69    |
| 001           | P23063 | 47561  |          | Check    | 1        | 52179 | SEMCAC TRANSPORTATION         |           | No    | No    | No       | 12/19/2022   | 12.00     |
| 001           | P23063 | 47562  |          | Check    | 1        | 53410 | SOUTHEAST SERVICE COOPERATIVE |           | No    | No    | No       | 12/19/2022   | 1,240.00  |
| 001           | P23063 | 47563  |          | Check    | 1        | 56040 | PAM'S CORNER                  |           | No    | No    | No       | 12/19/2022   | 2,376.67  |
| 001           | P23063 | 47564  |          | Check    | 1        | 61278 | VERIZON WIRELESS              |           | No    | No    | No       | 12/19/2022   | 55.20     |
| 001           | P23063 | 47565  |          | Check    | 1        | 61614 | WASTE MANAGEMENT              |           | No    | No    | No       | 12/19/2022   | 1,244.13  |
| 001           | P23063 | 47566  |          | Check    | 1        | 63025 | WHV INC                       |           | No    | No    | No       | 12/19/2022   | 9,220.00  |
| Bank Total:   |        |        |          |          |          |       |                               |           |       |       |          | \$163,382.04 |           |
| Report Total: |        |        |          |          |          |       |                               |           |       |       |          | \$163,382.04 |           |

**Rushford-Peterson Public School**  
**Summary Report for Board**  
**Period Ending November 30, 2022**

**EXPENSES**

Sequence: Fd, Pro

|             |                                | 23ADP         |               |              |       |              | % YTD | Remaining  |
|-------------|--------------------------------|---------------|---------------|--------------|-------|--------------|-------|------------|
| Description |                                | Annual Budget | Period 202305 | Year To Date | % YTD | Encumbrances | + Enc | Balance    |
| 01          | General Fund                   |               |               |              |       |              |       |            |
| 010         | Board of Education             | 23,497.00     | 2.14          | 327.76       | 1%    | 0.00         | 1%    | 23,169.24  |
| 020         | Office of Supt                 | 179,231.00    | 15,163.98     | 77,252.56    | 43%   | 1,219.89     | 44%   | 100,758.55 |
| 050         | School Administration          | 415,933.00    | 32,947.49     | 152,207.36   | 37%   | 0.00         | 37%   | 263,725.64 |
| 105         | General Admin Support - elect. | 1,400.00      | 321.19        | 1,667.46     | 119%  | 0.00         | 119%  | (267.46)   |
| 107         | Other Administrative Support   | 19,259.00     | 1,450.89      | 7,215.00     | 37%   | 0.00         | 37%   | 12,044.00  |
| 108         | Administrative Technology Serv | 15,972.00     | 760.27        | 5,091.23     | 32%   | 0.00         | 32%   | 10,880.77  |
| 110         | Business Services              | 265,437.00    | 21,429.14     | 101,272.80   | 38%   | 3,384.21     | 39%   | 160,779.99 |
| 201         | Kindergarten                   | 138,837.00    | 11,304.98     | 32,947.88    | 24%   | 0.00         | 24%   | 105,889.12 |
| 203         | Elementary Education           | 1,071,735.00  | 90,880.65     | 285,790.48   | 27%   | 1,300.00     | 27%   | 784,644.52 |
| 204         | Title II, Part A               | 15,752.00     | 0.00          | 0.00         | 0%    | 0.00         | 0%    | 15,752.00  |
| 206         | Title II - Student Supp & Acad | 0.00          | 2,942.68      | 8,828.06     | 0%    | 0.00         | 0%    | (8,828.06) |
| 211         | Secondary - General            | 411,689.00    | 40,542.74     | 113,582.19   | 28%   | 12,722.57    | 31%   | 285,384.24 |
| 212         | Art                            | 96,942.00     | 8,228.28      | 30,215.66    | 31%   | 644.21       | 32%   | 66,082.13  |
| 216         | Title I                        | 76,464.00     | 5,155.67      | 12,580.90    | 16%   | 0.00         | 16%   | 63,883.10  |
| 218         | Gifted & Talented              | 4,000.00      | 0.00          | 0.00         | 0%    | 0.00         | 0%    | 4,000.00   |
| 220         | English Language Art           | 300,205.00    | 23,608.23     | 59,739.24    | 20%   | 6.36         | 20%   | 240,459.40 |
| 230         | Foreign Language               | 94,694.00     | 9,576.10      | 24,461.73    | 26%   | 113.80       | 26%   | 70,118.47  |
| 240         | Physical Ed & Health           | 221,475.00    | 17,063.75     | 51,001.02    | 23%   | 578.00       | 23%   | 169,895.98 |
| 256         | Mathematics                    | 301,012.00    | 25,532.96     | 74,358.54    | 25%   | 0.00         | 25%   | 226,653.46 |
| 258         | Music                          | 189,768.00    | 16,502.88     | 47,613.54    | 25%   | 1,524.60     | 26%   | 140,629.86 |
| 260         | Science                        | 220,427.00    | 16,640.89     | 53,510.84    | 24%   | 190.56       | 24%   | 166,725.60 |
| 270         | Social Studies                 | 297,718.00    | 21,932.81     | 64,029.46    | 22%   | 1,170.88     | 22%   | 232,517.66 |
| 272         | Remedial Mathematics           | 0.00          | 1,140.01      | 3,269.52     | 0%    | 0.00         | 0%    | (3,269.52) |
| 274         | Study Skills Improvement       | 30,334.00     | 2,438.20      | 14,774.15    | 49%   | 0.00         | 49%   | 15,559.85  |
| 275         | Kindergarten Indiv Instruction | 44,258.00     | 3,856.82      | 11,130.48    | 25%   | 0.00         | 25%   | 33,127.52  |
| 276         | Elementary Indiv Instruction   | 28,349.00     | 0.00          | (1,801.26)   | (6%)  | 0.00         | (6%)  | 30,150.26  |
| 277         | Secondary Indiv Instruction    | 0.00          | 1,282.48      | 3,678.43     | 0%    | 0.00         | 0%    | (3,678.43) |
| 291         | Cocurricular Activity          | 12,990.00     | 1,274.66      | 1,274.66     | 10%   | 0.00         | 10%   | 11,715.34  |
| 292         | Boys/Girls Athletics           | 58,449.00     | 3,373.21      | 16,525.03    | 28%   | 0.00         | 28%   | 41,923.97  |

