

Amended Budget Hearing for 2023-2024  
Monday, July 10, 2023 7:30 PM  
Conference Room at the Southern Valley  
Schools Junior/Senior High School Building,  
Oxford, Nebraska  
43739 Hwy 89  
Oxford, NE 68967

1. OPENING
  - 1.1. Call Meeting to Order
  - 1.2. Pledge of Allegiance
  - 1.3. Roll Call
  - 1.4. Excuse Absent Board Members
  - 1.5. Acknowledge Posted Open Meeting Act
2. Amended Budget for 2022-2023
3. CLOSE HEARING

# NOTICE OF AMENDED BUDGET HEARING AND BUDGET SUMMARY

Southern Valley (33-0540\_) in Furnas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of July, 2023 at 7:30 o'clock, P.M., at 43739 HWY 89, Oxford, NE. 68967 (Board Room) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021	2021-2022	2022-2023			
General	\$ 7,584,288.00	\$ 7,600,755.28	\$ 9,199,249.00	\$ 908,245.35	\$ 4,007,494.35	\$ 6,161,616.00
Depreciation	\$ 24,999.00	\$ 55,000.00	\$ 401,992.00		\$ 401,992.00	
Employee Benefit	\$ -	\$ -	\$ -		\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 300,392.00	\$ 389,835.00	\$ 500,000.00	\$ 32,185.00	\$ 532,185.00	
School Nutrition	\$ 321,971.00	\$ 293,753.27	\$ 349,000.00	\$ 146,907.83	\$ 495,907.83	
Bond	\$ 4,425,810.00	\$ 436,128.75	\$ 473,027.50	\$ 702,840.75	\$ 715,868.25	\$ 464,646.00
Special Building	\$ 685,592.00	\$ 529,340.26	\$ 707,995.74		\$ 482,995.74	\$ 227,273.00
Qualified Capital Purpose Undertaking	\$ 95,350.00	\$ 99,117.00	\$ 100,350.00	\$ 181,682.00	\$ 157,032.00	\$ 126,263.00
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ -	\$ -	\$ -		\$ -	
<b>TOTALS</b>	<b>\$ 13,438,402.00</b>	<b>\$ 9,403,929.56</b>	<b>\$ 11,731,614.24</b>	<b>\$ 1,971,860.93</b>	<b>\$ 6,793,475.17</b>	<b>\$ 6,979,798.00</b>

Bond Purposes      Non-Bond Purposes      Total

Breakdown of Property Tax	\$ 464,646.00	\$ 6,515,152.00	\$ 6,979,798.00
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The amended budget is only for the QCPU Fund and the Activities Fund. The QCPU fund had the the incorrect principal amount entered. No new taxes required. The activities fund had an error in the budgeted amount. The amount from 2020-2021 was entered. There is no change in the tax asking.