

LISLE COMMUNITY UNIT SCHOOL DISTRICT 202
BOARD ROOM
5211 CENTER AVENUE
LISLE, ILLINOIS 60532
Board of Education Meeting
September 27, 2021
7:00 PM

Members of the public are welcome to attend all meetings of the Lisle Community Unit School District 202 Board of Education, including those held via video conferencing. Anyone wishing to view the meeting or provide comment is encouraged to review the information below.

In-Person Meeting Viewing: Guests are welcome to attend the meeting in-person in the Board Room and the Junior High Auditorium. Capacity will be limited based on social distancing guidelines.

Remote Meeting Viewing: The proceedings of the meeting will be streamed live and can be viewed using the following link: <http://www.youtube.com/c/LisleDistrict202>. Guests will join the meeting in view-only mode and will not be seen or heard in the meeting. A recording of the meeting will also be available on the School District website.

Public Comment: Public comments can be made in-person or via email at publiccomment@lisle202.org. Comments must be received by 5:00 p.m. on the day in which the meeting is held. Comments submitted by the deadline will not be read aloud during the meeting, but rather will be provided to the School Board prior to the start of the meeting and will become part of the meeting record.

Please see the "Meeting Dates, Agendas and Minutes" page for links to the Board of Education meeting agendas, minutes and video feeds.

AGENDA

1. Call to Order and Roll Call
2. Adjourn to Closed Session for the Purpose of Discussing the Appointment, Performance, Compensation or Dismissal of Employee and Student Matter
3. Return to Open Session - 7:30 pm
4. Pledge of Allegiance
5. Reading of Mission Statement 3
6. Academic Excellence - National Merit Recognition 4
7. Return to School Plans for the 2021-2022 School Year 5
8. Public Comment
9. Public Hearing for FY2022 Budget
10. **ACTION ITEMS**
 - A. Consent Agenda:
 - (1) Board Meeting Minutes 6
 - (2) Payroll Pay Orders 12
 - (3) Vendor Pay Orders 32
 - (4) Personnel
 - a. Certified Employment 50
 - b. Certified Extra-Duty Employment 54
 - c. Certified Leave Request 59
 - d. Certified Resignation 60
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 - (5) Auditorium Manager - Job Description 73
 - (6) Recognition of Booster Organizations 78
 - (7) Report on Shared Services or Outsourcing 79

(8) Resolution for Adoption of FY2022 Budget	81
(9) FY2022 School Maintenance Project Grant	115
(10) Snow Removal Services Bid Addendum - Roll-Over Year 2	118
11. <u>FINANCIAL INFORMATION</u> - The Board Acknowledges Receipt of the following Reports	
A. Financial Report	121
B. Treasurer Report	123
C. Compensation Reports	125
12. <u>DISCUSSION ITEMS</u>	
A. Suspension of Policy 7:40 Non-Public School Students, Including Parochial and Home-Schooled Students	133
B. Information Technology Support Technician - Job Description	137
C. Board Goals	142
D. Health Advisory Committee	151
E. Freedom of Information Request(s)	155
F. Superintendent's Report	160
13. <u>COMMITTEE REPORTS</u>	
A. Educational Equity & Excellence (E3) - Did not meet	
B. Facility Master Planning - Did not meet	
C. Finance - See Finance Agenda	
D. Policy - Did not meet	
14. <u>BOARD REPRESENTATIVE REPORTS</u>	
A. Eyes to the Skies	162
B. Home and School Organization	163
C. IASB Delegate to Board	165
D. Intergovernmental - Did not meet	
E. Legislative Education Network of DuPage (LEND)	167
F. Lisle Education Foundation - Did not Meet	
G. School Association for Special Education in DuPage (SASED)	168
15. Agenda Topics for Future Board Meetings	
16. Adjournment	



Mission Statement

Lisle District 202 is committed to providing our learning community with the essential education, skills, and experiences for future success.



LISLE HIGH SCHOOL

1800 Short Street
Lisle, Illinois 60532



Board of Education Meeting – 9/27/2021

Subject: National Merit Recognition

Presenter: Jeffrey R. Howard, Principal – Lisle High School

Overview:

It is our honor this evening to acknowledge the outstanding accomplishments of three Lisle High School seniors. Every fall, over 1.5 million of the most academically accomplished juniors in the nation participate in the Preliminary SAT/National Merit Qualifying Test (PSAT/NMSQT). As a result of their achievement and success on this test, Lisle senior **Dylan Peterik** has been recognized by the National Merit Scholarship Program as a Commended Student and Lisle seniors, **Anna Gallaway and Isabella Pellicano** have been recognized by the National Merit Scholarship Program as Semifinalists. National Merit qualifiers are named on the basis of a nationally applied selection index score which measures critical reading, mathematics and writing skills. Commended students are among the top 34,000 highest scorers nationwide. Semifinalists are among the top 16,000 highest scorers nationwide. Our two Semifinalists will now continue in the competition, competing for some 7,500 National Merit Scholarships worth nearly \$30 million that will be offered this spring.

To be considered for a Merit Scholarship award, our Semifinalists must fulfill several requirements to advance to the finalist level of competition in February. Approximately half of all finalists will win a National Merit Scholarship, earning the Merit Scholar title.

The National Merit Scholarship winners of 2022 will be announced beginning in April and concluding in July.

Lisle is very proud of all three students and their accomplishments, Congratulations!

ONEPRIDE

Est. 1957

FOR INFORMATION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Return to School Plans for the 2021-2022 School Year

BACKGROUND DATA: The Administration will provide a brief overview of the District's operations since the last Board Meeting and answer Board Member questions.

Specific attention will be given to:

- 1) Recent change to the definition of "Close Contact" on school buses (reduced from 6 feet to three feet) by the Illinois Department of Public Health
- 2) Illinois' requirement for staff to be vaccinated or tested weekly
- 3) DuPage Health Department's recent acceptance of the "Test to Stay" option for students

Useful "[Lisle CUSD 202 Back to School](#)" Covid related resources for the 2021-2022 School Year

FOR ACTION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Approval of Board of Education Meeting Minutes

SUGGESTED MOTION - That the Board of Education approve the Regular Minutes and Closed Session Minutes from the August 23, 2021 Board of Education Meeting.

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
BOARD OF EDUCATION
REGULAR MEETING MINUTES
August 23, 2021

Record of Minutes of the Regular Meeting of the Board of Education of Lisle Community Unit School District 202, DuPage County Illinois, which was held in the Board Room of the Administrative Offices at 5211 Center Avenue Lisle, IL on August 23, 2021.

The meeting was called to order at 7:30 p.m. by President Helderle.

Present: Daniel Helderle
Pam Ahlmann
Eunice McConville
Lisa Kiener-Barnett
Steve Lesniak
Wendy Nadeau
Greg Nagler

Absent: none

Also Present: Dr. Keith Filipiak, Superintendent
Dr. Linda Kotalik, Assistant Superintendent
Jen Law, Director of Student Services
David Wilkinson, Director of Finance
Jenna Engler, Communications Coordinator
Constituent

The Pledge of Allegiance was recited.

Mr. Helderle read the District Mission Statement.

Discussion Items

Student In-Person/Remote Learning Plan Update

- Dr. Filipiak reported that the students were excited to return to school and there were no issues with mask compliance.
- The Return to School Plan includes detailed information and the In Person Learning FAQ on the District website provides an overview of Learning Plan updates.
- There continues to be a national bus shortage which is impacting our bus vendors. The District is working with the companies to problem solve and identify potential solutions.

Public Comment

- Emily Smith - Ms. Smith shared concerns about Senate Bill 818 and requested that the District opt out of the State curriculum. She also inquired about what the Candor Health Education's (previously Robert Crown) approach to the new law will be.

Consent Agenda

Motion by Mrs. Ahlmann, seconded by Mr. Nagler

TO APPROVE/ACCEPT THE FOLLOWING CONSENT AGENDA ITEMS AS PRESENTED;

- Minutes of Regular and Closed Session of July 26, 2021
- July 2021 Payroll Pay Orders in the amount of \$1,441,933.47
- July 2021 Vendor Pay Orders in the amount of \$2,124,704.21
- Personnel:
 - Certified Employment
 - Anne Breeden, (1.0 FTE) Permanent Substitute Teacher at Lisle Junior High School, for the 2021-2022 school year. She is placed at the Board approved rate.
 - Jennifer Gilbert, (1.0 FTE) Permanent Substitute Teacher at Lisle Elementary School, for the 2021-2022 school year. She is placed at the Board approved rate.
 - Certified Extra-Duty Resignation
 - Eric Woyna, Head Bowling Coach at Lisle High School resigned effective August 16, 2021
 - Classified Employment
 - Tadiza Currin, Lunchroom Supervisor at Lisle Elementary School, \$16.89/hr
 - Nathan Dent, Inclusion Aide at Lisle Junior High School, Step 0: \$15.48/hr
 - Nicole Malinowski, Lunchroom Supervisor at Lisle Elementary School, \$16.89/hr
 - Crista Nelson, Paraprofessional at Lisle Elementary School, Step 4, \$16.21/hr
 - Kimberlee Schmidt, Lunchroom Supervisor at Lisle Elementary School, \$16.89/hr
 - Approval of Superintendent's Goals
 - Second Reading and Approval of Policies
 - Approval of Substitute Pay Rates
 - Food Management Services COVID-19 Emergency Contract Amendment for SY-2021-22

Answering to a roll call vote:

AYE: Ahlmann, Nagler, Kiener-Barnett, Nadeau, McConville, Ahlmann, Helderle

NAY: None

Motion carried 7-0

Financial Information

The Board Acknowledges Receipt of the following Reports:

- Financial Report - July 2021
- Treasurer's Report - July 2021

Discussion Items

Summary of “Areas of Focus” for District/Buildings for the Current School Year

- Dr. Filipiak presented the Top 5 Areas of Focus for the District and for each school.

Lisle High School Academic Achievement Report

- The Lisle High School Administrative Team shared information regarding academic progress, social emotional supports, attendance data
- 93% of students enrolled in a Lisle AP course took the exam in that course
- The number of students formally recognized as AP Scholars increased from 28 to 31
- Lisle High School students continued to exceed the State mean scores on the SAT in both ERW and Math
- Early release on Wednesday has been incorporated into the schedule to allow for additional student support/Study Tables and teacher collaboration
- The Lisle 180 program has been successful and continues to grow in numbers allowing our staff to support more students in-house

Auditorium Manager Job Description

- An updated job description was presented to reflect the current needs of the position

Review of Board Goals, Code of Conduct and Agreed Upon Norms

- Mrs. Ahlmann will write a draft of proposed enhancements to Board Goals, for consideration at the next Board meeting

Freedom of Information Requests

The District received Freedom of Information Act request(s) from the following individual(s):

- Stephanie Trussell
- Eagle 3 Analytics

Superintendent Report

- See Board Meeting Agenda for full report.

Law Conference Overview

- A Law Conference will be offered on October 15, 2021 by Himes, Petrarca & Fester
- Registration will be online

Committee Reports

Board Committee Report summaries are located in Board Books unless otherwise indicated.

- EDUCATIONAL EQUITY & EXCELLENCE (E3) - did not meet
- FACILITY MASTER PLANNING – did not meet, The Junior High Administration and District Administration met with the architects to discuss potential options. Options will be presented to staff for feedback, architects will provide cost estimates, and then data and feedback will be brought back to the Facility Master Planning Committee for discussion.
- FINANCE Committee – See Finance Agenda
- POLICY Committee – In response to a question from last month’s First Reading, Jen Law provided an overview of the school committees referenced in Board Policy 7:230. The 20 policies in PRESS Packet 107 were approved at Second Reading.

Board Representative Reports

Board Representative Report summaries are located in Board Books unless otherwise indicated.

- Eyes to the Skies – did not meet
- Home and School Organization - did not meet
- IASB Delegate to Board - did not meet
- Intergovernmental – did not meet
- Legislative Education Network of Dupage (LEND) - did not meet
- Lisle Education Foundation - did not meet
- SASSED - Mr. Lesniak provided an overview of the meeting he attended.

Future Agenda Topics

- Review and discuss potential enhancements to Board Goals
- Discuss a health advisory committee

Motion to Adjourn to Closed Session

At 9:15 p.m., motion by Mrs. Ahlmann, seconded by Mrs. Kiener-Barnett

ADJOURN TO CLOSED SESSION FOR THE PURPOSE OF DISCUSSION OF THE APPOINTMENT, PERFORMANCE, DISCIPLINE, COMPENSATION OR DISMISSAL OF EMPLOYEES

Answering to a roll call vote:

AYE: Ahlmann, Kiener-Barnett, Nagler, Nadeau, Lesniak, McConville, Helderle

NAY: None

Motion carried 7-0

Return to Open Session

At 10:29 p.m., motion by Mrs. Ahlman, seconded by Mr. Lesniak

RETURN TO OPEN SESSION

Motion carried with a voice vote of 7-0

Motion to Adjourn

At 10:30 p.m., motion by Mrs. Nadeau, seconded Mrs. Ahlmann
THAT THE MEETING BE ADJOURNED.
The motion carried with a voice vote of 7-0

ATTEST:

President

Secretary

LISLE COMMUNITY UNIT SCHOOL DISTRICT #202

PAYROLL PAY ORDERS

This is to certify that the Board of Education of Lisle Community Unit School District No. 202 ratified the following payroll pay orders: September 27, 2021

PAYROLL CHECKS ISSUED	Beginning	n/a	and Ending	n/a
PAYROLL ACH DEPOSIT	Beginning	9000028017	and Ending	9000028166
	Beginning	9000028563	and Ending	9000028700
	Beginning	9000028167	and Ending	9000028316
	Beginning	9000028710	and Ending	9000028833
PAYROLL ACH VOID	Beginning	9000027417	and Ending	9000027566
	Beginning	9000025767	and Ending	9000027716

FUND DISTRIBUTION

EDUCATIONAL		\$ 1,353,564.18
OPERATIONS & MAINTENANCE		\$ 96,566.39
DEBT SERVICES		\$ -
TRANSPORTATION		\$ -
IMRF/SOCIAL SECURITY		\$ -
CAPITAL PROJECTS		\$ -
WORKING CASH		\$ -
	TOTAL	<u><u>\$ 1,450,130.57</u></u>

President - Board of Education

Date

Secretary - Board of Education

Date

Payroll Run Check Listing for Board

Payroll	08/13/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028017	Anderson, Erik D	100	3,270.29	2,708.08
9000028018	Anderson, Herbert	100	3,827.71	2,612.33
9000028019	Bamboate, Darius	100	3,456.08	2,594.36
9000028020	Brady, Jennifer L	100	3,047.29	2,420.60
9000028021	Bylsma, Nathan	100	4,050.67	2,977.03
9000028022	Bylsma, Svea	100	4,199.29	2,929.82
9000028023	Chandhok, Mona A	100	2,750.00	2,273.08
9000028024	Clarke, Jeannette	100	3,270.29	2,511.95
9000028025	Davis, John	100	4,363.58	3,419.24
9000028026	Gomez, Vasilici	100	2,898.67	2,323.48
9000028027	Gucciardo, Anjanette	100	3,679.04	2,972.35
9000028028	Gumina, Scott	100	4,363.58	2,918.18
9000028029	Hamann, Kelly	100	3,366.85	894.49
9000028030	Hardy, Venessa	100	3,976.38	2,500.74
9000028031	Henrichs, Greg	100	3,493.21	2,605.79
9000028032	Honzel, Robin	100	4,478.42	2,423.91
9000028033	Irvine, Karin	100	4,013.50	3,241.08
9000028034	Jaegle, Christine A	100	3,158.80	2,593.72
9000028035	Jaegle, Ronald	100	4,478.42	3,107.94
9000028036	Jensen, Christine	100	3,456.08	2,894.47
9000028037	Kehoe, Debra	100	4,478.42	3,237.67
9000028038	Kern, Erin	100	2,698.75	1,904.11
9000028039	Kuefner, Julie	100	3,753.38	2,631.70
9000028040	LaScala, Mark	100	4,248.75	3,064.02
9000028041	Maldre, Sarah	100	3,158.80	2,013.65
9000028042	Matariyeh, Yousef	100	4,248.75	3,094.28
9000028043	Meyer, Kendra	100	4,248.75	3,169.18
9000028044	Milinki, Jennifer	100	3,604.75	2,538.46
9000028045	Multhaupt, Courtney	100	3,827.71	2,891.10
9000028046	Musbach, Darlene	100	4,133.96	2,510.46
9000028047	Ng, Joanna	100	3,233.12	2,152.28
9000028048	Novak, Emily	100	3,679.04	2,337.61

Payroll Run Check Listing for Board

Payroll	08/13/2021	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028049	Ogan, Elizabeth	100	4,478.42	3,482.21
9000028050	Perez, Kevin E	100	3,233.13	2,472.20
9000028051	Perretta, Mia	100	3,902.05	2,983.24
9000028052	Polinski, Michael	100	2,898.67	2,458.70
9000028053	Renguso, Amy	100	2,898.67	2,116.08
9000028054	Sanko, April	100	4,133.96	2,960.29
9000028055	Sanko, Daniel	100	4,248.75	2,874.62
9000028056	Schwartz, Rebecca	100	4,125.00	2,966.36
9000028057	Smith, Justin	100	3,827.71	3,004.14
9000028058	Steben, James	100	4,478.42	3,417.32
9000028059	Stellmacher, James M	100	3,675.84	2,776.16
9000028060	Waibel, Scott	100	3,530.42	2,536.36
9000028061	Wallenberg, Michelle	100	3,270.29	2,453.13
9000028062	Woyna, Eric	100	3,381.75	2,409.63
9000028063	Woyna, Patrick	100	3,249.35	2,114.47
9000028064	Blatchley, Monica	200	4,133.96	352.35
9000028065	Bossenga, Emmy	200	3,976.38	2,432.53
9000028066	Braun, Katherine	200	2,564.21	1,857.78
9000028067	Broadus, Gretchen	200	3,307.42	2,739.00
9000028068	Byrne, Sharon	200	2,845.70	2,393.87
9000028069	Cerny, Marie	200	2,675.67	2,256.60
9000028070	Cerveney, Karen	200	3,233.13	2,359.96
9000028071	Chiappetta, Rebecca	200	1,464.95	1,281.37
9000028072	Cornfield, Betty	200	4,478.42	1,771.37
9000028073	De Nichols, Patricia	200	4,199.29	2,367.72
9000028074	Dybeck, David	200	3,716.21	2,231.50
9000028075	Grau, Jason	200	3,158.79	2,422.37
9000028076	Hanson, Janet	200	4,478.42	1,817.56
9000028077	Huschart, Kelly	200	1,256.38	958.00
9000028078	Keigher, Natalie	200	2,166.73	1,597.28
9000028079	Kim, Paul	200	3,827.71	2,448.83
9000028080	Klepper, Mary	200	2,898.67	2,223.06

Payroll Run Check Listing for Board

Payroll	08/13/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028081	Lumsden, Jason	200	3,456.83	2,361.85
9000028082	Malcolm, Lauren	200	3,121.58	2,443.41
9000028083	McIntyre, Celeste	200	3,641.92	2,710.80
9000028084	McLear IV, Robert	200	3,344.58	2,622.85
9000028085	Meyer, Peter	200	4,478.42	2,358.71
9000028086	Meyer, Phillip	200	2,252.04	1,746.91
9000028087	Miller, Jaime	200	2,824.33	2,103.48
9000028088	Nelson, Kelli	200	4,389.67	3,201.14
9000028089	Norwood, Lindsay	200	3,572.09	2,978.38
9000028090	Oros, Natalie	200	2,053.29	1,661.06
9000028091	Park, Aimee	200	3,795.05	2,696.30
9000028092	Pilon, Erica	200	4,166.67	3,054.03
9000028093	Pivek, Elena	200	2,304.04	1,865.62
9000028094	Rankin, Chrysan	200	2,378.38	1,926.55
9000028095	Reband, Jennifer	200	4,125.00	3,230.07
9000028096	Sauer, Mary	200	1,338.67	1,009.70
9000028097	Schmidt, Michael	200	4,478.42	3,219.51
9000028098	Schraub, Daniel	200	3,233.13	2,096.21
9000028099	Slowiak, Vincent	200	3,233.13	2,066.85
9000028100	Smid, Jason	200	3,047.29	2,251.37
9000028101	Stevens, Patricia	200	4,478.42	3,232.82
9000028102	Wiertel, Jason	200	3,976.38	3,019.13
9000028103	Altic, Megan	300	3,344.58	2,280.45
9000028104	Campian, James, JR	300	2,340.25	1,694.94
9000028105	Capristo, Linda	300	1,093.07	858.68
9000028106	Chasensky, Lauren	300	3,237.63	2,357.98
9000028107	Cyrus, Richard	300	3,976.38	3,020.99
9000028108	Cyrus, Tonia	300	3,042.75	2,377.26
9000028109	Dahleen, Shayla	300	2,824.33	2,077.65
9000028110	Davis, Brianne	300	3,902.04	3,005.09
9000028111	Davis, Courtney	300	1,858.13	1,417.39
9000028112	Dawson, Rachel	300	3,344.58	2,346.14

Payroll Run Check Listing for Board

Payroll	08/13/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028113	DuBois, Heidi	300	2,824.33	2,132.67
9000028114	Graff, Patrick	300	2,019.75	1,615.37
9000028115	Han, Jieun	300	2,675.67	2,129.33
9000028116	Hausler, Linda	300	3,233.13	2,265.34
9000028117	Hicks, Dena	300	3,902.04	2,699.76
9000028118	James, Lauren	300	381.44	353.73
9000028119	Johnson, Diane	300	4,478.42	1,971.72
9000028120	Kerback, Patricia M	300	541.08	468.80
9000028121	Kimmerly, Suzanne	300	2,789.94	2,041.56
9000028122	Klepadlo, Scott E.	300	2,220.46	1,418.28
9000028123	Klimes, Christy	300	4,248.75	3,027.29
9000028124	Lapham, Kathleen	300	3,716.21	2,974.68
9000028125	Lauten, Theresa	300	3,827.71	2,233.03
9000028126	Leonard, Arlene	300	4,248.75	3,325.07
9000028127	Madonia, Lindsey	300	3,121.58	2,610.98
9000028128	Marino, Jillian	300	2,825.80	2,045.38
9000028129	Martin, Stacey	300	2,898.67	2,096.44
9000028130	Miller, Anna	300	2,220.46	1,645.92
9000028131	Siegel, Caitlyn J.	300	2,378.38	1,808.89
9000028132	Murphy, Trisha	300	3,047.29	2,230.36
9000028133	Nelson, Nicole	300	4,478.42	3,599.74
9000028134	Neustadt, Leslie	300	3,796.80	2,747.58
9000028135	O'Shea, Amy	300	3,418.92	2,298.22
9000028136	Parker, Elizabeth	300	3,229.79	2,329.59
9000028137	Pavilionis, Vincent	300	2,824.33	2,008.47
9000028138	Peterson, Marybeth	300	3,418.92	2,004.24
9000028139	Polmanteer, Colette	300	3,121.58	2,073.22
9000028140	Poremba, Katherine	300	3,567.58	2,408.49
9000028141	Potempa, Tracey	300	3,270.29	2,543.32
9000028142	Pridmore, Elizabeth	300	3,158.79	1,896.71
9000028143	Puetz, Lauren	300	2,750.00	1,842.85
9000028144	Pupillo, Lauren	300	2,971.86	2,113.63

Payroll Run Check Listing for Board

Payroll	08/13/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028145	Rasner, Kimberly	300	2,066.98	1,282.64
9000028146	Remigio, Maria	300	4,290.42	3,135.24
9000028147	Schlessinger, Lukas	300	2,861.50	1,581.89
9000028148	Schroeder, Sara	300	2,824.33	2,235.33
9000028149	Slade, Stephanie	300	2,601.33	2,056.51
9000028150	Smith, Elisa	300	4,019.08	2,907.02
9000028151	Staley, Shannon	300	3,307.42	2,485.94
9000028152	Stefani, Colleen	300	4,363.58	3,141.99
9000028153	Tarkowski, Emma	300	2,601.33	2,123.08
9000028154	Toby, Maureen	300	3,084.46	2,287.64
9000028155	Tuzzolino, Victoria	300	3,010.13	2,282.19
9000028156	Wojcik, Jane	300	1,297.23	1,221.89
9000028157	Yaniz, Catherine	300	3,121.58	2,390.09
9000028158	Zitt, Jean	300	4,019.08	2,979.31
9000028159	Aske, Jacob	800	763.78	681.08
9000028160	Barber, Lorie	800	2,898.67	1,749.20
9000028161	Dembowski, Kasie	800	1,598.24	1,263.68
9000028162	Lieder, Jami	800	1,078.96	931.80
9000028163	Magness, Adrienne	800	2,750.00	2,142.85
9000028164	Malave-Flavin, Kimberly	800	3,047.29	2,599.93
9000028165	Paulson, Kristine	800	3,047.29	1,986.71
9000028166	Smith, Brittany	800	2,222.47	1,791.50
			489,762.16	348,514.71

Payroll Run Check Listing for Board

Payroll	08/13/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028563	Buchholz, Marilyn	000	2,106.27	1,273.50
9000028564	Engler, Jennifer R	000	4,261.32	2,882.22
9000028565	Filipiak, Keith	000	8,961.63	4,891.83
9000028566	Hinton, Jeffery	000	2,935.38	1,624.56
9000028567	Kempher-Kotalik, Linda	000	7,254.13	3,760.66
9000028568	Law, Jennifer S	000	6,571.92	4,408.22
9000028569	McCormick, Jennifer	000	1,982.73	1,051.89
9000028570	Navarro, Lawrence M	000	1,991.03	1,355.59
9000028571	Posego, John C	000	5,621.07	3,429.25
9000028572	Quinlan, Kevin	000	2,419.47	1,483.28
9000028573	Rannochio, Alisa	000	1,845.26	1,327.72
9000028574	Rich, Mary Beth	000	3,044.15	2,148.39
9000028575	Schalk, Trent J	000	2,498.64	1,410.78
9000028576	Tsamis, Anna	000	2,892.75	1,704.50
9000028577	Van Volkenburg, Nancy L	000	2,892.75	2,005.97
9000028578	Wilkinson, David	000	6,236.75	3,630.82
9000028579	Begley, Elizabeth	100	1,014.71	457.19
9000028580	Biezynski, Jenna A	100	826.35	560.77
9000028581	Burdett, Paul	100	1,750.58	1,044.56
9000028582	Bylsma, Nathan	100	900.00	786.35
9000028583	Bylsma, Svea	100	130.00	120.45
9000028584	Costello, Sheri	100	4,712.58	3,541.49
9000028585	Czyl, Maureen	100	1,014.71	674.44
9000028586	Davis, John	100	1,427.54	1,153.95
9000028587	Ferenzi, Daniella	100	1,917.48	1,478.10
9000028588	Fitzgerald, Karen	100	1,897.96	457.74
9000028589	Gansberg, Michele	100	1,015.91	645.18
9000028590	Hamilton, Mary Pat	100	805.76	516.33
9000028591	Hochstetter, Judith	100	2,174.99	1,512.38
9000028592	Holmes, Steven	100	1,744.35	1,279.80
9000028593	Howard, Jeffrey	100	7,655.38	5,298.25
9000028594	Jenkins, David A	100	1,779.15	1,283.24

Payroll Run Check Listing for Board

Payroll	08/13/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028595	Jensen, Christine	100	130.00	126.82
9000028596	Kern, Erin	100	260.00	231.64
9000028597	Klempic, Mirza	100	2,272.75	1,629.27
9000028598	Kohorn, Paul	100	863.10	564.13
9000028599	Kucera, Sasha	100	941.25	630.51
9000028600	Kuefner, Julie	100	312.00	294.00
9000028601	LaScala, Mark	100	1,000.00	926.60
9000028602	Love, Sherry	100	834.75	671.35
9000028603	Maldre, Sarah	100	390.00	371.16
9000028604	Marcum, Thomas C	100	4,727.13	3,813.09
9000028605	Martinez, Brian	100	1,661.70	1,215.66
9000028606	Martinez-Alvear, Aldo	100	2,712.25	1,861.05
9000028607	Mlynarski, Tim	100	809.55	494.51
9000028608	Mulhaupt, Courtney	100	260.00	245.82
9000028609	Nadolny, Mary	100	653.22	240.05
9000028610	O'Hara, James	100	3,794.92	2,953.93
9000028611	Pomatto-Zimmerman, Jennifer	100	4,713.38	3,790.25
9000028612	Provenzano, Lisa	100	1,052.13	836.17
9000028613	Ridges, Daniel	100	890.54	568.75
9000028614	Smith, Justin	100	260.00	250.71
9000028615	Stelk, Scott	100	1,676.49	923.27
9000028616	Thome, Nicholas	100	1,811.38	1,092.44
9000028617	Todd, Adam	100	1,684.77	1,219.20
9000028618	Wallenberg, Michelle	100	520.00	469.62
9000028619	Weissinger, Derek C	100	2,062.09	1,376.56
9000028620	Wolak, Brandon P	100	2,913.51	2,016.30
9000028621	Woyna, Eric	100	1,120.00	975.76
9000028622	Woyna, Patrick	100	598.00	529.28
9000028623	Alexander, Jarvis	200	705.79	506.62
9000028624	Burdeaux, Jessica	200	759.53	537.06
9000028625	Burris, Karen M	200	1,318.69	675.96
9000028626	Cornfield, Betty	200	1,130.00	986.00

Payroll Run Check Listing for Board

Payroll	08/13/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028627	Dooley, Tara	200	894.60	580.91
9000028628	Erickson, Tor	200	4,150.88	3,125.72
9000028629	Hazard, Jean	200	925.46	631.80
9000028630	Henning, Mary	200	840.94	566.48
9000028631	Joy, Emma P	200	1,816.18	1,078.51
9000028632	Kearney, David	200	5,933.13	4,098.90
9000028633	Klepper, Mary	200	1,440.00	1,240.79
9000028634	Lemke, Nanette	200	886.46	600.15
9000028635	Lima, Valerie	200	991.44	650.56
9000028636	Marriner, Carmen M	200	1,065.06	663.78
9000028637	Meyer, Peter	200	875.00	779.87
9000028638	Nelson, Kelli	200	260.00	240.92
9000028639	Norwood, Lindsay	200	5,315.00	4,176.31
9000028640	Ptak, Jeff R	200	2,330.73	1,594.79
9000028641	Ratzer, Bonnie	200	775.13	580.06
9000028642	Rohlicek, Daniel	200	1,895.73	1,267.75
9000028643	Schindler, Dorene	200	767.33	560.08
9000028644	Schraub, Daniel	200	450.00	421.86
9000028645	Seastrom, Tamela	200	1,788.72	1,003.94
9000028646	Sergeant, Andrew H	200	1,706.10	1,234.47
9000028647	Twaddle, Debra	200	917.43	528.66
9000028648	Weissinger, Zachary T	200	1,868.16	1,320.62
9000028649	Westerhoff, Daniel	200	1,633.71	1,241.80
9000028650	Altic, Megan	300	260.00	250.71
9000028651	Bell, Courtney	300	859.23	563.01
9000028652	Bonini, Susan	300	898.38	459.28
9000028653	Briggs, Patricia L	300	2,340.16	1,331.33
9000028654	Carlson, Susan M	300	883.35	700.73
9000028655	Chasensky, Lauren	300	520.00	486.73
9000028656	Dineen-Hendricks, Kathleen	300	4,111.29	3,418.31
9000028657	Donahue, Renee	300	916.78	705.23
9000028658	Drake, Alissa	300	617.34	297.23

