



South St. Paul School Board Meeting

Monday, July 27, 2026 6:00 PM

CITY HALL, 125 THIRD AVENUE NORTH, South St Paul, Minnesota 55075

I. ROLL CALL and PLEDGE OF ALLEGIANCE

II. OATH OF OFFICE

II.A. Oath of Office for Appointed School Board Member Amy Wardell (K. Humann)

III. APPROVAL OF MEETING AGENDA/MINUTES

III.A. School Board Meeting Agenda, July 27th, 2026

III.B. Work Session and Regular Meeting Minutes, June 22, 2026

IV. QUALITY-IN-ACTION and REPORTS

IV.A. **Quality-in-Action:** Amy Winter, Executive Director of Educational Services will highlight the 2026 summer programming. (A. Winter)

IV.B. **Report:** Chair Kim Humann will highlight the Stakeholder Comments to the Board submissions. (K. Humann)

IV.C. **Report:** School Board members will highlight items from the Board's Work Sessions. (Board)

IV.D. **Report:** Superintendent Zambreno will provide highlights from around the District. (B. Zambreno)

V. CONSENT ITEMS

V.A. Financial Claims: Bills Payable

V.B. Staffing: Appointments, Resignations, Transfers, Retirements, Abolishments, and Leaves

VI. BUSINESS ITEMS

VI.A. Approval, for the South St. Paul School Board to approve the 2026-27 Athletic and Activity Fees (B. Krueger)

VI.B. Approval, for the South St. Paul School Board to approve the addition of St. Croix Prep to the existing cooperative agreement between South St. Paul Public Schools and New Life Academy for Boys' and Girls' Hockey. (B. Krueger)

VI.C. Approval, for the South St. Paul School Board to approve the Resolution Calling the General and Special Election. (L. Brandecker)

VI.D. Approval, for the South St. Paul School Board to approve the FY28 Long-Term Facilities Maintenance Ten-year plan in accordance with Minnesota Statutes 2022, section 123B.595 (R. Chhoth)

VII. INFORMATIONAL ITEMS

VII.A. **Board Members' Reports/Committee Updates/Where Have You Seen a Passion:** Board members will report on recent educational activities/events in which they have participated as well as other informational items.

VIII. ADJOURNMENT

Date: July 27, 2026

Place on Agenda: Business Meeting

Action Requested: Oath of Office

Attachment:

Topic: Oath of Office for School Board Appointment
Presenter(s): Kim Humann, School Board Chair
Background: Following the resignation of Director Ryan Duffy, effective June 19, 2026, the School Board initiated the process to fill the vacant Board seat in accordance with Minnesota law. A two-week application period was opened, resulting in seven qualified community members submitting applications. Two applicants later withdrew due to scheduling conflicts, and five candidates participated in interviews during a special School Board meeting on June 15, 2026. Following the interviews, the Board selected Amy Wardell for appointment at its June 22, 2026, School Board meeting. Minnesota law requires a 30-day waiting period following the adoption of the resolution filling a School Board vacancy before the appointed member may assume office. As no election contest was filed during that period, Amy Wardell is eligible to be seated and will take the Oath of Office at the July 27, 2026, School Board meeting. Ms. Wardell will serve as an appointed School Board member until the November 3, 2026, special election, at which time the individual elected will serve the remainder of the unexpired term.
Recommendation: Administer the Oath of Office to Amy Wardell, officially seating her as an appointed member of the South St. Paul Public Schools Board of Education.
Alternatives: N/A

The School Board Work Session for South St. Paul Public Schools, Special School District 6, was held in the City Hall Conference Room on Monday, June 22, 2026. Chair Kim Humann called the work session to order at 5:00 PM with six Board members present: Weber, Claflin, Cumings, T. Felton, W. Felton, and Humann. Superintendent Dr. Brian Zambreno and several staff members were also present.

2026-28 Maintenance Collective Bargaining Agreement

Executive Director of Human Resources Charlie Cook presented the negotiated 2026-28 agreement with the Operating Engineers (OUOE Local 70) Maintenance Unit. The agreement, which falls within parameters set by the School Board and has been ratified by the bargaining unit, includes wage increases, compensation and insurance updates, and contract language revisions. The item was presented for Board consideration during the regular meeting.

2026-27 Student Rights and Responsibilities Handbook

Superintendent Brian Zambreno presented the annual updates to the 2026-27 Student Rights and Responsibilities Handbook. The revisions were primarily technical in nature and included updates to district leadership information, mission and program descriptions, Multi-Tiered Systems of Support (MTSS), Talent Development and Advanced Academics, BARR, the Catalyst approach, and student use of personal electronic devices. The handbook was presented in advance of formal Board approval, which provides governance oversight and supports consistent implementation of student expectations and disciplinary practices.

Public Relations and Community Engagement and Committee Updates

Board members reviewed the calendar for upcoming events and provided updates on their various committees.

Adjourn

The South St. Paul School Board adjourned the June 22, 2026 work session at 5:44 PM.

Official Board Minutes are available in the
District Office at 104 - 5th Ave. S. - South St. Paul

Respectfully Submitted by:

Lisa Brandecker, Acting Secretary-Clerk
School Board

The regular meeting of the School Board, Special School District No. 6, South St. Paul, was held in the city hall council chambers on Monday, June 22, 2026. Chair Kim Humann called the meeting to order at 6:00 PM with six Board members present for roll call: W. Felton, Claflin, Cumings, T. Felton, Weber and Humann. Superintendent Dr. Brian Zambreno and several staff and community members were also present.

PLEDGE OF ALLEGIANCE

The pledge of allegiance was recited.

MINUTES

By Director W. Felton

Seconded by Director T. Felton

The South St. Paul School Board approves the June 22, 2026, School Board meeting agenda as well as the minutes for May 20, 2026, special meeting; May 26, 2026, work session and business meeting; June 8, 2026, work session; and June 15, 2026, special meeting. .

Motion carried (6-0)

QUALITY-IN-ACTION AND REPORTS

Report - Technology Director Tom Basquill presented an overview of the district's student online safety systems and content filtering tools. He also reviewed the district's Digital Citizenship program and shared resources available to support families.

Report - Chair Kim Humann presented a summary of the School Board's end-of-year self-evaluation.

Report - Chair Kim Humann presented a summary of the Superintendent's end-of-year evaluation, as required by Minnesota Statute § 13D.05, Subd. 3.

Report - Chair Kim Humann highlighted the Stakeholder Comments to the Board submissions.

Report - School Board members highlighted items from the Board's Work Sessions.

Report - Superintendent Zambreno provided highlights from around the District.

CONSENT ITEMS

By Director Claflin

Seconded by Director W. Felton

A. Financial Claims - Bills Payable

B. Staffing: Appointments, Resignations, Transfers, Retirements, Abolishments, and Leaves

Motion Carried (6-0)

POLICY

By Director Claflin

Seconded by Director Weber

Approval of the following policies that are on their final review:

- #420 - Students Employees Communicable Diseases Infectious Conditions
- #425 - Staff Development
- #504 - Student Dress and Appearance
- #506 - Student Discipline
- #514 - Bullying Prohibition
- #535 - Service Animals
- #606 - Textbooks and Instructional Materials (**Policy 606.1 is being abolished and has been embedded into policy #606**)
- #606.5- Library Materials
- #618 - Assessment of Student Achievement
- #702 - Accounting
- #702.1 - Fund Balance
- #703 - Annual Audit
- #721 - Procurement Policy (**Title updated from “Uniform Grant Guidance Policy Regarding Federal Revenue Sources”**)

Motion carried 6-0

BUSINESS ITEMS

By Director W. Felton

Seconded by Director Weber

Approval, for the South St. Paul School Board to approve the 2026-27 South Suburban Adult Basic Education (SSABE) Consortium Agreement .

Motion carried (6-0)

By Director Weber

Seconded by Director Claflin

Approval, for the South St. Paul School Board to approve the FY 2026-27 Budget Proposal .

Motion carried (6-0)

By Director W. Felton

Seconded by Director Weber

Approval, for the South St. Paul School Board to approve the 2026-27 Independent Working Agreements.

Motion carried (6-0)

By Director Claflin

Seconded by Director W. Felton

Approval, for the South St. Paul School Board to approve the 2026-28 Maintenance Collective Bargaining Agreement.

Motion carried (6-0)

By Director Cumings

Seconded by Director T. Felton

Approval, for the South St. Paul School Board to approve the Resolution Filling School Board Vacancy by Appointment.

Motion carried 6 yeas - W. Felton, Claflin, Cumings, T. Felton, Weber, Humann

0 nays

By Director Claflin

Seconded by Director W. Felton

Approval, for the South St. Paul School Board to approve the Resolution Establishing Dates for Filing Affidavits of Candidacy.

