



## South St. Paul School Board - Work Session

Monday, July 27, 2026 5:00 PM

CITY HALL, 125 THIRD AVENUE NORTH, South St Paul, Minnesota 55075

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### I. STUDENT SERVICES

- I.A. Annual review of cardiac emergency response team (J. Danielson)

### II. FINANCE

- II.A. Long-Term Facilities Maintenance (LTFM) (R. Chhoth)

### III. SCHOOL BOARD

- III.A. Public Relations and Community Engagement (Board)

#### III.B. Committee Updates (Board)

- District 917
- AMSD
- Community Education
- Educational Foundation
- Finance, Facilities and Long-Range Planning
- Local Issues
- Policy
- SSP Open Foundation
- Superintendent Executive

- III.C. Other Items Deemed Necessary by the School Board

**Date:** July 27th

**Place on Agenda:** Work Session

**Action Requested:** None. Discussion Only

**Attachment:** None

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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| <b>Topic: Cardiac Emergency Response Teams</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Presenter(s): Jennifer Danielson</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <p><b>Background:</b></p> <p>Beginning with the 2026-2027 school year, <a href="#">Minnesota law</a> requires every school building to maintain a building-specific Cardiac Emergency Response Plan (CERP) to provide a coordinated response to sudden cardiac arrest on school property. The legislation also requires the School Board to annually review and evaluate these plans.</p> <p>Over the past several months, district staff have been working to implement the new statutory requirements by adapting the Minnesota Department of Education's model plan, identifying training needs, and developing building-specific templates. Once completed, each school will customize its plan to reflect its staff, AED locations, and building-specific emergency response procedures.</p> <p>On Monday evening, Jennifer Danielson, Executive Director of Student Services, will provide an overview of the new legislative requirements, the district's implementation process, and the timeline for finalizing and implementing the building-specific Cardiac Emergency Response Plans prior to the start of the 2026-2027 school year.</p> |
| <p><b>Recommendation:</b></p> <p>N/A</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <p><b>Alternatives:</b></p> <p>N/A</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

**Date:** July 27, 2026

**Place on Agenda:** Work Session and Business Meeting

**Action Requested:** Approval

**Attachment:** Long Term Facilities Maintenance Revenue Spreadsheet (MDE)  
Long Term Facilities Maintenance Expenditure Spreadsheet (MDE)

**Topic:** Long Term Facilities Maintenance 10-Year Plan

**Presenter(s):** Ra Chhoth, Executive Director of Finance and Operations/Mark Fenton  
Director of Buildings and Grounds

**Background:**

The Long-Term Facilities Maintenance (LTFM) Program provides dedicated state funding to help school districts preserve, maintain, and improve school facilities. To remain eligible for this funding, Minnesota school districts are required to annually adopt and submit a 10-year Long-Term Facilities Maintenance Plan to the Minnesota Department of Education (MDE) by July 31.

Approval of this plan is the first step in the annual LTFM process and allows the district to maintain eligibility for LTFM revenue while continuing to refine its long-term facilities planning.

Beginning with FY2027, recent legislative changes expanded the types of projects eligible for LTFM funding, including:

- Roofing replacement projects meeting established cost thresholds.
- Qualifying Indoor Air Quality (IAQ) improvement projects.

These changes provide additional opportunities for districts to address facility needs through LTFM funding. District administration will continue evaluating these opportunities and will return to the School Board with recommendations regarding eligible projects and funding options in the coming months.

**Relationship to the District's Facilities Planning**

The proposed 10-year LTFM Plan should not be viewed as the district's comprehensive facilities plan. Rather, it is an annual planning document required by MDE that identifies projects eligible for LTFM funding.

The district recognizes that its long-term facility needs extend well beyond what can be funded through the LTFM program. Following the recent bond referendum, district administration has been evaluating next steps and developing a broader roadmap for addressing the district's facility needs.

Over the coming months, the Board will have opportunities to:

- Review an updated Facilities Needs Assessment.
- Discuss district facility priorities and long-term capital needs.
- Consider projects eligible under the expanded LTFM program.
- Evaluate potential funding strategies, including future bonding and other capital financing options.

Approval of the annual LTFM Plan ensures the district remains eligible for available state funding while this broader facilities planning process continues.

**Recommendation:**

Administration recommends approval of the proposed FY28 Long-Term Facilities Maintenance.

