

Regular Meeting
Monday, May 15, 2023 5:00 PM

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

Agenda

1. **CALL TO ORDER**
2. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
 - 2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.
 - 2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
 - 2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
3. **RECONVENE**
 - 3.A. Action, if any, from closed session
 - 3.B. Pledge of Allegiance
 - 3.C. Invocation
4. **2021 BOND UPDATE**

Presenter: Monty Mitchell
5. **HONORS AND RECOGNITION**
 - 5.A. Campus Paraprofessionals of the Year
Presenter: Allen Roberts and Dr. Kristi Rhone
 - 5.B. Elementary Campus Teachers of the Year
Presenter: Allen Roberts and Dr. Kristi Rhone
 - 5.C. Secondary Campus Teachers of the Year
Presenter: Allen Roberts and Dr. Kristi Rhone
 - 5.D. Presentation of CISD Elementary and Secondary Teacher of the Year
Presenter: Allen Roberts and Dr. Kristi Rhone
 - 5.E. Cleburne High School Health Occupations Students of America State Competitor
Presenter: HOSA Sponsor Heather Payne
 - 5.F. Cleburne High School SkillsUSA State Competitors
Presenter: Nathan VanRyn
 - 5.G. MOD Tech High Point Winners
Presenter: Tim Grijalva/Jane Flynn/Tracy Shea
6. **PUBLIC COMMENT**
 - 6.A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or

decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

7. **PRESENTATIONS**

7.A. Curriculum and Instruction Department

Presenter: Dr. Kristi Rhone

7.A.1. TEKS Resource System

7.A.2. SHAW Presentation

8. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**

8.A. Board of Trustees

8.A.1. 041723 unapproved minutes

8.A.2. 042623 unapproved minutes

8.A.3. 05012023 unapproved minutes

8.B. Student Services Department

8.B.1. Interlocal agreement with Johnson County SRO Deputies

8.B.2. Enrollment

8.B.3. Interquest Detection Canines

8.B.4. City of Cleburne inter-local agreement Splash Station and Golf Links

8.C. Business and Finance Department

8.C.1. Co-Curricular and Agency Reports

8.C.2. Check Register

8.C.3. Monthly Revenue and Expenditure Report

8.C.4. Tax Report

9. **ACTION ITEMS**

9.A. **HUMAN RESOURCES DEPARTMENT**

9.A.1. Consider and approve contractual personnel for the 2023-2024 school year

9.A.2. Consider and approve contractual administrative personnel for the 2023-2024 school year

9.B. **STUDENT SERVICES DEPARTMENT**

9.B.1. Consider and approve the board policy update FFAC (local)

Presenter: Christy Gregory

9.B.2. **CAREER AND TECHNOLOGY DEPARTMENT**

Presenter: Dr. Mark McClure

9.B.2.a. Consider and approve the TEA approved innovative course for the 2023-2024 school year

9.C. **DISTRICT OPERATIONS DEPARTMENT**

9.C.1. Consider and approve the fuel bid for the 2023-2024 school year

Presenter: Dr. Chad Van Winkle

9.C.2. Consider and approve custodial supply bid

Presenter: Shawn Shockler

9.D. **BUSINESS AND FINANCE DEPARTMENT**

Presenter: Sarah Taylor

9.D.1. Consider and approve the depository contract award for the 2023-2025 biennium

9.D.2. Consider and approve qualified proposals for classroom/teaching/office supplies

- 9.D.3. Consider and approve athletic and athletic training equipment & supplies
- 10. **PURCHASES OVER \$50,000**
 - 10.A. **DATA, RESEARCH AND SCHOOL IMPROVEMENT DEPARTMENT**
 - Presenter:** Dr. Chris Jackson
 - 10.A.1. Consider and approve NWEA MAP Assessments
 - 10.B. **DISTRICT OPERATIONS DEPARTMENT**
 - 10.B.1. Consider and approve 3M Safety and Security Window Film and Impact Protection Adhesive
 - Presenter:** Shawn Shockler
 - 10.B.2. Consider and approve summer painting for the 2023-2024 school year
 - Presenter:** Shawn Shockler
 - 10.B.3. Consider and approve Wheat Middle School athletic field turf conversion
 - Presenter:** Lanny Mooney
 - 10.C. **CURRICULUM AND INSTRUCTION DEPARTMENT**
 - Presenter:** Dr. Kristi Rhone
 - 10.C.1. Consider and approve Hill College Dual Credit Additional Funds
- 11. **BUDGET AMENDMENT**
 - Presenter:** Sarah Taylor
 - 11.A. Consider and approve the budget amendment
- 12. **SUPERINTENDENT'S REPORTS**
 - 12.A. **HUMAN RESOURCES DEPARTMENT**
 - 12.A.1. Personnel Report
 - 12.B. **DISTRICT OPERATIONS DEPARTMENT**
 - 12.B.1. Workorder Summary
 - 12.B.2. Facilities
 - 12.B.3. Transportation
 - 12.B.4. Operations Tickets Reports
 - 12.B.5. Child Nutrition
- 13. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
 - 13.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.
 - 13.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
 - 13.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- 14. **RECONVENE TO OPEN SESSION**
 - 14.A. Action, if any, from closed session
- 15. **ADJOURNMENT**



BOARD OF TRUSTEES PRESENTATION

TITLE: Presentation of TEKS Resource System Curriculum Management System
FROM: Dr. Kristi Rhone, Assistant Superintendent of Curriculum and Instruction
DATE: May 15, 2023

BACKGROUND

Cleburne ISD is continuously working to improve Tier 1 instruction in the classroom to ensure academic success for every student. In order for teachers to plan effectively, we need to streamline and align this process to our data and planning meeting protocol. The TEKS Resource System, used by nearly 85% of districts in Texas, provides a level of clarity and detail for our teachers to see the alignment of standards through the year and scaffolded across grade levels.

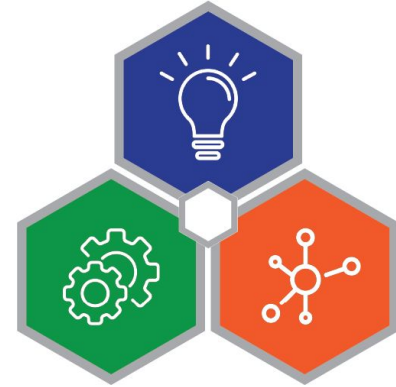
CONSIDERATION

TEKS Resource System is a curriculum management system that provides a research-based scope and sequence of the Texas Essential Knowledge and Skills (TEKS) in each core subject area and grade level, accompanied by the following:

- *Vertical Alignment Document* - Aligns TEKS across grade levels and provides specificity so teachers understand the changes in content and/or rigor across grade levels.
- *TEKS Clarification Document* - Unpacks the depth, complexity, and rigor of each of the TEKS standards within a content area.
- *Year-at-a-Glance (YAG) Document* - Provides a visual overview of the sequence and pacing of TEKS throughout the school year.
- *Instructional Focus Document* - Unit planning guides that provide an overview of the unit, overarching ideas, unit concepts & understandings, student misconceptions/underdeveloped concepts, key vocabulary, unit-level specificity of the TEKS, ELPS, and Performance Assessments.

All of the TEKS Resource System documents are organized in an easy-to-access format. In Texas, the TEKS tell us what students should know and be able to do. For teachers to effectively provide the “how” of instruction, user-friendly documents that present a clear sequence throughout the year as well as how each should be assessed with rigor are paramount. These are provided systemically in the TEKS Resource System.

TEKS Resource System: School Board Orientation



IMPLEMENTING
TEKS
RESOURCE SYSTEM



Standards-Based Curriculum

Texas Essential Knowledge & Skills

Vertically Aligned

Standards Unpacked

Year Overview

Sequenced Instructional Units

State Standards

Curriculum
*The **What...***
(Scope)

&

*The **When...***
(Sequence)

TEKS Resource System Components

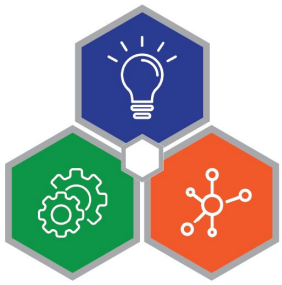
Texas Essential Knowledge & Skills

Vertical Alignment Document (VAD)

TEKS Clarification Document (TCD)

Year at a Glance (YAG)

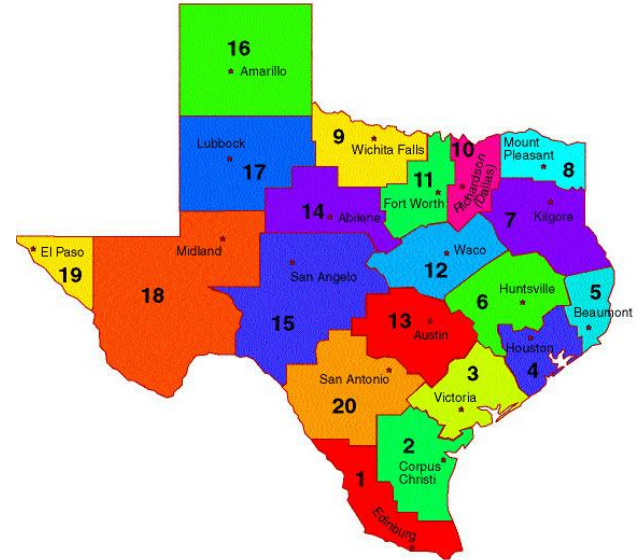
Instructional Focus Document (IFD)



Who is TEKS R/S?

Texas Curriculum Management Program Cooperative (TCMPC)

- Established TEKS Resource System in August 2013
- Comprised of all 20 Educational Service Centers
- Contracted with PLS 3rd Learning as technology partner



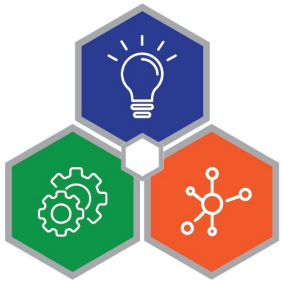
Support for TEKS R/S

- 17 full time state content development team members
- 2,148 authentic tasks incorporated into performance assessments
- Approximately 15,000 unit assessment items in assessment bank
- 23 videos in the system support library

Management Committee

- 10 ESC Executive Directors
- 10 Superintendents

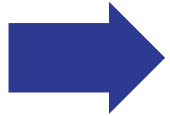




What is the TEKS Resource System?

The TEKS Resource System is an online curriculum management system developed collaboratively by Texas educators that seeks ongoing feedback from teachers and continually updates resources to ensure a guaranteed and viable curriculum for ALL students.

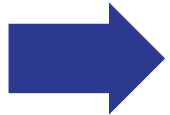
Facts about TEKS R/S*



976 TEKS R/S LEAs in Texas



86% of Districts



1.9 million + Students



Over 4,500 Campuses

* as of 2022

TEKS Resource System Content Areas

English Language Arts and Reading (K – 12)

Mathematics (K – 12)

Science (K – 12)

Social Studies (K – 12)

Spanish Language Arts and Reading (K – 6)

Spanish-translated versions for Grades K – 5:

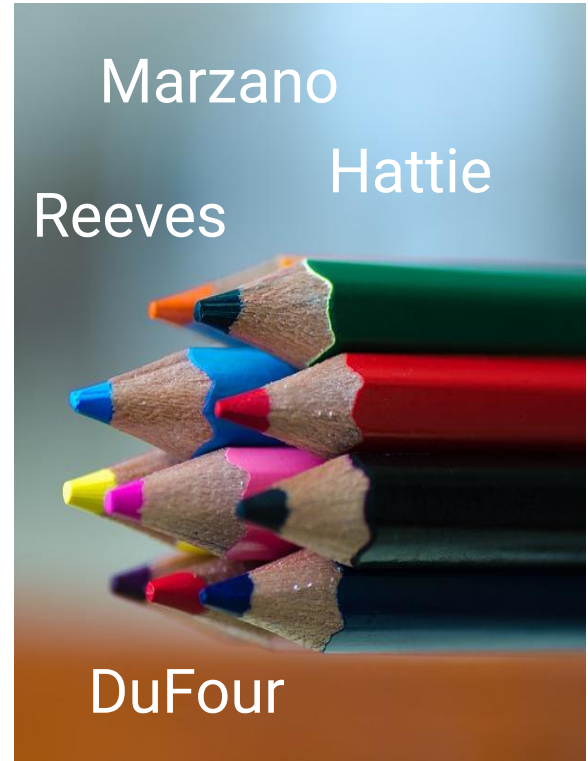
- Ciencias (Science)
- Estudios Sociales (Social Studies)
- Matemáticas (Mathematics)

NOTE: Pre-K Guidelines and TEKS for other courses (including electives) along with the College & Career Readiness Standards (CCRS) and English Language Proficiency Standards (ELPS) are loaded into the system and available to all users for creating or adding district content through built-in customization features.

Quality Education

Key factors:

- **Guaranteed & viable curriculum**
- Teacher & instructional methods
- School leadership and culture
- Operational efficiency and funding





BOARD OF TRUSTEES PRESENTATION

TITLE: Presentation of Sexual Health & Wellness (SHAW) Curriculum Process
FROM: Dr. Kristi Rhone, Assistant Superintendent of Curriculum and Instruction
DATE: May 15, 2023

BACKGROUND

TEC §28.004(c-3) requires the School Health Advisory Council (SHAC) at each school district to recommend appropriate grade levels and methods of instruction for human sexuality instruction.

TEC §115(11, 25, and 37) require that if the commissioner makes the determination that instructional materials funding has been made available under subsection (b) of this section, instruction in Health shall be implemented beginning with the 2022-2023 school year and apply to the 2022-2023 and subsequent school years.

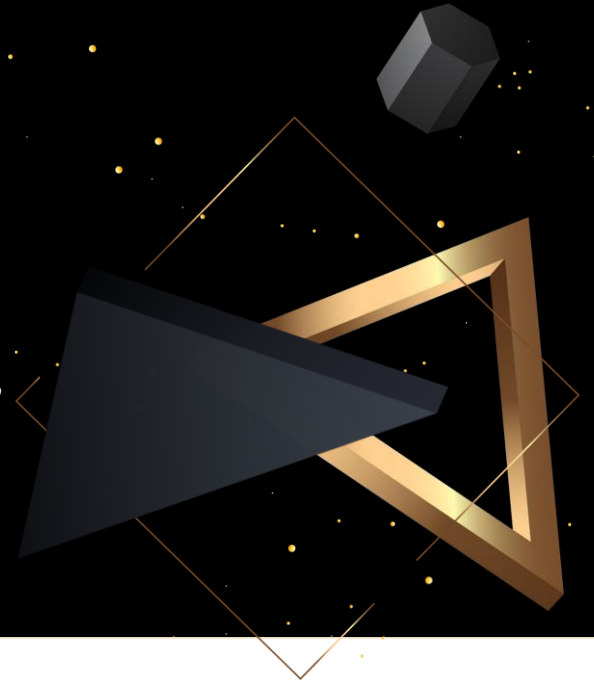
TEC §115(16-17, 26-27, and 38-39) Health TEKS include reproductive and sexual health in grades 4-12.

CONSIDERATION

A subcommittee met at regularly scheduled SHAC meetings and reviewed multiple resources for sexual health and wellness curriculum at each grade level. Initially, Goodheart Wilcox was the only resource for 6th - 12th that was 100% aligned to the Texas Essential Knowledge & Skills (TEKS). A committee representative reached out to the A & M Resource Success Sequence, and they provided an addendum to 100% align the resource to the TEKS. The materials were made available for preview at 2 parent meetings and at each campus. Surveys were collected from parents who attended the preview meetings. The SHAW committee made a recommendation at the SHAC meeting on May 10th. We will recommend the chosen instructional materials to the school board for approval at the June 19th board meeting.

SEXUAL HEALTH AND WELLNESS

School Health Advisory Committee
Instructional Materials Recommendations,
2023-24



SUBCOMMITTEE PROCESS



District
Coordinator



District Nurses



Parents



Community
Members

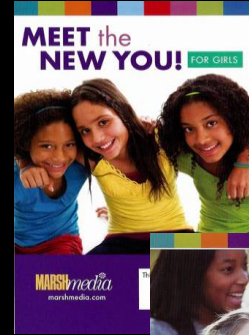
Subcommittee met at regularly scheduled SHAC meetings and separately on 12/13/22, 01/17/23, 2/15/23, 03/08/23 and 03/22/23

- ★ Reviewed multiple resources at each grade level for abstinence focus required by TEKS and TEKS alignment
- ★ Discussed and decided on recommendations

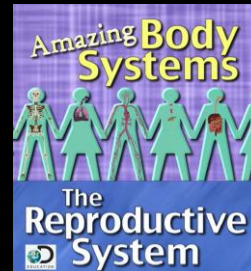
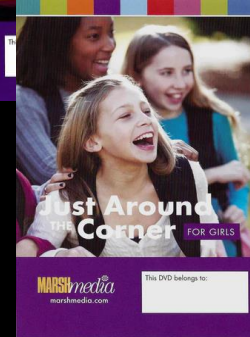
SUBCOMMITTEE RECOMMENDATIONS

★ Grades 4: MARSHmedia videos

★ Grade 5: Discovery Ed video, and Always Changing videos currently in use



OR



SUBCOMMITTEE RECOMMENDATIONS

★ Grades 6-12: A & M Resources Success Sequence

- Initially not 100% TEKS aligned so Goodheart Wilcox was added as an option because it is SBOE approved and 100% TEKS aligned
- Supplemental materials have been added so Success Sequence is now 100% TEKS aligned



PREVIEW DATES AND INSTRUCTIONS

Previews were held April 19th and 24th

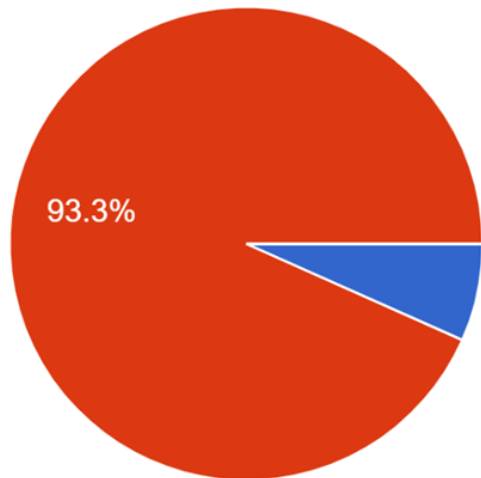
The following instructions were given to make a preview appointment with the campus

- ★ Grade 4 and 5 previews are available at each elementary school
- ★ Grade 6-8 previews are available at each middle school
- ★ No appointments will be scheduled during STAAR testing - April 20, 25, 27 and May 2, 4, and 9
- ★ Feedback requested by May 9

6-12 GRADE FEEDBACK

Please make the following recommendation to the CISD board for 6th - 8th grade: Haga la siguiente recomendación a la junta de CISD para los grados 6 a 8:

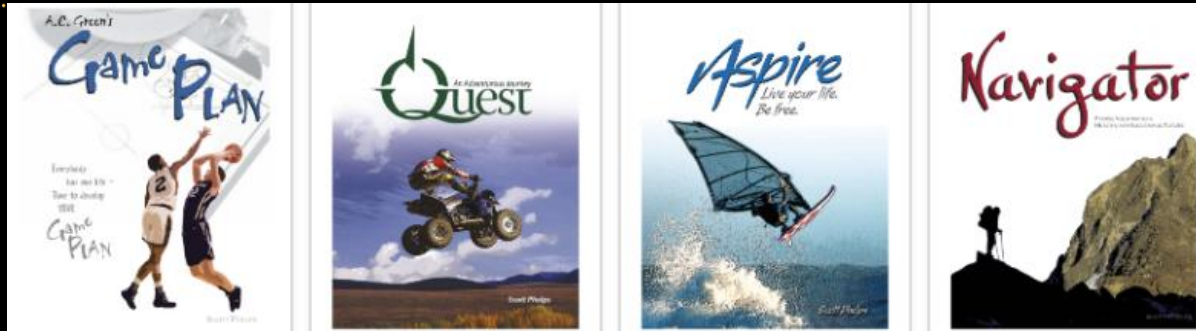
15 responses



- Goodheart Wilcox Middle School Health Companion Text/Texto complementario de salud de la escuela secundaria Goodheart Wilcox
- A & M Resources Success Sequence (Game Plan, Quest, Aspire)/Secuencia de éxito de A & M Resources (Plan de juego, Quest, Aspire)
- I did not review this material./No revisé este material.

6TH - 12TH GRADE RECOMMENDATIONS

A & M Resources - Success Sequence SHAW Preferred Resource Recommendation



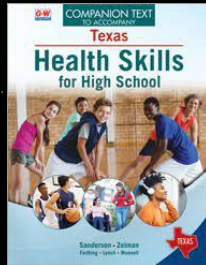
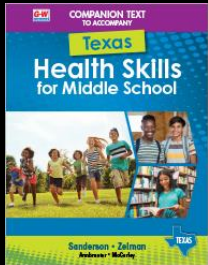
Text-based instruction during

- 6th grade PE - Game Plan
- 7th grade PE/Pre-Athletics - Quest
- 8th grade AVID/College & Career Readiness - Aspire
- 9th grade Biology - Navigator

6TH - 12TH GRADE LEVEL RECOMMENDATIONS

Text based instruction during PE, CCR/AVID, and Biology

**Goodheart Wilcox -
Health Companion Text**



OR

**A & M Resources -
Success Sequence**



SBOE Adopted

- 1 textbook
- Lessons divided between 6, 7, and 8

**SHAW Preferred Resource
Recommendation, now 100% TEKS aligned**

- 6th grade - Game Plan
- 7th grade - Quest
- 8th grade - Aspire

THANK YOU!

**SHAC Recommendation - May 10,
2023 for June Board Meeting**



CREDITS: This presentation template was created by **Slidesgo**, including icons by **Flaticon** and infographics & images by **Freepik**

Regular Meeting
Monday, April 17, 2023 6:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

June Bates: Present
Elizabeth Childress: Present
Wendell Dempsey: Present
John Finnell: Present
DeAnna King: Present
Teddy Martyniuk: Present
Dr. Jason Tennison: Present

1. CALL TO ORDER

The meeting was called to order by Elizabeth Childress at 4:59pm.

2. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

The board convened to closed session at 4:59pm.

2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

3. RECONVENE

Board reconvened to open session at 6:01pm.

3.A. Action, if any, from closed session, no action

3.B. Pledge of Allegiance

3.C. Invocation

4. 2021 BOND UPDATE

5. HONORS AND RECOGNITION

5.A. Pre-Kindergarten School Board Citizenship Awards

Adams-Bransyn Rotenberry, Coleman-Caroline Honaker,
C.C. Cooke-Castiel Duran, Gerard-Nolan Mincey, Irving-Nataly Lopez,
Marti-McKinley Stevens, Santa Fe-Sophia Hernandez

5.B. 2023 CISD Heart of Gold Winners

Carol Everitt- Santa Fe Cafeteria Manager and Yolanda Rico – Smith MS lead custodian were recognized.

5.C. District and Region 11 Spanish Spelling Bee Champion

Santa Fe Elementary fourth grader Fernando Castañeda has a spot in the CISD history book as the first student to win the Region 11 Spanish Spelling Bee. Castañeda bested 33 fourth-sixth graders from 17 area school districts to be declared the champion at the March 24 competition. The “stellar speller” represented CISD for the second year in a row, finishing in third place at the 2022 contest.

5.D. Texas High School Girls Powerlifting Association State Honorees

2023 5A Div. 1 State Championships. Mercedes Torres: Mercedes placed 12th and her best lifts were 355 squat, 140 bench, and 335 Deadlift. Kylee Grigsby: Kylee placed 5th and her best lifts were 455 on squat, 250 on bench, and 355 on deadlift. Lydia Guereca: Lydia placed 4th and her best lifts were 380 on squat, 195 on bench, and 335 on deadlift. Audra Parsons: Audra placed 4th and her best lifts were 475 on squat, 245 on bench, and 355 . Lizbeth Alegria: Liz is your 2023 5A Div. 1 State Champion, her best lifts were 445 squat, 245 on bench, and 405 on Deadlift. Liz is also the new Total record holder for her weight class with a total of 1,095 pounds. Not in attendance: Rose Moore: Rose placed 7th and her best lifts were 430 on squat, 245 on bench, and 320 on deadlift. Morgan Marvell: Morgan placed 4th and her best lifts were 405 on squat, 230 on bench, and 325 on deadlift.

Boys' Powerlifting: Chris Maher 600 Squat, 365 Bench, 490 Deadlift. Chris placed 12th at the State Meet. Ramon Cuellar 675 Squat, 400 Bench, 550 Bench. Ramon placed 10th at the State Meet. Tony Hernandez 570 Squat, 370 Bench, 510 Deadlift. Tony was a 4th place State Medalist at the State Meet.

6. PUBLIC COMMENT

6.A. Addressing the School Board:

A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

Lorna Smith and Maryann Brown, both of Cleburne, TX, addressed the board regarding dyslexia.

7. PRESENTATIONS

7.A. Board of Trustees Training Requirement Reporting

The board president announced the board training credit hours for the year.

No new board members were required to complete Local District Orientation training or the Orientation to Texas Education Code training.

No board members have completed the Post Legislative Update, as it is still in session.

All board members have completed the annual team-building training:

All board members have completed the biennial training on evaluating student academic performance and setting goals.

All board members have completed the biennial training on identifying and reporting abuse and trafficking.

Board members that have completed the additional 5 hours of continuing education requirements: June Bates, Elizabeth Childress, John Finnell, Wendell Dempsey, Dr. Jason Tennison

The following board members have exceeded the required education training. June Bates by 7 additional hours, Wendell Dempsey by 8 additional hours and John Finnell 12.50 additional hours.

The following board members are deficient in meeting the required additional 5 hours of continuing education requirements: Teddy Martyniuk and DeAnna King

7.B. Curriculum and Instruction Department

7.B.1. 2023-2024 Begin & End School Day Times

New start and end times for the 2023-2024 school year were presented to the board of trustees. New times will be 7:45am-3:30pm for elementary campuses and 8:15am-4:00pm for intermediate (5th/6th), middle school (7th/8th) and CHS/TEAM (9th-12th).

7.C. Student Services Department

7.C.1. Intruder Detection Audit

Audit report of Coleman elementary school was presented where unsecured doors were detected by the intruder detection inspector. Corrective action was taken and is in place.

8. CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES

I move to approve the consent agenda, as presented. This motion, made by June Bates and seconded by DeAnna King, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

8.A. Business Department

8.A.1. Budget Amendment

8.A.2. Central Appraisal District

8.A.3. Check Register

8.A.4. Co-Curricular and Agency Reports

8.A.5. Monthly Revenue and Expenditure Report

8.A.6. Tax Report

8.B. Board of Trustees

8.B.1. 032023 unapproved minutes

8.B.2. 032723 unapproved minutes

8.B.3. 040323 unapproved minutes

8.B.4. 041023 unapproved minutes

8.C. Student Services Department

8.C.1. Enrollment

9. ACTION ITEMS

9.A. Human Resources Department

9.A.1. Consider and approve wage payments during emergency school closings

I move to approve the resolution regarding wage payments during emergency school closings, as presented. This motion, made by June Bates and seconded by Wendell Dempsey, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.A.2. Consider and approve growth positions for the 2023-2024 school year

I move to approve the additional growth positions to accommodate District needs for the 2023-2024 school year, as presented. This motion, made by DeAnna King and seconded by Teddy Martyniuk, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.A.3. Consider and approve contractual personnel for the 2023-2024 School Year
I move to approve the contracted personnel for the 2023-2024 School Year, as presented. This motion, made by DeAnna King and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.A.4. Consider and approve Employee Contract Renewals for the 2023-2024 School Year
I move to approve employee contract renewals for the 2023-2024 school year, as presented. This motion, made by DeAnna King and seconded by June Bates, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.A.5. Consider and approve contracts for the 2023-2024 school year

9.A.6. Consider and approve the executive director of safety and security
I move to approve Rickie Leck as the new executive director of safety and security, presented. This motion, made by John Finnell and seconded by Wendell Dempsey, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.B. Data, Research and Accountability Department

9.B.1. Consider and approve resolution against vouchers
I move to reject any diversion of public dollars to private entities in the form of education savings accounts and similar voucher schemes, as presented. This motion, made by Dr. Jason Tennison and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.C. Student Services Department

9.C.1. Consider and approve employee Pre-K program
I make a motion to approve the continuation of the No-Cost Pre-Kindergarten Program for all employee children who are four (4) years of age on or before September 1, each school year, as presented. This motion, made by DeAnna King and seconded by Wendell Dempsey, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.C.2. Consider and approve resolution for sexual health wellness
I make a motion to approve the resolution allowing the School Health Advisory Committee to recommend a curriculum for Sexual Health and Wellness, as presented. This motion, made by John Finnell and seconded by Dr. Jason Tennison, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.C.3. Career and Technology Department

9.C.3.a. Consider and approve the Tarleton State University MOU
I move to approve the Tarleton MOU, as presented. This motion, made by DeAnna King and seconded by Wendell Dempsey, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.C.3.b. Consider and approve Five Legged Stool MOU
I move to approve the MOU between Five Legged Stool and CISD, as presented. This motion, made by June Bates and seconded by DeAnna King, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10. PURCHASES OVER \$50,000

10.A. Student Services Department

10.A.1. Special Ed Department

10.A.1.a. Consider and approve Crowley Regional Day School Program for the deaf - shared services agreement

I move to approve the Crowley Regional Day School Program for the deaf in the amount of 140 thousand dollars, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.B. Consider and approve Superior Pediatric Care, Inc.

I move to approve Superior Pediatric Care in the amount of 60 thousand dollars, as presented. This motion, made by Dr. Jason Tennison and seconded by June Bates, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.C. District Operations Department

10.C.1. Consider and approve Bond 2021 furniture fixtures and equipment purchase

I move to approve the FF&E purchase for Wheat and Smith schools, as presented. This motion, made by John Finnell and seconded by Teddy Martyniuk, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

11. SUPERINTENDENT'S REPORTS

11.A. Human Resources Department

11.A.1. Personnel Report

11.B. District Operations Department

11.B.1. Child Nutrition

11.B.2. Facilities

11.B.3. Operations Tickets Reports

11.B.4. Transportation

11.C. Research, Data and Accountability Department

11.C.1. Update on Teacher Incentive Allotment

12. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

12.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

12.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

12.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

13. RECONVENE TO OPEN SESSION

13.A. Action, if any, from closed session

14. ADJOURNMENT

The meeting was adjourned at 7:45pm.

Board President

May 15, 2023

Date Minutes Approved

Board Secretary

May 15, 2023

Dates Minutes Signed

Called Board Meeting
Wednesday, April 26, 2023 5:15 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

June Bates: Present
Elizabeth Childress: Present
Wendell Dempsey: Present
John Finnell: Present
DeAnna King: Present
Teddy Martyniuk: Present
Dr. Jason Tennison: Present
Present: 7.

1. CALL TO ORDER

The meeting was called to order by Elizabeth Childress at 6:13pm.

1.A. Pledge of Allegiance

1.B. Invocation

2. ACTION ITEMS

2.A. Human Resources Department

2.A.1. Consider and approve chapter 21 contracts for the 2023-2024 school year
I move to approve the chapter 21 contracts for the 2023-2024 school year, as presented.
This motion, made by DeAnna King and seconded by Dr. Jason Tennison, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea,
DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

2.A.2. District Operations Department

2.A. Consider and approve request of approval authority for ongoing construction projects
I move to grant the interim superintendent, or designee, the authority to act on behalf of the Board to approve spending of the Construction and Owner's Contingency upon review and recommendation of the architect, as presented. This motion, made by DeAnna King and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea,
DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

3. PUBLIC COMMENT

No Public comments

3.A. Addressing the School Board: A public speaker must sign up by 5:10pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

4. WORKSHOP SESSION

4.A. Superintendent Search Firm Presentations

5. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

The board convened to closed session at 5:57pm.

5.A. Pursuant to Texas Government Code Section 551.071 private consultation with the Board's attorney on any or all subject matters authorized by law to receive legal advice regarding a potential contract with a superintendent search firm.

6. Pursuant to Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public office or employee including the employment of a new superintendent.

7. RECONVENE

Board convened to open session at 6:13pm

7.A. Action, if any, from closed session

8. ACTION ITEMS

8.A. Consider and take possible action regarding the appointment of a Superintendent search firm.

I move to approve Arrow Educational Services, Inc. as the selected firm to search for the Superintendent as presented. This motion, made by John Finnell and seconded by June Bates, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

Board convened to closed session at 6:16pm.

9.A. Pursuant to Texas Government Code Section 551.071 private consultation with the Board's attorney on any or all subject matters authorized by law to receive legal advice regarding a potential contract with a superintendent search firm.

9.B. Pursuant to Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public office or employee including the employment of a new superintendent.

10. RECONVENE TO OPEN SESSION

The board convened to open session at 8:35pm.

10.A. Action, if any, from closed session, no action

11. ADJOURNMENT

The meeting was adjourned at 8:35pm by Elizabeth Childress.

Board President

May 15, 2023

Date Minutes Approved

Board Secretary

May 15, 2023

Dates Minutes Signed

June Bates: Absent
Elizabeth Childress: Present
Wendell Dempsey: Present
John Finnell: Present
DeAnna King: Present
Teddy Martyniuk: Present
Dr. Jason Tennison: Present
Present: 7, Absent: 1.

1. CALL TO ORDER

The meeting was called to order by Elizabeth Childress at 5:03pm.

1.A. Invocation

2. PUBLIC COMMENT

No public comments

2.A. Addressing the School Board: A public speaker must sign up by 4:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

3. ACTION ITEMS

3.A. Human Resources Department

3.A.1. Consider and approve chapter 21 contracts for the 2023-2024 school year
I move to approve the chapter 21 contracts for the 2023-2024 school year, as presented.
This motion, made by Teddy Martyniuk and seconded by Wendell Dempsey, Passed.
June Bates: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea,
DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 6, Nay: 0, Absent: 1

4. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

Board convened to closed session at 5:05pm

4.A. Pursuant to Texas Government Code Section 551.071 private consultation with the Board's attorney on any or all subject matters authorized by law to receive legal advice regarding the superintendent search.

5. Pursuant to Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public office or employee including the employment of a new superintendent.

6. RECONVENE TO OPEN SESSION

The board reconvened to open session at 7:18pm.

6.A. Action, if any, from closed session, no action

7. ADJOURNMENT

The meeting was adjourned at 7:18pm.

Board President

May 15, 2023

Date Minutes Approved

Board Secretary

May 15, 2023

Dates Minutes Signed



BOARD OF TRUSTEES ACTION ITEM

TITLE: School Resource Officer (SRO) Inter-Local Agreement/ County of Johnson
FROM: Tammy Bright
DATE: May 15, 2023

BACKGROUND

Annually Cleburne ISD partners with the County of Johnson to provide two (2) School Resource Officers.

CONSIDERATION

Renewal for the 2023-2024 school year is attached. The prior year's cost was \$187,098.00. The price for 2023-2024 is \$197,869.00. These costs directly resulting from the cost of living increase, vehicle maintenance and repair, and insurance increase.

RECOMMENDATION

Cleburne ISD Administration recommends the approval of the 2023-2024 Inter-Local Agreement with the County of Johnson to continue to employ two (2) School Resource Officers for \$197,869.00 as presented.

County of Johnson State of Texas

Inter-Local Agreement Cleburne I.S.D. and County of Johnson SRO Deputies 2023-2024 School Year

This agreement is made on the date of the last party's signature to this agreement and is between the County of Johnson, Texas, hereinafter referred to as "County" and the Cleburne Independent School District, hereinafter referred to as "District". The County and CISD make the following findings in entering into this agreement.

Whereas, this agreement is made pursuant to the authority of Section 791.001 791.029 of the Texas Government Code; and

Whereas, the expense of any payments or performance required by this agreement shall come from current revenues legally available to the parties; and

Whereas, the subject of this contract is necessary for the benefit of the public and each party has the legal authority to perform and to provide the government function or service which is the subject matter of this contract; and

Whereas, the parties find that the performance of this agreement is in the common interest of both parties. For and in consideration of the terms set below;

I.

The County, through the office of the Johnson County Constable's Office Precinct One, will conduct the following activities:

1. The Precinct One Constable's Office will deliver papers provided by the District to person(s) whom the District determines are in need of services regarding truancy from District schools.
2. The Precinct One Constable's Office will deliver the District's papers in person.
3. The Precinct One Constable's Office will provide a report to the District of the outcome of visit's with these persons.

The District agrees to pay County the amount of **\$197,869.00** for two School Resource Officers, hereinafter referred to as SRO Deputies, to be paid beginning on September 1, 2023, on a monthly basis as invoiced by the Johnson County Auditor's Office, and the District agrees to pay said invoices within thirty (30) days. With the funds received from the District, the County will provide salary, workers compensation, sick leave, health insurance, payroll taxes, retirement, vacation, travel and training, petroleum, vehicle maintenance, and cellular service and equipment.

Any Deputy who works more than 40 hours in a 7-day week work period shall be paid for the hours worked in excess of said 40 hours at a rate of 1.5 times such officer's hourly rate. Such hourly rate shall be computed by taking the annual salary of such officer and dividing it by 2080 (hours per year) to determine the "hourly" rate of pay for hours worked in excess of 40 hours in a 7-day work week period. The School District will pay all "overtime" incurred in SRO or school related activity. Should any Deputy incur overtime during the school's summer vacation or Christmas vacation while employed strictly in non-school Precinct One Constable's Office duties, such overtime will be paid by Johnson County.

Johnson County may increase the rate of pay for all County employees or certain classes or groups of County employees in the annual budget process wherein salaries are set and pay rates established for Johnson County Employees. School shall, in addition to its portion of funds otherwise provided herein for the salary of the SRO Deputy, provide such additional funds as are necessary to pay any salary increases that Johnson County may enact that would be applicable to an employee such as the SRO Deputy.

Any week day (Monday through Friday) that school is not in session, but Johnson County Offices are open, then the SRO Deputy shall report to the Johnson County Constable's Precinct One Office for assignment of duties. During the school's summer vacation, the Deputy shall work with the affected school district as directed performing truancy related tasks, home verifications, or drop-out prevention. It is anticipated that each SRO Deputy will work an 8-hour day while performing SRO duties. Such work schedules may be adjusted during the pay period in order to avoid or minimize overtime payments. All overtime incurred as a result of work performed at or on behalf of the District shall be compensated by the District at the rate and method prescribes.

Notwithstanding any other provision of this agreement, at such times of the year as school is not in session or the school is not engaging in functions which require the services of the SRP Deputy on behalf of the school, the SRO Deputy shall perform such other law enforcement duties or services as the Precinct One Constable may require.

II.

In addition, the District has provided funding for providing cellular phone and service for the SRO Deputies. The County agrees with these funds to provide cellular phone and service for the use of each of the SRO Deputies to maintain contact with the school and the Johnson County Constable's Office Precinct One. Further the District agrees to provide a secure office for the SRO Deputies, a secure filing cabinet, and a computer for reporting requirements.

III.

This contract shall remain in effect from August 1, 2023 to July 31, 2024 subject to provisions set forth below. However, under Texas law, a contract with a governmental entity that contains a claim against future revenues is void; therefore, any term which provides for such a claim is hereby deleted. Funds are acquired and are appropriated annually for expenses of the County. Continuation of this contract is subject to the appropriation of funds for the services described in this contract then the terms and provisions of this contract requiring further provision of services or personnel by Johnson County are null and void and the exclusive remedy of Cleburne ISD is the termination of this agreement.

It is expressly understood and agreed that employment of the deputy constable shall cease on the date, which the inter-local agreement is terminated.

IV.

The Johnson County Precinct One Constable's Office will provide a vehicle for the SRO Deputies use while on assignment to the District campus. The Johnson County Precinct One Constable's Office will provide a two-way radio for the SRO Deputies use to communicate with the Johnson County Sheriff's Office and the Precinct One Constable's Office.

The SRO Deputy assigned to the District campus will report to duty for an eight-hour work day. The duty hours of the SRO Deputy will be according to the needs of the District. The assigned hours will apply to the days that schools are in session unless previous arrangements are made

and approved by the Johnson County Precinct One Constable's Office and the designated school officials. The uniqueness in the duties of the SRO Deputy may require adjustment of hours or varied hours that may be in the best interest of the program.

V.

Annually, the designated principals of the District shall provide a written evaluation to the Precinct One Constable concerning the SRO Program including the SRO Deputies performance. This information shall be reflected in the annual evaluation of the individual SRO Deputy. The annual evaluation will be completed by the SRO/SRO Supervisor or the SRO/SRO Administrator.

VI.

It is expressly understood and agreed that the period or term of this Agreement may be terminated without cause at any time by either party by giving to the other party thirty (30) days advance notice of its intention to do so, specifying therein the effective date of such termination.

Notice to the County shall be accomplished by certified mail to the **Johnson County Judge, 2 North Main Street, Cleburne, Texas 76033**. Likewise notice to the District shall be accomplished by certified mail to the **Superintendent at 505 North Ridgeway, Suite 100 Cleburne, Texas 76033**.

VII.

It is understood and agreed that the office of the Precinct One Constable is that of an independent elected official and neither the Precinct One Constable of Johnson County, nor any of its employees, agents or assignees, shall be deemed for any purposes to be employees of the District. The Precinct One Constable's Office assumes full responsibility for the actions of Johnson County personnel and volunteers while performing any services incident to this Agreement, and shall remain solely responsible for their supervision, daily direction and control, payment of salary (including withholding of income taxes and social security), worker's compensation, disability benefits and like requirements.

VIII.

The District and County agree that the sum total of funding for this program is to be utilized during the calendar year for the benefit of the Precinct One Constable SRO Program. It is understood that upon termination of this Agreement that all personal property will become the property of Johnson County and shall be owned by the County.

It is understood and agreed that all telephone and electronic services or devices that are provided by the District to the County will be returned to the District.

IX.

This agreement is made in Texas and shall be construed, interpreted, and governed by the laws of such state. The parties consent to the jurisdiction and venue of the courts of Johnson County, Texas for any action under this agreement.

The term of this Agreement represents the 2023 - 2024 school year.

X.

By entering into this Agreement the parties do not intend to create any rights or obligations other than those specifically set forth herein and the Agreement shall not create rights in persons not a party to this Agreement.

The signatures to this Agreement warrant that each has the authority to enter into this agreement on behalf of the entity they represent.

IN WITNESS WHERE OF, the parties hereto have executed duplicate counterparts to effectuate these Agreements. Cleburne Independent School District County of Johnson, Texas

By: _____ **Date:** _____
Dr. Jeffrey Hanks, Interim Superintendent

By: _____ **Date:** _____
Christopher Boedeker, County Judge

Approved:

By: _____ **Date:** _____
**Matt Wylie, Constable Pct. One
Johnson County**

By: _____ **Date:** _____
Attest: County Clerk



BOARD OF TRUSTEES ACTION ITEM

TITLE: May 1, 2023 Enrollment Counts/ Historic Ten-Year Enrollment Chart

FROM: Tammy Bright

DATE: May 15, 2023

BACKGROUND

Monthly, the Student Service Department provides the Board of Trustees an enrollment summary of all campuses and a historic Ten Year Enrollment Chart.

CONSIDERATION

Cleburne ISD administration has included the monthly reports for May 1, 2023.

RECOMMENDATION

No action is necessary.

CLEBURNE ISD ENROLLMENT

Current Date	1st Day of School 2022-2023	Difference-Current & Day Before 1st 2022-2023	Same Day of School Last Year	Difference-Current & Same Day Last Yr	Same Day Last Month	Difference-Current & Same Day Last Mo
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5/1/2023 8/16/2022 5/2/2022 4/3/2023

CAMPUS ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT
Adams Elementary	419	418	1	425	-6	423	-4
Coleman Elementary	505	495	10	526	-21	512	-7
Cooke Elementary	611	593	18	605	6	614	-3
Gerard Elementary	560	572	-12	528	32	557	3
Irving Elementary	528	487	41	513	15	530	-2
Marti Elementary	508	462	46	489	19	510	-2
Santa Fe Elementary	414	386	28	407	7	409	5
Smith Middle School	920	908	12	899	21	918	2
Wheat Middle School	716	652	64	711	5	721	-5
Cleburne High School	1875	2016	-141	1855	20	1885	-10
JJAEP	0	0	0	0	0	0	0
Team School	48	49	-1	50	-2	52	-4
*Phoenix - Elementary	1	0	1	1	0	1	0
*Phoenix - Secondary	32	0	32	36	-4	34	-2
*Lifeskills - Elementary	72	72	0	69	3	72	0
TOTAL	7104	7038	66	7008	96	7131	-27

*Students are included in their campus of enrollment

Current Date	1st Day of School 2022-2023	Difference-Current & 1st 2022-2023	Same Day of School Last Year	Difference-Current & Same Day Last Yr	Same Day Last Month	Difference-Current & Same Day Last Mo
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5/1/2023 8/16/2022 5/2/2022 4/3/2023

CAMPUS ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT
EE	42	12	30	38	4	41	1
PRE K	328	311	17	343	-15	330	-2
K	531	520	11	502	29	529	2
1st	527	515	12	527	0	533	-6
2nd	560	538	22	484	76	560	0
3rd	485	486	-1	489	-4	484	1
4th	496	482	14	482	14	501	-5
5th	481	469	12	541	-60	483	-2
6th	546	525	21	532	14	549	-3
7th	546	508	38	539	7	547	-1
8th	544	527	17	539	5	543	1
9th	546	586	-40	538	8	555	-9
10th	486	508	-22	490	-4	487	-1
11th	429	495	-66	446	-17	431	-2
12th	414	427	-13	381	33	412	2
JJAEP	0	0	0	0	0	0	0
TEAM	48	49	-1	50	-2	52	-4
Life Skills- Elementary	73	72	1	69	4	72	1
Private/Home School	1	1	0	0	1	1	0
Speech Only	21	7	14	18	3	21	0
*Phoenix - Elementary	1	0	1	1	0	1	0
*Phoenix - Secondary	32	0	32	36	-4	43	-11
TOTAL	7104	7038	66	7008	96	7131	-27

*Students are included in their campus of enrollment

	Current Date	Same Day of School Last Year	Same Day Last Month		
GRADE	5/1/2023	5/2/2022	4/3/2023	TEACHERS	AVERAGE
	ENROLLMENT	ENROLLMENT	ENROLLMENT		CLASS SIZE

Pre-Kindergarten	267	266	269	13	21
Pre-Kindergarten - BIL	61	77	61	4	15
TOTAL	328	343	330		
Kindergarten	402	389	400	20	20
Kindergarten - BIL	129	113	129	7	18
Total	531	502	529		
1st Grade	410	445	416	22	19
1st Grade - BIL	117	82	117	6	20
Total	527	527	533		
2nd Grade	475	405	475	24	20
2nd Grade - BIL	85	79	85	5	17
Total	560	484	560		
3rd Grade	413	397	412	22	19
3rd Grade - BIL	72	92	72	5	14
Total	485	489	484		
4th Grade	407	401	413	21	19
4th Grade - BIL	89	81	88	5	18
Total	496	482	501		
5th Grade	399	462	401	21	19
5th Grade - BIL	82	79	82	5	16
Total	481	541	483		

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS

5/1/2023

ADAMS CAMPUS TOTALS				COLEMAN CAMPUS TOTALS				COOKE CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE	GRADE	STUDENTS	TEACHER	CLASS SIZE	GRADE	STUDENTS	TEACHER	CLASS SIZE
EE				EE				EE			
PK	30	2	15	PK	56	2	28	PK	37	2	19
K	66	3	22	K	57	3	19	PK BIL	30	2	15
K BIL				K BIL				K	59	3	20
1st	57	3	19	1st	74	4	19	K BIL	44	2	22
1st BIL				1st BIL				1st	50	3	17
2nd	80	4	20	2nd	66	4	17	1st BIL	41	2	21
2nd BIL				2nd BIL				2nd	58	3	19
3rd	56	3	19	3rd	79	4	20	2nd BIL	33	2	17
3rd BIL				3rd BIL				3rd	52	3	17
4th	64	3	21	4th	89	5	18	3rd BIL	24	2	12
4th BIL				4th BIL				4th	55	3	18
5th	60	3	20	5th	66	4	17	4th BIL	38	2	19
5th BIL				5th BIL				5th	42	3	14
TOTAL	413			TOTAL	487			5th BIL	33	2	17
LifeSkills	0			LifeSkills	15			TOTAL	596		
Priv/Home S	0			Priv/Home S	0			LifeSkills	11		
Speech Only	6			Speech Only	3			Priv/Home S	0		
DAEP	0			DAEP	0			Speech Only	4		
TOTAL	419			TOTAL	505			DAEP	0		
								TOTAL	611		

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS

5/1/2023

GERARD CAMPUS TOTALS				IRVING CAMPUS TOTALS				MARTI CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE	GRADE	STUDENTS	TEACHER	CLASS SIZE	GRADE	STUDENTS	TEACHER	CLASS SIZE
EE				EE				EE			
PK	42	2	21	PK	38	2	19	PK	42	2	21
K	87	4	22	PK BIL	10	1	10	K	80	4	20
K BIL				K	20	1	20	K BIL			
1st	83	4	21	K BIL	56	3	19	1st	70	4	18
1st BIL				1st	32	2	16	1st BIL			
2nd	105	5	21	1st BIL	41	2	21	2nd	88	4	22
2nd BIL				2nd	36	2	18	2nd BIL			
3rd	76	4	19	2nd BIL	35	2	18	3rd	79	4	20
3rd BIL				3rd	37	2	19	3rd BIL			
4th	64	3	21	3rd BIL	29	2	15	4th	62	3	21
4th BIL				4th	41	2	21	4th BIL			
5th	100	4	25	4th BIL	35	2	18	5th	70	3	23
5th BIL				5th	37	2	19	5th BIL			
TOTAL	557			5th BIL	28	2	14	TOTAL	491		
LifeSkills	0			TOTAL	475			LifeSkills	13		
Priv/Home S	0			LifeSkills	20			Priv/Home S	0		
Speech Only	3			Priv/Home S	0			Speech Only	4		
DAEP	1			Speech Only	1			DAEP	0		
TOTAL	560			DAEP	0			TOTAL	508		
				TOTAL	528						

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS

5/1/2023

SANTA FE CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	22	1	22
PK BIL	21	1	21
K	33	2	17
K BIL	29	2	15
1st	44	2	22
1st BIL	35	2	18
2nd	42	2	21
2nd BIL	17	1	17
3rd	34	2	17
3rd BIL	19	1	19
4th	32	2	16
4th BIL	16	1	16
5th	24	2	12
5th BIL	21	1	21
TOTAL	389		
LifeSkills	14		
BRIDGES	0		
Priv/Home S	1		
Speech Only	0		
DAEP	0		
TOTAL	414		

ADAMS ELEMENTARY ENROLLMENT

5/1/2023

TEACHER	GRADE	ENROLLMENT	+/-
Culp, Cathy G	PK	15	7.00
Beck, Debra S	PK	15	7.00
		<u>30</u>	
Cotton, Ashley N	K	18	4.00
Collings, Stephanie M	K	15	7.00
Cheek, Lindsay E	K	16	6.00
Benjamin, Casey R	K	17	5.00
TOTAL		<u>66</u>	
Murphy, Holley	1st	20	2.00
Phillips, Brittany B	1st	20	2.00
Rains, Elizabeth F	1st	17	5.00
TOTAL		<u>57</u>	
Vasquez, Amanda R	2nd	19	3.00
Roberts, Gina L	2nd	20	2.00
Rotenberry, Lacey E	2nd	21	1.00
Pence, Meredith A	2nd	20	2.00
TOTAL		<u>80</u>	
Diduch, Bailey A	3rd	19	3.00
Poole, Cynthia L	3rd	18	4.00
Barrett, Tonja I	3rd	19	3.00
TOTAL		<u>56</u>	
Woodall, Ronda L	4th	21	1.00
Hurt, Rebecca L	4th	22	0.00
Abbott, Brynne R	4th	21	1.00
TOTAL		<u>64</u>	
Rainville, Meghan L	5th	21	5.00
Inabinet, Thomas M	5th	18	8.00
Palmer, Shawn D	5th	21	5.00
TOTAL		<u>60</u>	

ADAMS CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	30	2	15
K	66	3	22
1st	57	3	19
2nd	80	4	20
3rd	56	3	19
4th	64	3	21
5th	60	3	20
TOTAL	<u>413</u>		
LifeSkills	0		
Priv/Home	0	"0" ADA	
Speech Only	6	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	<u>419</u>		

OTHER TEACHING STAFF

Allison, Macie F	LifeSkills	0	5th Grd	
Private/Home School		0	Grd	"0" ADA
Sasscer, John L	Speech Only	4	EE Grd	"0" ADA
		1	KG	
		1	1st Grd	
	DAEP			

TEACHER	GRADE	ENROLLMENT	+/-
Howard, Schalynne L	PK	20	2.00
Bullard, Melanie L	PK	19	3.00
Sharma, Manya	PK	17	5.00
TOTAL		56	
Moser, Bianca D	K	20	2.00
Hoots, Elizabeth M	K	19	3.00
Porter, Leslie D	K	18	4.00
TOTAL		57	
Barnes, LisaMarie A	1st	14	8.00
Dill, Ashley M	1st	20	2.00
Utley, Cherri L	1st	19	3.00
Thomas, Amy D	1st	21	1.00
TOTAL		74	
Bicknell, Natalie R	2nd	17	5.00
Stepp, Brenda G.	2nd	16	6.00
Jones, Lisa G	2nd	16	6.00
Schlabs, Jennifer C	2nd	17	5.00
TOTAL		66	
Fisher, Stacy J	3rd	19	3.00
Sims, Sarah E	3rd	20	2.00
Harlow, Cynthia R	3rd	21	1.00
Klenke, Josie R	3rd	19	3.00
TOTAL		79	
Bond, Terri K	4th	18	4.00
Whiteley, Donisia N	4th	19	3.00
Baker, Shelbi D	4th	17	5.00
Gilbert, Ashlee L	4th	19	3.00
Johnson, Cierra M	4th	16	6.00
TOTAL		89	
Moreno, Erica E	5th	23	3.00
Rangel, Robin	5th	21	5.00
Bennett, Jayde E	5th	22	4.00
TOTAL		66	

COLEMAN CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PRE K	56	2	28
K	57	3	19
1st	74	4	19
2nd	66	4	17
3rd	79	4	20
4th	89	5	18
5th	66	4	17
TOTAL	487		
LifeSkills	15		
Priv/Home	0	"0" ADA	
Speech Only	3	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	505		

OTHER TEACHING STAFF

Clark, Cheryl R	Life Skills	0	KG	
		0	1st Grd	
		3	2nd Grd	
		3	3rd Grd	
		1	4th Grd	
		0	5th Grd	
Webb, Victoria	Life Skills	0	KG	
		2	1st Grd	
		3	2nd Grd	
		2	3rd Grd	
		1	4th Grd	
		0	5th Grd	
Private/Home School		0		"0" ADA
Stegall, Mary E	Speech Only	2	EE Grd	"0" ADA
		1	2nd Grd	
	DAEP	0	4th Grd	

COOKE ELEMENTARY ENROLLMENT

5/1/2023

TEACHER	GRADE	ENROLLMENT	+/-
Comer, Janna D	PK	18	4.00
Edmonds, Becky M	PK	19	3.00
Paez, Jose M	PK-BIL	15	7.00
Sauceda, Aurelia	PK-BIL	15	7.00
TOTAL		67	
Bell, Erin M	K	18	4.00
Brewer, Rebekah N	K	21	1.00
Carignan, Kristen R	K	20	2.00
Ortiz, Judith E	K-BIL	22	0.00
Rangel, Guillermina	K-BIL	22	0.00
TOTAL		103	
Ambriz, Kathy L	1st	16	6.00
Foster, Kennedy R	1st	15	7.00
Rector, Chrystal	1st	19	3.00
Chavez, Maria	1st-BIL	20	2.00
Polasek, Maria D	1st-BIL	21	1.00
TOTAL		91	
Andrews, Kelly J	2nd	19	3.00
Herring, Adriene N	2nd	20	2.00
Young, Brandy	2nd	19	7.00
Andersen, Perla D	2nd-BIL	17	9.00
Ortiz, Miguel A	2nd-BIL	16	6.00
TOTAL		91	
Arocho, Sheena M	3rd	17	5.00
Despain, Kailee L	3rd	18	4.00
Piedra, Evelyn A	3rd	17	5.00
Rodriguez, Ashley M	3rd-BIL	11	11.00
Rust, Vania E	3rd-BIL	13	9.00
TOTAL		76	
Horton, Gari' L	4th	17	5.00
Mathson, Heather R	4th	18	4.00
Watson, Rachel A	4th	20	2.00
Estrada, Carlos E	4th-BIL	19	3.00
Martinez, Ana I	4th-BIL	19	3.00
TOTAL		93	
Chapman, Rachel A	5th	14	12.00
Edwards, David R	5th	11	15.00
Waldrop, Tina K	5th	17	9.00
Jimenez Aguilar, Laura G	5th-BIL	18	8.00
Villalobos, Carrie D	5th-BIL	15	11.00
TOTAL		75	

COOKE CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	37	2	19
PK-BIL	30	2	15
K	59	3	20
K-BIL	44	2	22
1st	50	3	17
1st-BIL	41	2	21
2nd	58	3	19
2nd-BIL	33	2	17
3rd	52	3	17
3rd-BIL	24	2	12
4th	55	3	18
4th-BIL	38	2	19
5th	42	3	14
5th-BIL	33	2	17
TOTAL	596		
LifeSkills	11		
Tier 3	0		
Priv/Home	0	"0" ADA	
Speech Only	4	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	611		

OTHER TEACHING STAFF

Gartrell, Stephen L	Life Skills	0	PK
		0	KG
		2	1st Grd
		1	2nd Grd
		0	3rd Grd
		2	4th Grd
		6	5th Grd
Private/Home School		0	"0" ADA
Randolph, Natasha	Speech Only	4	EE Grd
			"0" ADA

DAEP 0

GERARD ELEMENTARY ENROLLMENT

5/1/2023

TEACHER	GRADE	ENROLLMENT	+/-
Edmonds, David L	PK	21	1.00
Harrison, Shannon K	PK	21	1.00
TOTAL		42	
Pritchard, Kristi S	K	22	0.00
Cole, Lauren S	K	21	1.00
Stepp, Kayla A	K	22	0.00
Hammond, Kaitlyn M	K	22	0.00
TOTAL		87	
Senf, Christina T	1st	20	2.00
Parsons, Jessica L	1st	20	2.00
Jobe, Stephanie D	1st	22	0.00
Stevens, Lauren L	1st	21	1.00
TOTAL		83	
Glover, Jennifer R	2nd	22	0.00
Humphreys, Tracy M	2nd	21	1.00
Mills, Morgan C	2nd	21	1.00
Smith, Crystal L	2nd	20	2.00
Garza, Brittney D	2nd	21	1.00
TOTAL		105	
Holland, Dianna M	3rd	21	1.00
Ledbetter, Cara L	3rd	18	4.00
Kahla, Amanda L	3rd	19	3.00
Richardson, Meghan A.	3rd	18	4.00
TOTAL		76	
Sanchez, Melannie M	4th	22	0.00
Leftwich, Charissa L	4th	21	1.00
Adams, Melissa N	4th	21	1.00
TOTAL		64	
Strange, Lindsey M	5th	25	1.00
Wade, Gina G	5th	25	1.00
Mendoza, Alexander	5th	25	1.00
Cole, Suzanne T	5th	25	1.00
TOTAL		100	

GERARD CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	42	2	21
K	87	4	22
1st	83	4	21
2nd	105	5	21
3rd	76	4	19
4th	64	3	21
5th	100	4	25
TOTAL	557		
Life Skills	0		
Priv/Home	0	"0" ADA	
Speech Only	3	"0" ADA	
DAEP	1	Counted in Grd Level	
TOTAL	560		

OTHER TEACHING STAFF

Grisham, Crystal L	Bridges	0	EE	
		0	KG	
		0	1st Grd	
		0	2nd Grd	
		0	3rd Grd	
		0	4th Grd	
		0	5th Grd	
Private/Home School		0		"0" ADA
Rowland, Emily E	Speech Only	2	EE Grd	"0" ADA
		1	KG	
			3rd	
			5th	
	DAEP	1	5th Grd	

IRVING ELEMENTARY ENROLLMENT

5/1/2023

TEACHER	GRADE	ENROLLMENT	+/-
Sides, Niki D	PK	19	3.00
Garcia, Rachel	PK	19	3.00
Turner, Reina O	PK-BIL	10	12.00
TOTAL		48	
Eubanks, Tracy L	K	20	2.00
Shierry, Heather L	K-DUAL	19	3.00
Lozano, Diana E	K-BIL	17	5.00
Solis, Victoria A	K-BIL/DUAL	20	2.00
TOTAL		76	
Wright, Laura P	1st	16	6.00
Rice, Tracie	1st	16	6.00
Rodriguez, Lourdes A	1st-BIL/DUAL	22	0.00
Bentley, Mindi M	1st-BIL/DUAL	19	3.00
TOTAL		73	
McKinney, Holly A	2nd	18	4.00
Ladage, Heather A	2nd	18	4.00
Reynaga, Maria M	2nd-BIL/DUAL	18	4.00
Hubenschmidt, Suzanne	2nd-BIL/DUAL	17	5.00
TOTAL		71	
Scheler, Patricia	3rd	18	4.00
Edgell, Taylor M	3rd	19	3.00
Carstens, Lizzie A	3rd-BIL/DUAL	14	8.00
Mireles Collazo, Tania	3rd-BIL/DUAL	15	7.00
TOTAL		66	
Garrison, Amber M	4th	21	1.00
Worl-Neal, Lauren E	4th	20	2.00
Rodriguez, Lorna	4th-BIL	17	5.00
Velasquez, Maria M	4th-BIL	18	4.00
TOTAL		76	
McClinton, Rachel L	5th	17	9.00
Morales, Taylor A	5th	20	6.00
Tena, Grizel I	5th-BIL	14	12.00
Carrasquillo, Jessica	5th-BIL	14	12.00
TOTAL		65	

IRVING CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	38	2	19
PK-BIL	10	1	10
K	20	1	20
K-BIL & DUAL	56	3	19
1st	32	2	16
1st-BIL & DUAL	41	2	21
2nd	36	2	18
2nd-BIL & DUAL	35	2	18
3rd	37	2	19
3rd-BIL/DUAL	29	2	15
4th	41	2	21
4th-BIL	35	2	18
5th	37	2	19
5th-BIL	28	2	14
TOTAL	475		
ECSE	20		
EE/PCCD	32		
Priv/Home	0	"0" ADA	
Speech Only	1	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	528		

OTHER TEACHING STAFF

	ECSE		
Perry, Lanita D	EE	21	
Ayers, Amanda	EE	9	
Hewett, Hayden B	EE	1	
Johnson, Marci	EE	1	
Ayers, Amanda	PK	2	
Hewett, Hayden B	KG	8	
Johnson, Marci	KG	10	
	Speech Only		
Stegall, Ashleigh	EE	1	"0" ADA
	2nd	0	
	5th	0	
Private/Home School		0	"0" ADA
	DAEP		

MARTI ELEMENTARY ENROLLMENT

5/1/2023

TEACHER	GRADE	ENROLLMENT	+/-
Bonner, Sarah E	PK	22	0.00
Martinez, Jennifer D.	PK	20	2.00
TOTAL		42	
Sims, Amy K	K	21	1.00
Young, Jennifer M	K	18	4.00
Moser, Bianca D	K	20	2.00
Doty, Deloris N	K	21	1.00
TOTAL		80	
Rossetter, Clare B	1st	16	6.00
Hill, Gloria M	1st	17	5.00
Johnson, Shelley R	1st	19	3.00
Norman, Deborah S	1st	18	4.00
TOTAL		70	
Martin, Michelle L	2nd	22	0.00
Wilson, Taylor F	2nd	22	0.00
Haight, Carolyn C	2nd	22	0.00
Edmonds, Brian A	2nd	22	0.00
TOTAL		88	
Poindexter, Lisette M	3rd	19	3.00
Valdez, Alexis N	3rd	21	1.00
Campbell, Christy S	3rd	20	2.00
Sexton, Misti N	3rd	19	3.00
TOTAL		79	
Wurster, Eric L	4th	21	1.00
McPherson, Courtney D	4th	21	1.00
Killion, Sylva J	4th	20	2.00
TOTAL		62	
Hollars, Mary E	5th	24	2.00
Ford, Mollie J	5th	22	4.00
Earley, Candiece L	5th	24	2.00
TOTAL		70	

MARTI CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	42	2	21
K	80	4	20
1st	70	4	18
2nd	88	4	22
3rd	79	4	20
4th	62	3	21
5th	70	3	23
TOTAL	491		
LifeSkills	13		
Priv/Home	0	"0" ADA	
Speech Only	4	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	508		

OTHER TEACHERS

Cooper, Shelley K	Life Skills	0	PK
		1	KG
		0	1st Grd
		1	2nd Grd
		2	3rd Grd
		0	4th Grd
		0	5th Grd
Prather, Mollie	Life Skills	0	KG
		1	1st Grd
		1	2nd Grd
		2	3rd Grd
		5	4th Grd
		0	5th Grd
Private/Home School		0	"0" ADA
Voigt, Alicia C	Speech Only	2	EE Grd
		1	1st Grd
		1	2nd Grd

"0" ADA

"0" ADA

SANTA FE ELEMENTARY ENROLLMENT

5/1/2023

TEACHER	GRADE	ENROLLMENT	+/-
Pierce, Emily S L	PK	22	0.00
Asencio, Glorimar	PK-BIL	21	1.00
TOTAL		43	
Pierce, Katie R	K	16	6.00
Weishuhn, Katherine E	K	17	5.00
Marin, Sarahi	K-BIL	14	8.00
Salazar Basurto, Sandra E	K-BIL	15	7.00
TOTAL		62	
Planells, Yvette T	1st	22	0.00
Beaty, Jana L	1st	22	0.00
Rios Lopez, Carmen	1st-BIL	18	4.00
Heredia Lopez, Mayra	1st-BIL	17	5.00
TOTAL		79	
Adams, Melinda S	2nd	22	0.00
Dodson, Kinsey J	2nd	20	2.00
Ramirez, Margarita T	2nd- BIL	17	5.00
TOTAL		59	
Pence, Amanda K	3rd	18	4.00
Williams, Trevor A	3rd	16	6.00
Byrd, Marcia E	3rd-BIL	19	3.00
TOTAL		53	
Ndungu, Ruth W	4th	16	6.00
Bucher, Olivia A	4th	16	6.00
Munoz, Carmen E	4th-BIL	16	6.00
TOTAL		48	
Mathson, Heather R.	5th	13	13.00
Mikel, Laura D	5th	11	15.00
Landeros, Sabina	5th-BIL	21	5.00
TOTAL		45	

SANTA FE CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	22	1	22
PK-BIL	21	1	21
K	33	2	17
K-BIL	29	2	15
1st	44	2	22
1st-BIL	35	2	18
2nd	42	2	21
2nd- BIL	17	1	17
3rd	34	2	17
3rd-BIL	19	1	19
4th	32	2	16
4th-BIL	16	1	16
5th	24	2	12
5th-BIL	21	1	21
TOTAL	389		
Life Skills	14		
Jibber Jackets/EE	10		
Priv/Home	1	"0" ADA	
Speech Only	0	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	414		

OTHER TEACHING STAFF

Koscielniak, Katherine A	Life Skills	0	KG	
		0	1st Grd	
		2	2nd Grd	
		3	3rd Grd	
		0	4th Grd	
		2	5th Grd	
Martinez, Kristen K	Life Skills	0	KG	
		2	1st Grd	
		2	2nd Grd	
		1	3rd Grd	
		1	4th Grd	
		1	5th Grd	
Miller, Allison R	Jibber Jackets	10	EE	
Private/Home School	Speech Only	1	KG	"0" ADA
Miller, Allison R	Speech Only	0	EE	"0" ADA
	DAEP	0		

CLEBURNE SECONDARY ENROLLMENT

5/1/2023

SMITH MIDDLE SCHOOL

GRADE	ENROLLMENT		
6 th	313	0	Private/Home School - "0" ADA
7 th	302	6	DAEP
8 th	305		
TOTAL	920		

WHEAT MIDDLE SCHOOL

GRADE	ENROLLMENT		
6 th	233	0	Private/Home School - "0" ADA
7 th	244	11	DAEP
8 th	239		
TOTAL	716		

CLEBURNE HIGH SCHOOL

GRADE	ENROLLMENT		
9 th	546	0	Private/Home School - "0" ADA
10 th	486	15	DAEP
11 th	429	0	Active Continuers with "0" ADA
12 th	414		
TOTAL	1875		

TEAM

GRADE	ENROLLMENT		
9 th	11	0	Private/Home School - "0" ADA
10 th	9	0	DAEP
11 th	6	0	Active Continuers with "0" ADA
12 th	22		
	48		

PHOENIX

32

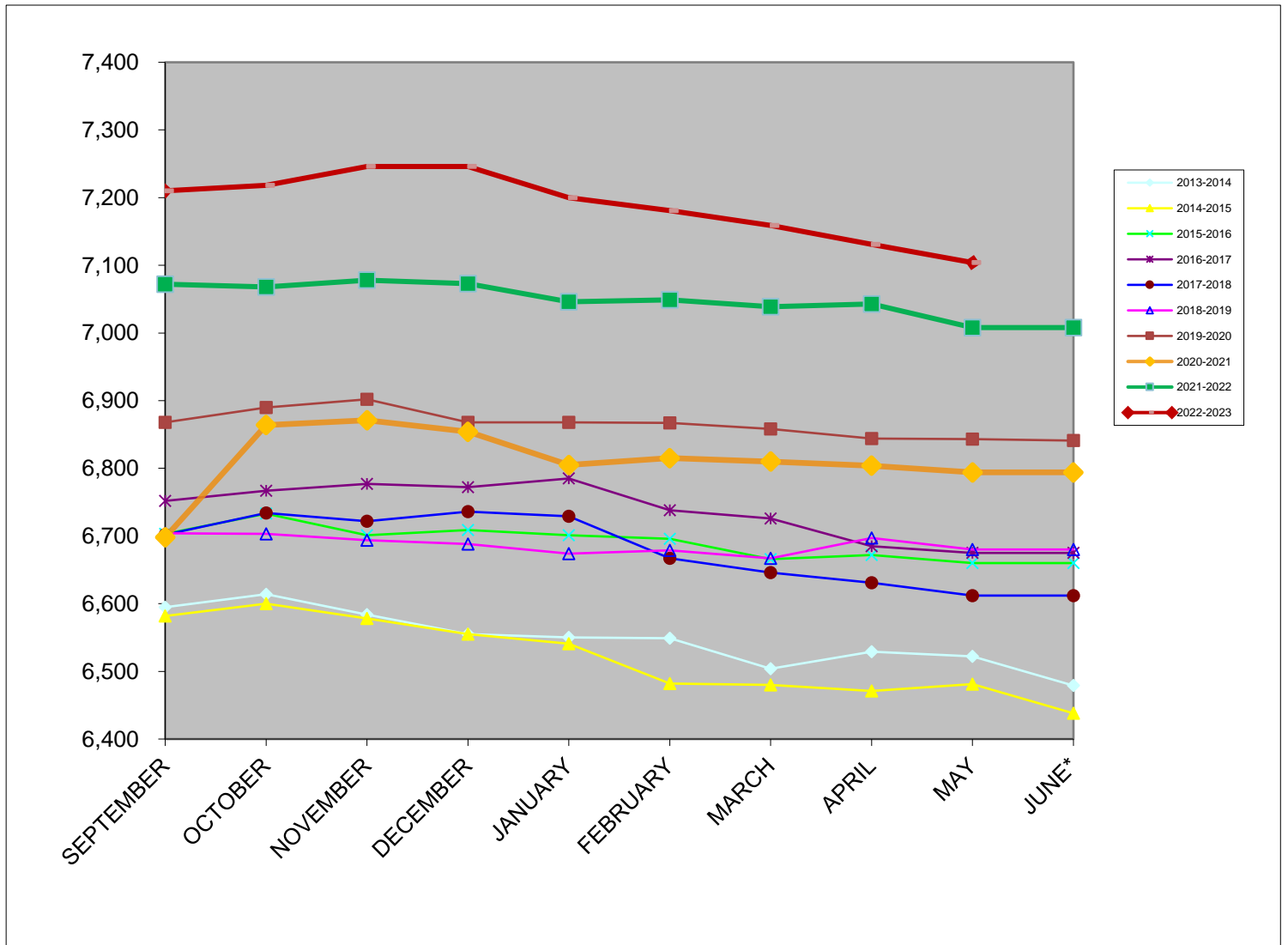
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6 th	
7 th	
8 th	
9 th	
10 th	
11 th	
12 th	
TOTAL	0

TEN YEAR COMPARISON OF ENROLLMENT

MONTH	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
SEPTEMBER	6,595	6582	6703	6752	6702	6704	6868	6698	7072	7210
OCTOBER	6,614	6600	6733	6767	6734	6703	6890	6864	7068	7218
NOVEMBER	6,584	6578	6701	6777	6722	6694	6902	6871	7078	7246
DECEMBER	6,555	6555	6709	6772	6736	6688	6868	6854	7073	7246
JANUARY	6,550	6541	6701	6785	6729	6674	6868	6805	7046	7200
FEBRUARY	6,549	6482	6696	6738	6667	6679	6867	6815	7049	7181
MARCH	6,504	6480	6666	6726	6646	6667	6858	6810	7039	7159
APRIL	6,529	6471	6672	6685	6631	6697	6844	6804	7043	7131
MAY	6,522	6481	6660	6675	6612	6680	6843	6794	7008	7104
JUNE*	6,479	6438	6660	6675	6612	6680	6841	6794	7008	
Av. Enrollment	6,548	6,521	6,693	6,742	6,687	6,687	6,868	6,811	7,048	7,188
Change	(11)	(27)	173	48	(55)	1	180	(57)	238	140
% Growth	-0.17%	-0.42%	2.58%	0.72%	-0.83%	0.01%	2.62%	-0.83%	3.37%	1.95%

* Last day of School in May beginning in 2015-16 school year





BOARD OF TRUSTEES ACTION ITEM

TITLE: Interquest Detection Canines
FROM: Tammy Bright
DATE: May 15, 2023

BACKGROUND

Cleburne ISD partners with Interquest Detection Canines for yearly substance awareness and detection services. Interquest provides contraband inspection services utilizing non-aggressive detection canines. Such inspections are conducted unannounced under the auspices and direction of the District administration.

CONSIDERATION

Renewal for the 2023-2024 school year is attached. The agreement is for eight (8) school visits, equating to approximately one per month. The prior year's cost was \$550.00 per visit. The price for 2023-2024 is \$650.00 per visit.

RECOMMENDATION

Cleburne ISD Administration recommends the approval of the 2023-2024 agreement with Interquest Detection Canines for the 2023-2024 school year, as presented.

Interquest Detection Canines®
(INTERQUEST)

CLEBURNE ISD
(the District)

This shall serve as an agreement by and between Interquest Detection Canines™ and the DISTRICT for substance awareness and detection services for the period of **August 2023 through June 2024**.

It is understood that the DISTRICT has established and communicated a policy clearly defining contraband as all drugs of abuse (in the broadest terms), alcoholic beverages, firearms and ammunition, prescription, and over-the-counter medication, and that this policy has been disseminated to all campus locations. Violations are considered inimical to the welfare of students and contrary to the DISTRICT'S desire to foster an atmosphere conducive to safety and education.

INTERQUEST shall provide contraband inspection services utilizing non-aggressive contraband detection canines. Such inspections may be conducted on an unannounced basis under the auspices and direction of the DISTRICT administration with INTERQUEST acting as an agent of the DISTRICT while conducting such inspections. Communal areas, lockers, gym areas, parking lots (automobiles), grounds, and other select areas as directed by DISTRICT officials, shall be subject to inspection. Contraband detected on DISTRICT property is the responsibility of the DISTRICT. Suspected drugs of abuse may be field tested to provide preliminary or presumptive identification of the drug.

INTERQUEST agrees to provide **8 FULL** day visits for the contract period. The DISTRICT may increase the total number of visits by notifying INTERQUEST in writing. Visits will be **\$650.00** per visit. Multiple canine teams will be charged on a per team basis. INTERQUEST will invoice for service on a monthly basis at the conclusion of the service month. The DISTRICT agrees to pay for services within thirty (30) days of receipt of such invoice. Any additionally required insurances costs will be passed on to the DISTRICT.

INTERQUEST will schedule DISTRICT visits in conjunction with days designated by the DISTRICT as appropriate for visits. The District will provide a school calendar with inappropriate dates for service noted. This calendar will serve as an addendum to the Agreement. All other dates will be considered acceptable for visits. In the event another date becomes undesirable for a visit, the DISTRICT will provide INTERQUEST with 24 hours' notice.

INTERQUEST is licensed and registered by the U.S. Department of Justice, Drug Enforcement Administration, and regional regulatory agencies as required.

INTERQUEST DETECTION CANINES FOR THE SCHOOL:

Brenda Hayes

Brenda Hayes
President

SIGNED

PRINTED NAME

TITLE

DATE

Please return this **signed Agreement**, your **2023-2024 Academic Calendar** with ALL NO VISIT dates marked through with an "X", the **Customer Information Sheet**, and **Sales Tax Exemption Certificate** (if applicable). You may want to make a copy of each for your school files.

Return to:
Interquest Detection Canines of North Texas
1301 E. Debbie Lane Suite 102, #43
Mansfield, TX 76063 /EMAIL OFFICE@TopDogDFW.com

Texas Private Security Board
P.O. Box 4087, Austin TX 78773
(512) 424-7710 TPSB Lic. A11165



BOARD OF TRUSTEES ACTION ITEM

TITLE: Interlocal Agreement with the City of Cleburne for Splash Station and Golf Links
 FROM: Tammy Bright/Jeri Larrison Hall
 DATE: May 15, 2023

BACKGROUND

Cleburne ISD partners with the City of Cleburne to use the Splash Station facility for the CISD swim team and Golf Links for the CISD golf teams. In the past years, these two interlocal agreements have been separate. The Splash Station agreement was on a three-year renewal, and Golf Links was on a yearly renewal. The two facilities have been combined into a three-year contract.

CONSIDERATION

Renewal for the 2023-2026 school years is attached.

SPLASH STATION

	2020-2021	\$27,500.00
	2021-2022	\$30,000.00
	2022-2023	\$32,500.00
New Contract	2023-2024	\$35,000.00
	2024-2025	\$37,500.00
	2025-2025	\$40,000.00

GOLF LINKS

	2020-2021	\$2,500.00
	2021-2022	\$2,500.00
	2022-2023	\$2,500.00
New Contract	2023-2024	\$3,980.00
	2024-2025	\$4,259.00
	2025-2025	\$4,557.00

RECOMMENDATION

Cleburne ISD Administration recommends the approval of the 2023-2026 interlocal agreement with the City of Cleburne for Splash Station and Golf Links facilities, as presented.

**INTERLOCAL AGREEMENT BETWEEN CITY OF
CLEBURNE AND CLEBURNE INDEPENDENT SCHOOL
DISTRICT FOR USE OF THE CITY OF CLEBURNE
SPLASH STATION AND CLEBURNE GOLF LINKS**

THIS INTERLOCAL AGREEMENT (“Agreement”) in entered into and in accordance with the provisions of the Interlocal Cooperation Act, Chapter 791, Texas Government Code by and between the City of Cleburne (hereinafter “City”) a political subdivision of the State of Texas and Cleburne Independent School District (hereinafter “CISD”) also political subdivision of the State of Texas.

WHEREAS, Texas Government Code, Chapter 791, the Interlocal Cooperation Act (the “Act”) allows local governments to contract with one another to perform government functions; and

WHEREAS, City and CISD desire to contract with each other as authorized by the Act, and

WHEREAS, City and CISD wish to enter into an agreement whereby City will authorize the swim teams and other students of CISD to use the City of Cleburne Aquatic Center (“Splash Station”); and the golf teams of Cleburne High School to practice, play and host matches at the Cleburne Golf Links.

NOW, THEREFORE, City and CISD, for the mutual consideration stated herein, agree and understand as follows:

A. CISD OBLIGATION

- A1. ***SWIM TEAMS*** - CISD shall pay to City the fee of thirty-five thousand (\$35,000) upon execution of this Agreement. Said fee will be paid to allow the Cleburne High School swim team to have nonexclusive use of Splash Station, competition pool, and dressing facility between the hours of 6:00 A.M. and 9:00 A.M. Monday through Friday during regular days of operation from August 1st through May 31st of each year of this Agreement. No, later than August 1st of each subsequent year of this Agreement, if any, CISD shall pay to the City the fees established below:

2023-2024	\$ 35,000
2024-2025	\$ 37,500
2025-2026	\$ 40,000

- A2. **FUTURE CAPITAL IMPROVEMENTS** – Should CISD and the City agree that future capital improvements are required at Splash Station, or new or additional equipment is required for Splash Station, the parties agree in principle to equally share those costs. At the time of execution of this agreement, there are no additional capital improvements planned. Should the City determine that additional improvements are required, the City agrees to notify CISD during the City’s annual budget process about the improvements.
- A3. ***EXCLUSIVE CISD EVENTS AFTER REGULAR HOURS*** - CISD shall pay to City the fee of six hundred fifty (\$650) each time CISD students (other than members of the swim team) utilize Splash Station (competition and leisure pool) facilities for exclusive school-sponsored events. Reservations for events must be made a minimum of four weeks prior to utilization and are subject to availability. Reservations will allow the CISD students exclusive use of Splash Station for a two-hour period per event. CISD shall pay to the City the fee of one hundred thirty dollars (\$130.00) per hour for each additional hour after the first two hours of the event. For safety reasons, the number of participants for a winter event shall not exceed 200 individuals, and a summer event shall not exceed FIVE HUNDRED (500) students and 200 spectators for a maximum attendance of seven hundred (700) individuals.
- A4. ***CISD EVENTS DURING REGULAR OPERATING HOURS*** - CISD shall pay to City the fee of four (4) dollars (\$4.00) per student per day each time CISD sponsored classes to utilize Splash Station that occur during normal hours of operation. Class sessions will be limited to four (4) weeks. Use of the Splash Station competition pool and dressing facilities for sponsored classes by CISD students must be scheduled at least four (4) weeks in advance.
- A5. CISD shall pay to City any fees owed under this Agreement (except the Swim Team Fee as set forth in Paragraph A1) on or before the 10th day of the second month immediately after the month that CISD students use Splash Station under this Agreement. If an arrangement does not follow the above obligations, other arrangements will be negotiated to the reasonable satisfaction of both parties.
- A6. ***GOLF TEAMS*** – CISD and Cleburne High School will use the Cleburne Golf Links (2501 Country Club Drive, Cleburne, TX 76033) as the home course for practice, course play, and hosting matches throughout the term of this agreement. In addition to members of the golf team, the use of the facility is extended to the Cleburne HS golf coaches and the Cleburne HS Athletic Director. Outgoing seniors who have graduated shall be excluded. CISD shall pay the following for the use of the practice facilities and golf course:
- 2023-2024 \$ 3,980
 - 2024-2025 \$ 4,259
 - 2025-2026 \$ 4,557

Payment to the City shall be made by August 1, preceeding each upcoming academic year of this agreement. Any tournaments hosted at the Golf Links by the CISD must be arranged separately and apart from this agreement with the Golf General Manager at Cleburne Golf Links.

B. CITY OBLIGATIONS

- B1. City agrees to provide non-exclusive access to the Splash Station competition pool and dressing facilities for the CHS swim team at the time and in the manner specified.
- B2. City agrees to provide nonexclusive access to Splash Station for CISD students for school-sponsored activities provided said activities are scheduled by CISD in advance in accordance with procedures established by City. Said facilities shall be made available on a first-come, first-serve basis.
- B3. The City agrees to provide lifeguards during CHS events at Splash Station.
- B4. The City agrees to provide a dome over the competition pool on or about the following dates:
 - 11/6/2023 through 3/22/2024
 - 11/4/2024 through 3/28/2025
 - 11/3/2025 through 3/27/2026

Inclement weather may advance or delay the dates for the installation or removal of the dome. Both parties will agree upon water and air temperatures.

B5. The City agrees to provide access to the Cleburne Golf Links in the following manner:

Summer Months (outside the academic year)

- Practice seven (7) days per week – 1 large basket of range balls per student per day
- Play the golf course Monday through Friday after 11 am, excluding holidays

During the academic year

- Practice and play the course Monday – Friday after 2.30 pm, excluding holidays

Team members are to walk while playing unless they have been given permission by a member of the coaching staff to ride in a golf cart. For those who ride, the player must be sixteen (16) years of age, have a valid driver's license, and must pay the cart rental fee.

C. DEFAULT

- C1. As used in this Agreement, “default” shall mean the failure of CISD or City to make any payment or perform any obligation at the time and in the manner required by this Agreement.
- C2. Upon failure of either party to this Agreement to make a payment or to perform an obligation required hereunder, the other party shall promptly give notice of such default to the party in default. With respect to the failure to make a payment, the party in default shall have ten (10) days after receipt of such notice of default within which to cure such default, and if payment is made within such time, the default specified in such notice shall cease to exist. With respect to the failure to perform an obligation other than payment, the party in default shall have thirty (30) days after receipt of such notice of default within which to cure such default and, if cured within such time, the default specified in such notice shall cease to exist.
- C3. If the default is not cured as provided in this Agreement, the party not in default may resort to all remedies under the law, including the recovery of its expenses and reasonable attorneys’ fees incurred in connection therewith. Following the expiration of the applicable time period specified in Paragraph C2, after receipt of notice of default by the defaulting party, and providing that the default complained of has not been cured by the defaulting party, then the non-defaulting party may, in addition to the other rights or remedies available at law or in equity, terminate this Agreement by providing written notice to the defaulting party, with the termination to be effective on a such future date as specified in the notice of termination sent to the defaulting party.
- C4. No waiver of any one or more events of default shall operate as, or be deemed to be, a permanent waiver of any rights or obligations, an express or implied waiver of any rights or obligations, or an express or implied acceptance of any other existing or future even of default, whether of a similar or different character; nor shall such a waiver constitute either an amendment of the terms of this Agreement, or a practice or course of dealing between the parties contrary to the terms of this Agreement.

D. GENERAL PROVISIONS

- D1. This Agreement will be governed by and construed according to the laws of the State of Texas. Venue for any action or claim arising out of the Agreement shall be Johnson County, Texas.
- D2. To the extent, if any, that any provisions of this Agreement is in conflict with Tex. Gov’t Code 552.001 et seq., as amended (the “Open Records Act”), the same shall be of no force or effect. Furthermore, it is expressly understood and agreed that City of Cleburne, its officers, and employees may request advice,

decisions and opinions of the Attorney General of the State of Texas in regard to the application of the Open Records Act.

- D3. Limitations for the right to bring action, regardless of form, shall be governed by the laws of the State of Texas, Texas Civil Practice and Remedies Code 16.070, as amended, and any provision to the contrary is hereby deleted.
- D4. Under Texas law, a contract with a government entity that contains a claim against future revenues is void; therefore, any term, which provides for such a claim is hereby deleted.
- D5. The parties agree that under the Constitution and laws of the State of Texas, City of Cleburne cannot enter into an Agreement whereby City of Cleburne agrees to indemnify or hold harmless any other party; therefore, all references of any kind to City of Cleburne indemnifying, holding or saving harmless for any reason whatsoever are hereby deleted.
- D6. Pursuant to Texas Government Code, a payment by a governmental entity is overdue on the 31st day after payment is due and pursuant to Texas Government Code, an overdue payment bears interest at the rate of 1 percent each month. Therefore, all provisions to the contrary are hereby deleted.
- D7. CISD will take affirmative action to ensure that applicants are employed and treated during employment without regard to their race, religion, color, sex, national origin, age, or handicap.
- D8. No officer, member or employee of City of Cleburne or CISD, and no member of its governing body and no other public officials of the governing body of the locality or localities in which the project is situated or being carried out who exercises and functions or responsibilities in the review or approval of the undertaking or carrying out of this project shall participate in any decision relating to this Contract which affects his/her personal interest, have any personal or pecuniary interest, direct or indirect, in this contract or the proceeds thereof.
- D9. Services and items provided under this Agreement shall be provided in accordance with all applicable state and federal laws.
- D10. CISD certifies compliance with all terms, provisions, and requirements of Titles VI and VII, Civil Rights Act of 1964, the Americans with Disability Act of 1990, and any other Federal, State, local or other anti-discriminatory act, law, statute, or regulation, in the performance, of this Agreement, and will not discriminate against any client, employee or applicant for employment because of race, creed, religion, age, sex, color, national or ethnic origin, handicap, or any other illegal discriminatory basis or criteria.

- D11. If any provision hereof is determined by any court of competent jurisdiction to be invalid, illegal or unenforceable, such provision shall be fully severable herefrom and this Agreement shall be construed and enforced as if such invalid, illegal or unenforceable provision never comprised a part hereof; and the remaining provisions shall continue in full force and effect.
- D12. The Agreement is not intended to extend the liability of the parties beyond that provided by law. Neither CISD nor City of Cleburne waives any immunity or defense that would otherwise be available to it against claims by third parties.
- D13. This Agreement expresses the entire agreement between the parties hereto regarding the subject matter contained herein and may not be modified or amended except by written agreement duly executed by both parties.
- D14. The initial term of this agreement shall be from August 1, 2023 through July 31, 2024. This Agreement shall automatically renew for two (2) successive terms of one (1) year each commencing on August 1 of a given year and expiring on July 31 of the following year. Upon expiration of this agreement, CISD will be responsible for payment to the City of Cleburne for use of the facility by the CISD Swim Team at the most current rate for a period no greater than ninety (90) days, during which time a new agreement may be executed. Either party may terminate this Agreement, with or without cause, upon at least thirty (30) days written notice to the other party. If notice of termination by the City is provided after the Swim Team Fee is paid to the City for a given term, the CHS swim team shall be allowed to continue to use Splash Station under Paragraph A1 until the following May 31. The City may terminate continued swim team use of Splash Station under this paragraph by paying a pro rata refund of the Swim Team Fee to CISD measured from the date of payment to CISD relative to the August 1 to May 31 period.
- D15. If the governing body of CISD fails to specifically appropriate sufficient funds to make the payments due in any Fiscal Year under this Agreement, an event of nonappropriation (“Event of Nonappropriation”) will have occurred, the terms of this Agreement will not be renewed, and CISD or City may terminate this Agreement at the end of the then current Fiscal Year, whereupon CISD will be obligated to pay those amounts then due subject to the provisions herein. Nothing in this Section or elsewhere in this Agreement will be deemed in any way to obligate CISD or create a debt of CISD beyond its current Fiscal Year. City has no right to compel CISD to levy or collect taxes to make any payments required hereunder, or to expend funds beyond the amount provided for in the then current fiscal year of CISD.
- D16. This Agreement has been duly and properly approved by each party’s governing body and constitutes a binding obligation on each party.

D17. The effective date of this agreement shall be the date upon which all parties have approved and fully executed the agreement.

D18. Any notice given pursuant to this Agreement shall be given in writing and delivered or mailed by Certified or Registered United States Mail, postage prepaid, addressed as follows:

If to City: City of Cleburne
Attn: City Manager
10 North Robinson
Cleburne, Texas 76033-0677

If to CISD: Cleburne Independent School District
Attn: Superintendent
505 N. Ridgeway, Suite 100
Cleburne, Texas 76033

APPROVED AS TO FORM AND CONTENT:

APPROVED BY THE SCHOOL BOARD FOR THE CLEBURNE INDEPENDENT SCHOOL DISTRICT, in its meeting held on the _____ day of _____, 20____ and executed by its authorized representative.

CLEBURNE INDEPENDENT SCHOOL DISTRICT

By: _____
President

ATTEST:

Secretary

APPROVED BY THE CLEBURNE CITY COUNCIL, in its meeting held on the _____ day of _____, 20____, and executed by its duly authorized representative.