Motion carried 6 yeas - Claflin, Cumings, T. Felton, Weber, W. Felton, Humann
0 nays

By Director Claflin

Seconded by Director Weber

Approval, for the South St. Paul School Board to approve the 2026-27 Student Rights and Responsibilities Handbook.

Motion carried (6-0)

INFORMATIONAL ITEMS

School Board members reported on various educational activities/events in which they have participated, as well as other informational items.

ADJOURN

By Director Weber

Seconded by Director Claflin

Approval, for the South St. Paul School Board to adjourn the June 22, 2026 meeting at 7:19 PM.

Motion carried (6-0)

Official Board Minutes are available in the
District Office at 104 - 5th Ave. S. - South St. Paul

Respectfully Submitted by:

Lisa Brandecker, Acting Secretary-Clerk
Board of Education

Place on Agenda: Business Meeting Reports

Action Requested: None

Attachment: None

Topic: Stakeholder Comments to the Board
Presenter(s): Board Chair
At the Regular Business Meeting, the Board Chair will provide an overview of the Stakeholder Comments to the Board submissions. The South St. Paul School Board provides the following opportunities for community members to address the board: • In-Person on the first meeting date of each month according to the schedule listed on the district's website. Stakeholder Comments to the Board sessions are held at the District Office (104 - 5th Avenue South) beginning at 6:30 PM. • Electronic form Submissions are accepted on all meeting dates listed on the district's website. Click here to submit a Stakeholder Comment to the Board. ○ Form submissions will be acknowledged by the Board Chair and/or Superintendent on-air during the regular business meeting. The Board Chair and/or Superintendent will also follow up personally with the individuals submitting a Stakeholder Comment to the Board form.



School Board Agenda Item

Place on Agenda: Report

Action Requested: None

Attachment: None

Topic: Work Session Meeting Update
Presenter(s): Board Chair
Background: School Board members will highlight items from the Work Session meeting.
Recommendation: N/A
Alternatives: N/A



School Board Agenda Item

Place on Agenda: Reports

Action Requested: None

Attachment: None

Topic: Superintendent's Update
Presenter(s): Dr. Zambreno
Background: Superintendent Dr. Brian Zambreno will provide highlights from around the District.
Recommendation: N/A
Alternatives: N/A



School Board Agenda Item

Date: July 27, 2026

Place on Agenda: Consent Items

Action Requested: Approval

Attachment: Financials - Bills Payable

Topic: Financials - Bills Payable
Presenter(s): Board Chair
Background: It is the policy of the school district to maintain its records so that they will be available for inspection by members of the general public and to provide for the publication of its official proceedings in compliance with law.
Recommendation: Administration recommends the approval of the attached financial statement.
Alternatives: N/A

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NUMBER	TYP	AMOUNT	DATE	VENDOR
210321	V	-55,956.00	06/30/2026	SHI INTERNATIONAL CORP
211460	V	-2,831.43	06/23/2026	SOUTH ST PAUL STUDENT NUTRITION SERVICES
211475	R	5.98	06/25/2026	ACE HARDWARE & PAINT
211476	R	2,389.79	06/25/2026	AMAZON CAPITAL SERVICES
211477	R	2,240.00	06/25/2026	AMERGIS HEALTHCARE STAFFING INC
211478	R	3,478.00	06/25/2026	AMPERSAND THERAPY LLC
211479	R	525.00	06/25/2026	BAYADA HOME HEALTH CARE INC
211480	R	1,050.00	06/25/2026	BRIDGEPOINT GLASS
211481	R	294.75	06/25/2026	CHROMEBOOKPARTS.COM
211482	R	126.01	06/25/2026	CONTINENTAL CLAY CO
211483	R	10.70	06/25/2026	FARNSWORTH, JEANNINE
211484	R	281.45	06/25/2026	FIRST SUPPLY LLC - TWIN CITIES
211485	R	460.00	06/25/2026	HAMMER SPORTS LLC
211486	R	127.94	06/25/2026	HORIZON COMMERCIAL POOL SUPPLY
211487	R	2.38	06/25/2026	HUESER, DARLENE
211488	R	10,214.62	06/25/2026	IMPERIAL DADE
211489	R	1,103.01	06/25/2026	INTERMEDIATE DISTRICT #917
211490	R	6.34	06/25/2026	KUEHN, KIMBERLY
211491	R	138,751.55	06/25/2026	LAKE CITY TRANSPORTATION LLC
211492	R	15.85	06/25/2026	LEPLA, MIN
211493	R	239.00	06/25/2026	MASBO
211494	R	463.20	06/25/2026	MCDONOUGH'S SEWER SERVICE
211495	R	1,187.48	06/25/2026	NASSEFF MECHANICAL CONTRACTORS
211496	R	739.57	06/25/2026	NETWORK SERVICES COMPANY
211497	R	18,607.22	06/25/2026	NORTHLINE TRANSPORTATION
211498	R	1,440.74	06/25/2026	PETERSON BROS. ROOFING & CONSTRUCTION
211499	R	131.89	06/25/2026	PITNEY BOWES INC
211500	R	2,050.00	06/25/2026	SHI INTERNATIONAL CORP
211501	R	66.64	06/25/2026	STACK-JOHNSON, SUSAN
211502	R	11,377.72	06/25/2026	STANDARD INSURANCE COMPANY
211503	R	4,080.00	06/25/2026	STUDER EDUCATION LLC
211504	R	5,265.50	06/25/2026	SUNBELT STAFFING
211505	R	38,513.81	06/25/2026	TRANSPORTATION & DELIVERY INC
211506	R	89.27	06/25/2026	UNITED REFRIGERATION INC
211507	S	386.56	06/25/2026	XCEL ENERGY
211508	R	1,419.03	06/25/2026	ZEN EDUCATE
211509	R	342.75	06/30/2026	LOCAL #70
211510	R	632.50	06/30/2026	MINNESOTA CHILD SUPPORT PAYMENT CENTER
211511	R	64.00	06/30/2026	NCBERS GROUP LIFE INS
211512	R	226.75	06/30/2026	OFFICE AND PROF EMPLOYEES UNION
211513	R	5.00	06/30/2026	SOUTH ST PAUL OPEN FOUNDATION
211514	R	80.00	06/30/2026	SOUTH ST PAUL EDUCATION FOUNDATION
211515	R	1,252.04	06/30/2026	ACADEMY OF HOLY ANGELS
211516	R	1,100.15	06/30/2026	AMAZON CAPITAL SERVICES
211517	R	280.00	06/30/2026	AMERGIS HEALTHCARE STAFFING INC
211518	R	972.80	06/30/2026	BLICK ART MATERIALS
211519	R	3,562.65	06/30/2026	CANON FINANCIAL SERVICES
211520	R	1,235.42	06/30/2026	CHESTERTON ACADEMY OF THE ST CROIX
211521	R	84.03	06/30/2026	CINTAS
211522	R	1,847.86	06/30/2026	CINTAS
211523	R	93.00	06/30/2026	CITICARGO & STORAGE
211524	R	7,346.04	06/30/2026	COMMUNITY OF SAINTS
211525	R	2,717.37	06/30/2026	CRETIN-DERHAM HALL
211526	R	5,747.75	06/30/2026	CROWN OF LIFE
211527	R	767.00	06/30/2026	DASH SPORTS LLC
211528	R	1,583.74	06/30/2026	DELL MARKETING L.P.

