

## **Special Meeting**

Wednesday, December 8, 2021 5:30 PM

R-P Schools Forum Room, 1000 Pine Meadows Lane, Rushford, Minnesota 55971

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Roll Call**

4. **Adoption of Agenda**

5. **Presentation of the 2020-2021 audit report.**

A. Approve the school year ending June 30, 2021  
audit report.

6. **Approve the SADD Activity account 20-21 reason  
for no activity and request to remain open.**

7. **Approve the Resolution Supporting Form A  
Application to the Minnesota State High School  
League Foundation. (*roll call vote*)**

8. **INFORMATION:  
December 20th, 5:30 p.m. - Regular Monthly  
Meeting (Truth-in-Taxation meeting will start at 6:15)**

9. **ADJOURNMENT**



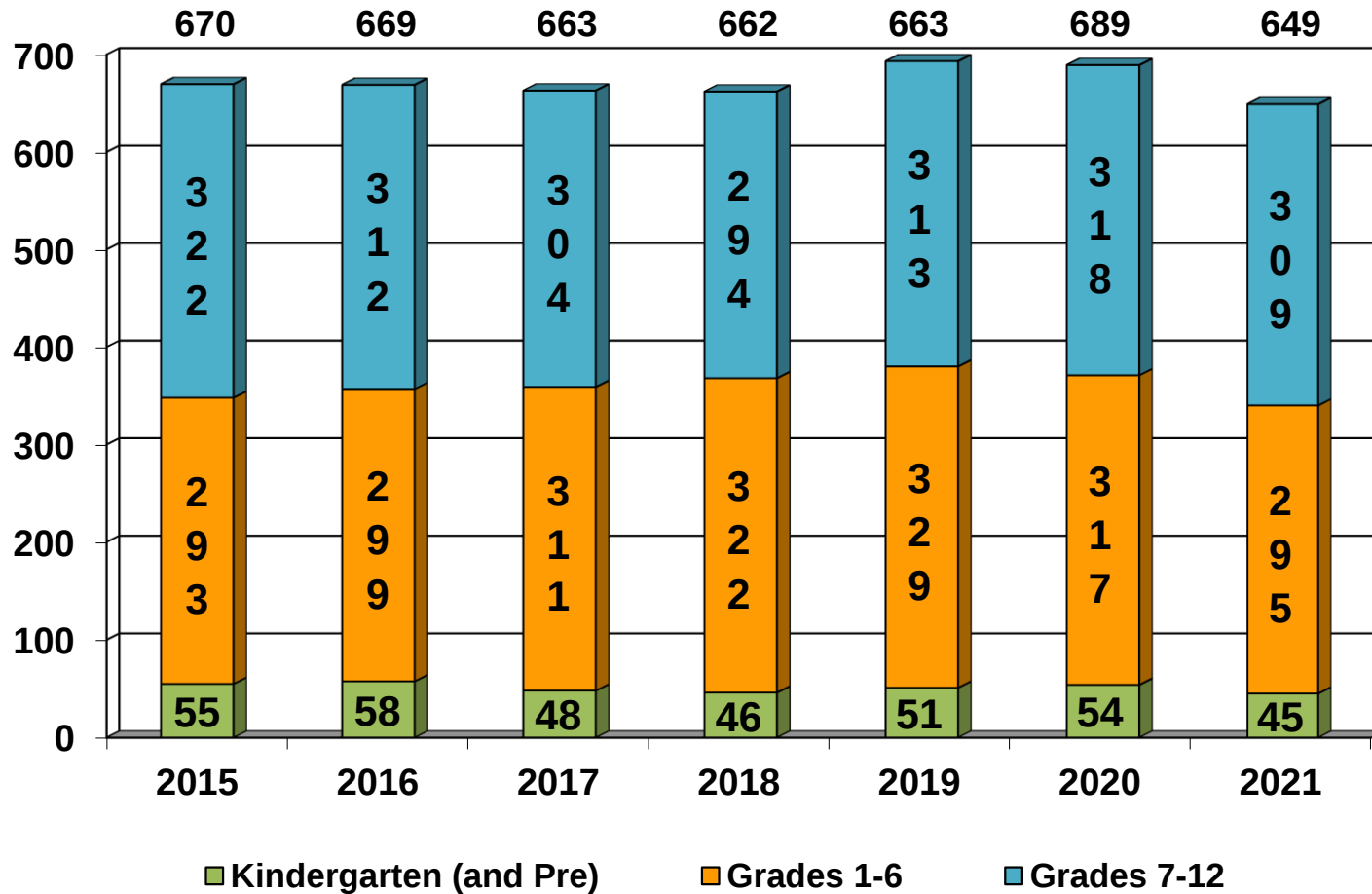
# Rushford-Peterson ISD #239

*Financial Summary June 30, 2021*

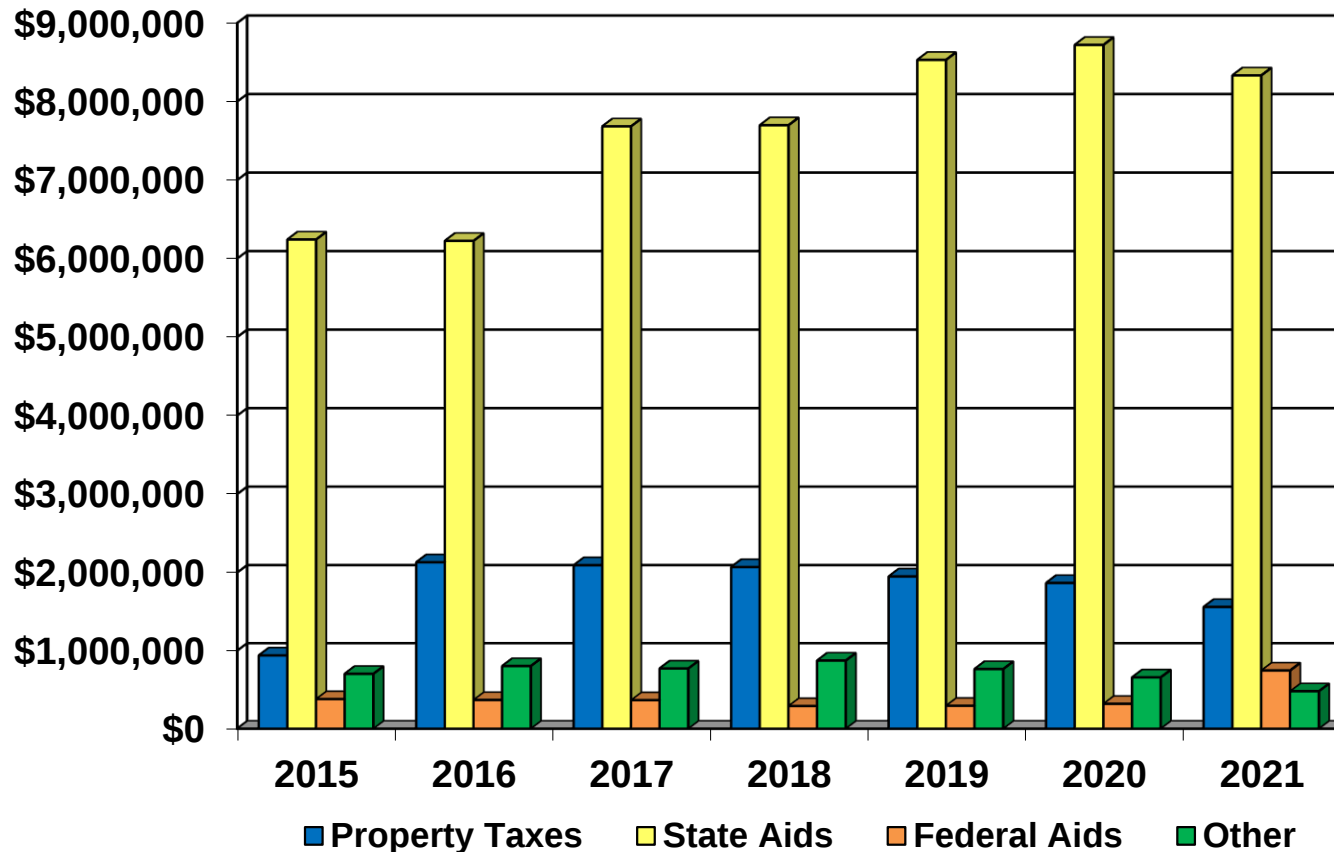
# Audit

- **Audit Opinion**
  - Issued unmodified “clean” opinion
  - Provides reasonable, but not absolute, assurance that District’s financials are free of material misstatement
- **Minnesota Legal Compliance**
  - No exceptions noted
- **Internal Control Letter**
  - No findings
- **Student Activities**
  - No findings
- **Audit Committee Letter**

