Regular Meeting
Monday, April 18, 2022 6:00 PM

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

Agenda

1. **CALL TO ORDER**
2. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
   - 2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.
   - 2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
   - 2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
3. **RECONVENE**
   - 3.A. Action, if any, from closed session
   - 3.B. Pledge of Allegiance
   - 3.C. Invocation
4. **HONORS AND RECOGNITION**
   - 4.A. Heart of Gold Winner
     Presenter: Lisa Magers
   - 4.B. Pre-Kindergarten Citizenship Awards
     Presenter: Lisa Magers
   - 4.C. Texas High School Girls Powerlifting Association State honorees
     Presenter: Coach Jason Payne
   - 4.D. SkillsUSA Competitors
     Presenter: Nathan VanRyn
   - 4.E. Cleburne High School Theatre Awards
     Presenter: Keli Price
5. **PUBLIC COMMENT**
   - 5.A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.
6. **PRESENTATIONS**
   - 6.A. Board of Trustees Training Requirement Reporting
     Presenter: Elizabeth Childress
   - 6.B. Research, Data and Accountability
     Presenter: Dr. Chris Jackson

6.B.1. Survey Feedback

7. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**
   - 7.A. Board of Trustees
     - 7.A.1. 032122 unapproved minutes
     - 7.A.2. 041222 unapproved minutes
   - 7.B. Business and Finance
     - 7.B.1. Check Register
     - 7.B.2. Monthly Revenue and Expenditure Report
     - 7.B.3. Tax Report
     - 7.B.4. Co-Curricular and Agency Reports
   - 7.C. Curriculum and Instruction
     - 7.C.1. TEKS Certification 22-23
   - 7.D. District Operations
     - 7.D.1. Johnson County Juvenile Lease Agreement
   - 7.E. Student Services
     - 7.E.1. Enrollment Report

8. **ACTION ITEMS**
   - 8.A. District Operations
     - 8.A.1. Consider Approval for Request for Qualifications Construction Manager (CMaR)
       Presenter: Todd Spore
     - 8.A.2. **2021 BOND UPDATE**
       Presenter: Monty Mitchell
   - 8.B. Cleburne High School
     Presenter: Ben Renner
     - 8.B.1. Consider Approving International Thespian Festival Trip
     - 8.B.2. Consider Approving Government Class trip to Washington, DC
   - 8.C. Human Resources
     - 8.C.1. Consider Approving Additional Employee Contract Renewals for 2022-2023
     - 8.C.2. Consider Approval of Additional Positions for 2022-2023 school year
   - 8.D. Student Services
     Presenter: Tammy Bright
     - 8.D.1. Consider Approval for No Cost Pre-Kindergarten Program for 2022-2023 School Year

9. **PURCHASES OVER $50,000**
   - 9.A. District Operations
     - 9.A.1. Consider Approval for Summer Painting Projects
       Presenter: Kurt Benson
       - 9.A.1.a. Summer Painting
   - 9.B. Student Services
     Presenter: Cory Borden
     - 9.B.1. Consider Approval for Crowley Regional Day School Program for the Deaf (RDSPD)
       Shared Service Arrangement Agreement

Presenter: Cory Borden

9.B.2. Consider Approval of Superior Pediatric Care

9.C. Technology

Presenter: Mike Wallace

9.C.1. Consider Approval of Classroom Technology for Wheat Middle School

9.C.2. Consider Approval for District-Wide Video Surveillance

10. **BUDGET AMENDMENT**

Presenter: Sarah Taylor

10.A. Consider Approval of Budget Amendment

11. **SUPERINTENDENT'S REPORTS**

11.A. Human Resources

11.A.1. Personnel Report

11.B. Operations

11.B.1. Facilities

11.B.2. Transportation

11.B.3. Operations Tickets Reports

11.B.4. Child Nutrition Report

11.B.5. Change in Third Party Admnistrator

12. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**

12.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

12.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

12.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

13. **RECONVENE TO OPEN SESSION**

13.A. Action, if any, from closed session

14. **ADJOURNMENT**

BOARD OF TRUSTEES PRESENTATION ITEM

TITLE: Spring 2022 Districtwide Survey Results of Staff and Parents
FROM: Dr. Chris Jackson, Assistant Superintendent of Data, Research, and School Improvement
DATE: April 13, 2022

BACKGROUND

Each spring, Cleburne ISD conducts a districtwide survey of parents and staff. We have concluded this year's annual survey, and the results are summarized below. In 2017, we began using standardized survey questions to give an opportunity for staff and parents to provide us feedback on campus and district-level culture and climate. The summary report includes this year's results along with previous years' question scores as a comparison.

This year we had 615 parent responses (English and Spanish) and 429 staff responses. Each question is rated on a scale from "Strongly Agree" to "Strongly Disagree" and assigned a corresponding point value:

- Strongly Agree = +2
- Mostly Agree = +1
- Neutral = 0
- Mostly Disagree = -1
- Strongly Disagree = -2

The total average for each question is calculated for each year of the survey.

SUMMARY DATA FROM SURVEY

Parent Survey Results

Survey Question	2017	2018	2019	2021	2022
1. Teachers and staff at my child's school treat students with respect.	1.01	1.21	1.18	1.30	1.30
2. I am aware of my child's progress or problems before progress reports are sent home.	0.73	0.84	0.83	1.02	0.96
3. I am satisfied with the response I get when I contact the school with questions or concerns.	0.86	1.06	1.04	1.21	1.16
4. I feel welcome and respected in my child's school.	1.05	1.26	1.30	1.26	1.29
5. I would recommend this school to other families.	0.80	1.14	1.15	1.21	1.17
6. My child likes to go to school.	0.88	1.02	0.99	1.11	1.04
7. I feel well-informed about what is going on at the school.	0.56	0.93	0.96	0.91	0.86
8. I talk with my child's teacher(s) about my child's schoolwork, challenges, and progress.	0.81	0.86	0.88	0.97	0.93
9. My child's teacher(s) communicate grades and class performance to me in a timely fashion.	0.61	0.79	0.84	0.95	0.90
10. I feel comfortable talking to teachers at this school.	1.02	1.17	1.16	1.25	1.21
11. The school environment is caring and supportive.	0.80	1.08	1.09	1.13	1.11
12. The school facilities are clean and well-maintained.	0.99	1.23	1.48	1.34	1.41
13. Homework is productive and supports learning in the classroom.	0.59	0.90	0.83	0.92	0.94
14. I am aware of the educational goals for my child.	0.95	1.03	1.01	1.15	1.07
15. I am satisfied with my child's academic progress.	0.95	1.16	1.11	1.18	1.11
16. I am satisfied with the technology and other instructional resources available to my child.	1.11	1.24	1.28	1.32	1.23
17. My child feels comfortable asking his or her teachers for help.	0.64	0.94	0.89	0.92	0.89
18. Order and discipline are consistently maintained at this school.	0.66	0.87	0.84	0.84	0.82
19. This school offers a wide variety of opportunities for parental involvement.	0.65	0.88	0.82	0.56	0.69
20. Overall, I am satisfied with my child's education at this school.	0.90	1.15	1.16	1.19	1.15
TOTAL AVERAGE	**0.83**	**1.04**	**1.04**	**1.09**	**1.06**

Staff Survey Results – Campus Level Questions

Survey Question	2017	2018	2019	2021	2022
1. The campus administrators' behavior toward the staff is supportive and encouraging.	1.27	1.40	1.33	1.40	1.29
2. I feel I am kept informed about what is going on in this school.	0.85	1.00	0.82	0.95	0.76
3. I feel respected as a colleague by others on this campus.	1.28	1.37	1.29	1.32	1.22
4. Teacher teams create data-driven action plans to improvement student performance.	1.12	1.35	1.32	1.32	1.24
6. I believe quality work is expected of me and all adults working at this school.	1.59	1.66	1.56	1.59	1.48
7. Teachers in this building share a sense of common purpose.	1.09	1.23	1.25	1.26	1.09
8. My administrators clearly communicate goals and expectations to staff.	1.19	1.38	1.17	1.25	1.03
9. Teachers and campus administrators work together to maintain campus and classroom discipline.	0.77	1.13	1.05	0.91	0.71
10. Teachers and staff work hard to build a positive school culture and strong, caring relationships with students.				1.46	1.34
11. All staff assumes shared responsibility and mutual accountability for student learning.	1.14	1.32	1.31	1.17	1.05
12. Campus administrators develop teacher leadership from among the staff.	0.88	1.05	1.01	1.09	0.96
13. Teachers on this campus regularly analyze student performance data to track progress and set goals.	0.96	1.10	1.14	1.42	1.35
14. My administrators are effective instructional leaders.	1.10	1.31	1.25	1.23	1.12
15. My leaders regularly give face-to-face feedback on instruction.				0.93	0.72
16. Leaders on this campus have clear roles and responsibilities.				1.24	1.05
17. My leaders are frequently visible throughout the building.				1.15	1.07
18. My school leaders seek consensus (not necessarily unanimity) from the staff when making campus decisions.				0.93	0.74
19. I am proud to tell others that I work at our school.	1.40	1.62	1.55	1.61	1.52
20. I am excited about the future of our school.	1.33	1.59	1.46	1.45	1.29
TOTAL AVERAGE	**1.14**	**1.32**	**1.25**	**1.25**	**1.11**

Staff Survey Results – District Level Questions

Survey Question	2017	2018	2019	2021	2022
1. I feel comfortable communicating with district level administration.	0.69	0.86	0.85	0.90	0.89
2. There is a sense of unity throughout the district.	0.32	0.52	0.52	0.59	0.50
3. Employee talents are known and utilized by district administration.	0.41	0.61	0.58	0.61	0.53
4. Employee input is valued at the district level.	0.32	0.44	0.40	0.47	0.38
5. District administration shows care and concern for the well-being and safety of all employees.	0.82	0.91	1.02	0.95	0.90
6. Information is disseminated in an efficient and timely manner.	0.62	0.92	0.91	0.98	0.92
7. I work in a safe, non-threatening environment.	1.18	1.34	1.38	1.42	1.32
8. CISD has a good public image.	0.10	0.59	0.71	0.75	0.81
9. District decisions are based upon the best interests of the students.	0.64	0.89	0.84	1.02	0.86
TOTAL AVERAGE	**0.57**	**0.79**	**0.80**	**0.85**	**0.79**

Regular Meeting
Monday, March 21, 2022 6:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

June Bates:	Present
Elizabeth Childress:	Present
Wendell Dempsey:	Present
John Finnell:	Present
DeAnna King:	Present
Teddy Martyniuk:	Present
Dr. Jason Tennison:	Present

Present: 7.

1. **CALL TO ORDER**

Meeting was called to order at 5:01pm by Elizabeth Childress.

2. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**

Board of trustees convened to closed session at 5:01pm.

2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

3. **RECONVENE**

3.A. Action, if any, from closed session

3.B. Pledge of Allegiance

3.C. Invocation

4. **2021 BOND UPDATE**

5. **HONORS AND RECOGNITION**

5.A. Kindergarten Citizenship Awards

Adams-Rebel Degarmo, Coleman-Azeleigh Simpson, C.C. Cooke-Katherine Aleman, Gerard-Braelynn Wilcox, Irving-Etzio Morales, Marti-Isaiah Wellborn, Santa Fe-Isabella Chavez

5.B. Texas Association of Future Educators State Winners

Competitive Event Recognition:
CHS TAFE (Texas Association of Future Educators) National Qualifiers: Junior Varsity Children's Literature-K-3: Hannah Sian and Savannah Gaines
Junior Varsity Exploring Non-Core Teaching Careers: Ivy Grace Smith
Junior Varsity Job Interview: Khushi Patel
Varsity Creative Lecture: Journey Harris
Recognized State Level Only Event-Chapter Yearbook-Gold Standard Recognition (90-100) Blue Ribbon Winner (perfect 100 on rubric): Haylee Dilbeck, Abigail Ledbetter, Journey Harris

6. **PUBLIC COMMENT**

6.A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

7. **PRESENTATIONS**

7.A. Cleburne Education Foundation

7.A.1. 2022-2023 Innovative Grants

I move to approve the innovation grants, as presented. This motion, made by DeAnna King and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

7.B. Mental Health and Social-Emotional Learning

7.C. Research, Data, and Accountability

7.C.1. 2020-2021 TAPR

8. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**

I move to approve the consent agenda, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

8.A. Board of Trustees

8.A.1. 022222 unapproved minutes

8.B. Business and Finance

8.B.1. Check Register

8.B.2. Co-Curricular and Agency Reports

8.B.3. Monthly Revenue and Expenditure Report

8.B.4. Tax Report

8.C. Student Services

8.C.1. Balance Enrollment

8.C.2. MOU with Glenrose ISD - Reunification Plan

9. **ACTION ITEMS**

9.A. Board of Trustees

9.A.1. Consider Approval of Resolution to Nominate the Superintendent for the Texas Association of School Board 2022 Superintendent of Year

I move to endorse the nomination of Dr. Kyle Heath for the 2022 TASB Superintendent of the Year, as presented. This motion, made by John Finnell and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.B. PBK Design and Development Presentation

9.B.1. PBK Architects

I move to approve the selection of the construction delivery method (CMAR) for Smith middle school and the Performing Arts Center, as presented. This motion, made by June Bates and seconded by DeAnna King, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.C. Human Resources

9.C.1. Consider Approval of Employee Contract Renewals for 2022-2023

I move to approve the contract renewals for 2022-2023, as presented. This motion, made by DeAnna King and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.C.2. Consider Approval of a Board Resolution Regarding Employee Pay During Emergency District Closure(s)

I move to approve the resolution, as presented. This motion, made by John Finnell and seconded by Wendell Dempsey, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.C.3. Consider Approval of the CISD Grow our Own Teacher Preparation Program

I move to approve CISD's grow our own teacher preparation program, as presented. This motion, made by John Finnell, Unseconded.

I move to approve only the Amplify Program, as presented. This motion was made by June Bates and seconded by John Finnell, Passed.

9.C.4. Consider Approval for Additional FTE

I move to approve the additional FTE, as presented. This motion, made by John Finnell and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.D. Career and Technical School

9.D.1. Consider approval of out of state travel for Educators Rising National Conference in Washington D.C.

I move to approve students, and Mrs. Black, to travel to Washington D.C. for this conference and participate in the competitive events, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10. **PURCHASES OVER $50,000**

10.A. Curriculum and Instruction

10.A.1. Consider Approval of Relay Training for Principals and Assistant Principals

I move to approve the MOU between Cleburne ISD and the Relay GSE in the amount of $112,000, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.B. Technology

10.B.1. Consider Approval of E-Rate

I move to approve the e-rate, as presented. This motion, made by DeAnna King and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.C. Business and Finance

10.C.1. Consider Approval for Munis Renewal

I move to approve this purchase for an automatic renewal for Munis at a cost of $87,273.96, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

11. **BUDGET AMENDMENT**

11.A. Consider Approval of Budget Amendment

I move to approve the budget amendment, as presented. This motion, made by DeAnna King and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

12. **SUPERINTENDENT'S REPORTS**

12.A. Human Resources

12.A.1. Personnel Reports

12.B. Operations

12.B.1. Child Nutrition Report

12.B.2. Facilities

12.B.3. Operations Tickets Reports

12.B.4. Transportation

12.C. May 7, 2022 School Board Election

12.C.1. Amendment to Order of Election Polling Places for May 7, 2022 Election

13. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**

13.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

13.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

13.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

14. **RECONVENE TO OPEN SESSION**

14.A. Action, if any, from closed session

15. **ADJOURNMENT**

Meeting was adjourned at 8:38pm.

Board President	**Board Secretary**
April 18, 2022	April 18, 2022
Date Minutes Approved	**Dates Minutes Signed**

Work Session
Tuesday, April 12, 2022 5:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

1. **CALL TO ORDER**

Meeting was called to order at 5:03pm by Elizabeth Childress.

2. Pledge of Allegiance

3. Invocation

4. **PUBLIC COMMENT**

4.A. Addressing the School Board: A public speaker must sign up by 4:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

5. **ACTION ITEM**

5.A. Human Resources

5.A.1. Consider Approval for Executive Director of Maintenance and Operations

I move to approve Shawn Shockler, as the executive director of Maintenance and Operations, as presented. This motion, made by John Finnell and seconded by Wendell Dempsey, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

6. **TEMPLETON DEMOGRAPHICS**

7. **ESC REGION 11 - EVALUATING AND IMPROVING STUDENT OUTCOMES**

8. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**

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8.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

8.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

9. **RECONVENE TO OPEN SESSION**

10. **ADJOURNMENT**

Meeting was adjourned at 8:19pm.

Board President	**Board Secretary**
April 18, 2022	April 18, 2022
Date Minutes Approved	**Dates Minutes Signed**

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
110581 ASHLEY ABAIR											
95960	2205791	03/02/2022	87571	3022022	30668	65.57	65.57	03/02/2022	INV	PD	MONTHLY MILEA
INVOICE:FEB 22/AABAIR		CHECKDATE:03/02/2022									
110920 HERMAN ABRAM											
96442	2200378	03/08/2022	88014	3092022	30845	125.00	125.00	03/08/2022	INV	PD	CISD Hosted P
INVOICE:2-22-22/HABRAM		CHECKDATE:03/09/2022									
99552 ACE MART RESTAURANT SUPPLY											
96156	2205854	03/04/2022	87774	3042022	3236	275.52	275.52	03/04/2022	INV	PD	Replace Santa
INVOICE:78017027		CHECKDATE:03/04/2022									
110932 CARLA ADKINS											
96912	2206937	03/21/2022	88430	3212022	30973	98.00	98.00	03/21/2022	INV	PD	DOT License r
INVOICE:2206937/REIMB		CHECKDATE:03/21/2022									
506 ALERT SERVICES, INC.											
96256	12001331	03/04/2022		SACHECK	5102	510.00	510.00	03/04/2022	INV	PD	
INVOICE:5078000		CHECKDATE:03/04/2022									
97113	2206376	03/23/2022	88629	3232022	30994	2,472.75	2,472.75	03/23/2022	INV	PD	AED supplies
INVOICE:5078314		CHECKDATE:03/23/2022									
						2,982.75					
110950 ALL IN LEARNING											
97495	2207322	03/29/2022	88983	3302022	31167	4,825.00	4,825.00	03/29/2022	INV	PD	CEF Grant - C
INVOICE:5776		CHECKDATE:03/30/2022									
96368 ALL-TEX LOCKSMITHS											
97221	2206675	03/24/2022	88721	3252022	31088	39.00	39.00	03/24/2022	INV	PD	March 2022/Op
INVOICE:110923		CHECKDATE:03/25/2022									
13053 BRETT ALMOND											
97530	2207478	03/29/2022	89011	3302022	31168	12.00	12.00	03/29/2022	INV	PD	Reimburse Ove
INVOICE:2207478/REIMB		CHECKDATE:03/30/2022									
96583	12001356	03/09/2022		SACHECK	5121	135.79	135.79	03/09/2022	INV	PD	
INVOICE:box lunches		CHECKDATE:03/09/2022									
97175	12001356	03/23/2022		SACHECK	5150	89.85	89.85	03/23/2022	INV	PD	
INVOICE:lunch reimbursement		CHECKDATE:03/23/2022									
						237.64					
110633 NATALIE ALVAREZ											
96461	2205895	03/08/2022	88030	3092022	30846	16.99	16.99	03/08/2022	INV	PD	MONTHLY MILEA
INVOICE:FEB 22/NALVAREZ		CHECKDATE:03/09/2022									
110838 AM LINEN SERVICE, LLC											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97181	12001269	03/23/2022		SACHECK	4117	767.22	767.22	03/23/2022	INV	PD	
INVOICE: 51757		CHECKDATE:03/23/2022									
21053 SYNCB/AMAZON											
97542	12041126	03/29/2022		SACHECK	5189	12.59	12.59	03/29/2022	INV	PD	
INVOICE: 1HCH-41JR-RGX3		CHECKDATE:03/30/2022									
96443		03/08/2022		SACHECK	5122	8.60	8.60	03/08/2022	INV	PD	
INVOICE: 1LMK-HL6Y-RLDK		CHECKDATE:03/09/2022									
96447		03/08/2022		SACHECK	5122	1.78	1.78	03/08/2022	INV	PD	
INVOICE: 1PTM-HR3H-RGTK		CHECKDATE:03/09/2022									
95951	2206339	03/01/2022	87560	3022022	30669	84.95	84.95	03/01/2022	INV	PD	Training Room
INVOICE:11CD-6R76-4N7N		CHECKDATE:03/02/2022									
97428	2207126	03/28/2022	88918	3282022	31134	137.53	137.53	03/28/2022	INV	PD	Tri-fold boar
INVOICE:11CJ-7QVP-Y7HP		CHECKDATE:03/28/2022									
96742	2206866	03/11/2022	88257	3112022	30898	200.15	200.15	03/11/2022	INV	PD	supples for w
INVOICE:11QF-RTHR-1J9H		CHECKDATE:03/11/2022									
96525	12041116	03/09/2022		SACHECK	5122	124.99	124.99	03/09/2022	INV	PD	
INVOICE:11QF-RTHR-K67T		CHECKDATE:03/09/2022									
96791	2205462	03/11/2022	88307	3112022	30898	135.71	135.71	03/11/2022	INV	PD	Paperbacks fo
INVOICE:11QF-RTHR-K9GD		CHECKDATE:03/11/2022									
97396	2207067	03/25/2022	88891	3252022	31089	228.60	228.60	03/25/2022	INV	PD	Classrooms Su
INVOICE:11TM-6HGX-TNK7		CHECKDATE:03/25/2022									
96945	2206333	03/21/2022	88461	3212022	30974	45.21	45.21	03/21/2022	INV	PD	Ink and Meter
INVOICE:13L4-XQVG-TWC4		CHECKDATE:03/21/2022									
97250	2206363	03/24/2022	88752	3252022	31089	61.63	61.63	03/24/2022	INV	PD	Classroom sup
INVOICE:13XJ-H7LL-VFG7		CHECKDATE:03/25/2022									
96263	12001040	03/04/2022		SACHECK	4104	395.06	395.06	03/04/2022	INV	PD	
INVOICE:143C-QHN7-M3KY		CHECKDATE:03/04/2022									
96874	2204913	03/11/2022	88391	3112022	30898	13.94	13.94	03/11/2022	INV	PD	Open PO for d
INVOICE:14KR-Y6DL-6WD9		CHECKDATE:03/11/2022									
96137	2206473	03/03/2022	87753	3042022	30726	105.81	105.81	03/03/2022	INV	PD	cardstock, pe
INVOICE:14V9-GX6W-CYHX		CHECKDATE:03/04/2022									
97039	2206744	03/22/2022	88558	3232022	30995	598.00	598.00	03/22/2022	INV	PD	eSports - Swi
INVOICE:14VN-TKJN-TT4F		CHECKDATE:03/23/2022									
97585	2207127	03/30/2022	89034	3302022	31169	196.56	196.56	03/30/2022	INV	PD	ice packs, st
INVOICE:14VQ-P1VT-99J4		CHECKDATE:03/30/2022									
97251	2206547	03/24/2022	88753	3252022	31089	308.57	308.57	03/24/2022	INV	PD	Whiteboard on
INVOICE:14X3-JGX6-9WM9		CHECKDATE:03/25/2022									
97036	2207008	03/22/2022	88555	3232022	30995	-5.99	-5.99	03/22/2022	CRM	PD	CREDIT/RETURN
INVOICE:16MF-649T-4XJT		CHECKDATE:03/23/2022									
96449	12108044	03/08/2022		SACHECK	5122	465.76	465.76	03/08/2022	INV	PD	
INVOICE:176V-9YM9-CM1W		CHECKDATE:03/09/2022									
96131	2206363	03/03/2022	87747	3042022	30726	10.60	10.60	03/03/2022	INV	PD	Classroom sup
INVOICE:177R-N4JD-H6K7		CHECKDATE:03/04/2022									
97582	2207125	03/30/2022	89031	3302022	31169	252.72	252.72	03/30/2022	INV	PD	Storage bins
INVOICE:179J-C91R-DNKC		CHECKDATE:03/30/2022									
97488	2206820	03/29/2022	88974	3302022	31169	68.60	68.60	03/29/2022	INV	PD	tardy pass
INVOICE:17HG-GR77-L7M6		CHECKDATE:03/30/2022									
96714	12103042	03/10/2022		SACHECK	5137	275.99	275.99	03/10/2022	INV	PD	
INVOICE:17XC-QV37-GR3M		CHECKDATE:03/10/2022									
96432	12109085	03/08/2022		SACHECK	5122	181.46	181.46	03/08/2022	INV	PD	
INVOICE:1914-TPMG-X1RH		CHECKDATE:03/09/2022									
96720	2206819	03/10/2022	88235	3112022	30898	81.12	81.12	03/10/2022	INV	PD	MNT-bed tie d