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NUMBER	TYP	AMOUNT	DATE	VENDOR
211529	R	7.30	06/30/2026	DOREE, JEAN
211530	R	421.04	06/30/2026	FAITHFUL SHEPARD CATHOLIC SCHOOL
211531	R	423.81	06/30/2026	FIRST BAPTIST SCHOOL
211532	R	1,625.99	06/30/2026	HAND-IN-HAND
211533	R	1,407.66	06/30/2026	HILL-MURRAY SCHOOL
211534	R	19,216.99	06/30/2026	INDIANHEAD FOODSERVICE DISTRIBUTOR INC
211535	R	6,517.31	06/30/2026	INTERMEDIATE DISTRICT #917
211536	R	7,306.39	06/30/2026	INTERMEDIATE DISTRICT #288
211537	R	11,410.98	06/30/2026	KELLY SERVICES INC
211538	R	990.00	06/30/2026	KRISTIN DAVIS LAW LLC
211539	R	1,232.00	06/30/2026	LAKEVILLE AREA SCHOOLS
211540	R	3,000.00	06/30/2026	LAWRENCE, COLETTE
211541	R	839.31	06/30/2026	NATIVITY OF OUR LORD
211542	R	2,537.32	06/30/2026	NEW LIFE ACADEMY
211543	R	4,935.00	06/30/2026	NICHE VISUAL
211544	R	619.83	06/30/2026	PITNEY BOWES INC PURCHASE POWER
211545	R	1,387.70	06/30/2026	PROVIDENCE ACADEMY
211546	R	90.00	06/30/2026	RATWIK, ROSZAK & MALONEY PA
211547	R	147.20	06/30/2026	SAVAGEAU, MICHELLE
211548	R	55,956.00	06/30/2026	SHI INTERNATIONAL CORP
211549	R	14,163.01	06/30/2026	ST AGNES SCHOOL
211550	R	807.46	06/30/2026	ST ANNE'S ACADEMY
211551	R	440.43	06/30/2026	ST AUGUSTINE SCHOOL
211552	R	5,066.33	06/30/2026	ST CROIX LUTHERAN ACADEMY
211553	R	12,600.00	06/30/2026	ST JOSEPH'S SCHOOL
211554	R	79.99	06/30/2026	ST PAUL BEVERAGE SOLUTIONS
211555	R	28.45	06/30/2026	STEVENSON, JENNIFER
211556	R	15,849.45	06/30/2026	TRIMARK MARLINN LLC
211557	R	1,889.14	06/30/2026	TRINITY AT RIVER RIDGE
211558	R	1,238.53	06/30/2026	TRIO SUPPLY CO
211559	R	941.80	06/30/2026	UNITY HIGH SCHOOL
211560	R	41.10	06/30/2026	WATSON, JAMES
211561	R	342.75	07/15/2026	LOCAL #70
211562	R	632.50	07/15/2026	MINNESOTA CHILD SUPPORT PAYMENT CENTER
211563	R	226.75	07/15/2026	OFFICE AND PROF EMPLOYEES UNION
211564	R	5.00	07/15/2026	SOUTH ST PAUL OPEN FOUNDATION
211565	R	80.00	07/15/2026	SOUTH ST PAUL EDUCATION FOUNDATION
202500702	W	79,115.35	06/23/2026	HEALTH PARTNERS
202500705	W	67,017.31	06/30/2026	MINNESOTA PAYROLL TAXES
202500706	W	386,991.77	06/30/2026	FEDERAL PAYROLL TAXES
202500707	W	706.26	06/30/2026	MN DEPT OF REVENUE
202500708	W	41,680.12	06/30/2026	PERA
202500709	W	58,635.91	06/30/2026	TSA/ACH DEDUCTION
202500710	W	238,933.70	06/30/2026	TEACHER RETIREMENT ASSOCIATION
202500711	W	14,918.74	06/30/2026	DEED
202500712	W	0.00	06/30/2026	MINNESOTA PAYROLL TAXES
202500713	W	0.00	06/30/2026	FEDERAL PAYROLL TAXES
202500714	W	0.00	06/30/2026	DEED
202500715	W	2,277.93	06/26/2026	MEDSURETY
202500716	W	1,519.72	06/26/2026	MEDSURETY
202500717	W	78,022.00	06/29/2026	HEALTH PARTNERS
202600001	W	14,103.61	07/15/2026	MINNESOTA PAYROLL TAXES
202600002	W	76,104.20	07/15/2026	FEDERAL PAYROLL TAXES
202600003	W	24,093.34	07/15/2026	PERA
202600004	W	14,254.19	07/15/2026	TSA/ACH DEDUCTION
202600005	W	19,513.15	07/15/2026	TEACHER RETIREMENT ASSOCIATION

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NUMBER	TYP	AMOUNT	DATE	VENDOR
202600006	W	2,664.46	07/15/2026	DEED
202600007	W	35,172.61	07/14/2026	MINNESOTA PAYROLL TAXES
202600008	W	203,112.30	07/14/2026	FEDERAL PAYROLL TAXES
202600009	W	523.13	07/14/2026	MN DEPT OF REVENUE
202600010	W	20,580.16	07/14/2026	PERA
202600011	W	39,983.87	07/14/2026	TSA/ACH DEDUCTION
202600012	W	133,289.15	07/14/2026	TEACHER RETIREMENT ASSOCIATION
202600013	W	8,062.16	07/14/2026	DEED
202600014	W	-137.79	07/14/2026	MINNESOTA PAYROLL TAXES
202600015	W	-837.54	07/14/2026	FEDERAL PAYROLL TAXES
202600016	W	-300.27	07/14/2026	TSA/ACH DEDUCTION
202600017	W	-713.04	07/14/2026	TEACHER RETIREMENT ASSOCIATION
202600018	W	-35.24	07/14/2026	DEED
202600019	W	137.79	07/14/2026	MINNESOTA PAYROLL TAXES
202600020	W	837.54	07/14/2026	FEDERAL PAYROLL TAXES
202600021	W	300.27	07/14/2026	TSA/ACH DEDUCTION
202600022	W	713.04	07/14/2026	TEACHER RETIREMENT ASSOCIATION
202600023	W	35.24	07/14/2026	DEED
202600024	W	0.00	07/15/2026	MINNESOTA PAYROLL TAXES
202600025	W	0.00	07/15/2026	FEDERAL PAYROLL TAXES
202600026	W	0.00	07/15/2026	DEED
202600027	W	547.13	07/16/2026	MINNESOTA PAYROLL TAXES
202600028	W	2,781.43	07/16/2026	FEDERAL PAYROLL TAXES
202600029	W	696.65	07/16/2026	TSA/ACH DEDUCTION
202600030	W	2,054.28	07/16/2026	TEACHER RETIREMENT ASSOCIATION
202600031	W	101.50	07/16/2026	DEED
202600032	W	107.73	07/16/2026	MINNESOTA PAYROLL TAXES
202600033	W	687.97	07/16/2026	FEDERAL PAYROLL TAXES
202600034	W	400.34	07/16/2026	TSA/ACH DEDUCTION
202600035	W	570.39	07/16/2026	TEACHER RETIREMENT ASSOCIATION
202600036	W	28.18	07/16/2026	DEED
252600605	A	90.00	06/25/2026	AHSENMACHER WINTER, AMY
252600606	A	90.00	06/25/2026	ANDERSON, CHAD
252600607	A	90.00	06/25/2026	BASQUILL, THOMAS
252600608	A	90.00	06/25/2026	BERCHTOLD, JAMIE
252600609	A	90.00	06/25/2026	BOSSARD, SOFIA
252600610	A	90.00	06/25/2026	BOURG, LEAH
252600611	A	90.00	06/25/2026	BRANDECKER, LISA
252600612	A	90.00	06/25/2026	BRETOI, TERRENCE
252600613	A	90.00	06/25/2026	CHHOTH, RA
252600614	A	90.00	06/25/2026	CHILDS, DANETTE
252600615	A	90.00	06/25/2026	COOK, CHARLES
252600616	A	90.00	06/25/2026	DANIELSON, JENNIFER
252600617	A	90.00	06/25/2026	FENTON, MARK
252600618	A	90.00	06/25/2026	HADJI, NIMO
252600619	A	90.00	06/25/2026	HANSEN, JODY
252600620	A	45.00	06/25/2026	JACOBS-BUSE, LINDA
252600621	A	90.00	06/25/2026	KRUEGER, BRADY
252600622	A	45.00	06/25/2026	LOUGH, LAWRENCE
252600623	A	90.00	06/25/2026	OCHOCKI, CHARLES
252600624	A	45.00	06/25/2026	PENMAN, MICHELLE
252600625	A	90.00	06/25/2026	PETERSON, LORI
252600626	A	45.00	06/25/2026	RYAN, ERIKA
252600627	A	90.00	06/25/2026	SCHWAB, ROBIN
252600628	A	90.00	06/25/2026	TAYLOR MINER, MELANEE
252600629	A	90.00	06/25/2026	TOURTELOTTE, NATALIE

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NUMBER	TYP	AMOUNT	DATE	VENDOR
252600630	A	45.00	06/25/2026	VANDERBILT, TONY
252600631	A	90.00	06/25/2026	WELLS, TRAVIS
252600632	A	90.00	06/25/2026	ZAMBRENO, BRIAN
252600633	A	90.00	06/25/2026	ZEHNDER, JEAN
252600634	A	59.15	06/25/2026	BOURG, LEAH
252600635	A	61.83	06/25/2026	EBERT, LORI
252600636	A	118.56	06/25/2026	HANLEY, KATHLEEN
252600637	A	14.21	06/25/2026	SKELLY, CHRISTOPHER
		1,964,688.43	Totals for checks	