CITY OF CLEBURNE

By: _____
Steve Polasek, City Manager
Cleburne 4B Economic Development
Corporation General Manager

ATTEST:

Ivy Peterson, City Secretary

CO-CURRICULAR

April

2022-23	Description	Balance	Rev	Exp.	Balance
AD-101	ADAMS ELEMENTARY	\$55,224.63	\$ 4,641.87	\$ 10,129.00	49,737.50
59-101	ADAMS PE DEPT.	\$76.91	\$ -	\$ 170.00	(93.09)
02-101	ADAMS-CAMP GRADY SPRUCE	\$16,707.71	\$ -		16,707.71
AE-821	Central Office ADULT ED SUPPORT	\$362.75	\$ -		362.75
AT-929	Central Office ATHLETIC DIRECTOR	\$1,563.20	\$ -		1,563.20
CM-750	CENTRAL OFFICE MISC	\$8,950.77	\$ 540.80		9,491.57
60	CHS - ACTIVITY	\$529.26	\$ 435.50	\$ 690.00	274.76
3	CHS - ART DEPT	\$54.08	\$ -		54.08
6	CHS - BAND	\$4,560.00	\$ -		4,560.00
36	CHS - BASEBALL	\$5,045.93	\$ -		5,045.93
13	CHS - BASS ANGLERS	\$1,448.52	\$ -	\$ 260.00	1,188.52
86	CHS - BILINGUAL STUDENT COUNCIL	\$898.20	\$ -		898.20
10	CHS - Boys BASKETBALL	\$4,460.45	\$ -		4,460.45
64	CHS - Boys SOCCER	\$7,636.19	\$ 2,045.09	\$ 2,700.00	6,981.28
96	CHS - Boys TRACK	\$4,616.13	\$ -	\$ 1,319.40	3,296.73
74	CHS - BUZZ NEWS	\$556.50	\$ -		556.50
35	CHS - CHEER	\$15,531.66	\$ 6,290.26	\$ 3,950.00	17,871.92
23	CHS - CHOIR	\$13,054.93	\$ -		13,054.93
CZ	CHS - Cleburne Crazyes	\$55.08	\$ -		55.08
24	CHS - CONSTRUCTION CLASS	\$1,828.16	\$ -		1,828.16
98	CHS - COUNSELING CTR	\$896.78	\$ -		896.78
97	CHS - CROSS COUNTRY	\$3,588.06	\$ -		3,588.06
84	CHS - CULINARY-(CTESD)	\$6,748.88	\$ 7,246.55	\$ 3,914.55	10,080.88
DT	CHS - Diesel Tech	\$926.00	\$ -		926.00
25	CHS - DRAMA	\$15,667.64	\$ -		15,667.64
28	CHS - ENGLISH DEPT	\$864.34	\$ -		864.34
92	CHS - ESOL	\$501.74	\$ -		501.74
7	CHS - FLORAL DESIGN	\$111.87	\$ -		111.87
WW	CHS - FOOTBALL	\$17,197.16	\$ -		17,197.16
39	CHS - Girls BASKETBALL	\$17,076.74	\$ 2,290.36	\$ 4,673.18	14,693.92
79	CHS - Girls SOCCER	\$392.82	\$ 203.09	\$ 350.00	245.91
95	CHS - Girls TRACK	\$4,117.79	\$ 925.00	\$ 1,319.40	3,723.39
94	CHS - GOLF	\$6,529.85	\$ 2,613.52		9,143.37
8	CHS - HEALTH OCCUPATION	\$417.60	\$ 174.00		591.60
66	CHS - HUMAN SERVICES	\$699.54	\$ -	\$ 300.00	399.54
30	CHS - LIBRARY	\$2,811.93	\$ 16.00		2,827.93
67	CHS - LIFESKILLS	\$173.81	\$ -		173.81
68	CHS - MATH DEPT	\$128.70	\$ -		128.70
73	CHS - MODERN LANGUAGE	\$903.23	\$ -	\$ 150.00	753.23
ND	CHS - NAVY NAT'L DEF CADET CORPS	\$2,382.88	\$ 1,485.00	\$ 2,053.36	1,814.52
72	CHS - PARKING	\$2,884.61	\$ 140.00	\$ 500.00	2,524.61
71	CHS - PHYSICAL ED	\$2,058.44	\$ -		2,058.44
PL	CHS - POWERLIFTING	\$7,934.39	\$ 436.85		8,371.24

CO-CURRICULAR

April

2022-23	Description	Balance	Rev	Exp.	Balance
85	CHS - REGISTERED DENTAL ASSISTANT	\$8.75	\$ -		8.75
75	CHS - SCIENCE DEPT	\$353.23	\$ -		353.23
34	CHS - SHOW STOPPERS	\$7,173.12	\$ 8,550.00	\$ 11,775.09	3,948.03
76	CHS - SOCIAL STUDIES	\$38.65	\$ -		38.65
80	CHS - SOFTBALL	\$4,550.53	\$ 792.00		5,342.53
78	CHS - SWIM TEAM	\$2,468.66	\$ 3,660.80	\$ 1,520.00	4,609.46
81	CHS - TENNIS	\$3,759.43	\$ 626.77		4,386.20
77	CHS - TRAINER	\$1,047.21	\$ -		1,047.21
TR	CHS - TRANSITIONS	\$3,668.62	\$ 104.52	\$ 910.00	2,863.14
22	CHS - UIL	\$633.73	\$ -		633.73
99	CHS - VOLLEYBALL	\$10,123.62	\$ -	\$ 940.00	9,183.62
93	CHS - YEARBOOK	\$3,817.50	\$ 70.00		3,887.50
65	CHS - YOUTH & GOVERNMENT	\$1,083.23	\$ -		1,083.23
CC-102	Coleman Elementary Coleman Colt Chorus	\$557.68	\$ 703.00	\$ 1,160.00	100.68
CL-102	Coleman Elementary Coleman Elementary School	\$19,242.68	\$ 2,149.85	\$ 7,020.00	14,372.53
NG-102	Coleman Elementary Coleman Nature Garden	\$840.32	\$ -		840.32
COM-ED	Community Education Adult Ed Support	\$72.00	\$ -		
14-109	Cooke Elementary Cooke Choir	\$376.10	\$ -		376.10
CK-109	Cooke Elementary Cooke Elementary School	\$6,221.89	\$ 6,050.31	\$ 5,040.00	7,232.20
SB-823	Fulton Activity	\$572.45	\$ -		572.45
GR-108	GERARD ELEMENTARY	\$49,726.88	\$ 9,143.23	\$ 4,112.60	54,757.51
IR-104	Irving Elementary Irving Elementary School	\$28,140.88	\$ 2,693.06	\$ 1,618.50	29,215.44
MA-831	MAINTENANCE	\$1,448.22	\$ -		1,448.22
MT-103	MARTI ELEMENTARY	\$40,437.64	\$ 5,111.01	\$ 2,102.00	43,446.65
GU-002	PHOENIX CAMPUS (Team Activity)	\$621.01	\$ -		621.01
RL-999	REMOTE LEARNING	\$0.27	\$ -		0.27
SF-111	SANTA FE ELEMENTARY	\$10,147.64	\$ 709.34	\$ 83.00	10,773.98
11-041	SMITH Middle School Smith MS Activity	\$15,989.11	\$ 1,701.88	\$ 737.80	16,953.19
20-041	Smith Middle School Smith MS Art	\$16.24	\$ -		16.24
18-041	Smith Middle School Smith MS Band	\$5,636.14	\$ 5,823.72	\$ 7,699.27	3,760.59
16-041	Smith Middle School Smith MS Boys Sports	\$4,818.22	\$ 471.00	\$ 429.90	4,859.32
07-041	Smith Middle School Smith MS Cheerleaders	(\$23.32)	\$ -		(23.32)
14-041	Smith Middle School Smith MS Choir	\$4,811.38	\$ 150.00	\$ 1,035.42	3,925.96
1F-041	SMITH Middle School Smith MS FCA	\$1,667.36	\$ 50.00	\$ 130.00	1,587.36
17-041	Smith Middle School Smith MS Girls Sports	\$6,255.49	\$ 316.00	\$ 884.24	5,687.25
12-041	Smith Middle School Smith MS Library	\$3,332.75	\$ 54.00	\$ 2,234.22	1,152.53
OE-041	Smith Middle School Smith MS Outdoor Ed	\$8,376.85	\$ -	\$ 1,920.21	6,456.64
19-041	Smith Middle School Smith MS Physical Education	\$50.07	\$ -		50.07
22-041	Smith Middle School Smith MS Robotics	\$1,211.96	\$ 72.25		1,284.21
JT-041	Smith Middle School Smith MS Tennis	\$42.04	\$ -		42.04
TH-041	Smith Middle School Smith MS Theater Arts	\$3,930.56	\$ (38.06)	\$ 2,031.22	1,861.28
TS-002	TEAM School Team School Activity	\$3,048.68	\$ -	\$ 327.40	2,721.28
CB-806	Transp BUS BARN COKE FUND	\$12,826.12	\$ -		12,826.12

CO-CURRICULAR

April

2022-23	Description	Balance	Rev	Exp.	Balance
11-107	Wheat Middle School Wheat MS Activity Account	\$2,300.96	\$ 211.00	\$ 1,621.23	890.73
20-107	Wheat Middle School Wheat MS Art	\$344.65	\$ -	\$ 20.00	324.65
AV-107	Wheat Middle School Wheat MS AVID	\$946.12	\$ -		946.12
18-107	Wheat Middle School Wheat MS Band	\$8,733.45	\$ 374.33	\$ 7,566.00	1,541.78
16-107	Wheat Middle School Wheat MS Boys Sports	\$2,604.72	\$ (253.02)	\$ 200.00	2,151.70
07-107	Wheat Middle School Wheat MS Cheerleaders	\$7,420.30	\$ 4,262.34	\$ 460.00	11,222.64
14-107	Wheat Middle School Wheat MS Choir	\$1,158.41	\$ 1,156.00	\$ 1,274.00	1,040.41
21-107	Wheat Middle School Wheat MS Cooking Class	\$1,012.86	\$ 56.07	\$ 850.00	218.93
EB-107	Wheat Middle School Wheat MS Emergent Bilingual	\$317.32	\$ -		317.32
1F-107	Wheat Middle School Wheat MS FCA	\$2,527.49	\$ 50.00		2,577.49
17-107	Wheat Middle School Wheat MS Girls Sports	\$10,301.71	\$ 255.66		10,557.37
15-107	Wheat Middle School Wheat MS Journalism	\$1,425.83	\$ -		1,425.83
12-107	Wheat Middle School Wheat MS Library	\$3,643.02	\$ -		3,643.02
OE-107	Wheat Middle School Wheat MS Outdoor Education	\$1,422.29	\$ -		1,422.29
PP-107	Wheat Middle School Wheat MS P.R.I.D.E Program	\$9,852.56	\$ -	\$ 110.00	9,742.56
19-107	Wheat Middle School Wheat MS Physical Education	\$3,660.86	\$ -	\$ 780.00	2,880.86
RE-107	Wheat Middle School Wheat MS Readers Are Leaders	\$150.21	\$ -		150.21
22-107	Wheat Middle School Wheat MS Robotics	\$250.95	\$ 1,390.00	\$ 250.00	1,390.95
RT-107	Wheat Middle School Wheat MS Running Team	\$0.00	\$ -		-
ST-107	Wheat Middle School Wheat MS Steam Club	\$20.00	\$ -		20.00
TH-107	Wheat Middle School Wheat MS Theater Arts	\$927.10	\$ 518.00	\$ 620.00	825.10
WC-107	Wheat Middle School Wheat MS Writers Club	\$612.35	\$ -		612.35
MD-110	Z - MEDICARE/BOOKER T	\$ 11,231.69			11,231.69
PK-001	Z - PETE KENDALL MEMORIAL FUND	\$ 15,789.48			15,789.48
RF-750	Z - RADIO FUND	\$ 500.00			500.00
RN-835	Z - RESOURCE NICHE	\$ 1.98			1.98
SB/823	Z - SP ED-VENDING MACHINE	\$ 437.45			437.45
01-750	Z - TECHNOLOGY	\$ 960.00			960.00
TF-838	Z - TEXTBOOKS & FINES	\$ 8,619.01			8,619.01
TL-837	Z - TEXTBOOKS LOST	\$ 6,323.07			6,323.07
TOTAL		\$610,793.29	\$ 86,468.95	\$ 99,940.99	\$ 597,321.25

AGENCY		April			
2022-23	Description	Balance	Rev	Exp.	Balance
CM-750	Central Office Central Office Misc	\$ 16,465.28	\$ 205.97		\$ 16,671.25
CF-900	Central Office Christmas Fund	\$ 198,695.04	\$ 36,455.00	520.00	\$ 234,630.04
3B	CHS - BETA Club	\$ 6,335.08	\$ 735.00	3,200.00	\$ 3,870.08
1D	CHS - DECA Club	\$ 173.07	\$ -		\$ 173.07
1E	CHS - Exchangettes	\$ 5,184.89	\$ 20.00	3,500.00	\$ 1,704.89
1F	CHS - FCA	\$ 3,556.88	\$ 50.00		\$ 3,606.88
3F	CHS - FCCLA	\$ 1,647.46	\$ -	400.00	\$ 1,247.46
2F	CHS - FFA	\$ 9,709.88	\$ 200.00	1,671.00	\$ 8,238.88
5F	CHS - French Club	\$ 1,211.83	\$ 157.55	880.80	\$ 488.58
6F	CHS - Freshman Class	\$ 86.16	\$ -		\$ 86.16
1G	CHS - Gaming Club	\$ 143.59	\$ -		\$ 143.59
08-001	CHS - HOSA	\$ 796.40	\$ -	300.00	\$ 496.40
IC	CHS - Interact Club	\$ 1,057.45	\$ -		\$ 1,057.45
2F	CHS - Int'l Thespian Society	\$ 2,812.97	\$ 204.15	1,600.00	\$ 1,417.12
1J	CHS - Junior Class	\$ 3,733.81	\$ 8,723.00	1,890.00	\$ 10,566.81
1K	CHS - Key Club	\$ 1,586.72	\$ 85.00		\$ 1,671.72
1N	CHS - National Honor Society	\$ 3,191.67	\$ 405.00	1,300.00	\$ 2,296.67
03-001	CHS - Natl Art Honor Society	\$ 588.90	\$ -	406.96	\$ 181.94
NS	CHS - Nat'l Spanish Honor Society	\$ 2,147.70	\$ 3,785.00	3,075.00	\$ 2,857.70
NT-001	CHS - Nat'l Technical Honor Society	\$ 763.43	\$ -		\$ 763.43
1S	CHS - Senior Class	\$ 1,735.78	\$ -		\$ 1,735.78
24-001	CHS - Skills USA-Construction	\$ 303.78	\$ 1,525.34	247.86	\$ 1,581.26
3S	CHS - Sophomore Class	\$ 549.51	\$ -	-	\$ 549.51
6S	CHS - Spanish Club	\$ 4,537.69	\$ 180.00	840.00	\$ 3,877.69
7S	CHS - Student Council	\$ 19,614.23	\$ 3,827.46		\$ 23,441.69
1T	CHS - TAFE	\$ 4,054.58	\$ 325.60		\$ 4,380.18
TC-001	CHS - Tech Student Assoc Club	\$ 402.44	\$ -		\$ 402.44
TM	CHS - Tri-M Music Honor Society	\$ 195.00	\$ -		\$ 195.00
CL-102	Coleman School Student Council	\$ 1,963.31	\$ 205.48		\$ 2,168.79
CK-109	Cooke School Student Council	\$ 533.20	\$ 1,657.49	500.00	\$ 1,690.69
BU-041	Smith MS Builders Club	\$ 32.80	\$ -		\$ 32.80
73-041	Smith MS Lowell Smith Donation	\$ 1,772.19	\$ -		\$ 1,772.19
NH-041	Smith MS NJHS	\$ 1,178.66	\$ -		\$ 1,178.66
11-041	Smith MS Rainbow Kids	\$ 2,455.06	\$ -	480.00	\$ 1,975.06
55-041	Smith MS Student Council	\$ 11,415.46	\$ -	450.00	\$ 10,965.46
BU-107	Wheat MS Builders Club	\$ 3,091.77	\$ -	1,599.44	\$ 1,492.33
NH-107	Wheat MS NJHS	\$ 5,392.34	\$ -	2,037.00	\$ 3,355.34
55-107	Wheat MS Student Council	\$ 4,395.10	\$ 2.75	2,605.00	\$ 1,792.85
TOTAL		\$ 323,511.11	58,749.79	27,503.06	\$ 354,757.84

Cleburne ISD
April 2023 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
121137	110831	A & G SERVICES	2306083	30001009	04/24/2023	110230	04242023	38275	04/24/2023	180	04/24/2023	INV	PD	ADM-prog services RC Webview
120813	110728	A MILESTONE GROUP	13103029	4906	04/19/2023		SACHECK	6292	04/19/2023	4092	04/19/2023	INV	PD	
120293	97621	ACP DIRECT	2307015	0244363	04/11/2023	109436	04122023	38044	04/13/2023	1177	04/11/2023	INV	PD	headphones for language assess
121268	98133	ACTION SIGNS	2307517	13650	04/26/2023	110332	04262023	38295	04/26/2023	105	04/26/2023	INV	PD	Heart of Gold Banner
120531	111444	CHARLES ADAMS	2305258	04-13-2023 INV	04/14/2023	109669	04142023	38108	04/14/2023	440	04/14/2023	INV	PD	WMS track meet starter.
119943	108533	AEROWAVE TECHNOLOGIES	2306228	INV1522	04/06/2023	109145	04062023	37992	04/06/2023	2843.25	04/06/2023	INV	PD	Buyboard 604-20 District Radio
120263	100889	AGENCY 405 - CRIME RECORDS SERVIC	2300357	CRS-202303-258795	04/11/2023	109414	04122023	38045	04/13/2023	82	04/11/2023	INV	PD	DPS Criminal History Check Fee
119956	111567	AGILE MIND EDUCATIONAL HOLDINGS	2307431	9767	04/06/2023	109157	04062023	37993	04/06/2023	21500	04/06/2023	INV	PD	TEXAS ALGEBRA 1 - COURSE PROGR
120632	111585	HEATHER AIKMAN	13103075	13103075/REFUND	04/17/2023		SACHECK	6288	04/17/2023	70	04/17/2023	INV	PD	
120944	506	ALERT SERVICES, INC.	2307537	5090482	04/20/2023	110040	04212023	38228	04/21/2023	2707.35	04/20/2023	INV	PD	AED Pads
120264	104774	MARGARET ALEXANDER	2307320	2307320/REIMB	04/11/2023	109415	04122023	38046	04/13/2023	54	04/11/2023	INV	PD	Meal reimb for FCCLA State 3/3
119679	110793	ADDISON ALLEN		03-29-23/ALLEN	04/04/2023		SACHECK	6216	04/05/2023	71.48	04/04/2023	INV	PD	
119623	100070	BILL ALLEN	2306637	MAR 23/ALLEN	04/03/2023	108889	04032023	37880	04/03/2023	66.22	04/03/2023	INV	PD	MARCH 2023 MONTHLY MILEAGE
120318	111562	JILL ALMOND	2307457	2307457/REIMB	04/13/2023	109461	04122023	38047	04/13/2023	108	04/13/2023	INV	PD	Travel expenses
119625	13053	BRETT ALMOND	2307438	2307438A	04/04/2023	108891	04052023	37911	04/05/2023	240	04/04/2023	INV	PD	Team meals
120136	13053	BRETT ALMOND	2307526	2307526A	04/11/2023	109309	04122023	38035	04/11/2023	48	04/11/2023	INV	PD	Team meals additional to PO 2306003
120319	13053	BRETT ALMOND	2307437	2307437/REIMB	04/13/2023	109462	04122023	38048	04/13/2023	108	04/13/2023	INV	PD	Travel expenses
120796	13053	BRETT ALMOND	2307677	2307677/REIMB	04/18/2023	109922	04192023	38185	04/19/2023	25.6	04/18/2023	INV	PD	Amend PO 2307437
120131	111572	DANELY ALVAREZ	13001607	13001607/REFUND	04/11/2023		SACHECK	6106	04/13/2023	50	04/11/2023	INV	PD	
119593	21053	SYNCB/AMAZON	2306932	1XNR-P7NC-JKDY	04/03/2023	108865	04032023	37881	04/03/2023	29.98	04/03/2023	INV	PD	toner, forks, batteries headph
119594	21053	SYNCB/AMAZON	2306932	1KDF-9V14-LC1W	04/03/2023	108866	04032023	37881	04/03/2023	1324.24	04/03/2023	INV	PD	toner, forks, batteries headph
119596	21053	SYNCB/AMAZON	2307178	1TCN-F9H1-766P	04/03/2023	108868	04032023	37881	04/03/2023	122.47	04/03/2023	INV	PD	Plastic tape, labels
119607	21053	SYNCB/AMAZON	13109158	1NH4-6NKK-4MTW	04/03/2023		SACHECK	6209	04/03/2023	657.11	04/03/2023	INV	PD	
119618	21053	SYNCB/AMAZON	2307130	1VQX-XYXC-3W4Q	04/03/2023	108884	04032023	37881	04/03/2023	332.65	04/03/2023	INV	PD	library supplies - barcode sca
119619	21053	SYNCB/AMAZON	2307410	1QH-YFHP1-LJLJ	04/03/2023	108885	04032023	37881	04/03/2023	269.9	04/03/2023	INV	PD	Open PO for various tech needs
119620	21053	SYNCB/AMAZON	2306190	1FT4-LTWY-MRCD	04/03/2023	108886	04032023	37881	04/03/2023	26.09	04/03/2023	INV	PD	Open PO for various technology
119638	21053	SYNCB/AMAZON	13107157	1TQ6-XTNT-3D4F	04/04/2023		SACHECK	6217	04/05/2023	499.45	04/04/2023	INV	PD	
119782	21053	SYNCB/AMAZON	13109164	1VXT-FJTK-MXVH	04/05/2023		SACHECK	6217	04/05/2023	153.96	04/05/2023	INV	PD	
119807	21053	SYNCB/AMAZON	13103072	1RF7-N4V7-1CFC	04/05/2023		SACHECK	6217	04/05/2023	59.98	04/05/2023	INV	PD	
119942	21053	SYNCB/AMAZON	13001586	1X9T-CY4Q-3NPJ	04/06/2023		SACHECK	6244	04/06/2023	994.39	04/06/2023	INV	PD	
119959	21053	SYNCB/AMAZON	13001564	1G9T-Y74L-DKWQ	04/06/2023		SACHECK	6244	04/06/2023	189.18	04/06/2023	INV	PD	
119967	21053	SYNCB/AMAZON	13001590	1CXH-L9XH-47LG	04/06/2023		SACHECK	6096	04/06/2023	140.94	04/06/2023	INV	PD	
119970	21053	SYNCB/AMAZON	2307385	1TQ6-XTNT-6G61	04/06/2023	109164	04062023	37994	04/06/2023	479.94	04/06/2023	INV	PD	UPS Batteries
119980	21053	SYNCB/AMAZON	2307447	1FRR-CFFX-79CV	04/06/2023	109174	04062023	37994	04/06/2023	31.6	04/06/2023	INV	PD	CHS Basketball adapters for Ne
120114	21053	SYNCB/AMAZON	2307409	1HH9-NVFG-MT66	04/10/2023	109301	04102023	38025	04/10/2023	320.76	04/10/2023	INV	PD	crayons, scissors & laminator
120115	21053	SYNCB/AMAZON	13041181	1W14-6R77-4TR3	04/10/2023		SACHECK	6247	04/10/2023	105.76	04/10/2023	INV	PD	
120138	21053	SYNCB/AMAZON	13107136	1QHY-FHP1-4MWW	04/11/2023		SACHECK	6253	04/11/2023	101.35	04/11/2023	INV	PD	
120143	21053	SYNCB/AMAZON	13107165	1G7T-PJWM-3TGP	04/11/2023		SACHECK	6253	04/11/2023	147.03	04/11/2023	INV	PD	
120156	21053	SYNCB/AMAZON	2306997	1CX3-7NYH-TG4F	04/11/2023	109317	04122023	38049	04/13/2023	78.93	04/11/2023	INV	PD	supplies for teachers and staf
120171	21053	SYNCB/AMAZON	2307467	16WL-XMHF-7C47	04/11/2023	109330	04122023	38049	04/13/2023	1167.12	04/11/2023	INV	PD	purple file folders, black exp
120182	21053	SYNCB/AMAZON	2307466	1TNX-LDCK-1TJW	04/11/2023	109340	04122023	38049	04/13/2023	1110.57	04/11/2023	INV	PD	Highlighters, post its, cardst
120209	21053	SYNCB/AMAZON	2307291	17WT-XLFP-3C17	04/11/2023	109366	04122023	38049	04/13/2023	490.51	04/11/2023	INV	PD	GRND-mower blades/misc tools
120210	21053	SYNCB/AMAZON	2307291	19LT-HM96-4HTQ	04/11/2023	109367	04122023	38049	04/13/2023	-121.34	04/11/2023	CRM	PD	GRND-mower blades/misc tools
120233	21053	SYNCB/AMAZON	2307448	1XUL-FCJ7-F6DC	04/11/2023	109385	04122023	38049	04/13/2023	89.59	04/11/2023	INV	PD	CHS Trainer folders and labels
120234	21053	SYNCB/AMAZON	2307448	1DHV-KCXC-4XKC	04/11/2023	109386	04122023	38049	04/13/2023	-19.99	04/11/2023	CRM	PD	CHS Trainer folders and labels
120235	21053	SYNCB/AMAZON	2307448	1T9N-77WM-46CK	04/11/2023	109387	04122023	38049	04/13/2023	19.99	04/11/2023	INV	PD	CHS Trainer folders and labels
120246	21053	SYNCB/AMAZON	2307383	1DLQ-T17M-3DFD	04/11/2023	109397	04122023	38049	04/13/2023	114.95	04/11/2023	INV	PD	CEF Grant - covers
120247	21053	SYNCB/AMAZON	2307379	1GTF-H9NK-1NG3	04/11/2023	109398	04122023	38049	04/13/2023	994.24	04/11/2023	INV	PD	CEF Grant - Yoga
120248	21053	SYNCB/AMAZON	2307378	1TJW-PG9V-RWW9	04/11/2023	109399	04122023	38049	04/13/2023	327.96	04/11/2023	INV	PD	CEF Grant - Books
120249	21053	SYNCB/AMAZON	2307528	1N7C-DQVW-37YQ	04/11/2023	109400	04122023	38049	04/13/2023	53.46	04/11/2023	INV	PD	Noise cancelling headphones
120250	21053	SYNCB/AMAZON	2307292	1HH9-NVFG-JLRG	04/11/2023	109401	04122023	38049	04/13/2023	119.94	04/11/2023	INV	PD	Sentence strips, kraft paper,
120251	21053	SYNCB/AMAZON	2307292	1939-YN9-M93M	04/11/2023	109402	04122023	38049	04/13/2023	119.98	04/11/2023	INV	PD	Sentence strips, kraft paper,
120258	21053	SYNCB/AMAZON	2307368	1FRR-CFFX-691K	04/11/2023	109409	04122023	38049	04/13/2023	338.65	04/11/2023	INV	PD	Table cloths, lights, mirrors,
120259	21053	SYNCB/AMAZON	2307367	1X7K-6N46-6P9R	04/11/2023	109410	04122023	38049	04/13/2023	59.62	04/11/2023	INV	PD	Volleyballs for Open Gym-JA

Cleburne ISD
April 2023 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120265	21053	SYNCB/AMAZON	2307488	1QDT-4XLW-14LQ	04/11/2023	109416	04122023	38049	04/13/2023	104.08	04/11/2023	INV	PD	Folders, tape, glue, scissor s
120270	21053	SYNCB/AMAZON	2307409	199F-DTY9-63RX	04/11/2023	109420	04122023	38049	04/13/2023	-30.97	04/11/2023	CRM	PD	crayons, scissors & laminator
120271	21053	SYNCB/AMAZON	2307410	1MC1-NP6Q-1P7	04/11/2023	109421	04122023	38049	04/13/2023	166.65	04/11/2023	INV	PD	Open PO for various tech needs
120273	21053	SYNCB/AMAZON	13102055	1H9D-VHPG-7K41	04/13/2023		SACHECK	6271	04/13/2023	44.15	04/13/2023	INV	PD	
120274	21053	SYNCB/AMAZON	13102055	11LK-NGW1-134M	04/13/2023		SACHECK	6271	04/13/2023	1026.83	04/13/2023	INV	PD	
120283	21053	SYNCB/AMAZON	2307291	1T13-4KRW-1KR3	04/11/2023	109426	04122023	38049	04/13/2023	-249.99	04/11/2023	CRM	PD	GRND-mower blades/misc tools
120321	21053	SYNCB/AMAZON	2307527	1JVW-XY11-3XVH	04/13/2023	109464	04122023	38049	04/13/2023	23.99	04/13/2023	INV	PD	cardstock for students to use
120328	21053	SYNCB/AMAZON	2306069	1P61-9JM6-3VFD	04/13/2023	109471	04122023	38049	04/13/2023	222.07	04/13/2023	INV	PD	Sticks, plaster, paint, etc-AR
120329	21053	SYNCB/AMAZON	2306069	1TJ3-VHYQ-CGKL	04/13/2023	109472	04122023	38049	04/13/2023	213.55	04/13/2023	INV	PD	Sticks, plaster, paint, etc-AR
120330	21053	SYNCB/AMAZON	2307487	16D9-WX7J-3FPT	04/13/2023	109473	04122023	38049	04/13/2023	209.85	04/13/2023	INV	PD	Pix Brix for Jacket Academy se
120337	21053	SYNCB/AMAZON	2305501	1TJ3-VHYQ-1NW3	04/13/2023	109480	04122023	38049	04/13/2023	45	04/13/2023	INV	PD	Icing, decorating sets-Cupcake
120338	21053	SYNCB/AMAZON	2307486	1TJ3-VHYQ-JQLN	04/13/2023	109481	04122023	38049	04/13/2023	447.85	04/13/2023	INV	PD	BAndages, gloves, mints, etc f
120339	21053	SYNCB/AMAZON	2307366	1G6D-G74G-GW3X	04/13/2023	109482	04122023	38049	04/13/2023	1301.92	04/13/2023	INV	PD	Lego building sets-Jacket Acad
120346	21053	SYNCB/AMAZON	13104082	19LN-DLH-33Q3	04/13/2023		SACHECK	6271	04/13/2023	82.76	04/13/2023	INV	PD	
120479	21053	SYNCB/AMAZON	13107165	1PVR-6YYX-34D3	04/14/2023		SACHECK	6285	04/14/2023	39.96	04/14/2023	INV	PD	
120482	21053	SYNCB/AMAZON	2306782	1HQF-XD3F-33I7	04/14/2023	109620	04142023	38109	04/14/2023	139.78	04/14/2023	INV	PD	Batteries and SD cards
120483	21053	SYNCB/AMAZON	2306999	1P39-PXRQ-CGJM	04/14/2023	109621	04142023	38109	04/14/2023	1961.57	04/14/2023	INV	PD	Hard drives, flash drives, bat
120485	21053	SYNCB/AMAZON	2307137	1PCN-MFDG-1MY7	04/14/2023	109623	04142023	38109	04/14/2023	511	04/14/2023	INV	PD	CHS-Ice machine filter-stock
120504	21053	SYNCB/AMAZON	2303076	1QY1-FFGH-6GNC	04/14/2023	109642	04142023	38109	04/14/2023	80.57	04/14/2023	INV	PD	Paper,pencils, spirals,etc-ISS
120505	21053	SYNCB/AMAZON	2303076	199F-DTY9-4CPY	04/14/2023	109643	04142023	38109	04/14/2023	52.21	04/14/2023	INV	PD	Paper,pencils, spirals,etc-ISS
120506	21053	SYNCB/AMAZON	2307507	1KL7-VMLW-1CYQ	04/14/2023	109644	04142023	38109	04/14/2023	1438.85	04/14/2023	INV	PD	Laminate for campus machine
120507	21053	SYNCB/AMAZON	2307290	1FRK-PWCY-1FLJ	04/14/2023	109645	04142023	38109	04/14/2023	269	04/14/2023	INV	PD	Cart for Coffee Shop in Jacket
120590	21053	SYNCB/AMAZON	2307381	176K-LHTP-MVWH	04/17/2023	109728	04172023	38152	04/17/2023	629.97	04/17/2023	INV	PD	CEF Grant -keyboard
120591	21053	SYNCB/AMAZON	2307430	1WHQ-YJFF-CC3F	04/17/2023	109730	04172023	38152	04/17/2023	2522.81	04/17/2023	INV	PD	CEG Grant - Drones
120592	21053	SYNCB/AMAZON	2307485	1KMG-GQ11-6K4G	04/17/2023	109731	04172023	38152	04/17/2023	1903.99	04/17/2023	INV	PD	CEF Grant Laminator
120633	21053	SYNCB/AMAZON	13104084	1LVP-QKXY-6JP9	04/17/2023		SACHECK	6289	04/17/2023	27.98	04/17/2023	INV	PD	
120636	21053	SYNCB/AMAZON	2307516	1HN9-KFVF-1LL1	04/17/2023	109769	04172023	38152	04/17/2023	541.31	04/17/2023	INV	PD	1st grade wish list - anchor c
120670	21053	SYNCB/AMAZON	2307118	1LF7-GXVX-NVTM	04/17/2023	109803	04172023	7412	04/17/2023	318.38	04/17/2023	INV	PD	English and Spanish books, gam
120743	21053	SYNCB/AMAZON	13109174	1F6R-VRTF-3HR9	04/18/2023		SACHECK	6293	04/19/2023	164.67	04/18/2023	INV	PD	
120788	21053	SYNCB/AMAZON	2307410	1HKP-JLMH-7M4Q	04/18/2023	109913	04192023	38186	04/19/2023	74.98	04/18/2023	INV	PD	Open PO for various tech needs
120789	21053	SYNCB/AMAZON	2307410	1Y67-R1T1-674W	04/18/2023	109915	04192023	38186	04/19/2023	-67.99	04/18/2023	CRM	PD	Open PO for various tech needs
120791	21053	SYNCB/AMAZON	2307633	161M-Q6CP-3F7T	04/18/2023	109917	04192023	38186	04/19/2023	46.96	04/18/2023	INV	PD	Timers
120792	21053	SYNCB/AMAZON	2307515	1HP4-GYL3-6JR1	04/18/2023	109918	04192023	38186	04/19/2023	511.88	04/18/2023	INV	PD	2nd grade wish list - correcti
120793	21053	SYNCB/AMAZON	2307592	1D4L-RKC7-747L	04/18/2023	109919	04192023	38186	04/19/2023	506.79	04/18/2023	INV	PD	3rd grade wish list- headphone
120801	21053	SYNCB/AMAZON	2307410	1194-R49M-6KWF	04/18/2023	109927	04192023	38186	04/19/2023	199.95	04/18/2023	INV	PD	Open PO for various tech needs
120823	21053	SYNCB/AMAZON	2307488	1NH3-FXQQ-96K7	04/18/2023	109938	04192023	38186	04/19/2023	188.66	04/18/2023	INV	PD	Folders, tape, glue, scissor s
120829	21053	SYNCB/AMAZON	2306998	1WRT-H973-73W9	04/18/2023	109944	04192023	38186	04/19/2023	22.99	04/18/2023	INV	PD	Frother, syprus, cups, etc-Cof
120830	21053	SYNCB/AMAZON	2306998	17RN-WHNI-36LV	04/18/2023	109945	04192023	38186	04/19/2023	243.25	04/18/2023	INV	PD	Frother, syprus, cups, etc-Cof
120831	21053	SYNCB/AMAZON	2307591	1V4T-YXDQ-L9D6	04/18/2023	109946	04192023	38186	04/19/2023	404.7	04/18/2023	INV	PD	Sweats for dress code violator
120832	21053	SYNCB/AMAZON	2307591	14VR-66YM-LKV9	04/18/2023	109947	04192023	38186	04/19/2023	134.9	04/18/2023	INV	PD	Sweats for dress code violator
120833	21053	SYNCB/AMAZON	2306931	1LHD-9WL1-14XK	04/18/2023	109948	04192023	38186	04/19/2023	81.51	04/18/2023	INV	PD	Colored paper, tape,etc for Te
120834	21053	SYNCB/AMAZON	2306931	1RDV-MG9Q-C1YP	04/18/2023	109949	04192023	38186	04/19/2023	13.79	04/18/2023	INV	PD	Colored paper, tape,etc for Te
120835	21053	SYNCB/AMAZON	2306931	1J3P-4YYC-9J4H	04/18/2023	109950	04192023	38186	04/19/2023	29.14	04/18/2023	INV	PD	Colored paper, tape,etc for Te
120836	21053	SYNCB/AMAZON	2307506	17DT-PXIF-14H1	04/18/2023	109951	04192023	38186	04/19/2023	699.99	04/18/2023	INV	PD	Keyboards-BAND
120837	21053	SYNCB/AMAZON	2307506	1J9G-MG4X-3TGJ	04/18/2023	109952	04192023	38186	04/19/2023	1399.98	04/18/2023	INV	PD	Keyboards-BAND
120846	21053	SYNCB/AMAZON	2307646	1MXC-3XVR-KW4R	04/18/2023	109961	04192023	38186	04/19/2023	566.78	04/18/2023	INV	PD	Binders, Games, Pencils, Stick
120862	21053	SYNCB/AMAZON	2307653	1CFQ-LJNQ-1VFD	04/19/2023	109978	04192023	7414	04/19/2023	94.44	04/19/2023	INV	PD	family sciense night supplies
120879	21053	SYNCB/AMAZON	2307610	161M-Q6CP-4HY1	04/19/2023	109994	04192023	38186	04/19/2023	424.53	04/19/2023	INV	PD	SMS Tennis - tennis balls
120883	21053	SYNCB/AMAZON	2307657	1G36-1CNC-1FM4	04/19/2023	109998	04192023	38186	04/19/2023	37.98	04/19/2023	INV	PD	plastic poly envelopes
120902	21053	SYNCB/AMAZON	2305376	11PN-MX6N-GN6G	04/20/2023	110016	04212023	38229	04/21/2023	29.91	04/20/2023	INV	PD	Coffee Bar items for students
120904	21053	SYNCB/AMAZON	13103077	1FTX-4XDM-4G9X	04/20/2023		SACHECK	6303	04/21/2023	154.95	04/20/2023	INV	PD	
120909	21053	SYNCB/AMAZON	13001594	14WY-QDQH-34KF	04/20/2023		SACHECK	6120	04/21/2023	296.86	04/20/2023	INV	PD	
120910	21053	SYNCB/AMAZON	13001594	1G7T-JDH1-1TXG	04/20/2023		SACHECK	6120	04/21/2023	41.99	04/20/2023	INV	PD	
120911	21053	SYNCB/AMAZON	2307449	1X1F-L1Y7-7LYP	04/20/2023	110018	04212023	38229	04/21/2023	180.82	04/20/2023	INV	PD	TACTILE MATERIALS FOR STUDENTS

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120912	21053	SYNCB/AMAZON	2307449	1PNM-RRR4-1LNQ	04/20/2023	110019	04212023	38229	04/21/2023	17.38	04/20/2023	INV	PD	TACTILE MATERIALS FOR STUDENTS
120913	21053	SYNCB/AMAZON	2307451	1RHF-FTMT-DKYM	04/20/2023	110020	04212023	38229	04/21/2023	14.99	04/20/2023	INV	PD	PINATA CINCO DE MAYO CLASSROOM
120917	21053	SYNCB/AMAZON	2307634	1YTT-P9MT-3PM4	04/20/2023	110023	04212023	38229	04/21/2023	513.91	04/20/2023	INV	PD	color copy paper, welcome back
120924	21053	SYNCB/AMAZON	2307450	1WJ9-XYRG-39YY	04/20/2023	110030	04212023	38229	04/21/2023	235.96	04/20/2023	INV	PD	STERELITE PLASTIC FILE DRAWERS
120925	21053	SYNCB/AMAZON	13101042	1CLY-4WLR-43KK	04/20/2023		SACHECK	6303	04/21/2023	123.95	04/20/2023	INV	PD	
120927	21053	SYNCB/AMAZON	2307382	1PK6-KPRP-R3HV	04/20/2023	110031	04212023	38229	04/21/2023	359.33	04/20/2023	INV	PD	CEF Grant - timers, storage, m
120928	21053	SYNCB/AMAZON	2307382	16PC-6N3Y-1339	04/20/2023	110032	04212023	38229	04/21/2023	97.99	04/20/2023	INV	PD	CEF Grant - timers, storage, m
120935	21053	SYNCB/AMAZON	13109170	11GM-X4CC-4TY3	04/20/2023		SACHECK	6303	04/21/2023	283.25	04/20/2023	INV	PD	
120939	21053	SYNCB/AMAZON	13001617	1WWT-JLPY-NN7K	04/20/2023		SACHECK	6303	04/21/2023	341.98	04/20/2023	INV	PD	
120956	21053	SYNCB/AMAZON	2307593	1G9T-JR9M-4WXV	04/20/2023	110051	04212023	38229	04/21/2023	336	04/20/2023	INV	PD	MNT-HVAC manifolds/work umbrel
120967	21053	SYNCB/AMAZON	2307408	1M9M-C7WV-14K1	04/21/2023	110062	04212023	7415	04/21/2023	882.77	04/21/2023	INV	PD	crayons, watercolors, dominos,
120968	21053	SYNCB/AMAZON	2307408	1HK4-4JCR-4G7Q	04/21/2023	110063	04212023	7415	04/21/2023	20.89	04/21/2023	INV	PD	crayons, watercolors, dominos,
120997	21053	SYNCB/AMAZON	2305316	114C-PV1W-3HLH	04/21/2023	110092	04212023	38229	04/21/2023	45.89	04/21/2023	INV	PD	Adventure book-D&D session3-Ja
121014	21053	SYNCB/AMAZON	13104085	147F-7K9R-1TGQ	04/21/2023		SACHECK	6303	04/21/2023	293.37	04/21/2023	INV	PD	
121129	21053	SYNCB/AMAZON	2307611	19NT-P6TJ-L61W	04/24/2023	110223	04242023	38276	04/24/2023	475.45	04/24/2023	INV	PD	Folders, craft items for proje
121130	21053	SYNCB/AMAZON	2306681	1HFL-CV9D-K3PW	04/24/2023	110224	04242023	38276	04/24/2023	136.98	04/24/2023	INV	PD	Cardstock, post its, 9v batter
121134	21053	SYNCB/AMAZON	13107193	14TM-1C1Q-4396	04/24/2023		SACHECK	6127	04/24/2023	38.88	04/24/2023	INV	PD	
121183	21053	SYNCB/AMAZON	2307685	1971-7GRQ-666W	04/24/2023	110276	04242023	38276	04/24/2023	790.14	04/24/2023	INV	PD	Filler paper, Pencils, colored
121195	21053	SYNCB/AMAZON	2307743	1F1T-N6XF-4KKL	04/26/2023	110278	04262023	7417	04/26/2023	124.77	04/26/2023	INV	PD	Books
121225	21053	SYNCB/AMAZON	13001635	161Q-R7WV-FLJP	04/26/2023		SACHECK	6128	04/26/2023	258.9	04/26/2023	INV	PD	
121226	21053	SYNCB/AMAZON	13102082	16C3-VYLV-1NGF	04/26/2023		SACHECK	6316	04/26/2023	361.6	04/26/2023	INV	PD	
121231	21053	SYNCB/AMAZON	13107191	1WTG-KDXR-61TD	04/26/2023		SACHECK	6128	04/26/2023	700	04/26/2023	INV	PD	
121232	21053	SYNCB/AMAZON	13107193	1WTG-KDXR- 61TD	04/26/2023		SACHECK	6128	04/26/2023	96.08	04/26/2023	INV	PD	
121249	21053	SYNCB/AMAZON	13107193	16PG-YYF6-Q3FC	04/26/2023		SACHECK	6128	04/26/2023	31.99	04/26/2023	INV	PD	
121250	21053	SYNCB/AMAZON	13109181	1JJH-KFY6-GQXH	04/26/2023		SACHECK	6324	04/26/2023	283.68	04/26/2023	INV	PD	
121272	21053	SYNCB/AMAZON	2307098	116V-1THC-MQWT	04/26/2023	110335	04262023	38296	04/26/2023	11.49	04/26/2023	INV	PD	STAAR Testing supplies
121273	21053	SYNCB/AMAZON	2307756	1T3W-XK3C-D36P	04/26/2023	110337	04262023	38296	04/26/2023	284.85	04/26/2023	INV	PD	Traffic Safety Cones
121279	21053	SYNCB/AMAZON	2307632	11PR-CKYJ-61NJ	04/26/2023	110343	04262023	38296	04/26/2023	781.12	04/26/2023	INV	PD	Cardstock, whiteboard, small m
121282	21053	SYNCB/AMAZON	2307465	14NJ-TLFC-179M	04/26/2023	110346	04262023	38296	04/26/2023	211.96	04/26/2023	INV	PD	CEF Grant Fire tablets
121283	21053	SYNCB/AMAZON	2307465	1MPW-LTJV-M6GH	04/26/2023	110347	04262023	38296	04/26/2023	2138.17	04/26/2023	INV	PD	CEF Grant Fire tablets
121284	21053	SYNCB/AMAZON	2307465	17XC-7X1P-TJIT	04/26/2023	110348	04262023	38296	04/26/2023	-48.39	04/26/2023	CRM	PD	CEF Grant Fire tablets
121292	21053	SYNCB/AMAZON	13001615	1Y67-R1T1-7CYX	04/27/2023		SACHECK	6133	04/28/2023	81.9	04/27/2023	INV	PD	
121293	21053	SYNCB/AMAZON	13001601	1J9G-MG4X-3FHV	04/27/2023		SACHECK	6328	04/28/2023	747.51	04/27/2023	INV	PD	
121299	21053	SYNCB/AMAZON	13041186	1WD3-14RR-4CMK	04/27/2023		SACHECK	6328	04/28/2023	311.8	04/27/2023	INV	PD	
121300	21053	SYNCB/AMAZON	13041203	11CK-YTNY-1YMV	04/27/2023		SACHECK	6328	04/28/2023	179.9	04/27/2023	INV	PD	
121301	21053	SYNCB/AMAZON	13041205	1XJM-LMN1-DKGR	04/27/2023		SACHECK	6328	04/28/2023	263.62	04/27/2023	INV	PD	
121305	21053	SYNCB/AMAZON	2307744	139T-X76X-N417	04/27/2023	110354	04282023	38322	04/28/2023	197.98	04/27/2023	INV	PD	MNT-trailer brakes, wiring, ac
121325	21053	SYNCB/AMAZON	2307988	1P7M-K7QR-3MRT	04/27/2023	110374	04282023	38322	04/28/2023	1860.25	04/27/2023	INV	PD	MS Robotics esports/STEAM item
121334	21053	SYNCB/AMAZON	13101044	1P1Q-FYM9-3QRC	04/28/2023		SACHECK	6328	04/28/2023	405.32	04/28/2023	INV	PD	
121335	21053	SYNCB/AMAZON	13001619	1QX3-K6QY-3DIT	04/28/2023		SACHECK	6328	04/28/2023	858.45	04/28/2023	INV	PD	
121336	21053	SYNCB/AMAZON		17YA-FPL1-69X1	04/28/2023		SACHECK	6328	04/28/2023	250.51	04/28/2023	INV	PD	
121343	21053	SYNCB/AMAZON	2307828	1133-JDY3-1GRR	04/27/2023	110388	04282023	38322	04/28/2023	35.32	04/27/2023	INV	PD	Megaphone Bullhorn Speaker
121344	21053	SYNCB/AMAZON	2307820	1KP3-DXWF-4QMG	04/27/2023	110389	04282023	38322	04/28/2023	150.02	04/27/2023	INV	PD	Cardstock, marker pens, folder
121355	21053	SYNCB/AMAZON	13107210	1F73-4FVX-47KT	04/28/2023		SACHECK	6328	04/28/2023	131.82	04/28/2023	INV	PD	
121357	21053	SYNCB/AMAZON	2307446	19YK-FDGJ-G7M3	04/27/2023	110400	04282023	38322	04/28/2023	6220.12	04/27/2023	INV	PD	CEF Grant - Diesel Tech Progra
121358	21053	SYNCB/AMAZON	2307446	117G-6X79-1H3T	04/27/2023	110401	04282023	38322	04/28/2023	295.38	04/27/2023	INV	PD	CEF Grant - Diesel Tech Progra
121364	21053	SYNCB/AMAZON	2307827	1MGF-K33N-9PQ1	04/27/2023	110407	04282023	38322	04/28/2023	907.34	04/27/2023	INV	PD	MNT-specialty HVAC tools
121368	21053	SYNCB/AMAZON	2307548	16MQ-RVVG-76H9	04/28/2023	110411	04282023	7419	04/28/2023	221.6	04/28/2023	INV	PD	Batteries, Cleaning cloth
121369	21053	SYNCB/AMAZON	2307550	1WWT-JLPY-1WCG	04/28/2023	110412	04282023	7419	04/28/2023	375.32	04/28/2023	INV	PD	Cards, brushes, paints, counti
121370	21053	SYNCB/AMAZON	2307742	1XX3-3VPL-PYLW	04/28/2023	110413	04282023	7419	04/28/2023	704.44	04/28/2023	INV	PD	Games for Family game night
121391	21053	SYNCB/AMAZON	2307465	1YRG-LXIF-3D4D	04/28/2023	110434	04282023	38322	04/28/2023	356.58	04/28/2023	INV	PD	CEF Grant Fire tablets
121392	21053	SYNCB/AMAZON	2307465	11PL-TRHQ-79HT	04/28/2023	110435	04282023	38322	04/28/2023	-305.64	04/28/2023	CRM	PD	CEF Grant Fire tablets
121393	21053	SYNCB/AMAZON	2307465	1FX7-1HG1-794R	04/28/2023	110436	04282023	38322	04/28/2023	-50.94	04/28/2023	CRM	PD	CEF Grant Fire tablets
121400	21053	SYNCB/AMAZON	2307819	1KCF-GVN6-4PKT	04/28/2023	110443	04282023	38322	04/28/2023	120.96	04/28/2023	INV	PD	Duel Monitor Stands, Toner

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119621	110858	AMAZON WEB SERVICE, INC.	2300512	1292149593	04/03/2023	108887	04032023	37882	04/03/2023	29	04/03/2023	INV	PD	Web Services 12 months
120716	108629	AMERICAN BOTTLING CO.	2303275	3735115057	04/17/2023	109848	04192023	31477	04/19/2023	259.88	04/17/2023	INV	PD	Beverages
121015	108629	AMERICAN BOTTLING CO.	2301224	3735115140	04/21/2023	110109	04212023	31489	04/21/2023	966	04/21/2023	INV	PD	Beverages
121016	108629	AMERICAN BOTTLING CO.	2301224	3735115129	04/21/2023	110110	04212023	31489	04/21/2023	420	04/21/2023	INV	PD	Beverages
121017	108629	AMERICAN BOTTLING CO.	2301224	3735115130	04/21/2023	110111	04212023	31489	04/21/2023	-375	04/21/2023	CRM	PD	Beverages
121018	108629	AMERICAN BOTTLING CO.	2301224	3735115132	04/21/2023	110112	04212023	31489	04/21/2023	37.28	04/21/2023	INV	PD	Beverages
120132	97366	AMERICAN DANCE/DRILL TEAM	13001604	202367	04/11/2023		SACHECK	6254	04/11/2023	500	04/11/2023	INV	PD	
119981	17579	AMERICAN EXPRESS	2306392	18856010700	04/10/2023	109175	04102023	38026	04/10/2023	1493	04/10/2023	INV	PD	Toll way fees for February
119982	17579	AMERICAN EXPRESS	2307283	18950252400	04/10/2023	109176	04102023	38026	04/10/2023	80	04/10/2023	INV	PD	Toll Way Fee's - April
119983	17579	AMERICAN EXPRESS	2305220	67900000000/3-8-23	04/10/2023	109177	04102023	38026	04/10/2023	94.92	04/10/2023	INV	PD	Meat, dairy, produce and other
119984	17579	AMERICAN EXPRESS	2306144	67900000000/3-28-23	04/10/2023	109178	04102023	38026	04/10/2023	1073.03	04/10/2023	INV	PD	Food purchased from Grocery/Re
119985	17579	AMERICAN EXPRESS	2306563	20230301000	04/10/2023	109179	04102023	38026	04/10/2023	337.81	04/10/2023	INV	PD	AIRFARE AMERICAN AIRLINES FROM
119986	17579	AMERICAN EXPRESS	2306563	202303010000	04/10/2023	109180	04102023	38026	04/10/2023	337.81	04/10/2023	INV	PD	AIRFARE AMERICAN AIRLINES FROM
119987	17579	AMERICAN EXPRESS	2306180	10116215125	04/10/2023	109181	04102023	38026	04/10/2023	1592	04/10/2023	INV	PD	CAMT 2023 CONFERENCE REGISTRAT
119988	17579	AMERICAN EXPRESS	2306609	20230302000	04/10/2023	109182	04102023	38026	04/10/2023	318.8	04/10/2023	INV	PD	AIRFARE FOR WILL BARNES DFW TO
119989	17579	AMERICAN EXPRESS	2300341	A9842946334	04/10/2023	109183	04102023	38026	04/10/2023	36	04/10/2023	INV	PD	2022-2023 GSuite monthly fee 3
119990	17579	AMERICAN EXPRESS	13001534	99999993066	04/10/2023		SACHECK	6101	04/10/2023	80	04/10/2023	INV	PD	
119991	17579	AMERICAN EXPRESS	13109145	A1HBDWMQ	04/10/2023		SACHECK	6101	04/10/2023	433.76	04/10/2023	INV	PD	
119992	17579	AMERICAN EXPRESS	2306770	20230309000/LEWIS	04/10/2023	109184	04102023	38026	04/10/2023	519.81	04/10/2023	INV	PD	FLIGHT FOR LEWIS DFW TO DENVER
119993	17579	AMERICAN EXPRESS	2306769	20230309000/ROQUE	04/10/2023	109185	04102023	38026	04/10/2023	519.81	04/10/2023	INV	PD	FLIGHT FOR LORI ROQUE DFW TO D
119994	17579	AMERICAN EXPRESS	2306771	20230309000/GEESAMAN	04/10/2023	109186	04102023	38026	04/10/2023	519.81	04/10/2023	INV	PD	FLIGHT FOR GEESAMAN TO DENVER
119995	17579	AMERICAN EXPRESS	2306826	20230309000/GONZALEZ	04/10/2023	109187	04102023	38026	04/10/2023	445.8	04/10/2023	INV	PD	FLIGHT FOR KIMBERLY GONZALEZ T
119996	17579	AMERICAN EXPRESS	2306818	20230309000/BRUNER	04/10/2023	109188	04102023	38026	04/10/2023	519.81	04/10/2023	INV	PD	FLIGHT FOR BRUNER TO GOODMAN 6/
119997	17579	AMERICAN EXPRESS	2306828	06791675000	04/10/2023	109189	04102023	38026	04/10/2023	103.9	04/10/2023	INV	PD	ILPD FLIGHT FOR LISA GOODMAN 6
119998	17579	AMERICAN EXPRESS	2306827	20230309000/SCHWINDT	04/10/2023	109190	04102023	38026	04/10/2023	445.8	04/10/2023	INV	PD	FLIGHT FOR CARRIE SCHWINDT TO
119999	17579	AMERICAN EXPRESS	2306819	20230309000/BLACK	04/10/2023	109191	04102023	38026	04/10/2023	445.8	04/10/2023	INV	PD	FLIGHT FOR BLACK TO DENVER 6/1
120000	17579	AMERICAN EXPRESS	2306817	20230309000/CLOTHIER	04/10/2023	109192	04102023	38026	04/10/2023	519.81	04/10/2023	INV	PD	FLIGHT ILPD DFW TO DENVER 6/11
120001	17579	AMERICAN EXPRESS	13108039	95878500000	04/10/2023		SACHECK	6248	04/10/2023	441	04/10/2023	INV	PD	
120002	17579	AMERICAN EXPRESS	2302686	93344380600	04/10/2023	109193	04102023	38026	04/10/2023	100	04/10/2023	INV	PD	TDLR STATE LICENSE RENEWAL (2
120003	17579	AMERICAN EXPRESS	2306066	9369370240	04/10/2023	109194	04102023	38026	04/10/2023	57.25	04/10/2023	INV	PD	Fingerprinting for Educ Aide C
120004	17579	AMERICAN EXPRESS	2306988	10118216398	04/10/2023	109195	04102023	38026	04/10/2023	498	04/10/2023	INV	PD	TETL Conference June 20-22, 20
120006	17579	AMERICAN EXPRESS	2306066	93888102400	04/10/2023	109197	04102023	38026	04/10/2023	57.25	04/10/2023	INV	PD	Fingerprinting for Educ Aide C
120007	17579	AMERICAN EXPRESS	2306569	10116231026	04/10/2023	109198	04102023	38026	04/10/2023	224	04/10/2023	INV	PD	Membership renewal for Librar
120008	17579	AMERICAN EXPRESS	2306924	99999993066	04/10/2023	109199	04102023	38026	04/10/2023	70	04/10/2023	INV	PD	Membership for ART teacher
120009	17579	AMERICAN EXPRESS	2300340	75710654	04/10/2023	109200	04102023	38026	04/10/2023	202.21	04/10/2023	INV	PD	Indeed Fees
120010	17579	AMERICAN EXPRESS	13001542	NTNYUCOPNS	04/10/2023		SACHECK	6248	04/10/2023	129.99	04/10/2023	INV	PD	
120012	17579	AMERICAN EXPRESS	2306744	93254131400	04/10/2023	109202	04102023	38026	04/10/2023	160	04/10/2023	INV	PD	W. Gibbs membership TDLR
120013	17579	AMERICAN EXPRESS	2306987	93766190800	04/10/2023	109203	04102023	38026	04/10/2023	920.51	04/10/2023	INV	PD	Public DPS and DOB ccs
120014	17579	AMERICAN EXPRESS	13111028	95897790000	04/10/2023		SACHECK	6248	04/10/2023	560	04/10/2023	INV	PD	
120015	17579	AMERICAN EXPRESS	2306144	67900000000/3-02-23	04/10/2023	109204	04102023	38026	04/10/2023	75.51	04/10/2023	INV	PD	Food purchased from Grocery/Re
120016	17579	AMERICAN EXPRESS	2306955	79003308530/KINDRED	04/10/2023	109205	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120017	17579	AMERICAN EXPRESS	2306955	79003308530/JHARRIS	04/10/2023	109206	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120019	17579	AMERICAN EXPRESS	2306955	79003308530/MORALES	04/10/2023	109208	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120020	17579	AMERICAN EXPRESS	2306955	79003308530/MARTINEZ	04/10/2023	109209	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120021	17579	AMERICAN EXPRESS	2306955	79003308530/SMITH	04/10/2023	109210	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120022	17579	AMERICAN EXPRESS	2306955	79003308530/FISHER	04/10/2023	109211	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120023	17579	AMERICAN EXPRESS	2306955	79003308530/BUTTLER	04/10/2023	109212	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120024	17579	AMERICAN EXPRESS	2306955	79003308530/PATEL	04/10/2023	109213	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120026	17579	AMERICAN EXPRESS	2306955	79003308530/ASWELL	04/10/2023	109215	04102023	38026	04/10/2023	378.96	04/10/2023	INV	PD	Flights to Orlando for Edu Ris
120027	17579	AMERICAN EXPRESS	2306144	67900000000/3-22-23	04/10/2023	109216	04102023	38026	04/10/2023	355.55	04/10/2023	INV	PD	Food purchased from Grocery/Re
120028	17579	AMERICAN EXPRESS	2306144	67900000000/03-23-23	04/10/2023	109217	04102023	38026	04/10/2023	176.19	04/10/2023	INV	PD	Food purchased from Grocery/Re
120029	17579	AMERICAN EXPRESS	2306144	67900000000/03-03-23	04/10/2023	109218	04102023	38026	04/10/2023	121.66	04/10/2023	INV	PD	Food purchased from Grocery/Re
120030	17579	AMERICAN EXPRESS	2306144	679000000000/3-7-23	04/10/2023	109219	04102023	38026	04/10/2023	280.6	04/10/2023	INV	PD	Food purchased from Grocery/Re
120031	17579	AMERICAN EXPRESS	2306925	NTNZJFJSZ	04/10/2023	109220	04102023	38026	04/10/2023	40	04/10/2023	INV	PD	Exam Study Guide for CompTIA

Cleburne ISD
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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120032	17579	AMERICAN EXPRESS	2306144	67900000000/3-24-23	04/10/2023	109221	04102023	38026	04/10/2023	98.61	04/10/2023	INV	PD	Food purchased from Grocery/Re
120033	17579	AMERICAN EXPRESS	2306144	67900000000/03-8-23	04/10/2023	109222	04102023	38026	04/10/2023	205.16	04/10/2023	INV	PD	Food purchased from Grocery/Re
120034	17579	AMERICAN EXPRESS	2306608	81884761800	04/10/2023	109223	04102023	7408	04/10/2023	175	04/10/2023	INV	PD	Testing fee
120035	17579	AMERICAN EXPRESS	2306608	81884761800	04/10/2023	109224	04102023	7408	04/10/2023	175	04/10/2023	INV	PD	Testing fee
120036	17579	AMERICAN EXPRESS	2306608	8188476180000	04/10/2023	109225	04102023	7408	04/10/2023	175	04/10/2023	INV	PD	Testing fee
120037	17579	AMERICAN EXPRESS		81884761800000	04/10/2023	109226	04102023	7408	04/10/2023	-175	04/10/2023	CRM	PD	Credit that was not used last year
120052	17579	AMERICAN EXPRESS	13102060	95895410000	04/10/2023		SACHECK	6248	04/10/2023	560	04/10/2023	INV	PD	
120226	17579	AMERICAN EXPRESS	2307546	76237597	04/11/2023	109382	04122023	38050	04/13/2023	502.41	04/11/2023	INV	PD	Indeed Postings
121154	96119	THE AMERICAN FUNDS GROUP		121154	04/25/2023	110247	April	31382	04/25/2023	740	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121155	96121	AMERICO FINANCIAL LIFE & ANNUITY CO		121155	04/25/2023	110248	April	31383	04/25/2023	120.04	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121153	96116	AMERIPRISE FINANCIAL SERVICES, INC		121153	04/25/2023	110246	April	31384	04/25/2023	1000	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121191	18783	ANDERSON'S , INC.	13001560	4370383	04/26/2023		SACHECK	6129	04/26/2023	347.61	04/26/2023	INV	PD	
119677	111010	CHRISTIAN ANDRADE		03-29-23/ANDRADE	04/04/2023		SACHECK	6218	04/05/2023	71.48	04/04/2023	INV	PD	
119582	108625	WILLIAM ANDREWS	2301005	03-29-23/ANDREWS	04/03/2023	108854	04032023	37883	04/03/2023	110	04/03/2023	INV	PD	Non CISD workers/officials/tra
119634	108625	WILLIAM ANDREWS	2301005	04-01-23/ANDREWS	04/04/2023	108900	04052023	37912	04/05/2023	100	04/04/2023	INV	PD	Non CISD workers/officials/tra
120242	108625	WILLIAM ANDREWS	2301005	4-1-23/ANDREWS	04/11/2023	109393	04122023	38051	04/13/2023	65	04/11/2023	INV	PD	Non CISD workers/officials/tra
120945	22076	PATRICIA ANGLADA	2306015	2306015/REIMB	04/20/2023	110041	04212023	38230	04/21/2023	58	04/20/2023	INV	PD	MEAL REIMBURSEMENT
120825	103474	APPLE, INC.	2307392	AL17912096	04/18/2023	109940	04192023	38187	04/19/2023	4609	04/18/2023	INV	PD	GEF Grant - iPads
120826	103474	APPLE, INC.	2307423	AL17136170	04/18/2023	109941	04192023	38187	04/19/2023	1676	04/18/2023	INV	PD	iPads for SMS Robotics/STEAM
120929	103474	APPLE, INC.	2307393	AL17015174	04/20/2023	110033	04212023	38231	04/21/2023	1495	04/20/2023	INV	PD	CEF Grant - iPads
120930	103474	APPLE, INC.	2307393	AL18530261	04/20/2023	110034	04212023	38231	04/21/2023	445	04/20/2023	INV	PD	CEF Grant - iPads
120931	103474	APPLE, INC.	2307393	AL18547513	04/20/2023	110035	04212023	38231	04/21/2023	60	04/20/2023	INV	PD	CEF Grant - iPads
119667	110629	ARIES BUILDING SYSTEMS, LLC	2301178	292976	04/04/2023	108929	04052023	1746	04/05/2023	39689.6	04/04/2023	INV	PD	Replace PO# 2201672
120327	98675	AT & T	2306201	81716210140912/MAR23	04/13/2023	109470	04122023	38052	04/13/2023	163.39	04/13/2023	INV	PD	Monthly Bill-March 2023
121373	98675	AT & T	2307055	817A4400381230/AP23	04/28/2023	110416	04282023	38323	04/28/2023	4075.69	04/28/2023	INV	PD	Monthly Bill-April 2023
119796	12371	AT&T MOBILITY	2307436	287286657594X0402202	04/05/2023	109001	04052023	37913	04/05/2023	39.37	04/05/2023	INV	PD	Hot Spot for Director
120260	12371	AT&T MOBILITY	2306176	287277977313X0402202	04/11/2023	109411	04122023	38054	04/13/2023	286.94	04/11/2023	INV	PD	WirelessTransportation-March 2
120261	12371	AT&T MOBILITY	2306175	825061830X03282023	04/11/2023	109412	04122023	38053	04/13/2023	276.55	04/11/2023	INV	PD	AirCard Bill-March 2023
120212	7573	ATMOS ENERGY	2307144	000059263/MAR 23	04/11/2023	109368	04122023	38055	04/13/2023	286.1	04/11/2023	INV	PD	Additional Funds for PO#230617
120213	7573	ATMOS ENERGY	2307144	000050192/MAR 23	04/11/2023	109369	04122023	38055	04/13/2023	234.29	04/11/2023	INV	PD	Additional Funds for PO#230617
120287	7573	ATMOS ENERGY	2307144	11R132510/MAR 23	04/11/2023	109430	04122023	38055	04/13/2023	171.85	04/11/2023	INV	PD	Additional Funds for PO#230617
120288	7573	ATMOS ENERGY	2307144	1711460/MAR 23	04/11/2023	109431	04122023	38055	04/13/2023	269.38	04/11/2023	INV	PD	Additional Funds for PO#230617
120289	7573	ATMOS ENERGY	2307144	003938417/MAR 23	04/11/2023	109432	04122023	38055	04/13/2023	75.62	04/11/2023	INV	PD	Additional Funds for PO#230617
120325	7573	ATMOS ENERGY	2307144	000730789/MAR 23	04/13/2023	109468	04122023	38055	04/13/2023	557.52	04/13/2023	INV	PD	Additional Funds for PO#230617
120326	7573	ATMOS ENERGY	2307144	000734000/MAR 23	04/13/2023	109469	04122023	38055	04/13/2023	242.64	04/13/2023	INV	PD	Additional Funds for PO#230617
120673	7573	ATMOS ENERGY	2307144	000722599/APR 23	04/17/2023	109805	04172023	38153	04/17/2023	254.15	04/17/2023	INV	PD	Additional Funds for PO#230617
120674	7573	ATMOS ENERGY	2307144	19M217416/MAR 23	04/17/2023	109806	04172023	38153	04/17/2023	244.32	04/17/2023	INV	PD	Additional Funds for PO#230617
120675	7573	ATMOS ENERGY	2307144	22W539863/MAR 23	04/17/2023	109807	04172023	38153	04/17/2023	573.35	04/17/2023	INV	PD	Additional Funds for PO#230617
120857	7573	ATMOS ENERGY	2307144	17H672252/APR 23	04/18/2023	109972	04192023	38188	04/19/2023	124.02	04/18/2023	INV	PD	Additional Funds for PO#230617
120858	7573	ATMOS ENERGY	2307144	000314355/APR 23	04/18/2023	109973	04192023	38188	04/19/2023	305.57	04/18/2023	INV	PD	Additional Funds for PO#230617
120859	7573	ATMOS ENERGY	2307144	041002643/APR 23	04/18/2023	109974	04192023	38188	04/19/2023	185.16	04/18/2023	INV	PD	Additional Funds for PO#230617
120989	7573	ATMOS ENERGY	2307052	117195445/APR 23	04/21/2023	110084	04212023	38232	04/21/2023	68.61	04/21/2023	INV	PD	Utilities-N Gas - April 2023
120990	7573	ATMOS ENERGY	2307052	2054504/APR 23	04/21/2023	110085	04212023	38232	04/21/2023	4117.92	04/21/2023	INV	PD	Utilities-N Gas - April 2023
121101	7573	ATMOS ENERGY	2307052	000721008/APR 23	04/24/2023	110195	04242023	38277	04/24/2023	68.61	04/24/2023	INV	PD	Utilities-N Gas - April 2023
121102	7573	ATMOS ENERGY	2307052	800133911/APR 23	04/24/2023	110196	04242023	38277	04/24/2023	68.61	04/24/2023	INV	PD	Utilities-N Gas - April 2023
121199	7573	ATMOS ENERGY	2300279	042011511/APR 23	04/26/2023	110282	04262023	31495	04/26/2023	85.8	04/26/2023	INV	PD	Child Nutrition Dept/Gas Servi
121156	96124	ATPE		121156	04/25/2023	110249	April	31385	04/25/2023	968.05	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121244	111583	AUSTINS PARK	13041211	13041211/DEPOSIT	04/26/2023		SACHECK	6317	04/26/2023	1100	04/26/2023	INV	PD	
121200	103240	AUTO-CHLOR SERVICES	2302230	8313826	04/26/2023	110283	04262023	31496	04/26/2023	104.5	04/26/2023	INV	PD	Cleaning supplies
121201	103240	AUTO-CHLOR SERVICES	2302230	8313823	04/26/2023	110284	04262023	31496	04/26/2023	235	04/26/2023	INV	PD	Cleaning supplies
121202	103240	AUTO-CHLOR SERVICES	2302230	8313821	04/26/2023	110285	04262023	31496	04/26/2023	65	04/26/2023	INV	PD	Cleaning supplies
121203	103240	AUTO-CHLOR SERVICES	2302230	8313825	04/26/2023	110286	04262023	31496	04/26/2023	349.85	04/26/2023	INV	PD	Cleaning supplies
121204	103240	AUTO-CHLOR SERVICES	2302230	8313822	04/26/2023	110287	04262023	31496	04/26/2023	67	04/26/2023	INV	PD	Cleaning supplies
121205	103240	AUTO-CHLOR SERVICES	2302230	8313824	04/26/2023	110288	04262023	31496	04/26/2023	67	04/26/2023	INV	PD	Cleaning supplies

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120137	98498	PRESLEY AUVENSHINE	2306270	MAR 23/AUVENSHINE	04/11/2023	109310	04122023	38036	04/11/2023	130.53	04/11/2023	INV	PD	TRAVEL MILEAGE REIMBURSEMENT M
120994	107463	AVID CENTER	2307426	SIN006207	04/21/2023	110089	04212023	38233	04/21/2023	1900	04/21/2023	INV	PD	AVID SI 2023 REGISTRATION FEE
121093	107463	AVID CENTER	2306222	SIN006192	04/24/2023	110187	04242023	38279	04/24/2023	9500	04/24/2023	INV	PD	AVID SI 2023 REGISTRATION FEE
121094	107463	AVID CENTER	2307427	SIN006208	04/24/2023	110188	04242023	38279	04/24/2023	1900	04/24/2023	INV	PD	AVID SI 2023 REGISTRATION FEE
121095	107463	AVID CENTER	2306223	SIN006196	04/24/2023	110189	04242023	38279	04/24/2023	9500	04/24/2023	INV	PD	AVID SI 2023 REGISTRATION FEE
121096	107463	AVID CENTER	2306220	SIN006189	04/24/2023	110190	04242023	38278	04/24/2023	9500	04/24/2023	INV	PD	AVID SI 2023 REGISTRATION FEE
120215	101666	AWARDS BY MASTERCRAFT	2306023	16467	04/11/2023	109371	04122023	38056	04/13/2023	1411.05	04/11/2023	INV	PD	Medals for MS Track Meet/Hoste
120975	101666	AWARDS BY MASTERCRAFT	2307570	16736	04/21/2023	110070	04212023	38234	04/21/2023	134	04/21/2023	INV	PD	22-23 CHS Boys Soccer Awards
121247	101666	AWARDS BY MASTERCRAFT	2307571	951	04/26/2023	110313	04262023	38297	04/26/2023	34	04/26/2023	INV	PD	Uli engraving
121258	101666	AWARDS BY MASTERCRAFT	2306206	16471	04/26/2023	110322	04262023	38297	04/26/2023	306.5	04/26/2023	INV	PD	22-23 CHS Cheer Awards
121157	96127	AXA EQUITABLE		121157	04/25/2023	110250	April	31386	04/25/2023	44964	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
119585	108372	LAURA BALLEW	2306314	MAR 23/BALLEW	04/03/2023	108857	04032023	37884	04/03/2023	73.27	04/03/2023	INV	PD	DISTRICT MILEAGE REIMBURSEMENT
120216	110365	MELISSA BARBOSA	2301542	03-10-23/BARBOSA	04/11/2023	109372	04122023	38057	04/13/2023	125	04/11/2023	INV	PD	Non CISD workers/officials/tra
119966	97045	BARRERA'S	13001571	98	04/06/2023		SACHECK	6097	04/06/2023	422.4	04/06/2023	INV	PD	
121189	97045	BARRERA'S	13001671	swim #129	04/25/2023		SACHECK	6315	04/25/2023	660	04/25/2023	INV	PD	
121265	102634	DAVID LELAND BECK	2301016	04-21-23/BECK	04/26/2023	110329	04262023	38298	04/26/2023	175	04/26/2023	INV	PD	Non CISD workers/officials/tra
119799	110593	SHARON ALYCE BELL	2306356	MAR 23/BELL	04/05/2023	109004	04052023	37914	04/05/2023	156.87	04/05/2023	INV	PD	March reimbursement
119693	20206	BEN E. KEITH FOODS	2306926	11696411	04/04/2023	108935	04052023	37915	04/05/2023	855.81	04/04/2023	INV	PD	Veggies, fruit, meat, cheese a
120819	20206	BEN E. KEITH FOODS	2306926	11729209	04/18/2023	109934	04192023	38189	04/19/2023	2433.12	04/18/2023	INV	PD	Veggies, fruit, meat, cheese a
121009	20206	BEN E. KEITH FOODS	2305282	11692831	04/21/2023	110104	04212023	38235	04/21/2023	755.62	04/21/2023	INV	PD	Meat, veggies, dairy and other
121229	20206	BEN E. KEITH FOODS	2306926	11746530	04/26/2023	110310	04262023	38299	04/26/2023	489.37	04/26/2023	INV	PD	Veggies, fruit, meat, cheese a
119701	1032	BENNETT PRINTING & OFFICE SUPPLY	13102053	534089-0	04/04/2023		SACHECK	6219	04/05/2023	410.59	04/04/2023	INV	PD	
119939	1032	BENNETT PRINTING & OFFICE SUPPLY	2306245	534064-0	04/06/2023	109142	04062023	37995	04/06/2023	21.9	04/06/2023	INV	PD	Monthly expenses and supplies
119940	1032	BENNETT PRINTING & OFFICE SUPPLY	2305982	816611-0	04/06/2023	109143	04062023	37995	04/06/2023	29.99	04/06/2023	INV	PD	Monthly printing and supplies-
120150	1032	BENNETT PRINTING & OFFICE SUPPLY	2307139	534462-0	04/11/2023	109312	04122023	38037	04/11/2023	23.95	04/11/2023	INV	PD	Stamp
120340	1032	BENNETT PRINTING & OFFICE SUPPLY	2301791	815078-0	04/13/2023	109483	04122023	38058	04/13/2023	39.95	04/13/2023	INV	PD	Business cards for Lorrae Conl
120630	1032	BENNETT PRINTING & OFFICE SUPPLY	13107181	537438-0	04/17/2023		SACHECK	6109	04/17/2023	52.25	04/17/2023	INV	PD	
121382	1032	BENNETT PRINTING & OFFICE SUPPLY	2307655	535294-0	04/28/2023	110425	04282023	38324	04/28/2023	14.65	04/28/2023	INV	PD	Name plate for Interim Supt.
120814	109263	BLESSED MEALS TO GO/MARY WELCH	13001558	INV0474	04/19/2023		SACHECK	6112	04/19/2023	4000	04/19/2023	INV	PD	
120918	536	BOBS AUTO SUPPLY	2305708	03VC8568	04/20/2023	110024	04212023	38236	04/20/2023	48.99	04/20/2023	INV	PD	FEB FY23/Open
120919	536	BOBS AUTO SUPPLY	2304945	03UX9697	04/20/2023	110025	04212023	38236	04/21/2023	4.99	04/20/2023	INV	PD	JAN FY23/Open
120920	536	BOBS AUTO SUPPLY	2300045	03UG68490	04/20/2023	110026	04212023	38236	04/21/2023	40.99	04/20/2023	INV	PD	July FY23/Open
119650	18272	GEORGINA BORDEN	2306256	MAR 23 CELL/BORDEN	04/04/2023	108915	04052023	37916	04/05/2023	20	04/04/2023	INV	PD	March reimbursement
120184	18272	GEORGINA BORDEN	2306255	MAR 23/GBORDEN	04/11/2023	109341	04122023	38059	04/13/2023	83.11	04/11/2023	INV	PD	March reimbursement
121267	107986	KRISTIN BOSSALLER	2301542	03-10-23/BOSSALLER	04/26/2023	110331	04262023	38300	04/26/2023	125	04/26/2023	INV	PD	Non CISD workers/officials/tra
119675	111011	EMMA BOTKIN		03-29-23/BOTKIN	04/04/2023		SACHECK	6220	04/05/2023	71.48	04/04/2023	INV	PD	
119676	111384	VIVIAN BOZA		03-29-23/BOZA	04/04/2023		SACHECK	6221	04/05/2023	71.48	04/04/2023	INV	PD	
119632	108429	TIMOTHY BRADY	2301005	03-31-23/BRADY	04/04/2023	108898	04052023	37917	04/05/2023	20	04/04/2023	INV	PD	Non CISD workers/officials/tra
120155	108429	TIMOTHY BRADY	2301005	04-05-23/BRADY	04/11/2023	109316	04122023	38060	04/13/2023	40	04/11/2023	INV	PD	Non CISD workers/officials/tra
120523	108429	TIMOTHY BRADY	2301005	04-10-23/BRADY	04/14/2023	109661	04142023	38110	04/14/2023	40	04/14/2023	INV	PD	Non CISD workers/officials/tra
120121	111580	JOSHUA BRIDGEWATER		03-29-23/BRIDGEWATER	04/11/2023		SACHECK	6255	04/11/2023	71.48	04/11/2023	INV	PD	
119694	105854	DAWN BROADWAY	2306765	2306765/REIMB	04/04/2023	108936	04052023	37918	04/05/2023	105	04/04/2023	INV	PD	SkillsUSA Meal reimbursement 3
121361	105854	DAWN BROADWAY	2307496	2307496/REIMB	04/27/2023	110404	04282023	38325	04/28/2023	170	04/27/2023	INV	PD	Meal and parking reimb for TSA
119646	111165	SARAH BROCKETT	2306370	MAR 23 CELL/BROCKETT	04/04/2023	108911	04052023	37919	04/05/2023	20	04/04/2023	INV	PD	March reimbursement
121394	111604	BRONZE STAR SECURITY ACADEMY	2307959	0601	04/28/2023	110437	04282023	7420	04/28/2023	749.85	04/28/2023	INV	PD	Level 2 Security Course and Ex
121398	19333	BROWN INDUSTRIES, INC.	2307811	123-06744	04/28/2023	110441	04282023	38326	04/28/2023	47.25	04/28/2023	INV	PD	Plaque for outgoing Board Memb
121185	993	BSN SPORTS, LLC	13001545	921455591	04/24/2023		SACHECK	6311	04/24/2023	4041.68	04/24/2023	INV	PD	
121303	993	BSN SPORTS, LLC	13041207	921451176	04/27/2023		SACHECK	6329	04/28/2023	1017.5	04/27/2023	INV	PD	
120880	1056	BUCK'S WHEEL & EQUIPMENT	2307127	125273	04/19/2023	109995	04192023	38190	04/19/2023	248.64	04/19/2023	INV	PD	Parts for repair for Feb. Supp
120881	1056	BUCK'S WHEEL & EQUIPMENT	2307127	125050	04/19/2023	109996	04192023	38190	04/19/2023	264.79	04/19/2023	INV	PD	Parts for repair for Feb. Supp
120882	1056	BUCK'S WHEEL & EQUIPMENT	2307127	125031	04/19/2023	109997	04192023	38190	04/19/2023	57.39	04/19/2023	INV	PD	Parts for repair for Feb. Supp
120286	105836	BURLESON OUTDOOR POWER EQUIPM	2305802	137724	04/11/2023	109429	04122023	38061	04/13/2023	186.87	04/11/2023	INV	PD	FEB FY23 Open
120679	105836	BURLESON OUTDOOR POWER EQUIPM	2306939	137381	04/17/2023	109811	04172023	38154	04/17/2023	1790.46	04/17/2023	INV	PD	GRND-Mwr Rprs Unit 12-Hustler
121136	105836	BURLESON OUTDOOR POWER EQUIPM	2307222	137992	04/24/2023	110229	04242023	38280	04/24/2023	329.4	04/24/2023	INV	PD	APR FY23 Open

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
121306	105836	BURLESON OUTDOOR POWER EQUIPM	2307222	138183	04/27/2023	110355	04282023	38327	04/28/2023	175.6	04/27/2023	INV	PD	APR FY23 Open
121307	105836	BURLESON OUTDOOR POWER EQUIPM	2307222	138121	04/27/2023	110356	04282023	38327	04/28/2023	54.09	04/27/2023	INV	PD	APR FY23 Open
121308	105836	BURLESON OUTDOOR POWER EQUIPM	2303666	138112	04/27/2023	110357	04282023	38327	04/28/2023	1720.01	04/27/2023	INV	PD	GRND-Rprs-Hustler 72 Z-turn
120025	99922	BRENT BURTON	2305783	2305783L	04/10/2023	109214	04102023	38027	04/10/2023	120	04/10/2023	INV	PD	Team meals-4-25-23 Mansfield
119787	20190	CHRISTY BURTON	2306257	MAR 23/BURTON	04/05/2023	108992	04052023	37920	04/05/2023	20.66	04/05/2023	INV	PD	March travel for Dir of World
120949	110843	BUSINESS ESSENTIALS	2307402	321337-0	04/20/2023	110044	04212023	38237	04/21/2023	42.26	04/20/2023	INV	PD	Color paper
120972	110843	BUSINESS ESSENTIALS	2307106	320800-0	04/21/2023	110067	04212023	38237	04/21/2023	807.18	04/21/2023	INV	PD	toner, binders, clips, cardsto
120973	110843	BUSINESS ESSENTIALS	2307106	C 320800-A	04/21/2023	110068	04212023	38237	04/21/2023	-42.26	04/21/2023	CRM	PD	toner, binders, clips, cardsto
120974	110843	BUSINESS ESSENTIALS	2307106	320800-1	04/21/2023	110069	04212023	38237	04/21/2023	32.75	04/21/2023	INV	PD	toner, binders, clips, cardsto
121397	110843	BUSINESS ESSENTIALS	2301366	322590-0	04/28/2023	110440	04282023	38328	04/28/2023	40.4	04/28/2023	INV	PD	Office Supplies for Superinten
119592	106222	NIKKI BYFORD	2306401	MAR 23/BYFORD	04/03/2023	108864	04032023	37885	04/03/2023	40.38	04/03/2023	INV	PD	Travel expense for March
119613	105856	CAMERON PARK ZOO	13103057	13103057/ FT	04/03/2023		SACHECK	6210	04/03/2023	813	04/03/2023	INV	PD	
120478	21181	CAMT REGISTRATION	2306493	2306493/REGIS	04/14/2023	109617	04142023	38111	04/14/2023	199	04/14/2023	INV	PD	CAMT registration fee for Amanda Vasquez
120244	110399	CARDINAL'S SPORT CENTER	2306746	10047394	04/11/2023	109395	04122023	38062	04/13/2023	1970	04/11/2023	INV	PD	2023 CHS Football supplies - I
120324	110399	CARDINAL'S SPORT CENTER	2306746	10046312	04/13/2023	109467	04122023	38062	04/13/2023	235	04/13/2023	INV	PD	2023 CHS Football supplies - I
120638	110399	CARDINAL'S SPORT CENTER	2307505	10054540	04/17/2023	109771	04172023	38155	04/17/2023	975	04/17/2023	INV	PD	2023 CHS Volleyball - Volleyba
120855	110399	CARDINAL'S SPORT CENTER	2307505	10054543	04/18/2023	109970	04192023	38191	04/19/2023	197	04/18/2023	INV	PD	2023 CHS Volleyball - Volleyba
120988	110399	CARDINAL'S SPORT CENTER	2307505	10055126	04/21/2023	110083	04212023	38238	04/21/2023	981	04/21/2023	INV	PD	2023 CHS Volleyball - Volleyba
119653	110023	ABIGAIL CARRELL	2306340	MAR 23/CARRELL	04/04/2023	108918	04052023	37921	04/05/2023	36.27	04/04/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
119738	108908	SILVIA CASSIDY	2305363	2305363/REIMB	04/04/2023	108979	04052023	37922	04/05/2023	220	04/04/2023	INV	PD	supplemental PO
119739	108908	SILVIA CASSIDY	2306229	2306229/REIMB	04/04/2023	108980	04052023	37922	04/05/2023	220	04/04/2023	INV	PD	Reimbursement for TAPT Courses
119827	103958	CAVALLO ENERGY TEXAS LLC	2303103	230820019468744	04/06/2023	109030	04062023	31461	04/06/2023	1215.42	04/06/2023	INV	PD	Child Nutrition Dept/Electric
120262	103958	CAVALLO ENERGY TEXAS LLC	2306211	230940019532054	04/11/2023	109413	04122023	38063	04/13/2023	81453.08	04/11/2023	INV	PD	Electric Bill-March 2023
121365	110131	CC TREE FARMS, LLC	2307652	500083	04/27/2023	110408	04282023	38329	04/28/2023	5410	04/27/2023	INV	PD	MRT/SMS - trees
120922	21104	CDW GOVERNMENT, INC.	2307490	HW13050	04/20/2023	110028	04212023	38239	04/21/2023	4975	04/20/2023	INV	PD	CEF Grant - Notebooks for Dies
120932	21104	CDW GOVERNMENT, INC.	2307386	HV41100	04/20/2023	110036	04212023	38239	04/21/2023	82.8	04/20/2023	INV	PD	CEF Grant - Printer
120933	21104	CDW GOVERNMENT, INC.	2307386	HT75116	04/20/2023	110037	04212023	38239	04/21/2023	1809.87	04/20/2023	INV	PD	CEF Grant - Printer
121410	21104	CDW GOVERNMENT, INC.	2307553	HZ49191	04/28/2023	110453	04282023	38330	04/28/2023	1087.04	04/28/2023	INV	PD	E&I CNR01439 Tech Printers & T
121411	21104	CDW GOVERNMENT, INC.	2307553	HZ82039	04/28/2023	110454	04282023	38330	04/28/2023	108.46	04/28/2023	INV	PD	E&I CNR01439 Tech Printers & T
120986	1092	CENTRAL APPRAISAL DIST JOHNSON CO	2307752	0400-2023-2	04/21/2023	110081	04212023	38240	04/21/2023	144828.55	04/21/2023	INV	PD	Appraisal Services-2nd Quarter
120740	11852	CENTURY RESOURCES, INC.	13001625	1093959	04/18/2023		SACHECK	6294	04/19/2023	613.36	04/18/2023	INV	PD	
119944	108368	ROCIO CHAVEZ	2306659	MAR 23/CHAVEZ	04/06/2023	109146	04062023	37996	04/06/2023	34.85	04/06/2023	INV	PD	March mileage
120508	111586	JADON CHESNUTT	2306856	03-13-23/CHESNUTT	04/14/2023	109646	04142023	38112	04/14/2023	62.5	04/14/2023	INV	PD	CHS Boys Soccer/Officials/Work
120509	111586	JADON CHESNUTT	2306855	03-13-2023/CHESNUTT	04/14/2023	109647	04142023	38112	04/14/2023	62.5	04/14/2023	INV	PD	CHS girls Soccer/Officials/Wor
120282	12565	CHICKEN EXPRESS	2307543	2307543A	04/11/2023	109425	04122023	38064	04/13/2023	150	04/11/2023	INV	PD	Lunch for STAAR test administr
121423	3397	CHS STUDENT COUNCIL	13109183	13109183/DONATION	04/28/2023		SACHECK	6134	04/28/2023	150	04/28/2023	INV	PD	
120680	107099	CINTAS CORPORATION #492	2307226	4151592059	04/17/2023	109812	04172023	38156	04/17/2023	21.22	04/17/2023	INV	PD	APR FY23/Open
121135	107099	CINTAS CORPORATION #492	2307226	4153020594	04/24/2023	110228	04242023	38281	04/24/2023	17.91	04/24/2023	INV	PD	APR FY23/Open
121147	13551	CISD ADMINISTRATION		121147	04/25/2023	110240	April	31387	04/25/2023	36455	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
119690	4615	CISD CHILD NUTRITION	13108036	04-04-23 INV	04/04/2023		SACHECK	6222	04/05/2023	607.43	04/04/2023	INV	PD	
119937	4615	CISD CHILD NUTRITION	2303614	04-03-23 INV	04/06/2023	109140	04062023	37997	04/06/2023	822.5	04/06/2023	INV	PD	Sack lunches for students atte
119656	2068	CISD GENERAL FUND	2306586	MAR 23/COOKE	04/04/2023	108921	04052023	37923	04/05/2023	42	04/04/2023	INV	PD	March Postage
119660	2068	CISD GENERAL FUND	2306252	MAR 23/STU SERV	04/04/2023	108925	04052023	37923	04/05/2023	9.96	04/04/2023	INV	PD	March Postage
119703	2068	CISD GENERAL FUND	2306678	MAR 23/WMS	04/04/2023	108945	04052023	37923	04/05/2023	14.04	04/04/2023	INV	PD	March postage for March 2023
119704	2068	CISD GENERAL FUND	2306386	MAR 23/GERARD	04/04/2023	108946	04052023	37923	04/05/2023	3	04/04/2023	INV	PD	March Postage
119707	2068	CISD GENERAL FUND	2306717	MAR 23/MARTI	04/04/2023	108949	04052023	37923	04/05/2023	15.6	04/04/2023	INV	PD	Postage for March
119793	2068	CISD GENERAL FUND	2307141	MAR 23/TEAM	04/05/2023	108998	04052023	37923	04/05/2023	5.4	04/05/2023	INV	PD	March postage
119924	2068	CISD GENERAL FUND	2306056	MAR 23/CHS	04/06/2023	109127	04062023	37998	04/06/2023	122.59	04/06/2023	INV	PD	Monthly expenses for correspon
119954	2068	CISD GENERAL FUND	2306585	MAR 23/COLEMAN	04/06/2023	109156	04062023	37998	04/06/2023	27.3	04/06/2023	INV	PD	Postage for the month of March
119960	2068	CISD GENERAL FUND	2306592	MAR 23/SMS	04/06/2023	109159	04062023	37998	04/06/2023	27.96	04/06/2023	INV	PD	March postage
119969	2068	CISD GENERAL FUND	2306588	MAR 23/IRVING	04/06/2023	109163	04062023	37998	04/06/2023	11.64	04/06/2023	INV	PD	postage March
120117	2068	CISD GENERAL FUND	2306584	MAR 23/ADAMS	04/10/2023	109303	04102023	38028	04/10/2023	3	04/10/2023	INV	PD	Postage for March 2023
120272	2068	CISD GENERAL FUND	2306718	MAR 23/SANTA FE	04/11/2023	109422	04122023	38065	04/13/2023	12.6	04/11/2023	INV	PD	March postage charges

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120314	2068	CISD GENERAL FUND	2305384	MAR 23/CN	04/13/2023	109457	04122023	31468	04/13/2023	5.88	04/13/2023	INV	PD	Postage
119794	1959	CISD TRANSPORTATION	2305862	TRIP 766	04/05/2023	108999	04052023	37924	04/05/2023	203	04/05/2023	INV	PD	2 buses TSU Invt March 23
120113	1959	CISD TRANSPORTATION	13103054	TRIP 751	04/10/2023		SACHECK	6249	04/10/2023	64	04/10/2023	INV	PD	
120127	1959	CISD TRANSPORTATION	13001578	TRIP 987	04/11/2023		SACHECK	6103	04/11/2023	68.5	04/11/2023	INV	PD	
120128	1959	CISD TRANSPORTATION	13001577	TRIP 913	04/11/2023		SACHECK	6103	04/11/2023	31	04/11/2023	INV	PD	
120133	1959	CISD TRANSPORTATION	2306979	TRIP 929	04/11/2023	109307	04122023	38038	04/11/2023	141	04/11/2023	INV	PD	UIL Band Competition
120134	1959	CISD TRANSPORTATION	13107168	TRIP 985	04/11/2023		SACHECK	6256	04/11/2023	14.5	04/11/2023	INV	PD	
120174	1959	CISD TRANSPORTATION	2307420	TRIP 983	04/11/2023	109333	04122023	38066	04/13/2023	114	04/11/2023	INV	PD	SMS & WMS AVID FIELD TRIP TO T
120175	1959	CISD TRANSPORTATION	2306714	TRIP 859	04/11/2023	109334	04122023	38066	04/13/2023	983	04/11/2023	INV	PD	1 bus and 4 SUVs for SkillsUSA
120177	1959	CISD TRANSPORTATION	2305861	TRIP 768	04/11/2023	109335	04122023	38066	04/13/2023	150	04/11/2023	INV	PD	2 buses Parker Co Contest Marc
120178	1959	CISD TRANSPORTATION	2306714	TRIP 860	04/11/2023	109336	04122023	38066	04/13/2023	1845	04/11/2023	INV	PD	1 bus and 4 SUVs for SkillsUSA
120179	1959	CISD TRANSPORTATION	2307278	TRIP 960	04/11/2023	109337	04122023	38066	04/13/2023	209.5	04/11/2023	INV	PD	1 SUV to Round Rock 3/28 - 3/3
120180	1959	CISD TRANSPORTATION	2305856	TRIP 973	04/11/2023	109338	04122023	38066	04/13/2023	59.5	04/11/2023	INV	PD	3 SUVs to FCCLA Conf March 3-4
120181	1959	CISD TRANSPORTATION	2305996	TRIP 776	04/11/2023	109339	04122023	38066	04/13/2023	15	04/11/2023	INV	PD	Bus to Hill College for Testin
120245	1959	CISD TRANSPORTATION	2302271	TRIP 248	04/11/2023	109396	04122023	38066	04/13/2023	8.5	04/11/2023	INV	PD	Student travel to Pin Center-S
120253	1959	CISD TRANSPORTATION	2306775	TRIP 892	04/11/2023	109404	04122023	38066	04/13/2023	17	04/11/2023	INV	PD	Student travel to UIL Competit
120254	1959	CISD TRANSPORTATION	2307365	TRIP 937	04/11/2023	109405	04122023	38066	04/13/2023	62.5	04/11/2023	INV	PD	Travel to pick up art supplies
120267	1959	CISD TRANSPORTATION	2306918	TRIP 914	04/11/2023	109418	04122023	38066	04/13/2023	177	04/11/2023	INV	PD	Team transportation
120268	1959	CISD TRANSPORTATION	2306918	TRIP 915	04/11/2023	109419	04122023	38066	04/13/2023	171	04/11/2023	INV	PD	Team transportation
120278	1959	CISD TRANSPORTATION	2307414	TRIP 972	04/11/2023	109423	04122023	38066	04/13/2023	107	04/11/2023	INV	PD	1 bus to Hico for contest Apri
120279	1959	CISD TRANSPORTATION	2305859	TRIP 770	04/11/2023	109424	04122023	38066	04/13/2023	62	04/11/2023	INV	PD	2 buses to Alvarado Contest Ma
120336	1959	CISD TRANSPORTATION	2302271	TRIP 249	04/13/2023	109479	04122023	38066	04/13/2023	9	04/13/2023	INV	PD	Student travel to Pin Center-S
120480	1959	CISD TRANSPORTATION	2306979	TRIP 928	04/14/2023	109618	04142023	38113	04/14/2023	63	04/14/2023	INV	PD	UIL Band Competition
120593	1959	CISD TRANSPORTATION	2307161	TRIP 946	04/17/2023	109732	04172023	38157	04/17/2023	187	04/17/2023	INV	PD	Team transportation
120594	1959	CISD TRANSPORTATION	2307272	TRIP 963	04/17/2023	109733	04172023	38157	04/17/2023	47	04/17/2023	INV	PD	Team transportation
120595	1959	CISD TRANSPORTATION	2307432	TRIP 984	04/17/2023	109734	04172023	38157	04/17/2023	345.5	04/17/2023	INV	PD	Team transportation
120596	1959	CISD TRANSPORTATION	2306164	TRIP 806	04/17/2023	109735	04172023	38157	04/17/2023	121	04/17/2023	INV	PD	Team transportation
120597	1959	CISD TRANSPORTATION	2306164	TRIP 807	04/17/2023	109736	04172023	38157	04/17/2023	87	04/17/2023	INV	PD	Team transportation
120598	1959	CISD TRANSPORTATION	2306164	TRIP 808	04/17/2023	109737	04172023	38157	04/17/2023	23	04/17/2023	INV	PD	Team transportation
120599	1959	CISD TRANSPORTATION	2306164	TRIP 809	04/17/2023	109738	04172023	38157	04/17/2023	10	04/17/2023	INV	PD	Team transportation
120600	1959	CISD TRANSPORTATION	2307433	TRIP 918	04/17/2023	109739	04172023	38157	04/17/2023	154.5	04/17/2023	INV	PD	Athletic Director travel to at
120601	1959	CISD TRANSPORTATION	2303019	TRIP 347	04/17/2023	109740	04172023	38157	04/17/2023	376	04/17/2023	INV	PD	Team transportation
120602	1959	CISD TRANSPORTATION	2305567	TRIP 667	04/17/2023	109741	04172023	38157	04/17/2023	159	04/17/2023	INV	PD	Team transportation
120603	1959	CISD TRANSPORTATION	2303018	TRIP 311	04/17/2023	109742	04172023	38157	04/17/2023	131.5	04/17/2023	INV	PD	Team Transportation
120604	1959	CISD TRANSPORTATION	2303018	TRIP 313	04/17/2023	109743	04172023	38157	04/17/2023	39.5	04/17/2023	INV	PD	Team Transportation
120605	1959	CISD TRANSPORTATION	2303018	TRIP 314	04/17/2023	109744	04172023	38157	04/17/2023	37	04/17/2023	INV	PD	Team Transportation
120606	1959	CISD TRANSPORTATION	2303018	TRIP 317	04/17/2023	109745	04172023	38157	04/17/2023	139	04/17/2023	INV	PD	Team Transportation
120607	1959	CISD TRANSPORTATION	2303018	TRIP 319	04/17/2023	109746	04172023	38157	04/17/2023	133.5	04/17/2023	INV	PD	Team Transportation
120608	1959	CISD TRANSPORTATION	2303018	TRIP 320	04/17/2023	109747	04172023	38157	04/17/2023	34.5	04/17/2023	INV	PD	Team Transportation
120609	1959	CISD TRANSPORTATION	2301191	TRIP 112	04/17/2023	109748	04172023	38157	04/17/2023	147	04/17/2023	INV	PD	Team transportation
120610	1959	CISD TRANSPORTATION	2301191	TRIP 113	04/17/2023	109749	04172023	38157	04/17/2023	74	04/17/2023	INV	PD	Team transportation
120611	1959	CISD TRANSPORTATION	2301191	TRIP 114	04/17/2023	109750	04172023	38157	04/17/2023	68	04/17/2023	INV	PD	Team transportation
120612	1959	CISD TRANSPORTATION	2301191	TRIP 123	04/17/2023	109751	04172023	38157	04/17/2023	37	04/17/2023	INV	PD	Team transportation
120613	1959	CISD TRANSPORTATION	2301191	TRIP 124	04/17/2023	109752	04172023	38157	04/17/2023	74	04/17/2023	INV	PD	Team transportation
120614	1959	CISD TRANSPORTATION	2301191	TRIP 130	04/17/2023	109753	04172023	38157	04/17/2023	77	04/17/2023	INV	PD	Team transportation
120615	1959	CISD TRANSPORTATION	2301191	TRIP 132	04/17/2023	109754	04172023	38157	04/17/2023	51	04/17/2023	INV	PD	Team transportation
120616	1959	CISD TRANSPORTATION	2302507	TRIP 370	04/17/2023	109755	04172023	38157	04/17/2023	45	04/17/2023	INV	PD	Team transportation
120617	1959	CISD TRANSPORTATION	2302507	TRIP 383	04/17/2023	109756	04172023	38157	04/17/2023	43	04/17/2023	INV	PD	Team transportation
120618	1959	CISD TRANSPORTATION	2302507	TRIP 384	04/17/2023	109757	04172023	38157	04/17/2023	71	04/17/2023	INV	PD	Team transportation
120619	1959	CISD TRANSPORTATION	2306385	TRIP 832	04/17/2023	109758	04172023	38157	04/17/2023	129	04/17/2023	INV	PD	Team transportation
120620	1959	CISD TRANSPORTATION	2306385	TRIP 833	04/17/2023	109759	04172023	38157	04/17/2023	119.5	04/17/2023	INV	PD	Team transportation
120621	1959	CISD TRANSPORTATION	2306163	TRIP 966	04/17/2023	109760	04172023	38157	04/17/2023	86	04/17/2023	INV	PD	Team Transportation
120622	1959	CISD TRANSPORTATION	2306163	TRIP 799	04/17/2023	109761	04172023	38157	04/17/2023	78	04/17/2023	INV	PD	Team Transportation
120623	1959	CISD TRANSPORTATION	2306162	TRIP 793	04/17/2023	109762	04172023	38157	04/17/2023	93	04/17/2023	INV	PD	Team Transportation

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120624	1959	CISD TRANSPORTATION	2306162	TRIP 794	04/17/2023	109763	04172023	38157	04/17/2023	78	04/17/2023	INV	PD	Team Transportation
120625	1959	CISD TRANSPORTATION	2305567	TRIP 668	04/17/2023	109764	04172023	38157	04/17/2023	89	04/17/2023	INV	PD	Team transportation
120626	1959	CISD TRANSPORTATION	2304558	TRIP 579	04/17/2023	109765	04172023	38157	04/17/2023	38.5	04/17/2023	INV	PD	Team Transportation
120628	1959	CISD TRANSPORTATION	13001577	TRIP 913 Additional	04/17/2023		SACHECK	6110	04/17/2023	31	04/17/2023	INV	PD	
120634	1959	CISD TRANSPORTATION	2304558	TRIP 571	04/17/2023	109767	04172023	38157	04/17/2023	45	04/17/2023	INV	PD	Team Transportation
120635	1959	CISD TRANSPORTATION	2304557	TRIP 570	04/17/2023	109768	04172023	38157	04/17/2023	42	04/17/2023	INV	PD	Team Transportation
120641	1959	CISD TRANSPORTATION	2305722	TRIP 696	04/17/2023	109774	04172023	38157	04/17/2023	192	04/17/2023	INV	PD	Team transportation
120642	1959	CISD TRANSPORTATION	2305722	TRIP 697	04/17/2023	109775	04172023	38157	04/17/2023	91	04/17/2023	INV	PD	Team transportation
120643	1959	CISD TRANSPORTATION	2305722	TRIP 698	04/17/2023	109776	04172023	38157	04/17/2023	142	04/17/2023	INV	PD	Team transportation
120644	1959	CISD TRANSPORTATION	2305722	TRIP 700	04/17/2023	109777	04172023	38157	04/17/2023	17	04/17/2023	INV	PD	Team transportation
120645	1959	CISD TRANSPORTATION	2305722	TRIP 701	04/17/2023	109778	04172023	38157	04/17/2023	66	04/17/2023	INV	PD	Team transportation
120646	1959	CISD TRANSPORTATION	2305722	TRIP 702	04/17/2023	109779	04172023	38157	04/17/2023	35	04/17/2023	INV	PD	Team transportation
120648	1959	CISD TRANSPORTATION	2305722	TRIP 703	04/17/2023	109781	04172023	38157	04/17/2023	56	04/17/2023	INV	PD	Team transportation
120649	1959	CISD TRANSPORTATION	2305722	TRIP 716	04/17/2023	109782	04172023	38157	04/17/2023	148	04/17/2023	INV	PD	Team transportation
120650	1959	CISD TRANSPORTATION	2305722	TRIP 717	04/17/2023	109783	04172023	38157	04/17/2023	98	04/17/2023	INV	PD	Team transportation
120651	1959	CISD TRANSPORTATION	2305722	TRIP 718	04/17/2023	109784	04172023	38157	04/17/2023	67	04/17/2023	INV	PD	Team transportation
120652	1959	CISD TRANSPORTATION	2305722	TRIP 719	04/17/2023	109785	04172023	38157	04/17/2023	49	04/17/2023	INV	PD	Team transportation
120653	1959	CISD TRANSPORTATION	2305722	TRIP 721	04/17/2023	109786	04172023	38157	04/17/2023	62	04/17/2023	INV	PD	Team transportation
120654	1959	CISD TRANSPORTATION	2305722	TRIP 723	04/17/2023	109787	04172023	38157	04/17/2023	120	04/17/2023	INV	PD	Team transportation
120655	1959	CISD TRANSPORTATION	2305722	TRIP 725	04/17/2023	109788	04172023	38157	04/17/2023	165	04/17/2023	INV	PD	Team transportation
120656	1959	CISD TRANSPORTATION	2305722	TRIP 729	04/17/2023	109789	04172023	38157	04/17/2023	36	04/17/2023	INV	PD	Team transportation
120742	1959	CISD TRANSPORTATION	13111018	TRIP 593	04/18/2023		SACHECK	6295	04/19/2023	194	04/18/2023	INV	PD	
120799	1959	CISD TRANSPORTATION	2306752	TRIP 858	04/18/2023	109925	04192023	38192	04/19/2023	50	04/18/2023	INV	PD	CISD TRANSPORTATION TO GRAND P
120815	1959	CISD TRANSPORTATION	2302507	TRIP 376	04/18/2023	109930	04192023	38192	04/19/2023	75	04/18/2023	INV	PD	Team transportation
120816	1959	CISD TRANSPORTATION	2301191	TRIP 133	04/18/2023	109931	04192023	38192	04/19/2023	92	04/18/2023	INV	PD	Team transportation
120817	1959	CISD TRANSPORTATION	2305994	TRIP 750	04/18/2023	109932	04192023	38192	04/19/2023	34	04/18/2023	INV	PD	Team Transportation
120818	1959	CISD TRANSPORTATION	2305996	TRIP 777	04/18/2023	109933	04192023	38192	04/19/2023	26	04/18/2023	INV	PD	Bus to Hill College for Testin
120820	1959	CISD TRANSPORTATION	2306751	TRIP 1022	04/18/2023	109935	04192023	38192	04/19/2023	34.5	04/18/2023	INV	PD	2 SUVs to TSA State Contest Ap
120821	1959	CISD TRANSPORTATION	2306751	TRIP 894	04/18/2023	109936	04192023	38192	04/19/2023	69	04/18/2023	INV	PD	2 SUVs to TSA State Contest Ap
120822	1959	CISD TRANSPORTATION	2306713	TRIP 887	04/18/2023	109937	04192023	38192	04/19/2023	147	04/18/2023	INV	PD	1 bus to Central Market and Ma
120828	1959	CISD TRANSPORTATION	2302787	TRIP 294	04/18/2023	109943	04192023	38192	04/19/2023	263	04/18/2023	INV	PD	Travel to NAEA conventions-ART
120926	1959	CISD TRANSPORTATION	13111027	TRIP 896	04/20/2023		SACHECK	6304	04/21/2023	83	04/20/2023	INV	PD	
120937	1959	CISD TRANSPORTATION	2305996	TRIP 779	04/20/2023	110039	04212023	38241	04/21/2023	21	04/20/2023	INV	PD	Bus to Hill College for Testin
120984	1959	CISD TRANSPORTATION	2302271	TRIP 250	04/21/2023	110079	04212023	38241	04/21/2023	8	04/21/2023	INV	PD	Student travel to Pin Center-S
120992	1959	CISD TRANSPORTATION	2306715	TRIP 884	04/21/2023	110087	04212023	38241	04/21/2023	36	04/21/2023	INV	PD	K-12 STEM PROGRAMMING @ REGION
120995	1959	CISD TRANSPORTATION	2307514	TRIP 782	04/21/2023	110090	04212023	38241	04/21/2023	35.5	04/21/2023	INV	PD	TRIP 782 SUV FOR JOB FAIR AT R
120996	1959	CISD TRANSPORTATION	2306716	TRIP 883	04/21/2023	110091	04212023	38241	04/21/2023	45	04/21/2023	INV	PD	DFW SCIENCE SUPERVISORS MEETIN
121326	1959	CISD TRANSPORTATION	2304558	TRIP 578	04/27/2023	110375	04282023	38331	04/28/2023	24	04/27/2023	INV	PD	Team Transportation
121327	1959	CISD TRANSPORTATION	2305722	TRIP 704	04/27/2023	110376	04282023	38331	04/28/2023	76	04/27/2023	INV	PD	Team transportation
121328	1959	CISD TRANSPORTATION	2305722	TRIP 705	04/27/2023	110377	04282023	38331	04/28/2023	72	04/27/2023	INV	PD	Team transportation
121329	1959	CISD TRANSPORTATION	2305722	TRIP 730	04/27/2023	110378	04282023	38331	04/28/2023	78	04/27/2023	INV	PD	Team transportation
121330	1959	CISD TRANSPORTATION	2303018	TRIP 322	04/27/2023	110379	04282023	38331	04/28/2023	123.5	04/27/2023	INV	PD	Team Transportation
121331	1959	CISD TRANSPORTATION	2306831	TRIP 900	04/27/2023	110380	04282023	38331	04/28/2023	96	04/27/2023	INV	PD	Team transportation
121332	1959	CISD TRANSPORTATION	2307627	TRIP 1018	04/27/2023	110381	04282023	38331	04/28/2023	33	04/27/2023	INV	PD	Team transportation
121333	1959	CISD TRANSPORTATION	2307668	TRIP 1032	04/27/2023	110382	04282023	38331	04/28/2023	51	04/27/2023	INV	PD	Team transportation
121338	1959	CISD TRANSPORTATION	2307732	TRIP 1035	04/27/2023	110384	04282023	38331	04/28/2023	164	04/27/2023	INV	PD	1 bus to Hamilton for Contest
121339	1959	CISD TRANSPORTATION	2307606	TRIP 1007	04/27/2023	110385	04282023	38331	04/28/2023	269.5	04/27/2023	INV	PD	1 SUV to SkillsUSA Board Mtg 4
121340	1959	CISD TRANSPORTATION	2305996	TRIP 780	04/27/2023	110386	04282023	38331	04/28/2023	13	04/27/2023	INV	PD	Bus to Hill College for Testin
121345	1959	CISD TRANSPORTATION	2306558	TRIP 1042	04/27/2023	110390	04282023	38331	04/28/2023	4.5	04/27/2023	INV	PD	Walmart Attendance Incentive T
121346	1959	CISD TRANSPORTATION	13101024	TRIP 222	04/28/2023		SACHECK	6330	04/28/2023	1113	04/28/2023	INV	PD	
121348	1959	CISD TRANSPORTATION	2303018	TRIP 308	04/27/2023	110392	04282023	38331	04/28/2023	65	04/27/2023	INV	PD	Team Transportation
121349	1959	CISD TRANSPORTATION	2303018	TRIP 312	04/27/2023	110393	04282023	38331	04/28/2023	59	04/27/2023	INV	PD	Team Transportation
121350	1959	CISD TRANSPORTATION	2303018	TRIP 316	04/27/2023	110394	04282023	38331	04/28/2023	158	04/27/2023	INV	PD	Team Transportation
121351	1959	CISD TRANSPORTATION	2303018	TRIP 321	04/27/2023	110395	04282023	38331	04/28/2023	40	04/27/2023	INV	PD	Team Transportation