**Rushford-Peterson Public School**  
**Summary Report for Board**  
**Period Ending November 30, 2022**

**EXPENSES**

Sequence: Fd, Pro

|                    |                                | <b>23ADP</b>         |                      |                     |              |                     |                        |                              |
|--------------------|--------------------------------|----------------------|----------------------|---------------------|--------------|---------------------|------------------------|------------------------------|
|                    |                                | <b>Annual Budget</b> | <b>Period 202305</b> | <b>Year To Date</b> | <b>% YTD</b> | <b>Encumbrances</b> | <b>% YTD<br/>+ Enc</b> | <b>Remaining<br/>Balance</b> |
| <b>Description</b> |                                |                      |                      |                     |              |                     |                        |                              |
| 01                 | General Fund                   |                      |                      |                     |              |                     |                        |                              |
| 294                | Boys Athletics                 | 100,737.00           | 28,091.53            | 38,245.32           | 38%          | 700.00              | 39%                    | 61,791.68                    |
| 296                | Girls Athletics                | 83,873.00            | 19,230.80            | 25,029.17           | 30%          | 80.50               | 30%                    | 58,763.33                    |
| 298                | Extra-Curricular Activities    | 53,981.00            | 9,221.00             | 30,616.03           | 57%          | 1,659.51            | 60%                    | 21,705.46                    |
| 301                | Agriculture                    | 152,588.00           | 13,824.32            | 39,516.04           | 26%          | 735.41              | 26%                    | 112,336.55                   |
| 321                | Health Science Technology Educ | 18,676.00            | 1,236.76             | 3,547.25            | 19%          | 0.00                | 19%                    | 15,128.75                    |
| 331                | Personal Fam Liv Sci           | 49,969.00            | 3,964.12             | 12,382.19           | 25%          | 94.17               | 25%                    | 37,492.64                    |
| 341                | Business Education             | 26,681.00            | 3,690.41             | 10,582.26           | 40%          | 0.00                | 40%                    | 16,098.74                    |
| 361                | Trade & Industrial             | 0.00                 | 22.97                | 1,507.12            | 0%           | 0.00                | 0%                     | (1,507.12)                   |
| 380                | Vocational Transiton           | 23,539.00            | 1,564.00             | 4,486.04            | 19%          | 0.00                | 19%                    | 19,052.96                    |
| 400                | General Special Education      | 35,000.00            | 0.00                 | 0.00                | 0%           | 0.00                | 0%                     | 35,000.00                    |
| 401                | Speech/Lang Impaired           | 24,805.00            | 1,896.90             | 5,520.83            | 22%          | 0.00                | 22%                    | 19,284.17                    |
| 402                | Mental Impair Mild             | 121,940.00           | 84.00                | 989.40              | 1%           | 0.00                | 1%                     | 120,950.60                   |
| 404                | Adapted Phy Ed                 | 27,750.00            | 1,468.95             | 4,213.15            | 15%          | 0.00                | 15%                    | 23,536.85                    |
| 405                | Deaf-Hard of Hearing           | 14,574.00            | 0.00                 | 0.00                | 0%           | 0.00                | 0%                     | 14,574.00                    |
| 407                | Specific Learn Disability      | 346,292.00           | 60,154.19            | 168,829.89          | 49%          | 5,910.40            | 50%                    | 171,551.71                   |
| 408                | Emotional/Behavioral Disorder  | 46,798.00            | 0.00                 | 85.01               | 0%           | 0.00                | 0%                     | 46,712.99                    |
| 410                | Other Health Impaired          | 97,950.00            | 0.00                 | 279.89              | 0%           | 0.00                | 0%                     | 97,670.11                    |
| 411                | Autism                         | 22,415.00            | 46.75                | 542.34              | 2%           | 0.00                | 2%                     | 21,872.66                    |
| 412                | Early Child Sp Ed              | 102,504.00           | 9,489.13             | 29,349.20           | 29%          | 0.00                | 29%                    | 73,154.80                    |
| 416                | Severely Nultiplly Impaired    | 32,013.00            | 1,675.28             | 4,343.50            | 14%          | 0.00                | 14%                    | 27,669.50                    |
| 420                | Special Education              | 167,056.00           | 5,682.90             | 24,864.59           | 15%          | 0.00                | 15%                    | 142,191.41                   |
| 422                | Students without disabilities  | 223,470.00           | 18,977.43            | 56,123.36           | 25%          | 0.00                | 25%                    | 167,346.64                   |
| 620                | Library Ed Media               | 57,271.00            | 6,492.07             | 16,183.42           | 28%          | 24.49               | 28%                    | 41,063.09                    |
| 630                | Instructional-Related Technolo | 131,057.00           | 16,381.54            | 65,577.11           | 50%          | 2,132.10            | 52%                    | 63,347.79                    |
| 640                | Staff Development              | 72,164.00            | 3,487.60             | 60,426.96           | 84%          | 5,153.75            | 91%                    | 6,583.29                     |
| 710                | Secondary Counseling/Guidance  | 102,258.00           | 8,278.98             | 24,948.38           | 24%          | 0.00                | 24%                    | 77,309.62                    |
| 715                | School Security                | 5,700.00             | 0.00                 | 320.00              | 6%           | 0.00                | 6%                     | 5,380.00                     |
| 720                | Health Services                | 25,774.00            | 3,315.69             | 11,228.57           | 44%          | 0.00                | 44%                    | 14,545.43                    |
| 740                | Social Worker Salary           | 36,506.00            | 4,036.01             | 10,678.28           | 29%          | 0.00                | 29%                    | 25,827.72                    |