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
01	GENERAL	1,334,984.96	0.00	332,937.86	1,667,922.82
02	FOOD SERVICE	15,693.30	0.00	38,494.91	54,188.21
04	COMMUNITY EDUCATION	67,933.88	0.00	2,494.84	70,428.72
05	CAPITAL	2,375.34	0.00	12,119.09	14,494.43
20	INTERNAL SERVICE	0.00	0.00	11,282.48	11,282.48
21	MEDICAL	0.00	0.00	145,854.87	145,854.87
50	ACTIVITY ACCOUNT	516.90	0.00	0.00	516.90
***	Fund Summary Totals ***	1,421,504.38	0.00	543,184.05	1,964,688.43

***** End of report *****

CHECKRUNS

FUND	DESCRIPTION	June 18,2026-July 17,2026	
1	GENERAL	\$	1,667,922.82
2	FOOD SERVICE		54,188.21
4	COMMUNITY EDUCATION		70,428.72
5	CAPITAL		14,494.43
7	DEBT SERVICE		-
20	INTERNAL SERVICE		11,282.48
21	MEDICAL		145,854.87
50	ACTIVITY ACCOUNTS		516.90
	TOTAL	\$	1,964,688.43

PAYROLL		06/30/2026- 07/15/2026	
Payroll Direct Deposit	900131409-900131896	\$	1,939,042.08



School Board Agenda Item

Date: July 27, 2026

Place on Agenda: Consent Items

Action Requested: Approval

Attachment: Staffing Report

Topic: Staffing Report
Presenter(s): Board Chair
Background: The staffing report includes the Appointments, Resignations, Transfers, Retirements, Abolishments, and Leaves being recommended to the School Board for approval.
Recommendation: Administration recommends approval of the proposed staffing and supplemental staffing as presented.
Alternatives: Amend the motion to remove a certain appointment, resignation, transfer, retirement, abolishment, or leave. Provide administration with directions for the next steps.

CERTIFIED

Appointments/Reassignments

1. Grant Baker- 2026 - 27 Grade 4 Teacher, 1.0 FTE, Lincoln Center, BA Step 3, effective August, 2026
2. Emilee Fremstad- 2026 - 27 Grade 3 Teacher, 1.0 FTE, Lincoln Center, BA Step 6, effective August, 2026
3. Emily Dauk- 2026 - 27 Math Teacher, 1.0 FTE, High School, MA+45 Step 16, effective August, 2026
4. Alonna Smith- 2026 - 27 Science Teacher, 1.0 FTE, Middle School, MA Step 12, effective August, 2026
5. Mark Bishop -2026 - 27 Grade 3 Teacher, 1.0 FTE, Lincoln Center, BA Step 6, effective August, 2026
6. Andrew Erickson - 2026 - 27 LTS - Social Studies, 1.0 FTE, Middle School, BA Step 1, effective October 2, 2026 - January 1, 2027)
7. Emily Pedersen- 2026 - 27 Kindergarten Teacher, 1.0 FTE, Lincoln Center, MA Step 4, effective August, 2026
8. Alison Hosman-2026 - 27 ELL Teacher, 0.5 FTE, Community Learning Center, MA+15 Step 2, effective August, 2026
9. Lisa Hall- 2026 - 27 Special Education Resource Teacher, 1.0 FTE, Middle School, MA+30 Step 20, effective August, 2026
10. Kristen Spanjers- K-Camp Teacher, Lincoln Center, \$33.50 an hour, effective July 27, 2026
11. Katie Gross- K-Camp Teacher, Lincoln Center, \$33.50 an hour, effective July 27, 2026
12. Tina Beeler- K-Camp Teacher, Lincoln Center, \$33.50 an hour, effective July 27, 2026
13. Emily Pedersen- K-Camp Teacher, Lincoln Center, \$33.50 an hour, effective July 27, 2026
14. Kevin Knodl- Change to 1.0 FTE, Science Teacher, High School, effective July 1, 2026
15. Eric Holsen- Change to 0.15 FTE, Theatre Teacher, High School, effective July 1, 2026
16. Mary Molumby- K-Camp Teacher, Kaposia, \$33.50 an hour, effective July 27, 2026
17. Soviett Loyd- K-Camp Teacher, Kaposia, \$33.50 an hour, effective July 27, 2026
18. Sarah Kaufenberg- Assistant Principal, 1.0 FTE, Kaposia, effective August 3, 2026

Resignations/Retirements/Leaves/ Reductions/Other

1. Zara Pylvainen - Resignation, English Teacher, Middle School, effective June 5, 2026
2. Ann Eckstrom- Resignation, Occupational Therapist, High School, effective July 1, 2026
3. Kori Charbonneau - LOA, Counselor, KEC, effective November 6, 2026 through March 26, 2027
4. Heidi Mogollon - LOA, ABE Teacher, CSCC, effective July 13 through September 14, 2026
5. Alison Terrell- Resignation, Dean of Students, High School, effective July 20, 2026
6. Sofia Bossard - LOA, Principal, LC, August 26, 2026, through January 19, 2027
7. Robin Schwab - LOA, Asst. Principal, CSCC, June 29 through July 13, 2026

SUMMER ATHLETICS & ACTIVITIES

Theatre - Summer Technical Director	McTier, Brian	\$1,206.00
Theatre - Summer Costumer	Ebert, Lori	\$1,206.00
Theatre - Summer Junior Director	Holsen, Kris	\$1,809.00
Theatre - Summer Vocal Director	Sehman, Molly	\$1,809.00
Theatre - Summer Choreographer	Kendall, Mikayla	\$1,206.00

ATHLETICS 2026-27

Boys Basketball 9th Grade Coach	Miner, Steven	\$3870.00
Boys Basketball Varsity/JV Assistant	Leroy, Bryant	\$4646.00
Fall Dance Team Coach	Luhrs, Abby	\$2,000.00
Volleyball Volunteer Coach	Panagiotopoulos, Alaina	Volunteer

ACTIVITIES 2026-27

Theatre - Fall Technical Director	McTier, Brian	\$1,236.00
Theatre - Fall Costumer	Ebert, Lori	\$1,236.00
Theatre - Fall Choreographer	Kendall, Mikayla	\$1,236.00
Art Club - Middle School	Wennerlund-Squires, Elina	\$1,222.00
Math League - Middle School	Munoz, Tom	\$2,294.00
Student Council Advisor - Middle School	Raasch, John	\$2,741.00
Middle School Memory Book	Grefe, Tyne	\$1,148.00
WEB Advisor	Raasch, John	\$1,814.00
WEB Advisor	Ecklund, Connie	\$1,814.00

VII.A.2 Staff Appointments, Resignations, Retirements, Terminations and Leaves

07/27/2026

CLASSIFIED

Appointments/Reassignments

1. Serena Vilailath- 2026 -27 SPED Assistant, High School, \$25.11 an hour, effective August, 2026

2. Susan Dwuznik- Preschool Assistant Substitute, High School, \$25.11 an hour, effective August, 2026
3. Lucy Gieser- Youth Gymnastics Assistant, Central Square, \$15.00 an hour, effective July 15, 2026
4. Miriam Kenny - Youth Gymnastics Assistant, Central Square, \$15.00 an hour, effective July 15, 2026
5. Helena Leary- Administrative Assistant, Kaposia, \$24.50 an hour, effective July 20, 2026
6. Patrick Griffith- K-Camp Educational Assistant, Lincoln Center, \$22.63 an hour, effective July 27, 2026
7. Samantha Blackbird- K-Camp Educational Assistant, Lincoln Center, \$22.63 an hour, effective July 27, 2026
8. Tanaya Niederkorn- K-Camp Educational Assistant, Kaposia, \$22.63 an hour, effective July 27, 2026
9. Naomi Brown- Fitness Instructor, Central Square, \$23.50 an hour, effective July 30, 2026

Resignations/Retirements/Leaves/Reductions/Other

1. Landon Sitar - Termination, Kid's Choice Substitute, effective June 4, 2026
2. Ashley Espinoza - Termination, Kid's Choice Substitute, effective June 4, 2026
3. Melanee Taylor Miner - Resignation, User Support Specialist, effective July 6, 2026
4. Diane Hirschey - Retirement, Special Education Assistant, Middle School, effective June 4, 2026
5. Jenna Hart - Resignation, Administrative Assistant - Special Services, effective July 17, 2026
6. Lori Trandem - LOA, PT Custodian, LC, August 3 through September 11, 2026
7. Colleen Luna - Resignation, Softball Freshman Coach, effective June 22, 2026
8. Shane Eggerstedt - Resignation, Softball JV Coach, effective June 29, 2026
9. Sydney Skipper - Resignation, Special Education Assistant. effective July 10, 2026
10. Monica Schlemmer - Resignation, Aquatics Lead, effective August 27, 2026
11. Kevin Walsh- Resignation, Special Education Assistant, effective July 11, 2026
12. Martha Therres- Resignation, Special Education Assistant, effective July 17, 2026
13. Chelsea Langerude- Resignation, Licensed Health Associate, effective August 3, 2026
14. Erin Budzyn- Resignation, Summer Cleaner, effective July 30, 2026