# Average Daily Membership



# Revenues- All Funds

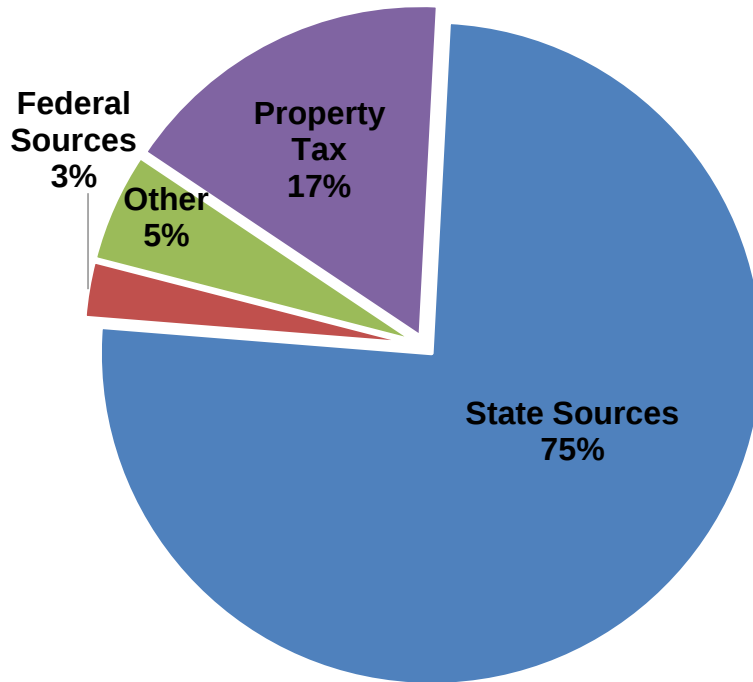


- Total Revenue:

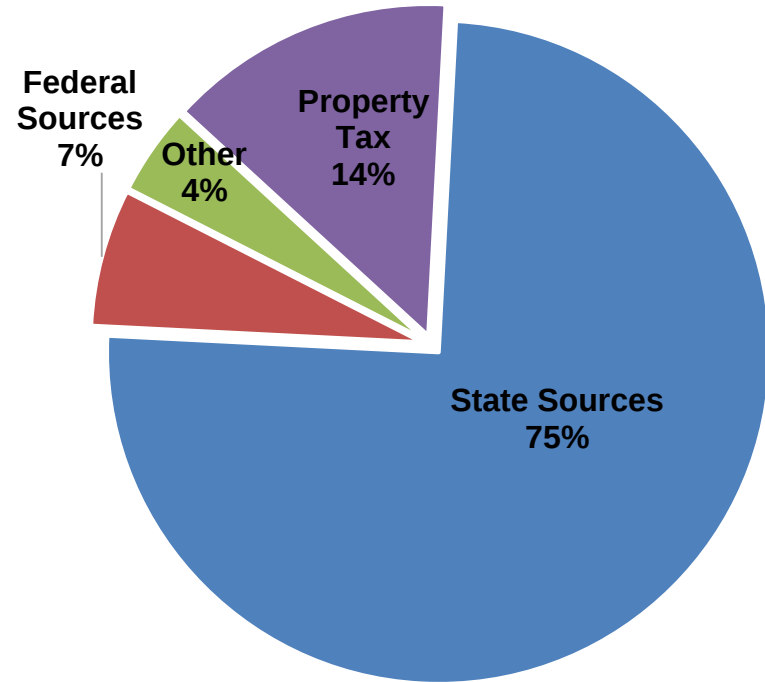
|      |              |
|------|--------------|
| 2021 | \$11,115,285 |
| 2020 | \$11,561,758 |
| 2019 | \$11,535,643 |
| 2018 | \$10,928,816 |
| 2017 | \$10,911,558 |
| 2016 | \$9,524,285  |
| 2015 | \$8,260,995  |