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121352	1959	CISD TRANSPORTATION	2305722	TRIP 727	04/27/2023	110396	04282023	38331	04/28/2023	188	04/27/2023	INV	PD	Team transportation
121353	1959	CISD TRANSPORTATION	2305722	TRIP 728	04/27/2023	110397	04282023	38331	04/28/2023	27	04/27/2023	INV	PD	Team transportation
121354	1959	CISD TRANSPORTATION	2305722	TRIP 712	04/27/2023	110398	04282023	38331	04/28/2023	120	04/27/2023	INV	PD	Team transportation
121356	1959	CISD TRANSPORTATION	2304558	TRIP 575	04/27/2023	110399	04282023	38331	04/28/2023	65	04/27/2023	INV	PD	Team Transportation
120103	1121	CITY OF CLEBURNE	13001597	1002987	04/10/2023		SACHECK	6102	04/10/2023	5172	04/10/2023	INV	PD	
120214	1121	CITY OF CLEBURNE	2305605	APR 2023	04/11/2023	109370	04122023	38067	04/13/2023	11327.75	04/11/2023	INV	PD	Utility Water-February 2023
120313	1121	CITY OF CLEBURNE	2300277	30-0190-04/MAR 23	04/13/2023	109456	04122023	31469	04/13/2023	73.44	04/13/2023	INV	PD	Child Nutrition Dept/Water Serv
121006	1121	CITY OF CLEBURNE	2306246	08-1260-01/APR 23	04/21/2023	110101	04212023	38242	04/21/2023	113.67	04/21/2023	INV	PD	Utility Water-March 2023
119700	22688	CLAY EWELL EDUCATIONAL SERVICES	2306121	0168-2023-4	04/04/2023	108942	04052023	37925	04/05/2023	718.5	04/04/2023	INV	PD	Platform for all competition r
121228	22688	CLAY EWELL EDUCATIONAL SERVICES	2306121	0168-2023-40	04/26/2023	110309	04262023	38301	04/26/2023	602	04/26/2023	INV	PD	Platform for all competition r
121255	2718	CLEBURNE CHAMBER OF COMMERCE	2307750	49079	04/26/2023	110319	04262023	38302	04/26/2023	30	04/26/2023	INV	PD	Luncheon for Hayden Alcantar&D
121257	2718	CLEBURNE CHAMBER OF COMMERCE	2307783	48912	04/26/2023	110321	04262023	38303	04/26/2023	75	04/26/2023	INV	PD	Chamber Luncheon
121173	103733	CLEBURNE EDUCATION FOUNDATION	121173		04/25/2023	110266	April	31388	04/25/2023	2883	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
119973	6540	CLEBURNE SHIPPING	2306059	159401	04/06/2023	109167	04062023	37999	04/06/2023	14.12	04/06/2023	INV	PD	Monthly expenses for correspon
119974	6540	CLEBURNE SHIPPING	2306059	159441	04/06/2023	109168	04062023	37999	04/06/2023	27.95	04/06/2023	INV	PD	Monthly expenses for correspon
119598	99774	CLEBURNE WELDING & INDUSTRIAL SU	2306854	2280559	04/03/2023	108870	04032023	37886	04/03/2023	191.5	04/03/2023	INV	PD	Gas cylinder for Manufacturing
120957	99774	CLEBURNE WELDING & INDUSTRIAL SU	2307200	565039	04/20/2023	110052	04212023	38243	04/20/2023	50.03	04/20/2023	INV	PD	APR FY23/Open
121360	99774	CLEBURNE WELDING & INDUSTRIAL SU	2307860	559327	04/27/2023	110403	04282023	38332	04/28/2023	150.1	04/27/2023	INV	PD	Bottle rentals for welding sho
120852	96982	COLLEGE BOARD	2307686	ES184322	04/18/2023	109967	04192023	38193	04/19/2023	37	04/18/2023	INV	PD	SAT School day-12th grader tes
120806	111599	TRU COLLUP	13001633	FALL 2023	04/18/2023		SACHECK	6113	04/19/2023	500	04/18/2023	INV	PD	
120284	111449	COMMITTEE FOR CHILDREN	2307413	2040732	04/11/2023	109427	04122023	38068	04/13/2023	4529	04/11/2023	INV	PD	CEG Grant - Second Step
119736	106198	LORRAE CONLEY	2305058	2305058/REIMB	04/04/2023	108977	04052023	37926	04/05/2023	220	04/04/2023	INV	PD	TAPT training January 2023 Nor
119737	106198	LORRAE CONLEY	2306217	2306217/REIMB	04/04/2023	108978	04052023	37926	04/05/2023	220	04/04/2023	INV	PD	Reimbursement for TAPT Courses
120276	104752	COOL DOG GRAPHICS, LLC	13041096	5141	04/13/2023		SACHECK	6272	04/13/2023	112.5	04/13/2023	INV	PD	
120277	104752	COOL DOG GRAPHICS, LLC	13041088	5140	04/13/2023		SACHECK	6272	04/13/2023	112.5	04/13/2023	INV	PD	
121099	111611	MICHAEL COPELAND	2307734	04-18-2023/COPELAND	04/24/2023	110193	04242023	38282	04/24/2023	110	04/24/2023	INV	PD	Non CISD workers/officials/tra
119604	108416	COUNTRY CRITTERS FARM	13111021	13111021/FT	04/03/2023		SACHECK	6211	04/03/2023	336	04/03/2023	INV	PD	
121387	104906	COURTYARD BY MARRIOTT	2307885	2307885/ADV	04/28/2023	110430	04282023	38333	04/28/2023	1796.3	04/28/2023	INV	PD	Student hotel rooms for Band S
119678	110300	THOMAS COX		03-29-23/COX	04/04/2023		SACHECK	6223	04/05/2023	71.48	04/04/2023	INV	PD	
120798	96489	CPI-IANCI CI	2305782	IUS0242474	04/18/2023	109924	04192023	38194	04/19/2023	200	04/18/2023	INV	PD	CPI MEMBERSHIP
119605	108442	CRAYOLA LLC	13103061	7562640	04/03/2023		SACHECK	6212	04/03/2023	711.79	04/03/2023	INV	PD	
120290	22705	CROWN AWARDS	2306834	36208135	04/11/2023	109433	04122023	38069	04/13/2023	375.16	04/11/2023	INV	PD	trophies and pins for EB teach
120162	19707	CURLY'S PLUMBING	2307312	107536	04/11/2023	109323	04122023	38070	04/13/2023	375	04/11/2023	INV	PD	WHT-plumbing camera and line s
120163	19707	CURLY'S PLUMBING	2307312	107595	04/11/2023	109324	04122023	38070	04/13/2023	550	04/11/2023	INV	PD	WHT-plumbing camera and line s
120681	19707	CURLY'S PLUMBING	2307587	109539	04/17/2023	109813	04172023	38158	04/17/2023	750	04/17/2023	INV	PD	CHS-plumbing services/toilet
121309	19707	CURLY'S PLUMBING	2307815	107705	04/27/2023	110358	04282023	38334	04/28/2023	475	04/27/2023	INV	PD	FUL-jetter and camera services
121310	19707	CURLY'S PLUMBING	2307814	109540	04/27/2023	110359	04282023	38334	04/28/2023	4500	04/27/2023	INV	PD	CHS/TEAM-plumbing lift pump
119962	100113	CUSTOMINK.COM	13001533	63540831	04/06/2023		SACHECK	6098	04/06/2023	567.4	04/06/2023	INV	PD	
120905	111366	DAIRY QUEEN	13107185	13107185A	04/20/2023		SACHECK	6305	04/21/2023	233	04/20/2023	INV	PD	
121296	111606	DAYLON DEAN	13104090	13104090/REFUND	04/27/2023		SACHECK	6331	04/28/2023	21	04/27/2023	INV	PD	
120864	111595	JENNIFER DEAN	2307644	2307644/REFUND	04/19/2023	109979	04192023	31478	04/19/2023	28.95	04/19/2023	INV	PD	Student refund Brooklin Dean
120538	111576	DEBTBOOK	2307532	DB2001589	04/14/2023	109676	04142023	38114	04/14/2023	23000	04/14/2023	INV	PD	Debt, Lease and SBITA Manageme
120208	105053	DECKER EQUIPMENT	2307321	528115A	04/11/2023	109365	04122023	38071	04/13/2023	253.45	04/11/2023	INV	PD	DST-various plastic sockets
120800	91786	DEMCO INC	2306835	7282465	04/18/2023	109926	04192023	38195	04/19/2023	149.76	04/18/2023	INV	PD	Supplies for Library
121180	91786	DEMCO INC	2307416	7294303	04/24/2023	110273	04242023	38283	04/24/2023	160.69	04/24/2023	INV	PD	Label protectors, barcodes, gl
120539	107977	SIDNEE DENMAN	2307047	04-13-23/DENMAN	04/14/2023	109677	04142023	38115	04/14/2023	200	04/14/2023	INV	PD	Tryout Judge for 23/24 Showsto
120893	22296	DIAMOND AUTO GLASS	2307557	1120812	04/19/2023	110008	04192023	38196	04/19/2023	450	04/19/2023	INV	PD	Contracted Maintenance - Winds
120894	22296	DIAMOND AUTO GLASS	2307557	1120813	04/19/2023	110009	04192023	38196	04/19/2023	450	04/19/2023	INV	PD	Contracted Maintenance - Winds
121103	22296	DIAMOND AUTO GLASS	2306398	1120838	04/24/2023	110197	04242023	38284	04/24/2023	275	04/24/2023	INV	PD	Replacement Glass for Unit # 5
119689	110349	ISAIAH DIAZ		03-29-23/DIAZ	04/04/2023		SACHECK	6224	04/05/2023	71.48	04/04/2023	INV	PD	
119788	105659	AUDREY DOBRENN	2306300	MAR 23/DOBRENN	04/05/2023	108993	04052023	37927	04/05/2023	27.93	04/05/2023	INV	PD	March travel for EB specialist
119662	111509	TAYLOR DOMINGUEZ	13001525	04-04-23 INV	04/04/2023		SACHECK	6092	04/05/2023	250	04/04/2023	INV	PD	
120671	111509	TAYLOR DOMINGUEZ	13001621	100	04/17/2023		SACHECK	6290	04/17/2023	300	04/17/2023	INV	PD	
119949	98640	DONUT EXPRESS	2300630	2048-30	04/06/2023	109151	04062023	38000	04/06/2023	30.84	04/06/2023	INV	PD	pasteries for meetings

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
119606	111512	DR PEPPER MUSEUM	13041175	13041175/FT	04/03/2023		SACHECK	6213	04/03/2023	693	04/03/2023	INV	PD	
120119	111512	DR PEPPER MUSEUM	13041183	051379	04/11/2023		SACHECK	6257	04/11/2023	420	04/11/2023	INV	PD	
121421	107030	TAYLOR DWYER	2306873	04-25-23/DWYER	04/28/2023	110464	04282023	38335	04/28/2023	200	04/28/2023	INV	PD	band judge
119642	108194	ERIN EAST	2306312	MAR 23/EAST	04/04/2023	108907	04052023	37928	04/05/2023	103.12	04/04/2023	INV	PD	March reimbursement
120934	99205	ECS LEARNING SYSTEMS	13102064	INV-002944	04/20/2023		SACHECK	6306	04/21/2023	3332.35	04/20/2023	INV	PD	
120285	313	ED311	2307535	26527	04/11/2023	109428	04122023	38072	04/13/2023	125	04/11/2023	INV	PD	Registration
120843	313	ED311	2307533	32270	04/18/2023	109958	04192023	38197	04/19/2023	385	04/18/2023	INV	PD	Texas Documentation Handbooks
120969	313	ED311	2307534	26540	04/21/2023	110064	04212023	7416	04/21/2023	125	04/21/2023	INV	PD	Registration
120970	313	ED311	2307536	26525	04/21/2023	110065	04212023	7416	04/21/2023	125	04/21/2023	INV	PD	Registration
120940	11565	EDUCATIONAL THEATRE ASSOCIATION	13001593	0032958	04/20/2023		SACHECK	6121	04/21/2023	385	04/20/2023	INV	PD	
121184	11565	EDUCATIONAL THEATRE ASSOCIATION	13107194	0032768	04/24/2023		SACHECK	6312	04/24/2023	102	04/24/2023	INV	PD	
119608	111102	EDUPARTS, LLC	2306710	EDU-000016691	04/03/2023	108876	04032023	37887	04/03/2023	1994.79	04/03/2023	INV	PD	TIPS 200105 Replacement screen
121164	96152	EE CREDIT UNION	121164	EE CREDIT UNION	04/25/2023	110257	April	31389	04/25/2023	2971	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120154	107634	SYLVIA ELIZALDE	2306697	MAR 23/ELIZALDE	04/11/2023	109315	04122023	38073	04/13/2023	26.26	04/11/2023	INV	PD	Sylvia March mileage 2023
120157	18432	ELLIOTT ELECTRIC SUPPLY	2307287	116-61485-01	04/11/2023	109318	04122023	38074	04/13/2023	3.92	04/11/2023	INV	PD	TRK 674-misc electrical stock/
120158	18432	ELLIOTT ELECTRIC SUPPLY	2307287	116-61644-01	04/11/2023	109319	04122023	38074	04/13/2023	7.67	04/11/2023	INV	PD	TRK 674-misc electrical stock/
120159	18432	ELLIOTT ELECTRIC SUPPLY	2307287	116-61659-01	04/11/2023	109320	04122023	38074	04/13/2023	51.56	04/11/2023	INV	PD	TRK 674-misc electrical stock/
120488	18432	ELLIOTT ELECTRIC SUPPLY	2307547	116-62006-01	04/14/2023	109626	04142023	38116	04/14/2023	33.67	04/14/2023	INV	PD	TRK 674 - electrical supply s
120489	18432	ELLIOTT ELECTRIC SUPPLY	2307547	116-62125-01	04/14/2023	109627	04142023	38116	04/14/2023	111.87	04/14/2023	INV	PD	TRK 674 - electrical supply s
120490	18432	ELLIOTT ELECTRIC SUPPLY	2307547	116-62363-01	04/14/2023	109628	04142023	38116	04/14/2023	84.29	04/14/2023	INV	PD	TRK 674 - electrical supply s
120682	18432	ELLIOTT ELECTRIC SUPPLY	2307630	116-62639-02	04/17/2023	109814	04172023	38159	04/17/2023	69.76	04/17/2023	INV	PD	TRK 674 - various electrical s
120683	18432	ELLIOTT ELECTRIC SUPPLY	2307630	116-62639-01	04/17/2023	109815	04172023	38159	04/17/2023	69.4	04/17/2023	INV	PD	TRK 674 - various electrical s
120684	18432	ELLIOTT ELECTRIC SUPPLY	2307630	116-62658-01	04/17/2023	109816	04172023	38159	04/17/2023	21.78	04/17/2023	INV	PD	TRK 674 - various electrical s
120685	18432	ELLIOTT ELECTRIC SUPPLY	2307630	116-62676-01	04/17/2023	109817	04172023	38159	04/17/2023	11.31	04/17/2023	INV	PD	TRK 674 - various electrical s
120687	18432	ELLIOTT ELECTRIC SUPPLY	2307630	116-62551-01	04/17/2023	109819	04172023	38159	04/17/2023	52.14	04/17/2023	INV	PD	TRK 674 - various electrical s
120688	18432	ELLIOTT ELECTRIC SUPPLY	2307631	116-61898-01	04/17/2023	109820	04172023	38159	04/17/2023	522.39	04/17/2023	INV	PD	COL/SMS/ADM-security/pole lt/L
120689	18432	ELLIOTT ELECTRIC SUPPLY	2307631	116-62286-01	04/17/2023	109821	04172023	38159	04/17/2023	71.9	04/17/2023	INV	PD	COL/SMS/ADM-security/pole lt/L
120690	18432	ELLIOTT ELECTRIC SUPPLY	2307631	116-62567-01	04/17/2023	109822	04172023	38159	04/17/2023	396.37	04/17/2023	INV	PD	COL/SMS/ADM-security/pole lt/L
120958	18432	ELLIOTT ELECTRIC SUPPLY	2307286	116-61687-01	04/20/2023	110053	04212023	38244	04/21/2023	4519.35	04/20/2023	INV	PD	ADM-replacing ext wall packs
120959	18432	ELLIOTT ELECTRIC SUPPLY	2307656	116-61665-01	04/20/2023	110054	04212023	38244	04/21/2023	522.39	04/20/2023	INV	PD	COL/CHS-security lights/electr
120960	18432	ELLIOTT ELECTRIC SUPPLY	2307656	116-61658-01	04/20/2023	110055	04212023	38244	04/21/2023	114.74	04/20/2023	INV	PD	COL/CHS-security lights/electr
120961	18432	ELLIOTT ELECTRIC SUPPLY	2307656	116-61405-01	04/20/2023	110056	04212023	38244	04/21/2023	314.42	04/20/2023	INV	PD	COL/CHS-security lights/electr
121138	18432	ELLIOTT ELECTRIC SUPPLY	2307724	116-62312-01	04/24/2023	110231	04242023	38285	04/24/2023	498.01	04/24/2023	INV	PD	ADM-wall packs
121139	18432	ELLIOTT ELECTRIC SUPPLY	2307723	116-62700-01	04/24/2023	110232	04242023	38285	04/24/2023	50.92	04/24/2023	INV	PD	TRK 675/673-electrical suppli
121140	18432	ELLIOTT ELECTRIC SUPPLY	2307723	116-62775-01	04/24/2023	110233	04242023	38285	04/24/2023	61.27	04/24/2023	INV	PD	TRK 675/673-electrical suppli
121141	18432	ELLIOTT ELECTRIC SUPPLY	2307723	116-62781-01	04/24/2023	110234	04242023	38285	04/24/2023	63.29	04/24/2023	INV	PD	TRK 675/673-electrical suppli
121142	18432	ELLIOTT ELECTRIC SUPPLY	2307722	116-62728-01	04/24/2023	110235	04242023	38285	04/24/2023	381.88	04/24/2023	INV	PD	CHS-various electrical supplie
121143	18432	ELLIOTT ELECTRIC SUPPLY	2307722	116-62664-01	04/24/2023	110236	04242023	38285	04/24/2023	400	04/24/2023	INV	PD	CHS-various electrical supplie
121144	18432	ELLIOTT ELECTRIC SUPPLY	2307722	116-62637-02	04/24/2023	110237	04242023	38285	04/24/2023	82.14	04/24/2023	INV	PD	CHS-various electrical supplie
121145	18432	ELLIOTT ELECTRIC SUPPLY	2307722	116-62637-01	04/24/2023	110238	04242023	38285	04/24/2023	20.47	04/24/2023	INV	PD	CHS-various electrical supplie
121311	18432	ELLIOTT ELECTRIC SUPPLY	2307805	116-63098-01	04/27/2023	110360	04282023	38336	04/28/2023	123	04/27/2023	INV	PD	TRK 673-electrical tools
121312	18432	ELLIOTT ELECTRIC SUPPLY	2307807	116-63023-01	04/27/2023	110361	04282023	38336	04/28/2023	60.39	04/27/2023	INV	PD	CHs-softball LED lights instal
121313	18432	ELLIOTT ELECTRIC SUPPLY	2307807	116-62990-01	04/27/2023	110362	04282023	38336	04/28/2023	23.64	04/27/2023	INV	PD	CHs-softball LED lights instal
121314	18432	ELLIOTT ELECTRIC SUPPLY	2307808	116-62994-01	04/27/2023	110363	04282023	38336	04/28/2023	5.37	04/27/2023	INV	PD	TRK 674-rigid straps
121315	18432	ELLIOTT ELECTRIC SUPPLY	2307808	116-63233-01	04/27/2023	110364	04282023	38336	04/28/2023	119.31	04/27/2023	INV	PD	TRK 674-rigid straps
121316	18432	ELLIOTT ELECTRIC SUPPLY	2307808	116-63202-01	04/27/2023	110365	04282023	38336	04/28/2023	42.66	04/27/2023	INV	PD	TRK 674-rigid straps
121317	18432	ELLIOTT ELECTRIC SUPPLY	2307809	116-63193-01	04/27/2023	110366	04282023	38336	04/28/2023	24.98	04/27/2023	INV	PD	CHS-electrical materials for b
119706	109076	MISTI ELLIS	2306708	MAR 23/ELLIS	04/04/2023	108948	04052023	37929	04/05/2023	29.08	04/04/2023	INV	PD	Mileage for Misti Ellis
121295	111605	MINDY ELMORE	13104092	13104092/REFUND	04/27/2023		SACHECK	6332	04/28/2023	21	04/27/2023	INV	PD	
119665	104986	EMA ENGINEERING & CONSULTING, IN	2307463	41641	04/04/2023	108927	04052023	41641	04/05/2023	3750	04/04/2023	INV	PD	Replace PO#2208075 Commissioni
119666	104986	EMA ENGINEERING & CONSULTING, IN	2307462	41640	04/04/2023	108928	04052023	41640	04/05/2023	11625	04/04/2023	INV	PD	Replace PO#2301593, 2205868 Wh
119953	111213	EMPOWER THERAPEUTICS, LLC	2303554	MARCH 2023 INV	04/06/2023	109155	04062023	38001	04/06/2023	2512.8	04/06/2023	INV	PD	CONTRACTED CERTIFIED BILINGUAL
121290	110411	ENCORE CREATIVE PRODUCTIONS, LLC	13001652	0126	04/27/2023		SACHECK	6333	04/28/2023	2650	04/27/2023	INV	PD	
121291	110411	ENCORE CREATIVE PRODUCTIONS, LLC	13001653	00126	04/27/2023		SACHECK	6333	04/28/2023	790	04/27/2023	INV	PD	

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119654	104589	ENTERPRISE SECURITY SOLUTIONS OF	2307215	94177	04/04/2023	108919	04052023	37930	04/05/2023	419.3	04/04/2023	INV	PD	Monitoring Fees for April
120187	104589	ENTERPRISE SECURITY SOLUTIONS OF	2307216	94176	04/11/2023	109344	04122023	38075	04/13/2023	2082.5	04/11/2023	INV	PD	APR FY23/Monthly Service
120809	104589	ENTERPRISE SECURITY SOLUTIONS OF	2304283	98959	04/18/2023	109928	04192023	38198	04/19/2023	17791.37	04/18/2023	INV	PD	Installation of 13 Aiphone Int
120810	104589	ENTERPRISE SECURITY SOLUTIONS OF	2300699	99073	04/18/2023	109929	04192023	38198	04/19/2023	860.42	04/18/2023	INV	PD	Install emergency lockdown pul
120206	106771	ENTEX PEST SOLUTIONS, LLC	2306516	MARCH23/MAINT	04/11/2023	109363	04122023	38076	04/13/2023	689	04/11/2023	INV	PD	MAR FY23/Open
120315	106771	ENTEX PEST SOLUTIONS, LLC	2300400	MARCH23/CN	04/13/2023	109458	04122023	31470	04/13/2023	382	04/13/2023	INV	PD	CISD Child Nutrition/Pest Cont
120486	99932	ENVIROMATIC SYSTEMS SERVICES, INC	2304433	SV24502	04/14/2023	109624	04142023	38117	04/14/2023	2800	04/14/2023	INV	PD	DEC FY23/Open
120487	99932	ENVIROMATIC SYSTEMS SERVICES, INC	2306506	FW29399	04/14/2023	109625	04142023	38117	04/14/2023	976.92	04/14/2023	INV	PD	MAR FY23/Open
120145	110862	EPIC WATERS MUSIC FESTIVAL	13107171	04/0523 INV	04/11/2023		SACHECK	6258	04/11/2023	1274	04/11/2023	INV	PD	
120372	110862	EPIC WATERS MUSIC FESTIVAL	13102080	13102080/ENTRY	04/13/2023		SACHECK	6273	04/13/2023	853	04/13/2023	INV	PD	
121395	4976	ESC, REGION 10	2306762	013108	04/28/2023	110438	04282023	7421	04/28/2023	275	04/28/2023	INV	PD	Community Healthcare Workers Ce
119930	2221	ESC, REGION XI	2306434	1002300966	04/06/2023	109133	04062023	38002	04/06/2023	300	04/06/2023	INV	PD	PD -- Educator job skills tr
119931	2221	ESC, REGION XI	2306434	1002300967	04/06/2023	109134	04062023	38002	04/06/2023	100	04/06/2023	INV	PD	PD -- Educator job skills tr
119932	2221	ESC, REGION XI	2306434	1002300965	04/06/2023	109135	04062023	38002	04/06/2023	100	04/06/2023	INV	PD	PD -- Educator job skills tr
120291	2221	ESC, REGION XI	2303285	1002301019	04/11/2023	109434	04122023	38077	04/13/2023	75	04/11/2023	INV	PD	Region XI fee for Spanish spel
120333	2221	ESC, REGION XI	2304932	1002301020	04/13/2023	109476	04122023	38077	04/13/2023	475	04/13/2023	INV	PD	Professional Development for n
120845	105709	ESTRELLITA, INC.	2307495	R27211	04/18/2023	109960	04192023	38199	04/19/2023	1044.62	04/18/2023	INV	PD	phonics books and teacher guid
120853	111591	ERIC TODD EVANS	2307708	3	04/18/2023	109968	04192023	38200	04/19/2023	180	04/18/2023	INV	PD	Cello player for UIL contest-C
120170	110835	FAMILY FIRST, INC.	2307523	12883-23-24	04/11/2023	109329	04122023	38078	04/13/2023	100	04/11/2023	INV	PD	Early Bird registration for AI
120231	110835	FAMILY FIRST, INC.	13102079	13099-23-24	04/13/2023		SACHECK	6274	04/13/2023	100	04/13/2023	INV	PD	
120807	111600	JESSIE MAY FAULK	13001632	FALL 2023	04/18/2023		SACHECK	6114	04/19/2023	500	04/18/2023	INV	PD	
119697	100636	FCCLA	2306278	19491	04/04/2023	108939	04052023	37931	04/05/2023	305	04/04/2023	INV	PD	Career Connection program guid
120525	110179	FRANSISCO J. FERNANDEZ	2301005	04-05-23/FERNANDEZ	04/14/2023	109663	04142023	38118	04/14/2023	165	04/14/2023	INV	PD	Non CISD workers/officials/tra ***** PLAN #64200 ***** PLAN #64200 *
121158	96130	FIDELITY INVESTMENTS		121158	04/25/2023	110251	April	31390	04/25/2023	2400	04/25/2023	INV	PD	
119603	111558	FIELD STREET BAPTIST CHURCH	13102070	13102070/RENTAL	04/03/2023		SACHECK	6214	04/03/2023	150	04/03/2023	INV	PD	
119615	14508	FIRST CHOICE COFFEE SERVICE	2306178	514273	04/03/2023	108881	04032023	37888	04/03/2023	108.24	04/03/2023	INV	PD	March 2023 Coffee Service Tech
119965	14508	FIRST CHOICE COFFEE SERVICE	2306178	515293	04/06/2023	109162	04062023	38003	04/06/2023	24	04/06/2023	INV	PD	March 2023 Coffee Service Tech
121347	14508	FIRST CHOICE COFFEE SERVICE	2306985	515938	04/27/2023	110391	04282023	38337	04/28/2023	185.38	04/27/2023	INV	PD	April 2023 Coffee Service Tech
121407	106019	DANIELLE FISHER	2306871	04-25-23/FISHER	04/28/2023	110450	04282023	38338	04/28/2023	200	04/28/2023	INV	PD	band judge
119929	95752	FLINN SCIENTIFIC, INC.	2307010	2852109	04/06/2023	109132	04062023	38004	04/06/2023	1547.8	04/06/2023	INV	PD	Frogs for dissection-SCIENCE
119745	108984	AVERY FLORES	2306230	MAR 23/FLORES	04/05/2023	108986	04052023	37932	04/05/2023	183.66	04/05/2023	INV	PD	March 2023 Reimbursement for t
120664	111312	BRANDY FLORES	2307624	2307624A	04/17/2023	109797	04172023	38160	04/17/2023	216	04/17/2023	INV	PD	Team meals-5-11-23 Weatherford
120665	111312	BRANDY FLORES	2307624	2307624B	04/17/2023	109798	04172023	38161	04/17/2023	216	04/17/2023	INV	PD	Team meals-5-15-23 Joshua
119809	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350615	04/06/2023	109011	04062023	31462	04/06/2023	224.81	04/06/2023	INV	PD	Bread
119810	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942567	04/06/2023	109012	04062023	31462	04/06/2023	126.49	04/06/2023	INV	PD	Bread
119811	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942632	04/06/2023	109013	04062023	31462	04/06/2023	148.77	04/06/2023	INV	PD	Bread
119812	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942563	04/06/2023	109014	04062023	31462	04/06/2023	170.26	04/06/2023	INV	PD	Bread
119813	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350625	04/06/2023	109015	04062023	31462	04/06/2023	144.26	04/06/2023	INV	PD	Bread
119816	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942639	04/06/2023	109018	04062023	31462	04/06/2023	182.65	04/06/2023	INV	PD	Bread
119817	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350614	04/06/2023	109019	04062023	31462	04/06/2023	150.08	04/06/2023	INV	PD	Bread
119818	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942565	04/06/2023	109020	04062023	31462	04/06/2023	406.4	04/06/2023	INV	PD	Bread
119819	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942635	04/06/2023	109021	04062023	31462	04/06/2023	62.79	04/06/2023	INV	PD	Bread
119820	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942633	04/06/2023	109022	04062023	31462	04/06/2023	179.19	04/06/2023	INV	PD	Bread
119821	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942561	04/06/2023	109023	04062023	31462	04/06/2023	753.5	04/06/2023	INV	PD	Bread
119822	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942636	04/06/2023	109024	04062023	31462	04/06/2023	411.99	04/06/2023	INV	PD	Bread
119829	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942115	04/06/2023	109032	04062023	31462	04/06/2023	270.13	04/06/2023	INV	PD	Bread
119830	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942191	04/06/2023	109033	04062023	31462	04/06/2023	216.46	04/06/2023	INV	PD	Bread
119831	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942021	04/06/2023	109034	04062023	31462	04/06/2023	172.36	04/06/2023	INV	PD	Bread
119832	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074941922	04/06/2023	109035	04062023	31462	04/06/2023	77.95	04/06/2023	INV	PD	Bread
120700	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	50749425590	04/17/2023	109832	04192023	31479	04/19/2023	34.92	04/17/2023	INV	PD	Bread
120701	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	50749425570	04/17/2023	109833	04192023	31479	04/19/2023	160.79	04/17/2023	INV	PD	Bread
120718	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350745	04/17/2023	109850	04192023	31479	04/19/2023	204.93	04/17/2023	INV	PD	Bread
120719	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350747	04/17/2023	109851	04192023	31479	04/19/2023	185.37	04/17/2023	INV	PD	Bread

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120720	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350753	04/17/2023	109852	04192023	31479	04/19/2023	352.71	04/17/2023	INV	PD	Bread
120721	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350751	04/17/2023	109853	04192023	31479	04/19/2023	154.17	04/17/2023	INV	PD	Bread
120722	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350749	04/17/2023	109854	04192023	31479	04/19/2023	248.34	04/17/2023	INV	PD	Bread
120723	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942719	04/17/2023	109855	04192023	31479	04/19/2023	104.76	04/17/2023	INV	PD	Bread
120724	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942736	04/17/2023	109856	04192023	31479	04/19/2023	23.28	04/17/2023	INV	PD	Bread
120725	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942763	04/17/2023	109857	04192023	31479	04/19/2023	629.73	04/17/2023	INV	PD	Bread
121025	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350863	04/21/2023	110119	04212023	31490	04/21/2023	165.69	04/21/2023	INV	PD	Bread
121026	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350999	04/21/2023	110120	04212023	31490	04/21/2023	125.25	04/21/2023	INV	PD	Bread
121027	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942765	04/21/2023	110121	04212023	31490	04/21/2023	120.05	04/21/2023	INV	PD	Bread
121028	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942863	04/21/2023	110122	04212023	31490	04/21/2023	109.03	04/21/2023	INV	PD	Bread
121029	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	0040291666-COOKE	04/21/2023	110123	04212023	31490	04/21/2023	85.75	04/21/2023	INV	PD	Bread
121030	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350867	04/21/2023	110124	04212023	31490	04/21/2023	51.45	04/21/2023	INV	PD	Bread
121031	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350862	04/21/2023	110125	04212023	31490	04/21/2023	110.46	04/21/2023	INV	PD	Bread
121032	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350998	04/21/2023	110126	04212023	31490	04/21/2023	124.94	04/21/2023	INV	PD	Bread
121033	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942859	04/21/2023	110127	04212023	31490	04/21/2023	181.9	04/21/2023	INV	PD	Bread
121034	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	5074942793	04/21/2023	110128	04212023	31490	04/21/2023	181.54	04/21/2023	INV	PD	Bread
121035	102504	FLOWERS BAKING CO OF DENTON, LLC	2306532	6045350866	04/21/2023	110129	04212023	31490	04/21/2023	110.46	04/21/2023	INV	PD	Bread
121036	102504	FLOWERS BAKING CO OF DENTON, LLC	2305394	6045350865	04/21/2023	110130	04212023	31490	04/21/2023	93.31	04/21/2023	INV	PD	Bread
121037	102504	FLOWERS BAKING CO OF DENTON, LLC	2305394	6045351000	04/21/2023	110131	04212023	31490	04/21/2023	165.06	04/21/2023	INV	PD	Bread
121038	102504	FLOWERS BAKING CO OF DENTON, LLC	2305394	5074942776	04/21/2023	110132	04212023	31490	04/21/2023	358.99	04/21/2023	INV	PD	Bread
121039	102504	FLOWERS BAKING CO OF DENTON, LLC	2305394	5074942795	04/21/2023	110133	04212023	31490	04/21/2023	104.65	04/21/2023	INV	PD	Bread
119610	10753	JANE FLYNN	2306597	MAR 23/FLYNN	04/03/2023	108878	04032023	37889	04/03/2023	10.24	04/03/2023	INV	PD	March 2023 Mileage
119622	111475	FOLLETT CONTENT SOLUTIONS, LLC	2302657	548283F	04/03/2023	108888	04032023	37890	04/03/2023	274.8	04/03/2023	INV	PD	Library books
120860	111475	FOLLETT CONTENT SOLUTIONS, LLC	2306037	629535F	04/18/2023	109975	04192023	38201	04/19/2023	158.29	04/18/2023	INV	PD	New books to enhance student l
120884	111475	FOLLETT CONTENT SOLUTIONS, LLC	2306949	655915F	04/19/2023	109999	04192023	38201	04/19/2023	988.06	04/19/2023	INV	PD	Books for Library
119783	9652	FORT WORTH MUSEUM OF SCIENCE &	13101027	13101027/FT	04/05/2023		SACHECK	6225	04/05/2023	900	04/05/2023	INV	PD	
121241	9652	FORT WORTH MUSEUM OF SCIENCE &	13104075	13104075/FT	04/26/2023		SACHECK	6325	04/26/2023	487.5	04/26/2023	INV	PD	
120308	109912	FORTE DFW LLC	2307503	14111	04/13/2023	109451	04122023	31471	04/13/2023	817.56	04/13/2023	INV	PD	Commodities/addition to po 230
120309	109912	FORTE DFW LLC	2307503	13580	04/13/2023	109452	04122023	31471	04/13/2023	-0.04	04/13/2023	CRM	PD	Commodities/addition to po 230
119635	109336	DUSTIN FOSSETT	2301005	04-01-23/FOSSETT	04/04/2023	108901	04052023	37933	04/05/2023	100	04/04/2023	INV	PD	Non CISD workers/officials/tra
120241	109336	DUSTIN FOSSETT	2301005	4-1-23/FOSSETT	04/11/2023	109392	04122023	38079	04/13/2023	65	04/11/2023	INV	PD	Non CISD workers/officials/tra
121159	96131	FRANKLIN TEMPLETON BANK & TRUST		121159	04/25/2023	110252	April	31391	04/25/2023	600	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120979	110389	KARL FROEHLICH	2307734	04-10-23/FROEHLICH	04/21/2023	110074	04212023	38245	04/21/2023	165	04/21/2023	INV	PD	Non CISD workers/officials/tra
120535	110336	FT TIMING, RICHARD WATKINS	2306046	1228	04/14/2023	109673	04142023	38119	04/14/2023	1300	04/14/2023	INV	PD	2023 Track timing service for
120848	109250	TARRANT FULLER	2307702	2307702A	04/18/2023	109963	04192023	38202	04/19/2023	240	04/18/2023	INV	PD	Team meals-4/21/23 Joshua
121224	109250	TARRANT FULLER	2308013	2308013A	04/26/2023	110307	04262023	38304	04/26/2023	240	04/26/2023	INV	PD	Meals State Track meet
119681	110683	SAVANNAH GAINES		03-29-23/GAINES	04/04/2023		SACHECK	6226	04/05/2023	71.48	04/04/2023	INV	PD	
120856	101979	JANIE GALAN	2305923	2305923/ADV	04/18/2023	109971	04192023	38203	04/19/2023	191.22	04/18/2023	INV	PD	Estimated travel expenses
121414	101979	JANIE GALAN	2305923	2305923/REIMB	04/28/2023	110457	04282023	38339	04/28/2023	36.73	04/28/2023	INV	PD	Estimated travel expenses
119674	110312	MICHELLE GALLEGOS		03-29-23/GALLEGOS	04/04/2023		SACHECK	6227	04/05/2023	71.48	04/04/2023	INV	PD	
119672	111383	LESLIE GARCIA		03-29-23/GARCIA	04/04/2023		SACHECK	6228	04/05/2023	71.48	04/04/2023	INV	PD	
119657	106247	AMY GARR	2306040	2306040/REIMB	04/04/2023	108922	04052023	37934	04/05/2023	36.77	04/04/2023	INV	PD	HOTEL ADVANCE AND MEAL REIMBUR
119591	111185	ERIKA GARTRELL, RN	2306378	MAR 23/GARTRELL	04/03/2023	108863	04032023	37891	04/03/2023	132.97	04/03/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
121318	1360	GATEWOOD ELECTRIC	2307771	535095	04/27/2023	110367	04282023	38340	04/28/2023	24.53	04/27/2023	INV	PD	GER - HVAC parts for unit 15
121160	96132	GENERAL AMERICAN		121160	04/25/2023	110253	April	31392	04/25/2023	50	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
119584	111227	KATHERYN GERRED	2306381	MARCH 23/GERRED	04/03/2023	108856	04032023	37892	04/03/2023	27.62	04/03/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
120240	111155	TYLER GESSNER	2306971	2306971/REIMB	04/11/2023	109391	04122023	38080	04/13/2023	65	04/11/2023	INV	PD	Travel expenses
119978	20819	BLAKE GLENN	2306183	MAR 23/GLENN	04/06/2023	109172	04062023	38005	04/06/2023	94	04/06/2023	INV	PD	Travel - March 2023
119979	20819	BLAKE GLENN	2306182	MAR 23 CELL/GLENN	04/06/2023	109173	04062023	38005	04/06/2023	40	04/06/2023	INV	PD	Cell usage-March 2023
120588	111530	GLOWFORGE, INC	2307084	IN-735551	04/17/2023	109726	04172023	38162	04/17/2023	7439	04/17/2023	INV	PD	TAMU Grant - Workbased Learnin
119972	105690	DAWN GOAINS	2307470	2307470A	04/06/2023	109166	04062023	38006	04/06/2023	408	04/06/2023	INV	PD	Student meal money for TSA Con
121230	105690	DAWN GOAINS	2307471	2307471/REIMB	04/26/2023	110311	04262023	38305	04/26/2023	170	04/26/2023	INV	PD	Meals and parking reimb for TS
119957	107904	AMBER GODDARD	2307497	MARCH 23 INV	04/06/2023	109158	04062023	38007	04/06/2023	400	04/06/2023	INV	PD	Flute Masterclass
119952	104014	GOING PLACES / LAURA GRAYSON	2306552	709	04/06/2023	109154	04062023	38009	04/06/2023	575	04/06/2023	INV	PD	CONTRACTED ORIENTATION AND MOB

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119964	104014	GOING PLACES / LAURA GRAYSON	2307493	706	04/06/2023	109161	04062023	38008	04/06/2023	1383	04/06/2023	INV	PD	ADDITIONAL PO NEEDED TO GO WIT
119663	107374	GONZALES FLORAL	13001521	034852/1	04/04/2023		SACHECK	6093	04/05/2023	400	04/04/2023	INV	PD	
119797	110597	VALERIA GONZALEZ	2306360	MAR 23/GONZALEZ	04/05/2023	109002	04052023	37935	04/05/2023	33.73	04/05/2023	INV	PD	March reimbursement
120886	111345	KEVIN GOWINS	2303350	2303350/REIMB	04/19/2023	110001	04192023	38204	04/19/2023	87	04/19/2023	INV	PD	DOT License reimbursement - Ke
119927	111258	LESA GOWINS	2306086	MAR 23/GOWINS	04/06/2023	109130	04062023	38010	04/06/2023	23.58	04/06/2023	INV	PD	Monthly mileage for campus Boo
120239	101659	GRADUATION SOURCE	2307520	INVC272217	04/11/2023	109390	04122023	38081	04/13/2023	285.14	04/11/2023	INV	PD	Kinder graduation gown and cap
121171	102839	GREAT AMERICAN PLAN ADMINISTRAT		121171	04/25/2023	110264	April	31393	04/25/2023	400	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121402	96202	ROSS GREEN	2307011	APR 23/GREEN	04/28/2023	110445	04282023	38341	04/28/2023	7.98	04/28/2023	INV	PD	APRIL 2023 MONTHLY MILEAGE
119649	21667	CHRISTI GREGORY	2306263	MAR 23 CELL/GREGORY	04/04/2023	108914	04052023	37936	04/05/2023	20	04/04/2023	INV	PD	March reimbursement
120953	21667	CHRISTI GREGORY	2306262	MAR 23/GREGORY	04/20/2023	110048	04212023	38246	04/21/2023	30.57	04/20/2023	INV	PD	March reimbursement
119695	106249	KENNETH DWAYNE GRIFFITH	2306766	2306766/REIMB	04/04/2023	108937	04052023	37937	04/05/2023	105	04/04/2023	INV	PD	SkillsUSA Meal reimbursement 3
120900	106249	KENNETH DWAYNE GRIFFITH	2307661	2307661/REIMB	04/19/2023	110015	04192023	38205	04/19/2023	214.47	04/19/2023	INV	PD	Fuel Reimbursement for Kenneth
120516	111584	MATTHEW GUSTAFSON	2306856	03-07-23/GUSTAFSON	04/14/2023	109654	04142023	38120	04/14/2023	82.5	04/14/2023	INV	PD	CHS Boys Soccer/Officials/Work
120518	111584	MATTHEW GUSTAFSON	2307530	03-07-2023/GUSTAFSON	04/14/2023	109656	04142023	38120	04/14/2023	82.5	04/14/2023	INV	PD	CHS girls Soccer/Officials/Wor
121341	100730	HAGAR RESTAURANT SERVICE, INC.	2306638	12-477270	04/27/2023	110387	04282023	38342	04/28/2023	1164	04/27/2023	INV	PD	Repairs to Groen steam jacket
120151	108689	KIMBERLY HAMBY	2304719	2304719/ADV	04/11/2023	109313	04122023	38039	04/11/2023	120	04/11/2023	INV	PD	Reimburse travel- food Newhart
121427	108689	KIMBERLY HAMBY	2304719	2304719/REIMB	04/28/2023	110471	04282023	38343	04/28/2023	247.24	04/28/2023	INV	PD	Reimburse travel- food Newhart
120106	104714	EMILIE HARMON	2305932	FEB 23/HARMON	04/10/2023	109296	04102023	38029	04/10/2023	22.98	04/10/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
120107	104714	EMILIE HARMON	2306296	MAR 23/HARMON	04/10/2023	109297	04102023	38029	04/10/2023	25.07	04/10/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
120343	108966	TERRY'S AUTO & INDUSTRIAL RADIATC	2307501	1691	04/13/2023	109486	04122023	38082	04/13/2023	1380	04/13/2023	INV	PD	Parts for repair - Alternator
119647	108944	JILLANNA HARRIS	2306325	MAR 23 CELL/HARRIS	04/04/2023	108912	04052023	37938	04/05/2023	20	04/04/2023	INV	PD	March reimbursement
119948	108944	JILLANNA HARRIS	2306324	MAR 23/HARRIS	04/06/2023	109150	04062023	38011	04/06/2023	90.38	04/06/2023	INV	PD	March reimbursement
121406	104193	PAIGE HARTLEY	2306870	04-25-23/HARTLEY	04/28/2023	110449	04282023	38344	04/28/2023	200	04/28/2023	INV	PD	band judge
121371	111472	LISA HATSKY	2306053	2306053/REIMB	04/28/2023	110414	04282023	7422	04/28/2023	118.87	04/28/2023	INV	PD	ESL Certification
119741	97342	DEWAYNE HAWPE	2306198	MAR 23/HAWPE	04/05/2023	108982	04052023	37939	04/05/2023	30.13	04/05/2023	INV	PD	March 2023 Mileage Reimburseme
119747	92609	HEB CREDIT RECEIVABLES-DEPT 308	13001336	573206	04/05/2023		SACHECK	6094	04/05/2023	119.73	04/05/2023	INV	PD	
119748	92609	HEB CREDIT RECEIVABLES-DEPT 308	13001336	891454	04/05/2023		SACHECK	6094	04/05/2023	43.3	04/05/2023	INV	PD	
119749	92609	HEB CREDIT RECEIVABLES-DEPT 308	13001337	134710	04/05/2023		SACHECK	6094	04/05/2023	106.6	04/05/2023	INV	PD	
119750	92609	HEB CREDIT RECEIVABLES-DEPT 308	13109117	760152	04/05/2023		SACHECK	6094	04/05/2023	77.82	04/05/2023	INV	PD	
119761	92609	HEB CREDIT RECEIVABLES-DEPT 308	13001341	907938	04/05/2023		SACHECK	6229	04/05/2023	500	04/05/2023	INV	PD	
119762	92609	HEB CREDIT RECEIVABLES-DEPT 308	13001547	0907938	04/05/2023		SACHECK	6229	04/05/2023	84.18	04/05/2023	INV	PD	
119763	92609	HEB CREDIT RECEIVABLES-DEPT 308	13001537	212179	04/05/2023		SACHECK	6229	04/05/2023	174.52	04/05/2023	INV	PD	
119764	92609	HEB CREDIT RECEIVABLES-DEPT 308	13001342	744217	04/05/2023		SACHECK	6229	04/05/2023	47.26	04/05/2023	INV	PD	
119765	92609	HEB CREDIT RECEIVABLES-DEPT 308	13001323	604018	04/05/2023		SACHECK	6229	04/05/2023	45.48	04/05/2023	INV	PD	
119766	92609	HEB CREDIT RECEIVABLES-DEPT 308		9411	04/05/2023		SACHECK	6229	04/05/2023	5	04/05/2023	INV	PD	
119767	92609	HEB CREDIT RECEIVABLES-DEPT 308	13103055	998889	04/05/2023		SACHECK	6229	04/05/2023	93.31	04/05/2023	INV	PD	
119768	92609	HEB CREDIT RECEIVABLES-DEPT 308	13103060	249769	04/05/2023		SACHECK	6229	04/05/2023	67.88	04/05/2023	INV	PD	
119769	92609	HEB CREDIT RECEIVABLES-DEPT 308	13103060	762514	04/05/2023		SACHECK	6229	04/05/2023	78.07	04/05/2023	INV	PD	
119770	92609	HEB CREDIT RECEIVABLES-DEPT 308	13107125	849180	04/05/2023		SACHECK	6229	04/05/2023	47.93	04/05/2023	INV	PD	
119771	92609	HEB CREDIT RECEIVABLES-DEPT 308	13107125	314151	04/05/2023		SACHECK	6229	04/05/2023	68.58	04/05/2023	INV	PD	
119772	92609	HEB CREDIT RECEIVABLES-DEPT 308	13107125	209987	04/05/2023		SACHECK	6229	04/05/2023	76	04/05/2023	INV	PD	
119773	92609	HEB CREDIT RECEIVABLES-DEPT 308	13107088	630417	04/05/2023		SACHECK	6229	04/05/2023	121.89	04/05/2023	INV	PD	
119774	92609	HEB CREDIT RECEIVABLES-DEPT 308	13109071	390901	04/05/2023		SACHECK	6229	04/05/2023	22.41	04/05/2023	INV	PD	
119775	92609	HEB CREDIT RECEIVABLES-DEPT 308	13109143	785295	04/05/2023		SACHECK	6229	04/05/2023	89.55	04/05/2023	INV	PD	
119776	92609	HEB CREDIT RECEIVABLES-DEPT 308	13109071	267768	04/05/2023		SACHECK	6229	04/05/2023	22.41	04/05/2023	INV	PD	
119777	92609	HEB CREDIT RECEIVABLES-DEPT 308	13111017	656585	04/05/2023		SACHECK	6229	04/05/2023	53.76	04/05/2023	INV	PD	
119778	92609	HEB CREDIT RECEIVABLES-DEPT 308	13041149	374863	04/05/2023		SACHECK	6229	04/05/2023	108.1	04/05/2023	INV	PD	
119779	92609	HEB CREDIT RECEIVABLES-DEPT 308	13041152	714438	04/05/2023		SACHECK	6229	04/05/2023	336.81	04/05/2023	INV	PD	
119780	92609	HEB CREDIT RECEIVABLES-DEPT 308	13041149	359291	04/05/2023		SACHECK	6229	04/05/2023	97.85	04/05/2023	INV	PD	
119781	92609	HEB CREDIT RECEIVABLES-DEPT 308	13102057	880338	04/05/2023		SACHECK	6229	04/05/2023	42.57	04/05/2023	INV	PD	
120053	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306959	284406	04/10/2023	109241	04102023	38030	04/10/2023	47.94	04/10/2023	INV	PD	Assort food items, coffee item
120054	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306959	281210	04/10/2023	109242	04102023	38030	04/10/2023	74.81	04/10/2023	INV	PD	Assort food items, coffee item
120055	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304227	531644	04/10/2023	109243	04102023	38030	04/10/2023	41.87	04/10/2023	INV	PD	Tortillas, chicken, spices, et
120056	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304643	325307	04/10/2023	109244	04102023	38030	04/10/2023	54.89	04/10/2023	INV	PD	Assorted food items for labs-S

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120057	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304643	598961	04/10/2023	109245	04102023	38030	04/10/2023	-1.44	04/10/2023	CRM	PD	Assorted food items for labs-5
120059	92609	HEB CREDIT RECEIVABLES-DEPT 308	2305508	380436	04/10/2023	109247	04102023	38030	04/10/2023	134.69	04/10/2023	INV	PD	Food items for Foods Around Wo
120060	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306836	571552	04/10/2023	109248	04102023	38030	04/10/2023	31.44	04/10/2023	INV	PD	Food purchased from Grocery/Re
120061	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306836	785802	04/10/2023	109249	04102023	38030	04/10/2023	-4.97	04/10/2023	CRM	PD	Food purchased from Grocery/Re
120062	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306836	789975	04/10/2023	109250	04102023	38030	04/10/2023	-0.5	04/10/2023	CRM	PD	Food purchased from Grocery/Re
120063	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306549	513770	04/10/2023	109251	04102023	38030	04/10/2023	252.18	04/10/2023	INV	PD	CARE Snacks & Supplies March
120064	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306959	270021	04/10/2023	109252	04102023	38030	04/10/2023	110.22	04/10/2023	INV	PD	Assort food items, coffee item
120065	92609	HEB CREDIT RECEIVABLES-DEPT 308	2305508	273543	04/10/2023	109253	04102023	38030	04/10/2023	78.65	04/10/2023	INV	PD	Food items for Foods Around Wo
120066	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304069	760334	04/10/2023	109254	04102023	38030	04/10/2023	93.42	04/10/2023	INV	PD	Food, Water,papergoods,....
120067	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306149	879237	04/10/2023	109255	04102023	38030	04/10/2023	281.86	04/10/2023	INV	PD	Meat, veggies, fruit, baking p
120068	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306149	919134	04/10/2023	109256	04102023	38030	04/10/2023	115.36	04/10/2023	INV	PD	Meat, veggies, fruit, baking p
120069	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306935	887201	04/10/2023	109257	04102023	38030	04/10/2023	102.32	04/10/2023	INV	PD	Meat, cheese, produce and othe
120071	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304213	977193	04/10/2023	109261	04102023	38030	04/10/2023	16.7	04/10/2023	INV	PD	Veggies, meat, dairy and other
120072	92609	HEB CREDIT RECEIVABLES-DEPT 308	2305907	986548	04/10/2023	109262	04102023	38030	04/10/2023	59.98	04/10/2023	INV	PD	JANUARY BIRTHDAY CAKE
120073	92609	HEB CREDIT RECEIVABLES-DEPT 308	2305671	144978	04/10/2023	109263	04102023	38030	04/10/2023	62.38	04/10/2023	INV	PD	flour, sugar, vinegar, cornsta
120074	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306399	027555	04/10/2023	109264	04102023	38030	04/10/2023	100.3	04/10/2023	INV	PD	flour, sugar, vinegar, cornsta
120075	92609	HEB CREDIT RECEIVABLES-DEPT 308	2305903	442131	04/10/2023	109265	04102023	38030	04/10/2023	44.9	04/10/2023	INV	PD	FEBRUARY 2023 REFRESHMENTS FOR
120076	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306624	405595	04/10/2023	109266	04102023	38030	04/10/2023	240.84	04/10/2023	INV	PD	Hotdog buns, hot dogs, chips,
120077	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306624	038858	04/10/2023	109267	04102023	38030	04/10/2023	-78.99	04/10/2023	CRM	PD	Hotdog buns, hot dogs, chips,
120078	92609	HEB CREDIT RECEIVABLES-DEPT 308	2300690	272337	04/10/2023	109268	04102023	38030	04/10/2023	30	04/10/2023	INV	PD	Staff appreciation/Food and sn
120079	92609	HEB CREDIT RECEIVABLES-DEPT 308	2300690	732428	04/10/2023	109269	04102023	38030	04/10/2023	27	04/10/2023	INV	PD	Staff appreciation/Food and sn
120080	92609	HEB CREDIT RECEIVABLES-DEPT 308	2300690	671648	04/10/2023	109270	04102023	38030	04/10/2023	58.65	04/10/2023	INV	PD	Staff appreciation/Food and sn
120081	92609	HEB CREDIT RECEIVABLES-DEPT 308	2305583	080669	04/10/2023	109271	04102023	38030	04/10/2023	90.22	04/10/2023	INV	PD	Items for students to decorate
120082	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306628	697504	04/10/2023	109272	04102023	38030	04/10/2023	94	04/10/2023	INV	PD	lab supplies-crackers, fruit r
120083	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306627	808680	04/10/2023	109273	04102023	38030	04/10/2023	259.09	04/10/2023	INV	PD	snack, drinks, paper goods
120084	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306627	416813	04/10/2023	109274	04102023	38030	04/10/2023	117.41	04/10/2023	INV	PD	snack, drinks, paper goods
120085	92609	HEB CREDIT RECEIVABLES-DEPT 308	2305906	665118	04/10/2023	109275	04102023	38030	04/10/2023	47.33	04/10/2023	INV	PD	CLASSROOM FOOD LAB GROCERIES-
120087	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306440	494075	04/10/2023	109277	04102023	38030	04/10/2023	95.31	04/10/2023	INV	PD	CLASSROOM FOOD LAB GROCERIES-M
120088	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304296	497009	04/10/2023	109278	04102023	38030	04/10/2023	11.98	04/10/2023	INV	PD	CLASSROOM BEHAVIOR STORE SNACK
120089	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304295	476030	04/10/2023	109279	04102023	38030	04/10/2023	35.12	04/10/2023	INV	PD	Sandwich trays, ice cream, pop
120090	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306149	218091	04/10/2023	109280	04102023	38030	04/10/2023	329.82	04/10/2023	INV	PD	Meat, veggies, fruit, baking p
120091	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306935	523299	04/10/2023	109281	04102023	38030	04/10/2023	242.02	04/10/2023	INV	PD	Meat, cheese, produce and othe
120092	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306935	007140	04/10/2023	109282	04102023	38030	04/10/2023	80.03	04/10/2023	INV	PD	Meat, cheese, produce and othe
120093	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306457	434380	04/10/2023	109283	04102023	38030	04/10/2023	137.88	04/10/2023	INV	PD	Meat, cheese, veggies and othe
120094	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304070	438096	04/10/2023	109284	04102023	38030	04/10/2023	45.04	04/10/2023	INV	PD	Veggies, baking items, dairy,
120095	92609	HEB CREDIT RECEIVABLES-DEPT 308	2304213	399500	04/10/2023	109285	04102023	38030	04/10/2023	23.88	04/10/2023	INV	PD	Veggies, meat, dairy and other
120096	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306149	627448	04/10/2023	109286	04102023	38030	04/10/2023	159.54	04/10/2023	INV	PD	Meat, veggies, fruit, baking p
120097	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306457	187638	04/10/2023	109287	04102023	38030	04/10/2023	169.05	04/10/2023	INV	PD	Meat, cheese, veggies and othe
120098	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306149	107551	04/10/2023	109288	04102023	38030	04/10/2023	31.53	04/10/2023	INV	PD	Meat, veggies, fruit, baking p
120099	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306149	345832	04/10/2023	109289	04102023	38030	04/10/2023	142.01	04/10/2023	INV	PD	Meat, veggies, fruit, baking p
120100	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306149	348342	04/10/2023	109291	04102023	38030	04/10/2023	84.27	04/10/2023	INV	PD	Meat, veggies, fruit, baking p
120101	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306935	487776	04/10/2023	109292	04102023	38030	04/10/2023	27.72	04/10/2023	INV	PD	Meat, cheese, produce and othe
120102	92609	HEB CREDIT RECEIVABLES-DEPT 308	2306149	489180	04/10/2023	109293	04102023	38030	04/10/2023	180.28	04/10/2023	INV	PD	Meat, veggies, fruit, baking p
120118	92609	HEB CREDIT RECEIVABLES-DEPT 308	2305904	749304	04/10/2023	109304	04102023	38030	04/10/2023	99.27	04/10/2023	INV	PD	CLASSROOM FOOD LAB GROCERIES-F
120122	109429	HEATHER HIGHTOWER		03-29-23/HIGHTOWER	04/11/2023		SACHECK	6259	04/11/2023	71.48	04/11/2023	INV	PD	
120863	100426	MATTHEW HILLER	13041202	13041202A	04/19/2023		SACHECK	6296	04/19/2023	464	04/19/2023	INV	PD	
121242	100426	MATTHEW HILLER	13041209	13041209A	04/26/2023		SACHECK	6318	04/26/2023	638	04/26/2023	INV	PD	
120536	107945	HILLTOP SECURITIES INC	2303576	1501-3203	04/14/2023	109674	04142023	38121	04/14/2023	1500	04/14/2023	INV	PD	Investment Reporting
118852	10351	HOLIDAY INN	2306954	RNRDK-SPT0188	03/22/2023	108202	04122023	38040	04/11/2023	477.42	03/22/2023	INV	PD	Hotel rooms for HOSA State Con
120424	16149	HOME DEPOT CREDIT SERVICES	2300280	3172820	04/14/2023	109566	04142023	31475	04/14/2023	42.48	04/14/2023	INV	PD	CISD Child Nutrition/Home Depo
120425	16149	HOME DEPOT CREDIT SERVICES	2305386	2264890	04/14/2023	109567	04142023	38122	04/14/2023	59.14	04/14/2023	INV	PD	Washers, fasteners, rulers, na
120426	16149	HOME DEPOT CREDIT SERVICES	2305664	3260111	04/14/2023	109568	04142023	38122	04/14/2023	414.49	04/14/2023	INV	PD	Lumber, nails, stain, drawer p
120427	16149	HOME DEPOT CREDIT SERVICES	2305386	9014629	04/14/2023	109569	04142023	38122	04/14/2023	275.88	04/14/2023	INV	PD	Washers, fasteners, rulers, na
120428	16149	HOME DEPOT CREDIT SERVICES	2305664	6024719	04/14/2023	109570	04142023	38122	04/14/2023	46.92	04/14/2023	INV	PD	Lumber, nails, stain, drawer p

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120429	16149	HOME DEPOT CREDIT SERVICES	2305664	2014498	04/14/2023	109571	04142023	38122	04/14/2023	216.76	04/14/2023	INV	PD	Lumber, nails, stain, drawer p
120430	16149	HOME DEPOT CREDIT SERVICES	2305664	9014628	04/14/2023	109572	04142023	38122	04/14/2023	210.39	04/14/2023	INV	PD	Lumber, nails, stain, drawer p
120431	16149	HOME DEPOT CREDIT SERVICES	2305664	0254268	04/14/2023	109573	04142023	38122	04/14/2023	96.58	04/14/2023	INV	PD	Lumber, nails, stain, drawer p
120432	16149	HOME DEPOT CREDIT SERVICES	2307097	3022429	04/14/2023	109574	04142023	38122	04/14/2023	51.63	04/14/2023	INV	PD	CHS-various supplies/repairs
120433	16149	HOME DEPOT CREDIT SERVICES	2306480	3022449	04/14/2023	109575	04142023	38122	04/14/2023	19.94	04/14/2023	INV	PD	MAR FY23/Open
120434	16149	HOME DEPOT CREDIT SERVICES	2307094	3253793	04/14/2023	109576	04142023	38122	04/14/2023	23.46	04/14/2023	INV	PD	CHS/TRK 656-patch hole/tool
120435	16149	HOME DEPOT CREDIT SERVICES	2306480	3253794	04/14/2023	109577	04142023	38122	04/14/2023	29.88	04/14/2023	INV	PD	MAR FY23/Open
120436	16149	HOME DEPOT CREDIT SERVICES	2306480	3264875	04/14/2023	109578	04142023	38122	04/14/2023	40.47	04/14/2023	INV	PD	MAR FY23/Open
120437	16149	HOME DEPOT CREDIT SERVICES	2307097	2013150	04/14/2023	109579	04142023	38122	04/14/2023	82.27	04/14/2023	INV	PD	CHS-various supplies/repairs
120438	16149	HOME DEPOT CREDIT SERVICES	2306480	1013238	04/14/2023	109580	04142023	38122	04/14/2023	15.94	04/14/2023	INV	PD	MAR FY23/Open
120439	16149	HOME DEPOT CREDIT SERVICES	2307096	1253856	04/14/2023	109581	04142023	38122	04/14/2023	422.27	04/14/2023	INV	PD	SMS-moving boxes/ceiling grid
120440	16149	HOME DEPOT CREDIT SERVICES	2307116	6013548	04/14/2023	109582	04142023	38122	04/14/2023	55.09	04/14/2023	INV	PD	ADM-boxes/toilet repairs
120441	16149	HOME DEPOT CREDIT SERVICES	2307115	6253958	04/14/2023	109583	04142023	38122	04/14/2023	59.94	04/14/2023	INV	PD	GRND-heads/grass seeds/misc eq
120442	16149	HOME DEPOT CREDIT SERVICES	2307096	3023258	04/14/2023	109584	04142023	38122	04/14/2023	73.92	04/14/2023	INV	PD	SMS-moving boxes/ceiling grid
120443	16149	HOME DEPOT CREDIT SERVICES	2307116	3023260	04/14/2023	109585	04142023	38122	04/14/2023	40.8	04/14/2023	INV	PD	ADM-boxes/toilet repairs
120444	16149	HOME DEPOT CREDIT SERVICES	2306480	3023264	04/14/2023	109586	04142023	38122	04/14/2023	49.98	04/14/2023	INV	PD	MAR FY23/Open
120445	16149	HOME DEPOT CREDIT SERVICES	2307128	3260001	04/14/2023	109587	04142023	38122	04/14/2023	28.91	04/14/2023	INV	PD	ATH-turf tools/seeds/sprayer
120446	16149	HOME DEPOT CREDIT SERVICES	2307115	3260004	04/14/2023	109588	04142023	38122	04/14/2023	255.88	04/14/2023	INV	PD	GRND-heads/grass seeds/misc eq
120447	16149	HOME DEPOT CREDIT SERVICES	2306480	0013993	04/14/2023	109589	04142023	38122	04/14/2023	36.99	04/14/2023	INV	PD	MAR FY23/Open
120448	16149	HOME DEPOT CREDIT SERVICES	2307097	0184599	04/14/2023	109590	04142023	38122	04/14/2023	419.85	04/14/2023	INV	PD	CHS-various supplies/repairs
120449	16149	HOME DEPOT CREDIT SERVICES	2307097	0184605	04/14/2023	109591	04142023	38122	04/14/2023	19.94	04/14/2023	INV	PD	CHS-various supplies/repairs
120450	16149	HOME DEPOT CREDIT SERVICES	2307097	9260054	04/14/2023	109592	04142023	38122	04/14/2023	42.91	04/14/2023	INV	PD	CHS-various supplies/repairs
120451	16149	HOME DEPOT CREDIT SERVICES	2307117	8023658	04/14/2023	109593	04142023	38122	04/14/2023	129	04/14/2023	INV	PD	TRK 672 - grinder tool
120452	16149	HOME DEPOT CREDIT SERVICES	2307095	8023663	04/14/2023	109594	04142023	38122	04/14/2023	37.5	04/14/2023	INV	PD	MRT/TRK 640-cabinet rpr/tool b
120453	16149	HOME DEPOT CREDIT SERVICES	2306480	8023696	04/14/2023	109595	04142023	38122	04/14/2023	179.64	04/14/2023	INV	PD	MAR FY23/Open
120454	16149	HOME DEPOT CREDIT SERVICES	2307128	8173528	04/14/2023	109596	04142023	38122	04/14/2023	289	04/14/2023	INV	PD	ATH-turf tools/seeds/sprayer
120455	16149	HOME DEPOT CREDIT SERVICES	2307097	8184660	04/14/2023	109597	04142023	38122	04/14/2023	173.5	04/14/2023	INV	PD	CHS-various supplies/repairs
120456	16149	HOME DEPOT CREDIT SERVICES	2307115	8254123	04/14/2023	109598	04142023	38122	04/14/2023	86.91	04/14/2023	INV	PD	GRND-heads/grass seeds/misc eq
120457	16149	HOME DEPOT CREDIT SERVICES	2307128	8260070	04/14/2023	109599	04142023	38122	04/14/2023	639.7	04/14/2023	INV	PD	ATH-turf tools/seeds/sprayer
120458	16149	HOME DEPOT CREDIT SERVICES	2306480	7023739	04/14/2023	109600	04142023	38122	04/14/2023	4.97	04/14/2023	INV	PD	MAR FY23/Open
120459	16149	HOME DEPOT CREDIT SERVICES	2307128	3254203	04/14/2023	109601	04142023	38122	04/14/2023	88.97	04/14/2023	INV	PD	ATH-turf tools/seeds/sprayer
120460	16149	HOME DEPOT CREDIT SERVICES	2307097	3254206	04/14/2023	109602	04142023	38122	04/14/2023	9.2	04/14/2023	INV	PD	CHS-various supplies/repairs
120461	16149	HOME DEPOT CREDIT SERVICES	2306480	2014532	04/14/2023	109603	04142023	38122	04/14/2023	14.97	04/14/2023	INV	PD	MAR FY23/Open
120462	16149	HOME DEPOT CREDIT SERVICES	2306480	2024143	04/14/2023	109604	04142023	38122	04/14/2023	38.88	04/14/2023	INV	PD	MAR FY23/Open
120463	16149	HOME DEPOT CREDIT SERVICES	2306480	1254249	04/14/2023	109605	04142023	38122	04/14/2023	52.47	04/14/2023	INV	PD	MAR FY23/Open
120464	16149	HOME DEPOT CREDIT SERVICES	2306480	1254255	04/14/2023	109606	04142023	38122	04/14/2023	199	04/14/2023	INV	PD	MAR FY23/Open
120465	16149	HOME DEPOT CREDIT SERVICES	2306480	1254256	04/14/2023	109607	04142023	38122	04/14/2023	14.44	04/14/2023	INV	PD	MAR FY23/Open
120466	16149	HOME DEPOT CREDIT SERVICES	2306480	1260138	04/14/2023	109608	04142023	38122	04/14/2023	57.75	04/14/2023	INV	PD	MAR FY23/Open
120467	16149	HOME DEPOT CREDIT SERVICES	2306480	1260143	04/14/2023	109609	04142023	38122	04/14/2023	99.88	04/14/2023	INV	PD	MAR FY23/Open
120468	16149	HOME DEPOT CREDIT SERVICES	2306480	0260159	04/14/2023	109610	04142023	38122	04/14/2023	177.58	04/14/2023	INV	PD	MAR FY23/Open
120469	16149	HOME DEPOT CREDIT SERVICES	2306480	9260182	04/14/2023	109611	04142023	38122	04/14/2023	21.93	04/14/2023	INV	PD	MAR FY23/Open
120470	16149	HOME DEPOT CREDIT SERVICES	2306480	6174121	04/14/2023	109612	04142023	38122	04/14/2023	165.88	04/14/2023	INV	PD	MAR FY23/Open
120471	16149	HOME DEPOT CREDIT SERVICES	2306480	6254347	04/14/2023	109613	04142023	38122	04/14/2023	21.52	04/14/2023	INV	PD	MAR FY23/Open
120472	16149	HOME DEPOT CREDIT SERVICES	2306480	6254348	04/14/2023	109614	04142023	38122	04/14/2023	14.94	04/14/2023	INV	PD	MAR FY23/Open
120473	16149	HOME DEPOT CREDIT SERVICES	2306480	6260219	04/14/2023	109615	04142023	38122	04/14/2023	59.68	04/14/2023	INV	PD	MAR FY23/Open
121280	107348	HONORS GRADUATION	2307041	826765	04/26/2023	110344	04262023	38306	04/26/2023	79	04/26/2023	INV	PD	Graduation cords
121281	107348	HONORS GRADUATION	2307041	382306	04/26/2023	110345	04262023	38306	04/26/2023	79	04/26/2023	INV	PD	Graduation cords
120662	104444	MICHAEL HOOTS	2307617	2307617A	04/17/2023	109795	04172023	38163	04/17/2023	315	04/17/2023	INV	PD	Team meals-5-4-23 Granbury
120663	104444	MICHAEL HOOTS	2307617	2307617B	04/17/2023	109796	04172023	38164	04/17/2023	315	04/17/2023	INV	PD	Team meals-5-15-23 Joshua
120108	108203	SHELLY HOPPS	2306320	MAR 23/HOPPS	04/10/2023	109298	04102023	38031	04/10/2023	29.25	04/10/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
120109	108203	SHELLY HOPPS	2305946	FEB 23/HOPPS	04/10/2023	109299	04102023	38031	04/10/2023	25.07	04/10/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
121149	19536	HORACE MANN LIFE INS. CO.		121149	04/25/2023	110242	April	31394	04/25/2023	4174.9	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121304	108683	HOUSE OF AIR	13041208	13041208/FT	04/27/2023		SACHECK	6135	04/28/2023	480	04/27/2023	INV	PD	
120980	107708	NELVIN HUDGENS	2307734	04-14-2023/HUDGENS	04/21/2023	110075	04212023	38247	04/21/2023	105	04/21/2023	INV	PD	Non CISD workers/officials/tra

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
119710	110641	COURTNEY HUFF	2306363	MAR 23/HUFF	04/04/2023	108951	04052023	37940	04/05/2023	30.68	04/04/2023	INV	PD	March reimbursement
119698	110916	DREW HUFSTEDLER	2306772	2306772/REIMB	04/04/2023	108940	04052023	37941	04/05/2023	105	04/04/2023	INV	PD	SkillsUSA Meal reimbursement 3
120899	110916	DREW HUFSTEDLER	2307664	2307664/REIMB	04/19/2023	110014	04192023	38206	04/19/2023	374.96	04/19/2023	INV	PD	Fuel Reimbursement for Drew Hu
120540	107975	TAYLOR HULITT	2307046	04-13-23/HULITT	04/14/2023	109678	04142023	38123	04/14/2023	200	04/14/2023	INV	PD	Tryout Judge for 23/24 Showsto
119624	111569	HYATT PLACE LUBBOCK	2307460	2307460/ADV	04/04/2023	108890	04052023	37991	04/05/2023	1260.32	04/04/2023	INV	PD	Travel expenses
119798	110595	JESSICA HYATT	2306358	MAR 23/HYATT	04/05/2023	109003	04052023	37943	04/05/2023	23.51	04/05/2023	INV	PD	March reimbursement
120941	98221	IMAGE MARKET	13001568	7690076	04/20/2023		SACHECK	6122	04/21/2023	227.4	04/20/2023	INV	PD	
121359	111041	IMAGINE LEARNING LLC	2307576	930051	04/27/2023	110402	04282023	38345	04/28/2023	3500	04/27/2023	INV	PD	Professional Development
120238	19899	INFLATABLE PARTY MAGIC	13109168	79972	04/13/2023		SACHECK	6275	04/13/2023	538.65	04/13/2023	INV	PD	
120476	19899	INFLATABLE PARTY MAGIC	13108052	80701	04/14/2023		SACHECK	6286	04/14/2023	475.2	04/14/2023	INV	PD	
120637	96865	INSECT LORE	2307133	INV1909374	04/17/2023	109770	04172023	38165	04/17/2023	465.78	04/17/2023	INV	PD	ladybug lands, ant mountains,
119631	97914	BRAMDAK, INC. - INTERQUEST DETECT	2306853	115555	04/04/2023	108897	04052023	37944	04/05/2023	550	04/04/2023	INV	PD	Drug Dog Service-March
121178	109983	INVESCO INVESTMENT SERVICE, INC		121178	04/25/2023	110271	April	31395	04/25/2023	1600	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121297	111607	RUTH ISAAC	13104089	13104089/REFUND	04/27/2023		SACHECK	6334	04/28/2023	21	04/27/2023	INV	PD	
121245	111561	IT'Z FEC EULESS LLC	13041214	80461	04/26/2023		SACHECK	6319	04/26/2023	3073.77	04/26/2023	INV	PD	
119803	7350	J.W. PEPPER & SON, INC.	13041171	365242516	04/05/2023		SACHECK	6230	04/05/2023	58	04/05/2023	INV	PD	
119804	7350	J.W. PEPPER & SON, INC.	13041171	365242141	04/05/2023		SACHECK	6230	04/05/2023	23.49	04/05/2023	INV	PD	
119938	7350	J.W. PEPPER & SON, INC.	2305409	365237031	04/06/2023	109141	04062023	38012	04/06/2023	16.24	04/06/2023	INV	PD	Sheet music for UIL/All State-
120335	7350	J.W. PEPPER & SON, INC.	2306922	365259751	04/13/2023	109478	04122023	38083	04/13/2023	13	04/13/2023	INV	PD	Music for BAND
120838	7350	J.W. PEPPER & SON, INC.	2306922	365253147	04/18/2023	109953	04192023	38207	04/19/2023	24	04/18/2023	INV	PD	Music for BAND
120839	7350	J.W. PEPPER & SON, INC.	2305409	365285375	04/18/2023	109954	04192023	38207	04/19/2023	11.25	04/18/2023	INV	PD	Sheet music for UIL/All State-
120345	101265	CHRIS JACKSON	2306283	MAR 23/JACKSON	04/13/2023	109487	04122023	38084	04/13/2023	46.98	04/13/2023	INV	PD	March reimbursement
121098	101265	CHRIS JACKSON	2307020	2307020/REIMB	04/24/2023	110192	04242023	38286	04/24/2023	572.37	04/24/2023	INV	PD	TRAVEL EXPENSES RELATED TO AAS
120790	110092	MINDI JACKSON	2306342	MAR 23/MJACKSON	04/18/2023	109916	04192023	38208	04/19/2023	25.01	04/18/2023	INV	PD	March reimbursement
120123	111581	HAYDEN JENKINS	13041171	03-29-23/JENKINS	04/11/2023		SACHECK	6260	04/11/2023	71.48	04/11/2023	INV	PD	
119734	22589	JOHNSON COUNTY TREASURER	2306417	1830	04/04/2023	108975	04052023	37945	04/05/2023	15591.5	04/04/2023	INV	PD	Truancy Program-March
120938	98612	JOHNSON COUNTY 4-H AG FUND	13001080	488	04/20/2023		SACHECK	6123	04/21/2023	310	04/20/2023	INV	PD	
121405	111538	AMANDA JOHNSON	2307087	04-25-23/AJOHNSON	04/28/2023	110448	04282023	38346	04/28/2023	200	04/28/2023	INV	PD	band judge
121401	110463	CHRISTOPHER JOHNSON	2307074	04-25-23/JOHNSON	04/28/2023	110444	04282023	38347	04/28/2023	200	04/28/2023	INV	PD	band judge
119648	101105	LORI JOHNSON	2306282	MAR 23 CELL/JOHNSON	04/04/2023	108913	04052023	37946	04/05/2023	20	04/04/2023	INV	PD	March reimbursement
120183	6374	JONES SCHOOL SUPPLY CO., INC.	13108049	1945519	04/11/2023		SACHECK	6276	04/13/2023	188.5	04/11/2023	INV	PD	
120323	6374	JONES SCHOOL SUPPLY CO., INC.	2306594	01938841	04/13/2023	109466	04122023	38085	04/13/2023	363.6	04/13/2023	INV	PD	Graduation Tassels
121275	6374	JONES SCHOOL SUPPLY CO., INC.	2307525	01948307	04/26/2023	110339	04262023	38307	04/26/2023	592.2	04/26/2023	INV	PD	ribbon stickers medals
119922	22583	JASON JONES	2306265	MAR 23 CELL/JONES	04/06/2023	109125	04062023	38013	04/06/2023	40	04/06/2023	INV	PD	Monthly cell stipend for Band
121386	22583	JASON JONES	2307838	2307838A	04/28/2023	110429	04282023	38348	04/28/2023	880	04/28/2023	INV	PD	Student meals to State UIL
119687	111439	CLOEY JORDAN		03-29-23/JORDAN	04/04/2023		SACHECK	6231	04/05/2023	131.48	04/04/2023	INV	PD	
120946	110258	JOSH CANDILORO PHOTOGRAPHY	13104006	856	04/20/2023		SACHECK	6307	04/21/2023	2318.8	04/20/2023	INV	PD	
120739	9553	JOSTENS, INC.	13001563	3536A	04/18/2023		SACHECK	6297	04/19/2023	174	04/18/2023	INV	PD	
120842	9553	JOSTENS, INC.	2300292	31061619	04/18/2023	109957	04192023	38209	04/19/2023	2484.95	04/18/2023	INV	PD	Diploma covers, medals, etc-GR
121192	9553	JOSTENS, INC.	13001535	3594	04/26/2023		SACHECK	6130	04/26/2023	54	04/26/2023	INV	PD	
121270	9553	JOSTENS, INC.	13101046	1325807	04/26/2023		SACHECK	6326	04/26/2023	3259.65	04/26/2023	INV	PD	
119637	111570	JEREMIAH JOURDAN	2301005	03-31-23/JOURDAN	04/04/2023	108903	04052023	37947	04/05/2023	110	04/04/2023	INV	PD	Non CISD workers/officials/tra
120140	110743	JURASSIC VALLEY LLC	13101028	2321	04/11/2023		SACHECK	6261	04/11/2023	638	04/11/2023	INV	PD	
120921	111556	JUST RIGHT READER, INC	2307456	11048	04/20/2023	110027	04212023	38248	04/21/2023	3229.05	04/20/2023	INV	PD	CEF Grant - books
121408	106665	MICHELE MARIE KAHNE	2306872	04-25-23/KAHNE	04/28/2023	110451	04282023	38349	04/28/2023	200	04/28/2023	INV	PD	band judge
119825	106951	KLEMENT DISTRIBUTION, INC.	2306534	10313606	04/06/2023	109028	04062023	31463	04/06/2023	329.21	04/06/2023	INV	PD	Ice Cream
119826	106951	KLEMENT DISTRIBUTION, INC.	2306534	10313607	04/06/2023	109029	04062023	31463	04/06/2023	241.27	04/06/2023	INV	PD	Ice Cream
120717	106951	KLEMENT DISTRIBUTION, INC.	2306534	10313721	04/17/2023	109849	04192023	31480	04/19/2023	485.74	04/17/2023	INV	PD	Ice Cream
121019	106951	KLEMENT DISTRIBUTION, INC.	2306534	10313785	04/21/2023	110113	04212023	31491	04/21/2023	252.41	04/21/2023	INV	PD	Ice Cream
121020	106951	KLEMENT DISTRIBUTION, INC.	2306534	10313781	04/21/2023	110114	04212023	31491	04/21/2023	197.57	04/21/2023	INV	PD	Ice Cream
121021	106951	KLEMENT DISTRIBUTION, INC.	2306534	10313783	04/21/2023	110115	04212023	31491	04/21/2023	242.8	04/21/2023	INV	PD	Ice Cream
121022	106951	KLEMENT DISTRIBUTION, INC.	2306534	10313784	04/21/2023	110116	04212023	31491	04/21/2023	357.42	04/21/2023	INV	PD	Ice Cream
121024	106951	KLEMENT DISTRIBUTION, INC.	2306534	10313782	04/21/2023	110118	04212023	31491	04/21/2023	432.27	04/21/2023	INV	PD	Ice Cream
120125	111507	KONA ICE EAST JOHNSON COUNTY	2306825	2306825A	04/11/2023	109305	04122023	38041	04/11/2023	300	04/11/2023	INV	PD	Kona Ice Student Rewards

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
121214	2223	KROGER TEXAS LP	2306057	009344	04/26/2023	110297	04262023	38308	04/26/2023	56.09	04/26/2023	INV	PD	Salt,sugar,eggs, etc for Cupca
121215	2223	KROGER TEXAS LP	2306057	013045	04/26/2023	110298	04262023	38308	04/26/2023	49.2	04/26/2023	INV	PD	Salt,sugar,eggs, etc for Cupca
121216	2223	KROGER TEXAS LP	2306057	013392	04/26/2023	110299	04262023	38308	04/26/2023	23.96	04/26/2023	INV	PD	Salt,sugar,eggs, etc for Cupca
121217	2223	KROGER TEXAS LP	2300423	028407	04/26/2023	110300	04262023	38308	04/26/2023	38.42	04/26/2023	INV	PD	Supplies for Board Meetings
121218	2223	KROGER TEXAS LP	2300423	020353	04/26/2023	110301	04262023	38308	04/26/2023	53.94	04/26/2023	INV	PD	Supplies for Board Meetings
121219	2223	KROGER TEXAS LP	2300423	019247	04/26/2023	110302	04262023	38308	04/26/2023	44.57	04/26/2023	INV	PD	Supplies for Board Meetings
121220	2223	KROGER TEXAS LP	2306057	009809	04/26/2023	110303	04262023	38308	04/26/2023	35.99	04/26/2023	INV	PD	Salt,sugar,eggs, etc for Cupca
121221	2223	KROGER TEXAS LP	2300423	016632	04/26/2023	110304	04262023	38308	04/26/2023	65.43	04/26/2023	INV	PD	Supplies for Board Meetings
121222	2223	KROGER TEXAS LP	2304241	075493	04/26/2023	110305	04262023	38308	04/26/2023	90.77	04/26/2023	INV	PD	Dairy, fruit, veggies, meat an
119814	96513	LABATT FOOD SERVICE	2306529	5074942559	04/06/2023	109016	04062023	31464	04/06/2023	34.92	04/06/2023	INV	PD	Food and Non Food
119815	96513	LABATT FOOD SERVICE	2306529	5074942557	04/06/2023	109017	04062023	31464	04/06/2023	160.79	04/06/2023	INV	PD	Food and Non Food
119833	96513	LABATT FOOD SERVICE	2306529	03293322	04/06/2023	109036	04062023	31464	04/06/2023	607.63	04/06/2023	INV	PD	Food and Non Food
119842	96513	LABATT FOOD SERVICE	2306529	03293423	04/06/2023	109045	04062023	31464	04/06/2023	46.83	04/06/2023	INV	PD	Food and Non Food
119843	96513	LABATT FOOD SERVICE	2306529	03293419	04/06/2023	109046	04062023	31464	04/06/2023	264.39	04/06/2023	INV	PD	Food and Non Food
119844	96513	LABATT FOOD SERVICE	2306529	03293415	04/06/2023	109047	04062023	31464	04/06/2023	456.15	04/06/2023	INV	PD	Food and Non Food
119845	96513	LABATT FOOD SERVICE	2306529	03293421	04/06/2023	109048	04062023	31464	04/06/2023	89.39	04/06/2023	INV	PD	Food and Non Food
119846	96513	LABATT FOOD SERVICE	2306529	03293417	04/06/2023	109049	04062023	31464	04/06/2023	74.65	04/06/2023	INV	PD	Food and Non Food
119847	96513	LABATT FOOD SERVICE	2306529	03293320	04/06/2023	109050	04062023	31464	04/06/2023	103.71	04/06/2023	INV	PD	Food and Non Food
119848	96513	LABATT FOOD SERVICE	2306529	03293324	04/06/2023	109051	04062023	31464	04/06/2023	656.25	04/06/2023	INV	PD	Food and Non Food
119849	96513	LABATT FOOD SERVICE	2306529	03293413	04/06/2023	109052	04062023	31464	04/06/2023	261.08	04/06/2023	INV	PD	Food and Non Food
119850	96513	LABATT FOOD SERVICE	2306529	03221742	04/06/2023	109053	04062023	31464	04/06/2023	943.71	04/06/2023	INV	PD	Food and Non Food
119851	96513	LABATT FOOD SERVICE	2306529	03293422	04/06/2023	109054	04062023	31464	04/06/2023	1334.7	04/06/2023	INV	PD	Food and Non Food
119852	96513	LABATT FOOD SERVICE	2306529	03293418	04/06/2023	109055	04062023	31464	04/06/2023	1447.19	04/06/2023	INV	PD	Food and Non Food
119853	96513	LABATT FOOD SERVICE	2306529	03293321	04/06/2023	109056	04062023	31464	04/06/2023	1549.67	04/06/2023	INV	PD	Food and Non Food
119854	96513	LABATT FOOD SERVICE	2306529	03269680	04/06/2023	109057	04062023	31464	04/06/2023	50.8	04/06/2023	INV	PD	Food and Non Food
119855	96513	LABATT FOOD SERVICE	2306529	03269681	04/06/2023	109058	04062023	31464	04/06/2023	53.66	04/06/2023	INV	PD	Food and Non Food
119856	96513	LABATT FOOD SERVICE	2306529	03293414	04/06/2023	109059	04062023	31464	04/06/2023	2738.38	04/06/2023	INV	PD	Food and Non Food
119857	96513	LABATT FOOD SERVICE	2306529	03293420	04/06/2023	109060	04062023	31464	04/06/2023	1736.65	04/06/2023	INV	PD	Food and Non Food
119858	96513	LABATT FOOD SERVICE	2306529	03293416	04/06/2023	109061	04062023	31464	04/06/2023	1305.51	04/06/2023	INV	PD	Food and Non Food
119859	96513	LABATT FOOD SERVICE	2306529	03293319	04/06/2023	109062	04062023	31464	04/06/2023	1633.21	04/06/2023	INV	PD	Food and Non Food
119860	96513	LABATT FOOD SERVICE	2306529	03293318	04/06/2023	109063	04062023	31464	04/06/2023	1524.65	04/06/2023	INV	PD	Food and Non Food
119862	96513	LABATT FOOD SERVICE	2306529	03293323	04/06/2023	109065	04062023	31464	04/06/2023	2961.5	04/06/2023	INV	PD	Food and Non Food
119863	96513	LABATT FOOD SERVICE	2306529	03269678	04/06/2023	109066	04062023	31464	04/06/2023	3847.12	04/06/2023	INV	PD	Food and Non Food
119864	96513	LABATT FOOD SERVICE	2306529	03293412	04/06/2023	109067	04062023	31464	04/06/2023	3167.72	04/06/2023	INV	PD	Food and Non Food
119865	96513	LABATT FOOD SERVICE	2306529	03269679	04/06/2023	109068	04062023	31464	04/06/2023	80.6	04/06/2023	INV	PD	Food and Non Food
120710	96513	LABATT FOOD SERVICE	2307579	04054384	04/17/2023	109842	04192023	31481	04/19/2023	4375.67	04/17/2023	INV	PD	Food and non food
120711	96513	LABATT FOOD SERVICE	2307579	04054482	04/17/2023	109843	04192023	31481	04/19/2023	2370.19	04/17/2023	INV	PD	Food and non food
120712	96513	LABATT FOOD SERVICE	2307579	04054483	04/17/2023	109844	04192023	31481	04/19/2023	2188.24	04/17/2023	INV	PD	Food and non food
120713	96513	LABATT FOOD SERVICE	2307579	04054381	04/17/2023	109845	04192023	31481	04/19/2023	1709.69	04/17/2023	INV	PD	Food and non food
120714	96513	LABATT FOOD SERVICE	2307579	04054382	04/17/2023	109846	04192023	31481	04/19/2023	103.71	04/17/2023	INV	PD	Food and non food
120715	96513	LABATT FOOD SERVICE	2307579	04054379	04/17/2023	109847	04192023	31481	04/19/2023	1835.41	04/17/2023	INV	PD	Food and non food
120726	96513	LABATT FOOD SERVICE	2306529	04054380	04/17/2023	109858	04192023	31481	04/19/2023	416.93	04/17/2023	INV	PD	Food and Non Food
120727	96513	LABATT FOOD SERVICE	2306529	04054481	04/17/2023	109859	04192023	31481	04/19/2023	1911.16	04/17/2023	INV	PD	Food and Non Food
120728	96513	LABATT FOOD SERVICE	2306529	04054479	04/17/2023	109860	04192023	31481	04/19/2023	2316.43	04/17/2023	INV	PD	Food and Non Food
120729	96513	LABATT FOOD SERVICE	2306529	04020583	04/17/2023	109861	04192023	31481	04/19/2023	96.39	04/17/2023	INV	PD	Food and Non Food
120730	96513	LABATT FOOD SERVICE	2306529	04054477	04/17/2023	109862	04192023	31481	04/19/2023	2572.55	04/17/2023	INV	PD	Food and Non Food
120731	96513	LABATT FOOD SERVICE	2306529	04020582	04/17/2023	109863	04192023	31481	04/19/2023	120.78	04/17/2023	INV	PD	Food and Non Food
120732	96513	LABATT FOOD SERVICE	2306529	04054383	04/17/2023	109864	04192023	31481	04/19/2023	1731.64	04/17/2023	INV	PD	Food and Non Food
120733	96513	LABATT FOOD SERVICE	2306529	04020581	04/17/2023	109865	04192023	31481	04/19/2023	2128.47	04/17/2023	INV	PD	Food and Non Food
120734	96513	LABATT FOOD SERVICE	2306529	04054475	04/17/2023	109866	04192023	31481	04/19/2023	3950.45	04/17/2023	INV	PD	Food and Non Food
120735	96513	LABATT FOOD SERVICE	2306529	04054480	04/17/2023	109867	04192023	31481	04/19/2023	130.27	04/17/2023	INV	PD	Food and Non Food
120736	96513	LABATT FOOD SERVICE	2306529	04054478	04/17/2023	109868	04192023	31481	04/19/2023	379.82	04/17/2023	INV	PD	Food and Non Food
120737	96513	LABATT FOOD SERVICE	2306529	04020584	04/17/2023	109869	04192023	31481	04/19/2023	993.27	04/17/2023	INV	PD	Food and Non Food
120738	96513	LABATT FOOD SERVICE	2306529	04054476	04/17/2023	109870	04192023	31481	04/19/2023	281.88	04/17/2023	INV	PD	Food and Non Food