Payroll Run Check Listing for Board

Payroll	08/13/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028659	Emde, John C, II	300	2,023.50	1,468.23
9000028660	Gomez, Benigno	300	3,440.34	2,418.22
9000028661	Grimm, Rhonda	300	897.93	694.45
9000028662	Heneghan, Dipti	300	766.80	614.98
9000028663	Herrmann, Mary Jo	300	797.02	506.20
9000028664	Hutchison, Sarah	300	732.86	623.86
9000028665	Johnson, Diane	300	180.00	166.79
9000028666	Jung, Diane	300	884.88	473.54
9000028667	Klepadlo, Scott E.	300	500.00	430.24
9000028668	Kolacz, Jolanta	300	910.53	480.47
9000028669	Konior, Mandy	300	371.06	161.76
9000028670	Larson, Richard W	300	2,367.85	1,739.26
9000028671	Livolsi-Hudgens, Carmella	300	739.80	594.71
9000028672	Masa, Janelle	300	742.40	438.70
9000028673	McCormick, Meredith	300	4,130.92	3,245.79
9000028674	Navarro, Michael	300	1,049.20	710.74
9000028675	Nielsen, Joan	300	884.88	696.21
9000028676	Noreen, Diane C	300	1,062.30	270.34
9000028677	O'Connor-Young, Sheri	300	701.10	566.23
9000028678	Ortiz, Carmen	300	1,837.93	1,249.86
9000028679	Payne, Melissa	300	6,280.79	4,635.02
9000028680	Pupillo, Lauren	300	1,690.00	1,469.14
9000028681	Reyes, Cathy M	300	847.98	497.19
9000028682	Rzemieniecki, Christopher	300	4,115.00	3,666.85
9000028683	Schwarz, Jeanene	300	819.07	67.76
9000028684	Shehee, Wendy	300	884.88	540.15
9000028685	Skonieczny, Sandra	300	723.15	365.62
9000028686	Sproviero, Rochelle	300	843.82	613.30
9000028687	Svejda, Michele	300	776.25	480.50
9000028688	Toby, Maureen	300	180.00	166.79
9000028689	Uster, Julia	300	916.78	505.36
9000028690	Weeks, Stacey	300	773.22	612.58

Payroll Run Check Listing for Board

Payroll	08/13/2021	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028691	Weissinger, Karla	300	835.38	537.63
9000028692	Wollenzien, Nichole	300	371.06	316.72
9000028693	Balaban, Nicholas	800	700.00	636.29
9000028694	Buchholz, Thomas	800	970.10	759.49
9000028695	Crenshaw, Samuel, JR	800	200.00	174.80
9000028696	Kretman, Abbey	800	368.64	301.77
9000028697	Maciejewski, Lee	800	420.00	367.08
9000028698	Parpet, Paul	800	900.00	526.64
9000028699	Preen, Judith	800	855.07	659.52
9000028700	Zubeck, Joseph	800	540.00	505.26
			240,087.83	164,580.27

Payroll Run Check Listing for Board

Payroll	08/31/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028167	Anderson, Erik D	100	3,270.33	2,708.10
9000028168	Anderson, Herbert	100	3,827.67	2,612.30
9000028169	Bamboate, Darius	100	3,456.16	2,594.43
9000028170	Brady, Jennifer L	100	3,047.33	2,420.63
9000028171	Bylsma, Nathan	100	4,050.59	2,976.97
9000028172	Bylsma, Svea	100	4,199.33	2,929.85
9000028173	Chandhok, Mona A	100	2,750.00	2,273.08
9000028174	Clarke, Jeannette	100	3,270.33	2,511.99
9000028175	Davis, John	100	4,363.66	3,419.29
9000028176	Gomez, Vasilici	100	2,898.59	2,323.41
9000028177	Gucciardo, Anjanette	100	3,679.08	2,972.39
9000028178	Gumina, Scott	100	4,363.66	2,918.25
9000028179	Hamann, Kelly	100	3,366.84	894.48
9000028180	Hardy, Venessa	100	3,976.26	2,500.65
9000028181	Henrichs, Greg	100	3,493.17	2,605.77
9000028182	Honzel, Robin	100	4,478.34	2,423.86
9000028183	Irvine, Karin	100	4,013.50	3,241.08
9000028184	Jaegle, Christine A	100	3,158.60	2,593.56
9000028185	Jaegle, Ronald	100	4,478.34	3,107.86
9000028186	Jensen, Christine	100	3,456.16	2,894.52
9000028187	Kehoe, Debra	100	4,478.34	3,237.61
9000028188	Kern, Erin	100	2,698.67	1,904.05
9000028189	Kuefner, Julie	100	3,753.26	2,631.62
9000028190	LaScala, Mark	100	4,248.75	3,064.02
9000028191	Maldre, Sarah	100	3,158.60	2,013.48
9000028192	Matariyeh, Yousef	100	4,248.75	3,094.28
9000028193	Meyer, Kendra	100	4,248.75	3,169.18
9000028194	Milinki, Jennifer	100	3,604.75	2,538.46
9000028195	Multhaupt, Courtney	100	3,827.67	2,891.06
9000028196	Musbach, Darlene	100	4,133.92	2,510.43
9000028197	Ng, Joanna	100	3,233.15	2,152.30
9000028198	Novak, Emily	100	3,679.08	2,337.63

Payroll Run Check Listing for Board

Payroll	08/31/2021	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028199	Ogan, Elizabeth	100	4,478.34	3,482.16
9000028200	Perez, Kevin E	100	3,233.01	2,472.12
9000028201	Perretta, Mia	100	3,901.85	2,983.08
9000028202	Polinski, Michael	100	2,898.59	2,458.65
9000028203	Renguso, Amy	100	2,898.59	2,116.03
9000028204	Sanko, April	100	4,133.92	2,960.26
9000028205	Sanko, Daniel	100	4,248.75	2,874.62
9000028206	Schwartz, Rebecca	100	4,125.00	2,966.36
9000028207	Smith, Justin	100	3,827.67	3,004.11
9000028208	Steben, James	100	4,478.34	3,417.24
9000028209	Stellmacher, James M	100	3,675.62	2,775.98
9000028210	Waibel, Scott	100	3,530.34	2,536.30
9000028211	Wallenberg, Michelle	100	3,270.33	2,453.16
9000028212	Woyna, Eric	100	3,381.75	2,409.63
9000028213	Woyna, Patrick	100	3,249.31	2,114.44
9000028214	Blatchley, Monica	200	4,133.92	352.32
9000028215	Bossenga, Emmy	200	3,976.26	2,432.45
9000028216	Braun, Katherine	200	2,564.17	1,857.75
9000028217	Broadus, Gretchen	200	3,307.34	2,738.94
9000028218	Byrne, Sharon	200	2,845.65	2,393.84
9000028219	Cerny, Marie	200	2,675.59	2,256.54
9000028220	Cerveney, Karen	200	3,233.01	2,359.87
9000028221	Chiappetta, Rebecca	200	1,464.95	1,281.37
9000028222	Cornfield, Betty	200	4,478.34	1,771.30
9000028223	De Nichols, Patricia	200	4,199.33	2,367.75
9000028224	Dybeck, David	200	3,716.17	2,231.48
9000028225	Grau, Jason	200	3,158.83	2,422.41
9000028226	Hanson, Janet	200	4,478.34	1,817.48
9000028227	Huschart, Kelly	200	1,256.88	958.42
9000028228	Keigher, Natalie	200	2,167.15	1,597.57
9000028229	Kim, Paul	200	3,827.67	2,448.79
9000028230	Klepper, Mary	200	2,898.59	2,223.00

Payroll Run Check Listing for Board

Payroll	08/31/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028231	Lumsden, Jason	200	3,456.91	2,361.90
9000028232	Malcolm, Lauren	200	3,121.66	2,443.46
9000028233	McIntyre, Celeste	200	3,641.84	2,710.74
9000028234	McLear IV, Robert	200	3,344.66	2,622.92
9000028235	Meyer, Peter	200	4,478.34	2,358.65
9000028236	Meyer, Phillip	200	2,252.08	1,746.93
9000028237	Miller, Jaime	200	2,824.41	2,103.54
9000028238	Nelson, Kelli	200	4,389.59	3,201.06
9000028239	Norwood, Lindsay	200	3,571.93	2,978.26
9000028240	Oros, Natalie	200	2,053.27	1,661.04
9000028241	Park, Aimee	200	3,794.85	2,696.15
9000028242	Pilon, Erica	200	4,166.59	3,053.98
9000028243	Pivek, Elena	200	2,304.08	1,865.65
9000028244	Rankin, Chrysan	200	2,378.26	1,926.46
9000028245	Reband, Jennifer	200	4,125.00	3,230.07
9000028246	Sauer, Mary	200	1,338.67	1,009.70
9000028247	Schmidt, Michael	200	4,478.34	3,219.46
9000028248	Schraub, Daniel	200	3,233.01	2,096.14
9000028249	Slowiak, Vincent	200	3,233.01	2,066.77
9000028250	Smid, Jason	200	3,047.33	2,251.41
9000028251	Stevens, Patricia	200	4,478.34	3,232.76
9000028252	Wiertel, Jason	200	3,976.26	3,019.03
9000028253	Altic, Megan	300	3,344.66	2,280.52
9000028254	Campian, James, JR	300	2,340.18	1,694.90
9000028255	Capristo, Linda	300	1,093.06	858.67
9000028256	Chasensky, Lauren	300	3,237.51	2,357.92
9000028257	Cyrus, Richard	300	3,976.26	3,020.89
9000028258	Cyrus, Tonia	300	3,042.69	2,377.22
9000028259	Dahleen, Shayla	300	2,824.41	2,077.68
9000028260	Davis, Brianne	300	3,902.08	3,005.12
9000028261	Davis, Courtney	300	1,858.01	1,417.29
9000028262	Dawson, Rachel	300	3,344.66	2,346.20

Payroll Run Check Listing for Board

Payroll	08/31/2021	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028263	DuBois, Heidi	300	2,824.41	2,132.73
9000028264	Graff, Patrick	300	2,019.75	1,615.37
9000028265	Han, Jieun	300	2,675.59	2,129.26
9000028266	Hausler, Linda	300	3,233.01	2,265.26
9000028267	Hicks, Dena	300	3,902.08	2,699.79
9000028268	James, Lauren	300	381.48	353.77
9000028269	Johnson, Diane	300	4,478.34	1,971.66
9000028270	Kerback, Patricia M	300	540.96	468.70
9000028271	Kimmerly, Suzanne	300	2,790.01	2,041.61
9000028272	Klepadlo, Scott E.	300	2,220.42	1,418.24
9000028273	Klimes, Christy	300	4,248.75	3,027.29
9000028274	Lapham, Kathleen	300	3,716.17	2,974.65
9000028275	Lauten, Theresa	300	3,827.67	2,233.00
9000028276	Leonard, Arlene	300	4,248.75	3,325.07
9000028277	Madonia, Lindsey	300	3,121.66	2,611.03
9000028278	Marino, Jillian	300	2,825.51	2,045.16
9000028279	Martin, Stacey	300	2,898.59	2,096.37
9000028280	Miller, Anna	300	2,220.42	1,645.90
9000028281	Siegel, Caitlyn J.	300	2,378.26	1,808.81
9000028282	Murphy, Trisha	300	3,047.33	2,230.40
9000028283	Nelson, Nicole	300	4,478.34	3,599.66
9000028284	Neustadt, Leslie	300	3,796.91	2,747.66
9000028285	O'Shea, Amy	300	3,418.84	2,298.16
9000028286	Parker, Elizabeth	300	3,066.11	2,214.03
9000028287	Pavilionis, Vincent	300	2,824.41	2,008.53
9000028288	Peterson, Marybeth	300	3,418.84	2,004.17
9000028289	Polmanteer, Colette	300	3,121.66	2,073.27
9000028290	Poremba, Katherine	300	3,567.66	2,408.56
9000028291	Potempa, Tracey	300	3,270.33	2,543.35
9000028292	Pridmore, Elizabeth	300	3,158.83	1,896.73
9000028293	Puetz, Lauren	300	2,750.00	1,842.85
9000028294	Pupillo, Lauren	300	2,971.89	2,113.66

Payroll Run Check Listing for Board

Payroll	08/31/2021	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028295	Rasner, Kimberly	300	2,066.96	1,282.63
9000028296	Remigio, Maria	300	4,290.34	3,135.18
9000028297	Schlessinger, Lukas	300	2,861.50	1,581.89
9000028298	Schroeder, Sara	300	2,824.41	2,235.38
9000028299	Slade, Stephanie	300	2,601.41	2,056.56
9000028300	Smith, Elisa	300	4,019.16	2,907.07
9000028301	Staley, Shannon	300	3,307.34	2,485.88
9000028302	Stefani, Colleen	300	4,363.66	3,142.05
9000028303	Tarkowski, Emma	300	2,601.41	2,123.13
9000028304	Toby, Maureen	300	3,084.42	2,287.61
9000028305	Tuzzolino, Victoria	300	3,010.01	2,282.12
9000028306	Wojcik, Jane	300	1,297.26	1,221.92
9000028307	Yaniz, Catherine	300	3,121.66	2,390.13
9000028308	Zitt, Jean	300	4,019.16	2,979.38
9000028309	Aske, Jacob	800	763.80	681.10
9000028310	Barber, Lorie	800	2,898.59	1,749.14
9000028311	Dembowski, Kasie	800	1,598.17	1,263.62
9000028312	Lieder, Jami	800	1,079.06	931.88
9000028313	Magness, Adrienne	800	2,750.00	2,142.85
9000028314	Malave-Flavin, Kimberly	800	3,047.33	2,599.97
9000028315	Paulson, Kristine	800	3,047.33	1,986.75
9000028316	Smith, Brittany	800	2,222.40	1,791.45
			489,595.54	348,396.89

Payroll Run Check Listing for Board

Payroll	08/31/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028710	Buchholz, Marilyn	000	2,106.27	1,273.50
9000028711	Engler, Jennifer R	000	4,895.45	3,287.67
9000028712	Filipiak, Keith	000	8,961.63	4,891.83
9000028713	Hinton, Jeffery	000	2,960.69	1,640.28
9000028714	Kempfer-Kotalik, Linda	000	7,254.13	3,760.66
9000028715	Law, Jennifer S	000	6,571.92	4,408.22
9000028716	McCormick, Jennifer	000	1,982.73	1,051.89
9000028717	Navarro, Lawrence M	000	1,991.03	1,355.59
9000028718	Posego, John C	000	5,621.07	3,429.25
9000028719	Quinlan, Kevin	000	3,379.47	2,003.21
9000028720	Rannocho, Alisa	000	1,788.72	1,287.20
9000028721	Rich, Mary Beth	000	3,244.82	2,288.99
9000028722	Schalk, Trent J	000	2,498.64	1,410.78
9000028723	Tsamis, Anna	000	2,892.75	1,704.50
9000028724	Van Volkenburg, Nancy L	000	3,341.63	2,305.21
9000028725	Wilkinson, David	000	6,236.75	3,630.82
9000028726	Bamboate, Darius	100	960.00	886.06
9000028727	Begley, Elizabeth	100	1,014.67	457.15
9000028728	Biezynski, Jenna A	100	826.35	560.77
9000028729	Burdett, Paul	100	1,750.66	1,044.62
9000028730	Chandhok, Mona A	100	52.00	48.19
9000028731	Costello, Sheri	100	4,712.58	3,541.49
9000028732	Czyl, Maureen	100	1,014.67	674.41
9000028733	Ferenzi, Daniella	100	1,304.92	1,033.71
9000028734	Fitzgerald, Karen	100	2,434.05	844.09
9000028735	Gansberg, Michele	100	1,149.48	743.44
9000028736	Hamilton, Mary Pat	100	805.68	516.26
9000028737	Hochstetter, Judith	100	1,759.56	1,229.14
9000028738	Holmes, Steven	100	1,744.35	1,279.80
9000028739	Howard, Jeffrey	100	7,655.38	5,298.25
9000028740	Irvine, Karin	100	819.00	763.78
9000028741	Jenkins, David A	100	2,162.59	1,558.02

Payroll Run Check Listing for Board

Payroll	08/31/2021	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028742	Jensen, Christine	100	130.00	126.82
9000028743	Klempic, Mirza	100	2,360.84	1,684.00
9000028744	Kohorn, Paul	100	1,613.10	1,115.01
9000028745	Kucera, Sasha	100	941.05	630.36
9000028746	Love, Sherry	100	834.75	671.35
9000028747	Maldre, Sarah	100	858.00	770.70
9000028748	Marcum, Thomas C	100	4,727.13	3,813.09
9000028749	Martinez, Brian	100	1,661.70	1,215.66
9000028750	Martinez-Alvear, Aldo	100	1,676.49	1,186.86
9000028751	Mlynarski, Tim	100	809.55	494.51
9000028752	Nadolny, Mary	100	653.16	240.00
9000028753	O'Hara, James	100	3,794.92	2,953.93
9000028754	Pomatto-Zimmerman, Jennifer	100	4,713.38	3,790.25
9000028755	Provenzano, Lisa	100	1,052.05	836.12
9000028756	Ridges, Daniel	100	890.57	568.77
9000028757	Stelk, Scott	100	1,893.28	1,067.79
9000028758	Strietelmeier, Katelyn	100	1,040.00	963.66
9000028759	Thome, Nicholas	100	1,792.11	1,079.21
9000028760	Todd, Adam	100	1,646.91	1,192.06
9000028761	Weissinger, Derek C	100	2,384.38	1,581.24
9000028762	Wolak, Brandon P	100	834.75	593.03
9000028763	Alexander, Jarvis	200	705.70	506.53
9000028764	Burdeaux, Jessica	200	759.41	536.96
9000028765	Burris, Karen M	200	1,318.77	676.04
9000028766	De Nichols, Patricia	200	832.00	739.39
9000028767	Dooley, Tara	200	894.60	580.91
9000028768	Erickson, Tor	200	4,150.88	3,125.72
9000028769	Hazard, Jean	200	925.32	631.71
9000028770	Henning, Mary	200	840.88	566.42
9000028771	Joy, Emma P	200	1,816.18	1,078.51
9000028772	Kearney, David	200	5,933.13	4,098.90
9000028773	Lemke, Nanette	200	886.32	600.04

Payroll Run Check Listing for Board

Payroll	08/31/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028774	Lima, Valerie	200	991.58	650.64
9000028775	Marriner, Carmen M	200	1,065.06	663.78
9000028776	Norwood, Lindsay	200	3,875.00	3,133.33
9000028777	Pivek, Elena	200	500.00	468.19
9000028778	Ptak, Jeff R	200	2,104.24	1,432.48
9000028779	Ratzer, Bonnie	200	775.01	579.96
9000028780	Rohlicek, Daniel	200	1,895.73	1,267.75
9000028781	Schindler, Dorene	200	767.21	560.01
9000028782	Seastrom, Tamela	200	1,788.72	1,003.94
9000028783	Sergeant, Andrew H	200	1,706.02	1,234.42
9000028784	Twaddle, Debra	200	917.51	528.72
9000028785	Weissinger, Zachary T	200	1,984.92	1,404.30
9000028786	Westerhoff, Daniel	200	1,661.40	1,261.64
9000028787	Bell, Courtney	300	859.31	563.07
9000028788	Bonini, Susan	300	898.46	459.33
9000028789	Briggs, Patricia L	300	3,020.31	1,762.66
9000028790	Carlson, Susan M	300	883.35	700.73
9000028791	Cyrus, Tonia	300	338.00	313.19
9000028792	Davis, Brianne	300	260.00	245.82
9000028793	Dineen-Hendricks, Kathleen	300	4,111.29	3,418.31
9000028794	Donahue, Renee	300	916.86	705.29
9000028795	Drake, Alissa	300	617.43	297.30
9000028796	Emde, John C, II	300	2,023.50	1,468.23
9000028797	Gomez, Benigno	300	2,376.66	1,655.97
9000028798	Graff, Patrick	300	500.00	453.06
9000028799	Grimm, Rhonda	300	898.01	694.51
9000028800	Heneghan, Dipti	300	766.80	614.98
9000028801	Herrmann, Mary Jo	300	796.94	506.15
9000028802	Hutchison, Sarah	300	732.78	623.80
9000028803	Jung, Diane	300	884.96	473.61
9000028804	Kimmerly, Suzanne	300	1,378.00	1,168.35
9000028805	Kolacz, Jolanta	300	910.61	480.52

Payroll Run Check Listing for Board

Payroll	08/31/2021			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000028806	Konior, Mandy	300	371.07	161.77
9000028807	Larson, Richard W	300	1,858.81	1,373.71
9000028808	Livolsi-Hudgens, Carmella	300	739.80	594.71
9000028809	Masa, Janelle	300	742.20	438.54
9000028810	McCormick, Meredith	300	4,130.92	3,245.79
9000028811	Navarro, Michael	300	1,049.28	710.79
9000028812	Nielsen, Joan	300	884.96	696.27
9000028813	Noreen, Diane C	300	1,062.10	270.17
9000028814	O'Connor-Young, Sheri	300	701.10	566.23
9000028815	Ortiz, Carmen	300	1,837.93	1,249.86
9000028816	Payne, Melissa	300	6,280.79	4,635.02
9000028817	Reyes, Cathy M	300	848.06	497.24
9000028818	Rzemieniecki, Christopher	300	3,875.00	3,472.98
9000028819	Schlessinger, Lukas	300	156.00	144.55
9000028820	Schroeder, Sara	300	916.52	815.70
9000028821	Schwarz, Jeanene	300	818.99	67.69
9000028822	Shehee, Wendy	300	884.96	540.21
9000028823	Skonieczny, Sandra	300	723.15	365.62
9000028824	Sproviero, Rochelle	300	843.74	613.24
9000028825	Svejda, Michele	300	776.25	480.50
9000028826	Uster, Julia	300	916.86	505.40
9000028827	Weeks, Stacey	300	615.41	496.48
9000028828	Weissinger, Karla	300	835.46	537.68
9000028829	Wollenzien, Nichole	300	371.07	316.73
9000028830	Marx, Richard	700	159.00	138.96
9000028831	Buhnerkemper, Jamie	800	1,480.00	1,193.50
9000028832	Preen, Judith	800	854.99	724.90
9000028833	Reif, James	800	1,480.00	1,193.50
			230,685.04	156,766.11

LISLE COMMUNITY UNIT SCHOOL DISTRICT #202

VENDOR PAY ORDERS

This is to certify that the Board of Education of Lisle Community Unit School District No. 202 ratified the following vendor pay orders: September 27, 2021

GENERAL CHECKING ACCOUNT

CHECKS ISSUED	Beginning	116132	Ending	116132
	Beginning	116267	Ending	116268
	Beginning	116269	Ending	116299
	Beginning	116301	Ending	116473
WIRES ISSUED	Beginning	8000000634	Ending	8000000638
	Beginning	8000000639	Ending	8000000645
ACH DEPOSITS	Beginning	9000029130	Ending	9000029169

FUND DISTRIBUTION

EDUCATIONAL	\$	976,872.00
OPERATIONS & MAINTENANCE	\$	199,939.41
TRANSPORTATION	\$	95,196.96
IMRF/SOCIAL SECURITY	\$	112,773.24
CAPITAL PROJECTS	\$	104,329.99
TOTAL	\$	<u>1,489,111.60</u>

IMPREST CHECKING ACCOUNT

CHECKS ISSUED	Beginning	9836	Ending	9839
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FUND DISTRIBUTION

EDUCATIONAL	\$	1,080.36
OPERATIONS & MAINTENANCE	\$	1,362.41
TOTAL	\$	<u>2,442.77</u>

GRAND TOTAL \$ 1,491,554.37

President - Board of Education

Date

Secretary - Board of Education

Date

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/13/2021 ZPAY081321

R - Regular Run Type

Check Number	Name	Net Check Amt
116132	Lisle CUSD #202	2,279.18
8000000634	Harris Bank	107,926.62
8000000635	Illinois Department Of Revenue	31,152.41
8000000636	Teachers' Health Ins Security	1,675.45
8000000637	Teachers' Retirement System	10,223.53
8000000638	U.S. OMNI	43,284.26

Regular Checks: 1 2279.18

ACH Checks: 0 0.00

Wire Transfers: 5 194262.27

Total: 6 196,541.45

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$152,267.68	\$0.00	\$0.00	152,267.68
20 - Operations & Maintenance	\$7,323.57	\$0.00	\$0.00	7,323.57
55 - Social Security	\$36,950.20	\$0.00	\$0.00	36,950.20

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/31/2021 ZPAYEOM 08/31/2021

R - Regular Run Type

Check Number	Name	Net Check Amt
116267	Lisle CUSD #202	2,279.18
116268	VSP of Illinois, NFP	4,769.01
800000639	Educational Benefit Coop	368,484.32
800000640	Harris Bank	106,514.02
800000641	Illinois Department Of Revenue	30,741.62
800000642	Illinois Municipal Retirement	57,894.93
800000643	Teachers' Health Ins Security	1,547.03
800000644	Teachers' Retirement System	9,439.89
800000645	U.S. OMNI	43,284.26
Regular Checks:	2	7048.19
ACH Checks:	0	0.00
Wire Transfers:	7	617906.07
Total:	9	624,954.26

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$513,444.95	\$0.00	\$0.00	513,444.95
20 - Operations & Maintenance	\$35,686.27	\$0.00	\$0.00	35,686.27
50 - Muncipal Retirement	\$39,393.30	\$0.00	\$0.00	39,393.30
55 - Social Security	\$36,429.74	\$0.00	\$0.00	36,429.74

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/31/2021 August 2021 End of Month

R - Regular Run Type

Check Number	Name	Net Check Amt
116269	Amazon.com Corporate Credit	8,369.92
116270	AT&T: Acct 198-2	172.03
116271	AT&T: Acct 680	671.70
116272	AT&T: Acct 927	1,682.80
116273	AT&T: Acct 988-5	219.10
116274	Baker, David	55.00
116275	Baker, Scott	55.00
116276	Baumann, James	55.00
116277	Blake, William	55.00
116278	Capital One / Walmart	440.00
116279	Felten, Greg	55.00
116280	Godlewski, Stephen	220.00
116281	Gordon Flesch Co, Inc	382.35
116282	Graber, Chuck	70.00
116283	Home Depot Credit Services	143.22
116284	Knapp, Daniel	85.00
116285	Lisle Community Unit School	2,498.72
116286	Nagle, Joseph	85.00
116287	Nextera Energy Services	8,406.56
116288	Nextera Energy Services	1,298.10
116289	Nextera Energy Services	14,110.66
116290	Nextera Energy Services	7,137.07
116291	Nextera Energy Services	2,599.62
116292	Nicholson, James	55.00
116293	Nwechefom, Clifford	70.00
116294	Ochenkowski, Rick	27.50
116295	Quadient Finance USA, Inc	700.00
116296	Rietz, Bob	55.00
116297	Sawicki, Steven	155.00
116298	Staples Business Advantage	86.36

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/31/2021 August 2021 End of Month

R - Regular Run Type

Check Number	Name		Net Check Amt
116299	Stebbins, Mike		45.00
Regular Checks:	31	50060.71	
ACH Checks:	0	0.00	
Wire Transfers:	0	0.00	
Total:	31	50,060.71	

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$12,257.44	\$0.00	\$0.00	12,257.44
20 - Operations & Maintenance	\$37,803.27	\$0.00	\$0.00	37,803.27
40 - Transportation	\$0.00	\$0.00	\$0.00	0.00

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/27/2021 September 2021 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
116301	4imprint, Inc	350.78
116302	A.L.L. Masonry Construction	112,263.01
116303	ABLE Academy	19,890.53
116304	Acciavatti, Don	85.00
116305	ACCO Brands USA LLC	352.00
116306	Acme Controls	196.80
116307	A-Formula Mechanical Corp.	14,074.31
116308	Albanese, Nicole	71.72
116309	Allegra Marketing/Print/Mail	113.65
116310	Amita GlenOaks School	15,724.91
116311	Amplified IT, LLC	900.00
116312	Anderson Pest Solutions	587.35
116313	Anderson's Bookshops	1,809.64
116314	Aramark Services, Inc	9,778.52
116315	Arriola, Jose	95.00
116316	Association of Illinois School	180.00
116317	AT&T: Acct 978-4	54.89
116318	AT&T: Acct 988-5	231.16
116319	B & H Photo-Video	399.99
116320	Batavia High School	125.00
116321	Benedictine University	250.00
116322	BMO Harris Bank NA	10,387.61
116323	Booksource, Inc	136.27
116324	Boyk, William	45.00
116325	Breezin' Thru Inc.	1,500.00
116326	Brown, Kiana	271.04
116327	BSN Sports, LLC	774.99
116328	Buckeye Cleaning Centers	1,776.78
116329	Buckeye Power Sales Co., Inc	684.00
116330	Camelot Therapeutic Schools	4,712.16
116331	Carolina Biological Supply	100.57

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/27/2021 September 2021 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
116332	Cengage Learning Inc	227.70
116333	Center for Responsive Schools,	1,090.00
116334	Ceramic Supply Chicago Inc.	1,403.50
116335	Chicago Elevator & Lift, Inc	422.50
116336	Chicago Office Technology	1,700.56
116337	Civil & Environmental	4,607.00
116338	Clavelli, Lauren	42.00
116339	Command Performance Books	86.25
116340	Crescent Moon Productions,	101.13
116341	Cummings, Mike	115.00
116342	Deb's Embroidery, LLC	425.00
116343	Demco Inc	451.65
116344	DHE Computer Systems, LLC	4,966.85
116345	DuPage County (Building &	100.00
116346	Dupage Regional Office of	850.00
116347	EBSCO Information Services	419.80
116348	Elan Photography, Inc	532.00
116349	Encyclopedia Britannica, Inc	1,525.00
116350	EverWhite Corporation	1,519.70
116351	EZ MDM LLC	669.60
116352	Ferguson Facilities Supply	135.48
116353	Follett School Solutions, Inc	440.23
116354	Fox Valley Fire & Safety	685.50
116355	Full Compass Systems, Ltd	197.16
116356	G & G Lawncare Inc	5,690.00
116357	Gale/CENGAGE Learning	1,052.44
116358	Giant Steps Illinois, Inc	17,642.30
116359	Gieschen, Ashley	60.00
116360	Godlewski, Stephen	55.00
116361	Great Minds PBC	110.21
116362	Greatland Corporation	213.45

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/27/2021 September 2021 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
116363	Heartland Payment Systems,	2,040.00
116364	Heinemann	7,050.50
116365	Himes, Petrarca & Fester, Chtd	510.00
116366	Hobscheid, John	115.00
116367	Holstein's Garage	40.00
116368	Home Depot Credit Services	253.96
116369	Home Depot U.S.A., Inc	6,889.83
116370	Home Depot U.S.A., Inc (GA)	135.34
116371	Houghton Mifflin Harcourt	9,520.00
116372	Huber, Don	95.00
116373	IGM INC	413.00
116374	IHSSBCA	35.00
116375	Illinois American Water	4,899.92
116376	Illinois Association of School	369.00
116377	Illinois Association of School	2,994.00
116378	Illinois Grade School Music	130.00
116379	Illinois Principals Association	398.00
116380	Illinois Science Olympiad	225.00
116381	Illinois Science Olympiad	225.00
116382	Illinois State Deans' Association	225.00
116383	Illinois Time Recorder Co	460.45
116384	Impressions in Stone	55.15
116385	Infobase Holdings Inc	1,137.83
116386	International Translation	1,440.00
116387	IPEVO Inc	525.44
116388	Ivy Lane Corporation	132.97
116389	Jason's Deli	1,186.46
116390	Jones, Maureen	42.00
116391	JourneyEd.com, Inc	13,408.49
116392	JW Pepper & Son, Inc	199.99
116393	Kaden, Patti Shore	120.00

