

Regular Monthly Meeting

Monday, July 19, 2021 5:30 PM

R-P Schools Forum Room, 1000 Pine Meadows Lane, Rushford, Minnesota 55971

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Roll Call**

4. **Adoption of Agenda**

5. **Public Comments - Limited to 5 minutes per person**

6. **CONSENT AGENDA**

A. June 28, 2021 Special Meeting Minutes

B. June 21, 2021 Regular Monthly Meeting Minutes

C. Donation from the Peterson American Legion in the amount of \$2,000 to the Drama Club for the Fall play.

D. June hand payables, wires & payroll liabilities in the amount of \$367,492.03.

E. June payroll in the amount of \$392,320.83.

F. July board bills in the amount of \$680,622.68.

G. Fund Summary Reports

H. **PERSONNEL:**

1. Resignation of Holly Ekern - Assistant Softball Coach.

2. Hire of Holly Ekern - Head Softball Coach.

3. Hire of Jenny Thompson - Long-term Sub - 4th Grade

7. **NEW BUSINESS**

A. Approve the Athletic Training Outreach Service Contract with Winona Health Services effective August 1, 2021 - July 31, 2023.

B. Approve and adopt the resolution approving the Annual 10-year updated Long-Term Facilities Maintenance Plan. *(Roll call vote)*

C. Approve the meal prices for the 2021-2022 school year.

D. Review the Gasoline, Bread and Milk bids for the 2021-2022 school year and select vendors.

E. Approve the Resolution to renew membership with the MSHSL for the 2021-2022 school year. *(roll call vote)*

F. Approve the 2021-2022 Agreement with Hiawatha Valley Education District (HVED).

8. **ADMIN REPORTS:**

A. Community Education Report

B. Activities Report

9. **INFORMATION: Upcoming Regular Monthly Meetings**
August 16, September 20, October 18

10. **ADJOURNMENT**

**MINUTES
SPECIAL MEETING OF THE BOARD OF EDUCATION
INDEPENDENT SCHOOL DISTRICT #239**

The special meeting of the Rushford-Peterson School District #239 was called to order by Chairperson Chris Grindland at 5:30 p.m. on Monday, June 28, 2021, at the Rushford-Peterson Schools Forum Room, 1000 Pine Meadows Lane, Rushford, MN.

The Pledge of Allegiance was recited.

Members Present: Chris Grindland, Joyce Iverson, Bonnie Prinsen, Ken Sawle and Amy Woxland

Members Absent: Matt Helgemoe and Jeff Michel

Administration Present: Superintendent Jon Thompson

District Office Personnel: Laura Hahn

Motion by Iverson, seconded by Prinsen to adopt the agenda. Motion carried unanimously.

Motion by Prinsen, seconded by Sawle to approve the Resolution Calling Special Election to fill School Board Vacancy. Motion carried unanimously.

Motion by Iverson, second by Woxland to approve the Resolution Establishing Dates for Filing Affidavits of Candidacy. Motion carried unanimously.

INFORMATION:

Monday, July 19, 2021 – Regular Monthly Board Meeting – 5:30 PM – R-P School's Forum Room

Motion by Iverson, seconded by Sawle, to adjourn the special meeting at 5:36 PM. Motion carried unanimously.

Chris Grindland, Chairperson

Matt Helgemoe, Clerk

**MINUTES
REGULAR MEETING OF THE SCHOOL
BOARD INDEPENDENT SCHOOL
DISTRICT #239**

The regular meeting of the Rushford-Peterson School District #239 was called to order by Chairperson Chris Grindland at 5:31 p.m. on Monday, June 21, 2021.

Members Present: Chris Grindland, Matt Helgemoe, Joyce Iverson, Jeff Michel, Bonnie Prinsen, Ken Sawle, and Amy Woxland.

Administration Present: Superintendent Jon Thompson

District Office Personnel: Toni Oian and Laura Hahn

Motion by Prinsen, seconded by Michel to adopt the agenda with the following changes: New Business: Remove Item E. Approve the Resolution Establishing Dates for Filing Affidavits of Candidacy, Remove Item F. Approve the Resolution Calling Special Election to fill School Board Vacancy, add – Schedule a special meeting to approve these resolutions. Motion carried unanimously.

There were no public comments.

Motion by Iverson, seconded by Helgemoe to approve the following consent agenda items: May 17, 2021 Regular Monthly Meeting Minutes, Donations in the amount of \$9,929, May hand payables, wires & payroll liabilities in the amount of \$322,597.89, May payroll in the amount of \$293,532.63, June board bills in the amount of \$153,932.97, Fund Summary Reports; PERSONNEL: Hire of Clay Olstad - Elementary Teacher (Second Grade), Hire of the following Kid's Club Supervisors: Brooklynn Morgan, Chason Mierau and Isabelle Gile, Resignation of Jeremy Tesch - Head Softball Coach, Resignation of LuAnn Culhane - Paraprofessional Motion carried unanimously.

Motion by Iverson, seconded by Michel to approve the second reading and adopt the following policies: 301 - School District Administration, 302 – Superintendent, 303 - Superintendent Selection, 304 - Superintendent Contract, Duties and Evaluation, 305 - Policy Implementation and 306 - Administrator Code of Ethics. Motion carried unanimously.

Motion by Helgemoe, second by Sawle to approve the adoption of the 2021-2022 budget. Motion carried unanimously.

Motion by Prinsen, second by Woxland to approve the 2020-2021 Q-Comp Annual Report. Motion carried unanimously.

Motion by Prinsen, second by Michel to approve the designation of Identified Official with Authority for the MDE External User Access Recertification System. With a roll call vote of 7:0, motion carries.

Motion by Prinsen, second by Helgemoe to appoint Laura Hahn as Assistant Clerk to assist with the school board special election process. Motion carried unanimously.

Motion by Sawle, second by Michel to schedule a special meeting for Monday, June 28, 2021 at 5:30 p.m. in the Forum Room to approve the resolutions relating to the upcoming special election to fill a school board vacancy. Motion carried unanimously.

Superintendent Thompson presented the Superintendent's report.

The Community Education Report, the Elementary Report, the Middle School /High Schools Report and the Activities Report were reviewed.

INFORMATION:

Regular Monthly Board Meeting beginning at 5:30 in the Forum Room:
July 19, August 16, September 20

Moved by Michel, seconded by Iverson, to adjourn the regular meeting at 6:04 p.m. Motion carried unanimously.