**Alternatives:**

Do not approve and direct administration with next steps.



| FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection |                                                                                                                                                                                    |                     |                   | 5/20/2026         |                  |            |            |            |            |            |            |            |            |           |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| 6                                                                         | <= Type in School District Number                                                                                                                                                  |                     |                   |                   |                  |            |            |            |            |            |            |            |            |           |
|                                                                           | SOUTH ST. PAUL                                                                                                                                                                     |                     |                   |                   |                  |            |            |            |            |            |            |            |            |           |
|                                                                           |                                                                                                                                                                                    |                     | Change only       |                   |                  |            |            |            |            |            |            |            |            |           |
|                                                                           |                                                                                                                                                                                    |                     | if requiring levy | Payable 2026      |                  |            |            |            |            |            |            |            |            |           |
|                                                                           |                                                                                                                                                                                    |                     | adjustments       | LLC Certification | Current Estimate |            |            |            |            |            |            |            |            |           |
| Calculations for Ten Year Projection                                      |                                                                                                                                                                                    |                     |                   | Pay 26            |                  |            |            |            |            |            |            |            |            |           |
|                                                                           |                                                                                                                                                                                    | LLC #               | FY 2026           | FY 2027           | FY 2027          | FY 2028    | FY 2029    | FY 2030    | FY 2031    | FY 2032    | FY 2033    | FY 2034    | FY 2035    | FY 2036   |
| 25                                                                        | Old Formula Alt Facilities Net Debt Revenue (18) = (12) - (13)                                                                                                                     | 766                 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          | -         |
| 26                                                                        | Old Formula Alt Facilities Pay as you Go Revenue (1A)                                                                                                                              | 411                 | -                 |                   |                  |            |            |            |            |            |            |            |            |           |
| 26b                                                                       | Pay as you Go Revenue for Projects > \$100,000 per site                                                                                                                            |                     |                   |                   | -                | 1,200,000  | -          | -          | -          | -          | -          | -          | -          | -         |
| 27                                                                        | Old Formula Alt Facilities Pay as you Go Revenue (1B) > \$500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028) | 412                 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          | -         |
| 27a                                                                       | LTFM ">100K per site" Bonds                                                                                                                                                        |                     |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          | -         |
| 27b                                                                       | LTFM "Other" Bonds for 1A Hold Harmless                                                                                                                                            | 414                 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          | -         |
| 28                                                                        | Old Formula Deferred Maintenance Revenue<br>= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))                                                                              | 417                 |                   |                   | 175,749          | 170,241    | 170,241    | 170,241    | 170,241    | 170,241    | 170,241    | 170,241    | 170,241    | 170,241   |
| 29                                                                        | Total Old Formula Revenue =<br>(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)                                                                                                     | 418                 |                   | 549,669           | 550,749          | 1,745,241  | 380,241    | 380,241    | 380,241    | 380,241    | 380,241    | 380,241    | 380,241    | 380,241   |
| 30                                                                        | Total LTFM Revenue for Individual District Projects<br>= Greater of (20d) or [(29) + (20c)]                                                                                        | 419                 |                   | 1,037,096         | 1,043,513        | 2,210,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804 |
| 31                                                                        | District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number           | 420                 |                   | -                 | -                | -          | -          | -          | -          | -          | -          | -          | -          | -         |
| 32                                                                        | District LTFM Revenue (30) - (31)                                                                                                                                                  | 421                 |                   | 1,037,096         | 1,043,513        | 2,210,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804 |
| 33                                                                        | LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)                                                                                      | 422                 |                   | 17,594            | 17,594           | -          | -          | -          | -          | -          | -          | -          | -          | -         |
| 34                                                                        | Grand Total LTFM Revenue (32) + (33)                                                                                                                                               | 423                 |                   | 1,054,690         | 1,061,107        | 2,210,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804 |
| Aid and Levy Shares of Total Revenue                                      |                                                                                                                                                                                    |                     |                   |                   |                  |            |            |            |            |            |            |            |            |           |
| 35                                                                        | For ANTC & APU - Three Year Prior Date                                                                                                                                             |                     | 2024              | 2024              | 2025             | 2026       | 2027       | 2028       | 2029       | 2030       | 2031       | 2032       | 2033       |           |
| 36                                                                        | Three Year Prior Ag Modified ANTC                                                                                                                                                  | 35                  | 32,012,470        | 32,012,470        | 32,854,620       | 34,168,805 | 35,535,557 | 36,956,980 | 38,435,259 | 39,972,669 | 41,571,576 | 43,234,439 | 44,963,817 |           |
| 37                                                                        | Three Year Prior Adjusted Pupil Units (APU)                                                                                                                                        | 54                  | 3,089.03          | 3,089.03          | 3,068.93         | 2,874.47   | 2,746.09   | 2,660.01   | 2,660.01   | 2,660.01   | 2,660.01   | 2,660.01   | 2,660.01   |           |