**Rushford-Peterson Public School**  
**Summary Report for Board**  
**Period Ending November 30, 2022**

**EXPENSES**

Sequence: Fd, Pro

|             |                                | 23ADP         |               |              |       |              | % YTD | Remaining    |
|-------------|--------------------------------|---------------|---------------|--------------|-------|--------------|-------|--------------|
| Description |                                | Annual Budget | Period 202305 | Year To Date | % YTD | Encumbrances | + Enc | Balance      |
| 01          | General Fund                   |               |               |              |       |              |       |              |
| 760         | Pupil Transportation           | 599,992.00    | 56,065.50     | 193,939.38   | 32%   | 0.00         | 32%   | 406,052.62   |
| 810         | Operation/Maintenance          | 618,293.00    | 52,832.51     | 337,164.13   | 55%   | 385.30       | 55%   | 280,743.57   |
| 865         | LTFM Excl'd Costs -Pro 866,867 | 69,780.00     | 13,841.40     | 37,317.31    | 53%   | 40,482.39    | 111%  | (8,019.70)   |
| 940         | School Insurance               | 62,600.00     | 0.00          | 62,657.89    | 100%  | 0.00         | 100%  | (57.89)      |
| 01          | General Fund                   | 8,089,833.00  | 720,405.84    | 2,534,038.73 | 31%   | 80,213.10    | 32%   | 5,475,581.17 |
| 02          | Food Service Fund              |               |               |              |       |              |       |              |
| 770         | Food Service                   | 398,455.00    | 40,770.64     | 120,883.82   | 30%   | 2,412.05     | 31%   | 275,159.13   |
| 02          | Food Service Fund              | 398,455.00    | 40,770.64     | 120,883.82   | 30%   | 2,412.05     | 31%   | 275,159.13   |
| 04          | Community Service              |               |               |              |       |              |       |              |
| 505         | Community Education            | 48,564.00     | 2,587.29      | 23,522.32    | 48%   | 364.00       | 49%   | 24,677.68    |
| 570         | School Age Care                | 154,972.00    | 12,747.11     | 68,866.83    | 44%   | 987.46       | 45%   | 85,117.71    |
| 580         | ECFE                           | 33,014.00     | 3,816.53      | 12,233.52    | 37%   | 0.00         | 37%   | 20,780.48    |
| 582         | School Readiness               | 159,767.00    | 11,718.64     | 34,442.82    | 22%   | 0.00         | 22%   | 125,324.18   |
| 583         | Preschool Screening            | 4,357.00      | 997.66        | 1,392.26     | 32%   | 0.00         | 32%   | 2,964.74     |
| 585         | Youth Development              | 10,602.00     | 0.00          | 3,351.41     | 32%   | 0.00         | 32%   | 7,250.59     |
| 590         | Other Community Ed Programs    | 200.00        | 313.50        | 313.50       | 157%  | 0.00         | 157%  | (113.50)     |
| 04          | Community Service              | 411,476.00    | 32,180.73     | 144,122.66   | 35%   | 1,351.46     | 35%   | 266,001.88   |
| 07          | Debt Redemption                |               |               |              |       |              |       |              |
| 910         | Retire Long-Term Obl           | 2,601,700.00  | 0.00          | 473,575.00   | 18%   | 0.00         | 18%   | 2,128,125.00 |
| 07          | Debt Redemption                | 2,601,700.00  | 0.00          | 473,575.00   | 18%   | 0.00         | 18%   | 2,128,125.00 |
| 18          | Custodial                      |               |               |              |       |              |       |              |
| 298         | Extra-Curricular Activities    | 0.00          | 67.45         | 179.37       | 0%    | 0.00         | 0%    | (179.37)     |
| 18          | Custodial                      | 0.00          | 67.45         | 179.37       | 0%    | 0.00         | 0%    | (179.37)     |
| 21          | Activity Fund                  |               |               |              |       |              |       |              |
| 203         | Elementary Education           | 8,000.00      | 0.00          | 284.03       | 4%    | 228.00       | 6%    | 7,487.97     |
| 211         | Secondary - General            | 0.00          | 0.00          | (440.00)     | 0%    | 0.00         | 0%    | 440.00       |
| 258         | Music                          | 0.00          | 110.00        | 110.00       | 0%    | 0.00         | 0%    | (110.00)     |
| 291         | Cocurricular Activity          | 67,000.00     | 382.52        | 824.41       | 1%    | 109.00       | 1%    | 66,066.59    |
| 294         | Boys Athletics                 | 0.00          | 1,294.26      | 3,045.91     | 0%    | 0.00         | 0%    | (3,045.91)   |
| 296         | Girls Athletics                | 0.00          | 3,292.95      | 5,132.04     | 0%    | 3,278.83     | 0%    | (8,410.87)   |

**Rushford-Peterson Public School**  
**Summary Report for Board**  
**Period Ending November 30, 2022**

**EXPENSES**

Sequence: Fd, Pro

|                    |                             | <b>23ADP</b>         |                      |                     |              |                     | <b>% YTD</b> | <b>Remaining</b> |
|--------------------|-----------------------------|----------------------|----------------------|---------------------|--------------|---------------------|--------------|------------------|
|                    |                             | <b>Annual Budget</b> | <b>Period 202305</b> | <b>Year To Date</b> | <b>% YTD</b> | <b>Encumbrances</b> | <b>+ Enc</b> | <b>Balance</b>   |
| <b>Description</b> |                             |                      |                      |                     |              |                     |              |                  |
| 21                 | Activity Fund               |                      |                      |                     |              |                     |              |                  |
| 298                | Extra-Curricular Activities | 0.00                 | 2,485.98             | 8,761.26            | 0%           | 1,803.40            | 0%           | (10,564.66)      |
| 760                | Pupil Transportation        | 0.00                 | 0.00                 | 168.41              | 0%           | 0.00                | 0%           | (168.41)         |
| 850                | Facilities                  | 0.00                 | 687.38               | 19,773.80           | 0%           | 0.00                | 0%           | (19,773.80)      |
| 21                 | Activity Fund               | 75,000.00            | 8,253.09             | 37,659.86           | 50%          | 5,419.23            | 57%          | 31,920.91        |
| 50                 | Fundraising                 |                      |                      |                     |              |                     |              |                  |
| 298                | Extra-Curricular Activities | 80,000.00            | 15,249.69            | 29,940.96           | 37%          | 0.00                | 37%          | 50,059.04        |
| 50                 | Fundraising                 | 80,000.00            | 15,249.69            | 29,940.96           | 37%          | 0.00                | 37%          | 50,059.04        |
| Report Totals:     |                             | 11,656,464.00        | 816,927.44           | 3,340,400.40        | 29%          | 89,395.84           | 29%          | 8,226,667.76     |