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/27/2021 September 2021 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
116394	Kelm, John	115.00
116395	Kipp's Lawnmower Sales and	290.55
116396	Kohnen, Jodi	42.00
116397	Kriha Law Firm LLC	1,062.50
116398	LabSource Inc	2,135.50
116399	Laforce Inc	1,345.00
116400	Latwis, Ron	85.00
116401	Lauermann, Jennifer	21.00
116402	Lauterbach & Amen LLP	12,100.00
116403	Learning A-Z	108.00
116404	LifeLink EMS, LLC	950.00
116405	Lisle High School Activity	425.00
116406	Lisle-Woodridge Fire District	490.00
116407	Little Friends, Inc.	824.00
116408	Longo, Kayce	42.00
116409	MakeMusic, Inc	2,218.47
116410	Math Learning Center	343.16
116411	Midwest Principals' Center, Inc.	200.00
116412	Modaff, Jack	55.00
116413	Molitor Grounds Maintenance,	10,950.00
116414	Mullen, Mark	42.00
116415	NASCO	1,229.53
116416	Nemmers, Denis	115.00
116417	NEUCO Inc	865.19
116418	New Connections Academy	4,057.43
116419	New Direction Solutions LLC	2,475.00
116420	Nextera Energy Services	18,962.57
116421	Nextera Energy Services	9,046.68
116422	Nextera Energy Services	6,312.12
116423	Nextera Energy Services	2,653.62
116424	Nextera Energy Services	1,404.98

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/27/2021 September 2021 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
116425	Nicor Gas	1,661.57
116426	NoRedInk Corp.	1,725.00
116427	Oliver, Scott	1,035.00
116428	Parkland Preparatory Academy,	13,849.64
116429	Perfection Learning	1,480.35
116430	Performance Chemical &	1,005.54
116431	Perkins & Will, Inc	3,831.74
116432	Peterson, Jason	42.00
116433	Pfeiffer, John	45.00
116434	Pioneer Manufacturing	1,787.70
116435	Power Up Batteries LLC	1,082.00
116436	Pro-Ed, Inc	332.20
116437	Professional Software for	3,540.00
116438	Quinlan & Fabish Music	3,815.49
116439	Rammien, Michele	42.00
116440	Really Good Stuff, LLC	356.22
116441	Red Circle Solutions LLC	1,995.00
116442	Russell, Melissa	48.10
116443	Scholastic INC (MAGAZINE	688.97
116444	School Specialty, LLC	3,252.04
116445	SDI Innovations, Inc	2,012.81
116446	SEAL of Illinois Inc	6,634.50
116447	SHI International Corp	4,441.90
116448	Shiffler Equipment Sales	917.19
116449	Shuter, Art	150.00
116450	Shuter, Art	300.00
116451	SiteOne Landscape Supply,	52.65
116452	Smith System Mfg. Co	36,186.00
116453	Soaring Eagle Academy, Inc	15,342.47
116454	Special Needs Chicago, Inc	1,494.00
116455	Sportdecals Inc	337.90

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/27/2021 September 2021 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
116456	Sunrise Southwest LLC	35,163.39
116457	Teaching Strategies LLC	1,265.00
116458	Tennis Warehouse	303.60
116459	Tracy, Matthew	115.00
116460	Vanguard Energy Services,	425.74
116461	Vex Robotics, Inc.	658.50
116462	Village of Lisle	13,967.30
116463	Village of Lisle (Utilities)	3.70
116464	Villagomez, Umberto	135.00
116465	Virtru Corporation	3,899.00
116466	Volt Electric Inc	1,680.00
116467	Warehouse Direct	2,179.16
116468	Waste Management of Illinois,	1,533.10
116469	Westway Coach, Inc	53,310.81
116470	Westway Coach, Inc	4,489.79
116471	WEX Health, Inc	140.25
116472	World Book, Inc	981.00
116473	Xpressmyself.com LLC	398.46
9000029130	Anderson, Herbert	77.02
9000029131	Costello, Sheri	120.00
9000029132	Dineen-Hendricks, Kathleen	120.00
9000029133	Emde, John C, II	30.00
9000029134	Erickson, Tor	120.00
9000029135	Filipiak, Keith	120.00
9000029136	Fitzgerald, Karen	22.97
9000029137	Gomez, Benigno	120.00
9000029138	Grau, Jason	125.00
9000029139	Hamann, Kelly	80.00
9000029140	Hardy, Venessa	337.55
9000029141	Hinton, Jeffery	120.00
9000029142	James, Lauren	68.99

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/27/2021 September 2021 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
9000029143	Kearney, David	219.71
9000029144	Kempher-Kotalik, Linda	120.00
9000029145	Klimes, Christy	172.89
9000029146	Lauten, Theresa	54.95
9000029147	Law, Jennifer S	120.00
9000029148	Leonard, Arlene	174.95
9000029149	Marcum, Thomas C	120.00
9000029150	Matariyeh, Yousef	200.00
9000029151	Meyer, Phillip	78.52
9000029152	Milinki, Jennifer	580.03
9000029153	Multhaupt, Courtney	29.98
9000029154	Nadolny, Mary	245.82
9000029155	Navarro, Lawrence M	35.00
9000029156	O'Hara, James	171.76
9000029157	Payne, Melissa	252.53
9000029158	Perretta, Mia	321.00
9000029159	Pomatto-Zimmerman, Jennifer	120.00
9000029160	Ptak, Jeff R	120.00
9000029161	Quinlan, Kevin	37.52
9000029162	Reif, James	55.71
9000029163	Ridges, Daniel	200.00
9000029164	Rzemieniecki, Christopher	80.00
9000029165	Staley, Shannon	111.39
9000029166	Waibel, Scott	18.37
9000029167	Weissinger, Derek C	120.00
9000029168	Wilkinson, David	120.00
9000029169	Woyna, Patrick	381.42

Regular Checks:	173	611832.10
ACH Checks:	40	5723.08
Wire Transfers:	0	0.00
Total:	213	617,555.18

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$298,901.93	\$0.00	\$0.00	298,901.93
20 - Operations & Maintenance	\$119,126.30	\$0.00	\$0.00	119,126.30
40 - Transportation	\$95,196.96	\$0.00	\$0.00	95,196.96
60 - Capital Projects	\$104,329.99	\$0.00	\$0.00	104,329.99

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/06/2021 Imprest 8.6.21

R - Regular Run Type

Check Number	Name	Net Check Amt
9836	AT&T: Acct 430-0	114.17
9837	AT&T: Mobility	131.66
9838	T-Mobile for Government	1,000.00
9839	WEX Bank	1,196.94
Regular Checks:	4	2442.77
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Total:	4	2,442.77

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$1,080.36	\$0.00	\$0.00	1,080.36
20 - Operations & Maintenance	\$1,362.41	\$0.00	\$0.00	1,362.41
40 - Transportation	\$0.00	\$0.00	\$0.00	0.00

For Action

**Lisle Community Unit School District 202
Board Of Education Meeting
September 27, 2021**

SUBJECT: Approval of Certified Employment.

BACKGROUND: The Administration is pleased to recommend the employment of the certified candidates as outlined by the Administrative recommendation included in your packet.

FINANCIAL IMPACT: These positions are budgeted for FY 2022.

RECOMMENDATION: Approval of employment.

SUGGESTED MOTION: That the Board of Education approves the employment of:

Kelley Dale, 0.2 FTE Music/Choir Teacher at Lisle Junior High School for the 2021-2022 school year. She is placed at a Bachelor's +0, Step 3 (\$10,788)

Jana Oliver, 1.0 FTE Long Term Substitute Teacher for Emma Tarkowski at Lisle Elementary School for the 2021-2022 school year. She is placed at a BA+0, Step 0 (\$49,625)

Suzanne Trotter, 1.0 FTE Long Term Substitute for Special Education at Lisle Elementary School for the 2021-2022 school year. She is placed at a Bachelor's +0, Step 1 (\$51,064).

Name	School	Placement	Salary
Dale, Kelley	LJHS	Bachelor's +0, Step 3	\$ 10,788
Oliver, Jana	LES	Bachelor's +0, Step 0	\$ 49,625
Trotter, Suzanne	LES	Bachelor's +0, Step 1	\$51,064

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202

RECOMMENDATION FOR NEW EMPLOYEE

CERTIFIED PERSONNEL

DATE: 08/10/2021 RECOMMENDED BY: David Kearney

POSITION A. TO BE FILLED: 0.2 FTE Choir/Vocal Teacher

Grant Program: Yes No

If "Yes" Reading Improvement Title I Other (specify)

REPLACING: Naomi Copeland NEW POSITION: _____

NAME OF RECOMMENDED INDIVIDUAL: Kelley Dale

COLLEGE/MAJOR: U of I at Champaign Degree: BA in Music

PRIOR EXPERIENCE: Ms Dale has had prior experience in a classroom teaching elementary and middle school music classes. She has also given years of private vocal lessons.

START DATE: 08/16/2021 BOARD APPROVAL DATE: 09/27/2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: BA+0 Step 3 (\$ 10,788)

FULL TIME EQUIVALENCY: 0.2 CONTRACTED DAYS 181

BACKGROUND INFORMATION: Ms. Dale has taught elementary and middle school music classes in Texas. She has also been self-employed as a private vocal coach. Ms. Dale would make an excellent addition to Lisle Junior High.

Attach additional information if necessary)

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202

RECOMMENDATION FOR NEW EMPLOYEE

CERTIFIED PERSONNEL

DATE: 9/20/21 RECOMMENDED BY: Melissa Payne

POSITION A. TO BE FILLED: One year leave Kindergarten Teacher

Grant Program: Yes No

If "Yes" Reading Improvement Title I Other (specify)

REPLACING: Emma Tarkowski NEW POSITION: _____

NAME OF RECOMMENDED INDIVIDUAL: Jana Oliver

COLLEGE/MAJOR: BA at Regis University and MS at University of Phoenix

PRIOR EXPERIENCE: Lisle Elementary- Ms. Oliver has been the substitute teacher in this classroom since the beginning of the school year.

START DATE: 08/16/2021 BOARD APPROVAL DATE: 09/27/2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: BA+0 St. (\$49,625)

FULL TIME EQUIVALENCY: 1.0 CONTRACTED DAYS 181

BACKGROUND INFORMATION: Ms. Oliver is a substitute teacher in our district. She is flexible and works very well with our students, parents, and teachers. We are excited to have her fill this position.

(Attach additional information if necessary)

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202

RECOMMENDATION FOR NEW EMPLOYEE

CERTIFIED PERSONNEL

DATE: 6/15/21 RECOMMENDED BY: Melissa Payne

POSITION A. TO BE FILLED: One year leave Special Ed Facilitator

Grant Program: Yes No

If "Yes" Reading Improvement Title I Other (specify)

REPLACING: Linda Capristo NEW POSITION: _____

NAME OF RECOMMENDED INDIVIDUAL: Suzanne Trotter

COLLEGE/MAJOR: Illinois State University-Elementary Ed, Benedictine University-LBS1 Endorsement

PRIOR EXPERIENCE: Lisle Elementary-subbed in this position during the 2020-21 school year

START DATE: 08/16/2021 BOARD APPROVAL DATE: 09/27/2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: BA+0 St. 1 (\$51,064)

FULL TIME EQUIVALENCY: 1.0 CONTRACTED DAYS 181

BACKGROUND INFORMATION: Suzanne has been a paraprofessional in our district since 2003. This past year she had held two long-term substitute positions for inclusion facilitators in our building. Suzanne was flexible and worked very well with our students, parents, and teachers. We are excited to have her back to fill this position.

(Attach additional information if necessary)

For Action

**Lisle Community Unit School District 202
Board Of Education Meeting**

September 27, 2021

SUBJECT: Approval of Extra-Duty Employment.

BACKGROUND: The Administration is pleased to recommend the employment of the certified candidates as outlined by the Administrative recommendation included in your packet.

FINANCIAL IMPACT: These positions are budgeted for FY 2022.

RECOMMENDATION: Acceptance of Recommendation.

SUGGESTED MOTION: That the Board of Education approves the Extra-Duty employment of:

Blankenship, Brian, Fall Play Director at Lisle Senior High School for the 2021-2022 school year. He is placed at a Level II, Step 5 (\$3,474).

Elena Pivek, Head Girls' Bowling Coach for Lisle High School for the 2021-2022 school year. She is placed at a Level II, Step 5 (\$ 5,955).

James Stellmacher, Auditorium Manager for Lisle Senior High School for the 2021-2022 school year. He is placed at a level 3, Step 7 (\$ 4,466)

Name	School	Sport/Activity	Placement	Salary
Blankenship, Brian	LSHS	Fall Play Director	Level II: Step 5	\$3,474
Pivek, Elena	LSHS	Hd. Bowling Coach	Level II: Step 5	\$5,955
Stellmacher, James	LSHS	Auditorium Manager	Level III-Step 7	\$4,466

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
RECOMMENDATION FOR NEW EMPLOYEE
CERTIFIED PERSONNEL

DATE: 9/20/21 RECOMMENDED BY: Tom Marcum

POSITION A. TO BE FILLED: Fall Drama Director

POSITION B. TO BE FILLED: _____

Grant Program: _____ Yes _____ No

If "Yes" _____ Reading Improvement _____ Title I _____ Other (specify)

REPLACING: Sheryl Alkevicius NEW POSITION: _____

NAME OF RECOMMENDED INDIVIDUAL: Brian Blankenship

ADDRESS: On File in Central Office

COLLEGE/MAJOR: _____

PRIOR EXPERIENCE: 15 years

START DATE: September 2021 BOARD APPROVAL DATE: September 2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: Level 2 - Step 5 (\$3,474)

FULL TIME EQUIVALENCY: 1.0 CONTRACTED DAYS _____

BACKGROUND INFORMATION: "Mr. Blankenship has held various high-level roles on productions dating back to 2006. Prior to entering the educational field, he composed music or wrote scripts for eleven productions over ten years, the majority of which he directed or co-directed. This experience is beyond what most candidates could bring to the position and in line with the work done by directors in school positions." Jim Stellmacher - Fine Arts Department Head.

Attached for your review is a list of Brian's Theatre Credits.

(Attach additional information if necessary)

BRIAN BLANKENSHIP

EDUCATION

Bachelor of Arts in Theatre
Millikin University
2008

Improv Teacher (student teaching)
Dominican University
2018

EMPLOYMENT

Production Staff / Resident Music Director
Nothing Special Productions | Chicago, Illinois
2009 - 2016

Technical Director
PipeDreams Studio Theater | Decatur, Illinois
2006 - 2008

STAGE CREDITS

The Rise and Fall of the Mad King of Scotland
Composer and Music Director

Nothing Special Productions
2016

Nightmare in Paradise IV
Performer, Composer, and Music Director

Nothing Special Productions
2015

Fight Night: A Little Fight Music
Performer, Writer, and Director

Nothing Special Productions
2015

Mr. Burns: A Post-Electric Play
Musician

Theater Wit
2015

Much Ado About Nothing
Performer, Composer, and Music Director

Nothing Special Productions
2014

Nightmare in Paradise III
Performer, Composer, and Music Director

Nothing Special Productions
2013

My Kinda Town
Playwright

Nothing Special Productions
2011

Nightmare in Paradise II: Another Nightmare
Composer and Music Director

Nothing Special Productions
2010

A Midsummer Night's Dream
Composer and Music Director

Nothing Special Productions
2009

Nightmare in Paradise
Composer and Music Director

Nothing Special Productions
2009

The Great Mouse Expedition
Composer and Music Director

The Breakfast Optimists of Decatur Children's Theatre
2008

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
RECOMMENDATION FOR NEW EMPLOYEE
CERTIFIED PERSONNEL

DATE: 9/10/21 RECOMMENDED BY: Tom Marcum

POSITION A. TO BE FILLED: Head Girls' Bowling Coach

POSITION B. TO BE FILLED: _____

Grant Program: _____ Yes _____ No

If "Yes" _____ Reading Improvement _____ Title I _____ Other (specify)

REPLACING: Eric Woyna NEW POSITION: _____

NAME OF RECOMMENDED INDIVIDUAL: Elena Pivek

ADDRESS: _____

COLLEGE/MAJOR: _____

PRIOR EXPERIENCE: 2 years High School coaching experience: Boys' & Girls' Soccer

START DATE: November 2021 BOARD APPROVAL DATE: September 2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: Level 2 - Step 5 (\$5,955)

FULL TIME EQUIVALENCY: 1.0 CONTRACTED DAYS Season

BACKGROUND INFORMATION: Elena is a great candidate for this open position. Her most recognizable qualities as an assistant coach are her attention to detail, ability to focus, dedication, and passion for teaching our students. This open position offers an opportunity for a strong female coach to lead/mentor our students while offering the unique perspective of being an alumnae of Lisle Community Unit School District.

(Attach additional information if necessary)

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
RECOMMENDATION FOR NEW EMPLOYEE
CERTIFIED PERSONNEL

DATE: 9/22/21 RECOMMENDED BY: Tom Marcum

POSITION A. TO BE FILLED: Auditorium Manager

POSITION B. TO BE FILLED: _____

Grant Program: _____ Yes _____ No

If "Yes" _____ Reading Improvement _____ Title I _____ Other (specify)

REPLACING: _____ NEW POSITION: _____

NAME OF RECOMMENDED INDIVIDUAL: James Stellmacher

ADDRESS: On File in Central Office

COLLEGE/MAJOR: _____

PRIOR EXPERIENCE: 13 years

START DATE: September 2021 BOARD APPROVAL DATE: September 2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: Level 3 - Step 7

FULL TIME EQUIVALENCY: 1.0 CONTRACTED DAYS Seasonal

BACKGROUND INFORMATION: Mr. Stellmacher has served as volunteer or paid auditorium manager in three different school districts for thirteen out of the past sixteen years, including for the past two years at Lisle High School. He has kept calendars, managed lighting and sound equipment, made recommendations for purchases and major renovations, mentored student operators, trained district staff, created and managed inventory lists, and maintained the physical plant in spaces from a small cafetorium to a professional caliber 2000 seat auditorium. Mr. Stellmacher regularly contracts as a stage/production manager for multiple organizations.

(Attach additional information if necessary)

For Action

**Lisle Community Unit School District 202
Board Of Education Meeting
September 27, 2021**

SUBJECT: Approval of Certified Leave of Absence Request.

BACKGROUND: A certified staff member has submitted a request for FMLA.

RECOMMENDATION: The Administration recommends approval of the request.

SUGGESTED MOTION: That the Board of Education approves the FMLA request of:

Lauren Chasensky: Reading Interventionist at Lisle Elementary School is requesting 12 weeks of FMLA during the second semester of the 2021-2022 school year.

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 27, 2021**

SUBJECT: Acceptance of Certified Resignation.

BACKGROUND: A resignation has been received from a Certified Employee.

FINANCIAL IMPACT: This position has been included in the FY 22 budget and will be filled accordingly.

RECOMMENDATION: Acceptance of Resignation.

SUGGESTED MOTION: That the Board of Education accepts the resignation of:

Emma Tarkowski- Elementary Kindergarten Teacher at Lisle Elementary School has submitted her resignation to be effective immediately.

September 13, 2021

Dr. Keith Filipiak

School District Superintendent

Lisle CUSD 202 School Board of Education

5211 Center Avenue

Lisle, IL 60532

RE: Resignation

Dear Dr. Filipiak:

Please accept this letter as formal notification that I am resigning from my position as Kindergarten teacher at Lisle Elementary School. Thank you so much for the opportunity to work in this position for the past year. I've greatly enjoyed and appreciated the time I've spent at Lisle. I hope to rejoin the Lisle community next school year.

Sincerely,

Emma Tarkowski

Emma Tarkowski

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 27, 2021**

SUBJECT: Acceptance of Extra-Duty Resignation.

BACKGROUND: A resignation has been received from an Activity Sponsor.

FINANCIAL IMPACT: This position has been included in the FY 22 budget and will be filled accordingly.

RECOMMENDATION: Acceptance of Resignation.

SUGGESTED MOTION: That the Board of Education accepts the resignation of:

Jim Steben, Assistant Softball Coach at Lisle Senior High School. He has resigned effective on 09/21/2021..

Name	School	Placement	Effective Date
Steben, Jim	LSHS	Asst. Softball Coach.	09/21/2021

September 21, 2021

Mr. Marcum,

I am resigning from my position as Assistant Softball Coach 9-12.

Sincerely,

Jim Steben

Jim Steben

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 27, 2021**

SUBJECT: Approval of Classified Employment.

BACKGROUND: The Administration is pleased to recommend the employment of the classified candidate as outlined by the Administrative recommendation included in your packet.

FINANCIAL IMPACT: These positions are budgeted for FY 2022.

RECOMMENDATION: Approval of employment.

SUGGESTED MOTION: That the Board of Education approve the employment of:

Jacqueline Hall, Inclusion Aide at Lisle Senior High School, is placed at a Step 0, \$15.58/hr.

Sherrie Hamilton, Lunchroom/Playground Supervisor at Lisle Elementary School, \$16.89/hr.

Vanessa Maduzia, Lunchroom/Playground Supervisor at Lisle Elementary School, \$16.89/hr.

Name	School	Placement	Salary
Hall, Jacqueline	LSHS	Paraprofessional, Step 0	\$15.89/hr.
Hamilton, Sherrie	LES	NA	\$ 16.89/hr.
Maduzia, Vanessa	LES	NA	\$ 16.89/hr.

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202

RECOMMENDATION FOR NEW EMPLOYEE

CLASSIFIED SUPPORT PERSONNEL

DATE: 8/31/21 RECOMMENDED BY: Jen Zimmerman

POSITION A. TO BE FILLED: Paraprofessional

POSITION B. TO BE FILLED: _____

Grant Program: Yes No

If "Yes" Reading Improvement Title I Other (specify)

REPLACING: Sherry Love NEW POSITION: _____

NAME OF RECOMMENDED INDIVIDUAL: Jacqueline Hall

COLLEGE/MAJOR: Lewis University Major Music and Minor Psychology

PRIOR EXPERIENCE: Jacqueline has been a nanny for young adults with special needs. Has a passion for music therapy and for working with children and adults with special needs. Jacqueline has also coached the Winter guard at Lyons Township High School.

START DATE: 09/13/2021 BOARD APPROVAL DATE: 09/27/2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: Step 0 (\$15.58/hr.)

FULL TIME EQUIVALENCY: 1.0 CONTRACTED

DAYS 176

BACKGROUND INFORMATION: Jacqueline has been a nanny for young adults with special needs. Has a passion for music therapy and for working with children and adults with special needs. She would make a wonderful addition to Lisle High School.

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202

RECOMMENDATION FOR NEW EMPLOYEE

CLASSIFIED PERSONNEL

DATE: 9-20-2021 RECOMMENDED BY: Kathy Dineen-Hendricks

POSITION A. TO BE FILLED: Lunchroom/Playground Supervisor

Grant Program: Yes No

If "Yes" Reading Improvement Title I Other (specify)

REPLACING: _____ NEW POSITION: Yes

NAME OF RECOMMENDED INDIVIDUAL: Sherrie Hamilton

COLLEGE/MAJOR: NIU/Human Development and Family Studies

PRIOR EXPERIENCE: Ms. Hamilton currently holds a part-time position at KinderCare. She was a site director for a Before-School Program.

START DATE: ASAP BOARD APPROVAL DATE: 9-27-2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: \$16.89/hr.

FULL TIME EQUIVALENCY: _____ CONTRACTED DAYS _____

BACKGROUND INFORMATION: Ms. Hamilton works with students in her current classroom and during recess to ensure that students are safe.

(Attach additional information if necessary)

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202

RECOMMENDATION FOR NEW EMPLOYEE

CLASSIFIED PERSONNEL

DATE: 9-20-202 RECOMMENDED BY: Kathy Dineen-Hendricks

POSITION A. TO BE FILLED: Lunchroom/Playground Supervisor

Grant Program: Yes No

If "Yes" Reading Improvement Title I Other (specify)

REPLACING: _____ NEW POSITION: Yes

NAME OF RECOMMENDED INDIVIDUAL: Vanessa Maduzia

COLLEGE/MAJOR: EIU/Aurora university Master's in Social Work

PRIOR EXPERIENCE: She worked at Giant Steps providing therapeutic services to students. She also worked at Easter Seals and community Access Naperville supporting individuals with disabilities.

START DATE: ASAP BOARD APPROVAL DATE: 9-27-2021

RECOMMENDED SALARY SCHEDULE PLACEMENT: \$16.89/hr.

FULL TIME EQUIVALENCY: _____ CONTRACTED DAYS _____

BACKGROUND INFORMATION: Mrs. Maduzia is a community member who brings a social work background working with students diagnosed with Autism.

(Attach additional information if necessary)

For Action

**Lisle Community Unit School District 202
Board Of Education Meeting
September 27, 2021**

SUBJECT: Approval of Classified Leave of Absence Request.

BACKGROUND: A Classified staff member has submitted a request for FMLA.

RECOMMENDATION: The Administration recommends approval of the request.

SUGGESTED MOTION: That the Board of Education approves the FMLA request of:

Nichole Berczynski (Wollenzien), Paraprofessional at Lisle Elementary School, has requested an unpaid leave of absence from August 25, 2022 through November 28, 2021.

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 27, 2021**

SUBJECT: Acceptance of Classified Retirement.

BACKGROUND: A retirement request has been received from a Classified Employee .

RECOMMENDATION: Acceptance of retirement request.

SUGGESTED MOTION: That the Board of Education accepts the retirement of:

Renee Donahue, Paraprofessional at Lisle Elementary School, has requested to retire on February 28, 2022.

August 26.2021

Lisle Board of Education
Dr. Keith Filipiak, Superintendent

Dear Board of Education and Dr. Filipiak,

I would like to submit my formal intent to retire from my
Paraprofessional position at Lisle CUSD 202 on Feb. 28, 2022.

I have worked here for many fulfilling years and am grateful for
having this opportunity. I have worked with many great teachers
and have had amazing experiences throughout my Lisle 202 career.

Thank You for the opportunity to have worked for Lisle CUSD 202.

Sincerely,



Renee Donahue
Paraprofessional

RECEIVED

AUG 31 2021

By _____

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 27, 2021**

SUBJECT: Acceptance of Extra-Duty Resignation.

BACKGROUND: A resignation has been received from an Activity Sponsor.

FINANCIAL IMPACT: This position has been included in the FY 22 budget and will be filled accordingly.

RECOMMENDATION: Acceptance of Resignation.

SUGGESTED MOTION: That the Board of Education accepts the resignation of:

Sheryl Alkevicius, Fall Drama Director at Lisle Senior High School, has resigned effective August 26, 2021.

Sheryl Alkevicius, Assistant Spring Musical Director at Lisle Senior High School, has resigned effective August 26, 2021.

Denise Huba, Fall Play Assistant Director at Lisle High School, has resigned effective August 26, 2021.

Denise Huba, Spring Musical Costume Director at Lisle High School, has resigned effective August 26, 2021.

Name	School	Placement	Effective Date
Alkevicius, Sheryl	LSHS	Fall Drama Director	08/26/2021
Alkevicius, Sheryl	LSHS	Assistant Dir. Spring Mus.	08/26/2021
Huba, Denise	LSHS	Asst. Director Fall Play	08/26/2021
Huba, Denise	LSHS	Spring Musical Cost. Dir	08/26/2021

----- Forwarded message -----

From: **Denise Huba** <dhuba@lisle202.org>

Date: Thu, Aug 26, 2021 at 3:11 PM

Subject: Resignation

To: Tom Marcum <tmarcum@lisle202.org>

Dear Tom,

Please let this email serve as my official resignation for the positions of Fall Play Assistant Director and Spring Musical Costume Director.

Thank you and have an incredible school year.

Denise Huba

--

Denise Huba Costume Director Lisle Senior High School

This is a staff email account managed by Lisle Community Unit School District 202. This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender.

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FOR DISCUSSION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Auditorium Manager - Job Description

BACKGROUND DATA: The attached job description intends to highlight the duties and responsibilities assigned with both the High School and Junior High School Auditorium Manager extra-duty position. The purpose of the position is to provide technical expertise and assistance to staff, students and community groups in the use of the auditorium, to oversee the maintenance and use of all audio, video and lighting (AVL) equipment in the auditorium and to work with the principal or designee to schedule auditorium use.

FINANCIAL IMPACT: Salaries are outlined in the LEA Collective Bargaining Agreement and accounted for in the FY 2022 budget.

RECOMMENDATION: Administration recommends approval of the Auditorium Manager Job descriptions as presented.

SUGGESTED MOTION: The Board recommends approval of the Junior High and High School Auditorium Manager job descriptions as presented.

Lisle Community Unit School District No. 202

JOB DESCRIPTION / RESPONSIBILITIES

TITLE: High School Auditorium Manager – Extra Duty

REPORTS TO: Building Principal or Designee

JOB GOAL: Provide technical expertise and assistance to staff, students, and community groups in the use of the auditorium; oversee the maintenance and use of all audio, video, and lighting (AVL) equipment in the auditorium; work with the principal or designee to schedule auditorium use.

JOB QUALIFICATIONS:

- Certification as necessary to meet local or state requirements.
- Experience or training

SUPERVISES: All students, staff and community members who utilize the auditorium

CO-CURRICULAR PHILOSOPHY:

Our belief is that all co-curricular programs are an essential part of the overall educational program offered to our students. Therefore, the same standards and expectations of quality instruction apply toward co-curricular experiences as apply to classroom experiences. To that end, a clearly defined set of expectations for each coach, sponsor, and program director will promote proper planning, implementation, and evaluation of each activity.

KEY ACCOUNTABILITIES:

1. Has a thorough knowledge of all policies approved by the Lisle Board of Education and is responsible for the implementation of such as it relates to the high school auditorium.
2. Understands the proper administrative line of command and refers all requests or grievances through proper channels.
3. Responsible for the scheduling of the auditorium in conjunction with the principal or designee.
4. Keeps auditorium AVL equipment in working order and ready to operate.
5. Takes care of maintenance and repairs and/or sees that necessary repairs are requested/scheduled.
6. Serves as primary contact for rental requests to ensure the appropriate use of the auditorium and AVL equipment.
7. Maintains a variety of information, files, and records including inventories of auditorium AVL equipment.
8. Shows respect (verbal, physical, psychological) for students, parents, and colleagues.
9. Demonstrates integrity with students and staff.
10. Shows sound judgment in fulfilling responsibilities and making decisions. Accepts criticism and/or recognition with a mature attitude.
11. Keeps principal and/or designee informed of any or all problems in the auditorium.
12. Encourages and supports creative use of the auditorium and AVL equipment.
13. Advises the principal and/or designee and recommends policy, method, or procedural changes for the auditorium.

14. Participates in the budgeting process with the principal by establishing needs for the coming year(s).
15. Informs staff of all rules and expectations as needed.
16. Is responsible for training teachers, administrators, and community members on the use and operation of auditorium AVL equipment as needed.

Approval: TBD

Lisle Community Unit School District No. 202

JOB DESCRIPTION / RESPONSIBILITIES

TITLE: Junior High School Auditorium Manager - Extra Duty

REPORTS TO: Building Principal or Designee

JOB GOAL: Provide technical expertise and assistance to staff, students, and community groups in the use of the auditorium; oversee the maintenance and use of all audio, video, and lighting (AVL) equipment in the auditorium; work with the principal or designee to schedule auditorium use.

JOB QUALIFICATIONS:

- Certification as necessary to meet local or state requirements.
- Experience or training

SUPERVISES: All students, staff and community members who utilize the auditorium

CO-CURRICULAR PHILOSOPHY:

Our belief is that all co-curricular programs are an essential part of the overall educational program offered to our students. Therefore, the same standards and expectations of quality instruction apply toward co-curricular experiences as apply to classroom experiences. To that end, a clearly defined set of expectations for each coach, sponsor, and program director will promote proper planning, implementation, and evaluation of each activity.