| 38                                                                        | ANTC / APU = (36) / (37)                                                                                                                                                           | 425                 | 10,363.28         | 10,363.26         | 10,705.56        | 11,886.99  | 12,940.44  | 13,893.55  | 14,449.29  | 15,027.26  | 15,628.35  | 16,253.48  | 16,903.62  |           |
| 39                                                                        | State Average ANTC / APU with Ag Value Adjustment                                                                                                                                  | 426                 | 13,658.30         | 13,658.30         | 14,248.69        | 14,899.31  | 15,697.71  | 16,326.00  | 16,979.00  | 17,658.00  | 18,364.00  | 19,099.00  | 19,863.00  |           |
| 40                                                                        | Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later                                                                                                        | 427                 | 17,141.17         | 17,141.17         | 18,095.84        | 18,922.12  | 19,936.09  | 20,734.02  | 21,563.33  | 22,425.66  | 23,322.28  | 24,255.73  | 25,226.01  |           |
| 41                                                                        | Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))                                                                                                               | 428                 | 60.46%            | 60.46%            | 59.16%           | 62.82%     | 64.91%     | 67.01%     | 67.01%     | 67.01%     | 67.01%     | 67.01%     | 67.01%     |           |
| 42                                                                        | State (Aid) Share of Equalized Revenue (1 - (41))                                                                                                                                  | 429                 | 39.54%            | 39.54%            | 40.84%           | 37.18%     | 35.09%     | 32.99%     | 32.99%     | 32.99%     | 32.99%     | 32.99%     | 32.99%     |           |
| 43                                                                        | Equalized Revenue (lesser of (34) or (6) * (8))                                                                                                                                    | 424                 | 1,037,096         | 1,043,513         | 1,010,804        | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  |           |
| 44                                                                        | Initial LTFM State Aid (42) * (43)                                                                                                                                                 | 430                 | 410,081           | 412,623           | 412,809          | 375,811    | 354,695    | 333,480    | 333,478    | 333,472    | 333,460    | 333,476    | 333,477    |           |
| 45                                                                        | Old Formula Grandfathered Alternative Facilities Aid                                                                                                                               | 432                 | -                 | -                 | -                | -          | -          | -          | -          | -          | -          | -          | -          |           |
| 46                                                                        | Total LTFM State Aid (greater of (44) or (45))                                                                                                                                     | 433                 | 410,081           | 412,623           | 412,809          | 375,811    | 354,695    | 333,480    | 333,478    | 333,472    | 333,460    | 333,476    | 333,477    |           |
| 47                                                                        | Total LTFM Levy (34) - (46) (including coop/intermediate)                                                                                                                          | 436                 | 644,609           | 648,484           | 1,797,995        | 634,993    | 656,109    | 677,324    | 677,326    | 677,332    | 677,344    | 677,328    | 677,327    |           |
| Debt Service Portion of Revenue (non-grandfather districts *)             |                                                                                                                                                                                    |                     |                   |                   |                  |            |            |            |            |            |            |            |            |           |
| 49                                                                        | Subtotal Debt Service Revenue from Above<br>= (12) - (13) + (17) + (20a) + (24)                                                                                                    | 765+766+767+768+770 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          |           |
| 50                                                                        | Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab                                                                               |                     |                   |                   |                  |            |            |            |            |            |            |            |            |           |
| 50b                                                                       | New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05                                                                                                              |                     |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          |           |
| 51                                                                        | Total Debt Service Revenue = (49) + (50) + (50b)                                                                                                                                   | 771                 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          |           |
| 52                                                                        | Equalized Debt Service Revenue (lesser of (43) or (51))                                                                                                                            | 437                 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          |           |
| 53                                                                        | Debt Service Aid = (52) * (42)                                                                                                                                                     | 438                 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          |           |
| 54                                                                        | Equalized Debt Service Levy = (52) - (53)                                                                                                                                          | 440                 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          |           |
| 55                                                                        | Unequalized Debt Service Revenue and Levy<br>= (greater of zero or (51) - (52))                                                                                                    | 441                 |                   |                   | -                | -          | -          | -          | -          | -          | -          | -          | -          |           |
| General Fund Portion of Revenue (non-grandfather districts *)             |                                                                                                                                                                                    |                     |                   |                   |                  |            |            |            |            |            |            |            |            |           |
| 57                                                                        | Total General Fund Revenue = (34) - (51) (includes Coop Levy, if any in line 33)                                                                                                   | 442                 |                   | 1,061,107         | 2,210,804        | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  |           |
| 58                                                                        | General Fund Equalized Revenue = (43) - (52)                                                                                                                                       | 443                 |                   | 1,043,513         | 1,010,804        | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  | 1,010,804  |           |
| 59                                                                        | Total General Fund Aid = (46) - (53)                                                                                                                                               | 444                 |                   | 412,623           | 412,809          | 375,811    | 354,695    | 333,480    | 333,478    | 333,472    | 333,460    | 333,476    | 333,477    |           |
| 60                                                                        | General Fund Equalized Levy = (58) * (41)                                                                                                                                          | 445                 |                   | 630,890           | 597,995          | 634,993    | 656,109    | 677,324    | 677,326    | 677,332    | 677,344    | 677,328    | 677,327    |           |
| 61                                                                        | General Fund Unequalized Levy = (57) - (58)                                                                                                                                        | 446                 |                   | 17,594            | 1,200,000        | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |           |
| 62                                                                        | Total General Fund Levy = (60) + (61)                                                                                                                                              | 447                 |                   | 648,484           | 1,797,995        | 634,993    | 656,109    | 677,324    | 677,326    | 677,332    | 677,344    | 677,328    | 677,327    |           |



