

June Meeting  
Monday, June 12, 2023 7:00 PM

BOE Room  
100 N Sycamore  
Amherst, NE 68812-0008

## **Agenda**

1. Call meeting to order
  - 1.1. Pledge of Allegiance
2. Notice of adherence to the Open Meeting Law
3. Roll Call
  - 3.1. Excuse absent Board members
4. Approval of Minutes, Claims and Reports
  - 4.1. Review previous meeting minutes
  - 4.2. Review financial reports and monthly claims
  - 4.3. Board Action on consolidated motion for approving Minutes, Claims and Financial Reports
5. Public Comment
  - 5.1. Chuck Day: Shop & VFW
6. Reports and communications from board members.
7. Principal's Report
8. Superintendent's Report
  - 8.1. 23-24 Budget
  - 8.2. Transportation
9. Old Business
10. New Business
  - 10.1. Approve Transfer from Liquid Asset fund to Sampson Construction.
  - 10.2. Floor Scrubber
  - 10.3. Walk-in Cooler/Freezer installation
  - 10.4. Set Pay increase for Bus, Office, and Custodial Staff for the 2023-2024 school year.
11. Miscellaneous or non-action items
12. Executive Session
13. Adjourn

**May Meeting**  
Media Center, Amherst School  
Monday, May 8, 2023 7:00 PM

Terry Abbott: Present  
Les Adelung: Present  
Jess Day: Present  
Ryan Fisher: Present  
Karen Harmony: Present  
Casey Mitchell: Present

Visitors present: Mr. Matt Gordon, Mr. Roger Thomsen, Dennis Reicks, Shalysse Reicks, Marci Day, Lyden Hollander, Malissa Kissinger, Angela Smith, Jodi Eckhout, Bev Anderson, Stacy Ringlein, Betsey Seger, Riley Sheets, Kari Radke, Melissa Trampe, Kim Klingelhoef, Lacey Schroeder, Kelsi Trampe, Megan Trampe, Nathan Dietz, Stephanie Fisher

**Motion to** approve minutes claims and financial reports. This motion, made by Ryan Fisher and seconded by Terry Abbott, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion to** approve payment of bond interest for the amount of \$99,325. This motion, made by Terry Abbott and seconded by Jess Day, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion to** approve the November payment from the Nebraska Liquid Asset Fund to Sampson Construction for \$807,141. This motion, made by Ryan Fisher and seconded by Jess Day, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion to** accept the teacher resignation of Kelsey Cassel at the end of the 22/23 school year. This motion, made by Les Adelung and seconded by Ryan Fisher, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion to** approve the purchase of the Watchfire video boards from Kearney Sign Center if funding is secured. This motion, made by Casey Mitchell and seconded by Ryan Fisher, Passed.  
Jess Day: Nay, Terry Abbott: Yea, Les Adelung: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion to** approve the purchase of a sound system for North Gym from Yandas Music if funding is secured. This motion, made by Les Adelung and seconded by Karen Harmony, Passed.

Jess Day: Nay, Terry Abbott: Yea, Les Adelung: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion to** approve the use of the donor agreement for the North Gym. This motion, made by Terry Abbott and seconded by Les Adelung, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion to** Adjourn at 8:10 PM. This motion, made by Jess Day and seconded by Casey Mitchell, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

President Adelung began the Regular Board Meeting in the Media Center at 7:00 PM. President Adelung made known the location of the “Open Meetings Law” poster, which is hanging on the Media Center’s wall. Mr. Gordon gave an update on construction and dollars spent to date. He congratulated the ESports team for being state champions. Jodi Eckhout reported that the PTO has approved giving the school \$25,000 for playground equipment.