KEY ACCOUNTABILITIES:

1. Has a thorough knowledge of all policies approved by the Lisle Board of Education and is responsible for the implementation of such as it relates to the high school auditorium.
2. Understands the proper administrative line of command and refers all requests or grievances through proper channels.
3. Responsible for the scheduling of the auditorium in conjunction with the principal or designee.
4. Keeps auditorium AVL equipment in working order and ready to operate.
5. Takes care of maintenance and repairs and/or sees that necessary repairs are requested/scheduled.
6. Serves as primary contact for rental requests to ensure the appropriate use of the auditorium and AVL equipment.
7. Maintains a variety of information, files, and records including inventories of auditorium AVL equipment.
8. Shows respect (verbal, physical, psychological) for students, parents, and colleagues.
9. Demonstrates integrity with students and staff.
10. Shows sound judgment in fulfilling responsibilities and making decisions. Accepts criticism and/or recognition with a mature attitude.
11. Keeps principal and/or designee informed of any or all problems in the auditorium.
12. Encourages and supports creative use of the auditorium and AVL equipment.
13. Advises the principal and/or designee and recommends policy, method, or procedural changes for the auditorium.

14. Participates in the budgeting process with the principal by establishing needs for the coming year(s).
15. Informs staff of all rules and expectations as needed.
16. Is responsible for training teachers, administrators, and community members on the use and operation of auditorium AVL equipment as needed.

Approval: TBD

FOR ACTION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Board of Education Recognition of Booster Organizations

BACKGROUND DATA: The Board of Education recognizes that school organizations of parents and other interested persons are valuable as a means to stimulate interest and endorsement for the objectives of the District.

[School Board Policy 8:90](#), adopted August 23, 2021, establishes basic requirements for school affiliated parent or booster organizations.

The following organizations are being recommended for approval:

Lisle Home & School Organization
Lisle Booster Club
Lisle Band Parents Organization
Lisle Choral Parent Organization
Lisle Education Foundation

SUGGESTED MOTION: That the Board of Education approve the Lisle Home and School Organization, Lisle Booster Club, Lisle Band Parents Organization, Lisle Choral Parent Organization, Lisle Education Foundation as organizations officially associated with the Lisle Community Unit School District 202.

FOR ACTION

**Lisle Community Unit School District No. 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Report on Shared Services or Outsourcing

BACKGROUND DATA: According to School Code, Section 17-1.1 (Public Act 97-0357) and effective January 1, 2012, all school districts are required to report attempts to improve fiscal efficiency through shared services or outsourcing as provided in the prior, current and next fiscal years. The report must be approved by the school board and published on the school district's website. This report will also be included with the final FY2021 Annual Financial Report (AFR) submission in October.

FINANCIAL IMPACT: N/A

RECOMMENDATION: The Administration recommends that the Board of Education approve the report.

SUGGESTED MOTION: That the Board of Education approves the Report on Shared Services or Outsourcing as required by School Code, Section 17-1.1.

	A	B	C	D	E	F
1	REPORT ON SHARED SERVICES OR OUTSOURCING					
2	School Code, Section 17-1.1 (<i>Public Act 97-0357</i>)					
3	Fiscal Year Ending June 30, 2021					
5	Complete the following for attempts to improve fiscal efficiency through shared services or outsourcing in the prior, current and next fiscal years.					
6	Lisle Community Unit School					
7	19-022-2020-26					
8	<i>Check box if this schedule is not applicable.....</i>	<input type="checkbox"/>	Prior Fiscal Year	Current Fiscal Year	Next Fiscal Year	Name of the Local Education Agency (LEA) Participating in the Joint Agreement, Cooperative or Shared Service.
9	Indicate with an (X) If Deficit Reduction Plan Is Required in the Budget ➔					
10	Service or Function (Check all that apply)			Barriers to Implementation	(Limit text to 200 characters, for additional space use line 33 and 38)	
11	Curriculum Planning					
12	Custodial Services					
13	Educational Shared Programs					
14	Employee Benefits			X	X	Educational Benefit Cooperative
15	Energy Purchasing			X	X	Illinois Gas Cooperative, Illinois Energy Consortium
16	Food Services			X	X	ARAMARK Educational Services
17	Grant Writing					
18	Grounds Maintenance Services			X	X	Agreement with Lisle Park District for grounds maintenance
19	Insurance			X	X	See additional space below
20	Investment Pools			X	X	Illinois School District Liquid Asset Fund
21	Legal Services					
22	Maintenance Services					
23	Personnel Recruitment					
24	Professional Development					
25	Shared Personnel			X	X	School Resource Officer with the Village of Lisle
26	Special Education Cooperatives			X	X	School Association for Special Education in DuPage County (SASED)
27	STEM (science, technology, engineering and math) Program Offerings					
28	Supply & Equipment Purchasing			X	X	Purchasing Cooperatives: Southeast DuPage Purchasing, TIPS, Sourcewell, NCPA.
29	Technology Services			X	X	See additional space below
30	Transportation			X	X	Westway Coach, Sunrise Transportation
31	Vocational Education Cooperatives			X	X	Technology Center of DuPage
32	All Other Joint/Cooperative Agreements			X	X	Agreement with Lisle Park District for use of athletic fields
33	Other					
34						
35	<u>Additional space for Column (D) - Barriers to Implementation:</u>					
36						
37						
38						
40	<u>Additional space for Column (E) - Name of LEA :</u>					
41	Insurance: School Employees Loss Fund (SELF) - Workers Compensation, Suburban School Cooperative Insurance Pool (SSCIP) - Property & Casualty.					
42	Technology Services: Joint Agreement with the Village of Lisle, Lisle-Woodridge Fire Protection District, Lisle Library, and other private organizations located in Lisle for shared dark fiber.					
43	Technology Services: Intergovernmental Agreement with the Village of Lisle for managed information technology services.					

FOR ACTION

**Lisle Community Unit School Dist. 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Adoption of FY2022 Budget

BACKGROUND DATA: Included with the Finance Committee Meeting information is the recommended FY2022 Budget and related materials. The required hearing is scheduled during the Board of Education Meeting. Information on changes from the tentative budget will be reviewed at the Finance Committee Meeting prior to the regular meeting. A brief summary of the budget will be shared during the hearing with time being allowed for any public comments.

FINANCIAL IMPACT: Refer to the FY2022 Budget Summary and line item detail of the estimated receipts and expenditures included in the Finance Committee materials. The official School District Budget Form for FY2022 is also included in the Board Packet.

RECOMMENDATION: The Administration recommends that the Board of Education adopt the proposed FY2022 Budget as presented.

SUGGESTED MOTION: That the Board of Education approve the Resolution for Adoption of the Fiscal Year 2022 Budget reflecting total direct receipts of \$36,332,500 and total direct disbursements of \$36,910,936.

Lisle Community Unit School District 202

RESOLUTION FOR ADOPTION OF THE FISCAL YEAR 2022 BUDGET

WHEREAS the Board of Education of Lisle Community Unit School District No. 202, County of DuPage, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the twenty-seventh day of September, 2021, notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of the School District be and the same hereby fixed and declared to be beginning July 1, 2021, and ending June 30, 2022.

Section 2: That the budget containing an estimate of amounts available in each Fund, separately, and of expenditures from each be and the same is hereby adopted as the budget of this school district for the said fiscal year.

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

School District
 Joint Agreement

Accounting Basis:

Cash
 Accrual

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2021 - June 30, 2022

Balanced budget, no deficit reduction plan is required.

Date of Amended Budget: _____
(MM/DD/YY)

District Name: _____ Lisle Community Unit School District No. 202

District RCDT No: _____ 19-022-2020-26

If your FY21 AFR states that you need to do a deficit reduction plan and your FY22 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of _____ Lisle Community Unit School District No. 202, County of _____ DuPage _____,
State of Illinois, for the Fiscal Year beginning _____ July 1, 2021 _____ and ending _____ June 30, 2022 _____.

WHEREAS the Board of Education of _____ Lisle Community Unit School District No. 202 _____,
County of _____ DuPage _____, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;
AND WHEREAS a public hearing was held as to such budget on the _____ 27th _____ day of _____ September _____, 20 _____ 21 _____,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
beginning _____ July 1, 2021 _____ and ending _____ June 30, 2022 _____.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this _____ 27th _____
day of _____ September _____, 20 _____ 21 _____ by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.
(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to **School Finance Report (SFR)**: <https://sec1.isbe.net/attachmgr/default.aspx>
Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2021 ¹ (without Student Activity Funds)		10,560,729	1,108,228	918,947	2,409,079	512,521	3,205,227	809,211	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	27,052,300	2,953,300	505,400	1,049,900	928,400	800	5,200	5,000	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000										
7	STATE SOURCES	3000	1,661,345	0	0	534,200	0	0	0	0	0	
8	FEDERAL SOURCES	4000	1,531,137	85,518	0	20,000	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		30,244,782	3,038,818	505,400	1,604,100	928,400	800	5,200	5,000	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	14,097,000									
11	Total Receipts/Revenues		44,341,782	3,038,818	505,400	1,604,100	928,400	800	5,200	5,000	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	18,840,102				396,520				0	
14	SUPPORT SERVICES	2000	8,283,819	2,951,407		1,778,260	568,930	924,000			5,000	0
15	COMMUNITY SERVICES	3000	77,148	0		158,000	0				0	
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,451,500	0	0	0	0	0			0	0
17	DEBT SERVICES	5000	0	0	1,476,250	0	0				0	0
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0			0	0
19	Total Direct Disbursements/Expenditures ⁹		28,652,569	2,951,407	1,476,250	1,936,260	965,450	924,000			5,000	0
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	14,097,000	0	0	0	0	0			0	0
21	Total Disbursements/Expenditures		42,749,569	2,951,407	1,476,250	1,936,260	965,450	924,000			5,000	0
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		1,592,213	87,411	(970,850)	(332,160)	(37,050)	(923,200)	5,200		0	0
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120	200									
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400			0							
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						1,250,000				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		200	0	0	0	0	1,250,000	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							200			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on Capital Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840	1,250,000									
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		1,250,000	0	0	0	0	0	200	0	0	
80	Total Other Sources/Uses of Fund		(1,249,800)	0	0	0	0	1,250,000	(200)	0	0	
81	ESTIMATED ENDING FUND BALANCE June 30, 2022 (Without Student Activity Funds)		10,903,142	1,195,639	(51,903)	2,076,919	475,471	3,532,027	814,211	0	0	
82												
83	Student Activity ESTIMATED BEGINNING FUND BALANCE July 1, 2021 Fund 11		75,496									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	200,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	200,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0									
89	Student Activity ESTIMATED ENDING FUND BALANCE June 30, 2022		75,496									
90												
91	Total ESTIMATED BEGINNING FUND BALANCE July 1, 2021 (All Sources Including Student Activity Funds)		10,636,225	1,108,228	918,947	2,409,079	512,521	3,205,227	809,211	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	27,252,300	2,953,300	505,400	1,049,900	928,400	800	5,200	5,000	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
95	STATE SOURCES	3000	1,661,345	0	0	534,200	0	0	0	0	0	

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
96	FEDERAL SOURCES	4000	1,531,137	85,518	0	20,000	0	0	0	0	0	
97	Total Direct Receipts/Revenues⁸		30,444,782	3,038,818	505,400	1,604,100	928,400	800	5,200	5,000	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	14,097,000	0	0	0	0	0		0	0	
99	Total Receipts/Revenues		44,541,782	3,038,818	505,400	1,604,100	928,400	800	5,200	5,000	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	19,040,102				396,520			0		
102	SUPPORT SERVICES	2000	8,283,819	2,951,407		1,778,260	568,930	924,000		5,000	0	
103	COMMUNITY SERVICES	3000	77,148	0		158,000	0			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,451,500	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	1,476,250	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures⁹		28,852,569	2,951,407	1,476,250	1,936,260	965,450	924,000		5,000	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	14,097,000	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		42,949,569	2,951,407	1,476,250	1,936,260	965,450	924,000		5,000	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		1,592,213	87,411	(970,850)	(332,160)	(37,050)	(923,200)	5,200	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds⁸		200	0	0	0	0	1,250,000	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds⁹		1,250,000	0	0	0	0	0	200	0	0	
117	Total Other Sources/Uses of Fund		(1,249,800)	0	0	0	0	1,250,000	(200)	0	0	
118	ESTIMATED ENDING FUND BALANCE June 30, 2022 (All Sources With student Activity Funds)		10,978,638	1,195,639	(51,903)	2,076,919	475,471	3,532,027	814,211	0	0	
119	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	Total By Object
122			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
123	Object Name											
124	Salaries	100	17,683,500	1,132,100		43,800		0		0	0	18,859,400
125	Employee Benefits	200	5,351,030	239,030		1,460	965,450	0		0	0	6,556,970
126	Purchased Services	300	1,984,901	616,700	0	1,886,000		24,000		5,000	0	4,516,601
127	Supplies & Materials	400	932,664	761,500		5,000		0		0	0	1,699,164
128	Capital Outlay	500	18,800	120,000		0		900,000		0	0	1,038,800
129	Other Objects	600	2,525,094	0	1,476,250	0	0	0		0	0	4,001,344
130	Non-Capitalized Equipment	700	156,580	80,577		0		0		0	0	237,157
131	Termination Benefits	800	0	1,500		0				0		1,500
132	Total Expenditures		28,652,569	2,951,407	1,476,250	1,936,260	965,450	924,000		5,000	0	36,910,936

SUMMARY OF CASH TRANSACTIONS

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷ (Without Student Activity Funds)		25,454,756	2,545,556	1,163,137	2,776,261	947,275	3,214,280	811,446	2,234	
4	Total Direct Receipts & Other Sources ⁸		30,244,982	3,038,818	505,400	1,604,100	928,400	1,250,800	5,200	5,000	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		30,244,982	3,038,818	505,400	1,604,100	928,400	1,250,800	5,200	5,000	0
12	Total Amount Available		55,699,738	5,584,374	1,668,537	4,380,361	1,875,675	4,465,080	816,646	7,234	0
13	Total Direct Disbursements & Other Uses ⁹		29,902,569	2,951,407	1,476,250	1,936,260	965,450	924,000	200	5,000	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499	32,547	60,100							
19	Total Other Disbursements		32,547	60,100	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		29,935,116	3,011,507	1,476,250	1,936,260	965,450	924,000	200	5,000	0
21	ENDING CASH BALANCE ON HAND June 30, 2022 ⁷ (Without Student Activity Funds)		25,764,622	2,572,867	192,287	2,444,101	910,225	3,541,080	816,446	2,234	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷		75,496								
24	Total Direct Receipts & Other Sources ⁸		200,000								
25	Total Amount Available		275,496								
26	Total Direct Disbursements & Other Uses ⁹		200,000								
27	Activity funds ENDING CASH BALANCE ON HAND June 30, 2022 ⁷		75,496								
28											
29	Total BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷ (With Student Activity Funds)		25,530,252	2,545,556	1,163,137	2,776,261	947,275	3,214,280	811,446	2,234	0
30	Total Direct Receipts & Other Sources ⁸		30,444,982	3,038,818	505,400	1,604,100	928,400	1,250,800	5,200	5,000	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		30,444,982	3,038,818	505,400	1,604,100	928,400	1,250,800	5,200	5,000	0
33	Total Amount Available		55,975,234	5,584,374	1,668,537	4,380,361	1,875,675	4,465,080	816,646	7,234	0
34	Total Direct Disbursements & Other Uses ⁹		30,102,569	2,951,407	1,476,250	1,936,260	965,450	924,000	200	5,000	0
35	Total Other Disbursements		32,547	60,100	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		30,135,116	3,011,507	1,476,250	1,936,260	965,450	924,000	200	5,000	0
37	Total ENDING CASH BALANCE ON HAND June 30, 2022 ⁷ (With Student Activity Funds)		25,840,118	2,572,867	192,287	2,444,101	910,225	3,541,080	816,446	2,234	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	21,141,500	2,796,700	505,200	999,200	440,100		5,000	5,000	
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	5,190,900								
8	FICA and Medicare Only Levies	1150					460,100				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		26,332,400	2,796,700	505,200	999,200	900,200	0	5,000	5,000	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	517,000				28,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		517,000	0	0	0	28,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	300								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		300								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412				40,000					
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442				10,000					

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					50,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	6,500	600	200	700	200	800	200		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		6,500	600	200	700	200	800	200	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613	50,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620									
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		50,000								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	12,000								
78	Admissions - Other	1719	4,000								
79	Fees	1720	54,100								
80	Book Store Sales	1730									
81	Other District/School Activity Revenue (Describe & Itemize)	1790									
82	Student Activity Fund Revenues	1799	200,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		70,100	0							
84	Total District/School Activity Income (with Student Activity Funds 1799)		270,100								
85	TEXTBOOK INCOME	1800									
86	Rentals - Regular Textbooks	1811									
87	Rentals - Summer School Textbooks	1812									
88	Rentals - Adult/Continuing Education Textbooks	1813									
89	Rentals - Other (Describe)	1819									
90	Sales - Regular Textbooks	1821									
91	Sales - Summer School Textbooks	1822									
92	Sales - Adult/Continuing Education Textbooks	1823									
93	Sales - Other (Describe & Itemize)	1829									
94	Other (Describe & Itemize)	1890									
95	Total Textbooks		0								
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910		145,000							
98	Contributions and Donations from Private Sources	1920	1,000								
99	Impact Fees from Municipal or County Governments	1930									
100	Services Provided Other Districts	1940									
101	Refund of Prior Years' Expenditures	1950	50,000	11,000							
102	Payments of Surplus Moneys from TIF Districts	1960									
103	Drivers' Education Fees	1970	15,000								
104	Proceeds from Vendors' Contracts	1980									
105	School Facility Occupation Tax Proceeds	1983									
106	Payment from Other Districts	1991	10,000								
107	Sale of Vocational Projects	1992									
108	Other Local Fees (Describe & Itemize)	1993									
109	Other Local Revenues (Describe & Itemize)	1999									
110	Total Other Revenue from Local Sources		76,000	156,000	0	0	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	27,052,300	2,953,300	505,400	1,049,900	928,400	800	5,200	5,000	0
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		27,252,300								
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)											
113	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
RECEIPTS/REVENUES FROM STATE SOURCES (3000)											
UNRESTRICTED GRANTS-IN-AID (3001-3099)											
119	Evidence Based Funding Formula (Section 18-8.15)	3001	1,255,535								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		1,255,535	0	0	0	0	0		0	0
RESTRICTED GRANTS-IN-AID (3100-3900)											
SPECIAL EDUCATION											
126	Special Education - Private Facility Tuition	3100	229,855								
127	Special Education - Funding for Children Requiring Sp Ed Services	3105									
128	Special Education - Personnel	3110									
129	Special Education - Orphanage - Individual	3120	142,000			60,000					
130	Special Education - Orphanage - Summer Individual	3130	2,000			200					
131	Special Education - Summer School	3145									
132	Special Education - Other (Describe & Itemize)	3199									
133	Total Special Education		373,855	0		60,200					
134											
CAREER AND TECHNICAL EDUCATION (CTE)											
135	CTE - Technical Education - Tech Prep	3200									
136	CTE - Secondary Program Improvement (CTEI)	3220	6,843								
137	CTE - WECEP	3225									
138	CTE - Agriculture Education	3235									
139	CTE - Instructor Practicum	3240									
140	CTE - Student Organizations	3270									
141	CTE - Other (Describe & Itemize)	3299									
142	Total Career and Technical Education		6,843	0			0				
143											
BILINGUAL EDUCATION											
144	Bilingual Education - Downstate - TPI and TBE	3305									
145	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
146	Total Bilingual Education		0				0				
147											
148	State Free Lunch & Breakfast	3360	4,400								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	19,500								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153											
TRANSPORTATION											
154	Transportation - Regular and Vocational	3500				131,000					
155	Transportation - Special Education	3510				343,000					
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		0	0		474,000	0				
158	Learning Improvement - Change Grants	3610									

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705									
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815									
167	Extended Learning Opportunities - Summer Bridges	3825									
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925									
170	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	1,212								
171	Total Restricted Grants-In-Aid		405,810	0	0	534,200	0	0	0	0	0
172	Total Receipts/Revenues from State Sources	3000	1,661,345	0	0	534,200	0	0	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other (Describe & Itemize)	4199									
190	Total Title V		0	0		0	0				
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	300,000								
194	Special Milk Program	4215									
195	School Breakfast Program	4220									
196	Summer Food Service Admin/Program	4225	1,000								
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other (Describe & Itemize)	4299									
200	Total Food Service		301,000				0				
201	TITLE I										
202	Title I - Low Income	4300	143,817								
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other (Describe & Itemize)	4399									
206	Total Title I		143,817	0		0	0				

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400	10,000								
209	Title IV - 21st Century	4421									
210	Title IV - Other (Describe & Itemize)	4499									
211	Total Title IV		10,000	0		0	0				
212	FEDERAL - SPECIAL EDUCATION										
213	Federal Special Education - Preschool Flow-Through	4600	12,183								
214	Federal Special Education - Preschool Discretionary	4605									
215	Federal Special Education - IDEA Flow Through	4620	526,499								
216	Federal Special Education - IDEA Room & Board	4625									
217	Federal Special Education - IDEA Discretionary	4630									
218	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
219	Total Federal Special Education		538,682	0		0	0				
220	CTE - PERKINS										
221	CTE - Perkins-Title IIIIE Tech Prep	4770	5,780								
222	CTE - Other (Describe & Itemize)	4799									
223	Total CTE - Perkins		5,780	0			0				
224	Federal - Adult Education	4810									
225	ARRA - General State Aid - Education Stabilization	4850									
226	ARRA - Title I - Low Income	4851									
227	ARRA - Title I - Neglected, Private	4852									
228	ARRA - Title I - Delinquent, Private	4853									
229	ARRA - Title I - School Improvement (Part A)	4854									
230	ARRA - Title I - School Improvement (Section 1003g)	4855									
231	ARRA - IDEA - Part B - Preschool	4856									
232	ARRA - IDEA - Part B - Flow-Through	4857									
233	ARRA - Title IID - Technology - Formula	4860									
234	ARRA - Title IID - Technology - Competitive	4861									
235	ARRA - McKinney - Vento Homeless Education	4862									
236	ARRA - Child Nutrition Equipment Assistance	4863									
237	Impact Aid Formula Grants	4864									
238	Impact Aid Competitive Grants	4865									
239	Qualified Zone Academy Bond Tax Credits	4866									
240	Qualified School Construction Bond Credits	4867									
241	Build America Bond Tax Credits	4868									
242	Build America Bond Interest Reimbursement	4869									
243	ARRA - General State Aid - Other Government Services Stabilization	4870									
244	Other ARRA Funds - II	4871									
245	Other ARRA Funds - III	4872									
246	Other ARRA Funds - IV	4873									
247	Other ARRA Funds - V	4874									
248	ARRA - Early Childhood	4875									
249	Other ARRA Funds - VII	4876									
250	Other ARRA Funds - VIII	4877									
251	Other ARRA Funds - IX	4878									
252	Other ARRA Funds - X	4879									
253	Other ARRA Funds - Ed Job Fund Program	4880									
254	Total Stimulus Programs		0	0	0	0	0	0		0	0
255	Race to the Top Program	4901									
256	Race to the Top - Preschool Expansion Grant	4902									
257	Title III - Instruction for English Learners & Immigrant Students	4905									
258	Title III - English Language Acquisition	4909									
259	McKinney Education for Homeless Children	4920	4,000								
260	Title II - Eisenhower - Professional Development Formula	4930									

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
261	Title II - Teacher Quality	4932	32,149								
262	Federal Charter Schools	4960									
263	State Assessment Grants	4981									
264	Grant for State Assessments and Related Activities	4982									
265	Medicaid Matching Funds - Administrative Outreach	4991	35,000								
266	Medicaid Matching Funds - Fee-For-Service Program	4992	50,000								
267	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4998	410,709	85,518		20,000					
268	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		1,531,137	85,518	0	20,000	0	0		0	0
269	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	1,531,137	85,518	0	20,000	0	0	0	0	0
270	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		30,244,782	3,038,818	505,400	1,604,100	928,400	800	5,200	5,000	0
271	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		30,444,782								

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	8,415,300	2,450,730	218,521	539,900	18,800	18,600	76,000		11,737,851
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125	168,900	50,680	2,000	9,500					231,080
8	Special Education Programs (Functions 1200 - 1220)	1200	2,084,500	759,000	34,560	40,500			19,620		2,938,180
9	Special Education Programs Pre-K	1225	76,400	42,190	1,265	2,578					122,433
10	Remedial and Supplemental Programs K-12	1250	485,500	158,280	1,000	11,165					655,945
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	274,800	77,590	2,700	25,744			600		381,434
14	Interscholastic Programs	1500	568,500	58,360	130,550	82,825		28,000	5,000		873,235
15	Summer School Programs	1600	30,000	2,770		1,000					33,770
16	Gifted Programs	1650	38,400	4,400		1,000					43,800
17	Driver's Education Programs	1700	93,000	22,820	300	4,000		125			120,245
18	Bilingual Programs	1800	231,100	75,240	11,900	4,100			1,455		323,795
19	Truant Alternative & Optional Programs	1900	90,200	41,380	22,000	500					154,080
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912						1,219,254			1,219,254
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922						5,000			5,000
33	Student Activity Fund Expenditures	1999						200,000			200,000
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	12,556,600	3,743,440	424,796	722,812	18,800	1,270,979	102,675	0	18,840,102
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	12,556,600	3,743,440	424,796	722,812	18,800	1,470,979	102,675	0	19,040,102
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	380,400	135,180	9,700	2,900			1,757		529,937
39	Guidance Services	2120	268,900	56,930	4,250	6,000		450	1,879		338,409
40	Health Services	2130	302,700	51,620	53,540	8,000			2,979		418,839
41	Psychological Services	2140	351,500	112,050	8,600	6,100			879		479,129
42	Speech Pathology & Audiology Services	2150	306,000	97,280	8,100	3,300			1,455		416,135
43	Other Support Services - Pupils (Describe & Itemize)	2190	79,400	150	3,200	3,600			879		87,229
44	Total Support Services - Pupil	2100	1,688,900	453,210	87,390	29,900	0	450	9,828	0	2,269,678
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	243,500	46,140	55,887	12,000		500	879		358,906
47	Educational Media Services	2220	205,600	62,920	34,100	65,012		465	4,184		372,281
48	Assessment & Testing	2230			40,710	3,500					44,210
49	Total Support Services - Instructional Staff	2200	449,100	109,060	130,697	80,512	0	965	5,063	0	775,397
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	36,400	7,190	43,400	4,000		12,000			102,990
52	Executive Administration Services	2320	258,200	69,920	3,500	4,100		2,000	2,000		339,720
53	Special Area Administration Services	2330	212,900	83,630	6,200	4,000		750			307,480
54	Tort Immunity Services	2360 - 2370			273,000						273,000
55	Total Support Services - General Administration	2300	507,500	160,740	326,100	12,100	0	14,750	2,000	0	1,023,190
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	1,609,700	642,700	44,800	22,000		4,500	16,514		2,340,214
58	Other Support Services - School Administration (Describe & Itemize)	2490									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
59	Total Support Services - School Administration	2400	1,609,700	642,700	44,800	22,000	0	4,500	16,514	0	2,340,214
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	122,400	21,530	2,100	500		600			147,130
62	Fiscal Services	2520	174,400	52,350	28,400	8,500		500	1,000		265,150
63	Operation & Maintenance of Plant Services	2540									0
64	Pupil Transportation Services	2550									0
65	Food Services	2560			252,600	5,000			2,500		260,100
66	Internal Services	2570									0
67	Total Support Services - Business	2500	296,800	73,880	283,100	14,000	0	1,100	3,500	0	672,380
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610									0
70	Planning, Research, Development & Evaluation Services	2620									0
71	Information Services	2630	113,600	27,160	62,470	1,500		350			205,080
72	Staff Services	2640	150,300	47,510	30,500	2,500		1,000			231,810
73	Data Processing Services	2660	311,000	93,330	312,240	32,500			17,000		766,070
74	Total Support Services - Central	2600	574,900	168,000	405,210	36,500	0	1,350	17,000	0	1,202,960
75	Other Support Services (Describe & Itemize)	2900									0
76	Total Support Services	2000	5,126,900	1,607,590	1,277,297	195,012	0	23,115	53,905	0	8,283,819
77	COMMUNITY SERVICES (ED)	3000			62,308	14,840					77,148
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120			219,200						219,200
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140			1,300			2,000			3,300
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			220,500			2,000			222,500
87	Payments for Regular Programs - Tuition	4210						14,000			14,000
88	Payments for Special Education Programs - Tuition	4220						1,083,000			1,083,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240						132,000			132,000
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units (Describe & Itemize)	4290									0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						1,229,000			1,229,000
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			220,500			1,231,000			1,451,500
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		17,683,500	5,351,030	1,984,901	932,664	18,800	2,525,094	156,580	0	28,652,569
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		17,683,500	5,351,030	1,984,901	932,664	18,800	2,725,094	156,580	0	28,852,569
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (Without Student Activity Funds 1999)										1,592,213
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (With Student Activity Funds 1999)										1,592,213
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils (Describe & Itemize)	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530					100,000				100,000
128	Operation & Maintenance of Plant Services	2540	1,132,100	239,030	616,700	761,500	20,000		80,577	1,500	2,851,407
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	Total Support Services - Business	2500	1,132,100	239,030	616,700	761,500	120,000	0	80,577	1,500	2,951,407
132	Other Support Services (Describe & Itemize)	2900									0
133	Total Support Services	2000	1,132,100	239,030	616,700	761,500	120,000	0	80,577	1,500	2,951,407
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		1,132,100	239,030	616,700	761,500	120,000	0	80,577	1,500	2,951,407
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										87,411
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200						495,750			495,750
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ <i>(Lease/Purchase Principal Retired)</i>	5300						980,000			980,000
175	Debt Service Other <i>(Describe & Itemize)</i>	5400						500			500
176	Total Debt Service	5000			0			1,476,250			1,476,250
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				0			1,476,250			1,476,250
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(970,850)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550	43,800	1,460	1,728,000	5,000					1,778,260
187	Other Support Services <i>(Describe & Itemize)</i>	2900									0
188	Total Support Services	2000	43,800	1,460	1,728,000	5,000	0	0	0	0	1,778,260
189	COMMUNITY SERVICES (TR)	3000			158,000						158,000
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units <i>(Describe & Itemize)</i>	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) <i>(Describe & Itemize)</i>	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt <i>(Describe and Itemize)</i>	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ <i>(Lease/Purchase Principal Retired)</i>	5300									0
211	Debt Service - Other <i>(Describe and Itemize)</i>	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		43,800	1,460	1,886,000	5,000	0	0	0	0	1,936,260
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(332,160)
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
219	Regular Program	1100		138,880							138,880
220	Pre-K Programs	1125		10,110							10,110
221	Special Education Programs (Functions 1200-1220)	1200		171,790							171,790
222	Special Education Programs Pre-K	1225		5,100							5,100
223	Remedial and Supplemental Programs K-12	1250		22,300							22,300
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		3,990							3,990
227	Interscholastic Programs	1500		32,610							32,610
228	Summer School Programs	1600		790							790
229	Gifted Programs	1650		560							560
230	Driver's Education Programs	1700		1,490							1,490
231	Bilingual Programs	1800		3,390							3,390
232	Truant Alternative & Optional Programs	1900		5,510							5,510
233	Total Instruction	1000		396,520							396,520
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		5,550							5,550
237	Guidance Services	2120		16,320							16,320
238	Health Services	2130		5,940							5,940
239	Psychological Services	2140		5,120							5,120
240	Speech Pathology & Audiology Services	2150		4,460							4,460
241	Other Support Services - Pupils (Describe & Itemize)	2190		6,760							6,760
242	Total Support Services - Pupil	2100		44,150							44,150
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		3,570							3,570
245	Educational Media Services	2220		10,560							10,560
246	Assessment & Testing	2230									0
247	Total Support Services - Instructional Staff	2200		14,130							14,130
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		7,680							7,680
250	Executive Administration Services	2320		11,410							11,410
251	Special Area Administrative Services	2330		13,330							13,330
252	Claims Paid from Self Insurance Fund	2361									0
253	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
254	Unemployment Insurance Payments	2363									0
255	Insurance Payments (regular or self-insurance)	2364									0
256	Risk Management and Claims Services Payments	2365									0
257	Judgment and Settlements	2366									0
258	Educatl, Inspectl, Supervisory Serv. Related to Loss Prevention or Reduction	2367									0
259	Reciprocal Insurance Payments	2368									0
260	Legal Service	2369									0
261	Total Support Services - General Administration	2300		32,420							32,420
262	Support Services - School Administration	2400									
263	Office of the Principal Services	2410		74,260							74,260
264	Other Support Services - School Administration (Describe & Itemize)	2490									0
265	Total Support Services - School Administration	2400		74,260							74,260
266	Support Services - Business	2500									
267	Direction of Business Support Services	2510		25,550							25,550
268	Fiscal Services	2520		36,790							36,790
269	Facilities Acquisition & Construction Services	2530									0
270	Operation & Maintenance of Plant Service	2540		236,060							236,060
271	Pupil Transportation Services	2550		8,750							8,750
272	Food Services	2560									0
273	Internal Services	2570									0
274	Total Support Services - Business	2500		307,150							307,150
275	Support Services - Central	2600									