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
121113	96513	LABATT FOOD SERVICE	2307579	04122974	04/24/2023	110207	04242023	31493	04/24/2023	2179.05	04/24/2023	INV	PD	Food and non food
121114	96513	LABATT FOOD SERVICE	2307579	04122887	04/24/2023	110208	04242023	31493	04/24/2023	2107.53	04/24/2023	INV	PD	Food and non food
121115	96513	LABATT FOOD SERVICE	2307579	04122970	04/24/2023	110209	04242023	31493	04/24/2023	2058.02	04/24/2023	INV	PD	Food and non food
121116	96513	LABATT FOOD SERVICE	2307579	04122971	04/24/2023	110210	04242023	31493	04/24/2023	83.43	04/24/2023	INV	PD	Food and non food
121117	96513	LABATT FOOD SERVICE	2307579	04122890	04/24/2023	110211	04242023	31493	04/24/2023	2083.03	04/24/2023	INV	PD	Food and non food
121118	96513	LABATT FOOD SERVICE	2307579	04122891	04/24/2023	110212	04242023	31493	04/24/2023	4384.11	04/24/2023	INV	PD	Food and non food
121119	96513	LABATT FOOD SERVICE	2307579	04122972	04/24/2023	110213	04242023	31493	04/24/2023	2063.05	04/24/2023	INV	PD	Food and non food
121120	96513	LABATT FOOD SERVICE	2307579	04122973	04/24/2023	110214	04242023	31493	04/24/2023	1675.31	04/24/2023	INV	PD	Food and non food
121121	96513	LABATT FOOD SERVICE	2307579	04122968	04/24/2023	110215	04242023	31493	04/24/2023	2147.43	04/24/2023	INV	PD	Food and non food
121122	96513	LABATT FOOD SERVICE	2307579	04122969	04/24/2023	110216	04242023	31493	04/24/2023	377.25	04/24/2023	INV	PD	Food and non food
121123	96513	LABATT FOOD SERVICE	2307579	04122888	04/24/2023	110217	04242023	31493	04/24/2023	1882.64	04/24/2023	INV	PD	Food and non food
121124	96513	LABATT FOOD SERVICE	2307579	04122889	04/24/2023	110218	04242023	31493	04/24/2023	98.59	04/24/2023	INV	PD	Food and non food
121125	96513	LABATT FOOD SERVICE	2307579	04122967	04/24/2023	110219	04242023	31493	04/24/2023	489.59	04/24/2023	INV	PD	Food and non food
121126	96513	LABATT FOOD SERVICE	2307579	04090388	04/24/2023	110220	04242023	31493	04/24/2023	625.2	04/24/2023	INV	PD	Food and non food
121127	96513	LABATT FOOD SERVICE	2307579	04090387	04/24/2023	110221	04242023	31493	04/24/2023	3199.49	04/24/2023	INV	PD	Food and non food
121128	96513	LABATT FOOD SERVICE	2307579	04122966	04/24/2023	110222	04242023	31493	04/24/2023	4366.42	04/24/2023	INV	PD	Food and non food
119581	2145	LAKESHORE LEARNING MATERIALS, LLC	2306169	539278032023	04/03/2023	108853	04032023	37893	04/03/2023	531.81	04/03/2023	INV	PD	3D figures for EB students
120923	2145	LAKESHORE LEARNING MATERIALS, LLC	2307404	585748040723	04/20/2023	110029	04212023	38249	04/21/2023	3786.14	04/20/2023	INV	PD	CEG Grant - manipulatives
121133	106643	LATHAM & SONS/ALLIANCE AWARDS	2306839	17751	04/24/2023	110227	04242023	38287	04/24/2023	1512	04/24/2023	INV	PD	Employee Service Awards
120844	104706	LEASOR CRASS, P.C.	2306423	19414	04/18/2023	109959	04192023	38210	04/19/2023	6318.49	04/18/2023	INV	PD	Legal fees- March
121415	111619	ESMERALDA LEIVA	2308102	2308102/REFUND	04/28/2023	110458	04282023	38350	04/28/2023	150	04/28/2023	INV	PD	Refund for one part Drivers Ed
119645	111166	CYNTHIA LEWIS	2306372	MAR 23 CELL/LEWIS	04/04/2023	108910	04052023	37948	04/05/2023	20	04/04/2023	INV	PD	March reimbursement
121161	96137	LIFE INSURANCE COMPANY OF THE SO		121161	04/25/2023	110254	April	31396	04/25/2023	16361.5	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120805	111601	ADRIENNE LIGHT	13001631	FALL 2023	04/18/2023		SACHECK	6115	04/19/2023	500	04/18/2023	INV	PD	
120744	100847	LITTLE CAESARS PIZZA	13001629	13001629A	04/18/2023		SACHECK	6116	04/19/2023	97.86	04/18/2023	INV	PD	
120116	108018	LONE STAR CHEERLEADING ASSOCIATI	13001487	11456	04/10/2023		SACHECK	6250	04/10/2023	4252.5	04/10/2023	INV	PD	
120148	108018	LONE STAR CHEERLEADING ASSOCIATI	13001610	11455	04/11/2023		SACHECK	6262	04/11/2023	1750	04/11/2023	INV	PD	
119627	20348	LONE STAR NEWS GROUP	2306833	00265902	04/04/2023	108893	04052023	37949	04/05/2023	207	04/04/2023	INV	PD	Advertisement for Bank Deposit
119628	20348	LONE STAR NEWS GROUP	2306961	00265967	04/04/2023	108894	04052023	37949	04/05/2023	364.5	04/04/2023	INV	PD	Advertisement for Wheat MS Ath
119629	20348	LONE STAR NEWS GROUP	2306967	00265980	04/04/2023	108895	04052023	37949	04/05/2023	221.5	04/04/2023	INV	PD	Advertisement for RFPs
120519	111485	CHERIE LONG	2306856	03-10/23/LONG	04/14/2023	109657	04142023	38124	04/14/2023	82.5	04/14/2023	INV	PD	CHS Boys Soccer/Officials/Work
120520	111485	CHERIE LONG	2307530	03-10-2023/LONG	04/14/2023	109658	04142023	38124	04/14/2023	82.5	04/14/2023	INV	PD	CHS girls Soccer/Officials/Wor
121190	111603	LOS HERNANDEZ CATERING	13001638	13001638A	04/26/2023		SACHECK	6320	04/26/2023	1610	04/26/2023	INV	PD	
120376	98049	LOWES	2307564	23001A	04/13/2023	109518	04142023	38125	04/14/2023	129.53	04/13/2023	INV	PD	MNT-Various tools
120377	98049	LOWES	2307561	23001B	04/13/2023	109519	04142023	38125	04/14/2023	118.65	04/13/2023	INV	PD	SMS-fence parts
120378	98049	LOWES	2307562	23001C	04/13/2023	109520	04142023	38125	04/14/2023	21.61	04/13/2023	INV	PD	CHS-various MRO supplies
120379	98049	LOWES	2307561	23001D	04/13/2023	109521	04142023	38125	04/14/2023	11.91	04/13/2023	INV	PD	SMS-fence parts
120380	98049	LOWES	2307562	02670	04/13/2023	109522	04142023	38125	04/14/2023	100.7	04/13/2023	INV	PD	CHS-various MRO supplies
120381	98049	LOWES	2306502	902817	04/13/2023	109523	04142023	38125	04/14/2023	68.28	04/13/2023	INV	PD	MAR FY23/Open
120382	98049	LOWES	2307564	02085	04/13/2023	109524	04142023	38125	04/14/2023	254.59	04/13/2023	INV	PD	MNT-Various tools
120383	98049	LOWES	2307561	02078	04/13/2023	109525	04142023	38125	04/14/2023	139.82	04/13/2023	INV	PD	SMS-fence parts
120384	98049	LOWES	2307562	18736	04/13/2023	109526	04142023	38125	04/14/2023	3.98	04/13/2023	INV	PD	CHS-various MRO supplies
120385	98049	LOWES	2307561	02299	04/13/2023	109527	04142023	38125	04/14/2023	103.55	04/13/2023	INV	PD	SMS-fence parts
120386	98049	LOWES	2307564	902313	04/13/2023	109528	04142023	38125	04/14/2023	66.49	04/13/2023	INV	PD	MNT-Various tools
120387	98049	LOWES	2307562	902588	04/13/2023	109529	04142023	38125	04/14/2023	132.92	04/13/2023	INV	PD	CHS-various MRO supplies
120388	98049	LOWES	2307562	902877	04/13/2023	109530	04142023	38125	04/14/2023	65.49	04/13/2023	INV	PD	CHS-various MRO supplies
120389	98049	LOWES	2306502	02788	04/13/2023	109531	04142023	38125	04/14/2023	25.39	04/13/2023	INV	PD	MAR FY23/Open
120390	98049	LOWES	2307563	65384	04/13/2023	109532	04142023	38125	04/14/2023	265.2	04/13/2023	INV	PD	GRND-misc supplies
120391	98049	LOWES	2306502	02319	04/13/2023	109533	04142023	38125	04/14/2023	46.04	04/13/2023	INV	PD	MAR FY23/Open
120392	98049	LOWES	2306502	61247	04/13/2023	109534	04142023	38125	04/14/2023	546.25	04/13/2023	INV	PD	MAR FY23/Open
120393	98049	LOWES	2307564	902692	04/13/2023	109535	04142023	38125	04/14/2023	162.38	04/13/2023	INV	PD	MNT-Various tools
120394	98049	LOWES	2306502	03286	04/13/2023	109536	04142023	38125	04/14/2023	19.84	04/13/2023	INV	PD	MAR FY23/Open
120395	98049	LOWES	2306502	60917	04/13/2023	109537	04142023	38125	04/14/2023	9.56	04/13/2023	INV	PD	MAR FY23/Open
120416	98049	LOWES	2304584	975858	04/14/2023	109558	04142023	1752	04/14/2023	833.46	04/14/2023	INV	PD	APPLIANCES FOR WHEAT MS RENOVA

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120851	111592	LUXURY PHOTO BOOTH DALLAS LLC	2307709	04-17-23 DEPOSIT	04/18/2023	109966	04192023	38211	04/19/2023	50	04/18/2023	INV	PD	Photo Booth for Senior Picture
120320	103987	WESLEY LYNCH	2306295	MAR 23/LYNCH	04/13/2023	109463	04122023	38086	04/13/2023	86.37	04/13/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
120129	111536	MAGIC MOMENTS PARTIES AND EVEN	13001600	33041423	04/11/2023		SACHECK	6104	04/11/2023	1840	04/11/2023	INV	PD	
120139	101609	MAIN EVENT ENTERTAINMENT	13107172	749526-1	04/11/2023		SACHECK	6263	04/11/2023	1516	04/11/2023	INV	PD	
121246	101609	MAIN EVENT ENTERTAINMENT	13041178	745811-1	04/26/2023		SACHECK	6321	04/26/2023	568.5	04/26/2023	INV	PD	
121298	101609	MAIN EVENT ENTERTAINMENT	13041194	748886-1	04/27/2023		SACHECK	6335	04/28/2023	416.9	04/27/2023	INV	PD	
119612	20359	MAINSTAY FARM	13111032	13111032/FT	04/03/2023		SACHECK	6215	04/03/2023	154	04/03/2023	INV	PD	
120167	20359	MAINSTAY FARM	13108046	RAYYDJ1	04/11/2023		SACHECK	6277	04/13/2023	913	04/11/2023	INV	PD	
119961	97977	MALLORY SCREENPRINT & EMBROIDER	13001356	26054	04/06/2023		SACHECK	6099	04/06/2023	396	04/06/2023	INV	PD	
119968	97977	MALLORY SCREENPRINT & EMBROIDER	13041159	26556	04/06/2023		SACHECK	6245	04/06/2023	540	04/06/2023	INV	PD	
120112	97977	MALLORY SCREENPRINT & EMBROIDER	13109166	26568	04/10/2023		SACHECK	6251	04/10/2023	2574	04/10/2023	INV	PD	
120168	97977	MALLORY SCREENPRINT & EMBROIDER	13102068	26562	04/11/2023		SACHECK	6278	04/13/2023	380	04/11/2023	INV	PD	
120228	97977	MALLORY SCREENPRINT & EMBROIDER	13108042	26574	04/13/2023		SACHECK	6278	04/13/2023	38.5	04/13/2023	INV	PD	
120229	97977	MALLORY SCREENPRINT & EMBROIDER	13108035	265740	04/13/2023		SACHECK	6278	04/13/2023	962.5	04/13/2023	INV	PD	
120344	97977	MALLORY SCREENPRINT & EMBROIDER	13107174	26587	04/13/2023		SACHECK	6278	04/13/2023	780	04/13/2023	INV	PD	
120942	97977	MALLORY SCREENPRINT & EMBROIDER	13041187	26619	04/20/2023		SACHECK	6124	04/21/2023	450	04/20/2023	INV	PD	
120950	97977	MALLORY SCREENPRINT & EMBROIDER	23071001	26517	04/20/2023	110045	04212023	38250	04/21/2023	325	04/20/2023	INV	PD	CEF Grant - Team t-shirts
121182	97977	MALLORY SCREENPRINT & EMBROIDER	2307594	26638	04/24/2023	110275	04242023	38288	04/24/2023	724	04/24/2023	INV	PD	Smith/Wheat AVID shirts
120669	111588	MANUFACTURING SKILL STANDARDS C	2304725	86695	04/17/2023	109802	04172023	7413	04/17/2023	2544	04/17/2023	INV	PD	MSSC Exams
120666	97182	ELAINE MARRS	2306837	2306837C	04/17/2023	109799	04172023	38166	04/17/2023	180	04/17/2023	INV	PD	Team Meals-5-4-23 Weatherford
120667	97182	ELAINE MARRS	2306837	2306837D	04/17/2023	109800	04172023	38167	04/17/2023	180	04/17/2023	INV	PD	Team Meals-5-16-23 WMS
120808	111598	MARLIE MARSHALL	13001634	FALL 2023	04/18/2023		SACHECK	6117	04/19/2023	500	04/18/2023	INV	PD	
120528	110989	RUSSELL MARTINEZ	2301016	04-06-23/MARTINEZ	04/14/2023	109666	04142023	38126	04/14/2023	175	04/14/2023	INV	PD	Non CISD workers/officials/tra
120332	105905	MARTINS OFFICE SUPPLY, INC.	2305982	162186-1	04/13/2023	109475	04122023	38087	04/13/2023	157.25	04/13/2023	INV	PD	Monthly printing and supplies-
119680	110468	BENJAMIN MASCORRO JR	23071001	03-29-23/MASCORRO	04/04/2023		SACHECK	6232	04/05/2023	71.48	04/04/2023	INV	PD	
120947	105016	FAITH MASSEY	2306692	03-07-23 INV	04/20/2023	110042	04212023	38251	04/21/2023	250	04/20/2023	INV	PD	instrument fitting/judge
120126	110737	MASTER AUDIO VISUAL INC.	2305365	25606	04/11/2023	109306	04122023	38042	04/11/2023	917	04/11/2023	INV	PD	TIPS# 171001 Controllers for C
119641	110642	MICHELE MASTICK	2306364	MAR 23/MASTICK	04/04/2023	108906	04052023	37950	04/05/2023	23.86	04/04/2023	INV	PD	March reimbursement
119789	108868	KIRZA MATAMOROS	2306321	MAR 23/MATAMOROS	04/05/2023	108994	04052023	37951	04/05/2023	95.83	04/05/2023	INV	PD	March travel for bilingual spe
121097	108648	MATH TEACHERS PRESS, INC.	2307698	00050896	04/24/2023	110191	04242023	38289	04/24/2023	6136.9	04/24/2023	INV	PD	Math consumables
119583	111568	SAMMIE MATHIS	2301005	03-29-23/MATHIS	04/03/2023	108855	04032023	37894	04/03/2023	110	04/03/2023	INV	PD	Non CISD workers/officials/tra
120541	111563	KAYLEE MATUS	2307498	04-13-23/MATUS	04/14/2023	109679	04142023	38127	04/14/2023	200	04/14/2023	INV	PD	Tryout Judge for 2023-2024 Sho
120237	106321	MAVERICK JACKETS	2301567	71882	04/11/2023	109389	04122023	38088	04/13/2023	280	04/11/2023	INV	PD	CHS Volleyball Letter Jackets
120331	106321	MAVERICK JACKETS	2300314	71883	04/13/2023	109474	04122023	38088	04/13/2023	70	04/13/2023	INV	PD	Letterman jackets
120524	111574	PATRICK LYNN MAYS III	2301005	04-05-23/MAYS	04/14/2023	109662	04142023	38128	04/14/2023	165	04/14/2023	INV	PD	Non CISD workers/officials/tra
119643	100045	SARAH MCCLURE	2306275	MAR 23/SMCCLURE	04/04/2023	108908	04052023	37952	04/05/2023	37.34	04/04/2023	INV	PD	March reimbursement
119714	22098	CHERI MCCULLOUGH	2306454	MAR 23/MCCULLOUGH	04/04/2023	108955	04052023	37953	04/05/2023	9.42	04/04/2023	INV	PD	March reimbursement
120521	105099	MICHAEL MCDONALD	2306856	03-10-23/MCDONALD	04/14/2023	109659	04142023	38129	04/14/2023	82.5	04/14/2023	INV	PD	CHS Boys Soccer/Officials/Work
120522	105099	MICHAEL MCDONALD	2307530	03-10-2023/MCDONALD	04/14/2023	109660	04142023	38129	04/14/2023	82.5	04/14/2023	INV	PD	CHS girls Soccer/Officials/Wor
119601	108090	SHAYLYNN MCDONALD	2307326	2307326/REIMB	04/03/2023	108874	04032023	37895	04/03/2023	83	04/03/2023	INV	PD	Meal reimbursement for HOSA st
119655	110771	JOE MCGEE	2307455	03-22-23 INV	04/04/2023	108920	04052023	37954	04/05/2023	200	04/04/2023	INV	PD	Clinician for contest ensemble
120292	20035	DRC/CTB	2307441	168091	04/11/2023	109435	04122023	38089	04/13/2023	2685.72	04/11/2023	INV	PD	state required language assess
121223	105006	MCM ELEGANTE	2308003	2308003/ADV	04/26/2023	110306	04262023	38309	04/26/2023	647.46	04/26/2023	INV	PD	Team Lodging
120878	105220	MATTHEW MCWHORTER	2306425	MAR 23/MCWHORTER	04/19/2023	109993	04192023	31482	04/19/2023	75.07	04/19/2023	INV	PD	Reimburse Mileage
120529	102383	MARK MEARS	2301016	04-06-23/MEARS	04/14/2023	109667	04142023	38130	04/14/2023	175	04/14/2023	INV	PD	Non CISD workers/officials/tra
121266	102383	MARK MEARS	2301016	04-21-23/MEARS	04/26/2023	110330	04262023	38310	04/26/2023	175	04/26/2023	INV	PD	Non CISD workers/officials/tra
120141	9607	MEDIEVAL TIMES	13107173	34252130/DEPOSIT	04/11/2023		SACHECK	6105	04/11/2023	450	04/11/2023	INV	PD	
121302	9607	MEDIEVAL TIMES	13041204	34391925	04/27/2023		SACHECK	6336	04/28/2023	908.7	04/27/2023	INV	PD	
120512	110958	STEVEN MEISINGER	2306856	03-13-23/MEISINGER	04/14/2023	109650	04142023	38131	04/14/2023	72.5	04/14/2023	INV	PD	CHS Boys Soccer/Officials/Work
120513	110958	STEVEN MEISINGER	2306855	03-13-2023/MEISINGER	04/14/2023	109651	04142023	38131	04/14/2023	72.5	04/14/2023	INV	PD	CHS girls Soccer/Officials/Wor
119746	111072	KELLY MELAND	2306237	MAR 23/KMELAND	04/05/2023	108987	04052023	37955	04/05/2023	87.44	04/05/2023	INV	PD	March 2023 Mileage Reimburseme
121005	111331	EARLA MELCHIOR	2303825	2303825/REIMB	04/21/2023	110100	04212023	38252	04/21/2023	510.16	04/21/2023	INV	PD	Hotel,meals,mileage,parking-NA
121166	97864	MEMBERS CREDIT UNION		121166	04/25/2023	110259	April	31397	04/25/2023	1200	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120907	110970	RAUL MENDOZA	13001636	13001636A	04/20/2023		SACHECK	6308	04/21/2023	360	04/20/2023	INV	PD	

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
121170	102748	METLIFE INDIVIDUAL LONG-TERM CAR		121170	04/25/2023	110263	April	31398	04/25/2023	58.53	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121162	96140	METROPOLITAN LIFE		121162	04/25/2023	110255	April	31399	04/25/2023	50	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120147	111020	JESSICA MEZA / JA'S ILLUSION CAKES	13001606	03-31-23 INV	04/11/2023		SACHECK	6264	04/11/2023	350	04/11/2023	INV	PD	
121169	101260	MIDLAND NATIONAL LIFE INSURANCE		121169	04/25/2023	110262	April	31400	04/25/2023	1758	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
119587	108201	LANA MILSAP	2306319	MAR 23/MILSAP	04/03/2023	108859	04032023	37896	04/03/2023	3.17	04/03/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
119668	107908	MOBILE MINI	2306308	9017212119	04/04/2023	108930	04052023	1748	04/05/2023	96	04/04/2023	INV	PD	WHEAT Lease -March 2023
119669	107908	MOBILE MINI	2306308	9017212120	04/04/2023	108931	04052023	1748	04/05/2023	96	04/04/2023	INV	PD	WHEAT Lease -March 2023
119670	107908	MOBILE MINI	2306308	9017222735	04/04/2023	108932	04052023	1748	04/05/2023	96	04/04/2023	INV	PD	WHEAT Lease -March 2023
119671	107908	MOBILE MINI	2306308	9017222736	04/04/2023	108933	04052023	1748	04/05/2023	96	04/04/2023	INV	PD	WHEAT Lease -March 2023
119917	107908	MOBILE MINI	2301168	9017264770	04/06/2023	109120	04062023	1749	04/06/2023	145	04/06/2023	INV	PD	Replace PO# 2208320 SMITH
119918	107908	MOBILE MINI	2301168	9017272288	04/06/2023	109121	04062023	1749	04/06/2023	145	04/06/2023	INV	PD	Replace PO# 2208320 SMITH
119919	107908	MOBILE MINI	2301168	9017277289	04/06/2023	109122	04062023	1749	04/06/2023	145	04/06/2023	INV	PD	Replace PO# 2208320 SMITH
119920	107908	MOBILE MINI	2301168	9017277291	04/06/2023	109123	04062023	1749	04/06/2023	145	04/06/2023	INV	PD	Replace PO# 2208320 SMITH
120298	107908	MOBILE MINI	2301168	9017293624	04/13/2023	109441	04122023	1750	04/13/2023	145	04/13/2023	INV	PD	Replace PO# 2208320 SMITH
120299	107908	MOBILE MINI	2307045	9017293621	04/13/2023	109442	04122023	1750	04/13/2023	145	04/13/2023	INV	PD	WHEAT Lease -April 2023
120300	107908	MOBILE MINI	2307045	9017293622	04/13/2023	109443	04122023	1750	04/13/2023	145	04/13/2023	INV	PD	WHEAT Lease -April 2023
121196	107908	MOBILE MINI	2307045	9017476413	04/26/2023	110279	04262023	1755	04/26/2023	109.99	04/26/2023	INV	PD	WHEAT Lease -April 2023
121197	107908	MOBILE MINI	2307045	9017476412	04/26/2023	110280	04262023	1755	04/26/2023	109.99	04/26/2023	INV	PD	WHEAT Lease -April 2023
121168	99608	MODERN WOODMEN OF AMERICA		121168	04/25/2023	110261	April	31401	04/25/2023	355	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121413	96669	SILVIA MOEN	2305910	2305910/REIMB	04/28/2023	110456	04282023	38351	04/28/2023	227.94	04/28/2023	INV	PD	Estimated travel expenses
120668	108211	AMANDA MONTGOMERY	2306841	2306841B	04/17/2023	109801	04172023	38168	04/17/2023	135	04/17/2023	INV	PD	Team Meals-5-8-23 Granbury
120301	107697	LANNY MOONEY	2306307	MAR 23/MOONEY	04/13/2023	109444	04122023	1751	04/13/2023	239.34	04/13/2023	INV	PD	Travel-March 2023
120207	22210	MOORE SUPPLY CO.	2307121	5167666081.001	04/11/2023	109364	04122023	38090	04/13/2023	691.9	04/11/2023	INV	PD	COL-drinking fountain replacem
120491	22210	MOORE SUPPLY CO.	2307555	5166841058.001	04/14/2023	109629	04142023	38132	04/14/2023	279.3	04/14/2023	INV	PD	RLC/CHS-plumbing repairs/parts
120492	22210	MOORE SUPPLY CO.	2307555	5167598593.001	04/14/2023	109630	04142023	38132	04/14/2023	249.08	04/14/2023	INV	PD	RLC/CHS-plumbing repairs/parts
120494	22210	MOORE SUPPLY CO.	2307556	5167209162.002	04/14/2023	109632	04142023	38132	04/14/2023	16.07	04/14/2023	INV	PD	COL/AGB/DST-plumbing repairs/p
120495	22210	MOORE SUPPLY CO.	2307556	5167213549.001	04/14/2023	109633	04142023	38132	04/14/2023	22.46	04/14/2023	INV	PD	COL/AGB/DST-plumbing repairs/p
120496	22210	MOORE SUPPLY CO.	2307556	5167475813.001	04/14/2023	109634	04142023	38132	04/14/2023	235.2	04/14/2023	INV	PD	COL/AGB/DST-plumbing repairs/p
120497	22210	MOORE SUPPLY CO.	2307556	5167656057.001	04/14/2023	109635	04142023	38132	04/14/2023	76.58	04/14/2023	INV	PD	COL/AGB/DST-plumbing repairs/p
120962	22210	MOORE SUPPLY CO.	2307555	5167796661.001	04/20/2023	110057	04212023	38253	04/21/2023	116.64	04/20/2023	INV	PD	RLC/CHS-plumbing repairs/parts
121319	22210	MOORE SUPPLY CO.	2307836	5167921500.001	04/27/2023	110368	04282023	38352	04/28/2023	48.06	04/27/2023	INV	PD	WHT/CHS-water valves/water lin
121320	22210	MOORE SUPPLY CO.	2307836	5167876852.001	04/27/2023	110369	04282023	38352	04/28/2023	23.15	04/27/2023	INV	PD	WHT/CHS-water valves/water lin
121321	22210	MOORE SUPPLY CO.	2307836	5167901142.001	04/27/2023	110370	04282023	38352	04/28/2023	61.09	04/27/2023	INV	PD	WHT/CHS-water valves/water lin
119713	95586	DONNA MOORE	2306266	MAR 23/MOORE	04/04/2023	108954	04052023	37956	04/05/2023	33.54	04/04/2023	INV	PD	March reimbursement
121294	109382	HEATHER MOORE	13104091	13104091/REFUND	04/27/2023		SACHECK	6337	04/28/2023	21	04/27/2023	INV	PD	
120659	110020	LYNZIE MOORE	2307639	2307639A	04/17/2023	109792	04172023	38169	04/17/2023	225	04/17/2023	INV	PD	Team meals-4-20-23 Joshua
120660	110020	LYNZIE MOORE	2307639	2307639B	04/17/2023	109793	04172023	38170	04/17/2023	225	04/17/2023	INV	PD	Team meals-5-4-23 Cleburne
120661	110020	LYNZIE MOORE	2307639	2307639C	04/17/2023	109794	04172023	38171	04/17/2023	225	04/17/2023	INV	PD	Team meals-5-11-23 Weatherford
120865	111594	CESAR MORALES	2307643	2307643/REFUND	04/19/2023	109980	04192023	31483	04/19/2023	13.25	04/19/2023	INV	PD	Student refund Cesar Morales
119923	109049	JIMMY MURDOCK	2307369	2	04/06/2023	109126	04062023	38014	04/06/2023	220	04/06/2023	INV	PD	Piano tuning for Choir
120266	101928	NAPA AUTO PARTS #347	2306077	487053	04/11/2023	109417	04122023	38091	04/13/2023	18.07	04/11/2023	INV	PD	Oil pads, shop towels, lubrica
120557	101928	NAPA AUTO PARTS #347	2306639	486321	04/14/2023	109695	04142023	38133	04/14/2023	321.1	04/14/2023	INV	PD	Parts for Repair - March
120558	101928	NAPA AUTO PARTS #347	2306639	486310	04/14/2023	109696	04142023	38133	04/14/2023	146.53	04/14/2023	INV	PD	Parts for Repair - March
120559	101928	NAPA AUTO PARTS #347	2306639	486271	04/14/2023	109697	04142023	38133	04/14/2023	319.92	04/14/2023	INV	PD	Parts for Repair - March
120560	101928	NAPA AUTO PARTS #347	2306639	486020	04/14/2023	109698	04142023	38133	04/14/2023	115.92	04/14/2023	INV	PD	Parts for Repair - March
120561	101928	NAPA AUTO PARTS #347	2306639	485782	04/14/2023	109699	04142023	38133	04/14/2023	232.7	04/14/2023	INV	PD	Parts for Repair - March
120562	101928	NAPA AUTO PARTS #347	2306639	485582	04/14/2023	109700	04142023	38133	04/14/2023	51.34	04/14/2023	INV	PD	Parts for Repair - March
120563	101928	NAPA AUTO PARTS #347	2306639	485426	04/14/2023	109701	04142023	38133	04/14/2023	40.02	04/14/2023	INV	PD	Parts for Repair - March
120564	101928	NAPA AUTO PARTS #347	2306639	485359	04/14/2023	109702	04142023	38133	04/14/2023	1218.5	04/14/2023	INV	PD	Parts for Repair - March
120565	101928	NAPA AUTO PARTS #347	2306639	485251	04/14/2023	109703	04142023	38133	04/14/2023	112.96	04/14/2023	INV	PD	Parts for Repair - March
120566	101928	NAPA AUTO PARTS #347	2306639	485261	04/14/2023	109704	04142023	38133	04/14/2023	35.9	04/14/2023	INV	PD	Parts for Repair - March
120567	101928	NAPA AUTO PARTS #347	2306639	485263	04/14/2023	109705	04142023	38133	04/14/2023	116.35	04/14/2023	INV	PD	Parts for Repair - March
120568	101928	NAPA AUTO PARTS #347	2306639	485279	04/14/2023	109706	04142023	38133	04/14/2023	134.26	04/14/2023	INV	PD	Parts for Repair - March
120569	101928	NAPA AUTO PARTS #347	2306639	485098	04/14/2023	109707	04142023	38133	04/14/2023	254.8	04/14/2023	INV	PD	Parts for Repair - March

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120570	101928	NAPA AUTO PARTS #347	2306639	485174	04/14/2023	109708	04142023	38133	04/14/2023	10.88	04/14/2023	INV	PD	Parts for Repair - March
120571	101928	NAPA AUTO PARTS #347	2306639	484970	04/14/2023	109709	04142023	38133	04/14/2023	95.89	04/14/2023	INV	PD	Parts for Repair - March
120572	101928	NAPA AUTO PARTS #347	2306639	484851	04/14/2023	109710	04142023	38133	04/14/2023	118.47	04/14/2023	INV	PD	Parts for Repair - March
120573	101928	NAPA AUTO PARTS #347	2306639	484895	04/14/2023	109711	04142023	38133	04/14/2023	20.79	04/14/2023	INV	PD	Parts for Repair - March
120574	101928	NAPA AUTO PARTS #347	2306639	484912	04/14/2023	109712	04142023	38133	04/14/2023	36.24	04/14/2023	INV	PD	Parts for Repair - March
120575	101928	NAPA AUTO PARTS #347	2306639	484312	04/14/2023	109713	04142023	38133	04/14/2023	41.94	04/14/2023	INV	PD	Parts for Repair - March
120576	101928	NAPA AUTO PARTS #347	2307309	484223	04/14/2023	109714	04142023	38133	04/14/2023	169.62	04/14/2023	INV	PD	Parts for repair - April
120577	101928	NAPA AUTO PARTS #347	2307309	484120	04/14/2023	109715	04142023	38133	04/14/2023	651.99	04/14/2023	INV	PD	Parts for repair - April
120578	101928	NAPA AUTO PARTS #347	2307309	483761	04/14/2023	109716	04142023	38133	04/14/2023	385.16	04/14/2023	INV	PD	Parts for repair - April
120579	101928	NAPA AUTO PARTS #347	2307309	483584	04/14/2023	109717	04142023	38133	04/14/2023	27.29	04/14/2023	INV	PD	Parts for repair - April
120580	101928	NAPA AUTO PARTS #347	2307309	483582	04/14/2023	109718	04142023	38133	04/14/2023	199.02	04/14/2023	INV	PD	Parts for repair - April
120581	101928	NAPA AUTO PARTS #347	2307309	483448	04/14/2023	109719	04142023	38133	04/14/2023	575.9	04/14/2023	INV	PD	Parts for repair - April
120582	101928	NAPA AUTO PARTS #347	2307309	483466	04/14/2023	109720	04142023	38133	04/14/2023	26	04/14/2023	INV	PD	Parts for repair - April
120583	101928	NAPA AUTO PARTS #347	2307309	483385	04/14/2023	109721	04142023	38133	04/14/2023	40.88	04/14/2023	INV	PD	Parts for repair - April
120584	101928	NAPA AUTO PARTS #347	2307309	482556	04/14/2023	109722	04142023	38133	04/14/2023	4.97	04/14/2023	INV	PD	Parts for repair - April
120585	101928	NAPA AUTO PARTS #347	2307309	484240	04/14/2023	109723	04142023	38133	04/14/2023	43.1	04/14/2023	INV	PD	Parts for repair - April
120586	101928	NAPA AUTO PARTS #347	2307309	481571	04/14/2023	109724	04142023	38133	04/14/2023	-2.63	04/14/2023	CRM	PD	Parts for repair - April
120587	101928	NAPA AUTO PARTS #347	2307309	443071	04/14/2023	109725	04142023	38133	04/14/2023	-30.57	04/14/2023	CRM	PD	Parts for repair - April
121175	107887	LIFE INSURANCE CO OF THE SOUTHWEST		121175	04/25/2023	110268	April	31402	04/25/2023	3100	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121194	22734	NCS PEARSON, INC.	2307716	21683724	04/26/2023	110277	04262023	7418	04/26/2023	3640	04/26/2023	INV	PD	Certification and Practice Tes
121372	22734	NCS PEARSON, INC.	2306934	21700382	04/28/2023	110415	04282023	7423	04/28/2023	532.56	04/28/2023	INV	PD	Vouchers
119744	106224	DALTON NEATHERY	2306218	MAR 23/NEATHERY	04/05/2023	108985	04052023	37957	04/05/2023	100.03	04/05/2023	INV	PD	March 2023 Reimbursement for t
119792	108074	NETSYNC NETWORK SOLUTIONS	2306658	2026031697	04/05/2023	108997	04052023	37958	04/05/2023	837.5	04/05/2023	INV	PD	TIPS 200105 License for Additi
121010	108074	NETSYNC NETWORK SOLUTIONS	2300324	2025124649	04/21/2023	110105	04212023	1753	04/21/2023	6148	04/21/2023	INV	PD	PO# 2208084 Maint. Brd Aprv
121011	108074	NETSYNC NETWORK SOLUTIONS	2300320	2025123635	04/21/2023	110106	04212023	1753	04/21/2023	3688.8	04/21/2023	INV	PD	PO# 2208088 Transp. Brd Aprv
121012	108074	NETSYNC NETWORK SOLUTIONS	2300321	2025124677	04/21/2023	110107	04212023	1753	04/21/2023	29981.1	04/21/2023	INV	PD	PO# 2208087 Santa Fe Brd Aprv
120111	111428	TRACI NEWHART	2304808	2304808ADV	04/10/2023	109300	04102023	38032	04/10/2023	248	04/10/2023	INV	PD	Art convention
121426	111428	TRACI NEWHART	2304808	2304808/REIMB	04/28/2023	110470	04282023	38353	04/28/2023	119.24	04/28/2023	INV	PD	Art convention
121251	110262	WACEY NEWMAN	2307913	2307913A	04/26/2023	110315	04262023	38311	04/26/2023	248	04/26/2023	INV	PD	Student meals for College Stat
119611	18084	TAMMY NICHOLS	2306612	MAR 23/NICHOLS	04/03/2023	108879	04032023	37897	04/03/2023	26.93	04/03/2023	INV	PD	March 2023 Mileage
120269	110431	JENNIFER NICKELL	13041188	13041188A	04/13/2023		SACHECK	6279	04/13/2023	200	04/13/2023	INV	PD	
119644	111167	AMANDA NORR	2306373	MAR 23/NORR	04/04/2023	108909	04052023	37959	04/05/2023	15.5	04/04/2023	INV	PD	March reimbursement
119651	111167	AMANDA NORR	2306374	MAR 23 CELL/NORR	04/04/2023	108916	04052023	37959	04/05/2023	20	04/04/2023	INV	PD	March reimbursement
120908	109984	NOTHING BUNDT CAKES	13107206	13107206A	04/20/2023		SACHECK	6309	04/21/2023	330	04/20/2023	INV	PD	
120745	104724	NRH20 MUSIC FESTIVAL	13107187	04-13-2023 INV	04/18/2023		SACHECK	6298	04/19/2023	1940	04/18/2023	INV	PD	
120803	104724	NRH20 MUSIC FESTIVAL	13107188	04-13-23 INV	04/18/2023		SACHECK	6298	04/19/2023	3710	04/18/2023	INV	PD	
121163	96143	NTALIFE		121163	04/25/2023	110256	April	31403	04/25/2023	89.85	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120297	109762	NWEA	2307574	86455	04/13/2023	109440	04122023	7410	04/13/2023	341.88	04/13/2023	INV	PD	Amend po 2300635
119823	107563	DEAN FOODS COMPANY	2306535	41217821	04/06/2023	109025	04062023	31465	04/06/2023	414.92	04/06/2023	INV	PD	Milk and Juice
119824	107563	DEAN FOODS COMPANY	2306535	41217820	04/06/2023	109026	04062023	31465	04/06/2023	-19.67	04/06/2023	CRM	PD	Milk and Juice
119866	107563	DEAN FOODS COMPANY	2306535	41217859	04/06/2023	109069	04062023	31465	04/06/2023	175.61	04/06/2023	INV	PD	Milk and Juice
119867	107563	DEAN FOODS COMPANY	2306535	41217833	04/06/2023	109070	04062023	31465	04/06/2023	205.82	04/06/2023	INV	PD	Milk and Juice
119868	107563	DEAN FOODS COMPANY	2306535	41217814	04/06/2023	109071	04062023	31465	04/06/2023	221.99	04/06/2023	INV	PD	Milk and Juice
119869	107563	DEAN FOODS COMPANY	2306535	41217688	04/06/2023	109072	04062023	31465	04/06/2023	221.99	04/06/2023	INV	PD	Milk and Juice
119870	107563	DEAN FOODS COMPANY	2306535	41217667	04/06/2023	109073	04062023	31465	04/06/2023	238.07	04/06/2023	INV	PD	Milk and Juice
119871	107563	DEAN FOODS COMPANY	2306535	41217857	04/06/2023	109074	04062023	31465	04/06/2023	161.65	04/06/2023	INV	PD	Milk and Juice
119872	107563	DEAN FOODS COMPANY	2306535	41217842	04/06/2023	109075	04062023	31465	04/06/2023	189.75	04/06/2023	INV	PD	Milk and Juice
119873	107563	DEAN FOODS COMPANY	2306535	41217823	04/06/2023	109076	04062023	31465	04/06/2023	161.65	04/06/2023	INV	PD	Milk and Juice
119874	107563	DEAN FOODS COMPANY	2306535	41217697	04/06/2023	109077	04062023	31465	04/06/2023	328.88	04/06/2023	INV	PD	Milk and Juice
119875	107563	DEAN FOODS COMPANY	2306535	41217675	04/06/2023	109078	04062023	31465	04/06/2023	296.55	04/06/2023	INV	PD	Milk and Juice
119876	107563	DEAN FOODS COMPANY	2306535	41217836	04/06/2023	109079	04062023	31465	04/06/2023	106.81	04/06/2023	INV	PD	Milk and Juice
119877	107563	DEAN FOODS COMPANY	2306535	41217691	04/06/2023	109080	04062023	31465	04/06/2023	201.68	04/06/2023	INV	PD	Milk and Juice
119878	107563	DEAN FOODS COMPANY	2306535	41217670	04/06/2023	109081	04062023	31465	04/06/2023	201.68	04/06/2023	INV	PD	Milk and Juice
119879	107563	DEAN FOODS COMPANY	2306535	41217863	04/06/2023	109082	04062023	31465	04/06/2023	125.09	04/06/2023	INV	PD	Milk and Juice

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119880	107563	DEAN FOODS COMPANY	2306535	41217817	04/06/2023	109083	04062023	31465	04/06/2023	201.68	04/06/2023	INV	PD	Milk and Juice
119881	107563	DEAN FOODS COMPANY	2306535	41217819	04/06/2023	109084	04062023	31465	04/06/2023	312.54	04/06/2023	INV	PD	Milk and Juice
119882	107563	DEAN FOODS COMPANY	2306535	41217693	04/06/2023	109085	04062023	31465	04/06/2023	312.54	04/06/2023	INV	PD	Milk and Juice
119883	107563	DEAN FOODS COMPANY	2306535	41217838	04/06/2023	109086	04062023	31465	04/06/2023	-4.68	04/06/2023	CRM	INV	Milk and Juice
119884	107563	DEAN FOODS COMPANY	2306535	41217673	04/06/2023	109087	04062023	31465	04/06/2023	342.66	04/06/2023	INV	PD	Milk and Juice
119885	107563	DEAN FOODS COMPANY	2306535	41217839	04/06/2023	109088	04062023	31465	04/06/2023	312.54	04/06/2023	INV	PD	Milk and Juice
119886	107563	DEAN FOODS COMPANY	2306535	41217866	04/06/2023	109089	04062023	31465	04/06/2023	361.03	04/06/2023	INV	PD	Milk and Juice
119887	107563	DEAN FOODS COMPANY	2306535	41217677	04/06/2023	109090	04062023	31465	04/06/2023	300.51	04/06/2023	INV	PD	Milk and Juice
119888	107563	DEAN FOODS COMPANY	2306535	41217687	04/06/2023	109091	04062023	31465	04/06/2023	300.51	04/06/2023	INV	PD	Milk and Juice
119889	107563	DEAN FOODS COMPANY	2306535	41217813	04/06/2023	109092	04062023	31465	04/06/2023	270.4	04/06/2023	INV	PD	Milk and Juice
119890	107563	DEAN FOODS COMPANY	2306535	41217832	04/06/2023	109093	04062023	31465	04/06/2023	270.4	04/06/2023	INV	PD	Milk and Juice
119891	107563	DEAN FOODS COMPANY	2306535	41217858	04/06/2023	109094	04062023	31465	04/06/2023	254.24	04/06/2023	INV	PD	Milk and Juice
119892	107563	DEAN FOODS COMPANY	2306535	41217696	04/06/2023	109095	04062023	31465	04/06/2023	268.27	04/06/2023	INV	PD	Milk and Juice
119893	107563	DEAN FOODS COMPANY	2306535	41217674	04/06/2023	109096	04062023	31465	04/06/2023	268.18	04/06/2023	INV	PD	Milk and Juice
119894	107563	DEAN FOODS COMPANY	2306535	41217822	04/06/2023	109097	04062023	31465	04/06/2023	300.51	04/06/2023	INV	PD	Milk and Juice
119895	107563	DEAN FOODS COMPANY	2306535	41217869	04/06/2023	109098	04062023	31465	04/06/2023	282.33	04/06/2023	INV	PD	Milk and Juice
119896	107563	DEAN FOODS COMPANY	2306535	41217841	04/06/2023	109099	04062023	31465	04/06/2023	284.44	04/06/2023	INV	PD	Milk and Juice
119897	107563	DEAN FOODS COMPANY	2306535	41217862	04/06/2023	109100	04062023	31465	04/06/2023	252.11	04/06/2023	INV	PD	Milk and Juice
119898	107563	DEAN FOODS COMPANY	2306535	41217835	04/06/2023	109101	04062023	31465	04/06/2023	268.28	04/06/2023	INV	PD	Milk and Juice
119899	107563	DEAN FOODS COMPANY	2306535	41217816	04/06/2023	109102	04062023	31465	04/06/2023	268.28	04/06/2023	INV	PD	Milk and Juice
119900	107563	DEAN FOODS COMPANY	2306535	41217690	04/06/2023	109103	04062023	31465	04/06/2023	252.11	04/06/2023	INV	PD	Milk and Juice
119901	107563	DEAN FOODS COMPANY	2306535	41217669	04/06/2023	109104	04062023	31465	04/06/2023	254.14	04/06/2023	INV	PD	Milk and Juice
119902	107563	DEAN FOODS COMPANY	2306535	41217861	04/06/2023	109105	04062023	31465	04/06/2023	191.77	04/06/2023	INV	PD	Milk and Juice
119903	107563	DEAN FOODS COMPANY	2306535	41217834	04/06/2023	109106	04062023	31465	04/06/2023	159.54	04/06/2023	INV	PD	Milk and Juice
119904	107563	DEAN FOODS COMPANY	2306535	41217815	04/06/2023	109107	04062023	31465	04/06/2023	191.77	04/06/2023	INV	PD	Milk and Juice
119906	107563	DEAN FOODS COMPANY	2306535	41217689	04/06/2023	109109	04062023	31465	04/06/2023	205.82	04/06/2023	INV	PD	Milk and Juice
119907	107563	DEAN FOODS COMPANY	2306535	41217668	04/06/2023	109110	04062023	31465	04/06/2023	191.77	04/06/2023	INV	PD	Milk and Juice
119908	107563	DEAN FOODS COMPANY	2306535	41217837	04/06/2023	109111	04062023	31465	04/06/2023	608.35	04/06/2023	INV	PD	Milk and Juice
119909	107563	DEAN FOODS COMPANY	2306535	41217818	04/06/2023	109112	04062023	31465	04/06/2023	624.52	04/06/2023	INV	PD	Milk and Juice
119910	107563	DEAN FOODS COMPANY	2306535	41217671	04/06/2023	109113	04062023	31465	04/06/2023	407.22	04/06/2023	INV	PD	Milk and Juice
119911	107563	DEAN FOODS COMPANY	2306535	41217692	04/06/2023	109114	04062023	31465	04/06/2023	407.22	04/06/2023	INV	PD	Milk and Juice
119912	107563	DEAN FOODS COMPANY	2306535	41217864	04/06/2023	109115	04062023	31465	04/06/2023	668.77	04/06/2023	INV	PD	Milk and Juice
119913	107563	DEAN FOODS COMPANY	2306535	41217694	04/06/2023	109116	04062023	31465	04/06/2023	414.92	04/06/2023	INV	PD	Milk and Juice
119914	107563	DEAN FOODS COMPANY	2306535	41217867	04/06/2023	109117	04062023	31465	04/06/2023	452.01	04/06/2023	INV	PD	Milk and Juice
119915	107563	DEAN FOODS COMPANY	2306535	41217840	04/06/2023	109118	04062023	31465	04/06/2023	475.16	04/06/2023	INV	PD	Milk and Juice
119916	107563	DEAN FOODS COMPANY	2306535	41217672	04/06/2023	109119	04062023	31465	04/06/2023	292.13	04/06/2023	INV	PD	Milk and Juice
120746	107563	DEAN FOODS COMPANY	2306535	41217905	04/17/2023	109871	04192023	31484	04/19/2023	358.63	04/17/2023	INV	PD	Milk and Juice
120747	107563	DEAN FOODS COMPANY	2306535	41217886	04/17/2023	109872	04192023	31484	04/19/2023	358.63	04/17/2023	INV	PD	Milk and Juice
120748	107563	DEAN FOODS COMPANY	2306535	41218031	04/17/2023	109873	04192023	31484	04/19/2023	120.85	04/17/2023	INV	PD	Milk and Juice
120749	107563	DEAN FOODS COMPANY	2306535	41218054	04/17/2023	109874	04192023	31484	04/19/2023	274.03	04/17/2023	INV	PD	Milk and Juice
120750	107563	DEAN FOODS COMPANY	2306535	41218049	04/17/2023	109875	04192023	31484	04/19/2023	254.24	04/17/2023	INV	PD	Milk and Juice
120751	107563	DEAN FOODS COMPANY	2306535	41218038	04/17/2023	109876	04192023	31484	04/19/2023	254.24	04/17/2023	INV	PD	Milk and Juice
120752	107563	DEAN FOODS COMPANY	2306535	41217900	04/17/2023	109877	04192023	31484	04/19/2023	254.24	04/17/2023	INV	PD	Milk and Juice
120753	107563	DEAN FOODS COMPANY	2306535	41217893	04/17/2023	109878	04192023	31484	04/19/2023	254.24	04/17/2023	INV	PD	Milk and Juice
120754	107563	DEAN FOODS COMPANY	2306535	41218050	04/17/2023	109879	04192023	31484	04/19/2023	205.74	04/17/2023	INV	PD	Milk and Juice
120755	107563	DEAN FOODS COMPANY	2306535	41218027	04/17/2023	109880	04192023	31484	04/19/2023	205.83	04/17/2023	INV	PD	Milk and Juice
120756	107563	DEAN FOODS COMPANY	2306535	41218059	04/17/2023	109881	04192023	31484	04/19/2023	191.77	04/17/2023	INV	PD	Milk and Juice
120757	107563	DEAN FOODS COMPANY	2306535	41217882	04/17/2023	109882	04192023	31484	04/19/2023	113.06	04/17/2023	INV	PD	Milk and Juice
120758	107563	DEAN FOODS COMPANY	2306535	41218047	04/17/2023	109883	04192023	31484	04/19/2023	349	04/17/2023	INV	PD	Milk and Juice
120759	107563	DEAN FOODS COMPANY	2306535	41218035	04/17/2023	109884	04192023	31484	04/19/2023	316.67	04/17/2023	INV	PD	Milk and Juice
120760	107563	DEAN FOODS COMPANY	2306535	41217899	04/17/2023	109885	04192023	31484	04/19/2023	284.34	04/17/2023	INV	PD	Milk and Juice
120761	107563	DEAN FOODS COMPANY	2306535	41217891	04/17/2023	109886	04192023	31484	04/19/2023	193.98	04/17/2023	INV	PD	Milk and Juice
120762	107563	DEAN FOODS COMPANY	2306535	41217884	04/17/2023	109887	04192023	31484	04/19/2023	268.28	04/17/2023	INV	PD	Milk and Juice
120763	107563	DEAN FOODS COMPANY	2306535	41217903	04/17/2023	109888	04192023	31484	04/19/2023	268.28	04/17/2023	INV	PD	Milk and Juice

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120764	107563	DEAN FOODS COMPANY	2306535	41218029	04/17/2023	109889	04192023	31484	04/19/2023	252.11	04/17/2023	INV	PD	Milk and Juice
120765	107563	DEAN FOODS COMPANY	2306535	41218079	04/17/2023	109890	04192023	31484	04/19/2023	-22.63	04/17/2023	CRM	PD	Milk and Juice
120766	107563	DEAN FOODS COMPANY	2306535	41218052	04/17/2023	109891	04192023	31484	04/19/2023	284.45	04/17/2023	INV	PD	Milk and Juice
120767	107563	DEAN FOODS COMPANY	2303273	41218051	04/17/2023	109892	04192023	31484	04/19/2023	191.77	04/17/2023	INV	PD	Milk and Juice
120768	107563	DEAN FOODS COMPANY	2303273	41218028	04/17/2023	109893	04192023	31484	04/19/2023	205.82	04/17/2023	INV	PD	Milk and Juice
120769	107563	DEAN FOODS COMPANY	2303273	41217883	04/17/2023	109894	04192023	31484	04/19/2023	191.77	04/17/2023	INV	PD	Milk and Juice
120770	107563	DEAN FOODS COMPANY	2303273	41217902	04/17/2023	109895	04192023	31484	04/19/2023	191.77	04/17/2023	INV	PD	Milk and Juice
120771	107563	DEAN FOODS COMPANY	2306535	41218034	04/17/2023	109896	04192023	31484	04/19/2023	252.11	04/17/2023	INV	PD	Milk and Juice
120772	107563	DEAN FOODS COMPANY	2306535	41218058	04/17/2023	109897	04192023	31484	04/19/2023	234.01	04/17/2023	INV	PD	Milk and Juice
120773	107563	DEAN FOODS COMPANY	2306535	41217909	04/17/2023	109898	04192023	31484	04/19/2023	205.92	04/17/2023	INV	PD	Milk and Juice
120774	107563	DEAN FOODS COMPANY	2306535	41217890	04/17/2023	109899	04192023	31484	04/19/2023	266.16	04/17/2023	INV	PD	Milk and Juice
120775	107563	DEAN FOODS COMPANY	2306535	41218055	04/17/2023	109900	04192023	31484	04/19/2023	328.61	04/17/2023	INV	PD	Milk and Juice
120776	107563	DEAN FOODS COMPANY	2306535	41218032	04/17/2023	109901	04192023	31484	04/19/2023	280.11	04/17/2023	INV	PD	Milk and Juice
120777	107563	DEAN FOODS COMPANY	2306535	41217906	04/17/2023	109902	04192023	31484	04/19/2023	344.77	04/17/2023	INV	PD	Milk and Juice
120778	107563	DEAN FOODS COMPANY	2306535	41217888	04/17/2023	109903	04192023	31484	04/19/2023	361.04	04/17/2023	INV	PD	Milk and Juice
120779	107563	DEAN FOODS COMPANY	2306535	41218030	04/17/2023	109904	04192023	31484	04/19/2023	236.13	04/17/2023	INV	PD	Milk and Juice
120780	107563	DEAN FOODS COMPANY	2306535	41217904	04/17/2023	109905	04192023	31484	04/19/2023	177.55	04/17/2023	INV	PD	Milk and Juice
120781	107563	DEAN FOODS COMPANY	2306535	41217885	04/17/2023	109906	04192023	31484	04/19/2023	201.68	04/17/2023	INV	PD	Milk and Juice
120782	107563	DEAN FOODS COMPANY	2306535	41218053	04/17/2023	109907	04192023	31484	04/19/2023	145.49	04/17/2023	INV	PD	Milk and Juice
120783	107563	DEAN FOODS COMPANY	2306535	41218033	04/17/2023	109908	04192023	31484	04/19/2023	442.83	04/17/2023	INV	PD	Milk and Juice
120784	107563	DEAN FOODS COMPANY	2306535	41218887	04/17/2023	109909	04192023	31484	04/19/2023	428.86	04/17/2023	INV	PD	Milk and Juice
120785	107563	DEAN FOODS COMPANY	2306535	41217907	04/17/2023	109910	04192023	31484	04/19/2023	461.19	04/17/2023	INV	PD	Milk and Juice
120786	107563	DEAN FOODS COMPANY	2306535	41218057	04/17/2023	109911	04192023	31484	04/19/2023	403.51	04/17/2023	INV	PD	Milk and Juice
120787	107563	DEAN FOODS COMPANY	2306535	41218056	04/17/2023	109912	04192023	31484	04/19/2023	-1.87	04/17/2023	CRM	PD	Milk and Juice
121040	107563	DEAN FOODS COMPANY	2303667	41218368	04/21/2023	110134	04212023	31492	04/21/2023	189.66	04/21/2023	INV	PD	Milk and Juice/addition to 230
121041	107563	DEAN FOODS COMPANY	2303667	41218344	04/21/2023	110135	04212023	31492	04/21/2023	189.66	04/21/2023	INV	PD	Milk and Juice/addition to 230
121042	107563	DEAN FOODS COMPANY	2303667	41218324	04/21/2023	110136	04212023	31492	04/21/2023	191.78	04/21/2023	INV	PD	Milk and Juice/addition to 230
121043	107563	DEAN FOODS COMPANY	2303667	41218101	04/21/2023	110137	04212023	31492	04/21/2023	221.91	04/21/2023	INV	PD	Milk and Juice/addition to 230
121044	107563	DEAN FOODS COMPANY	2303667	41218076	04/21/2023	110138	04212023	31492	04/21/2023	221.99	04/21/2023	INV	PD	Milk and Juice/addition to 230
121045	107563	DEAN FOODS COMPANY	2303667	41218378	04/21/2023	110139	04212023	31492	04/21/2023	175.61	04/21/2023	INV	PD	Milk and Juice/addition to 230
121046	107563	DEAN FOODS COMPANY	2303667	41218351	04/21/2023	110140	04212023	31492	04/21/2023	189.58	04/21/2023	INV	PD	Milk and Juice/addition to 230
121047	107563	DEAN FOODS COMPANY	2303667	41218332	04/21/2023	110141	04212023	31492	04/21/2023	221.91	04/21/2023	INV	PD	Milk and Juice/addition to 230
121048	107563	DEAN FOODS COMPANY	2303667	41218109	04/21/2023	110142	04212023	31492	04/21/2023	250.08	04/21/2023	INV	PD	Milk and Juice/addition to 230
121049	107563	DEAN FOODS COMPANY	2303667	41218086	04/21/2023	110143	04212023	31492	04/21/2023	236.03	04/21/2023	INV	PD	Milk and Juice/addition to 230
121050	107563	DEAN FOODS COMPANY	2303667	41218377	04/21/2023	110144	04212023	31492	04/21/2023	-3.56	04/21/2023	CRM	PD	Milk and Juice/addition to 230
121051	107563	DEAN FOODS COMPANY	2303667	41218347	04/21/2023	110145	04212023	31492	04/21/2023	141.26	04/21/2023	INV	PD	Milk and Juice/addition to 230
121052	107563	DEAN FOODS COMPANY	2303667	41218328	04/21/2023	110146	04212023	31492	04/21/2023	177.82	04/21/2023	INV	PD	Milk and Juice/addition to 230
121053	107563	DEAN FOODS COMPANY	2303667	41218105	04/21/2023	110147	04212023	31492	04/21/2023	189.76	04/21/2023	INV	PD	Milk and Juice/addition to 230
121054	107563	DEAN FOODS COMPANY	2303667	41218081	04/21/2023	110148	04212023	31492	04/21/2023	203.8	04/21/2023	INV	PD	Milk and Juice/addition to 230
121055	107563	DEAN FOODS COMPANY	2303667	41218372	04/21/2023	110149	04212023	31492	04/21/2023	155.3	04/21/2023	INV	PD	Milk and Juice/addition to 230
121056	107563	DEAN FOODS COMPANY	2303667	41218366	04/21/2023	110150	04212023	31492	04/21/2023	205.64	04/21/2023	INV	PD	Milk and Juice/addition to 230
121057	107563	DEAN FOODS COMPANY	2303667	41218074	04/21/2023	110151	04212023	31492	04/21/2023	284.34	04/21/2023	INV	PD	Milk and Juice/addition to 230
121058	107563	DEAN FOODS COMPANY	2303667	41218342	04/21/2023	110152	04212023	31492	04/21/2023	252.01	04/21/2023	INV	PD	Milk and Juice/addition to 230
121059	107563	DEAN FOODS COMPANY	2303667	41218333	04/21/2023	110153	04212023	31492	04/21/2023	316.67	04/21/2023	INV	PD	Milk and Juice/addition to 230
121061	107563	DEAN FOODS COMPANY	2303667	41218110	04/21/2023	110155	04212023	31492	04/21/2023	316.67	04/21/2023	INV	PD	Milk and Juice/addition to 230
121062	107563	DEAN FOODS COMPANY	2303667	41218367	04/21/2023	110156	04212023	31492	04/21/2023	238.07	04/21/2023	INV	PD	Milk and Juice/addition to 230
121063	107563	DEAN FOODS COMPANY	2303667	41218343	04/21/2023	110157	04212023	31492	04/21/2023	205.74	04/21/2023	INV	PD	Milk and Juice/addition to 230
121064	107563	DEAN FOODS COMPANY	2303667	41218335	04/21/2023	110158	04212023	31492	04/21/2023	254.24	04/21/2023	INV	PD	Milk and Juice/addition to 230
121065	107563	DEAN FOODS COMPANY	2303667	41218113	04/21/2023	110159	04212023	31492	04/21/2023	254.24	04/21/2023	INV	PD	Milk and Juice/addition to 230
121066	107563	DEAN FOODS COMPANY	2306535	41218075	04/21/2023	110160	04212023	31492	04/21/2023	238.08	04/21/2023	INV	PD	Milk and Juice
121067	107563	DEAN FOODS COMPANY	2303667	41218330	04/21/2023	110161	04212023	31492	04/21/2023	312.44	04/21/2023	INV	PD	Milk and Juice/addition to 230
121068	107563	DEAN FOODS COMPANY	2303667	41218349	04/21/2023	110162	04212023	31492	04/21/2023	312.44	04/21/2023	INV	PD	Milk and Juice/addition to 230
121069	107563	DEAN FOODS COMPANY	2306535	41218084	04/21/2023	110163	04212023	31492	04/21/2023	377.11	04/21/2023	INV	PD	Milk and Juice
121070	107563	DEAN FOODS COMPANY	2306535	41218107	04/21/2023	110164	04212023	31492	04/21/2023	360.94	04/21/2023	INV	PD	Milk and Juice

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121071	107563	DEAN FOODS COMPANY	2306535	41218375	04/21/2023	110165	04212023	31492	04/21/2023	298.39	04/21/2023	INV	PD	Milk and Juice
121072	107563	DEAN FOODS COMPANY	2303667	41218371	04/21/2023	110166	04212023	31492	04/21/2023	177.54	04/21/2023	INV	PD	Milk and Juice/addition to 230
121073	107563	DEAN FOODS COMPANY	2303667	41218346	04/21/2023	110167	04212023	31492	04/21/2023	193.81	04/21/2023	INV	PD	Milk and Juice/addition to 230
121074	107563	DEAN FOODS COMPANY	2303667	41218326	04/21/2023	110168	04212023	31492	04/21/2023	237.97	04/21/2023	INV	PD	Milk and Juice/addition to 230
121075	107563	DEAN FOODS COMPANY	2303667	41218104	04/21/2023	110169	04212023	31492	04/21/2023	300.52	04/21/2023	INV	PD	Milk and Juice/addition to 230
121076	107563	DEAN FOODS COMPANY	2303667	41218080	04/21/2023	110170	04212023	31492	04/21/2023	268.28	04/21/2023	INV	PD	Milk and Juice/addition to 230
121077	107563	DEAN FOODS COMPANY	2303667	41218370	04/21/2023	110171	04212023	31492	04/21/2023	173.59	04/21/2023	INV	PD	Milk and Juice/addition to 230
121078	107563	DEAN FOODS COMPANY	2303667	41218345	04/21/2023	110172	04212023	31492	04/21/2023	159.54	04/21/2023	INV	PD	Milk and Juice/addition to 230
121079	107563	DEAN FOODS COMPANY	2303667	41218325	04/21/2023	110173	04212023	31492	04/21/2023	191.77	04/21/2023	INV	PD	Milk and Juice/addition to 230
121080	107563	DEAN FOODS COMPANY	2303667	41218103	04/21/2023	110174	04212023	31492	04/21/2023	189.75	04/21/2023	INV	PD	Milk and Juice/addition to 230
121081	107563	DEAN FOODS COMPANY	2303667	41218078	04/21/2023	110175	04212023	31492	04/21/2023	205.82	04/21/2023	INV	PD	Milk and Juice/addition to 230
121082	107563	DEAN FOODS COMPANY	2303667	41218106	04/21/2023	110176	04212023	31492	04/21/2023	479.4	04/21/2023	INV	PD	Milk and Juice/addition to 230
121083	107563	DEAN FOODS COMPANY	2303667	41218082	04/21/2023	110177	04212023	31492	04/21/2023	306.36	04/21/2023	INV	PD	Milk and Juice/addition to 230
121084	107563	DEAN FOODS COMPANY	2303667	41218329	04/21/2023	110178	04212023	31492	04/21/2023	399.12	04/21/2023	INV	PD	Milk and Juice/addition to 230
121085	107563	DEAN FOODS COMPANY	2303667	41218348	04/21/2023	110179	04212023	31492	04/21/2023	435.31	04/21/2023	INV	PD	Milk and Juice/addition to 230
121086	107563	DEAN FOODS COMPANY	2303667	41218373	04/21/2023	110180	04212023	31492	04/21/2023	435.31	04/21/2023	INV	PD	Milk and Juice/addition to 230
121087	107563	DEAN FOODS COMPANY	2303667	41218376	04/21/2023	110181	04212023	31492	04/21/2023	394.33	04/21/2023	INV	PD	Milk and Juice/addition to 230
121088	107563	DEAN FOODS COMPANY	2303667	41218350	04/21/2023	110182	04212023	31492	04/21/2023	382.49	04/21/2023	INV	PD	Milk and Juice/addition to 230
121089	107563	DEAN FOODS COMPANY	2303667	41218331	04/21/2023	110183	04212023	31492	04/21/2023	507.49	04/21/2023	INV	PD	Milk and Juice/addition to 230
121090	107563	DEAN FOODS COMPANY	2303667	41218085	04/21/2023	110184	04212023	31492	04/21/2023	458.99	04/21/2023	INV	PD	Milk and Juice/addition to 230
121091	107563	DEAN FOODS COMPANY	2303667	41218108	04/21/2023	110185	04212023	31492	04/21/2023	313.51	04/21/2023	INV	PD	Milk and Juice/addition to 230
120526	111573	BRADLEY OBERG	2301005	04-04-23/OBERG	04/14/2023	109664	04142023	38134	04/14/2023	110	04/14/2023	INV	PD	Non CISD workers/officials/tra
121132	111419	RENATA OCAMPO	2304641	2304641/REIMB	04/24/2023	110226	04242023	38290	04/24/2023	184.97	04/24/2023	INV	PD	new counselor training reimbur
119925	111374	OFF DUTY MANAGEMENT	2304751	INV42418	04/06/2023	109128	04062023	38015	04/06/2023	508.5	04/06/2023	INV	PD	Security officers for campus f
119926	111374	OFF DUTY MANAGEMENT	2306087	INV42419	04/06/2023	109129	04062023	38015	04/06/2023	452	04/06/2023	INV	PD	Campus security-Campus/UII/Ath
120255	111374	OFF DUTY MANAGEMENT	2306087	INV43538	04/11/2023	109406	04122023	38092	04/11/2023	226	04/11/2023	INV	PD	Campus security-Campus/UII/Ath
120256	111374	OFF DUTY MANAGEMENT	2306087	INV43594	04/11/2023	109407	04122023	38092	04/13/2023	113	04/11/2023	INV	PD	Campus security-Campus/UII/Ath
120257	111374	OFF DUTY MANAGEMENT	2306087	INV43595	04/11/2023	109408	04122023	38092	04/13/2023	240.13	04/11/2023	INV	PD	Campus security-Campus/UII/Ath
120542	111374	OFF DUTY MANAGEMENT	2300576	INV38141	04/14/2023	109680	04142023	38135	04/14/2023	226	04/14/2023	INV	PD	Security for hosted athletic e
120840	111374	OFF DUTY MANAGEMENT	2306087	INV44587	04/18/2023	109955	04192023	38212	04/19/2023	734.5	04/18/2023	INV	PD	Campus security-Campus/UII/Ath
120841	111374	OFF DUTY MANAGEMENT	2306087	INV44586	04/18/2023	109956	04192023	38212	04/19/2023	522.63	04/18/2023	INV	PD	Campus security-Campus/UII/Ath
120998	111374	OFF DUTY MANAGEMENT	2306087	INV45300	04/21/2023	110093	04212023	38254	04/21/2023	395.5	04/21/2023	INV	PD	Campus security-Campus/UII/Ath
120999	111374	OFF DUTY MANAGEMENT	2306087	INV45301	04/21/2023	110094	04212023	38254	04/21/2023	353.13	04/21/2023	INV	PD	Campus security-Campus/UII/Ath
121000	111374	OFF DUTY MANAGEMENT	2306087	INV45299	04/21/2023	110095	04212023	38254	04/21/2023	452.01	04/21/2023	INV	PD	Campus security-Campus/UII/Ath
121001	111374	OFF DUTY MANAGEMENT	2307512	INV45315	04/21/2023	110096	04212023	38254	04/21/2023	1313.64	04/21/2023	INV	PD	Security officers for events
121177	109334	OKLAHOMA CENTRALIZED SUPPORT R		121177	04/25/2023	110270	April	31404	04/25/2023	50	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120160	95741	OMNI 1RST INTEGRATED SYSTEMS	2307302	37672	04/11/2023	109321	04122023	38093	04/13/2023	230	04/11/2023	INV	PD	ADM/ADA-fire panel/system repa
120161	95741	OMNI 1RST INTEGRATED SYSTEMS	2307302	37671	04/11/2023	109322	04122023	38093	04/13/2023	260	04/11/2023	INV	PD	ADM/ADA-fire panel/system repa
120188	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37443	04/11/2023	109345	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120189	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37442	04/11/2023	109346	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120190	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37441	04/11/2023	109347	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120191	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37440	04/11/2023	109348	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120192	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37439	04/11/2023	109349	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120193	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37438	04/11/2023	109350	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120194	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37437	04/11/2023	109351	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120195	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37436	04/11/2023	109352	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120196	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37435	04/11/2023	109353	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120197	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37434	04/11/2023	109354	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120198	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37433	04/11/2023	109355	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120199	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37432	04/11/2023	109356	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120200	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37431	04/11/2023	109357	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120201	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37430	04/11/2023	109358	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120202	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37429	04/11/2023	109359	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120203	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37428	04/11/2023	109360	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin

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120204	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37427	04/11/2023	109361	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120205	95741	OMNI 1RST INTEGRATED SYSTEMS	2307009	37426	04/11/2023	109362	04122023	38093	04/13/2023	120	04/11/2023	INV	PD	Q2 FY23 Apr-Jun/Fire Monitorin
120341	16818	OPPEL TIRE & SERVICE	2305159	0176852	04/13/2023	109484	04122023	38094	04/13/2023	25	04/13/2023	INV	PD	Emergency Tire repair - Januar
120342	16818	OPPEL TIRE & SERVICE	2305159	0176726	04/13/2023	109485	04122023	38094	04/13/2023	101.98	04/13/2023	INV	PD	Emergency Tire repair - Januar
120038	2233	ORIENTAL TRADING CO., INC.	2307113	723654779-01	04/10/2023	109227	04102023	7409	04/10/2023	418.44	04/10/2023	INV	PD	Flash cards, Puzzles, Sorting
120039	2233	ORIENTAL TRADING CO., INC.	2307113	723654779-02	04/10/2023	109228	04102023	7409	04/10/2023	24.69	04/10/2023	INV	PD	Flash cards, Puzzles, Sorting
120142	2233	ORIENTAL TRADING CO., INC.	13108045	7223760951-01	04/11/2023		SACHECK	6265	04/11/2023	200.64	04/11/2023	INV	PD	
120153	2233	ORIENTAL TRADING CO., INC.	13001554	723786234-01	04/11/2023		SACHECK	6107	04/13/2023	157.99	04/11/2023	INV	PD	
120176	2233	ORIENTAL TRADING CO., INC.	13103065	723739174-01	04/11/2023		SACHECK	6280	04/13/2023	1824.82	04/11/2023	INV	PD	
119795	111525	ISAIAS ORTIZ	2306773	2306773/REIMB	04/05/2023	109000	04052023	37960	04/05/2023	105	04/05/2023	INV	PD	SkillsUSA Meal reimbursement 3
120897	111525	ISAIAS ORTIZ	2307666	2307666/REIMB	04/19/2023	110012	04192023	38213	04/19/2023	118.98	04/19/2023	INV	PD	Fuel Reimbursement for Isaias
119684	111398	KEVIN ORTIZ		03-29-23/KORTIZ	04/04/2023		SACHECK	6233	04/05/2023	131.48	04/04/2023	INV	PD	
119673	110804	ROSELYN ORTIZ		03-29-23/ORTIZ	04/04/2023		SACHECK	6234	04/05/2023	71.48	04/04/2023	INV	PD	
119740	96335	BRITT OSBOURN	2306196	MAR 23/OSBOURN	04/05/2023	108981	04052023	37961	04/05/2023	56.32	04/05/2023	INV	PD	March 2023 Reimbursement for t
121418	107393	APRIL PAGE	2306874	04-25-23/PAGE	04/28/2023	110461	04282023	38354	04/28/2023	200	04/28/2023	INV	PD	band judge
121174	104912	PAM BASSEL CHAPTER 13 TRUSTEE		121174	04/25/2023	110267	April	31405	04/25/2023	3031	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120110	103085	PAPA JOHN'S PIZZA	13107170	13107170A	04/10/2023		SACHECK	6252	04/10/2023	61.55	04/10/2023	INV	PD	
120146	103085	PAPA JOHN'S PIZZA	13041185	13041185A	04/11/2023		SACHECK	6266	04/11/2023	284.24	04/11/2023	INV	PD	
121243	103085	PAPA JOHN'S PIZZA	13041172	13041172A	04/26/2023		SACHECK	6322	04/26/2023	324.12	04/26/2023	INV	PD	
121286	103085	PAPA JOHN'S PIZZA	2307649	2307649A	04/27/2023	110349	04282023	38355	04/28/2023	209.97	04/27/2023	INV	PD	Meals Athletic physical worker
120885	111479	TIARA PARROTT	2306156	2306156/REIMB	04/19/2023	110000	04192023	38214	04/19/2023	90	04/19/2023	INV	PD	DOT License Reimbursement - Ti
119800	110071	MICHELLE PARSONS	2306341	MAR 23/PARSONS	04/05/2023	109005	04052023	37962	04/05/2023	203.96	04/05/2023	INV	PD	March reimbursement
120867	108981	PARTS TOWN, LLC	2307063	9334653	04/19/2023	109982	04192023	31485	04/19/2023	-94.2	04/19/2023	CRM	PD	Repair Santa Fe Sink
120869	108981	PARTS TOWN, LLC	2307063	32452247	04/19/2023	109984	04192023	31485	04/19/2023	128.9	04/19/2023	INV	PD	Repair Santa Fe Sink
120870	108981	PARTS TOWN, LLC	2307063	32401650	04/19/2023	109985	04192023	31485	04/19/2023	109.2	04/19/2023	INV	PD	Repair Santa Fe Sink
120871	108981	PARTS TOWN, LLC	2307398	32527800	04/19/2023	109986	04192023	31485	04/19/2023	208.2	04/19/2023	INV	PD	Repair Gerard Oven
120872	108981	PARTS TOWN, LLC	2307065	32401530	04/19/2023	109987	04192023	31485	04/19/2023	663.65	04/19/2023	INV	PD	Repair Coleman Icemachine
120873	108981	PARTS TOWN, LLC	2307064	32401730	04/19/2023	109988	04192023	31485	04/19/2023	36.61	04/19/2023	INV	PD	Repair Smith Serving Line
120874	108981	PARTS TOWN, LLC	2307502	32563089	04/19/2023	109989	04192023	31485	04/19/2023	213.2	04/19/2023	INV	PD	Repair Gerard Warmer
121198	102108	PASCO BROKERAGE INC.	2305677	23-1688	04/26/2023	110281	04262023	31497	04/26/2023	1889	04/26/2023	INV	PD	Repair Wheat Disposer
120169	101768	PASTAFINA	2307492	2307492A	04/11/2023	109328	04122023	38095	04/13/2023	200	04/11/2023	INV	PD	STAAR lunch for staff
121008	108724	PATTERSON DENTAL SUPPLY INC	2307573	1WR4-KTD1-1CT9	04/21/2023	110103	04212023	38255	04/21/2023	104	04/21/2023	INV	PD	Repair and parts for dental ch
119599	107952	HEATHER PAYNE	2307324	2307324/REIMB	04/03/2023	108871	04032023	37898	04/03/2023	83	04/03/2023	INV	PD	Reimbursement for HOSA meals S
120252	103952	JASON PAYNE	2306969	2306969/REIMB	04/11/2023	109403	04122023	38096	04/13/2023	101	04/11/2023	INV	PD	Travel expenses
120971	110011	PBK ARCHITECTS	2301361	539617	04/21/2023	110066	04212023	1754	04/21/2023	19359.51	04/21/2023	INV	PD	Replace PO#2200457 Wheat MS
121013	110011	PBK ARCHITECTS	2301361	536592	04/21/2023	110108	04212023	1754	04/21/2023	400.13	04/21/2023	INV	PD	Replace PO#2200457 Wheat MS
119971	104639	ROEL PENA	2306737	2306737A	04/06/2023	109165	04062023	38016	04/06/2023	24	04/06/2023	INV	PD	Student meals for FAA Drone te
120936	104639	ROEL PENA	2307618	2307618A	04/20/2023	110038	04212023	38256	04/21/2023	24	04/20/2023	INV	PD	Student meals for "Aeromav" La
121181	797	PENDER'S MUSIC CO	2307654	661978	04/24/2023	110274	04242023	38291	04/24/2023	60	04/24/2023	INV	PD	Singabration Entry Fee
121176	109271	PENSERVE PLAN SERVICES, INC		121176	04/25/2023	110269	April	31406	04/25/2023	450	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120530	111057	DOMINIC PEREZ	2301016	04-06-23/PEREZ	04/14/2023	109668	04142023	38136	04/14/2023	40	04/14/2023	INV	PD	Non CISD workers/officials/tra
120804	20857	PETROLEUM CLUB OF FORT WORTH	13001626	2024/DEPOSIT	04/18/2023		SACHECK	6118	04/19/2023	1500	04/18/2023	INV	PD	
119785	103281	PETROLEUM TRADERS	2306645	1870991	04/05/2023	108990	04052023	37963	04/05/2023	12364.19	04/05/2023	INV	PD	Diesel Fuel for March
119786	103281	PETROLEUM TRADERS	2306645	1871731	04/05/2023	108991	04052023	37963	04/05/2023	7729.76	04/05/2023	INV	PD	Diesel Fuel for March
120887	103281	PETROLEUM TRADERS	2307363	1876370	04/19/2023	110002	04192023	38215	04/19/2023	20380.51	04/19/2023	INV	PD	Fuel for April
120172	109960	BELSIE PINERO	2306664	MAR 23/PINERO	04/11/2023	109331	04122023	38097	04/13/2023	121.44	04/11/2023	INV	PD	MARCH 2023 MONTHLY MILEAGE
119791	17139	PITNEY BOWES GLOBAL FINANCIAL SE	2307282	3317271958	04/05/2023	108996	04052023	37964	04/05/2023	95.06	04/05/2023	INV	PD	Postage Machine Lease - APRIL
120481	22294	POCKET NURSE ENTERPRISES, INC.	2306119	1306868-1	04/14/2023	109619	04142023	38137	04/14/2023	926.82	04/14/2023	INV	PD	Gloves, injections, scrub solu
119711	102889	GLENNA POLLOCK	2306289	MAR 23/POLLOCK	04/04/2023	108952	04052023	37965	04/05/2023	30.56	04/04/2023	INV	PD	March reimbursement
119928	108897	SABRINA PORTER	2306081	MAR 23/PORTER	04/06/2023	109131	04062023	38017	04/06/2023	15.72	04/06/2023	INV	PD	Monthly mileage for campus Sec
121383	108897	SABRINA PORTER	2307601	2307601/REIMB	04/28/2023	110426	04282023	38356	04/28/2023	351.7	04/28/2023	INV	PD	Decorations-napkins, cloths, c
119975	104736	PPE/JAN-TEX	2306297	4582	04/06/2023	109169	04062023	38018	04/06/2023	160.12	04/06/2023	INV	PD	Equipment Repair-March 2023
119976	104736	PPE/JAN-TEX	2306297	4800	04/06/2023	109170	04062023	38018	04/06/2023	1118.72	04/06/2023	INV	PD	Equipment Repair-March 2023
119977	104736	PPE/JAN-TEX	2306297	4806	04/06/2023	109171	04062023	38018	04/06/2023	164.35	04/06/2023	INV	PD	Equipment Repair-March 2023

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120794	101319	PRESIDIO NETWORKED SOLUTIONS, LL	2307569	6013223003780	04/18/2023	109920	04192023	38216	04/19/2023	5531.96	04/18/2023	INV	PD	DIR-TSO-3763 Dell Support Rene
120795	101319	PRESIDIO NETWORKED SOLUTIONS, LL	2307519	6013223003705	04/18/2023	109921	04192023	38216	04/19/2023	4899.64	04/18/2023	INV	PD	DIR-TSO-3763 San Storage Renew
121366	101319	PRESIDIO NETWORKED SOLUTIONS, LL	2300397	6023123000551	04/28/2023	110409	04282023	1756	04/28/2023	7800	04/28/2023	INV	PD	PO#2204653, Brd Aprvd11/15/21
121367	101319	PRESIDIO NETWORKED SOLUTIONS, LL	2300397	6023123000391	04/28/2023	110410	04282023	1756	04/28/2023	8872.5	04/28/2023	INV	PD	PO#2204653, Brd Aprvd11/15/21
121254	20200	PURCHASE POWER	2305094	8000900007081361AP23	04/26/2023	110318	04262023	38312	04/26/2023	3000	04/26/2023	INV	PD	Postage for District postage m
119696	110536	DENNIS QUERRY	2306768	2306768/REIMB	04/04/2023	108938	04052023	37966	04/05/2023	94	04/04/2023	INV	PD	SkillsUSA Meal reimbursement 3
120896	110536	DENNIS QUERRY	2307575	2307575/REIMB	04/19/2023	110011	04192023	38217	04/19/2023	324.3	04/19/2023	INV	PD	Fuel Reimbursement for Dennis
119834	99031	R. CRAIG STEPHENS	2306531	4647	04/06/2023	109037	04062023	31466	04/06/2023	82.5	04/06/2023	INV	PD	Produce
119835	99031	R. CRAIG STEPHENS	2306531	4646	04/06/2023	109038	04062023	31466	04/06/2023	55	04/06/2023	INV	PD	Produce
119836	99031	R. CRAIG STEPHENS	2306531	4645	04/06/2023	109039	04062023	31466	04/06/2023	55	04/06/2023	INV	PD	Produce
119837	99031	R. CRAIG STEPHENS	2306531	4644	04/06/2023	109040	04062023	31466	04/06/2023	55	04/06/2023	INV	PD	Produce
119838	99031	R. CRAIG STEPHENS	2306531	4643	04/06/2023	109041	04062023	31466	04/06/2023	55	04/06/2023	INV	PD	Produce
119839	99031	R. CRAIG STEPHENS	2306531	4642	04/06/2023	109042	04062023	31466	04/06/2023	82.5	04/06/2023	INV	PD	Produce
119840	99031	R. CRAIG STEPHENS	2306531	4641	04/06/2023	109043	04062023	31466	04/06/2023	160.3	04/06/2023	INV	PD	Produce
119841	99031	R. CRAIG STEPHENS	2306531	4640	04/06/2023	109044	04062023	31466	04/06/2023	89.5	04/06/2023	INV	PD	Produce
120702	99031	R. CRAIG STEPHENS	2306531	4756	04/17/2023	109834	04192023	31486	04/19/2023	303	04/17/2023	INV	PD	Produce
120703	99031	R. CRAIG STEPHENS	2306531	4760	04/17/2023	109835	04192023	31486	04/19/2023	55	04/17/2023	INV	PD	Produce
120704	99031	R. CRAIG STEPHENS	2306531	4762	04/17/2023	109836	04192023	31486	04/19/2023	82.5	04/17/2023	INV	PD	Produce
120705	99031	R. CRAIG STEPHENS	2306531	4758	04/17/2023	109837	04192023	31486	04/19/2023	158.7	04/17/2023	INV	PD	Produce
120706	99031	R. CRAIG STEPHENS	2306531	4757	04/17/2023	109838	04192023	31486	04/19/2023	82.5	04/17/2023	INV	PD	Produce
120707	99031	R. CRAIG STEPHENS	2306531	4759	04/17/2023	109839	04192023	31486	04/19/2023	140.55	04/17/2023	INV	PD	Produce
120708	99031	R. CRAIG STEPHENS	2306531	4761	04/17/2023	109840	04192023	31486	04/19/2023	253	04/17/2023	INV	PD	Produce
120709	99031	R. CRAIG STEPHENS	2306531	4755	04/17/2023	109841	04192023	31486	04/19/2023	242.5	04/17/2023	INV	PD	Produce
121104	99031	R. CRAIG STEPHENS	2306531	4902	04/24/2023	110198	04242023	31494	04/24/2023	55	04/24/2023	INV	PD	Produce
121105	99031	R. CRAIG STEPHENS	2306531	4900	04/24/2023	110199	04242023	31494	04/24/2023	55	04/24/2023	INV	PD	Produce
121106	99031	R. CRAIG STEPHENS	2306531	4901	04/24/2023	110200	04242023	31494	04/24/2023	82.5	04/24/2023	INV	PD	Produce
121107	99031	R. CRAIG STEPHENS	2306531	4898	04/24/2023	110201	04242023	31494	04/24/2023	55	04/24/2023	INV	PD	Produce
121108	99031	R. CRAIG STEPHENS	2306531	4899	04/24/2023	110202	04242023	31494	04/24/2023	122.8	04/24/2023	INV	PD	Produce
121109	99031	R. CRAIG STEPHENS	2306531	4897	04/24/2023	110203	04242023	31494	04/24/2023	187.7	04/24/2023	INV	PD	Produce
121110	99031	R. CRAIG STEPHENS	2306531	4896	04/24/2023	110204	04242023	31494	04/24/2023	55	04/24/2023	INV	PD	Produce
121111	99031	R. CRAIG STEPHENS	2306531	4895	04/24/2023	110205	04242023	31494	04/24/2023	208.6	04/24/2023	INV	PD	Produce
121112	99031	R. CRAIG STEPHENS	2306531	4894	04/24/2023	110206	04242023	31494	04/24/2023	315.5	04/24/2023	INV	PD	Produce
121206	99031	R. CRAIG STEPHENS	2302227	5038	04/26/2023	110289	04262023	31498	04/26/2023	187	04/26/2023	INV	PD	Produce
121207	99031	R. CRAIG STEPHENS	2302227	5035	04/26/2023	110290	04262023	31498	04/26/2023	55	04/26/2023	INV	PD	Produce
121208	99031	R. CRAIG STEPHENS	2302227	5036	04/26/2023	110291	04262023	31498	04/26/2023	127.9	04/26/2023	INV	PD	Produce
121209	99031	R. CRAIG STEPHENS	2302227	5034	04/26/2023	110292	04262023	31498	04/26/2023	141.9	04/26/2023	INV	PD	Produce
121210	99031	R. CRAIG STEPHENS	2302227	5033	04/26/2023	110293	04262023	31498	04/26/2023	55	04/26/2023	INV	PD	Produce
121211	99031	R. CRAIG STEPHENS	2302227	5031	04/26/2023	110294	04262023	31498	04/26/2023	367.4	04/26/2023	INV	PD	Produce
121212	99031	R. CRAIG STEPHENS	2302227	5032	04/26/2023	110295	04262023	31498	04/26/2023	135	04/26/2023	INV	PD	Produce
121213	99031	R. CRAIG STEPHENS	2302227	5037	04/26/2023	110296	04262023	31498	04/26/2023	55	04/26/2023	INV	PD	Produce
120227	111391	RAISING CAN'ES	2307580	2307580A	04/11/2023	109383	04122023	38098	04/13/2023	180.18	04/11/2023	INV	PD	April Board meeting meal
120647	111391	RAISING CAN'ES	2307602	2307602A	04/17/2023	109780	04172023	38172	04/17/2023	120	04/17/2023	INV	PD	Box lunches for Student PAC on
120629	106259	RALLY ZONE TEES	13109171	COOKEFD23R	04/17/2023		SACHECK	6291	04/17/2023	2010.5	04/17/2023	INV	PD	
121186	106259	RALLY ZONE TEES	13001573	JACKETS23R	04/24/2023		SACHECK	6313	04/24/2023	300	04/24/2023	INV	PD	
121187	106259	RALLY ZONE TEES	13001583	JACKET SWIM Q0221230	04/24/2023		SACHECK	6313	04/24/2023	72	04/24/2023	INV	PD	
121342	106259	RALLY ZONE TEES	13001562	CHSXCEMB32023	04/28/2023		SACHECK	6338	04/28/2023	583.25	04/28/2023	INV	PD	
120640	105567	CYNTHIA RAMOS	2307123	2307123/REIMB	04/17/2023	109773	04172023	38173	04/17/2023	679.92	04/17/2023	INV	PD	Travel Reimbursement
120275	109701	RANGERS BASEBAL EXPRESS LLC		8193268-2/14/23	04/13/2023		SACHECK	6281	04/13/2023	1369.5	04/13/2023	INV	PD	
120849	21777	SHAWN RASBERRY	2301016	04-14-23/RASBERRY	04/18/2023	109964	04192023	38218	04/19/2023	175	04/18/2023	INV	PD	Non Cisd workers/officials/tra
119742	105295	CURTIS REYNOLDS	2306215	MAR 23/CREYNOLDS	04/05/2023	108983	04052023	37967	04/05/2023	87.35	04/05/2023	INV	PD	March 2023 Mileage Reimburseme
119712	100521	DEBBIE REYNOLDS	2306277	MAR 23/DREYNOLDS	04/04/2023	108953	04052023	37968	04/05/2023	12.3	04/04/2023	INV	PD	March reimbursement
120977	19722	STEPHEN C. RHODES	2307734	04-14-2023/RHODES	04/21/2023	110072	04212023	38257	04/21/2023	105	04/21/2023	INV	PD	Non Cisd workers/officials/tra
119640	109249	KRISTI RHONE	2306662	MAR 23/RHONE	04/04/2023	108905	04052023	37969	04/05/2023	107.28	04/04/2023	INV	PD	MARCH 2023 MONTHLY MILEAGE
121092	109249	KRISTI RHONE	2307067	2307067/REIMB	04/24/2023	110186	04242023	38292	04/24/2023	420.5	04/24/2023	INV	PD	TRAVEL EXPENSES RELATED TO AAS

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
121384	107994	RISE DISPLAY	2305329	106916	04/28/2023	110427	04282023	38357	04/28/2023	629.1	04/28/2023	INV	PD	Renewal of license for stock m
119805	105617	SONYA RIVAS	2306902	MAR 23/RIVAS	04/05/2023	109006	04052023	37970	04/05/2023	25.11	04/05/2023	INV	PD	march miles for mail
121362	110067	RIVERSIDE INSIGHTS	2307764	INV163629	04/27/2023	110405	04282023	38358	04/28/2023	5582.5	04/27/2023	INV	PD	COGNITIVE ABILITIES TEST (CogA
121404	111062	COBETTE RIZA	2307079	APR 23/RIZA	04/28/2023	110447	04282023	38359	04/28/2023	26.43	04/28/2023	INV	PD	APRIL 2023 MONTHLY MILEAGE
119595	106901	DARYL ROBBINS	2306695	MAR 23/Robbins	04/03/2023	108867	04032023	37899	04/03/2023	10.04	04/03/2023	INV	PD	MARCH 2023 MONTHLY MILEAGE
119602	110094	CYNTHIA ROCHA	2307336	2307336/REIMB	04/03/2023	108875	04032023	37900	04/03/2023	66	04/03/2023	INV	PD	Meal reimbursement FCCLA state
119947	99125	ROCHESTER 100 INC.	2307134	INV047070	04/06/2023	109149	04062023	38019	04/06/2023	852.5	04/06/2023	INV	PD	Nicky's Folders
119743	111099	ALLISON RODDEN	2306238	MAR 23/RODDEN	04/05/2023	108984	04052023	37971	04/05/2023	4.19	04/05/2023	INV	PD	March 2023 Reimbursement for t
120474	109528	DAISY RODRIGUEZ	13750260	13750260/REFUND	04/14/2023		SACHECK	6108	04/14/2023	400	04/14/2023	INV	PD	
120978	111593	GABRIEL RODRIGUEZ	2307734	04-10-23/RODRIGUEZ	04/21/2023	110073	04212023	38258	04/21/2023	165	04/21/2023	INV	PD	Non CISD workers/officials/tra
121100	111593	GABRIEL RODRIGUEZ	2307734	04-10-2023/RODRIGUEZ	04/24/2023	110194	04242023	38293	04/24/2023	165	04/24/2023	INV	PD	Non CISD workers/officials/tra
119685	110803	XAVIER RODRIGUEZ		03-29-23/RODRIGUEZ	04/04/2023		SACHECK	6235	04/05/2023	131.48	04/04/2023	INV	PD	
120543	16863	ROGER'S LUBE SERVICE	2305160	41808	04/14/2023	109681	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120544	16863	ROGER'S LUBE SERVICE	2305160	41807	04/14/2023	109682	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120545	16863	ROGER'S LUBE SERVICE	2305160	41800	04/14/2023	109683	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120546	16863	ROGER'S LUBE SERVICE	2305160	41796	04/14/2023	109684	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120547	16863	ROGER'S LUBE SERVICE	2305160	41793	04/14/2023	109685	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120548	16863	ROGER'S LUBE SERVICE	2305160	41791	04/14/2023	109686	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120549	16863	ROGER'S LUBE SERVICE	2305160	41789	04/14/2023	109687	04142023	38138	04/14/2023	25.5	04/14/2023	INV	PD	Inspections - January
120550	16863	ROGER'S LUBE SERVICE	2305160	41786	04/14/2023	109688	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120551	16863	ROGER'S LUBE SERVICE	2305160	41788	04/14/2023	109689	04142023	38138	04/14/2023	25.5	04/14/2023	INV	PD	Inspections - January
120552	16863	ROGER'S LUBE SERVICE	2305160	41780	04/14/2023	109690	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120553	16863	ROGER'S LUBE SERVICE	2305160	41779	04/14/2023	109691	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120554	16863	ROGER'S LUBE SERVICE	2305160	41770	04/14/2023	109692	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120555	16863	ROGER'S LUBE SERVICE	2305160	41745	04/14/2023	109693	04142023	38138	04/14/2023	7	04/14/2023	INV	PD	Inspections - January
120556	16863	ROGER'S LUBE SERVICE	2305160	41149	04/14/2023	109694	04142023	38138	04/14/2023	25.5	04/14/2023	INV	PD	Inspections - January
119709	101186	ROMEO MUSIC	13041180	64788	04/04/2023		SACHECK	6236	04/05/2023	99	04/04/2023	INV	PD	
120144	101186	ROMEO MUSIC	13041184	64812	04/11/2023		SACHECK	6267	04/11/2023	50	04/11/2023	INV	PD	
119708	111150	LORI ROQUE	2306673	MAR 23/ROQUE	04/04/2023	108950	04052023	37972	04/05/2023	39.68	04/04/2023	INV	PD	MARCH 2023 MONTHLY MILEAGE
121403	111150	LORI ROQUE	2307082	APR 23/ROQUE	04/28/2023	110446	04282023	38360	04/28/2023	26.94	04/28/2023	INV	PD	APRIL 2023 MONTHLY MILEAGE
119664	104893	ROSCOE'S SMOKEHOUSE BBQ	13001596	13001596A	04/04/2023		SACHECK	6237	04/05/2023	2100	04/04/2023	INV	PD	
120396	100997	ROWLETT HARDWARE	2307566	A333050	04/14/2023	109538	04142023	38274	04/24/2023	18.95	04/14/2023	INV	PD	SMS/MRT/GER-irrigation/fence/p
120397	100997	ROWLETT HARDWARE	2307566	A333074	04/14/2023	109539	04142023	38274	04/24/2023	0.99	04/14/2023	INV	PD	SMS/MRT/GER-irrigation/fence/p
120398	100997	ROWLETT HARDWARE	2306507	B349971	04/13/2023	109540	04142023	38274	04/24/2023	53.94	04/13/2023	INV	PD	MAR FY23/Open
120399	100997	ROWLETT HARDWARE	2307529	B350022	04/13/2023	109541	04142023	38274	04/24/2023	8.43	04/13/2023	INV	PD	CHS-misc MRO supplies/parts
120400	100997	ROWLETT HARDWARE	2307567	A333147	04/13/2023	109542	04142023	38274	04/24/2023	4.03	04/13/2023	INV	PD	GRND-misc supplies/parts
120401	100997	ROWLETT HARDWARE	2307568	A333153	04/13/2023	109543	04142023	38274	04/24/2023	34.99	04/13/2023	INV	PD	ATH-tools and misc supplies
120402	100997	ROWLETT HARDWARE	2307567	B350421	04/13/2023	109544	04142023	38274	04/24/2023	6.58	04/13/2023	INV	PD	GRND-misc supplies/parts
120403	100997	ROWLETT HARDWARE	2307567	A333712	04/13/2023	109545	04142023	38274	04/24/2023	41.97	04/13/2023	INV	PD	GRND-misc supplies/parts
120404	100997	ROWLETT HARDWARE	2307568	B351076	04/13/2023	109546	04142023	38274	04/24/2023	23.97	04/13/2023	INV	PD	ATH-tools and misc supplies
120405	100997	ROWLETT HARDWARE	2307529	A334328	04/13/2023	109547	04142023	38274	04/24/2023	53.47	04/13/2023	INV	PD	CHS-misc MRO supplies/parts
120406	100997	ROWLETT HARDWARE	2307568	B351323	04/13/2023	109548	04142023	38274	04/24/2023	298.95	04/13/2023	INV	PD	ATH-tools and misc supplies
120407	100997	ROWLETT HARDWARE	2306507	A334436	04/13/2023	109549	04142023	38274	04/24/2023	7.58	04/13/2023	INV	PD	MAR FY23/Open
120408	100997	ROWLETT HARDWARE	2307566	B351427	04/13/2023	109550	04142023	38274	04/24/2023	1.97	04/13/2023	INV	PD	SMS/MRT/GER-irrigation/fence/p
120409	100997	ROWLETT HARDWARE	2307529	B351773	04/13/2023	109551	04142023	38274	04/24/2023	23.56	04/13/2023	INV	PD	CHS-misc MRO supplies/parts
120410	100997	ROWLETT HARDWARE	2307568	B351944	04/13/2023	109552	04142023	38274	04/24/2023	84.98	04/13/2023	INV	PD	ATH-tools and misc supplies
120411	100997	ROWLETT HARDWARE	2307567	A335002	04/13/2023	109553	04142023	38274	04/24/2023	69.58	04/13/2023	INV	PD	GRND-misc supplies/parts
120412	100997	ROWLETT HARDWARE	2306507	B352306	04/13/2023	109554	04142023	38274	04/24/2023	16.5	04/13/2023	INV	PD	MAR FY23/Open
120413	100997	ROWLETT HARDWARE	2307567	B352312	04/13/2023	109555	04142023	38274	04/24/2023	6.27	04/13/2023	INV	PD	GRND-misc supplies/parts
120414	100997	ROWLETT HARDWARE	2307566	A335359	04/13/2023	109556	04142023	38274	04/24/2023	9.58	04/13/2023	INV	PD	SMS/MRT/GER-irrigation/fence/p
120415	100997	ROWLETT HARDWARE	2306507	B352400	04/13/2023	109557	04142023	38274	04/24/2023	4.38	04/13/2023	INV	PD	MAR FY23/Open
120417	100997	ROWLETT HARDWARE	2300358	B351329	04/14/2023	109559	04142023	31476	04/14/2023	48.48	04/14/2023	INV	PD	CISD Child Nutrition/Rowlett's
120418	100997	ROWLETT HARDWARE	2300358	B351736	04/14/2023	109560	04142023	31476	04/14/2023	17.4	04/14/2023	INV	PD	CISD Child Nutrition/Rowlett's
120419	100997	ROWLETT HARDWARE	2300358	B351738	04/14/2023	109561	04142023	31476	04/14/2023	17.58	04/14/2023	INV	PD	CISD Child Nutrition/Rowlett's