**Rushford-Peterson Public School**  
**Summary Report for Board**  
**Period Ending November 30, 2022**

**REVENUES**

Sequence: Fd, Pro

|             |                                    | 23ADP          |               |                |       |              | % YTD |                   |
|-------------|------------------------------------|----------------|---------------|----------------|-------|--------------|-------|-------------------|
| Description |                                    | Annual Budget  | Period 202305 | Year To Date   | % YTD | Encumbrances | + Enc | Remaining Balance |
| 01          | General Fund                       |                |               |                |       |              |       |                   |
|             | 000                                | (7,869,911.00) | (155,800.02)  | (2,117,557.80) | 27%   | 0.00         | 27%   | (5,752,353.20)    |
|             | 203 Elementary Education           | (15,000.00)    | 0.00          | 0.00           | 0%    | 0.00         | 0%    | (15,000.00)       |
|             | 211 Secondary                      | (15,500.00)    | (437.00)      | (779.00)       | 5%    | 0.00         | 5%    | (14,721.00)       |
|             | 212 Art                            | (200.00)       | 0.00          | 0.00           | 0%    | 0.00         | 0%    | (200.00)          |
|             | 292 Boys/Girls Athletics           | (700.00)       | 0.00          | (3,300.00)     | 471%  | 0.00         | 471%  | 2,600.00          |
|             | 294 Boys Athletics                 | (22,500.00)    | (1,940.00)    | (15,730.00)    | 70%   | 0.00         | 70%   | (6,770.00)        |
|             | 296 Girls Athletics                | (17,700.00)    | (2,224.00)    | (11,849.00)    | 67%   | 0.00         | 67%   | (5,851.00)        |
|             | 298 Extra-Curricular Activities    | (8,800.00)     | 0.00          | (3,770.00)     | 43%   | 0.00         | 43%   | (5,030.00)        |
|             | 301 Agriculture                    | (600.00)       | (1,305.00)    | (1,355.00)     | 226%  | 0.00         | 226%  | 755.00            |
|             | 331 Personal Family Life Science   | (900.00)       | 0.00          | (350.00)       | 39%   | 0.00         | 39%   | (550.00)          |
|             | 630 Instruction Related Technology | (1,200.00)     | 0.00          | (3,020.00)     | 252%  | 0.00         | 252%  | 1,820.00          |
|             | 850 Facilities                     | (55,711.00)    | 0.00          | 0.00           | 0%    | 0.00         | 0%    | (55,711.00)       |
|             | 865 LTFM Districtwide Revenue      | (16,950.00)    | 0.00          | 0.00           | 0%    | 0.00         | 0%    | (16,950.00)       |
| 01          | General Fund                       | (8,025,672.00) | (161,706.02)  | (2,157,710.80) | 27%   | 0.00         | 27%   | (5,867,961.20)    |
| 02          | Food Service Fund                  |                |               |                |       |              |       |                   |
|             | 000                                | (360,200.00)   | (19,157.65)   | (124,315.16)   | 35%   | 0.00         | 35%   | (235,884.84)      |
|             | 770 Food Service                   | 0.00           | (16,115.45)   | (16,115.45)    | 0%    | 0.00         | 0%    | 16,115.45         |
| 02          | Food Service Fund                  | (360,200.00)   | (35,273.10)   | (140,430.61)   | 39%   | 0.00         | 39%   | (219,769.39)      |
| 04          | Community Service                  |                |               |                |       |              |       |                   |
|             | 505 Community Education            | (48,527.00)    | (1,500.00)    | (17,448.64)    | 36%   | 0.00         | 36%   | (31,078.36)       |
|             | 510 Adults With Disabili           | (4,000.00)     | 0.00          | 300.00         | (8%)  | 0.00         | (8%)  | (4,300.00)        |
|             | 570 School Age Care                | (122,904.00)   | (13,604.47)   | (67,318.61)    | 55%   | 0.00         | 55%   | (55,585.39)       |
|             | 580 ECFE                           | (34,029.00)    | (55.00)       | (7,577.04)     | 22%   | 0.00         | 22%   | (26,451.96)       |
|             | 582 School Readiness               | (124,120.00)   | (4,271.70)    | (14,436.83)    | 12%   | 0.00         | 12%   | (109,683.17)      |
|             | 583 Preschool Screening            | (1,377.00)     | 0.00          | (371.79)       | 27%   | 0.00         | 27%   | (1,005.21)        |
|             | 585 Youth Development              | (24,785.00)    | 0.00          | (690.00)       | 3%    | 0.00         | 3%    | (24,095.00)       |
|             | 590 Other Community Ed Programs    | (242.00)       | (141.04)      | (128.84)       | 53%   | 0.00         | 53%   | (113.16)          |
| 04          | Community Service                  | (359,984.00)   | (19,572.21)   | (107,671.75)   | 30%   | 0.00         | 30%   | (252,312.25)      |
| 07          | Debt Redemption                    |                |               |                |       |              |       |                   |