**FINANCIAL REPORT For May 31, 2023**

Fund	Bank	Interest	Co. Treas	NSDLAF	Int.	TOTAL	Mo. Intr.	Balances
	05/31/23		04/30/23	05/31/23		05/31/23		05/31/22
<b>General</b>	1,715,811.42	1,943.52	619,541.02	512,998.93	2,053.16	2,228,810.35	3,996.68	2,701,545.09
<b>Lunch</b>	20,784.00	0.70				20,784.00	0.70	44,269.04
<b>Petty Cash</b>	1,650.20					1,650.20		1,365.70
<b>Activity</b>	196,281.76	272.74				196,281.76	272.74	205,728.33
<b>Retirement</b>	44,199.04					44,199.04		41,995.02
<b>Spe. Bld.</b>	38,379.54	75.63	0.00	242.48	0.97	38,622.02	76.60	1,886,301.19
<b>Handicp</b>	1,113.39	2.55		519.00	2.08	1,632.39	4.63	1,610.74
<b>Deprec.</b>	551,195.92	752.35		452.54	1.81	551,648.46	754.16	599,114.50
<b>Unemployment</b>	9,049.48			2,292.62	9.18	11,342.10	9.18	11,271.28
<b>Caf. Plan</b>	9,112.95					9,112.95		7,522.02
<b>Bond</b>	301,621.62	318.52	118,771.59			301,621.62	318.52	110,041.53
<b>Construction</b>	-	-		4,649,962.60	18,831.02	4,649,962.60	18,831.02	9,109,148.40
<b>TOTAL</b>	\$ 2,889,199.32	\$ 3,366.01	\$ 738,312.61	\$ 5,166,468.17	\$ 20,898.22	\$ 8,055,667.49	\$ 24,264.23	\$ 14,719,912.84

\*Construction balance after pay app 12 paid 5/5/23 3,842,821.60

interest 1.5% General fund, Bond Fund, Special Building, and Depreciation Funds  
 interest .1% on all other accounts Liquid Asset Fund 4.78%

	Budgeted	Spent to Date	Budget percentage
General Fund	\$ 5,435,500.00	\$ 3,716,367	6.63%
Lunch Fund	\$ 270,500.00	\$ 240,778	-14.01%

Construction Project Account Spending			
Construction			\$ 6,118,519.80
Depreciation			\$ 115,796.15
General Fund			\$ 1,596,474.66
Special Building			\$ 2,003,124.80
<b>Total Project Spending</b>			<b>\$ 9,833,915.41</b>

Construction Spending					
DATE	CK#	ACCOUNT (special/ag/gen/constr)	VENDOR	DESCRIPTION	Disbursed
1/11/21	33060	general		Buffalo County Election Commissioner	100.00
8/9/21	33554	general		Wilkins Architecture Design Planning LLC	4,100.00
9/11/21	33627	general		Wilkins Architecture Design Planning LLC	1,300.00
10/10/21	33703	general		Wilkins Architecture Design Planning LLC	1,333.92
11/7/21	33778	general		Wilkins Architecture Design Planning LLC	1,300.00
12/11/21	33844	general		Wilkins Architecture Design Planning LLC	163,185.18
12/11/21	33801	general		Buffalo County Election Commissioner	3,746.91
2/14/22	33981	general		Wilkins Architecture Design Planning LLC	195,992.92
3/13/22	34037	general		Wilkins Architecture Design Planning LLC	183,690.11
4/10/22	34105	general		Wilkins Architecture Design Planning LLC	62,267.50
5/8/22	34179	general		Wilkins Architecture Design Planning LLC	41,614.87
5/11/22	34183	general		Dawson Public Power	\$ 28,655.13
6/12/22	34209	general		Dawson Public Power	\$ 3,935.00
6/12/22	34246	general		Black Hills Energy	\$ 17,353.62
7/8/22	34315	general		Wilkins Architecture Design Planning LLC	\$ 10,241.33
7/8/22	34294	general		Nickman Brothers LLC	\$ 1,125.00
7/8/22	34260	general		B2 Environmental	\$ 750.00
8/6/22	34383	general		Wilkins Architecture Design Planning LLC	\$ 10,218.71
8/6/22	34373	general		Sampson Construction Co Inc	\$ 141,945.00
8/6/22		special building		Sampson Construction Co Inc	\$ 149,645.00
8/6/22		Depreciation		Sampson Construction Co Inc	\$ 2,638.00
9/11/22		general		Wilkins Architecture Design Planning LLC	\$ 10,214.84
9/11/22		general		Sampson Construction Co Inc	\$ 54,173.70
9/11/22		special building		Sampson Construction Co Inc	\$ 537,898.50
9/11/22		Depreciation		Sampson Construction Co Inc	\$ 12,600.00
9/11/22		general - esserIII		Trane	\$ 9,728.74
10/9/22		general - esserIII		Trane	\$ 71,471.02
10/9/22		Depreciation		Sampson Construction Co Inc	\$ 8,194.00
10/9/22		special building		Sampson Construction Co Inc	\$ 610,163.00
10/9/22		special building		Sampson Construction Co Inc	\$ 705,418.00
10/9/22		general		Sampson Construction Co Inc	\$ 17,925.00
10/9/22		general		Wilkins Architecture Design Planning LLC	\$ 10,198.10
10/9/22		general		Wilkins Architecture Design Planning LLC	\$ 10,218.71
10/31/22		NLAF		Sampson Construction Co Inc	\$ 1,467,945.00
11/10/22		general - esserIII		Trane	\$ 1,681.64
11/10/22		general		Sampson Construction Co Inc	\$ 62,739.00