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:191M-PL9K-C79D		CHECKDATE:03/11/2022									
97037	2206950	03/22/2022	88556	3232022	30995	102.99	102.99	03/22/2022	INV	PD	Wooden sign f
INVOICE:1CFN-44DN-7YNH		CHECKDATE:03/23/2022									
97032	2206660	03/22/2022	88550	3232022	30995	937.70	937.70	03/22/2022	INV	PD	Security-mega
INVOICE:1CX9-NH6C-171D		CHECKDATE:03/23/2022									
96788	2206658	03/11/2022	88304	3112022	30898	212.28	212.28	03/11/2022	INV	PD	Supplies for
INVOICE:1CX9-NH6C-VY4N		CHECKDATE:03/11/2022									
96133	2206121	03/03/2022	87749	3042022	30726	23.99	23.99	03/03/2022	INV	PD	3D Printer an
INVOICE:1D4Q-YWWX-HXJN		CHECKDATE:03/04/2022									
95988	2206158	03/02/2022	87600	3022022	30669	102.13	102.13	03/02/2022	INV	PD	set of shapes
INVOICE:1DPG-QLDM-1CGT		CHECKDATE:03/02/2022									
97578	2207298	03/30/2022	89027	3302022	31169	64.95	64.95	03/30/2022	INV	PD	CEF Grant - C
INVOICE:1DQW-PTH4-JM4N		CHECKDATE:03/30/2022									
96345	12109097	03/07/2022		SACHECK	4108	247.33	247.33	03/07/2022	INV	PD	
INVOICE:1DR4-G6KF-H4YY		CHECKDATE:03/07/2022									
96899	2206338	03/11/2022	88417	3112022	30961	23.98	23.98	03/11/2022	INV	PD	student white
INVOICE:1DY9-RMXR-XJ69		CHECKDATE:03/11/2022									
97041	2206744	03/22/2022	88561	3232022	30995	599.98	599.98	03/22/2022	INV	PD	eSports - Swi
INVOICE:1F47-6D9L-WJP9		CHECKDATE:03/23/2022									
95964	2205483	03/02/2022	87575	3022022	30669	46.99	46.99	03/02/2022	INV	PD	Printer toner
INVOICE:1F9C-QPK7-1J9T		CHECKDATE:03/02/2022									
96505	2206546	03/09/2022	88052	3092022	30847	808.42	808.42	03/09/2022	INV	PD	Puzzles, chec
INVOICE:1F9G-CKTM-TLGR		CHECKDATE:03/09/2022									
96132	2206363	03/03/2022	87748	3042022	30726	114.34	114.34	03/03/2022	INV	PD	Classroom sup
INVOICE:1F9Q-CLPH-6WP9		CHECKDATE:03/04/2022									
97475	2206659	03/28/2022	88965	3282022	31134	63.93	63.93	03/28/2022	INV	PD	Supplies-penc
INVOICE:1FC4-GD4W-NGL9		CHECKDATE:03/28/2022									
97496	2207006	03/29/2022	88984	3302022	31169	40.60	40.60	03/29/2022	INV	PD	Building Thin
INVOICE:1FRT-GNKV-YQCX		CHECKDATE:03/30/2022									
96469	2206754	03/08/2022	88038	3092022	30847	42.99	42.99	03/08/2022	INV	PD	MNT-table saw
INVOICE:1FVR-747D-DGJD		CHECKDATE:03/09/2022									
96251	12108042	03/04/2022		SACHECK	5103	145.50	145.50	03/04/2022	INV	PD	
INVOICE:1FVY-6XW9-69GN		CHECKDATE:03/04/2022									
97579	2207246	03/30/2022	89028	3302022	31169	686.09	686.09	03/30/2022	INV	PD	CEF Grant - V
INVOICE:1G77-MHDT-H344		CHECKDATE:03/30/2022									
97594	2200801	03/30/2022	89043	3302022	31169	27.06	27.06	03/30/2022	INV	PD	UPS batteries
INVOICE:1G7F-GVT6-6J3V		CHECKDATE:03/30/2022									
97033	2206659	03/22/2022	88551	3232022	30995	-60.20	-60.20	03/22/2022	CRM	PD	CREDIT/RETURN
INVOICE:1GH9-F497-KR3G		CHECKDATE:03/23/2022									
97252	2206547	03/24/2022	88754	3252022	31089	-308.57	-308.57	03/24/2022	CRM	PD	CREDIT/RETURN
INVOICE:1GWG-VYN4-RGDX		CHECKDATE:03/25/2022									
97541	12041193	03/29/2022		SACHECK	5189	32.99	32.99	03/29/2022	INV	PD	
INVOICE:1HCH-41JR-RGX3		CHECKDATE:03/30/2022									
95977	2201852	03/02/2022	87588	3022022	30669	45.48	45.48	03/02/2022	INV	PD	Lanyards and
INVOICE:1JF3-6GY6-YCTD		CHECKDATE:03/02/2022									
96875	2206821	03/11/2022	88392	3112022	30898	65.04	65.04	03/11/2022	INV	PD	OPEN PO for v
INVOICE:1KQG-CPHN-6MWH		CHECKDATE:03/11/2022									
97031	2206660	03/22/2022	88549	3232022	30995	313.88	313.88	03/22/2022	INV	PD	Security-mega
INVOICE:1KQG-CPHN-DNNL		CHECKDATE:03/23/2022									
96355	2206772	03/08/2022	87931	3092022	30847	116.72	116.72	03/08/2022	INV	PD	Supplies for
INVOICE:1KQG-CPHN-RVXT		CHECKDATE:03/09/2022									
97163	2207128	03/23/2022	88679	3232022	30995	57.06	57.06	03/23/2022	INV	PD	drawer unit
INVOICE:1KY1-Q4KL-YCFL		CHECKDATE:03/23/2022									
97589	2207007	03/30/2022	89038	3302022	31169	451.32	451.32	03/30/2022	INV	PD	magnetic mone
INVOICE:1L44-CTD4-1KWY		CHECKDATE:03/30/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96440	12104088	03/08/2022		SACHECK	5122	64.00	64.00	03/08/2022	INV	PD	
INVOICE:1LMK-HL6Y-RLDK		CHECKDATE:03/09/2022									
96351	2206753	03/08/2022	87927	3092022	30847	190.16	190.16	03/08/2022	INV	PD	folders, bind
INVOICE:1LMN-HWY1-NHM3		CHECKDATE:03/09/2022									
96528	12104077	03/09/2022		SACHECK	5122	117.20	117.20	03/09/2022	INV	PD	
INVOICE:1LMN-HWY1-PCWL		CHECKDATE:03/09/2022									
97593	2200801	03/30/2022	89042	3302022	31169	73.62	73.62	03/30/2022	INV	PD	UPS batteries
INVOICE:1LR1-KGKY-71K6		CHECKDATE:03/30/2022									
97474	2207005	03/28/2022	88964	3282022	31134	123.90	123.90	03/28/2022	INV	PD	Peppermints,
INVOICE:1M3D-JCTN-4JQL		CHECKDATE:03/28/2022									
97303	2205847	03/24/2022	88806	3252022	31089	492.89	492.89	03/24/2022	INV	PD	C&C Machine
INVOICE:1M69-9MJX-9NK3		CHECKDATE:03/25/2022									
96435	12109085	03/08/2022		SACHECK	5122	107.36	107.36	03/08/2022	INV	PD	
INVOICE:1M7P-RVLF-PX9C		CHECKDATE:03/09/2022									
97105	12107054	03/23/2022		SACHECK	5151	12.99	12.99	03/23/2022	INV	PD	
INVOICE:1MLC-P9XM-WND1		CHECKDATE:03/23/2022									
97302	2206121	03/24/2022	88805	3252022	31089	262.16	262.16	03/24/2022	INV	PD	3D Printer an
INVOICE:1NCD-LLJY-1GT3		CHECKDATE:03/25/2022									
97038	2207008	03/22/2022	88557	3232022	30995	27.58	27.58	03/22/2022	INV	PD	Wireless rech
INVOICE:1NK7-QNNK-PRTL		CHECKDATE:03/23/2022									
97588	2207328	03/30/2022	89037	3302022	31169	243.06	243.06	03/30/2022	INV	PD	Flair pens, p
INVOICE:1PJM-RPWN-6LWN		CHECKDATE:03/30/2022									
96445	12104085	03/08/2022		SACHECK	5122	194.00	194.00	03/08/2022	INV	PD	
INVOICE:1PTM-HR3H-RGTK		CHECKDATE:03/09/2022									
97300	2206950	03/24/2022	88803	3252022	31089	23.98	23.98	03/24/2022	INV	PD	Wooden sign f
INVOICE:1QHN-VFMM-C13H		CHECKDATE:03/25/2022									
97595	2200801	03/30/2022	89044	3302022	31169	29.99	29.99	03/30/2022	INV	PD	UPS batteries
INVOICE:1QVX-G43P-4LHL		CHECKDATE:03/30/2022									
96433	12109085	03/08/2022		SACHECK	5122	35.55	35.55	03/08/2022	INV	PD	
INVOICE:1QWW-Y6HX-6NJX		CHECKDATE:03/09/2022									
96350	2206817	03/08/2022	87926	3092022	30847	79.99	79.99	03/08/2022	INV	PD	rolling cart
INVOICE:1QWW-Y6JX-4KK1		CHECKDATE:03/09/2022									
95948	2205527	03/01/2022	87557	3022022	30669	39.98	39.98	03/01/2022	INV	PD	CISD Ath Dept
INVOICE:1R1Y-13JY-FN4X		CHECKDATE:03/02/2022									
97400	2206987	03/25/2022	88895	3252022	31089	48.16	48.16	03/25/2022	INV	PD	Batteries and
INVOICE:1RFR-YGCV-XJJX		CHECKDATE:03/25/2022									
96790	2205462	03/11/2022	88306	3112022	30898	152.74	152.74	03/11/2022	INV	PD	Paperbacks fo
INVOICE:1TWR-T946-QHF1		CHECKDATE:03/11/2022									
96946	2206333	03/21/2022	88462	3212022	30974	-45.21	-45.21	03/21/2022	CRM	PD	Ink and Meter
INVOICE:1V4J-7WYN-9R97		CHECKDATE:03/21/2022									
95997	2206662	03/02/2022	87609	3022022	30669	355.08	355.08	03/02/2022	INV	PD	Noise reducti
INVOICE:1VMD-VQYD-6TG9		CHECKDATE:03/02/2022									
97034	2206659	03/22/2022	88552	3232022	30995	799.52	799.52	03/22/2022	INV	PD	Supplies-penc
INVOICE:1VMD-VQYD-9PCH		CHECKDATE:03/23/2022									
95950	2202409	03/01/2022	87559	3022022	30669	-22.95	-22.95	03/01/2022	CRM	PD	CREDIT/RETURN
INVOICE:1VT7-NL1L-7C4C		CHECKDATE:03/02/2022									
97476	2201852	03/28/2022	88966	3282022	31134	80.94	80.94	03/28/2022	INV	PD	Lanyards and
INVOICE:1WFW-14DD-497X		CHECKDATE:03/28/2022									
97583	2207215	03/30/2022	89032	3302022	31169	109.02	109.02	03/30/2022	INV	PD	Potty Posters
INVOICE:1WFW-14DD-4M3T		CHECKDATE:03/30/2022									
96906	2206988	03/21/2022	88424	3212022	30974	49.32	49.32	03/21/2022	INV	PD	award sticker
INVOICE:1X3T-NN4C-FWWL		CHECKDATE:03/21/2022									
96356	2204354	03/08/2022	87932	3092022	30847	147.99	147.99	03/08/2022	INV	PD	Monitor Riser
INVOICE:1XTN-X7WM-VWJX		CHECKDATE:03/09/2022									
96144	2205428	03/03/2022	87760	3042022	30726	72.95	72.95	03/03/2022	INV	PD	OPEN PO for v

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:1XXD-XVXQ-61DT		CHECKDATE:03/04/2022									
95949	2205561	03/01/2022	87558	3022022	30669	67.91	67.91	03/01/2022	INV	PD	CHS Girls Soc
INVOICE:1Y1H-X4FY-Y1J7		CHECKDATE:03/02/2022									
97301	2207126	03/24/2022	88804	3252022	31089	66.82	66.82	03/24/2022	INV	PD	Tri-fold boar
INVOICE:1Y3K-MGH9-G9F9		CHECKDATE:03/25/2022									
97477	2201852	03/28/2022	88967	3282022	31134	34.55	34.55	03/28/2022	INV	PD	Lanyards and
INVOICE:1Y67-9QDJ-397V		CHECKDATE:03/28/2022									
97590	2207068	03/30/2022	89039	3302022	31169	27.80	27.80	03/30/2022	INV	PD	Live butterfl
INVOICE:1YG4-FV7M-CKKR		CHECKDATE:03/30/2022									
97587	2207327	03/30/2022	89036	3302022	31169	421.71	421.71	03/30/2022	INV	PD	colored copy
INVOICE:1YGV-4YW7-NQLC		CHECKDATE:03/30/2022									
97040	2206744	03/22/2022	88559	3232022	30995	299.00	299.00	03/22/2022	INV	PD	eSports - Swi
INVOICE:1YJF-6VJP-KF4M		CHECKDATE:03/23/2022									
96739	12109077	03/10/2022		SACHECK	5146	149.98	149.98	03/10/2022	INV	PD	
INVOICE:1YKQ-6TDI-M6CV		CHECKDATE:03/21/2022									
						13,928.65					
110858 AMAZON WEB SERVICE, INC.											
96118	2205651	03/03/2022	87733	3042022	30727	5.60	5.60	03/03/2022	INV	PD	Web Services
INVOICE:969066405		CHECKDATE:03/04/2022									
96120	2205651	03/03/2022	87735	3042022	30727	45.96	45.96	03/03/2022	INV	PD	Web Services
INVOICE:969109093		CHECKDATE:03/04/2022									
						51.56					
108629 AMERICAN BOTTLING CO.											
95999	2205777	03/03/2022	87613	3042022	3237	240.00	240.00	03/03/2022	INV	PD	Beverages
INVOICE:3735112097		CHECKDATE:03/04/2022									
95998	2205777	03/03/2022	87612	3042022	3237	420.00	420.00	03/03/2022	INV	PD	Beverages
INVOICE:3735112099		CHECKDATE:03/04/2022									
96857	2206929	03/11/2022	88374	3112022	30961	249.50	249.50	03/11/2022	INV	PD	Beverages
INVOICE:3735112140		CHECKDATE:03/11/2022									
96856	2206929	03/11/2022	88373	3112022	30961	-210.00	-210.00	03/11/2022	CRM	PD	Beverages
INVOICE:3735112141		CHECKDATE:03/11/2022									
						699.50					
17579 AMERICAN EXPRESS											
96654	2205152	03/10/2022	88175	3112022	30899	1,284.74	1,284.74	03/10/2022	INV	PD	Additional JR
INVOICE:001013884180		CHECKDATE:03/11/2022									
96655	2205152	03/10/2022	88176	3112022	30899	23.30	23.30	03/10/2022	INV	PD	Additional JR
INVOICE:001013901120		CHECKDATE:03/11/2022									
96657	2205152	03/10/2022	88178	3112022	30899	91.50	91.50	03/10/2022	INV	PD	Additional JR
INVOICE:001013908340		CHECKDATE:03/11/2022									
96660	2205152	03/10/2022	88182	3112022	30899	122.00	122.00	03/10/2022	INV	PD	Additional JR
INVOICE:001013943140		CHECKDATE:03/11/2022									
96666	2205152	03/10/2022	88188	3112022	30899	36.00	36.00	03/10/2022	INV	PD	Additional JR
INVOICE:001014019850		CHECKDATE:03/11/2022									
96674	2205152	03/10/2022	88196	3112022	30899	45.75	45.75	03/10/2022	INV	PD	Additional JR
INVOICE:00101404821		CHECKDATE:03/11/2022									
96685	2205152	03/10/2022	88207	3112022	30899	60.03	60.03	03/10/2022	INV	PD	Additional JR
INVOICE:00101416128		CHECKDATE:03/11/2022									
96651	2205981	03/10/2022	88172	3112022	30899	1,419.00	1,419.00	03/10/2022	INV	PD	Toll way fee'
INVOICE:147894449		CHECKDATE:03/11/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96652	2205951	03/10/2022	88173	3112022	30899	108.04	108.04	03/10/2022	INV	PD	Ineed Fees fo
INVOICE:161255872		CHECKDATE:03/11/2022									
96696	2202867	03/10/2022	88218	3112022	30899	577.35	577.35	03/10/2022	INV	PD	Thompson Supe
INVOICE:1842816		CHECKDATE:03/11/2022									
96692	2203962	03/10/2022	88214	3112022	30899	359.23	359.23	03/10/2022	INV	PD	Thompson Lead
INVOICE:1852138		CHECKDATE:03/11/2022									
96689	2203962	03/10/2022	88211	3112022	30899	359.23	359.23	03/10/2022	INV	PD	Thompson Lead
INVOICE:1852139		CHECKDATE:03/11/2022									
96690	2203962	03/10/2022	88212	3112022	30899	359.23	359.23	03/10/2022	INV	PD	Thompson Lead
INVOICE:1852140		CHECKDATE:03/11/2022									
96694	2203962	03/10/2022	88216	3112022	30899	359.23	359.23	03/10/2022	INV	PD	Thompson Lead
INVOICE:1852141		CHECKDATE:03/11/2022									
96691	2203962	03/10/2022	88213	3112022	30899	359.23	359.23	03/10/2022	INV	PD	Thompson Lead
INVOICE:1852142		CHECKDATE:03/11/2022									
96695	2203962	03/10/2022	88217	3112022	30899	359.23	359.23	03/10/2022	INV	PD	Thompson Lead
INVOICE:1852143		CHECKDATE:03/11/2022									
96693	2203962	03/10/2022	88215	3112022	30899	359.23	359.23	03/10/2022	INV	PD	Thompson Lead
INVOICE:1852144		CHECKDATE:03/11/2022									
96648		03/10/2022	88169	3112022	30899	-525.00	-525.00	03/10/2022	CRM	PD	CREDIT/REFUND
INVOICE:2203585/CREDIT		CHECKDATE:03/11/2022									
96669	2205346	03/10/2022	88191	3112022	30899	35.99	35.99	03/10/2022	INV	PD	Malwarebytes
INVOICE:2JX9DISHSVI		CHECKDATE:03/11/2022									
96688	2202530	03/10/2022	88210	3112022	30899	992.88	992.88	03/10/2022	INV	PD	4 Hotel Rooms
INVOICE:496004		CHECKDATE:03/11/2022									
96687	2202530	03/10/2022	88209	3112022	30899	992.88	992.88	03/10/2022	INV	PD	4 Hotel Rooms
INVOICE:496007		CHECKDATE:03/11/2022									
96686	2202530	03/10/2022	88208	3112022	30899	992.88	992.88	03/10/2022	INV	PD	4 Hotel Rooms
INVOICE:496010		CHECKDATE:03/11/2022									
96429	2203373	03/08/2022	88007	3092022	7322	2,250.00	2,250.00	03/08/2022	INV	PD	Certification
INVOICE:73011002046		CHECKDATE:03/09/2022									
96659	2206144	03/10/2022	88181	3112022	30899	60.00	60.00	03/10/2022	INV	PD	THSADA Clinic
INVOICE:74207852039		CHECKDATE:03/11/2022									
96670	2206291	03/10/2022	88192	3112022	30899	57.00	57.00	03/10/2022	INV	PD	Emergency Cer
INVOICE:833190840		CHECKDATE:03/11/2022									
96671	2206292	03/10/2022	88193	3112022	30899	57.00	57.00	03/10/2022	INV	PD	Emergency Cer
INVOICE:833192988		CHECKDATE:03/11/2022									
96668	2200404	03/10/2022	88190	3112022	30899	480.00	480.00	03/10/2022	INV	PD	EGNYTE Servic
INVOICE:9010521		CHECKDATE:03/11/2022									
96653	2200270	03/10/2022	88174	3112022	30899	36.00	36.00	03/10/2022	INV	PD	Transfer PO#
INVOICE:AOKCZSAK		CHECKDATE:03/11/2022									
96662	2201520	03/10/2022	88184	3112022	30899	35.00	35.00	03/10/2022	INV	PD	FAA Registrat
INVOICE:NT_L6NAA6GS		CHECKDATE:03/11/2022									
96672	2204886	03/10/2022	88194	3112022	30899	59.88	59.88	03/10/2022	INV	PD	subscription
INVOICE:NT_L90SF6NH		CHECKDATE:03/11/2022									
96676	2206145	03/10/2022	88198	3112022	30899	425.27	425.27	03/10/2022	INV	PD	Bread, meat,
INVOICE:W4AQIPLL255		CHECKDATE:03/11/2022									
96680	2206145	03/10/2022	88202	3112022	30899	29.04	29.04	03/10/2022	INV	PD	Bread, meat,
INVOICE:W4W8GXB9227S		CHECKDATE:03/11/2022									
96679	2206145	03/10/2022	88201	3112022	30899	81.51	81.51	03/10/2022	INV	PD	Bread, meat,
INVOICE:W4W8HXS324S		CHECKDATE:03/11/2022									
96658	2205289	03/10/2022	88179	3112022	30899	185.82	185.82	03/10/2022	INV	PD	Items for cla
INVOICE:W6TOEEL1JC		CHECKDATE:03/11/2022									
96681	2206145	03/10/2022	88203	3112022	30899	105.26	105.26	03/10/2022	INV	PD	Bread, meat,
INVOICE:WAGCKMNC29L		CHECKDATE:03/11/2022									
96656	2205289	03/10/2022	88177	3112022	30899	517.59	517.59	03/10/2022	INV	PD	Items for cla