# Revenues- All Funds

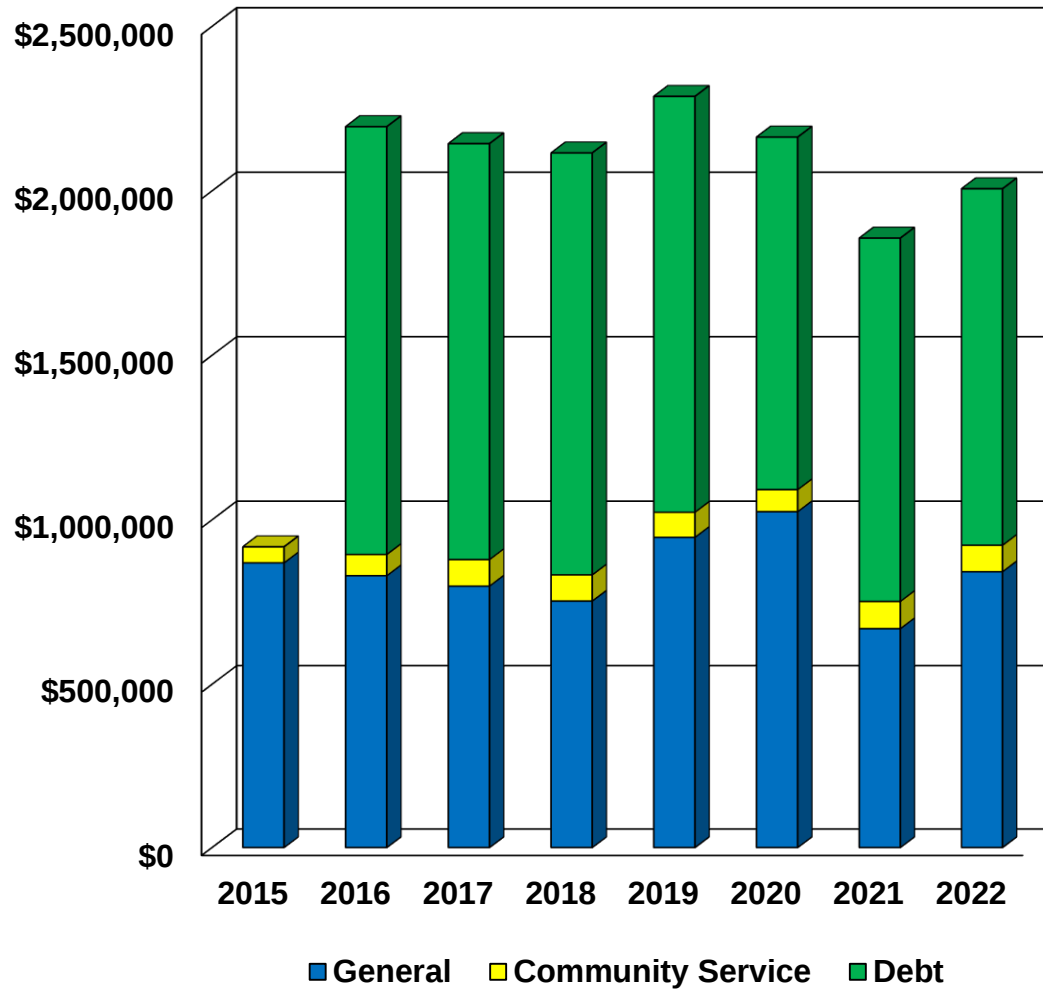
2020



2021

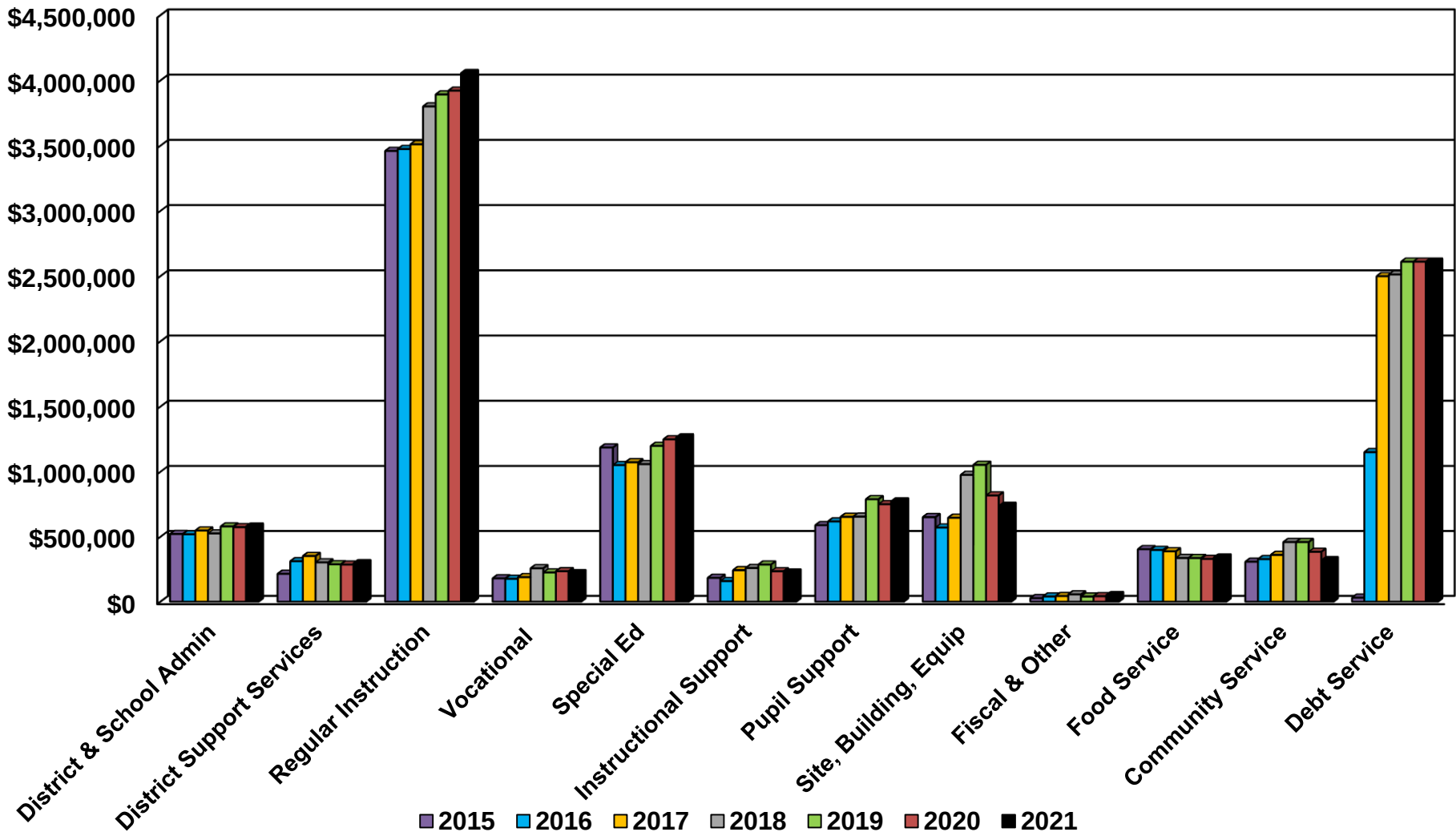


# Property Tax Levy History