**Rushford-Peterson Public School**  
**Summary Report for Board**  
**Period Ending November 30, 2022**

**REVENUES**

Sequence: Fd, Pro

|                |                             | <b>23ADP</b>         |                      |                     |              |                     |                        |                              |
|----------------|-----------------------------|----------------------|----------------------|---------------------|--------------|---------------------|------------------------|------------------------------|
|                | <b>Description</b>          | <b>Annual Budget</b> | <b>Period 202305</b> | <b>Year To Date</b> | <b>% YTD</b> | <b>Encumbrances</b> | <b>% YTD<br/>+ Enc</b> | <b>Remaining<br/>Balance</b> |
| 07             | Debt Redemption             |                      |                      |                     |              |                     |                        |                              |
| 000            |                             | (2,557,996.00)       | (290,210.88)         | (1,611,060.66)      | 63%          | 0.00                | 63%                    | (946,935.34)                 |
| 07             | Debt Redemption             | (2,557,996.00)       | (290,210.88)         | (1,611,060.66)      | 63%          | 0.00                | 63%                    | (946,935.34)                 |
| 18             | Custodial                   |                      |                      |                     |              |                     |                        |                              |
| 298            | Extra-Curricular Activities | 0.00                 | 0.00                 | (231.92)            | 0%           | 0.00                | 0%                     | 231.92                       |
| 18             | Custodial                   | 0.00                 | 0.00                 | (231.92)            | 0%           | 0.00                | 0%                     | 231.92                       |
| 21             | Activity Fund               |                      |                      |                     |              |                     |                        |                              |
| 000            |                             | (75,000.00)          | (8.50)               | (12,138.17)         | 16%          | 0.00                | 16%                    | (62,861.83)                  |
| 291            | Extra Curricular            | 0.00                 | 0.00                 | (266.80)            | 0%           | 0.00                | 0%                     | 266.80                       |
| 292            | Boys/Girls Athletics        | 0.00                 | (7,285.00)           | (30,285.00)         | 0%           | 0.00                | 0%                     | 30,285.00                    |
| 294            | Boys Athletics              | 0.00                 | 0.00                 | (25,310.59)         | 0%           | 0.00                | 0%                     | 25,310.59                    |
| 296            | Girls Athletics             | 0.00                 | (40.00)              | (4,781.07)          | 0%           | 0.00                | 0%                     | 4,781.07                     |
| 298            | Extra-Curricular Activities | 0.00                 | (5,995.68)           | (21,121.79)         | 0%           | 497.88              | 0%                     | 20,623.91                    |
| 21             | Activity Fund               | (75,000.00)          | (13,329.18)          | (93,903.42)         | 125%         | 497.88              | 125%                   | 18,405.54                    |
| 50             | Fundraising                 |                      |                      |                     |              |                     |                        |                              |
| 298            | Extra-Curricular Activities | (80,000.00)          | (4,947.98)           | (31,096.68)         | 39%          | 0.00                | 39%                    | (48,903.32)                  |
| 50             | Fundraising                 | (80,000.00)          | (4,947.98)           | (31,096.68)         | 39%          | 0.00                | 39%                    | (48,903.32)                  |
| Report Totals: |                             | (11,458,852.00)      | (525,039.37)         | (4,142,105.84)      | 36%          | 497.88              | 36%                    | (7,317,244.04)               |



## Superintendent's Report 12/19/22

### **Lead in water Report**

The report from the Institute for Environmental Assessment (IEA) indicated that there were no areas requiring immediate action.

### **Double Headers During the Basketball Season**

Thank you to the staff and students that have helped to make these possible. It takes a lot of planning and people to make these events run smoothly.

### **Activities Meals**

Thank you to Rushford Foods and Norsland Lefse for working with us to provide meals for the students during winter activities. Students were able to sign up for meals to take with them to away contests during the season. The businesses make the meals and deliver them to the school for the kids to pick up in the office. We currently have 36 students taking advantage of this opportunity. This is part of the initiative to provide more healthy food options for the students and to keep business local.

### **Part Time workers**

We are looking for people that would like to work part time for the district. Positions are available in the food service, transportation, and custodial departments. If you are, or you know someone who is, interested in part-time work, please reach out to the school.

### **Basketball Tournament Sponsors**

John Loney has done a nice job of recruiting sponsors for our activities. The latest sponsors to commit to helping are for our winter basketball and spring softball and baseball tournaments. Thank you to the sponsors from Mi-Energy, AcenTek, and Farmers Win Coop for their willingness to help.



### **Holiday Concerts**

The staff and students did a very good job at the band, choir, and elementary holiday concerts.



*Ben Bernand*

**Elementary School Board Report**  
**December 19, 2022**  
**Mrs. Shepard**  
**Respect. Integrity. Excellence.**

**Angela Shepard-**

-Scholastic Book Fair – December 6-9

Thank you to Michele Wick for doing a great job setting this up. Our library earned \$3000 toward Scholastic books.

-WBWF – completed and sent to MDE ~results included in the board packet

-FASTBridge testing for grade K-8 will be from January 5-18

-SEL (Social Emotional Learning) Team – Kelly Smith, Lacey Drinkall, Becky Lind, Clay Olstad, Jon Theuer, Rachel Brown, Angela Shepard

This group is working to set up a plan to support students and staff.

-Elementary Christmas concert 12-8-22 raised \$243 from donations.

**Early Childhood-** Emily Johnson, Alison Kjos

Preschoolers are having fun decorating the classroom and hallways for the holidays! They are excited for the upcoming dress up days. The preschoolers are also doing a book exchange for Christmas!

**Kindergarten-** Krissy Kelly, Lacey Drinkall

Kindergarten finished their fall science unit learning about hibernation and having a fun Hibernation Day in the classrooms. Kindergarten is now having fun with the Christmas season by completing art projects, gifts, reading stories and much more.

Besides science and the holiday season, Kindergarten has been learning about the teen numbers, reading and writing c-v-c words, learning "heart words", and shapes (2D and 3D).

**1<sup>st</sup>-** Becky Lind, Jessica Burt/Mary Wolter

Wow, what a great December we are having! We have been learning how other kids around the world celebrate Christmas! Did you know in Australia they celebrate Christmas on the beach?! That just knocked our socks off! It has been so fun learning about other country's traditions.

We continue to work on getting faster knowing our addition and subtraction facts. We are also learning about place value and exploring different math concepts, such as measuring, money, number sense and such, through math games.

We have been writing many journal pages in our December Journals. Also, we are going to write an official letter to Santa using proper letter rules. This is very exciting for us!

We have been reading in our reading books and are almost done with our second unit. We have been sharing books with each other during our Reader of The Day time. It's so much fun listening to our classroom friends share their favorite books from home. VoWac is helping us become better readers and we love sharing our blossoming reading skills with any and all who will listen to us!