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:WCDSDSYUAOWO4		CHECKDATE:03/11/2022									
96650	2205289	03/10/2022	88171	3112022	30899	302.88	302.88	03/10/2022	INV	PD	Items for cla
INVOICE:WD5W7A1608G7		CHECKDATE:03/11/2022									
96682	2206145	03/10/2022	88204	3112022	30899	234.02	234.02	03/10/2022	INV	PD	Bread, meat,
INVOICE:WDT2X8AZ2PNI		CHECKDATE:03/11/2022									
96678	2206145	03/10/2022	88200	3112022	30899	36.60	36.60	03/10/2022	INV	PD	Bread, meat,
INVOICE:WFI9RUWV2NK		CHECKDATE:03/11/2022									
96665	2206145	03/10/2022	88187	3112022	30899	364.86	364.86	03/10/2022	INV	PD	Bread, meat,
INVOICE:WJ9VCPU40TLH		CHECKDATE:03/11/2022									
96663	2206145	03/10/2022	88185	3112022	30899	126.50	126.50	03/10/2022	INV	PD	Bread, meat,
INVOICE:WJ9VEL4G10XP		CHECKDATE:03/11/2022									
96647	2205289	03/10/2022	88167	3112022	30899	200.86	200.86	03/10/2022	INV	PD	Items for cla
INVOICE:WQE6W3W33HL		CHECKDATE:03/11/2022									
96675	2206145	03/10/2022	88197	3112022	30899	67.02	67.02	03/10/2022	INV	PD	Bread, meat,
INVOICE:WR4OH9TY1Q1		CHECKDATE:03/11/2022									
96684	2206145	03/10/2022	88206	3112022	30899	182.92	182.92	03/10/2022	INV	PD	Bread, meat,
INVOICE:WRHXBELA0T7		CHECKDATE:03/11/2022									
96683	2206145	03/10/2022	88205	3112022	30899	34.05	34.05	03/10/2022	INV	PD	Bread, meat,
INVOICE:WSF03ALI0WQ		CHECKDATE:03/11/2022									
96877	2206374	03/11/2022	88394	3112022	30962	37.00	37.00	03/11/2022	INV	PD	Flour, sugar,
INVOICE:WTNNA82V2IJB		CHECKDATE:03/11/2022									
96667	2206145	03/10/2022	88189	3112022	30899	83.11	83.11	03/10/2022	INV	PD	Bread, meat,
INVOICE:WU94UHT9115		CHECKDATE:03/11/2022									
96664	2206145	03/10/2022	88186	3112022	30899	87.39	87.39	03/10/2022	INV	PD	Bread, meat,
INVOICE:WWEV6DY81BRL		CHECKDATE:03/11/2022									
96661	2206145	03/10/2022	88183	3112022	30899	147.70	147.70	03/10/2022	INV	PD	Bread, meat,
INVOICE:WWTQW2G90TMK		CHECKDATE:03/11/2022									
96673	2206145	03/10/2022	88195	3112022	30899	153.45	153.45	03/10/2022	INV	PD	Bread, meat,
INVOICE:WXK70VLX1MB		CHECKDATE:03/11/2022									
						15,209.68					
96119 THE AMERICAN FUNDS GROUP											
97191		03/25/2022	88691	March	30899	1,140.00	1,140.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97191		CHECKDATE:03/25/2022									
96121 AMERICO FINANCIAL LIFE & ANNUITY CO.											
97192		03/25/2022	88692	March	30900	120.04	120.04	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97192		CHECKDATE:03/25/2022									
96116 AMERIPRISE FINANCIAL SERVICES, INC.											
97190		03/25/2022	88690	March	30901	1,000.00	1,000.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97190		CHECKDATE:03/25/2022									
22076 PATRICIA ANGLADA											
97010	2205814	03/22/2022	88527	3232022	30996	15.85	15.85	03/22/2022	INV	PD	FEBRUARY - MO
INVOICE:FEB 22/PANGLADA		CHECKDATE:03/23/2022									
108484 TARJO ARELONG											
97412	2202284	03/28/2022	88902	3282022	31135	30.00	30.00	03/28/2022	INV	PD	Marshallese t
INVOICE:01-27-2022 INV		CHECKDATE:03/28/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97411	2200902	03/28/2022	88901	3282022	31135	60.00	60.00	03/28/2022	INV	PD	marshallese t
INVOICE:02-25-2022 INV		CHECKDATE:03/28/2022									
95985	2200902	03/02/2022	87596	3022022	30670	30.00	30.00	03/02/2022	INV	PD	marshallese t
INVOICE:2-25-22 INV.		CHECKDATE:03/02/2022									
						120.00					
110629 ARIES BUILDING SYSTEMS, LLC											
95941	2201672	03/01/2022	87550	3022022	1581	7,548.00	7,548.00	03/01/2022	INV	PD	Lease for por
INVOICE:240101		CHECKDATE:03/02/2022									
97408	2201672	03/28/2022	88899	3282022	1592	7,548.00	7,548.00	03/28/2022	INV	PD	Lease for por
INVOICE:243573		CHECKDATE:03/28/2022									
						15,096.00					
98675 AT & T											
96316	2205678	03/07/2022	87900	3072022	30788	1,568.91	1,568.91	03/07/2022	INV	PD	Monthly Bill-
INVOICE:2294398605		CHECKDATE:03/07/2022									
97520	2206557	03/29/2022	89004	3302022	31172	849.75	849.75	03/29/2022	INV	PD	Monthly Bill-
INVOICE:4673619602		CHECKDATE:03/30/2022									
97519	2206557	03/29/2022	89003	3302022	31171	514.38	514.38	03/29/2022	INV	PD	Monthly Bill-
INVOICE:6306219600		CHECKDATE:03/30/2022									
97158	2206488	03/23/2022	88676	3232022	30998	1,676.68	1,676.68	03/23/2022	INV	PD	Monthly-Distr
INVOICE:7131638601		CHECKDATE:03/23/2022									
96317	2205678	03/07/2022	87901	3072022	30787	1,038.25	1,038.25	03/07/2022	INV	PD	Monthly Bill-
INVOICE:7674429608		CHECKDATE:03/07/2022									
97518	2206557	03/29/2022	89002	3302022	31170	3,515.99	3,515.99	03/29/2022	INV	PD	Monthly Bill-
INVOICE:817A440031230/MAR22		CHECKDATE:03/30/2022									
96315	2205678	03/07/2022	87899	3072022	30786	3,494.81	3,494.81	03/07/2022	INV	PD	Monthly Bill-
INVOICE:817A4400381230/FEB22		CHECKDATE:03/07/2022									
97159	2206489	03/23/2022	88677	3232022	30997	792.66	792.66	03/23/2022	INV	PD	Monthly Bill
INVOICE:91816210140912/MAR22		CHECKDATE:03/23/2022									
						13,451.43					
12371 AT&T MOBILITY											
96805	2205655	03/11/2022	88320	3112022	30901	280.89	280.89	03/11/2022	INV	PD	Wireless Tran
INVOICE:287277977313X3022022		CHECKDATE:03/11/2022									
96703	2206135	03/10/2022	88226	3112022	30900	39.37	39.37	03/10/2022	INV	PD	Hot Spot for
INVOICE:287286657594X3022022		CHECKDATE:03/11/2022									
96320	2205685	03/07/2022	87904	3072022	30789	275.91	275.91	03/07/2022	INV	PD	AirCard Bill-
INVOICE:825061830X02282022		CHECKDATE:03/07/2022									
						596.17					
110235 ATLAS FOUNDATION CO., INC.											
97429	2207316	03/28/2022	88919	3282022	31136	21,303.00	21,303.00	03/28/2022	INV	PD	GER-Addtnl Fu
INVOICE:69-2022		CHECKDATE:03/28/2022									
7573 ATMOS ENERGY											
96318	2206539	03/07/2022	87902	3072022	30790	1,972.10	1,972.10	03/07/2022	INV	PD	Additional Fu
INVOICE:000050192/MAR22		CHECKDATE:03/07/2022									
96319	2206539	03/07/2022	87903	3072022	30790	1,559.28	1,559.28	03/07/2022	INV	PD	Additional Fu
INVOICE:000059263/MAR22		CHECKDATE:03/07/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96529	2206539	03/09/2022	88067	3092022	30848	252.62	252.62	03/09/2022	INV	PD	Additional Fu
INVOICE:000216469/MAR22		CHECKDATE:03/09/2022									
97220	2207231	03/24/2022	88720	3252022	31090	2,390.69	2,390.69	03/24/2022	INV	PD	Additional Fu
INVOICE:000314355/MAR22		CHECKDATE:03/25/2022									
96527	2206539	03/09/2022	88066	3092022	30848	1,648.74	1,648.74	03/09/2022	INV	PD	Additional Fu
INVOICE:000721008/MAR22		CHECKDATE:03/09/2022									
97219	2207231	03/24/2022	88719	3252022	31090	1,365.83	1,365.83	03/24/2022	INV	PD	Additional Fu
INVOICE:000722599/MAR22		CHECKDATE:03/25/2022									
96808	2206539	03/11/2022	88324	3112022	30902	1,062.23	1,062.23	03/11/2022	INV	PD	Additional Fu
INVOICE:000730789/MAR22		CHECKDATE:03/11/2022									
96809	2206539	03/11/2022	88325	3112022	30902	895.11	895.11	03/11/2022	INV	PD	Additional Fu
INVOICE:000734000/MAR22		CHECKDATE:03/11/2022									
96533	2206539	03/09/2022	88070	3092022	30848	242.05	242.05	03/09/2022	INV	PD	Additional Fu
INVOICE:003938417/MAR22		CHECKDATE:03/09/2022									
96816	2206539	03/11/2022	88326	3112022	30902	61.18	61.18	03/11/2022	INV	PD	Additional Fu
INVOICE:006076478/MAR22		CHECKDATE:03/11/2022									
97026	2206538	03/22/2022	88544	3232022	30999	500.13	500.13	03/22/2022	INV	PD	Utilities-N G
INVOICE:041002643/MAR22		CHECKDATE:03/23/2022									
97306	2205340	03/24/2022	88809	3252022	30966	63.07	63.07	03/24/2022	INV	PD	Gas Service f
INVOICE:042011511/MAR22		CHECKDATE:03/25/2022									
96530	2206539	03/09/2022	88068	3092022	30848	60.24	60.24	03/09/2022	INV	PD	Additional Fu
INVOICE:117195445/MAR22		CHECKDATE:03/09/2022									
96535	2206539	03/09/2022	88071	3092022	30848	1,309.55	1,309.55	03/09/2022	INV	PD	Additional Fu
INVOICE:11R132510/MAR22		CHECKDATE:03/09/2022									
96531	2206539	03/09/2022	88069	3092022	30848	1,955.66	1,955.66	03/09/2022	INV	PD	Additional Fu
INVOICE:1711460/MAR22		CHECKDATE:03/09/2022									
97027	2206538	03/22/2022	88545	3232022	30999	482.78	482.78	03/22/2022	INV	PD	Utilities-N G
INVOICE:17H672252/MAR22		CHECKDATE:03/23/2022									
97218	2207231	03/24/2022	88718	3252022	31090	1,027.65	1,027.65	03/24/2022	INV	PD	Additional Fu
INVOICE:19M217416/MAR22		CHECKDATE:03/25/2022									
97024	2206539	03/22/2022	88542	3232022	30999	12,031.22	12,031.22	03/22/2022	INV	PD	Additional Fu
INVOICE:2054504/MAR22		CHECKDATE:03/23/2022									
96537	2206539	03/09/2022	88072	3092022	30848	60.24	60.24	03/09/2022	INV	PD	Additional Fu
INVOICE:800133911/MAR22		CHECKDATE:03/09/2022									
97025	2206538	03/22/2022	88543	3232022	30999	1,273.10	1,273.10	03/22/2022	INV	PD	Utilities-N G
INVOICE:900305326/MAR22		CHECKDATE:03/23/2022									
						30,213.47					
96124 ATPE											
97193		03/25/2022	88693	March	30902	1,004.50	1,004.50	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97193		CHECKDATE:03/25/2022									
107338 STEVE AUSTIN											
97560		03/30/2022		SACHECK	5190	175.00	175.00	03/30/2022	INV	PD	
INVOICE: Powerlifting		CHECKDATE:03/30/2022									
103240 AUTO-CHLOR SERVICES											
97602	2206926	03/30/2022	89050	3302022	30974	412.15	412.15	03/30/2022	INV	PD	Cleaning supp
INVOICE:8058038		CHECKDATE:03/30/2022									
97606	2206926	03/30/2022	89054	3302022	30974	257.40	257.40	03/30/2022	INV	PD	Cleaning supp
INVOICE:8058039		CHECKDATE:03/30/2022									
97597	2206926	03/30/2022	89046	3302022	30974	468.10	468.10	03/30/2022	INV	PD	Cleaning supp