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
276	Direction of Central Support Services	2610									0
277	Planning, Research, Development & Evaluation Services	2620									0
278	Information Services	2630		23,960							23,960
279	Staff Services	2640		17,610							17,610
280	Data Processing Services	2660		55,250							55,250
281	Total Support Services - Central	2600		96,820							96,820
282	Other Support Services (Describe & Itemize)	2900									0
283	Total Support Services	2000		568,930							568,930
284	COMMUNITY SERVICES (MR/SS)	3000									0
285	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									0
286	Payments for Regular Programs	4110									0
287	Payments for Special Education Programs	4120									0
288	Payments for CTE Programs	4140									0
289	Total Payments to Other Dist & Govt Units	4000		0							0
290	DEBT SERVICE (MR/SS)	5000									0
291	Debt Service - Interest on Short-Term Debt	5100									0
292	Tax Anticipation Warrants	5110									0
293	Tax Anticipation Notes	5120									0
294	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
295	State Aid Anticipation Certificates	5140									0
296	Other (Describe & Itemize)	5150									0
297	Total Debt Service	5000						0			0
298	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
299	Total Direct Disbursements/Expenditures			965,450				0			965,450
300	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(37,050)
302	60 - CAPITAL PROJECTS (CP)										
303	SUPPORT SERVICES (CP)	2000									
304	Support Services - Business										
305	Facilities Acquisition & Construction Services	2530			24,000		900,000				924,000
306	Other Support Services (Describe & Itemize)	2900									0
307	Total Support Services	2000	0	0	24,000	0	900,000	0	0		924,000
308	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
309	Payments to Other Dist & Govt Units (In-State)	4100									
310	Payments to Regular Programs	4110									0
311	Payment for Special Education Programs	4120									0
312	Payment for CTE Programs	4140									0
313	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190									0
314	Total Payments to Other Districts & Govt Units	4000			0			0			0
315	PROVISION FOR CONTINGENCIES (CP)	6000									0
316	Total Direct Disbursements/Expenditures		0	0	24,000	0	900,000	0	0		924,000
317	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(923,200)
319	70 WORKING CASH FUND (WC)										
321	80 - TORT FUND (TF)										
322	INSTRUCTION (TF)	1000									
323	Regular Programs	1100									0
324	Tuition Payment to Charter Schools	1115									0
325	Pre-K Programs	1125									0
326	Special Education Programs (Functions 1200 - 1220)	1200									0
327	Special Education Programs Pre-K	1225									0
328	Remedial and Supplemental Programs K-12	1250									0
329	Remedial and Supplemental Programs Pre-K	1275									0
330	Adult/Continuing Education Programs	1300									0
331	CTE Programs	1400									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
332	Interscholastic Programs	1500									0
333	Summer School Programs	1600									0
334	Gifted Programs	1650									0
335	Driver's Education Programs	1700									0
336	Bilingual Programs	1800									0
337	Truant Alternative & Optional Programs	1900									0
338	Pre-K Programs - Private Tuition	1910									0
339	Regular K-12 Programs Private Tuition	1911									0
340	Special Education Programs K-12 Private Tuition	1912									0
341	Special Education Programs Pre-K Tuition	1913									0
342	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
343	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
344	Adult/Continuing Education Programs Private Tuition	1916									0
345	CTE Programs Private Tuition	1917									0
346	Interscholastic Programs Private Tuition	1918									0
347	Summer School Programs Private Tuition	1919									0
348	Gifted Programs Private Tuition	1920									0
349	Bilingual Programs Private Tuition	1921									0
350	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
351	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
352	SUPPORT SERVICES (TF)	2000									
353	Support Services - Pupil	2100									
354	Attendance & Social Work Services	2110									0
355	Guidance Services	2120									0
356	Health Services	2130									0
357	Psychological Services	2140									0
358	Speech Pathology & Audiology Services	2150									0
359	Other Support Services - Pupils (Describe & Itemize)	2190									0
360	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
361	Support Services - Instructional Staff	2200									
362	Improvement of Instruction Services	2210									0
363	Educational Media Services	2220									0
364	Assessment & Testing	2230									0
365	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
366	Support Services - General Administration	2300									
367	Board of Education Services	2310									0
368	Executive Administration Services	2320									0
369	Special Area Administration Services	2330									0
370	Claims Paid from Self Insurance Fund	2361									0
371	Risk Management and Claims Services Payments	2365			5,000						5,000
372	Total Support Services - General Administration	2300	0	0	5,000	0	0	0	0	0	5,000
373	Support Services - School Administration	2400									
374	Office of the Principal Services	2410									0
375	Other Support Services - School Administration (Describe & Itemize)	2490									0
376	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
377	Support Services - Business	2500									
378	Direction of Business Support Services	2510									0
379	Fiscal Services	2520									0
380	Operation & Maintenance of Plant Services	2540									0
381	Pupil Transportation Services	2550									0
382	Food Services	2560									0
383	Internal Services	2570									0
384	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
385	Support Services - Central	2600									
386	Direction of Central Support Services	2610									0
387	Planning, Research, Development & Evaluation Services	2620									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
388	Information Services	2630									0
389	Staff Services	2640									0
390	Data Processing Services	2660									0
391	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
392	Other Support Services (Describe & Itemize)	2900									0
393	Total Support Services	2000	0	0	5,000	0	0	0	0	0	5,000
394	COMMUNITY SERVICES (TF)	3000									0
395	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
396	Payments to Other Dist & Govt Units (In-State)	4100									
397	Payments for Regular Programs	4110									0
398	Payments for Special Education Programs	4120									0
399	Payments for Adult/Continuing Education Programs	4130									0
400	Payments for CTE Programs	4140									0
401	Payments for Community College Programs	4170									0
402	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
403	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
404	Payments for Regular Programs - Tuition	4210									0
405	Payments for Special Education Programs - Tuition	4220									0
406	Payments for Adult/Continuing Education Programs - Tuition	4230									0
407	Payments for CTE Programs - Tuition	4240									0
408	Payments for Community College Programs - Tuition	4270									0
409	Payments for Other Programs - Tuition	4280									0
410	Other Payments to In-State Govt Units (Describe & Itemize)	4290									0
411	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
412	Payments for Regular Programs - Transfers	4310									0
413	Payments for Special Education Programs - Transfers	4320									0
414	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
415	Payments for CTE Programs - Transfers	4340									0
416	Payments for Community College Program - Transfers	4370									0
417	Payments for Other Programs - Transfers	4380									0
418	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
419	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
420	Payments to Other Dist & Govt Units (Out of State)	4400									0
421	Total Payments to Other Dist & Govt Units	4000			0			0			0
422	DEBT SERVICE (TF)	5000									
423	Debt Service - Interest on Short-Term Debt										
424	Tax Anticipation Warrants	5110									0
425	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
426	Other Interest or Short-Term Debt (Describe & Itemize)	5150									0
427	Total Debt Service	5000						0			0
428	PROVISION FOR CONTINGENCIES (TF)	6000									0
429	Total Direct Disbursements/Expenditures		0	0	5,000	0	0	0	0	0	5,000
430	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
431											
432	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
433	SUPPORT SERVICES (FP&S)	2000									
434	Support Services - Business	2500									
435	Facilities Acquisition & Construction Services	2530									0
436	Operation & Maintenance of Plant Service	2540									0
437	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
438	Other Support Services (Describe & Itemize)	2900									0
439	Total Support Services	2000	0	0	0	0	0	0	0		0
440	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
441	Payments to Regular Programs	4110									0
442	Payments to Special Education Programs	4120									0
443	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
444	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
445	DEBT SERVICE (FP&S)	5000									

ESTIMATED DISBURSEMENTS/EXPENDITURES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
446	Debt Service - Interest on Short-Term Debt	5100									
447	Tax Anticipation Warrants	5110									0
448	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
449	Total Debt Service - Interest on Short-Term Debt	5100						0			0
450	Debt Service - Interest on Long-Term Debt	5200									0
451	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
452	Total Debt Service	5000						0			0
453	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
454	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
455	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

This page is provided for detailed itemizations as requested within the body of the Report.

1. Page 9: Other Restricted Revenue from State Sources (10-3999) - State library grant = \$1,212
2. Page 11: Other Restricted Grants (10-4999) - ESSER = \$410,709
3. Page 11: Other Restricted Grants (20-4999) - ESSER = \$85,518
4. Page 11: Other Restricted Grants (40-4999) - ESSER = \$20,000
5. Page 12: Other Support Services - Pupils (10-2190-100) - Intervention & Lunch/Playground Supervisor salaries = \$79,400
6. Page 12: Other Support Services - Pupils (10-2190-200) - Intervention & Lunch/Playground Supervisor benefits = \$150
7. Page 12: Other Support Services - Pupils (10-2190-300) - Services for Snowball & graduation = \$3,200
8. Page 12: Other Support Services - Pupils (10-2190-400) - Supplies for Snowball/Ambassadors = \$3,600
9. Page 12: Other Support Services - Pupils (10-2190-700) - Equipment for graduation = \$879
10. Page 15: Debt Service Other (30-5400-600) - Service charges = \$500
11. Page 16: Other Support Services - Pupils (50-2190-200) - Intervention & Lunch/Playground Supervisors = \$6,760

	A	B	C	D	E	F
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
2	Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3	Direct Revenues	30,244,782	3,038,818	1,604,100	5,200	34,892,900
4	Direct Expenditures	28,652,569	2,951,407	1,936,260		33,540,236
5	Difference	1,592,213	87,411	(332,160)	5,200	1,352,664
6	Estimated Fund Balance - June 30, 2022	10,903,142	1,195,639	2,076,919	814,211	14,989,911
7	Balanced budget, no deficit reduction plan is required.					
8	<p><i>A deficit reduction plan is required if the local board of education adopts (or amends) the 2021-22 school district budget in which the “operating funds” listed above result in direct revenues (line 9) being less than direct expenditures (line 19) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81).</i></p>					
10	<p>Note: <i>The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.</i></p>					
12	<p><i>The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2020-2021 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.</i></p>					
13	<p><i>The deficit reduction plan, if required, is developed using ISBE guidelines and format.</i></p>					

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	C	D	E	F	G
1	*School Districts Only		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2021-2022				
2							
3	19-022-2020-26						
4	<i>District Number</i>						
5	Lisle Community Unit School District No. 202						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		10,560,729	1,108,228	2,409,079	809,211	14,887,247
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	27,052,300	2,953,300	1,049,900	5,200	31,060,700
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	1,661,345	0	534,200	0	2,195,545
12	FEDERAL SOURCES	4000	1,531,137	85,518	20,000	0	1,636,655
13	Total Receipts/Revenues		30,244,782	3,038,818	1,604,100	5,200	34,892,900
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	18,840,102				18,840,102
16	SUPPORT SERVICES	2000	8,283,819	2,951,407	1,778,260		13,013,486
17	COMMUNITY SERVICES	3000	77,148	0	158,000		235,148
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,451,500	0	0		1,451,500
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		28,652,569	2,951,407	1,936,260		33,540,236
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		1,592,213	87,411	(332,160)	5,200	1,352,664
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		200	0	0	0	200
25	OTHER USES OF FUNDS (8000)		1,250,000	0	0	200	1,250,200
26	TOTAL OTHER SOURCES/USES OF FUNDS		(1,249,800)	0	0	(200)	(1,250,000)
27	ESTIMATED ENDING FUND BALANCE		10,903,142	1,195,639	2,076,919	814,211	14,989,911

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	H	I	J	K	L
1	*School Districts Only		ESTIMATED BUDGET FY2022-2023				
2							
3	19-022-2020-26						
4	<i>District Number</i>						
5	Lisle Community Unit School District No. 202						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		10,903,142	1,195,639	2,076,919	814,211	14,989,911
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		10,903,142	1,195,639	2,076,919	814,211	14,989,911

**ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division**

	A	B	M	N	O	P	Q
1	*School Districts Only		ESTIMATED BUDGET FY2023-2024				
2							
3	19-022-2020-26						
4	<i>District Number</i>						
5	Lisle Community Unit School District No. 202						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		10,903,142	1,195,639	2,076,919	814,211	14,989,911
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		10,903,142	1,195,639	2,076,919	814,211	14,989,911

**ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division**

	A	B	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2024-2025				
2							
3	19-022-2020-26						
4	<i>District Number</i>						
5	Lisle Community Unit School District No. 202						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		10,903,142	1,195,639	2,076,919	814,211	14,989,911
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		10,903,142	1,195,639	2,076,919	814,211	14,989,911

**ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division**

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> _____ (Enter as MM/DD/YY)			
2						
3	19-022-2020-26					
4	<i>District Number</i>					
5	Lisle Community Unit School District No. 202					
6	<i>District Name</i>		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		14,887,247	14,989,911	14,989,911	14,989,911
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	31,060,700	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	2,195,545	0	0	0
12	FEDERAL SOURCES	4000	1,636,655	0	0	0
13	Total Receipts/Revenues		34,892,900	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	18,840,102	0	0	0
16	SUPPORT SERVICES	2000	13,013,486	0	0	0
17	COMMUNITY SERVICES	3000	235,148	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,451,500	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		33,540,236	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		1,352,664	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		200	0	0	0
25	OTHER USES OF FUNDS (8000)		1,250,200	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(1,250,000)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		14,989,911	14,989,911	14,989,911	14,989,911

Deficit Reduction Plan-Background/Assumptions (School Districts Only)
Fiscal Year 2021-2022 through Fiscal Year 2024-2025

Lisle Community Unit School District No. 202 19-022-2020-26

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

- Short and Long Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance) If yes please explain:

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3^a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
- 8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11 Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- 12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14 Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- 16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money
(see 105 ILCS 5/20-10 for further explanation)

FOR ACTION

Lisle Community Unit School Dist. No. 202
Board of Education Meeting
September 27, 2021

SUBJECT: FY2022 School Maintenance Project Grant

BACKGROUND DATA: The School Maintenance Project Grant (SMPG) is a dollar for dollar state matching grant program providing awards up to \$50,000 to grantees exclusively for the maintenance or upkeep of buildings or structures for educational purposes. Any school district may apply for the grant.

A project may involve different types of work on a single building or structure or may involve a single type of work (e.g., new roofing or windows) on several buildings or structures. There is no limit to the cost of a project; however, grant awards shall not exceed \$50,000 per grant award, and applicants shall provide a match from local funds equal to the grant amount requested. An applicant must not obligate funds or begin work on any of the projects listed on the application prior to submission of the application in IWAS.

Submission of the application does not guarantee a grant will be approved or awarded. There is approximately \$47 million available for the FY2022 Round 1 School Maintenance Project Grant. Grants will be approved up to the amount released by the Governor's Office of Management and Budget. If the appropriation is insufficient to fund all approved projects, grants will be awarded in order of the five priorities established in School Construction Law: 1) Emergency projects 2) Health/life safety projects 3) State priority projects 4) Permanent improvement projects 5) Other projects.

The District is requesting a grant amount of \$50,000 for roof replacement work at Lisle Senior High School during the summer or 2022. The project is considered a permanent improvement project with an estimated cost of \$745,000. All project activities must be expended or legally obligated within two years of disbursement by the State.

The Board of Education must authorize the school maintenance project during a duly convened meeting before the application can be submitted for approval. The Board must also reserve local funds to cover the District's portion of the project costs, which are estimated to be around \$695,000. The application is completed by the school district and must be submitted to the Regional Office of Education by October 8, 2021. The Regional Office of Education will review the application and submit to the Illinois State Board of Education.

FINANCIAL IMPACT: If the grant application is approved by the State, the District will receive a matching grant of \$50,000 towards the cost of roof replacement at Lisle Senior High School.

RECOMMENDATION: The Administration recommends that the Board authorize submission of the School Maintenance Grant Program Application for the roof replacement work at Lisle Senior High School.

SUGGESTED MOTION: That the Board of Education approve the resolution authorizing the School Maintenance Grant Program Application for the roof replacement work at Lisle Senior High School.

SCHOOL MAINTENANCE PROJECT GRANT PROGRAM RESOLUTION

WHEREAS, the Board of Education of Lisle Community Unit School District No. 202, DuPage County, Illinois, caused to be prepared a School Maintenance Project Grant Application, and

WHEREAS, the Illinois Administrative Code, Section 151.120, requires that the local board of education authorize the school maintenance project during a duly convened meeting,

NOW THEREFORE BE IT RESOLVED, by the Board of Education of Lisle Community Unit School District No. 202 as follows:

Section 1: That the Board of Education hereby authorize and direct the Superintendent to apply for the School Maintenance Grant Program in the amount of \$50,000.

Section 2: The School Maintenance Grant Program is a dollar-for-dollar matching grant to be used for the maintenance of upkeep of buildings and structures for educational purposes. Project(s) to be included in the grant are as follows:

- \$745,000 for roof replacement at Lisle Senior High School.

This Resolution to authorize the School Maintenance Grant Program was approved by the Board of Education of Lisle Community Unit School District No. 202 at its regular meeting on September 27, 2021.

Dated: September 27, 2021

Daniel Helderle
President
Board of Education
Lisle C.U.S.D. No. 202

Attest:

Eunice McConville
Secretary
Board of Education
Lisle C.U.S.D. No. 202

FOR ACTION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Snow Removal Services Bid Addendum – Roll-Over Year 2

BACKGROUND DATA: Everest Snow Management was awarded the snow removal contract at the October 28, 2019 Board Meeting. The bid specifications provide that up to two (2) roll-over years may be added to the contract, one year at a time. Annual increases for roll-over years shall be no more than 5% or CPI, whichever is lower.

The District was pleased with the services provided by Everest during the 2019-2020 and 2020-2021 school years. Taking this into consideration, the Administration reached out to Everest in regards to extending the snow removal contract for one additional year. Everest Snow Management has agreed to provide services for the 2021-2022 school year. Pricing levels will increase by the 2019 CPI of 2.3%.

In an effort to formalize this understanding in writing, an addendum has been prepared to reflect the pricing and services for the 2021-2022 school year. A copy of the Snow Removal Bid Addendum is included in BoardBooks for reference.

FINANCIAL IMPACT: Snow removal costs are charged to the O&M Fund. Costs for plowing and salt fluctuate from year to year based on the weather conditions. Included in the FY2022 budget is \$55,000 for snow removal services.

RECOMMENDATION: The Administration recommends approval of the snow removal bid addendum with Everest Snow Management for the 2021-2022 school year.

SUGGESTED MOTION: That the Board of Education approves the Snow Removal Bid Addendum – Roll-Over Year 2 with Everest Snow Management to provide snow removal services for the 2021-2022 school year.

LISLE COMMUNITY UNIT DISTRICT 202
SNOW REMOVAL BID ADDENDUM
ROLL-OVER YEAR 2

In accordance with the “Roll-over” provision (Page 6, Section 18) of the Snow Removal Bid dated September 30, 2019, Everest Snow Management agrees to provide snow removal services for Lisle Community Unit School District #202 for the 2021 - 2022 school year.

Cost includes all equipment, labor and materials to provide the snow removal per bid specifications. Undersigned agrees that prices represent the total cost for snow removal and salting and that nothing additional will be added for delivery, taxes, fuel surcharges, etc.

1. Lisle Sr. High School

1800 Short Street, Lisle, Illinois

Flat rate per removal up to 3”	\$ 362.00 /push
Flat rate per removal greater than 3" up to 6”	\$ 453.00 /push
Flat rate per removal greater than 6" up to 9”	\$ 543.00 /push
Hourly rate for removal greater than 9" (hourly rate)	\$ 115.00 /hour

Flat rate salt furnished and applied \$ 372.00 per application

2. Lisle Jr. High School

5207 Center Avenue, Lisle, Illinois

Flat rate per removal up to 3”	\$ 239.00 /push
Flat rate per removal greater than 3" up to 6”	\$ 299.00 /push
Flat rate per removal greater than 6" up to 9”	\$ 359.00 /push
Hourly rate for removal greater than 9" (hourly rate)	\$ 115.00 /hour

Flat rate salt furnished and applied \$ 244.00 per application

3. Lisle Elementary School

5801 Westview Lane, Lisle, Illinois

Flat rate per removal up to 3”	\$ 94.00 /push
Flat rate per removal greater than 3" up to 6”	\$ 118.00 /push
Flat rate per removal greater than 6" up to 9”	\$ 141.00 /push
Hourly rate for removal greater than 9" (hourly rate)	\$ 115.00 /hour

Flat rate salt furnished and applied \$ 94.00 per application

NOTE: All items include total hourly charges for equipment and driver.


VEHICLE

RATE

Skid Steer	\$ 141.00 per hour/ea.
4-wheel drive pick-up truck with blade	\$ 141.00 per hour/ea.
Front end loader	\$ 250.00 per hour/ea.
Dump truck (for snow transportation)	\$ 167.00 per hour/ea.

EVEREST SNOW MANAGEMENT
By Its Authorized Representative

BOARD OF EDUCATION, LISLE
COMMUNITY UNIT SCHOOL DISTRICT
NO. 202, DUPAGE COUNTY, ILLINOIS

By:  _____

By: _____

Title: General Manager

Title: Board of Education President

Date: September 2, 2021

Date: _____

LISLE COMMUNITY UNIT SCHOOL DISTRICT #202
FINANCIAL REPORT
July 2021

	Total All Funds	Educational	Operations & Maintenance	Debt Services	Transportation	IMRF/Social Security		Capital Projects	Working Cash	Tort
						IMRF	Social Security			
BEGINNING FUND										
BALANCE 7/1/21	19,523,942.95	10,560,729.31	1,108,228.32	918,946.51	2,409,079.26	233,247.49	279,273.35	3,205,227.47	809,211.24	0.00
REVENUES										
JULY	16,892,618.57	14,071,368.94	1,505,457.27	266,034.36	571,203.30	231,598.40	242,031.29	45.28	2,445.58	2,434.15
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL	16,892,618.57	14,071,368.94	1,505,457.27	266,034.36	571,203.30	231,598.40	242,031.29	45.28	2,445.58	2,434.15
EXPENDITURES										
JULY	1,017,900.88	262,893.56	262,197.00	0.00	12,041.64	38,088.00	35,900.00	404,346.53	0.00	2,434.15
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB- TOTAL	1,017,900.88	262,893.56	262,197.00	0.00	12,041.64	38,088.00	35,900.00	404,346.53	0.00	2,434.15
ENDING FUND BALANCE	35,398,660.64	24,369,204.69	2,351,488.59	1,184,980.87	2,968,240.92	426,757.89	485,404.64	2,800,926.22	811,656.82	0.00
LIABILITIES	192,884.32	132,784.32	60,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING LIABILITY & FUND BALANCE	35,591,544.96	24,501,989.01	2,411,588.59	1,184,980.87	2,968,240.92	426,757.89	485,404.64	2,800,926.22	811,656.82	0.00

LISLE COMMUNITY UNIT SCHOOL DISTRICT #202
FINANCIAL REPORT
August 2021

	Total All Funds	Educational	Operations & Maintenance	Debt Services	Transportation	IMRF/Social Security		Capital Projects	Working Cash	Tort
						IMRF	Social Security			
BEGINNING FUND										
BALANCE 7/1/21	19,523,942.95	10,560,729.31	1,108,228.32	918,946.51	2,409,079.26	233,247.49	279,273.35	3,205,227.47	809,211.24	0.00
REVENUES										
JULY	16,892,618.57	14,071,368.94	1,505,457.27	266,034.36	571,203.30	231,598.40	242,031.29	45.28	2,445.58	2,434.15
AUGUST	4,095,753.07	3,417,330.07	363,028.87	62,531.14	140,357.23	54,430.91	56,883.28	36.80	582.73	572.04
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL	20,988,371.64	17,488,699.01	1,868,486.14	328,565.50	711,560.53	286,029.31	298,914.57	82.08	3,028.31	3,006.19
EXPENDITURES										
JULY	1,017,900.88	262,893.56	262,197.00	0.00	12,041.64	38,088.00	35,900.00	404,346.53	0.00	2,434.15
AUGUST	2,998,266.40	2,655,824.12	219,840.55	0.00	968.02	39,393.30	36,689.97	44,978.40	0.00	572.04
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB- TOTAL	4,016,167.28	2,918,717.68	482,037.55	0.00	13,009.66	77,481.30	72,589.97	449,324.93	0.00	3,006.19
ENDING FUND BALANCE	36,496,147.31	25,130,710.64	2,494,676.91	1,247,512.01	3,107,630.13	441,795.50	505,597.95	2,755,984.62	812,239.55	0.00
LIABILITIES	67,496.41	7,396.41	60,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING LIABILITY & FUND BALANCE	36,563,643.72	25,138,107.05	2,554,776.91	1,247,512.01	3,107,630.13	441,795.50	505,597.95	2,755,984.62	812,239.55	0.00

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
MONTHLY TREASURER'S REPORT
July 31, 2021

	Total All Funds	Educational	Operations & Maintenance	Debt Services	Transportation	IMRF/Social Security		Capital Projects	Working Cash	Tort
						IMRF	Social Security			
ISDLAF+/PMA - 101 ACCOUNT										
7/1/21 LIQ Beginning Balance (1121)	230,756.77	166,502.88	10,020.67	7,273.92	17,360.07	2,788.14	1,621.37	20,101.20	5,074.55	13.97
Monthly Transactions	8,593.11	(160,690.52)	(47,139.52)	94,728.91	211,228.42	(1,777.89)	5,062.59	(159,087.13)	66,086.28	181.97
7/31/21 LIQ Ending Balance (1121)	239,349.88	5,812.36	(37,118.85)	102,002.83	228,588.49	1,010.25	6,683.96	(138,985.93)	71,160.83	195.94
7/1/21 MAX Beginning Balance (1122)	25,919,354.26	17,864,608.49	1,791,911.02	817,031.12	1,949,940.10	313,172.43	353,299.86	2,257,831.60	569,990.10	1,569.54
Monthly Transactions	(1,339,528.88)	(792,123.31)	(86,832.98)	(72,886.79)	(19,253.85)	(17,301.57)	(21,097.35)	(261,740.03)	(65,876.61)	(2,416.39)
7/31/21 MAX Ending Balance (1122)	24,579,825.38	17,072,485.18	1,705,078.04	744,144.33	1,930,686.25	295,870.86	332,202.51	1,996,091.57	504,113.49	(846.85)
7/1/21 Investment Beginning Balance (1210)	10,749,034.11	7,408,644.67	743,124.71	338,831.57	808,661.07	129,875.96	146,517.24	936,346.97	236,381.01	650.91
Monthly Transactions	67.89	46.80	4.69	2.14	5.11	0.82	0.93	5.91	1.49	-
7/31/21 Investment Ending Balance (1210)	10,749,102.00	7,408,691.47	743,129.40	338,833.71	808,666.18	129,876.78	146,518.17	936,352.88	236,382.50	650.91
Total Ending Balance - 101 Account	35,568,277.26	24,486,969.01	2,411,088.59	1,184,980.87	2,967,940.92	426,757.89	485,404.64	2,793,458.52	811,656.82	-

OTHER CASH, DEPOSITS & ACCOUNTS RECEIVABLE

Imprest Fund (1110)	10,800.00	10,000.00	500.00		300.00					
Flex Spending (1150)	5,000.00	5,000.00								
Deposits (1910)	7,467.70							7,467.70		
7/31/21 Other Cash, Dep. & AR Ending Balance	23,267.70	15,000.00	500.00	-	300.00	-	-	7,467.70	-	-
Total Cash, Investments & Deposits	35,591,544.96	24,501,969.01	2,411,588.59	1,184,980.87	2,968,240.92	426,757.89	485,404.64	2,800,926.22	811,656.82	-


 David Wilkinson, Treasurer

9/22/21
 Date

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
MONTHLY TREASURER'S REPORT
August 31, 2021

	Total All Funds	Educational	Operations & Maintenance	Debt Services	Transportation	IMRF/Social Security		Capital Projects	Working Cash	Tort
						IMRF	Social Security			
ISDLAF+/PMA - 101 ACCOUNT										
8/1/21 LIQ Beginning Balance (1121)	239,349.88	5,812.36	(37,118.85)	102,002.83	228,588.49	1,010.25	6,683.96	(138,985.93)	71,160.83	195.94
Monthly Transactions	451,146.78	(330,998.28)	34,168.34	116,605.48	307,680.39	2,600.89	11,075.23	229,905.86	79,869.34	239.53
8/31/21 LIQ Ending Balance (1121)	690,496.66	(325,185.92)	(2,950.51)	218,608.31	536,268.88	3,611.14	17,759.19	90,919.93	151,030.17	435.47
8/1/21 MAX Beginning Balance (1122)	24,579,825.38	17,072,485.18	1,705,078.04	744,144.33	1,930,686.25	295,870.86	332,202.51	1,996,091.57	504,113.49	(846.85)
Monthly Transactions	(478,615.91)	279,031.95	41,261.67	(87,375.61)	(251,698.60)	443.63	(4,523.15)	(353,351.44)	(102,096.43)	(307.93)
8/31/21 MAX Ending Balance (1122)	24,101,209.47	17,351,517.13	1,746,339.71	656,768.72	1,678,987.65	296,314.49	327,679.36	1,642,740.13	402,017.06	(1,154.78)
8/1/21 Investment Beginning Balance (1210)	10,749,102.00	7,408,691.47	743,129.40	338,833.71	808,666.18	129,876.78	146,518.17	936,352.88	236,382.50	650.91
Monthly Transactions	999,567.89	688,084.37	67,758.31	33,301.27	83,407.42	11,993.09	13,641.23	78,503.98	22,809.82	68.40
8/31/21 Investment Ending Balance (1210)	11,748,669.89	8,096,775.84	810,887.71	372,134.98	892,073.60	141,869.87	160,159.40	1,014,856.86	259,192.32	719.31
Total Ending Balance - 101 Account	36,540,376.02	25,123,107.05	2,554,276.91	1,247,512.01	3,107,330.13	441,795.50	505,597.95	2,748,516.92	812,239.55	-

OTHER CASH, DEPOSITS & ACCOUNTS RECEIVABLE

Imprest Fund (1110)	10,800.00	10,000.00	500.00		300.00					
Flex Spending (1150)	5,000.00	5,000.00								
Deposits (1910)	7,467.70							7,467.70		
8/31/21 Other Cash, Dep. & AR Ending Balance	23,267.70	15,000.00	500.00	-	300.00	-	-	7,467.70	-	-
Total Cash, Investments & Deposits	36,563,643.72	25,138,107.05	2,554,776.91	1,247,512.01	3,107,630.13	441,795.50	505,597.95	2,755,984.62	812,239.55	-


 David Wilkinson, Treasurer

9/22/21
 Date

FOR INFORMATION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Administrator and Teacher Salary and Benefits Report in Accordance with Public Act 97-0256

BACKGROUND DATA: Effective January 1, 2012, Public Act 97-0256 amended the School Code to require school districts in Illinois to perform the following:

1. Report to the State Board of Education, on or before October 1st of each year, the base salary and benefits of the district superintendent and all administrators and teachers employed by the school district. This reporting is now incorporated into the Employment Information System (EIS).
2. Prior to this annual reporting to the State Board of Education, the information must be presented at a regular school board meeting, subject to applicable notice requirements, and then posted on the website of the district.