Date: July 27, 2026

Place on Agenda: Business Meeting

Action Requested: Approval

Attachment: Activities Fees

Topic: 2026-27 Activities Fees
Presenter(s): Brady Krueger, Activities Director
Background: Administration is recommending approval of the 2026-27 Activities Participation Fee Schedule, which includes minor adjustments to participation fees. A comparison of the current and proposed fee schedule is included with this agenda item. Beginning with the 2026-27 school year, South St. Paul Public Schools will implement Bound as the district's comprehensive activities management platform. Bound provides a more modern, streamlined experience for students and families by bringing activity registration, schedules, digital ticketing, and communications together in one integrated system. As part of the implementation process, the Activities Department reviewed the district's participation fee structure to ensure it aligns with the new platform. Throughout this review, the department prioritized keeping fee adjustments to a minimum while continuing to support equitable access to extracurricular opportunities and minimizing the financial impact on families. The proposed fee schedule supports the successful implementation of the new registration platform while maintaining the district's commitment to providing accessible, high-quality extracurricular experiences for all students.
Recommendation: Administration recommends approval of the proposed 2026-27 Activities Participation Fee Schedule.
Alternatives: Do not approve and direct administration with next steps.

Activity Fee Information 2026-27

To provide the best possible staff, facilities and equipment while making an effort to reduce any financial impact on the classroom, a fee is charged for participation in all extracurricular activities. Payment of the fee is required before equipment can be issued and practice begins.

If a student participant is cut or dropped, or if an injury or illness prevents continuation in an activity from a high school team or group, a refund will be made up until the time of the first contest or performance of the team or group of which he or she is a member.

Any student participant quitting an extracurricular activity will not receive a refund. The Administrator in Charge of Activities will determine special eligibility for refunds.

<i>Sport/Activity</i>	<i>2026-27 Fees</i>	<i>2025-26 Fees</i>	<i>2026-27 REDUCED Educational Benefit Fees</i>	<i>2025-26 Reduced Lunch</i>	<i>2026-27 FREE Educational Benefit Fees</i>	<i>2025-26 Free Lunch</i>
Band - Jazz / Combo Band	\$130.00	\$130.00	\$70.20	\$70.00	\$40.00	\$40.00
Band - Pep	\$45.00	\$45.00	\$24.30	\$35.00	\$40.00	\$25.00
Baseball	\$195.00	\$195.00	\$105.30	\$105.00	\$40.00	\$40.00
Basketball (7-8)	\$110.00	\$110.00	\$59.40	\$60.00	\$40.00	\$30.00
Basketball (9-12)	\$195.00	\$195.00	\$105.30	\$105.00	\$40.00	\$40.00
Cheer Team <i>per season</i>	\$75.00	\$75.00	\$40.50	\$45.00	\$40.00	\$35.00
Cross Country	\$175.00	\$175.00	\$94.50	\$95.00	\$40.00	\$40.00
Dance Team - Winter	\$175.00	\$175.00	\$94.50	\$95.00	\$40.00	\$40.00
Debate Team	\$130.00	\$130.00	\$70.20	\$70.00	\$40.00	\$40.00
Football - Girls Flag	\$75.00	\$75.00	\$40.50	\$45.00	\$40.00	\$35.00
Football	\$195.00	\$195.00	\$105.30	\$105.00	\$40.00	\$40.00
Golf	\$175.00	\$175.00	\$94.50	\$95.00	\$40.00	\$40.00
Gymnastics	\$195.00	\$195.00	\$105.30	\$105.00	\$40.00	\$40.00
Hockey	\$220.00	\$220.00	\$118.80	\$110.00	\$40.00	\$40.00
Knowledge Bowl (6-8)	\$110.00	\$110.00	\$59.40	\$60.00	\$40.00	\$30.00
Knowledge Bowl (9-12)	\$130.00	\$130.00	\$70.20	\$70.00	\$40.00	\$40.00
Lacrosse	\$220.00	\$220.00	\$118.80	\$110.00	\$40.00	\$40.00
Math Team (6-8)	\$110.00	\$110.00	\$59.40	\$60.00	\$40.00	\$30.00
Math Team (9-12)	\$130.00	\$130.00	\$70.20	\$70.00	\$40.00	\$40.00
Robotics (9-12)	\$130.00	\$130.00	\$70.20	\$70.00	\$40.00	\$40.00
Show Choir	\$130.00	\$130.00	\$70.20	\$70.00	\$40.00	\$40.00
Soccer (7-8)	\$110.00	\$110.00	\$59.40	\$60.00	\$40.00	\$30.00
Soccer (9-12)	\$195.00	\$195.00	\$105.30	\$105.00	\$40.00	\$40.00
Softball	\$195.00	\$195.00	\$105.30	\$105.00	\$40.00	\$40.00
Speech Team	\$130.00	\$130.00	\$70.20	\$70.00	\$40.00	\$40.00
Swimming & Diving	\$175.00	\$175.00	\$94.50	\$95.00	\$40.00	\$40.00
Tennis (6-8)	\$110.00	\$110.00	\$59.40	\$60.00	\$40.00	\$30.00
Tennis (9-12)	\$175.00	\$175.00	\$94.50	\$95.00	\$40.00	\$40.00
Theatre (6-12) <i>per production</i>	\$75.00	\$75.00	\$40.50	\$45.00	\$40.00	\$35.00
Track & Field (6-8)	\$110.00	\$110.00	\$59.40	\$60.00	\$40.00	\$30.00
Track & Field (9-12)	\$175.00	\$175.00	\$94.50	\$95.00	\$40.00	\$40.00
Volleyball (7-8)	\$110.00	\$110.00	\$59.40	\$60.00	\$40.00	\$30.00
Volleyball (9-12)	\$195.00	\$195.00	\$105.30	\$105.00	\$40.00	\$40.00
Wrestling (6-8)	\$110.00	\$110.00	\$59.40	\$60.00	\$40.00	\$30.00
Wrestling (9-12)	\$195.00	\$195.00	\$105.30	\$105.00	\$40.00	\$40.00
Individual Cap	\$390.00	\$390.00	\$210.00	\$210.00	\$80.00	\$80.00
Family Cap	\$585.00	\$555.00	\$315.00	\$285.00	\$120.00	\$105.00

Date: July 27, 2026

Place on Agenda: Business Meeting

Action Requested: Approval

Attachment: Cooperative Agreement Forms

Topic: Boys' and Girls' Hockey Cooperative Agreement
Presenter(s): Brady Krueger, Activities Director
Background: South St. Paul Public Schools currently participates in a cooperative sponsorship agreement with New Life Academy for boys' and girls' hockey. The proposed amendment would expand the existing cooperative to include St. Croix Preparatory Academy. The addition of St. Croix Preparatory Academy is intended to strengthen and sustain the hockey program for all participating schools while providing an improved experience for student-athletes and their families. Key Considerations • Creates a three-school cooperative consisting of South St. Paul Public Schools, New Life Academy, and St. Croix Preparatory Academy beginning in the 2026-27 school year. • Strengthens program continuity by bringing athletes, coaches, and families together under one cooperative structure. • Provides student-athletes with increased opportunities to compete at an appropriate level while supporting long-term program sustainability. • Addresses declining participation trends in hockey. South St. Paul anticipates continued decreases in boys' participation and a more significant decline in girls' participation in the coming years. Expanding the cooperative helps maintain viable and competitive programs for all participating schools. • The cooperative teams will continue to compete in the Metro East Conference and Section 4A as South St. Paul Packers.
Recommendation: Administration recommends approval of an amendment to the existing cooperative agreement between South St. Paul Public Schools and New Life Academy to add St. Croix Preparatory Academy as a participating member of the cooperative boys' and girls' hockey programs beginning with the 2026-27 school year.
Alternatives: Do not approve and direct administration with next steps.

Minnesota State High School League
2100 Freeway Blvd., Brooklyn Center, MN 55430-1735
763-560-2262, Fax: 763.569.0499

Application for Cooperative Sponsorship

Deadline: Not later than 30 days prior to the first day of practice for that sport season.
PLEASE SEE BYLAW 403.2 (A-C) and 403.4 (A-D) (amended May 15, 2017) FOR INFORMATION REGARDING REQUIRED DOCUMENTATION AND APPLICATION PROCEDURE

The governing boards of each participating school must jointly make application for cooperative sponsorship.