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:8058041			CHECKDATE:03/30/2022								
97604	2206926	03/30/2022	89052	3302022	30974	421.40	421.40	03/30/2022	INV	PD	Cleaning supp
INVOICE:8058042			CHECKDATE:03/30/2022								
97599	2206926	03/30/2022	89047	3302022	30974	439.10	439.10	03/30/2022	INV	PD	Cleaning supp
INVOICE:8058043			CHECKDATE:03/30/2022								
97605	2206926	03/30/2022	89053	3302022	30974	92.50	92.50	03/30/2022	INV	PD	Cleaning supp
INVOICE:8058044			CHECKDATE:03/30/2022								
97601	2206926	03/30/2022	89049	3302022	30974	148.05	148.05	03/30/2022	INV	PD	Cleaning supp
INVOICE:8059221			CHECKDATE:03/30/2022								
97600	2206926	03/30/2022	89048	3302022	30974	326.55	326.55	03/30/2022	INV	PD	Cleaning supp
INVOICE:8059222			CHECKDATE:03/30/2022								
97607	2206926	03/30/2022	89055	3302022	30974	265.35	265.35	03/30/2022	INV	PD	Cleaning supp
INVOICE:8059223			CHECKDATE:03/30/2022								
97603	2206926	03/30/2022	89051	3302022	30974	363.50	363.50	03/30/2022	INV	PD	Cleaning supp
INVOICE:8059224			CHECKDATE:03/30/2022								
						3,194.10					
101666 AWARDS BY MASTERCRAFT											
96590	12001271	03/09/2022		SACHECK	5123	640.00	640.00	03/09/2022	INV	PD	
INVOICE:14858			CHECKDATE:03/09/2022								
96588	12001279	03/09/2022		SACHECK	5123	85.00	85.00	03/09/2022	INV	PD	
INVOICE:14915			CHECKDATE:03/09/2022								
97591	2207255	03/30/2022	89040	3302022	31173	4.00	4.00	03/30/2022	INV	PD	Name plate fo
INVOICE:15133			CHECKDATE:03/30/2022								
						729.00					
96127 AXA EQUITABLE											
97194		03/25/2022	88694	March	30903	47,100.00	47,100.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97194			CHECKDATE:03/25/2022								
110904 WILL BAFFLE											
96255	12109089	03/04/2022		SACHECK	5104	895.00	895.00	03/04/2022	INV	PD	
INVOICE: Authors Day			CHECKDATE:03/04/2022								
110948 JUSTIN BAILEY											
97077	2200340	03/22/2022	88600	3232022	31000	70.00	70.00	03/22/2022	INV	PD	CHS Girls Soc
INVOICE:3-12-22/JBAILEY			CHECKDATE:03/23/2022								
97078	2200341	03/22/2022	88601	3232022	31000	70.00	70.00	03/22/2022	INV	PD	CHS Boys Socc
INVOICE:3-12-22A/JBAILEY			CHECKDATE:03/23/2022								
						140.00					
110639 MARGARET BAKER											
96705	2205896	03/10/2022	88228	3112022	30903	47.48	47.48	03/10/2022	INV	PD	FEBRUARY MILE
INVOICE:FEB 22/MBAKER			CHECKDATE:03/11/2022								
96462	2205897	03/08/2022	88031	3092022	30849	20.00	20.00	03/08/2022	INV	PD	MONTHLY CELL
INVOICE:FEB22/MBAKER			CHECKDATE:03/09/2022								
						67.48					
110365 MELISSA BARBOSA											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97084	2200339	03/22/2022	88607	3232022	31001	125.00	125.00	03/22/2022	INV	PD	CHS Cheer Jud
INVOICE:3-11-22/MBARBOSA		CHECKDATE:03/23/2022									
110385 BILL BARCLAY											
97573	12001417	03/30/2022		SACHECK	5191	175.00	175.00	03/30/2022	INV	PD	
INVOICE: meet-03/12/22		CHECKDATE:03/30/2022									
107903 JUNE BATES											
96084	2206785	03/03/2022	87698	3042022	30728	317.99	317.99	03/03/2022	INV	PD	Reimburse Tra
INVOICE:2206785/REIMB		CHECKDATE:03/04/2022									
107655 BIR JV, LLP											
96799	2206959	03/11/2022	88312	3112022	30904	179.88	179.88	03/11/2022	INV	PD	SMS Girls BBa
INVOICE:292423992		CHECKDATE:03/11/2022									
96352	2206368	03/08/2022	87928	3092022	30850	204.25	204.25	03/08/2022	INV	PD	SMS Boys BBal
INVOICE:295902517		CHECKDATE:03/09/2022									
96353	2206367	03/08/2022	87929	3092022	30850	323.79	323.79	03/08/2022	INV	PD	WMS Boys BBal
INVOICE:295902517-A		CHECKDATE:03/09/2022									
						707.92					
102634 DAVID LELAND BECK											
95965	2200380	03/02/2022	87576	3022022	30671	170.00	170.00	03/02/2022	INV	PD	CHS Softball/
INVOICE:3-01-22/DBECK		CHECKDATE:03/02/2022									
110951 ANDREW BELL											
97075	2200340	03/22/2022	88598	3232022	31002	70.00	70.00	03/22/2022	INV	PD	CHS Girls Soc
INVOICE:3-12-22/ABELL		CHECKDATE:03/23/2022									
97076	2200341	03/22/2022	88599	3232022	31002	70.00	70.00	03/22/2022	INV	PD	CHS Boys Socc
INVOICE:3-12-22A/ABELL		CHECKDATE:03/23/2022									
						140.00					
110593 SHARON ALYCE BELL											
95994	2205792	03/02/2022	87606	3022022	30672	23.63	23.63	03/02/2022	INV	PD	February reim
INVOICE:FEB 22/SABELL		CHECKDATE:03/02/2022									
20206 BEN E. KEITH FOODS											
95967	2206771	03/02/2022	87578	3022022	30673	3,700.27	3,700.27	03/02/2022	INV	PD	veggies, frui
INVOICE:10760222		CHECKDATE:03/02/2022									
96333	2206771	03/07/2022	87917	3072022	30791	299.80	299.80	03/07/2022	INV	PD	veggies, frui
INVOICE:10768325		CHECKDATE:03/07/2022									
97249	2206432	03/24/2022	88751	3252022	31091	1,082.06	1,082.06	03/24/2022	INV	PD	Veggies, meat
INVOICE:10771520		CHECKDATE:03/25/2022									
97247	2206432	03/24/2022	88749	3252022	31091	770.90	770.90	03/24/2022	INV	PD	Veggies, meat
INVOICE:10775995		CHECKDATE:03/25/2022									
97246	2206432	03/24/2022	88748	3252022	31091	269.29	269.29	03/24/2022	INV	PD	Veggies, meat
INVOICE:10781834		CHECKDATE:03/25/2022									
97248	2206432	03/24/2022	88750	3252022	31091	288.66	288.66	03/24/2022	INV	PD	Veggies, meat
INVOICE:10783436		CHECKDATE:03/25/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97052	2206432	03/22/2022	88574	3232022	31003	1,157.91	1,157.91	03/22/2022	INV	PD	Veggies, meat
INVOICE:10809782		CHECKDATE:03/23/2022									
97493	2206154	03/29/2022	88980	3302022	31174	806.64	806.64	03/29/2022	INV	PD	Flour, sugar,
INVOICE:10820373		CHECKDATE:03/30/2022									
						8,375.53					
106551 BENCH DADDY											
97413	2204192	03/28/2022	88903	3282022	31137	1,972.14	1,972.14	03/28/2022	INV	PD	CHS Powerlift
INVOICE:1390		CHECKDATE:03/28/2022									
106752 LORI BENDER											
97166	2200339	03/23/2022	88681	3232022	31004	125.00	125.00	03/23/2022	INV	PD	CHS Cheer Jud
INVOICE:3-11-22/LBENDER		CHECKDATE:03/23/2022									
1032 BENNETT PRINTING & OFFICE SUPPLY											
97131	2204894	03/23/2022	88650	3232022	31005	228.64	228.64	03/23/2022	INV	PD	W2s, 1099s,10
INVOICE:813258-0		CHECKDATE:03/23/2022									
97128	2206223	03/23/2022	88647	3232022	31005	599.00	599.00	03/23/2022	INV	PD	Envelopes, ch
INVOICE:813604-0		CHECKDATE:03/23/2022									
97129	2206223	03/23/2022	88648	3232022	31005	449.00	449.00	03/23/2022	INV	PD	Envelopes, ch
INVOICE:813606-0		CHECKDATE:03/23/2022									
96150	2206223	03/04/2022	87766	3042022	30729	895.00	895.00	03/04/2022	INV	PD	Envelopes, ch
INVOICE:813608-0		CHECKDATE:03/04/2022									
97091	2206615	03/23/2022	88614	3232022	31005	315.00	315.00	03/23/2022	INV	PD	Hall passes
INVOICE:813774-0		CHECKDATE:03/23/2022									
						2,486.64					
105721 KURT BENSON											
96071	2204684	03/03/2022	87685	3042022	30730	68.72	68.72	03/03/2022	INV	PD	December Trav
INVOICE:DEC 2021/BENSON		CHECKDATE:03/04/2022									
96070	2205386	03/03/2022	87684	3042022	30730	107.93	107.93	03/03/2022	INV	PD	January Trave
INVOICE:JAN 2022/BENSON		CHECKDATE:03/04/2022									
						176.65					
110929 LEAANNE BENT											
96258	12102045	03/04/2022		SACHECK	5105	78.00	78.00	03/04/2022	INV	PD	
INVOICE:Austin refund		CHECKDATE:03/04/2022									
110922 JOHN BETTINA											
96115	2200378	03/03/2022	87730	3042022	30731	125.00	125.00	03/03/2022	INV	PD	CISD Hosted P
INVOICE:2-22-22/JBETTINA		CHECKDATE:03/04/2022									
110622 BEYOND THERAPY EDUCATIONAL SOLUTIONS											
96454	2201429	03/08/2022	88022	3092022	30851	5,925.00	5,925.00	03/08/2022	INV	PD	Profesional S
INVOICE:08277		CHECKDATE:03/09/2022									
108532 MATT BIBB											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97042	2206325	03/22/2022	88562	3232022	31006	438.17	438.17	03/22/2022	INV	PD	Reimbursement
INVOICE:2206325/REIMB		CHECKDATE:03/23/2022									
110156 BLACK SHEEP BAA & GRILL											
96325	2206884	03/07/2022	87909	3072022	30792	586.95	586.95	03/07/2022	INV	PD	Working Lunch
INVOICE:2206884A		CHECKDATE:03/07/2022									
108862 DEAN BLACK											
97526	2207407	03/29/2022	89007	3302022	31175	116.00	116.00	03/29/2022	INV	PD	Student meals
INVOICE:2207407A		CHECKDATE:03/30/2022									
110726 KALEIGH BLACK											
96121	2206862	03/03/2022	87736	3042022	30732	51.00	51.00	03/03/2022	INV	PD	Parking for T
INVOICE:2206862/PARK		CHECKDATE:03/04/2022									
100649 KATHLEEN BLACK											
95976	2206312	03/02/2022	87587	3022022	30674	935.00	935.00	03/02/2022	INV	PD	Piano Accompa
INVOICE:2-23-22 INV		CHECKDATE:03/02/2022									
98050 SHARYN BLAIR											
96326	2205744	03/07/2022	87910	3072022	30793	147.68	147.68	03/07/2022	INV	PD	February reim
INVOICE:FEB 2022/BLAIR		CHECKDATE:03/07/2022									
96977 BLICK ART MATERIALS LLC											
95981	2206175	03/02/2022	87592	3022022	30675	90.20	90.20	03/02/2022	INV	PD	Paint, paper,
INVOICE:8145233		CHECKDATE:03/02/2022									
97295	2207011	03/24/2022	88798	3252022	31092	371.00	371.00	03/24/2022	INV	PD	Art supplies
INVOICE:8238187		CHECKDATE:03/25/2022									
97534	2207011	03/29/2022	89015	3302022	31176	53.14	53.14	03/29/2022	INV	PD	Art supplies
INVOICE:8304482		CHECKDATE:03/30/2022									
						514.34					
110890 BLUE STREAM CONCEPTS, INC.											
96081	2206375	03/03/2022	87695	3042022	30733	65.00	65.00	03/03/2022	INV	PD	CHS Volleybal
INVOICE:21769		CHECKDATE:03/04/2022									
101574 BOB BULLOCK TEXAS HISTORY MUSEUM											
96264	12103044	03/04/2022		SACHECK	5106	715.00	715.00	03/04/2022	INV	PD	
INVOICE:Marti field trip		CHECKDATE:03/04/2022									
536 BOBS AUTO SUPPLY											
96468	2206801	03/08/2022	88037	3092022	30852	27.13	27.13	03/08/2022	INV	PD	SMS-compresso
INVOICE:03TR5129		CHECKDATE:03/09/2022									
97222	2206607	03/24/2022	88722	3252022	31093	14.37	14.37	03/24/2022	INV	PD	March 2022/Op
INVOICE:03TS9595		CHECKDATE:03/25/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						41.50					
103889 JAMES BOLEY											
96911	2206905	03/21/2022	88429	3212022	30975	97.00	97.00	03/21/2022	INV	PD	License reimb
INVOICE:2206905/REIMB		CHECKDATE:03/21/2022									
6629 BORDEN DAIRY COMPANY											
96040	2206134	03/03/2022	87654	3042022	3238	219.89	219.89	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142234		CHECKDATE:03/04/2022									
96054	2206134	03/03/2022	87668	3042022	3238	228.16	228.16	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142235		CHECKDATE:03/04/2022									
96036	2206134	03/03/2022	87650	3042022	3238	200.16	200.16	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142236		CHECKDATE:03/04/2022									
96020	2206134	03/03/2022	87634	3042022	3238	424.25	424.25	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142237		CHECKDATE:03/04/2022									
96044	2206134	03/03/2022	87658	3042022	3238	288.89	288.89	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142238		CHECKDATE:03/04/2022									
96024	2206134	03/03/2022	87638	3042022	3238	515.45	515.45	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142239		CHECKDATE:03/04/2022									
96048	2206134	03/03/2022	87662	3042022	3238	231.51	231.51	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142240		CHECKDATE:03/04/2022									
96049	2206134	03/03/2022	87663	3042022	3238	-42.78	-42.78	03/03/2022	CRM	PD	Milk and Juic
INVOICE:478142241		CHECKDATE:03/04/2022									
96032	2206134	03/03/2022	87646	3042022	3238	297.35	297.35	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142242		CHECKDATE:03/04/2022									
96028	2206134	03/03/2022	87642	3042022	3238	188.73	188.73	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142243		CHECKDATE:03/04/2022									
96058	2206134	03/03/2022	87672	3042022	3238	114.08	114.08	03/03/2022	INV	PD	Milk and Juic
INVOICE:478142244		CHECKDATE:03/04/2022									
96041	2206134	03/03/2022	87655	3042022	3238	219.89	219.89	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293735		CHECKDATE:03/04/2022									
96055	2206134	03/03/2022	87669	3042022	3238	199.64	199.64	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293736		CHECKDATE:03/04/2022									
96037	2206134	03/03/2022	87651	3042022	3238	214.42	214.42	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293737		CHECKDATE:03/04/2022									
96021	2206134	03/03/2022	87635	3042022	3238	326.73	326.73	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293738		CHECKDATE:03/04/2022									
96045	2206134	03/03/2022	87659	3042022	3238	231.85	231.85	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293739		CHECKDATE:03/04/2022									
96025	2206134	03/03/2022	87639	3042022	3238	199.64	199.64	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293740		CHECKDATE:03/04/2022									
96050	2206134	03/03/2022	87664	3042022	3238	151.41	151.41	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293741		CHECKDATE:03/04/2022									
96033	2206134	03/03/2022	87647	3042022	3238	314.24	314.24	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293742		CHECKDATE:03/04/2022									
96029	2206134	03/03/2022	87643	3042022	3238	188.73	188.73	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293743		CHECKDATE:03/04/2022									
96060	2206134	03/03/2022	87674	3042022	3238	165.48	165.48	03/03/2022	INV	PD	Milk and Juic
INVOICE:478293744		CHECKDATE:03/04/2022									
96042	2206134	03/03/2022	87656	3042022	3238	208.45	208.45	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448157		CHECKDATE:03/04/2022									
96056	2206134	03/03/2022	87670	3042022	3238	280.45	280.45	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448158		CHECKDATE:03/04/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96038	2206134	03/03/2022	87652	3042022	3238	185.90	185.90	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448159		CHECKDATE:03/04/2022									
96022	2206134	03/03/2022	87636	3042022	3238	237.45	237.45	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448160		CHECKDATE:03/04/2022									
96046	2206134	03/03/2022	87660	3042022	3238	288.89	288.89	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448161		CHECKDATE:03/04/2022									
96026	2206134	03/03/2022	87640	3042022	3238	199.64	199.64	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448162		CHECKDATE:03/04/2022									
96051	2206134	03/03/2022	87665	3042022	3238	188.73	188.73	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448163		CHECKDATE:03/04/2022									
96052	2206134	03/03/2022	87666	3042022	3238	-14.26	-14.26	03/03/2022	CRM	PD	Milk and Juic
INVOICE:478448164		CHECKDATE:03/04/2022									
96034	2206134	03/03/2022	87648	3042022	3238	299.98	299.98	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448165		CHECKDATE:03/04/2022									
96030	2206134	03/03/2022	87644	3042022	3238	177.11	177.11	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448166		CHECKDATE:03/04/2022									
96059	2206134	03/03/2022	87673	3042022	3238	174.47	174.47	03/03/2022	INV	PD	Milk and Juic
INVOICE:478448167		CHECKDATE:03/04/2022									
96043	2206134	03/03/2022	87657	3042022	3238	231.51	231.51	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806160		CHECKDATE:03/04/2022									
96057	2206134	03/03/2022	87671	3042022	3238	326.40	326.40	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806161		CHECKDATE:03/04/2022									
96039	2206134	03/03/2022	87653	3042022	3238	191.17	191.17	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806162		CHECKDATE:03/04/2022									
96023	2206134	03/03/2022	87637	3042022	3238	228.46	228.46	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806163		CHECKDATE:03/04/2022									
96047	2206134	03/03/2022	87661	3042022	3238	288.89	288.89	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806164		CHECKDATE:03/04/2022									
96027	2206134	03/03/2022	87641	3042022	3238	319.66	319.66	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806165		CHECKDATE:03/04/2022									
96053	2206134	03/03/2022	87667	3042022	3238	145.95	145.95	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806168		CHECKDATE:03/04/2022									
96035	2206134	03/03/2022	87649	3042022	3238	257.20	257.20	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806169		CHECKDATE:03/04/2022									
96031	2206134	03/03/2022	87645	3042022	3238	177.11	177.11	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806170		CHECKDATE:03/04/2022									
96061	2206134	03/03/2022	87675	3042022	3238	142.60	142.60	03/03/2022	INV	PD	Milk and Juic
INVOICE:478806171		CHECKDATE:03/04/2022									
96785	2206921	03/11/2022	88301	3112022	3251	236.08	236.08	03/11/2022	INV	PD	Milk and Juic
INVOICE:478967833		CHECKDATE:03/11/2022									
96806	2206921	03/11/2022	88322	3112022	3251	309.32	309.32	03/11/2022	INV	PD	Milk and Juic
INVOICE:478967834		CHECKDATE:03/11/2022									
96778	2206921	03/11/2022	88294	3112022	3251	228.12	228.12	03/11/2022	INV	PD	Milk and Juic
INVOICE:478967835		CHECKDATE:03/11/2022									
96794	2206921	03/11/2022	88310	3112022	3251	243.06	243.06	03/11/2022	INV	PD	Milk and Juic
INVOICE:478967837		CHECKDATE:03/11/2022									
96762	2206921	03/11/2022	88277	3112022	3251	293.83	293.83	03/11/2022	INV	PD	Milk and Juic
INVOICE:478967838		CHECKDATE:03/11/2022									
96798	2206921	03/11/2022	88315	3112022	3251	201.19	201.19	03/11/2022	INV	PD	Milk and Juic
INVOICE:478967839		CHECKDATE:03/11/2022									
96774	2206921	03/11/2022	88290	3112022	3251	263.20	263.20	03/11/2022	INV	PD	Milk and Juic
INVOICE:478967840		CHECKDATE:03/11/2022									
96769	2206921	03/11/2022	88284	3112022	3251	201.18	201.18	03/11/2022	INV	PD	Milk and Juic
INVOICE:478967841		CHECKDATE:03/11/2022									
96812	2206921	03/11/2022	88329	3112022	3251	177.93	177.93	03/11/2022	INV	PD	Milk and Juic

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
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96786	2206921	03/11/2022	88302	3112022	3251	247.70	247.70	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118575		CHECKDATE:03/11/2022									
96807	2206921	03/11/2022	88323	3112022	3251	312.82	312.82	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118576		CHECKDATE:03/11/2022									
96780	2206921	03/11/2022	88296	3112022	3251	204.87	204.87	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118578		CHECKDATE:03/11/2022									
96758	2206921	03/11/2022	88273	3112022	3251	406.09	406.09	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118579		CHECKDATE:03/11/2022									
96795	2206921	03/11/2022	88311	3112022	3251	274.07	274.07	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118580		CHECKDATE:03/11/2022									
96763	2206921	03/11/2022	88278	3112022	3251	308.57	308.57	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118581		CHECKDATE:03/11/2022									
96802	2206921	03/11/2022	88318	3112022	3251	131.61	131.61	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118582		CHECKDATE:03/11/2022									
96800	2206921	03/11/2022	88316	3112022	3251	31.01	31.01	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118583		CHECKDATE:03/11/2022									
96775	2206921	03/11/2022	88291	3112022	3251	274.63	274.63	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118584		CHECKDATE:03/11/2022									
96771	2206921	03/11/2022	88286	3112022	3251	177.93	177.93	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118585		CHECKDATE:03/11/2022									
96813	2206921	03/11/2022	88330	3112022	3251	286.27	286.27	03/11/2022	INV	PD	Milk and Juic
INVOICE:479118586		CHECKDATE:03/11/2022									
96787	2206921	03/11/2022	88303	3112022	3251	232.20	232.20	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271452		CHECKDATE:03/11/2022									
96810	2206921	03/11/2022	88327	3112022	3251	308.94	308.94	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271453		CHECKDATE:03/11/2022									
96782	2206921	03/11/2022	88299	3112022	3251	216.50	216.50	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271454		CHECKDATE:03/11/2022									
96759	2206921	03/11/2022	88275	3112022	3251	354.31	354.31	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271455		CHECKDATE:03/11/2022									
96796	2206921	03/11/2022	88313	3112022	3251	281.83	281.83	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271456		CHECKDATE:03/11/2022									
96764	2206921	03/11/2022	88279	3112022	3251	386.08	386.08	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271457		CHECKDATE:03/11/2022									
96803	2206921	03/11/2022	88319	3112022	3251	185.68	185.68	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271458		CHECKDATE:03/11/2022									
96776	2206921	03/11/2022	88292	3112022	3251	232.20	232.20	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271459		CHECKDATE:03/11/2022									
96772	2206921	03/11/2022	88287	3112022	3251	173.86	173.86	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271460		CHECKDATE:03/11/2022									
96814	2206921	03/11/2022	88331	3112022	3251	162.43	162.43	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271461		CHECKDATE:03/11/2022									
96789	2206921	03/11/2022	88305	3112022	3251	205.07	205.07	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271470		CHECKDATE:03/11/2022									
96811	2206921	03/11/2022	88328	3112022	3251	285.69	285.69	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271471		CHECKDATE:03/11/2022									
96783	2206921	03/11/2022	88300	3112022	3251	162.43	162.43	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271472		CHECKDATE:03/11/2022									
96760	2206921	03/11/2022	88276	3112022	3251	362.05	362.05	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271473		CHECKDATE:03/11/2022									
96797	2206921	03/11/2022	88314	3112022	3251	274.07	274.07	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271474		CHECKDATE:03/11/2022									
96767	2206921	03/11/2022	88282	3112022	3251	386.08	386.08	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271475		CHECKDATE:03/11/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96804	2206921	03/11/2022	88321	3112022	3251	224.25	224.25	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271476		CHECKDATE:03/11/2022									
96777	2206921	03/11/2022	88293	3112022	3251	146.93	146.93	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271477		CHECKDATE:03/11/2022									
96773	2206921	03/11/2022	88288	3112022	3251	189.36	189.36	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271478		CHECKDATE:03/11/2022									
96815	2206921	03/11/2022	88332	3112022	3251	124.04	124.04	03/11/2022	INV	PD	Milk and Juic
INVOICE:479271479		CHECKDATE:03/11/2022									
97370	2206921	03/25/2022	88865	3252022	30967	205.07	205.07	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630146		CHECKDATE:03/25/2022									
97384	2206921	03/25/2022	88879	3252022	30967	216.29	216.29	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630147		CHECKDATE:03/25/2022									
97366	2206921	03/25/2022	88861	3252022	30967	189.57	189.57	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630148		CHECKDATE:03/25/2022									
97349	2206921	03/25/2022	88844	3252022	30967	321.19	321.19	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630149		CHECKDATE:03/25/2022									
97350	2206921	03/25/2022	88845	3252022	30967	-13.40	-13.40	03/25/2022	CRM	PD	CREDIT/RETURN
INVOICE:479630150		CHECKDATE:03/25/2022									
97374	2206921	03/25/2022	88869	3252022	30967	305.08	305.08	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630151		CHECKDATE:03/25/2022									
97354	2206921	03/25/2022	88849	3252022	30967	386.08	386.08	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630152		CHECKDATE:03/25/2022									
97379	2206921	03/25/2022	88874	3252022	30967	201.19	201.19	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630153		CHECKDATE:03/25/2022									
97362	2206921	03/25/2022	88857	3252022	30967	146.93	146.93	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630154		CHECKDATE:03/25/2022									
97358	2206921	03/25/2022	88853	3252022	30967	204.87	204.87	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630155		CHECKDATE:03/25/2022									
97388	2206921	03/25/2022	88883	3252022	30967	181.60	181.60	03/25/2022	INV	PD	Milk and Juic
INVOICE:479630156		CHECKDATE:03/25/2022									
97371	2206921	03/25/2022	88866	3252022	30967	193.63	193.63	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792234		CHECKDATE:03/25/2022									
97385	2206921	03/25/2022	88880	3252022	30967	155.05	155.05	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792235		CHECKDATE:03/25/2022									
97367	2206921	03/25/2022	88862	3252022	30967	158.55	158.55	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792236		CHECKDATE:03/25/2022									
97351	2206921	03/25/2022	88846	3252022	30967	253.91	253.91	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792237		CHECKDATE:03/25/2022									
97375	2206921	03/25/2022	88870	3252022	30967	219.81	219.81	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792238		CHECKDATE:03/25/2022									
97376	2206921	03/25/2022	88871	3252022	30967	-3.51	-3.51	03/25/2022	CRM	PD	CREDIT/RETURN
INVOICE:479792239		CHECKDATE:03/25/2022									
97355	2206921	03/25/2022	88850	3252022	30967	431.83	431.83	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792240		CHECKDATE:03/25/2022									
97380	2206921	03/25/2022	88875	3252022	30967	201.19	201.19	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792241		CHECKDATE:03/25/2022									
97363	2206921	03/25/2022	88858	3252022	30967	197.31	197.31	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792242		CHECKDATE:03/25/2022									
97359	2206921	03/25/2022	88854	3252022	30967	158.55	158.55	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792243		CHECKDATE:03/25/2022									
97389	2206921	03/25/2022	88884	3252022	30967	162.43	162.43	03/25/2022	INV	PD	Milk and Juic
INVOICE:479792244		CHECKDATE:03/25/2022									
97372	2206921	03/25/2022	88867	3252022	30967	193.63	193.63	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942978		CHECKDATE:03/25/2022									
97386	2206921	03/25/2022	88881	3252022	30967	186.06	186.06	03/25/2022	INV	PD	Milk and Juic