In tabulations below, amounts are stated to the nearest dollar.  
Use Column I on Contracts where variable retainage for line items may apply.

PERIOD TO: 1/31/2023  
ARCHITECT'S PROJECT NO: 21072

AMHERST PUBLIC SCHOOLS ADDITION/RENOVATION

ITEM NO.	Description of Work	Scheduled Value	WORK COMPLETED		MATERIAL PRESENTLY STORED (NOT IN DORE)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G+C)	BALANCE TO FINISH (C-G)	RETAINAGE (IF VARIABLE RATE)	TOTAL TO BE PAID	ACCOUNT (GEN, CONST, DEP, SPE)
			From Previous Application D+E	This Period							
1	EXCAVATION & GRADING	258,884	112,213	0		112,213	43%	146,671	12,944	0	
2	TERMITE PROTECTION	4,500	4,500	0		4,500	100%			225	
3	SELECTIVE DEMOLITION	173,477	55,030	65,700		120,730	70%	52,747	8,674	65570	DEPRECIATION
4	FENCE	2,500	0	0		0		2,500	125	0	
5	RESTEEL	148,616	128,472	0		128,472	86%	20,144	7,431	0	
6	CONCRETE	884,790	716,932	0		716,932	81%	167,858	44,240	0	
7	PRECAST HOLLOW CORE	39,600	39,600	0		39,600	100%		1,980	0	
8	MASONRY	385,262	335,746	0		335,746	87%	49,516	19,263	0	
9	STEEL MATERIAL	472,051	385,605	0		385,605	82%	86,446	23,603	0	
10	STEEL & PRECAST ERECTION	482,970	376,657	12,447		389,104	81%	93,866	24,149	12422	CONSTRUCTION
11	ROUGH CARPENTRY	108,829	29,693	4,244		33,937	31%	74,892	5,441	4236	CONSTRUCTION
12	CASEWORK	128,218	114,742	0		114,742	89%	13,476	6,411	0	
13	FINISH CARPENTRY	93,750	22,475	18,092		40,567	43%	53,183	4,688	18056	CONSTRUCTION
14	EXPANSION JOINTS	14,932	14,932	0		14,932	100%		747	0	
15	METAL WALL PANELS/SOFFIT	6,240	0	0		0		6,240	312	0	
16	ROOFING	258,874	258,374	0		258,374	100%	500	12,944	0	
17	TRANSLUCENT PANELS	31,345	31,345	0		31,345	100%		1,567	0	
18	JOINT SEALANTS	24,486	0	0		0		24,486	1,224	0	
19	DOORS/FRAMES/HARDWARE	208,605	205,480	0		205,480	99%	3,125	10,430	0	
20	OVERHEAD DOORS	62,016	0	0		0		62,016	3,101	0	
21	ALUMINUM GLASS/GLAZING/CURTAINWALL	126,594	79,348	15,917		95,265	75%	31,329	6,330	15885	CONSTRUCTION
22	DRYWALL	1,446,147	1,179,900	166,000		1,345,900	93%	100,247	72,307	165670	CONSTRUCTION
23	ACOUSTICAL CEILINGS	136,614	36,200	28,000		64,200	47%	72,414	6,831	27944	CONSTRUCTION
24	CARPET/CERAMIC TILE	159,572	128,023	0		128,023	80%	31,549	7,979	0	
25	GYM WOOD FLOOR	158,180	0	0		0		158,180	7,909	0	
26	PAINTING/POLISHED FLOORS	235,382	175,000	0		175,000	74%	60,382	11,769	0	
27	SPECIALTIES	69,407	58,657	3,416		62,073	89%	7,334	3,470	3409	CONSTRUCTION
28	SIGNAGE	15,361	0	0		0		15,361	768	0	