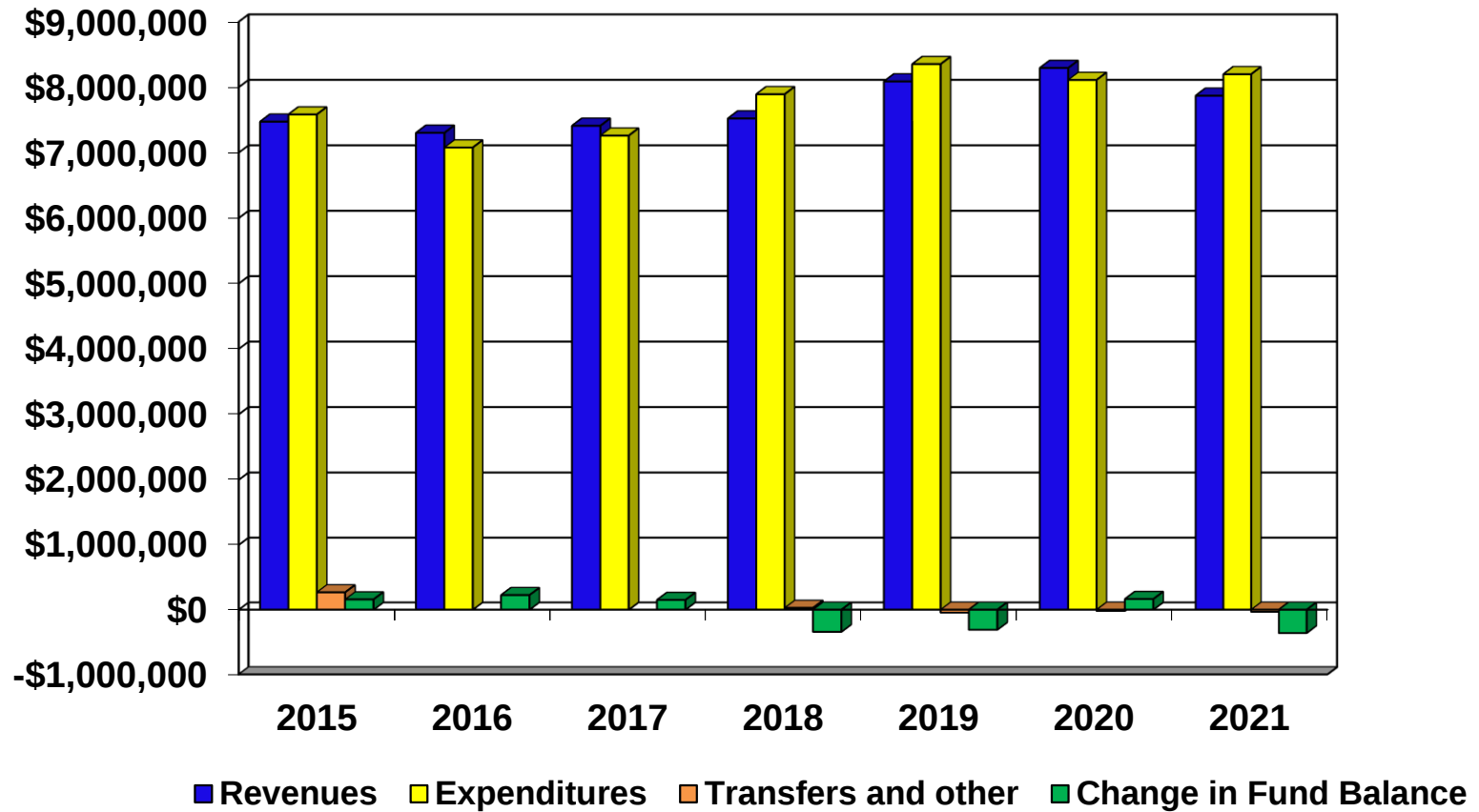


# Expenditures – All Funds

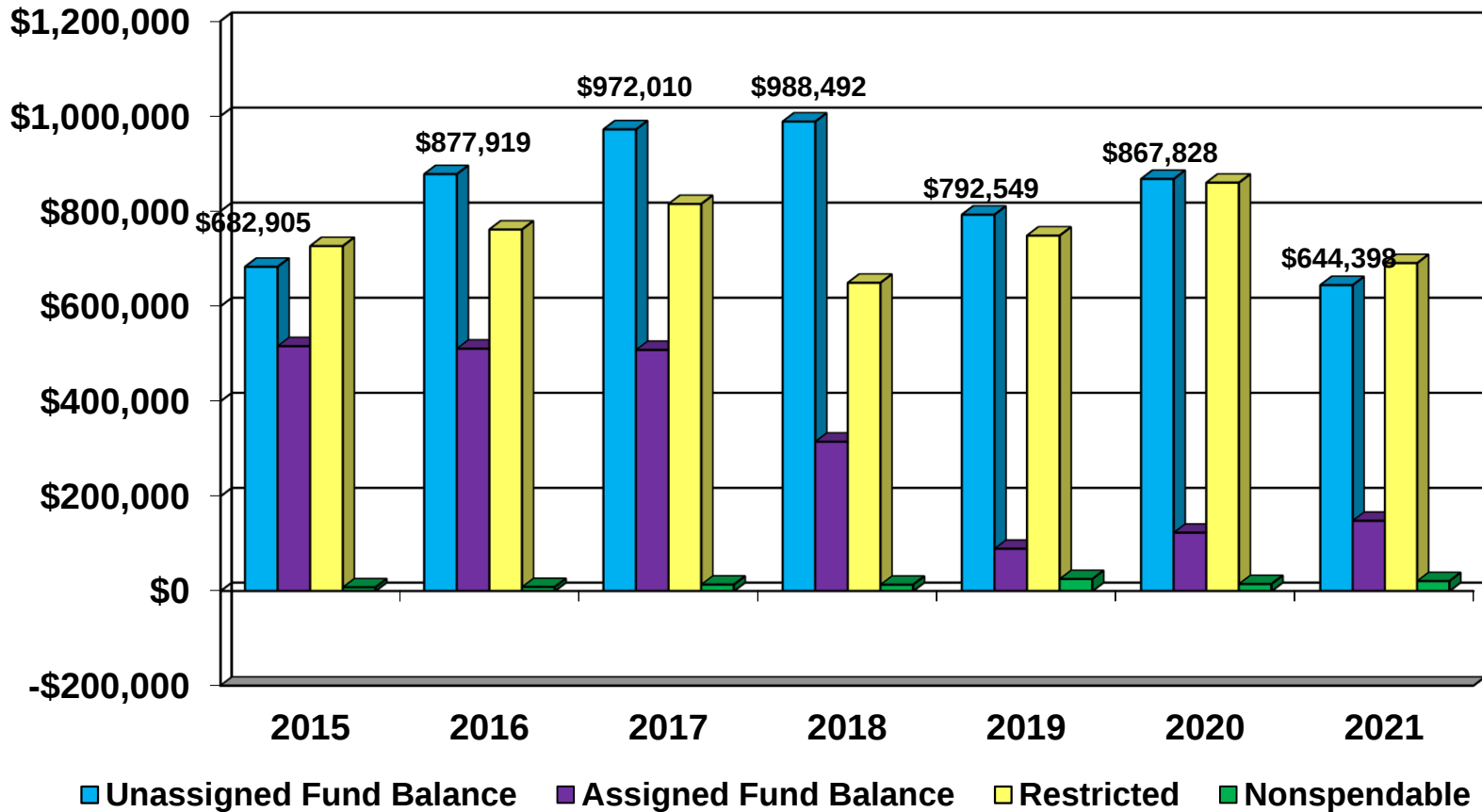
## (Excluding Building Construction Expenditures)