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:479942979		CHECKDATE:03/25/2022									
97368	2206921	03/25/2022	88863	3252022	30967	143.05	143.05	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942980		CHECKDATE:03/25/2022									
97352	2206921	03/25/2022	88847	3252022	30967	307.79	307.79	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942981		CHECKDATE:03/25/2022									
97377	2206921	03/25/2022	88872	3252022	30967	235.32	235.32	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942982		CHECKDATE:03/25/2022									
97356	2206921	03/25/2022	88851	3252022	30967	455.08	455.08	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942983		CHECKDATE:03/25/2022									
97381	2206921	03/25/2022	88876	3252022	30967	201.19	201.19	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942984		CHECKDATE:03/25/2022									
97364	2206921	03/25/2022	88859	3252022	30967	259.13	259.13	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942985		CHECKDATE:03/25/2022									
97360	2206921	03/25/2022	88855	3252022	30967	158.55	158.55	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942986		CHECKDATE:03/25/2022									
97390	2206921	03/25/2022	88885	3252022	30967	170.56	170.56	03/25/2022	INV	PD	Milk and Juic
INVOICE:479942987		CHECKDATE:03/25/2022									
97373	2206921	03/25/2022	88868	3252022	30967	189.75	189.75	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096732		CHECKDATE:03/25/2022									
97387	2206921	03/25/2022	88882	3252022	30967	186.06	186.06	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096733		CHECKDATE:03/25/2022									
97369	2206921	03/25/2022	88864	3252022	30967	200.99	200.99	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096734		CHECKDATE:03/25/2022									
97353	2206921	03/25/2022	88848	3252022	30967	134.89	134.89	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096735		CHECKDATE:03/25/2022									
97378	2206921	03/25/2022	88873	3252022	30967	181.04	181.04	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096736		CHECKDATE:03/25/2022									
97357	2206921	03/25/2022	88852	3252022	30967	455.08	455.08	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096737		CHECKDATE:03/25/2022									
97382	2206921	03/25/2022	88877	3252022	30967	201.19	201.19	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096738		CHECKDATE:03/25/2022									
97365	2206921	03/25/2022	88860	3252022	30967	150.60	150.60	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096739		CHECKDATE:03/25/2022									
97361	2206921	03/25/2022	88856	3252022	30967	174.06	174.06	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096740		CHECKDATE:03/25/2022									
97391	2206921	03/25/2022	88886	3252022	30967	115.92	115.92	03/25/2022	INV	PD	Milk and Juic
INVOICE:480096741		CHECKDATE:03/25/2022									
97383	2206921	03/25/2022	88878	3252022	30967	146.92	146.92	03/25/2022	INV	PD	Milk and Juic
INVOICE:480254427		CHECKDATE:03/25/2022									
						28,037.04					
20231 CORY BORDEN											
96134	2205736	03/03/2022	87750	3042022	30734	46.73	46.73	03/03/2022	INV	PD	FEBRUARY MILE
INVOICE:FEB 22/CBORDEN		CHECKDATE:03/04/2022									
18272 GEORGINA BORDEN											
96740	2205731	03/11/2022	88255	3112022	30905	29.34	29.34	03/11/2022	INV	PD	February reim
INVOICE:FEB 22/GBORDEN		CHECKDATE:03/11/2022									
95922	2205732	03/01/2022	87531	3022022	30676	20.00	20.00	03/01/2022	INV	PD	February reim
INVOICE:FEB22/GBORDEN		CHECKDATE:03/02/2022									
						49.34					
107986 KRISTIN BOSSALLER											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97083	2200339	03/22/2022	88606	3232022	31007	125.00	125.00	03/22/2022	INV	PD	CHS Cheer Jud
INVOICE:3-11-22/KBOSSALLER		CHECKDATE:03/23/2022									
107083 COLBY BRADDOCK											
97132	2205642	03/23/2022	88651	3232022	31008	120.00	120.00	03/23/2022	INV	PD	4-11-22 MIDL
INVOICE:2205642G		CHECKDATE:03/23/2022									
97133	2205642	03/23/2022	88652	3232022	31009	120.00	120.00	03/23/2022	INV	PD	4-25-22 ENNIS
INVOICE:2205642H		CHECKDATE:03/23/2022									
						240.00					
109317 CORY BRAZEAL											
96082	2200378	03/03/2022	87696	3042022	30735	120.00	120.00	03/03/2022	INV	PD	CISD Hosted P
INVOICE:2-18-22/CBRAZEAL		CHECKDATE:03/04/2022									
97978 BREWER HIGH SCHOOL											
97536	2207444	03/29/2022	89017	3302022	31178	100.00	100.00	03/29/2022	INV	PD	CLEBURNE -Dis
INVOICE:2207444/ENTRY		CHECKDATE:03/30/2022									
97634	2207486	03/30/2022	89081	3302022	31177	100.00	100.00	03/30/2022	INV	PD	District trac
INVOICE:2207486/ENTRY		CHECKDATE:03/30/2022									
						200.00					
103980 DEREK BREWER											
97134	2206385	03/23/2022	88653	3232022	31010	360.00	360.00	03/23/2022	INV	PD	4/4-5/22 WHIT
INVOICE:2206385E		CHECKDATE:03/23/2022									
97097	12107111	03/23/2022		SACHECK	5152	300.00	300.00	03/23/2022	INV	PD	
INVOICE:track hosp room		CHECKDATE:03/23/2022									
						660.00					
993 BSN SPORTS, INC.											
96260	12041064	03/04/2022		SACHECK	5107	224.50	224.50	03/04/2022	INV	PD	
INVOICE:915368264		CHECKDATE:03/04/2022									
97409	12041167	03/28/2022		SACHECK	5177	225.00	225.00	03/28/2022	INV	PD	
INVOICE:916256649		CHECKDATE:03/28/2022									
97044	2205626	03/22/2022	88564	3232022	31011	784.55	784.55	03/22/2022	INV	PD	SMS Boys Socc
INVOICE:916290931		CHECKDATE:03/23/2022									
97043	2205965	03/22/2022	88563	3232022	31011	95.40	95.40	03/22/2022	INV	PD	Ath Dept Bask
INVOICE:916292337		CHECKDATE:03/23/2022									
97399	2206394	03/25/2022	88894	3252022	31094	484.20	484.20	03/25/2022	INV	PD	Baseball Sock
INVOICE:916412246		CHECKDATE:03/25/2022									
						1,813.65					
1056 BUCK'S WHEEL & EQUIPMENT											
96285	2205973	03/07/2022	87869	3072022	30794	523.91	523.91	03/07/2022	INV	PD	Parts for rep
INVOICE:113199		CHECKDATE:03/07/2022									
110926 ASA BURK											
97427	2206992	03/28/2022	88917	3282022	31138	300.00	300.00	03/28/2022	INV	PD	Band judge/cl

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:03-23-2022 INV		CHECKDATE:03/28/2022									
105836 BURLESON OUTDOOR POWER EQUIPMENT, LLC											
97224	2206567	03/24/2022	88724	3252022	31096	2,166.50	2,166.50	03/24/2022	INV	PD	GRND-Rake les
INVOICE:124366		CHECKDATE:03/25/2022									
97223	2206713	03/24/2022	88723	3252022	31095	155.81	155.81	03/24/2022	INV	PD	March 2022/Op
INVOICE:124588		CHECKDATE:03/25/2022									
						2,322.31					
99922 BRENT BURTON											
97135	2205639	03/23/2022	88654	3232022	31012	144.00	144.00	03/23/2022	INV	PD	4-08-22 ARLIN
INVOICE:2205639H		CHECKDATE:03/23/2022									
97136	2205639	03/23/2022	88655	3232022	31013	144.00	144.00	03/23/2022	INV	PD	4-12-22 MIDLO
INVOICE:2205639I		CHECKDATE:03/23/2022									
97137	2205639	03/23/2022	88656	3232022	31014	144.00	144.00	03/23/2022	INV	PD	4-22-22 JOSHU
INVOICE:2205639J		CHECKDATE:03/23/2022									
97138	2205639	03/23/2022	88657	3232022	31015	144.00	144.00	03/23/2022	INV	PD	4-26-22 ENNIS
INVOICE:2205639K		CHECKDATE:03/23/2022									
96119	2206878	03/03/2022	87734	3042022	30725	144.00	144.00	03/03/2022	INV	PD	Baseball Meal
INVOICE:2206878A		CHECKDATE:03/03/2022									
						720.00					
110843 BUSINESS ESSENTIALS											
95915	2200481	03/01/2022	87524	3022022	30677	86.12	86.12	03/01/2022	INV	PD	Office suppli
INVOICE:298806-0		CHECKDATE:03/02/2022									
95914	2200481	03/01/2022	87523	3022022	30677	21.53	21.53	03/01/2022	INV	PD	Office suppli
INVOICE:298806-1		CHECKDATE:03/02/2022									
96466	2200481	03/08/2022	88035	3092022	30853	32.47	32.47	03/08/2022	INV	PD	Office suppli
INVOICE:300560-0		CHECKDATE:03/09/2022									
						140.12					
106222 NIKKI BYFORD											
96138	2205956	03/03/2022	87754	3042022	30736	26.21	26.21	03/03/2022	INV	PD	Travel expens
INVOICE:FEB 22/NBYFORD		CHECKDATE:03/04/2022									
108945 CAMP FIRE FIRST TEXAS											
97182	12108038	03/23/2022		SACHECK	5153	3,088.00	3,088.00	03/23/2022	INV	PD	
INVOICE:PO 12108038		CHECKDATE:03/23/2022									
110781 HEATHER CAMP											
97161		03/23/2022		SACHECK	4118	100.00	100.00	03/23/2022	INV	PD	
INVOICE: Mr Legs donation		CHECKDATE:03/23/2022									
97160	12001202	03/23/2022		SACHECK	4118	5,577.35	5,577.35	03/23/2022	INV	PD	
INVOICE: Mr Legs donation		CHECKDATE:03/23/2022									
						5,677.35					
110399 CARDINAL'S SPORT CENTER											
97001	2205147	03/22/2022	88517	3232022	31016	50.25	50.25	03/22/2022	INV	PD	CHS Girls Soc

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:O791109-01		CHECKDATE:03/23/2022									
97002	2206037	03/22/2022	88518	3232022	31016	765.00	765.00	03/22/2022	INV	PD	WMS Boys Trac
INVOICE:O792939-01		CHECKDATE:03/23/2022									
97003	2206425	03/22/2022	88520	3232022	31016	450.00	450.00	03/22/2022	INV	PD	WMS Boys Trac
INVOICE:O794004-01		CHECKDATE:03/23/2022									
97000	2206855	03/22/2022	88516	3232022	31016	370.00	370.00	03/22/2022	INV	PD	Starter Blank
INVOICE:O794747-01		CHECKDATE:03/23/2022									
						1,635.25					
101151 CLAYTON CARMACK											
96718	2205862	03/10/2022	88233	3112022	30906	212.50	212.50	03/10/2022	INV	PD	Security at D
INVOICE:3-08-22/CCARMACK		CHECKDATE:03/11/2022									
97030	2206315	03/22/2022	88548	3232022	31017	150.00	150.00	03/22/2022	INV	PD	Security for
INVOICE:3-10-22/CCARMACK		CHECKDATE:03/23/2022									
97011	2206315	03/22/2022	88528	3232022	31018	237.50	237.50	03/22/2022	INV	PD	Security for
INVOICE:3-15-22/CCARMACK		CHECKDATE:03/23/2022									
						600.00					
1602 CARRIER ENTERPRISE, LLC - S.C.											
96192	2206011	03/04/2022	87812	3072022	30795	1,622.56	1,622.56	03/04/2022	INV	PD	CHS/HVAC new
INVOICE:1797623-00		CHECKDATE:03/07/2022									
22397 CASA MANANA THEATRE											
97405	12041133	03/28/2022		SACHECK	5178	1,690.00	1,690.00	03/28/2022	INV	PD	
INVOICE: Smith Middle Sch		CHECKDATE:03/28/2022									
103958 CAVALLO ENERGY TEXAS LLC											
96371	2205534	03/08/2022	87948	3092022	3247	1,559.96	1,559.96	03/08/2022	INV	PD	Electricity f
INVOICE:220530016868618		CHECKDATE:03/09/2022									
96523	2205679	03/09/2022	88064	3092022	30854	80,223.85	80,223.85	03/09/2022	INV	PD	Electric Bill
INVOICE:220620016935894		CHECKDATE:03/09/2022									
						81,783.81					
21104 CDW GOVERNMENT, INC.											
96488		03/09/2022	88043	3092022	30855	1,645.17	1,645.17	03/09/2022	INV	PD	PRINTER
INVOICE:M935694		CHECKDATE:03/09/2022									
96490		03/09/2022	88044	3092022	30855	-1,398.39	-1,398.39	03/09/2022	CRM	PD	CREDIT/RETURN
INVOICE:Q007587		CHECKDATE:03/09/2022									
97154	2202774	03/23/2022	88672	3232022	1590	319,000.00	319,000.00	03/23/2022	INV	PD	550 Laptops B
INVOICE:R200554		CHECKDATE:03/23/2022									
95969	2201630	03/02/2022	87580	3022022	30678	154.08	154.08	03/02/2022	INV	PD	Supplies for
INVOICE:R534828		CHECKDATE:03/02/2022									
96493		03/09/2022	88045	3092022	30855	-246.78	-246.78	03/09/2022	CRM	PD	CREDIT/RESTOC
INVOICE:S577489		CHECKDATE:03/09/2022									
96448	2206474	03/08/2022	88017	3092022	30855	1,294.20	1,294.20	03/08/2022	INV	PD	Camera for Co
INVOICE:S605862		CHECKDATE:03/09/2022									
97397	2202774	03/25/2022	88892	3252022	1591	6,600.00	6,600.00	03/25/2022	INV	PD	550 Laptops B
INVOICE:T598886		CHECKDATE:03/25/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						327,048.28					
1092 CENTRAL APPRAISAL DIST JOHNSON CO											
97255	2207224	03/24/2022	88757	3252022	31097	140,276.98	140,276.98	03/24/2022	INV	PD	2nd Quarter A
INVOICE:0400-2022-2			CHECKDATE:03/25/2022								
13187 CERTIFIED LABORATORIES											
96293	2206136	03/07/2022	87877	3072022	30796	2,013.20	2,013.20	03/07/2022	INV	PD	Fuel Additive
INVOICE:7679384			CHECKDATE:03/07/2022								
13338 KIM CHANCE											
95953	2206137	03/01/2022	87564	3022022	3233	46.14	46.14	03/01/2022	INV	PD	Mileage Reimb
INVOICE:FEB 22/KCHANCE			CHECKDATE:03/02/2022								
97098 CHARTER COMMUNICATIONS											
97157	2206483	03/23/2022	88675	3232022	31019	1,351.25	1,351.25	03/23/2022	INV	PD	Utilities-Mar
INVOICE:0000343030422			CHECKDATE:03/23/2022								
105964 CHARTWELLS											
96534	12041184	03/09/2022		SACHECK	4110	256.50	256.50	03/09/2022	INV	PD	
INVOICE:NJHS lunch			CHECKDATE:03/09/2022								
108368 ROCIO CHAVEZ											
95913	2205918	03/01/2022	87521	3022022	30679	31.12	31.12	03/01/2022	INV	PD	mileage for F
INVOICE:FEB 22/RCHAVEZ			CHECKDATE:03/02/2022								
98156 CHICK-FIL-A											
96431	2206556	03/08/2022	88008	3092022	30856	43.41	43.41	03/08/2022	INV	PD	Chick-Fil-A L
INVOICE:2206556A			CHECKDATE:03/09/2022								
96521	2206954	03/09/2022	88062	3092022	30857	130.00	130.00	03/09/2022	INV	PD	Food for Judg
INVOICE:2206954A			CHECKDATE:03/09/2022								
97510	2207468	03/29/2022	88993	3302022	31166	88.49	88.49	03/29/2022	INV	PD	Interview Com
INVOICE:2207468			CHECKDATE:03/30/2022								
						261.90					
105963 CHICKEN OIL COMPANY											
96536	12041185	03/09/2022		SACHECK	4111	384.00	384.00	03/09/2022	INV	PD	
INVOICE:NJHS dinner			CHECKDATE:03/09/2022								
100310 ELIZABETH CHILDRESS											
96097	2206777	03/03/2022	87712	3042022	30737	29.00	29.00	03/03/2022	INV	PD	Reimburse Tra
INVOICE:2206777/REIMB			CHECKDATE:03/04/2022								
22433 CICI'S PIZZA											
97402	12107116	03/25/2022		SACHECK	5167	120.00	120.00	03/25/2022	INV	PD	

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:5423		CHECKDATE:03/25/2022									
107099 CINTAS CORPORATION #492											
96193	2206716	03/04/2022	87813	3072022	30797	14.30	14.30	03/04/2022	INV	PD	March 2022/Op
INVOICE:4112262548		CHECKDATE:03/07/2022									
97226	2206716	03/24/2022	88726	3252022	31098	14.30	14.30	03/24/2022	INV	PD	March 2022/Op
INVOICE:4112952990		CHECKDATE:03/25/2022									
97227	2206716	03/24/2022	88727	3252022	31098	14.30	14.30	03/24/2022	INV	PD	March 2022/Op
INVOICE:4113594754		CHECKDATE:03/25/2022									
97430	2206716	03/28/2022	88920	3282022	31139	14.30	14.30	03/28/2022	INV	PD	March 2022/Op
INVOICE:4114277557		CHECKDATE:03/28/2022									
						57.20					
13551 CISD ADMINISTRATION											
97183		03/25/2022	88683	March	30904	39,612.00	39,612.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97183		CHECKDATE:03/25/2022									
4615 CISD CHILD NUTRITION											
97581	2206392	03/30/2022	89030	3302022	31179	395.32	395.32	03/30/2022	INV	PD	STAAR - stude
INVOICE:2206392		CHECKDATE:03/30/2022									
96359	2205316	03/08/2022	87935	3092022	30858	612.00	612.00	03/08/2022	INV	PD	Student meals
INVOICE:3-03-22/JKT ACAD		CHECKDATE:03/09/2022									
						1,007.32					
2068 CISD GENERAL FUND											
96370	2200106	03/08/2022	87947	3092022	3248	1.59	1.59	03/08/2022	INV	PD	Postage for J
INVOICE:FEB 2022/CN		CHECKDATE:03/09/2022									
96508	2205832	03/09/2022	88055	3092022	30859	73.55	73.55	03/09/2022	INV	PD	Monthly posta
INVOICE:FEB 22/CHS		CHECKDATE:03/09/2022									
96463	2206040	03/08/2022	88032	3092022	30859	19.08	19.08	03/08/2022	INV	PD	Postage for t
INVOICE:FEB/COLEMAN		CHECKDATE:03/09/2022									
96901	2205652	03/11/2022	88419	3112022	30963	8.48	8.48	03/11/2022	INV	PD	February Post
INVOICE:FEB2022/ADAMS		CHECKDATE:03/11/2022									
97116	2205945	03/23/2022	88633	3232022	31020	7.95	7.95	03/23/2022	INV	PD	February Post
INVOICE:FEB2022/GERARD		CHECKDATE:03/23/2022									
96436	2205902	03/08/2022	88010	3092022	30859	23.85	23.85	03/08/2022	INV	PD	Postage for F
INVOICE:FEB2022/IRVING		CHECKDATE:03/09/2022									
96464	2206130	03/08/2022	88033	3092022	30859	28.89	28.89	03/08/2022	INV	PD	Postage for F
INVOICE:FEB2022/MARTI		CHECKDATE:03/09/2022									
96349	2205453	03/08/2022	87925	3092022	30859	2.12	2.12	03/08/2022	INV	PD	Feb 2022 Post
INVOICE:FEB2022/SANTA FE		CHECKDATE:03/09/2022									
96441	2205805	03/08/2022	88013	3092022	30859	16.47	16.47	03/08/2022	INV	PD	February Post
INVOICE:FEB2022/SS		CHECKDATE:03/09/2022									
96792	2207059	03/11/2022	88308	3112022	30907	4.24	4.24	03/11/2022	INV	PD	Postage for F
INVOICE:FEB2022/TEAM		CHECKDATE:03/11/2022									
						186.22					
1959 CISD TRANSPORTATION											
97580	2202161	03/30/2022	89029	3302022	31180	11.00	11.00	03/30/2022	INV	PD	Travel to Sup
INVOICE:2413		CHECKDATE:03/30/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96732	2202656	03/10/2022	88247	3112022	30908	69.00	69.00	03/10/2022	INV	PD	Team transpor
INVOICE:2480		CHECKDATE:03/11/2022									
96733	2202656	03/10/2022	88248	3112022	30908	124.00	124.00	03/10/2022	INV	PD	Team transpor
INVOICE:2481		CHECKDATE:03/11/2022									
96734	2202656	03/10/2022	88249	3112022	30908	102.00	102.00	03/10/2022	INV	PD	Team transpor
INVOICE:2482		CHECKDATE:03/11/2022									
97124	2203300	03/23/2022	88643	3232022	31021	47.50	47.50	03/23/2022	INV	PD	2 SUVs for VR
INVOICE:2524		CHECKDATE:03/23/2022									
96730	2204225	03/10/2022	88245	3112022	30908	68.00	68.00	03/10/2022	INV	PD	Team Transpor
INVOICE:2649		CHECKDATE:03/11/2022									
96728	2204225	03/10/2022	88243	3112022	30908	121.00	121.00	03/10/2022	INV	PD	Team Transpor
INVOICE:2650		CHECKDATE:03/11/2022									
96729	2204225	03/10/2022	88244	3112022	30908	99.00	99.00	03/10/2022	INV	PD	Team Transpor
INVOICE:2651		CHECKDATE:03/11/2022									
96731	2204225	03/10/2022	88246	3112022	30908	25.00	25.00	03/10/2022	INV	PD	Team Transpor
INVOICE:2653		CHECKDATE:03/11/2022									
97505	2204391	03/29/2022	88992	3302022	31180	362.00	362.00	03/29/2022	INV	PD	12/6/21 AVID
INVOICE:2664		CHECKDATE:03/30/2022									
96735	2204924	03/10/2022	88250	3112022	30908	45.00	45.00	03/10/2022	INV	PD	Team Transpor
INVOICE:2720		CHECKDATE:03/11/2022									
96360	2205313	03/08/2022	87936	3092022	30860	8.50	8.50	03/08/2022	INV	PD	Student trave
INVOICE:2758		CHECKDATE:03/09/2022									
95978	2205451	03/02/2022	87589	3022022	30680	71.00	71.00	03/02/2022	INV	PD	Travel to Sol
INVOICE:2769		CHECKDATE:03/02/2022									
96745	2205506	03/11/2022	88260	3112022	30908	63.00	63.00	03/11/2022	INV	PD	Team transpor
INVOICE:2772		CHECKDATE:03/11/2022									
96752	2205506	03/11/2022	88267	3112022	30908	76.00	76.00	03/11/2022	INV	PD	Team transpor
INVOICE:2774		CHECKDATE:03/11/2022									
96332	2205506	03/07/2022	87916	3072022	30798	170.50	170.50	03/07/2022	INV	PD	Team transpor
INVOICE:2780		CHECKDATE:03/07/2022									
97420	2206235	03/28/2022	88910	3282022	31140	62.50	62.50	03/28/2022	INV	PD	TCEA Conventi
INVOICE:2800		CHECKDATE:03/28/2022									
97426	2205629	03/28/2022	88916	3282022	31140	107.00	107.00	03/28/2022	INV	PD	Team Transpor
INVOICE:2805		CHECKDATE:03/28/2022									
97094	2205826	03/23/2022	88617	3232022	31021	186.00	186.00	03/23/2022	INV	PD	Travel to gua
INVOICE:2841		CHECKDATE:03/23/2022									
95970	2206255	03/02/2022	87581	3022022	30680	34.00	34.00	03/02/2022	INV	PD	Skills USA Co
INVOICE:2872		CHECKDATE:03/02/2022									
97022	2205830	03/22/2022	88540	3232022	31021	103.00	103.00	03/22/2022	INV	PD	Travel to com
INVOICE:2885		CHECKDATE:03/23/2022									
95979	2205724	03/02/2022	87590	3022022	30680	151.50	151.50	03/02/2022	INV	PD	SUV for HOSA
INVOICE:2886		CHECKDATE:03/02/2022									
97613	12111014	03/30/2022		SACHECK	5192	90.00	90.00	03/30/2022	INV	PD	
INVOICE:2897		CHECKDATE:03/30/2022									
96507	2206127	03/09/2022	88054	3092022	30860	4.50	4.50	03/09/2022	INV	PD	Travel to mid
INVOICE:2898		CHECKDATE:03/09/2022									
96185	2206285	03/04/2022	87804	3072022	30798	80.00	80.00	03/04/2022	INV	PD	Student trave
INVOICE:2905		CHECKDATE:03/07/2022									
95989	2206284	03/02/2022	87601	3022022	30680	143.00	143.00	03/02/2022	INV	PD	Team Transpo
INVOICE:2921		CHECKDATE:03/02/2022									
96065	2206378	03/03/2022	87679	3042022	30738	53.00	53.00	03/03/2022	INV	PD	Team transpor
INVOICE:2942		CHECKDATE:03/04/2022									
95952	2206361	03/01/2022	87563	3022022	30680	547.00	547.00	03/01/2022	INV	PD	Team transpor
INVOICE:2948		CHECKDATE:03/02/2022									
97502	12103060	03/29/2022		SACHECK	5180	124.00	124.00	03/29/2022	INV	PD	