|  <div> <div>Division of School Finance</div> <div>400 NE Stinson Blvd</div> <div>Minneapolis, MN 55413</div> </div>                                                                                              |                                                                                                                                                                             | Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only |  |                                                                 |             |                                     |             |             |             |             |             | ED - 02478-12 |             |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------|-------------|-------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|
| <b>Instructions:</b> Enter estimated, allowable LTFM expenditures ( <i>Fund 01 and/or Fund 06 only</i> ) under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided. |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>District Info.</b>                                                                                                                                                                                                                                                                            |                                                                                                                                                                             | <b>(REQUIRED) Enter Information</b>                                                                        |  | <b>District Info.</b>                                           |             | <b>(REQUIRED) Enter Information</b> |             |             |             |             |             |               |             |             |
| District Name:                                                                                                                                                                                                                                                                                   |                                                                                                                                                                             | South St Paul Public Schools                                                                               |  | Date:                                                           |             | 7/17/2026                           |             |             |             |             |             |               |             |             |
| District Number:                                                                                                                                                                                                                                                                                 |                                                                                                                                                                             | 0006-03                                                                                                    |  | Email:                                                          |             | rchhoth@spps.org                    |             |             |             |             |             |               |             |             |
| District Contact Name:                                                                                                                                                                                                                                                                           |                                                                                                                                                                             | Ra Chhoth                                                                                                  |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| Contact Phone #                                                                                                                                                                                                                                                                                  |                                                                                                                                                                             | 651-457-9428                                                                                               |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Expenditure Categories</b>                                                                                                                                                                                                                                                                    |                                                                                                                                                                             |                                                                                                            |  | <b>Fiscal Year (FY) Ending June 30</b>                          |             |                                     |             |             |             |             |             |               |             |             |
|                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |  | 2026 (base year)                                                | 2027        | 2028                                | 2029        | 2030        | 2031        | 2032        | 2033        | 2034          | 2035        | 2036        |
| <b>Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.</b>                                                                                                                  |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Finance Code</b>                                                                                                                                                                                                                                                                              |                                                                                                                                                                             |                                                                                                            |  | <b>Category (1)</b>                                             |             |                                     |             |             |             |             |             |               |             |             |
| 347                                                                                                                                                                                                                                                                                              | Physical Hazards                                                                                                                                                            |                                                                                                            |  | \$90,000                                                        | \$90,000    | \$90,000                            | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000      | \$35,000    | \$35,000    |
| 349                                                                                                                                                                                                                                                                                              | Other Hazardous Materials                                                                                                                                                   |                                                                                                            |  | \$30,000                                                        | \$30,000    | \$30,000                            | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000      | \$35,000    | \$35,000    |
| 352                                                                                                                                                                                                                                                                                              | Environmental Health and Safety Management                                                                                                                                  |                                                                                                            |  | \$60,000                                                        | \$60,000    | \$60,000                            | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000      | \$35,000    | \$35,000    |
| 358                                                                                                                                                                                                                                                                                              | Asbestos Removal and Encapsulation                                                                                                                                          |                                                                                                            |  | \$60,000                                                        | \$60,000    | \$60,000                            | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000      | \$35,000    | \$35,000    |
| 363                                                                                                                                                                                                                                                                                              | Fire Safety                                                                                                                                                                 |                                                                                                            |  | \$75,000                                                        | \$75,000    | \$75,000                            | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000      | \$35,000    | \$35,000    |
| 366                                                                                                                                                                                                                                                                                              | Indoor Air Quality                                                                                                                                                          |                                                                                                            |  | \$60,000                                                        | \$60,000    | \$60,000                            | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000    | \$35,000      | \$35,000    | \$35,000    |
| <b>Total Health and Safety Capital Projects - Category (1)</b>                                                                                                                                                                                                                                   |                                                                                                                                                                             |                                                                                                            |  | \$375,000                                                       | \$375,000   | \$375,000                           | \$210,000   | \$210,000   | \$210,000   | \$210,000   | \$210,000   | \$210,000     | \$210,000   | \$210,000   |
| <b>Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue</b>                                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Finance Code</b>                                                                                                                                                                                                                                                                              |                                                                                                                                                                             |                                                                                                            |  | <b>Category (2)</b>                                             |             |                                     |             |             |             |             |             |               |             |             |