We are also working on a Classroom Family Bingo Board. Anytime anyone does a Random Act of Kindness or we do something from the board as a class we get closer to doing one of several different fun activities, like playing a game with a friend at free time or doing a directed drawing together! Merry Christmas from First Grade!!

**2<sup>nd</sup>-** Shannon Kopperud, Clay Olstad

2nd-Grade did an outstanding performance at the music concert! We have been having a great time learning about multi-digit addition and subtraction in math class. We are wrapping up our Timberwolves reading minutes and our own class reading minute goals this month as well. In social studies, we have been learning about different types of landforms. In science class, we are learning about germs. A big thank you to Mr. Kramer for letting us use his microscopes! The students loved it! Happy Holidays!

**3<sup>rd</sup>-** Hannah Pape, Jade Olstad

Our third graders have been working hard on learning their multiplication facts, identifying different types of nouns, and talking about sound waves. During our daily book club time, our students have been enjoying reading chapter books together in small groups. We are looking forward to next week where we will be doing some fun holiday activities as well as having our annual Hot Cocoa Social!

**4<sup>th</sup>-** Jon Theuer, Meredith Johnson

Whew!! Time is flying by in the 4th grade as we wind down to winter break. In Math, we are talking about Fractions!! Adding, subtracting, comparing, you name it, we are covering it! In reading, we are finishing our story on Navajo Code Talkers and discussing main ideas and text features in a story. In Social Studies, Mrs. Johnson's class is wrapping up discussing regions of the United States and Mr. Theuer is finishing up with layers of the earth in Science.

**5<sup>th</sup>-** Chris Drinkall, Emily Charlebois

Fifth grade just finished chapter four of social studies: Growth of the Thirteen Colonies. We are starting Unit 3 in the reading curriculum: Inventors and Artists. In math, we are working on decimals. We started Art last week and are looking forward to Ag in the Classroom.

**K-5 Intervention-** Margaret Marklowitz

K- Math: Reviewing numbers 1-10 and hope to get to 15 before Christmas Break

K- Reading: Letter names/sounds; sight words and blending

1st Math: Place Value and Fact Families

1st Reading: Fluency, sight words and phonemic awareness

2nd Reading: Fluency, accuracy, sight words, comprehension and phonics

Preparing for Benchmark Assessments which will begin after we return in January

Extended Day - break for Christmas - will resume Jan. 10

**3-5 Intervention -** Dave Lind

Intervention has been covering topics to support classroom concepts and reteaching prior lessons.

**PE- 2-5 – Teresa Brown**

The second graders worked on scooters and did various activities using scooters led by my student teacher, Mr. Hogenson. We are now working with speed stacks. Sport stacking not only promotes physical fitness, but also academic learning. Students that sport stack on a regular basis have shown increases in test scores and levels of concentration. This is achieved by students using both their right and left sides of their brain. When students sport stack they are crossing the "midline" of their bodies and developing new connections in their brains. These new connections help to spur brain growth which in turn promotes greater academic achievement.

The 3rd through 5th grade worked on badminton. The 3rd grade benchmark for badminton was strike using a short - handled implement, while controlling direction, and demonstrating correct body alignment relative to the target and striking skill. The 4th grade benchmarks are; strike using a short - handled implement, while controlling direction, and demonstrating correct body alignment relative to the target and striking skill. The second benchmark was strike using a short-handled implement in a practice task. The 5th grade benchmarks are; strike using a short - handled implement, while controlling direction, and demonstrating correct body alignment relative to the target and striking skill. The second benchmark was strike using a short-handled implement in a small sided game. We are now on our speed stack unit. Students that sport stack on a regular basis have shown increases in test scores and levels of concentration. This is achieved by students using both their right and left sides of their brain. When students sport stack they are crossing the "midline" of their bodies and developing new connections in their brains. These new connections help to spur brain growth which in turn promotes greater academic achievement.

**PE- K-1- Nikki Schultz**

We played some turkey tag games around Thanksgiving. Finished our parachute unit and now K and 1st are being introduced to cup stacking. Here are some pictures



**Special Education** –Aspen Blum, Amber Meisch. Carissa George  
Elementary special education has been implementing and enjoying the recently purchased math curriculum, SRA Connecting Math Concepts. The students are engaged in lessons and are making nice progress.

**Music – Elizabeth Landherr**

We had our Elementary Music Concert on Thursday, December 8th. It went very well. The students had done a great job of being prepared for a concert.

# 2021-22 Combined World's Best Workforce (WBWF) Summary and Achievement and Integration (A&I) Progress Report

## 1. Report Instructions and Information

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### **Tips when completing the report:**

All questions in one section must be answered before the survey will advance to the next section. You must advance to the end of the form to save your answers. Districts/charters may wish to enter short text as a placeholder to advance in the form and return at a later time to answer the question.

When you have reached the end of the form, you will be able to submit your completed/in progress summary report and receive a specific link. Each district/charter will have their own unique link to access their answers at a later time. Via that specific link, you can update/edit your responses until December 15, 2022.

Save your specific survey link for easy access to your district/charter's summary report.

Contact our WBWF Team at [mde.worldsbestworkforce@state.mn.us](mailto:mde.worldsbestworkforce@state.mn.us) if you need a copy of your specific survey link.

## 2. Cover Page

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### **1. District or Charter Name**

0239-01 Rushford-Peterson Public Schools

### **2. WBWF Contact Information**

#### **WBWF Contact Name**

Dr. Ben Bernard

#### **WBWF Contact Title**

Superintendent

#### **WBWF Contact Phone Number**

507-864-7785

#### **WBWF Contact Email**

benbernard@r-pschools.com

### **3. Did you have an MDE approved Achievement and Integration plan implemented in the 2021-22 school year?**

**Did you have an MDE approved Achievement and Integration plan during 2021-22 SY?**

No

What year of your Achievement & Integration plan are you reporting on?

**Did you have a Racially Identifiable School (RIS) in the 2021-22 SY?**

**A&I Contact Name**

**A&I Contact Title**

**A&I Contact Phone Number**

**A&I Contact Email**

## **Annual Report**

**WBWF Requirement:** For each school year, the school board must publish a report in the local newspaper, by mail or by electronic means on the district website.