Chris Grindland, Chairperson

Matt Helgemoe, Clerk

Rushford-Peterson Public School

JUNE 2021 HAND PAYABLES, WIRES & PAYROLL LIABILITIES

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
001	p2112p	45228		Wire	1	1291	EDUCATOR BENEFIT CONSULTANTS, L		No	No	No	06/01/2021	2,385.00
001	P21121	45231		Wire	1	2030	COSTA DIRECT TRAVEL		No	No	No	06/04/2021	6,575.00
001	p2112p	45239		Wire	1	1291	EDUCATOR BENEFIT CONSULTANTS, L		No	No	No	06/16/2021	7,072.38
001	p2112p	45240		Wire	1	12990	COMMISSIONER OF REVENUE		No	No	No	06/16/2021	9,898.00
001	p2112p	45241		Wire	1	46168	PUBLIC EMPLOYEES RETIREMENT		No	No	No	06/16/2021	6,107.44
001	p2112p	45242		Wire	1	49200	RUSHFORD STATE BANK		No	No	No	06/16/2021	61,844.00
001	p2112p	45243		Wire	1	56000	TEACHERS RETIREMENT ASSN		No	No	No	06/16/2021	33,086.95
001	P21121	45325		Wire	1	1903	KWIK TRIP		No	No	No	06/28/2021	1,928.50
001	p2112q	45334		Wire	1	06600	BLUE CROSS/BLUE SHIELD MINN		No	No	No	06/28/2021	21,960.00
001	p2112q	45335		Wire	1	1241	MN PEIP		No	No	No	06/28/2021	41,370.76
001	p2112q	45336		Wire	1	1291	EDUCATOR BENEFIT CONSULTANTS, L		No	No	No	06/28/2021	24,837.26
001	p2112q	45337		Wire	1	12990	COMMISSIONER OF REVENUE		No	No	No	06/28/2021	9,916.74
001	p2112q	45338		Wire	1	46168	PUBLIC EMPLOYEES RETIREMENT		No	No	No	06/28/2021	6,158.88
001	p2112q	45339		Wire	1	49200	RUSHFORD STATE BANK		No	No	No	06/28/2021	61,962.52
001	p2112q	45340		Wire	1	56000	TEACHERS RETIREMENT ASSN		No	No	No	06/28/2021	34,909.80
001	P21121	45230	42734	Check	1	46888	REGION ONE A		Yes	No	No	06/02/2021	931.00
001	P21121	45232	42735	Check	1	2076	MARY LEVINSKI		Yes	No	No	06/04/2021	90.00
001	P21121	45233	42736	Check	1	46888	REGION ONE A		Yes	No	No	06/09/2021	3,114.00
001	P21121	45236	42737	Check	1	46148	COLLEGE ENTRANCE EXAMINATION B		Yes	No	No	06/15/2021	139.00
001	P21121	45235	42738	Check	1	13281	CUSTOM COMMUNICATIONS INC		Yes	No	No	06/15/2021	96.39
001	P21121	45234	42739	Check	1	04698	QUALI-TEE SCREEN PRINTING		Yes	No	No	06/15/2021	90.50
001	p2112p	45238	42740	Check	1	48175	RP EDUCATIONAL SUPPORT PERSONN		Yes	No	No	06/16/2021	187.12
001	p2112p	45237	42741	Check	1	48100	RUSHFORD-PETERSON EDUCATION		Yes	No	No	06/16/2021	2,306.38
001	P21121	45307	42799	Check	1	2082	BECKY BUNKE		Yes	No	No	06/23/2021	30.00
001	P21121	45303	42800	Check	1	2078	CHAD SCHROEDER		Yes	No	No	06/23/2021	30.00
001	P21121	45308	42801	Check	1	31260	LASER PRODUCT TECHNOLOGIES INC		Yes	No	No	06/23/2021	572.08
001	P21121	45309	42802	Check	1	31682	LEWISTON-ALTURA ISD #857		Yes	No	No	06/23/2021	100.00
001	P21121	45302	42803	Check	1	1950	McMASTER-CARR		Yes	No	No	06/23/2021	17.99
001	P21121	45310	42804	Check	1	33691	MECA SPORTSWEAR		Yes	No	No	06/23/2021	557.00
001	P21121	45304	42805	Check	1	2079	MELISSA MARKEN		Yes	No	No	06/23/2021	30.00
001	P21121	45306	42806	Check	1	2081	SARAH PECK		Yes	No	No	06/23/2021	30.00
001	P21121	45305	42807	Check	1	2080	TAMMY MERCHLEWICZ		Yes	No	No	06/23/2021	30.00
001	P21121	45301	42808	Check	1	1784	ZITZOW, AMBER		Yes	No	No	06/23/2021	1,156.00
001	P21121	45312	42809	Check	1	08886	CAROLINA BIOLOGICAL SUPPLY CO		Yes	No	No	06/24/2021	44.20
001	P21121	45314	42810	Check	1	1723	NORSLAND LEFSE		Yes	No	No	06/24/2021	181.25
001	P21121	45313	42811	Check	1	1216	OLSTAD, JULIA		Yes	No	No	06/24/2021	960.00
001	P21121	45311	42812	Check	1	04698	QUALI-TEE SCREEN PRINTING		Yes	No	No	06/24/2021	870.00
001	P21121	45324	42814	Check	1	36606	MASBO		Yes	No	No	06/25/2021	110.00
001	P21121	45323	42815	Check	1	1957	RWHS SPEECH TEAM		Yes	No	No	06/25/2021	58.50

Rushford-Peterson Public School

JUNE 2021 HAND PAYABLES, WIRES & PAYROLL LIABILITIES

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Pay/Void		Amount
											Void	Date	
001	P21121	45322	42816	Check	1	54063	SOUTHLAND HIGH SCHOOL		Yes	No	No	06/25/2021	100.00
001	p2112q	45326	42817	Check	1	02370	AFLAC		Yes	No	No	06/28/2021	432.99
001	p2112q	45329	42818	Check	1	32157	MADISON NATIONAL LIFE INSURANCE		Yes	No	No	06/28/2021	1,116.47
001	p2112q	45327	42819	Check	1	1274	MERCHANTS BANK		Yes	No	No	06/28/2021	6,711.00
001	p2112q	45328	42820	Check	1	1836	METLIFE - GROUP BENEFITS		Yes	No	No	06/28/2021	9,030.99
001	p2112q	45330	42821	Check	1	40998	NCPERS GROUP LIFE INS		Yes	No	No	06/28/2021	16.00
001	p2112q	45332	42822	Check	1	48175	RP EDUCATIONAL SUPPORT PERSONN		Yes	No	No	06/28/2021	223.88
001	p2112q	45331	42823	Check	1	48100	RUSHFORD-PETERSON EDUCATION		Yes	No	No	06/28/2021	2,939.32
001	p2112q	45333	42824	Check	1	48210	RUSHFORD-PETERSON ESCROW ACC		Yes	No	No	06/28/2021	2,176.74
001	P21121	45341	42825	Check	1	2077	THREE RIVERS PERFORMANCE, LLC	Ind/Sole Proprietor	Yes	No	No	06/29/2021	3,000.00

