

**BRECKENRIDGE SCHOOL BOARD MEETING  
INDEPENDENT SCHOOL DISTRICT #846  
FRIDAY, FEBRUARY 28, 2025  
BUSINESS/FINANCE COMMITTEE MEETING - 7:30 AM  
BHS CONFERENCE ROOM 103E  
810 BEEDE AVENUE  
BRECKENRIDGE, MN 56520**

**AGENDA**

1. Call the Meeting to Order
  - A. Pledge of Allegiance
2. Approval of Agenda
  - A. Revised FY25 Budget

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## 2024-25 Budget

	2022-23 Final Budget	2023-24 Approved Budget	2023-2024 Final	2024-2025 Projected Budget	2024-2025 Projected Revised Nov	2024-2025 Projected Revised Feb
<b>REVENUE</b>						
General Fund	\$ 8,660,170.00	\$ 9,073,810.62	\$ 9,267,935.95	\$9,745,740.00	\$9,680,584.00	\$10,108,862.00
Food Service Fund	499,783.00	499,783.00	506,208.09	451,700.00	494,532.00	487,561.00
Community Service Fund	396,668.00	396,668.00	425,003.05	397,353.00	590,681.00	535,434.00
<b>TOTAL REVENUE - Operating Funds</b>	<b>\$ 9,556,621.00</b>	<b>\$ 9,970,261.62</b>	<b>\$ 10,199,147.09</b>	<b>\$ 10,594,793.00</b>	<b>\$ 10,765,797.00</b>	<b>\$ 11,131,857.00</b>
Debt Service Fund	758,130.00	814,976.87	832,301.30	820,944.00	820,944.00	824,825.00
Trust Fund	29,550.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Student Activity Fund	47,500.00	61,852.00	51,365.99	41,500.00	41,500.00	41,500.00
<b>TOTAL REVENUE - All Funds</b>	<b>\$ 10,391,801.00</b>	<b>\$ 10,877,090.49</b>	<b>\$ 11,112,814.38</b>	<b>\$ 11,487,237.00</b>	<b>\$ 11,658,241.00</b>	<b>\$ 12,028,182.00</b>
				Unassigned	\$ 319,120.28	
					\$ 11,977,361.28	
<b>EXPENDITURES</b>						
General Fund	\$ 8,596,837.00	\$ 9,027,712.59	\$ 8,875,320.57	\$9,432,526.00	\$9,781,367.00	\$9,901,811.00
Food Service Fund	549,405.00	549,405.00	595,421.09	508,469.00	568,201.00	514,168.00
Community Service Fund	403,969.00	403,969.00	431,004.98	454,955.00	608,079.00	533,093.00
<b>TOTAL EXPENDITURES - Operating Funds</b>	<b>\$ 9,550,211.00</b>	<b>\$ 9,981,086.59</b>	<b>\$ 9,901,746.64</b>	<b>\$ 10,395,950.00</b>	<b>\$ 10,957,647.00</b>	<b>\$ 10,949,072.00</b>
Debt Service Fund	763,125.00	763,125.00	813,975.00	763,125.00	763,125.00	763,125.00
Trust Fund	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Student Activity Fund	61,852.00	61,852.00	47,972.46	41,500.00	41,500.00	41,500.00
<b>TOTAL EXPENDITURES - All Funds</b>	<b>\$ 10,405,188.00</b>	<b>\$ 10,836,063.59</b>	<b>\$ 10,793,694.10</b>	<b>\$ 11,230,575.00</b>	<b>\$ 11,792,272.00</b>	<b>\$ 11,783,697.00</b>
Revenue OVER (UNDER)			\$ 319,120.28	\$ 256,662.00	\$ 185,089.28	\$ 244,485.00

B. FY26 Budget Projections and Recommendations  
3. Adjournment