29	FLAGPOLE	3,095	3,095	0		3,095	100%		155	0	
30	LOCKERS	84,468	0	0		0		84,468	4,223	0	
31	ACCESS DOORS	720	0	0		0		720	36	0	
32	ATHLETIC EQUIPMENT	64,240	0	64,240		64,240	100%		3,212	64112	CONSTRUCTION
33	BLINDS	11,800	2,460	0		2,460	21%	9,340	590	0	
34	FURNISHINGS-INTERIOR BLEACHERS	206,459	0	0		0		206,459	10,323	0	
35	PRE-ENGINEERED METAL BUILDING	630,814	615,555	0		615,555	98%	15,259	31,541	0	
36	PRE-ENGINEERED METAL BUILDING INSULATION	62,450	62,450	0		62,450	100%		3,123	0	
37	FIRE PROTECTION SYSTEMS	166,693	112,837	22,814		135,651	81%	31,042	8,335	22769	CONSTRUCTION
38	SITE UTILITIES/MECHANICAL	2,255,080	1,760,601	257,798		2,018,399	90%	236,681	112,754	257286	CONSTRUCTION
39	ELECTRICAL	1,046,695	742,281	58,360		800,641	76%	246,054	52,335	58244	CONSTRUCTION
40	GENERAL CONDITIONS/SITE SUPPORT	1,106,542	580,642	0		580,642	52%	525,900	55,327	0	
41	PRECONSTRUCTION SERVICES	10,000	10,000	0		10,000	100%		500	0	
42	BUILDING PERMIT	25	25	0		25	100%		1	0	
43	MATERIAL TESTING & INSPECTION ALLOWANCE	45,000	24,823	1,466		26,289	58%	18,711	2,250	1463	CONSTRUCTION
44	SURVEYING ALLOWANCE	35,000	9,084	0		9,084	26%	25,916	1,750	0	
45	BUILDERS RISK	23,449	23,325	0		23,325	99%	124	1,172	0	
46	GENERAL LIABILITY INSURANCE	35,240	24,905	0		24,905	71%	10,335	1,762	0	
47	CM CONTINGENCY	72,697	0	0		0		72,697	3,635	0	
48	FEE @ 1.85%	226,277	156,529	13,292		169,821	75%	56,456	11,314	13266	CONSTRUCTION
49	BOND	57,703	57,054	0		57,054	99%	649	2,885	0	
	<b>GRAND TOTALS</b>	<b>12,281,649</b>	<b>8,674,590</b>	<b>731,786</b>	<b>0</b>	<b>9,406,376</b>	<b>77%</b>	<b>2,875,273</b>	<b>614,082</b>	<b>730,333</b>	

ACCOUNT TOTALS 12/31/2022	
TOTALS CONSTRUCTION	\$ 664,763
TOTALS DEPRECIATION	\$ 65,570
TOTALS GENERAL	\$ -
TOTALS SPECIAL	\$ -
CERTIFIED AMMOUNT	\$ 730,333

Total Intrest as of 5/31/23 bond funds		
Month	Intrest	Loacation
Dec-22	\$54.39	Liquid Asset
Jan-22	\$88.70	Liquid Asset
Feb-22	\$92.55	Liquid Asset
Mar-22	\$91.23	Liquid Asset
Apr-22	\$762.53	Liquid Asset
May-22	\$1,310.03	Liquid Asset/Heartland
Jun-22	\$2,620.44	Heartland
Jul-22	\$3,357.62	Heartland
Aug-22	\$5,356.70	Heartland
Sep-22	\$7,496.29	Heartland
Oct-22	\$12,292.65	Heartland/Liquid Asset
Nov-22	\$24,460.17	Liquid Asset
Dec-22	\$24,502.78	Liquid Asset
Jan-23	\$24,137.70	Liquid Asset
Feb-23	\$19,604.05	Liquid Asset
Mar-23	\$20,919.00	Liquid Asset
Apr-23	\$19,575.00	Liquid Asset
May-23	\$18,831.00	Liquid Asset
Total as of 5/31/23	\$185,552.83	