Bank Total: \$367,492.03

Report Total: \$367,492.03

Rushford-Peterson Public School

Payment Reg by Bank and Check

JULY 2021 BOARD BILLS

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
001	P2AP21	45372		Check	1	03137	ARNOLD'S SUPPLY		No	No	No	07/19/2021	1,835.00
001	P2AP21	45373		Check	1	04615	BERNARD BUS SERVICE		No	No	No	07/19/2021	28,597.77
001	P2AP21	45374		Check	1	06620	BROWN TIRE & BATTERY		No	No	No	07/19/2021	545.37
001	P2AP21	45375		Check	1	07018	B & S RENTALS		No	No	No	07/19/2021	240.00
001	P2AP21	45376		Check	1	1083	LASER PRODUCT TECHNOLOGIES		No	No	No	07/19/2021	773.54
001	P2AP21	45377		Check	1	1196	THE MASTER TEACHER		No	No	No	07/19/2021	179.90
001	P2AP21	45378		Check	1	1244	NEW DOMINION SCHOOL		No	No	No	07/19/2021	2,104.24
001	P2AP21	45379		Check	1	1327	BREEZY POINT RESORT		No	No	No	07/19/2021	612.00
001	P2AP21	45380		Check	1	1391	ACENTEK		No	No	No	07/19/2021	4,374.28
001	P2AP21	45381		Check	1	1587	L & R SMALL ENGINE		No	No	No	07/19/2021	10.72
001	P2AP21	45382		Check	1	1654	ANDERSON AUTO, LLC		No	No	No	07/19/2021	53.26
001	P2AP21	45383		Check	1	16945	CARDMEMBER SERVICE		No	No	No	07/19/2021	2,610.54
001	P2AP21	45384		Check	1	18398	FILLMORE COUNTY JOURNAL		No	No	No	07/19/2021	811.80
001	P2AP21	45385		Check	1	18696	FOLLETT SCHOOL SOLUTIONS, INC.		No	No	No	07/19/2021	674.42
001	P2AP21	45386		Check	1	2033	MUSIC MART		No	No	No	07/19/2021	135.97
001	P2AP21	45387		Check	1	23401	HIAWATHA VALLEY MENTAL HEALTH		No	No	No	07/19/2021	1,190.54
001	P2AP21	45388		Check	1	25138	IEA INC		No	No	No	07/19/2021	836.20
001	P2AP21	45389		Check	1	32800	MARC		No	No	No	07/19/2021	1,957.42
001	P2AP21	45390		Check	1	41400	NORMAN'S ELECTRIC SERVICE INC		No	No	No	07/19/2021	111.06
001	P2AP21	45391		Check	1	46954	RTS / ROCHESTER TELECOM SYSTEM		No	No	No	07/19/2021	76.33
001	P2AP21	45392		Check	1	48020	RUSHFORD, CITY OF		No	No	No	07/19/2021	24,581.04
001	P2AP21	45393		Check	1	48600	RUSHFORD FOODS		No	No	No	07/19/2021	1,062.80
001	P2AP21	45394		Check	1	48604	RUSHFORD HARDWARE		No	No	No	07/19/2021	52.53
001	P2AP21	45395		Check	1	52179	SEMCAC TRANSPORTATION		No	No	No	07/19/2021	64.00
001	P2AP21	45396		Check	1	56040	PAM'S CORNER		No	No	No	07/19/2021	941.72
001	P2AP21	45397		Check	1	61278	VERIZON WIRELESS		No	No	No	07/19/2021	208.21
001	P2AP21	45398		Check	1	61614	WASTE MANAGEMENT		No	No	No	07/19/2021	163.88
001	P2AP21	45399		Check	1	63025	WHV INC		No	No	No	07/19/2021	236.02
001	P2AP21	45400		Check	1	63062	WINONA HEALTH SERVICE	AT	No	No	No	07/19/2021	4,470.00
001	P22013	45401		Check	1	02518	AMERICAN TIME		No	No	No	07/19/2021	1,875.00
001	P22013	45402		Check	1	02660	AMSTERDAM PRINTING & LITHO		No	No	No	07/19/2021	312.96
001	P22013	45403		Check	1	06559	BLICK ART MATERIALS		No	No	No	07/19/2021	38.94
001	P22013	45404		Check	1	1050	DECKER EQUIPMENT		No	No	No	07/19/2021	495.32
001	P22013	45405		Check	1	1219	EDMENTUM INC.		No	No	No	07/19/2021	680.00
001	P22013	45406		Check	1	1291	EDUCATOR BENEFIT CONSULTANTS, L		No	No	No	07/19/2021	55.65
001	P22013	45407		Check	1	1463	BOND TRUST SERVICES CORPORATIO		No	No	No	07/19/2021	497,725.00
001	P22013	45408		Check	1	15299	DISTRIBUTED WEBSITE CORPORATIO		No	No	No	07/19/2021	2,495.00
001	P22013	45409		Check	1	1660	INNOVATIVE OFFICE SOLUTIONS		No	No	No	07/19/2021	607.86
001	P22013	45410		Check	1	16945	CARDMEMBER SERVICE		No	No	No	07/19/2021	558.00

Report Total:	\$680,622.68
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Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2021

EXPENSES

Sequence: Fd, Pro

		21REV					% YTD	Remaining
Description		Annual Budget	Period 202112	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General Fund							
010	Board of Education	17,859.00	402.52	17,232.01	96%	1,115.18	103%	(488.19)
020	Office of Supt	172,815.00	0.00	156,049.65	90%	14,466.68	99%	2,298.67
050	School Administration	393,828.00	620.00	339,868.33	86%	34,191.25	95%	19,768.42
105	General Admin Support - elect.	1,000.00	0.00	906.83	91%	0.00	91%	93.17
107	Other Administrative Support	27,871.00	0.00	29,453.88	106%	0.02	106%	(1,582.90)
108	Administrative Technology Serv	17,412.00	221.93	13,218.85	76%	713.63	80%	3,479.52
110	Business Services	229,959.00	502.71	199,003.25	87%	14,780.21	93%	16,175.54
201	Kindergarten	174,972.00	0.00	132,386.81	76%	21,829.86	88%	20,755.33
203	Elementary Education	1,179,599.00	3,047.40	873,789.14	74%	186,200.65	90%	119,609.21
204	Title II, Part A	16,927.00	0.00	26,231.59	155%	0.00	155%	(9,304.59)
211	Secondary - General	464,619.00	819.34	355,224.93	76%	97,298.72	97%	12,095.35
212	Art	90,241.00	309.30	69,462.98	77%	9,985.15	88%	10,792.87
216	Title I	81,351.00	0.00	64,711.20	80%	10,259.20	92%	6,380.60
218	Gifted & Talented	16,570.00	0.00	402.25	2%	0.00	2%	16,167.75
219	Limited English Prof	69,690.00	0.00	43,716.72	63%	7,293.36	73%	18,679.92
220	English Language Art	304,514.00	0.00	222,729.98	73%	36,223.23	85%	45,560.79
230	Foreign Language	91,348.00	0.00	68,891.37	75%	11,395.01	88%	11,061.62
240	Physical Ed & Health	177,946.00	0.00	161,996.12	91%	26,861.72	106%	(10,911.84)
256	Mathematics	279,579.00	709.21	203,022.69	73%	33,719.20	85%	42,837.11
258	Music	203,882.00	619.00	153,700.81	75%	35,325.32	93%	14,855.87
260	Science	202,813.00	44.20	153,413.05	76%	24,930.28	88%	24,469.67
270	Social Studies	292,056.00	0.00	210,396.65	72%	35,039.29	84%	46,620.06
291	Cocurricular Activity	13,581.00	0.00	994.12	7%	6,426.68	55%	6,160.20
292	Boys/Girls Athletics	75,602.00	3,264.00	15,983.17	21%	5,806.71	29%	53,812.12
294	Boys Athletics	96,824.00	1,481.98	79,686.17	82%	36,793.01	120%	(19,655.18)
296	Girls Athletics	79,192.00	681.00	51,633.25	65%	16,386.43	86%	11,172.32
298	Extra-Curricular Activities	25,615.00	381.36	55,498.79	217%	7,609.50	246%	(37,493.29)
301	Agriculture	82,274.00	2,524.14	56,161.69	68%	11,070.07	82%	15,042.24
331	Personal Fam Liv Sci	60,257.00	897.78	46,724.35	78%	9,696.95	94%	3,835.70

Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2021

EXPENSES

Sequence: Fd, Pro

		21REV					% YTD	Remaining
Description		Annual Budget	Period 202112	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General Fund							
341	Business Education	22,073.00	0.00	16,923.88	77%	3,908.10	94%	1,241.02
361	Trade & Industrial	50,809.00	63.87	35,027.10	69%	14,724.84	98%	1,057.06
380	Vocational Transiton	20,979.00	0.00	16,965.35	81%	2,735.68	94%	1,277.97
400	General Special Education	55,600.00	1,317.46	41,041.46	74%	554.72	75%	14,003.82
401	Speech/Lang Impaired	5,944.00	0.00	16,095.86	271%	2,501.40	313%	(12,653.26)
402	Mental Impair Mild	150,868.00	13.13	84,025.07	56%	12,618.86	64%	54,224.07
403	Mentally Impaired	16,548.00	0.00	0.00	0%	0.00	0%	16,548.00
404	Adapted Phy Ed	9,799.00	0.00	10,641.25	109%	926.30	118%	(1,768.55)
405	Deaf-Hard of Hearing	2,700.00	74.34	12,671.73	469%	1,718.79	533%	(11,690.52)
407	Specific Learn Disability	189,990.00	1,113.55	213,856.54	113%	40,683.71	134%	(64,550.25)
408	Emotional/Behavioral Disorder	162,847.00	0.00	50,447.20	31%	3,629.91	33%	108,769.89
410	Other Health Impaired	126,754.00	3,680.11	114,715.20	91%	13,780.03	101%	(1,741.23)
411	Autism	49,867.00	0.00	22,961.32	46%	3,599.67	53%	23,306.01
412	Early Child Sp Ed	85,062.00	0.00	71,804.00	84%	17,485.31	105%	(4,227.31)
416	Severely Nultiply Impaired	31,119.00	0.00	31,448.82	101%	4,891.93	117%	(5,221.75)
420	Special Education	188,856.00	0.00	144,290.69	76%	5,349.78	79%	39,215.53
422	Students without disabilities	222,528.00	0.00	161,575.80	73%	26,789.39	85%	34,162.81
620	Library Ed Media	61,697.00	1,034.30	39,887.55	65%	7,628.51	77%	14,180.94
630	Instructional-Related Technolo	128,317.00	2,470.40	122,232.57	95%	25,912.01	115%	(19,827.58)
640	Staff Development	47,642.00	6,237.03	13,174.53	28%	0.00	28%	34,467.47
710	Secondary Counseling/Guidance	101,061.00	1,448.00	76,247.92	75%	12,025.58	87%	12,787.50
720	Health Services	30,836.00	0.00	28,437.48	92%	3,005.41	102%	(606.89)
740	Social Worker Salary	13,842.00	0.00	24,332.53	176%	6,170.11	220%	(16,660.64)
760	Pupil Transportation	604,854.00	44,997.46	556,303.55	92%	14,039.20	94%	34,511.25
810	Operation/Maintenance	581,762.00	28,191.89	560,153.24	96%	57,605.65	106%	(35,996.89)
850	Facilities	40,300.00	682.03	41,163.00	102%	111.06	102%	(974.06)
865	LTFM Exclcd Costs -Pro 866,867	83,277.00	15,759.08	83,577.80	100%	4,036.20	105%	(4,337.00)
940	School Insurance	45,300.00	0.00	45,225.68	100%	0.00	100%	74.32
01	General Fund	8,071,427.00	123,608.52	6,437,717.75	80%	981,849.46	92%	651,859.79

Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2021

EXPENSES

Sequence: Fd, Pro

		21REV					% YTD	Remaining
Description		Annual Budget	Period 202112	Year To Date	% YTD	Encumbrances	+ Enc	Balance
02	Food Service Fund							
770	Food Service	340,093.00	9,135.42	256,244.05	75%	16,884.29	80%	66,964.66
02	Food Service Fund	340,093.00	9,135.42	256,244.05	75%	16,884.29	80%	66,964.66
04	Community Service							
505	Community Education	73,730.00	5,100.17	64,142.86	87%	15,198.41	108%	(5,611.27)
510	Adults With Disabili	3,722.00	0.00	2,699.19	73%	0.00	73%	1,022.81
570	School Age Care	80,455.00	1,459.73	55,759.23	69%	2,608.94	73%	22,086.83
580	ECFE	34,942.00	0.00	32,389.49	93%	595.49	94%	1,957.02
582	School Readiness	106,905.00	38.97	90,620.85	85%	15,864.96	100%	419.19
583	Preschool Screening	3,889.00	1,550.80	4,527.25	116%	0.00	116%	(638.25)
585	Youth Development	23,752.00	960.00	16,527.87	70%	2,427.20	80%	4,796.93
590	Other Community Ed Programs	100.00	0.00	121.39	121%	0.00	121%	(21.39)
04	Community Service	327,495.00	9,109.67	266,788.13	81%	36,695.00	93%	24,011.87
07	Debt Redemption							
910	Retire Long-Term Obl	2,601,800.00	0.00	2,601,775.00	100%	0.00	100%	25.00
07	Debt Redemption	2,601,800.00	0.00	2,601,775.00	100%	0.00	100%	25.00
18	Custodial							
298	Extra-Curricular Activities	0.00	0.00	811.54	0%	0.00	0%	(811.54)
18	Custodial	0.00	0.00	811.54	0%	0.00	0%	(811.54)
21	Activity Fund							
050	School Administration	0.00	0.00	6,542.35	0%	0.00	0%	(6,542.35)
203	Elementary Education	0.00	5,724.82	12,242.82	0%	0.00	0%	(12,242.82)
211	Secondary - General	0.00	2,320.50	2,320.50	0%	0.00	0%	(2,320.50)
258	Music	0.00	0.00	202.95	0%	0.00	0%	(202.95)
291	Cocurricular Activity	50,000.00	3.99	1,513.17	3%	0.00	3%	48,486.83
292	Boys/Girls Athletics	0.00	1,000.00	1,119.31	0%	0.00	0%	(1,119.31)
294	Boys Athletics	0.00	2,000.00	9,178.96	0%	120.11	0%	(9,299.07)
296	Girls Athletics	0.00	0.00	11,477.22	0%	175.75	0%	(11,652.97)
298	Extra-Curricular Activities	0.00	309.99	17,779.71	0%	1,040.86	0%	(18,820.57)
620	Library Ed Media	0.00	0.00	414.71	0%	0.00	0%	(414.71)

Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2021

EXPENSES

Sequence: Fd, Pro

		21REV					% YTD	Remaining
		Annual Budget	Period 202112	Year To Date	% YTD	Encumbrances	+ Enc	Balance
Description								
21	Activity Fund							
960	Other - Scholarships	0.00	0.00	3,400.00	0%	0.00	0%	(3,400.00)
21	Activity Fund	50,000.00	11,359.30	66,191.70	132%	1,336.72	135%	(17,528.42)
50	Fundraising							
298	Extra-Curricular Activities	65,000.00	21,277.97	72,248.88	111%	447.21	112%	(7,696.09)
50	Fundraising	65,000.00	21,277.97	72,248.88	111%	447.21	112%	(7,696.09)
Report Totals:		11,455,815.00	174,490.88	9,701,777.05	85%	1,037,212.68	94%	716,825.27

Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2021

REVENUES

Sequence: Fd, Pro

		21REV					% YTD	Remaining
Description		Annual Budget	Period 202112	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General Fund							
000		(7,812,472.00)	931.00	(6,273,070.05)	80%	0.00	80%	(1,539,401.95)
203	Elementary Education	0.00	0.00	(485.00)	0%	0.00	0%	485.00
211	Secondary	(600.00)	0.00	(515.00)	86%	0.00	86%	(85.00)
212	Art	(100.00)	0.00	(150.00)	150%	0.00	150%	50.00
291	Extra Curricular	(500.00)	0.00	(600.00)	120%	0.00	120%	100.00
292	Boys/Girls Athletics	0.00	0.00	(400.00)	0%	0.00	0%	400.00
294	Boys Athletics	(11,800.00)	0.00	(12,798.30)	108%	0.00	108%	998.30
296	Girls Athletics	(7,400.00)	0.00	(7,757.00)	105%	0.00	105%	357.00
298	Extra-Curricular Activities	(300.00)	0.00	(325.00)	108%	0.00	108%	25.00
301	Agriculture	(600.00)	0.00	(690.00)	115%	0.00	115%	90.00
331	Personal Family Life Science	(900.00)	0.00	(1,075.00)	119%	0.00	119%	175.00
620	Library Ed Media	0.00	0.00	(32.94)	0%	0.00	0%	32.94
630	Instruction Related Technology	(1,800.00)	0.00	(1,875.00)	104%	0.00	104%	75.00
850	Facilities	(24,709.00)	0.00	0.00	0%	0.00	0%	(24,709.00)
865	LTFM Districtwide Revenue	64,474.00	0.00	0.00	0%	0.00	0%	64,474.00
01	General Fund	(7,796,707.00)	931.00	(6,299,773.29)	81%	0.00	81%	(1,496,933.71)
02	Food Service Fund							
000		(316,900.00)	700.65	(259,960.47)	82%	0.00	82%	(56,939.53)
02	Food Service Fund	(316,900.00)	700.65	(259,960.47)	82%	0.00	82%	(56,939.53)
04	Community Service							
505	Community Education	(60,418.00)	0.00	(95,315.86)	158%	0.00	158%	34,897.86
510	Adults With Disabili	0.00	0.00	(700.00)	0%	0.00	0%	700.00
570	School Age Care	(74,613.00)	0.00	(31,116.41)	42%	0.00	42%	(43,496.59)
580	ECFE	(36,107.00)	0.00	(12,135.85)	34%	0.00	34%	(23,971.15)
582	School Readiness	(99,038.00)	0.00	(78,016.26)	79%	0.00	79%	(21,021.74)
583	Preschool Screening	(1,200.00)	0.00	(2,513.44)	209%	0.00	209%	1,313.44
585	Youth Development	(21,548.00)	0.00	(13,172.00)	61%	0.00	61%	(8,376.00)
590	Other Community Ed Programs	(200.00)	0.00	(239.97)	120%	0.00	120%	39.97
04	Community Service	(293,124.00)	0.00	(233,209.79)	80%	0.00	80%	(59,914.21)
07	Debt Redemption							

Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2021

REVENUES

Sequence: Fd, Pro

		21REV					% YTD	Remaining
		Annual Budget	Period 202112	Year To Date	% YTD	Encumbrances	+ Enc	Balance
Description								
07	Debt Redemption							
000		(2,587,887.00)	0.00	(2,062,990.50)	80%	0.00	80%	(524,896.50)
07	Debt Redemption	(2,587,887.00)	0.00	(2,062,990.50)	80%	0.00	80%	(524,896.50)
18	Custodial							
298	Extra-Curricular Activities	0.00	0.00	(983.00)	0%	0.00	0%	983.00
18	Custodial	0.00	0.00	(983.00)	0%	0.00	0%	983.00
21	Activity Fund							
000		(50,000.00)	0.00	(25,978.63)	52%	0.00	52%	(24,021.37)
258	Music	0.00	0.00	(203.00)	0%	0.00	0%	203.00
291	Extra Curricular	0.00	0.00	(297.20)	0%	0.00	0%	297.20
292	Boys/Girls Athletics	0.00	0.00	(119.31)	0%	0.00	0%	119.31
294	Boys Athletics	0.00	0.00	(14,438.11)	0%	0.00	0%	14,438.11
296	Girls Athletics	0.00	550.41	(2,275.54)	0%	(218.95)	0%	2,494.49
298	Extra-Curricular Activities	0.00	0.00	(10,718.50)	0%	0.00	0%	10,718.50
21	Activity Fund	(50,000.00)	550.41	(54,030.29)	108%	(218.95)	108%	4,249.24
50	Fundraising							
298	Extra-Curricular Activities	(65,000.00)	3,001.00	(52,586.12)	81%	0.00	81%	(12,413.88)
50	Fundraising	(65,000.00)	3,001.00	(52,586.12)	81%	0.00	81%	(12,413.88)
Report Totals:		(11,109,618.00)	5,183.06	(8,963,533.46)	81%	(218.95)	81%	(2,145,865.59)



**WINONA HEALTH SERVICES
WINONA HEALTH SPORTS MEDICINE
ATHLETIC TRAINING OUTREACH SERVICE CONTRACT**

The purpose of this contract is to define the conditions under which athletic training services will be provided between the parties named below and to delineate the responsibilities of each party.

Rushford-Peterson High School and Winona Health Services (WHS) agree to the following:

1. A NATA Certified and MN Registered Athletic Trainer (ATC) employed by WHS will be available to provide athletic training services to 7th through 12th grade athletes for approximately one hour per session for two sessions per week on a regularly scheduled basis during the academic year for an annual fee of \$1200. All services will be provided at the high school.
2. The agreed upon services will include initial injury evaluation for injuries and recommendation for exercise or physical measures for minor injuries. All services will be provided under the direction, supervision, and review of the WHS Sports Medicine Medical Director and other providers of the WHS Sports Medicine Team.
3. Coverage of athletic events by an ATC will be provided for varsity and JV home football games, home wrestling meets, and home track meets for a fee of \$130 per event. Coverage of athletic events by an ATC will be provided for varsity and JV home volleyball games, home baseball games, home softball games, and home basketball games for a fee of \$200 per event. Sections or Subsections and events added/not specified here will be billed at a rate of \$65 per hour or \$200 per event, as mutually agreed. This will be billed under separate cover at the conclusion of each season. For events added/not specified here, Rushford-Peterson School will communicate dates in which ATC services are required at least two (2) weeks in advance of the date of the event, or as mutually agreed.
4. The ATC will be available at other times to respond to the needs of the sports' coaches, athletes, parents, or administrators as requested on a mutually agreeable basis.
5. The ATC will document all evaluations and services provided for individual athletes and records will be maintained at Winona Health.
6. The services of the ATC will in no way substitute for those of a physician. WHS reserves the right to actively promote the utilization of its physicians, affiliated physicians, and allied health care staffs and facilities for initial injury evaluation and diagnosis, treatment, surgical intervention, and rehabilitation, pending third party reimbursement.
7. Services provided by the ATC are covered under the WHS Liability Policy. The liability protection applies solely to the actions of the ATC as an employee of WHS, acting within the scope of his/her duties and responsibilities.
8. The High School will provide an evaluation facility that is suitable to both male and female athletes.
9. The period of agreement is from August 1, 2021 through July 31, 2023.
10. WHS will provide, with adequate request time, educational sessions to coaches, student-athletes, and/or parents on an as-needed basis.
11. This document constitutes all terms and conditions of the agreement. The agreement in manner, form or intent does not imply, expect or conditions itself on providing services in return for a requirement of athletic participant referrals to this organization or its related organizations' medical and rehabilitative facilities. The agreement respects the right of patient choice.
12. WHS contact: Molly Jensen, Director of Sports Medicine at 507-457-4455 or mjensen@winonahealth.org

Winona Health Services

Date

Rushford-Peterson High School

Date

School Board Resolution

Independent School District No. 239

Adopting the School District's Fiscal Year (FY) 23 Long-Term Facilities Maintenance Ten-Year Plan

Whereas, to qualify for Long-Term Facilities Maintenance revenue, Minnesota Statutes, subdivision 4 states a school district or intermediate district must annually adopt and approve a ten-year facilities plan by July 31 for commissioner approval.

Whereas, the school district has developed a ten-year Long-Term Facilities Maintenance plan consistent with this law.

School Board Member _____ moved for the resolution adoption and the motion was duly seconded by School Board Member _____ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against _____.

Therefore, be it resolved that, the School Board of Independent School District No. 239 approves and adopts the attached ten-year Long-Term Facilities Maintenance plan for FY 23 on the 19th of July, 2021.