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120420	100997	ROWLETT HARDWARE	2300358	B351974	04/14/2023	109562	04142023	31476	04/14/2023	7.99	04/14/2023	INV	PD	CISD Child Nutrition/Rowlett's
120421	100997	ROWLETT HARDWARE	2300358	B352327	04/14/2023	109563	04142023	31476	04/14/2023	9.99	04/14/2023	INV	PD	CISD Child Nutrition/Rowlett's
120422	100997	ROWLETT HARDWARE	2300358	A335482	04/14/2023	109564	04142023	31476	04/14/2023	6.52	04/14/2023	INV	PD	CISD Child Nutrition/Rowlett's
120423	100997	ROWLETT HARDWARE	2300358	B352718	04/14/2023	109565	04142023	31476	04/14/2023	25.05	04/14/2023	INV	PD	CISD Child Nutrition/Rowlett's
121420	108880	JACQUELINE RUDDICK	2306875	04-25-23/RUDDICK	04/28/2023	110463	04282023	38361	04/28/2023	200	04/28/2023	INV	PD	band judge
120498	111313	RUNNELS WRAP LLC	2306527	2391	04/14/2023	109636	04142023	38139	04/14/2023	360	04/14/2023	INV	PD	MAR FY23/Open
120499	111313	RUNNELS WRAP LLC	2306527	2393	04/14/2023	109637	04142023	38139	04/14/2023	250	04/14/2023	INV	PD	MAR FY23/Open
120963	111313	RUNNELS WRAP LLC	2307264	2392	04/20/2023	110058	04212023	38259	04/21/2023	625	04/20/2023	INV	PD	APR FY23/Open
120964	111313	RUNNELS WRAP LLC	2307665	2420	04/20/2023	110059	04212023	38259	04/21/2023	600	04/20/2023	INV	PD	CHS-glass services/admissions
120527	111575	JOHN RUTLEDGE	2301005	04-04-23/RUTLEDGE	04/14/2023	109665	04142023	38140	04/14/2023	110	04/14/2023	INV	PD	Non CISD workers/officials/tra
121193	105618	CIRO SALAZAR	13001651	13001651/REIMB	04/26/2023		SACHECK	6131	04/26/2023	25	04/26/2023	INV	PD	
121234	105618	CIRO SALAZAR	13001641	13001641/REIMB	04/26/2023		SACHECK	6131	04/26/2023	50	04/26/2023	INV	PD	
119586	108613	TERI SALGADO	2306316	MAR 23/SALGADO	04/03/2023	108858	04032023	37901	04/03/2023	28.68	04/03/2023	INV	PD	TRAVEL MILEAGE REIMBURSEMENT M
121363	107449	SAM PACK'S FIVE STAR FORD	2307510	NEF31038	04/27/2023	110406	04282023	38362	04/28/2023	49775	04/27/2023	INV	PD	2022 Ford F-250
121285	8680	SAM'S CLUB DIRECT	13001543	000000/4-19-23	04/26/2023		SACHECK	6339	04/28/2023	232.66	04/26/2023	INV	PD	
120854	111590	MARK SANCHEZ	2307707	4	04/18/2023	109969	04192023	38219	04/19/2023	190	04/18/2023	INV	PD	Violin Accompanist-CHOIR
120847	108428	SANDRA MERCURI EDUCATIONAL CON	2306225	033023	04/18/2023	109962	04192023	38220	04/19/2023	9000	04/18/2023	INV	PD	march coaching for dual langua
119801	20673	SCHOLASTIC BOOK FAIRS, INC.	13041154	W524446BF	04/05/2023		SACHECK	6238	04/05/2023	49	04/05/2023	INV	PD	
119802	20673	SCHOLASTIC BOOK FAIRS, INC.	13041179	W524446BF0	04/05/2023		SACHECK	6238	04/05/2023	2234.22	04/05/2023	INV	PD	
120295	2790	SCHOLASTIC, INC	2307122	48314840	04/13/2023	109438	04122023	7411	04/13/2023	772.08	04/13/2023	INV	PD	Books
121409	22214	SCHOOL NURSE SUPPLY, INC.	2307454	0945512-IN	04/28/2023	110452	04282023	38363	04/28/2023	1399.13	04/28/2023	INV	PD	Clinic supplies
119617	774	SCHOOL SPECIALTY LLC	2306972	208132073393	04/03/2023	108883	04032023	37902	04/03/2023	13.95	04/03/2023	INV	PD	staples, large, small, mini bi
119945	774	SCHOOL SPECIALTY LLC	2306972	208132084395	04/06/2023	109147	04062023	38020	04/06/2023	654.38	04/06/2023	INV	PD	staples, large, small, mini bi
119946	774	SCHOOL SPECIALTY LLC	2306972	208132088385	04/06/2023	109148	04062023	38020	04/06/2023	61.82	04/06/2023	INV	PD	staples, large, small, mini bi
121277	774	SCHOOL SPECIALTY LLC	2307740	208132209770	04/26/2023	110341	04262023	38313	04/26/2023	85.05	04/26/2023	INV	PD	Tardy slip books for the recep
119626	21129	SCOTT PORTER, JOHNSON COUNTY TA	2300301	TAX STMT 2022	04/04/2023	108892	04052023	37973	04/05/2023	42350.4	04/04/2023	INV	PD	Tax Collections Services
120676	21129	SCOTT PORTER, JOHNSON COUNTY TA	2307180	1344400/REGIS	04/17/2023	109808	04172023	38174	04/17/2023	8.25	04/17/2023	INV	PD	APR FY23/Open
120677	21129	SCOTT PORTER, JOHNSON COUNTY TA	2307180	9066415/REGIS	04/17/2023	109809	04172023	38175	04/17/2023	7.5	04/17/2023	INV	PD	APR FY23/Open
119955	107024	SEA LIFE GRAPEVINE AQUARIUM RESE	13109106	13109106/FT	04/06/2023		SACHECK	6246	04/06/2023	728	04/06/2023	INV	PD	
120105	111184	HANNAH SEAY, SLP	2306377	MAR 23/SEAY	04/10/2023	109295	04102023	38033	04/10/2023	40.74	04/10/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
121374	109444	SECURED MOBILITY, LLC	2301173	1159989	04/28/2023	110417	04282023	38364	04/28/2023	2730	04/28/2023	INV	PD	Blank Smart tag IDs
121375	109444	SECURED MOBILITY, LLC		1109598	04/28/2023	110418	04282023	38364	04/28/2023	500	04/28/2023	INV	PD	Past due invoice PO#2203866
120955	111239	KEITH SEMM	2307263	APR 23/SEMM	04/20/2023	110050	04212023	38260	04/21/2023	123.28	04/20/2023	INV	PD	APR FY23/Open Safety Training
121416	111026	MEGAN SEYMORE	2306882	04-25-23/SEYMORE	04/28/2023	110459	04282023	38365	04/28/2023	200	04/28/2023	INV	PD	band judge
120500	811	SHERWIN WILLIAMS COMPANY	2307538	5366-5	04/14/2023	109638	04142023	38141	04/14/2023	97.2	04/14/2023	INV	PD	MNT-paint for barricades
121146	811	SHERWIN WILLIAMS COMPANY	2307720	5662-7	04/24/2023	110239	04242023	38294	04/24/2023	56.43	04/24/2023	INV	PD	YIS-paint for ticket booth
120484	11929	SHI GOVERNMENT SOLUTIONS, INC	2306803	G800486290	04/14/2023	109622	04142023	38142	04/14/2023	1805.96	04/14/2023	INV	PD	Contract# 200105 Perle Device
119633	110984	SHAWN SHOCKLER	2306461	MAR 23/SHOCKLER	04/04/2023	108899	04052023	37974	04/05/2023	9.28	04/04/2023	INV	PD	Travel - March 2023
121422	110984	SHAWN SHOCKLER	2307258	APR 23/SHOCKLER	04/28/2023	110465	04282023	38366	04/28/2023	78.11	04/28/2023	INV	PD	Travel - April 2023
121233	108272	SIGN GYPSIES-CLEBURNE		334958-000376	04/26/2023		SACHECK	6327	04/26/2023	122	04/26/2023	INV	PD	
120230	111555	SILENT EVENTS, INC.	13109167	230278	04/13/2023		SACHECK	6282	04/13/2023	728	04/13/2023	INV	PD	
120280	4172	SIX FLAGS OVER TEXAS/HURRICANE H	13108051	TKORD010005841636	04/13/2023		SACHECK	6283	04/13/2023	1679.4	04/13/2023	INV	PD	
120281	4172	SIX FLAGS OVER TEXAS/HURRICANE H	13108012	TKORD0100058416360	04/13/2023		SACHECK	6283	04/13/2023	6549.66	04/13/2023	INV	PD	
120914	107970	CENTRICITY/ E GROUP INC.	13001518	168364-1	04/20/2023		SACHECK	6125	04/21/2023	330	04/20/2023	INV	PD	
120802	110729	SMALL TOWN GIRL SHIRTS & MORE, LI	13103020	0001929	04/18/2023		SACHECK	6299	04/19/2023	40	04/18/2023	INV	PD	
119661	103317	ALYSON SMITH	2306078	2306078/REIMB	04/04/2023	108926	04052023	37975	04/05/2023	10.84	04/04/2023	INV	PD	HOTEL ADVANCE MEAL REIMBURSEME
121417	110964	TERI SMOOT	2306881	04-25-23/SMOOT	04/28/2023	110460	04282023	38367	04/28/2023	200	04/28/2023	INV	PD	band judge
120302	103957	SOLAR SUPPLY	2300361	1653292	04/13/2023	109445	04122023	31472	04/13/2023	14.64	04/13/2023	INV	PD	CISD Child Nutrition/Emergency
120303	103957	SOLAR SUPPLY	2300361	1653040	04/13/2023	109446	04122023	31472	04/13/2023	63.24	04/13/2023	INV	PD	CISD Child Nutrition/Emergency
120304	103957	SOLAR SUPPLY	2300361	1653035	04/13/2023	109447	04122023	31472	04/13/2023	479.67	04/13/2023	INV	PD	CISD Child Nutrition/Emergency
120305	103957	SOLAR SUPPLY	2300361	1653006	04/13/2023	109448	04122023	31472	04/13/2023	33.19	04/13/2023	INV	PD	CISD Child Nutrition/Emergency
120307	103957	SOLAR SUPPLY	2300361	1652969	04/13/2023	109450	04122023	31472	04/13/2023	17.8	04/13/2023	INV	PD	CISD Child Nutrition/Emergency
120691	103957	SOLAR SUPPLY	2307637	1654510	04/17/2023	109823	04172023	38176	04/17/2023	8.82	04/17/2023	INV	PD	TRK 669 - truck stock
120692	103957	SOLAR SUPPLY	2307637	1654507	04/17/2023	109824	04172023	38176	04/17/2023	903.7	04/17/2023	INV	PD	TRK 669 - truck stock

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
120693	103957	SOLAR SUPPLY	2307637	1654506	04/17/2023	109825	04172023	38176	04/17/2023	200.99	04/17/2023	INV	PD	TRK 669 - truck stock
120694	103957	SOLAR SUPPLY	2307637	1654502	04/17/2023	109826	04172023	38176	04/17/2023	14.01	04/17/2023	INV	PD	TRK 669 - truck stock
120876	103957	SOLAR SUPPLY	2306643	1654509	04/19/2023	109991	04192023	31487	04/19/2023	15.77	04/19/2023	INV	PD	Additional Funds for PO 230036
120877	103957	SOLAR SUPPLY	2303845	1654534	04/19/2023	109992	04192023	31487	04/19/2023	424.77	04/19/2023	INV	PD	Emergency Refrigerant as neede
119639	110980	GLORIANN HEREDIA-SOTO	2307345	MAR 23/HEREDIA	04/04/2023	108904	04052023	37976	04/05/2023	58.16	04/04/2023	INV	PD	March 2023 reimbursement
119717	872	SOUTHWEST INTERNATIONAL TRUCKS	2306405	02P130133	04/04/2023	108958	04052023	37977	04/05/2023	1288.76	04/04/2023	INV	PD	Parts for Repair-Per buy board
119718	872	SOUTHWEST INTERNATIONAL TRUCKS	2306405	02P130017	04/04/2023	108959	04052023	37977	04/05/2023	1432.39	04/04/2023	INV	PD	Parts for Repair-Per buy board
119719	872	SOUTHWEST INTERNATIONAL TRUCKS	2306405	02P129330	04/04/2023	108960	04052023	37977	04/05/2023	40.19	04/04/2023	INV	PD	Parts for Repair-Per buy board
119720	872	SOUTHWEST INTERNATIONAL TRUCKS	2306405	02P129318	04/04/2023	108961	04052023	37977	04/05/2023	87.97	04/04/2023	INV	PD	Parts for Repair-Per buy board
119721	872	SOUTHWEST INTERNATIONAL TRUCKS	2306405	02P128199	04/04/2023	108962	04052023	37977	04/05/2023	1249.19	04/04/2023	INV	PD	Parts for Repair-Per buy board
119722	872	SOUTHWEST INTERNATIONAL TRUCKS	2306405	02P128526	04/04/2023	108963	04052023	37977	04/05/2023	453.52	04/04/2023	INV	PD	Parts for Repair-Per buy board
119723	872	SOUTHWEST INTERNATIONAL TRUCKS	2306405	02P128613	04/04/2023	108964	04052023	37977	04/05/2023	1446.55	04/04/2023	INV	PD	Parts for Repair-Per buy board
119724	872	SOUTHWEST INTERNATIONAL TRUCKS	2306644	02P128136	04/04/2023	108965	04052023	37977	04/05/2023	1465.59	04/04/2023	INV	PD	Parts for Repair-Per buy board
119725	872	SOUTHWEST INTERNATIONAL TRUCKS	2306644	02P128163	04/04/2023	108966	04052023	37977	04/05/2023	316.19	04/04/2023	INV	PD	Parts for Repair-Per buy board
119726	872	SOUTHWEST INTERNATIONAL TRUCKS	2306644	02P128052	04/04/2023	108967	04052023	37977	04/05/2023	4161.53	04/04/2023	INV	PD	Parts for Repair-Per buy board
119727	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P128076	04/04/2023	108968	04052023	37977	04/05/2023	63.59	04/04/2023	INV	PD	Parts for Repair-Per buy board
119728	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P127895	04/04/2023	108969	04052023	37977	04/05/2023	907.78	04/04/2023	INV	PD	Parts for Repair-Per buy board
119729	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P127536	04/04/2023	108970	04052023	37977	04/05/2023	222.78	04/04/2023	INV	PD	Parts for Repair-Per buy board
119730	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P127415	04/04/2023	108971	04052023	37977	04/05/2023	102.38	04/04/2023	INV	PD	Parts for Repair-Per buy board
119731	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P127346	04/04/2023	108972	04052023	37977	04/05/2023	1654.39	04/04/2023	INV	PD	Parts for Repair-Per buy board
119732	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P127285	04/04/2023	108973	04052023	37977	04/05/2023	368.78	04/04/2023	INV	PD	Parts for Repair-Per buy board
120888	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P133061	04/19/2023	110003	04192023	38221	04/19/2023	413.14	04/19/2023	INV	PD	Parts for Repair-Per buy board
120889	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P132843	04/19/2023	110004	04192023	38221	04/19/2023	45.39	04/19/2023	INV	PD	Parts for Repair-Per buy board
120890	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P130889	04/19/2023	110005	04192023	38221	04/19/2023	23.39	04/19/2023	INV	PD	Parts for Repair-Per buy board
120891	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P129708	04/19/2023	110006	04192023	38221	04/19/2023	142.59	04/19/2023	INV	PD	Parts for Repair-Per buy board
120892	872	SOUTHWEST INTERNATIONAL TRUCKS	2307358	02P130227	04/19/2023	110007	04192023	38221	04/19/2023	5665.39	04/19/2023	INV	PD	Parts for Repair-Per buy board
121377	872	SOUTHWEST INTERNATIONAL TRUCKS		02P122511	04/28/2023	110420	04282023	38368	04/28/2023	655.97	04/28/2023	INV	PD	Past due
121378	872	SOUTHWEST INTERNATIONAL TRUCKS		02P119381	04/28/2023	110421	04282023	38368	04/28/2023	190.78	04/28/2023	INV	PD	Past due
121379	872	SOUTHWEST INTERNATIONAL TRUCKS		02P125272	04/28/2023	110422	04282023	38368	04/28/2023	-57.6	04/28/2023	CRM	PD	Credit
121380	872	SOUTHWEST INTERNATIONAL TRUCKS		02P119337	04/28/2023	110423	04282023	38368	04/28/2023	-133.12	04/28/2023	CRM	PD	Credit
121381	872	SOUTHWEST INTERNATIONAL TRUCKS		02P119696	04/28/2023	110424	04282023	38368	04/28/2023	-480	04/28/2023	CRM	PD	Credit
121237	97619	SPLASH STATION	13107201	13107201/RENTAL	04/26/2023		SACHECK	6132	04/26/2023	193.75	04/26/2023	INV	PD	
121238	97619	SPLASH STATION	13107202	13107202/RENTAL	04/26/2023		SACHECK	6132	04/26/2023	193.75	04/26/2023	INV	PD	
121239	97619	SPLASH STATION	13107198	13107198/RENTAL	04/26/2023		SACHECK	6132	04/26/2023	193.75	04/26/2023	INV	PD	
121240	97619	SPLASH STATION	13107196	13107196/RENTAL	04/26/2023		SACHECK	6323	04/26/2023	193.75	04/26/2023	INV	PD	
121167	98979	STANDING CHAPTER 13 TRUSTEE		121167	04/25/2023	110260	April	31407	04/25/2023	90	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
119630	22640	STAPLES ADVANTAGE	2306850	3533787073	04/04/2023	108896	04052023	37978	04/05/2023	324.24	04/04/2023	INV	PD	File folders, wipes, pencil sh
119658	22640	STAPLES ADVANTAGE	2306851	3533787075	04/04/2023	108923	04052023	37978	04/05/2023	801.69	04/04/2023	INV	PD	Coloredpaper, folders, markers
119659	22640	STAPLES ADVANTAGE	2306851	3533787077	04/04/2023	108924	04052023	37978	04/05/2023	13.64	04/04/2023	INV	PD	Coloredpaper, folders, markers
120311	22640	STAPLES ADVANTAGE	2306852	3533787078	04/13/2023	109454	04122023	31473	04/13/2023	71.69	04/13/2023	INV	PD	Coffee Maker/Coffee
120312	22640	STAPLES ADVANTAGE	2306852	3533787079	04/13/2023	109455	04122023	31473	04/13/2023	27.49	04/13/2023	INV	PD	Coffee Maker/Coffee
120477	22640	STAPLES ADVANTAGE	2306851	3534596255	04/14/2023	109616	04142023	38143	04/14/2023	29.5	04/14/2023	INV	PD	Coloredpaper, folders, markers
120532	22640	STAPLES ADVANTAGE	2305901	3530909784	04/14/2023	109670	04142023	38143	04/14/2023	173.86	04/14/2023	INV	PD	label printer labels, packing
120533	22640	STAPLES ADVANTAGE	2305901	3530400179	04/14/2023	109671	04142023	38143	04/14/2023	173.86	04/14/2023	INV	PD	label printer labels, packing
120534	22640	STAPLES ADVANTAGE	2305901	3534596251	04/14/2023	109672	04142023	38143	04/14/2023	-173.86	04/14/2023	CRM	PD	label printer labels, packing
120672	22640	STAPLES ADVANTAGE	2307468	3535247690	04/17/2023	109804	04172023	38177	04/17/2023	151.48	04/17/2023	INV	PD	Colored paper, batteries, labe
120697	22640	STAPLES ADVANTAGE	2307132	3534596257	04/17/2023	109829	04192023	31488	04/19/2023	8.37	04/17/2023	INV	PD	ink
120698	22640	STAPLES ADVANTAGE	2307132	3534596258	04/17/2023	109830	04192023	31488	04/19/2023	55.99	04/17/2023	INV	PD	ink
120699	22640	STAPLES ADVANTAGE	2307132	3534596256	04/17/2023	109831	04192023	31488	04/19/2023	569.5	04/17/2023	INV	PD	ink
120812	22640	STAPLES ADVANTAGE	13041169	3534596243	04/19/2023		SACHECK	6300	04/19/2023	592.46	04/19/2023	INV	PD	
120827	22640	STAPLES ADVANTAGE	2307508	3535247689	04/18/2023	109942	04192023	38222	04/19/2023	110.54	04/18/2023	INV	PD	Toner for ISS printer
121227	22640	STAPLES ADVANTAGE	2307558	353578212	04/26/2023	110308	04262023	38314	04/26/2023	530.26	04/26/2023	INV	PD	Printer ink, pens, folder
121271	22640	STAPLES ADVANTAGE	2306888	3535678210	04/26/2023	110334	04262023	38314	04/26/2023	275.87	04/26/2023	INV	PD	MARCH 2023 OFFICE -Sticky notes
121322	22640	STAPLES ADVANTAGE	2306497	3534596248	04/27/2023	110371	04282023	38369	04/28/2023	43.25	04/27/2023	INV	PD	MAR FY23/Open-office supplies

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
121323	22640	STAPLES ADVANTAGE	2306497	3534596246	04/27/2023	110372	04282023	38369	04/28/2023	47.74	04/27/2023	INV	PD	MAR FY23/Open-office supplies
121412	99034	RENEE STEWART	2305914	2305914/REIMB	04/28/2023	110455	04282023	38370	04/28/2023	227.94	04/28/2023	INV	PD	Estimated travel expenses
120211	110218	STING BISTRO & CATERING	13001595	210240	04/11/2023		SACHECK	6284	04/13/2023	150	04/11/2023	INV	PD	
120334	110218	STING BISTRO & CATERING	2302882	210230	04/13/2023	109477	04122023	38099	04/13/2023	375	04/13/2023	INV	PD	Catering for EB night-Oct 5-ES
120943	110218	STING BISTRO & CATERING	13001555	210270	04/20/2023		SACHECK	6310	04/21/2023	150	04/20/2023	INV	PD	
120954	110218	STING BISTRO & CATERING	2301229	21026	04/20/2023	110049	04212023	38261	04/21/2023	250	04/20/2023	INV	PD	Working lunch
120987	110218	STING BISTRO & CATERING	2307751	21025	04/21/2023	110082	04212023	38261	04/21/2023	1200	04/21/2023	INV	PD	meals for after school meeting
121269	110218	STING BISTRO & CATERING	2307504	210280	04/26/2023	110333	04262023	38315	04/26/2023	650	04/26/2023	INV	PD	2023 Jacket Jaunt Senior Tour
119705	6668	CHARLOTTE STONE	2306595	MAR 23/STONE	04/04/2023	108947	04052023	37979	04/05/2023	154.19	04/04/2023	INV	PD	MARCH 2023 MONTHLY MILEAGE
120510	98464	JOHN M. STRINGER	2306856	03-13-23/STRINGER	04/14/2023	109648	04142023	38144	04/14/2023	72.5	04/14/2023	INV	PD	CHS Boys Soccer/Officials/Work
120511	98464	JOHN M. STRINGER	2306855	03-13-2023/STRINGER	04/14/2023	109649	04142023	38144	04/14/2023	72.5	04/14/2023	INV	PD	CHS girls Soccer/Officials/Wor
120185	99826	SUNBELT RENTALS	2305781	136446589-0001	04/11/2023	109342	04122023	38100	04/13/2023	200.45	04/11/2023	INV	PD	FEB FY23/Open
120186	99826	SUNBELT RENTALS	2305781	136707798-0002	04/11/2023	109343	04122023	38100	04/13/2023	726.44	04/11/2023	INV	PD	FEB FY23/Open
120965	99826	SUNBELT RENTALS	2306505	136936040-0002	04/20/2023	110060	04212023	38262	04/21/2023	952.54	04/20/2023	INV	PD	MAR FY23/Open
121252	8818	SUPER 8 MOTEL	2307787	2307787/ADV	04/26/2023	110316	04262023	38316	04/26/2023	246.81	04/26/2023	INV	PD	Student rooms for Poultry and
119806	102900	SUPERIOR PEDIATRIC CARE, INC.	2306641	03/1-31/23 INV	04/05/2023	109007	04052023	37980	04/05/2023	4251.65	04/05/2023	INV	PD	CONTRACTED PHYSICAL THERAPY SE
119808	102900	SUPERIOR PEDIATRIC CARE, INC.	2306551	3/1-31/23 INV	04/05/2023	109008	04052023	37980	04/05/2023	476.45	04/05/2023	INV	PD	CONTRACTED PHYSICAL THERAPY SE
119951	102900	SUPERIOR PEDIATRIC CARE, INC.	2306642	03/01-31/2023 INV	04/06/2023	109153	04062023	38021	04/06/2023	4085.25	04/06/2023	INV	PD	CONTRACTED CERTIFIED OCCUPATIO
121388	111052	RAIGAN SWAIM	2303814	2307941/REIMB	04/28/2023	110431	04282023	38371	04/28/2023	224.18	04/28/2023	INV	PD	Hotel,meals,park-NAEA conventi
120895	106108	SWINK AIR AND HYDRAULICS	2300039	21474	04/19/2023	110010	04192023	38223	04/19/2023	500	04/19/2023	INV	PD	Yearly service for lift
119958	101904	TAFE-TEXAS ASSOC OF FUTURE EDUCA	13001572	8123	04/06/2023		SACHECK	6100	04/06/2023	175	04/06/2023	INV	PD	
119616	4639	TAGT	2307114	16667	04/03/2023	108882	04032023	37903	04/03/2023	275	04/03/2023	INV	PD	Michelle Smith Registration fo
120985	10614	TASB, INC	2307092	640516	04/21/2023	110080	04212023	38263	04/21/2023	175	04/21/2023	INV	PD	Administrative Assistant Conf.
119614	105871	SARAH TAYLOR	2306039	2306039/REIMB	04/03/2023	108880	04032023	37904	04/03/2023	230.49	04/03/2023	INV	PD	Reimburse travel to TASBO Annu
121165	96159	TCTA		121165	04/25/2023	1110258	April	31408	04/25/2023	36	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121287	3376	TEPSA	2308021	2308021/REGIS	04/27/2023	110350	04282023	38372	04/28/2023	514	04/27/2023	INV	PD	Tepsa Membership for Principal
119921	15926	TEXAS ASSOCIATION OF SCHOOL BUSIN	2307484	33179-2023	04/06/2023	109124	04062023	38022	04/06/2023	145	04/06/2023	INV	PD	Membership renewal
121276	97705	TEXAS BANDMASTERS ASSOCIATION	2307853	2307853/REGIS	04/26/2023	110340	04262023	38317	04/26/2023	175	04/26/2023	INV	PD	TBA registration for Hiller
120741	109025	TEXAS CHILDREN'S MUSEUM	13103070	13103070/FT	04/18/2023		SACHECK	6301	04/19/2023	328	04/18/2023	INV	PD	
120901	109025	TEXAS CHILDREN'S MUSEUM	13102083	13102083/FT	04/20/2023		SACHECK	6302	04/20/2023	390	04/20/2023	INV	PD	
120639	17319	TEXAS CHRISTIAN UNIVERSITY	2306923	05-14-23 INV	04/17/2023	109772	04172023	38178	04/17/2023	18274	04/17/2023	INV	PD	Cleburne High School Graduatio
119733	20361	TEXAS COMMISSION ON ENVIRONMEN	2305747	72E0006193	04/04/2023	108974	04052023	37981	04/05/2023	50	04/04/2023	INV	PD	Tier II Chemical Inventory Rep
120695	5304	TEXAS DEPT OF LICENSING & REGULAT	2307608	10156924	04/17/2023	109827	04172023	38179	04/17/2023	140	04/17/2023	INV	PD	MRT-Water Tube/boiler Inspecti
120130	11251	TEXAS HIGH SCHOOL BASS ASSOCIATI	13001608	903	04/11/2023		SACHECK	6268	04/11/2023	260	04/11/2023	INV	PD	
121172	103274	TEXAS INDUSTRIAL VOCATIONAL ASSO		121172	04/25/2023	110265	April	31409	04/25/2023	39.37	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120501	99525	TEXAS OVERHEAD DOOR CO	2306786	213952	04/14/2023	109639	04142023	38145	04/14/2023	275	04/14/2023	INV	PD	CHS-overhead door service
120475	20686	TEXAS PARKS & WILDLIFE	13041199	ORDER#1510785 ADD	04/14/2023		SACHECK	6287	04/14/2023	36	04/14/2023	INV	PD	
121424	107612	TEXAS POLITICAL SUBDIVISIONS	2307894	1638	04/28/2023	110468	04282023	38373	04/28/2023	6064.75	04/28/2023	INV	PD	Insurance Deductibles for Janu
121248	19305	TEXAS SCHOOL SAFETY CENTER	2307810	204873	04/26/2023	110314	04262023	38318	04/26/2023	350	04/26/2023	INV	PD	Registration
119790	109146	TEXAS SCHOOL NEUROPSYCHOLOGY &	2306822	1777	04/05/2023	108995	04052023	37982	04/05/2023	4942.8	04/05/2023	INV	PD	PROFESSIONAL CONTRACTED PSYCHO
121399	109146	TEXAS SCHOOL NEUROPSYCHOLOGY &	2306822	1788	04/28/2023	110442	04282023	38374	04/28/2023	5992.2	04/28/2023	INV	PD	PROFESSIONAL CONTRACTED PSYCHO
121324	111547	TEXAS SHRED INC.	2307089	54922	04/27/2023	110373	04282023	38375	04/28/2023	2641.5	04/27/2023	INV	PD	DST-Document shredding service
120983	108544	THE BACH COMPANY	2307621	INV255601	04/21/2023	110078	04212023	38264	04/21/2023	3958	04/21/2023	INV	PD	30 TI-84 Plus CE teacher pack
121002	106994	THE BANDWAGON MUSIC STORE & RE	2306940	0014153	04/21/2023	110097	04212023	38265	04/21/2023	3620	04/21/2023	INV	PD	Instrument repair and cleanin
121003	106994	THE BANDWAGON MUSIC STORE & RE	2306957	0014147	04/21/2023	110098	04212023	38265	04/21/2023	2566.05	04/21/2023	INV	PD	Reeds, Lyres, Oil,etc-BAND
120678	21110	THE BURLY CORPORATION OF NORTH	2307554	1331595	04/17/2023	109810	04172023	38180	04/17/2023	174.55	04/17/2023	INV	PD	ADA-fence/gates for retaining
121385	21375	THE FLIPPEN GROUP, LLC	2307830	66988	04/28/2023	110428	04282023	38376	04/28/2023	2600	04/28/2023	INV	PD	CKH contract training-LY
120347	108786	THE HOME DEPOT PRO	2306318	734246028	04/13/2023	109488	04142023	38146	04/14/2023	-122.1	04/13/2023	CRM	PD	Cleaning Supplies-March 2023
120348	108786	THE HOME DEPOT PRO	2306318	733798532	04/13/2023	109489	04142023	38146	04/14/2023	3813.9	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120349	108786	THE HOME DEPOT PRO	2306318	733798540	04/13/2023	109490	04142023	38146	04/14/2023	2597.46	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120350	108786	THE HOME DEPOT PRO	2306318	734011802	04/13/2023	109491	04142023	38146	04/14/2023	582.84	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120351	108786	THE HOME DEPOT PRO	2306318	734011810	04/13/2023	109492	04142023	38146	04/14/2023	9495.6	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120352	108786	THE HOME DEPOT PRO	2306318	734472129	04/13/2023	109493	04142023	38146	04/14/2023	122.1	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120353	108786	THE HOME DEPOT PRO	2306318	734246036	04/13/2023	109494	04142023	38146	04/14/2023	2124.77	04/13/2023	INV	PD	Cleaning Supplies-March 2023

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120354	108786	THE HOME DEPOT PRO	2306318	734246044	04/13/2023	109495	04142023	38146	04/14/2023	80.22	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120355	108786	THE HOME DEPOT PRO	2306318	734081714	04/13/2023	109496	04142023	38146	04/14/2023	122.1	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120356	108786	THE HOME DEPOT PRO	2306318	734703218	04/13/2023	109497	04142023	38146	04/14/2023	133.63	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120357	108786	THE HOME DEPOT PRO	2306318	734703226	04/13/2023	109498	04142023	38146	04/14/2023	859.54	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120358	108786	THE HOME DEPOT PRO	2306318	734703234	04/13/2023	109499	04142023	38146	04/14/2023	234.62	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120359	108786	THE HOME DEPOT PRO	2306318	734703242	04/13/2023	109500	04142023	38146	04/14/2023	63.12	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120360	108786	THE HOME DEPOT PRO	2306318	736419516	04/13/2023	109501	04142023	38146	04/14/2023	1130.6	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120361	108786	THE HOME DEPOT PRO	2306318	736419524	04/13/2023	109502	04142023	38146	04/14/2023	1377.4	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120362	108786	THE HOME DEPOT PRO	2306318	736872565	04/13/2023	109503	04142023	38146	04/14/2023	71.2	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120363	108786	THE HOME DEPOT PRO	2306318	736872573	04/13/2023	109504	04142023	38146	04/14/2023	1625.11	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120364	108786	THE HOME DEPOT PRO	2306318	737088054	04/13/2023	109505	04142023	38146	04/14/2023	2761.93	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120365	108786	THE HOME DEPOT PRO	2306318	737088062	04/13/2023	109506	04142023	38146	04/14/2023	58.56	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120366	108786	THE HOME DEPOT PRO	2306318	737088070	04/13/2023	109507	04142023	38146	04/14/2023	3670.73	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120367	108786	THE HOME DEPOT PRO	2306318	737294041	04/13/2023	109508	04142023	38146	04/14/2023	1433.14	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120368	108786	THE HOME DEPOT PRO	2306318	737508259	04/13/2023	109509	04142023	38146	04/14/2023	944.85	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120369	108786	THE HOME DEPOT PRO	2306318	737508267	04/13/2023	109510	04142023	38146	04/14/2023	376.16	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120370	108786	THE HOME DEPOT PRO	2306318	737718841	04/13/2023	109511	04142023	38146	04/14/2023	1676.13	04/13/2023	INV	PD	Cleaning Supplies-March 2023
120371	108786	THE HOME DEPOT PRO	2306318	738341049	04/13/2023	109512	04142023	38146	04/14/2023	148.52	04/13/2023	INV	PD	Cleaning Supplies-March 2023
121235	8446	THE MASTER TEACHER	2307754	116796074	04/26/2023	110312	04262023	38319	04/26/2023	77.9	04/26/2023	INV	PD	Awards for TOY and POY
120135	108553	THE OLD BRICKYARD G.C.	2307531	2307531/ENTRY	04/11/2023	109308	04122023	38043	04/11/2023	200	04/11/2023	INV	PD	Registration
120514	111587	JAMES THOMAS	2306856	03-07-23/THOMAS	04/14/2023	109652	04142023	38147	04/14/2023	82.5	04/14/2023	INV	PD	CHS Boys Soccer/Officials/Work
120515	111587	JAMES THOMAS	2306855	03-07-2023/THOMAS	04/14/2023	109653	04142023	38147	04/14/2023	82.5	04/14/2023	INV	PD	CHS girls Soccer/Officials/Wor
120861	111609	TIVA	2307620	2307620/REGIS	04/18/2023	109976	04192023	38224	04/19/2023	500	04/18/2023	INV	PD	TIVA Conference Registration J
120294	111298	TK ELEVATOR CORPORATION	2307582	3007154023	04/11/2023	109437	04122023	38101	04/13/2023	3150	04/11/2023	INV	PD	DST-22/23 APR-JUN Q3/Elevator
119686	111382	HECTOR TONCHE		03-29-23/TONCHE	04/04/2023		SACHECK	6239	04/05/2023	131.48	04/04/2023	INV	PD	
119597	104636	LANA TRAHERN	2307419	2307419A	04/03/2023	108869	04032023	37905	04/03/2023	90	04/03/2023	INV	PD	Student meal money for Hico co
119699	104636	LANA TRAHERN	2306736	2306736A	04/04/2023	108941	04052023	37983	04/05/2023	528	04/04/2023	INV	PD	Student meals Area Contest Apr
120915	104636	LANA TRAHERN	2307735	2307735A	04/20/2023	110021	04212023	38267	04/21/2023	110	04/20/2023	INV	PD	Meals - Tarleton Land & Range
120916	104636	LANA TRAHERN	2307736	2307736A	04/20/2023	110022	04212023	38266	04/21/2023	60	04/20/2023	INV	PD	Meals for Hamilton contest 4/2
120797	105850	TRANSLATION & INTERPRETATION NET	2303483	40132	04/18/2023	109923	04192023	38225	04/19/2023	4.58	04/18/2023	INV	PD	Translation Services
120991	105850	TRANSLATION & INTERPRETATION NET	2307026	39984	04/21/2023	110086	04212023	38268	04/21/2023	170	04/21/2023	INV	PD	APRIL 2023 TRANSLATION & INTER
119933	106769	TRESONA MULTIMEDIA LLC	2305985	393168	04/06/2023	109136	04062023	38023	04/06/2023	420	04/06/2023	INV	PD	Permission to arrange music-BA
119934	106769	TRESONA MULTIMEDIA LLC	2305985	393169	04/06/2023	109137	04062023	38023	04/06/2023	430	04/06/2023	INV	PD	Permission to arrange music-BA
119935	106769	TRESONA MULTIMEDIA LLC	2305985	393170	04/06/2023	109138	04062023	38023	04/06/2023	420	04/06/2023	INV	PD	Permission to arrange music-BA
119936	106769	TRESONA MULTIMEDIA LLC	2305985	393176	04/06/2023	109139	04062023	38023	04/06/2023	630	04/06/2023	INV	PD	Permission to arrange music-BA
119941	111219	TRINITY CERAMIC SUPPLY, INC.	2306084	202521	04/06/2023	109144	04062023	38024	04/06/2023	222	04/06/2023	INV	PD	Assorted Clay-ART
119828	110829	TRINITY COMMERCIAL EQUIPMENT RE	2304479	4688	04/06/2023	109031	04062023	31467	04/06/2023	540	04/06/2023	INV	PD	Repair Freezer/Cooler as needed
119716	108740	FIBER PLATFORM LLC	2306317	SI-23-010621	04/04/2023	108957	04052023	37984	04/05/2023	1179.75	04/04/2023	INV	PD	Wan Circuits -March 2023
119715	20759	UNITED COOPERATIVE SERVICES	2306259	59848-002/MAR 23	04/04/2023	108956	04052023	37985	04/05/2023	3480.75	04/04/2023	INV	PD	Utilities Electricity-March 20
121152	96106	UNITED EDUCATORS ASSOCIATION		121152	04/25/2023	110245	April	31410	04/25/2023	7065.98	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
121150	20160	UNITED WAY OF JOHNSON COUNTY		121150	04/25/2023	110243	April	31411	04/25/2023	55	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120173	10266	UNIVERSITY OF TEXAS	2300293	2915	04/11/2023	109332	04122023	38102	04/13/2023	3918	04/11/2023	INV	PD	ONRAMPS TUITION 22-23
119692	109042	UT HEALTH SAN ANTONIO	2305688	CISD012423	04/04/2023	108934	04052023	37986	04/05/2023	2090	04/04/2023	INV	PD	Nitrous Oxide Certifications f
120317	109042	UT HEALTH SAN ANTONIO	2304542	CISD120222	04/13/2023	109460	04122023	38103	04/13/2023	1615	04/13/2023	INV	PD	RDA Exams for dental assts
119600	110409	NATHAN VANRYN	2306767	2306767/REIMB	04/03/2023	108872	04032023	37906	04/03/2023	105	04/03/2023	INV	PD	SkillsUSA Meal reimbursement 3
120898	110409	NATHAN VANRYN	2307662	2307662/REIMB	04/19/2023	110013	04192023	38226	04/19/2023	109.62	04/19/2023	INV	PD	Fuel Reimbursement for Nathan
119702	111565	VAPOR HONING TECHNOLOGIES	2307458	INV-009532	04/04/2023	108944	04052023	37987	04/05/2023	3779.99	04/04/2023	INV	PD	CEF Grant - Pump
120503	108545	MARIA REYNA VEGA	2307600	2307600A	04/14/2023	109641	04142023	38148	04/14/2023	130	04/14/2023	INV	PD	Meal for students attending Bi
120952	109490	MAREALBE VELASQUES	2306335	MAR 23/VELASQUES	04/20/2023	110047	04212023	38269	04/21/2023	39.63	04/20/2023	INV	PD	March reimbursement
119590	106200	APRIL VERNON	2306302	MAR 23/VERNON	04/03/2023	108862	04032023	37907	04/03/2023	135.37	04/03/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
119589	102592	ALICIA VOIGT	2306287	MAR 23/VOIGT	04/03/2023	108861	04032023	37908	04/03/2023	22.12	04/03/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
119588	110588	PATRICIA WALLACE	2306355	MAR 23/WALLACE	04/03/2023	108860	04032023	37909	04/03/2023	33.96	04/03/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
119751	110521	WALMART/CAPITAL ONE	13001476	07724	04/05/2023		SACHECK	6095	04/05/2023	69.32	04/05/2023	INV	PD	
119752	110521	WALMART/CAPITAL ONE	13001476	07685	04/05/2023		SACHECK	6095	04/05/2023	99.18	04/05/2023	INV	PD	

Cleburne ISD
April 2023 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
119753	110521	WALMART/CAPITAL ONE	13001476	01432	04/05/2023		SACHECK	6095	04/05/2023	75.12	04/05/2023	INV	PD	
119754	110521	WALMART/CAPITAL ONE	13001476	08809	04/05/2023		SACHECK	6095	04/05/2023	66.44	04/05/2023	INV	PD	
119755	110521	WALMART/CAPITAL ONE	13104037	07002	04/05/2023		SACHECK	6240	04/05/2023	32.85	04/05/2023	INV	PD	
119756	110521	WALMART/CAPITAL ONE	13104036	07003	04/05/2023		SACHECK	6240	04/05/2023	5	04/05/2023	INV	PD	
119757	110521	WALMART/CAPITAL ONE	13107022	00181	04/05/2023		SACHECK	6240	04/05/2023	39.96	04/05/2023	INV	PD	
119758	110521	WALMART/CAPITAL ONE	13107137	06695	04/05/2023		SACHECK	6240	04/05/2023	115.36	04/05/2023	INV	PD	
119759	110521	WALMART/CAPITAL ONE		01842	04/05/2023		SACHECK	6240	04/05/2023	29.68	04/05/2023	INV	PD	
119760	110521	WALMART/CAPITAL ONE	13107148	07074	04/05/2023		SACHECK	6240	04/05/2023	57.54	04/05/2023	INV	PD	
120040	110521	WALMART/CAPITAL ONE	2300242	089850	04/10/2023	109229	04102023	38034	04/10/2023	159.9	04/10/2023	INV	PD	Clinic supplies
120041	110521	WALMART/CAPITAL ONE	2306347	070010	04/10/2023	109230	04102023	38034	04/10/2023	99.9	04/10/2023	INV	PD	Clothing and supplies
120042	110521	WALMART/CAPITAL ONE	2306353	06035	04/10/2023	109231	04102023	38034	04/10/2023	64.4	04/10/2023	INV	PD	Clothing and supplies
120043	110521	WALMART/CAPITAL ONE	2306353	060360	04/10/2023	109232	04102023	38034	04/10/2023	15.97	04/10/2023	INV	PD	Clothing and supplies
120044	110521	WALMART/CAPITAL ONE	2300242	00744	04/10/2023	109233	04102023	38034	04/10/2023	85.66	04/10/2023	INV	PD	Clinic supplies
120045	110521	WALMART/CAPITAL ONE	2304647	076400	04/10/2023	109234	04102023	38034	04/10/2023	25.37	04/10/2023	INV	PD	Foil, Spoons, Seeds, Styrofoam
120046	110521	WALMART/CAPITAL ONE	2306352	06999	04/10/2023	109235	04102023	38034	04/10/2023	27.03	04/10/2023	INV	PD	Clothing and supplies
120047	110521	WALMART/CAPITAL ONE	2304230	02335	04/10/2023	109236	04102023	38034	04/10/2023	313.31	04/10/2023	INV	PD	Science labs-toothpicks, soap,
120048	110521	WALMART/CAPITAL ONE	2300243	09634	04/10/2023	109237	04102023	38034	04/10/2023	26.92	04/10/2023	INV	PD	CISD Ath Dept Meeting Supplies
120049	110521	WALMART/CAPITAL ONE	2304230	02111	04/10/2023	109238	04102023	38034	04/10/2023	27.44	04/10/2023	INV	PD	Science labs-toothpicks, soap,
120050	110521	WALMART/CAPITAL ONE	2305693	075880	04/10/2023	109239	04102023	38034	04/10/2023	29.92	04/10/2023	INV	PD	Confetti blasters for graduati
120051	110521	WALMART/CAPITAL ONE	2305693	07008	04/10/2023	109240	04102023	38034	04/10/2023	107.57	04/10/2023	INV	PD	Confetti blasters for graduati
119683	110301	JADIA WALTERS		03-29-23/WALTERS	04/04/2023		SACHECK	6241	04/05/2023	71.48	04/04/2023	INV	PD	
119682	110795	JUSTIN WARNIMENT		03-29-23/WARNIMENT	04/04/2023		SACHECK	6242	04/05/2023	71.48	04/04/2023	INV	PD	
121151	21790	WASHINGTON NATIONAL INSURANCE		121151	04/25/2023	110244	April	31412	04/25/2023	64.85	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120217	2144	WATSON AND SON, INC.	2306168	33700384	04/11/2023	109373	04122023	38104	04/13/2023	62.28	04/11/2023	INV	PD	Doormat Service-March 2023
120218	2144	WATSON AND SON, INC.	2306168	33700387	04/11/2023	109374	04122023	38104	04/13/2023	58.03	04/11/2023	INV	PD	Doormat Service-March 2023
120219	2144	WATSON AND SON, INC.	2306168	33700385	04/11/2023	109375	04122023	38104	04/13/2023	142.46	04/11/2023	INV	PD	Doormat Service-March 2023
120220	2144	WATSON AND SON, INC.	2306168	33700386	04/11/2023	109376	04122023	38104	04/13/2023	50.68	04/11/2023	INV	PD	Doormat Service-March 2023
120221	2144	WATSON AND SON, INC.	2306168	33700388	04/11/2023	109377	04122023	38104	04/13/2023	50.63	04/11/2023	INV	PD	Doormat Service-March 2023
120222	2144	WATSON AND SON, INC.	2306168	33700389	04/11/2023	109378	04122023	38104	04/13/2023	66.51	04/11/2023	INV	PD	Doormat Service-March 2023
120223	2144	WATSON AND SON, INC.	2306168	33700390	04/11/2023	109379	04122023	38104	04/13/2023	79.81	04/11/2023	INV	PD	Doormat Service-March 2023
120224	2144	WATSON AND SON, INC.	2306168	33700391	04/11/2023	109380	04122023	38104	04/13/2023	77.53	04/11/2023	INV	PD	Doormat Service-March 2023
120225	2144	WATSON AND SON, INC.	2306168	33700392	04/11/2023	109381	04122023	38104	04/13/2023	25.25	04/11/2023	INV	PD	Doormat Service-March 2023
119784	105452	WASTE CONNECTIONS	2306221	1925438V190	04/05/2023	108989	04052023	37988	04/05/2023	14937.33	04/05/2023	INV	PD	Dumpster service-March 2023
120310	105452	WASTE CONNECTIONS	2307025	1926905V190	04/13/2023	109453	04122023	31474	04/13/2023	159.58	04/13/2023	INV	PD	Child Nutrition Trash Service
121148	19197	WE BELIEVE IN YOU SCHOLARSHIP		121148	04/25/2023	110241	April	31413	04/25/2023	1020	04/25/2023	INV	PD	Payroll Run 1 - Warrant 230425
120589	21863	WEST MUSIC	2307387	SI2268340	04/17/2023	109727	04172023	38181	04/17/2023	1450.19	04/17/2023	INV	PD	CEF Grant - Mallets, sticks,..
119652	111182	LEANNE WHARTON, LSSP	2306375	MAR 23/WHARTON	04/04/2023	108917	04052023	37989	04/05/2023	65.87	04/04/2023	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
120906	99989	WHEAT MS	13107204	13107204/DONATION	04/20/2023		SACHECK	6126	04/21/2023	200	04/20/2023	INV	PD	
120982	103061	CEDRIC WHEATFALL	2307734	04-18-2023/WHEATFALL	04/21/2023	110077	04212023	38270	04/21/2023	110	04/21/2023	INV	PD	Non CISD workers/officials/tra
120243	20718	WAYLAND WHITE	2307443	2307443/REIMB	04/11/2023	109394	04122023	38105	04/13/2023	108	04/11/2023	INV	PD	Travel expenses
120657	107555	DONNY WILLIAMS	2307638	2307638A	04/17/2023	109790	04172023	38182	04/17/2023	315	04/17/2023	INV	PD	Team meals-4-20-23 Joshua
120658	107555	DONNY WILLIAMS	2307638	2307638B	04/17/2023	109791	04172023	38183	04/17/2023	315	04/17/2023	INV	PD	Team meals5-4-23 Granbury
119636	110480	STEPHEN WILLIAMS	2301005	03-31-23/WILLIAMS	04/04/2023	108902	04052023	37990	04/05/2023	110	04/04/2023	INV	PD	Non CISD workers/officials/tra
121004	106721	ANDREA WILSON	2303606	2303606/REIMB	04/21/2023	110099	04212023	38271	04/21/2023	108	04/21/2023	INV	PD	Hotel,meals,park,travel-NAEA-A
119688	111448	LONDON WILSON		03-29-23/WILSON	04/04/2023		SACHECK	6243	04/05/2023	71.48	04/04/2023	INV	PD	
121007	96758	WOLFE WHOLESALE FLORISTS	2304020	88675	04/21/2023	110102	04212023	38272	04/21/2023	120	04/21/2023	INV	PD	Flowers, foam, ferns and other
120120	11577	AMAREYON WOOLDRIDGE		03-29-23/WOOLDRIDGE	04/11/2023		SACHECK	6269	04/11/2023	71.48	04/11/2023	INV	PD	
120631	101556	WORLDS FINEST CHOCOLATE, INC.	13001611	91421415	04/17/2023		SACHECK	6111	04/17/2023	684	04/17/2023	INV	PD	
120811	101556	WORLDS FINEST CHOCOLATE, INC.	13001611	91421763	04/18/2023		SACHECK	6119	04/19/2023	288	04/18/2023	INV	PD	
120164	758	WRIGHT TIRE CO	2306465	26333	04/11/2023	109325	04122023	38306	04/13/2023	16.64	04/11/2023	INV	PD	MAR FY23/Open
120165	758	WRIGHT TIRE CO	2307154	26367	04/11/2023	109326	04122023	38106	04/13/2023	55.37	04/11/2023	INV	PD	APR FY23/Open
120502	758	WRIGHT TIRE CO	2305709	26310	04/14/2023	109640	04142023	38149	04/14/2023	532.83	04/14/2023	INV	PD	FEB FY23/Open
120966	758	WRIGHT TIRE CO	2307154	26530	04/20/2023	110061	04212023	38273	04/21/2023	46.8	04/20/2023	INV	PD	APR FY23/Open
120124	111579	KARMAN WRIGHT		03-29-23/WRIGHT	04/11/2023		SACHECK	6270	04/11/2023	71.48	04/11/2023	INV	PD	

Cleburne ISD
April 2023 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
119609	22120	LEI ANN WRIGHT	2306683	MAR 23/WRIGHT	04/03/2023	108877	04032023	37910	04/03/2023	56	04/03/2023	INV	PD	Mileage for March
120850	109135	BRANDI WYLIE	2301016	04-14-23/WYLIE	04/18/2023	109965	04192023	38227	04/19/2023	175	04/18/2023	INV	PD	Non CISD workers/officials/tra
121179	110644	WYOMING CHILD SUPPORT		121179	04/25/2023	110272	April	31414	04/25/2023	428.36	04/25/2023	INV	PD	***** CASE #209023 ***** JARED BENSON
120537	12612	XEROX CORP.	2306002	800707850	04/14/2023	109675	04142023	38150	04/14/2023	7846.89	04/14/2023	INV	PD	Copier Lease & Maintenance-Feb
121262	12612	XEROX CORP.	2306446	702633651	04/26/2023	110326	04262023	38320	04/26/2023	4496.38	04/26/2023	INV	PD	Copier Machine Lease-March
121263	12612	XEROX CORP.		018659174	04/26/2023	110327	04262023	38320	04/26/2023	-709.86	04/26/2023	CRM	PD	Credit applied within invoice summary
121264	12612	XEROX CORP.		018659176	04/26/2023	110328	04262023	38320	04/26/2023	-709.86	04/26/2023	CRM	PD	Credit aplied within summary invoice
121278	111612	YOUNG MUSIC, LLC	2307960	31736	04/26/2023	110342	04262023	38321	04/26/2023	147	04/26/2023	INV	PD	1 year membership
120166	5540	ZIMMERER KUBOTA & EQUIPMENT, IN	2307165	CLE-4057585	04/11/2023	109327	04122023	38107	04/13/2023	52.2	04/11/2023	INV	PD	APR FY23/Open
120696	5540	ZIMMERER KUBOTA & EQUIPMENT, IN	2307165	CLE-1353088	04/17/2023	109828	04172023	38184	04/17/2023	147.95	04/17/2023	INV	PD	APR FY23/Open
										1,551,965.58				

Cleburne ISD
2016 Bond
April 30, 2023

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-41-6211-GA-701-99-A-00-	Administrative	Legal Services	E	1,475.50	4,700.50	-	117.00	(3,342.00)
617-41-6219-00-750-00-0-00-	Administrative	Professional Services	E	(140,790.00)	1,037.50	-	8,381.50	(150,209.00)
617-41-6299-00-750-99-0-00-	Administrative	Miscellaneouscontracted Servic	E	6,416.00	-	-	-	6,416.00
617-41-6419-00-999-99-A-00-	Administrative	Travel And Subsistence - Non-E	E	31.00	-	-	-	31.00
617-41-6499-00-750-00-0-00-	Administrative	Miscellaneous Operating Costs	E	20.00	-	-	-	20.00
617-41-6499-00-750-99-A-00-	Administrative	Miscellaneous Operating Costs	E	60.00	-	-	-	60.00
617-51-6219-MA-999-99-A-00-	Administrative	Professional Services	E	(1,872,229.06)	1,737.12	-	-	(1,873,966.18)
617-51-6249-00-001-99-A-00-	Administrative	Contracted Maintenance And Rep	E	(778,372.69)	-	-	-	(778,372.69)
617-51-6398-MO-999-99-A-00-	Administrative	Supplies And Materials - Local	E	244.00	-	-	-	244.00
617-51-6399-MA-999-99-A-00-	Administrative	General Supplies	E	30.00	-	-	-	30.00
617-51-6399-MA-999-99-A-01-	Administrative	General Supplies	E	28.00	-	-	-	28.00
617-52-6639-00-001-99-Q-00-	Administrative	Furniture And Equipment	E	(9,797.35)	-	-	-	(9,797.35)
617-81-6119-00-001-99-Q-00-	Administrative	Salaries Or Wages - Teachers A	E	(272,062.20)	-	-	-	(272,062.20)
617-81-6141-00-001-99-Q-00-	Administrative	Social Security/Medicare	E	(3,897.75)	-	-	-	(3,897.75)
617-81-6142-00-001-99-Q-00-	Administrative	Group Health And Life Insuranc	E	(6,943.00)	-	-	-	(6,943.00)
617-81-6143-00-001-99-Q-00-	Administrative	Workers' Compensation	E	(960.91)	-	-	-	(960.91)
617-81-6146-00-001-99-Q-00-	Administrative	Teacher Retirement/Trs Care	E	(4,321.40)	-	-	-	(4,321.40)
617-81-6219-00-001-99-Q-00-	Administrative	Professional Services	E	212,822.26	56,800.00	-	42,600.00	113,422.26
617-81-6269-00-001-99-Q-00-	Administrative	Rentals - Operating Leases	E	(36,557.88)	-	-	-	(36,557.88)
617-81-6299-MA-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	591.00	-	-	-	591.00
617-81-6319-00-001-99-A-00-	Administrative	Supplies For Maintenance And/O	E	708.00	-	-	-	708.00
617-81-6398-00-001-99-Q-00-	Administrative	Supplies And Materials - Local	E	2,742.96	-	-	-	2,742.96
617-81-6411-MA-999-99-A-00-	Administrative	Travel And Subsistence - Emplo	E	(2,910.09)	-	-	-	(2,910.09)
617-81-6629-MO-999-99-A-00-	Administrative	Building Purchase, Constructio	E	21,644.80	-	-	-	21,644.80
617-81-6639-00-001-99-A-00-	Administrative	Furniture And Equipment	E	(46,768.00)	-	-	-	(46,768.00)
617-81-6639-MA-001-99-Q-00-	Administrative	Furniture And Equipment	E	3,174.00	-	-	-	3,174.00
617-81-6219-MA-999-99-A-00-	Administrative	Professional Services	E	-	-	-	-	-
617-81-6299-00-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	(1,003.00)	-	-	-	(1,003.00)
	Administrative Total			(2,926,625.81)	64,275.12	-	51,098.50	(3,041,999.43)
617-81-6299-00-001-99-Q-96-61704	CHS Technology	Miscellaneouscontracted Servic	E	(198,296.16)	-	-	-	(198,296.16)
617-81-6398-00-001-22-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(677,239.00)	-	-	-	(677,239.00)
617-81-6398-00-001-99-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(1,091,474.00)	-	-	-	(1,091,474.00)
617-81-6399-00-001-99-Q-96-61704	CHS Technology	General Supplies	E	(430,590.00)	-	-	-	(430,590.00)
617-81-6639-00-001-99-Q-96-61704	CHS Technology	Furniture And Equipment	E	3,570,528.00	-	-	-	3,570,528.00
	CHS Technology Total			1,172,928.84	-	-	-	1,172,928.84
617-81-6249-01-001-99-A-17-61702	CHS/CTE GMP	Subguard - Glazing	E	(28,981.00)	-	-	-	(28,981.00)
617-81-6299-00-001-99-A-00-61702	CHS/CTE GMP	General Conditions	E	135,847.00	-	-	-	135,847.00
617-81-6299-00-001-99-A-01-61702	CHS/CTE GMP	GC's Cost of Work	E	99,396.00	-	-	-	99,396.00
617-81-6299-01-001-99-A-00-61702	CHS/CTE GMP	Fees	E	766,505.00	-	-	-	766,505.00
617-81-6429-00-001-99-A-01-61702	CHS/CTE GMP	General Liability Insurance	E	50,212.00	-	-	-	50,212.00
617-81-6429-00-001-99-A-02-61702	CHS/CTE GMP	Subguard - Demolition	E	984.00	-	-	-	984.00
617-81-6429-00-001-99-A-03-61702	CHS/CTE GMP	Subguard - Concrete Paving	E	42,242.00	-	-	-	42,242.00
617-81-6429-00-001-99-A-04-61702	CHS/CTE GMP	Subguard - Masonry	E	(178,894.00)	-	-	-	(178,894.00)
617-81-6429-00-001-99-A-05-61702	CHS/CTE GMP	Subguard - Structural Steel	E	6,542.00	-	-	-	6,542.00
617-81-6429-00-001-99-A-06-61702	CHS/CTE GMP	Subguard - Finish Carpentry	E	9,202.00	-	-	-	9,202.00
617-81-6429-00-001-99-A-07-61702	CHS/CTE GMP	Subguard - Waterproofing, Seal	E	2,202.00	-	-	-	2,202.00
617-81-6429-00-001-99-A-08-61702	CHS/CTE GMP	Subguard - Metal Doors, Frames	E	(59,296.00)	-	-	-	(59,296.00)
617-81-6429-00-001-99-A-09-61702	CHS/CTE GMP	Subguard - Drywall and Ceiling	E	59,176.00	-	-	-	59,176.00
617-81-6429-00-001-99-A-10-61702	CHS/CTE GMP	Subguard - Division 10 Special	E	359.00	-	-	-	359.00

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617-81-6429-00-001-99-A-11-61702	CHS/CTE GMP	Subguard - Food Service Equipm	E	53,462.00	-	-	-	53,462.00
617-81-6429-00-001-99-A-12-61702	CHS/CTE GMP	Subguard - Laboratory Casework	E	600.00	-	-	-	600.00
617-81-6429-00-001-99-A-14-61702	CHS/CTE GMP	Subguard-Elevators	E	(4,018.00)	-	-	-	(4,018.00)
617-81-6429-00-001-99-A-15-61702	CHS/CTE GMP	Subguard - Fire Protection	E	959.00	-	-	-	959.00
617-81-6429-00-001-99-A-16-61702	CHS/CTE GMP	Subguard - Electrical Special	E	13,022.00	-	-	-	13,022.00
617-81-6429-01-001-99-A-01-61702	CHS/CTE GMP	Building Risk Insurance	E	(99,217.00)	-	-	-	(99,217.00)
617-81-6429-01-001-99-A-02-61702	CHS/CTE GMP	Subguard - Earthwork	E	1,554.00	-	-	-	1,554.00
617-81-6429-01-001-99-A-03-61702	CHS/CTE GMP	Subguard - Structural Concrete	E	1,626.00	-	-	-	1,626.00
617-81-6429-01-001-99-A-07-61702	CHS/CTE GMP	Subguard - Roofing	E	12,488.00	-	-	-	12,488.00
617-81-6429-01-001-99-A-09-61702	CHS/CTE GMP	Subguard - Tile	E	719.00	-	-	-	719.00
617-81-6429-01-001-99-A-10-61702	CHS/CTE GMP	Subguard - Metal Lockers	E	(341.00)	-	-	-	(341.00)
617-81-6429-01-001-99-A-11-61702	CHS/CTE GMP	Subguard - Scoreboards	E	(42,626.00)	-	-	-	(42,626.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Grandstands & Press	E	(4,469.00)	-	-	-	(4,469.00)
617-81-6429-01-001-99-A-15-61702	CHS/CTE GMP	Subguard - Plumbing & Mechanic	E	422,102.00	-	-	-	422,102.00
617-81-6429-01-001-99-A-16-61702	CHS/CTE GMP	Subguard - Security & Access	E	377.00	-	-	-	377.00
617-81-6429-01-001-99-A-17-61702	CHS/CTE GMP	Subguard- Glazing	E	(123,137.00)	-	-	-	(123,137.00)
617-81-6429-02-001-99-A-01-61702	CHS/CTE GMP	Payment & Performance Bond	E	(166,419.00)	-	-	-	(166,419.00)
617-81-6429-02-001-99-A-02-61702	CHS/CTE GMP	Subguard - Site Utilities	E	(122,601.00)	-	-	-	(122,601.00)
617-81-6429-02-001-99-A-03-61702	CHS/CTE GMP	Subguard - Precast Concrete Ri	E	(1,663.00)	-	-	-	(1,663.00)
617-81-6429-02-001-99-A-09-61702	CHS/CTE GMP	Subguard - Terrazzo	E	3,779.00	-	-	-	3,779.00
617-81-6429-02-001-99-A-10-61702	CHS/CTE GMP	Subguard-Wall supported canopy	E	(5,386.00)	-	-	-	(5,386.00)
617-81-6429-02-001-99-A-15-61702	CHS/CTE GMP	Subguard - Direct Digital Cont	E	360.00	-	-	-	360.00
617-81-6429-02-001-99-A-16-61702	CHS/CTE GMP	Subguard - Fire Alarm	E	474.00	-	-	-	474.00
617-81-6429-03-001-99-A-02-61702	CHS/CTE GMP	Subguard - Fencing & Ball Fiel	E	(14,643.00)	-	-	-	(14,643.00)
617-81-6429-03-001-99-A-09-61702	CHS/CTE GMP	Subguard - Resilient Tile Floo	E	5,465.00	-	-	-	5,465.00
617-81-6429-03-001-99-A-16-61702	CHS/CTE GMP	Subguard - Data Cabling	E	(10,787.00)	-	-	-	(10,787.00)
617-81-6429-04-001-99-A-02-61702	CHS/CTE GMP	Subguard - Artificial Turf	E	35,042.00	-	-	-	35,042.00
617-81-6429-04-001-99-A-09-61702	CHS/CTE GMP	Subguard - Paint and Stencil	E	(3,426.00)	-	-	-	(3,426.00)
617-81-6429-04-001-99-A-16-61702	CHS/CTE GMP	Subguard - Audio/Visual System	E	10,996.00	-	-	-	10,996.00
617-81-6429-05-001-99-A-02-61702	CHS/CTE GMP	Subguard-Landscape and Irrigat	E	(15,656.00)	-	-	-	(15,656.00)
617-81-6629-00-001-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(14,715,258.67)	-	-	-	(14,715,258.67)
617-81-6629-00-001-99-A-02-61702	CHS/CTE GMP	Demolition	E	283,751.00	-	-	-	283,751.00
617-81-6629-00-001-99-A-03-61702	CHS/CTE GMP	Concrete Paving	E	(386,871.00)	-	-	-	(386,871.00)
617-81-6629-00-001-99-A-04-61702	CHS/CTE GMP	Masonry	E	1,459,711.00	-	-	-	1,459,711.00
617-81-6629-00-001-99-A-05-61702	CHS/CTE GMP	Structural Steel	E	1,606,427.00	-	-	-	1,606,427.00
617-81-6629-00-001-99-A-06-61702	CHS/CTE GMP	Finish Carpentry/Casework	E	422,087.00	-	-	-	422,087.00
617-81-6629-00-001-99-A-07-61702	CHS/CTE GMP	Waterproofing, Sealants, Seale	E	263,714.00	-	-	-	263,714.00
617-81-6629-00-001-99-A-08-61702	CHS/CTE GMP	Metal Doors, Frames, Hardware	E	235,566.00	-	-	-	235,566.00
617-81-6629-00-001-99-A-09-61702	CHS/CTE GMP	Drywall & Ceilings	E	843,051.00	-	-	-	843,051.00
617-81-6629-00-001-99-A-10-61702	CHS/CTE GMP	Division 10 Specialties	E	175,165.00	-	-	-	175,165.00
617-81-6629-00-001-99-A-11-61702	CHS/CTE GMP	Food Service Equipment	E	1,250,601.00	-	-	-	1,250,601.00
617-81-6629-00-001-99-A-12-61702	CHS/CTE GMP	Window Treatments	E	9,308.00	-	-	-	9,308.00
617-81-6629-00-001-99-A-13-61702	CHS/CTE GMP	Greenhouse Relocation	E	5,200.00	-	-	-	5,200.00
617-81-6629-00-001-99-A-14-61702	CHS/CTE GMP	Elevators	E	62,621.00	-	-	-	62,621.00
617-81-6629-00-001-99-A-15-61702	CHS/CTE GMP	Fire Protection	E	242,351.00	-	-	-	242,351.00
617-81-6629-00-001-99-A-16-61702	CHS/CTE GMP	Electrical Special Provisions	E	1,693,542.00	-	-	-	1,693,542.00
617-81-6629-00-001-99-A-17-61702	CHS/CTE GMP	Owners Contingency	E	2,171,728.00	-	-	-	2,171,728.00
617-81-6629-00-001-99-A-18-61702	CHS/CTE GMP	Change Orders	E	-	-	-	-	-
617-81-6629-01-001-99-A-02-61702	CHS/CTE GMP	Temp Shoring of Exist Structur	E	47,630.00	-	-	-	47,630.00

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617-81-6629-01-001-99-A-03-61702	CHS/CTE GMP	Structural Concrete	E	1,540,808.00	-	-	-	1,540,808.00
617-81-6629-01-001-99-A-06-61702	CHS/CTE GMP	Rough Carpentry	E	(42,624.00)	-	-	-	(42,624.00)
617-81-6629-01-001-99-A-07-61702	CHS/CTE GMP	Sprayed Fireproofing	E	187,175.00	-	-	-	187,175.00
617-81-6629-01-001-99-A-08-61702	CHS/CTE GMP	Overhead Coiling Doors	E	(28,057.00)	-	-	-	(28,057.00)
617-81-6629-01-001-99-A-09-61702	CHS/CTE GMP	Interior sound rated partition	E	34,780.00	-	-	-	34,780.00
617-81-6629-01-001-99-A-10-61702	CHS/CTE GMP	Signage	E	(4,600.00)	-	-	-	(4,600.00)
617-81-6629-01-001-99-A-11-61702	CHS/CTE GMP	Theatrical Equipment/PipeGrid/	E	164,700.00	-	-	-	164,700.00
617-81-6629-01-001-99-A-12-61702	CHS/CTE GMP	Laboratory Casework & Equipmen	E	236,772.00	-	-	-	236,772.00
617-81-6629-01-001-99-A-14-61702	CHS/CTE GMP	Lifts	E	(19,421.00)	-	-	-	(19,421.00)
617-81-6629-01-001-99-A-15-61702	CHS/CTE GMP	Plumbing & Mechanical	E	2,943,963.00	-	-	-	2,943,963.00
617-81-6629-01-001-99-A-16-61702	CHS/CTE GMP	Security & Access Control	E	111,920.73	-	-	-	111,920.73
617-81-6629-01-001-99-A-17-61702	CHS/CTE GMP	Cpntractors Contingency	E	2,675,433.00	-	-	-	2,675,433.00
617-81-6629-02-001-99-A-02-61702	CHS/CTE GMP	Earthwork	E	135,448.00	-	-	-	135,448.00
617-81-6629-02-001-99-A-03-61702	CHS/CTE GMP	Precast Concrete Risers	E	(79,944.00)	-	-	-	(79,944.00)
617-81-6629-02-001-99-A-07-61702	CHS/CTE GMP	Roofing	E	1,604,027.00	-	-	-	1,604,027.00
617-81-6629-02-001-99-A-09-61702	CHS/CTE GMP	Tile	E	(562,345.00)	-	-	-	(562,345.00)
617-81-6629-02-001-99-A-10-61702	CHS/CTE GMP	Wall-Supported Prefab Canopies	E	(164,339.00)	-	-	-	(164,339.00)
617-81-6629-02-001-99-A-11-61702	CHS/CTE GMP	Projection Screens	E	12,482.00	-	-	-	12,482.00
617-81-6629-02-001-99-A-12-61702	CHS/CTE GMP	Library Furniture	E	5,447.00	-	-	-	5,447.00
617-81-6629-02-001-99-A-15-61702	CHS/CTE GMP	Test and Balance	E	156,693.00	-	-	-	156,693.00
617-81-6629-02-001-99-A-16-61702	CHS/CTE GMP	Paging System	E	429,014.00	-	-	-	429,014.00
617-81-6629-03-001-99-A-02-61702	CHS/CTE GMP	Courtyard Grading	E	30,600.00	-	-	-	30,600.00
617-81-6629-03-001-99-A-09-61702	CHS/CTE GMP	Terrazzo	E	339,324.00	-	-	-	339,324.00
617-81-6629-03-001-99-A-10-61702	CHS/CTE GMP	Metal Lockers	E	179,367.00	-	-	-	179,367.00
617-81-6629-03-001-99-A-11-61702	CHS/CTE GMP	Athletic Equipment	E	(52,167.00)	-	-	-	(52,167.00)
617-81-6629-03-001-99-A-12-61702	CHS/CTE GMP	Gymnasium Seating & Telescopin	E	112,006.00	-	-	-	112,006.00
617-81-6629-03-001-99-A-15-61702	CHS/CTE GMP	Direct Digital Control Systems	E	97,352.70	-	-	-	97,352.70
617-81-6629-03-001-99-A-16-61702	CHS/CTE GMP	Fire Alarm	E	138,659.00	-	-	-	138,659.00
617-81-6629-03-001-99-A-17-61702	CHS/CTE GMP	Pier Overages	E	50,000.00	-	-	-	50,000.00
617-81-6629-04-001-99-A-02-61702	CHS/CTE GMP	Termite Control	E	(49,111.00)	-	-	-	(49,111.00)
617-81-6629-04-001-99-A-09-61702	CHS/CTE GMP	Resilient Tile Flooring & Carp	E	414,876.00	-	-	-	414,876.00
617-81-6629-04-001-99-A-10-61702	CHS/CTE GMP	Miscellaneous Specialties	E	26,748.00	-	-	-	26,748.00
617-81-6629-04-001-99-A-11-61702	CHS/CTE GMP	Scoreboards	E	188,496.00	-	-	-	188,496.00
617-81-6629-04-001-99-A-12-61702	CHS/CTE GMP	Grandstands & Press Boxes	E	(279,343.00)	-	-	-	(279,343.00)
617-81-6629-04-001-99-A-16-61702	CHS/CTE GMP	Data Cabling	E	(95,799.83)	-	-	-	(95,799.83)
617-81-6629-04-001-99-A-17-61702	CHS/CTE GMP	Pier Casing	E	(91,442.00)	-	-	-	(91,442.00)
617-81-6629-05-001-99-A-02-61702	CHS/CTE GMP	Site Utilities	E	199,114.00	-	-	-	199,114.00
617-81-6629-05-001-99-A-09-61702	CHS/CTE GMP	Wood Flooring	E	2,994.00	-	-	-	2,994.00
617-81-6629-05-001-99-A-10-61702	CHS/CTE GMP	Cast Aluminum	E	465.00	-	-	-	465.00
617-81-6629-05-001-99-A-16-61702	CHS/CTE GMP	Audio/Visual Systems & Equipme	E	391,595.00	-	-	-	391,595.00
617-81-6629-05-001-99-A-17-61702	CHS/CTE GMP	Floor Moisture Mitigation	E	100,000.00	-	-	-	100,000.00
617-81-6629-06-001-99-A-02-61702	CHS/CTE GMP	Subsurface Utility Location	E	11,740.00	-	-	-	11,740.00
617-81-6629-06-001-99-A-09-61702	CHS/CTE GMP	Paint & Stencil-Painted Graphi	E	(158,692.00)	-	-	-	(158,692.00)
617-81-6629-06-001-99-A-17-61702	CHS/CTE GMP	Site Utility / Power (Oncor)	E	100,000.00	-	-	-	100,000.00
617-81-6629-07-001-99-A-02-61702	CHS/CTE GMP	Fencing & Ball Field Netting	E	(27,179.00)	-	-	-	(27,179.00)
617-81-6629-07-001-99-A-17-61702	CHS/CTE GMP	Theatrical Lighting	E	120,000.00	-	-	-	120,000.00
617-81-6629-08-001-99-A-02-61702	CHS/CTE GMP	Pavement Markings	E	22,121.00	-	-	-	22,121.00
617-81-6629-08-001-99-A-17-61702	CHS/CTE GMP	Lightweight Concrete Roof Deck	E	70,000.00	-	-	-	70,000.00
617-81-6629-09-001-99-A-02-61702	CHS/CTE GMP	Landscape and Irrigation	E	379,712.00	-	-	-	379,712.00

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617-81-6629-09-001-99-A-17-61702	CHS/CTE GMP	Vinyl Graphics and Wallcoverin	E	120,000.00	-	-	-	120,000.00
617-81-6629-10-001-99-A-02-61702	CHS/CTE GMP	Artificial Turf, Track, Field	E	142,917.00	-	-	-	142,917.00
617-81-6629-10-001-99-A-17-61702	CHS/CTE GMP	Glazing	E	1,033,599.00	-	-	-	1,033,599.00
617-81-6629-11-001-99-A-17-61702	CHS/CTE GMP	Accordion Fire Doors	E	46,000.00	-	-	-	46,000.00
617-81-6629-12-001-99-A-17-61702	CHS/CTE GMP	Site Canopies	E	200,000.00	-	-	-	200,000.00
617-81-6629-13-001-99-A-17-61702	CHS/CTE GMP	Owner Savings	E	-	-	-	-	-
617-81-6629-MO-999-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(600.00)	-	-	-	(600.00)
	CHS/CTE GMP Total			9,625,139.93	-	-	-	9,625,139.93
617-52-6639-00-109-99-P-00-	Cooke/Coleman	Furniture And Equipment	E	1.00	-	-	-	1.00
617-81-6249-00-102-99-P-00-	Cooke/Coleman	Contracted Maintenance And Rep	E	(1,962.00)	-	-	-	(1,962.00)
	Cooke/Coleman Total			(1,961.00)	-	-	-	(1,961.00)
617-11-6398-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(6,029.00)	25,236.00	-	-	(31,265.00)
617-11-6399-HB-001-11-Q-00-	Furniture Fixtures & Equipment	General Supplies	E	(6,408.98)	7,637.98	-	397.15	(14,444.11)
617-11-6639-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Furniture And Equipment	E	(32,960.00)	14,999.00	-	-	(47,959.00)
617-81-6299-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	6,251.00	-	-	-	6,251.00
617-81-6299-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	152,789.89	-	-	-	152,789.89
617-81-6398-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	140,033.00	-	-	-	140,033.00
617-81-6398-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(1,227,371.34)	-	-	-	(1,227,371.34)
617-81-6398-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(219,552.29)	-	-	-	(219,552.29)
617-81-6399-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	152,463.00	-	-	-	152,463.00
617-81-6399-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	(2,287,051.49)	(383.98)	-	-	(2,286,667.51)
617-81-6399-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	General Supplies	E	(12,129.35)	-	-	-	(12,129.35)
617-81-6639-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,633,556.82	-	-	-	1,633,556.82
617-81-6639-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,434,687.48	-	-	-	1,434,687.48
617-81-6639-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	(88,546.00)	-	-	-	(88,546.00)
	Furniture Fixtures & Equipment Total			(360,267.26)	47,489.00	-	397.15	(408,153.41)
617-11-6249-AD-101-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6249-CK-109-11-B-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-CL-102-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,098.00	-	-	-	19,098.00
617-11-6249-GR-108-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-IM-107-11-P-96-	Technology	Contracted Maintenance And Rep	E	28,957.00	-	-	-	28,957.00
617-11-6249-IR-104-11-P-96-	Technology	Contracted Maintenance And Rep	E	17,581.00	-	-	-	17,581.00
617-11-6249-JH-041-11-Q-96-	Technology	Contracted Maintenance And Rep	E	38,641.00	-	-	-	38,641.00
617-11-6249-MT-103-11-P-96-	Technology	Contracted Maintenance And Rep	E	18,615.00	-	-	-	18,615.00
617-11-6249-SF-111-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6299-HS-001-11-Q-96-	Technology	Miscellaneouscontracted Servic	E	(15,032.96)	-	-	-	(15,032.96)
617-11-6299-AD-101-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6299-CK-109-11-B-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-CL-102-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,670.00	-	-	-	3,670.00
617-11-6299-GR-108-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-IM-107-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,854.00	-	-	-	4,854.00
617-11-6299-IR-104-11-P-96-	Technology	Miscellaneouscontracted Servic	E	7,602.00	-	-	-	7,602.00
617-11-6299-MT-103-11-P-96-	Technology	Miscellaneouscontracted Servic	E	5,214.00	-	-	-	5,214.00
617-11-6299-SF-111-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6398-AD-101-11-P-96-	Technology	Supplies And Materials - Local	E	44,435.00	-	-	-	44,435.00
617-11-6398-CK-109-11-B-96-	Technology	Supplies And Materials - Local	E	75,168.00	-	-	-	75,168.00
617-11-6398-CL-102-11-P-96-	Technology	Supplies And Materials - Local	E	66,839.00	-	-	-	66,839.00
617-11-6398-GR-108-11-P-96-	Technology	Supplies And Materials - Local	E	70,167.00	-	-	-	70,167.00
617-11-6398-HS-001-11-Q-96-	Technology	Supplies And Materials - Local	E	(12,699.41)	-	-	-	(12,699.41)

Cleburne ISD
2016 Bond
April 30, 2023

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-11-6398-IM-107-11-P-96-	Technology	Supplies And Materials - Local	E	129,667.00	-	-	-	129,667.00
617-11-6398-IR-104-11-P-96-	Technology	Supplies And Materials - Local	E	68,555.00	-	-	-	68,555.00
617-11-6398-JH-041-11-Q-96-	Technology	Supplies And Materials - Local	E	148,191.00	-	-	-	148,191.00
617-11-6398-MT-103-11-P-96-	Technology	Supplies And Materials - Local	E	66,748.00	-	-	-	66,748.00
617-11-6398-SF-111-11-P-96-	Technology	Supplies And Materials - Local	E	48,200.00	-	-	-	48,200.00
617-11-6399-AD-101-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-HS-001-11-Q-96-	Technology	General Supplies	E	12,591.63	-	-	-	12,591.63
617-11-6399-IM-107-11-P-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-IR-104-11-P-96-	Technology	General Supplies	E	4,332.00	-	-	-	4,332.00
617-11-6399-JH-041-11-Q-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-MT-103-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-SF-111-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
	Technology Total			968,211.26	-	-	-	968,211.26
	Grand Total			<u>8,477,425.96</u>	<u>111,764.12</u>	<u>-</u>	<u>51,495.65</u>	<u>8,314,166.19</u>

Cleburne ISD
Federal and State Grant Expenditures
as of April 30, 2023

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
211 Title I, Part A							
6100 Payroll Costs	1,513,817.00	-	1,513,817.00	1,153,871.70	-	359,945.30	76.22%
6200 Professional and Contracted Services	10,000.00	-	10,000.00	9,113.21	812.00	74.79	99.25%
6300 Supplies and Materials	50,000.00	-	50,000.00	7,016.22	617.12	42,366.66	15.27%
6400 Other Operating Costs	10,000.00	-	10,000.00	290.00	-	9,710.00	0.00%
Total for 211 Title I, Part A	1,583,817.00	-	1,583,817.00	1,170,291.13	1,429.12	412,096.75	73.98%
224 Idea - Part B, Formula							
6100 Payroll Costs	1,253,828.00	-	1,253,828.00	1,112,168.02	-	141,659.98	88.70%
6300 Supplies and Materials	5,000.00	-	5,000.00	5,933.97	-	(933.97)	0.00%
Total for 224 Idea - Part B, Formula	1,258,828.00	-	1,258,828.00	1,118,101.99	-	140,726.01	88.82%
225 Idea - Part B, Preschool							
6100 Payroll Costs	35,397.00	-	35,397.00	28,459.53	-	6,937.47	80.40%
6300 Supplies and Materials	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
Total for 225 Idea - Part B, Preschool	36,397.00	-	36,397.00	28,459.53	-	7,937.47	78.19%
240 National School Breakfast							
6100 Payroll Costs	2,140,766.00	-	2,140,766.00	1,507,384.11	-	633,381.89	70.41%
6200 Professional and Contracted Services	153,500.00	400.00	153,900.00	103,866.84	27,809.27	22,223.89	85.56%
6300 Supplies and Materials	2,355,917.00	(2,050.00)	2,353,867.00	1,547,342.38	213,937.99	592,586.63	74.82%
6400 Other Operating Costs	9,100.00	1,650.00	10,750.00	5,402.50	947.13	4,400.37	59.07%
6600 Capital Outlay	1,020,000.00	-	1,020,000.00	184,944.00	548,315.27	286,740.73	71.89%
Total for 240 National School Breakfast	5,679,283.00	-	5,679,283.00	3,348,939.83	791,009.66	1,539,333.51	72.90%
244 Vocational Education-Basic							
6100 Payroll Costs	-	43,000.00	43,000.00	33,954.88	-	9,045.12	0.00%
6200 Professional and Contracted Services	-	81,000.00	81,000.00	104,854.62	-	(23,854.62)	129.45%
6300 Supplies and Materials	-	145,402.00	145,402.00	38,345.88	9,860.00	97,196.12	33.15%
6400 Other Operating Costs	-	9,000.00	9,000.00	10,868.30	-	(1,868.30)	120.76%
6600 Capital outlay - Land, Furniture, and Equipment	-	31,000.00	31,000.00	30,111.00	-	889.00	97.13%
Total for 244 Vocational Education-Basic	-	309,402.00	309,402.00	218,134.68	9,860.00	81,407.32	73.69%
255 Title II, Part A, Tptr							
6100 Payroll Costs	191,001.00	-	191,001.00	157,595.53	-	33,405.47	82.51%
6200 Professional and Contracted Services	40,000.00	-	40,000.00	-	-	40,000.00	0.00%
6300 Supplies and Materials	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
6400 Other Operating Costs	5,000.00	-	5,000.00	237.74	1,073.22	3,689.04	100.00%
Total for 255 Title II, Part A, Tptr	246,001.00	-	246,001.00	157,833.27	1,073.22	87,094.51	64.60%

Cleburne ISD
Federal and State Grant Expenditures
as of April 30, 2023

263 Title III, Part A, Bilingual								
6100 Payroll Costs	146,608.00	-	146,608.00	111,234.14	-	35,373.86	75.87%	
6200 Professional and Contracted Services	500.00	-	500.00	-	-	500.00	0.00%	
6300 Supplies and Materials	500.00	-	500.00	-	-	500.00	0.00%	
6400 Other Operating Costs	500.00	-	500.00	-	-	500.00	0.00%	
Total for 263 Title III, Part A, Bilingual	148,108.00	-	148,108.00	111,234.14	-	36,873.86	75.10%	
282 ESSER III Grant								
6100 Payroll Costs	-	6,118,613.00	6,118,613.00	2,458,600.88	-	3,660,012.12	40.18%	
6200 Professional and Contracted Services	-	670,745.00	670,745.00	195,046.22	-	475,698.78	29.08%	
6300 Supplies and Materials	-	461,779.00	461,779.00	(321.50)	37,105.59	424,994.91	7.97%	
6400 Other Operating Costs	-	196,358.00	196,358.00	63.31	225.00	196,069.69	0.15%	
6600 Capital outlay - Land, Furniture, and Equipment	-	864,500.00	864,500.00	-	-	864,500.00	0.00%	
Total for 282 ESSER III Grant	-	8,311,995.00	8,311,995.00	2,653,388.91	37,330.59	5,621,275.50	0.15%	
289 Title IV, Part A, and STOP School Violence								
6100 Payroll Costs	35,000.00	-	35,000.00	25,379.92	-	9,620.08	72.51%	
6200 Professional and Contracted Services	35,205.00	-	35,205.00	44,753.70	-	(9,548.70)	127.12%	
6300 Supplies and Materials	35,206.00	-	35,206.00	39,344.89	-	(4,138.89)	111.76%	
6400 Other Operating Costs	5,000.00	-	5,000.00	-	-	5,000.00	0.00%	
Total for 289 Title IV, Part A	110,411.00	-	110,411.00	109,478.51	-	932.49	99.16%	
410 Instructional Materials AI								
6300 Supplies and Materials	-	13,603.00	13,603.00	12,820.93	-	782.07	94.25%	
Total for 410 Instructional Materials AI	-	13,603.00	13,603.00	12,820.93	-	782.07	94.25%	
Total for Report	9,062,845.00	8,635,000.00	17,697,845.00	8,947,290.61	846,068.76	7,904,485.63	55.34%	

Cleburne ISD
General Fund Expenditures
as of April 30, 2023

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11 Instruction							
6100 Payroll Costs	41,817,229.00	(147,553.00)	41,669,676.00	31,346,094.98	-	10,323,581.02	75.23%
6200 Professional and Contracted Services	889,018.00	218,547.00	1,107,565.00	776,775.21	258,304.51	72,485.28	93.46%
6300 Supplies and Materials	1,547,054.00	(210,532.00)	1,336,522.00	1,008,470.11	250,688.06	77,363.83	94.21%
6400 Other Operating Costs	184,157.00	12,228.00	196,385.00	86,800.62	50,342.72	59,241.66	69.83%
6600 Capital outlay - Land, Furniture, and Equipment	8,687.00	88,689.00	97,376.00	79,647.95	17,723.00	5.05	99.99%
Total for 11 Instruction	44,446,145.00	(38,621.00)	44,407,524.00	33,297,788.87	577,058.29	10,532,676.84	76.28%
12 Instructional Resources and Media							
6100 Payroll Costs	508,733.00	-	508,733.00	408,879.30	-	99,853.70	80.37%
6200 Professional and Contracted Services	19,140.00	(299.00)	18,841.00	17,482.72	384.48	973.80	94.83%
6300 Supplies and Materials	39,944.00	285.00	40,229.00	34,319.93	5,427.48	481.59	98.80%
6400 Other Operating Costs	1,235.00	(751.00)	484.00	224.00	144.00	116.00	76.03%
Total for 12 Instructional Resources and Media	569,052.00	(765.00)	568,287.00	460,905.95	5,955.96	101,425.09	82.15%
13 Curriculum and Instructional Staff							
6100 Payroll Costs	1,221,000.00	(73,288.00)	1,147,712.00	1,079,660.50	-	68,051.50	94.07%
6200 Professional and Contracted Services	440,695.00	(37,752.00)	402,943.00	285,192.61	45,707.72	72,042.67	82.12%
6300 Supplies and Materials	54,400.00	21,669.00	76,069.00	29,777.22	23,722.29	22,569.49	70.33%
6400 Other Operating Costs	202,260.00	10,999.00	213,259.00	134,267.73	25,502.41	53,488.86	74.92%
Total for 13 Curriculum and Instructional Staff	1,918,355.00	(78,372.00)	1,839,983.00	1,528,898.06	94,932.42	216,152.52	88.25%
21 Instructional Development							
6100 Payroll Costs	1,331,249.00	-	1,331,249.00	1,160,922.12	-	170,326.88	87.21%
6200 Professional and Contracted Services	128,832.00	(26,832.00)	101,999.00	54,460.91	3,091.41	43,938.68	56.71%
6300 Supplies and Materials	23,960.00	(485.00)	23,475.00	17,912.97	2,210.63	3,351.40	85.72%
6400 Other Operating Costs	51,900.00	17,681.00	69,581.00	40,552.37	4,772.01	24,256.62	65.14%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 21 Instructional Development	1,535,432.00	(9,636.00)	1,525,796.00	1,273,848.37	10,074.05	241,873.58	84.15%
23 School Administration							
6100 Payroll Costs	4,354,453.00	-	4,354,453.00	3,481,388.92	-	873,064.08	79.95%
6200 Professional and Contracted Services	2,750.00	1,715.00	4,465.00	2,825.00	500.00	1,140.00	74.47%
6300 Supplies and Materials	36,359.00	(6,580.00)	29,779.00	23,207.58	932.98	5,638.44	81.07%
6400 Other Operating Costs	32,221.00	106,353.00	138,574.00	117,759.00	9,062.77	11,752.23	91.52%
Total for 23 School Administration	4,425,783.00	101,488.00	4,527,271.00	3,625,180.50	10,495.75	891,594.75	80.31%
31 Guidance and Counseling Services							
6100 Payroll Costs	1,741,814.00	-	1,741,814.00	1,436,646.22	-	305,167.78	82.48%
6200 Professional and Contracted Services	3,550.00	(982.00)	2,568.00	665.63	1,700.00	202.37	92.12%
6300 Supplies and Materials	28,447.00	3,208.00	31,655.00	27,493.33	685.83	3,475.84	89.02%
6400 Other Operating Costs	31,480.00	3,836.00	35,316.00	20,666.33	3,717.00	10,932.67	69.04%

Cleburne ISD
General Fund Expenditures
as of April 30, 2023

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
Total for 31 Guidance and Counseling Services	1,805,291.00	6,062.00	1,811,353.00	1,485,471.51	6,102.83	319,778.66	82.35%
32 Social Work Services							
6300 Supplies and Materials	-	12,000.00	12,000.00	2,657.21	2,637.72	6,705.07	40%
6400 Other Operating Costs	-	6,550.00	6,550.00	1,501.10	1,550.00	3,498.90	554.75%
Total for 32 Social Work Services	-	18,550.00	18,550.00	4,158.31	4,187.72	10,203.97	554.75%
33 Health Services							
6100 Payroll Costs	958,260.00	-	958,260.00	775,953.61	-	182,306.39	80.98%
6200 Professional and Contracted Services	36,730.00	(7,896.00)	28,834.00	7,836.94	5,697.38	15,299.68	46.94%
6300 Supplies and Materials	18,770.00	6,456.00	25,226.00	21,087.05	2,084.92	2,054.03	91.86%
6400 Other Operating Costs	9,850.00	2,233.00	12,083.00	6,805.53	2,185.00	3,092.47	74.41%
Total for 33 Health Services	1,023,610.00	793.00	1,024,403.00	811,683.13	9,967.30	202,752.57	80.21%
34 Student (Pupil) Transportation							
6100 Payroll Costs	2,070,827.00	(68,000.00)	2,002,827.00	1,753,490.43	-	249,336.57	87.55%
6200 Professional and Contracted Services	102,700.00	18,699.00	121,399.00	100,394.70	12,755.62	8,248.68	93.21%
6300 Supplies and Materials	668,200.00	37,600.00	705,800.00	553,996.19	74,696.89	77,106.92	89.08%
6400 Other Operating Costs	105,555.00	13,701.00	119,256.00	111,136.05	7,584.46	535.49	99.55%
6600 Capital outlay - Land, Furniture, and Equipment	2,500.00	852,304.00	854,804.00	(341.70)	854,304.00	841.70	0.00%
Total for 34 Student (Pupil) Transportation	2,949,782.00	854,304.00	3,804,086.00	2,518,675.67	949,340.97	336,069.36	91.17%
35 Food Services							
6100 Payroll Costs	90,000.00	-	90,000.00	80,722.56	-	9,277.44	89.69%
Total for 35 Food Services	90,000.00	-	90,000.00	80,722.56	-	9,277.44	89.69%
36 Cocurricular/Extracurricular							
6100 Payroll Costs	1,574,290.00	(27,030.00)	1,547,260.00	1,197,937.85	-	349,322.15	77.42%
6200 Professional and Contracted Services	160,120.00	25,709.00	185,829.00	159,816.18	25,551.25	461.57	99.75%
6300 Supplies and Materials	229,333.00	(5,997.00)	223,336.00	156,387.33	18,213.06	48,735.61	78.18%
6400 Other Operating Costs	519,159.00	12,184.00	531,343.00	389,028.59	44,128.78	98,185.63	81.52%
6600 Capital outlay - Land, Furniture, and Equipment	3,000.00	(3,000.00)	-	-	-	-	0.00%
Total for 36 Cocurricular/Extracurricular	2,485,902.00	1,866.00	2,487,768.00	1,903,169.95	87,893.09	496,704.96	80.03%
41 General Administration							
6100 Payroll Costs	1,859,042.00	-	1,859,042.00	1,539,645.41	-	319,396.59	82.82%
6200 Professional and Contracted Services	280,850.00	6,900.00	287,750.00	206,859.07	42,082.57	38,808.36	86.51%
6300 Supplies and Materials	36,600.00	(1,200.00)	35,400.00	17,894.85	2,168.76	15,336.39	56.68%
6400 Other Operating Costs	239,450.00	(7,700.00)	231,750.00	187,944.92	25,870.20	17,934.88	92.26%
Total for 41 General Administration	2,415,942.00	(2,000.00)	2,413,942.00	1,952,344.25	70,121.53	391,476.22	83.78%

Cleburne ISD
General Fund Expenditures
as of April 30, 2023

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
51 Plant Maintenance and Operations							
6100 Payroll Costs	4,113,709.00	-	4,113,709.00	3,121,791.02	-	991,917.98	75.89%
6200 Professional and Contracted Services	3,069,160.00	439,400.00	3,508,560.00	2,423,264.81	1,081,209.77	4,085.42	99.88%
6300 Supplies and Materials	1,284,300.00	(250,000.00)	1,034,300.00	648,181.87	337,305.93	48,812.20	95.28%
6400 Other Operating Costs	789,880.00	-	789,880.00	744,229.75	2,385.51	43,264.74	94.52%
6600 Capital outlay - Land, Furniture, and Equipment	335,000.00	-	335,000.00	192,878.13	84,855.00	57,266.87	82.91%
Total for 51 Plant Maintenance and Operations	9,592,049.00	189,400.00	9,781,449.00	7,130,345.58	1,505,756.21	1,145,347.21	88.29%
52 Security and Monitoring Services							
6200 Professional and Contracted Services	545,005.00	(292.00)	544,713.00	409,452.87	102,390.38	32,869.75	93.97%
6300 Supplies and Materials	8,501.00	6,147.00	14,648.00	14,079.01	-	568.99	96.12%
Total for 52 Security and Monitoring Services	553,506.00	5,855.00	559,361.00	427,179.74	103,950.62	28,230.64	94.95%
53 Data Processing Services							
6100 Payroll Costs	787,016.00	-	787,016.00	670,511.04	-	116,504.96	85.20%
6200 Professional and Contracted Services	607,192.00	(4,381.00)	602,811.00	496,995.69	86,949.45	18,865.86	96.87%
6300 Supplies and Materials	303,323.00	(12,456.00)	290,867.00	235,227.51	13,557.78	42,081.71	85.53%
6400 Other Operating Costs	85,850.00	5,485.00	91,335.00	9,173.60	2,320.36	79,841.04	12.58%
Total for 53 Data Processing Services	1,783,381.00	(5,220.00)	1,778,161.00	1,418,039.84	102,827.59	257,293.57	85.53%
81 Facilities Acquisition							
6100 Payroll Costs	40,859.00	-	40,859.00	5,673.55	-	35,185.45	13.89%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
	40,859.00	-	40,859.00	5,673.55	-	35,185.45	13.89%
93 Payments to Fiscal Agent/Member							
6400 Other Operating Costs	147,000.00	-	147,000.00	40,428.74	70,000.00	36,571.26	75.12%
Total for 93 Payments to Fiscal Agent/Member	147,000.00	-	147,000.00	40,428.74	70,000.00	36,571.26	75.12%
95 Payments to Juvenile Justice							
6200 Professional and Contracted Services	12,640.00	-	12,640.00	5,439.00	3,441.00	3,760.00	70.25%
Total for 95 Payments to Juvenile Justice	12,640.00	-	12,640.00	5,439.00	3,441.00	3,760.00	70.25%
99 Other Intergovernmental							
6200 Professional and Contracted Services	575,000.00	-	575,000.00	429,934.08	-	145,065.92	74.77%
Total for 99 Other Intergovernmental	575,000.00	-	575,000.00	429,934.08	-	145,065.92	74.77%
Total for Report	76,369,729.00	1,043,704.00	77,413,433.00	58,399,887.66	3,612,105.33	15,401,440.01	80.10%

Cleburne ISD
General Fund Revenues
as of April 30, 2023

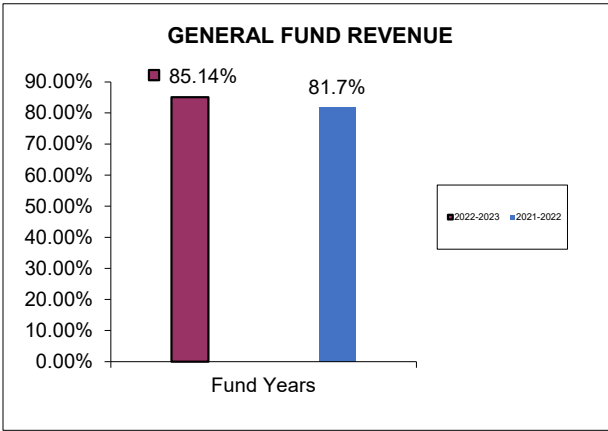
	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD REAL REV	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
5711 Taxes, Current Year	32,319,066.00	-	32,319,066.00	32,279,792.59	-	39,273.41	100%
5712 Taxes, Prior Year	300,000.00	-	300,000.00	217,586.66	-	82,413.34	73%
5719 Taxes, Miscellaneous	300,000.00	-	300,000.00	272,723.19	-	27,276.81	91%
5739 Tuition and Fees	120,000.00	-	120,000.00	175,110.76	-	(55,110.76)	146%
5742 Investments	50,000.00	-	50,000.00	542,257.68	-	(492,257.68)	1085%
5743 Rent-School Facilities	105,000.00	-	105,000.00	116,329.27	-	(11,329.27)	111%
5748 Royalties	30,000.00	-	30,000.00	-	-	30,000.00	0%
5749 Miscellaneous-Local Sources	35,000.00	-	35,000.00	224,994.77	-	(189,994.77)	643%
5752 Athletic Activity	70,000.00	-	70,000.00	131,397.51	-	(61,397.51)	0%
5755 Results From Enterprising Serv	71,000.00	-	71,000.00	99,100.44	(120.12)	(27,980.32)	139%
5811 Per Capita	-	-	2,879,447.00	2,410,353.00	-	469,094.00	100%
5812 Foundation Fund Salary & Opera	31,953,074.00	-	29,073,627.00	17,839,524.00	-	11,234,103.00	61%
5831 Teacher Retirement/Trs Care -	2,700,000.00	-	2,700,000.00	2,979,344.57	-	(279,344.57)	110%
5929 Federal Rev. Distributed By Te	45,000.00	-	45,000.00	256,952.97	-	(211,952.97)	571%
5931 School Health And Related Serv	400,000.00	-	400,000.00	771,394.07	-	(371,394.07)	193%
	68,498,140.00	-	68,498,140.00	58,316,861.48	(120.12)	10,181,398.64	85%

CLEBURNE ISD REVENUE / EXPENDITURE

APRIL 2023

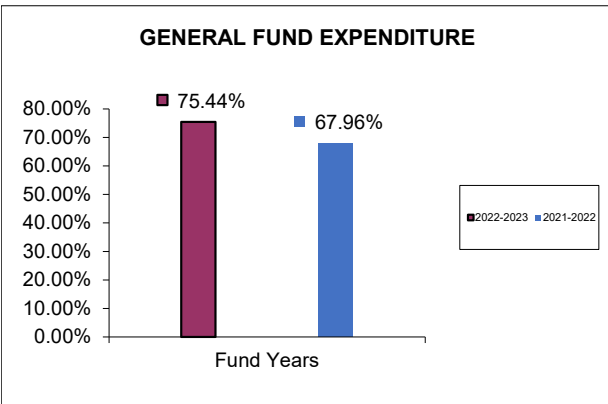
	<u>REVENUE BUDGET</u>	<u>REVENUE AS OF APRIL 30, 2023</u>	<u>REVENUE AS A PERCENT OF BUDGET</u>
2022-2023 GENERAL FUND REVENUE	\$68,498,140.00	\$58,316,861.48	85.1%

	<u>REVENUE BUDGET</u>	<u>REVENUE AS OF APRIL 30, 2023</u>	<u>REVENUE AS A PERCENT OF BUDGET</u>
2021-2022 GENERAL FUND REVENUE	\$66,723,205.00	\$54,533,762.95	81.7%



	<u>EXPENDITURE BUDGET</u>	<u>EXPENDITURE AS OF APRIL 30, 2023</u>	<u>EXPENDITURE AS A PERCENT OF BUDGET</u>
2022-2023 GENERAL FUND EXPENDITURE	\$77,413,433.00	\$58,399,887.66	75.4%

	<u>EXPENDITURE BUDGET</u>	<u>EXPENDITURE AS OF APRIL 30, 2023</u>	<u>EXPENDITURE AS A PERCENT OF BUDGET</u>
2021-2022 GENERAL FUND EXPENDITURE	\$73,819,233.00	\$50,166,363.92	68.0%



Cleburne ISD
Debt Service Fund Expenditures
as of April 30, 2023

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
522-71-6511-00-999-99-A-00-	Debt Service- Principal	10,586,285.00	-	10,586,285.00	9,005,000.00	-	1,581,285.00	85.06%
522-71-6521-00-999-99-A-00-	Debt Service- Interest	7,211,075.00	-	7,211,075.00	7,211,075.00	-	-	100.00%
522-71-6599-00-999-99-A-00-	Debt Service- Fees	6,000.00	-	6,000.00	3,958.01	-	2,041.99	65.97%
	Total for 522 Debt Service	17,803,360.00	-	17,803,360.00	16,220,033.01	-	1,583,326.99	91.11%

TAX COLLECTION SUMMARY - APRIL 2023
July 1, 2022 - June 30, 2023

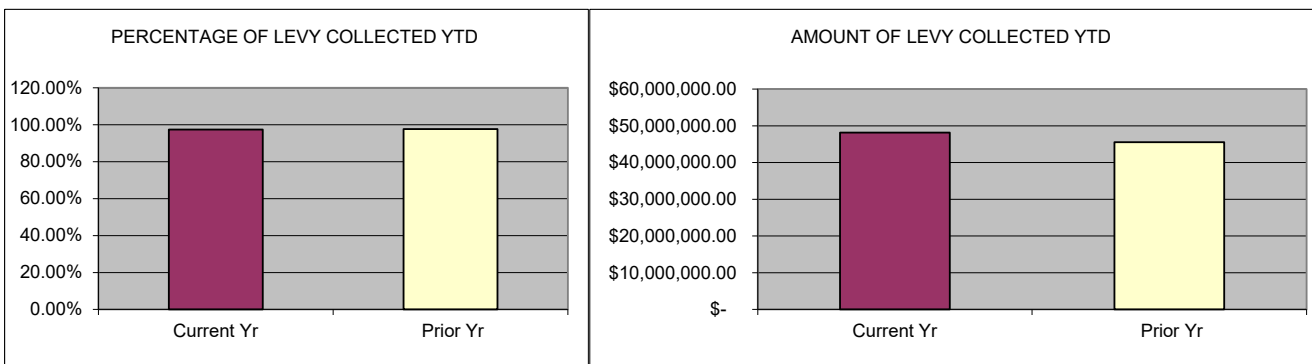
<u>TYPE OF COLLECTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>
CURRENT TAXES	\$ 247,721.51	\$ 47,831,308.37
DELINQUENT TAXES	\$ 19,625.64	\$ 310,057.96
INTEREST & PENALTY	\$ 40,304.79	\$ 405,115.72
TOTAL COLLECTIONS	\$ 307,651.94	\$ 48,546,482.05

AMOUNTS ARE CORRECTED FOR REFUNDS AND CORRECTIONS MADE DURING YEAR

	<u>CURRENT YR.</u>	<u>PRIOR YR.</u>	<u>VARIANCE</u>
ACTUAL CURRENT LEVY	\$ 49,109,504.94	\$ 46,146,899.09	\$ 2,962,605.85
CURRENT LEVY COLLECTED YTD	\$ 47,309,184.22	\$ 44,775,021.68	\$ 2,534,162.54
CURRENT LEVY COLLECTED FOR JULY, AUGUST, & SEPTEMBER <i>(Note: July, August, and September collections are part of the prior tax year, but are collected in the current fiscal year)</i>	\$ 522,124.15	\$ 267,236.14	\$ 254,888.01
CURRENT TAXES COLLECTED YTD	\$ 47,831,308.37	\$ 45,042,257.82	\$ 2,789,050.55
PERCENTAGE OF CURRENT LEVY COLLECTED YTD TO ACTUAL CURRENT LEVY	97.40%	97.61%	-0.21%

	<u>CURRENT YR.</u>	<u>PRIOR YR.</u>	<u>VARIANCE</u>
BUDGETED TAX REVENUE	\$ 48,323,764.00	\$ 44,862,728.00	\$ 3,461,036.00
TOTAL COLLECTIONS YTD	\$ 48,141,366.33	\$ 45,524,050.23	\$ 2,617,316.10
PERCENTAGE OF TOTAL COLLECTIONS YTD TO BUDGETED TAX REVENUE	99.62%	101.47%	-1.85%

<u>FUND SUMMARY</u>	<u>ACTUAL COLLECTION</u>	<u>ANNUAL BUDGETED AMOUNTS</u>	<u>PERCENT OF BUDGET COLLECTED</u>
GENERAL FUND SUMMARY	\$ 32,804,864.97	\$ 32,919,066.00	99.65%
I&S DEBT SERVICE SUMMARY	\$ 15,741,617.08	\$ 15,404,698.00	102.19%
TOTAL	\$ 48,546,482.05	\$ 48,323,764.00	100.46%





BOARD OF TRUSTEES ACTION ITEM

TITLE: Personnel Action - Contractual Personnel - Board Approval for New Hires Replacing Resigned or Retired Personnel

FROM: Harry Allen Roberts, Interim-Assistant Superintendent of Human Resources

DATE: May 15, 2023

Contractual Hires:

Name: Assignment: Experience: * Degree: Previous District: Effective:	Jessica Lee Behavior Specialist / Irving Elementary School 11 Years' Experience Master's Degree / Central Michigan University Grandview ISD 2023-2024 School Year
Name: Assignment: Experience: * Degree: Previous District: Effective:	Taylor, Rikki Counselor / Cleburne High School 7 years' Experience Master's Degree / Lamar University Cleburne ISD 2023 – 2024 School Year
Name: Assignment: Experience: * Degree: Previous District: Effective:	Torrance, Angela 1 st Grade Teacher / Santa Fe Elementary 6 Years' Experience Bachelor's Degree / Western Governors University Crowley ISD 2023 – 2024 School Year

*Years of experience are self-reported and verified upon receipt of service records.