**A&I Requirement:** Districts must post a copy of their A&I plan, a preliminary analysis on goal progress, and related data on student achievement on their website 30 days prior to the annual public meeting.

### **4. Provide the link to the district's WBWF annual report and A&I materials.**

**Provide the direct website link to the district's WBWF annual report. If a link is not available, describe how the district disseminates the report to stakeholders.**

<https://www.r-pschools.com/page/3979>

**Provide the direct website link to the A&I materials.**

## **Annual Public Meeting**

These annual public meetings were to be held in the fall of each school year. Report on this measure for the 2021-2022 school year.

**WBWF Requirement:** School boards are to hold an annual public meeting to communicate plans for the upcoming school year based on a review of goals, outcomes and strategies from the previous year. Stakeholders should be meaningfully involved in the meeting.

**A&I Requirement:** The public meeting for A&I is to be held at the same time as the WBWF annual public meeting.

### **5. Provide the date of the school board annual public meeting to review progress on the WBWF plan and Achievement and Integration plan for the 2021-22 school year.**

December 19, 2022

## **3. World's Best Workforce**

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## Goals and Results

**SMART goals are: specific and strategic, measurable, attainable (yet rigorous), results-based and time-based. Districts may choose to use the data profiles provided by MDE in reporting goals and results or other locally determined measures.**

### 6. All Students Ready for School

**Does your district/charter enroll students in kindergarten?**

Yes

#### Goal

**Provide the established SMART goal for the 2021-22 school year.**

Rushford-Peterson Preschool students will increase proficiency from 62% to 70% on the Fastbridge Early Reading assessment, letter naming fluency.

#### Result

**Provide the result for the 2021-22 school year that directly ties back to the established goal.**

49% of our students were proficient on the FastBridge Early Reading letter naming fluency assessment.

#### Goal Status

**Check one of the following:**

Goal Not Met (one year goal)

### 7. Do you have another goal for All Students Ready for School?

No

### 8. All Students in Third Grade Achieving Grade-Level Literacy

**Does your district/charter enroll students in grade 3?**

Yes

#### Goal

**Provide the established SMART goal for the 2021-22 school year.**

Rushford-Peterson Third Grade students will increase proficiency from 66.7% to 75% on the 2022 MCA Reading Assessment or FastBridge Assessment.

#### Result

**Provide the result for the 2021-22 school year that directly ties back to the established goal.**

68% of our students were proficient on the MCA Reading Assessment or FastBridge Assessment.

## Goal Status

Check one of the following:

Goal Met (one year goal)

9. **Do you have another goal for All Students in Third Grade Achieving Grade-Level Literacy?**

No

10. **Close the Achievement Gap(s) Between Student Groups**

### Goal

**Provide the established SMART goal for the 2021-22 school year.**

The Achievement Gap (as measured by Meets and Exceeds on MCA-Reading) between All Students and our FRP sub-group will decrease from 11.4% to 10%.

### Result

**Provide the result for the 2021-22 school year that directly ties back to the established goal.**

The Achievement Gap (passing of MCA Reading) of all students verses our free and reduced population was 16.1%.

## Goal Status

Check one of the following:

Goal Not Met (one year goal)

11. **Do you have another goal for Close the Achievement Gap(s) Between Student Groups?**

No

12. **All Students Career- and College-Ready by Graduation**

### Goal

**Provide the established SMART goal for the 2021-22 school year.**

11th Grade students at Rushford-Peterson will increase from 57% to 60% with a composite score of 20 or above on the ACT.

### Result

**Provide the result for the 2021-22 school year that directly ties back to the established goal.**

44% of 11th grade students at Rushford-Peterson scored a 21 or above on the ACT Test.

## Goal Status

Check one of the following:

Goal Not Met (one year goal)

13. **Do you have another goal for All Students Career- and College-Ready by Graduation?**

No

14. **All Students Graduate**

**Does your district/charter enroll students in grade 12?**

Yes

**Goal**

**Provide the established SMART goal for the 2021-22 school year.**

Rushford-Peterson students will increase their graduation rate from 98% to 100% with a 4 year cohort.

**Result**

**Provide the result for the 2021-22 school year that directly ties back to the established goal.**

93% of Rushford-Peterson students graduated with their 4-year cohort.

**Goal Status**

**Check one of the following:**

Goal Not Met (one year goal)

15. **Do you have another goal for All Students Graduate?**

No

# Middle/High School Board Report

## December 19, 2022

### Mr. Timm

### Respect – Integrity - Excellence

**GOAL 1: Personalize learning for all students in pursuit of their academic excellence.**

Middle School Honor Roll Information (Trimester 1):

|                       | A Honor Roll | B Honor Roll | Total           |
|-----------------------|--------------|--------------|-----------------|
| 6 <sup>th</sup> Grade | 19           | 16           | 35/40 (87.5%)   |
| 7 <sup>th</sup> Grade | 28           | 21           | 49/59 (83.1%)   |
| 8 <sup>th</sup> Grade | 32           | 21           | 53/63 (84.1%)   |
| <b>Total</b>          | 79           | 58           | 137/162 (84.6%) |

High School Honor Roll Information (Trimester 1):

|                        | A Honor Roll | B Honor Roll | Total           |
|------------------------|--------------|--------------|-----------------|
| 9 <sup>th</sup> Grade  | 23           | 19           | 42/58 (72.4%)   |
| 10 <sup>th</sup> Grade | 16           | 8            | 24/56 (42.9%)   |
| 11 <sup>th</sup> Grade | 12           | 17           | 29/46 (63.0%)   |
| 12 <sup>th</sup> Grade | 21           | 16           | 37/49 (75.5%)   |
| <b>Total</b>           | 72           | 60           | 132/209 (63.2%) |

**GOAL 2: Develop well-rounded students in the areas of character, community & academics.**

Congratulations to our Middle and High School Bands and Choirs on their wonderful performance they put on earlier this month. We had a packed house! A big thank you to Mr. George and Mr. Mahlke for putting on such wonderful concerts for our community.