On behalf of the following schools, we hereby apply for cooperative sponsorship of Girls Hockey
beginning with the 2026 - 2027 school year. (activity) (boys' or girls') (Adapted-CI or PI)

List ALL schools included in the cooperative sponsorship. Attach another form if necessary.

	School	Enrollment (9-12)*	City	Administrative Region**	Competitive Section**
High School #1:	South St Paul	678	South St Paul, MN	3AA	4A
High School #2:	New Life Academy	219	Woodbury, MN	4A	4A
High School #3:	St. Croix Prep	377	Stillwater, MN	4A	4AA
High School #4:					

*Enrollment reported to the State of Minnesota on October 1 of the previous school year.

**Current (Number and Class)

- Do any of the above schools belong to a conference in this activity?
☒ Yes This application must include a review and comments from the conference(s) of which the schools are members.
☐ No
- Do any of the above schools currently have a cooperative agreement in this activity?
☒ Yes An application for dissolution must be submitted for the existing agreement.
☐ No
- Describe the conditions which have prompted your request to co-sponsor this activity. (See model resolution at [www.mshsl.org/About MSHSL/Membership Information: A History & Model Resolution for School Boards](http://www.mshsl.org/About%20MSHSL/Membership%20Information%20A%20History%20&%20Model%20Resolution%20for%20School%20Boards))

See Attached

- List the number of students, by grade level, who participated in this activity during the previous year. If the school did not sponsor the program last year, indicate the number of students expected to participate in this cooperatively-sponsored activity this year if approved.

	7th	8th	9th	10th	11th	12th
High School #1	5	2	4	7	10	4
High School #2	1			1		
High School #3			1	1		1
High School #4						

- Team Identification: (Indicate how cooped schools should be identified in tournament programs): South St. Paul High School
- Team Colors: Maroon / White Team Mascot: Packers / Bull
- Host School (school that will receive revenue share check): South St. Paul

Board of Education (or designee)	School	Date
Signed <u>Brady King</u>	<u>South St. Paul</u>	<u>7/20/26</u>
Signed <u>[Signature]</u>	<u>New Life Academy</u>	<u>7.8.26</u>
Signed <u>[Signature]</u>	<u>St. Croix Prep</u>	<u>7.9.26</u>
Signed _____	_____	_____

Official Action of the MSHSL Board of Directors

☐ Approved ☐ Not Approved

Signature: _____ Date: _____
MSHSL Executive Director

Minnesota State High School League
2100 Freeway Blvd., Brooklyn Center, MN 55430-1735
763-560-2262, Fax: 763.569.0499

Application for Cooperative Sponsorship

Deadline: Not later than 30 days prior to the first day of practice for that sport season.
PLEASE SEE BYLAW 403.2 (A-C) and 403.4 (A-D) (amended May 15, 2017) FOR INFORMATION REGARDING REQUIRED DOCUMENTATION AND APPLICATION PROCEDURE

The governing boards of each participating school must jointly make application for cooperative sponsorship.

On behalf of the following schools, we hereby apply for cooperative sponsorship of Boys Hockey
beginning with the 2026 - 2027 school year. (activity) (boys' or girls') (Adapted-CI or PI)

List ALL schools included in the cooperative sponsorship. Attach another form if necessary.

	School	Enrollment (9-12)*	City	Administrative Region**	Competitive Section**
High School #1:	South St Paul	678	South St Paul, MN	3AA	4A
High School #2:	New Life Academy	219	Woodbury, MN	4A	4A
High School #3:	St. Croix Prep	377	Stillwater, MN	4A	4AA
High School #4:					

*Enrollment reported to the State of Minnesota on October 1 of the previous school year.

**Current (Number and Class)

- Do any of the above schools belong to a conference in this activity?
☒ Yes This application must include a review and comments from the conference(s) of which the schools are members.
☐ No
- Do any of the above schools currently have a cooperative agreement in this activity?
☒ Yes An application for dissolution must be submitted for the existing agreement.
☐ No
- Describe the conditions which have prompted your request to co-sponsor this activity. (See model resolution at [www.mshsl.org/AboutMSHSL/Membership Information: A History & Model Resolution for School Boards](http://www.mshsl.org/AboutMSHSL/Membership%20Information%20A%20History%20&%20Model%20Resolution%20for%20School%20Boards))

See Attached

- List the number of students, by grade level, who participated in this activity during the previous year. If the school did not sponsor the program last year, indicate the number of students expected to participate in this cooperatively-sponsored activity this year if approved.

	7th	8th	9th	10th	11th	12th
High School #1		1	2	7	11	4
High School #2					2	
High School #3			1			1
High School #4						

- Team Identification: (Indicate how cooped schools should be identified in tournament programs): South St. Paul
High School
- Team Colors: Maroon/white Team Mascot: Packers/Bull
- Host School (school that will receive revenue share check): South St. Paul

	Board of Education (or designee)	School	Date
Signed	<u>[Signature]</u>	<u>South St. Paul</u>	<u>7/20/26</u>
Signed	<u>[Signature]</u>	<u>New Life Academy</u>	<u>7.8.26</u>
Signed	<u>[Signature]</u>	<u>St. Croix Prep</u>	<u>7.9.26</u>
Signed			

Official Action of the MSHSL Board of Directors

☐ Approved

☐ Not Approved

Signature: _____
MSHSL Executive Director

Date: _____

Date: July 27, 2026

Place on Agenda: Business Meeting

Action Requested: Approval

Attachment: Resolution Relating to the Election of School Board Members and Calling the School District General and Special Election.

Topic: General and Special Election							
Presenter(s): Lisa Brandecker, Manager of Administrative Services and Communications							
Background: Minnesota law requires the School Board to adopt a resolution calling the annual school board election. Approval of this resolution officially calls the November 3, 2026, School Board General Election and Special Election and authorizes the district to complete all statutory election requirements. The November election will include: • Election of four (4) School Board members to four-year terms beginning January 2027. • A Special Election to fill the remainder of the unexpired School Board term ending January 1, 2029. Following the canvass of election results and the required seven-day election contest period, the candidate elected to this seat will be sworn in and seated on the School Board. The resolution also authorizes the district clerk to complete required election notices, coordinate with Dakota County and local election officials, prepare ballots, and carry out all other actions necessary to conduct the election. Candidate Filing The candidate filing period closes on Tuesday, July 28, 2026, one day after this meeting. Consistent with Minnesota law, the resolution does not identify candidates by name. Instead, it authorizes the district clerk to include on the ballot all individuals who properly file affidavits of candidacy during the filing period. Key Election Dates <table> <tr> <th>Date</th><th>Milestone</th></tr> <tr> <td>July 28, 2026</td><td>Candidate filing period closes</td></tr> <tr> <td>August 14, 2026</td><td>Last day for candidates to withdraw</td></tr> </table>		Date	Milestone	July 28, 2026	Candidate filing period closes	August 14, 2026	Last day for candidates to withdraw
Date	Milestone						
July 28, 2026	Candidate filing period closes						
August 14, 2026	Last day for candidates to withdraw						

November 3, 2026	School Board General and Special Election
November 6–13, 2026	School Board canvasses and certifies election results (must occur between the third and tenth day following the election)
Following canvassing	Seven-day election contest period
After the contest period	Candidate elected to the special election seat is sworn in and seated on the School Board
January 2027	Candidates elected to the four-year terms are sworn in at the School Board's organizational meeting
Recommendation: Administration recommends approval of the Resolution Relating to the Election of School Board Members and Calling the School District General and Special Election.	
Alternatives: N/A	

EXTRACT OF MINUTES OF MEETING
OF SCHOOL BOARD
OF SPECIAL SCHOOL DISTRICT NO. 6
(SOUTH ST. PAUL PUBLIC SCHOOLS)
STATE OF MINNESOTA

Pursuant to due call and notice thereof, a regular meeting of the School Board of Special School District No. 6 (South St. Paul Public Schools), State of Minnesota, was held in the School District on July 27, 2026, at 6:00 o'clock p.m.