# Consolidated Check Listing

Direct Dep.	Check	Check Date	Payable To	Amount
<b>01 - GENERAL FUND</b>				
	00034989	06/06/2023	Sign Center, Inc.	112,000.00
	00035006	06/09/2023	ACCO Brands USA LLC	133.33
	00035007	06/09/2023	Am. Family Life Assurance Co	1,793.03
	00035008	06/09/2023	AFLAC	226.04
	00035009	06/09/2023	Country Partners Cooperative	3,153.27
	00035010	06/09/2023	Amherst Post Office	378.00
	00035011	06/09/2023	Apple, Inc.	7,676.00
	00035012	06/09/2023	Arrow Seed Company, Inc	519.50
	00035013	06/09/2023	ASK Supply Co.	411.74
	00035014	06/09/2023	Heartland Bank	15.00
	00035015	06/09/2023	Blue Cross-Blue Shield	52,788.76
	00035016	06/09/2023	Broadfoot Sand & Gravel Inc.	231.00
	00035017	06/09/2023	Cash Drawer-amherst School	125.69
	00035018	06/09/2023	City of Kearney	16.10
	00035019	06/09/2023	Coachmaster's Inc	4,548.08
	00035020	06/09/2023	Construction Rental Inc	951.37
	00035021	06/09/2023	Crisis Prevention Institute	200.00
	00035022	06/09/2023	Culligan of Kearney	273.50
	00035023	06/09/2023	Dawson Co Pub Power	4,148.33
	00035024	06/09/2023	Domino's Pizza	127.00
	00035025	06/09/2023	Ecolab Pest Elimination	79.29
	00035026	06/09/2023	Egan Supply Co	34.56
	00035027	06/09/2023	Erin M. McCartney, Chapter 13 Trustee	425.00
	00035028	06/09/2023	ESU Coordinating Council	241.80
	00035029	06/09/2023	ESU 10	21,182.08
	00035030	06/09/2023	First Bankcard	4,064.77
	00035031	06/09/2023	Frontier	56.23
	00035032	06/09/2023	Glass Doctor	45.00
	00035033	06/09/2023	Heartland Bank	45,279.13
	00035034	06/09/2023	HireRight Solutions, Inc	273.75
	00035035	06/09/2023	Hometown Leasing	492.30
	00035036	06/09/2023	Horace Mann	24.66
	00035037	06/09/2023	Island Supply Welding Co	19.52
	00035038	06/09/2023	KSB School Law	422.50
	00035039	06/09/2023	Lakeshore Learning	85.39
	00035040	06/09/2023	LIPS Printing Service	202.45
	00035041	06/09/2023	Matheson-Linweld Tri-Gas Inc	234.41
	00035042	06/09/2023	Mcgraw-hill School Education Holdings, LLC	56,392.35
	00035043	06/09/2023	Meca Sportswear	312.90
	00035044	06/09/2023	Menards - Kearney	220.23
	00035045	06/09/2023	Midwest Grads	767.64