| 358                                                                                                                                                                                                                                                                                              | Asbestos Removal and Encapsulation                                                                                                                                          |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| 363                                                                                                                                                                                                                                                                                              | Fire Safety                                                                                                                                                                 |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| 366                                                                                                                                                                                                                                                                                              | Indoor Air Quality                                                                                                                                                          |                                                                                                            |  | \$0                                                             | \$0         | \$500,000                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Total Health and Safety Capital Projects \$100,000 or More - Category (2)</b>                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$500,000                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>                                                                                                                                                                                                        |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Finance Code</b>                                                                                                                                                                                                                                                                              |                                                                                                                                                                             |                                                                                                            |  | <b>Category 3 (a)</b>                                           |             |                                     |             |             |             |             |             |               |             |             |
| 355                                                                                                                                                                                                                                                                                              | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.                                                                                            |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)</b>                                                                                                                                                                                                                    |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Remodeling for Gender-Neutral Single-User Restrooms</b>                                                                                                                                                                                                                                       |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Finance/Course Codes</b>                                                                                                                                                                                                                                                                      |                                                                                                                                                                             |                                                                                                            |  | <b>Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond</b> |             |                                     |             |             |             |             |             |               |             |             |
| <b>Finance Code 384 and Course Code 684 MUST USE BOTH</b>                                                                                                                                                                                                                                        |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| Remodeling for gender-neutral single user restroom per site.                                                                                                                                                                                                                                     |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)</b>                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Accessibility</b>                                                                                                                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Finance Code</b>                                                                                                                                                                                                                                                                              |                                                                                                                                                                             |                                                                                                            |  | <b>Category (4)</b>                                             |             |                                     |             |             |             |             |             |               |             |             |
| 367                                                                                                                                                                                                                                                                                              | Accessibility                                                                                                                                                               |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Total Accessibility Projects - Category (4)</b>                                                                                                                                                                                                                                               |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Deferred Capital Expenditures and Maintenance Projects</b>                                                                                                                                                                                                                                    |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Finance Code</b>                                                                                                                                                                                                                                                                              |                                                                                                                                                                             |                                                                                                            |  | <b>Category (5)</b>                                             |             |                                     |             |             |             |             |             |               |             |             |
| 368                                                                                                                                                                                                                                                                                              | Building Envelope                                                                                                                                                           |                                                                                                            |  | \$75,000                                                        | \$75,000    | \$75,000                            | \$75,000    | \$75,000    | \$75,000    | \$75,000    | \$75,000    | \$75,000      | \$75,000    | \$75,000    |
| 369                                                                                                                                                                                                                                                                                              | Building Hardware and Equipment                                                                                                                                             |                                                                                                            |  | \$55,000                                                        | \$55,000    | \$55,000                            | \$55,000    | \$55,000    | \$55,000    | \$55,000    | \$55,000    | \$55,000      | \$55,000    | \$55,000    |
| 370                                                                                                                                                                                                                                                                                              | Electrical                                                                                                                                                                  |                                                                                                            |  | \$55,000                                                        | \$55,000    | \$55,000                            | \$55,000    | \$55,000    | \$55,000    | \$55,000    | \$55,000    | \$55,000      | \$55,000    | \$55,000    |
| 379                                                                                                                                                                                                                                                                                              | Interior Surfaces                                                                                                                                                           |                                                                                                            |  | \$75,000                                                        | \$75,000    | \$75,000                            | \$75,000    | \$75,000    | \$75,000    | \$75,000    | \$75,000    | \$75,000      | \$75,000    | \$75,000    |
| 380                                                                                                                                                                                                                                                                                              | Mechanical Systems                                                                                                                                                          |                                                                                                            |  | \$100,000                                                       | \$100,000   | \$100,000                           | \$75,000    | \$75,000    | \$75,000    | \$75,000    | \$75,000    | \$75,000      | \$75,000    | \$75,000    |
| 381                                                                                                                                                                                                                                                                                              | Plumbing                                                                                                                                                                    |                                                                                                            |  | \$60,000                                                        | \$60,000    | \$60,000                            | \$60,000    | \$60,000    | \$60,000    | \$60,000    | \$60,000    | \$60,000      | \$60,000    | \$60,000    |