Attached is the report generated from the Illinois State Board of Education EIS system that will be posted on the District's website at www.lisle202.org under the Business Services Department.

FINANCIAL IMPACT: N/A.

RECOMMENDATION: N/A.

SUGGESTED MOTION: N/A.

EIS Administrator and Teacher Salary and Benefits Report - School Year 2021

9/23/2021 5:02 pm

Lisle CUSD 202
5211 Center Ave, Lisle, IL 60532
190222020260000

Selection Criteria: (Employer) Employees = All

Name	Position	Base Salary	FTE	Vacation	Sick	Bonuses	Annuities	Retirement	Other
				Days	Days			Enhancements	Benefits
Anderson, Erik D	200-Teacher	\$78,487.00	1.00	0	14	\$0.00	\$0.00	\$7,943.35	\$22,506.40
Anderson, Herbert	200-Teacher	\$91,865.00	1.00	0	14	\$0.00	\$0.00	\$9,135.89	\$22,506.40
Aske, Jacob R	200-Teacher	\$9,165.38	0.21	0	14	\$0.00	\$0.00	\$1,085.49	\$17.38
Bamboato, Darius	208-Career and Technical Educator (CTE)	\$82,946.00	1.00	0	14	\$0.00	\$0.00	\$8,277.00	\$20,745.72
Barber, Lorie	200-Teacher	\$69,568.00	1.00	0	14	\$0.00	\$0.00	\$6,906.02	\$22,432.48
Blatchley, Monica	200-Teacher	\$99,215.00	1.00	0	14	\$0.00	\$0.00	\$9,856.32	\$19,164.40
Bossenga, Emmy	200-Teacher	\$95,433.00	1.00	0	14	\$0.00	\$0.00	\$10,038.37	\$6,595.40
Braun, Katherine	200-Teacher	\$61,541.00	1.00	0	14	\$0.00	\$0.00	\$6,446.13	\$8,728.52
Bylsma, Svea	200-Teacher	\$100,783.00	1.00	0	14	\$0.00	\$0.00	\$10,103.53	\$1,180.28
Byrne, Sharon	200-Teacher	\$78,487.00	0.86	0	14	\$0.00	\$0.00	\$7,105.31	\$49.97
Campian, James	200-Teacher	\$56,100.00	0.85	0	14	\$0.00	\$0.00	\$5,604.85	\$7,419.16
Capristo, Linda	250-Special Education Teacher	\$80,270.00	0.64	0	14	\$0.00	\$0.00	\$5,066.50	\$13,654.00
Cerny, Marie	250-Special Education Teacher	\$64,216.00	1.00	0	14	\$0.00	\$0.00	\$6,368.91	\$137.04
Cerveney, Karen	200-Teacher	\$77,595.00	1.00	0	14	\$0.00	\$0.00	\$7,689.06	\$19,164.40
Chandhok, Mona A	200-Teacher	\$66,000.00	1.00	0	14	\$0.00	\$0.00	\$6,543.34	\$11,505.72
Chasensky, Lauren	200-Teacher	\$76,703.00	1.00	0	14	\$0.00	\$0.00	\$7,714.34	\$9,164.92
Chiappetta, Rebecca	200-Teacher	\$35,158.80	0.60	0	14	\$0.00	\$0.00	\$3,486.26	\$0.00
Clarke, Jeannette	250-Special Education Teacher	\$78,487.00	1.00	0	14	\$0.00	\$0.00	\$7,804.28	\$21,810.20
Copeland, Naomi	200-Teacher	\$2,956.55	0.04	0	14	\$0.00	\$0.00	\$297.55	\$0.00
Cornfield, Betty	250-Special Education Teacher	\$107,482.00	1.00	0	14	\$6,029.30	\$0.00	\$11,903.04	\$15,440.92
Costello, Sheri	104-Assistant Principal	\$109,808.00	1.00	25	14	\$0.00	\$2,196.24	\$11,285.49	\$27,065.52
Cyrus, Richard	200-Teacher	\$95,433.00	1.00	0	14	\$0.00	\$0.00	\$9,438.47	\$19,090.48
Cyrus, Tonia	200-Teacher	\$73,039.56	1.00	0	14	\$0.00	\$0.00	\$7,461.72	\$137.04
Dahleen, Shayla	250-Special Education Teacher	\$67,784.00	1.00	0	14	\$0.00	\$0.00	\$7,417.05	\$8,728.52
Davis, Brianne	250-Special Education Teacher	\$93,649.00	1.00	0	14	\$0.00	\$0.00	\$9,294.87	\$1,530.28
Davis, Courtney J	200-Teacher	\$44,595.00	1.00	0	14	\$0.00	\$0.00	\$4,433.61	\$8,728.52
Davis, John	200-Teacher	\$104,726.00	1.00	0	14	\$0.00	\$0.00	\$10,398.07	\$20,671.80
Dawson, Rachel	200-Teacher	\$80,270.00	1.00	0	14	\$0.00	\$0.00	\$7,959.30	\$19,550.84
Dembowski, Kasie	200-Teacher	\$38,779.20	0.80	0	14	\$0.00	\$0.00	\$3,902.60	\$50.93
Dineen-Hendricks, Kathleen	104-Assistant Principal	\$95,797.00	0.77	0	14	\$0.00	\$0.00	\$9,474.48	\$26,963.52

Name	Position	Base Salary	FTE	Vacation	Sick	Bonuses	Annuities	Retirement	Other
				Days	Days			Enhancements	Benefits
Dybeck, David	200-Teacher	\$89,189.00	1.00	0	14	\$0.00	\$0.00	\$8,820.95	\$8,728.52
Erickson, Tor	104-Assistant Principal	\$96,719.00	0.81	0	14	\$0.00	\$0.00	\$9,565.67	\$26,963.52
Filipiak, Keith	100-District Superintendent	\$210,926.00	1.00	30	14	\$0.00	\$4,218.48	\$21,677.57	\$27,152.64
Gomez, Vasilici	200-Teacher	\$69,568.00	1.00	0	14	\$0.00	\$0.00	\$6,933.03	\$22,432.48
Gosselink, Wesley	103-Principal	\$150,298.00	1.00	30	14	\$0.00	\$3,006.00	\$15,560.65	\$27,152.64
Graff, Patrick	200-Teacher	\$48,474.00	1.00	0	14	\$0.00	\$0.00	\$4,799.29	\$8,728.52
Grau, Jason	250-Special Education Teacher	\$75,811.00	1.00	0	14	\$0.00	\$0.00	\$7,518.60	\$19,164.40
Gucciardo, Anjanette	200-Teacher	\$88,297.00	1.00	0	14	\$0.00	\$0.00	\$8,961.19	\$8,960.00
Gumina, Scott	200-Teacher	\$104,726.00	1.00	0	14	\$0.00	\$0.00	\$10,390.84	\$20,745.72
Hamann, Kelly	200-Teacher	\$79,935.34	1.00	0	14	\$0.00	\$0.00	\$8,661.78	\$8,728.52
Han, Jieun	200-Teacher	\$64,216.00	1.00	0	14	\$0.00	\$0.00	\$6,363.97	\$22,432.48
Hanson, Janet	250-Special Education Teacher	\$107,482.00	1.00	0	14	\$5,571.25	\$0.00	\$11,181.07	\$8,728.52
Hardy, Venessa	200-Teacher	\$95,433.00	1.00	0	14	\$0.00	\$0.00	\$9,503.44	\$22,506.40
Henrichs, Greg	200-Teacher	\$83,837.00	1.00	0	14	\$0.00	\$0.00	\$8,294.09	\$19,164.40
Hicks, Dena	200-Teacher	\$93,649.00	1.00	0	14	\$0.00	\$0.00	\$9,262.07	\$22,506.40
Honzel, Robin	200-Teacher	\$107,482.00	1.00	0	14	\$0.00	\$0.00	\$10,637.78	\$7,757.83
Howard, Jeffrey	103-Principal	\$172,197.00	1.00	25	14	\$0.00	\$3,443.91	\$17,697.33	\$27,152.64
Huschart, Kelly	200-Teacher	\$69,568.00	0.74	0	14	\$0.00	\$0.00	\$5,096.32	\$8,802.44
Jaegle, Christine A	200-Teacher	\$45,486.60	0.60	0	14	\$0.00	\$0.00	\$4,552.27	\$49.97
Jaegle, Christine A	127-Head of Gen Ed (Department chair no admin endorsement held)	\$30,324.40	0.40	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Jaegle, Ronald	200-Teacher	\$64,489.20	0.60	0	14	\$0.00	\$0.00	\$6,518.62	\$12,447.49
Jaegle, Ronald	127-Head of Gen Ed (Department chair no admin endorsement held)	\$42,992.80	0.40	0	0	\$0.00	\$0.00	\$0.00	\$0.00
James, Lauren	200-Teacher	\$57,081.00	0.45	0	14	\$0.00	\$0.00	\$2,943.46	\$10,988.42
Javior, Jeffrey	200-Teacher	\$99,215.00	1.00	0	14	\$20,400.00	\$0.00	\$10,250.41	\$14,575.00
Jensen, Christine	250-Special Education Teacher	\$82,946.00	1.00	0	14	\$0.00	\$0.00	\$8,252.89	\$17,510.52
Johnson, Diane	250-Special Education Teacher	\$107,482.00	1.00	0	14	\$0.00	\$0.00	\$10,652.78	\$22,432.48
Kearney, David	103-Principal	\$137,083.00	1.00	30	14	\$0.00	\$2,741.76	\$14,088.53	\$27,152.64
Kehoe, Debra	200-Teacher	\$107,482.00	1.00	0	14	\$0.00	\$0.00	\$10,660.33	\$20,745.72
Keigher, Natalie	200-Teacher	\$82,054.00	0.72	0	14	\$0.00	\$0.00	\$6,340.48	\$22,506.40
Kempher-Kotalik, Linda	101-Assistant/Associate District Superintendent	\$167,863.00	1.00	30	14	\$0.00	\$3,357.36	\$17,251.96	\$27,152.64
Kerback, Patricia M	200-Teacher	\$12,985.80	0.20	0	14	\$0.00	\$0.00	\$0.00	\$0.00
Kern, Erin	200-Teacher	\$76,703.00	0.72	0	14	\$0.00	\$0.00	\$6,432.33	\$20,745.72
Kim, Paul	200-Teacher	\$91,865.00	1.00	0	14	\$0.00	\$0.00	\$9,288.30	\$22,506.40
Kimmerly, Suzanne	200-Teacher	\$73,135.00	0.86	0	14	\$0.00	\$0.00	\$6,230.16	\$22,506.40
Klepadlo, Scott E	200-Teacher	\$53,291.00	1.00	0	14	\$0.00	\$0.00	\$5,302.66	\$8,728.52
Klepper, Mary	200-Teacher	\$69,568.00	1.00	0	14	\$0.00	\$0.00	\$7,075.73	\$22,506.40
Klimes, Christy	200-Teacher	\$101,970.00	1.00	0	14	\$0.00	\$0.00	\$10,135.19	\$22,506.40

Name	Position	Base Salary	FTE	Vacation	Sick	Bonuses	Annuities	Retirement	Other
				Days	Days			Enhancements	Benefits
Koeppen, Kelly	200-Teacher	\$66,000.00	0.43	0	14	\$0.00	\$0.00	\$2,210.40	\$378.36
Kuefner, Julie	200-Teacher	\$90,081.00	1.00	0	14	\$0.00	\$0.00	\$8,971.14	\$8,613.80
Lapham, Kathleen	200-Teacher	\$89,189.00	1.00	0	14	\$0.00	\$0.00	\$8,828.66	\$20,745.72
LaScala, Mark	200-Teacher	\$101,970.00	1.00	0	14	\$0.00	\$0.00	\$10,154.99	\$22,432.48
Law, Jennifer S	152-Special Education Director	\$151,967.00	1.00	25	14	\$0.00	\$3,039.36	\$15,618.16	\$27,152.64
Leonard, Arlene	200-Teacher	\$101,970.00	1.00	0	14	\$0.00	\$0.00	\$10,089.54	\$20,745.72
Lieder, Jami A	200-Teacher	\$25,968.20	0.47	0	14	\$0.00	\$0.00	\$2,568.28	\$961.20
Lumsden, Jason	200-Teacher	\$82,964.00	1.00	0	14	\$0.00	\$0.00	\$8,219.97	\$1,180.28
Madonia, Lindsey	200-Teacher	\$74,918.00	1.00	0	14	\$0.00	\$0.00	\$7,455.62	\$49.97
Maldre, Sarah	200-Teacher	\$45,486.60	0.60	0	14	\$0.00	\$0.00	\$4,634.04	\$13,459.40
Maldre, Sarah	127-Head of Gen Ed (Department chair no admin endorsement held)	\$30,324.40	0.40	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Marcum, Thomas C	107-General Administrator or General Supervisor	\$108,982.00	1.00	25	14	\$0.00	\$2,179.68	\$11,200.40	\$27,152.64
Marino, Jillian	200-Teacher	\$93,649.00	0.67	0	14	\$0.00	\$0.00	\$6,493.84	\$17,067.57
McCormick, Meredith	104-Assistant Principal	\$96,254.00	0.81	0	14	\$0.00	\$0.00	\$9,519.61	\$26,963.52
McIntyre, Celeste	200-Teacher	\$87,406.00	1.00	0	14	\$0.00	\$0.00	\$8,667.49	\$19,164.40
McLearIV, Robert	200-Teacher	\$80,270.00	1.00	0	14	\$0.00	\$0.00	\$7,985.62	\$20,745.72
Meyer, Peter	208-Career and Technical Educator (CTE)	\$107,482.00	1.00	0	14	\$0.00	\$0.00	\$10,659.75	\$19,164.40
Meyer, Phillip	200-Teacher	\$54,049.00	1.00	0	14	\$0.00	\$0.00	\$5,363.52	\$6,595.40
Milinki, Jennifer	250-Special Education Teacher	\$86,514.00	1.00	0	14	\$0.00	\$0.00	\$8,777.43	\$17,436.60
Miller, Anna	200-Teacher	\$53,291.00	1.00	0	14	\$0.00	\$0.00	\$5,623.70	\$7,138.40
Miller, Jaime	200-Teacher	\$67,784.00	1.00	0	14	\$0.00	\$0.00	\$6,765.45	\$22,082.48
Mulhaupt, Courtney	200-Teacher	\$91,865.00	1.00	0	14	\$0.00	\$0.00	\$9,160.31	\$22,506.40
Murphy, Caitlyn	200-Teacher	\$57,081.00	1.00	0	14	\$0.00	\$0.00	\$5,778.99	\$13,580.08
Murphy, Trisha	200-Teacher	\$73,135.00	1.00	0	14	\$0.00	\$0.00	\$7,251.12	\$1,530.28
Nelson, Kelli	200-Teacher	\$104,352.00	1.00	0	14	\$0.00	\$0.00	\$10,453.33	\$20,671.80
Neustadt, Leslie	250-Special Education Teacher	\$92,756.00	1.00	0	14	\$0.00	\$0.00	\$8,932.17	\$137.04
Ng, Joanna	203-English as a Second Language Teacher	\$77,595.00	0.61	0	14	\$0.00	\$0.00	\$7,781.23	\$17,436.60
Novak, Emily	200-Teacher	\$88,297.00	1.00	0	14	\$0.00	\$0.00	\$8,912.94	\$137.04
Ogan, Elizabeth	250-Special Education Teacher	\$107,482.00	1.00	0	14	\$0.00	\$0.00	\$10,680.46	\$22,506.40
OHara, James	105-Supervisory Dean	\$88,425.00	0.98	0	14	\$0.00	\$0.00	\$8,745.35	\$26,963.52
Oros, Natalie	200-Teacher	\$49,232.40	0.60	0	14	\$0.00	\$0.00	\$4,871.65	\$82.32
OShea, Amy	200-Teacher	\$82,054.00	0.77	0	14	\$0.00	\$0.00	\$8,136.98	\$22,506.40
Park, Aimee	200-Teacher	\$90,081.00	1.00	0	14	\$0.00	\$0.00	\$9,270.59	\$22,506.40
Pavilionis, Vincent	200-Teacher	\$67,784.00	1.00	0	14	\$0.00	\$0.00	\$6,927.84	\$177.84
Payne, Melissa	103-Principal	\$139,539.00	1.00	25	14	\$0.00	\$2,790.72	\$14,340.85	\$27,152.64
Perez, Kevin E	200-Teacher	\$77,595.00	1.00	0	14	\$0.00	\$0.00	\$7,728.82	\$22,506.40

Name	Position	Base Salary	FTE	Vacation	Sick	Bonuses	Annuities	Retirement	Other
				Days	Days			Enhancements	Benefits
Perretta, Mia	200-Teacher	\$56,189.40	0.60	0	14	\$0.00	\$0.00	\$5,617.52	\$13,503.80
Perretta, Mia	127-Head of Gen Ed (Department chair no admin endorsement held)	\$37,459.60	0.40	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Peterson, Marybeth	200-Teacher	\$82,054.00	1.00	0	14	\$0.00	\$0.00	\$8,117.69	\$17,510.52
Pilon, Erica	200-Teacher	\$99,000.00	1.00	0	14	\$0.00	\$0.00	\$9,967.26	\$22,432.48
Polinski, Michael	250-Special Education Teacher	\$69,568.00	1.00	0	14	\$0.00	\$0.00	\$7,013.09	\$20,745.72
Polmanteer, Colette	200-Teacher	\$74,918.00	1.00	0	14	\$0.00	\$0.00	\$7,653.62	\$22,160.20
Pomatto, Jennifer	104-Assistant Principal	\$109,826.00	1.00	30	14	\$0.00	\$2,196.48	\$11,287.21	\$23,418.72
Poremba, Katherine	250-Special Education Teacher	\$85,622.00	1.00	0	14	\$0.00	\$0.00	\$8,468.17	\$22,506.40
Potempa, Tracey	200-Teacher	\$78,487.00	1.00	0	14	\$0.00	\$0.00	\$7,817.82	\$22,432.48
Pridmore, Elizabeth	200-Teacher	\$75,811.00	1.00	0	14	\$0.00	\$0.00	\$7,561.47	\$6,595.40
Pupillo, Lauren	200-Teacher	\$78,487.00	0.85	0	14	\$0.00	\$0.00	\$6,889.54	\$22,432.48
Remigio, Maria	203-English as a Second Language Teacher	\$101,970.00	1.00	0	14	\$0.00	\$0.00	\$10,231.18	\$20,671.80
Renguso, Amy	200-Teacher	\$41,740.80	0.60	0	14	\$0.00	\$0.00	\$4,208.75	\$4,283.36
Renguso, Amy	127-Head of Gen Ed (Department chair no admin endorsement held)	\$27,827.20	0.40	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Ridges, Daniel	200-Teacher	\$5,093.16	0.08	0	14	\$0.00	\$0.00	\$514.07	\$0.00
Sanko, April	200-Teacher	\$99,215.00	1.00	0	14	\$0.00	\$0.00	\$9,856.91	\$63.12
Sanko, Daniel	200-Teacher	\$101,970.00	1.00	0	14	\$0.00	\$0.00	\$10,101.99	\$20,745.72
Sauer, Mary	200-Teacher	\$78,487.00	0.73	0	14	\$0.00	\$0.00	\$5,673.85	\$20,745.72
Schmidt, Michael	200-Teacher	\$107,482.00	1.00	0	14	\$0.00	\$0.00	\$10,789.30	\$22,082.48
Schraub, Daniel	200-Teacher	\$77,595.00	1.00	0	14	\$0.00	\$0.00	\$7,685.30	\$19,164.40
Schwartz, Rebecca	200-Teacher	\$59,400.00	0.60	0	14	\$0.00	\$0.00	\$5,944.93	\$13,503.80
Schwartz, Rebecca	127-Head of Gen Ed (Department chair no admin endorsement held)	\$39,600.00	0.40	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Slade, Stephanie	200-Teacher	\$62,432.00	1.00	0	14	\$0.00	\$0.00	\$6,424.12	\$12,548.96
Smid, Jason	200-Teacher	\$73,135.00	1.00	0	14	\$0.00	\$0.00	\$7,324.30	\$6,595.40
Smith, Brittany	203-English as a Second Language Teacher	\$52,626.86	0.72	0	14	\$0.00	\$0.00	\$5,230.46	\$19,590.28
Smith, Elisa	250-Special Education Teacher	\$96,458.00	1.00	0	14	\$0.00	\$0.00	\$9,557.13	\$17,510.52
Smith, Justin	200-Teacher	\$91,865.00	1.00	0	14	\$0.00	\$0.00	\$9,158.93	\$137.04
Staley, Shannon	200-Teacher	\$79,378.00	1.00	0	14	\$0.00	\$0.00	\$7,976.03	\$22,234.12
Steben, James	200-Teacher	\$107,482.00	1.00	0	14	\$0.00	\$0.00	\$10,661.72	\$20,745.72
Stefani, Colleen	200-Teacher	\$104,726.00	1.00	0	14	\$0.00	\$0.00	\$10,371.59	\$22,432.48
Stellmacher, James M	200-Teacher	\$55,194.70	0.60	0	14	\$0.00	\$0.00	\$5,587.03	\$14,610.65
Stellmacher, James M	127-Head of Gen Ed (Department chair no admin endorsement held)	\$29,254.00	0.40	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Stevens, Patricia	200-Teacher	\$107,482.00	1.00	0	14	\$0.00	\$0.00	\$10,653.41	\$22,506.40
Tarkowski, Emma	200-Teacher	\$62,432.00	1.00	0	14	\$0.00	\$0.00	\$6,220.78	\$1,180.28

Name	Position	Base Salary	FTE	Vacation	Sick	Bonuses	Annuities	Retirement	Other
				Days	Days			Enhancements	Benefits
Toby, Maureen	200-Teacher	\$37,013.50	0.50	0	14	\$0.00	\$0.00	\$3,705.59	\$4,364.26
Toby, Maureen	250-Special Education Teacher	\$37,013.50	0.50	0	14	\$0.00	\$0.00	\$3,705.59	\$4,364.26
Tuzzolino, Victoria	200-Teacher	\$72,243.00	1.00	0	14	\$0.00	\$0.00	\$7,171.15	\$8,728.52
Waibel, Scott	200-Teacher	\$84,730.00	1.00	0	14	\$1,439.66	\$0.00	\$8,525.43	\$17,510.52
Wallenberg, Michelle	200-Teacher	\$78,487.00	1.00	0	14	\$0.00	\$0.00	\$8,015.53	\$17,510.52
Wiertel, Jason	200-Teacher	\$95,433.00	1.00	0	14	\$0.00	\$0.00	\$9,462.08	\$20,745.72
Wilkinson, David	114-Chief School Business Official	\$144,157.00	1.00	24	14	\$0.00	\$2,883.12	\$16,780.75	\$23,418.72
Wojcik, Jane	200-Teacher	\$30,904.20	0.45	0	14	\$0.00	\$0.00	\$3,199.23	\$0.00
Woyna, Eric	200-Teacher	\$81,162.00	1.00	0	14	\$0.00	\$0.00	\$8,080.04	\$13,580.08
Woyna, Patrick	200-Teacher	\$77,529.88	1.00	0	14	\$0.00	\$0.00	\$7,912.17	\$13,365.00
Yaniz, Catherine	200-Teacher	\$74,918.00	1.00	0	14	\$0.00	\$0.00	\$7,426.88	\$22,432.48
Zitt, Jean	200-Teacher	\$96,458.00	1.00	0	14	\$0.00	\$0.00	\$9,801.26	\$22,506.40
Totals									
Distinct Employee Count: 141		Distinct Positions Count: 149		Total Positions Count: 149		Vacation Days: 299		Sick Days: 1988	
Base Salary: \$11,932,273.03		Bonuses: \$33,440.21		Annuities: \$32,053.11		Retirement Enhancements: \$1,154,474.05		Other Benefits: \$2,130,858.74	

FOR INFORMATION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Salary Compensation Report in Accordance with Public Act 96-0434

BACKGROUND DATA: Public Act 96-0434 requires school districts in Illinois to post on its internet website by October 1 of each year an itemized salary compensation report for every employee in the district holding an administrative certificate and working in that capacity, including the general superintendent of schools.

This report must be presented at a regular board meeting, subject to applicable notice requirements. In addition, the report must be submitted to the DuPage Regional Office of Education which shall make copies available to any individual requesting them. Attached please find the report posted on the District's website at www.lisle202.org under the Business Services Department.

FINANCIAL IMPACT: N/A.

RECOMMENDATION: N/A.

SUGGESTED MOTION: N/A.

Lisle Community Unit School District 202

Salary Compensation Report in Accordance with Public Act 96-0434 for Fiscal Year 2021-2022

Last Name	First Name	Position	Base Salary	Pension Contributions	Retirement Annuity	Retirement Increases	Health Insurance	Disability Insurance	Life Insurance	Tuition Reimbursement [2]	Automobile Allowance	Payout of Unused Vacation Days [1]
Costello	Sheri	High School Assistant Principal	\$ 113,102	\$ 11,625	\$ 2,262	\$ -	\$ 26,880	\$ -	\$ 378	\$ -	\$ -	\$ 2,175
Dineen-Hendricks	Kathleen	Elementary Assistant Principal	\$ 98,671	\$ 9,759	\$ -	\$ -	\$ 26,880	\$ -	\$ 276	\$ -	\$ -	\$ -
Erickson	Tor	Junior High Asst. Principal	\$ 99,621	\$ 9,853	\$ -	\$ -	\$ 26,880	\$ -	\$ 276	\$ -	\$ -	\$ -
Filipiak	Keith	Superintendent	\$ 213,879	\$ 21,983	\$ 4,278	\$ -	\$ 26,880	\$ -	\$ 465	\$ -	\$ 1,200	\$ 4,113
Howard	Jeff	High School Principal	\$ 177,363	\$ 18,761	\$ 3,651	\$ 5,166	\$ 26,880	\$ -	\$ 465	\$ -	\$ 1,200	\$ 3,510
Kearney	David	Junior High Principal	\$ 141,195	\$ 14,512	\$ 2,824	\$ -	\$ 26,880	\$ -	\$ 465	\$ -	\$ 1,200	\$ 2,715
Kotalik	Linda	Assistant Superintendent	\$ 172,899	\$ 17,771	\$ 3,458	\$ -	\$ 26,880	\$ -	\$ 465	\$ -	\$ 1,200	\$ 3,325
Law	Jennifer	Director of Student Services	\$ 156,526	\$ 16,088	\$ 3,131	\$ -	\$ 26,880	\$ -	\$ 465	\$ -	\$ 1,200	\$ 3,010
Marcum	Thomas	High School Athletic/Activities Director	\$ 112,251	\$ 11,537	\$ 2,245	\$ -	\$ 26,880	\$ -	\$ 465	\$ -	\$ 1,200	\$ 2,159
McCormick	Meredith	Elementary Assistant Principal	\$ 99,142	\$ 9,805	\$ -	\$ -	\$ 26,880	\$ -	\$ 276	\$ -	\$ -	\$ -
Norwood	Lindsay	Junior High Asst. Principal	\$ 93,000	\$ 9,198	\$ -	\$ -	\$ 26,880	\$ -	\$ 276	\$ -	\$ -	\$ -
O'hara	James	Dean of Students	\$ 91,078	\$ 9,008	\$ -	\$ -	\$ 26,880	\$ -	\$ 276	\$ -	\$ -	\$ -
Payne	Melissa	Elementary School Principal	\$ 149,539	\$ 15,370	\$ 2,991	\$ -	\$ 26,880	\$ -	\$ 465	\$ -	\$ 1,200	\$ 2,876
Rzemieniecki	Chris	Elementary Assistant Principal	\$ 93,000	\$ 9,198	\$ -	\$ -	\$ 26,880	\$ -	\$ 189	\$ -	\$ -	\$ -
Zimmerman	Jennifer	High School Assistant Principal	\$ 113,121	\$ 11,627	\$ 2,262	\$ -	\$ 21,874	\$ -	\$ 465	\$ -	\$ -	\$ 2,175

[1] - Individual may exchange a maximum of five (5) unused vacation days annually for payment in lieu of using the vacation days.

[2] - Reflects tuition reimbursements paid thru September 27, 2021.

FOR DISCUSSION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Suspension of Policy 7:40 Non-Public School Students, Including Parochial and Home-Schooled Students

BACKGROUND DATA: A home school parent in Lisle School District 202 is requesting a temporary suspension of Section 7:40 of Lisle CUSD School Board Policies to the extent required in order to permit home schooled students to participate in extracurricular activities for the remainder of the 2021-2022 school year.

According to the current Board Policy 7:40,

1. A non-public school student may attend any co-curricular activity that is associated with a District class in which he or she is enrolled.
2. A part-time student may participate in any co-curricular activity if he or she meets the District minimum class attendance requirements (i.e. attends a District school for at least four instructional periods each day and takes two additional classes in a program approved by the District).

Policy 7:40 Non-Public School Students, Including Parochial and Home-Schooled Students

Definitions

Non-public school student: a student who attends any school, including a parochial school or where instruction is provided in the student's home by the student's parent, which is not funded by public monies provided by the state in which the school is operated, by property taxes collected from the District in which the school is located, or by the United States government.

Full-time student: a student who attends kindergarten for at least 150 minutes daily or who attends any grade from first through twelfth for at least 300 minutes daily.

Part-time student: a student who attends school less than full-time but attends a District school for at least four instructional periods each day, excluding lunch, and who takes two additional classes in a program approved by the District.

Co-curricular activity: an activity associated with the curriculum in a regular classroom and is generally required for class credit.

Extracurricular activity: an activity that is not part of the curriculum, is not graded, does not offer credit, and does not take place during classroom time; it includes competitive interscholastic activities and clubs.

Proficiency:

- a. *For the purpose of grade placement*: acquisition of particular skills and/or knowledge as demonstrated by achievement test scores, criteria referenced test scores, end-of-year test scores, records from previous school enrollment, age, or any other reasonable criteria established by the Principal.
- b. *For the purpose of course crediting*: acquisition of particular skills and/or knowledge as demonstrated by such measures as scores on the final examinations for the District's courses, portfolio assessment, learning activities, content of and grades from the previous school, or any other reasonable criteria established by a District school principal.
- c. *Recognized school*: a school which has an Illinois State Board of Education Certificate of Non-Public School Recognition or, for a school located outside of Illinois, a comparable certificate from the governing education agency for that state.
- d. *Non-recognized school*: a school which does not have an Illinois State Board of Education Certificate of Non-Public School Recognition or, for a school located outside of Illinois, a comparable certificate from the governing education agency for that state.

Part-Time Attendance

The District accepts non-public school students, including parochial and home-schooled students, who live within the District for part-time attendance in the District's regular education program on a space-available basis. Requests for part-time attendance must be submitted to the Building Principal. All requests for part-time attendance must be submitted by August 1 prior to the school year for which the student requests attendance.

Enrollment for Part-Time Students

Students accepted for part-time attendance must comply with all discipline and attendance requirements established by the District. The parent or guardian of a student accepted for part-time attendance is responsible for all fees for the class or classes in which the student is enrolled and for the pro-rata portion of general fees charged to full time students.