# Consolidated Check Listing

Direct Dep.	Check	Check Date	Payable To	Amount
	00035046	06/09/2023	Midwest Technology Products	27.68
	00035047	06/09/2023	Miscellaneous Cash Account	2,661.12
	00035048	06/09/2023	Nebraska Safety & Fire Equip	990.00
	00035049	06/09/2023	Pearson Education Inc.	19.80
	00035050	06/09/2023	J.W. Pepper & Son, Inc.	24.34
	00035051	06/09/2023	Principal Life	754.46
	00035052	06/09/2023	Ravenna Sanitation	445.00
	00035053	06/09/2023	Retirement	40,975.24
	00035054	06/09/2023	Heartland Bank	6,211.67
	00035055	06/09/2023	S&S Worldwide, Inc	456.31
	00035056	06/09/2023	School Health Corporation	495.17
	00035057	06/09/2023	School Nurse Supply, Inc	151.04
	00035058	06/09/2023	Black Hills Energy	1,028.21
	00035059	06/09/2023	State Fire Marshal Office	120.00
	00035060	06/09/2023	Heartland Bank	4,323.36
	00035061	06/09/2023	Verizon Wireless	143.64
	00035062	06/09/2023	Village Of Amherst Water Dept	991.30
	00035063	06/09/2023	Wilkins Architecture Design Planning LLC	10,324.68
	00035064	06/09/2023	Yandas Music	308.74
			<b>01 - GENERAL FUND Totals:</b>	<b>391,023.46</b>
<b>02 - Depreciation Fund</b>				
	2306depr	06/09/2023	Sampson Construction Co, Inc	65,570.00
			<b>02 - Depreciation Fund Totals:</b>	<b>65,570.00</b>
<b>06 - LUNCH FUND</b>				
	00004560	06/09/2023	Cash-wa Dist Co	7,139.56
	00004561	06/09/2023	Domino's Pizza	455.00
	00004562	06/09/2023	Heartland Bank	1,458.92
	00004563	06/09/2023	Miscellaneous Cash Account	680.12
	00004564	06/09/2023	Retirement	1,262.91
	00004565	06/09/2023	Heartland Bank	173.51
	00004566	06/09/2023	Tammy Shields	162.00
	00004567	06/09/2023	Cortney Whitney	12.80
			<b>06 - LUNCH FUND Totals:</b>	<b>11,344.82</b>
			<b>Report Total:</b>	<b>467,938.28</b>

District Number	District Name	Formula Students	Adjusted General Fund Operating Expenditures	Adjusted General Fund Operating Expenditures per Formula Student
	Average 10 Smaller	339.58	5,204,553.80	15,289.20
02-0009-000	NELIGH-OAKDALE SCHOOLS	321.61	5,213,441.00	16,210.64
70-0005-000	PLAINVIEW PUBLIC SCHOOLS	322.32	4,973,763.00	15,431.23
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	323.84	4,553,678.00	14,061.51
10-0009-000	ELM CREEK PUBLIC SCHOOLS	328.51	4,371,509.00	13,306.88
64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	334.92	3,970,832.00	11,856.19
72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	339.64	5,869,297.00	17,281.14
42-0002-000	ALMA PUBLIC SCHOOLS	351.41	5,149,884.00	14,654.77
54-0096-000	CROFTON COMMUNITY SCHOOLS	353.94	5,288,928.00	14,942.89
34-0001-000	SOUTHERN SCHOOL DISTRICT 1	357.94	5,573,953.00	15,572.14
33-0540-000	SOUTHERN VALLEY SCHOOLS	361.71	7,080,253.00	19,574.60
10-0119-000	AMHERST PUBLIC SCHOOLS	365.38	4,882,064.00	13,361.54
53-0001-000	KIMBALL PUBLIC SCHOOLS	369.13	5,916,122.00	16,027.23
10-0069-000	RAVENNA PUBLIC SCHOOLS	374.44	6,020,302.00	16,078.24
07-0010-000	HEMINGFORD PUBLIC SCHOOLS	375.67	6,142,577.00	16,350.81
09-0010-000	AINSWORTH COMMUNITY SCHOOLS	376.62	7,125,496.00	18,919.46
84-0003-000	STANTON COMMUNITY SCHOOLS	378.80	6,047,481.00	15,964.93
65-0011-000	SUPERIOR PUBLIC SCHOOLS	380.58	5,951,112.00	15,637.10
72-0032-000	SHELBY - RISING CITY PUBLIC SCHOOLS	380.67	6,162,562.00	16,188.71
14-0008-000	HARTINGTON NEWCASTLE PUBLIC	380.77	6,141,323.00	16,128.71
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	381.09	5,451,445.00	14,304.70
14-0054-000	LAUREL-CONCORD-COLERIDGE SCHOOL	381.71	6,953,017.00	18,215.55
	Average 10 Bigger	377.95	6,191,143.70	16,381.54
	STATEWIDE:	312,092.36	3,459,374,535.00	11,084.46

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2023/24 STATE AID CERTIFICATION**