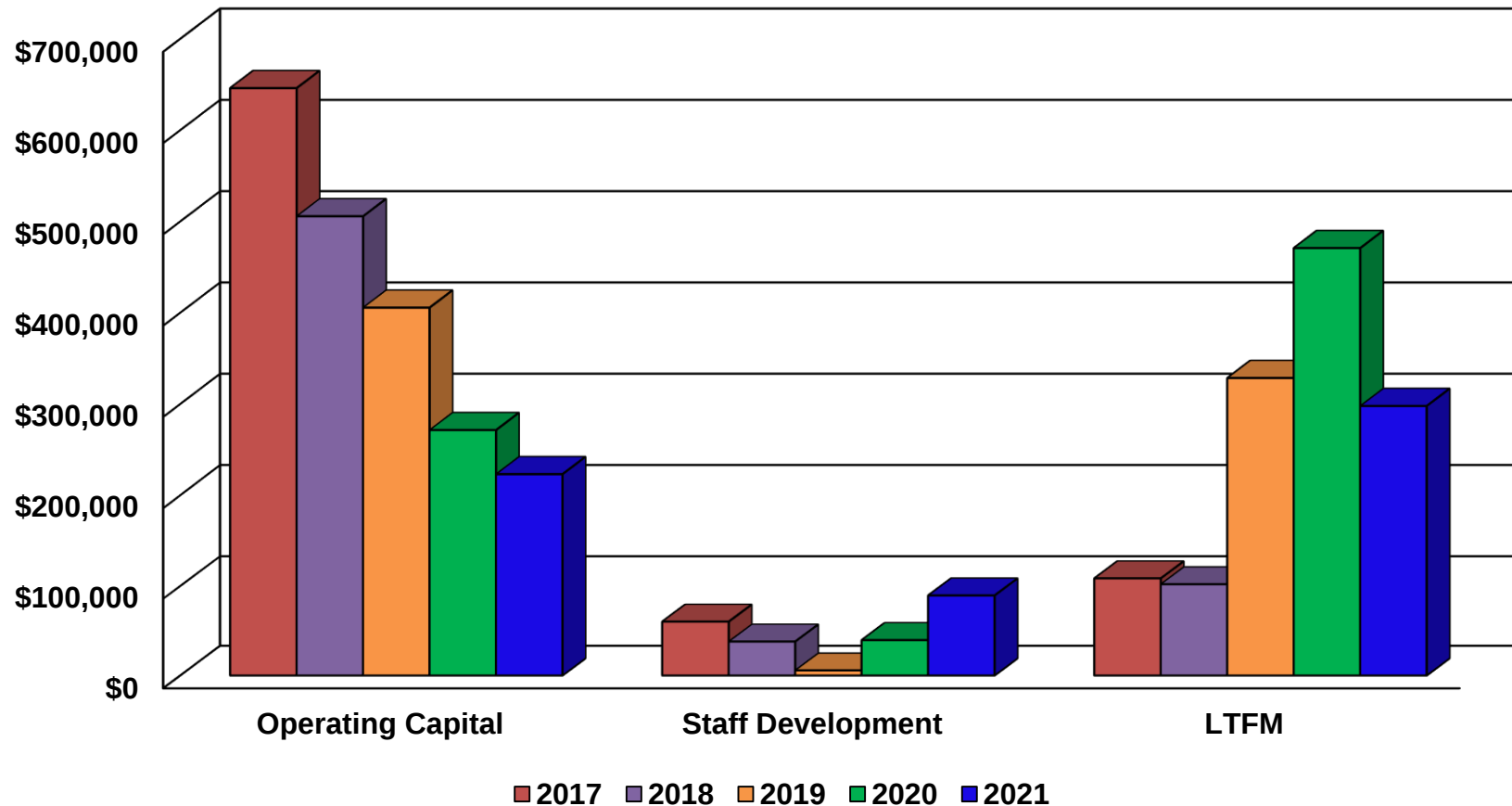
# General Fund Activities



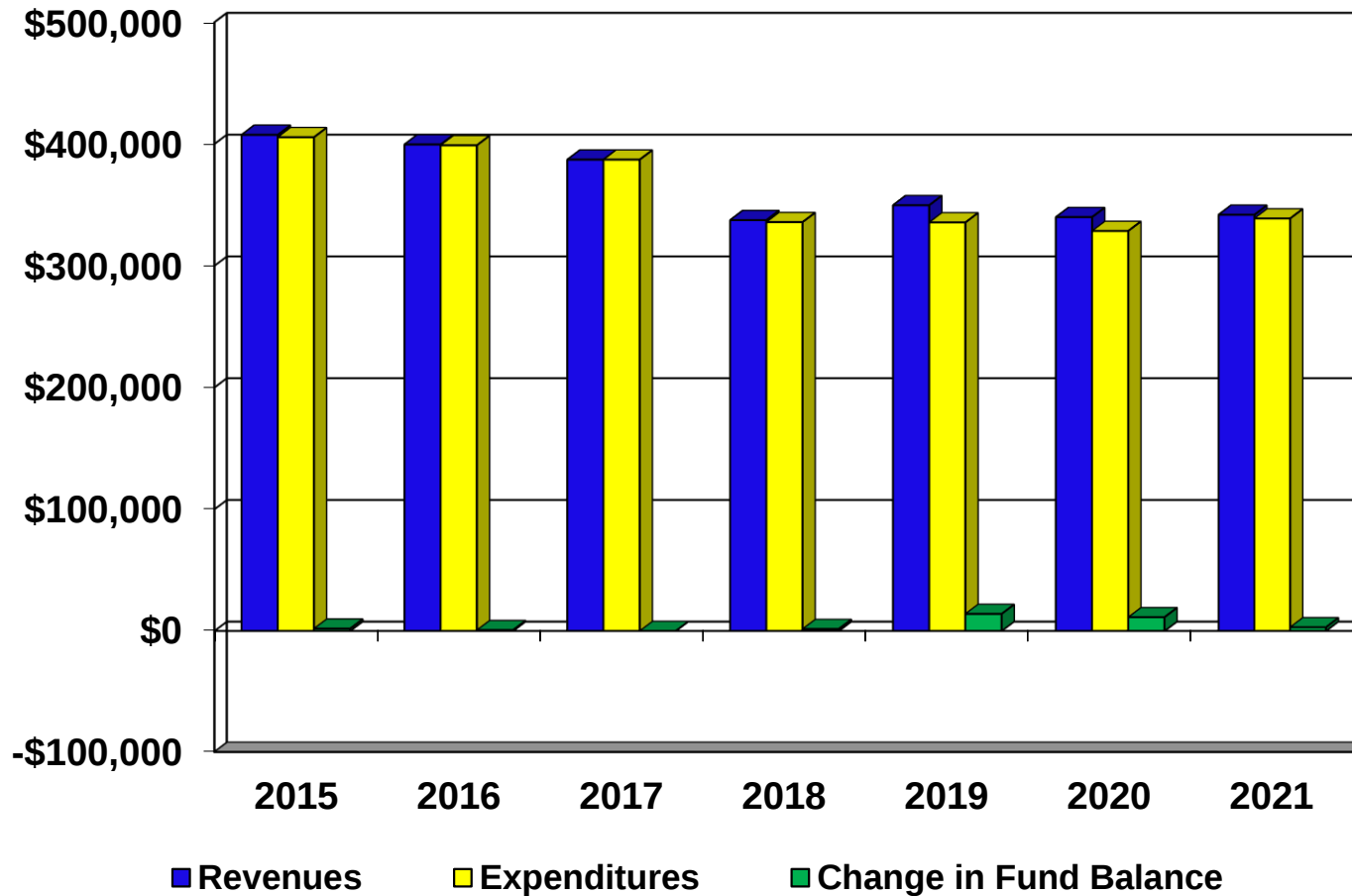
# General Fund Balance



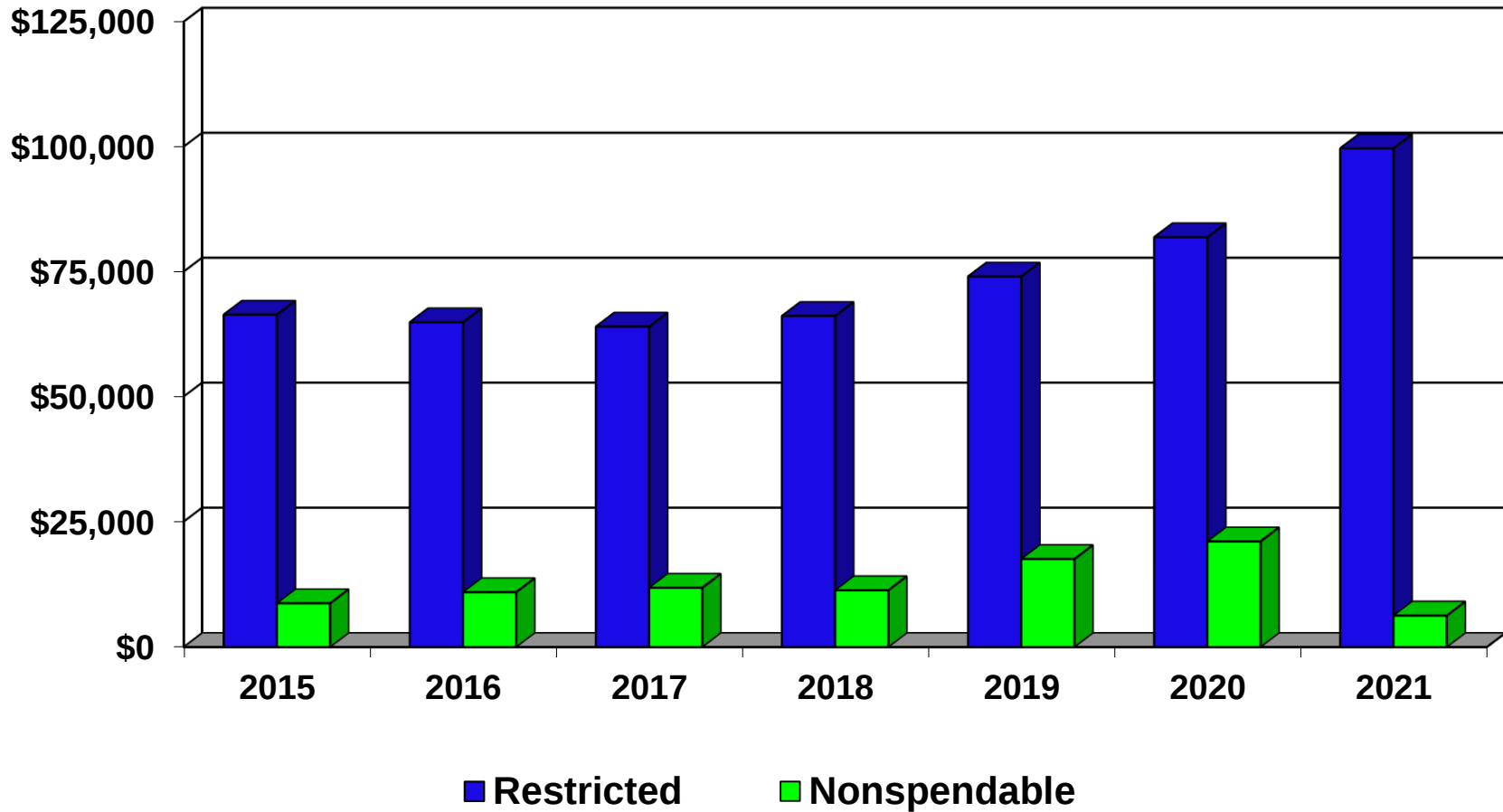
# Restricted Fund Balances – General Fund