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:2953			CHECKDATE:03/29/2022								
96189	2205315	03/04/2022	87809	3072022	30798	54.00	54.00	03/04/2022	INV	PD	8th grade Ban
INVOICE:2962			CHECKDATE:03/07/2022								
97126	2206626	03/23/2022	88645	3232022	31021	195.00	195.00	03/23/2022	INV	PD	Additional ac
INVOICE:2963			CHECKDATE:03/23/2022								
97280	2206455	03/24/2022	88783	3252022	31099	706.00	706.00	03/24/2022	INV	PD	Team transpor
INVOICE:2966			CHECKDATE:03/25/2022								
97127	2206536	03/23/2022	88646	3232022	31021	35.00	35.00	03/23/2022	INV	PD	1 bus and dri
INVOICE:2971			CHECKDATE:03/23/2022								
96459	2204065	03/08/2022	88028	3092022	30860	28.00	28.00	03/08/2022	INV	PD	Team Transpor
INVOICE:2973			CHECKDATE:03/09/2022								
96753	2206941	03/11/2022	88268	3112022	30908	103.00	103.00	03/11/2022	INV	PD	SUV for bilin
INVOICE:2979			CHECKDATE:03/11/2022								
96344	12111018	03/07/2022		SACHECK	5117	46.00	46.00	03/07/2022	INV	PD	
INVOICE:2989			CHECKDATE:03/07/2022								
97507	12111018	03/29/2022		SACHECK	5180	19.00	19.00	03/29/2022	INV	PD	
INVOICE:2992			CHECKDATE:03/29/2022								
96460	2206764	03/08/2022	88029	3092022	30860	68.00	68.00	03/08/2022	INV	PD	team tranport
INVOICE:30.23			CHECKDATE:03/09/2022								
97162	2206940	03/23/2022	88678	3232022	31021	806.00	806.00	03/23/2022	INV	PD	Team transpor
INVOICE:3041			CHECKDATE:03/23/2022								
						5,208.00					
1121 CITY OF CLEBURNE											
96335	2204060	03/07/2022	87919	3072022	3245	60.60	60.60	03/07/2022	INV	PD	Water service
INVOICE:03019004/CN			CHECKDATE:03/07/2022								
97023	2206428	03/22/2022	88541	3232022	31022	704.88	704.88	03/22/2022	INV	PD	Utility Water
INVOICE:08-1260-01/MAR22			CHECKDATE:03/23/2022								
97553	2204060	03/30/2022	89019	3302022	30975	66.66	66.66	03/30/2022	INV	PD	Water service
INVOICE:30019004/MAR22			CHECKDATE:03/30/2022								
96068	2205674	03/03/2022	87682	3042022	30739	630.40	630.40	03/03/2022	INV	PD	Utility Water
INVOICE:FEB22			CHECKDATE:03/04/2022								
97398	2206428	03/25/2022	88893	3252022	31100	532.79	532.79	03/25/2022	INV	PD	Utility Water
INVOICE:MAR 2022			CHECKDATE:03/25/2022								
96524	2205674	03/09/2022	88065	3092022	30861	17,290.65	17,290.65	03/09/2022	INV	PD	Utility Water
INVOICE:MARCH 2022			CHECKDATE:03/09/2022								
						19,285.98					
103733 CLEBURNE EDUCATION FOUNDATION											
97210		03/25/2022	88710	March	30905	2,429.00	2,429.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97210			CHECKDATE:03/25/2022								
12789 CLEBURNE PARTY & EQUIPMENT RENTAL											
96073	2206045	03/03/2022	87687	3042022	30740	510.00	510.00	03/03/2022	INV	PD	Rentals/LEGO
INVOICE:01-040806-01			CHECKDATE:03/04/2022								
97679 CLEBURNE PIN CENTER											
97473	2205323	03/28/2022	88963	3282022	31141	180.00	180.00	03/28/2022	INV	PD	Bowling sessi
INVOICE:9022A			CHECKDATE:03/28/2022								
6540 CLEBURNE SHIPPING											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96287	2200109	03/07/2022	87871	3072022	30799	22.64	22.64	03/07/2022	INV	PD	postal fee's
INVOICE:146161		CHECKDATE:03/07/2022									
97299	2206289	03/24/2022	88802	3252022	31101	38.70	38.70	03/24/2022	INV	PD	Monthly shipp
INVOICE:184165/184166		CHECKDATE:03/25/2022									
						61.34					
99774 CLEBURNE WELDING & INDUSTRIAL SUPPLY											
96075	2205369	03/03/2022	87689	3042022	30741	46.00	46.00	03/03/2022	INV	PD	January 2022/
INVOICE:2153960		CHECKDATE:03/04/2022									
95933	2205999	03/01/2022	87542	3022022	30681	1,189.75	1,189.75	03/01/2022	INV	PD	Propane, hose
INVOICE:2157369		CHECKDATE:03/02/2022									
96074	2205369	03/03/2022	87688	3042022	30741	32.56	32.56	03/03/2022	INV	PD	January 2022/
INVOICE:2158289		CHECKDATE:03/04/2022									
95932	2205999	03/01/2022	87541	3022022	30681	73.09	73.09	03/01/2022	INV	PD	Propane, hose
INVOICE:2164727		CHECKDATE:03/02/2022									
96470	2206680	03/08/2022	88039	3092022	30862	76.30	76.30	03/08/2022	INV	PD	March 2022/Op
INVOICE:2168194		CHECKDATE:03/09/2022									
97436	2207307	03/28/2022	88926	3282022	31142	14.00	14.00	03/28/2022	INV	PD	SMS-fence/wel
INVOICE:2171739		CHECKDATE:03/28/2022									
97435	2207307	03/28/2022	88925	3282022	31142	90.00	90.00	03/28/2022	INV	PD	SMS-fence/wel
INVOICE:2171841		CHECKDATE:03/28/2022									
97228	2206680	03/24/2022	88728	3252022	31102	45.19	45.19	03/24/2022	INV	PD	March 2022/Op
INVOICE:534292		CHECKDATE:03/25/2022									
97118	2206924	03/23/2022	88635	3232022	31023	125.89	125.89	03/23/2022	INV	PD	Monthly bottl
INVOICE:534293		CHECKDATE:03/23/2022									
						1,692.78					
106899 CME BUILDERS & ENGINEERS, INC.											
97225	2205443	03/24/2022	88725	3252022	31103	9,300.00	9,300.00	03/24/2022	INV	PD	CHS-gym stair
INVOICE:3-17-22 INV		CHECKDATE:03/25/2022									
110898 COACHES VIDEO LLC											
97504	12001345	03/29/2022		SACHECK	5181	4,514.00	4,514.00	03/29/2022	INV	PD	
INVOICE:JAK22021002		CHECKDATE:03/29/2022									
19821 COMPLIANCE CONSORTIUM CORPORATION											
97274	2205733	03/24/2022	88777	3252022	31104	514.00	514.00	03/24/2022	INV	PD	Random Drug S
INVOICE:22030333		CHECKDATE:03/25/2022									
20776 WENDY COOK											
97483	2207296	03/29/2022	88969	3302022	31164	124.55	124.55	03/29/2022	INV	PD	HOTEL ADVANCE
INVOICE:2207296/ADV		CHECKDATE:03/29/2022									
108118 CORNERSTONE LANDSCAPE LLC											
97229	2206569	03/24/2022	88729	3252022	31106	8,632.00	8,632.00	03/24/2022	INV	PD	SMS-irrigatio
INVOICE:11447		CHECKDATE:03/25/2022									
97230	2206245	03/24/2022	88730	3252022	31105	5,650.00	5,650.00	03/24/2022	INV	PD	SMS/CHS-tree
INVOICE:11448		CHECKDATE:03/25/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97231	2206245	03/24/2022	88731	3252022	31105	3,490.00	3,490.00	03/24/2022	INV	PD	SMS/CHS-tree
INVOICE:11449		CHECKDATE:03/25/2022									
						17,772.00					
110538 CRAIG GROUP											
96450	2200633	03/08/2022	88018	3092022	30863	4,145.00	4,145.00	03/08/2022	INV	PD	Professionl S
INVOICE:3084		CHECKDATE:03/09/2022									
109060 CRISIS PREVENTION INSTITUTE, INC.											
97155	2207106	03/23/2022	88673	3232022	7323	1,399.00	1,399.00	03/23/2022	INV	PD	Registration
INVOICE:CUS0287572		CHECKDATE:03/23/2022									
108196 KENNETH CULWELL											
97139	2205025	03/23/2022	88658	3232022	31024	280.00	280.00	03/23/2022	INV	PD	4-08-22 WACO/
INVOICE:2205025M		CHECKDATE:03/23/2022									
97140	2205025	03/23/2022	88659	3232022	31025	280.00	280.00	03/23/2022	INV	PD	4-19-22 JOSHU
INVOICE:2205025N		CHECKDATE:03/23/2022									
						560.00					
99157 KATIE CUNNINGHAM											
95944	2206182	03/01/2022	87553	3022022	30682	23.81	23.81	03/01/2022	INV	PD	February 2022
INVOICE:FEB 22/KCUNNINGHAM		CHECKDATE:03/02/2022									
101079 CUSTOM FLOORS, INC.											
97151	2205641	03/23/2022	88669	3232022	30963	10,300.00	10,300.00	03/23/2022	INV	PD	Repair/Replac
INVOICE:3-18-2022 INV		CHECKDATE:03/23/2022									
19435 ROBERT DAGLEY											
97348	12001362	03/24/2022		SACHECK	5168	200.00	200.00	03/24/2022	INV	PD	
INVOICE: track official		CHECKDATE:03/25/2022									
109330 DALLAS DOOR & SUPPLY CO.											
97232	2206111	03/24/2022	88732	3252022	31107	4,009.50	4,009.50	03/24/2022	INV	PD	Cormax-Addtnl
INVOICE:102574		CHECKDATE:03/25/2022									
110936 KENNETH DAVIS											
96532	12103068	03/09/2022		SACHECK	5124	90.00	90.00	03/09/2022	INV	PD	
INVOICE:refund-field		CHECKDATE:03/09/2022									
1210 DEALER'S ELECTRICAL SUPPLY CO.											
96076	2206618	03/03/2022	87690	3042022	30742	464.79	464.79	03/03/2022	INV	PD	WMS-material/
INVOICE:2279419-00		CHECKDATE:03/04/2022									
96077	2206618	03/03/2022	87691	3042022	30742	227.91	227.91	03/03/2022	INV	PD	WMS-material/
INVOICE:2279421-00		CHECKDATE:03/04/2022									
96078	2206619	03/03/2022	87692	3042022	30742	55.00	55.00	03/03/2022	INV	PD	MNT-electrial
INVOICE:2279439-00		CHECKDATE:03/04/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96197	2206803	03/04/2022	87817	3072022	30800	294.91	294.91	03/04/2022	INV	PD	CHS-electrica
INVOICE:2279511-00		CHECKDATE:03/07/2022									
96196	2205182	03/04/2022	87816	3072022	30800	1,632.00	1,632.00	03/04/2022	INV	PD	WMS-portables
INVOICE:S002278049.001		CHECKDATE:03/07/2022									
96497	2205182	03/09/2022	88047	3092022	30864	234.40	234.40	03/09/2022	INV	PD	WMS-portables
INVOICE:S002278049.002		CHECKDATE:03/09/2022									
96881	2206982	03/11/2022	88398	3112022	30964	335.06	335.06	03/11/2022	INV	PD	CHS-coils/bad
INVOICE:S002279231.001		CHECKDATE:03/11/2022									
96198	2206804	03/04/2022	87818	3072022	30800	510.82	510.82	03/04/2022	INV	PD	WMS-portables
INVOICE:S100009409.001		CHECKDATE:03/07/2022									
97438	2207227	03/28/2022	88928	3282022	31143	172.82	172.82	03/28/2022	INV	PD	MNT/TRK-tools
INVOICE:S100021408.001		CHECKDATE:03/28/2022									
97437	2207227	03/28/2022	88927	3282022	31143	77.66	77.66	03/28/2022	INV	PD	MNT/TRK-tools
INVOICE:S100026406.001		CHECKDATE:03/28/2022									
						4,005.37					
105053 DECKER EQUIPMENT											
96471	2206437	03/08/2022	88040	3092022	30865	675.11	675.11	03/08/2022	INV	PD	DST-coat rack
INVOICE:417857A		CHECKDATE:03/09/2022									
96499	2206906	03/09/2022	88048	3092022	30865	286.61	286.61	03/09/2022	INV	PD	DST-handicap
INVOICE:419162A		CHECKDATE:03/09/2022									
						961.72					
91786 DEMCO INC											
96467	2205588	03/08/2022	88036	3092022	30866	149.49	149.49	03/08/2022	INV	PD	bar code labe
INVOICE:7065842		CHECKDATE:03/09/2022									
101767 WENDELL DEMPSEY											
96090	2206778	03/03/2022	87705	3042022	30743	317.99	317.99	03/03/2022	INV	PD	Reimburse Tra
INVOICE:2206778/REIMB		CHECKDATE:03/04/2022									
18028 DIRECTOR'S CHOICE, INC.											
96259	12041170	03/04/2022		SACHECK	5108	2,091.83	2,091.83	03/04/2022	INV	PD	
INVOICE:358056		CHECKDATE:03/04/2022									
109328 DISCOUNT MUGS											
97506	12111019	03/29/2022		SACHECK	5182	380.77	380.77	03/29/2022	INV	PD	
INVOICE:DM5050725		CHECKDATE:03/29/2022									
107495 GLENN DOBBS											
97164	2200342	03/23/2022	88680	3232022	31026	105.00	105.00	03/23/2022	INV	PD	CHS Baseball
INVOICE:3-19-22/CGDOBBS		CHECKDATE:03/23/2022									
105659 AUDREY DOBRENN											
96127	2206605	03/03/2022	87742	3042022	30744	207.07	207.07	03/03/2022	INV	PD	REIMB HOTEL &
INVOICE:2206605/REIMB		CHECKDATE:03/04/2022									
96743	2206198	03/11/2022	88258	3112022	30909	92.26	92.26	03/11/2022	INV	PD	travel for EL
INVOICE:FEB 22/ADOBRENN		CHECKDATE:03/11/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						299.33					
98640 DONUT EXPRESS											
96331	2200912	03/07/2022	87915	3072022	30801	30.60	30.60	03/07/2022	INV	PD	Donuts, cinna
INVOICE:2048-26		CHECKDATE:03/07/2022									
98362 DOUBLE BARREL DISTRIBUTING											
96284	2206415	03/07/2022	87868	3232022	31027	3,000.00	3,000.00	03/07/2022	INV	PD	Engine rebuil
INVOICE:6826		CHECKDATE:03/23/2022									
110939 SOLOMON DRANE											
96817	2207052	03/11/2022	88333	3112022	30910	87.50	87.50	03/11/2022	INV	PD	hourly pay fo
INVOICE:3-10-22/SDRANE		CHECKDATE:03/11/2022									
21370 DRY CLEAN SUPER CENTER											
97119	2205928	03/23/2022	88636	3232022	31028	173.20	173.20	03/23/2022	INV	PD	Launder and p
INVOICE:32948		CHECKDATE:03/23/2022									
110822 BRIAN DUTTON											
96187	2206885	03/04/2022	87806	3072022	30803	3,500.00	3,500.00	03/04/2022	INV	PD	Winter Guard
INVOICE:CHS2022.1		CHECKDATE:03/07/2022									
99172 EAI EDUCATION											
91786	2201415	12/15/2021	83710	3072022	30804	80.23	80.23	12/15/2021	INV	PD	TI charging s
INVOICE:INV1139286		CHECKDATE:03/07/2022									
19179 ECAP											
97184		03/25/2022	88684	March	30906	390.00	390.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97184		CHECKDATE:03/25/2022									
99205 ECS LEARNING SYSTEMS											
96348	2205853	03/08/2022	87924	3092022	30867	627.30	627.30	03/08/2022	INV	PD	STAAR MASTER
INVOICE:INV-001375		CHECKDATE:03/09/2022									
107323 ED 311											
97561	2207487	03/30/2022	89022	3302022	31181	490.00	490.00	03/30/2022	INV	PD	AP Summer Law
INVOICE:19536		CHECKDATE:03/30/2022									
110915 EDUTHINGS, LLC											
97156	2206797	03/23/2022	88674	3232022	7324	4,999.00	4,999.00	03/23/2022	INV	PD	Software
INVOICE:583		CHECKDATE:03/23/2022									
96152 EE CREDIT UNION											
97201		03/25/2022	88701	March	30907	2,221.00	2,221.00	03/25/2022	INV	PD	Payroll Run 1