| 382                                                                                                                                                                                                                                                                                              | Professional Services and Salary                                                                                                                                            |                                                                                                            |  | \$131,000                                                       | \$131,000   | \$131,000                           | \$131,000   | \$131,000   | \$131,000   | \$131,000   | \$131,000   | \$131,000     | \$131,000   | \$131,000   |
| 383                                                                                                                                                                                                                                                                                              | Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation) |                                                                                                            |  | \$180,000                                                       | \$180,000   | \$180,000                           | \$180,000   | \$180,000   | \$180,000   | \$180,000   | \$180,000   | \$180,000     | \$180,000   | \$180,000   |
| 384                                                                                                                                                                                                                                                                                              | Site Projects                                                                                                                                                               |                                                                                                            |  | \$95,000                                                        | \$95,000    | \$95,000                            | \$95,000    | \$95,000    | \$95,000    | \$95,000    | \$95,000    | \$95,000      | \$95,000    | \$95,000    |
| <b>Total Deferred Capital Expenditures and Maintenance Projects - Category (5)</b>                                                                                                                                                                                                               |                                                                                                                                                                             |                                                                                                            |  | \$826,000                                                       | \$826,000   | \$826,000                           | \$801,000   | \$801,000   | \$801,000   | \$801,000   | \$801,000   | \$801,000     | \$801,000   | \$801,000   |
| <b>Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year</b>                                                                                                                                                                           |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Finance Code</b>                                                                                                                                                                                                                                                                              |                                                                                                                                                                             |                                                                                                            |  | <b>Category (6)</b>                                             |             |                                     |             |             |             |             |             |               |             |             |
| 383                                                                                                                                                                                                                                                                                              | Roofing Systems - Additional Revenue                                                                                                                                        |                                                                                                            |  | \$0                                                             | \$0         | \$700,000                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| <b>Total Annual 10-Year Plan Expenditures</b>                                                                                                                                                                                                                                                    |                                                                                                                                                                             |                                                                                                            |  | \$1,201,000                                                     | \$1,201,000 | \$2,401,000                         | \$1,011,000 | \$1,011,000 | \$1,011,000 | \$1,011,000 | \$1,011,000 | \$1,011,000   | \$1,011,000 | \$1,011,000 |
| <b>Fund Balance Section</b>                                                                                                                                                                                                                                                                      |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |
| <b>Fund 01</b>                                                                                                                                                                                                                                                                                   |                                                                                                                                                                             |                                                                                                            |  | <b>FY 26 and 27 Revenue Projection Model Revenue</b>            |             |                                     |             |             |             |             |             |               |             |             |
| Beginning Fund Balance 01-467-XX                                                                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |  | \$137,437                                                       | \$135,187   | \$133,420                           | \$55,656    | \$55,460    | \$55,264    | \$55,068    | \$54,872    | \$54,676      | \$54,480    | \$54,284    |
| LTFM Fiscal Year Revenue - Levy                                                                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |  | \$640,747                                                       | \$648,484   | \$1,797,995                         | \$656,109   | \$656,109   | \$656,109   | \$656,109   | \$656,109   | \$656,109     | \$656,109   | \$656,109   |
| LTFM Fiscal Year Revenue - Aid if Applicable                                                                                                                                                                                                                                                     |                                                                                                                                                                             |                                                                                                            |  | \$558,003                                                       | \$550,749   | \$525,241                           | \$354,695   | \$354,695   | \$354,695   | \$354,695   | \$354,695   | \$354,695     | \$354,695   |             |
| LTFM Fiscal Year Revenue Other                                                                                                                                                                                                                                                                   |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)                                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| <b>LEVY Page 10, Line 422</b>                                                                                                                                                                                                                                                                    |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Deduction for applicable Cooperative/Intermediate Member District Levy                                                                                                                                                                                                                      |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)                                                                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Transfer OUT if applicable - Special Legislation                                                                                                                                                                                                                                            |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Estimated Fiscal Year Expenditures                                                                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |  | \$1,201,000                                                     | \$1,201,000 | \$2,401,000                         | \$1,011,000 | \$1,011,000 | \$1,011,000 | \$1,011,000 | \$1,011,000 | \$1,011,000   | \$1,011,000 |             |
| <b>Ending Fiscal Year Fund Balance 01-467-XX</b>                                                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |  | \$135,187                                                       | \$133,420   | \$55,656                            | \$55,460    | \$55,264    | \$55,068    | \$54,872    | \$54,676    | \$54,480      | \$54,284    |             |
| <b>Fund 06</b>                                                                                                                                                                                                                                                                                   |                                                                                                                                                                             |                                                                                                            |  | <b>FY 28 Revenue Projection Ten-Year Spreadsheet</b>            |             |                                     |             |             |             |             |             |               |             |             |
| Beginning Fund Balance 06-467-XX                                                                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         | \$0         |
| LTFM Fiscal Year Bonded Revenue                                                                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Fiscal Year Revenue Other                                                                                                                                                                                                                                                                   |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)                                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)                                                                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| Other Transfers                                                                                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| LTFM Estimated Fiscal Year Expenditures                                                                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| <b>Ending Fiscal Year Fund Balance 06-467-XX</b>                                                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |  | \$0                                                             | \$0         | \$0                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0           | \$0         |             |
| End of worksheet                                                                                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |  |                                                                 |             |                                     |             |             |             |             |             |               |             |             |