BOARD OF TRUSTEES ACTION ITEM

TITLE: Personnel Action - Contractual Admin Personnel - Board Approval for New Hires Replacing Resigned or Retired Personnel

FROM: Harry Allen Roberts, Interim-Assistant Superintendent of Human Resources

DATE: May 15, 2023

Contractual Hires:

Name:	Karen Holweg
Assignment:	Principal / Cleburne High School
Experience: *	22 Years' Experience
Degree:	Doctoral Degree / Carson-Newman University
Previous District:	Cleburne ISD
Effective:	2023-2024 School Year
Name:	Dr. David Mark McClure
Assignment:	Assistant Superintendent of Student Services / Central Office
Experience: *	22 Years' Experience
Degree:	Doctoral Degree / Tarleton State University
Previous District:	Cleburne ISD
Effective:	2023 - 2024 School Year

*Years of experience are self-reported and verified upon receipt of service records.



BOARD OF TRUSTEES ACTION ITEM

TITLE: Update FFAC (LOCAL) Board Policy - Wellness and Health Service Medical Treatment

FROM: Tammy Bright/ Christi Gregory

DATE: May 15, 2023

BACKGROUND

The national fentanyl crisis continues to grow. Fentanyl is a synthetic opioid 50-100 times more potent than morphine, often proving lethal with as little as 2 milligrams. Texas has seen an 89 percent increase in fentanyl-related deaths, with provisional data showing 1,672 such tragedies in 2021, compared to 883 in 2020. Governor Abbott announced a major initiative to combat this growing crisis and save innocent lives. Plans are in place to supply the school district with Naloxone (Narcan) nasal spray. Current board policy FFAC(LOCAL) needs revision, so Cleburne ISD is ready to stock and administer this opioid antagonist medication.

Cleburne ISD Charge Nurse, Christy Gregory, is already in contact with Naloxone (Narcan) providers willing to supply school districts at no charge.

CONSIDERATION

Cleburne ISD administration has sought guidance from TASB legal, and attached is an updated FFAC(LOCAL) policy that would include opioid antagonist medication as a district-administered medication. The new guidance states that administrative procedures be written to address the acquisition, maintenance, expiration, disposal, and evaluation of opioid antagonist medication. Those guidelines are included.

Board policy changes usually have a first read, followed by a second read and possible adoption at the next board meeting. It is at the board's pleasure whether this is a first read with adoption or a first read with a potential adoption at the next board meeting.

RECOMMENDATION

Cleburne ISD administration recommends changes to board policy FFAC(LOCAL) as presented.

PROPOSED REVISIONS

No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

Medication Provided by Parent

The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements.
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

No-Medication Provided by District

Except as provided by this policy. The District shall not purchase medication to administer to a student.

Administration of Opioid Antagonist Medication

The District shall purchase and store opioid antagonist medication, such as Naloxone, to assist a person who may be experiencing an opioid-related drug overdose. Only a registered nurse shall be authorized to administer this medication and may do so only in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

The Superintendent shall develop administrative procedures addressing acquisition, maintenance, expiration, disposal, and availability of opioid antagonist medication in the District, as well as employee training and emergency notification requirements.

Psychotropics

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or
3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical

treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

Cleburne ISD Health Services (ADMINISTRATIVE PROCEDURES)

Naloxone

In accordance with state law and for the purpose of these procedures, the following definitions apply.

"Opioid antagonist" means any drug that binds to opioid receptors and blocks or otherwise inhibits the effects of opioids acting on those receptors.

"Opioid-related drug overdose" means a condition, evidenced by symptoms such as extreme physical illness, decreased level of consciousness, constriction of the pupils, respiratory depression, or coma, that a layperson would reasonably believe to be the result of the consumption or use of an opioid."

"Unassigned opioid antagonist" is prescribed by an authorized health-care provider in the name of the school issued with a non-patient-specific standing delegation order for the administration of naloxone, issued by a physician or person who has been delegated prescriptive authority.

Administration

The District shall ensure that at each campus there will be at minimum the campus school nurse and any assigned clinic assistant trained to administer unassigned opioid antagonists.

School personnel who are authorized and trained may administer an opioid antagonist to a person who is reasonably believed to be experiencing opioid-related drug overdose on any CISD campus.

A person who, acting in good faith and with reasonable care, administers or does not administer an opioid antagonist to another person whom the person believes is suffering an opioid-related drug overdose is not subject to criminal prosecution, sanction under any professional licensing statute, or civil liability, for an act or omission resulting from the administration of or failure to administer the opioid antagonist. *Health and Safety Code 483.106*

Notification

The District's maintenance and administration of an opioid antagonist will be in the student handbook, as well as the District's policy on the administration of an opioid antagonist when reasonable belief that an opioid-related drug overdose is occurring in a student.

If the District changes or discontinues the policy, written or electronic notice detailing the change or discontinuation must be provided to the parent or guardian of each student within 15 calendar days.

Standing Protocols

Each year, the Medical Advisor, a licensed physician, will provide standing protocols to stock, possess, administer and maintain at least two doses of Naloxone on each secondary school campus.

Date Issued:

Replacement

The District Opioid Antagonist Coordinator will be responsible for the replacement, as soon as reasonably possible, any unassigned Naloxone that is used or close to expiration.

Training

All registered nursing staff will be trained annually for competency in the signs, symptoms, and treatment of opioid-related drug overdose, as well as the training regarding administration of an opioid antagonist as required by law.

Registered nurses will provide training in the recognition and treatment of opioid-related drug overdose, administration of opioid antagonist, properly inspecting unassigned Naloxone for usage and expiration, implementing emergency procedures, prompt notification of local emergency medical services, reporting guidelines, and the proper disposal of used or expired Naloxone to designated school personnel annually and as needed for review.

Each campus shall maintain training records and upon request make available a list of those school personnel, trained and authorized to administer the unassigned opioid antagonist on the campus.

District Opioid Antagonist Coordinator

The Health Services Nurse Manager will serve as the Opioid Antagonist Coordinator for the District. Responsibilities include:

1. Schedule and coordinate the annual, registered nurse training regarding opioid-related drug overdose.
2. Provide District training resources and tools for registered nurses to use in the training of campus designated, unlicensed school personnel.
3. Maintain registered nurse training documentation.
4. Provide documentation tools to record the training of designated, unlicensed school personnel.
5. Provide policies, procedures and guidelines for recognition and treatment of opioid-related drug overdoses.
6. Provide, maintain, review, and replace all expired or used District-provided Naloxone.
7. Train the District's registered nurses to review and maintain all District-provided Naloxone at regular intervals for expiration and replacement.
8. All reports are reviewed by the Health Services Nurse Manager and recommendations are made if applicable.
9. Reports are maintained by the Health Services Nurse Manager, in accordance with the District's local retention schedule, for a minimum period of three years as a report of medication or treatment administered.
10. Coordinate annual review of District procedures regarding opioid-related drug overdoses and the storage and disposal of opioid antagonists.
11. Maintain contact information for the District.

Date Issued:

Campus Opioid Antagonist Coordinator

Each campus school nurse will serve as the campus Opioid Antagonist Coordinator. Responsibilities include:

1. Attend annual nurse training regarding opioid-related drug overdoses.
2. Maintain records of training and review for designated school personnel trained in the administration of Naloxone.
3. Review all medications monthly for expiration.
4. Request replacements within five days of when opioid antagonists are going to expire or are used.
5. Maintain, store, and dispose of used administration devices in accordance with District procedures.

Inventory and Storage

Each campus will be provided with a minimum of two doses of Naloxone; if available by donation.

Unassigned opioid antagonists shall be stored in a secure, easily accessible area within the campus health clinic, in accordance with manufacturer's guidelines.

Reporting

The campus nurse will submit a report no later than five school days of the opioid-related drug overdose event to the Health Services Nurse Manager. The following information must be included in the report:

1. Name, age, grade, and campus of the student who received the administration of the opioid antagonist;
2. Date and location of the incident;
3. Number of doses administered;
4. Name and title of the individual who administered the antagonist; and,
5. Any additional information regarding the administration of an opioid antagonist, as required by law.

Disposal

Used opioid antagonists in an injectable route shall be considered infectious waste and shall be disposed of according to the school's blood borne pathogen control policy.

Used opioid antagonists in a nasal spray format may be disposed of in a regular trash container that is away from children's reach.

Expired opioid antagonists shall be disposed of according to the school's medication disposal policy. **Annual Review**

Opioid antagonist procedures will be reviewed annually and after every incident by the Director of Health Services.

Date Issued:



BOARD OF TRUSTEES ACTION ITEM

TITLE: Consider approval of a TEA approved innovative course for the 2023-2024 school year.

FROM: Dr. Mark McClure, Director of Career and Technical Education

DATE: May 15, 2023

BACKGROUND

TEA allows districts to offer state-approved innovative courses with the blessing of the local board of trustees. To comply with the TEA programs of study initiative and to better serve students in the education and training pathway, an innovative course is being submitted for approval for the 2023 - 2024 school year. This course would enhance our current offerings and enable Cleburne CTE students to reach completer status in the program of study. The innovative course presented for your consideration is: **N1300510 Communication and Technology in Education**

CONSIDERATION

Communication and Technology in Education is an extended course of study designed to provide students with the fundamentals of planning, managing and training services needed to provide learning support services in K-12 classrooms. Students will develop knowledge and skills regarding the professional, ethical, and legal responsibilities in teaching related to educational technology; as well as, understand laws and pedagogical justifications regarding classroom technology use. This course provides an opportunity for students to participate in training related to Google for Education, Microsoft Office Fundamentals, Common Sense Media and Digital Citizenship as they relate to standards set by the International Society for Technology in Education (ISTE).

RECOMMENDATION

We respectfully request the Board of Trustees to approve the use of the following TEA innovative course beginning with the 2023-2024 school year: **N1300510 Communication and Technology in Education**



BOARD OF TRUSTEES ACTION ITEM

TITLE: 2023 – 2024 Fuel Bid Award
FROM: Dr. Chad Van Winkle, Director of Transportation
DATE: Monday, May 8, 2023

BACKGROUND

Cleburne ISD posted a Request for Proposal to gather bids from fuel suppliers for the 2023 – 2024 fiscal year. A total of six bids were submitted, and these bids were opened on April 27, 2023, at 3:30pm in the Cleburne ISD Board Room. Those in attendance were Mrs. Heidi Todd, Purchasing Agent and Assistant to the CFO, and myself.

CONSIDERATION

To determine which bid would provide Cleburne ISD the most benefit, each bid price was entered into a spreadsheet, and, using the contract average from the last fuel purchase, I simulated purchasing 72,000 gallons of diesel and 32,000 gallons of gasoline.

RECOMMENDATION

Based on the results of the fuel purchase simulation, it is the recommendation of Cleburne ISD Transportation to award the bid for the 2023 – 2024 fiscal year to Fikes Wholesale.



BOARD OF TRUSTEES ACTION ITEM

TITLE: Custodial Supply Bid 2023-24

FROM: Blake Glenn

DATE: 5/8/2023

BACKGROUND

Custodial Supply Bid

CONSIDERATION

At 2:00 on April 27th 2023, proposals for Custodial Supplies were received in the CISD Board Room. The price amounts below are based on the comparable items that were submitted in the proposals. Proposals were submitted as follows:

Home Depot Pro \$1,665.74

Pollock \$1,923.97

Brady IFS \$2,032

Complete Supply \$2,069.76

Mayfield \$2,379.86

Empire \$2,496.94

CBS \$5,534.37

Quill- only a few items for bid

Central Poly- can liners only

Liberty-no bid

RECOMMENDATION

We respectfully request the Board accept the proposal from Home Depot Pro. Home Depot Pro had the overall lowest proposal. The service we receive from Home Depot Pro has proven to be superior and receiving deliveries daily is an added benefit



BOARD OF TRUSTEES ACTION ITEM

TITLE: Depository Contract Award for 2023-2025 Biennium

FROM: Sarah Taylor, Chief Financial Officer

DATE: May 15, 2023

BACKGROUND

Per Texas Education Code Subchapter G Section 45, school districts must establish a relationship with a depository institution. The contract shall be for a term of two years with the option of extending the contract for three additional two-year terms. Cleburne ISD has exhausted the three additional two-year term extensions with our current depository institution, Southside Bank.

CONSIDERATION

Following TEA established procedures and guidelines, we issued specifications for the District's depository contract through a Request for Proposals (RFP). The contract is to commence 07/01/2023 and end 06/30/2025. Specifications were sent to all banks in the area and posted to our website. Six banks in our area submitted proposals as follows: First Financial Bank, Pinnacle Bank, Southside Bank, Independent Financial Bank, Grandview Bank, and First National Bank of Granbury. A committee comprised of 4 members of the business office evaluated the proposals submitted by the six banks. The committee compared banking and deposit services provided, fees for services, interest rates, etc. on an evaluation matrix mirroring the specifications of the proposal.

RECOMMENDATION

We recommend the District accept the depository agreement submitted by Southside Bank to continue serving as the District's depository institution. Along with the criteria from the evaluation matrix, Southside Bank has provided exceptional customer service to the district over the prior 8 years.

**Depository Contract for Funds
of Independent School Districts
under the Texas Education Code, Chapter 45, Subchapter G,
School District Depositories**

126-903

County-District Number

State of Texas

County of Johnson

Article I. The Cleburne Independent School District, referred to in this contract
Name of District

as the "District," is located in Johnson County, Texas. The board of trustees of the District has selected
Name of County

Southside Bank, referred to in this contract as the "Depository," to serve as the Depository of the
Name of Depository Bank

school funds of the District (or if there are tie bids or proposals as defined in the Texas Education Code [TEC], as one of the Depositories). This selection was made in accordance with the TEC, Chapter 45, Subchapter G. The Depository will serve under this contract for a two-year term starting with the fiscal year beginning 07-01-2023 and ending 06-30-2025, and until its successor is selected and has qualified unless
Date *Date*

this contract is terminated sooner by the Depository's failure to adhere to all requirements of the TEC and of this contract. The school funds of the District include all school funds except those permitted by law to be deposited or invested otherwise at the sole discretion of the District's board of trustees.

The Depository is located at 1204 Henderson St. Cleburne, TX 76033 Johnson County, State of Texas, and is a
Bank Mailing Address, City, Zip Code *Name of County*

bank as defined in the TEC, §45.201.

Article II. The District selected the Depository based on the Depository's written bid or proposal submitted as provided by State Board of Education rule. The District determined that the Depository's written bid or proposal was the best, or equal to the best, among 6 bids or
Number Submitted

proposals submitted to the District and opened on 4-18-2023. The bid or proposal is incorporated in this contract by reference.
Date

This contract is subject to the TEC and any amendments to it and to any acts of the Texas Legislature that affect public moneys held by the District during the term of this contract.

Article III. The Depository has elected a method to adequately protect the funds of the District deposited with the Depository in accordance with the TEC, §45.208, and a copy of the election is attached to this contract and incorporated by reference.

Article IV.

- A. The TEC, §45.205, requires that this contract and any extension of this contract coincide with the District's fiscal year. If the District changes its fiscal year in accordance with the TEC, §44.0011, the parties may agree to shorten or extend the two-year term of the contract by no more than one year to coincide with the end of the new fiscal year, provided that this contract remains in effect until the Depository's successor is selected and has qualified. If the parties cannot agree, the District has the option to change the term of this contract to coincide with the end of a new fiscal year closest to its original expiration date.
- B. The District and the Depository may agree to extend this contract for three additional two-year terms in accordance with the TEC, §45.205(b). An extension under this subsection is not subject to the requirements of the TEC, §45.206.
- C. The District must electronically file this contract and any additional two-year extension of this contract with the Texas Education Agency.
- D. The Depository must allow the District to purchase time deposits that mature after the ending date of this contract; however, the Depository may apply new interest rates to the time deposits after the ending date of this contract. The District is entitled to withdraw these time deposits without penalty when this contract expires. But in that event, the Depository will be obligated only to pay interest rates comparable to rates offered in the contract for the term the time deposits were actually held. The Depository may impose an early withdrawal penalty on a time deposit withdrawn within six days of creation of the deposit, to the extent required to comply with federal regulations defining time deposits.
- E. If a contractual dispute results in litigation between the Depository and the District, the trial will be held in the county in which the District has its central office, but only if this venue designation is not considered to be a waiver of any immunity that either party to this contract may be entitled to claim.

Article V. The District and the Depository execute this contract and each retain a copy, both of which are considered to be originals, and file the contract with the TEA electronically as specified in Article IV, item C, above.

**To Be Completed by the District and Verified by the Depository
(For all funds received from the Texas Education Agency)**

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Routing Transit Number
(Must be 9 digits)

Type of Account:

Account Number
(Up to 13 digits)

Check One:
Checking
Savings

<input type="checkbox"/>
<input type="checkbox"/>

Check here if the TEA currently sends funds to an investment pool and no change is required in routing of funds.

Please note that the account information above must match the current direct deposit information on file with the Texas Education Agency, Accounting Division. If the District is changing the current direct deposit information, the District must submit a Vendor Direct Deposit Authorization form along with the depository contract.

Agreed and accepted on behalf of the District this _____ day of _____, _____

Signature of President of School Board

Agreed and accepted on behalf of the Depository this _____ day of _____, _____

Typed Name of Depository

Signature of Authorized Officer

Title of Authorized Officer

Acknowledgment

Acknowledged before me in _____ County, Texas, on _____, 20____, by _____, bank officer of the Depository named in the preceding document, for the Depository.

Signature of Notary

(SEAL)

Notary Public in and for _____
County, Texas

**Election of Collateral Method for Funds
of Independent School Districts
under the Texas Education Code, Chapter 45, Subchapter G,
School District Depositories**

In accordance with Article III of the Depository Contract for Funds, the Depository has elected to use the following method(s) to protect the funds of the District:

- Surety bond (TEC, §45.208[b])
- Deposit or pledge securities (TEC, §45.208[f])

- A. If the Depository elected to file with the District a corporate surety bond, then the corporate surety bond is in an initial amount of \$ 20,000,000, which is equal to the estimated highest daily balance of the District funds determined by the board of trustees of the District to be on deposit with the Depository during the term of this contract. The corporate surety bond is executed in the form and with the content prescribed by State Board of Education rule. A fully executed copy of the corporate surety bond is attached to and made a part of this contract by reference, provided further that:
- (1) the initial amount of the corporate surety bond may rise or fall from day to day so long as all deposits of the District are fully protected;
 - (2) the bond is made payable to the District and is signed by the Depository and the surety company authorized to do business in this state;
 - (3) the bond and the surety on the bond are approved by the board of trustees of the District;
 - (4) the bond exists under the condition that the Depository must:
 - (a) faithfully perform all duties and obligations required by law and this contract;
 - (b) pay on presentation all checks or drafts ordered according to law by the District's board of trustees;
 - (c) pay on demand any demand deposit in the Depository;
 - (d) pay any time deposit after the required notice period expires;
 - (e) faithfully keep school district funds and account for the funds according to law; and
 - (f) faithfully pay over to the successor depository all balances remaining in the account; and
 - (5) the District may not pay a premium on the depository bond out of school district funds.
- B. If the Depository did not elect to make the corporate surety bond in the amount and as referred to in A, above, then the Depository must either deposit or pledge with the District, or with a trustee designated by the District, approved securities as defined in the TEC, §45.201. The pledged or deposited securities must meet the following conditions:
- (1) The pledged securities must be approved securities and authorized by law and must be in a total market value sufficient to protect the funds of the District on deposit as directed at any time by the District in accordance with standards acceptable to the Texas Education Agency.
 - (2) The pledge of approved securities must be waived only to the extent of the exact dollar amount of Federal Deposit Insurance Corporation insurance protection for the District's funds on deposit with the Depository from day to day, and if the insurance protection ends, this contract must immediately become void except as provided in (4) below.
 - (3) The conditions of the pledge of approved securities required by this contract are that the Depository must:
 - (a) credit the account(s) of the District with the full amount of all State of Texas warrants presented to the Depository for the District's account no later than the next banking day after the day the Depository receives the warrants credit the account(s) of the District with the full amount of electronically transferred funds on the effective settlement date;
 - (b) faithfully perform all duties and obligations required by law and this contract;
 - (c) pay upon presentation all checks or drafts ordered according to law by the District's board of trustees;
 - (d) pay upon demand any demand deposit of the District in the Depository;
 - (e) pay any time deposit or certificate of deposit upon maturity or after the required notice period expires;
 - (f) faithfully keep school district funds and account for the funds according to law; and
 - (g) faithfully pay over to the successor depository all balances of funds remaining in the account.
 - (4) The pledge of approved securities required by this contract must continue until either this contract ends or the Depository fulfills all its duties and obligations arising out of this contract, whichever is later. And a continuing security interest in the District's favor must immediately apply to any pledge to all proceeds of sale and to all substitutions, replacements, and exchanges of the securities, and in no event may this continuing security interest be voided by any act of the Depository; however, the Depository will have the right, with the District's consent, to purchase and sell, and substitute or replace with other approved securities, any of the approved securities pledged under this contract, provided that the Depository adheres to all the other conditions of this contract, and the pledge is in addition to all other remedies available in law to the District.
 - (5) The Depository must immediately furnish or cause to be furnished to the District original and valid safekeeping or trust receipts issued by the custodian holding the approved securities pledged under this contract, marked on their face by the custodian to show the pledge and market value as required above, and the Depository must upon the District's request provide a description of securities being pledged and evidence that the securities are legally acceptable in accordance with (1) above.
 - (6) The District may examine and verify at any reasonable time a pledged investment security or a record that a custodian maintains in accordance with the Texas Government Code, §2257.061. The District or its agent may inspect at any time an investment security evidenced by trust receipt.
 - (7) Upon any closing or failure of the Depository, or any event considered by a state or federal regulatory agency to constitute a closing or failure of the Depository, title to all securities pledged under this depository contract must be considered to be vested in, and to be held by

the District. The District is empowered to take immediate possession of and to sell any such pledged securities, whether in safekeeping at another bank or in possession of the District or the Depository, and the District is specifically so empowered by execution of this contract.

- (8) The collateral pledge agreement must conform to Title 12 United States Code Annotated, §1823(e), so to defeat the claim of the Federal Deposit Insurance Corporation, its successor, or any other receiver to the securities, and be:
- (a) in writing;
 - (b) executed by the Depository at the same time the asset is acquired;
 - (c) approved by the Depository's board of directors or loan committee, with the approval reflected in the board's or committee's minutes; and
 - (d) maintained continuously from the date of its execution as an official record of the Depository.

The Depository must furnish the minutes of the Depository's board of directors or loan committee to the District.

- C. If the Depository elects to give both a corporate surety bond and to pledge approved securities, the corporate surety bond and pledged approved securities must be in an aggregate amount that, together with applicable Federal Deposit Insurance Corporation insurance, will adequately protect the total amount of District funds on deposit with the Depository from day to day. The provisions of A, above, permitting the amount of the corporate surety bond to rise or fall from day to day, and all the provisions of B, above, relating to the amount and conditions of pledge of approved securities, including but not limited to substitution and conditions of pledge, apply to the election permitted by this paragraph C.
- D. The Depository agrees to cover by corporate surety bond, pledge of approved securities, or both an amount that is equal to funds anticipated to be on deposit from day to day, which is estimated not to exceed \$ 20,000,000 . The amount of collateral will be calculated in accordance with the Texas Government Code, Chapter 2257, Collateral for Public Funds Act.
- E. After the beginning date of this contract if the amount of deposit exceeds that which is initially covered by corporate surety bond, pledged approved securities, and FDIC insurance, the amount covered will be increased, and original and valid safekeeping or trust receipts of the additional securities, increased corporate surety bond, or both will be provided in accordance with the TEC and Texas Education Agency rules.



BOARD OF TRUSTEES ACTION ITEM

TITLE: RFP #2023-2024-02 – Classroom/Teaching/Office Supplies
FROM: Sarah Taylor, Chief Financial Officer
DATE: May 15, 2023

BACKGROUND

Annually, the district puts out Request for Proposals (RFP's) for Classroom/Teaching/Office Supplies according to Texas purchasing guidelines.

CONSIDERATION

Pursuant to specifications issued, proposals for Classroom/Teaching /Office Supplies for the 2023-2024 school year were received. Please see the attached list of proposals received and discounts offered.

RECOMMENDATION

We respectfully request the Board accept all qualified proposals that were submitted. Accepting all qualified proposals submitted provides the greatest opportunity to receive the lowest cost.

Cleburne ISD
RFP #2023-2024-02 Results
Classroom/Teaching/Office Supplies

Vendor	Offer/Discount
Abecearian ABC, LLC	0%
Advantage Imaging Supplies	5%
American Band Accessories	0%
American Ceramic Supply Co.	0%
American Eagle Co, Inc - Teachers Discovery	0%
Anchorage Medical Equipment & Supplies	5%
Arbor Scientific	0%
Baker & Petsche Publishing LLC/ MathWarm-Ups.com	0%
B.E. Publishing	10%
Bellwether Media, Inc.	0-30%
Bennett's	TIPS/MOS-5-85%
Blick Art Materials LLC	20%
Booksources	0-25%
BSN Sports & US Games	10%
Cengage Learning Inc.	0%
Central Programs Inc., dba Gumdrop Books	0-70%/avg 32%
Choosing the Best Publishing LLC	See pricing matrix
CMBC Investments LLC/ Business Essentials	45%
Coast to Coast Computer Products, Inc.	20%
College Board	0%
The Continental Press, Inc.	0%
DD Office Products/ Liberty Paper	0%
DEMCO	0-14%
Dream Ranch LLC	0%
EAI Education	15%
Earlychildhood LLC/ Discount School Supply	3%
ECS Learning Systems	0%
Educational IDEAS, Inc./ Ballard & Tighe, Publishers	0%
Educational Innovations, Inc.	7%
Edvotek, Inc.	0%
Empire Paper Company	0%
Empowering Writers	1%
ExploreLearning, LLC	0%
Express Booksellers	25%
Fisher Scientific Company LLC	0-33%
Flatt Stationers, Inc.	0%
Flinn Scientific, Inc.	10%
Frog Publications, Inc.	0%
GF Educators, Inc.	0%
Guitar Center Inc. / Music & Arts Center	0%

Cleburne ISD
RFP #2023-2024-02 Results
Classroom/Teaching/Office Supplies

Vendor	Offer/Discount
hand2mind, Inc.	15%
Integral Mathematics, Inc./ Math & Science Cut Ups	0-10%
J.W. Pepper & Son, Inc.	0%
K2Share, LLC / Career Safe, LLC	46%
Kaplan Early Learning Company	10% of \$300 or more
Kimco Educational Products, Inc./ Learning Zone	10%
KMB Shreveport, LLC / Ascend Education	0%
Knowsys Educational Services, LLC	2%
Lakeshore Learning Materials, LLC	5%
Learn-Ed LLC / EduSmart	0%
Learning A-Z, LLC	0%
Liberty Data Products / Liberty Office Products	5-50%
Lone Star Learning	0%
Macie Publishing Company	0%
Mackin Book Company / Mackin Educational Resources	8%books, 7%Ebooks, 3% multimedia
Maitri Learning	10%
Maneuvering the Middle LLC	10%-15% volume discounting
Martin's Office Supply	10%-70%
Math GPS, LLC	0%
Medicalshop Inc.	1-10% Instr./1/27% SPED Equip.
Montessori Services	0%
MT Library Services Inc / Junior Library Guild	0%
n2y, LLC	0%
Nasco Education LLC	0-20%
National Educational Systems, Inc / NES	5%
National School Products	5%
NC Brass, LLC / The Tuba Exchange	0%
NCS Pearson, Inc.	0%
Newsela Inc	15%
No Tears Learning, Inc / Learning Without Tears	0%
OTC Direct, Inc. / Oriental Trading Company/Mindware	5%
Oticon, Inc	0-20% depending on items
Palco Specialties, Inc.	5%
Paxton/Patterson LLC	5%
Peoples Education, Inc. / Mastery Education	0%
Pitsco Education LLC	4%
Pocket Nurse	15%
Prime Educational Products, LLC / Geyer Instructional Products	0%/5% w/discount code
Project Lead the Way	0%
QEP Professional Books	0-35%
Quill Corporation	15%

Cleburne ISD
RFP #2023-2024-02 Results
Classroom/Teaching/Office Supplies

Vendor	Offer/Discount
Radish Education Inc. / Magma Math	10%
Rally! Education	0%
Really Good Stuff, LLC	3%
Richard C. Owen Publishers, Inc.	0%
Romeo Music	5%
S & S Worldwide	20%
Saddleback Educational Publishing	0%
Sargent Welch / VWR	33%
SAVVAS Learning Company	0%
Scholastic Inc.	0-25%
School Nurse Supply Inc	10% w/ exclusions
School Specialty Inc	27%
Sirius Education Solutions	0%
Steve Weiss Music Inc	up to 60%
Studies Weekly, Inc.	0-15%
Super Duper Inc.	3%
Teacher Created Materials	0%
Teaching Strategies, ,LLC	0%
Texas Art Supply	20%
The Band Wagon Music Store & Repair	0-50%
The Bookcase	10%
The Guidance Group/ Childsworld/Childsplay	10%
The Markerboard People	0%
The Master Teacher	5%
The Original Seat Sack Company	25%
Treetop Publishing	Based on total price
VIS Enterprises	0%
Voyager Sopris Learning	0%
VWR International, LLC / Ward's Natural Science	18%
West Music Company	5%
World Book	0%



BOARD OF TRUSTEES ACTION ITEM

TITLE: RFP #2023-2024-01 – Athletic and Athletic Training Equipment & Supplies
FROM: Sarah Taylor, Chief Financial Officer
DATE: May 15, 2023

BACKGROUND

Annually, the district puts out Request for Proposals (RFP's) for Athletic and Athletic Training Equipment & Supplies according to Texas purchasing guidelines.

CONSIDERATION

Pursuant to specifications issued, proposals for Athletic and Athletic Training Equipment & Supplies for the 2023-2024 school year were received. Please see the attached list of proposals received and discounts offered.

RECOMMENDATION

We respectfully request the Board accept all qualified proposals that were submitted. Accepting all qualified proposals submitted provides the greatest opportunity to receive the lowest cost on these items.

Cleburne ISD
RFP #2023-2024-01 Results
Athletic and Athletic Training Supplies Equipment

Vendor	Nike Discount			UnderArmor Discount			Catalog/all other brands
	Apparel	Footwear	Equipment	Apparel	Footwear	Equipment	
Advanced Healthstyles Fitness Equipment	N/A	N/A	N/A	N/A	N/A	N/A	10%
Alert Services	N/A	N/A	N/A	N/A	N/A	N/A	20%
Anchorage Medical Equipment & Supplies	5%	0%	0%	0%	0%	0%	5%
Anderson Powerlifting	N/A	N/A	N/A	N/A	N/A	N/A	10%-30%
Bench Daddy	N/A	N/A	N/A	N/A	N/A	N/A	30%
Big Game Sports, Inc	N/A	N/A	N/A	N/A	N/A	N/A	ask for discount
BSN Sports	40%	30%	18%	40%	30%	18%	18-35%
Cheerleading Company	N/A	N/A	N/A	N/A	N/A	N/A	0%
Cleburne Golf Links	0%	0%	0%	0%	0%	0%	Wholesale + art work and 10%
Coastal Enterprises	N/A	N/A	N/A	N/A	N/A	N/A	10%
Concourse Team Express	15%	15%	5-15%	15%	15%	5-15%	5-15%
Conner Athletic-Power Lift	N/A	N/A	N/A	N/A	N/A	N/A	10%
Custom Sportwear, Inc	0%	0%	0%	0%	0%	0%	0%
Dollamur Sport Surfaces	N/A	N/A	N/A	N/A	N/A	N/A	0%
Dugout Sport Surfaces	N/A	N/A	N/A	10-40%	10-40%	10-40%	10-40%
Floyette Originals	0%	0%	0%	0%	0%	0%	0%
Footgear	30%	30%	30%	N/A	N/A	N/A	30%
Innovative Rehab Systems	N/A	N/A	N/A	N/A	N/A	N/A	0-10%
Intrepid Sports	N/A	N/A	N/A	N/A	N/A	N/A	10%
Jana S. Burch/Tumble Chicks	N/A	N/A	N/A	N/A	N/A	N/A	20%
Korney Board Aids, Inc.	0%	0%	0%	0%	0%	0%	0%
Kris Tees, LLC	10%	N/A	N/A	N/A	N/A	N/A	10%
Lisco Sports, LLC	N/A	N/A	0%	N/A	N/A	0%	0%
Medco Supply	N/A	N/A	N/A	N/A	N/A	N/A	0%-25%
MFAC, LLC	N/A	N/A	N/A	N/A	N/A	N/A	10%
No Ego Inc	10%	10%	10%	10%	10%	10%	10%
Oates Specialties	N/A	N/A	N/A	N/A	N/A	N/A	5%
Pasadena Sporting Goods	N/A	N/A	N/A	0-30%	0-30%	0-30%	0-30%
Pepwear	0%	0%	0%	0%	0%	0%	0%
Pioneer Manufacturing Company	0%	0%	0%	0%	0%	0%	0%
Porta Phone Co.	0%	0%	0%	0%	0%	0%	10%
Power Systems, Inc.	N/A	N/A	0-25%	N/A	N/A	0-25%	0-25%
Rally Zone Tees	0%	0%	0%	0%	0%	0%	0%
Riddell	N/A	N/A	N/A	N/A	N/A	N/A	1-40%
S & S Worldwide	0%	0%	0%	0%	0%	0%	20%
School Health Corp.	N/A	N/A	N/A	N/A	N/A	N/A	11% w/exclusions
School Specialty	N/A	N/A	N/A	N/A	N/A	N/A	27%
Speed Stacks	N/A	N/A	N/A	N/A	N/A	N/A	0%
Spirit Worx	N/A	N/A	N/A	N/A	N/A	N/A	10%
Team Go Figure	0%	N/A	N/A	N/A	N/A	N/A	0%
Tennis Outlet, Inc.	0-30%	0-30%	0-30%	N/A	N/A	N/A	0-30%
The Costume Closet	N/A	N/A	N/A	N/A	N/A	N/A	0%
Titan Support system	N/A	N/A	N/A	N/A	N/A	N/A	see pricelist
Tometys Inc	20%	15%	10%	20%	15%	10%	10-15%
Tote Unlimited Inc.	0%	N/A	N/A	N/A	N/A	N/A	0%
Ultra Speed Ropes, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	50%
Wisstech Enterprises	N/A	N/A	N/A	N/A	N/A	N/A	0%



BOARD OF TRUSTEES ACTION ITEM

TITLE: NWEA MAP Renewal for 2023-24

FROM: Dr. Chris Jackson, Assistant Superintendent of Data, Research, and School Improvement

DATE: May 8, 2023

BACKGROUND

Since the 2020-21 school year, Cleburne ISD has been utilizing the NWEA MAP Growth assessments in reading and math. Given at the beginning, middle, and end of each school year, MAP Growth is a nationally normed and computer adaptive achievement test that measures what students know and informs what they are ready to learn next. The results of the MAP Growth assessments help teachers understand students' individual needs by measuring their progress in the assessed area. Because the assessment is a growth measure, it can track the growth of the students between testing events and over multiple years of testing. MAP Reading Fluency is an adaptive universal screener and progress monitoring assessment that compliments MAP Growth in grades K-2 by measuring foundational reading skills with an emphasis on oral fluency. Both MAP Growth and MAP Reading Fluency are offered in both English and Spanish.

CONSIDERATION

Cleburne ISD wishes to continue leveraging MAP Growth in grades K-8 for reading and math and MAP Reading Fluency in grades K-2 for the 2023-24 school year. Our renewal costs are summarized below.

<u>Product</u>	<u>Number of Students</u>	<u>Price per Student</u>	<u>Total Cost</u>
MAP Growth (K-8 Reading and Math)	5000	\$12.75	\$63,750
MAP Reading Fluency (K-2)	1800	\$5.18	\$9,324
		TOTAL	\$73,074

In our effort to have meaningful and informative assessment data to drive instructional decisions without creating testing fatigue for teachers and students, we have made the decision to scale back our MAP Growth assessments to only grades K-8 for 2023-24 and discontinue testing at the high school level. While it did produce helpful information, we felt the data for high school students was not as actionable as it was for students in grades K-8. This change will also result in a reduction of costs for NWEA MAP of nearly \$17,000 compared to the 2022-23 school year. In place of MAP testing at the high school level, we will continue to use curriculum based and interim assessments to measure student growth.

RECOMMENDATION

We respectfully request the Board of Trustees to approve the renewal of the NWEA MAP assessment suite for the 2023-24 school year in the amount of \$73,074.

Billing Address

To change the address on your account, please email: renewal.assistance@nwea.org
(<mailto:renewal.assistance@nwea.org>)

Cleburne ISD

505 N. Ridgeway, Ste 100

Cleburne Texas 76033

United States

(tel:)

SUMMARY

Type: **Renewal**

SUBTOTAL	\$73,074.00
Subtotal May Not Include Tax	
TAX	\$0.00
TOTAL	\$73,074.00



MAP Reading Fluency Add-on for Bundle price (incl. English & Spanish)

\$5.18

Unit price \$5.18

Quantity: 1800

Amount: **\$9,324.00**



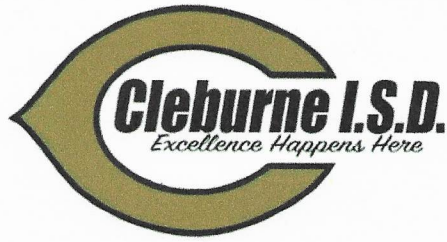
MAP Growth K-12

\$12.75

Unit price \$12.75

Quantity: 5000

Amount: **\$63,750.00**



BOARD OF TRUSTEES ACTION ITEM

TITLE: 3M Safety and Security Window Film and Impact Protection Adhesive
FROM: Shawn Shockler, Executive Director of District Operations
DATE: May 8, 2023

BACKGROUND:

The Texas Education Agency (TEA) is now mandating that each school district and open-enrollment charter school install entry-resistant film on ground-floor windows, glass doors, and windows near glass doors. Specifically, TEA requires that windowed doors on the ground level or windows that are adjacent to or near a door and are large enough to allow someone to enter if broken must be reinforced with entry resistant film unless within a secured area. School systems are required to source a contractor by August 2023.

CONSIDERATION:

The purpose of this memo is to request board approval for the purchase of 3M Safety and Security Window Film along with Impact Protection Adhesive from Epic Solar Control for a not to exceed cost of \$366,459.12. (BuyBoard + Contingency). Quotes were solicited from BuyBoard and TIPS vendors. BuyBoard under contract number 603-20| Public Safety and Firehouse Supplies and Equipment and TIPS under contract number 220101.

RECOMMENDATION:

Approval in the amount of \$366,459.12 awarded to Epic Solar Control for the installation of safety and security film at all CISD campuses.

CLEBURNE ISD PROPOSAL:

All Elementary Schools and Secondary Schools

3M™ Safety and Security Window Film with 3M™ Impact Protection Adhesive

SCOPE: Furnish and Install 3M™ ULTRA 800 and Impact Protection Adhesive (IPA) on all interior and exterior vestibules, secondary entry points, and exterior glass walls.

MEASUREMENTS INCLUDE:

- **Secure Vestibules:** Main Entry Interior and Main Entry Exterior Vestibules
- **Secondary Entry Points:** All secondary entry points and interior vestibule area (locked and unlocked) where applicable.
- **Exterior Storefront Walls:** All outer-perimeter exterior glass walls, including glass walls where the exterior is publicly accessible.
- **Shelter in Place Zones:** Not applicable for Cleburne ISD.

PRICING SCENARIO OPTIONS

SCENARIO 1: \$151,996.57

SCENARIO 1: MEETS THE TEA 2022-2023 SCHOOL SAFETY STANDARDS RULE: "*Exterior doors, exterior classroom doors, portable doors, must operate as intended and be constructed of material that make them resistant to entry by an intruder. Window doors on the ground level or windows that are adjacent to or near a door and are large enough to allow someone to enter if broken must be reinforced with entry retry-resistant film unless within a secured area.*"

SCENARIO 2: \$158,851.99

SCENARIO 2: IS SUGGESTED IN ADDITION TO SCENARIO 1. SCENARIO 2 MEETS THE TEA RECOMMENDATIONS. *This includes all exterior storefront walls as defined above.*

SCENARIO 3: \$333,144.12

SCENARIO 3: INCLUDES SCENARIO 1 + SCENARIO 2. THIS MEETS THE TEA 2022-2023 SCHOOL SAFETY STANDARDS MANDATED RULE AS WELL AS THE TEA ADDITIONAL RECOMMENDATIONS FOR OPTIMUM SAFETY PERFORMANCE.

50009 CLEBURNE ISD – PROJECT SCOPE & COSTS



- **Schools included in proposal: 11**

Option A: Scope: Tier 2 performance on all areas per area report

Materials: 3M Ultra 800, interior applied Impact Protection Adhesive and 3M exterior weatherable 7mil.

Discounted from TIPS Cost: \$654,986.81

Option B Scope: Tier 2 performance on all entrances (Zone 1) and Tier 1 performance on all glazing area report (Zone 2) per area report with 3M security film and impact protection adhesive

Materials: 3M Ultra 800, interior applied Impact Protection Adhesive and 3M exterior weatherable 7mil on entrance (Zone 1) and Ultra 800 film and Impact protection adhesive only on perimeter area (Zone 2)

Discounted from TIPS Cost: \$569,985.71

Option C Scope: Tier 1 performance on perimeter glazing per area report.

Materials: SolarGard 8mil clear security film & Dow Corning 995 Structural Adhesive on Zone 1 & Zone 2 glass

Discounted from TIPS Cost: \$395,000.00

4939 Lower Roswell Rd.
Suite 100B
Marietta, GA 30068

Bill To

Cleburne Independent School District
505 N. Ridgeway
Suite 100
Cleburne TX 76033
United States

Install Location

Cleburne Independent School District
505 N. Ridgeway
Suite 100
Cleburne TX 76033
United States

Client Terms	Sales Rep
	Stephen Mallory (706) 975-5282 Stephen@windowfilmdepot.com

Description	Item	Panes	Total Sq Ft	Unit Price	Amount
Zone 1 (Entry Doors & Adjacent WIndows)	3M-Security - Safety S80 (8mil)	964	9,796	\$7.35	\$72,000.60
Zone 1 Attachment System	Dow 995-BL 9" 10oz (Tube)	964	9,796	\$3.50	\$34,286.00
Zone 2 (Perimeter Windows)	3M-Security - ULTRA S800 (8mil)	2914	23,098	\$7.35	\$169,770.30
Zone 2 Attachment System	Dow 995-BL 9" 10oz (Tube)	2914	23,098	\$3.50	\$80,843.00

Installation Notes

This estimate includes Cleburne High, Wheat Middle, Smith Middle, Cooke Elementary, Coleman Elementary, Gerard Elementary, Fulton, Irving Elementary, Adams Elementary, Santa Fe Elementary and Marti Elementary.

Zone 1: Furnish and install 3M S80 Security Film with Dow 995 Attachment System on (964) Entryway and Adjacent Windows.

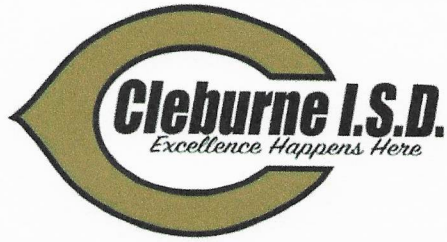
Zone 2: Furnish and install 3M S80 Security Film with Dow 995 Attachment System on (2,914) Perimeter Windows.

*Quote assumes installation during normal working hours.

*Deposit required.

* Access to Wheat Middle School was limited to approx. half of building as it was under major construction. We will have to quote remaining windows when construction is completed.

Thank you for considering Window Film Depot, Inc. for your project. We are proud to install the industry's best products and we take our responsibility to deliver to you on time and within budget very seriously.



BOARD OF TRUSTEES ACTION ITEM

TITLE: Summer Painting 2023
FROM: Shawn Shockler, Executive Director of District Operations
DATE: May 8, 2023

BACKGROUND:

The district's summer painting will brighten the facilities with a new fresh and clean look and helps keep us on track with the Long-Range Maintenance rotation.

CONSIDERATION:

The purpose of this memo is to request board approval for the purchase of contracting the painting of Adams Elementary, Gerard Elementary, and Sante Fe Elementary. We recommend approval for Mitchell Commercial Painting to be awarded the project in the amount of \$276,675.00.

Quotes were advertised in the Cleburne Time Review for two weeks as required, and we received quotes from two vendors. All vendors submitted unit pricing based on physical assessment and product selection.

RECOMMENDATION:

Approval in the amount of **\$276,675.00** awarded to Mitchell Commercial Painting for the exterior and interior painting, and drywall repair of Adams Elementary, Gerard Elementary, and Santa Fe Elementary.

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
Request for Proposal (RFP)**

2023 Summer Painting Projects

- **Advertise:** Saturday April 08, 2023, through Friday April 21, 2023
- **Proposal Due Date:** Wednesday April 26, 2023 @ 10:00 AM

Please Note the Following Information:

No late proposals will be accepted.

No faxed or electronic proposals will be accepted.

Please submit one original copy to:

**Cleburne ISD
505 N. Ridgeway, Suite. 100
Cleburne, Texas 76033**

Proposer's Certification

The undersigned, by his/her signature, represents that he/she is authorized to bind the Proposer to fully comply with the terms and conditions of this Request for Proposal, including all forms and attachments included and/or referenced herein, for the amount(s) shown on the accompanying form(s).

NOTE: Proposer is strongly encouraged to read the entire package prior to submitting.

Firm/Company Name:	Telephone number:
Address:	Fax number:
City:	Web address:
State and Zip Code:	Email address:
Signature: <i>(person authorized to sign RFP)</i>	Your title/position:
Printed Name:	Date:

I. PROPOSAL NOTICE

The Board of Trustees for the Cleburne Independent School District will accept proposals at 505 N. Ridgeway Dr., Suite 100, Cleburne, Texas until 10:00 a.m. on Wednesday April 26, 2023.

Proposals will be opened and read aloud for goods and services as follows:

Base Proposal:

1. Interior and exterior painting and minor drywall repair of Adams Elementary School at 1492 Island Grove Rd, Cleburne, Texas 76033
2. Interior and exterior painting and minor drywall repair of Gerard Elementary School at 1212 S. Hyde Park Blvd., Cleburne, Texas 76033
3. Interior and exterior painting and minor drywall repair of Santa Fe Elementary School at 1601 E. Henderson Rd., Cleburne, Texas 76033

Interested proposers are required to attend the pre-proposal meeting and facilities tour beginning at: Gerard Elementary, 1212 S. Hyde Park Blvd, Cleburne, Texas 76033 9:00 a. m., Wednesday, April 19, 2023, with the remaining locations to follow.

Any questions should be directed to Kurt Benson, Director of District Maintenance for Cleburne Independent School District via email or by phone: kbenson@c-isd.com, 817-202-1182. In addition, specifications may be picked up at the Cleburne Independent School District Maintenance Building located at 2403 North Main Street, Cleburne, Texas 76033, or download from the website at <https://www.c-isd.com/Page/95>

Cleburne Independent School District reserves right to reject any or all proposals and to waive irregularities or informalities as may be deemed in Cleburne Independent School District's interest.

Cleburne Times Review – Please run Saturday, April 08, 2023, and Saturday, April 15, 2023.

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
Request for Proposal (RFP)**

2023 Summer Painting Projects

- **Advertise:** Saturday April 08, 2023, through Friday April 21, 2023
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NOTE: Proposer is strongly encouraged to read the entire package prior to submitting.

Firm/Company Name: Mitchell Commercial Painting, LLC	Telephone number: (254) 405-0387
Address: PO Box 46	Fax number: 877-595-7530
City: Axtell	Web address: www.mcpwaco.com
State and Zip Code: TX 76624	Email address: mitchell_paint@yahoo.com
Signature: (person authorized to sign RFP) 	Your title/position: Owner
Printed Name: Douglas Mitchell	Date: 04/21/2023

III. PROPOSAL FORM

Having examined all documents prepared by the Owner, dated April 8, 2023 and having examined site conditions, the undersigned proposes to perform all work as proposed for the above-named project. With an agreed upon proposal, the undersigned proposes to furnish all labor, equipment and materials to complete the above- named project.

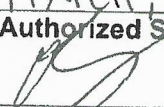
BASE PROPOSAL BREAKDOWN: Interior and Exterior Painting

- 1. Adams Elementary \$ 92,500
- 2. Gerard Elementary \$ 78,500
- 3. Santa Fe Elementary \$ 92,500
- 5% Owner Contingency \$ 13,175
- Total: \$ 276,675

Area Pricing for Future:

- 1. Addendums #1 \$ _____
- 2. Addendums #2 \$ _____
- 3. Addendums #3 \$ _____

Contractor further agrees to hold proposed price firm for a minimum of sixty (60) days from the date of the proposal opening. Ensure payment and performance bonds are included, if applicable.

Name of Firm/Company: Mitchell Commercial Painting, LLC	Address: PO Box 46
City/State/Zip Code: Axtell, TX 76624	Telephone: 254-405-0387
Authorized Signature: 	Printed Signature Douglas Mitchell
Title: Owner	Date: 04/21/2023

IV. ATTACHMENT ACKNOWLEDGEMENT

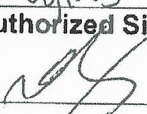
Acknowledge the following items are attached to this proposal (if required):

Bid Bond or Cashier's Check	<input checked="" type="checkbox"/>	Felony Conviction Notice	<input checked="" type="checkbox"/>
Non-Collusion Affidavit	<input checked="" type="checkbox"/>	Certificate of Residency	<input checked="" type="checkbox"/>
Conflict of Interest	<input checked="" type="checkbox"/>	Certification Regarding Debarment	<input checked="" type="checkbox"/>
HB 89 Verification	<input checked="" type="checkbox"/>	W-9	<input checked="" type="checkbox"/>

Acknowledgement of Addenda

Number: _____	Number: _____	Number: _____
Date: _____	Date: _____	Date: _____
Pages _____	Pages: _____	Pages: _____

ACKNOWLEDGEMENT OF PROPOSAL

Name of Firm/Company: Mitchell Commercial Painting, LLC	Address: PO Box 46
City/State/Zip Code: Axtell, TX 76624	Telephone: 254-405-0387
Contact Person: Douglas Mitchell	Email: mitchell.paint@yahoo.com
Authorized Signature: 	Title (Seal, if a corporation) Owner

It is understood that the right is reserved by the Owner to reject any or all proposals or waive any informalities in the proposal process.

THIS FORM MUST BE SUBMITTED BY 10:00 A.M., APRIL 26, 2023

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
Request for Proposal (RFP)**

2023 Summer Painting Projects

- **Advertise:** Saturday April 08, 2023, through Friday April 21, 2023
- **Proposal Due Date:** Wednesday April 26, 2023 @ 10:00 AM

Please Note the Following Information:

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No faxed or electronic proposals will be accepted.


Please submit one original copy to:

**Cleburne ISD
505 N. Ridgeway, Suite. 100
Cleburne, Texas 76033**

Proposer's Certification

The undersigned, by his/her signature, represents that he/she is authorized to bind the Proposer to fully comply with the terms and conditions of this Request for Proposal, including all forms and attachments included and/or referenced herein, for the amount(s) shown on the accompanying form(s).


NOTE: Proposer is strongly encouraged to read the entire package prior to submitting.

Firm/Company Name: Acumen Enterprises, Inc.	Telephone number: 972-572-0701
Address: 1504 Falcon Dr.	Fax number: 972-572-0889
City: Desoto	Web address: www.acumen-enterprises.com
State and Zip Code: Texas, 75115	Email address: wayne@acumen-enterprises.com
Signature: <i>(person authorized to sign RFP)</i> 	Your title/position: President
Printed Name: Wayne Boyter	Date: 4/26/23

III. PROPOSAL FORM

Having examined all documents prepared by the Owner, dated April 8, 2023 and having examined site conditions, the undersigned proposes to perform all work as proposed for the above-named project. With an agreed upon proposal, the undersigned proposes to furnish all labor, equipment and materials to complete the above- named project.


BASE PROPOSAL BREAKDOWN: Interior and Exterior Painting

1. Adams Elementary	\$ <u>190,475.00</u>
2. Gerard Elementary	\$ <u>93,000.00</u>
3. Santa Fe Elementary	\$ <u>184,450.00</u>
5% Owner Contingency	\$ <u>23,396.00</u>
Total:	\$ <u>491,321.00</u> 

Area Pricing for Future:

1. Addendums #1	\$ <u>N/A</u>
2. Addendums #2	\$ <u>N/A</u>
3. Addendums #3	\$ <u>N/A</u>

Contractor further agrees to hold proposed price firm for a minimum of sixty (60) days from the date of the proposal opening. Ensure payment and performance bonds are included, if applicable.

Name of Firm/Company: Acumen Enterprises, Inc.	Address: 1504 Falcon Dr.
City/State/Zip Code: Desoto, TX, 75115	Telephone: 972-572-0701
Authorized Signature: 	Printed Signature Wayne Boyter
Title: President	Date: 4/26/23

IV. ATTACHMENT ACKNOWLEDGEMENT


Acknowledge the following items are attached to this proposal (if required):

Bid Bond or Cashier's Check	X	Felony Conviction Notice	X
Non-Collusion Affidavit	X	Certificate of Residency	X
Conflict of Interest	X	Certification Regarding Debarment	X
HB 89 Verification	X	W-9	X

Acknowledgement of Addenda

Number: _____	Number: _____	Number: _____
Date: _____	Date: _____	Date: _____
Pages _____	Pages: _____	Pages: _____

ACKNOWLEDGEMENT OF PROPOSAL

Name of Firm/Company: Acumen Enterprises, Inc.	Address: 1504 Falcon Dr.
City/State/Zip Code: Desoto, TX, 75115	Telephone: 972-572-0701
Contact Person: Wayne Boyter	Email: wayne@acumen-enterprises.com
Authorized Signature: 	Title (Seal, if a corporation) President

It is understood that the right is reserved by the Owner to reject any or all proposals or waive any informalities in the proposal process.

THIS FORM MUST BE SUBMITTED BY 10:00 A.M., APRIL 26, 2023



BOARD OF TRUSTEES ACTION ITEM

TITLE: Wheat Middle School Track and Field Reconstruction

FROM: Lanny Mooney

DATE: 5/8/2023

BACKGROUND

Wheat Middle School athletic field turf conversion was highlighted on the 2021 bond that was approved by the voters in May of 2021

CONSIDERATION

Option "A" The removal of the existing grass athletic field and 6 lane track, excavate, stabilize, install drainage and liner for a new synthetic turf. Excavate, stabilize, install new curbs, install new base rock and asphalt for new 8 lane track. This also includes new fencing around the perimeter and concrete for new field event locations. Includes 8-year (non-pro-rated) manufacturer warranty. Option A requires the new 8 lane track/athletic field to be moved approximately 25' north and East. \$ 3,015,000

Option "B" The removal of the existing grass athletic field, stabilize, install drainage system, install new base rock new synthetic turf. Includes 8-year (non-pro-rated) manufacturer warranty. \$1,194,888

The budget for the athletic field reconstruction was \$ 1,100,000. All funds beyond \$1,600,000 would have to come from general fund balance.

RECOMMENDATION

Option B. New synthetic turf without the new 8 lane track



Cleburne

Independent School District

Wheat Middle School Option A

Project Cost Worksheet

Total Construction Cost	\$38,411,737
--------------------------------	---------------------

<i>Construction Non-Contract Cost:</i>	\$3,072,939
<i>Furniture & Equipment:</i>	\$1,344,411
<i>Technology:</i>	\$1,344,411
<i>A & E Fee:</i>	\$2,304,704

Total Project Cost 2021 Dollars	\$46,478,202
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Total Project Cost 2022 Dollars	\$49,731,676
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Total Project Cost 2023 Dollars	\$54,704,844
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Total Project Cost 2024 Dollars	\$59,081,231
---------------------------------	--------------

The following items are included in the estimated Project Cost:

• New (18) classroom addition, Main Entry, Administration and Library.	\$12,154,000
• New Athletics addition.	\$1,860,000
• Premium for storm shelter for entire capacity.	\$1,800,000
• New Stage addition at Cafeteria.	\$1,170,000
• Major renovation of existing building to address small classroom sizes and meet current program.	\$18,226,375
• Turf Existing Competition Field.	\$1,100,000
• Site work and detention requirements.	\$679,360
• Construction premium for phased renovation and additions.	\$704,208
• Design and Estimating Contingency	\$717,795

1. Costs shown are 2021 estimated cost.

2. FF&E, technology and other soft cost percentages are estimated from similar type projects..

3. Cost shown excludes property purchases and unknown site infrastructure not typical to a typical green field site.



BOARD OF TRUSTEES ACTION ITEM

TITLE: Hill College Dual Credit Additional Funds
 FROM: Dr. Kristi Rhone, Assistant Superintendent of Curriculum and Instruction
 DATE: May 15, 2023

BACKGROUND

On July 18, 2022, we brought the Hill College Dual Credit estimated cost to the board for approval. The tuition for academic dual credit only included one semester. In order to continue the effort to assist students in preparing for college readiness and post-secondary study and fund one three-hour course per student per semester to support the completion of credit courses, we are requesting an additional \$53,000. In the future we will double our estimated semester amount in the fall and avoid a second request in the spring. This table is the original request.

Tuition Academic Dual Credit Courses – Fall and Spring	Curriculum Funds	\$ 50,000.00
Associates Degree Program		\$ 17,212.00
Curriculum Funds	Sub-Total	\$ 67,212.00
CTE Technical Dual Credit Courses - Fall	Local CTE Funds	\$ 56,356.00
CTE Technical Dual Credit Courses – Spring –	Local CTE Funds	\$ 87,070.00
	Sub-Total	\$143,426.00
Student Supplies/Books for Technical Dual Credit Courses	Local CTE Funds	\$ 30,050.00
Local CTE Funds	Total	\$ 173,476.00
	Total	\$ 240,688.00

RECOMMENDATION

We respectfully request the Board of Trustees approve an additional \$53,000 for Hill College Dual Credit academic courses in order to fund one three-hour course per student per semester.



BOARD OF TRUSTEES ACTION ITEM

TITLE: Budget Amendment
FROM: Sarah Taylor, Chief Financial Officer
DATE: May 15, 2023

CONSIDERATION

The provided budget amendment is requesting additional budgetary funds from the general fund for the following items:

The maintenance budget needs an additional \$277,000 in function 51 to cover summer painting projects at campuses that are aligned with our district's long range maintenance plan.

RECOMMENDATION

We request the board approve the additional budgeted general funds for function 51 in the total amount of \$277,000.

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
GENERAL FUND BUDGET 2022-2023 AMENDMENT**

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 10	AMENDMENT # 11
00	FLOW THROUGH		
11	INSTRUCTION	\$ (13,006.00)	\$ 26,009.00
12	INSTRUCTIONAL RESOURCES & MEDIA SERVICES	\$ (246.00)	\$ (342.00)
13	CURRICULUM AND INSTRUCTIONAL STAFF	\$ 5,765.00	\$ (4,299.00)
21	INSTRUCTIONAL DEVELOPMENT	\$ 7,133.00	\$ (5,343.00)
23	SCHOOL ADMINISTRATION	\$ (1,297.00)	\$ (859.00)
31	GUIDANCE & COUNSELING SERVICES	\$ (1,028.00)	\$ (2,285.00)
32	SOCIAL WORK SERVICES		
33	HEALTH SERVICES	\$ 793.00	\$ (42.00)
34	STUDENT(PUPIL) TRANSPORTATION		
35	FOOD SERVICE		
36	CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	\$ 1,166.00	\$ (1,470.00)
41	GENERAL ADMINISTRATION		
51	PLANT MAINTENANCE & OPERATIONS		\$ 277,000.00
52	SECURITY MONITORING SERVICES	\$ 720.00	\$ 6,330.00
53	DATA PROCESSING SERVICES		\$ (17,699.00)
61	COMMUNITY SERVICES		
71	DEBT SERVICE		
81	FACILITIES ACQUISITION & CONSTRUCTION		
91	CONTRACTED INSTRUCTIONAL SVCS BETWN PUBLIC SCHLS		
92	INCREMENTAL COSTS ASSOCIATED WITH CHAPTER 41		
93	PAYMENTS TO FISCAL AGENT/MEMBER DISTRICT		
95	PAYMENTS JJAEP		
99	OTHER INTERGOVERNMENTAL CHARGES		
		\$ -	\$ 277,000.00

Amendment 10: This amendment moves money between functions to allow proper coding for expenditures

Amendment 11: This amendment moves money between functions to allow proper coding for expenditures.

Adding 277,000 to FN 51 for summer painting

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE BUDGET 2022-2023 AMENDMENT**

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 10	AMENDMENT # 11
71	DEBT SERVICE		
00	TRANSFERS TO AGENT/CAPITAL PROJECTS		
		\$ -	\$ -

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE BUDGET 2022-2023 AMENDMENT**

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 10	AMENDMENT # 11
35	FOOD SERVICE		
51	UTILITIES		
81	FACILITIES ACQUISITION & CONSTRUCTION		
		\$ -	\$ -



505 North Ridgeway Drive, Suite 100
Cleburne, TX 7603
817.202.1100 Office • 817.202.1460 Fax

To: Dr. Jeffrey Hanks, Superintendent

From: Harry Allen Roberts, Interim-Assistant Superintendent of Human Resources

Date: May 15, 2023

Subject: Personnel Report – Paraprofessional Hires and Resignations/Retirements for Board Information

Paraprofessional Hires:

None at this time.

Resignations/Retirements:

Name: Assignment: Effective:	Macie Allison SPED Bridges Teacher / Adams Elementary School May 25, 2023
Name: Assignment: Effective:	Tonja Barrett 3 rd Grade Teacher / Adams Elementary School May 25, 2023
Name: Assignment: Effective:	Vanecia Brown PE Teacher/Coach / Wheat Middle School May 25, 2023
Name: Assignment: Effective:	Timothy Brumbough English Teacher / Cleburne High School May 25, 2023
Name: Assignment: Effective:	Kyle Cathers Social Studies Teacher / Cleburne High School May 25, 2023

Name: Assignment: Effective:	Kathryn Chapman PE Aide / Santa Fe Elementary School May 25, 2023
Name: Assignment: Effective:	Jasmine Guy Parent Family Engagement Liaison / Phoenix May 25, 2023
Name: Assignment: Effective:	Lee Howington Math Teacher / Smith Middle School May 25, 2023
Name: Assignment: Effective:	Ben Renner Principal / Cleburne High School June 29, 2023
Name: Assignment: Effective:	Tyler Roady PE Teacher / Irving Elementary School May 25, 2023
Name: Assignment: Effective:	Kandi Rose Math Teacher / Cleburne High School May 25, 2023
Name: Assignment: Effective:	Grizel Tena 5 th Grade Teacher / Irving Elementary School May 25, 2023

Maintenance Executive Overview Briefing

Cleburne ISD

2023-04

Categories

What will these Key Performance Indicators (KPIs) allow me to do?



maintenance

Increase maintenance staff efficiency and overall productivity, streamline workflows, improve customer engagement and satisfaction, capture and show productivity gains, and track overall health of your maintenance program



preventive

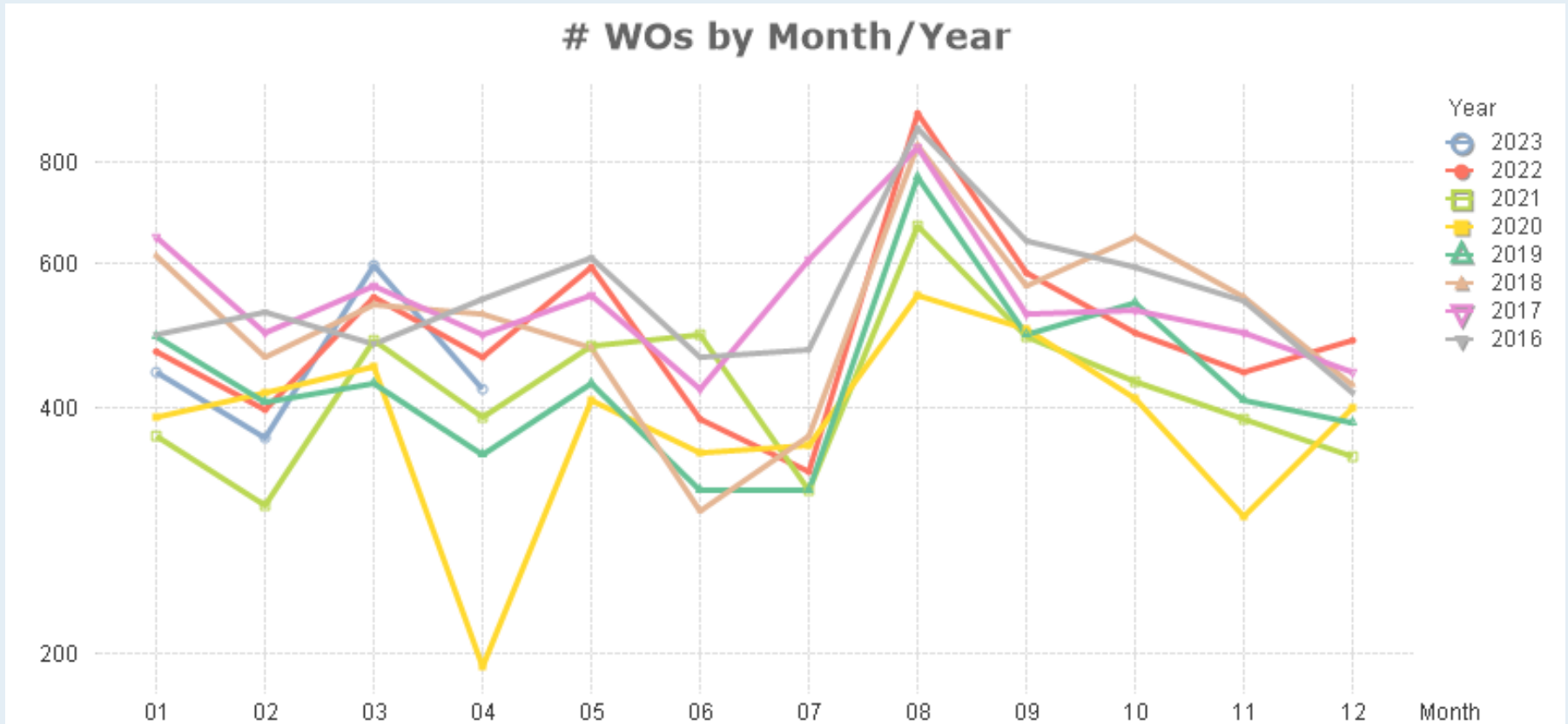
Determine success of your preventive maintenance program, transition to being more proactive, reduce backlogged work, increase life expectancy of equipment, and decrease catastrophic failures

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

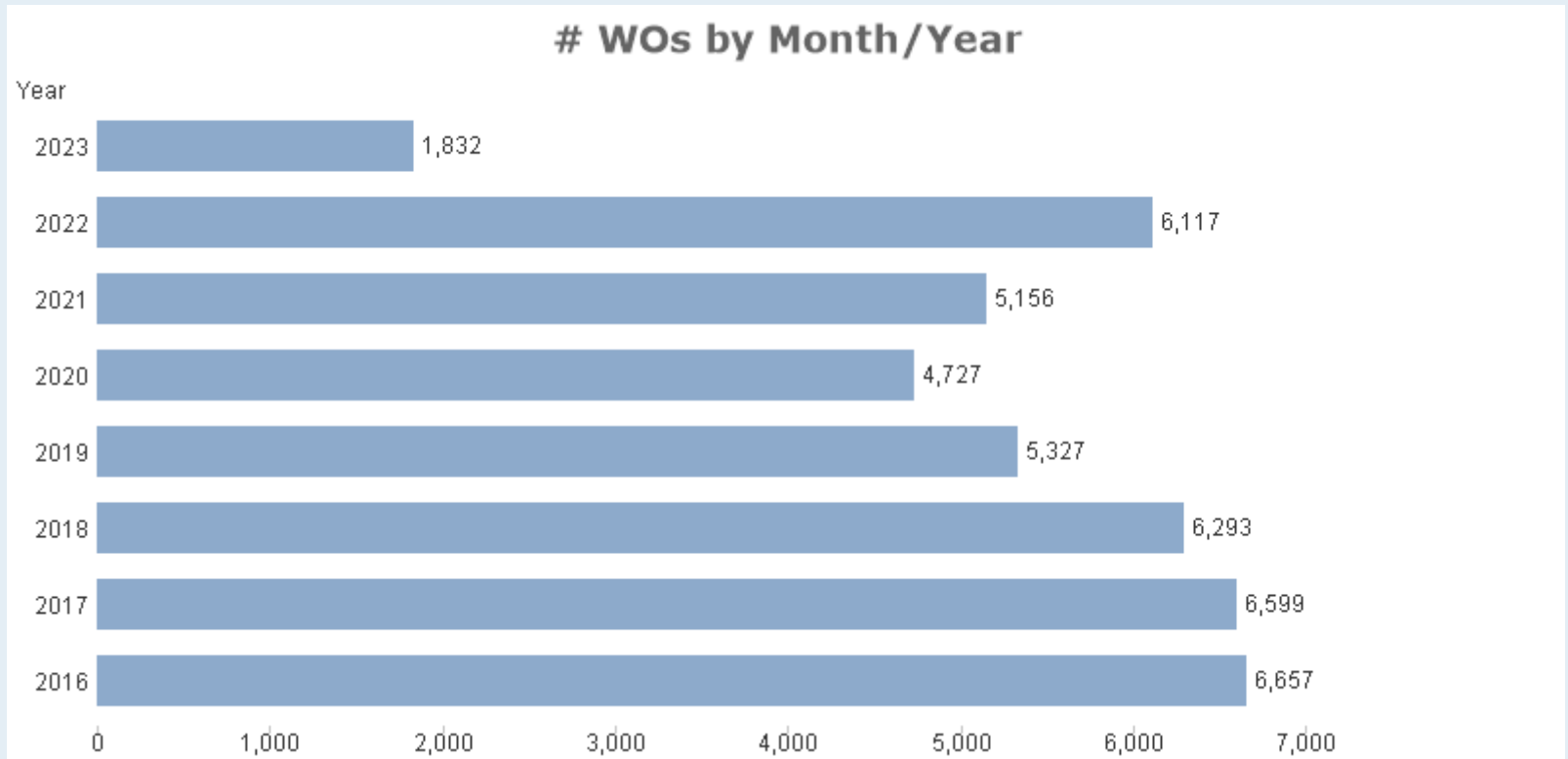
Trends: Past 3 Years, plus current year

Total # of WOs by Month/Year



Trend: Past 3 Years, plus current date: based on Created Date

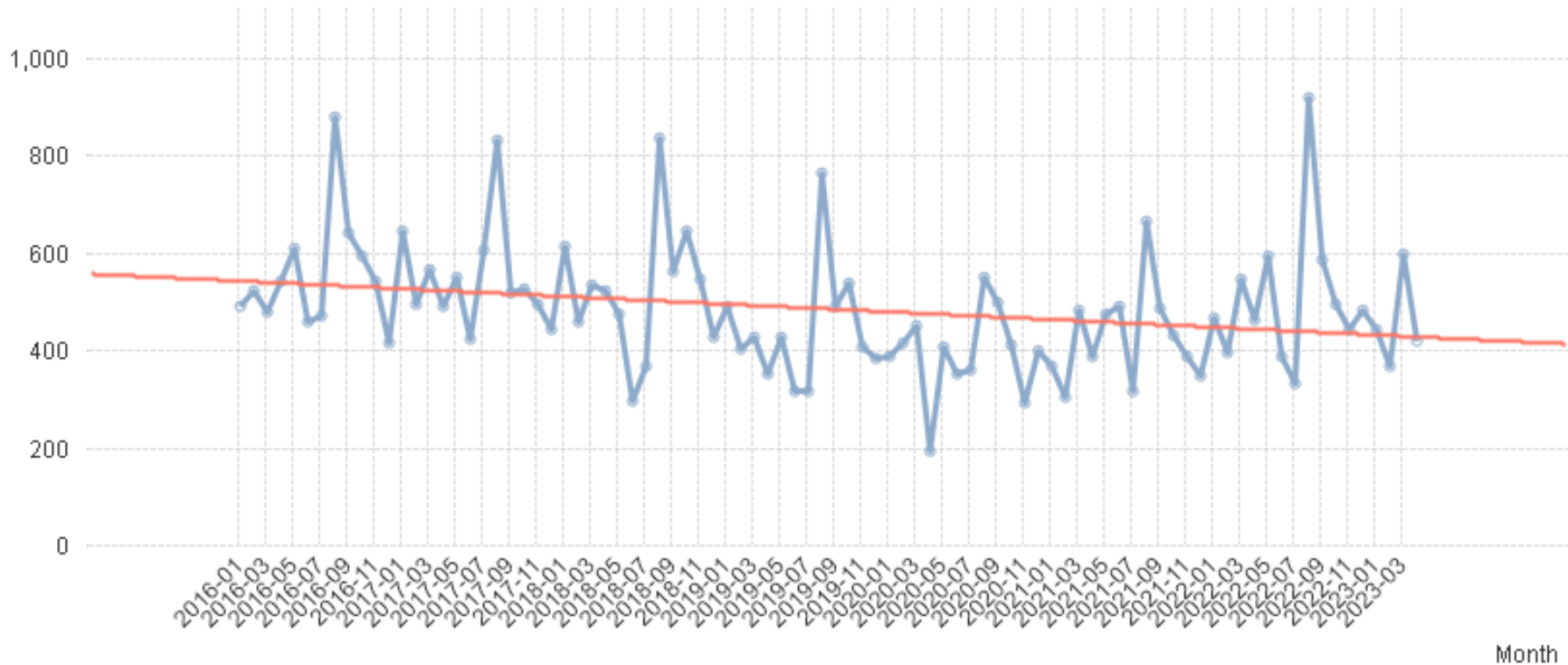
Total # of WOs by Year



Trend: Past 3 Years, plus current date: based on Created Date

Total # of WOs by Year

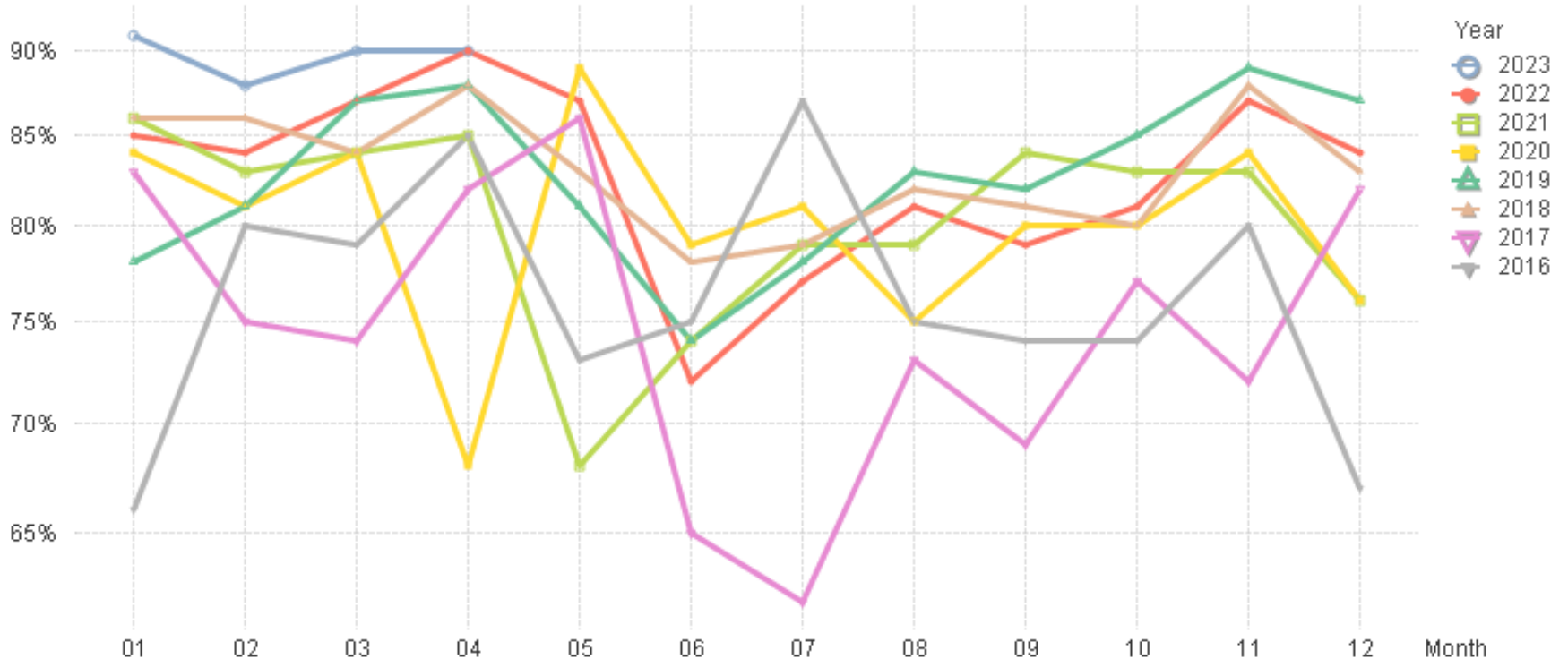
WOs by Month/Year



Trend: Past 3 Years, plus current date: based on Created Date

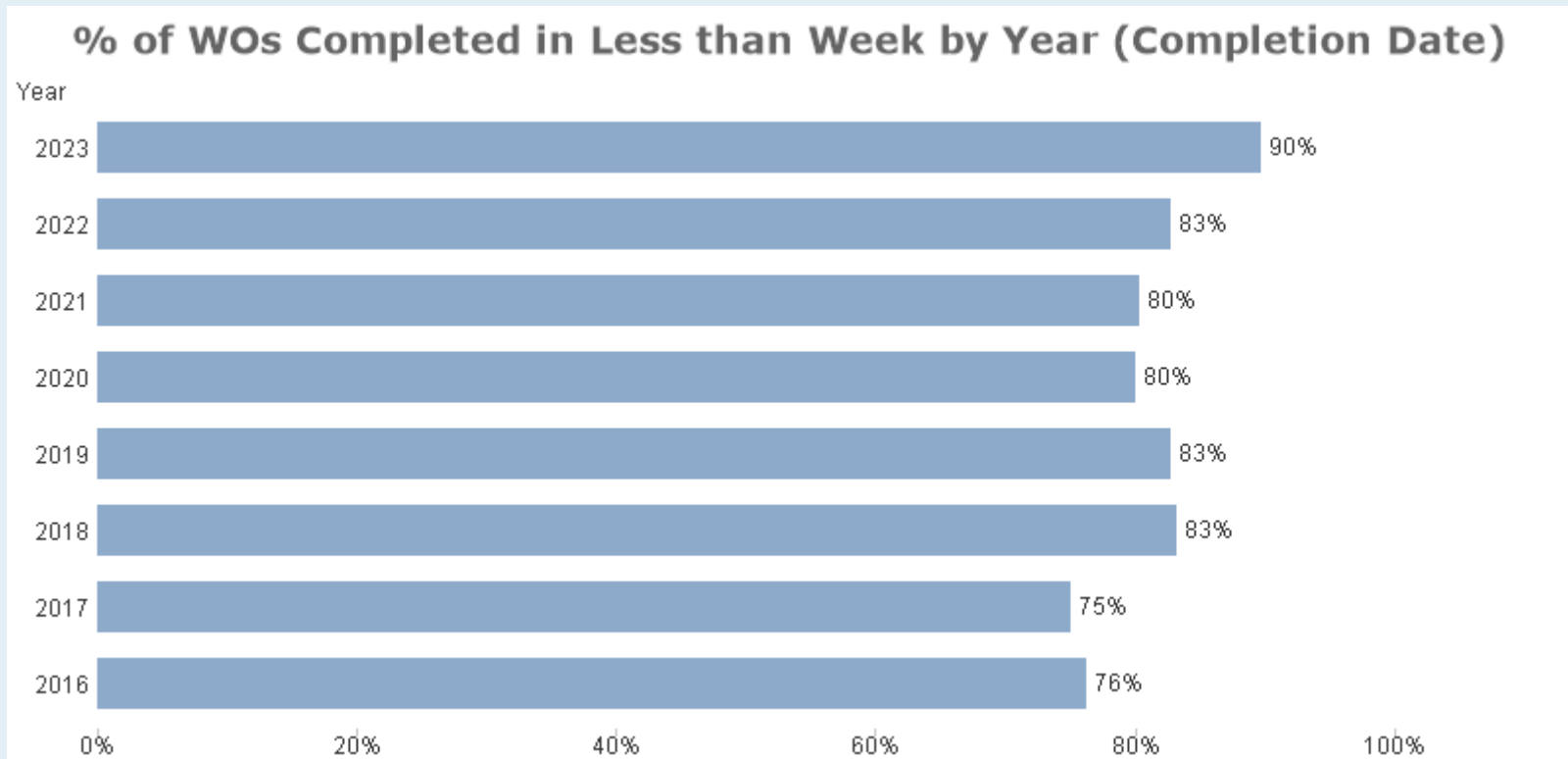
% CM WOs Completed in a Week by Month/Year

% of WOs Completed in Less than Week (Completion Date)



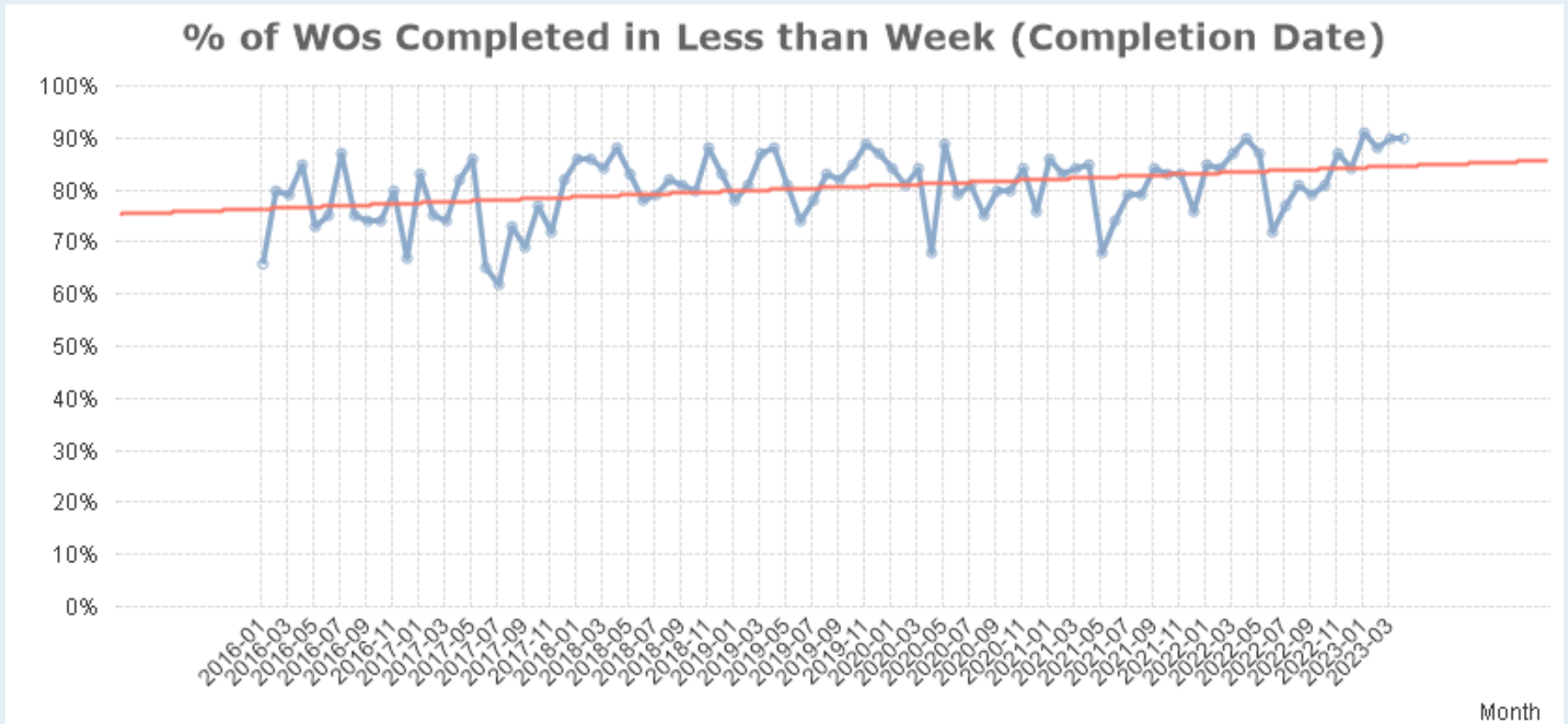
This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO's with a Priority of Low, Med or High & ignores PM's to see what % of PM WO's are completed in 7 Days or Less. (Trend: Past 3 Years, plus current date: based on Completion Date)

% CM WOs Completed in a Week by Year



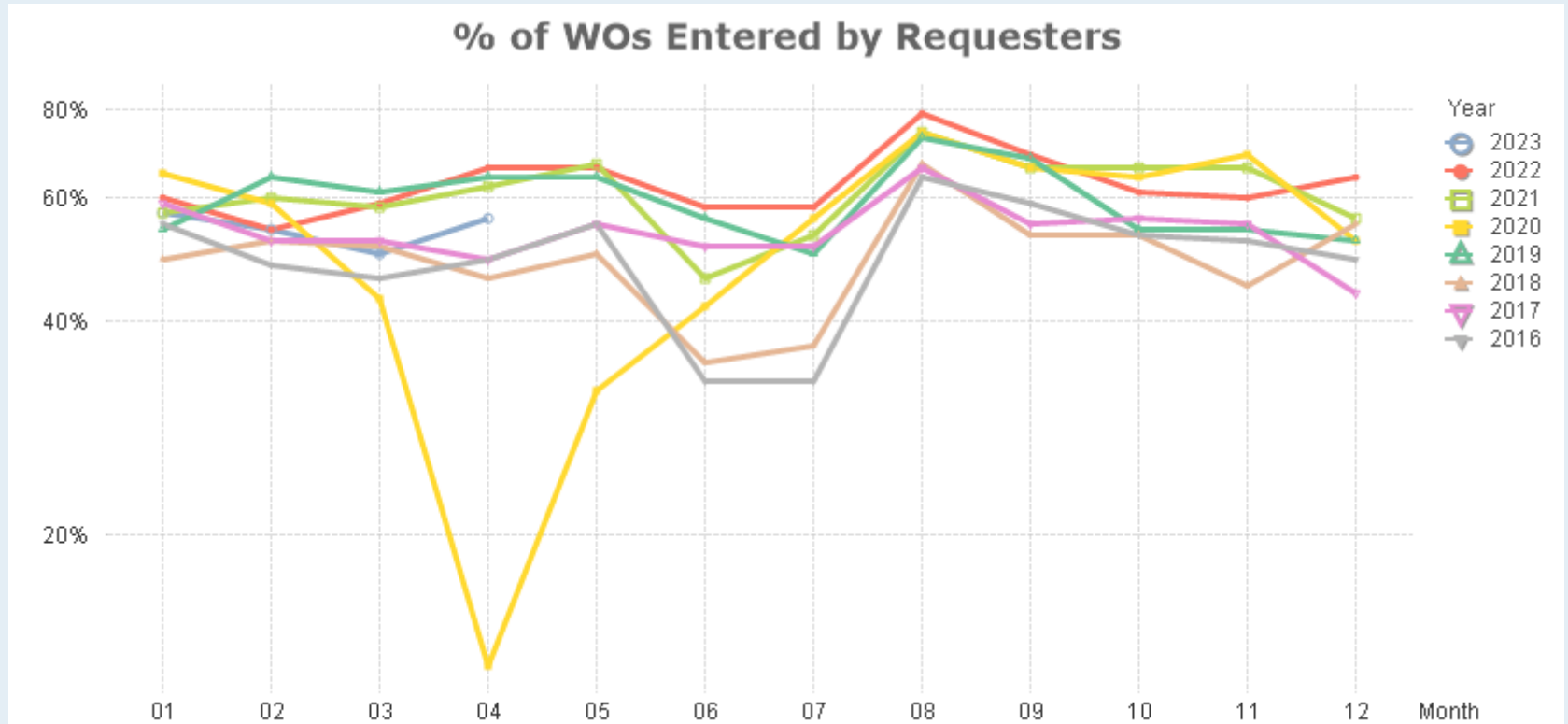
Trend: Past 3 Years, plus current date: based on Completion Date

% CM WOs Completed in a Week by Year



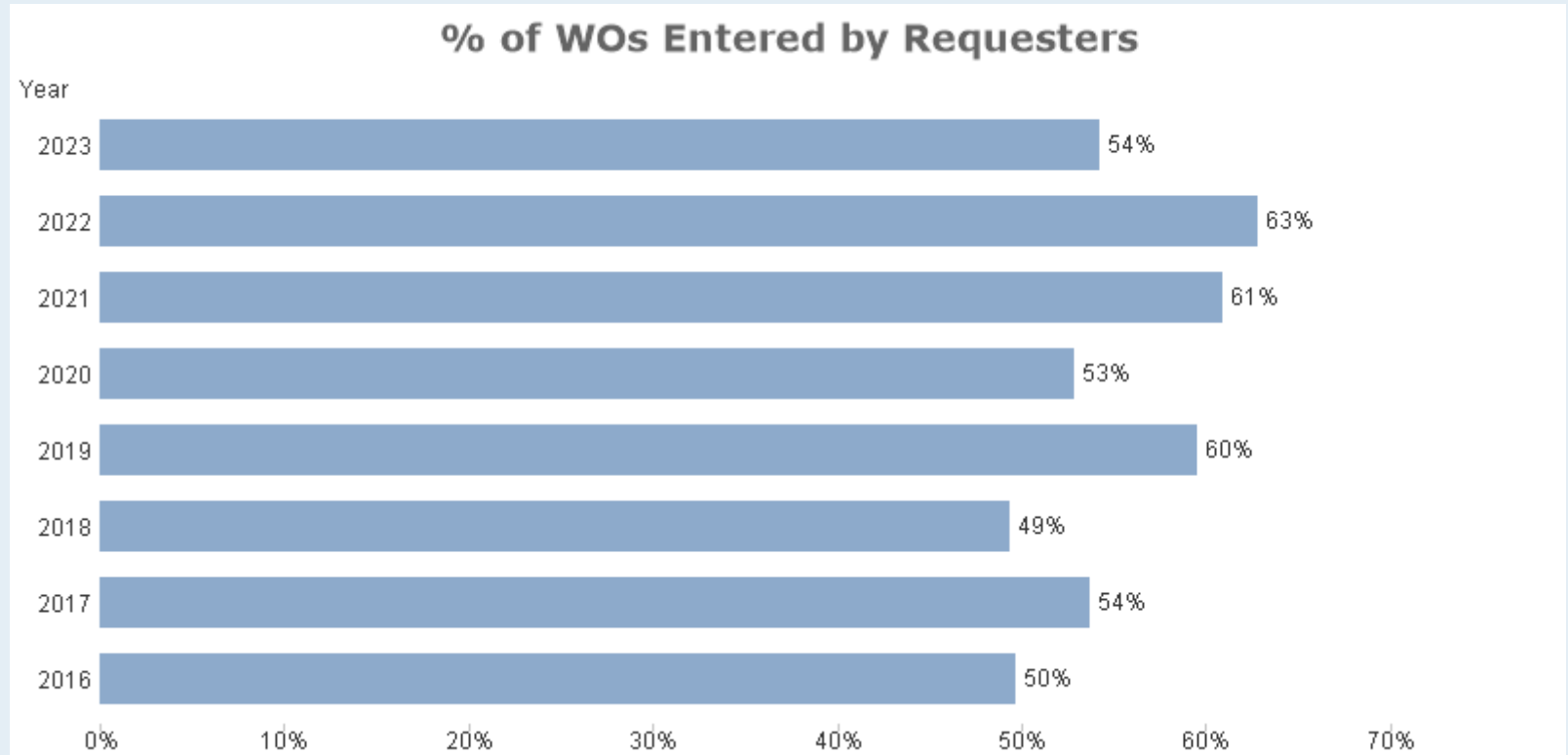
Trend: Past 3 Years, plus current date: based on Completion Date

% of WOs from Request Portal



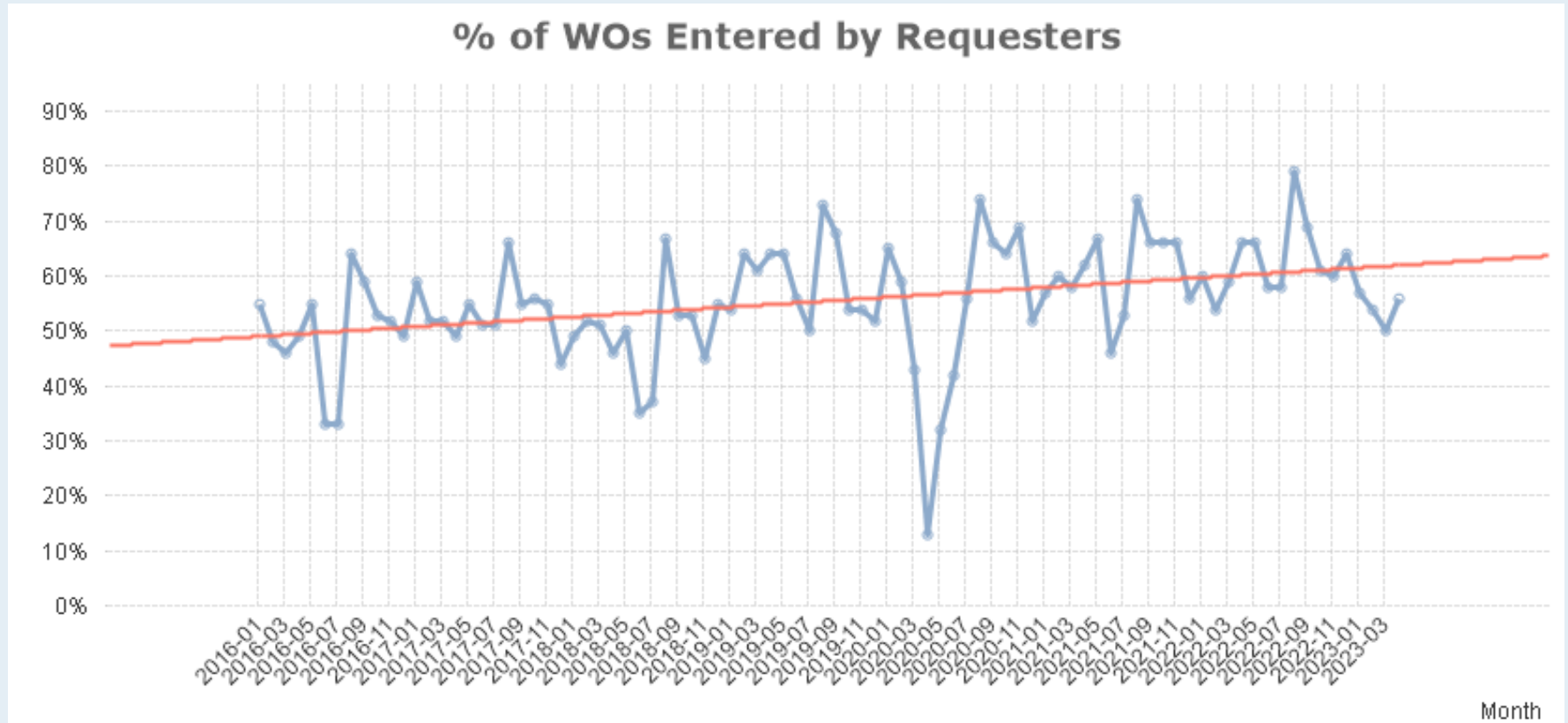
This metric measures how well you're getting your customers involved in the Request process. When customers are involved in the request to completion process with automatic email updates, customer satisfaction improves. When the requester portal is leveraged you are enhancing communication, increasing transparency, and giving customers more ownership of the process. There are also typically productivity gains as a result of streamlined work flow, decrease in data entry on the admin staff and reduction in phone calls. (Trend: Past 3 Years, plus current date: based on Created Date)