The following members were present:

and the following were absent:

Member _____ introduced the following resolution and moved its adoption:

**RESOLUTION RELATING TO THE ELECTION OF SCHOOL BOARD
MEMBERS AND CALLING THE SCHOOL DISTRICT GENERAL AND
SPECIAL ELECTION**

BE IT RESOLVED by the School Board of Special School District No. 6, State of Minnesota, as follows:

1. It is necessary for the School District to hold its general election for the purpose of electing four (4) school board members for terms of four (4) years each, and a special election to fill the vacancy in the term of a school board member expiring January 1, 2029. The Clerk shall include on the general election ballot the names of the individuals who file or have filed Affidavits of Candidacy during the period established for filing such Affidavits as though they had been included by name in this resolution. The Clerk shall include on the special election ballot the names of the individuals who file or have filed Affidavits of Candidacy during the period established for filing such Affidavits as though they had been included by name in this resolution. The Clerk shall not include on the general election ballot or the special election ballot the names of individuals who file timely affidavits of withdrawal in the manner specified by law.
2. The general and special election is hereby called and directed to be held in conjunction with the State General Election on Tuesday, November 3, 2026.
3. Pursuant to Minnesota Statutes, Section 205A.11, the precincts and polling places for this general and special election are those polling places and precincts or parts of precincts located within the boundaries of the School District and which have been established by the cities or towns located in whole or in part within the School District. The voting hours at those polling places shall be the same as those for the State General Election.
4. The Clerk is hereby authorized and directed to cause written notice of said general and special election to be provided to the County Auditor of each county in which the School District is located in whole or in part at least eighty-four (84) days before the date of said election. The notice

shall specify the date of said election and the office or offices to be voted on at said general and special election. Any notice given prior to the adoption of this resolution is ratified and confirmed in all respects.

5. The Clerk is hereby authorized and directed to cause notice of said general and special election to be posted for public inspection at the administrative offices of the School District at least ten (10) days before the date of said election.

6. The Clerk is hereby authorized and directed to cause a sample ballot to be posted at the administrative offices of the School District at least four (4) days before the date of said general election and special election and to cause a sample ballot to be posted in polling places located within the School District on election day. The sample ballot shall not be printed on the same color paper as the official ballot. The sample ballot for a polling place must reflect the offices, candidates and rotation sequence on the ballots used in that polling place.

7. The Clerk is hereby authorized and directed to cause notice of said election to be published in the official newspaper of the School District for two (2) consecutive weeks with the last publication being at least one (1) week before the date of the election. The notice of election so posted and published shall state the offices to be filled as set forth in the form of ballot below, and shall include information concerning each established precinct and polling place.

8. The Clerk is authorized and directed to acquire and distribute such election materials and to take such other actions as may be necessary for the proper conduct of this general and special election and generally to cooperate with state, city, township and county election authorities conducting the state general and other elections on that date. The Clerk and members of the administration are authorized and directed to take such actions as may be necessary to coordinate this election with those other elections, including entering into agreements or understandings with appropriate municipal and county officials regarding preparation and distribution of ballots, election administration and cost sharing.

9. The Clerk and members of the administration are further authorized and directed to cause ballots to be prepared for use at said election in substantially the following form, with such changes in form, color and instructions as may be necessary to accommodate an optical scan voting system, to correct typographical errors, or to comply with the form and content requirements of applicable state election laws:

[Form of Ballot on the Following Page]

General Election Ballot

Special School District No. 6
(South St. Paul Public Schools)

November 3, 2026

Instructions to Voters

To vote, completely fill in the oval(s) next to your choice(s) like this: .

School Board Member

Vote for Up to Four

☐

Name

☐

Name

☐

Name

☐

Name

☐

Name

☐

Name

☐

Name

☐

Name

☐

write-in, if any

☐

write-in, if any

☐

write-in, if any

☐

write-in, if any

**Special Election for School Board Member
to fill vacancy in term expiring January 1, 2029
Vote for One**

☐

Name

☐

Name

☐

write-in, if any

10. Optical scan ballots must be printed in black ink on white material, except that marks to be read by the automatic tabulating equipment may be printed in another color ink. The name of the precinct and machine-readable identification must be printed on each ballot. Voting instructions must be printed at the top of the ballot on each side that includes ballot information. The instructions must include an illustration of the proper mark to be used to indicate a vote. Lines for initials of at least two election judges must be printed on one side of the ballot so that the judges' initials are visible when the ballots are enclosed in a secrecy sleeve.

11. The name of each candidate for office at each election shall be rotated with the names of the other candidates for the same office in the manner specified in Minnesota law.

12. If the School District will be contracting to print the ballots for this election, the Clerk is hereby authorized and directed to prepare instructions to the printer for layout of the ballot. Before a contract in excess of \$1,000 is awarded for printing ballots, the printer shall, if requested by the election official, furnish, in accordance with Minnesota Statutes, Section 204D.04, a sufficient bond, letter of credit, or certified check acceptable to the clerk in an amount not less than \$1,000 conditioned on printing the ballots in conformity with the Minnesota election law and the instructions delivered. The Clerk shall set the amount of the bond, letter of credit, or certified check in an amount equal to the value of the purchase.

13. The individuals designated as judges for the State General Election shall act as election judges for this general and special election at the various polling places and shall conduct said election in the manner described by law. The election judges shall act as clerks of election, count the ballots cast and submit them to the School Board for canvass in the manner provided for other school district elections. The general and special election must be canvassed between the third and the tenth day following the general and special election.

14. The School District Clerk shall make all Campaign Financial Reports required to be filed with the School District under Minnesota Statutes, Section 211A.02 available on the School District's website. The Clerk must post the report on the School District's website as soon as possible, but no later than thirty (30) days after the date of the receipt of the report. The School District must make a report available on the School District's website for four years from the date the report was posted to the website. The Clerk must also provide the Campaign Finance and Public Disclosure Board with a link to the section of the website where reports are made available.

The motion for the adoption of the foregoing resolution was duly seconded by _____ and upon vote being taken thereon the following voted in favor thereof:

and the following voted against the same:

whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
) ss.
COUNTY OF DAKOTA)

I, the undersigned, being the duly qualified and acting Clerk of Special School District No. 6 (South St. Paul Public Schools), State of Minnesota, hereby certify that the attached and foregoing is a full, true and correct transcript of the minutes of a meeting of the school board of said school district duly called and held on the date therein indicated, so far as such minutes relate to the calling of the general and special election of said school district, and that the resolution included therein is a full, true and correct copy of the original thereof.

WITNESS MY HAND officially as such Clerk this 27th day of July, 2026.

School District Clerk

Date: July 27, 2026

Place on Agenda: Work Session and Business Meeting

Action Requested: Approval

Attachment: Long Term Facilities Maintenance Revenue Spreadsheet (MDE)
Long Term Facilities Maintenance Expenditure Spreadsheet (MDE)

Topic: Long Term Facilities Maintenance 10-Year Plan

Presenter(s): Ra Chhoth, Executive Director of Finance and Operations/Mark Fenton
Director of Buildings and Grounds

Background:

The Long-Term Facilities Maintenance (LTFM) Program provides dedicated state funding to help school districts preserve, maintain, and improve school facilities. To remain eligible for this funding, Minnesota school districts are required to annually adopt and submit a 10-year Long-Term Facilities Maintenance Plan to the Minnesota Department of Education (MDE) by July 31.

Approval of this plan is the first step in the annual LTFM process and allows the district to maintain eligibility for LTFM revenue while continuing to refine its long-term facilities planning.

Beginning with FY2027, recent legislative changes expanded the types of projects eligible for LTFM funding, including:

- Roofing replacement projects meeting established cost thresholds.
- Qualifying Indoor Air Quality (IAQ) improvement projects.

These changes provide additional opportunities for districts to address facility needs through LTFM funding. District administration will continue evaluating these opportunities and will return to the School Board with recommendations regarding eligible projects and funding options in the coming months.

Relationship to the District's Facilities Planning

The proposed 10-year LTFM Plan should not be viewed as the district's comprehensive facilities plan. Rather, it is an annual planning document required by MDE that identifies projects eligible for LTFM funding.

The district recognizes that its long-term facility needs extend well beyond what can be funded through the LTFM program. Following the recent bond referendum, district administration has been evaluating next steps and developing a broader roadmap for addressing the district's facility needs.

Over the coming months, the Board will have opportunities to:

- Review an updated Facilities Needs Assessment.
- Discuss district facility priorities and long-term capital needs.
- Consider projects eligible under the expanded LTFM program.
- Evaluate potential funding strategies, including future bonding and other capital financing options.

Approval of the annual LTFM Plan ensures the district remains eligible for available state funding while this broader facilities planning process continues.

Recommendation:

Administration recommends approval of the proposed FY28 Long-Term Facilities Maintenance.

Alternatives:

Do not approve and direct administration with next steps.