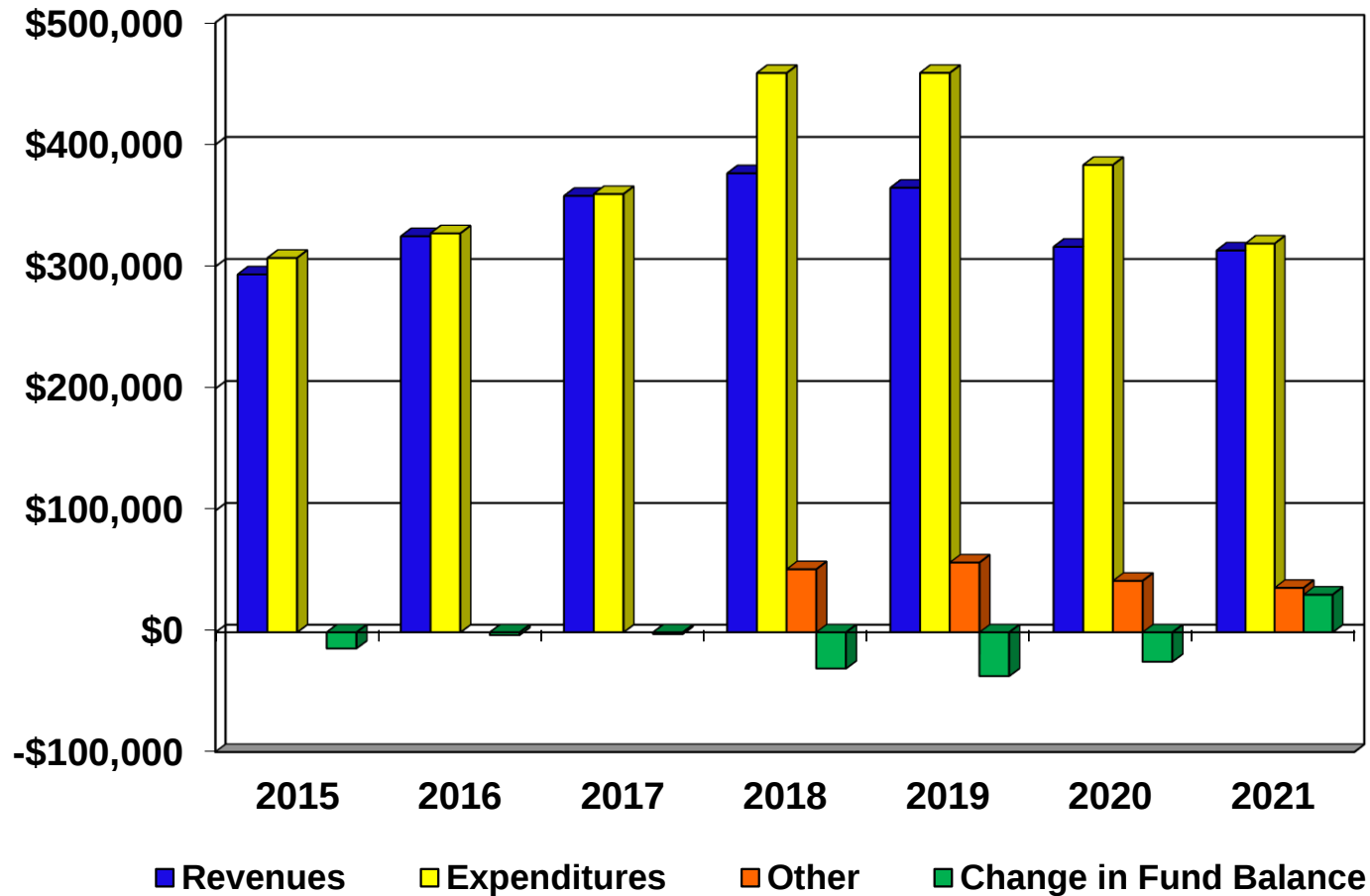
# Food Service Fund Activities



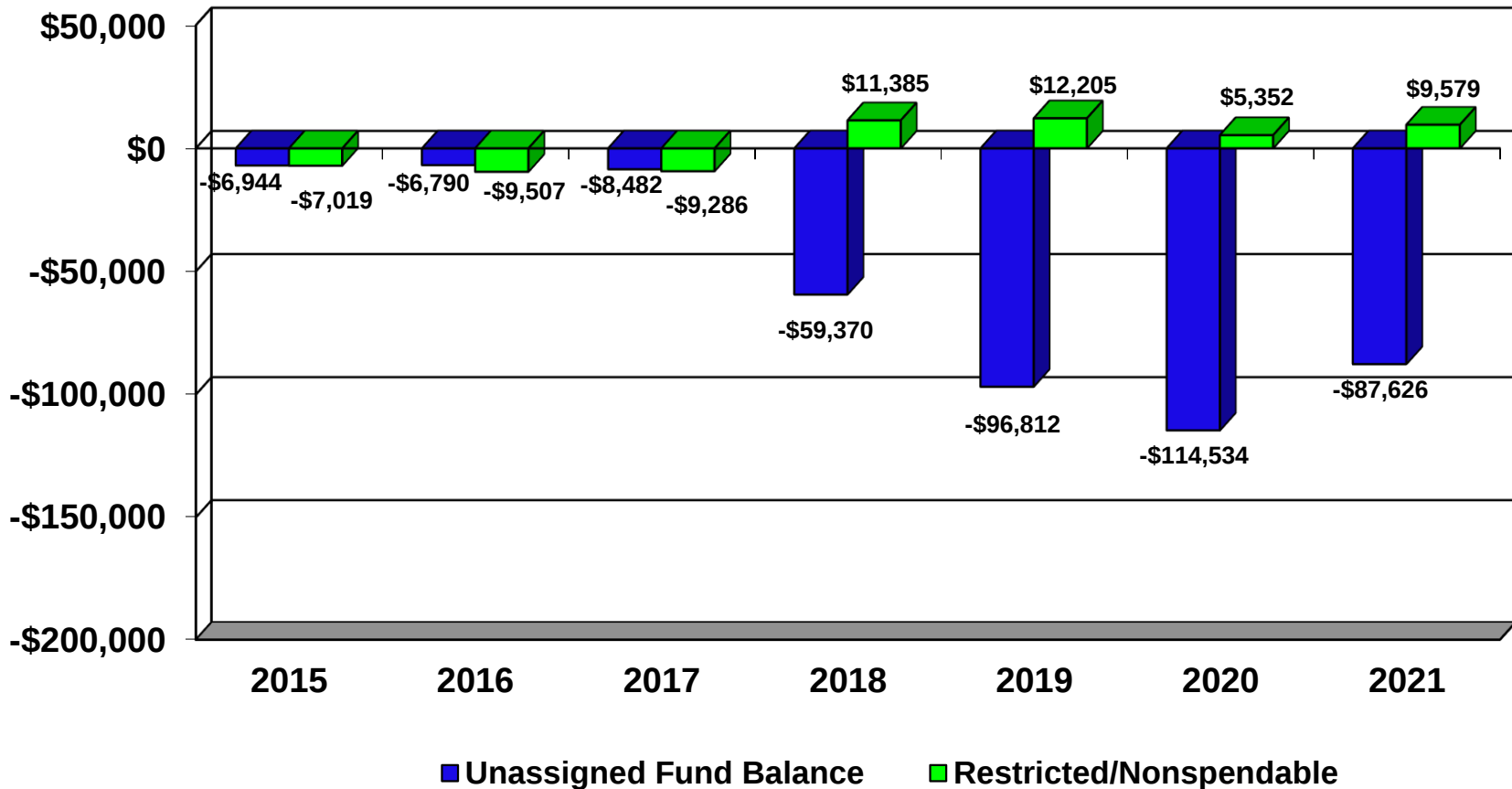
# Food Service Fund Balance



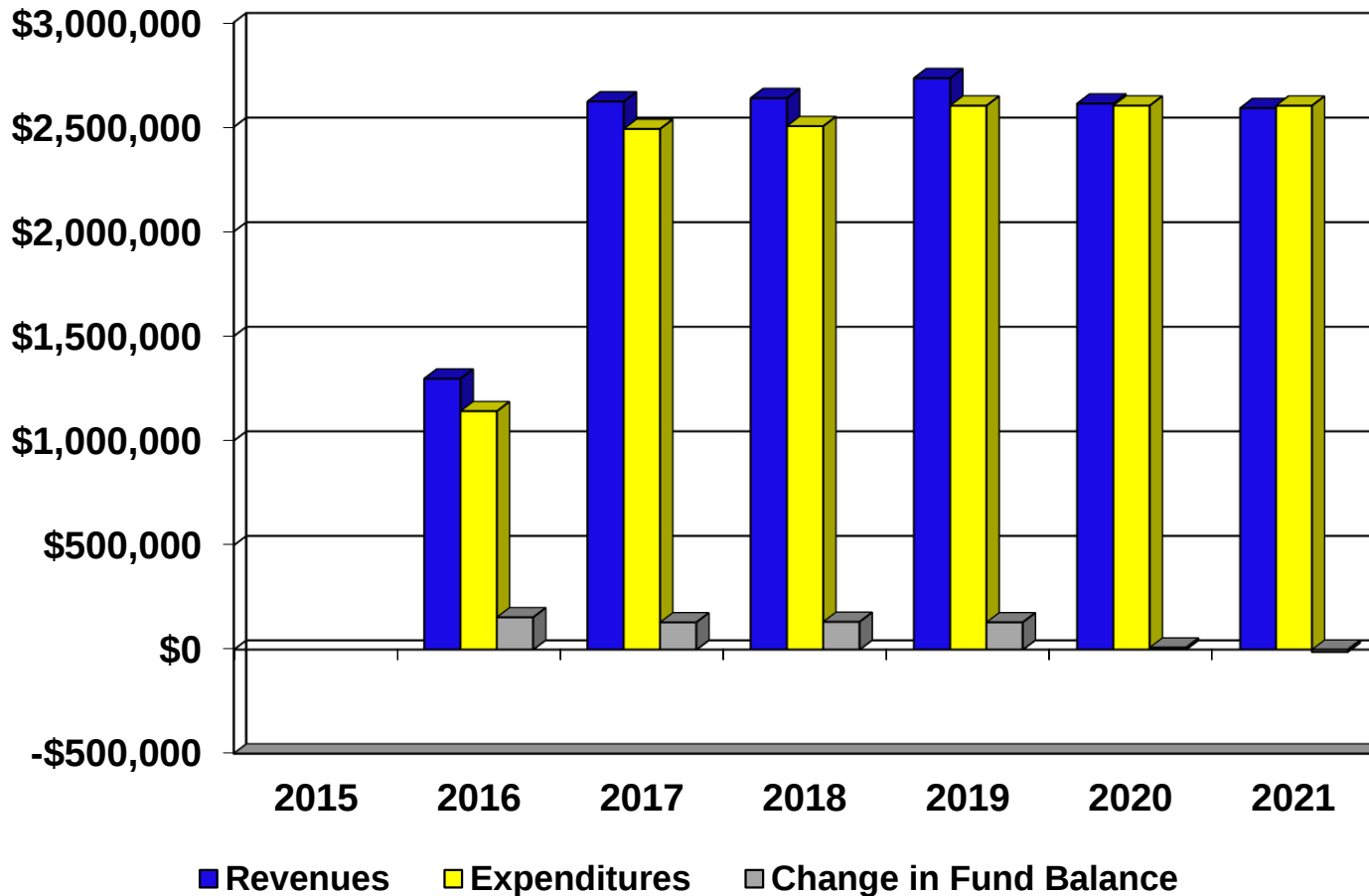
# Community Service Fund Activities



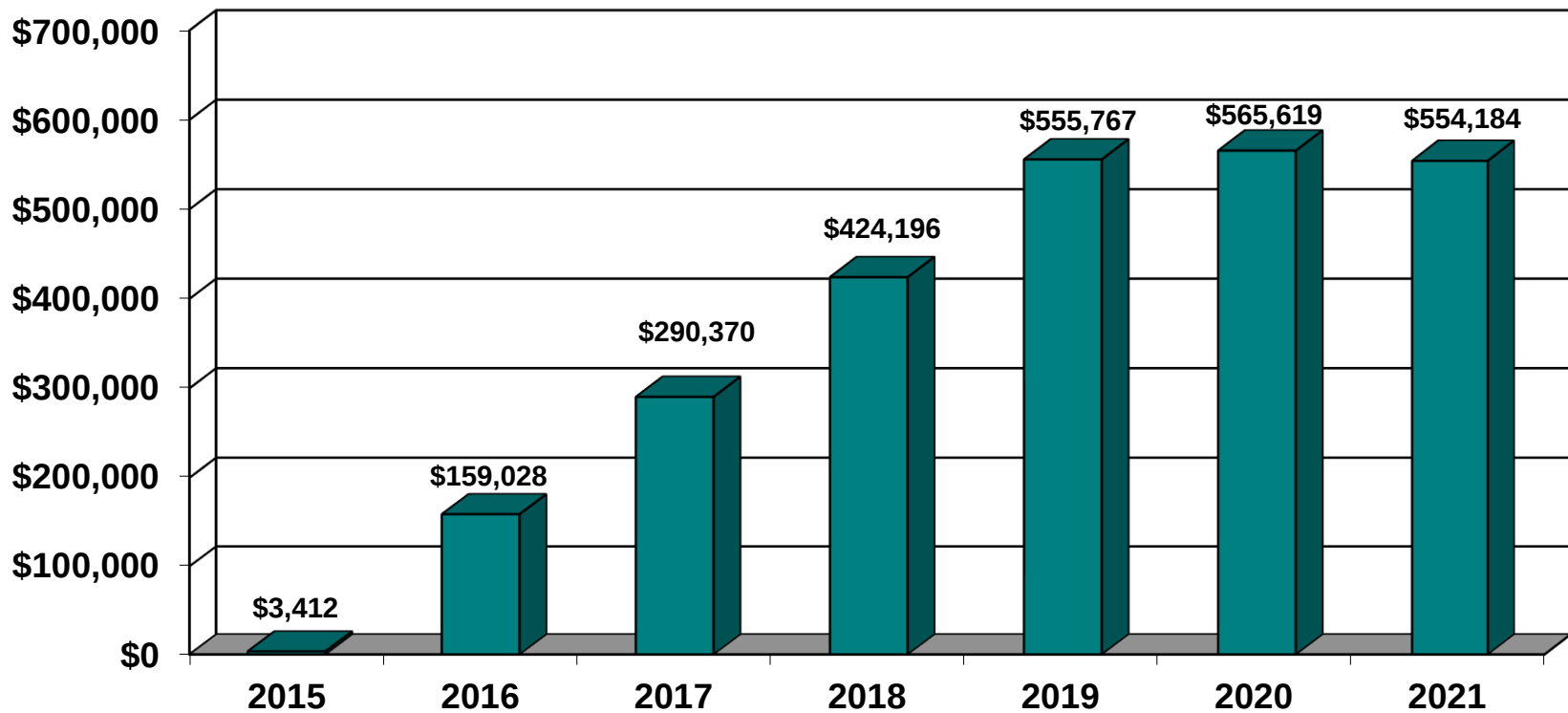
# Community Service Fund Balance



# Debt Service Funds Activities

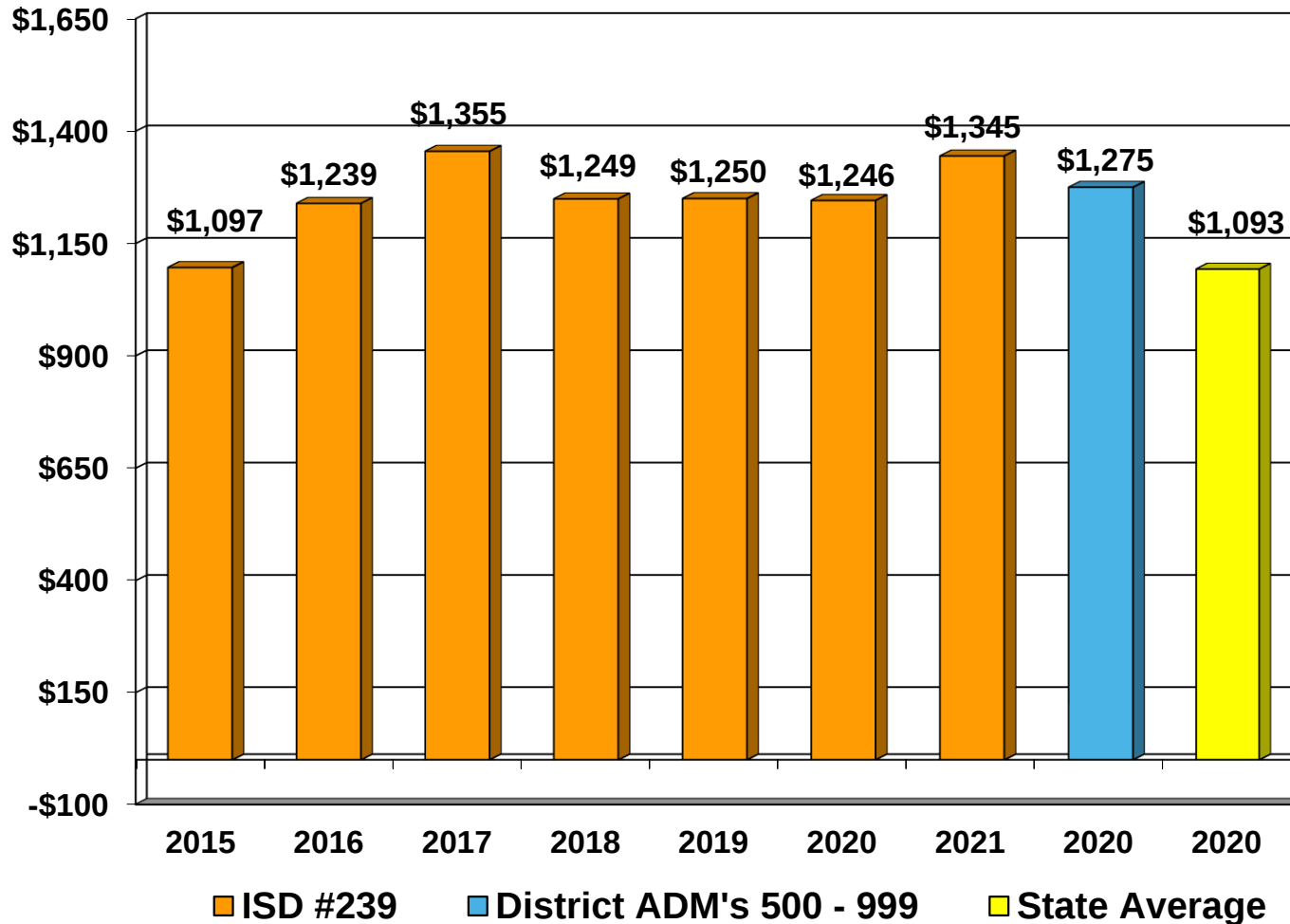


# Debt Service Funds Balance



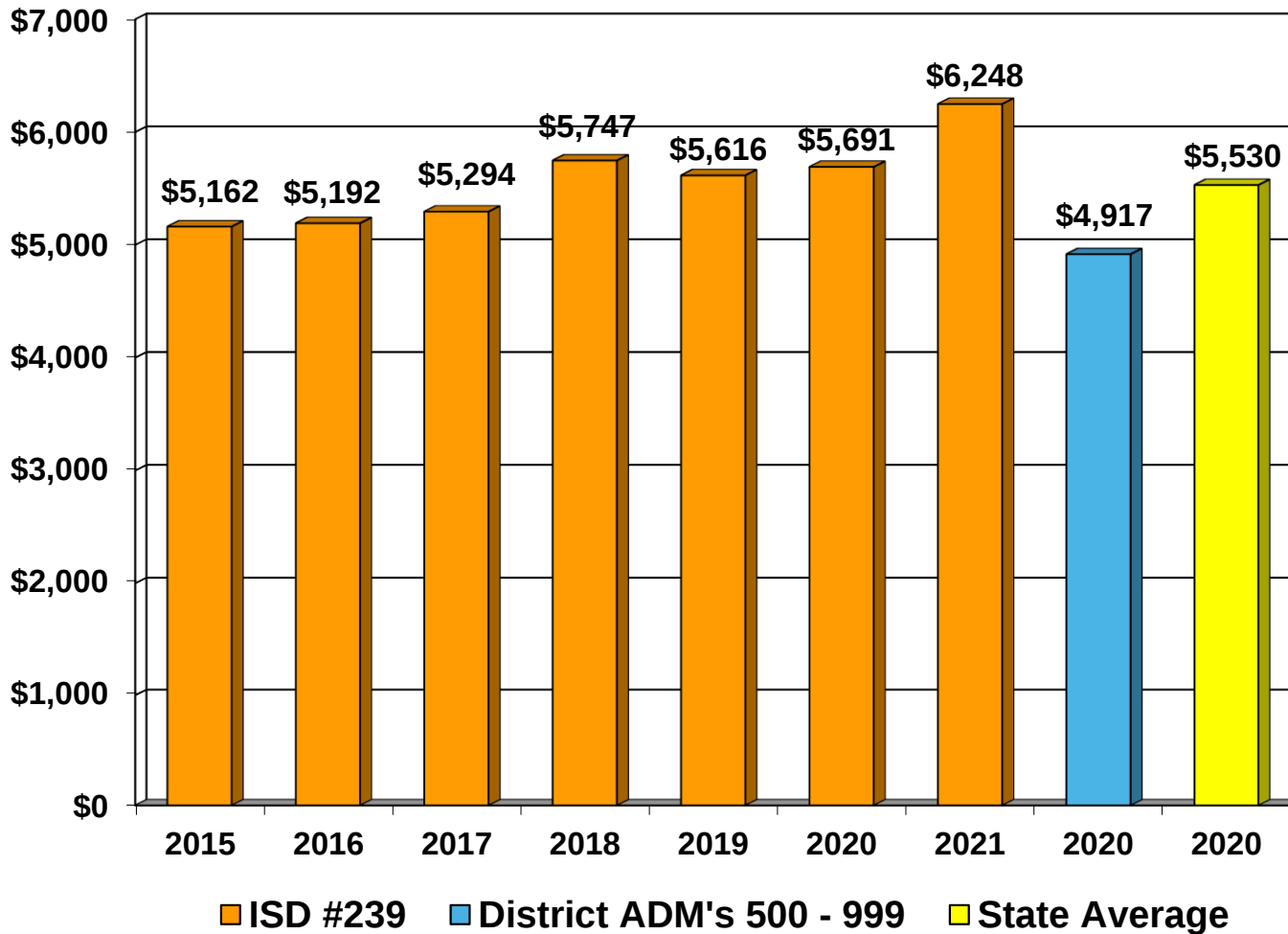
# District and School Administration and Support Services Cost per ADM

(Board, Administration, District Support Staff and Other District-Wide Expenses, excluding OPEB expenditures)

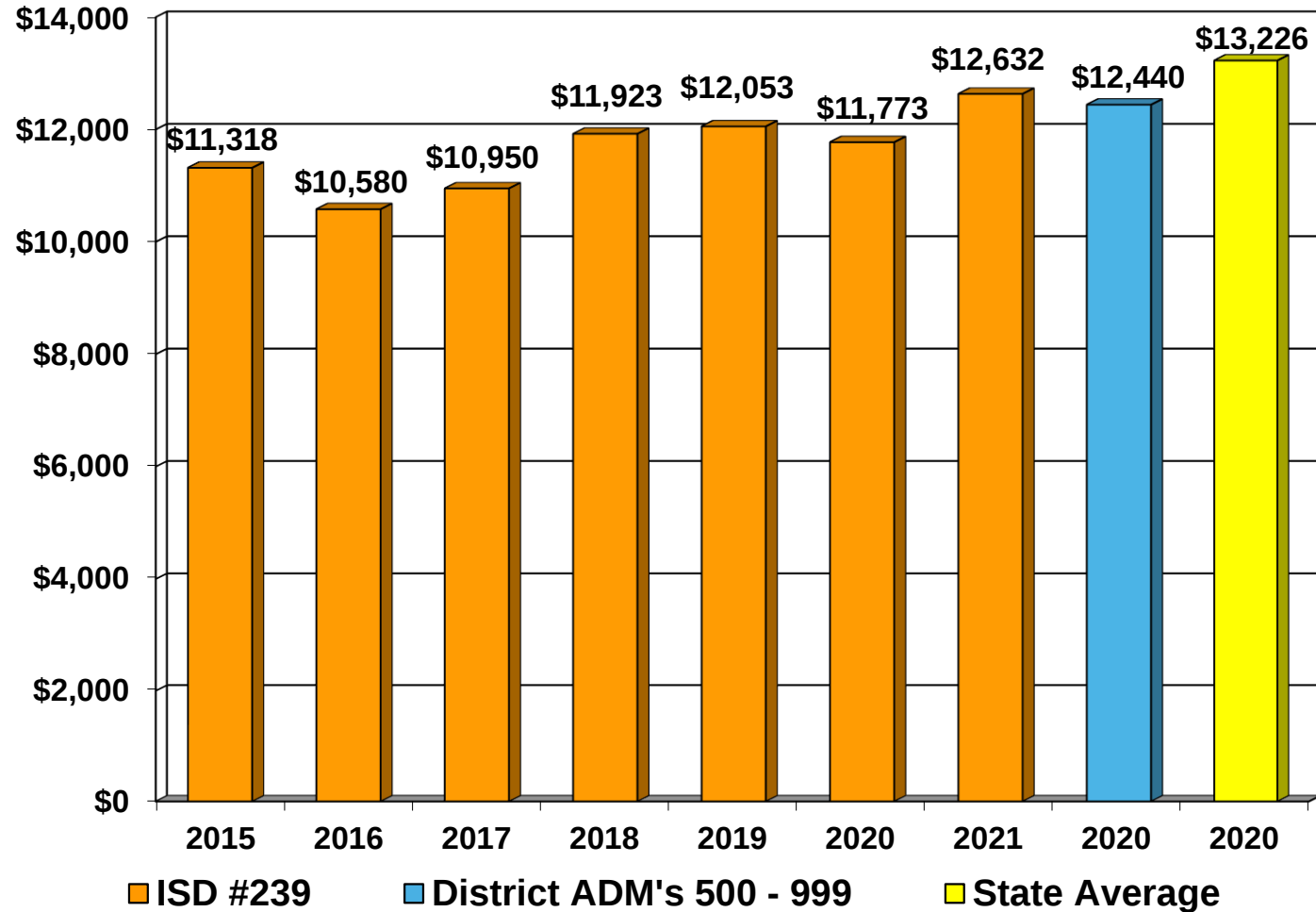


# Regular Instruction Cost per ADM

(Classroom Instruction, Title 1, Paraprofessionals, School Secretaries, excluding OPEB expenditures)



# General Fund Cost per ADM



# Summary

- General Fund expenditures and transfers out exceeded revenues by \$361,181 in the current year. The UFARS unassigned General Fund balance at June 30, 2021 of \$644,398 is 7.9% of current expenditures.