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:97201		CHECKDATE:03/25/2022									
107634 SYLVIA ELIZALDE											
96749	2206208	03/11/2022	88264	3112022	30911	30.17	30.17	03/11/2022	INV	PD	Sylvia Februa
INVOICE:FEB 22/SELIZALDE		CHECKDATE:03/11/2022									
18432 ELLIOTT ELECTRIC SUPPLY											
96199	2206814	03/04/2022	87819	3072022	30805	56.94	56.94	03/04/2022	INV	PD	MNT-TRK 671 a
INVOICE:116-42562-01		CHECKDATE:03/07/2022									
96201	2206815	03/04/2022	87821	3072022	30805	21.44	21.44	03/04/2022	INV	PD	SFE-lighting
INVOICE:116-42663-01		CHECKDATE:03/07/2022									
96200	2206814	03/04/2022	87820	3072022	30805	31.25	31.25	03/04/2022	INV	PD	MNT-TRK 671 a
INVOICE:116-42663-02		CHECKDATE:03/07/2022									
96721	2206948	03/10/2022	88236	3112022	30912	23.17	23.17	03/10/2022	INV	PD	WMS-portables
INVOICE:116-42684-01		CHECKDATE:03/11/2022									
96722	2206948	03/10/2022	88237	3112022	30912	22.96	22.96	03/10/2022	INV	PD	WMS-portables
INVOICE:116-42772-01		CHECKDATE:03/11/2022									
96723	2206948	03/10/2022	88238	3112022	30912	229.68	229.68	03/10/2022	INV	PD	WMS-portables
INVOICE:116-42852-01		CHECKDATE:03/11/2022									
96725	2206948	03/10/2022	88240	3112022	30912	176.43	176.43	03/10/2022	INV	PD	WMS-portables
INVOICE:116-42879-01		CHECKDATE:03/11/2022									
96724	2206948	03/10/2022	88239	3112022	30912	145.27	145.27	03/10/2022	INV	PD	WMS-portables
INVOICE:116-42923-01		CHECKDATE:03/11/2022									
97442	2207292	03/28/2022	88932	3282022	31144	215.33	215.33	03/28/2022	INV	PD	TRK/DST-cable
INVOICE:116-42923-02		CHECKDATE:03/28/2022									
96727	2206948	03/10/2022	88242	3112022	30912	108.64	108.64	03/10/2022	INV	PD	WMS-portables
INVOICE:116-42953-01		CHECKDATE:03/11/2022									
96726	2206948	03/10/2022	88241	3112022	30912	44.47	44.47	03/10/2022	INV	PD	WMS-portables
INVOICE:116-42961-01		CHECKDATE:03/11/2022									
97447	2207290	03/28/2022	88937	3282022	31144	425.00	425.00	03/28/2022	INV	PD	TRNS-exhaust
INVOICE:116-43213-01		CHECKDATE:03/28/2022									
97448	2207290	03/28/2022	88938	3282022	31144	425.00	425.00	03/28/2022	INV	PD	TRNS-exhaust
INVOICE:116-43214-01		CHECKDATE:03/28/2022									
97449	2207290	03/28/2022	88939	3282022	31144	350.00	350.00	03/28/2022	INV	PD	TRNS-exhaust
INVOICE:116-43215-01		CHECKDATE:03/28/2022									
97440	2207293	03/28/2022	88930	3282022	31144	8.92	8.92	03/28/2022	INV	PD	CHS/SMS/WMS-e
INVOICE:116-43526-01		CHECKDATE:03/28/2022									
97439	2207293	03/28/2022	88929	3282022	31144	93.75	93.75	03/28/2022	INV	PD	CHS/SMS/WMS-e
INVOICE:116-43526-02		CHECKDATE:03/28/2022									
97441	2207293	03/28/2022	88931	3282022	31144	350.00	350.00	03/28/2022	INV	PD	CHS/SMS/WMS-e
INVOICE:116-43549-01		CHECKDATE:03/28/2022									
97443	2207292	03/28/2022	88933	3282022	31144	155.73	155.73	03/28/2022	INV	PD	TRK/DST-cable
INVOICE:116-43708-01		CHECKDATE:03/28/2022									
97445	2207291	03/28/2022	88935	3282022	31144	39.17	39.17	03/28/2022	INV	PD	TRNS-exhaust
INVOICE:116-43766-01		CHECKDATE:03/28/2022									
97444	2207291	03/28/2022	88934	3282022	31144	342.40	342.40	03/28/2022	INV	PD	TRNS-exhaust
INVOICE:116-43766-02		CHECKDATE:03/28/2022									
97446	2207291	03/28/2022	88936	3282022	31144	12.45	12.45	03/28/2022	INV	PD	TRNS-exhaust
INVOICE:116-43839-01		CHECKDATE:03/28/2022									
						3,278.00					
104589 ENTERPRISE SECURITY SOLUTIONS OF TEXAS											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96938	2206700	03/21/2022	88454	3212022	30976	389.35	389.35	03/21/2022	INV	PD	March Monitor
INVOICE:93748		CHECKDATE:03/21/2022									
96079	2206701	03/03/2022	87693	3042022	30745	1,995.96	1,995.96	03/03/2022	INV	PD	March 2022/Op
INVOICE:93749		CHECKDATE:03/04/2022									
96784	2206756	03/11/2022	88298	3112022	30913	343.98	343.98	03/11/2022	INV	PD	Add new door
INVOICE:98459		CHECKDATE:03/11/2022									
96940	2206418	03/21/2022	88456	3212022	30976	2,741.11	2,741.11	03/21/2022	INV	PD	Additional ca
INVOICE:98477		CHECKDATE:03/21/2022									
97051	2206509	03/22/2022	88573	3232022	31029	2,294.22	2,294.22	03/22/2022	INV	PD	CHS Reader fo
INVOICE:98478		CHECKDATE:03/23/2022									
						7,764.62					
106771 ENTEX PEST SOLUTIONS, LLC											
97152	2205008	03/23/2022	88670	3232022	30964	372.00	372.00	03/23/2022	INV	PD	Pest Control
INVOICE:FEB22'/CN		CHECKDATE:03/23/2022									
96080	2206032	03/03/2022	87694	3042022	30746	689.00	689.00	03/03/2022	INV	PD	February 2022
INVOICE:FEB22/MAINT		CHECKDATE:03/04/2022									
						1,061.00					
110862 EPIC MUSIC FESTIVALS											
97324	12041201	03/24/2022		SACHECK	5169	100.00	100.00	03/24/2022	INV	PD	
INVOICE:Smith MS Choir		CHECKDATE:03/25/2022									
4976 ESC, REGION 10											
97549	2207183	03/30/2022	89018	3302022	7325	775.00	775.00	03/30/2022	INV	PD	Community Hea
INVOICE:3-28-2022 INV		CHECKDATE:03/30/2022									
2221 ESC, REGION XI											
96286	2205186	03/07/2022	87870	3072022	30806	700.00	700.00	03/07/2022	INV	PD	20 Hour Bus C
INVOICE:1002200521		CHECKDATE:03/07/2022									
97515	2206237	03/29/2022	88999	3302022	31182	140.00	140.00	03/29/2022	INV	PD	20 hour bus c
INVOICE:1002200758		CHECKDATE:03/30/2022									
97275	2206236	03/24/2022	88778	3252022	31108	10.00	10.00	03/24/2022	INV	PD	Temporary Bus
INVOICE:3002200505		CHECKDATE:03/25/2022									
97253	2207060	03/24/2022	88755	3252022	31108	50.00	50.00	03/24/2022	INV	PD	ESC Region 11
INVOICE:6002200482		CHECKDATE:03/25/2022									
						900.00					
22241 ESC, REGION 12											
96444	2206922	03/08/2022	88015	3092022	30868	39,805.07	39,805.07	03/08/2022	INV	PD	District's po
INVOICE:097081		CHECKDATE:03/09/2022									
108578 ESC, REGION 6											
97418	2205774	03/28/2022	88908	3282022	31145	60.00	60.00	03/28/2022	INV	PD	8 hour on lin
INVOICE:056440		CHECKDATE:03/28/2022									
110835 FAMILY FIRST, INC.											
97586	2207318	03/30/2022	89035	3302022	31183	25.00	25.00	03/30/2022	INV	PD	All Pro Dad C

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:CleburneISD03282022		CHECKDATE:03/30/2022									
110268 KELLY FARRAR											
97425	2200340	03/28/2022	88915	3282022	31146	80.00	80.00	03/28/2022	INV	PD	CHS Girls Soc
INVOICE:03-04-2022/FARRAR		CHECKDATE:03/28/2022									
97424	2200341	03/28/2022	88914	3282022	31146	80.00	80.00	03/28/2022	INV	PD	CHS Boys Socc
INVOICE:03-04-22/FARRAR		CHECKDATE:03/28/2022									
						160.00					
13411 FASTENAL COMPANY											
97233	2206637	03/24/2022	88733	3252022	31109	850.14	850.14	03/24/2022	INV	PD	March 2022/Op
INVOICE:TXCLE174164		CHECKDATE:03/25/2022									
107313 NIKKI FEBINGER											
95975	2206324	03/02/2022	87586	3022022	30683	440.00	440.00	03/02/2022	INV	PD	Piano Accompa
INVOICE:2-23-22 INV		CHECKDATE:03/02/2022									
107540 ANGELA FELKINS											
97141	2206568	03/23/2022	88660	3232022	31030	189.00	189.00	03/23/2022	INV	PD	4-06-22 EVERM
INVOICE:2206568C		CHECKDATE:03/23/2022									
97142	2206568	03/23/2022	88661	3232022	31031	189.00	189.00	03/23/2022	INV	PD	4-25-22 CLEBU
INVOICE:2206568D		CHECKDATE:03/23/2022									
						378.00					
100507 BROCK FELLER											
97478	2206311	03/28/2022	88968	3282022	31163	427.97	427.97	03/28/2022	INV	PD	Reimbursement
INVOICE:2206311/REIMB		CHECKDATE:03/28/2022									
110179 FRANSISCO J. FERNANDEZ											
97172	12001392	03/23/2022		SACHECK	5154	195.00	195.00	03/23/2022	INV	PD	
INVOICE: official		CHECKDATE:03/23/2022									
97512	2200380	03/29/2022	88995	3302022	31184	170.00	170.00	03/29/2022	INV	PD	CHS Softball/
INVOICE:3-25-22/JFERNANDEZ		CHECKDATE:03/30/2022									
						365.00					
96130 FIDELITY INVESTMENTS											
97195		03/25/2022	88695	March	30908	2,100.00	2,100.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97195		CHECKDATE:03/25/2022									
106105 JOHN FINNELL											
96128	2206784	03/03/2022	87744	3042022	30747	317.99	317.99	03/03/2022	INV	PD	Reimburse Tra
INVOICE:2206784/REIMB		CHECKDATE:03/04/2022									
14508 FIRST CHOICE COFFEE SERVICE											
96124	2205693	03/03/2022	87739	3042022	30748	92.50	92.50	03/03/2022	INV	PD	February 2022
INVOICE:489711		CHECKDATE:03/04/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96123	2205693	03/03/2022	87738	3042022	30748	20.00	20.00	03/03/2022	INV	PD	February 2022
INVOICE:490306		CHECKDATE:03/04/2022									
96944	2205949	03/21/2022	88460	3212022	30977	375.60	375.60	03/21/2022	INV	PD	Coffee Servic
INVOICE:490807		CHECKDATE:03/21/2022									
97114	2205693	03/23/2022	88630	3232022	31032	222.60	222.60	03/23/2022	INV	PD	February 2022
INVOICE:490814		CHECKDATE:03/23/2022									
						710.70					
95752 FLINN SCIENTIFIC, INC.											
97633	2207251	03/30/2022	89080	3302022	31185	1,195.84	1,195.84	03/30/2022	INV	PD	CEF Grant - c
INVOICE:2691123		CHECKDATE:03/30/2022									
108984 AVERY FLORES											
96140	2205719	03/03/2022	87756	3042022	30749	109.46	109.46	03/03/2022	INV	PD	February 2022
INVOICE:FEB 22/AFLORES		CHECKDATE:03/04/2022									
10753 JANE FLYNN											
96747	2206047	03/11/2022	88262	3112022	30914	11.76	11.76	03/11/2022	INV	PD	Feburary Mile
INVOICE:FEB 22/JFLYNN		CHECKDATE:03/11/2022									
105212 FOLLETT SCHOOL SOLUTIONS, INC.											
96898	2203599	03/11/2022	88416	3112022	30965	202.25	202.25	03/11/2022	INV	PD	new books for
INVOICE:375699F		CHECKDATE:03/11/2022									
96129	2204403	03/03/2022	87745	3042022	30751	1,311.03	1,311.03	03/03/2022	INV	PD	Library Books
INVOICE:387697F		CHECKDATE:03/04/2022									
96136	2205575	03/03/2022	87752	3042022	30750	541.25	541.25	03/03/2022	INV	PD	New library b
INVOICE:417730A		CHECKDATE:03/04/2022									
97117	2205575	03/23/2022	88634	3232022	31033	178.01	178.01	03/23/2022	INV	PD	New library b
INVOICE:417730F		CHECKDATE:03/23/2022									
						2,232.54					
102362 BRITT FORD											
97087	2200342	03/22/2022	88610	3232022	31034	170.00	170.00	03/22/2022	INV	PD	CHS Baseball
INVOICE:3-15-22/BFORD		CHECKDATE:03/23/2022									
110002 MANDI FORD											
96165	2206854	03/04/2022	87783	3042022	30752	22.47	22.47	03/04/2022	INV	PD	Mileage for F
INVOICE:FEB 22/MFORD		CHECKDATE:03/04/2022									
2177 FORT WORTH ZOO											
97406	12104069	03/28/2022		SACHECK	5179	408.00	408.00	03/28/2022	INV	PD	
INVOICE:1st gr-Irving		CHECKDATE:03/28/2022									
97482	12102050	03/29/2022		SACHECK	5183	480.00	480.00	03/29/2022	INV	PD	
INVOICE:2nd gr Coleman		CHECKDATE:03/29/2022									
96937	12109090	03/21/2022		SACHECK	5147	1,050.00	1,050.00	03/21/2022	INV	PD	
INVOICE:90909-54849		CHECKDATE:03/21/2022									
96346	12103056	03/07/2022		SACHECK	5118	354.00	354.00	03/07/2022	INV	PD	
INVOICE:Marti-3rd grade		CHECKDATE:03/07/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						2,292.00					
107865 ERIN FOXCROFT											
96339	12001361	03/07/2022		SACHECK	5119	240.00	240.00	03/07/2022	INV	PD	
INVOICE:CHS Cheer		CHECKDATE:03/07/2022									
97403	12107117	03/25/2022		SACHECK	5170	300.00	300.00	03/25/2022	INV	PD	
INVOICE:WMS Cheer shirts		CHECKDATE:03/25/2022									
						540.00					
96131 FRANKLIN TEMPLETON BANK & TRUST											
97196		03/25/2022	88696	March	30909	600.00	600.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97196		CHECKDATE:03/25/2022									
109250 TARRANT FULLER											
96336	2206930	03/07/2022	87920	3072022	30807	90.00	90.00	03/07/2022	INV	PD	03-10-2022 Gr
INVOICE:2206930A		CHECKDATE:03/07/2022									
96337	2206930	03/07/2022	87921	3072022	30808	90.00	90.00	03/07/2022	INV	PD	03-24-2022 Ve
INVOICE:2206930B		CHECKDATE:03/07/2022									
96338	2206930	03/07/2022	87922	3072022	30809	150.00	150.00	03/07/2022	INV	PD	03-31-2022 Jo
INVOICE:2206930C		CHECKDATE:03/07/2022									
96585	12001373	03/09/2022		SACHECK	5125	100.00	100.00	03/09/2022	INV	PD	
INVOICE:concession-03-03-22		CHECKDATE:03/09/2022									
96586	12001372	03/09/2022		SACHECK	5125	79.60	79.60	03/09/2022	INV	PD	
INVOICE:hospitality-03-03-22		CHECKDATE:03/09/2022									
						509.60					
110678 WILLIAM KENT GABRIELSON											
96135	2203181	03/03/2022	87751	3042022	30753	111.99	111.99	03/03/2022	INV	PD	REIMB PARKING
INVOICE:2203181/REIMB		CHECKDATE:03/04/2022									
110849 RHONDA GARRETT											
96072	2206070	03/03/2022	87686	3042022	30754	35.43	35.43	03/03/2022	INV	PD	February 2022
INVOICE:FEB 2022/GARRETT		CHECKDATE:03/04/2022									
96132 GENERAL AMERICAN											
97197		03/25/2022	88697	March	30910	50.00	50.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97197		CHECKDATE:03/25/2022									
110667 GLENDALE PARADE STORE, LLC											
97093	2206221	03/23/2022	88616	3232022	31035	527.00	527.00	03/23/2022	INV	PD	Parade banner
INVOICE:220584A		CHECKDATE:03/23/2022									
107904 AMBER GODDARD											
96756	2205993	03/11/2022	88271	3112022	30915	320.00	320.00	03/11/2022	INV	PD	master band c
INVOICE:FEB2022 INV		CHECKDATE:03/11/2022									
104014 GOING PLACES / LAURA GRAYSON											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96457	2205866	03/08/2022	88026	3092022	30869	2,200.00	2,200.00	03/08/2022	INV	PD	ORIENTATION A
INVOICE:641		CHECKDATE:03/09/2022									
96458	2205865	03/08/2022	88027	3092022	30869	325.00	325.00	03/08/2022	INV	PD	FEBRUARY- ECS
INVOICE:644		CHECKDATE:03/09/2022									
						2,525.00					
107374 GONZALES FLORAL											
96712	12041158	03/10/2022		SACHECK	5139	67.50	67.50	03/10/2022	INV	PD	
INVOICE:Acct #1457		CHECKDATE:03/10/2022									
110597 VALERIA GONZALEZ											
96770	2205796	03/11/2022	88285	3112022	30916	11.09	11.09	03/11/2022	INV	PD	February reim
INVOICE:FEB 22/VGONZALES		CHECKDATE:03/11/2022									
107933 SAMANTHA GOSSETT											
97563	12001411	03/30/2022		SACHECK	5193	175.00	175.00	03/30/2022	INV	PD	
INVOICE: meet 03-12-22		CHECKDATE:03/30/2022									
96822	2206958	03/11/2022	88338	3112022	30917	125.00	125.00	03/11/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/SGOSSET		CHECKDATE:03/11/2022									
						300.00					
16933 GRAINGER											
97234	2202715	03/24/2022	88734	3252022	31110	261.30	261.30	03/24/2022	INV	PD	File cabinet
INVOICE:9065758170		CHECKDATE:03/25/2022									
96203	2206143	03/04/2022	87823	3072022	30810	849.40	849.40	03/04/2022	INV	PD	MNT-warehouse
INVOICE:9213147201		CHECKDATE:03/07/2022									
96202	2206143	03/04/2022	87822	3072022	30810	2,118.24	2,118.24	03/04/2022	INV	PD	MNT-warehouse
INVOICE:9215477648		CHECKDATE:03/07/2022									
96157	2206431	03/04/2022	87775	3042022	3239	63.63	63.63	03/04/2022	INV	PD	Repair Gerard
INVOICE:9215823395		CHECKDATE:03/04/2022									
						3,292.57					
102839 GREAT AMERICAN PLAN ADMINISTRATORS											
97209		03/25/2022	88709	March	30911	400.00	400.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97209		CHECKDATE:03/25/2022									
108941 ASHLEIGH GREEN											
97012	2206315	03/22/2022	88529	3232022	31036	112.50	112.50	03/22/2022	INV	PD	Security for
INVOICE:3-14-22/AGREEN		CHECKDATE:03/23/2022									
97531	2206315	03/29/2022	89012	3302022	31186	200.00	200.00	03/29/2022	INV	PD	Security for
INVOICE:3-28-22/AGREEN		CHECKDATE:03/30/2022									
						312.50					
104837 CINTHIA GREEN											
96821	2206565	03/11/2022	88337	3112022	30918	82.36	82.36	03/11/2022	INV	PD	Reimburse Mea
INVOICE:2206565/REIMB		CHECKDATE:03/11/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
110954 JEFFREY GREEN											
97557		03/30/2022		SACHECK	5194	100.00	100.00	03/30/2022	INV	PD	
INVOICE: Powerlifting		CHECKDATE:03/30/2022									
96202 ROSS GREEN											
96183	2206172	03/04/2022	87802	3072022	30811	7.71	7.71	03/04/2022	INV	PD	February 2022
INVOICE:FEB 2022/RGREEN		CHECKDATE:03/07/2022									
110953 TRACEY GREEN											
97558		03/30/2022		SACHECK	5195	100.00	100.00	03/30/2022	INV	PD	
INVOICE: Powerlifting		CHECKDATE:03/30/2022									
21667 CHRISTI GREGORY											
95923	2205739	03/01/2022	87532	3022022	30684	20.00	20.00	03/01/2022	INV	PD	February reim
INVOICE:FEB22/CGREGORY		CHECKDATE:03/02/2022									
106891 TIMOTHY GRIJALVA											
96746	2206050	03/11/2022	88261	3112022	30919	15.16	15.16	03/11/2022	INV	PD	Feburary Mile
INVOICE:FEB 22/TGRIJALVA		CHECKDATE:03/11/2022									
96917 H & L TRAILER SALES											
96194	2206308	03/04/2022	87814	3072022	30812	402.01	402.01	03/04/2022	INV	PD	MNT-cargo tra
INVOICE:15983		CHECKDATE:03/07/2022									
105986 JAMES HAILEY JR.											
97472	2206315	03/28/2022	88962	3282022	31147	250.00	250.00	03/28/2022	INV	PD	Security for
INVOICE:03-25-22/HAILEY		CHECKDATE:03/28/2022									
97013	2206315	03/22/2022	88530	3232022	31037	425.00	425.00	03/22/2022	INV	PD	Security for
INVOICE:3-12-22/JHAILEY		CHECKDATE:03/23/2022									
						675.00					
108966 TERRY'S AUTO & INDUSTRIAL RADIATOR											
97419	2207081	03/28/2022	88909	3282022	31148	545.00	545.00	03/28/2022	INV	PD	Parts for rep
INVOICE:1074		CHECKDATE:03/28/2022									
110938 FAITH HARRIS											
96634	12103069	03/09/2022		SACHECK	5126	57.76	57.76	03/09/2022	INV	PD	
INVOICE:Book fair refund		CHECKDATE:03/09/2022									
108572 FREDDIE HARRIS											
96823	2206958	03/11/2022	88339	3112022	30920	125.00	125.00	03/11/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/FHARRIS		CHECKDATE:03/11/2022									
97562	12001410	03/30/2022		SACHECK	5196	175.00	175.00	03/30/2022	INV	PD	
INVOICE:meet 03-12-22		CHECKDATE:03/30/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						300.00					
108944 JILLANNA HARRIS											
95990	2205778	03/02/2022	87602	3022022	30686	49.99	49.99	03/02/2022	INV	PD	February reim
INVOICE:FEB 22/JHARRIS			CHECKDATE:03/02/2022								
95919	2205779	03/01/2022	87528	3022022	30685	20.00	20.00	03/01/2022	INV	PD	February reim
INVOICE:FEB22/JHARRIS			CHECKDATE:03/02/2022								
						69.99					
110905 LEXI HARRIS											
96824	2206958	03/11/2022	88340	3112022	30921	125.00	125.00	03/11/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/LHARRIS			CHECKDATE:03/11/2022								
97342 DEWAYNE HAWPE											
96139	2205712	03/03/2022	87755	3042022	30755	23.38	23.38	03/03/2022	INV	PD	February 2022
INVOICE:FEB 22/DHAWPE			CHECKDATE:03/04/2022								
110949 HEART OF TEXAS TSA											
97057	2206351	03/22/2022	88579	3232022	31038	545.00	545.00	03/22/2022	INV	PD	Registration
INVOICE:20220208002			CHECKDATE:03/23/2022								
105387 KYLE HEATH											
97492	2203135	03/29/2022	88979	3302022	31187	242.39	242.39	03/29/2022	INV	PD	REIMB MILEAGE
INVOICE:2203135/REIMB			CHECKDATE:03/30/2022								
92609 HEB CREDIT RECEIVABLES-DEPT 308											
96175	2205908	03/04/2022	87794	3072022	30813	58.32	58.32	03/04/2022	INV	PD	Assorted item
INVOICE:079942			CHECKDATE:03/07/2022								
96178	2202757	03/04/2022	87797	3072022	30813	93.36	93.36	03/04/2022	INV	PD	Groceries and
INVOICE:135006			CHECKDATE:03/07/2022								
96179	2202757	03/04/2022	87798	3072022	30813	67.76	67.76	03/04/2022	INV	PD	Groceries and
INVOICE:141618			CHECKDATE:03/07/2022								
96173	2205908	03/04/2022	87792	3072022	30813	76.77	76.77	03/04/2022	INV	PD	Assorted item
INVOICE:141756			CHECKDATE:03/07/2022								
96176	2203717	03/04/2022	87795	3072022	30813	87.71	87.71	03/04/2022	INV	PD	Ingredients f
INVOICE:142516			CHECKDATE:03/07/2022								
96180	2203969	03/04/2022	87799	3072022	30813	56.48	56.48	03/04/2022	INV	PD	Flour, sugar,
INVOICE:144468			CHECKDATE:03/07/2022								
96174	2203075	03/04/2022	87793	3072022	30813	27.48	27.48	03/04/2022	INV	PD	Water, fruit,
INVOICE:145834			CHECKDATE:03/07/2022								
96181	2202757	03/04/2022	87800	3072022	30813	450.29	450.29	03/04/2022	INV	PD	Groceries and
INVOICE:172403			CHECKDATE:03/07/2022								
96182	2203969	03/04/2022	87801	3072022	30813	78.44	78.44	03/04/2022	INV	PD	Flour, sugar,
INVOICE:174081			CHECKDATE:03/07/2022								
96226	12111001	03/04/2022		SACHECK	5109	41.36	41.36	03/04/2022	INV	PD	
INVOICE:174101			CHECKDATE:03/04/2022								
96177	2203969	03/04/2022	87796	3072022	30813	85.58	85.58	03/04/2022	INV	PD	Flour, sugar,
INVOICE:333437			CHECKDATE:03/07/2022								
96171	2203075	03/04/2022	87790	3072022	30813	39.14	39.14	03/04/2022	INV	PD	Water, fruit,