**AMHERST PUBLIC SCHOOLS ( 10-0119-000 )**

*FORMULA STUDENTS CALCULATION*

( Fall Membership	x	ADM/FM Ratio	)	+	Contracted Out	=	Formula Students
( 359	x	0.9938083416	)	+	0	=	356.78
KDG Adjustment		( 0 students	x .5 )		times ADM Factor	=	0.00
Early Childhood (002)		( 25 students	x 592.0 hours / 1,032 hours	x .6 )		=	8.60
<b>Total Formula Students</b>							<b>365.38</b>

*FORMULA NEEDS CALCULATION*

Basic Funding	5,664,173.00
Poverty Allowance	37,784.00
Limited English Proficiency Allowance	0.00
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	229,896.00
Transportation Allowance	152,500.00
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	11,285.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Community Achievement Plan Adjustment	0.00
Limited English Proficiency Allowance Correction	0.00
Student Growth Adjustment Correction	0.00
Poverty Allowance Correction	0.00
Non Qualified LEP Adjustment	0.00
<b>Total Calculated Formula Needs</b>	<b>6,095,638.00</b>
Formula Needs Stabilization	0.00
<b>Total Formula Needs</b>	<b>6,095,638.00</b>

*FORMULA RESOURCES CALCULATION*

Yield From Local Effort Rate	354,976,103 / 100 x 1.0000000000	3,549,761.00
Net Option Funding		1,196,105.00
Allocated Income Tax Funds		32,310.00
Other Actual Receipts		454,663.00
Community Achievement Plan Aid		0.00
Foundation Aid		548,073.00
<b>Total Formula Resources</b>		<b>5,780,912.00</b>

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-1418 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2022/23 school year, State Aid was calculated using 2021/22 numbers.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2023/24 STATE AID CERTIFICATION**

**AMHERST PUBLIC SCHOOLS ( 10-0119-000 )**

*STATE AID CALCULATION*

Equalization Aid	314,726.00
Net Option Funding	1,196,105.00
Allocated Income Tax Funds	32,310.00
Community Achievement Plan Aid	0.00
Foundation Aid	548,073.00
Total State Aid Calculated	2,091,214.00
Prior Year (2022/23) State Aid Correction	(22,594.00)
<b>Total State Aid</b>	<b>2,068,620.00</b>
Carryover Adjustment from years prior to 2023/24	0.00

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Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-1418 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2022/23 school year, State Aid was calculated using 2021/22 numbers.

## 2023/24 BUDGET AUTHORITY AND ALLOWABLE RESERVE PERCENTAGE CERTIFICATION

**COUNTY:** BUFFALO  
**COUNTY-DISTRICT NUMBER:** 10-0119-000  
**DISTRICT NAME:** AMHERST PUBLIC SCHOOLS

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<b>Certified Budget Authority</b>	<b>\$6,744,599</b>	<b>Budget Based</b>
<b>Allowable Reserve Percentage</b>	<b>45 %</b>	
<b>Access to Prior Year's Unused Budget Authority</b>	<b>\$87,146</b>	

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### Certified Budget Authority:

Certified Budget Authority is calculated three ways. The greater of the Budget Based Calculation, the Student Growth Adjustment Calculation, or the Formula Needs Calculation becomes a district's Certified Budget Authority.

Budget Based Calculation:  $((GFBE - SGF - SPED - GFLE) \times 1.025)$

Student Growth Adjustment Calculation:  $((GFBE - SGF - SPED - GFLE) + (SGA +/- SGACORR))$

Formula Needs Calculation:  $((FN \times 1.10) - (SPED \times 1.025))$

		Data Source
GFBE	2022/23 General Fund Budget	2022/23 LC-2 Line B-100
SGF	2022/23 Special Grant Funds	2022/23 LC-2 Line B-110
SPED	2022/23 Special Education Budget	2022/23 LC-2 Line B-120
GFLE	2022/23 General Fund Lid Exclusions (Schedule A)	2022/23 LC-2 Line B-130
SGA	2023/24 Student Growth Adjustment	2023/24 State Aid
SGACORR	2023/24 Student Growth Correction	2023/24 State Aid
FN	2023/24 Formula Needs	2023/24 State Aid

2023/24 Basic Allowable Growth Rate (BAGR) is 2.5%.