Transportation, which is on the same basis as the District provides for full-time students, is provided to non-public students or part-time students on regular bus routes to or from a point on the route nearest or most easily accessible to the non-public school or student's home. Transportation other than on such routes shall be the responsibility of the parent or guardian.

Students with Disabilities

The District accepts for part-time attendance those children for whom it has been determined that special education services are needed, are enrolled in nonpublic schools, and otherwise qualify for enrollment in the District. Requests for part-time attendance must be submitted by the student's parent or guardian unless the student is emancipated. Special education services, including identification, evaluation, and placement procedures, shall be provided in accordance with state and federal laws, statutes, rules and regulations. Transportation for such students shall be provided on the same basis as for part-time regular education students unless other transportation is required in the child's individualized educational program (IEP) on the basis of the child's disabling condition or is required by the special education program location.

Extracurricular and Co-Curricular Activities

A non-public school student may attend any co-curricular activity that is associated with a District class in which he or she is enrolled. A part-time student may attend and/or participate in an extracurricular or co-curricular activity that is a part of a district class in which he or she is enrolled. A part-time student may participate in any Illinois High School Association (IHSA) extracurricular activity or non-IHSA extracurricular or co-curricular activity, not a part of a District class in which he or she is enrolled, if he or she meets the District requirements, minimum class attendance requirements, student Code of Conduct and any other specified requirements for participation. A part-time student who participates in an extracurricular or co-curricular activity is subject to all policies, regulations, and rules that apply to full-time students participating in the activity.

Grade Placement and Course Crediting When Enrolling Full-Time in the District

Grade placement and course credits will be accepted for a student enrolling in the District full-time following full-time attendance at a recognized school. The District's official school transcript for the student shall indicate the name of each course for which credit was accepted, the name of school at which the course was completed, and the grade assigned by the school from which the student transferred. The student's grade point average (GPA) shall reflect the grade assigned by a recognized school and shall be weighted so long as both the District and the school from which the student transferred treat the course taken as a weighted course.

Grade placement and acceptance of course credits for a student enrolling in the district full-time following full-time attendance in a non-recognized school shall be subject to demonstration of proficiency for the placement and/or course credits requested, with the final determination of placement and/or credits subject to the sole discretion of the District. The District's official school transcript for the student shall indicate the name of each course for which credit was accepted, the name of school at which the course was completed, and the grade assigned by the school from which the student transferred. The student's GPA shall not reflect the grade assigned by a non-recognized school.

Course Credits When Enrolled in a Recognized School

If a student takes a course at a non-recognized school while also enrolled in a recognized school that is not in the District, no credit shall be accepted by the District.

Credit shall be accepted for a course taken at a non-recognized school while also enrolled in a District school if the student received approval from his or her Principal prior to beginning such course and the student demonstrated proficiency subsequent to completion of the course. The Principal shall grant approval for the course to be taken if the student provides a statement of course activities, content, class time, learning activities, and expected outcomes which are comparable to the District course for which credit is accepted. The District's official school transcript for the student shall indicate the name of the course for which credit was accepted, the name of school at which the course was completed, and the grade assigned by the school from which the student transferred. The student's GPA shall not reflect the grade assigned.

Attendance Requirement for Diploma

In order to qualify for a district high school diploma, a student must be enrolled as a part-time student in the district high school during the semester immediately preceding the granting of the diploma and must have been enrolled in the high school part-time during at least two (2) of the four (4) semesters immediately preceding the granting of the diploma.

LEGAL REF.:

[105 ILCS 5/10-20.24](#) and [5/14-6.01](#).

CROSS REF.: [4:110](#) (Transportation), [6:170](#) (Title I Programs), [6:190](#) (Extracurricular and Co-Curricular Activities), [6:320](#) (Credit for Proficiency), [7:30](#) (Student Assignment), [7:300](#) (Extracurricular Athletics)

Adopted: September 28, 2020

Lisle Community Unit School District 202

FOR DISCUSSION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Information Technology (IT) Support Technician - Job Description

BACKGROUND DATA: The attached job description better reflects the current skill set and demands associated with our Information Technology Support position in the district.

We currently have one IT Technician in each building who provides on-going support to staff members for the various types of technology (software and hardware) found in the classroom and other instructional and office settings. With the recent transition to 1:1 devices for all PK-12 students, state and local assessments being delivered via an online platform and the complete reliance on technology on a daily basis, the IT position has become an even more critical position in the daily operations at the building level.

The current job description from 2007 is attached for your reference. Upon review you may notice things like the proficiency needed with various technology programs is noted (Google, Windows and Apple), “minor equipment repair” has evolved into repair of student devices (screens, keyboards, power ports, etc.). Additionally, set up and configuration of devices is another expectation for this position.

FINANCIAL IMPACT: Salaries and benefits are accounted for in the FY 2022 budget.

RECOMMENDATION: NA

SUGGESTED MOTION: NA

Lisle Community Unit School District No. 202

JOB DESCRIPTION / RESPONSIBILITIES

TITLE: Information Technology (IT) Support Technician

REPORTS TO: Technology Systems Specialist

JOB GOAL: Responsible for the repair and maintenance of staff and student computer hardware, peripheral equipment and software applications.

JOB QUALIFICATIONS:

- College Degree or 30 semester hours of college credit or any combination of education and experience that would provide the noted knowledge, abilities and skills.
- Minimum 1 year of experience in technology, preferably in a K-12 setting
- Must possess a working knowledge of all of the following:
 - Google Workplace for Education
 - Incident IQ or equivalent ticketing system
 - Google Admin Console
 - Chromebooks
 - JAMF or equivalent MDM management system
 - Windows 10
 - Apple iPad OS and Mac OS
 - Audio/visual experience
- Valid Illinois driver's license
- Ability to establish and maintain effective working relationships

TERMS OF EMPLOYMENT: Classified Employees Association of Lisle (CEAL) 220 day Agreement

KEY ACCOUNTABILITIES:

1. Assists staff and students for the purpose of resolving student device and classroom issues to maintain a high level of instructional technology
2. Assess malfunctions of hardware and/or software applications for the purpose of determining the appropriate actions to repair hardware and maintain technology operations
3. Engage in professional communication via appropriate channels to support staff and students with technology-related issues
4. Utilize ticketing system to log, respond and resolve staff and student issues
5. Prioritize and schedule responses to requests that align with scheduled service timelines
6. Manage assigned inventory and assist with district technology asset management
7. Repair student devices thoroughly and return them back in a timely and efficient manner
8. Set up and configure hardware and installs software on district computers
9. Perform summer break maintenance projects (e.g. reimaging, set up new devices, building projects, etc.) to prepare for the following school year
10. Assist in the management of student devices and accounts in MDM solutions
11. Interact and assist with members of the technology team to resolve system-level issues
12. Participates in technology long-range planning
13. Coordinates the administration of online testing and other school-wide events with building-level administration

14. Preserve district-wide security practices and communicates said practices to building staff
15. Project a positive image of the technology department, school and district to staff, students and members of the community
16. Complete work between multiple buildings, if needed.
17. Model non-discriminatory practices in all activities
18. Assumes all other responsibilities or duties as assigned

Note: Then above description is illustrative of primary tasks and responsibilities and is not meant to be an all-inclusive list of every task and responsibility.

Knowledge, Skills and Abilities:

- Communicate effectively and professionally with students, staff and parents via written and/or oral forms of communication
- Perform simple and repetitive tasks as well as complex and varied tasks
- Establish and maintain a cooperative working relationship with building staff and administration
- Carry out instructions furnished in the written, oral or kinesthetic form
- Maintain an organized workspace
- Adhere to established work and safety procedures
- Work independently and within a team environment
- Organize tasks and set priorities, including managing multiple tasks simultaneously and completing said tasks on schedule
- Lift and carry equipment up to 50 lbs
- Maintain emotional control while under stress

Evaluation: Annually completed by Technology Systems specialist

This job description is intended to describe the general nature and level of the work being performed by employees assigned to this position and is not an exhaustive list of all duties and responsibilities. The school district reserves the right to amend and change responsibilities to meet business and organizational needs as necessary.

Fair Labor Standards Act STATUS: Non-Exempt

APPROVED: TBD

Lisle Community Unit School District No. 202

JOB DESCRIPTION

TITLE: Technology Services Assistant

PAY CATEGORY: Technical Assistant

CLASSIFICATION WITHIN

BARGAINING UNIT: Library Aide/Technology Aide/Technology Manager's Assistant

QUALIFICATIONS:

1. College degree or 30 semester hours of college credit
2. Strong personal skills which foster good working relationships with students and other staff members.
3. Working knowledge of basic computer equipment and systems software
4. Proficiency in Mac and Windows operating systems
5. Experience in computer networking
6. Knowledge and experience with computer peripherals, such as printers, scanners, projection devices, CD-ROM and DVD.
7. Physical ability to perform assigned duties

REPORTS TO: Technology Services Manager and Building Principal

EVALUATED BY: Building Principal in collaboration with the Technology Services Manager

JOB GOAL: To assist students and staff in the efficient, effective and appropriate use of technology by assisting in the management of equipment and networks.

RESPONSIBILITIES:

1. Troubleshoots technology hardware and software for building computer labs, laptop carts, classrooms, library and offices

2. Assists staff and students with technology applications including multimedia presentations
3. Installs hardware, software, software updates and peripheral devices
4. Assists staff with internet use, including internet software and e-mail accounts
5. Helps maintain network including cable s/u and configuration
6. Assists instructional technology aide in supervision and maintenance of lab(s) as necessary
7. Educates staff in general computer maintenance and oversees the routine upgrading of virus protection
8. Repairs minor equipment problems
9. Coordinates major repairs with appropriate building personnel
10. Assists Technology Services Manager with district technology projects
11. Maintains inventory of hardware and software
12. Assumes other responsibilities within the scope of the job or any duties assigned in extraordinary circumstances as determined by the building administrator

TERMS OF EMPLOYMENT: 220 day work year at a compensation set by the Board of Education in compliance with the current collective bargaining agreement with the Classified Employees Association of Lisle

METHOD OF EVALUATION: Performance will be evaluated at least annually in accordance with the Board of Education's policy on evaluation of support staff.

Reviewed and agreed to by _____ on _____
(Employee's Name and Signature) (Date)

(rev. 3/07)



Lisle Community Unit School District 202

Board of Education Goals

1. Continuously monitor progress towards meeting the District Mission and Goals by utilizing District monitoring tools.
2. Establish performance indicators for college and career readiness and other District Goals in collaboration with administration and District staff.
3. Empower and evaluate the superintendent's management of the District and leadership of staff.
4. Conduct self-evaluations and improve Board effectiveness through utilization of a District's continuous improvement process.

AMENDMENT OF BOARD GOALS

Submitted by Pam Ahlmann

Background:

The Board established Board Goals around the time the District Goals were established. In subsequent years, we incorporated our Board Goals into the Code of Conduct and Agreed Upon Norms in the following:

- Norm # 8 covers Board Goal #1 and #2
- Norm #10 covers Board Goal #3
- Norm 11 covers Board Goal #4

At this point, I am suggesting we consider eliminating the Board Goals as they have become redundant, by incorporating them into the Code of Conduct and Agreed Upon Norms.

Last year, as a result of our participation in a board self-evaluation, Board Governance Review workshop, on January 14, 2020, we completed Board identified "Next Steps" by developing a new board member orientation checklist. We could consider future "Next Steps" as goals for the Board. We may want to wait and discuss that at our upcoming IASB workshop.

For now, along with suggesting the elimination of separate Board Goals and updating the Board of Education page on the District website by replacing the link for School Board Goals with the link for the Code of Conduct and Agreed Upon Norms for Members of the School Board, I propose the following updates, highlighted in red, for discussion:

Code of Conduct and Agreed Upon Norms for Members of the School Board

Revised September 24, 2018; **Update with Revised date when approved in 2021**

As a member of my local School Board, I will do my utmost to represent the public interest in education by adhering to the following standards and principles:

1. Represent all school district constituents honestly and equally and refuse to surrender my responsibilities to special interest or partisan political groups.
 - *I will stay focused on what is best for the whole/all students.*
 - *I will base my decisions on fact rather than supposition, opinion, or public favor.*
2. Avoid any conflict of interest or the appearance of impropriety which could result from my positions, and will not use my Board membership for personal gain or publicity,
 - *I will be mindful that I am responsible for my public conduct, even when not acting in my capacity as an elected official.*

- *I will conduct myself in a manner that reflects well on the District and avoid sharing Board information that has not been verified and made public.*
 - *I will understand that I may be perceived as a Board member, rather than as a parent or community member, in any of my communications or actions.*
3. Recognize that a Board member has no legal authority as an individual and that decisions can be made only by a majority of the Board.
 - *I will make requests for Board information through the Superintendent, not to administrative staff, with a copy to the Board president.*
 - *I will not make individual requests for action to the Superintendent or administration.*
 - *I will understand that responses to my requests for information will be shared with all Board members, so that all Board members have the same information.*
 4. Take no private action that might compromise the Board or administration and will respect the confidentiality of privileged information.
 - *I will not be a part of communicating privileged information relating to the District.*
 - *I will not engage in interactive communication with a Board-quorum outside of Board meetings.*
 - *I will not post anything derogatory about District students, District employees, or pending District matters on social media.*
 5. Abide by majority decisions of the Board, while retaining the right to seek changes in such decisions through ethical and constructive channels.
 - *I will not act or speak on behalf of the Board without the consent of the Board.*
 - *I will speak with one voice and abide by the will of the majority.*
 6. Encourage and respect the free expression of opinion by my fellow Board members and will participate in Board discussions in an open, honest and respectful manner, honoring the differences of opinion or perspective.
 - *I will express my opinion and respect others' opinions.*
 - *I will strive to avoid redundancy; not monopolize discussions; not interrupt others; stay succinct; pay attention to the speaker; avoid side bar conversations and tangents; minimize personal stories; and use time wisely during Board meetings.*
 - *I will strive to be clear about the intent of my questions and the manner in which they are asked.*
 7. Prepare for, attend, and actively participate in School Board meetings.
 - *I will maintain decorum and stay on task during meetings.*
 - *I will be fully prepared for Board meetings and be willing to commit whatever time is needed to the task at hand.*
 8. Be sufficiently informed and prepared to act on specific issues before the Board, and remain reasonably knowledgeable about local, state, and national, and global education issues.
 - *I will research and review factual information, so that I am informed on relevant issues.*

- *I will work to establish performance indicators for college and career readiness and other District Goals and Areas of Focus, in collaboration with administration. ~~and District staff.~~ (Board Goal #2)*
 - *I will strive to continuously monitor progress towards ~~the~~ District Mission and Goals by utilizing District progress monitoring tools. (Board Goal #1)*
9. Respectfully listen to those who communicate with the Board, seeking to understand their views, while recognizing my responsibility to represent the interests of the entire community.
- *I will follow policy and deal appropriately with students, parents or staff concerns.*
 - *I will not engage audience members in conversation during Board meetings, ~~unless they are presenting,~~ understanding that Board meetings are "in the public" rather than "for the public".*
10. Strive for a positive working relationship with the Superintendent, respecting the Superintendent's authority to advise the Board, implement Board policy, and administer the District.
- *I will honor a "no surprises" rule for fellow Board members, the Superintendent and administrators at Board meetings, and expect the same in return.*
 - *I will submit questions in advance of Board meetings, whenever possible, and may also ask them during Board meetings.*
 - *I will empower and evaluate the superintendent's management of the District and leadership of staff. (Board Goal #3)*
11. Model continuous learning and work to ensure good governance by taking advantage of Board member development opportunities, such as those sponsored by my State and National School Board Associations, and encourage my fellow Board members to do the same.
- *I will participate in self-evaluations and improve Board effectiveness through utilization of ~~the~~ District's continuous improvement process. (Board Goal #4)*
 - *I will participate in relevant ~~Board development and~~ school board learning opportunities.*
12. Strive to keep my Board work focused on its primary work of clarifying the District purpose, direction and goals, and monitoring District performance.
- *I will govern through Board policies to ensure legal compliance, establish processes, articulate District ends, delegate authority and define operating limits.*
 - *I will stay focused on Board work; i.e., stay in the balcony, define the "what" not the "how", and focus on high-level ~~management monitoring~~ data.*
 - *I will ask for what the Board needs to know, rather than what is nice to know.*

CROSS REF.: 1:130 (School District Philosophy), 2:10 (School District Governance), 2:20 (Powers and Duties of the Board of Education), 2:44 (Board of Education Membership), 2:80 -E (Board Member Code of Conduct), 2:105 (Ethics and Gift Ban), 2:120 (Board Member Development), 2:130 (Board-Superintendent Relationship), 2:140 (Communications To and

From the Board), 2:140-E (Exhibit: Guidance for Board Member Communications), 2:210 (Organizational Board of Education Meetings), 2:230 (Public Participation at Board Meetings), 3:30 (Chain of Command); 8:10 (Connection with the Community), 8:110 (Public Suggestions and Concerns)



Code of Conduct and Agreed Upon Norms for Members of the School Board

Revised August 26, 2019

As a member of my local School Board, I will do my utmost to represent the public interest in education by adhering to the following standards and principles:

1. Represent all school district constituents honestly and equally and refuse to surrender my responsibilities to special interest or partisan political groups.
 - *I will stay focused on what is best for the whole/all students.*
 - *I will base my decisions on fact rather than supposition, opinion, or public favor.*

2. Avoid any conflict of interest or the appearance of impropriety which could result from my positions, and will not use my Board membership for personal gain or publicity,
 - *I will be mindful that I am responsible for my public conduct, even when not acting in my capacity as an elected official.*
 - *I will conduct myself in a manner that reflects well on the District and avoid sharing Board information that has not been verified and made public.*
 - *I will understand that I may be perceived as a Board member, rather than as a parent or community member, in any of my communications or actions.*

3. Recognize that a Board member has no legal authority as an individual and that decisions can be made only by a majority of the Board.
 - *I will make requests for Board information through the Superintendent, not to administrative staff, with a copy to the Board president.*
 - *I will not make individual requests for action to the Superintendent or administration.*
 - *I will understand that responses to my requests for information will be shared with all Board members, so that all Board members have the same information.*

4. Take no private action that might compromise the Board or administration and will respect the confidentiality of privileged information.
 - *I will not be a part of communicating privileged information relating to the District.*
 - *I will not engage in interactive communication with a Board-quorum outside of Board meetings.*
 - *I will not post anything derogatory about District students, District employees, or pending District matters on social media.*
5. Abide by majority decisions of the Board, while retaining the right to seek changes in such decisions through ethical and constructive channels.
 - *I will not act or speak on behalf of the Board without the consent of the Board.*
 - *I will speak with one voice and abide by the will of the majority.*
6. Encourage and respect the free expression of opinion by my fellow Board members and will participate in Board discussions in an open, honest and respectful manner, honoring the differences of opinion or perspective.
 - *I will express my opinion and respect others' opinions.*
 - *I will strive to avoid redundancy; not monopolize discussions; not interrupt others; stay succinct; pay attention to the speaker; avoid side bar conversations and tangents; minimize personal stories; and use time wisely during Board meetings.*
 - *I will strive to be clear about the intent of my questions and the manner in which they are asked.*
7. Prepare for, attend, and actively participate in School Board meetings.
 - *I will maintain decorum and stay on task during meetings.*
 - *I will be fully prepared for Board meetings and be willing to commit whatever time is needed to the task at hand.*
8. Be sufficiently informed and prepared to act on specific issues before the Board, and remain reasonably knowledgeable about local, state, and national, and global education issues.
 - *I will research and review factual information, so that I am informed on relevant issues.*

- *I will work to establish performance indicators for college and career readiness and other District Goals in collaboration with administration and District staff. (Board Goal #2)*
 - *I will strive to continuously monitor progress towards meeting District goals by utilizing District Progress monitoring tools. (Board Goal #1)*
9. Respectfully listen to those who communicate with the Board, seeking to understand their views, while recognizing my responsibility to represent the interests of the entire community.
- *I will follow policy and deal appropriately with students, parents or staff concerns.*
 - *I will not engage audience members in conversation during Board meeting, unless they are presenting, understanding that Board meetings are "in the public" rather than "for the public".*
10. Strive for a positive working relationship with the Superintendent, respecting the Superintendent's authority to advise the Board, implement Board policy, and administer the District.
- *I will honor a "no surprises" rule for fellow Board members, the Superintendent and administrators at Board meetings, and expect the same in return.*
 - *I will submit questions in advance of Board meetings, whenever possible, and may also ask them during Board meetings.*
 - *I will empower and evaluate the superintendent's management of the District and leadership of staff. (Board Goal #3)*
11. Model continuous learning and work to ensure good governance by taking advantage of Board member development opportunities, such as those sponsored by my State and National School Board Associations, and encourage my fellow Board members to do the same.
- *I will participate in self-evaluations and improve Board effectiveness through utilization of a District's continuous improvement process. (Board Goal #4)*
 - *I will participate in relevant school board learning opportunities.*
12. Strive to keep my Board work focused on its primary work of clarifying the District purpose, direction and goals, and monitoring District performance.

- *I will stay focused on Board work; i.e., stay in the balcony, define the "what" not the "how", and focus on high-level management data.*
- *I will ask for what the Board needs to know, rather than what is nice to know.*

CROSS REF.: 1:130 (School District Philosophy), 2:10 (School District Governance), 2:20 (Powers and Duties of the Board of Education), 2:44 (Board of Education Membership), 2:80 -E (Board Member Code of Conduct), 2:105 (Ethics and Gift Ban), 2:120 (Board Member Development), 2:130 (Board-Superintendent Relationship), 2:140 (Communications To and From the Board), 2:140-E (Exhibit: Guidance for Board Member Communications), 2:210 (Organizational Board of Education Meetings), 2:230 (Public Participation at Board Meetings), 3:30 (Chain of Command); 8:10 (Connection with the Community), 8:110 (Public Suggestions and Concerns)

SCHOOL HEALTH ADVISORY COMMITTEE PROPOSAL

Submitted by Wendy Nadeau

This Health Advisory Committee will be a group of individuals representing different segments of the community, who collectively act to provide advice to a school on aspects of the school health program. These teams can work with schools to help identify health problems and concerns, set priorities, and design solutions.

Mission and Vision

A group of individuals representing segments of the community, appointed by the school district to serve at the district level, to provide advice to the district on coordinated school health programming and its impact on student health and learning.

To provide an efficient, effective structure for creating and implementing age-appropriate, sequential health education programs, and early intervention and prevention strategies that can easily be supported by local families and community stakeholders.

To play an important role in communicating the connection between health and learning to school administrators, parents and community stakeholders.

To help parents and community stakeholders reinforce the health knowledge and skills children need to be healthy for a lifetime.

Provide a variety of support group opportunities for parents.

Provide a variety of support group activities for students.

Who are potential members of a school health team and their role?

Understand the community. Those who have an understanding of the cultural, political, geographic, and economic structure of the community.

Have professional ability. Individuals with professional training in youth-related and health-related disciplines.

Are willing to devote time. Make sure to communicate to members of the team what time commitment is involved.

Have credibility. Select people who are respected by their peers. The credibility of the team is enhanced considerably by the personal characteristics of its members.

Are representative of the population. Membership should be as broad and diverse as possible. Representation of as many segments of the community as possible can enrich the level of discussion and acceptance of proposed activities.

Advisory committee should consist of Key School Representatives and Parents in one of the health fields listed below:

Students

Staff (e.g., principals, superintendent, directors of special education or instruction)

Health coordinators

Health education teachers

Counseling, psychological and social services

Health service providers (e.g., nurses, school clinic staff)

Nutrition services

Health care (e.g., hospitals, clinics, public health, physicians, nurse practitioners)

Mental health (e.g., counseling centers, substance abuse, social workers)

BOARD OF EDUCATION

2:150 Committees

Committees are useful in gathering and summarizing information, identifying alternatives, and making recommendations to the full board. The role of any committee must be purely advisory in making recommendations to the Board (or to the Superintendent).

All Board committee meetings shall comply with the Open Meetings Act. A Board committee may not take final action on behalf of the Board – it may only make recommendations or proposals to the Board.

Types of Board Committees:

Standing Board Committees

A standing committee, comprised of Board members, is created to deal with matters for an indefinite term although its members will fluctuate. Current Board standing committees are:

1. Board Policy Committee. This committee researches and reviews policy issues, and provides information and recommendations to the Board.
2. Board Finance Committee. This committee reviews District finances monthly and provides financial summaries to the Board. This committee also provides recommendations to the Board regarding the annual budget, tax levy and major capital expenditures and procurement.
3. Board Educational Equity and Excellence Committee. This committee reviews practices to provide information and recommendations to the Board regarding equity in educational opportunities and experiences.

Other Standing Committees Reporting to the Superintendent or Other Staff Members

Other standing committees are made up of staff and citizens who are not members of the Board. These committees report to the Superintendent or other staff members.

Some committees of this type are required by State law, including the following:

1. Parent-Teacher Advisory Committee on Student Discipline. This committee assists in the development of student behavior policy and procedure, and provides information and recommendations to the Board. Its members are parents/guardians and teachers, and may include persons whose expertise or experience is needed. The committee reviews such issues as administering medication in the schools, reciprocal reporting between the School District and local law enforcement agencies regarding criminal offenses committed by students, student behavior, disruptive classroom behavior, school bus safety procedures, and the dissemination of student conduct information.
2. Behavioral Interventions Committee. This committee develops and monitors procedures for using behavioral interventions in accordance with Board policy 7:230, *Misconduct by Students with Disabilities*, and provides information and recommendations to the Board. At the Board President's discretion, the Parent-Teacher Advisory Committee shall perform the duties assigned to the Behavioral Interventions Committee.

Special or Ad Hoc Board Committees

A special or temporary committee may be created for specific purposes and for a predetermined life span, or to investigate special issues. A special committee is automatically dissolved after presenting its final report to the Board or at the Board's discretion. The decision to create a special committee should be made with input from the Superintendent to be sure Board and staff roles and responsibilities are understood. The charge of the committee should be very clear, so that the committee does not misunderstand the extent of its authority.

Committee of the Whole

A meeting of the committee of the whole provides an opportunity for Board members to discuss issues and ask questions without voting.

Operating Guidelines

Committees shall operate under the following guidelines:

1. Board President shall make all Board committee appointments and designates a Committee of the Whole subject to Board approval.
2. The Committee Chair and the committee members shall establish the committee's meeting dates, time, and place.
3. The Superintendent may attend all committee meetings.
4. The Board President serves as an ex-officio member of all Board committees.

5. There is no voting in committee meetings. Committee recommendations or proposals may be referred to the Board for review and action.
6. Committee meetings are subject to the Open Meetings Act.
7. Minutes of committee meetings will be presented to the Committee for approval, within 30 days after that meeting or at Committee's second subsequent regular meeting, whichever is later.

LEGAL REF.:

[5 ILCS 120/.](#)

[105 ILCS 5/10-20.14](#) and [5/14-8.05](#).

CROSS REF.: 2:110 (Qualifications, Term, and Duties of Board Officers), 2:200 (Types of Board of Education Meetings), 2:230 (Public Participation at Meetings of the Board of Education and Petitions to the Board), 2:240 (Board Policy Development), 7:190 (Student Behavior), 7:230 (Misconduct by Students with Disabilities)

Adopted: February 26, 2018

Lisle Community Unit School District 202

FOR INFORMATION

**Lisle Community Unit School District 202
Board of Education Meeting
September 27, 2021**

SUBJECT: Freedom of Information Act Request

BACKGROUND DATA: The District received Freedom of Information Act request(s) from the following individual(s):

1. LocalLabs
2. Patrick G. Donnelly
3. James F. Holderman III

The District will respond to all the request(s) within the required timeline.

From: **Vince Espi** <news@news.locallabs.com>
Date: Thu, Sep 16, 2021 at 11:56 AM
Subject: FOIA Request - 1619 Project Curriculum
To: <mbuchholz@lisle202.org>

To whom it may concern:

I am writing to you on behalf of LocalLabs which is an online publication that reports on and informs the public about local government activities. If you are not the FOIA officer please forward it to the FOIA officer or reply to this email with the correct FOIA contact.

Pursuant to the Illinois Freedom of Information Act, I am requesting electronic records (preferably non-PDF such as CSV, Excel) of the following:

- A list of all materials in your district that fall under the 1619 project.

For reference, the 1619 project contains works with the following titles and authors: "America Wasn't a Democracy Until Black Americans Made It One", essay by Nikole Hannah-Jones

- "American Capitalism Is Brutal. You Can Trace That to the Plantation", essay by Matthew Desmond
- "How False Beliefs in Physical Racial Difference Still Live in Medicine Today", essay by Linda Villarosa
- "What the Reactionary Politics of 2019 Owe to the Politics of Slavery", essay by Jamelle Bouie
- "Why Is Everyone Always Stealing Black Music?", essay by Wesley Morris
- "How Segregation Caused Your Traffic Jam", essay by Kevin Kruse
- "Why Doesn't America Have Universal Healthcare? One Word: Race", essay by Jeneen Interlandi
- "Why American Prisons Owe Their Cruelty to Slavery", essay by Bryan Stevenson
- "The Barbaric History of Sugar in America", essay by Khalil Gibran Muhammad
- "How America's Vast Racial Wealth Gap Grew: By Plunder", essay by Trymaine Lee
- "Their Ancestors Were Enslaved by Law. Now They're Lawyers", photo essay by Djeneba Aduayom, with text from Nikole Hannah-Jones and Wadzanai Mhute
- "A New Literary Timeline of African-American History", a collection of original poems and stories
 - Clint Smith on the Middle Passage
 - Yusef Komunyakaa on Crispus Attucks
 - Eve L. Ewing on Phillis Wheatley
 - Reginald Dwayne Betts on the Fugitive Slave Act of 1793
 - Barry Jenkins on Gabriel's Rebellion
 - Jesmyn Ward on the Act Prohibiting Importation of Slaves
 - Tyehimba Jess on Black Seminoles
 - Darryl Pinckney on the Emancipation Proclamation of 1863
 - ZZ Packer on the New Orleans massacre of 1866

- Yaa Gyasi on the Tuskegee syphilis experiment
 - Jacqueline Woodson on Sgt. Isaac Woodard
 - Joshua Bennett on the Black Panther Party
 - Lynn Nottage on the birth of hip-hop
 - Kiese Laymon on the Rev. Jesse Jackson's "rainbow coalition" speech
 - Clint Smith on the Superdome after Hurricane Katrina
-
- A list of all books written by authors Ibram X. Kendi (aka Henry Rogers) or Robin DiAngelo that are used in curriculum or libraries in your school district.

The purpose of the request is to access and disseminate information as a matter of public interest and is not for the principal purpose of personal or commercial benefit. I qualify as media under the definition in Section 2 (c-10) ("Commercial purpose"), Section 2 (f) ("News media"), Section 2 (g) ("Recurrent requester"), and Section 2 (h) ("Voluminous request") of the Freedom of Information Act, for the purposes of being exempt to the provisions of Section 3.1 (Requests for commercial purposes), Section 3.2 (Recurrent requesters), Section 3.6 (Voluminous requests), and Section 6 (Authority to charge fees). Therefore, I request you furnish any responsive documents and items without charge.

Thank you in advance for your cooperation and assistance. Please let me know if you have questions.

Vince Espi

LocalLabs

Lisle Community Unit School District 202
Attn: Freedom of Information Officer
5211 Center Ave.
Lisle, IL 60532

Via E-mail Only: kfilipiak@lisle202.org

Dear FOIA Officer,

This is a request under the Freedom of Information Act. See 5 ILCS 140/1.
I request that a copy of the following documents in any form whatsoever (electronic, paper, or otherwise) be provided to me:

1. Any and all bond information related to Lisle Senior High School Project # 21-002 at 1800 Short St. Lisle, IL 60532.

I am willing to pay fees for this request up to a maximum of \$20.00. If you estimate that the fees will exceed this limit, please inform me first.