- The Food Service Fund revenues exceeded expenditures by \$3,036 for the current year and ended the year with a balance of \$105,919.
- The Community Service Fund revenues and transfers in exceeded expenditures by \$31,135 and ended the year with a deficit balance of \$78,047 after a transfer of \$36,750 from the General Fund.

6/30/21

R-P Administration and School Board,

Due to the unfortunate circumstances related to Covid-19, the R-P Students Against Destructive Decisions chapter was unable to meet and provide education or activities for the student body during the previous school year. However, we would like to restart the chapter for the 21-22 school year. There is always a need to provide students with prevention tools to deal with issues of underage drinking, other drug use, teen violence, suicide, and other destructive decisions. Students involved in SADD will lead education and prevention initiatives in our school to contribute to our students making healthy choices. They will also provide activities that will encourage positive choices.

Thank you in advance for your support!

Sincerely,

A handwritten signature in black ink, appearing to read "Crystal Bieberdorf". The signature is fluid and cursive, with a large loop at the end.

Crystal Bieberdorf

## FORM A

### RESOLUTION OF GOVERNING BOARD SUPPORTING FORM A APPLICATION TO MINNESOTA STATE HIGH SCHOOL LEAGUE FOUNDATION

WHEREAS, the Minnesota State High School League Foundation was formed to provide support for Minnesota's high school youth to participate in athletics and fine arts;

WHEREAS, the Governing Board of Rushford-Peterson recognizes the value of student participation in extracurricular activities; and

WHEREAS, the MSHSL Foundation is offering grants and funding to assist schools in recognizing, promoting and funding extracurricular participation by high school students in athletic and fine arts programs.

THEREFORE, BE IT RESOLVED, that the Governing Board of Rushford-Peterson supports the school's application to the Minnesota State High School League Foundation for a FORM A grant to offset student activity fees.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board Chair/Head of School

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board Clerk – Treasurer/ Finance Director