### Access to Prior Year's Unused Budget Authority:

This amount is equal to the lesser of 2% of 2022/23 adjusted expenditures (2% of LC-2 Line B-140) or 2022/23 Total Unused Budget Authority (LC-2 Line B-175) *if the district has Unused Budget Authority available.*

**Please Note:** *To access this additional budget growth, the amount must be manually entered on Line A-355 of the 2023/24 LC-2.*

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Any questions about this information or how it is to be used in meeting the budgeting requirements of state law can also be directed to School Finance at the Nebraska Department of Education, Box 94987, Lincoln, NE 68509-4987, or by calling (402)450-0867 or (402)540-0649.



2401 Avenue A Kearney, NE 68847  
 P: 3082342538

# SALES QUOTE

**Sales Quote No:** QT8185

**Date:** 4/18/23

**Account No:** 507164

**Bill To:** AMHERST PUBLIC SCHOOLS  
 P O BOX 8  
 AMHERST, NE 68812-0008

**Ship To:** AMHERST PUBLIC SCHOOLS  
 100 N SYCAMORE ST  
 AMHERST, NE 68812-4515

Sales Person	P.O. Number	Ship Method	Payment Terms	Quote Expires On
Ken Price - Kearney		KEARNEY - RAVENNA	Net 10 days EOM	5/18/23

**Notes**

Item No	Description	Quantity	UM	Price	Disc	Amount
99786	SCRUBBER,BDSO 27/28,27" STAND UP/RIDE ON,WET-ACID BAT	1.00	EA	\$14,993.00	0.00	\$14,993.00
99772CG	SCRUBBER,26" RIDE ON,BD 26/27,W/24 V WET BATTERIES & CHARGER	1.00	EA	\$14,637.00	0.00	\$14,637.00
SS3501001D	SCRUBBER,STAND ON,24" DISK,INSTA CLICK,210AH BAT,ON-BOARD CHGR	1.00	EA	\$13,089.00	0.00	\$13,089.00

TERMS: Due net 10EOM. 1.33% per month (15.96%) annual interest charge on any past due balance.

<b>Subtotal</b>	\$42,719.00
<b>Discount</b>	\$0.00
<b>Freight</b>	\$0.00
<b>Sales Tax</b>	\$0.00
<b>Sales Order Total</b>	\$42,719.00

CLASSIFIED STAFF

2022-23

2023-24

Office			
Carlene Abbott	office	18.00	20.00
Bev Anderson	office	25.32	27.00
Joanie Gehrt	nurse	32.46	33.27

Maitance/Bus			
Jerome Malleck	Maintaince	30.00	31.00
Andrea Riessland	.5 costodian	13.50	15.00
Anita Smith	custodial	15.00	18.00
	route		25.00
	activity		15.54
Jami Klingehoefer	custodial	16.28	18.00
	route	24.34	25.00
	activity	15.16	15.54
Matt Yonkers			
	route	24.34	25.00
	activity	15.16	15.54
Amy Graham			
	route	24.34	25.00
	activity	15.16	15.54
Bill Houchin			
	route	24.34	25.00
	activity	15.16	15.54

CLASSIFIED STAFF

2022-23

2023-24

Para-Professiaonls			
Sherri Thomsen	aide	17.76	19.13
Kellie Bandel	aide	16.49	17.95
Melinda Grogan	aide	15.43	16.82
Cara Bogard	aide	16.49	17.95
McKenzie Kohler	aide. .5	13.91	14.94
Ashley Fisher	aide		14.00
Shannon Bartels	aide	15.08	16.17
Kim Klingelhoefor	aide	13.50	14.72
Cassie Harmony	daycare	13	14.21
Megan Trampe	aide .5	13.5	14.72
Mckenna Bowman		13	14.21
Audrey Pile	aide		14.00

Kitchen/Misc			
Juli Klingelhoefor	daycare	19.27	19.75
	kitchen	22.84	23.41
Tiffany Bell	kitchen	13	14.00
Diana Peder	Kitchen .5		16.25
Margene Bauer	piano	13.68	14.02
Chuck Day	Welding		20