School board clerk signature

FY 23 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/12/2021										
239	<= Type in School District Number													
	RUSHFORD-PETERSON PUBLIC SCHOOLS		Change only if requiring levy adjustments	Payable 2021 LLC Certification	Current Estimate									
Calculations for Ten Year Projection		Pay 21 LLC #	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
1	Type your district number in cell A2 (Minneapolis = 1.2)													
2	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
3	Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33													
4	Look-up data from following tabs													
5	Initial Formula Revenue													
6	Current year APU	57		736.60	741.98	754.52	754.52	754.52	754.52	754.52	754.52	754.52	754.52	754.52
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)													
6b	Total Adjusted Pupil Units = (6) + (6a)				741.98	754.52	754.52	754.52	754.52	754.52	754.52	754.52	754.52	754.52
7	District average building age (uncapped)	451		5.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12.00	13.00	14.00
8	Formula allowance			\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	452			0.14286	0.17143	0.20000	0.22857	0.25714	0.28571	0.31429	0.34286	0.37143	0.40000
10	Initial revenue = (6) * (8) * (9)	453		39,987	40,279	49,151	57,343	65,535	73,727	81,919	90,111	98,303	106,495	114,687
11	Added revenue for Eligible H&S Projects > \$100,000 / site													
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	702			-	-	-	-	-	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	756			-	-	-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	701			-	-	-	-	-	-	-	-	-	-
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	755			-	-	-	-	-	-	-	-	-	-
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-	-	-	-
16b	New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue				-	-	-	-	-	-	-	-	-	-
17	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b)	767			-	-	-	-	-	-	-	-	-	-
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	455		-	-	-	-	-	-	-	-	-	-	-
19	Total additional revenue for eligible H&S projects >\$100,000 / site (12) - (13) + (14) -(15) + (17) + (18)	456		-	-	-	-	-	-	-	-	-	-	-
	Added revenue for Pre-K remodeling (for VPK approvals only)													
20a	Net debt service for bonds approved for Pre-K remodeling	768			-	-	-	-	-	-	-	-	-	-
20b	Pay as you go for projects approved for Pre-K remodeling	457			-	-	-	-	-	-	-	-	-	-
20c	Total Pre-K revenue				-	-	-	-	-	-	-	-	-	-
20d	Total New Law Revenue (10) + (19) + (20c)	458			40,279	49,151	57,343	65,535	73,727	81,919	90,111	98,303	106,495	114,687

FY 23 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection					Revised 5/12/2021									
239	<= Type in School District Number													
	RUSHFORD-PETERSON PUBLIC SCHOOLS													
Calculations for Ten Year Projection				Pay 21	Change only if requiring levy adjustments	Payable 2021 LLC Certification	Current Estimate							
	LLC #	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
Old Formula revenue														
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2023)	459	34,900	38,200	48,800	-	-	-	-	-	-	-	-	
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	701		-	-	-	-	-	-	-	-	-	-	
23	Debt Excess allocated to line 22			-	-	-	-	-	-	-	-	-	-	
24	Old formula alt facilities debt revenue (1A) - debt excess	765		-	-	-	-	-	-	-	-	-	-	
25	Old formula alt facilities net debt revenue (1B) = (12) - (13)	766		-	-	-	-	-	-	-	-	-	-	
26	Old formula alt facilities pay as you go revenue (1A)	460	-	-	-	-	-	-	-	-	-	-	-	
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2023)	463		-	-	-	-	-	-	-	-	-	-	
27a	LTFM "H&S >100K per site" bonds	767		-	-	-	-	-	-	-	-	-	-	
27b	LTFM "other" bonds for 1A hold harmless	769		-	-	-	-	-	-	-	-	-	-	
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	466		6,784	8,278	9,658	11,038	12,417	13,797	15,177	16,556	17,936	19,316	
29	Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467	41,635	44,984	57,078	9,658	11,038	12,417	13,797	15,177	16,556	17,936	19,316	
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	468	41,635	44,984	57,078	57,343	65,535	73,727	81,919	90,111	98,303	106,495	114,687	
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	469	-	-	-	-	-	-	-	-	-	-	-	
32	District LTFM Revenue (30) - (31)	470	41,635	44,984	57,078	57,343	65,535	73,727	81,919	90,111	98,303	106,495	114,687	
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	471	-	-	-	-	-	-	-	-	-	-	-	
34	Grand Total LTFM Revenue (32) + (33)	472	41,635	44,984	57,078	57,343	65,535	73,727	81,919	90,111	98,303	106,495	114,687	
Aid and Levy Shares of Total Revenue														
35	For ANTC & APU, three year prior date		2019	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
36	Three year prior Ag Modified ANTC	33	4,791,158	4,791,158	4,788,425	4,979,962	5,179,161	5,386,327	5,601,780	5,825,851	6,058,885	6,301,241	6,553,290	
37	Three year prior Adjusted PU (New Weights)	54	755.63	755.63	753.87	723.26	741.98	754.52	754.52	754.52	754.52	754.52	754.52	
38	ANTC / APU = (36) / (37)	474	6,340.61	6,340.58	6,351.83	6,885.40	6,980.16	7,138.77	7,424.32	7,721.29	8,030.14	8,351.35	8,685.40	
39	State average ANTC / APU with ag value adjustment	475	9,105.95	9,105.95	9,556.02	10,153.52	10,452.22	10,870.00	11,305.00	11,757.00	12,227.00	12,716.00	13,225.00	
40	Equalizing Factor = 123% of (39)	476	11,200.32	11,200.32	11,753.90	12,488.83	12,856.23	13,370.10	13,905.15	14,461.11	15,039.21	15,640.68	16,266.75	
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	477	56.61%	56.61%	54.04%	55.13%	54.29%	53.39%	53.39%	53.39%	53.39%	53.40%	53.39%	
42	State (aid) share of Equalized Revenue (1 - (41))	478	43.39%	43.39%	45.96%	44.87%	45.71%	46.61%	46.61%	46.61%	46.61%	46.60%	46.61%	
43	Equalized Revenue (lesser of (34) or (6) * (8))	473	41,635	44,984	57,078	57,343	65,535	73,727	81,919	90,111	98,303	106,495	114,687	
44	Initial LTFM State Aid (42) * (43)	479	18,065	19,518	26,233	25,729	29,954	34,362	38,180	41,998	45,814	49,632	53,451	
45	Old formula Grandfathered Alternative Facilities Aid	481	-	-	-	-	-	-	-	-	-	-	-	
46	Total LTFM State Aid (Greater of (44) or (45))	482	18,065	19,518	26,233	25,729	29,954	34,362	38,180	41,998	45,814	49,632	53,451	
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	485	23,570	25,466	30,845	31,615	35,582	39,366	43,739	48,113	52,489	56,863	61,235	
Debt Service Portion of Revenue (non-grandfather districts)														
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768		-	-	-	-	-	-	-	-	-	-	
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	769		-	-	-	-	-	-	-	-	-	-	
50b	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05			-	-	-	-	-	-	-	-	-	-	
51	Total Debt Service Revenue = (49) + (50) + (50b)	770		-	-	-	-	-	-	-	-	-	-	
52	Equalized debt Service Revenue (lesser of (43) or (51))	486		-	-	-	-	-	-	-	-	-	-	
53	Debt Service Aid = (52) * (42)	488		-	-	-	-	-	-	-	-	-	-	
54	Equalized Debt Service Levy = (52) - (53)	489		-	-	-	-	-	-	-	-	-	-	
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	490		-	-	-	-	-	-	-	-	-	-	
General Fund Portion of Revenue (non-grandfather districts)														
57	Total General Fund Revenue = (34) - (51)	491		44,984	57,078	57,343	65,535	73,727	81,919	90,111	98,303	106,495	114,687	
	General Fund Equalized Revenue = (43) - (52)	492		44,984	57,078	57,343	65,535	73,727	81,919	90,111	98,303	106,495	114,687	

End of Worksheet



Rushford-Peterson Public Schools

Independent School District No.239

1000 Pine Meadows Lane, P.O. Box 627
Rushford, MN 55971
Phone (507) 864-7785 | Fax (507) 864-2085
www.r-pschools.com

Jon Thompson
Superintendent
Ext. 1001

Jacob Timm
MS / HS Principal
Ext. 1006

Angela Shepard
EC-5 Principal
Ext. 1005

Lisa Lawston
Community Education
Program Director
Ext. 1013

John Loney
Activities Director
Ext. 1012

NOTICE OF MEAL PRICES FOR THE 2021-2022 SCHOOL YEAR

Breakfast:

K - 5	\$1.55
6 - 12	\$1.60
Adults	\$2.55
Extra Milk	\$0.45

Lunches:

K - 5	\$2.35
6 - 12	\$2.45
Adults	\$3.95
Extra Milk	\$0.45

Milk:

Kindergarten Snack	\$50.00
1 st - 5 th	\$27.50 per semester (\$55.00 per year)
Daily	\$ 0.45

GAS, MILK & BREAD BIDS REVIEW

2021-2022 School Year

GAS

Pam's Corner Convenience

Current Pump Price	\$	3.04
Pam's Discount - \$0.12 per gallon	\$	(0.12)
Subtotal	\$	2.92
Less Federal Tax reimbursed monthly - \$0.183 per gallon	\$	(0.183)
Net Price per Gallon	\$	2.74

Kwik Trip

Current Pump Price	\$	3.04
Kwik Card Discount	\$	(0.20)
Less Federal Tax reimbursed monthly - \$0.183 per gallon	\$	(0.183)
Net Price per Gallon	\$	2.66

Est. annual gallons		10,000
Pam's Est. annual cost	\$	27,370.00
Kwik Trip Est. annual cost	\$	26,570.00
	\$	800.00

MILK

Kemps

	<u>2021-2022</u>	<u>2020-2021</u>
1%	0.268	0.250
Skim	0.262	0.245
Chocolate Skim	0.271	0.254
Whole Milk	0.292	0.273
Milk is delivered twice a week.		
Avg. cartons per week	<u>Avg. Milk Cost per week</u>	
1% - 1750	\$469.00	\$437.50
Skim - 500	\$131.00	\$122.50
Chocolate Skim - 2500	\$677.50	\$635.00
Total Avg Milk Price Per Week	\$1,277.50	\$1,195.00
Estimated Increase for milk per week for 21-22	\$82.50	

Ziebell's Hiawatha Foods

	<u>2021-2022</u>
1%	0.252
Skim	0.229
*1% Chocolate	0.254
* Ziebell's does not offer chocolate skim.	
Milk is delivered twice a week.	
Avg. cartons per week	
1% - 1750	\$441.00
Skim - 500	\$114.50
1% Chocolate - 2500	\$635.00
Total Avg Milk Price Per Week	\$1,190.50

BREAD

Pan - O - Gold

	<u>2021-2022</u>	<u>2020-2021</u>
1 1/2 lb. Whole Grain Sandwich Bread	\$1.37	\$1.32
1 1/2 lb. 100% Whole Wheat Bread	\$1.71	\$1.66
4" Whole Grain Hamburger Buns - 60ct.	\$7.06	\$6.80
3 1/2" Whole Grain Hamburger - 60ct.	\$7.06	\$6.80
Whole Grain Hot Dog Bun - 30ct.	\$3.56	\$3.46
Whole Grain Steak Bun - 24ct.	\$3.66	\$3.56
Whole Grain Dinner Roll - 12ct.	\$1.40	\$1.33



2021-2022 RESOLUTION FOR MEMBERSHIP
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE

RESOLVED, that the Governing Board of School District Number 239, County of Fillmore, State of Minnesota delegates the control, supervision and regulation of interscholastic athletic and fine arts events (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

FURTHER RESOLVED, that the high school(s) listed below (name all high schools in the district):

Rushford-Peterson High School

(If more than four high schools, attach an additional list)

is/are authorized by this, the Governing Board of said school district or school to:

1. Make new application for membership in the Minnesota State High School League; School Enrollment (9-12):
OR;
X Renew its membership in the Minnesota State High School League; and,
2. Participate in the approved interschool activities sponsored by said League and its various subdivisions.

FURTHER RESOLVED, that this Governing Board hereby adopts the Constitution, Bylaws, Rules and Regulations of said League and all amendments thereto as the same as are published in the latest edition of the League's *Official Handbook*, on file at the office of the school district or as appears on the League's website, as the minimum standards governing participation in said League-sponsored activities, and that the administration and responsibility for determining student eligibility and for the supervision of such activities are assigned to the official representatives identified by this Governing Board.

Signing the Resolution for Membership affirms that this Governing Board has viewed the WHY WE PLAY training video which defines the purpose and value of education-based athletic and activity programs and assists school communities in communicating a shared common language.

Member schools must develop and publicize administrative procedures to address eligibility suspensions related to Code of Student Conduct violations for students participating in activity programs by member schools.

The above Resolution was adopted by the Governing Board of this school district and is recorded in the official minutes of said Board and hereby is certified to the State Commissioner of Education as provided for by law.

Signed: _____
(Clerk/Secretary - Local Governing Board)

Signed: _____
(Superintendent or Head of School)

Date: _____

Date: _____

District Office Address, City, Zip: 1000 Pine Meadows Lane
Rushford, MN 55971

School Superintendent's Phone: (507) 864-7785
ext. 1001

School Superintendent's Email: jonthompson@r-pschools.com

This form must be completed and submitted to MSHSL **NOT LATER THAN AUGUST 31, 2021**
Retain one copy for the school files.

2021-2022 RESOLUTION FOR MEMBERSHIP

This page must be completed once for each school in the district.

The following is taken from the MSHSL Constitution:

208.00 LOCAL CONTROL

208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters relating to the school's membership in the MSHSL.

Please complete and return this form with your school's 2021-2022 Resolution for Membership. If the school board is responsible for more than one (1) high school, please complete a form for EACH high school.

Rushford - Peterson High School

Name of School (Please Print)

208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

Matt Helgemoe

(Designated School Board Member – please print)

Jon Thompson, Superintendent

(Designated School Representative – please print)

matthelgemoe@r-pschools.com

Email Address

jonthompson@r-pschools.com

Email Address

208.02 ACTIVITY REPRESENTATIVES

John Loney

(Boys' Sports – please print)

John Loney

(Girls' Sports – please print)

Shari Michel

(Speech – please print)

Adam George

(Music – please print)

208.03 LOCAL ADVISORY COMMITTEE MEMBERS

(Board Member—please print)

(Student—please print)

(Parent—please print)

(Faculty Member—please print)

John Loney

(Mailing Representative—please print)

The Mailing Representative is the person to whom mailings go. This is usually the Activity Director.

AGREEMENT TO PURCHASE EDUCATION SERVICES by
Rushford-Peterson District # 239

This Agreement is entered into this 28th day of July, 2021 by and between the School Board of Independent School District No. 239, Rushford-Peterson School District, Rushford, Minnesota, a public school corporation of the State of Minnesota, hereinafter known as "School District", and the Hiawatha Valley Education District, hereinafter known as "HVED".

NOW, THEREFORE, in consideration of the mutual covenants and promises contained in this Agreement, the School District and HVED agree as follows:

Section 1. Purpose: The purpose of the Agreement is to enter into a contract for services between the School District and HVED for any services not defined as Basic Services. This notice also serves as notification of the amount of revenue to be billed to the Member District for services provided to Member Districts of HVED.

Section 2. Purchase of Services:

Subsection 1. Services Available for Purchase: HVED provides direct mandated services or assists School District staff in providing mandated services to the School District's special education students. HVED provides the Total Special Education System Plan for all members. To complement members' teaching services, psychological services, occupational therapy, physical therapy, other health impaired, SpEd Coordinators, and technical assistance in these areas is available. These services are labeled "Basic Services". Members may contract for additional student or administrative services individually.

Subsection 2. Employment of Qualified Staff: HVED will employ appropriately qualified and licensed staff to provide the services purchased under this Agreement. HVED will be deemed to be the employer of the staff for all purposes, including, but not limited to hiring, evaluation, termination and placement on layoff or unrequested leave of absence. Staff will be compensated pursuant to applicable HVED collective bargaining agreements and policies. The employees will meet the job requirements and functions as agreed by a majority of member districts and described in job descriptions.