% of WOs from Request Portal



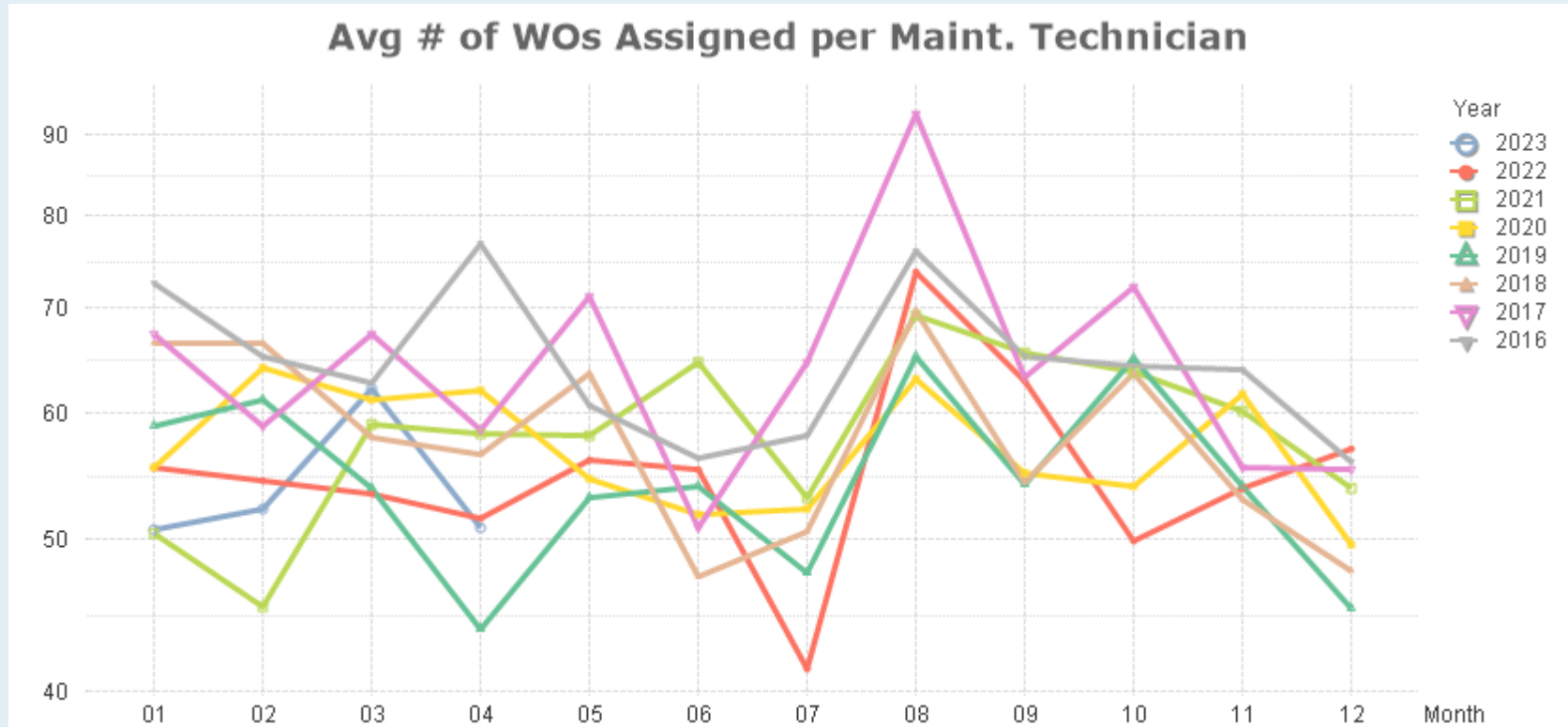
Trend: Past 3 Years, plus current date: based on Created Date

% of WOs from Request Portal



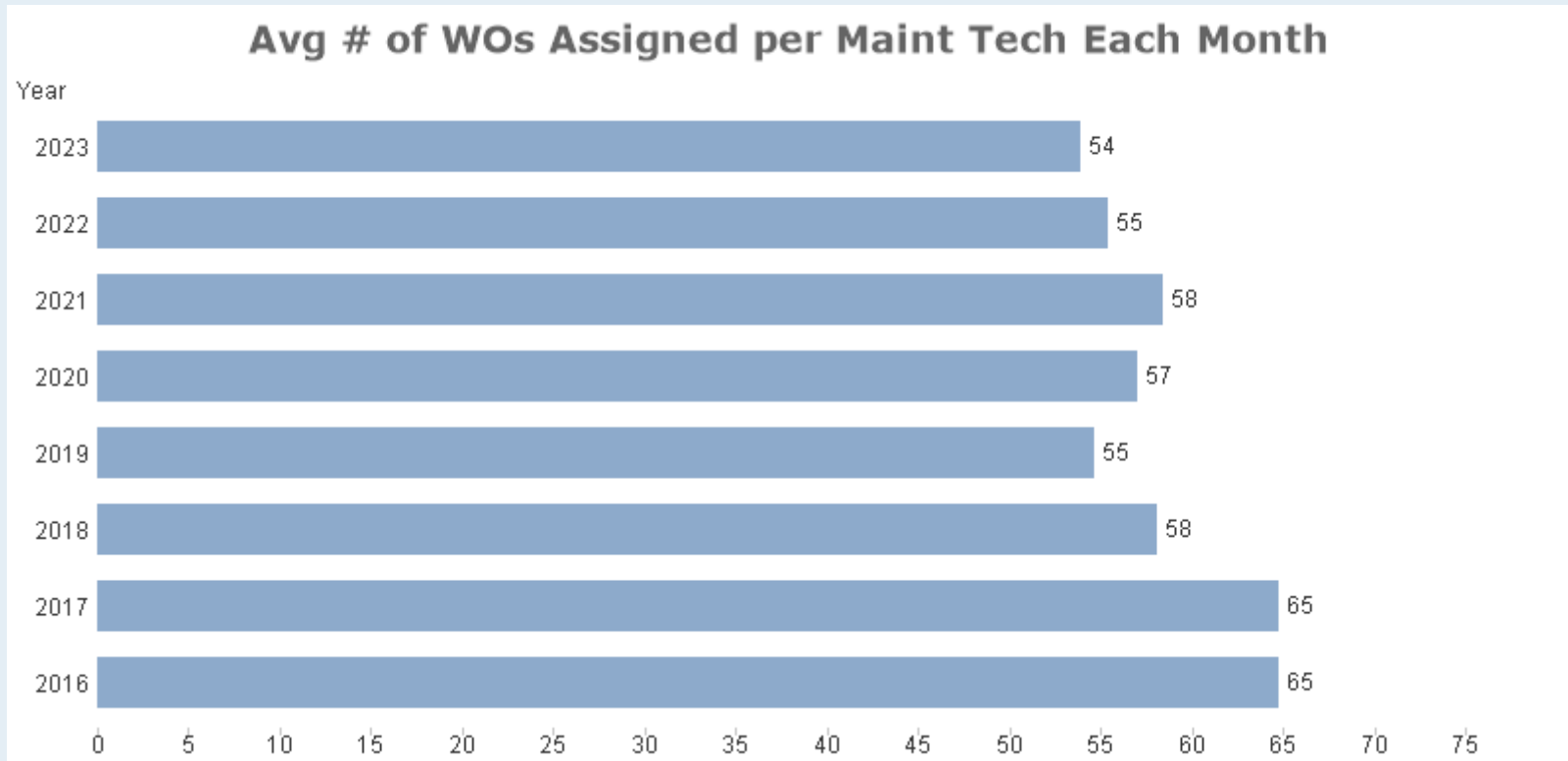
Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Month



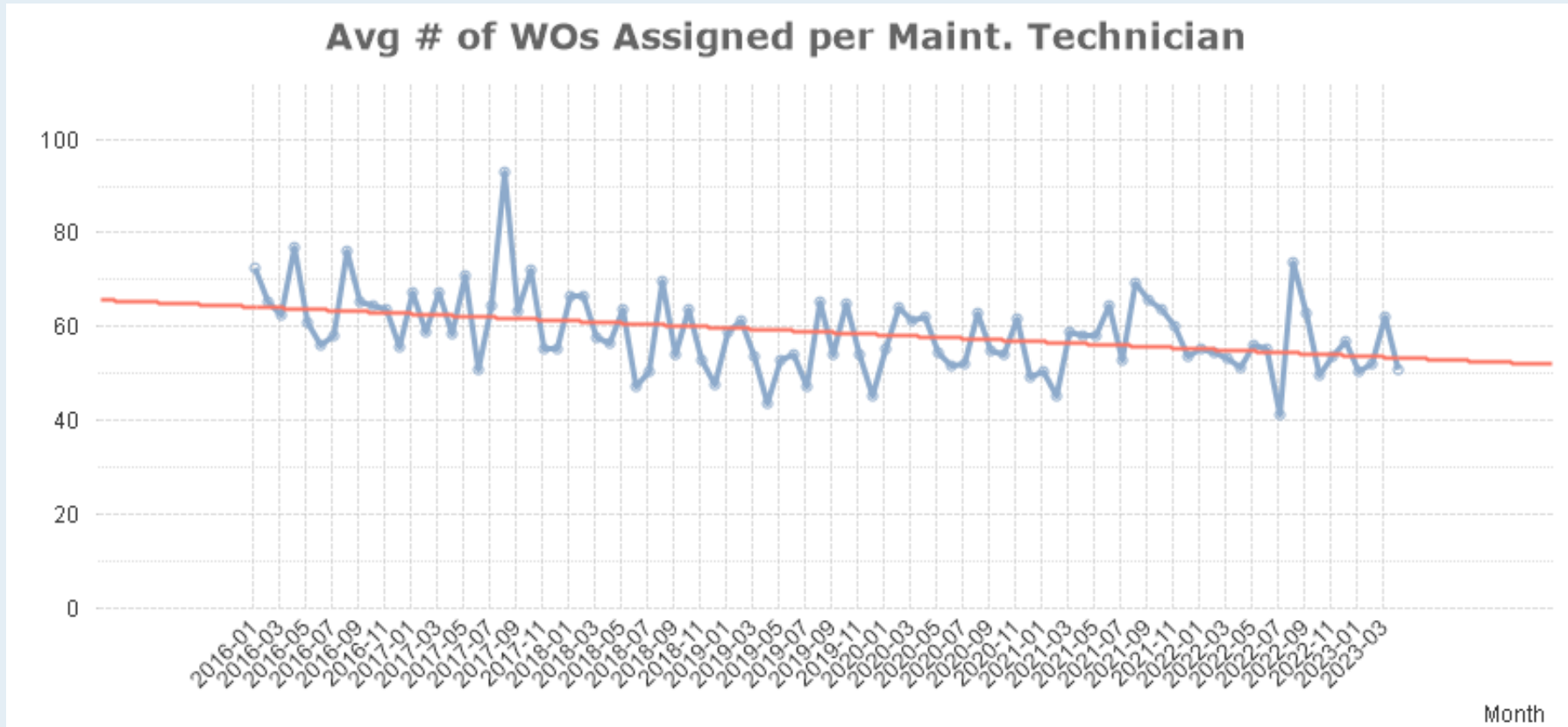
Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Year



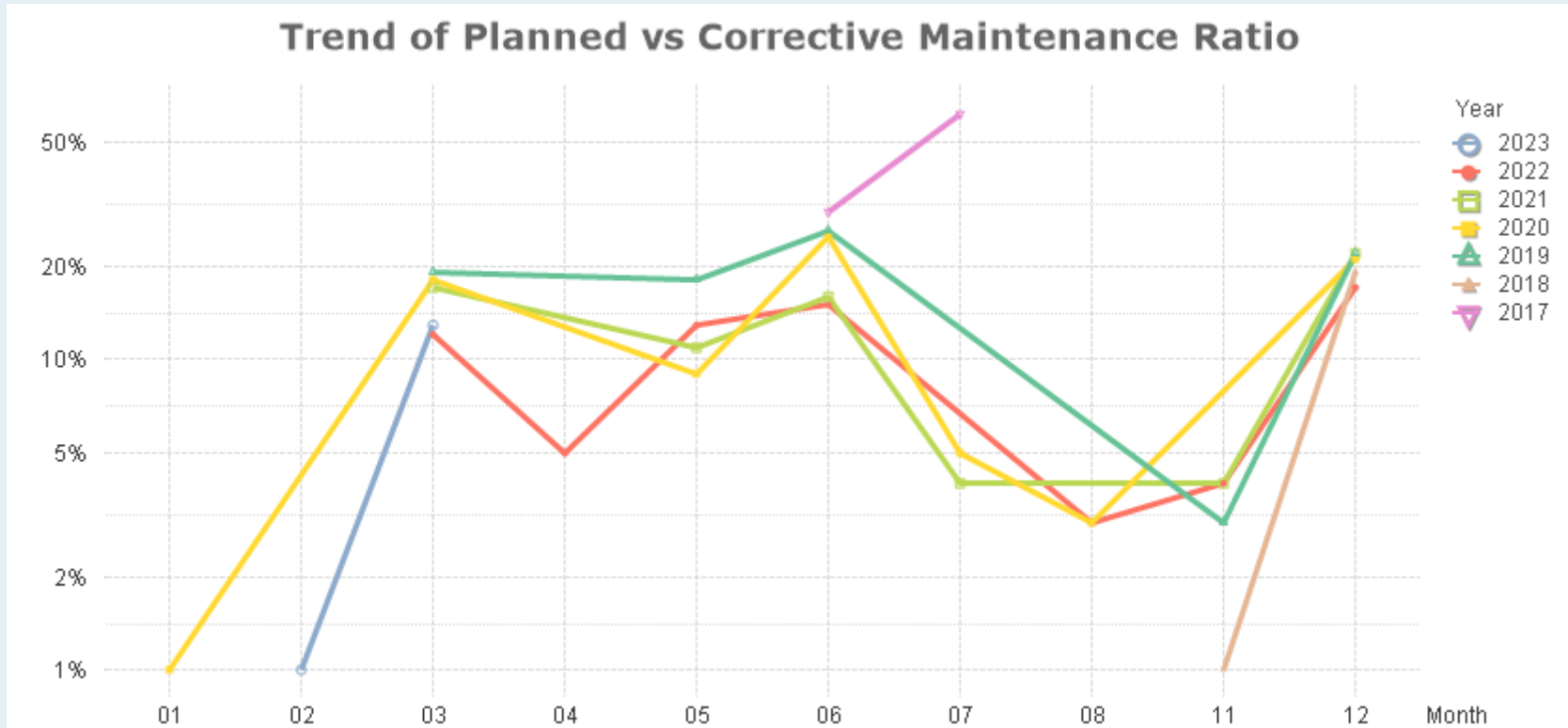
Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Year



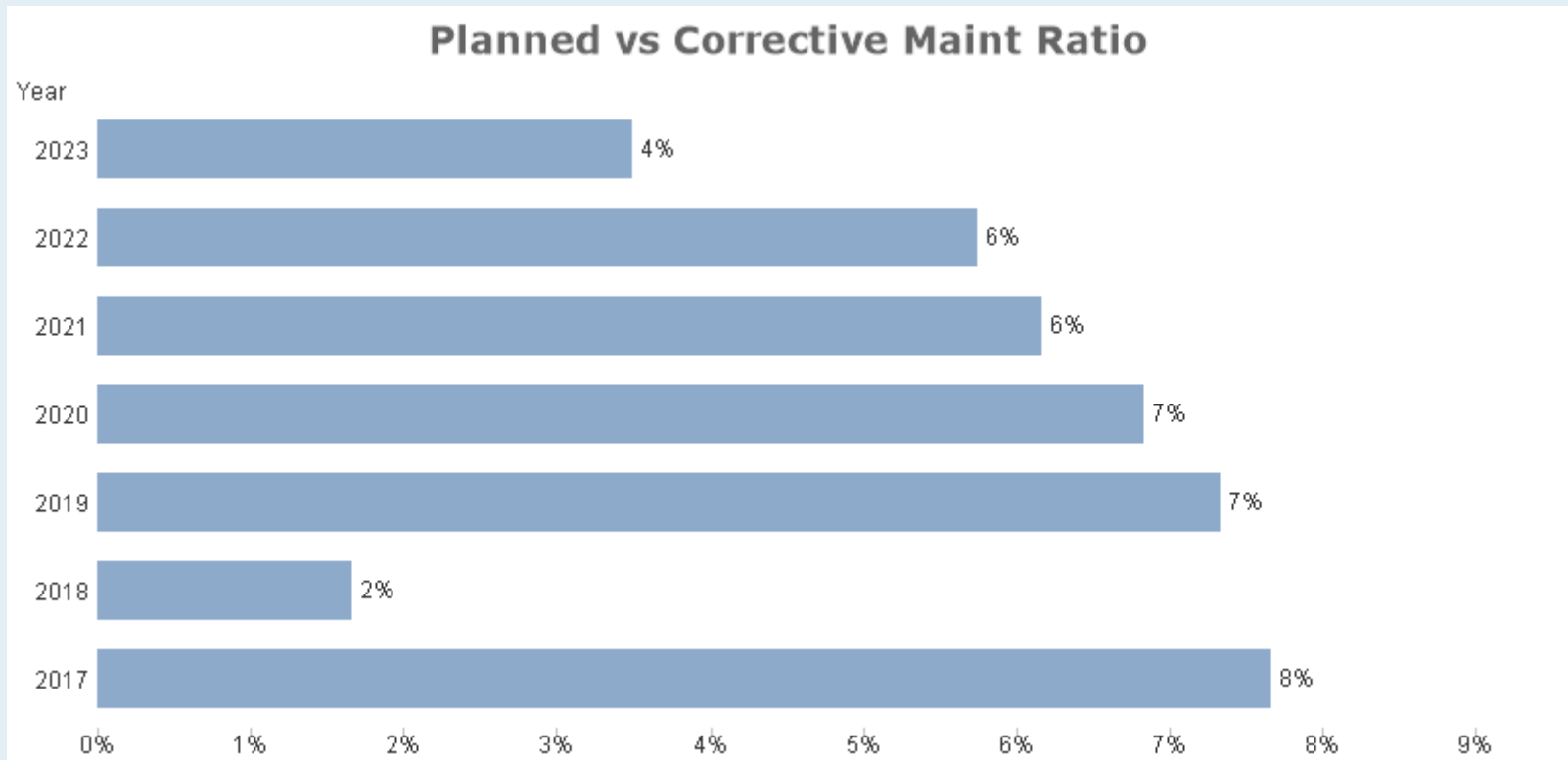
Trend: Past 3 Years, plus current date: based on Created Date

Ratio of PM to CM by Month



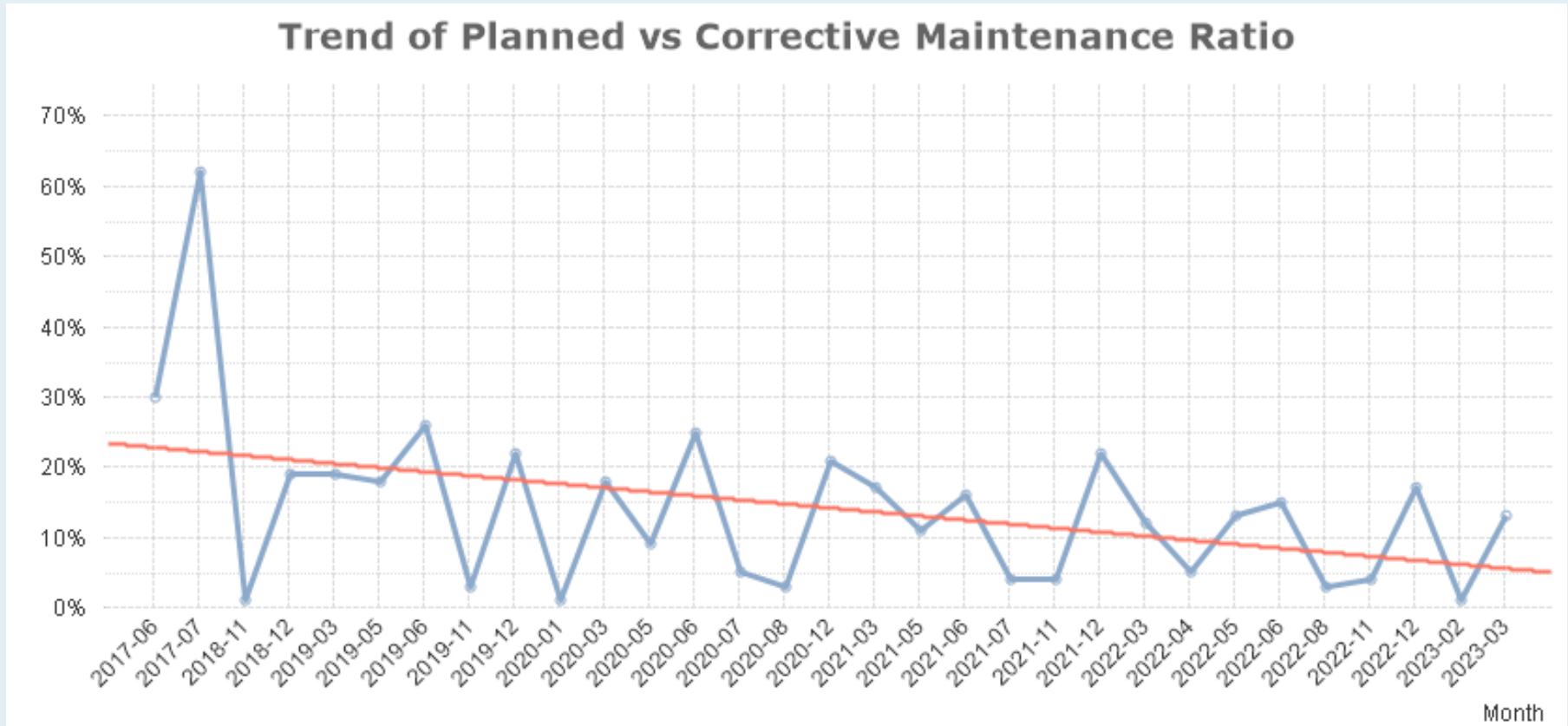
Trend: Past 3 Years, plus current date: based on Created Date

Ratio of PM to CM by Year



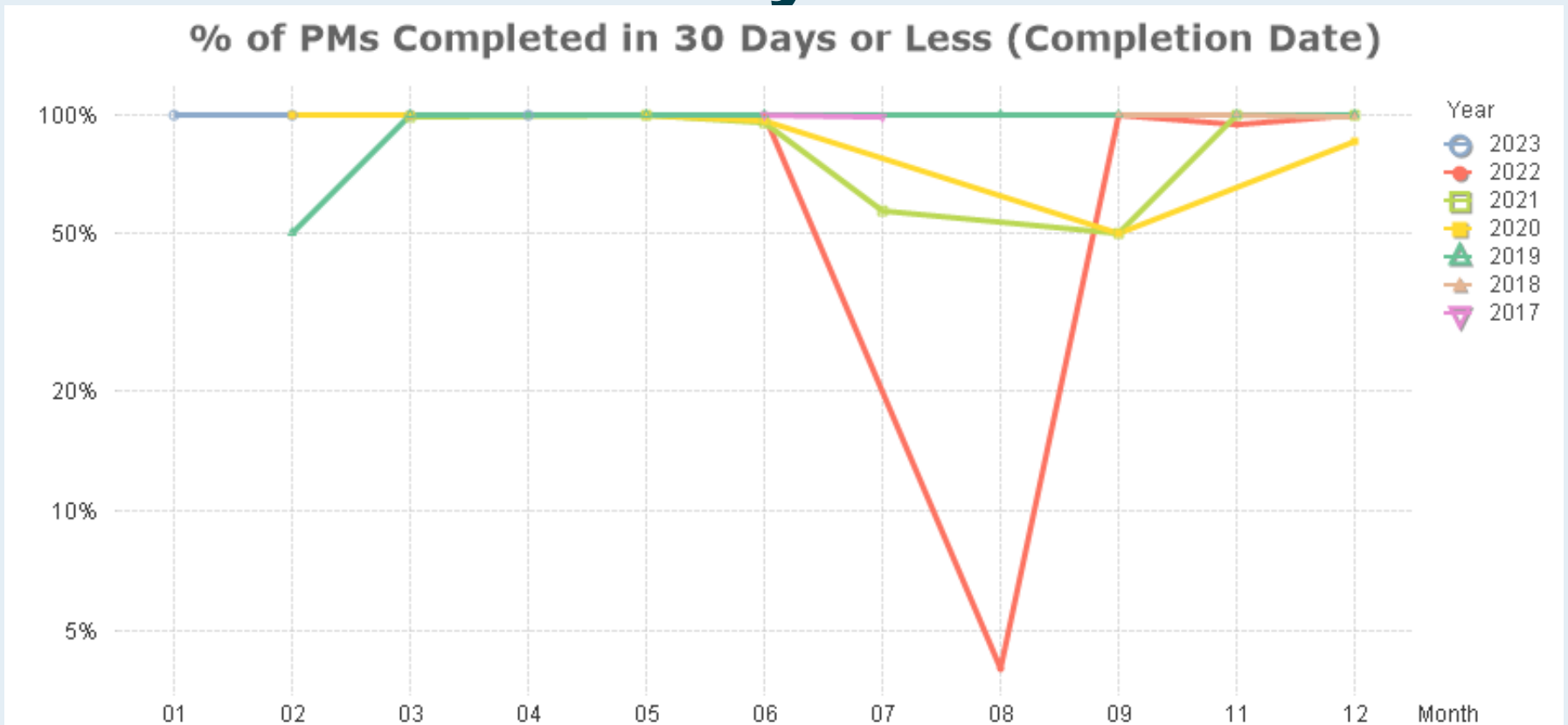
Trend: Past 3 Years, plus current date: based on Created Date

Ratio of PM to CM by Year



Trend: Past 3 Years, plus current date: based on Created Date

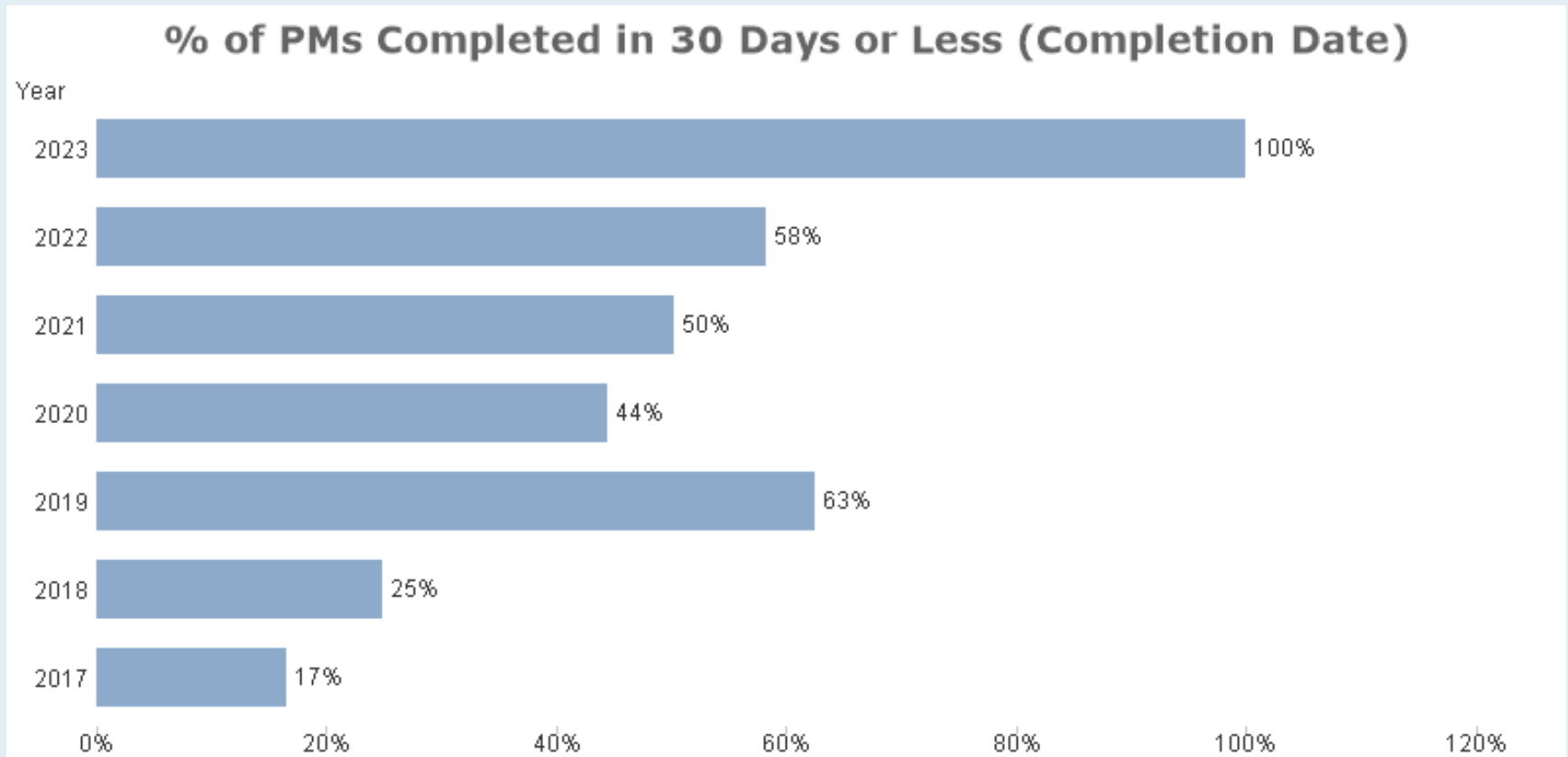
% of PMs Completed 30 Days or Less by Month



This compares Completion Date – Start Date (uses Request Date if Start Date is not used) to see what % of PM WO's are completed in 30 Days or Less.

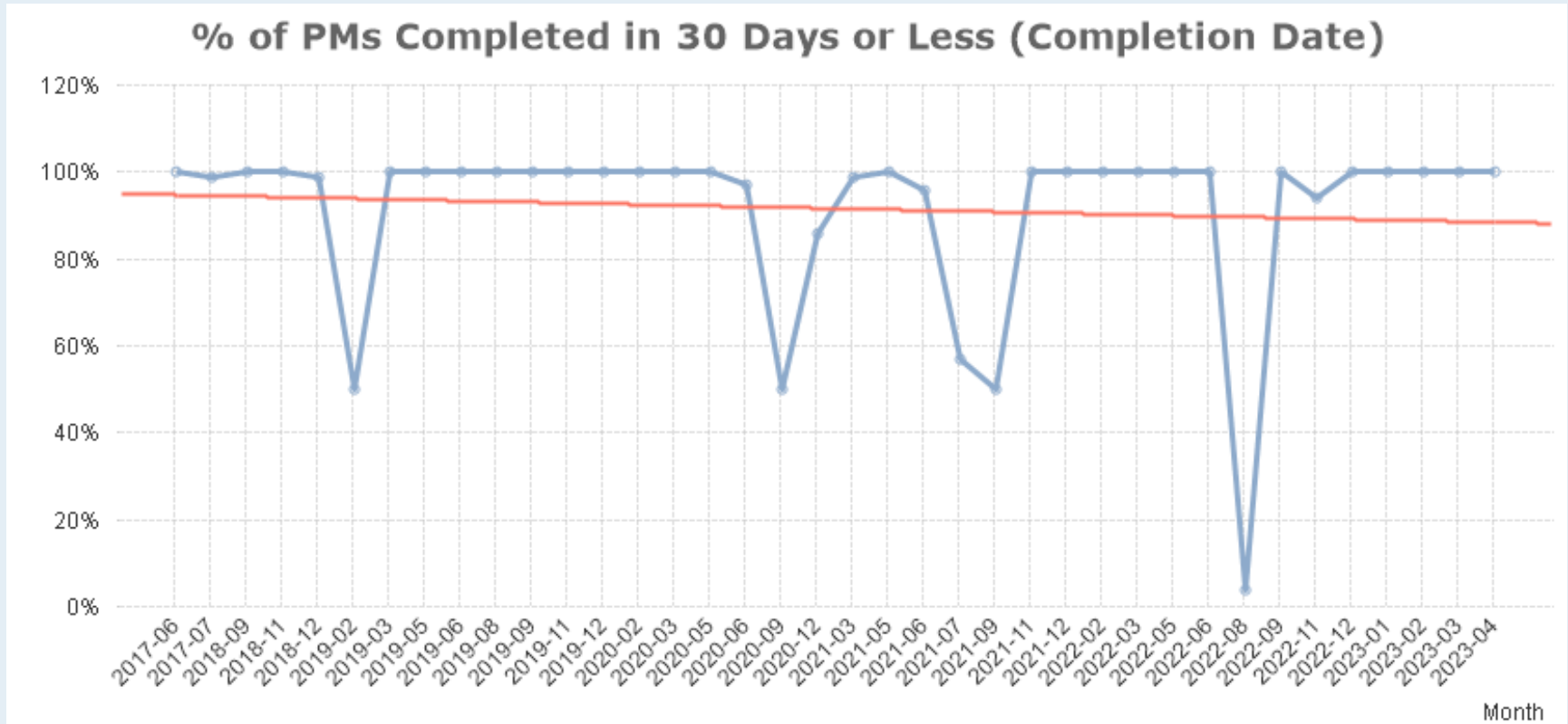
Trend: Past 3 Years, plus current date: based on Completion Date

% of PMs Completed 30 Days or Less by Year



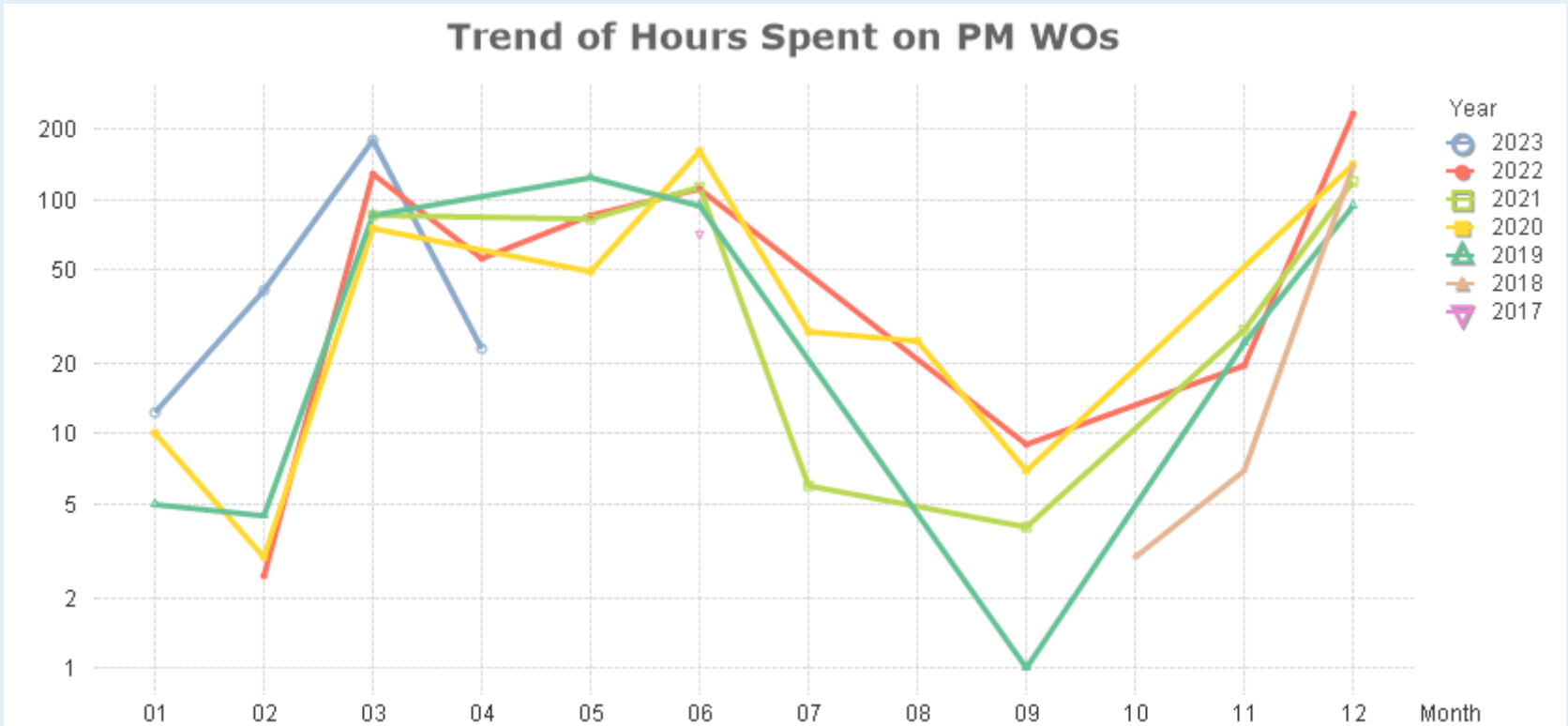
Trend: Past 3 Years, plus current date: based on Completion Date

% of PMs Completed 30 Days or Less by Year



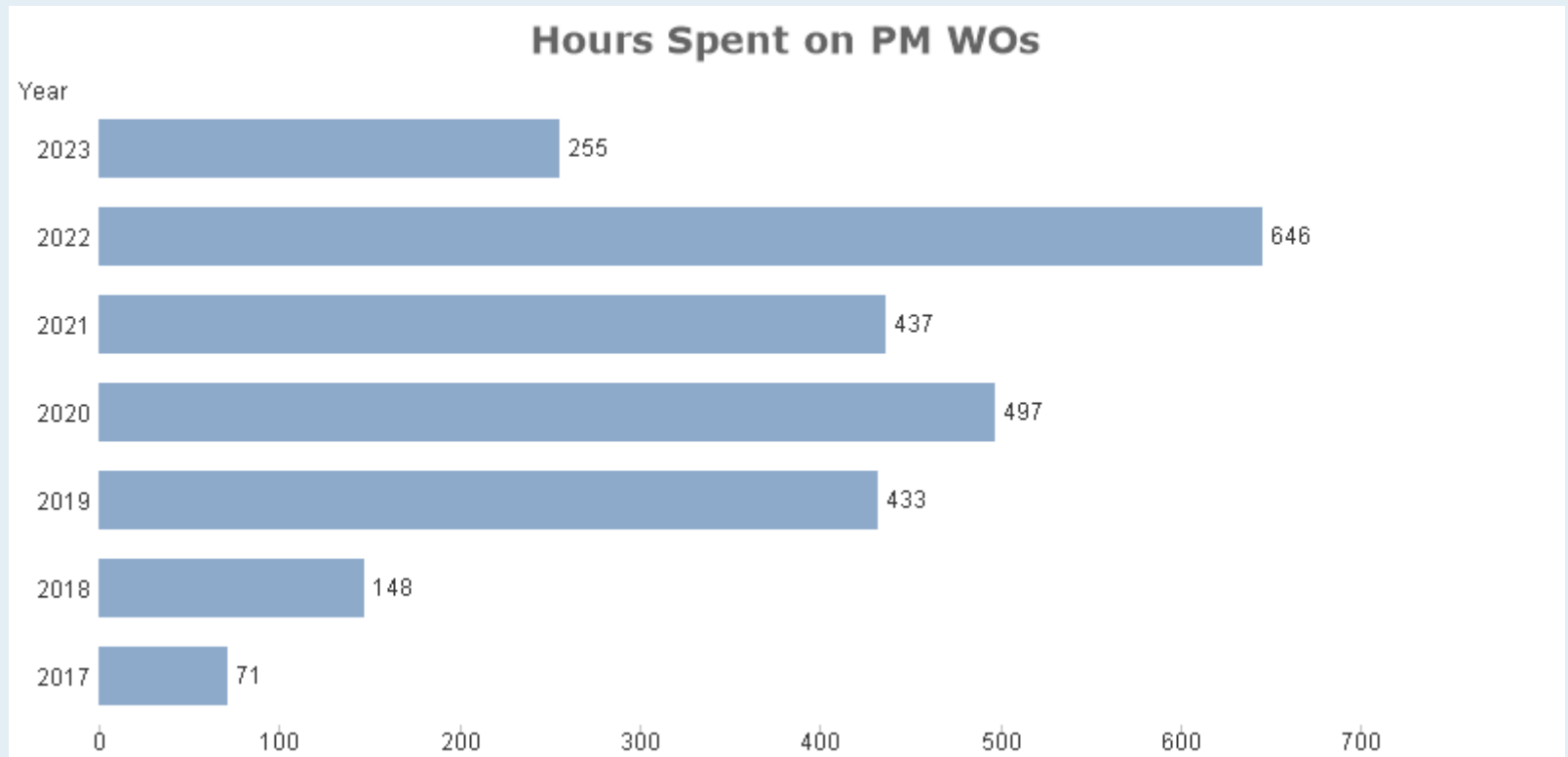
Trend: Past 3 Years, plus current date: based on Completion Date

Hours Spent on PM by Month



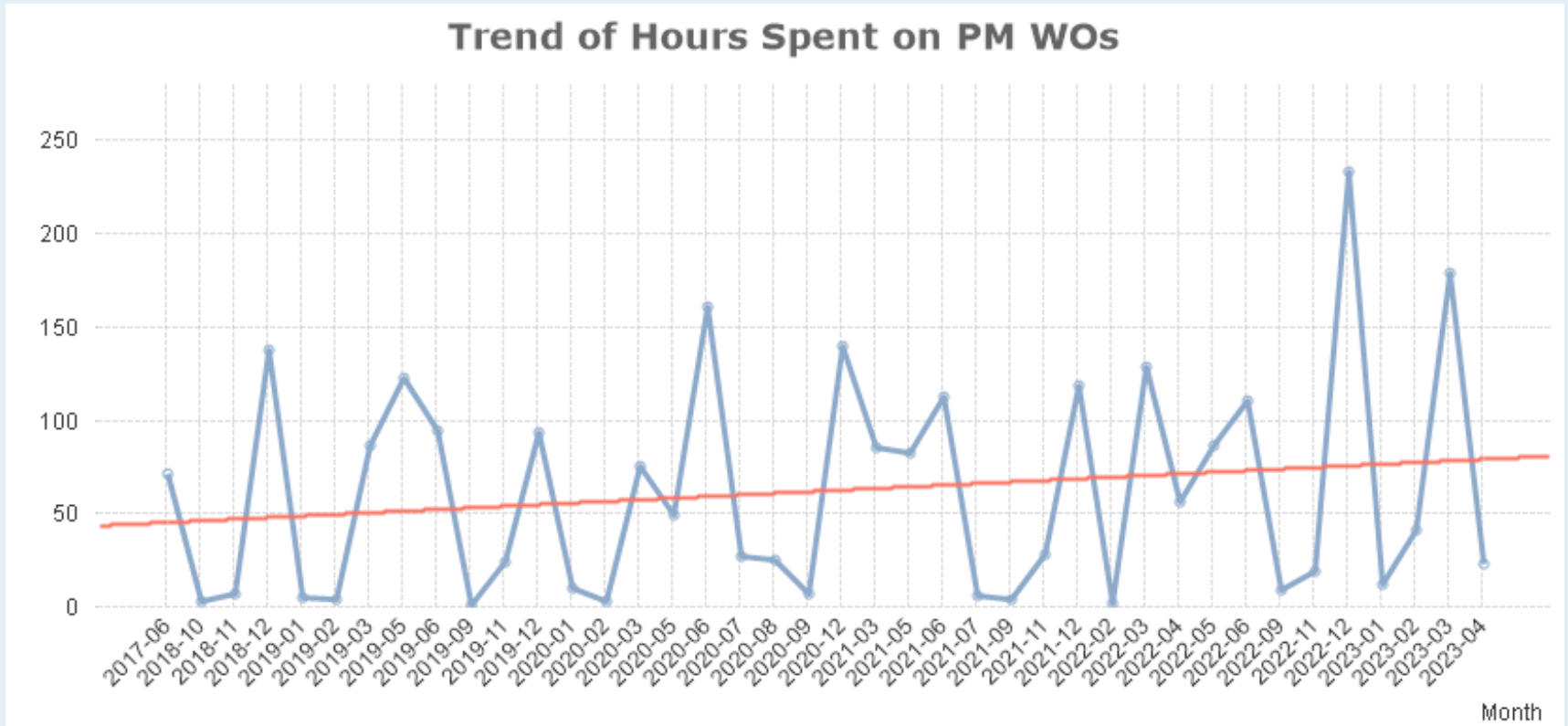
Trend: Past 3 Years, plus current date: based on Created Date

Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
Status: Closed Work Orders							
52523				4/3/2023	4/8/2023	19	\$0.00
Medium	Hernandez, Pablo			3	4/6/2023		
General Maintenance				4/3/2023 2:16:27 AM	4/8/2023		
Monthly - Exterior Door Preventive Maintenance - Refer to PM schedule details.			Done				
Kurt Benson							
52641	Adams Elementary	Adams Elementy		4/11/2023		3	\$0.00
Medium	Hernandez, Pablo	Office		1	4/12/2023		
General Maintenance		work room		4/11/2023 8:33:25 AM	4/13/2023		
Please deliver 20 cases of copy paper ASAP! Time Available: any time			Done				
Misti Ellis							
52595	Adams Elementary			4/5/2023		2	\$0.00
Medium	Lira, Rodolfo	Cafeteria			4/5/2023		
General Maintenance				4/5/2023 2:55:55 PM	4/8/2023		
window seal needs caulking			complete				
Rodolfo Lira							
52661	Adams Elementary			4/11/2023		1	\$0.00
Medium	Lira, Rodolfo	Cafeteria		1	4/12/2023		
General Maintenance				4/11/2023 3:07:16 PM	4/12/2023		
checking on cafeteria window seal.			complete				
Rodolfo Lira							
52746	Adams Elementary	Adams Elementy		4/17/2023		1	\$0.00
Medium	Hernandez, Pablo	Classroom			4/17/2023		
General Maintenance		400 hallway		4/17/2023 9:15:38 AM	4/18/2023		
401 smell like something dead maybe in the roof			Done. Verified above the roof, ceilung tiles. Nothing in there.				
Time Available: today please							
Yadira Martinez							
52662	Adams Elementary			4/11/2023		1	\$0.00
Medium	Hernandez, Pablo				4/11/2023		
General Maintenance				4/11/2023 3:13:41 PM	4/12/2023		
Flags are ripped. Need to replace.			Done				
Pablo Hernandez							

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52528	Adams Elementary			4/3/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/3/2023		
General Maintenance				4/3/2023 8:53:32 AM	4/3/2023		
Repair wall carpet and trim.			3/31 - Repair wall carpet and trim.				
Mitchell Wadsworth							
52798	Adams Elementary			4/20/2023		2.5	\$0.00
Medium	Wadsworth, Mitchell				4/20/2023		
Furniture Repair				4/20/2023 6:23:37 AM	4/20/2023		
Repair desks.			4/14 - Desk repair.				
Mitchell Wadsworth							
52842	Adams Elementary	Adams Elementry		4/24/2023		3	\$0.00
Medium	Floyd, Steven			1	4/25/2023		
Plumbing		1		4/24/2023 7:27:52 AM	4/26/2023		
kitchen handsink leading at faucet	Time Available:		check to find stems leaking on faucet, go to Home Depot and buy new faucet,remove old faucet and install new faucet,clear sink drain		4/25 finish installing faucet		
Normal hours							
Matthew McWhorter							
52845	Adams Elementary	Adams Elementry		4/24/2023		1	\$0.00
Medium	Spivey, Clifton	Hallway/Corridor			4/24/2023		
Electrical		3rd & 4th grade hall		4/24/2023 8:13:03 AM	4/24/2023		
The lights will not come on in the 3rd/4th grade hall	Time Available: any time		At Adams Elementary, Lights are working properly in the 3rd and 4th Grade Hallways. The Lights has its proper Voltage.				
Misti Ellis							
52559	Adams Elementary	Adams Elementry		4/4/2023		1	\$0.00
Medium	Wiley, Kris	Kitchen			4/4/2023		
Heating/Ventilation /Air		Kitchen		4/4/2023 12:20:56 PM	4/5/2023		
Kitchen is too hot			reset unit at tridium and put back online.				
Stefanie McBroom							
52582	Adams Elementary	Adams Elementry		4/5/2023		2	\$0.00
Medium	Johnson, Cameron	Kitchen			4/5/2023		
Heating/Ventilation /Air		1		4/5/2023 10:36:00 AM	4/8/2023		
Its way too hot in the kitchen. Time Available: As soon as possible			found condenser fans not working. replaced capacitor and fans came back on. both stages of cooling are on and cooling at 53 degrees coming out supply vents				
Matthew McWhorter							

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52816	Adams Elementary			4/20/2023		1.5	\$36.54
Medium	Hernandez, Pablo	Cafeteria			4/20/2023		
Doors and Hardware				4/20/2023 3:19:40 PM	4/24/2023		
Replace door sweeps.			Done				
Pablo Hernandez							
52558	Adams Elementary	Adams Elementry		4/4/2023		1	\$0.00
Medium	Bird, Cecil	Foyer			4/4/2023		
Doors and Hardware		Foyer		4/4/2023 12:06:03 PM	4/4/2023		
Our front door is not shutting all the way when left to close. People are just walking up and walking in without being buzzed in. It seems that if someone doesn't make sure it shuts behind them and they walk away, it doesn't latch. This has happened several times yesterday and today.			made adjustments.				
Time Available: Any							
Melodye Jessup							
52713	Adams Elementary	Adams Elementry		4/13/2023			\$0.00
Medium	Berkley, Stanley	Grounds			4/13/2023		
Fence Repair		0		4/13/2023 2:29:41 PM	4/14/2023		
need a gate installed on north side of retaining pond for mower access			measure then order gates for opening remove rail cut fence then reattach to post the hang and secure the new gates.				
Stanley Berkley							
52722	Adams Elementary	Adams Elementry		4/14/2023		2	\$0.00
Medium	Wadsworth, Mitchell	Classroom		6	4/20/2023		
Indoor Air Quality		401		4/14/2023 7:42:15 AM	4/20/2023		
In classroom 401 there is a sour smell. We have tried extra cleaning and talking to our janitor. We do not know where it is coming from. Could someone come check it out? Time Available: Any			4/14 - Went to check about odor. Searched room and above ceiling, but didn't find and source of odor. Went to the Home Depot for disinfectant. Returned to spray room.				
Autumn VanWinkle							

Work Order Summary List(31)

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

48656	Adams Elementary	Adams Elementry		8/17/2022			\$0.00
Medium	Tharpe, Tommy	Grounds		251	4/25/2023		
Landscaping		garden area and		8/17/2022 8:31:02 AM	4/26/2023		

There is a dead tree on the southwest end of the building that needs cutting down. Also, could we please have mulch put in the flower bed at the school entrance and get a load of sanitized mulch, put in a pile, by the garden, for us to use in the garden beds? If we can have some sanitized mulch just put it on the southeast side of the garden. We are putting in a new bed soon on the west side of the garden so location is important. Thank you!

Lesla Hazle

52633	Adams Elementary	Adams Elementry		4/10/2023			\$0.00
Medium	Garrett, Rhonda	Classroom		11	4/21/2023		
Pest Control Indoors		202-nap room		4/10/2023 2:48:51 PM	4/24/2023		

NOTIFIED PEST CONTROL-RG. There has been at 1 scorpion spotted in room 202, one of our nap rooms. Please come treat for them. Thank you!
Time Available: anytime

Misti Ellis

52745	Adams Elementary	Adams Elementry		4/17/2023			\$0.00
Medium	Garrett, Rhonda	Cafeteria		7	4/24/2023		
Pest Control Indoors		cafeteria		4/17/2023 9:09:15 AM	4/24/2023		

NOTIFIED PEST CONTROL-RG termite in the cafeteria Time Available: today please

Yadira Martinez

52597	Adminisitation Building	Central Offices		4/5/2023		2	\$0.00
Medium	Wadsworth, Mitchell			8	4/13/2023		
Installation		A125		4/5/2023 3:18:50 PM	4/13/2023		

4/10 - Assemble desk.

I need a computer desk assembled for a printer. It is in a box next to the printer on my floor. Time Available: anytime

Christy Burton

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52771	Administration Building			4/19/2023		1	\$0.00
Medium	Day, Allen				4/19/2023		
Doors and Hardware				4/19/2023 6:15:09 AM	4/24/2023		
Concrete removal.			I helped Rudy bust some concrete out of the ground. I got gas at the bus barn.				
Allen Day							

52766	Administration Building	Central Offices		4/18/2023			\$0.00
Medium	Wiley, Kris	Board/Conference		2	4/20/2023		
Heating/Ventilation /Air		board room		4/18/2023 3:19:06 PM	4/24/2023		
Main boardroom VAV_52 A152. Calling for heat blowing 58 degree air. Can you verify that box has heating capability? Thanks			the unit has 15 kw heat				
Jordan Glenn							

52747	Administration Building	Central Offices		4/17/2023		2	\$0.00
Medium	Spivey, Clifton	Grounds			4/17/2023		
Electrical				4/17/2023 12:14:46 PM	4/18/2023		
At Administration Building, On the Outside of the Building it were Two Junction Boxes that needed to be removed because the power was transfer to the back side of the building for Lights. Pulled the remaining wires out from the Junction boxes leading back to the Electrical Panel. All PVC and Rigid pipes are empty from wires. Cliff done the Job.							
Clifton Spivey							

52893	Administration Building			4/26/2023		1	\$0.00
Medium	Moore, Scott				4/26/2023		
Electrical				4/26/2023 7:20:41 AM	4/26/2023		
bilingual teacher need under counter light			installed new under counter light				
Scott Moore							

52818	Administration Building	Central Offices		4/20/2023			\$0.00
Medium	Wiley, Kris	Board/Conference		6	4/26/2023		
Heating/Ventilation /Air		boardroom		4/20/2023 3:48:26 PM	4/27/2023		
please refer to ticket #52766. I ran the heating setpoint up to 76, it called for heat but never got over 56 supply. Thanks							
Jordan Glenn							

Work Order Summary List(31)

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52583	Administration Building	Central Offices		4/5/2023		3	\$0.00
Medium	Floyd, Steven	Hallway/Corridor		7	4/12/2023		
Plumbing		bottle filler by board		4/5/2023 11:23:31 AM	4/13/2023		
Bottle filler by the board room was stuck running. I removed the panel and unplugged it.Thanks			stop and turn water off and contact Oasis and fountain is under warranty,they are sending repair parts to shop 4/12 install new parts from Oasis and test filler				
Jordan Glenn							

52482	Administration Building			3/30/2023			\$0.00
High	Willis, Justin			5	4/4/2023		
		Donna Moore		3/30/2023 2:28:55 PM	4/4/2023		

Kris, Dr. Jackson/Donna Moore office is a problem...again. The trends show it glitched after mid-night last night, but it's blowing over 110 degree air without heat showing to be running. I overrode setpoints down to see if AC would kick in but it didn't. I overrode it off so that it would stop blowing hot air. Thank you!

52623	Administration Building			4/10/2023		3	\$0.00
Medium	Wiley, Kris				4/10/2023		
		Kitchen		4/10/2023 8:52:45 AM	4/13/2023		
The motor on the ice machine in the kitchen is turning off and on continuously.			check ice machine did not find anything wrong with unit but will keep eye on it this week				
Sally Nolen			Machine is short cycling and has a warning light on the screen. Shawn. the unit has pressure switch on the fan it is design to turn the condenser fan motor on and off and the triangle that's on the display that is the signal for normal operation. so it is nothing wrong with the condenser fan motor.				

52521	Administration Building			3/31/2023		1	\$0.00
Medium	Floyd, Steven			4	4/4/2023		
Plumbing		Main lobby water		3/31/2023 3:41:34 PM	4/5/2023		
Would not stop running, but we cleaned the eye sensor and got it to stop - placed an out of order sign until a plumber can check it out. Time Available: any			repair bottle filler as required				
Amy Brady							

Work Order Summary List(31)

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52656	Adminisitation Building	North End (Doctors Restroom (Staff)		4/11/2023	4/11/2023		\$0.00
Medium	Floyd, Steven	Dr Harmon		4/11/2023 1:57:02 PM	4/12/2023		
Plumbing			Dispatch Curlys plumbing to repair plumbing problem				
Dr. Harmon's toilet							
Jordan Glenn							
52653	Adminisitation Building	Central Offices Office		4/11/2023		0.5	\$0.00
Medium	Wadsworth, Mitchell			3	4/14/2023		
Moving			4/11/2023 10:03:26 AM		4/14/2023		
			4/12 - Deliver chair.				
See Kurt, Deliver Office Chair to the Executive Director of Safety office, located in the hall across from Tracy Shia, Mid north end, the new office we just built.							
Kurt Benson							
52765	Adminisitation Building	Central Offices Parking Lot		4/18/2023		1	\$0.00
Medium	Day, Allen	back door near my		3	4/21/2023		
Moving			4/18/2023 3:15:16 PM		4/24/2023		
Please pick up mini fridge outside our door/district ops office.Door seal isn't any good anymore, won't stay closed.Thanks			I picked up the smaller refrigerator and carried back to maintenance to the scrap pile.				
Jordan Glenn							
48834	Adminisitation Building	main entry admin		8/22/2022			\$0.00
Medium				241	4/20/2023		
General Maintenance			8/22/2022 11:27:41 AM		4/20/2023		
Mulch is too high around main entry way doors leaking into the vestibule. Also behind the couch next to HR office water is coming under the window ledge. Both these maybe need recaulking.Thanks							
Jordan Glenn							

Work Order Summary List(31)

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52837	Administration Building	Central Offices		4/21/2023		3	\$0.00
Medium	Fowler, Clisty	Office		4	4/25/2023		
General Maintenance		Instructional		4/21/2023 5:19:37 PM	4/26/2023		
			done				
<p>1. Replace fluore4scent light bulbs. They are often dim.2. Paint on wall by my desk is peeled off and has never been repaired since I first came here in 2020. I cover the eyesore with my chair when I leave the office; it looks that bad! Thank you for your attentions to my requests. BP Time Available: Any time</p>							
Belsie Pinero							
52743	Administration Building	Central Offices		4/17/2023		1	\$0.00
Medium	Bird, Cecil	Office			4/17/2023		
Key and Lock		my office		4/17/2023 8:19:53 AM	4/18/2023		
			done				
<p>Can Cecil come by and help me make sense of the keys for the new superintendent. I'm not familiar with codes on the keys. Thanks</p>							
Jordan Glenn							
52764	Administration Building			4/18/2023		7	\$0.00
Medium	Lira, Rodolfo	Parking Lot		3	4/21/2023		
General Maintenance				4/18/2023 3:05:02 PM	4/24/2023		
			removed and hauled off				
<p>remove (3)concrete pads on the east side , haul off and fill the hole with dirt.</p>							
Rodolfo Lira							
52748	Administration Annex			4/17/2023		5	\$0.00
Medium	Hernandez, Pablo			1	4/18/2023		
General Maintenance		Closet under stairs at		4/17/2023 1:04:16 PM	4/24/2023		
			Done				
<p>We need to have a fire & water proof safe bolted to the concrete in the closet under the stairs (beside Mr. Wallace's office). Time Available: 8:00 - 5:00PM</p>							
Karrah Williams							
52847	Administration Annex			4/24/2023			\$0.00
Medium	Wiley, Kris	Office		1	4/25/2023		
Heating/Ventilation /Air		adm in technology		4/24/2023 9:44:34 AM	4/26/2023		
			niagara system want reboot to bring the system back up so got with eviromactics to come out and take alook at the system talk to jamison and he will be out today.				
<p>Tridium lost communication with tech buildingThanks</p>							
Jordan Glenn							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52471	All Locations			3/29/2023		32	\$0.00
Medium	Lira, Rodolfo			19	4/17/2023		
General Maintenance				3/29/2023 3:02:57 PM	4/18/2023		
monthly preventive maintenance, check doors,window,ect.							
Rodolfo Lira							
52405	All Locations			3/24/2023		51	\$0.00
Medium	Hernandez, Pablo			35	4/28/2023		
General Maintenance				3/24/2023 3:25:41 PM	5/1/2023		
Preventive Maintenance all schools.							
Pablo Hernandez							
52472	All Locations			3/29/2023		15	\$0.00
Medium	Hernandez, Pablo			30	4/28/2023		
Pest Control Outdoors		Awnings and exterior		3/29/2023 3:12:24 PM	5/1/2023		
Looking for wasp nest and spraying.							
Pablo Hernandez							
52927	CISD Transportation Services			4/27/2023		6	\$0.00
Medium	Wiley, Kris				4/27/2023		
Ice Machine Service		breakroom		4/27/2023 1:32:58 PM	4/28/2023		
unit not making ice							
rewire the controls for unit now making ice put back online4							
Kris Wiley							
52638	CISD Transportation Services			4/11/2023		1	\$0.00
Medium	Day, Allen				4/11/2023		
Doors and Hardware				4/11/2023 6:12:38 AM	4/11/2023		
Cleaning up truck.							
I washed and cleaned up the maintenance truck to keep it looking good.							
Allen Day							
52888	CISD Transportation Services			4/26/2023		1	\$0.00
Medium	Day, Allen				4/26/2023		
Doors and Hardware				4/26/2023 5:48:22 AM	4/26/2023		
Trailer lights							
I had to go to transportation. I kept blowing fuses in the truck when the trailer was hooked up and we've got the problem solved.							
Allen Day							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52643	CISD Transportation Services			4/11/2023		0.5	\$0.00
Medium	Wadsworth, Mitchell				4/11/2023		
Vehicle Maintenance				4/11/2023 8:47:37 AM	4/11/2023		
Fuel and service truck.			4/5 - Fuel and service truck.				
Mitchell Wadsworth							
52865	CISD Transportation Services			4/25/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/25/2023		
Vehicle Maintenance				4/25/2023 9:40:42 AM	4/25/2023		
Truck repair.			4/20 - Truck repair.				
Mitchell Wadsworth							
52574	CISD Transportation Services			4/5/2023		0.5	\$0.00
Medium	Wadsworth, Mitchell				4/5/2023		
Vehicle Maintenance				4/5/2023 8:41:11 AM	4/5/2023		
pick up oil for truck.			4/3 - Pick up oil for truck.				
Mitchell Wadsworth							
52717	CISD Transportation Services			4/13/2023		2	\$0.00
Medium	Hernandez, Pablo				4/13/2023		
Vehicle Maintenance				4/13/2023 3:14:58 PM	4/14/2023		
Clean vehicle.			Done				
Pablo Hernandez							
52756	CISD Transportation Services			4/17/2023		2	\$0.00
Medium	Floyd, Steven				4/17/2023		
Vehicle Maintenance				4/17/2023 5:38:29 PM	4/18/2023		
wash 672			wash 672				
Steven Floyd							
52898	CISD Transportation Services			4/26/2023		4	\$0.00
Medium	Wiley, Kris				4/26/2023		
Heating/Ventilation /Air	break room			4/26/2023 10:53:31 AM	4/27/2023		
ice machine P.M			complete P.M. on unit change filter clean condenser and put back online				
Kris Wiley							

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
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Requester Name							

52853	CISD Transportation Services			4/24/2023		1	\$0.00
Medium	Spivey, Clifton	Parking Lot		3	4/27/2023		
Electrical		parking lot lights		4/24/2023 1:32:09 PM	4/27/2023		

At CISD Transportation Services, Lights has been Adjusted for proper Time.

transportation parking lot light times need adjustingthanks

Jordan Glenn

51906	Cleburne High School	Kitchen		2/27/2023		3.5	\$0.00
Medium	Moore, Scott	Kitchen		44	4/12/2023		
Electrical		1		2/27/2023 1:20:28 PM	4/13/2023		

We need two additional outlets installed in our deli area for a new larger ice cream machine. 220v 3 phase. Time Available: As soon as possible

added 2 nermal15-20p 208 volt 3 phase receptacles, 3 -4square deep boxes,20 feet emt,90 feet #12 stranded wire....2 round commercial covers, 1 blank.

Matthew McWhorter

52740	Cleburne High School	Kitchen		4/17/2023		1	\$0.00
Medium	Moore, Scott	Kitchen			4/17/2023		
Electrical		1		4/17/2023 7:31:15 AM	4/18/2023		

The bottom oven in prep area 2 (where the fries are) has no power. The wall plug looks discolored. Time Available: As soon as possible

Don reset tripped breaker

Matthew McWhorter

52709	Cleburne High School	Career Technology		4/13/2023		1	\$0.00
Medium	Moore, Scott	Classroom		4	4/17/2023		
Electrical		C1604		4/13/2023 1:58:51 PM	4/18/2023		

Back electrical hanging chord has exposed wires. Time Available: Any

disconnected reel,will have to order new one.

Stephanie White

52635	Cleburne High School	Career Technology		4/10/2023		1	\$0.00
Medium	Moore, Scott	Classroom		2	4/12/2023		
Electrical		d1108		4/10/2023 3:40:38 PM	4/12/2023		

Prongs broken off extension cord and stuck in outlet. Britt said to put in a maintenance ticket to get the prongs removed from the outlet. Time Available: any

pulled out ground plug

Stephanie Moseley

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Description			Action Taken				
Requester Name							
52866	Cleburne High School			4/25/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/25/2023		
Electrical				4/25/2023 9:43:02 AM	4/25/2023		
Assist electrician and move lift.			4/20 - Assist electrician and move lift.				
Mitchell Wadsworth							
52776	Cleburne High School			4/19/2023		1	\$0.00
Medium	Floyd, Steven			1	4/20/2023		
Plumbing		Aux gym bathrooms		4/19/2023 9:06:28 AM	4/24/2023		
Aux gym bathrooms and boys locker room bathroom (basketball) sinks are not working. (possible batteries?) Time Available: Soon			install new batteries in faucets				
Amy Brady							
52516	Cleburne High School	Main Building		3/31/2023		1	\$0.00
Medium	Spivey, Clifton			6	4/6/2023		
Electrical		B1401.1/SCIENCE		3/31/2023 10:24:52 AM	4/8/2023		
Teacher says that certain outlets in her room do not work. She would like all the outlets working in her classroom for science equipment to be plugged in. Time Available: 730-4			Waiting on Parts, May 25th				
Maci Morton							
51586	Cleburne High School	Career Technology		2/7/2023		1	\$0.00
Medium	Spivey, Clifton	Culinary Arts		55	4/3/2023		
Electrical		Bistro C1502		2/7/2023 7:57:24 AM	4/3/2023		
Strip lighting under counter by pizza oven is not working Time Available: any			Bad Low Voltage Switch, Switch on Order				
Kathryn Bridges							
52698	Cleburne High School			4/13/2023		4	\$0.00
Medium	Willis, Justin			4	4/17/2023		
Heating/Ventilation /Air		Library		4/13/2023 10:10:34 AM	4/18/2023		
Library units are reading 74.5, it feel warmer than usual.			checked units on roof and found no issues.				
Brenda Tijerina							
52619	Cleburne High School			4/7/2023			\$0.00
Medium	Moore, Scott			3	4/10/2023		
Electrical		Softball press box		4/7/2023 10:45:44 AM	4/11/2023		
Short in the sound system for softball Time Available: Soon			changed cord going to the phone, hooked up phone....works fine.				
Amy Brady							

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Description			Action Taken				
Requester Name							
52557	Cleburne High School	Career Technology		4/4/2023		2	\$0.00
Medium	Moore, Scott	Grounds		2	4/6/2023		
Electrical		Outside Diesel shop		4/4/2023 12:02:59 PM	4/8/2023		
Gate near diesel shop won't unlatch - the keypad is active and shows a green light, but the gate does not respond Time Available: any			called overhead door to repair				
Kathryn Bridges							
52672	Cleburne High School	Science Wing		4/12/2023		7	\$0.00
Medium	Fowler, Clisty	Staff Lounge (High)		9	4/21/2023		
Painting		teachers breakroom		4/12/2023 6:44:41 AM	4/24/2023		
tape and bed patch			done				
Clisty Fowler							
52639	Cleburne High School	Tennis Court		4/11/2023		2	\$0.00
Medium	Wiley, Kris			1	4/12/2023		
Heating/Ventilation /Air				4/11/2023 7:36:08 AM	4/13/2023		
t-stat broke on wall			replace broken t-stat.				
Kris Wiley							
52564	Cleburne High School			4/4/2023		3	\$0.00
Medium	Willis, Justin			2	4/6/2023		
Heating/Ventilation /Air		A2607		4/4/2023 3:23:04 PM	4/8/2023		
Unit is not working at all, it is shut off.			replaced faulty thermostat				
Brenda Tijerina							
52584	Cleburne High School	Softball		4/5/2023		3	\$0.00
Medium	Willis, Justin			8	4/13/2023		
Heating/Ventilation /Air		girls rr near		4/5/2023 11:25:09 AM	4/14/2023		
It was reported that the AC unit in the girls RR at concession stand was leaking water.Thanks			checked it everyday this week and found no leaks.				
Jordan Glenn							
52568	Cleburne High School			4/4/2023		3	\$0.00
Medium	Willis, Justin			9	4/13/2023		
Heating/Ventilation /Air		CHS turf field		4/4/2023 7:17:03 PM	4/14/2023		
Mini split in women bathroom and leaking on the floor Time Available: Asap			checked it everyday this week and found no leaks.				
Amy Brady							

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Description			Action Taken				
Requester Name							

52546	Cleburne High School			4/4/2023		1	\$0.00
Medium	Willis, Justin			2	4/6/2023		
Heating/Ventilation /Air		C1602		4/4/2023 8:33:33 AM	4/8/2023		
high humidity, please adjust temp to 70 , culinary class			schoolwide lockout.				
Brenda Tijerina							

52547	Cleburne High School			4/4/2023		1	\$0.00
Medium	Willis, Justin			2	4/6/2023		
Heating/Ventilation /Air		C1604		4/4/2023 8:34:32 AM	4/8/2023		
70 percent humidity, please permanent adjustment to 70 temp			schoolwide lockout.				
Brenda Tijerina							

52548	Cleburne High School	Science Wing		4/4/2023			\$0.00
Medium	Willis, Justin	Classroom		6	4/10/2023		
Heating/Ventilation /Air		B1206		4/4/2023 8:36:49 AM	4/10/2023		
Hot and humid. I know you can't fix it directly, but I'm going to put in a work order to hopefully sway someone at central office to do something about it.							
Joshua Johnson							

52539	Cleburne High School			4/4/2023		2	\$0.00
Medium	Willis, Justin				4/4/2023		
Heating/Ventilation /Air				4/4/2023 6:05:57 AM	4/4/2023		
HVAC issue at High School for unknown after hours event.			since the entire high school is locked at 72 no matter what gets overridden, enviromatics was called to lower setpoints.				
Justin Willis							

52531	Cleburne High School	Science Wing		4/3/2023		2	\$0.00
Medium	Willis, Justin	Classroom		3	4/6/2023		
Heating/Ventilation /Air		B1206		4/3/2023 9:06:23 AM	4/8/2023		
Room is very hot and humid. Please turn AC down as low as it can go as soon as possible Time Available: ASAP			conversated with teacher about the issue.				
Joshua Johnson							

51817	Cleburne High School			2/22/2023		31	\$0.00
Medium	Willis, Justin			50	4/13/2023		
Heating/Ventilation /Air				2/22/2023 6:03:10 AM	4/14/2023		
check and repair mini splits as needed.			completed.				
Justin Willis							

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Description			Action Taken				
Requester Name							
52667	Cleburne High School	Main Building		4/11/2023		4	\$0.00
Medium	Floyd, Steven	Restroom (Girls)			4/11/2023		
Plumbing				4/11/2023 4:46:11 PM	4/12/2023		
sewer clean out			repair and restore upper terminal clean out as per Keith				
Steven Floyd							
52654	Cleburne High School			4/11/2023		1	\$0.00
Medium	Floyd, Steven			1	4/12/2023		
Plumbing		Nurse restroom		4/11/2023 10:40:50 AM	4/13/2023		
Staff restroom in nurse clinic, sink batteries. Water is not turning on.		May need new	install new batteries in both sink faucets				
Brenda Tijerina							
52655	Cleburne High School			4/11/2023		1	\$0.00
Medium	Floyd, Steven			1	4/12/2023		
Plumbing		CTE restroom		4/11/2023 10:41:41 AM	4/13/2023		
Last toilet is clogged			auger to remove paper towels to clear toilet				
Brenda Tijerina							
52692	Cleburne High School			4/12/2023		1	\$0.00
Medium	Floyd, Steven				4/12/2023		
Plumbing				4/12/2023 4:33:12 PM	4/13/2023		
restore water to band tower			restore water to band tower and repair back flow device				
Steven Floyd							
52739	Cleburne High School			4/17/2023		2	\$0.00
Medium	Floyd, Steven			2	4/19/2023		
Plumbing		Boys basketball		4/17/2023 7:22:50 AM	4/24/2023		
Sinks in boys basketball locker room not working and one toilet stopped up		Time Available: Asap	4/19check to find batteries bad .install new batteries in three faucets to restore operations ,repair right hand toilet				
Amy Brady							
52754	Cleburne High School	Main Building		4/17/2023		8	\$0.00
Medium	Floyd, Steven	Parking Lot		2	4/19/2023		
Plumbing		Parking lot		4/17/2023 3:29:14 PM	4/24/2023		
Outside drain cap has came off and water is coming out of the drain near the dumpsters and cafeteria dock.			install plug into clean out pvc fitting in ground is damaged and needs to be replaced,run sinks to find that grease traps are full ,grease trap man is coming out Monday 4/20 check and found drain not draining auger to clear stoppage and set time Friday morning to pump grease trap meet ken with pump company and empty all grease traps and clean ,auger main sewer pipe to traps to clear food causing backup				
Stefanie McBroom							

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Requester Name							
52615	Cleburne High School			4/6/2023			\$0.00
Medium					4/6/2023		
Electrical		Old Main Gym		4/6/2023 1:32:04 PM	4/6/2023		
Wifi box has been knocked off.			Please be advised this isn't a maintenance issue. You may fill out the Information Technology Form located on C.I.S.D. School Dude Technology Web Page Link https://support.c-isd.com/				
Rachell Pope							
52731	Cleburne High School	Career Technology		4/14/2023			\$0.00
Medium		Classroom			4/14/2023		
Electrical		E 1104		4/14/2023 2:21:37 PM	4/14/2023		
HDMI in outlet by teachers desk does not work. It looks like the hdmi cable was ripped out of the outlet and it left part of the cable in the outlet. So I cannot connect an HDMI cable into the wall. Time Available: 8am - 4pm			Please be advised this isn't a maintenance issue. You may fill out the Information Technology Form located on C.I.S.D. School Dude Technology Web Page Link https://support.c-isd.com/				
German Hernandez							
52487	Cleburne High School			3/30/2023		1	\$0.00
Medium	Floyd, Steven			4	4/3/2023		
Plumbing		English boys RR		3/30/2023 3:26:41 PM	4/4/2023		
boys toilet clogged in english			check to find urinal not flushing,remove vape stick and paper towel to correct problem				
Brenda Tijerina							
52494	Cleburne High School	Science Wing		3/30/2023		4	\$0.00
Medium	Floyd, Steven			5	4/4/2023		
Plumbing				3/30/2023 7:08:14 PM	4/5/2023		
sink in boys restroom coming off of wall			3/30 remove sink and mounting bracket from wall ,install new style mounting bolts and reset sink ,install bag onto sink 4/3 dap sink to wall 4/4 remove bag from sink and run and check all drain connections and water connections				
Steven Floyd							
52598	Cleburne High School			4/5/2023		1	\$0.00
Medium	Floyd, Steven			4	4/9/2023		
Plumbing		baseball/softball		4/5/2023 3:49:31 PM	4/11/2023		
water leak in ladies bathroom and electrical room			check girls area to find no leak and talked to Brenda and she told me to close work order				
Brenda Tijerina							
52600	Cleburne High School	Main Building		4/5/2023		1	\$0.00
Medium	Floyd, Steven			4	4/9/2023		
Plumbing				4/5/2023 4:01:04 PM	4/11/2023		
check wash sink in diesel lab			repair sink faucet to correct leak				
Steven Floyd							

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Requester Name							
52601	Clebume High School			4/5/2023		1	\$0.00
Medium	Floyd, Steven			4	4/9/2023		
Plumbing		Tennis bathroom		4/5/2023 5:53:15 PM	4/11/2023		
Urinal continually running. Time Available: Soon							
install repair kit into water valve							
Amy Brady							
52629	Clebume High School	Main Building		4/10/2023		1	\$0.00
Medium	Floyd, Steven	Staff Restroom		1	4/11/2023		
Plumbing		B2601		4/10/2023 1:21:39 PM	4/12/2023		
Sink in the teachers bathroom does not automatically come on anymore. There is no way to wash hands. Time Available: Any							
replace batteries to restore faucet							
Justine Cooper							
52616	Clebume High School			4/6/2023		1	\$0.00
Medium	Floyd, Steven			4	4/10/2023		
Plumbing		Social Studies boys		4/6/2023 1:54:05 PM	4/11/2023		
clogged toilet							
auger toilet to remove stoppage causing improper flush							
Brenda Tijerina							
52617	Clebume High School	Baseball/Softball		4/6/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		4	4/10/2023		
Plumbing		boys rr baseball c		4/6/2023 2:03:13 PM	4/11/2023		
sink dripping Thanks							
check all sink faucets and install new batteries in right faucet							
Jordan Glenn							
52714	Clebume High School			4/13/2023			\$0.00
Medium	Garrett, Rhonda	Gym		11	4/24/2023		
		Arena Gym		4/13/2023 2:51:53 PM	4/24/2023		
Evidence of rats in concessions of the Arena Gym, inside school, on the second floor of gym.							
52561	Clebume High School	GreenHouse		4/4/2023			\$0.00
Medium	Acevedo, Gregorio			21	4/25/2023		
Plumbing		E1206		4/4/2023 2:21:39 PM	4/26/2023		
Pipe has broke, I have a valve shut off currently. This job needs to be done by plumber.							
The pipe is in the corner located by black water tank. Time Available: Any during day							
Lana Trahern							

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52679	Cleburne High School			4/12/2023			\$0.00
Medium	Wiley, Kris				4/12/2023		
		A1213		4/12/2023 8:21:37 AM	4/13/2023		
Room A1213 (SpEd) is reported to be very hot. The trends don't support that, but the teacher says she has a medical issue and it's extremely hot. Shawn Shockler would like someone to use a sensor and check to make sure thermostat is reading correctly. Thank you!			scan room for temp reading 71.1 also the t-stat reading 71.2				
Sally Nolen							

52427	Cleburne High School			3/27/2023		2	\$0.00
Medium	Day, Allen			15	4/11/2023		
				3/27/2023 12:07:58 PM	4/11/2023		
Need yellow traffic barriers at the track on Tuesday morning the 11th to set up			I got the barricades carried over to the track.				
Michael Hoots							

52827	Cleburne High School			4/21/2023		1	\$0.00
Medium	Floyd, Steven			3	4/24/2023		
Plumbing		CTE girl toilet		4/21/2023 9:14:51 AM	4/26/2023		
clogged toilet			auger to remove stoppage causing back up during flush,flood test with toilet paper to check for proper flush through				
Brenda Tijerina							

52828	Cleburne High School			4/21/2023		1	\$0.00
Medium	Floyd, Steven			3	4/24/2023		
Plumbing		CTE boys RR		4/21/2023 9:15:16 AM	4/26/2023		
Clogged toilet			auger to remove heavy amounts of paper towels causing complete back up				
Brenda Tijerina							

52829	Cleburne High School			4/21/2023		1	\$0.00
Medium	Floyd, Steven			3	4/24/2023		
Plumbing		CTE sink boy		4/21/2023 9:16:36 AM	4/26/2023		
water is not working on sink			remove batteries to find bad batteries install new batteries to restore operation of faucet				
Brenda Tijerina							

52877	Cleburne High School			4/25/2023		2	\$0.00
Medium	Floyd, Steven			1	4/26/2023		
Plumbing		Arena upstairs		4/25/2023 12:16:24 PM	4/27/2023		
Arena upstairs bathroom sinks for mens. Time Available: any			install new batteries into all faucets				
Amy Brady							

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Requester Name							
52878	Cleburne High School			4/25/2023		3	\$0.00
Medium	Floyd, Steven			1	4/26/2023		
Plumbing		Arena Upstairs		4/25/2023 12:17:10 PM	4/27/2023		
Many of the women's sinks in the upstairs portion of the arena are not working. Time Available: any			4/25 check sinks in restrooms and go to Home depot to buy batteries 4/26 install new batteries into all faucets				
Amy Brady							
52879	Cleburne High School			4/25/2023		1	\$0.00
Medium	Floyd, Steven			1	4/26/2023		
Plumbing		locker room		4/25/2023 12:18:09 PM	4/27/2023		
The sinks in the girl's locker room attached to the arena are not working. Time Available: any			install batteries into all faucets				
Amy Brady							
52592	Cleburne High School			4/5/2023		1	\$0.00
Medium	Floyd, Steven			5	4/10/2023		
Plumbing		Boys soccer		4/5/2023 1:36:57 PM	4/11/2023		
water at sink is off			install new batteries in all three sinks				
Brenda Tijerina							
52924	Cleburne High School	Career Technology		4/27/2023		1	\$0.00
Medium	Floyd, Steven	Faculty Lounge		3	4/30/2023		
Plumbing		E14012		4/27/2023 10:06:09 AM	5/1/2023		
Toilet is backed up in work room in Industrial CTE Time Available: any			auger toilet to remove stoppage				
Kathryn Bridges							
52925	Cleburne High School			4/27/2023		1	\$0.00
Medium	Floyd, Steven			3	4/30/2023		
Plumbing		Health Science boys		4/27/2023 10:30:53 AM	5/1/2023		
1st and 3rd stall toilet are not flushing			auger toilet in 3rd stall to remove stoppage and found first toilet not flushing proper ,install repair kit into water valve to correct problem				
Brenda Tijerina							
52589	Cleburne High School			4/5/2023		1	\$0.00
Medium	Floyd, Steven			5	4/10/2023		
Plumbing		Arena Referee		4/5/2023 1:36:02 PM	4/11/2023		
water at sink is off			check to find bad batteries ,install new batteries				
Brenda Tijerina							

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52590	Cleburne High School			4/5/2023		1	\$0.00
Medium	Floyd, Steven			4	4/9/2023		
Plumbing		Social Students boys		4/5/2023 1:36:29 PM	4/11/2023		
2nd toilet is clogged			auger toilet to remove paper towels from toilet trap				
Brenda Tijerina							

52618	Cleburne High School			4/6/2023			\$0.00
Medium	Tharpe, Tommy			4	4/10/2023		
General Maintenance		Soccer goals to		4/6/2023 3:27:00 PM	4/11/2023		
4/10 Monday morning prior to 1st period - the extra soccer goals at CHS - one at mid field and one on the side need to be moved to the Wheat Main field. Thank you very much. I am so sorry for the late notice. Time Available: prior to 1st period on 4/10							
Amy Brady							

52686	Cleburne High School	Softball		4/12/2023		2	\$0.00
Medium	Fowler, Clisty	Custodial Closet		1	4/13/2023		
Key and Lock		baseball/softball		4/12/2023 1:37:19 PM	4/14/2023		
Baseball/softball ticket booth outside custodial closet G1006. Apparently we have had problems with this door from day 1. I'm just hearing about it from my new guy. When it heats up you can turn the key. I tried and the bolt won't move out of the striker plate. My custodian said he has poured a bucket of water on it to cool it down and it works. He said it isn't the door but the lock itself. Can you see if the striker plate needs some clearencing for the bolt? Thanks			fixed				
Jordan Glenn							

52603	Cleburne High School			4/6/2023		1	\$0.00
Medium	Hernandez, Pablo				4/6/2023		
General Maintenance		American Flag		4/6/2023 9:26:48 AM	4/8/2023		
replace flag in front of school			Done. Also replaced a swivel bolt snap that was broken.				
Brenda Tijerina							

52815	Cleburne High School			4/20/2023		5	\$0.00
Medium	Hernandez, Pablo			5	4/25/2023		
General Maintenance		A1003		4/20/2023 3:02:56 PM	4/26/2023		
Please deliver 40 cases of copy paper to the attendance workroom closet			Done				
Andrea Lambert							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52734	Cleburne High School			4/14/2023		2	\$0.00
Medium	Lira, Rodolfo			3	4/17/2023		
General Maintenance				4/14/2023 2:57:07 PM	4/18/2023		
fix many ceiling tiles,			complete				
Rodolfo Lira							
52916	Cleburne High School			4/27/2023		1	\$0.00
Medium	Wadsworth, Mitchell				4/27/2023		
General Maintenance				4/27/2023 7:03:19 AM	4/27/2023		
Move scissor lift.			4/24 - Move lift back to shop.				
Mitchell Wadsworth							
52602	Cleburne High School			4/5/2023		0.4	\$0.00
Medium	Fowler, Clisty			5	4/10/2023		
General Maintenance	Visitor dugout3rd			4/5/2023 6:08:08 PM	4/11/2023		
Concrete cracking and posts are unstable	Time		fixed				
Available: Any							
Amy Brady							
52502	Cleburne High School	Training/Soccer		3/31/2023		21	\$109.12
Medium	Fowler, Clisty	Training Room		6	4/6/2023		
General Maintenance	training room			3/31/2023 6:55:58 AM	4/8/2023		
repaint other 2 water carts			done				
Clisty Fowler							
52750	Cleburne High School			4/17/2023		1	\$0.00
Medium	Wadsworth, Mitchell			8	4/25/2023		
General Maintenance	CTE AG boys			4/17/2023 2:29:52 PM	4/25/2023		
replace napkin dispenser			4/20 - Installation complete.				
Brenda Tijerina							
52249	Cleburne High School	Main Building		3/15/2023		7.5	\$0.00
Medium	Fowler, Clisty	Hallway/Corridor		19	4/3/2023		
General Maintenance	outside			3/15/2023 2:26:21 PM	4/3/2023		
patch holes in wall and install floor stops			done				
Clisty Fowler							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52532	Cleburne High School			4/3/2023		2	\$0.00
Medium	Wadsworth, Mitchell			2	4/5/2023		
General Maintenance		A1003		4/3/2023 9:52:48 AM	4/5/2023		
Please deliver 40 cases of copy paper to the attendance workroom closet.			4/4 - Deliver copy paper.				
Andrea Lambert							
52562	Cleburne High School			4/4/2023		1	\$0.00
Medium	Hernandez, Pablo	Office			4/4/2023		
General Maintenance				4/4/2023 3:14:28 PM	4/5/2023		
Helping Mitch to delivery cases of paper.			Done				
Pablo Hernandez							
52565	Cleburne High School			4/4/2023		3.5	\$0.00
Medium	Wadsworth, Mitchell			9	4/13/2023		
General Maintenance		Health Science work		4/4/2023 3:25:02 PM	4/13/2023		
hole in the drywall behind the door in the teacher workroom in health science			4/10 - Install floor door stop. 4/11 - Began drywall repair. 4/12 - Continue drywall repair.				
Brenda Tijerina							
52809	Cleburne High School			4/20/2023		1	\$0.00
Medium	Wadsworth, Mitchell			5	4/25/2023		
General Maintenance		Arena concession		4/20/2023 9:52:19 AM	4/25/2023		
Popcorn machine - when empty the agitator works fine. When full the agitator arm disconnects and does not spin. Please see Roz Lawrence or call her at 817-202-1224- thank you! Time Available: any			4/21 - Went to check about pop corn machine. Unable to repair on site. Instructed to leave unit as is.				
Amy Brady							
52779	Cleburne High School	Main Building		4/19/2023		1.5	\$0.00
Medium	Day, Allen			2	4/21/2023		
Moving		A1023		4/19/2023 10:18:07 AM	4/24/2023		
Need a large number (20ish +) of heavy boxes and three engraving machines moved from CHS to Fulton-Special Education Department. Time Available: 8-4			I picked up the boxes and carried to Fulton.. And got the lady at Fulton 20 more boxes.				
Monica Culwell							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52696	Cleburne High School	Main Building		4/13/2023		4	\$0.00
Medium	Day, Allen	Gym		5	4/18/2023		
Moving		Foyer		4/13/2023 9:53:24 AM	4/18/2023		

We need our competition tables from the Jeff D Cody Arena Foyer brought back to Wheat Middle School Robotics. They are on the East side of the Foyer under the stairwell. There is also 3 pieces of PVC pip which form an arch and 2 metal stands that is goes in that we need to have brought back.
Time Available: 8-4

I picked these tables up and carried them to the robotic rooms.

Gwenda Davis

52697	Cleburne High School	Main Building		4/13/2023		4	\$0.00
Medium	Day, Allen	Hallway/Corridor		5	4/18/2023		
Moving		1308		4/13/2023 9:56:34 AM	4/18/2023		

We need our Black Robotics cabinets moved from the classroom between the girls and boys locker rooms and brought to rooms 1308 and 1408. All cabinets need to be moved out. There is also a Printer in the same room that needs to be taken to the Robotics lab across from 1308 Time Available: 8-4

I moved these cabinets back into them . 2 robotic rooms where they wanted them.

Gwenda Davis

52751	Cleburne High School	Main Building		4/17/2023		1	\$0.00
Medium	Lira, Rodolfo			2	4/19/2023		
Moving				4/17/2023 2:50:19 PM	4/24/2023		

move all barricades from the High school to the ROCK done

Rodolfo Lira

52372	Cleburne High School			3/23/2023			\$0.00
Medium	Garrett, Rhonda			18	4/10/2023		
Pest Control		A1006 breakroom		3/23/2023 8:00:17 AM	4/11/2023		

NOTIFIED PEST CONTROL - RGspray for roaches, seen coming out of microwave

Brenda Tijerina

52399	Cleburne High School	Main Building		3/24/2023			\$0.00
Medium	Garrett, Rhonda	Classroom		17	4/10/2023		
Pest Control		A1610		3/24/2023 11:45:10 AM	4/11/2023		

NOTIFIED PEST CONTROL -RG.the little black bugs are back Time Available: asap

Brent Burton

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52814	Cleburne High School			4/20/2023		1	\$0.00
Medium	Hernandez, Pablo	Gym (Large)		1	4/21/2023		
Kitchen Equipment		Arena Concession		4/20/2023 12:52:42 PM	4/24/2023		
Put together our new popcorn machine	Time		Done				
Available: anytime							
Rosalind Lawrence							
52460	Cleburne High School			3/29/2023		8	\$0.00
Medium	Wiley, Kris	Auxiliary Gym (High)		14	4/12/2023		
Kitchen Equipment		Arena Concession		3/29/2023 7:54:44 AM	4/13/2023		
The refrigerator next to the ice machine is leaking water in the inside.			go to concession stand and go to coaches office and no one was at school 3-30 check cooler to find heavy build up of air on top and watch video of drip not plumbing related advised Keith.Found unit frozen on ecvap coil unplug unit to defrost will go back and run unit in test mode and check freon on monday. change out t-stat on unit and put back online.				
Rosalind Lawrence							
52864	Cleburne High School			4/25/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/25/2023		
Doors and Hardware				4/25/2023 9:38:30 AM	4/25/2023		
Check doors.			4/20 - Check exterior doors.				
Mitchell Wadsworth							
52645	Cleburne High School			4/11/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/11/2023		
Doors and Hardware				4/11/2023 8:50:24 AM	4/11/2023		
Repair and adjust door closures.			4/5 - Repair and adjust door closures.				
Mitchell Wadsworth							
52530	Cleburne High School			4/3/2023		1	\$0.00
Medium	Wadsworth, Mitchell				4/3/2023		
Doors and Hardware				4/3/2023 8:58:46 AM	4/3/2023		
Repair door closures.			3/31 - Repair door closures.				
Mitchell Wadsworth							
52727	Cleburne High School			4/14/2023		3	\$0.00
Medium	Wadsworth, Mitchell			11	4/25/2023		
Doors and Hardware		Mens math restroom		4/14/2023 10:15:18 AM	4/25/2023		
broken hinge on stall , door is in the math workroom			4/20 - Went to check about stall door, but they were testing. 4/21 - Went back to repair stall door, but the hinge inserts were wrong size. 4/24 - Returned to complete repairs.				
Brenda Tijerina							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52908	Cleburne High School			4/26/2023		1	\$0.00
Medium	Day, Allen			2	4/28/2023		
Doors and Hardware		English boys		4/26/2023 3:54:43 PM	4/28/2023		
fix door on stall, its not closing properly			The stall door is fixed.				
Brenda Tijerina							
52909	Cleburne High School			4/26/2023		1	\$0.00
Medium	Day, Allen			2	4/28/2023		
Doors and Hardware		Art Mens restroom		4/26/2023 3:55:13 PM	4/28/2023		
damaged hinge on stall door			The staldor is fixed.				
Brenda Tijerina							
52569	Cleburne High School			4/5/2023		1.5	\$0.00
Medium	Day, Allen				4/5/2023		
Doors and Hardware				4/5/2023 6:19:07 AM	4/5/2023		
Paper			Deliver the palate of Piper to the high school.				
Allen Day							
52485	Cleburne High School	Main Building		3/30/2023		2	\$0.00
Medium	Day, Allen	Auxiliary Gym (High)		4	4/3/2023		
Doors and Hardware		F1302		3/30/2023 3:11:04 PM	4/3/2023		
The New Aux gym doors will not prop open. It is the doors across from the laundry room Time Available: any			I worked on four doors and they are fixed				
Brooke Harrel							
52792	Cleburne High School			4/20/2023		2	\$0.00
Medium	Day, Allen				4/20/2023		
Doors and Hardware				4/20/2023 5:48:16 AM	4/24/2023		
Grease pit.			I was helping Steve. The grease pits were backing up. It's running again but they're probably going to have to be pumped out.				
Allen Day							
52794	Cleburne High School			4/20/2023		1	\$0.00
Medium	Day, Allen				4/20/2023		
Doors and Hardware				4/20/2023 5:51:25 AM	4/24/2023		
Donating blood.			I donated blood and on the Carter blood center busses.				
Allen Day							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52810	Cleburne High School	Career Technology		4/20/2023		1	\$0.00
Medium	Bird, Cecil	Health Services			4/20/2023		
Doors and Hardware		D1111		4/20/2023 9:56:19 AM	4/24/2023		
My main door will not stay open during passing period. The hinge needs to be tightened in order to not require a door stop.			checked door				
Shaylynn Mcdonald							
52549	Cleburne High School			4/4/2023		2	\$0.00
Medium	Bird, Cecil			1	4/5/2023		
Doors and Hardware		Door 1 interior door		4/4/2023 9:11:47 AM	4/8/2023		
Interior door is not opening, latch may be stuck			made repairs				
Brenda Tijerina							
52552	Cleburne High School	Career Technology		4/4/2023		12	\$0.00
Medium	Bird, Cecil	Culinary Arts		7	4/11/2023		
Doors and Hardware		Bistro		4/4/2023 10:20:41 AM	4/12/2023		
Install locks on outside of the dressing rooms in the bistro kitchen Time Available: any			pinned 2 cores and installed one locks.				
Kathryn Bridges							
52664	Cleburne High School			4/11/2023		1	\$0.00
Medium	Bird, Cecil			2	4/13/2023		
Doors and Hardware		Door 2		4/11/2023 3:27:22 PM	4/14/2023		
door not latching properly			made repairs				
Brenda Tijerina							
52665	Cleburne High School			4/11/2023		1	\$0.00
Medium	Bird, Cecil			2	4/13/2023		
Doors and Hardware		Door 3		4/11/2023 3:27:45 PM	4/14/2023		
Door not latching properly			made repairs				
Brenda Tijerina							
52650	Cleburne High School			4/11/2023		2	\$0.00
Medium	Bird, Cecil				4/11/2023		
Doors and Hardware		Door 1 interior door		4/11/2023 9:17:18 AM	4/12/2023		
top latch adjustment, please see Mr. Leck when you come by to fix it.			made repairs				
Brenda Tijerina							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52775	Cleburne High School			4/19/2023		1	\$0.00
Medium	Bird, Cecil			1	4/20/2023		
Doors and Hardware		Door 1 interior		4/19/2023 8:42:39 AM	4/24/2023		
latch is stuck and not locking			made repairs				
Brenda Tijerina							
52621	Cleburne High School	Main Building		4/10/2023		1	\$0.00
Medium	Hernandez, Pablo	Main Entrance			4/10/2023		
Doors and Hardware		Flagpole		4/10/2023 7:48:43 AM	4/11/2023		
Hook on flagpole in front of school is broken. Flag won't hang from hook. Time Available: Any			Done				
Raul Mendoza							
52522	Cleburne High School			4/1/2023		4	\$0.00
Medium	Hernandez, Pablo			3	4/4/2023		
Doors and Hardware				4/1/2023 2:20:14 AM	4/5/2023		
Monthly - Exterior Door Hardware Maintenance Check - Refer to PM schedule details.			Done				
Kurt Benson							
52658	Cleburne High School	Training/Soccer		4/11/2023		2	\$0.00
Medium	Willis, Justin	Training Room		17	4/28/2023		
Ice Machine Service		F1301.1		4/11/2023 2:52:23 PM	5/1/2023		
Bumper on ice machine bin lid as come loose. Looks like the double sided adhesive is no longer sticky enough to hold it in place. Time Available: Anytime			reattached bumper.				
John Robertson							
52668	Cleburne High School			4/11/2023		2.5	\$0.00
Medium	Wadsworth, Mitchell			3	4/14/2023		
Pest Control Outdoors		Cleburne High		4/11/2023 5:24:21 PM	4/14/2023		
Active Beehive in water main cover - green at CHS Track. The trainers have put an orange cone over it and barricaded the area. We have middle school track tonight and the 13th. Time Available: ASAP			4/12 - Went to check about bees. Was instructed not to bother them while swarming. NOTE: We do not kill bees. Met with Kurt about bee removal. 4/13 - Went to the Home Depot for a tote to place over water cover. Returned early to cover area.				
Amy Brady							

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Description			Action Taken				
Requester Name							

52786	Cleburne High School			4/19/2023			\$0.00
Medium	Garrett, Rhonda			5	4/24/2023		
Pest Control Indoors		Rm A 1214, F1002,		4/19/2023 1:50:14 PM	4/24/2023		
NOTIFIED PEST CONTROL-RGAnts in Rm C 1405 is in the storage room, C 1313 office and conference room							
Sandra Brand							

52551	Cleburne High School	Career Technology		4/4/2023			\$0.00
Medium	Garrett, Rhonda	Culinary Arts		14	4/18/2023		
Pest Control Indoors		C1604		4/4/2023 10:18:32 AM	4/18/2023		
NOTIFIED PEST CONTROL-RG.Also C1602 - ants around desks, around dishwashers Time Available: any							
Kathryn Bridges							

52846	Cleburne High School			4/24/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell			3	4/27/2023		
Pest Control Indoors		Arena concession		4/24/2023 8:37:58 AM	4/27/2023		
Coach Lawrence smells a dead something, but nothing is on the trap - maybe in the ceiling??		4/24 - Went to check about foul odor. Searched behind kitchen equipment and above ceiling, but did not find anything. Went to shop for bleach. returned to flush floor drain traps.					
Time Available: any							
Amy Brady							

52822	Cleburne High School			4/21/2023		3.5	\$0.00
Medium	Day, Allen			3	4/24/2023		
Doors and Hardware				4/21/2023 5:35:00 AM	4/24/2023		
Grease pit stopped up at the kitchen.		I helped steve get the line unplugged to keep it from backing up in the kitchen. I'm supposed to meet up with him at 9 o'clock Friday when When they pump out the pit to make sure that the lines are unplugged.					
Allen Day		Helping Steve at the grease pits.					