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				5/20/2026										
6	<= Type in School District Number													
	SOUTH ST. PAUL													
			Change only											
			if requiring levy	Payable 2026										
			adjustments	LLC Certification	Current Estimate									
Calculations for Ten Year Projection				Pay 26										
		LLC #	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
25	Old Formula Alt Facilities Net Debt Revenue (18) = (12) - (13)	766			-	-	-	-	-	-	-	-	-	-
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411	-											
26b	Pay as you Go Revenue for Projects > \$100,000 per site				-	1,200,000	-	-	-	-	-	-	-	-
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > \$500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412			-	-	-	-	-	-	-	-	-	-
27a	LTFM ">100K per site" Bonds				-	-	-	-	-	-	-	-	-	-
27b	LTFM "Other" Bonds for 1A Hold Harmless	414			-	-	-	-	-	-	-	-	-	-
28	Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	417			175,749	170,241	170,241	170,241	170,241	170,241	170,241	170,241	170,241	170,241
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418		549,669	550,749	1,745,241	380,241	380,241	380,241	380,241	380,241	380,241	380,241	380,241
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	419		1,037,096	1,043,513	2,210,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420		-	-	-	-	-	-	-	-	-	-	-
32	District LTFM Revenue (30) - (31)	421		1,037,096	1,043,513	2,210,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422		17,594	17,594	-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	423		1,054,690	1,061,107	2,210,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804
Aid and Levy Shares of Total Revenue														
35	For ANTC & APU - Three Year Prior Date		2024	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
36	Three Year Prior Ag Modified ANTC	35	32,012,470	32,012,470	32,854,620	34,168,805	35,535,557	36,956,980	38,435,259	39,972,669	41,571,576	43,234,439	44,963,817	
37	Three Year Prior Adjusted Pupil Units (APU)	54	3,089.03	3,089.03	3,068.93	2,874.47	2,746.09	2,660.01	2,660.01	2,660.01	2,660.01	2,660.01	2,660.01	
38	ANTC / APU = (36) / (37)	425	10,363.28	10,363.26	10,705.56	11,886.99	12,940.44	13,893.55	14,449.29	15,027.26	15,628.35	16,253.48	16,903.62	
39	State Average ANTC / APU with Ag Value Adjustment	426	13,658.30	13,658.30	14,248.69	14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00	19,099.00	19,863.00	
40	Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later	427	17,141.17	17,141.17	18,095.84	18,922.12	19,936.09	20,734.02	21,563.33	22,425.66	23,322.28	24,255.73	25,226.01	
41	Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))	428	60.46%	60.46%	59.16%	62.82%	64.91%	67.01%	67.01%	67.01%	67.01%	67.01%	67.01%	
42	State (Aid) Share of Equalized Revenue (1 - (41))	429	39.54%	39.54%	40.84%	37.18%	35.09%	32.99%	32.99%	32.99%	32.99%	32.99%	32.99%	
43	Equalized Revenue (lesser of (34) or (6) * (8))	424	1,037,096	1,043,513	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	
44	Initial LTFM State Aid (42) * (43)	430	410,081	412,623	412,809	375,811	354,695	333,480	333,478	333,472	333,460	333,476	333,477	
45	Old Formula Grandfathered Alternative Facilities Aid	432	-	-	-	-	-	-	-	-	-	-	-	
46	Total LTFM State Aid (greater of (44) or (45))	433	410,081	412,623	412,809	375,811	354,695	333,480	333,478	333,472	333,460	333,476	333,477	
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436	644,609	648,484	1,797,995	634,993	656,109	677,324	677,326	677,332	677,344	677,328	677,327	
Debt Service Portion of Revenue (non-grandfather districts *)														
49	Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768+770			-	-	-	-	-	-	-	-	-	
50	Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab													
50b	New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05													
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			-	-	-	-	-	-	-	-	-	
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			-	-	-	-	-	-	-	-	-	
53	Debt Service Aid = (52) * (42)	438			-	-	-	-	-	-	-	-	-	
54	Equalized Debt Service Levy = (52) - (53)	440			-	-	-	-	-	-	-	-	-	
55	Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52))	441			-	-	-	-	-	-	-	-	-	
General Fund Portion of Revenue (non-grandfather districts *)														
57	Total General Fund Revenue = (34) - (51) (includes Coop Levy, if any in line 33)	442			1,061,107	2,210,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	
58	General Fund Equalized Revenue = (43) - (52)	443			1,043,513	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	1,010,804	
59	Total General Fund Aid = (46) - (53)	444			412,623	412,809	375,811	354,695	333,480	333,478	333,472	333,460	333,476	
60	General Fund Equalized Levy = (58) * (41)	445			630,890	597,995	634,993	656,109	677,324	677,326	677,332	677,344	677,328	
61	General Fund Unequalized Levy = (57) - (58)	446			17,594	1,200,000	0	0	0	0	0	0	0	
62	Total General Fund Levy = (60) + (61)	447			648,484	1,797,995	634,993	656,109	677,324	677,326	677,332	677,344	677,328	

 Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-12		
Instructions: Enter estimated, allowable LTFM expenditures (<i>Fund 01 and/or Fund 06 only</i>) under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.														
District Info.		(REQUIRED) Enter Information		District Info.		(REQUIRED) Enter Information								
District Name:		South St Paul Public Schools		Date:		7/17/2026								
District Number:		0006-03		Email:		rchhoth@spps.org								
District Contact Name:		Ra Chhoth												
Contact Phone #		651-457-9428												
Expenditure Categories				Fiscal Year (FY) Ending June 30										
				2026 (base year)	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.														
Finance Code				Category (1)										
347	Physical Hazards			\$90,000	\$90,000	\$90,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
349	Other Hazardous Materials			\$30,000	\$30,000	\$30,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
352	Environmental Health and Safety Management			\$60,000	\$60,000	\$60,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
358	Asbestos Removal and Encapsulation			\$60,000	\$60,000	\$60,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
363	Fire Safety			\$75,000	\$75,000	\$75,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
366	Indoor Air Quality			\$60,000	\$60,000	\$60,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total Health and Safety Capital Projects - Category (1)				\$375,000	\$375,000	\$375,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue														
Finance Code				Category (2)										
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality			\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More - Category (2)				\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151														
Finance Code				Category 3 (a)										
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms														
Finance/Course Codes				Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond										
Finance Code 384 and Course Code 684 MUST USE BOTH														
Remodeling for gender-neutral single user restroom per site.				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility														
Finance Code				Category (4)										
367	Accessibility			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects - Category (4)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects														
Finance Code				Category (5)										
368	Building Envelope			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
369	Building Hardware and Equipment			\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
370	Electrical			\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
379	Interior Surfaces			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
380	Mechanical Systems			\$100,000	\$100,000	\$100,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
381	Plumbing			\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
382	Professional Services and Salary			\$131,000	\$131,000	\$131,000	\$131,000	\$131,000	\$131,000	\$131,000	\$131,000	\$131,000	\$131,000	\$131,000
383	Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation)			\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000
384	Site Projects			\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
Total Deferred Capital Expenditures and Maintenance Projects - Category (5)				\$826,000	\$826,000	\$826,000	\$801,000	\$801,000	\$801,000	\$801,000	\$801,000	\$801,000	\$801,000	\$801,000
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year														
Finance Code				Category (6)										
383	Roofing Systems - Additional Revenue			\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Annual 10-Year Plan Expenditures				\$1,201,000	\$1,201,000	\$2,401,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000
Fund Balance Section														
Fund 01				FY 26 and 27 Revenue Projection Model Revenue										
Beginning Fund Balance 01-467-XX				\$137,437	\$135,187	\$133,420	\$55,656	\$55,460	\$55,264	\$55,068	\$54,872	\$54,676	\$54,480	\$54,284
LTFM Fiscal Year Revenue - Levy				\$640,747	\$648,484	\$1,797,995	\$656,109	\$656,109	\$656,109	\$656,109	\$656,109	\$656,109	\$656,109	\$656,109
LTFM Fiscal Year Revenue - Aid if Applicable				\$558,003	\$550,749	\$525,241	\$354,695	\$354,695	\$354,695	\$354,695	\$354,695	\$354,695	\$354,695	
LTFM Fiscal Year Revenue Other				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LEVY Page 10, Line 422				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Deduction for applicable Cooperative/Intermediate Member District Levy				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer OUT if applicable - Special Legislation				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Estimated Fiscal Year Expenditures				\$1,201,000	\$1,201,000	\$2,401,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000	\$1,011,000	
Ending Fiscal Year Fund Balance 01-467-XX				\$135,187	\$133,420	\$55,656	\$55,460	\$55,264	\$55,068	\$54,872	\$54,676	\$54,480	\$54,284	
Fund 06				FY 28 Revenue Projection Ten-Year Spreadsheet										
Beginning Fund Balance 06-467-XX				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Bonded Revenue				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Fiscal Year Revenue Other				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Transfers				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Estimated Fiscal Year Expenditures				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ending Fiscal Year Fund Balance 06-467-XX				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
End of worksheet														