**Place on Agenda:** Work Session

**Action Requested:** None. Discussion Only

**Attachment:** None

|                                                                                                                                                                                                                                                                                                                                                                               |
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| <b>Topic:</b> Public Relations and Community Engagement                                                                                                                                                                                                                                                                                                                       |
| <b>Presenter(s):</b> School Board                                                                                                                                                                                                                                                                                                                                             |
| <b>Background:</b><br><br>As part of its ongoing commitment to community engagement, the Board will review and discuss the 2026-27 Public Relations and Community Engagement Calendar throughout the year. The calendar serves as a resource for planning engagement opportunities, promoting transparency, and supporting meaningful connections with district stakeholders. |
| <b>Recommendation:</b><br><br>N/A                                                                                                                                                                                                                                                                                                                                             |
| <b>Alternatives:</b><br><br>N/A                                                                                                                                                                                                                                                                                                                                               |



## School Board Agenda Item

**Place on Agenda:** Work Session

**Action Requested:** None. Discussion Only

**Attachment:** None

|                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Topic:</b> Committee Updates                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Presenter(s):</b> School Board Members                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Background:</b><br><br>School Board members will provide an update for the following committees that they serve on: <ul style="list-style-type: none"><li>• District 917</li><li>• AMSD</li><li>• Community Education</li><li>• Educational Foundation</li><li>• Finance, Facilities, and Long-Range Planning</li><li>• Local Issues</li><li>• Policy</li><li>• SSP Open Foundation</li><li>• Superintendent Executive</li></ul> |
| <b>Recommendation:</b><br><br>N/A                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Alternatives:</b><br><br>N/A                                                                                                                                                                                                                                                                                                                                                                                                     |

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