Please contact me at pdonnelly@donnellyharris.com or at 312-564-5210 to discuss any aspect of this request.

Sincerely,
/s/ Patrick G. Donnelly
Donnelly & Harris, LLC
53 W. Jackson Blvd., Suite 818
Chicago, IL 60604
pdonnelly@donnellyharris.com
dhlegal@donnellyharris.com
(312) 564 5210
Fax – (773) 570-7605

From: Protect Parents Rights IL <protectparentsrights@yahoo.com>
Sent: Thursday, September 9, 2021 2:20 PM
To: kfilipiak@lisle202.org
Subject: SHIELD Illinois Recent Emails FOIA

Dear Mr. Filipiak,

The following records request is made pursuant to the Illinois' Freedom of Information Act, "FOIA", 5 ILCS 140/1 et seq:

Please provide copies (in a searchable electronic format such as a pdf) of any and all emails (please also include any and all attachments to said emails) to/from any and all employees and/or Board members of District 202 to/from any and all representative(s) of the the University of Illinois and/or SHIELD Illinois for the time period of August 22, 2021 through September 8, 2021.

Note: Email domains to be searched for include, but are not limited to, the following:

@uiuc.edu
@illinois.edu
@uillinois.edu
@uic.edu
@uis.edu

In order to help to determine my status with regard to potential fees, please know that I am seeking information for personal use and not for commercial use. Further, the request is for information relating to the health, safety, and welfare and the legal rights of the general public. Therefore, I request a WAIVER OF ALL FEES for this FOIA request. Should a fee waiver not be granted, please advise as to the potential cost District 202 would intend to charge PRIOR TO PROCESSING this FOIA request. Thank you very much.

Sincerely,

James F. Holderman III

Superintendent's Report – September 2021

Lisle Elementary School

iReady

Students in K-5 completed the reading and Math iReady diagnostic assessments this month. This first of three test sessions over the course of the year provides baseline data to help identify students who may need additional math and/or reading interventions. The data gathered from the iReady diagnostic assessment helps to inform a personalized online lesson path for each student as well as any differentiated instruction that may be needed in the classroom. Student performance on the online iReady learning path during the week provides data that helps guide personalized Instruction and can then be used to plan for teacher-led small group instruction as well as whole class core instruction.

In addition, An iReady “family report” is sent home following the assessment to communicate the areas of strengths and opportunities for growth in both reading and math. After a student has taken more than one diagnostic assessment during the school year, parents can see the results for each diagnostic, allowing them to see the progress their child is making both overall.

Author Visit

Our K-2 classes had a special virtual visit by Peter Reynold, author and illustrator of many well-known children's books. Each year on or around September 15, a million or more teachers and students in thousands of classrooms around the globe engage in a worldwide celebration of creativity, courage, and collaboration inspired by his book, The Dot. All of our students visited the LRC and each class participated in Dot Day activities on September 15th and 16th.

Lisle Junior High School

Staff Recognition

Lisle Junior High School is proud of its own Natalie Keigher, 6th Grade Science Teacher, for being one of the writers for the OpenSciEd curriculum. Mrs. Keigher was one of 15 writers from across the country who contributed to the Unit “Where do natural hazards happen and how do we prepare for them? Natural Hazards: Tsunami”. According to the OpenSciEd website, “The goal of OpenSciEd is to ensure any science teacher, anywhere, can access and download freely available, high quality, locally adaptable full-course materials that support equitable science learning.”

We are extremely proud of Mrs. Keigher and her leadership in keeping Lisle Junior High School on the forefront of science education.

Student Participation

The Lisle Junior High Baseball and Softball Teams just completed very successful seasons. Congratulations to everyone who participated! In addition, the Dig In Club has been meeting since the beginning of school and has worked hard to . The club meets every Tuesday weather permitting. Last week we had over 20 students participate.

Lisle High School

[Lisle 202 Special Olympics](#)

The Lisle Special Olympics Floor Hockey Skills team participated in the Region C Floor Hockey Skills competition at Hersey High School in Arlington Heights, Illinois on September 19th. Each athlete participated in 4 different skills events against peers from other schools across the area. Andrew G. and Jacob M. from the high school both got silver medals in their divisions. Coaches, along with high school buddies Brayden and Esperanza, were there to cheer each athlete on. It was a great day for Lisle 202 Special Olympics!

[Cal's Angels](#)

Lisle High School went Gold to help kids fighting Cancer On Friday, September 17th. In the week leading up to the game, t-shirts were sold to help support the organization. Cal's Angels also sold shirts at the football game. We are pleased to share that \$1,438 was raised!

Cal's Angels is a St. Charles, Illinois-based 501(c)(3) pediatric cancer foundation established in 2007 after Cal Sutter lost his battle with Leukemia in 2006. During his treatment, Cal always cared about others before himself. His kindness was the inspiration behind a foundation that would grant wishes, raise awareness, and fund research to help kids fighting cancer. Cal's Angels has many programs that help kids fighting cancer, including Wish-Granting/Financial Assistance, 12 Days of Christmas, Fantasy Flight, Comfort Kits, and monthly Hospital Parties. Thank you to all who contributed to this worthy cause.

[Homecoming 2021](#)

Homecoming 2021 is on its way! The theme this year will be *The Enchanted Garden*. Activities will be held throughout the week including:

- Decathorama - **Sunday, September 26th at 10:00am at Wilde Field.**
- Talent show - **Wednesday, September 29th at 7:00 pm.**
- Homecoming Assembly - **Friday, October 1st.** COVID-19 mitigation strategies will be in place.
- Homecoming Dance - **Saturday, October 2nd** outside in the east parking lot of the school.

[LHS Hall of Fame 2022](#)

Lisle High School is [now taking nominations for the Lisle Hall of Fame Class of 2022 induction](#). All Lisle 202 community members are welcome to submit a nomination for a deserving candidate. Nominations for the Hall of Fame are sorted into three categories: Teacher/Coach, Athletics, Fine Arts.

District

Junior High/High School Parent-teacher Conference sign up will begin on October 4th. Parents received detailed information this afternoon. Junior High/High School conferences will be held on Thursday, October 14th & Friday, October 15th.

Elementary conferences will be held in November. Parent information will be sent at a later date.



September 23, 2021

Press Release

The Eyes to the Skies Festival is a volunteer-run, annual event which was formed in 2009, to provide financial assistance for six (6) local Lisle charities. The founding members had a great vision for this event and has proudly raised over one million dollars for the local charities.

Unfortunately, with the cancellation of the large festival over the last two years due to Covid-19, the Eyes to the Skies Festival will be disbanding due to a lack of interest and support from community members and a decreasing number of available volunteers who are able to meet the time commitment of running the 3-4 day event. As such, moving forward, the Village of Lisle and Lisle Park District will be working together to bring the Lisle community a new, smaller event to celebrate the 4th of July holiday.

We would like to thank the community and volunteers that supported us, our affiliate charity organizations and intergovernmental agencies for their support over the years. We also want to thank our fellow Board and Committee members who put in unlimited hours and dedication for so many years to make this event possible.

We encourage you to continue to support our affiliates; the Lisle Area Chamber of Commerce, Lisle Education Foundation, Lisle Kiwanis, Lisle Lions, Lisle Partners for Parks Foundation and the Lisle Rotary Club. These groups do so much for Lisle and they can always use volunteers and fundraising support. Please visit their websites and contact them directly for ways you can help.

Be safe and stay healthy,

The Eyes to the Skies Festival Board and Committee

HSO Council Meeting Agenda April 21, 2021

CALL TO ORDER:

APPROVAL OF MINUTES:

SUPERINTENDENT REPORT: Keith Filipiak

SCHOOL BOARD LIAISON:

PRESIDENT REPORT: Laura Tchakanakis

VICE PRESIDENT REPORT: Kathy Gill

TREASURER REPORT: Katie Candler

CORRESPONDING SECRETARY REPORT: Rachel Schuette

RECORDING SECRETARY REPORT: Daniele Cole

OPEN FORUM:

- HSO ByLaw review
- HSO New Proposed Expenses

UNIT DELEGATE REPORTS:

Elementary: Sharon Hederle

Junior High School HSO Report: Raquel Pedraza

High School: Mary Ebert

COMMITTEE REPORTS:

Flower Sale

Directory

Awards

5K Fun Walk/Run

UNFINISHED BUSINESS:

NEW BUSINESS:

MEETING ADJOURNED -

****Next Meeting Date October 20, 2021****

Dates to Remember

- Fri, 10/15 - Himes, Scariano, et al. law conference - you may register at [Law Conference Registration](#)
- Thu, 10/21 - DuPage Division Dinner and meeting - you may register at [IASB Division Dinner](#)
- Mon, 11/1 - Board Self-Evaluation In-District Workshop
- Sat. 11/20 - Joint Annual Conference

IASB Resolutions

The Proposed IASB Resolutions will be put to a vote at the Fall Conference in November. In order for the Lisle 202 School Board Delegate to cast our District's vote, each Lisle 202 Board Member should review the [resolutions](#) and be prepared to discuss and provide direction on how to vote during the Delegate Assembly.

Ms. McConville requests that an agenda be included on the October 25, 2021 Regular School Board Meeting to discuss the resolutions and ask the Board to provide direction on how the Delegate should cast a vote on behalf of Lisle 202.

Submitted by Eunice McConville

DuPage Division Executive Committee 2021-2023 Proposed Slate

The following 2021-2023 slate of officers will be voted on at the division dinner meeting.

Director: **Thomas A. Ruggio**
Woodridge SD 68

Chair: **Robert Friend**
Glenbard THSD 87

Vice-Chair: **Jean Randazzo**
Marquardt SD 15

Resolutions Chair: **James C. Blair**
Salt Creek SD 48

Directors-at-Large: **Nancy Kupka**
Community High SD 99

(New to slate) **Eunice McConville**
Lisle CUSD 202

(New to slate) **Mark W. Rising**
Indian Prairie CUSD 204

Karen Stuefen
Elmhurst CUSD 205

Paul Wedemann
Fenton CHSD 100

Procedure:

Each board has one vote in the election. The Governing Board Representative for your board votes on behalf of your board. If the Governing Board Representative is unable to attend (or your board didn't appoint a Governing Board Representative), another member of the board should be delegated to vote on behalf of the board. **All members of the board should review the slate and advise the representative regarding your support for the candidates.** Nominations from the floor (with the explicit approval of the candidate) are accepted. Often there is a simple voice vote for uncontested positions.

Updates from the September 24, 2021, LEND Council Meeting

Prepared by: Pam Ahlmann

The first Annual Council Meeting for SY 2021-2022 was held via Zoom and provided an opportunity for LEND members to connect with DuPage Legislators and discuss legislation and issues impacting our schools. Viewed as a mini lobby day, members were assigned breakout rooms and legislators moved between rooms.

Issues mentioned in two breakout session attended by Mimi Cohen, District Director for Laura Ellman and Terra Costa Howard included:

- Environmental legislation impacting schools (current work of Representative Ellman).
- Staffing losses and the need to make teacher and principal positions more attractive.
- Need to increase substitute teacher pay.
- Wages, pensions and lack of respect for educators.
- Attacks on educators; safety of students, staff and school board members.
- The increased amount of testing and the impact on the school day.
- Impact of mandates and increased requirements each year for teachers.
- Special education safety issues. (HB40 provided more funding for co-ops.)
- Loss of income from extra duties impacted by the Pandemic in the 2020-2021 SY and the negative effect on creditable earnings. (Legislation requested.)
- Representative Terra Costa Howard is addressing HB4151 language (limits picketing within 300 feet of school property) to keep everyone safe without stifling 1st Amendment rights.



SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE

**Board of Control Meeting
August 25, 2021
SASED Administrative Center
2900 Ogden
Lisle, IL 60532
MINUTES**

Dr. Matt Rich, Chairperson, called the meeting to order at 6:45 p.m. and welcomed those in attendance.

Roll call was taken with the following responding:

Present:	District	Representative
	Winfield School District #34	Dr. Matt Rich
	School District #45, DuPage County	Dr. Anthony Palmisano
	Salt Creek School District #48	Raymond Kielminski (arrived 6:51 p.m.)
	Downers Grove School District #58	Emily Hanus
	Cass School District #63	Mark Cross
	Center Cass School District #66	Dr. Andrew Wise
	Woodridge School District #68	Tom Ruggio
	DuPage High School District #88	Dr. Jean Barbanente
	Community High School District #94	Lynn Casey-Maher
	Community High School District #99	Joanna Vazquez Drexler
	Westmont Community Unit School District #201	Leah Conover
Absent:	Keeneyville School District #20	Terry Walloch
	Benjamin School District #25	Jack Buscemi
	West Chicago Elementary School District #33	Dr. Kristina Davis
	Maercker District #60	Dr. Sean Nugent
	Community Consolidated School District #180	Dr. Thomas Schneider
	Lisle Community Unit School District #202	Wendy Nadeau
	Elmhurst Community Unit School District #205	Dr. Keisha Campbell

Present: 11 Districts

Absent: 7 Districts

Also in attendance:

- Dr. Melinda McGuffin, Executive Director, SASED
- Don Robinson, Treasurer and Director for Business, SASED
- Dr. Kennedy Strickland Dixon, Director for Programs & Services, SASED
- Julie Grohn, Director for the Human Resource Department, SASED
- Christine Martin, Asst. Director for Programs & Services, SASED
- Anita Howard, Recording Secretary, SASED

1. Pledge of Allegiance

2. Closed Session

I move to recess to closed session at 6:46 p.m. for the purposes of:

a. Discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2c1

b. Collective negotiating matters between the public body and its employees or its representatives, or deliberations concerning salary schedules for one or more classes of employees.

This motion, made by Board Member Cross and seconded by Board Member Casey-Maher passed on voice vote.

Returned to open session at 6:57 p.m.

3. **Public Comment**--none

4. **Consent Agenda**

Motion made by Member Casey-Maher, seconded by Member Conover to approve the following consent agenda items as presented:

- a. Approved minutes of the June 23, 2021 open and closed sessions and the August 12, 2021 policy committee meeting
- b. Personnel Recommendations
 - 1) Accepted/Approved the Resignations, Retirements and Appointments of Licensed and Educational Support Staff; the Appointments of Registered Staff; the Appointments of Contracted Licensed and Educational Support Staff; and the Change of Employment Status for Licensed and Educational Support Staff
- c. Accepted the Financial Reports
 - 1) Treasurers Report--June/July 2021
 - 2) Revenue & Expenditure Reports--June/July 2021
 - 3) Gross Payrolls—June/July 2021; \$1,889,405.32/\$1,652,633.99
 - 4) Interim Payrolls—June/July 2021; \$1,040,051.06/\$415,579.31
 - 5) Bill List--August 2021; \$312,651.37
 - 6) Interim Checks--June/July 2021; \$429,979.35/\$1,802,353.45
- d. Approved/Adopted No Changes/Review Policies
 - 1) 1:10 SASSED Legal Status
 - 2) 1:20 Organization, Operations
 - 3) 1:30 Philosophy
 - 4) 2:10 Governance
 - 5) 2:20 Powers and Duties of the Board of Control
 - 6) 2:130 Board-Executive Director Relationship
 - 7) 3:30 Chain of Command
 - 8) 6:255 Assemblies and Ceremonies
 - 9) 7:220 Bus Conduct
 - 10) 7:230 Misconduct by Students with Disabilities
 - 11) 7:280 Communicable and Chronic Infectious Disease
- e. Conducted First Reading of Policies
 - 1) 2:240 Board Policy Development
 - 2) 5:10 Equal Employment Opportunity and Minority Recruitment
 - 3) 5:30 Hiring Process and Criteria
 - 4) 6:100 Using Animals in the Educational Program (new policy)
 - 5) 6:160 English Learners
 - 6) 6:235 Access to Electronic Networks
 - 7) 6:260 Complaints About Curriculum, Instructional Materials, and Programs
 - 8) 8:90 Parent Organizations and Booster Clubs
- f. Approved treasurer's bond update

- g. Approved SOPPAS
 - 1) Renaissance Learning, Inc.
 - 2) Prentke Romich Company
 - 3) Apex Learning Centers
 - 4) Learning A-Z, LLC
 - 5) SeeSaw
 - 6) SAVVAS Learning Company
 - 7) TobiiDynavox LLC
- h. Accepted donation of \$500 from the DuPage Credit Union
- i. Approved Secondary Transitional Experience Program contract in the amount of \$40,850.00
- j. Approved Department of Rehabilitation Services Transition Specialist Program contract in the amount of \$23,191.00
- k. Approved destruction of February 26, 2020 closed session recording

Upon roll call vote:

Ayes:

- Winfield School District #34
- School District #45, DuPage County
- Salt Creek School District #48
- Downers Grove School District #58
- Cass School District #63
- Center Cass School District #66
- Woodridge School District #68
- DuPage High School District #88
- Community High School District #94
- Community High School District #99
- Westmont Community Unit School District #201

Nays: None

Absent:

- Keeneyville School District #20
- Benjamin School District #25
- West Chicago Elementary School District #33
- Maercker District #60
- Community Consolidated School District #180
- Lisle Community Unit School District #202
- Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

5. Discussion Without Action

a. Informational/Correspondence

- 1) Update on Governing Board adoption of FY22 budget— Mr. Robinson shared that the Governing Board approved the budget and noted it is a balanced budget. However, with the addition of the ESSER funding, an amended budget will be required including a budget hearing. It was suggested to consider using the joint meeting in January for the timeline.
- 2) Update on strategic planning— Dr. McGuffin shared the core team has met twice with the CEC facilitator. A strategic planning website has been linked to the SASSED website complete with current documents and an events calendar. Participants for the planning team are being sought. The process is well thought out involving multiple stakeholders. The planning team intends to recommend a strategic plan to the Board at its December 8th meeting.
- 3) Orientation Day Report— Dr. Strickland-Dixon and Mrs. Martin provided a verbal summary of the written report submitted to board members. Program administrators

participated and were able to present to and meet/greet all staff. New staff were energized. Due to Covid increases, SASSED opening day activities were held remotely.

b. Enrollment Update— Dr. McGuffin updated the Board that enrollment is starting the year slightly down from last year however, August is a pivotal month. It is anticipated that the numbers will be more accurate in September. More medically fragile students are also being referred. Each program's enrollment is fluctuating as districts get back to school in person and determine students' needs. Starting in September, the enrollment update will include additional information as to why a student withdrew from a program.

c. Board Committee Updates— Negotiations on September 2nd and October 4th. The policy committee met and brought forth policies for Board action tonight. A finance committee meeting will be convened on September 8th.

6. Discussion with Action

a. Rescind approved Sheila White contract approved 6/23/21 and approve revised contract ***I move to rescind the administrator contract for Sheila White approved 6/23/21 and approve the revised contract as presented. This motion, made by Board Member Cross and seconded by Board Member Weiss, Passed.***

Upon roll call vote:

Ayes:

Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Downers Grove School District #58
Cass School District #63
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #94
Community High School District #99
Westmont Community Unit School District #201

Nays: None

Absent: Keeneyville School District #20
Benjamin School District #25
West Chicago Elementary School District #33
Maercker District #60
Community Consolidated School District #180
Lisle Community Unit School District #202
Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

b. Approve sick time payout for Sheila Keegan
I move to approve the sick time payout for 77.88 days in the amount of \$2,920.50 for Sheila Keegan as requested. This motion, made by Board Member Casey-Maher and seconded by Board Member Vazquez-Drexler Passed.

Discussion included the Board thanking Sheila for her 40 years of service.

Upon roll call vote:

Ayes:

Winfield School District #34

School District #45, DuPage County
Salt Creek School District #48
Downers Grove School District #58
Cass School District #63
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #94
Community High School District #99
Westmont Community Unit School District #201

Nays: None

Absent: Keeneyville School District #20
Benjamin School District #25
West Chicago Elementary School District #33
Maercker District #60
Community Consolidated School District #180
Lisle Community Unit School District #202
Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

c. Adopt the SASED 2021 Return to Learn Plan and the resolution regarding cooperative operations during COVID-19 pandemic

I move to adopt the 2021 SASED Return to Learn Plan and the resolution related to Cooperative Operations During COVID-19 Pandemic as presented. This motion, made by Board Member Weiss and seconded by Board Member Palmisano, was rescinded.

I move to adopt the 2021 SASED Return to Learn Plan and the revised resolution related to Cooperative Operations During COVID-19 Pandemic Section 7 language to include “through January 26, 2022.” This motion, made by Board Member Weiss and seconded by Board Member Kielminski Passed.

Discussion included Dr. McGuffin providing an overview of SASED’s Return to Learn Plan highlighting three priorities: 1) student and staff safety and well-being; 2) return to in-person learning; 3) continuity of in-person learning. SASED has 46 classrooms in 18 different buildings in 11 of its member districts. It is imperative, Dr. McGuffin stated, that SASED work within its member districts’ processes and procedures but also within its own and layer them together. SASED does not have a covid testing program because it doesn’t have the staff to train and go out to all of the classrooms but it will work with districts on this concern. Staffing was also discussed and SASED is not fully staffed at this time with greatest needs being teacher assistants and nurses. Most of the nurses are coming from agencies. Further discussion included ways the districts could possibly support SASED with the staffing issues. A major consideration is that many students are returning to school with different medical needs than they previously had, thus requiring more direct staff attention. Having bus drivers is also a statewide crisis and SASED is no exception. In discussion of the resolution for authority during covid, it was determined to adopt the resolution with the addition of reviewing it at the January 26, 2022 Board meeting.

Upon roll call vote:

Ayes:
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48

Downers Grove School District #58
Cass School District #63
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #94
Community High School District #99
Westmont Community Unit School District #201

Nays: None

Absent: Keeneyville School District #20
Benjamin School District #25
West Chicago Elementary School District #33
Maercker District #60
Community Consolidated School District #180
Lisle Community Unit School District #202
Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

d. Approve Addendum to contract with FoxHire, Inc.

I move to approve the addendum to the contract with FoxHire, Inc. as presented. This motion, made by Board Member Ruggio and seconded by Board Member Palmisano, Passed.

Upon roll call vote:

Ayes:

Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Downers Grove School District #58
Cass School District #63
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #94
Community High School District #99
Westmont Community Unit School District #201

Nays: None

Absent: Keeneyville School District #20
Benjamin School District #25
West Chicago Elementary School District #33
Maercker District #60
Community Consolidated School District #180
Lisle Community Unit School District #202
Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

e. Approve 2021-22 contract with Edu Healthcare for staffing as presented

I move to approve the 2021-22 contract with Edu Healthcare for staffing as presented. This motion, made by Board Member Kielminski and seconded by Board Member Vazquez-Drexler, Passed.

Upon roll call vote:

Ayes:

Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Downers Grove School District #58
Cass School District #63
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #94
Community High School District #99
Westmont Community Unit School District #201

Nays: None

Absent:

Keeneyville School District #20
Benjamin School District #25
West Chicago Elementary School District #33
Maercker District #60
Community Consolidated School District #180
Lisle Community Unit School District #202
Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

f. Approve 2021-2022 agreement with maxim healthcare for staffing as presented
I move to approve the 2021-2022 agreement with Maxim Healthcare for staffing as presented. This motion, made by Board Member Kielminski and seconded by Board Member Casey-Maher, Passed.

Upon roll call vote:

Ayes:

Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Downers Grove School District #58
Cass School District #63
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #94
Community High School District #99
Westmont Community Unit School District #201

Nays: None

Absent:

Keeneyville School District #20
Benjamin School District #25

West Chicago Elementary School District #33
Maercker District #60
Community Consolidated School District #180
Lisle Community Unit School District #202
Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

g. Approve agreement with ProCare Therapy for staffing
I move to approve the agreement with ProCare Therapy for staffing as presented. This motion, made by Board Member Cross and seconded by Board Member Vazquez-Drexler, Passed.

Upon roll call vote:

Ayes:

Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Downers Grove School District #58
Cass School District #63
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #94
Community High School District #99
Westmont Community Unit School District #201

Nays: None

Absent:

Keeneyville School District #20
Benjamin School District #25
West Chicago Elementary School District #33
Maercker District #60
Community Consolidated School District #180
Lisle Community Unit School District #202
Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

h. Approve the 2020-21 Intergovernmental Agreement between SASED and Cook County School District 130
I move to approve the 2020-21 Intergovernmental Agreement between SASED and Cook County School District 130 as presented. This motion, made by Board Member Vazquez-Drexler and seconded by Board Member Palmisano, Passed.

Upon roll call vote:

Ayes:

Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Downers Grove School District #58
Cass School District #63
Center Cass School District #66
Woodridge School District #68

DuPage High School District #88
Community High School District #94
Community High School District #99
Westmont Community Unit School District #201

Nays: None

Absent: Keeneyville School District #20
Benjamin School District #25
West Chicago Elementary School District #33
Maercker District #60
Community Consolidated School District #180
Lisle Community Unit School District #202
Elmhurst Community Unit School District #205

Ayes: 11 Districts Nays: 0 Districts Absent: 7 Districts

7. Closed Session

I move to recess to closed session at 7:57 p.m. for the purpose of:

a. Discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2c1

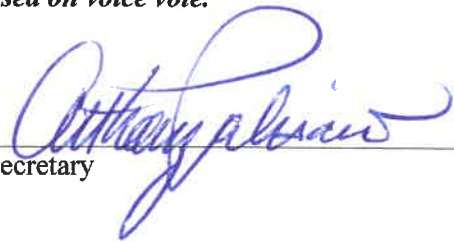
This motion, made by Board Member Vazquez-Drexler and seconded by Board Member Conover, Passed on voice vote.

Returned to open session at 8:41 p.m.

8. Adjournment--Motion made by Board Member Casey-Maher and seconded by Board Member Kielminski to adjourn the meeting at 8:42 p.m., Passed on voice vote.



Chairperson



Secretary



SASED Talking Points
Board of Control Meeting
September 22, 2021

Officers:

Chairperson—Dr. Matt Rich—District 34

Vice-Chair—Mr. Tom Ruggio—District 68

Secretary—Dr. Anthony Palmisano—District 45

New staff were introduced to the Board via a PowerPoint presentation (due to covid mitigations) by HR Director Julie Grohn. Dr. McGuffin acknowledged the SASED bus drivers who have stepped up including in their work transporting 29 of our neediest students who would have been remote learners. As a result of the drivers' commitment, the students are able to be in-person.

Closed session was held to discuss matters of personnel, possible litigation and collective bargaining.

Consent Agenda

The Board of Control conducted the following consent agenda business:

- Approved Minutes of the August 25, 2021 open and closed sessions
- Accepted/Approved the Resignations, Appointments and Change of Employment Status for Licensed Staff, Educational Support Staff, Contracted Staff and Registered Staff as presented.
- Accepted the Financial Reports
 - Treasurers Report--August 2021
 - Revenue & Expenditure Reports--August 2021
 - Gross Payrolls--August 2021; \$1,614,261.25
 - Interim Payrolls--August 2021; \$416,639.28
 - Bill List--September 2021; \$1,811,768.65
 - Interim Checks--August 2021; \$597,703.92
- Conducted Second Reading/Adoption of Policies
 - 2:240 Board Policy Development
 - 5:10 Equal Employment Opportunity and Minority Recruitment
 - 5:30 Hiring Process and Criteria
 - 6:100 Using Animals in the Educational Program (new policy)
 - 6:160 English Learners
 - 6:235 Access to Electronic Networks
 - 6:260 Complaints About Curriculum, Instructional Materials, and Programs
 - 8:90 Parent Organizations and Booster Clubs
- Accepted SOPPAS
 - Beneficient Tech
 - Learning Ally
 - McGraw Hill
 - NCS Pearson
 - NSSEO
 - Western Psychological Services
- Approved agreement between Early Choices and Center for Equity and Excellence

- Approved renewal of Securly Filter Plus contract
- Accepted DocuWare proposal

In Discussion without Action:

- Administrator and Teacher Salary Report—The report is on SASED’s website. While this is a requirement for school districts according to School Code, it is not for SASED. SASED complies to be transparent.
- Annual IMRF Salary Report—The report is on SASED’s website. This is a requirement per the Open Meetings Act.
- Extended School Year Update—ESY site administrators Tina Cerney and Rich Laren provided an overview of ESY group data with individual student data being forwarded to districts. Enrollment (214) was lower than past years because students were just returning to in-person learning. Goals and daily attendance by program were reviewed. Individual Goal Attainment data was reviewed with data showing 75% of students maintained or slightly improved outcomes. Mrs. Cerney commended teachers for their work with families and students to improve skills. Discussion included that it may be worthwhile to determine additional data elements that are indicative of student improvement or performance. Additionally, there may be different indicators for early childhood programs. Recommendations were reviewed including increasing enrollment, sharing of student information, identify/standardize curricula, investigate on-line registration, and acquiring goal attainment sheets for all students. There was discussion of the relationship of insuring appropriate staffing and increasing enrollment.
- Diversity Committee Meetings—Dr. Strickland Dixon shared the framework tool for the committee’s work which was initiated last year at the request of teachers and the certified association.
- ESSER III Update—Dr. McGuffin reviewed how previous funds were utilized and shared that the current ESSER III allocation has specific rules for cooperatives. The SASED plan (available on SASED’s website) includes five categories: salaries/benefits, curriculum materials/assessments, professional development, supplies, per student charges. Dr. McGuffin and Mr. Robinson are reviewing multiple options for use of the funding. While SASED cannot give direct payments to member districts, it may be able to “pay back” to districts for services such as OT/PT during the summer. The timeline is to have public comment data back by October 8th and present the input at the October board meeting.
- Enrollment Update—Dr. McGuffin shared the two dates for August were the ups and downs of the enrollment and registration period for districts (presented at the August board meeting) and September reflects actual students in seats.
- Board Committee Updates—Dr. McGuffin shared the policy committee did not meet and the Finance committee did meet. She shared the following highlights from the committee meeting:
 - The Southeast \$2,000 per student maintenance assessment was discussed with the determination to continue with the previously approved five-year cycle which ends with the 2023 school year. It will be reviewed prior to the expiration.
 - The committee discussed the calculation of tuition bills and the concerns raised last year by Dr. Rich concerning the fluctuation of tuition charges between the pre and post bills. COVID had a significant impact on the calculation of final tuition bills. The fluctuation/decrease in enrollment, as well as SASED’s practice of applying any costs for which there is no offsetting revenue across the tuition programs based on enrollment caused several SASED programs to see tuition billing variances. The variances may have ranged from a potential refund to a potential significant per student increase. She added that as a measure to stabilize the bills and keep them within their typical range, two actions were taken: 1) \$600,000.00 was taken out of SASED’s fund balance and applied to the billing, 2) EBF Funds were redistributed to further offset any substantial directional swings that occurred in a program’s per student tuition bill to keep costs steady for the member districts. SASED administration will review the tuition billing process and recommend new procedures which will result in a district being given a total fixed cost of each program. In the 2022-2023 year, administration plans to review and recommend a simpler process for calculating OT/PT costs and billing

Discussion with Action

- Approved Executive Director 2021-22 goals as presented
- Approved agreement with Creative Exchange Music Therapy
- Approved agreement with The Stepping Stones Group for staffing
- Approved intergovernmental agreement with CASE for adaptive physical education
- Approved three-year agreement for support services with Inflow Communications

- Approved snow plowing contract for Southeast School
- Approved BluePrint SEL Partners contract for services at Southeast School
- Approved agreement with Larry Lobert and Associates
- Approved intergovernmental agreements with District 365U and West Aurora SD 129

Next Meeting: The next meeting of the SASSED Board of Control will be **October 27, 2021 at 6:30 p.m.**

The above information is intended to facilitate full communication by the SASSED Board members to their own district Board of Education members. Please do not hesitate to contact me directly if there are any questions about the information provided or if you wish to discuss any of the items.

Dr. Mindy McGuffin