Mrs. Helgemoe and I started our high school department meetings last week as we begin to put together the registration manual and process for the 2023-2024 school year. We will kick off our registration process with students in late January.

**GOAL 4: Promote and provide positive school and community culture that engages all stakeholders.**

On Friday, February 18<sup>th</sup> we are working to host a Career Speaker afternoon for our 9-12<sup>th</sup> grade students. Our career Navigator, MaryAnne Smith, is working hard to secure speakers in a variety of areas for our students.

MaryAnne works closely with our CTE Team; Mr. Lind, Ms. Thorman, Mrs. Thompson, Mr. Hinke, Mrs. Torkelson and Mrs. Helgemoe. She meets with them as a group along with individually each month to continue to identify ways to connect our students with employers in the area and also to help prepare students for possible careers after high school.

In addition to the career fair, there are monthly business tours in the area that our students can take advantage of. Also, we are in the beginning phases of our annual Career Exploration Day which is held in the spring at Rushford businesses and is organized and lead by Jen Hengel of RP Valley Chamber of Commerce.

|               |                                                                                                                                                                                                                 |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               | Big Thank you to our office Community Service workers. They put a lot of time and effort into the displays you see on the TV's around school. Current workers are Hannah Ronnenberg and Camdyn Anderson-Ingram. |
| Miscellaneous | January 18 – District Spelling Bee<br>February 2 – Parent/Teacher Conferences<br>February 18 – Career Speakers<br>March 9 – End of Trimester 2<br>March 13 – Large Group Music Contest at Fillmore Central      |

# Kids' Club Highlights

## December 2022

### **AM/PM**

- Karen, Kristi, and Heather have added planned events each evening (M- homework/craft, T-yard games, W-Minute to win it games Th- Movies F- board games) and this has been really well received!
- Scheduled breaks will be indicated on the next staff calendar
- We will have a Christmas party on Thursday, December 22<sup>nd</sup> during the Early Dismissal!

### **Wrap around**

- We have a Community Service Student helper this trimester!

Laura VanGundy  
Kids' Club Director  
[lauravangundy@r-pschools.com](mailto:lauravangundy@r-pschools.com)  
507-864-7785 x1013



**John Loney**

**Trojan Activities/Community Ed./Facilities Director**

## **December Board Report**

### **Activities:**

- Winter Activities are underway. We have only had 3-4 basketball games, 2-3 wrestling meets.
- RP hosted the LA/RP Dance meet last Saturday 12/10/22. There were 10 teams in attendance. It was an all-day event and thank-you's go to the LA/RP Coaches, parents, volunteers, and other people who made this happen. It's a tremendous undertaking, but the meet ran very smoothly. Also thank-you to the RP teachers who allowed us to use their classroom for teams to use during the meet.
- We plan on using shot clocks in the high school gym for selected non-conference varsity basketball games.
- RP hosted a boy/girl double header last Tuesday vs. Caledonia. There were 5 games played in the middle school gym and 4 games played in the high school gym starting at 3:30pm. Things ran very well. The last game finished at 9:30pm. Great day of basketball!!

### **Community Ed.-**

- SE MN Youth Basketball will start after Christmas
- We have hosted 1 Tri-State Tourney here at RP and will be hosting 2 other tourneys here at RP.
- Youth Wrestling has begun. They practice on Monday and Wednesdays in the Wrestling room starting at 6pm

### **Facilities-**

- We continue to work on a daily/weekly custodial schedule to make things clearer for our staff. The last 2 weeks have been tough with staff out because of sickness or family emergencies.

- We are also working on a custodial sub list, so if you know of anyone looking for a parttime job filling in here at RP when our regular staff is absent please let me know!!

### **Other items:**

Transportation: Bernard Bus is experiencing a driver shortage, myself and Dr. Bernard have been working with Bernard Bus to help out and generate ideas to assist them anyway we can. With our high numbers of students out for fall sports we have had to get creative getting our teams to away games.

### **Facilities Projects:**

- Softball/Youth Baseball Concession Stand/Bathrooms projects have been stalled because of some permit issues. I'm not sure what the issue is?

(UPDATE)- The STS company out of Rochester told me they now have plans, but sadly at this point nothing will get done now.

### **Together We Make a Difference:**

-On Friday 1/13/23, I will be taking 9 of our RP Students to Park Center High School for the State Conference. This event is for leaders and emerging leaders within our school activities programs. I should receive the state conference schedule sometime next week.

### **Head Coaches/Assistant Coaches Roles/Responsibilities and Protocols:**

-I'm currently working on this project for all of our Coaches for all of our activities. It will clearly define each coach's roles, responsibilities, duties, and protocols and procedures.

### **RP Trojans Business Sponsorship:**

-With the help of Jen Hengel an email was sent out to all area businesses to sponsor projects here at Rushford-Peterson Schools. We already have many businesses on board. As you can see there are many levels and opportunities for area businesses to support RP Activities. The below link shows the information we sent out to area businesses. Big Thank-You to every business that are supporting RP Activities so far. If any businesses still would like to support RP Activities please contact me.

LINK to the information for Business Sponsorship and email sent out to area businesses:

Email:

<https://docs.google.com/document/d/1i-Cf2WvrAJ-vT5tVYDIY1Z6LWf1fqAiq3SbANv34dql/edit>

Information:

[https://docs.google.com/document/d/1GwGSF5XF-PeKiGxI-GUV-cjtn2HZV7pbuSsi\\_Y6N2gA/edit](https://docs.google.com/document/d/1GwGSF5XF-PeKiGxI-GUV-cjtn2HZV7pbuSsi_Y6N2gA/edit)

Thank-You's:

Here are some people behind the scenes that make everything work and run smoothly,: Holly Ekern, Chuck Ehler, Dan Larson, Rick Hanson, Dennis O'Laughlin, Jake Timm, Angela Shepard, Toni Oian, Laura Hahn, Ben Bernard, Jodi Eggert, Mike Bernard, event workers, and coaches.

Just a reminder of the RP Twitter Account: @RPTrojansJLoney if you want to keep track of RP activities..

GO TROJANS!

Sincerely,

**John Loney,**

**RP Activities/Facilities/Community Ed. Program Director**