Subsection 3. Program Location: HVED will provide the space for the programs and positions and will receive reimbursement for all costs specified in the budget.

Subsection 4. Administrative Support: HVED will provide supervision, office space, payroll, in-service, and other administrative support for these positions. HVED agrees to maintain appropriate records, statistical documentation, and employment records to meet employer obligations.

Subsection 5. Administrative Services: HVED will provide administrative services including state reports, conducting interagency meetings, and providing payment for services contracted from other entities.

Subsection 6. Services Purchased: The School District will purchase Basic Services from HVED. Service time provided to this district will be approximately equivalent to the 2019-2020 School District Pupil Units as reported by the Minnesota Department of Education.

Section 3. Payment for Services: For the 2021-2022 school year, the School District will pay \$166,868.51. This amount will provide payment for wages and benefits for employed special education personnel, for Third Party Billing services, and overhead expense not covered by indirect cost. This amount also covers any additional services requested by the School District based on its individual need. Adjustments will be made at the end of the year to accommodate changes in salary or personnel, as well as fees to cover extended school year costs.

Services will be purchased as a total package. Payment for the services will be made in monthly installments. Fees for subsequent school years will be determined at a later date.

In addition to the above charges, HVED will receive, from the State Department, state aid adjustments to cover the excess costs of any student placed in an HVED program, e.g. Behavior, ASD, Early Childhood Special Education, and Area Learning Centers. Any adjustments due member districts determined after MDE has noted payments to HVED will be returned to each member district in a timely manner, determined by the Superintendents' Advisory Council.

Section 4. Duty to Cooperate: HVED and the School District agree to cooperate to maximize the effectiveness and ensure that satisfactory services are provided to students. Advisory Councils, including principals and superintendents from each of the member districts, will meet regularly to review the services and suggest changes and improvement to the HVED Board.

Section 5. Dispute Resolution: In the event the School District does not agree with the cost of services submitted by HVED for 2021-2022 and subsequent school years, the matter shall be reviewed at a joint meeting of the HVED and School District Administrators appointed by each School Board. If the matter is not resolved at such a joint meeting, the matter shall then be submitted to a neutral arbitrator selected by mutual consent of the School Boards. In the event the boards are unable to agree within 15 days after the request of one of the districts for an arbitrator, an arbitrator will be selected by alternately striking names from a list of seven names to be requested from the Public Employment Relations Board's arbitration list. A toss of the coin shall determine the order in which the Boards exercise their right to strike names from said list. Such arbitrator, unless agreed to by the Boards, shall not be a resident or voter of either district. The decision of the arbitrator shall be final.

Section 6. Duration and Termination of Agreement:

Subsection 1. Duration: This Agreement will be effective for an initial period from July 1, 2021 through June 30, 2022 for any service purchased that is **not defined** as a Basic Service. This Agreement may not be terminated for any reason prior to the expiration of the initial term without the approval of the HVED Board and the School District Board, as evidenced by the passage of an appropriate resolution in accordance with any and all state statutes that govern Education Districts in the state of Minnesota.

Subsection 2: If any member district or agency contracting or subcontracting for services **other than those defined as basic services** wishes to discontinue such contract or subcontract, it may do so if written notice is received at HVED by March 1 of the current fiscal year. Such contract or subcontract termination shall become effective on June 30 of that fiscal year in which written notice is received.

Section 7. Amendments: No amendments shall be made to this Agreement except in writing signed by the Chair and Executive Director of the HVED and the School District's Chair and Superintendent, and approved by the respective Boards.

THEREFORE, this Agreement was entered into on the date indicated above.

HIAWATHA VALLEY EDUCATION DISTRICT

Chairperson

Executive Director

INDEPENDENT SCHOOL DISTRICT #239

Chairperson

Superintendent

Community Education Board Report
July 2021 Report
Lisa Lawston

Summer Recreation and Enrichment:

Water Aerobics	12
10U Boys Baseball	14
12U Boys Baseball	28
14U Boys Baseball	18
12U Girls Softball	18
14U Girls Softball	12
16U & 18U Softball	1
Rookie Baseball	28
Pigtail Softball	16
Learning the Basics	24
Ball Basics Session I	29
3rd-5th Softball Skills Camp	2
6th-12th Softball Skills	12
2nd-4th Grade Youth Volleyball Camp	10
5th-8th Grade Youth Volleyball Camp	18
2-6th Grade Girls Summer Basketball Camp	23
2-6th Grade Boys Summer Basketball Camp	47
Prek-1st Grade Summer Basketball Camp	30
Summer Track and Field Camp	49
8-12th Grade Volleyball Camp #1 with Amber Zitzow	17
Rocky and Chanda's Volleyball Camp 8-12th grade	6
K-2nd Grade Youth Summer Soccer	30
Summer Soccer 3rd-8th Grade	26

Community Education Board Report
July 2021 Report
Lisa Lawston

Babysitting Clinic	18
8th-12th Grade Sand Volleyball	8
4th-7th Grade Sand Volleyball	24
Youth Golf	34
ATV Certification	18
ATV Certification (Sept Class)	3
Hunter Safety Class	24
Horse Appreciation I	10
Horse Appreciation II	5
Horse Appreciation III	5
Advanced Horse Camp	5
Summer Art Camp 1st-5th Grade	22
Summer Advanced Art Camp	13
Lego Robotics I	12
Lego Robotics II	7
Water Aerobics II	6
Go Green!	7
Rushford Days Dance Spectacular! Group 1	2
Rushford Days Dance Spectacular! Group 2	4
Rushford Days Dance Spectacular! Group 3	1
Early Childhood Art Camp	5
Early Childhood Beach Week	8
Lego Robotics III	4

Total: 715 registrations.

Community Education Board Report
July 2021 Report
Lisa Lawston

Kids' Club Highlights:

- Average for Kids' Club: 32 per day.
- Our kids have been busy enjoying our summer programming! They have played in our gyms, computer lab, outside to venturing to our city parks! We go to the pool on Monday, Wednesday and Thursdays. This upcoming month, we will be taking more field trips such as the Lanesboro Park, LaCrescent Pool and bowling at Nordic Lanes.

Lille By Preschool:

- Currently we have enrolled: 62 students enrolled and hope to gain a few more students before the first day of school!
- We will be offering 5 sections of preschool.
- We will be offering Wrap Around Care for our preschool students.

EC Screening and ECFE:

- Our next EC Screening will be on Aug 25, 2021 .
- We are planning next year's ECFE sessions and events. We will have the information on our website and to our families by the end of August or first of September.

Back to School Newsletter: I will be working on the back to school newsletter later this month!

Fitness Center:

- Annual memberships: 25
- Monthly memberships (both community and college memberships): 24
- Police memberships: 5
- Senior memberships: 5
- Hallwalkers: We have quite a few hallwalkers. More in the winter time, but we do have many that like to walk during the hot days of summer.



John Loney RP Activities

July Board Report

- Speed and Strength Conditioning has been going very well! Coach Hatch and Hinke have been doing a great job. We also added Three Rivers Performance instructors to our team. We have 75 boys and 50 girls signed up and participating grades 7-12. They meet 3 days a week.
- Fall Sports begins on August 16th (Cross Country, Football and Volleyball).
- Congratulations to Holly Ekern becoming our next Head Softball Coach (pending board approval).
- I'm actively looking to fill our vacant Jr. High Volleyball position (as a result of Coach Jenny Helgemoe's resignation).

Just a reminder of the RP Twitter Account: @RPTrojansJLoney if you want to keep track of RP activities..

GO TROJANS!

Sincerely,

John Loney, RP Activities Director