52823	Cleburne High School			4/21/2023		1.5	\$0.00
Medium	Day, Allen				4/21/2023		
Doors and Hardware				4/21/2023 5:36:58 AM	4/24/2023		
PM work on exterior doors.		I did PM work on all the exterior doors tightening up hardware and making sure that they were working properly.					
Allen Day							

52700	Cleburne High School			4/13/2023		1	\$0.00
Medium	Fowler, Clisty			5	4/18/2023		
Doors and Hardware		Band doors interior		4/13/2023 11:45:25 AM	4/24/2023		
double doors leading in to band hall, difficult to open back up once they have been closed.		fixed					
Brenda Tijerina							

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Description			Action Taken				
Requester Name							

52581	Cleburne High School			4/5/2023			\$0.00
Medium	Tharpe, Tommy			1	4/6/2023		
Athletic Fields		Shot and Disc Ring		4/5/2023 10:02:14 AM	4/8/2023		

We will be hosting our Jh district Track meet next week on Tuesday and Thursday. The 11th and 13th. We need to have the Shot put and Discus ring striped for the meet on Tuesday. The meet begins at 4:30. Also we need to have the long jump and triple jump pits tilled and ready to go as well. Time Available: 8-4

Michael Hoots

52769	Cleburne High School	Softball		4/19/2023			\$0.00
Medium	Berkley, Stanley				4/19/2023		
Bleachers		0		4/19/2023 6:13:49 AM	4/24/2023		

help Scott pull wire for plugs under pressbox help Scott pull wire for press box softball side.

Stanley Berkley

52744	Coleman Elementary	Coleman Elementary		4/17/2023		4	\$0.00
Medium	Fowler, Clisty	Classroom		7	4/24/2023		
Windows		44		4/17/2023 9:00:52 AM	4/24/2023		

the window need to be replace in room 44 done

Curtis Shelton

52534	Coleman Elementary	Coleman Elementary		4/3/2023		4	\$0.00
High	Lira, Rodolfo	Classroom		2	4/5/2023		
Pest Control Indoors		39		4/3/2023 1:07:44 PM	4/5/2023		

There is multiple nests and wasps outside my classroom. They are surrounding the door frame and several have entered the classroom. sprayed and removed wasps nest.

Jayde Bennett

52902	Coleman Elementary	Coleman Elementary		4/26/2023			\$0.00
Medium	Wiley, Kris	Classroom			4/26/2023		
Indoor Air Quality		412		4/26/2023 12:33:23 PM	4/27/2023		

The A/C in the classroom keeps coming on. It is blowing cool air even when the outside temperature is cold. Time Available: anytime set temp to 74 to keep room a little warmer.

Manya Sharma

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Description			Action Taken				
Requester Name							
52711	Coleman Elementary			4/13/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/13/2023		
Pest Control Outdoors				4/13/2023 2:14:49 PM	4/13/2023		
Spray and remove wasp nest.			4/12 - Spray and remove wasp nests.				
Mitchell Wadsworth							
52489	Coleman Elementary	Coleman Elementary		3/30/2023		2	\$0.00
Medium	Day, Allen	Cafeteria		4	4/3/2023		
Doors and Hardware		Door 2		3/30/2023 4:30:09 PM	4/3/2023		
Door #2 was fixed and lasted a couple days. it's not shutting good again. We have to pull it to make it latch. I think there might be something wrong with the outside door hinges. The door isn't shutting good and it looks like the door is separating on the inside. You can see about 1/4 inch through each side of the door right now. Please check outside hinges also. Thank you! Time Available: anytime			The closure on the door was not any good and I had to find another one that would work on it. It is fixed.				
Elizabeth Dill							
52640	Coleman Elementary	Coleman Elementary		4/11/2023		3	\$0.00
Medium	Hernandez, Pablo	Staff Lounge			4/11/2023		
Moving		Kinder Hallway		4/11/2023 8:04:15 AM	4/12/2023		
Please move 25 boxes of paper from the warehouse to the locked closet in the teacher's lounge ASAP. Time Available: anytime			Done				
Heather Blake							
52588	Coleman Elementary	Coleman Elementary		4/5/2023			\$0.00
Medium	Berkley, Stanley	Classroom		1	4/6/2023		
Welding		35		4/5/2023 1:18:10 PM	4/8/2023		
weld a leg that broke off a trampoline. this trampoline is used in the classroom for students with special needs. see picture attached Time Available: asapSee Curtis			weld leg back on				
Victoria Webb							
52723	Coleman Elementary			4/14/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/14/2023		
General Maintenance				4/14/2023 7:47:28 AM	4/14/2023		
Move scissor lift.			4/12 - Move scissor lift.				
Mitchell Wadsworth							

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Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52687	Coleman Elementary	Coleman Elementary		4/12/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		3	4/15/2023		
Vehicle Maintenance		b hall		4/12/2023 1:45:29 PM	4/18/2023		
the sink in the boys restroom the sink is lose it need to be fix							
tighten two faucets to counter top							
Curtis Shelton							
52614	Coleman Elementary	Coleman Elementary		4/6/2023			\$0.00
Medium	Berkley, Stanley	Playground		4	4/10/2023		
General Maintenance		swing on the		4/6/2023 12:57:12 PM	4/11/2023		
need someone to come fix the swing on the playground							
fix and reattach swing.							
Curtis Shelton							
52801	Coleman Elementary	Coleman Elementary		4/20/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)			4/20/2023		
Plumbing		b hall		4/20/2023 7:57:49 AM	4/24/2023		
in the boys bathroom the urinal has something in it in b hall have a bag overe it							
remove steal clip and tin foil from drain							
Curtis Shelton							
52834	Coleman Elementary	Coleman Elementary		4/21/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		3	4/24/2023		
Plumbing		b hall		4/21/2023 12:52:21 PM	4/26/2023		
in the boys restroom in the stall the water out of the pipe have the stall colsed							
repair spud tailpiece at spud connection to correct leak							
Curtis Shelton							
52820	Coleman Elementary	Coleman Elementary		4/21/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		3	4/24/2023		
Plumbing		main hall		4/21/2023 5:25:54 AM	4/26/2023		
the boys restroom the urinal need to be fix it is in the main hall by the cafeteria							
remove eraser and gum from urinal drain							
Curtis Shelton							
52735	Coleman Elementary	Coleman Elementary		4/14/2023			\$0.00
Medium	Berkley, Stanley	Parking Lot		3	4/17/2023		
Electrical		0		4/14/2023 3:12:12 PM	4/18/2023		
help Scott pull wire							
Stanley Berkley							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52791	Coleman Elementary	Coleman Elementary		4/19/2023		2	\$0.00
Medium	Wiley, Kris	Classroom		1	4/20/2023		
Heating/Ventilation /Air		11		4/19/2023 3:25:06 PM	4/24/2023		
It is still hot in here. Very uncomfortable. Time Available: ASAP			reset tridium and put back on line				
Schalynne Howard							
52536	Coleman Elementary	Coleman Elementary		4/3/2023		2	\$0.00
Medium	Wiley, Kris	Classroom		1	4/4/2023		
Heating/Ventilation /Air		11		4/3/2023 2:46:19 PM	4/5/2023		
air conditioner not working it is hot and muggy Time Available: ASAP			r.replace cap on compressor and put back online.				
Schalynne Howard							
52785	Coleman Elementary			4/19/2023		1	\$0.00
Medium	Floyd, Steven			1	4/20/2023		
Plumbing		Restroom by Rm 22		4/19/2023 1:10:17 PM	4/24/2023		
Water on the floor they think that water level on the water fountain is set to high			adjust water on far right fountain and check all other fountains				
Sandra Brand							
52738	Coleman Elementary	Coleman Elementary		4/17/2023		2	\$0.00
Medium	Spivey, Clifton	Hallway/Corridor		1	4/18/2023		
Electrical		out by boys restroom		4/17/2023 5:46:16 AM	4/24/2023		
out by boys restroom hallway the light cover to be fix			At Coleman Elementary, Out by the Boys Restroom Hallway Light Cover needed to be replaced because it had a broken lens. Corrected the Issue: Installed a New LED Atlas Light out by the Boys Restroom Hallway because the old one needed to be replaced the transformer inside the Light fixture had burn out from over heating. The New LED Atlas Light has it proper Voltage and is working properly. Cliff done the Job.				
Curtis Shelton							
52825	Cooke Elementary	Cooke Elementary		4/21/2023		1	\$0.00
Medium	Spivey, Clifton			3	4/24/2023		
Electrical		C21		4/21/2023 8:10:08 AM	4/24/2023		
One row of lights in room C21 is not working. Jacob Walker			At Cooke Elementary, In Classroom (C-21) Address the Issue: there was a row of 4 x 4 Luminaire Lights not working properly in the Classroom. Corrected the Issue: Installed a New Single-Pole Toggle Switch that controls the Light because the Old Single-Pole Toggle Switch was damage behind the Stainless Steel Cover Plate. The row of 4 x 4 Lights are working properly and has its proper Voltage. Cliff done the Job.				

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							

52830	Cooke Elementary	Cooke Elementary		4/21/2023		1	\$0.00
Medium	Spivey, Clifton	Restroom (Staff)		3	4/24/2023		
Electrical		Lounge		4/21/2023 9:49:07 AM	4/24/2023		
Light bulbs needs to be replaced in the bathroom, custodian does not have any bulbs to replace it. Time Available: 7:30-4:00			At Cooke Elementary, In M-7 (Women's Restroom) the Vanity Light Fixture needed New LED Light Bulbs because the Old LED Light Bulbs were blown out and wasn't working any longer. Corrected the Issue: Installed New LED Light Bulbs in the Vanity Fixture. The Vanity Fixture is working properly and has its proper Voltage. Cliff done the Job.				
Elisa Zuniga							

52804	Cooke Elementary	Cooke Elementary		4/20/2023		1	\$0.00
Medium	Wiley, Kris	Classroom		4	4/24/2023		
Heating/Ventilation /Air		A11, A9, A7		4/20/2023 9:12:13 AM	4/24/2023		
These classrooms in A-Hall are hot, it seems like the AC is not kicking on. If someone can please come and check on them. Time Available: 7:30-4:00			drop temp on all class room to 70.0				
Elisa Zuniga							

52808	Cooke Elementary	Cooke Elementary		4/20/2023			\$0.00
Medium	Wiley, Kris	Classroom		4	4/24/2023		
Heating/Ventilation /Air		c-21		4/20/2023 9:48:15 AM	4/24/2023		
The air conditioner has been inconsistently cooling the room. It gets extremely warm to the point of discomfort and distraction. Help please! Time Available: any			drop temp in room to 70.0				
Sheena Arocho							

52854	Cooke Elementary			4/24/2023			\$0.00
Medium	Wiley, Kris	Classroom		1	4/25/2023		
Heating/Ventilation /Air		d-7		4/24/2023 2:11:31 PM	4/26/2023		
sos ts hot			drop temp in room to 70.0				
Erin Bell							

52699	Cooke Elementary	Cooke Elementary		4/13/2023			\$0.00
Medium	Wiley, Kris	Classroom		1	4/14/2023		
Heating/Ventilation /Air		d-7		4/13/2023 11:04:10 AM	4/14/2023		
Just....why? Why is it soooo hot. Teachers don't even want to come see me because it's stuffy. Time Available: ASAP			drop temp in room to 70.0 cool room down.				
Erin Bell							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52514	Cooke Elementary	Cooke Elementary		3/31/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Girls)		4	4/4/2023		
Plumbing		5th grade hall		3/31/2023 8:58:43 AM	4/5/2023		
water rising up from floor drain again. Time Available: 7:30-4:00			check floor drain to find no problem and went to office to let them know what was done				
Daisi DiazCardenas							

52604	Cooke Elementary			4/6/2023		2	\$0.00
Medium	Floyd, Steven			3	4/9/2023		
Plumbing		fountains outside B		4/6/2023 9:31:46 AM	4/11/2023		
Can we have the fountains turned back on that are outside in B hall?			go into storage room and restore water to fountains,connect water lines to stops on both fountains and turn stops on ,clear both fountains				
Christina Roberson							

52432	Cooke Elementary	Cooke Elementary		3/27/2023			\$0.00
Medium	Tharpe, Tommy	Grounds		17	4/13/2023		
Grounds		Outside		3/27/2023 2:10:19 PM	4/14/2023		
I was seeing if it was possible to have the fields mowed the day before field day to have it fresh for the students and guests. Field Day at Cooke will be April 14th. Thank you! Time Available: Any							
Amir Saleh							

52701	Cooke Elementary			4/13/2023		1	\$0.00
Medium	Bird, Cecil			7	4/20/2023		
Key and Lock		office AP		4/13/2023 11:54:13 AM	4/24/2023		
I need a master key, It is for Taylor Bowers the behavior specialist. Most of our specialists have keys that open all classroom doors. This allows them to get in and out of rooms with as little disruption as possible. His is a new position this year, so there was not someone who had it last year			cut key				
Christina Roberson							

52490	Cooke Elementary			3/30/2023		7	\$0.00
Medium	Lira, Rodolfo			4	4/3/2023		
General Maintenance		D Hall		3/30/2023 4:30:40 PM	4/4/2023		
Outside of the bathroom in D hall a tile fell off the wall. The tile is in the principal's office.			replaced dry wall and tile and grout.				
Jacob Walker							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
52491	Cooke Elementary			3/30/2023		2	\$0.00
Medium	Lira, Rodolfo			4	4/3/2023		
General Maintenance		C Hall-Out Side		3/30/2023 4:31:37 PM	4/4/2023		
A metal edge fell off the concrete sidewalk outside on C Hall. The metal edge is in the principals office.			done				
Jacob Walker							
52587	Cooke Elementary	Cooke Elementary		4/5/2023		3	\$0.00
Medium	Lira, Rodolfo	Staff Lounge		5	4/10/2023		
General Maintenance		Closet in workroom		4/5/2023 12:17:46 PM	4/11/2023		
We need 50 more boxes of paper delivered to Cooke. Thank you. Time Available: 7:30-4:00			completed.				
Elisa Zuniga							
52851	Cooke Elementary	Cooke Elementary		4/24/2023		1	\$0.00
Medium	Day, Allen			2	4/26/2023		
General Maintenance		Playground		4/24/2023 1:30:42 PM	4/26/2023		
In the area of the brown/tan monkey bars, there are pieces of exposed concrete sticking above the wood chips.			I knocked some of the semen off and covered it backup with wood chips.				
Jacob Walker							
52813	Cooke Elementary	Cooke Elementary		4/20/2023		2	\$0.00
Medium	Wadsworth, Mitchell	Playground		5	4/25/2023		
General Maintenance		Playground		4/20/2023 11:46:43 AM	4/25/2023		
The chain link ladder detached from white metal pole from the bottom so now children can not climb the ladder as it poses a hazard. We have put caution tape around the ladder and pole. Time Available: 7:30-4:00			4/21 - Went to check about playground equipment. Went to the shop for parts. Returned to complete repairs.				
Elisa Zuniga							
52642	Cooke Elementary	Cooke Elementary		4/11/2023		1	\$0.00
High	Moore, Scott			2	4/13/2023		
Fire Alarm System				4/11/2023 8:42:53 AM	4/14/2023		
Please check Cooke Elementary (Fire) at 902 Phillips ,Cleburne Texas a Notif Applnc Ckt #4 signal (FIRE TBL Area 1 Zone 4)			called Omni 1st took check out trouble signal.				
Kurt Benson							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52535	Cooke Elementary	Cooke Elementary		4/3/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell			2	4/5/2023		
Doors and Hardware		campus		4/3/2023 2:45:54 PM	4/5/2023		
Door 6 right side door if you are standing inside is not latching unless you slam it. This is according to our officer who checks the doors.			4/4 - Door repair.				
Christina Roberson							
52585	Cooke Elementary			4/5/2023		1	\$0.00
Medium	Lira, Rodolfo	Restroom (Boys)			4/5/2023		
Doors and Hardware		B Halls Boy		4/5/2023 12:04:00 PM	4/8/2023		
B- Hall boys bathroom a bracket on the stall is coming loose. Time Available: 7:30-4:00			added new hardwre				
Elisa Zuniga							
52538	Cooke Elementary			4/3/2023		1	\$0.00
Medium	Bird, Cecil			1	4/4/2023		
Doors and Hardware		Ahall outside		4/3/2023 4:15:29 PM	4/4/2023		
A hall outside restroom boy's the door will not lock			checked door, it locked properly. Found no issue.				
Sandra Brand							
52706	Cooke Elementary	Cooke Elementary		4/13/2023		1	\$0.00
Medium	Hernandez, Pablo			1	4/14/2023		
Ceiling Tile		A7		4/13/2023 1:46:15 PM	4/18/2023		
We need two ceiling tiles replaced.			Done				
Christina Roberson							
52690	Cooke Elementary			4/12/2023		4	\$0.00
Medium	Lira, Rodolfo	Hallway/Corridor		7	4/19/2023		
Ceiling Tile				4/12/2023 3:05:26 PM	4/24/2023		
need many ceiling tiles sprayed			replced				
Rodolfo Lira							
52540	Fulton Education Center			4/4/2023		3	\$0.00
Medium	Day, Allen				4/4/2023		
Doors and Hardware				4/4/2023 6:06:09 AM	4/4/2023		
Unstopping sewer.			Helping Steve unstop the sewer.				
Allen Day							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52773	Fulton Education Center			4/19/2023		4	\$0.00
Medium	Day, Allen				4/19/2023		
Doors and Hardware				4/19/2023 6:16:21 AM	4/24/2023		
PM work			PM work on entry doors. I also did this at cooke Coleman and Gerard.				
Allen Day							
52670	Fulton Education Center			4/12/2023		1	\$0.00
Medium	Day, Allen				4/12/2023		
Doors and Hardware				4/12/2023 6:14:51 AM	4/12/2023		
PM work			I did PM work on all exterior doors.				
Allen Day							
52695	Fulton Education Center	DAEP/Phoenix		4/13/2023			\$0.00
Medium	Garrett, Rhonda	Gym		11	4/24/2023		
Pest Control		gym		4/13/2023 8:53:13 AM	4/24/2023		
NOTIFIED PEST CONTROL-RG Termites in the gym at Fulton.							
Jordan Glenn							
52479	Fulton Education Center			3/30/2023		5	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		4	4/3/2023		
Plumbing		0		3/30/2023 12:13:44 PM	4/4/2023		
toilet stop up	Time Available: any		check restroom to find floor drains backing up ,check main line clean outs to find sewer main backed up ,check with school office for Monday repair to be done,approved 4/3 auger main sewer line to clear stoppage causing complete sewer back up				
Kiet Nguyen							
52488	Gerard Elementary	Gerard Elementary		3/30/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		4	4/3/2023		
Plumbing		4th boys		3/30/2023 3:50:14 PM	4/4/2023		
There is a clog in the 4th grade boys bathroom			4/3 remove stoppage from urinal				
Time Available: any							
Nicolette Byford							
52554	Gerard Elementary	Gerard Elementary		4/4/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Girls)		6	4/10/2023		
Plumbing		4th gr girls		4/4/2023 10:47:13 AM	4/11/2023		
Teacher flushed toilet and water splashed all over backside	Time Available: asap		repair water valve and tailpiece				
Nicolette Byford							

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Description			Action Taken				
Requester Name							

52607	Gerard Elementary	Gerard Elementary		4/6/2023		1	\$0.00
Medium	Spivey, Clifton	Grounds			4/6/2023		
Electrical				4/6/2023 10:36:28 AM	4/8/2023		

At Gerard Elementary, Outside of the Building the Disconnects Switches on the A/C Units, the Master Locks needed to be Lubricated because the Locks was Sticking so I went and just Done ALL Disconnects Switches along the Building. Master Locks are working properly. Cliff done the Job.

Clifton Spivey

52608	Gerard Elementary	Gerard Elementary		4/6/2023		2	\$0.00
Medium	Spivey, Clifton	Gym			4/6/2023		
Electrical				4/6/2023 10:55:23 AM	4/8/2023		

At Gerard Elementary, In the Gym along the wall the (120 v) Outlets entering into the Gym and around the basketball court needed to be replaced because Outlets were Old and Damage. Installed Three New (120 v) Outlet around the Floor area. Also, around the Drinking Fountain, Installed a New GFCI Outlet. ALL Receptacles are working properly and has its proper Voltage. Cliff done the Job.

Clifton Spivey

52840	Gerard Elementary			4/23/2023		1	\$0.00
Medium	Floyd, Steven				4/23/2023		
Plumbing				4/23/2023 4:22:23 PM	4/24/2023		

inspect grease trap meet pump man at school to see trap to find inside badly damaged ,report to Kurt Benson and ordered Curlys to get estimate to replace grease trap

Steven Floyd

52861	Gerard Elementary	Gerard Elementary		4/25/2023		1	\$0.00
Medium	Floyd, Steven	Classroom			4/25/2023		
Plumbing		106		4/25/2023 9:29:10 AM	4/26/2023		

My sink in the classroom is clogged and not draining. It's currently backed up with milk and water from students. Time Available: 7:30-3:30 cleat stoppage in sink

Crystal Smith

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52572	Gerard Elementary	Gerard Elementary		4/5/2023		2	\$0.00
Medium	Johnson, Cameron	Classroom			4/5/2023		
Heating/Ventilation /Air		6		4/5/2023 7:50:18 AM	4/8/2023		
Classroom 6 tridium shows high discharge air temp and space temp is 98 degrees. investigate issue.			found new discharge air sensor. now reading properly and cooling room to desired set point.				
Cameron Johnson							
52704	Gerard Elementary	Gerard Elementary		4/13/2023		2	\$0.00
Medium	Johnson, Cameron	Staff Lounge		1	4/14/2023		
Heating/Ventilation /Air		15		4/13/2023 1:39:56 PM	4/18/2023		
teacher reported the air is not working in the lounge. hot in there Time Available: any			repaired control volts to unit, was only allowing fan and no cool. fixed cool 24v wire. unit is operational.				
Nicolette Byford							
52812	Gerard Elementary	Gerard Elementary		4/20/2023		2	\$0.00
Medium	Johnson, Cameron	Classroom		1	4/21/2023		
Heating/Ventilation /Air		3		4/20/2023 11:44:59 AM	4/24/2023		
AC is on second day of blowing hot air into the classroom Time Available: ASAP			fixed electrical on outdoor unit. system is cooling now				
Kaleigh Black							
52770	Gerard Elementary	Gerard Elementary		4/19/2023		2	\$0.00
Medium	Johnson, Cameron	Classroom			4/19/2023		
Heating/Ventilation /Air		office, 101 & 103		4/19/2023 6:14:19 AM	4/24/2023		
control system offline			fire system was keeping units offline. there is a fault somewhere, unwired relay in office and room 103. office, 103 and 101 are back online and cooling as needed.				
Cameron Johnson							
52707	Gerard Elementary	Gerard Elementary		4/13/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/13/2023		
Doors and Hardware				4/13/2023 1:53:38 PM	4/13/2023		
Door repair.			4/10 - Door repair.				
Mitchell Wadsworth							
52644	Gerard Elementary	Gerard Elementary		4/11/2023		2	\$0.00
Medium	Wadsworth, Mitchell	Classroom		2	4/13/2023		
Furniture Repair		Bridges Room/28		4/11/2023 8:47:44 AM	4/13/2023		
Desk that was being used was hauled away from breaking, a new desk is needed in the classroom, one with drawers			4/11 - Search for replacement desk. Repair, clean, and deliver desk.				
Trina Mizell							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52622	Gerard Elementary	Gerard Elementary		4/10/2023		2	\$0.00
Medium	Wadsworth, Mitchell	Classroom		3	4/13/2023		
Furniture Repair		Bridges Room/28		4/10/2023 8:23:12 AM	4/13/2023		
Desk falling apart, screws came out of one of the metal legs, either needs to be hauled off or fixed preferably			4/10 - Went to check about desk repair. 4/11 - Went to pick up desk and discard.				
Trina Mizell							
52591	Gerard Elementary	Gerard Elementary		4/5/2023		2	\$0.00
Medium	Hernandez, Pablo	Library		1	4/6/2023		
Furniture Repair		37		4/5/2023 1:36:41 PM	4/8/2023		
I have a bookshelf that needs to be put together. May I have Pablo come. Time Available: any time tomorrow			Done				
Samantha Atkins							
52940	Gerard Elementary	Gerard Elementary		4/28/2023		3	\$0.00
Medium	Hernandez, Pablo	Classroom			4/28/2023		
General Maintenance				4/28/2023 3:03:33 PM	5/1/2023		
Ceiling tiles and light bulbs need to replace in many rooms.			Done				
Pablo Hernandez							
52736	Gerard Elementary	Gerard Elementary		4/14/2023		2	\$0.00
Medium	Lira, Rodolfo	Office		5	4/19/2023		
General Maintenance		secretary office		4/14/2023 3:31:32 PM	4/24/2023		
The bottom drawer of my standing file cabinet will not open. The little silver switch that slides to unlock the drawer has broken off completely. Can someone come try and repair it, or open it at least?Thanks! Time Available: any			complete				
Nicolette Byford							
52545	Gerard Elementary	Gerard Elementary		4/4/2023			\$0.00
Medium	Berkley, Stanley	Grounds			4/4/2023		
Grounds		driveway-speed		4/4/2023 8:21:48 AM	4/4/2023		
Someone reported our speed bump by the exit is broken off but a stake is sticking up out of it. It will cause someone some tire damage if they hit it. Time Available: asap			reattach speed bump				
Nicolette Byford							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52772	Gerard Elementary			4/19/2023		6	\$0.00
Medium	Johnson, Cameron	Classroom		9	4/28/2023		
Heating/Ventilation /Air		104		4/19/2023 6:15:27 AM	5/1/2023		
A/C unit not cooling			New hard start kit installed. Still noticing a problem. Coming back when weather clears up				
Cameron Johnson			new contactor and repaired wiring. unit is now cooling.				
52920	Gerard Elementary			4/27/2023		1	\$0.00
Medium	Wadsworth, Mitchell				4/27/2023		
Roof				4/27/2023 7:17:39 AM	4/27/2023		
Check roof leaks.			4/25 - Check roof leaks.				
Mitchell Wadsworth							
52928	Gerard Elementary	Gerard Elementary		4/27/2023		2	\$0.00
Medium	Bird, Cecil	Library		1	4/28/2023		
Doors and Hardware		37		4/27/2023 1:56:23 PM	5/1/2023		
library doors won't shut	Time Available: any time		made repairs				
Samantha Atkins							
52899	Gerard Elementary	Gerard Elementary		4/26/2023		1	\$0.00
Medium	Bird, Cecil	Classroom		1	4/27/2023		
Locker Repair		21		4/26/2023 11:13:52 AM	4/28/2023		
I have a student locker that is stuck. Their backpack and personal belongings are in the locker. Time Available: Anytime			done				
Meghan Richardson							
52543	Gerard Elementary	Gerard Elementary		4/4/2023			\$0.00
Medium	Tharpe, Tommy	Grounds		9	4/13/2023		
Grass Cutting		back field		4/4/2023 7:18:32 AM	4/14/2023		
We are having family Play Day on Thursday during school hours. Is it possible to have the back field mowed before Thursday? Thank You Time Available: any							
Tama Click							
52358	Gerard Elementary	Gerard Elementary		3/22/2023		3	\$0.00
High	Lira, Rodolfo	Classroom		14	4/5/2023		
Windows		Bridges Room/28		3/22/2023 12:49:56 PM	4/8/2023		
Window glass broken, swatted at a wasp and accidentally hit the window			complete				
Trina Mizell							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52724	Irving Elementary			4/14/2023		1	\$0.00
Medium	Wadsworth, Mitchell				4/14/2023		
Pest Control Outdoors				4/14/2023 7:50:20 AM	4/14/2023		
Spray and remove wasp nests.			4/12 - Spray and remove wasp nests.				
Mitchell Wadsworth							

52880	Irving Elementary	Irving Elementary		4/25/2023		8	\$0.00
Medium	Willis, Justin	Cafeteria		3	4/28/2023		
Ice Machine Service		Cafeteria		4/25/2023 12:45:30 PM	5/1/2023		
The Ice machine has not been working for over a week. Could we please have someone check it out. Time Available: Any time			cleaned ice machine and replaced water filters.				
Valeria Gonzalez							

52855	Irving Elementary	Irving Elementary		4/24/2023		2	\$0.00
Medium	Hernandez, Pablo	Cafeteria		2	4/26/2023		
Doors and Hardware		tray dump station		4/24/2023 2:21:56 PM	4/27/2023		
Brenda's tray dump station in cafe has particle board doors. Some screws are stripped out on it. Can you see if some bigger screws would hold the doors on please.Thanks			Done				
Jordan Glenn							

52918	Irving Elementary			4/27/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/27/2023		
Doors and Hardware				4/27/2023 7:09:55 AM	4/27/2023		
Repair and adjust door closure.			4/25 - Repair and adjust door closures.				
Mitchell Wadsworth							

51814	Irving Elementary	Irving Elementary		2/21/2023		7	\$0.00
Medium	Hernandez, Pablo	Hallway/Corridor		65	4/27/2023		
Doors and Hardware				2/21/2023 3:19:05 PM	4/28/2023		
Closers need to be replace, Doors 3, 14.							
Pablo Hernandez							

52833	Irving Elementary	Irving Elementary		4/21/2023		1	\$0.00
Medium	Bird, Cecil	Foyer		4	4/25/2023		
Doors and Hardware		Door 1		4/21/2023 12:40:32 PM	4/26/2023		
Door 1 is sticking and will not open from the outside. When the secretary is trying to buzz a person in, they need to manually open the door. Time Available: ASAP			made repairs				
Karen Holweg							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52671	Irving Elementary			4/12/2023		1	\$0.00
Medium	Day, Allen				4/12/2023		
Doors and Hardware				4/12/2023 6:15:58 AM	4/12/2023		
PM WORK			I did PM work on all exterior doors.				
Allen Day							
52718	Irving Elementary			4/13/2023		1	\$0.00
Medium	Hernandez, Pablo	Restroom (Boys)			4/13/2023		
General Maintenance				4/13/2023 3:21:27 PM	4/14/2023		
Fixing dispensers.			Done				
Pablo Hernandez							
52715	Irving Elementary			4/13/2023		1	\$0.00
Medium	Lira, Rodolfo	Restroom (Girls)		1	4/14/2023		
General Maintenance				4/13/2023 2:57:50 PM	4/18/2023		
boys bath room toilet paper dispenser need to be replace.			done				
Rodolfo Lira							
49966	Irving Elementary	Irving Elementary		10/18/2022			\$0.00
Medium	Garrett, Rhonda	Classroom		184	4/20/2023		
Furniture Repair		209		10/18/2022 4:11:47 PM	4/24/2023		
We need student chairs (4th grader size). Ours keep breaking. Wondering if we could get 10 or so and store them on stage for when needed. Time Available: 12:45-1:45							
Lauren WorlNeal							
52869	Irving Elementary			4/25/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/25/2023		
Doors and Hardware				4/25/2023 10:02:02 AM	4/25/2023		
Door repair.			4/21 - Door repair.				
Mitchell Wadsworth							
52862	Irving Elementary	Irving Elementary		4/25/2023		1	\$0.00
Medium	Day, Allen	Playground		1	4/26/2023		
General Maintenance		playground		4/25/2023 9:31:04 AM	4/26/2023		
one of the swings on the playground is broken Time Available: anytime			I got the swing repaired and I checked the other swings while I was there.				
Tiffany Medina							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52624	Irving Elementary			4/10/2023		1	\$0.00
Medium	Spivey, Clifton	Classroom		4	4/14/2023		
General Maintenance		302		4/10/2023 8:58:43 AM	4/18/2023		
I have a light out in the classroom. It is the far back left light when you walk into the classroom, located by the large double door cabinet. Time Available: any			At Irving Elementary, In Classroom #302 had a Light Fixture that needed New Light Bulbs because the Old Light bulbs had burned out in the Fixture. Installed the New Bulbs in the Light Fixture. The Light Fixture has its proper Voltage and is working properly.				
Amanda Ayers							
52526	Irving Elementary			4/3/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/3/2023		
Pest Control				4/3/2023 8:43:33 AM	4/3/2023		
Spray for wasps.			3/31 - Spray and remove wasp nests.				
Mitchell Wadsworth							
52483	Irving Elementary			3/30/2023		1	\$0.00
Medium	Wadsworth, Mitchell			4	4/3/2023		
General Maintenance		cafeteria		3/30/2023 2:46:51 PM	4/3/2023		
They want a paper towel dispenser in the cafeteria ask Brenda the custodian where they want it at.			3/31 - Install paper towel dispenser.				
Sandra Brand							
52702	Irving Elementary	Irving Elementary		4/13/2023		1	\$0.00
Medium	Willis, Justin	Classroom		1	4/14/2023		
Heating/Ventilation /Air		104		4/13/2023 12:54:39 PM	4/14/2023		
my ac will not cool down my room. It has been 74 degrees and higher all day. It will turns on then shuts off almost immediately. Time Available: 8-3:45			replaced worn out blower belt.				
Grizel Tena							
52894	Irving Elementary	Irving Elementary		4/26/2023		2	\$0.00
Medium	Willis, Justin	Classroom		2	4/28/2023		
Heating/Ventilation /Air		202		4/26/2023 9:52:33 AM	5/1/2023		
The heater kicked on and the temperature rising. Recurring issue Time Available: any time			manually reset unit				
Taylor Edgell							
52560	Irving Elementary	Irving Elementary		4/4/2023		2	\$0.00
Medium	Willis, Justin	Classroom		7	4/11/2023		
Heating/Ventilation /Air		212		4/4/2023 12:40:57 PM	4/11/2023		
Need dampers adjusted, to make it warmer. Time Available: 10:15-11:15, 11:45-1:45			adjusted dampers.				
Tracy Wilson							
5/8/2023 2:33:40 PM							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52922	Irving Elementary	Irving Elementary		4/27/2023		2	\$0.00
Medium	Floyd, Steven	Classroom			4/27/2023		
Plumbing		307		4/27/2023 9:04:15 AM	4/28/2023		
Our toilet keeps overflowing. the custodian said we need to put in a ticket, because there is probably something in it that causes it to overflow			check to find water valve needs replaced,remove sensors and connections from wall and install new cover plates ,install new water valve				
Time Available: anytime							
Niki Sides							
52484	Irving Elementary			3/30/2023		1	\$0.00
Medium	Floyd, Steven			3	4/2/2023		
Plumbing		Gym restroom boy's		3/30/2023 2:48:14 PM	4/3/2023		
the seat is broken in the boy's restroom in the gym			install new seat to replace broken seat				
Sandra Brand							
52838	Maintenance Facility			4/23/2023		2	\$0.00
Medium	Floyd, Steven				4/23/2023		
Plumbing				4/23/2023 4:19:18 PM	4/24/2023		
gas line shop and Ford dealer			meet with Cless about gas line to old heater and found it to be disconnected ,go to Ford dealership to find out parts needed to repair sensor on 672				
Steven Floyd							
52634	Maintenance Facility	Maintenance Facility		4/10/2023		1	\$0.00
Medium	Wiley, Kris	Office		2	4/12/2023		
Heating/Ventilation /Air				4/10/2023 2:55:51 PM	4/13/2023		
Please check the AC for the Directors office			cycle condenser power and reset controller and put unit back online.				
Kurt Benson							
52720	Maintenance Facility			4/14/2023		3.5	\$0.00
Medium	Wadsworth, Mitchell				4/14/2023		
General Maintenance				4/14/2023 7:33:26 AM	4/14/2023		
Work in the shop.			4/13 - Work in the shop.				
Mitchell Wadsworth							
52721	Maintenance Facility			4/14/2023		4	\$0.00
Medium	Wadsworth, Mitchell				4/14/2023		
General Maintenance				4/14/2023 7:36:33 AM	4/14/2023		
Work in the shop.			4/12 - Work in the shop.				
Mitchell Wadsworth							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52503	Maintenance Facility	Maintenance Facility		3/31/2023		10	\$0.00
Medium	Fowler, Clisty	Wood Shop		6	4/6/2023		
General Maintenance		wood shop		3/31/2023 6:58:06 AM	4/8/2023		
general maint. build shelf for storage			done				
Clisty Fowler							
52797	Maintenance Facility			4/20/2023		3	\$0.00
Medium	Wadsworth, Mitchell				4/20/2023		
General Maintenance				4/20/2023 6:16:44 AM	4/20/2023		
Work in the shop.			4/14 - Work in the shop.				
Mitchell Wadsworth							
52788	Maintenance Facility			4/19/2023		8	\$0.00
Medium	Lira, Rodolfo			2	4/21/2023		
General Maintenance				4/19/2023 2:54:51 PM	4/24/2023		
need help at the maintenance department.			complete				
Rodolfo Lira							
52867	Maintenance Facility			4/25/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/25/2023		
General Maintenance				4/25/2023 9:46:23 AM	4/25/2023		
Work in the shop.			4/21 - Work in the shop.				
Mitchell Wadsworth							
52573	Maintenance Facility			4/5/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/5/2023		
General Maintenance				4/5/2023 8:37:29 AM	4/5/2023		
Work in the shop.			4/3 - Work in the shop.				
Mitchell Wadsworth							
52527	Maintenance Facility			4/3/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/3/2023		
General Maintenance				4/3/2023 8:45:41 AM	4/3/2023		
Work in the shop.			3/31 - Work in the shop.				
Mitchell Wadsworth							
52620	Maintenance Facility			4/10/2023		3	\$0.00
Medium	Wadsworth, Mitchell				4/10/2023		
General Maintenance				4/10/2023 5:26:50 AM	4/10/2023		
Work in the shop.			4/5 - Work in the shop.				
Mitchell Wadsworth							

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Description			Action Taken				
Requester Name							
52710	Maintenance Facility			4/13/2023		2.5	\$0.00
Medium	Wadsworth, Mitchell				4/13/2023		
General Maintenance				4/13/2023 1:59:10 PM	4/13/2023		
Work in the shop.			4/11 - Work in the shop.				
Mitchell Wadsworth							
52705	Maintenance Facility			4/13/2023		3	\$0.00
Medium	Wadsworth, Mitchell				4/13/2023		
General Maintenance				4/13/2023 1:44:44 PM	4/13/2023		
Work in the shop.			4/10 - Work in the shop.				
Mitchell Wadsworth							
52733	Maintenance Facility			4/14/2023		2	\$0.00
Medium	Lira, Rodolfo			3	4/17/2023		
General Maintenance				4/14/2023 2:55:54 PM	4/18/2023		
truck 627 needs to be inspected			complete				
Rodolfo Lira							
52917	Maintenance Facility			4/27/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/27/2023		
General Maintenance				4/27/2023 7:07:21 AM	4/27/2023		
Work in the shop.			4/25 - Work in the shop.				
Mitchell Wadsworth							
52860	Maintenance Facility			4/25/2023		3	\$0.00
Medium	Wadsworth, Mitchell				4/25/2023		
General Maintenance				4/25/2023 9:27:44 AM	4/25/2023		
Work in the shop.			4/20 - Work in the shop.				
Mitchell Wadsworth							
52914	Maintenance Facility			4/27/2023		2.5	\$0.00
Medium	Wadsworth, Mitchell				4/27/2023		
General Maintenance				4/27/2023 6:54:46 AM	4/27/2023		
Work in the shop.			4/24 - Work in the shop.				
Mitchell Wadsworth							
52689	Maintenance Facility			4/12/2023		3	\$0.00
Medium	Lira, Rodolfo			2	4/14/2023		
General Maintenance				4/12/2023 2:59:42 PM	4/18/2023		
helped haul off scrap metal to A&A			complete				
Rodolfo Lira							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52906	Maintenance Facility			4/26/2023		2	\$0.00
Medium	Lira, Rodolfo	Parking Lot		1	4/27/2023		
General Maintenance				4/26/2023 2:56:11 PM	4/28/2023		
unloaded 28 trees at the maintenance department.			complete				
Rodolfo Lira							
52599	Maintenance Facility			4/5/2023		3	\$0.00
Medium	Floyd, Steven				4/5/2023		
General Maintenance				4/5/2023 3:58:42 PM	4/8/2023		
plumbing shop			repair water pump and clean and clear shop				
Steven Floyd							
52567	Maintenance Facility			4/4/2023		1	\$0.00
Medium	Floyd, Steven				4/4/2023		
General Maintenance				4/4/2023 4:41:37 PM	4/5/2023		
safety meeting			safety meeting				
Steven Floyd							
52578	Maintenance Facility			4/5/2023		3.5	\$0.00
Medium	Wadsworth, Mitchell				4/5/2023		
General Maintenance				4/5/2023 8:53:00 AM	4/5/2023		
Work in the shop.			4/4 - Work in the shop.				
Mitchell Wadsworth							
52789	Maintenance Facility			4/19/2023		8	\$0.00
Medium	Hernandez, Pablo				4/19/2023		
General Maintenance				4/19/2023 2:57:38 PM	4/24/2023		
Working at the shop.			Done				
Pablo Hernandez							
52768	Maintenance Facility			4/19/2023		1	\$0.00
Medium	Day, Allen				4/19/2023		
Doors and Hardware				4/19/2023 6:13:17 AM	4/24/2023		
Safety meeting.			Safety meeting.				
Allen Day							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
52693	Maintenance Facility			4/13/2023		21	\$0.00
Medium	Day, Allen			4	4/17/2023		
Doors and Hardware				4/13/2023 6:14:17 AM	4/18/2023		
Clean up in the yard. Allen Day			I'm cleaning up metal and separating it. I had three Trader loads that I took to a n a iron metal. I also got gas at the bus barn. First thing I had to go get trader lots fixed on the trader. Then I'll hold the load to the dump.. Ok i'm working on trailers and getting metal moved around and more organized. Cleaning up in the yard and cutting out a floor in a trailer to replace it so it can get another trailer going.				
52910	Maintenance Facility			4/27/2023		3	\$0.00
Medium	Day, Allen				4/27/2023		
Doors and Hardware				4/27/2023 6:21:37 AM	4/27/2023		
Fixing holes in the driveway and parking lot. Allen Day			I fixed the holes in the driveway and parking lot by putting asphalt in them.. I also did this at Santa Fe				
52891	Maintenance Facility			4/26/2023		1	\$0.00
Medium	Day, Allen				4/26/2023		
Doors and Hardware				4/26/2023 5:55:49 AM	4/26/2023		
I had to go to rot tire company and get a trailer tire fixed. Allen Day			I had to go to rottweiler company and get a trailer tower fixed.				
52570	Maintenance Facility			4/5/2023		2	\$0.00
Medium	Day, Allen				4/5/2023		
Doors and Hardware				4/5/2023 6:20:11 AM	4/5/2023		
Safety meeting. Allen Day			1st thing we had a safety meeting. Then I had to go over to remote learning and looked for chairs.				
52450	Maintenance Facility			3/29/2023		36	\$0.00
Medium	Day, Allen			13	4/11/2023		
Doors and Hardware				3/29/2023 6:04:50 AM	4/11/2023		
Barricades. Allen Day			Making were barricades for the barricade trailer. I got the barricades all built. The next day that we have good weather. I'm gonna start painting. I'm in the process of painting the new barricades and the old ones getting them looking good again. Painting barricades. Working on painting the barricades. Working on painting the barricades some more. I painted on the barricades and I got gas at the bus barn. I got all the verificates on the trailer painted. I'm fixing to have to go switch them out with some that are scattered throughout the district. And get them back and paint them. I got the barricade switched out from the ones that still need painting and the new ones are out everywhere. I still like painting the ones that I picked up.				

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52757	Maintenance Facility			4/18/2023		1	\$0.00
Medium	Day, Allen				4/18/2023		
Doors and Hardware				4/18/2023 6:06:46 AM	4/18/2023		
Picking up barricade trailer.			I picked up the barricade trailer and carried back to the stadium..				
Allen Day							
52758	Maintenance Facility			4/18/2023		1	\$0.00
Medium	Day, Allen				4/18/2023		
Doors and Hardware				4/18/2023 6:07:54 AM	4/18/2023		
Scissor Lift			I picked up the scissor lift at Coleman. And carry to the baseball complex for scott				
Allen Day							
52759	Maintenance Facility			4/18/2023		2	\$0.00
Medium	Day, Allen				4/18/2023		
Doors and Hardware				4/18/2023 6:09:01 AM	4/18/2023		
Picking up chairs.			I picked up 200 chairs at the indoor practice field. And carry them to the old team school warehouse gym.				
Allen Day							
52800	Maintenance Facility	Maintenance Facility		4/20/2023			\$0.00
Medium	Berkley, Stanley	Grounds		4	4/24/2023		
Fence Repair		0		4/20/2023 6:38:43 AM	4/24/2023		
post were bent on fence by Manvil hit by a truck needs straightened			straighten post remove messed up wire and put back together				
Stanley Berkley							
52542	Maintenance Facility			4/4/2023		1	\$0.00
Medium	Day, Allen				4/4/2023		
Doors and Hardware				4/4/2023 6:08:46 AM	4/4/2023		
Moving the green scissor lift.			I moved the green scissor lift from maintenance to CHS baseball ls complex for Scott.				
Allen Day							
52796	Maintenance Facility			4/20/2023		1	\$0.00
Medium	Day, Allen				4/20/2023		
Doors and Hardware				4/20/2023 5:54:02 AM	4/24/2023		
Lunch and meeting			We had a lunch and meeting at maintenance.				
Allen Day							
52821	Maintenance Facility			4/21/2023		2	\$0.00
Medium	Day, Allen				4/21/2023		
Doors and Hardware				4/21/2023 5:32:51 AM	4/24/2023		
Go to dump ground.			I took a trailer load to the dump ground.				
Allen Day							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52763	Marti Elementary	Marti Elementary		4/18/2023			\$0.00
Medium	Fowler, Clisty	Classroom			4/18/2023		
Doors and Hardware		Music		4/18/2023 2:14:39 PM	4/24/2023		
Per Ms. Troutwine (Music teacher), someone came to fix her classroom door which will not lock. She said that they added a plate, but it still does not prevent the doors from opening right up when you pull on them. Time Available: any			duplicate				
Vicki Rhoades							

52799	Marti Elementary			4/20/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/20/2023		
Ceiling Tile				4/20/2023 6:26:31 AM	4/20/2023		
Replace ceiling tile			4/14 - Replace ceiling tile.				
Mitchell Wadsworth							

52728	Marti Elementary	Marti Elementary		4/14/2023			\$0.00
Medium	Garrett, Rhonda	Office		10	4/24/2023		
Pest Control Indoors		Office		4/14/2023 10:47:19 AM	4/24/2023		
NOTIFIED PEST CONTROL - THEY CAN ONLY ENTER AFTER HOURS - RG.We are having fleas in the foffice rooms area. Staff are being bit and we can see them occasionally on furniture, etc. Time Available: M-F - would prefer after hours due to work. If it needs to happen during working hours, between 1:00-3:00 would be best							
Janice KlinkMueller							

52806	Marti Elementary	Marti Elementary		4/20/2023		2	\$0.00
Medium	Bird, Cecil	Hallway/Corridor		5	4/25/2023		
Doors and Hardware		300 hall		4/20/2023 9:29:00 AM	4/26/2023		
The wood double doors that secure the hallway from the gym/cafeteria side. One door "locks"...handle doesn't turn, but if you pull, the door will open. The wood is split at the top where the latch mechanism is and the latch mechanism is loose. Time Available: Anytime			made repairs				
Janice KlinkMueller							

52892	Marti Elementary			4/26/2023		1.5	\$0.00
Medium	Day, Allen				4/26/2023		
Doors and Hardware				4/26/2023 6:00:04 AM	4/26/2023		
Helping Don From food services. Allen Day			I helped. Don get equipment and tools off of the roof.. He was handing it down with a rope.. And I got gas at the bus barn.				

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52889	Marti Elementary			4/26/2023		4	\$0.00
Medium	Day, Allen				4/26/2023		
Doors and Hardware				4/26/2023 5:51:19 AM	4/26/2023		
Helping Don on the roof at the kitchen. Allen Day			I helped Don we had to change one of the compressors that goes to the freezers.. I helped him get the compressors and equipment up there and then I hope to get His stuff back down.				
52932	Marti Elementary			4/28/2023		1	\$0.00
Medium	Day, Allen				4/28/2023		
Doors and Hardware				4/28/2023 6:16:21 AM	4/28/2023		
Helping Don from food service. Allen Day			I helped Don get equipment off the roof of the kitchen.				
52566	Marti Elementary	Marti Elementary		4/4/2023		2	\$0.00
Medium	Bird, Cecil	Cafeteria		1	4/5/2023		
Doors and Hardware		Door 14		4/4/2023 4:02:01 PM	4/8/2023		
The SRO found that door 14 is not latching properly again. Time Available: any Vicki Rhoades			made repairs				
52517	Marti Elementary	Marti Elementary		3/31/2023		1	\$0.00
High	Bird, Cecil	Hallway/Corridor		3	4/3/2023		
Doors and Hardware		Door 4		3/31/2023 11:11:05 AM	4/3/2023		
Door 4 is not shutting properly. A teacher said they were able to open the door without a key card. Time Available: ASAP Mindi Jackson			found no issues				
52529	Marti Elementary			4/3/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/3/2023		
Doors and Hardware				4/3/2023 8:55:56 AM	4/3/2023		
Door lockset repair. Mitchell Wadsworth			3/31 - Repair lockset.				
52901	Marti Elementary	Marti Elementary		4/26/2023		1	\$0.00
Medium	Bird, Cecil	Cafeteria		1	4/27/2023		
Doors and Hardware		Shipping/Receiving		4/26/2023 11:49:54 AM	4/28/2023		
Door 13 is not closing properly Time Available: ASAP Mindi Jackson			made repairs				

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52659	Marti Elementary			4/11/2023		2	\$0.00
Medium	Lira, Rodolfo	Cafeteria (Middle)		1	4/12/2023		
Doors and Hardware				4/11/2023 3:03:17 PM	4/12/2023		
door number 14 doesnt shut all the way.			reset the door				
Rodolfo Lira							
52663	Marti Elementary			4/11/2023		1	\$0.00
Medium	Hernandez, Pablo	Cafeteria			4/11/2023		
General Maintenance				4/11/2023 3:16:09 PM	4/12/2023		
Door dont close completely.			Done				
Pablo Hernandez							
52726	Marti Elementary	Marti Elementary		4/14/2023		1	\$0.00
Medium	Hernandez, Pablo	Grounds			4/14/2023		
General Maintenance		Flag Pole		4/14/2023 9:41:17 AM	4/18/2023		
I am afraid our flag pole continues to have problems. The cable has once again tangled inside the mechanism. I appreciate all your work on this. Coach Wade			Done. Untangled the cable an put back straight.				
Marti Elementary Time Available: 8-4pm							
Chad Wade							
52646	Marti Elementary			4/11/2023		1	\$0.00
Medium	Wadsworth, Mitchell				4/11/2023		
General Maintenance				4/11/2023 8:54:18 AM	4/11/2023		
Check doors.			4/5 - Check all exterior doors.				
Mitchell Wadsworth							
52647	Marti Elementary			4/11/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/11/2023		
General Maintenance				4/11/2023 8:57:11 AM	4/11/2023		
Preventative maintenance.			4/5 - P.M.				
Mitchell Wadsworth							
52577	Marti Elementary			4/5/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/5/2023		
Furniture Repair				4/5/2023 8:50:12 AM	4/5/2023		
Desk repair.			4/3 - Repair desks.				
Mitchell Wadsworth							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52915	Marti Elementary			4/27/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/27/2023		
Furniture Repair				4/27/2023 6:56:52 AM	4/27/2023		
Desk repair.			2/24 - Desk repair.				
Mitchell Wadsworth							
52926	Marti Elementary	Marti Elementary		4/27/2023		3	\$0.00
Medium	Hernandez, Pablo	Office		1	4/28/2023		
Moving		Workroom		4/27/2023 1:15:00 PM	5/1/2023		
We should have 30 cases of paper left at the warehouse. Please bring all 30 cases to Marti. We will put 20 in the workroom and 10 in the office vault. Tuesday, May 2 is STARR testing day. Please do not deliver on that day.			Done				
Lei Wright							
52576	Marti Elementary			4/5/2023		3	\$0.00
Medium	Wadsworth, Mitchell				4/5/2023		
Electrical				4/5/2023 8:46:10 AM	4/5/2023		
Replace light lamps.			4/3 - Replace light lamps and ballasts as needed.				
Mitchell Wadsworth							
52852	Marti Elementary	Marti Elementary		4/24/2023		1	\$0.00
Medium	Spivey, Clifton	Parking Lot		3	4/27/2023		
Electrical		parking lot lights		4/24/2023 1:31:06 PM	4/27/2023		
Marti parking lot lights time needs adjustingThanks			At Marti Elementary, Lights are Adjusted for proper Time.				
Jordan Glenn							
52856	Marti Elementary	Marti Elementary		4/24/2023		1	\$0.00
Medium	Spivey, Clifton	Hallway/Corridor		4	4/28/2023		
Electrical		200 hallway		4/24/2023 2:30:52 PM	5/1/2023		
Hallway light near classroom 204 not workingThanks			At Marti Elementary, Hallway 200 the Light Luminaire in front of Classroom 204 needed to be rewired because it had a bad Old T8 Ballast controlling the Lights. Installed a New T8 Ballast for the Luminaire Light and Installed New LED Light Bulbs for the Light Fixture. The Light is working properly and has its proper Voltage. Cliff done the Job.				
Jordan Glenn							
52593	Marti Elementary			4/5/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		4	4/9/2023		
Plumbing		Door 16		4/5/2023 1:55:36 PM	4/11/2023		
The boys toilet runs a lot of water			install repair kit into water valve to stop toilet from running				
Isabel Martinez							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52556	Phoenix DAEP			4/4/2023		2	\$0.00
Medium	Spivey, Clifton	Grounds			4/4/2023		
Electrical				4/4/2023 11:23:52 AM	4/4/2023		

At Phoenix DAEP, Outside of the Building in the Sewer Drain the Sewer Electrical Pump wasn't working properly. The Electrical Sewer Pump lost (120v) and stop pumping the water out of the Drain. Installed another Dedicated Circuit, So that the Electrical Pump had it own proper Voltage (120v). The A/C Unit and The Electrical Pump was on the same Circuit. Separated the two Equipment off of the same Circuit. Both of the Equipment has its proper Voltage and is working properly. Cliff done the job.

Clifton Spivey

52657	Phoenix DAEP			4/11/2023			\$0.00
Medium	Willis, Justin	Classroom		13	4/24/2023		
Heating/Ventilation /Air		C-02		4/11/2023 2:01:57 PM	4/24/2023		

warm air only/room is hot Time Available: any time

Sylvia GarciaElizalde

52780	Phoenix DAEP			4/19/2023		1	\$0.00
Medium	Wiley, Kris	Classroom		1	4/20/2023		
Heating/Ventilation /Air		C-4		4/19/2023 10:58:16 AM	4/24/2023		

The high pitched whistling is coming from the AC unit again. It does it the entire time the unit is running. Time Available: anytime

found unit low freon top off and put back on line

Shannon Webber

52553	Remote Learning Center			4/4/2023		3	\$0.00
Medium	Moore, Scott				4/4/2023		
Electrical				4/4/2023 10:29:00 AM	4/4/2023		

sewer pump needs to be on its own circuit

added 2-boxes in 30 feet of 1/2 emt,105 feet #12 wireshooked up sewer pump.

Scott Moore

52712	Remote Learning Center	Remote Learning		4/13/2023		3	\$0.00
Medium	Floyd, Steven	2nd Floor		2	4/15/2023		
Plumbing		old main building		4/13/2023 2:24:15 PM	4/18/2023		

I smelled gas coming from the supply line to the heater in the closet of room 16 upstairs in old main.thanks

trouble shoot gas line and soap fitting to find leaking gas shut off ,turn gas off and install new valve support gas line and restore gas ,check all gas lines

Jordan Glenn

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52839	Remote Learning Center			4/23/2023		1	\$0.00
Medium	Floyd, Steven				4/23/2023		
Plumbing				4/23/2023 4:21:42 PM	4/24/2023		
toilet not working in kitchen area			check to find that water has been turned off to this section of building ,fill bucket with water and cleat toilet and tape lid closed so no one can use it				
Steven Floyd							
52493	Remote Learning Center			3/30/2023		15.5	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		6	4/5/2023		
Plumbing				3/30/2023 6:59:43 PM	4/8/2023		
toilet running and water coming out of ground			found sewer pump to not be working ,turn toilet water off and cut lock to electrical box and turn power off and call curlys as per keith 3/31 assist Curlys with repairs,install new water valve on handicap toilet remove damaged pump and clear pump pitt of dirt and all other materials and install new timer and pump,test system with water test 4/3 check to find pump needs additional repairs 4/4 install dedicated power line to pump system				
4/5 meet Cecil at school to get key for plumbing room and test pump station							
52836	Remote Learning Center	Remote Learning		4/21/2023		8	\$0.00
Medium	Lira, Rodolfo			5	4/26/2023		
General Maintenance				4/21/2023 2:51:21 PM	4/27/2023		
helped moved many boxes to shred.			complete				
Rodolfo Lira							
52831	Remote Learning Center	J.C.Juvenile Serv		4/21/2023		1	\$0.00
Medium	Bird, Cecil			4	4/25/2023		
Doors and Hardware				4/21/2023 11:52:25 AM	4/26/2023		
Johnson County Juvenile Services location, The door stopper on the entrance door is missing a bolt and won't stay up and my SRO says it is catching the door before it closes.			made repairs				
Shawn Shockler							
52571	Remote Learning Center			4/5/2023		1	\$0.00
Medium	Day, Allen				4/5/2023		
Doors and Hardware				4/5/2023 6:22:16 AM	4/5/2023		
Sewer problems			I went with steve to make sure the plumbing was working correctly. I had to flush toilets while he watched to make sure that it was going through this that it was pumping it out of the tank.				
Allen Day							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52841	Remote Learning Center			4/24/2023		6.5	\$0.00
Medium	Day, Allen				4/24/2023		
Doors and Hardware				4/24/2023 5:53:32 AM	4/24/2023		
Shredding file boxes.			We had to empty about 6:00 boxes of files that need to be shredded.. We put them in cans and pushed them out to the shred truck and cleaned up afterwards.				
Allen Day							
52541	Remote Learning Center			4/4/2023		1	\$0.00
Medium	Day, Allen				4/4/2023		
Doors and Hardware				4/4/2023 6:07:26 AM	4/4/2023		
Helping steve with the sewer problem			I was inside flushing commodes while he was outside at the transfer station making sure they were working correctly. It is not working right.				
Allen Day							
52793	Remote Learning Center	Gym		4/20/2023		2	\$0.00
Medium	Day, Allen				4/20/2023		
Doors and Hardware				4/20/2023 5:50:01 AM	4/20/2023		
Cleaning up.			I took metal to a and a iron from chairs that I Had taken apart back in the fall. And i'm carrying a low to the dump.				
Allen Day							
52694	Santa Fe Elementary			4/13/2023		2	\$0.00
Medium	Day, Allen				4/13/2023		
Doors and Hardware				4/13/2023 6:17:58 AM	4/13/2023		
PM work.			I did PM work on all exterior doors at Santa Fe and Adams.				
Allen Day							
52817	Santa Fe Elementary			4/20/2023		1.5	\$36.54
Medium	Hernandez, Pablo	Cafeteria			4/20/2023		
Doors and Hardware				4/20/2023 3:20:24 PM	4/24/2023		
Replace door sweeps.			Done				
Pablo Hernandez							
52777	Santa Fe Elementary	Santa Fe Elementary		4/19/2023		1	\$0.00
Medium	Johnson, Cameron	Classroom		1	4/20/2023		
Emergency Services		205		4/19/2023 9:49:07 AM	4/24/2023		
Can the temp in my room be adjusted? The ac comes on and it will freeze us out and I am always having to turn it off manually. Most of the time this will work but not always. Time Available: any			adjusted cooling set point to 73				
Olivia Bucher							

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Description			Action Taken				
Requester Name							
52849	Santa Fe Elementary	Santa Fe Elementary		4/24/2023		1	\$0.00
Medium	Fowler, Clisty	Cafeteria			4/24/2023		
Doors and Hardware		cafeteria		4/24/2023 10:10:23 AM	4/24/2023		
Door number 14 is hard to open and its not locked. Time Available: anytime			fixed				
Sarari Malone							
52431	Santa Fe Elementary	Santa Fe Elementary		3/27/2023			\$0.00
Medium	Garrett, Rhonda	Hallway/Corridor		22	4/18/2023		
Pest Control Indoors		prek and 1st grade		3/27/2023 1:33:09 PM	4/18/2023		
NOTIFIED PEST CONTROL-RGFound and killed scorpions Time Available: anytime							
Sarari Malone							
52835	Santa Fe Elementary			4/21/2023		1	\$0.00
Medium	Hernandez, Pablo	Restroom (Girls)			4/21/2023		
General Maintenance				4/21/2023 2:43:26 PM	4/24/2023		
Replace broken toilet paper dispensers.			Done				
Pablo Hernandez							
52930	Santa Fe Elementary			4/27/2023		2	\$0.00
Medium	Hernandez, Pablo				4/27/2023		
General Maintenance		Teachers workroom		4/27/2023 3:11:26 PM	4/28/2023		
Replace light bulbs and help custodian move stuff.			Done				
Pablo Hernandez							
52648	Santa Fe Elementary			4/11/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/11/2023		
General Maintenance				4/11/2023 8:59:58 AM	4/11/2023		
Check doors.			4/5 - Check all exterior doors. Adjust door closures.				
Mitchell Wadsworth							
52649	Santa Fe Elementary			4/11/2023		1	\$0.00
Medium	Wadsworth, Mitchell				4/11/2023		
General Maintenance				4/11/2023 9:03:10 AM	4/11/2023		
Preventative maintenance.			4/5 - P.M.				
Mitchell Wadsworth							

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Description			Action Taken				
Requester Name							
52525	Santa Fe Elementary	Santa Fe Elementary		4/3/2023			\$0.00
Medium	Lira, Rodolfo				4/3/2023		
General Maintenance		restroom 400		4/3/2023 8:29:37 AM	4/4/2023		
need toilet paper dispenser for boys stall. Time Available: asap			replaced with new hardware.				
Sarari Malone							
52685	Santa Fe Elementary	Santa Fe Elementary		4/12/2023		3	\$0.00
Medium	Hernandez, Pablo	Office		5	4/17/2023		
General Maintenance		Workroom		4/12/2023 12:42:01 PM	4/18/2023		
Please deliver the remaining copy paper boxes of 8 1/2 x 11 multi-purpose white copy paper to the SFE workroom. Please stack the boxes on the short end of the work counter (between the laminating machine & copy machine). Thank you very much!! Time Available: 8-4PM Time Available: asap			Done. 40 cases				
Gloriann HerediaSoto							
52767	Santa Fe Elementary			4/18/2023		1	\$0.00
Medium	Hernandez, Pablo	Restroom (Girls)			4/18/2023		
General Maintenance				4/18/2023 3:22:33 PM	4/24/2023		
A paper toilet dispenser broken.			Done				
Pablo Hernandez							
52579	Santa Fe Elementary			4/5/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/5/2023		
Roof				4/5/2023 8:59:16 AM	4/5/2023		
Roof maintenance.			4/4 - Roof maintenance.				
Mitchell Wadsworth							
52683	Santa Fe Elementary			4/12/2023		1	\$0.00
Medium	Fowler, Clisty			1	4/13/2023		
Playground		Playground		4/12/2023 11:23:13 AM	4/14/2023		
I have a rope that has become disconnected on our playground which leaves a piece that swings around and is not very stable. See attached picture. Time Available: Anytime			done				
Matthew Ford							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52919	Santa Fe Elementary			4/27/2023		1.5	\$0.00
Medium	Wadsworth, Mitchell				4/27/2023		
Furniture Repair				4/27/2023 7:12:49 AM	4/27/2023		
Repair tables.			4/25 - Table repair.				
Mitchell Wadsworth							
52636	Santa Fe Elementary	Santa Fe Elementary		4/10/2023		2	\$0.00
Medium	Wadsworth, Mitchell	Classroom			4/13/2023		
Furniture Repair		410		4/10/2023 5:37:22 PM	4/13/2023		
I have three child sized stools that are broken and need repair. If I am in a meeting when you come, they are under my desk. Thank you. Time Available: 12:15-1:15			4/11 - Went to check about stool repair. Picked up stools to take to the shop for repair. Went to the Home Depot for hardware. Returned to the shop. Was instructed to discard stools and inform Mrs. Adams to order new ones.				
Melinda Adams							
52245	Santa Fe Elementary	Santa Fe Elementary		3/15/2023			\$0.00
Medium	Lira, Rodolfo				4/21/2023		
General Maintenance				3/15/2023 9:54:27 AM	4/24/2023		
need many lights replaced, and ceiling tile.			done				
Rodolfo Lira							
52580	Santa Fe Elementary			4/5/2023		1	\$0.00
Medium	Wadsworth, Mitchell				4/5/2023		
General Maintenance				4/5/2023 9:05:55 AM	4/5/2023		
Preventative maintenance.			4/4 - P.M.				
Mitchell Wadsworth							
52524	Santa Fe Elementary	Santa Fe Elementary		4/3/2023			\$0.00
Medium	Garrett, Rhonda	Clinic			4/18/2023		
Pest Control		301		4/3/2023 8:17:30 AM	4/18/2023		
NOTIFIED PEST CONTROL-RGroaches in bathroom							
Kristen Martinez							
52802	Santa Fe Elementary	Santa Fe Elementary		4/20/2023			\$0.00
Medium	Benson, Kurt				4/20/2023		
General Maintenance		Gym hallway		4/20/2023 8:59:55 AM	4/20/2023		
Please cancel request. Battery was able to be replaced already							
Diana Mccoy							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52631	Santa Fe Elementary	Santa Fe Elementary		4/10/2023		1	\$0.00
Medium	Floyd, Steven	Classroom		1	4/11/2023		
Plumbing		307		4/10/2023 2:30:26 PM	4/12/2023		
turn on the water to the sink in the classroom			restore water to sink faucet				
Time Available: anytime							
Sarari Malone							
52784	Santa Fe Elementary	Santa Fe Elementary		4/19/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		1	4/20/2023		
Plumbing		3d and 4th hallway		4/19/2023 11:46:15 AM	4/24/2023		
Boys restroom in the 3rd and 4th grade hallway: one of the toilet is leaking. Time Available: anytime			repair leak at spud tailpiece				
Sarari Malone							
52651	Santa Fe Elementary			4/11/2023		2	\$0.00
Medium	Floyd, Steven			1	4/12/2023		
Plumbing		Outside near		4/11/2023 9:47:32 AM	4/13/2023		
We have a faucet out by our playground fence near our outdoor learning space that is not working. It is used by our garden club and so it would be really nice if we were able to get it working. Time Available: Anytime			talk to Mr Ford and trouble shoot to find trouble with hose bibb ,found back flow to be turned off ,restore water to system slow and then check hose bibb				
Matthew Ford							
52613	Santa Fe Elementary	Santa Fe Elementary		4/6/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		3	4/9/2023		
Plumbing		5th grade hallway		4/6/2023 12:47:29 PM	4/11/2023		
a stall in the restroom is clog and overflowing			auger toilet to remove large disk from toilet causing overflow with flush				
Time Available: anytime							
Sarari Malone							
51052	Santa Fe Elementary			12/21/2022			\$0.00
Medium	,	Cafeteria		120	4/20/2023		
Plumbing				12/21/2022 11:48:49	4/20/2023		
There is a bad odors in the cafeteria. Could be drains. Helping Steve out.							
Gregorio Acevedo							
45823	Santa Fe Elementary	Santa Fe Elementary		2/25/2022			\$0.00
Medium	,	Classroom		419	4/20/2023		
Heating/Ventilation /Air		405		2/25/2022 9:27:44 AM	4/20/2023		
the room temp says 64 and it now is cold. Time Available: asap							
Sabina Landeros							
5/8/2023 2:33:40 PM							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52778	Santa Fe Elementary	Santa Fe Elementary		4/19/2023		1	\$0.00
Medium	Johnson, Cameron	Choir		1	4/20/2023		
Heating/Ventilation /Air		Music Room		4/19/2023 9:55:34 AM	4/24/2023		
Room is warm and air conditioning is not turning on.			unit has been operating as normal within setpoints. looked at tridium and never saw warmer temperatures as stated. unit is cooling with a supply temp of 52 degrees.				
Lindsay Jiminez							
52691	Smith Middle School	Smith Middle School		4/12/2023		2	\$0.00
Medium	Johnson, Cameron	Classroom		2	4/14/2023		
Heating/Ventilation /Air		H207		4/12/2023 3:19:16 PM	4/14/2023		
Even after turning down the AC as low as it will go and manually starting the system, my AC is not working. At 3:18 today, it reads 75 degrees. The system will make a noise like it is trying to start, but no air is blowing out from either vent in the classroom Time Available: 8:00-4:00			investigated issue. did not see anything wrong with unit. reset unit and control system. unit is cooling with a supply temp of 52 degrees.				
Brynna Taylor							
52900	Smith Middle School	Smith Middle School		4/26/2023		1	\$0.00
Medium	Johnson, Cameron	Classroom		1	4/27/2023		
Heating/Ventilation /Air		upstairs		4/26/2023 11:31:28 AM	4/27/2023		
the rooms upstairs are really hot, teacher in room H209 says she smells smoke but it could be the heater Time Available: asap			Lowered cooling set point to desired temp 70 and heating to 67				
Roxanne Stouffer							
52440	Smith Middle School	Smith Middle School		3/28/2023		11	\$0.00
Medium	Johnson, Cameron	Classroom		21	4/18/2023		
Heating/Ventilation /Air		D114 & 115		3/28/2023 9:42:50 AM	4/24/2023		
Rooms D114 and D115 are offline due to construction in area. enviromatic has been out to get a game plan on fix.			need to fix controls in D114. D115 need to have major repairs to indoor and outdoor unit. tridium controls are also down.				
Cameron Johnson							
			D114 is back in operation. hung new thermostat. still working on d115 d115 installed new controller and fixed wiring to unit.				
52625	Smith Middle School			4/10/2023		1	\$0.00
Medium	Johnson, Cameron	2nd Floor			4/10/2023		
Heating/Ventilation /Air		H 223		4/10/2023 10:10:47 AM	4/11/2023		
our room is freezing- it is uncomfortably cold for students and staff Time Available: anytime			adjusted cooling set point.				
Tawnee Bicknell							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52575	Smith Middle School			4/5/2023		2	\$0.00
Medium	Wadsworth, Mitchell				4/5/2023		
Electrical				4/5/2023 8:43:24 AM	4/5/2023		
Assist electrician.			4/3 - Assist electrician with overhead gate.				
Mitchell Wadsworth							
52612	Smith Middle School			4/6/2023		4	\$0.00
Medium	Day, Allen			4	4/10/2023		
				4/6/2023 12:28:55 PM	4/11/2023		
Need 700 medium size boxes and 100 rolls of tape deliver per Lanny.			All I could locate was three hundred boxes and tape. I got them delivered.				
Keith Semm							
52843	Smith Middle School	Smith Middle School		4/24/2023		1	\$0.00
Medium	Floyd, Steven	Kitchen			4/24/2023		
Plumbing		1		4/24/2023 7:29:40 AM	4/26/2023		
handsink near managers office not working Time Available: Normal hours			repair and restore sink				
Matthew McWhorter							
52782	Smith Middle School	Smith Middle School		4/19/2023		2	\$0.00
High	Floyd, Steven	Cafeteria (Middle)			4/19/2023		
Plumbing		cafe		4/19/2023 11:35:22 AM	4/24/2023		
water leaking into the cafe Time Available: asap			get into ceiling and turn valve off to area and restore school water full and check all restrooms				
Roxanne Stouffer							
52682	Smith Middle School	Smith Middle School		4/12/2023		2	\$0.00
Medium	Floyd, Steven	Classroom		1	4/13/2023		
Plumbing		Hs09		4/12/2023 11:07:06 AM	4/14/2023		
classroom skin is clogged Time Available: any			clear drain line for sink and repair fitting under sink to stop leak				
Roxanne Stouffer							
52680	Smith Middle School	Smith Middle School		4/12/2023		1	\$0.00
Medium	Spivey, Clifton	2nd Floor		2	4/14/2023		
General Maintenance		7th grade restrooms		4/12/2023 9:33:15 AM	4/18/2023		
light in the bathroom is making a loud noise Time Available: any			At Smith Middle School, In the Girls Bathroom the Exhaust Fan is damage and needs to be replaced in the Bathroom. Parts are on Order.				
Roxanne Stouffer							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52626	Smith Middle School			4/10/2023		1	\$0.00
Medium	Spivey, Clifton			4	4/14/2023		
General Maintenance		boys bathrooms 6th		4/10/2023 11:11:00 AM	4/18/2023		
in the boys bathroom 6th grade the light does not turn on							
At Smith Middle School, The Lights in the Boys Bathroom are working properly and has its proper Voltage. Cliff done the Job.							
Yolanda Oviedo							

52873	Smith Middle School	Smith Middle School		4/25/2023		1	\$0.00
Medium	Bird, Cecil	Athletic Field			4/25/2023		
General Maintenance		outside storage		4/25/2023 10:15:27 AM	4/26/2023		
The door is still broken and students keep breaking into the tennis storage door. Time Available: asap							
made repairs							
Roxanne Stouffer							

51758	Smith Middle School	Smith Middle School		2/16/2023		12	\$0.00
Medium	Lira, Rodolfo	Office		53	4/10/2023		
General Maintenance		office		2/16/2023 9:48:58 AM	4/11/2023		
We need our black trifold room separator moved from Smith to Loflin on Friday March 31 and brought back on Monday, April 6th Time Available: any							
completed.							
Roxanne Stouffer							

52605	Smith Middle School			4/6/2023		2	\$0.00
Medium	Moore, Scott				4/6/2023		
Doors and Hardware				4/6/2023 10:00:10 AM	4/8/2023		
called overhead door to adjust gate in c hall by cafe							
let overhead door in Smith to adjust gate							
Scott Moore							

52555	Smith Middle School	Smith Middle School		4/4/2023		1	\$0.00
Medium	Lira, Rodolfo	Classroom		1	4/5/2023		
Doors and Hardware		H223		4/4/2023 11:03:07 AM	4/8/2023		
I am requesting at least 4 shelving pegs. I have the shelves, but do not have the metal pegs that hold it in place. Time Available: Any							
complete							
Sabrina Armstrong							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52533	Smith Middle School	Smith Middle School		4/3/2023		1.5	\$0.00
Medium	Moore, Scott	Hallway/Corridor			4/3/2023		
Fire Alarm System		main hallway		4/3/2023 10:32:37 AM	4/4/2023		
The fire gate will not stay up in the hallway right in front of the cafeteria Time Available: asap			gate was down, opened gateif gate is not up enough it will slowly come down, called overhead door.				
Roxanne Stouffer							
52832	Smith Middle School	Smith Middle School		4/21/2023		3	\$0.00
Medium	Day, Allen	Foyer		5	4/26/2023		
Moving				4/21/2023 12:30:35 PM	4/26/2023		
Deliver 300 medium boxes and 100 rolls of tape to Smith office just outside in the main hall by the office door, see Lanny			I had to go to Lowe's and buy 300 medium size boxes and a 100 rolls of tape.. I delivered them to wheat middle school. Then I had to go back to the shop and get about 60 smallboxes and take over there.				
Kurt Benson							
52519	Smith Middle School	Smith Middle School		3/31/2023			\$0.00
Medium	Tharpe, Tommy	Baseball Field		5	4/5/2023		
General Maintenance		outdoor field		3/31/2023 12:35:28 PM	4/8/2023		
can we please have our soccer field lines painted and the field sprayed for ant? Time Available: any							
Roxanne Stouffer							
52761	Smith Middle School			4/18/2023		2	\$0.00
Medium	Johnson, Cameron	Classroom			4/18/2023		
Heating/Ventilation /Air		G224		4/18/2023 10:32:20 AM	4/24/2023		
investigate why unit is not cooling			control system not sending cool signal to rtu. reset controller and unit. back to normal, supplying 50 degree air and cooling room				
Cameron Johnson							
52762	Smith Middle School			4/18/2023		2	\$0.00
Medium	Johnson, Cameron	Classroom			4/18/2023		
Heating/Ventilation /Air		C112		4/18/2023 10:33:23 AM	4/24/2023		
condenser fan not operating			found screws missing on condenser fan grid, causing fan to not turn. mounted fan to top and fan is still in working condition. compressor is no longer shutting off due to over heating. cooling returned to normal				
Cameron Johnson							
52596	Smith Middle School			4/5/2023		1	\$0.00
Medium	Hernandez, Pablo	Restroom (Boys)			4/5/2023		
General Maintenance				4/5/2023 3:11:04 PM	4/8/2023		
Toilet paper dispenser broken by boys 7th grade restroom.			Done				
Pablo Hernandez							

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Description			Action Taken				
Requester Name							
52627	Smith Middle School			4/10/2023		2	\$0.00
Medium	Floyd, Steven				4/10/2023		
General Maintenance		boys bathrooms 6th		4/10/2023 11:17:19 AM	4/11/2023		
in the bathroom of the girls of 6th the hand washes do not have water and the boys bathroom too 6th grade							
repair all wash sinks ,two in boys and two in girls to restore proper operation							
Yolanda Oviedo							
52872	Smith Middle School	Smith Middle School		4/25/2023		2	\$0.00
Medium	Wadsworth, Mitchell	Tennis Courts		2	4/27/2023		
General Maintenance		outside		4/25/2023 10:11:27 AM	4/27/2023		
tennis wind stoppers need to be put back on the court's fence Time Available: any							
4/25 - Repair wind screen.							
Roxanne Stouffer							
52871	Smith Middle School	Smith Middle School		4/25/2023		4	\$54.00
Medium	Hernandez, Pablo	Classroom		2	4/27/2023		
General Maintenance		A127		4/25/2023 10:09:51 AM	4/28/2023		
small whole in the wall where bugs are getting in, Mrs. Smith said she can see Daylight coming from the hole Time Available: afternoons only because of testing							
Done							
Roxanne Stouffer							
52660	Smith Middle School			4/11/2023		1	\$0.00
Medium	Lira, Rodolfo	Staff Restroom		1	4/12/2023		
General Maintenance				4/11/2023 3:05:40 PM	4/12/2023		
need two towel dispenser replace.							
done							
Rodolfo Lira							
52886	Smith Middle School			4/25/2023		2	\$0.00
Medium	Lira, Rodolfo	Tennis Courts		1	4/26/2023		
General Maintenance				4/25/2023 3:18:51 PM	4/27/2023		
helped with tying wind screens at tennis court							
complete							
Rodolfo Lira							
52907	Smith Middle School	Smith Middle School		4/26/2023			\$0.00
Medium	Berkley, Stanley	Football Field			4/26/2023		
Fence Repair				4/26/2023 2:58:30 PM	4/27/2023		
cut fence around field needs to be replaced at least in two spots							
replace a total of 70 ft.of fence and tie off							
Stanley Berkley							

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Description			Action Taken				
Requester Name							
52708	Smith Middle School			4/13/2023		1	\$0.00
Medium	Wadsworth, Mitchell				4/13/2023		
Ceiling Tile				4/13/2023 1:56:46 PM	4/13/2023		
Replace ceiling tile.			4/10 - Replace ceiling tile.				
Mitchell Wadsworth							
52824	Smith Middle School			4/21/2023		1	\$0.00
Emergency Willis, Justin					4/21/2023		
Emergency Services				4/21/2023 5:41:49 AM	4/24/2023		
alarm dispatch call. fire alarm/pull station alarm.			dispatched fire department				
Justin Willis							
52857	Smith Middle School			4/24/2023		6	\$0.00
Medium	Lira, Rodolfo			2	4/26/2023		
Doors and Hardware				4/24/2023 2:57:22 PM	4/27/2023		
door 17 west side not closing correctly.			complete adjusted door and bottom plate				
Rodolfo Lira							
52675	Smith Middle School	Smith Middle School		4/12/2023		1	\$0.00
High	Bird, Cecil	Foyer		1	4/13/2023		
Doors and Hardware		front door		4/12/2023 7:13:06 AM	4/13/2023		
the front door is broken it will not open from the outside Time Available: asap			checked door, and contacted Sally Nolan. This is an ESST issue.				
Roxanne Stouffer							
52903	Smith Middle School			4/26/2023		2	\$0.00
Medium	Lira, Rodolfo	Cafeteria		1	4/27/2023		
Doors and Hardware				4/26/2023 1:06:08 PM	4/28/2023		
cafeteria door is not closing properly.			Readjusted back to working order				
Rodolfo Lira							
52609	Smith Middle School	Smith Middle School		4/6/2023		1	\$0.00
Medium	Hernandez, Pablo	Classroom		4	4/10/2023		
Doors and Hardware		H223		4/6/2023 11:10:45 AM	4/11/2023		
Picture attached. Previous pegs delivered are ready to be picked up at same location. Time Available: Any			Done				
Sabrina Armstrong							

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Description			Action Taken				
Requester Name							
52787	Smith Middle School	Smith Middle School		4/19/2023		1	\$0.00
Medium	Bird, Cecil	Kitchen		1	4/20/2023		
Doors and Hardware		kitchen back door		4/19/2023 1:55:36 PM	4/24/2023		
The entry door for the kitchen is not closing. Someone has to push or pull it to get it close all the way.			made repairs				
Stefanie McBroom							
52737	Smith Middle School	Smith Middle School		4/14/2023		4	\$0.00
High	Bird, Cecil	Storeroom		3	4/17/2023		
Doors and Hardware		Tennis Storage by		4/14/2023 4:16:32 PM	4/18/2023		
Tennis storage building has been pried open and is broken. Please fix and then check all other outside storage to ensure locks and doors are working. Time Available: ASAP			made repairs				
Katie Cunningham							
52518	Smith Middle School	Smith Middle School		3/31/2023		4	\$0.00
Medium	Bird, Cecil	Tennis Courts		3	4/3/2023		
Doors and Hardware		outdoor storage for		3/31/2023 12:33:40 PM	4/4/2023		
The door is broken the key will not work Time Available: any			made repairs				
Roxanne Stouffer							
52890	Smith Middle School	Smith Middle School		4/26/2023		2	\$0.00
Medium	Day, Allen				4/26/2023		
Doors and Hardware				4/26/2023 5:54:15 AM	4/26/2023		
Door 17 is dragging.			I helped Rudy fix 2 doors that was dragging on the threshold.. We got the two doors fixed.				
Allen Day							
52911	Smith Middle School	Smith Middle School		4/27/2023		2	\$0.00
Medium	Day, Allen				4/27/2023		
Doors and Hardware				4/27/2023 6:24:37 AM	4/27/2023		
Picking up old torn up fencing.			I picked up old torn up cyclone fincing and carried it back to maintenance to the scrap pil				
Allen Day							
52912	Smith Middle School	Smith Middle School		4/27/2023		1	\$0.00
Medium	Day, Allen				4/27/2023		
Doors and Hardware				4/27/2023 6:26:13 AM	4/27/2023		
Working on cafeteria door.			I helped Rudy repair a cafeteria door so it would close correctly.				
Allen Day							

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Description			Action Taken				
Requester Name							
52669	Stadium			4/12/2023		5	\$0.00
Medium	Day, Allen				4/12/2023		
Doors and Hardware				4/12/2023 6:12:57 AM	4/12/2023		
Repairing Cornish on the Southeast concession stand.			I repaired caulced and painted the overhang.				
Allen Day							
52637	Wheat Middle School			4/11/2023		2	\$0.00
Medium	Day, Allen				4/11/2023		
Doors and Hardware				4/11/2023 6:11:21 AM	4/11/2023		
Picking up art tables.			I picked up two art tables that they did not need. I carried them to the old team school gym				
Allen Day							
52774	Wheat Middle School			4/19/2023		1	\$0.00
Medium	Day, Allen				4/19/2023		
Doors and Hardware				4/19/2023 6:17:51 AM	4/24/2023		
Pick up Metall shelves.			I had to pick up metal shelves in the girl's locker room. And carry back to maintenance warehouse				
Allen Day							
52913	Wheat Middle School			4/27/2023		1	\$0.00
Medium	Day, Allen				4/27/2023		
Doors and Hardware				4/27/2023 6:27:10 AM	4/27/2023		
Concession stand.			I helped Rudy install a mirror in the girl's restroom concession stand.				
Allen Day							
52795	Wheat Middle School			4/20/2023		2	\$0.00
Medium	Day, Allen				4/20/2023		
Doors and Hardware				4/20/2023 5:52:38 AM	4/24/2023		
Water leak			There was a water leak in the serving line in the kitchen. I went over and helped with this and got it shut off so they could keep operating.				
Allen Day							
52826	Wheat Middle School	Wheat Middle School		4/21/2023		1	\$0.00
Medium	Bird, Cecil	Choir		4	4/25/2023		
Doors and Hardware		choir		4/21/2023 8:12:42 AM	4/26/2023		
One of the choir doors glass is shatter. Mrs. Ray is not aware how it happen. Time Available: ASAP			glass has been replaced				
Valeria Belmares							

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Description			Action Taken				
Requester Name							

52931	Wheat Middle School			4/28/2023		4	\$0.00
Medium	Day, Allen				4/28/2023		
Doors and Hardware				4/28/2023 6:11:11 AM	4/28/2023		
Concession stand bathrooms. Allen Day			I had to help the plumber reset the sink because they were not installed right.. Then I had to go find rubber base at At home depot that matched. I had to put the rubber bass back on it was not put on. And put the trim back on the corners that were not put back on.. I had to install new paper towel dispensers in both bathrooms and sub dispensers. The bathrooms are ready to be used again.				

52594	Wheat Middle School			4/5/2023			\$0.00
Medium	Tharpe, Tommy	Football Field		6	4/11/2023		
Athletic Fields		Game Field and		4/5/2023 2:02:28 PM	4/12/2023		

We will need the game field and the top practice field painted soccer games and practices. We will begin soccer practice and tryouts on Monday the 10th. You can see coach Hoots or Coach silve for any questions on which fields Time Available: 8-4

Michael Hoots

52544	Wheat Middle School	Wheat Middle School		4/4/2023		2	\$0.00
Medium	Lira, Rodolfo	Classroom		1	4/5/2023		
General Maintenance		1405 and 1306		4/4/2023 7:21:35 AM	4/5/2023		

the table legs are loose..... can you send Pablo hernandez fix with new hardware.

Elida Gutierrez

52630	Wheat Middle School			4/10/2023		3	\$0.00
Medium	Lira, Rodolfo	Storeroom		2	4/12/2023		
General Maintenance				4/10/2023 2:22:15 PM	4/12/2023		

helped moved art tables from Wheat to old team school. complete

Rodolfo Lira

52896	Wheat Middle School	Wheat Middle School		4/26/2023		4	\$0.00
Medium	Lira, Rodolfo	Football Field		1	4/27/2023		
General Maintenance		Concession Stand		4/26/2023 10:03:11 AM	4/28/2023		

The mirror in the girls restroom of the concession stand needs to be hung back on the wall. Time Available: 8-4

Michael Hoots

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
52716	Wheat Middle School			4/13/2023		5	\$0.00
Medium	Lira, Rodolfo			1	4/14/2023		
General Maintenance				4/13/2023 3:03:05 PM	4/18/2023		
helped move washer,dryer,icemaker. from wheat to maintenance department			complete				
Rodolfo Lira							
52760	Wheat Middle School	Wheat Middle School		4/18/2023		1	\$0.00
Medium	Hernandez, Pablo	Classroom			4/18/2023		
General Maintenance		1405 rooms		4/18/2023 7:32:49 AM	4/24/2023		
one leg of table is loose , can you send ,rudy oh Pablo hernandez			Done. We tying about 8 tables.				
Elida Gutierrez							
52606	Wheat Middle School	Wheat Middle School		4/6/2023		1	\$0.00
Medium	Bird, Cecil	Classroom			4/6/2023		
Key and Lock		room #1304		4/6/2023 10:12:22 AM	4/8/2023		
I have a key to room 1304 ,the key will go in but not turn to unlock the door			made repairs				
Elida Gutierrez							
52674	Wheat Middle School	Wheat Middle School		4/12/2023		2	\$0.00
Medium	Bird, Cecil	Cafeteria (Middle)		1	4/13/2023		
Key and Lock		cafetereia#door 21		4/12/2023 7:10:51 AM	4/14/2023		
the key will go in not to unlock the door			made repairs				
Elida Gutierrez							
52752	Wheat Middle School			4/17/2023			\$0.00
Medium	Tharpe, Tommy			1	4/18/2023		
General Maintenance		soccer field		4/17/2023 2:55:04 PM	4/24/2023		
There is a large hole on the south end of the soccer field in front of the goal. We need it filled in and the field striped prior to the game on 4/20/23. Time Available: prior to 4/20/2023							
Amy Brady							
52719	Wheat Middle School			4/13/2023		4	\$0.00
Medium	Floyd, Steven				4/13/2023		
General Maintenance				4/13/2023 5:10:16 PM	4/14/2023		
help Mitch to remove washer and dryer and ice maker			disconnect washer and dryer and disconnect water line to ice maker,remove all bolts to remove washer and base				
Steven Floyd							

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52610	Wheat Middle School	Wheat Middle School		4/6/2023		6	\$0.00
Medium	Hernandez, Pablo	Choir		4	4/10/2023		
Moving		1704		4/6/2023 11:12:50 AM	4/11/2023		
I need the other two sections of risers moved from the PAC to the new Choir Room at Wheat Middle School. Time Available: any time April 10-12 (Mon.-Wed)			Done				
Johanna Ray							

52897	Wheat Middle School	Wheat Middle School		4/26/2023		1	\$0.00
Medium	Day, Allen	Football Field		1	4/27/2023		
Welding		Game Field		4/26/2023 10:05:35 AM	4/27/2023		
The hand rails behind the bleachers that are located closest to the tennis courts has been knock loose and is a safety concern. It will need to be attached again. Time Available: 8-4			I got the handrails fixed.				
Michael Hoots							

52688	Wheat Middle School	Weight Room		4/12/2023		5	\$0.00
Medium	Wadsworth, Mitchell	Classroom		2	4/14/2023		
Moving				4/12/2023 2:01:00 PM	4/14/2023		
Pick up the old Commercial Washer and Dryer form Wheat and Bring back to warehouse, and Ice Machine, See Lanny for questions			4/13 - Move appliances to warehouse.				
Kurt Benson							

52676	Wheat Middle School	Wheat Middle School		4/12/2023		2	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		1	4/13/2023		
Plumbing		down the hall of grde		4/12/2023 7:20:52 AM	4/14/2023		
Two of the toilet do not have water pressure			auger handicap toilet to remove pencil and fabric,check to find toilet not flushing proper,install new kit into water valve ,left toilet ,install new kit into water valve				
Elida Gutierrez							

52895	Wheat Middle School			4/26/2023		7	\$0.00
Medium	Floyd, Steven	Football Field		1	4/27/2023		
Plumbing		Concession Stand		4/26/2023 10:01:39 AM	4/28/2023		
The sinks in both bathrooms of the concession stand are barely working or not at all and we will need them for games we will be hosting. The boys sink, the water is hardly coming out at all and the girls sink was not working at all Time Available: 8-4			remove faucets from boys and girls bathrooms ,and flush water lines to find hot water not working,check and found water heater turned off ,restore water 4/27 sink fallen off of wall,remove sink to find bracket not installed proper ,mount sink bracket proper and reset sink,install new faucet and supply tubes ,install new drain connections ,pick up soap and paper towel dispensers from shop for Allen to install ,install new faucet in boys restroom and supply tubes				
Michael Hoots							

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52586	Wheat Middle School	Wheat Middle School		4/5/2023		1	\$0.00
Medium	Floyd, Steven	Restroom (Boys)		5	4/10/2023		
Plumbing		corner 6th Grade		4/5/2023 12:15:25 PM	4/11/2023		
One of the boys toilets is clogged. We have closed and locked that restroom.			clear toilet stoppage				
Valentina Ramirez							

52850	Wheat Middle School	Wheat Middle School		4/24/2023			\$0.00
Medium	Wiley, Kris	Kitchen		1	4/25/2023		
Heating/Ventilation /Air		Kitchen		4/24/2023 12:22:48 PM	4/26/2023		
The kitchen is very hot.			reset chiller and put back online.				
Stefanie McBroom							

52876	Wheat Middle School	Wheat Middle School		4/25/2023		2	\$0.00
Medium	Wiley, Kris	Kitchen		1	4/26/2023		
Heating/Ventilation /Air		1		4/25/2023 10:57:28 AM	4/27/2023		
Kitchen too hot Time Available: As soon as possible			put portable A/C units to help cool down area				
Matthew McWhorter							

52677	Wheat Middle School	Wheat Middle School		4/12/2023			\$0.00
Medium	Wiley, Kris	Kitchen			4/12/2023		
Heating/Ventilation /Air		Kitchen		4/12/2023 7:28:51 AM	4/13/2023		
Kitchen is too hot			reset chiller about 7:30 this morning				
Stefanie McBroom							

52652	Wheat Middle School	Wheat Middle School		4/11/2023		2	\$0.00
Medium	Wiley, Kris	Kitchen		1	4/12/2023		
Heating/Ventilation /Air		1		4/11/2023 9:52:36 AM	4/13/2023		
Kitchen is too hot Time Available: As soon as possible			reset chiller and put unit online.				
Matthew McWhorter							

52666	Wheat Middle School	Wheat Middle School		4/11/2023			\$0.00
Medium	Wiley, Kris	Classroom		1	4/12/2023		
Heating/Ventilation /Air		1103		4/11/2023 4:41:07 PM	4/13/2023		
My classroom gets extremely hot especially in the afternoons. I have tried to ignore it but it is becoming very hard for the students to concentrate due to discomfort on most days. Time Available: 8-4:30			i talk to construction to check the set point for on unit .				
Angelica Campos							

Work Order Summary List(31)

Selected Date Range for Completion Dates:4/1/2023 - 4/30/2023 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

52611	Wheat Middle School	Wheat Middle School		4/6/2023			\$0.00
Medium	Wiley, Kris	Office		4	4/10/2023		
Heating/Ventilation /Air		Family Liaison		4/6/2023 12:25:47 PM	4/11/2023		
The air continues to blow ice cold air even though the thermostat is set a comfortable setting. Like on a cold day today I don't see why the air needs to be blowing ice cold. Time Available: 7:30-4:00			talk to construction and had them to adjust the temp				
Isamar Velasquez							

52742	Wheat Middle School	Wheat Middle School		4/17/2023			\$0.00
Medium	Wiley, Kris	Kitchen			4/17/2023		
Heating/Ventilation /Air		1		4/17/2023 8:13:22 AM	4/18/2023		
Please reset chiller Time Available: As soon as possible			reset chiller and put back online				
Matthew McWhorter							

52725	Wheat Middle School	Wheat Middle School		4/14/2023			\$0.00
Medium	Wiley, Kris	Kitchen		3	4/17/2023		
Heating/Ventilation /Air		1		4/14/2023 7:51:22 AM	4/18/2023		
Please reset chiller Time Available: As soon as possible			reset chiller and put back online.				
Matthew McWhorter							

Count: 411 Work Orders	Avg. Age of WO's 6	Total for Closed Work Orders 988.9000	\$236.20
Count: 411 Work Orders	Avg. Age of WO's 6	Grand Total 988.90000	\$236.20

Monthly Facility Report(1)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
13208	Approved	Adams Elementary	Weekly	\$658.99
Pursuit Bible Church	Activated		1/1/2023	\$658.99
53	Pursuit Bible Church	Cafeteria, Gym, Music Room	12/31/2023	
Autumn VanWinkle	Public		4/2/2023	
			4/9/2023	
			4/16/2023	
			4/23/2023	
			4/30/2023	
			8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM	
13029	Approved	Administration Building	Non-recurring	\$0.00
Alpha Gamma Poetry Festive Judging	Activated			\$0.00
1	Alpha Gamma	TLC - Technology Learning Center	4/8/2023	
Sally Nolen	Public	Heating/Ventilation /Air	10:00 AM - 2:00 PM	
12554	Approved	CHS Athletics	Non-recurring	\$0.00
Bethel Temple Food Distribution	Activated	Athletic Facilities		\$0.00
8	Bethel Temple	Athletic Facilities Stadium Parking Lot	10/13/2022 11/10/2022	
Sally Nolen	Public	Custodial	12/8/2022 1/12/2023	
			2/9/2023 3/9/2023	
			4/13/2023 5/11/2023	
			9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM	
13009	Approved	Cleburne High School	Non-recurring	\$300.00
Cleburne Bible Church	Activated	Cafeteria		\$0.00
10	Cleburne Bible Church	Library		
Sally Nolen	Public	Custodial	1/18/2023 1/25/2023	
			2/1/2023 2/8/2023	
			2/15/2023 2/22/2023	
			3/1/2023 3/8/2023	
			3/22/2023 3/29/2023	
			6:30 PM - 8:00 PM 6:30PM - 8:00PM 6:30 PM - 8:00 PM 6:30 PM - 8:00 PM	

Monthly Facility Report(1)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
			6:30 PM - 8:00 PM 6:30 PM - 8:00 PM 6:30 PM - 8:00 PM 6:30 PM - 8:00 PM	
13209	Canceled	Santa Fe Elementary	Weekly	\$0.00
Cleburne Community Church	In active		1/1/2023	\$0.00
53	Cleburne Community Church	Cafeteria, Gym	12/31/2023	
			4/2/2023	
Sally Nolen	Public		4/9/2023	
			4/16/2023	
			4/23/2023	
			4/30/2023	
			10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM	
13297	Approved	Santa Fe Elementary	Weekly	\$742.08
Cleburne Community Church	Activated		1/1/2023	\$0.00
53	Cleburne Community Church	Cafeteria, Gym	12/31/2023	
			4/2/2023	
Sally Nolen	Public		4/9/2023	
			4/16/2023	
			4/23/2023	
			4/30/2023	
			10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM	

April 2023 Transportation and Vehicles Services Report

Total Weekly Ridership			
Date Range	Inbound	Outbound	Total Ridership
04/04 - 04/08	5659	6317	11976
04/11 - 04/14	4506	5082	9588
04/18 - 04/22	5674	6332	12006
04/25 - 04/29	5545	6289	11834
Monthly Ridership Total	11219	12621	23840
Daily Averages			
Date Range	Daily Inbound Ridership Average	Daily Outbound Ridership Average	Total Daily Ridership Average
04/04 - 04/08	1132	1263	1198
04/11 - 04/14	1127	1271	1199
04/18 - 04/22	1135	1266	1201
04/25 - 04/29	1109	1258	1183
Monthly Ridership Average	1122	1262	1192
Fuel Usage			
Fuel Type	Transactions	Gallons	Cost
Gasoline	223	4,997.70	\$13,863.64
Diesel	183	7,011.7	\$18,328.56
Total	406	12,009.40	\$32,192.20
Mileage			
Vehicle Type	Miles		
SUVs	9,702		
Bus Fleet	54,204		
Total	63,906		
Shop Report			
Vehicle Type	Number		
Non-Bus	17		
Buses	64		
Total	81		

MEMORANDUM

To: Dr. Hanks
CC: Shawn Shockler
From: Stefanie McBroom
Date: May 3, 2023
RE: April Student Nutrition Update

Meal Count

Breakfast 40,809 Lunch 90,129

Revenue

A la Carte Sales: \$35,264.50 Meal Reimbursements: \$418,654.19

April was a busy month. We celebrated Easter with one of the students' favorite desserts, Wacky Cake with sprinkles. We also recognized National Animal Cracker Day, International Carrot Day, National Pretzel Day, and another one of our favorites, Free Ice Cream Day!

The bus parties have been a huge success and we have every available day booked on the calendar. The students really enjoy having a special lunch on the bus and getting to play trivia games.



Wacky Cake