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:460274		CHECKDATE:03/07/2022									
96170	2205908	03/04/2022	87789	3072022	30813	42.15	42.15	03/04/2022	INV	PD	Assorted item
INVOICE:533423		CHECKDATE:03/07/2022									
96172	2203075	03/04/2022	87791	3072022	30813	18.48	18.48	03/04/2022	INV	PD	Water, fruit,
INVOICE:849793		CHECKDATE:03/07/2022									
96225	12111001	03/04/2022		SACHECK	5109	43.80	43.80	03/04/2022	INV	PD	
INVOICE:882449		CHECKDATE:03/04/2022									
96227	12001067	03/04/2022		SACHECK	5109	67.34	67.34	03/04/2022	INV	PD	
INVOICE:932108		CHECKDATE:03/04/2022									
						1,334.46					
107341 DAN HELGENBERGER											
97574	12001418	03/30/2022		SACHECK	5197	175.00	175.00	03/30/2022	INV	PD	
INVOICE: meet-03/12/22		CHECKDATE:03/30/2022									
96825	2206958	03/11/2022	88341	3112022	30922	125.00	125.00	03/11/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/DHELGENBERGE		CHECKDATE:03/11/2022									
						300.00					
108509 GERMAN HERNANDEZ											
97143	2205643	03/23/2022	88662	3232022	31039	120.00	120.00	03/23/2022	INV	PD	4-04-22 ARLIN
INVOICE:2205643H		CHECKDATE:03/23/2022									
97145	2205643	03/23/2022	88663	3232022	31040	120.00	120.00	03/23/2022	INV	PD	4-18-22 JOSHU
INVOICE:2205643I		CHECKDATE:03/23/2022									
						240.00					
110955 IZAEL HERRERA											
97555		03/30/2022		SACHECK	5198	50.00	50.00	03/30/2022	INV	PD	
INVOICE:Powerlifting		CHECKDATE:03/30/2022									
108636 LISA HILL											
97085	2200339	03/22/2022	88608	3232022	31041	125.00	125.00	03/22/2022	INV	PD	CHS Cheer Jud
INVOICE:3-11-22/LHILL		CHECKDATE:03/23/2022									
100426 MATTHEW HILLER											
97537	12041202	03/29/2022		SACHECK	5199	1,725.00	1,725.00	03/29/2022	INV	PD	
INVOICE:band meal $		CHECKDATE:03/30/2022									
108905 LENNIE HILLMAN											
96186	2205880	03/04/2022	87805	3072022	30814	33.46	33.46	03/04/2022	INV	PD	Monthly milea
INVOICE:FEB 2022/HILLMAN		CHECKDATE:03/07/2022									
103974 RENEA HIPP											
95920	2205764	03/01/2022	87529	3022022	30687	20.00	20.00	03/01/2022	INV	PD	February reim
INVOICE:FEB22/RHIPP		CHECKDATE:03/02/2022									
101723 HIRED HANDS											
97009	2202581	03/22/2022	88526	3232022	31042	104.00	104.00	03/22/2022	INV	PD	CONTRACTED PR

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:22-2048			CHECKDATE:03/23/2022								
97414	2206346	03/28/2022	88904	3282022	31149	234.00	234.00	03/28/2022	INV	PD	Sign Language
INVOICE:22-2049			CHECKDATE:03/28/2022								
						338.00					
9604 ROY HOLLAND											
97346	12001364	03/24/2022		SACHECK	5171	150.00	150.00	03/24/2022	INV	PD	
INVOICE:track official			CHECKDATE:03/25/2022								
16149 HOME DEPOT CREDIT SERVICES											
96599	2206641	03/09/2022	88124	3092022	30870	186.36	186.36	03/09/2022	INV	PD	ATH/ROCK-supp
INVOICE:0261696			CHECKDATE:03/09/2022								
96594	2206638	03/09/2022	88120	3092022	30870	79.47	79.47	03/09/2022	INV	PD	CHS-misc supp
INVOICE:1013679			CHECKDATE:03/09/2022								
96595	2206639	03/09/2022	88121	3092022	30870	119.44	119.44	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:1024621			CHECKDATE:03/09/2022								
96620	2206894	03/09/2022	88147	3092022	30870	396.45	396.45	03/09/2022	INV	PD	MNT/TRNS/DST-
INVOICE:1025493			CHECKDATE:03/09/2022								
96636	2206140	03/09/2022	88161	3092022	30870	65.21	65.21	03/09/2022	INV	PD	Lumber, pipe,
INVOICE:1025508			CHECKDATE:03/09/2022								
96625		03/09/2022	88153	3092022	30870	-4.08	-4.08	03/09/2022	CRM	PD	CREDIT/TAX CH
INVOICE:1172063			CHECKDATE:03/09/2022								
96621	2206811	03/09/2022	88148	3092022	30870	80.54	80.54	03/09/2022	INV	PD	WMS-fence and
INVOICE:1252460			CHECKDATE:03/09/2022								
96622	2206813	03/09/2022	88149	3092022	30870	21.56	21.56	03/09/2022	INV	PD	MNT-tow hitch
INVOICE:1252466			CHECKDATE:03/09/2022								
96623	2206812	03/09/2022	88150	3092022	30870	26.33	26.33	03/09/2022	INV	PD	COL-materials
INVOICE:1261795			CHECKDATE:03/09/2022								
96589	2206401	03/09/2022	88117	3092022	30870	18.84	18.84	03/09/2022	INV	PD	CHS - gen mai
INVOICE:2013631			CHECKDATE:03/09/2022								
96591	2206402	03/09/2022	88118	3092022	30870	75.11	75.11	03/09/2022	INV	PD	MNT/GRND-gen
INVOICE:2024583			CHECKDATE:03/09/2022								
96572	2206400	03/09/2022	88105	3092022	30870	12.56	12.56	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:2171668			CHECKDATE:03/09/2022								
96593	2206401	03/09/2022	88119	3092022	30870	11.86	11.86	03/09/2022	INV	PD	CHS - gen mai
INVOICE:2261670			CHECKDATE:03/09/2022								
96629	2204765	03/09/2022	88156	3092022	30870	152.69	152.69	03/09/2022	INV	PD	Lumber and Ca
INVOICE:23857			CHECKDATE:03/09/2022								
96597	2206640	03/09/2022	88122	3092022	30870	60.59	60.59	03/09/2022	INV	PD	SMS - concret
INVOICE:24733			CHECKDATE:03/09/2022								
96598	2206639	03/09/2022	88123	3092022	30870	52.05	52.05	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:24747			CHECKDATE:03/09/2022								
96571	2206400	03/09/2022	88104	3092022	30870	103.97	103.97	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:3023715			CHECKDATE:03/09/2022								
96635	2206140	03/09/2022	88160	3092022	30870	147.09	147.09	03/09/2022	INV	PD	Lumber, pipe,
INVOICE:3025331			CHECKDATE:03/09/2022								
96617	2206894	03/09/2022	88144	3092022	30870	31.49	31.49	03/09/2022	INV	PD	MNT/TRNS/DST-
INVOICE:3025338			CHECKDATE:03/09/2022								
96618	2206894	03/09/2022	88145	3092022	30870	47.44	47.44	03/09/2022	INV	PD	MNT/TRNS/DST-
INVOICE:3025348			CHECKDATE:03/09/2022								
96619	2206811	03/09/2022	88146	3092022	30870	55.74	55.74	03/09/2022	INV	PD	WMS-fence and
INVOICE:3252450			CHECKDATE:03/09/2022								
96368	2200399	03/08/2022	87945	3092022	3249	14.98	14.98	03/08/2022	INV	PD	Minor repairs

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:4013211		CHECKDATE:03/09/2022									
96569	2206400	03/09/2022	88102	3092022	30870	115.80	115.80	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:4023648		CHECKDATE:03/09/2022									
96570	2206402	03/09/2022	88103	3092022	30870	54.30	54.30	03/09/2022	INV	PD	MNT/GRND-gen
INVOICE:4023671		CHECKDATE:03/09/2022									
96614	2206894	03/09/2022	88140	3092022	30870	145.93	145.93	03/09/2022	INV	PD	MNT/TRNS/DST-
INVOICE:4025290		CHECKDATE:03/09/2022									
96615	2206894	03/09/2022	88141	3092022	30870	10.15	10.15	03/09/2022	INV	PD	MNT/TRNS/DST-
INVOICE:4025298A		CHECKDATE:03/09/2022									
96616	2206894	03/09/2022	88142	3092022	30870	47.61	47.61	03/09/2022	INV	PD	MNT/TRNS/DST-
INVOICE:4252435		CHECKDATE:03/09/2022									
96580	2206403	03/09/2022	88113	3092022	30870	24.00	24.00	03/09/2022	INV	PD	TRNS/FUL-misc
INVOICE:5013519		CHECKDATE:03/09/2022									
96610	2206639	03/09/2022	88136	3092022	30870	404.38	404.38	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:5013978		CHECKDATE:03/09/2022									
96611	2206639	03/09/2022	88137	3092022	30870	19.94	19.94	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:5013988		CHECKDATE:03/09/2022									
96581	2206402	03/09/2022	88114	3092022	30870	30.41	30.41	03/09/2022	INV	PD	MNT/GRND-gen
INVOICE:5024249		CHECKDATE:03/09/2022									
96612	2206639	03/09/2022	88138	3092022	30870	241.53	241.53	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:5025157		CHECKDATE:03/09/2022									
96613	2206895	03/09/2022	88139	3092022	30870	16.41	16.41	03/09/2022	INV	PD	FUL-materials
INVOICE:5025159		CHECKDATE:03/09/2022									
96566	2206401	03/09/2022	88099	3092022	30870	289.22	289.22	03/09/2022	INV	PD	CHS - gen mai
INVOICE:5252274		CHECKDATE:03/09/2022									
96567	2206400	03/09/2022	88100	3092022	30870	75.66	75.66	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:5252275		CHECKDATE:03/09/2022									
96582	2206401	03/09/2022	88115	3092022	30870	32.31	32.31	03/09/2022	INV	PD	CHS - gen mai
INVOICE:5252338		CHECKDATE:03/09/2022									
96584	2206638	03/09/2022	88116	3092022	30870	53.50	53.50	03/09/2022	INV	PD	CHS-misc supp
INVOICE:5252339		CHECKDATE:03/09/2022									
96568	2206401	03/09/2022	88101	3092022	30870	26.82	26.82	03/09/2022	INV	PD	CHS - gen mai
INVOICE:5261533		CHECKDATE:03/09/2022									
96627		03/09/2022	88155	3092022	30870	-3.86	-3.86	03/09/2022	CRM	PD	CREDIT/TAX CH
INVOICE:5261728		CHECKDATE:03/09/2022									
96637	2205585	03/09/2022	88162	3092022	30870	2,704.20	2,704.20	03/09/2022	INV	PD	material for
INVOICE:5973590		CHECKDATE:03/09/2022									
96559	2206400	03/09/2022	88092	3092022	30870	14.09	14.09	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:6013078		CHECKDATE:03/09/2022									
96577	2206402	03/09/2022	88110	3092022	30870	26.10	26.10	03/09/2022	INV	PD	MNT/GRND-gen
INVOICE:6013428		CHECKDATE:03/09/2022									
96560	2206400	03/09/2022	88093	3092022	30870	8.67	8.67	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:6023405		CHECKDATE:03/09/2022									
96561	2206400	03/09/2022	88094	3092022	30870	129.00	129.00	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:6023412		CHECKDATE:03/09/2022									
96562	2206401	03/09/2022	88095	3092022	30870	111.72	111.72	03/09/2022	INV	PD	CHS - gen mai
INVOICE:6023416		CHECKDATE:03/09/2022									
96563	2206400	03/09/2022	88096	3092022	30870	169.05	169.05	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:6023420		CHECKDATE:03/09/2022									
96578	2206401	03/09/2022	88111	3092022	30870	39.27	39.27	03/09/2022	INV	PD	CHS - gen mai
INVOICE:6024203		CHECKDATE:03/09/2022									
96564	2206400	03/09/2022	88097	3092022	30870	99.00	99.00	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:6252246		CHECKDATE:03/09/2022									
96565	2206400	03/09/2022	88098	3092022	30870	11.36	11.36	03/09/2022	INV	PD	MNT/TRK-gen m
INVOICE:6261512		CHECKDATE:03/09/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96579	2206403	03/09/2022	88112	3092022	30870	44.63	44.63	03/09/2022	INV	PD	TRNS/FUL-misc
INVOICE:6261623		CHECKDATE:03/09/2022									
96646	12041148	03/10/2022		SACHECK	5140	250.07	250.07	03/10/2022	INV	PD	
INVOICE:656344900		CHECKDATE:03/10/2022									
96631	2202604	03/09/2022	88157	3092022	30870	48.62	48.62	03/09/2022	INV	PD	Polycarbonate
INVOICE:7024085		CHECKDATE:03/09/2022									
96576	2206401	03/09/2022	88109	3092022	30870	9.74	9.74	03/09/2022	INV	PD	CHS - gen mai
INVOICE:7024134		CHECKDATE:03/09/2022									
96609	2206638	03/09/2022	88135	3092022	30870	50.70	50.70	03/09/2022	INV	PD	CHS-misc supp
INVOICE:7510873		CHECKDATE:03/09/2022									
96574	2206403	03/09/2022	88107	3092022	30870	77.60	77.60	03/09/2022	INV	PD	TRNS/FUL-misc
INVOICE:8013307		CHECKDATE:03/09/2022									
96575	2206401	03/09/2022	88108	3092022	30870	17.98	17.98	03/09/2022	INV	PD	CHS - gen mai
INVOICE:8013328		CHECKDATE:03/09/2022									
96633	2206140	03/09/2022	88159	3092022	30870	221.98	221.98	03/09/2022	INV	PD	Lumber, pipe,
INVOICE:8013895		CHECKDATE:03/09/2022									
96604	2206639	03/09/2022	88130	3092022	30870	8.56	8.56	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:8024889		CHECKDATE:03/09/2022									
96605	2206638	03/09/2022	88131	3092022	30870	60.14	60.14	03/09/2022	INV	PD	CHS-misc supp
INVOICE:8024909		CHECKDATE:03/09/2022									
96606	2206643	03/09/2022	88132	3092022	30870	28.87	28.87	03/09/2022	INV	PD	WMS-lumber 4x
INVOICE:8024951		CHECKDATE:03/09/2022									
96369	2200399	03/08/2022	87946	3092022	3249	23.18	23.18	03/08/2022	INV	PD	Minor repairs
INVOICE:8252317		CHECKDATE:03/09/2022									
96607	2206639	03/09/2022	88133	3092022	30870	609.16	609.16	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:8261711		CHECKDATE:03/09/2022									
96608	2206639	03/09/2022	88134	3092022	30870	373.49	373.49	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:8261712		CHECKDATE:03/09/2022									
96624		03/09/2022	88152	3092022	30870	-674.40	-674.40	03/09/2022	CRM	PD	CREDIT/RETURN
INVOICE:8904233		CHECKDATE:03/09/2022									
96632	2206141	03/09/2022	88158	3092022	30870	444.48	444.48	03/09/2022	INV	PD	lumber, nails
INVOICE:9013773		CHECKDATE:03/09/2022									
96600	2206639	03/09/2022	88125	3092022	30870	74.89	74.89	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:9013779		CHECKDATE:03/09/2022									
96556	2206257	03/09/2022	88091	3092022	30870	19.51	19.51	03/09/2022	INV	PD	CHS-supplies
INVOICE:9023162		CHECKDATE:03/09/2022									
96573	2206402	03/09/2022	88106	3092022	30870	14.97	14.97	03/09/2022	INV	PD	MNT/GRND-gen
INVOICE:9023877		CHECKDATE:03/09/2022									
96626		03/09/2022	88154	3092022	30870	-74.89	-74.89	03/09/2022	CRM	PD	CREDIT/REFUND
INVOICE:9172102		CHECKDATE:03/09/2022									
96602	2206639	03/09/2022	88128	3092022	30870	69.18	69.18	03/09/2022	INV	PD	MNT/GRND-misc
INVOICE:9172103		CHECKDATE:03/09/2022									
96603	2206642	03/09/2022	88129	3092022	30870	49.25	49.25	03/09/2022	INV	PD	MNT/CHS-stock
INVOICE:9252404		CHECKDATE:03/09/2022									
						8,399.97					
104444 MICHAEL HOOTS											
97404	2206386	03/28/2022	88897	3282022	31133	480.00	480.00	03/28/2022	INV	PD	Team Meals Cl
INVOICE:2206386(D)		CHECKDATE:03/28/2022									
97146	2206386	03/23/2022	88664	3232022	31043	800.00	800.00	03/23/2022	INV	PD	4/4-5/22 WHIT
INVOICE:2206386E		CHECKDATE:03/23/2022									
						1,280.00					
110368 MADISON HOPPESS											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97082	2200339	03/22/2022	88605	3232022	31044	125.00	125.00	03/22/2022	INV	PD	CHS Cheer Jud
INVOICE:3-11-22/MHOPPESS		CHECKDATE:03/23/2022									
19536 HORACE MANN LIFE INS. CO.											
97186		03/25/2022	88686	March	30912	4,179.90	4,179.90	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97186		CHECKDATE:03/25/2022									
105974 STEVEN HUDSON											
97074	2200342	03/22/2022	88597	3232022	31045	105.00	105.00	03/22/2022	INV	PD	CHS Baseball
INVOICE:3-19-22/SHUDSON		CHECKDATE:03/23/2022									
110641 COURTNEY HUFF											
95995	2205798	03/02/2022	87607	3022022	30688	12.99	12.99	03/02/2022	INV	PD	February reim
INVOICE:FEB 22/CHUFF		CHECKDATE:03/02/2022									
110666 ANTHONY HURTADO											
97014	2206315	03/22/2022	88531	3232022	31046	112.50	112.50	03/22/2022	INV	PD	Security for
INVOICE:3-14-22/AHURTADO		CHECKDATE:03/23/2022									
98221 IMAGE MARKET											
96340	12001270	03/07/2022		SACHECK	4109	255.20	255.20	03/07/2022	INV	PD	
INVOICE:463309		CHECKDATE:03/07/2022									
110736 IML SECURITY SUPPLY											
96195	2204943	03/04/2022	87815	3072022	30815	139.64	139.64	03/04/2022	INV	PD	CHS/panic bar
INVOICE:3109354		CHECKDATE:03/07/2022									
19899 INFLATABLE PARTY MAGIC											
97320	12108047	03/24/2022		SACHECK	5172	280.00	280.00	03/24/2022	INV	PD	
INVOICE:63667		CHECKDATE:03/25/2022									
96526	12041152	03/09/2022		SACHECK	5127	678.90	678.90	03/09/2022	INV	PD	
INVOICE:SMS Choir		CHECKDATE:03/09/2022									
						958.90					
97914 BRAMDAK, INC. - INTERQUEST DETECTION CANINES											
96153	2206176	03/04/2022	87769	3042022	30756	525.00	525.00	03/04/2022	INV	PD	Drug Dog Serv
INVOICE:114829		CHECKDATE:03/04/2022									
109983 INVESCO INVESTMENT SERVICE, INC											
97216		03/25/2022	88716	March	30913	1,250.00	1,250.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97216		CHECKDATE:03/25/2022									
109169 IREF BIG BALLS UP											
96297	2200162	03/07/2022	87881	3072022	30816	1,605.00	1,605.00	03/07/2022	INV	PD	SMS Girls BBa

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:01985		CHECKDATE:03/07/2022									
96296	2206917	03/07/2022	87880	3072022	30816	375.00	375.00	03/07/2022	INV	PD	SMS Girls BBa
INVOICE:1985		CHECKDATE:03/07/2022									
96793	2206368	03/11/2022	88309	3112022	30923	3,000.00	3,000.00	03/11/2022	INV	PD	SMS Boys BBal
INVOICE:1986		CHECKDATE:03/11/2022									
96755	2206367	03/11/2022	88270	3112022	30923	2,640.00	2,640.00	03/11/2022	INV	PD	WMS Boys BBal
INVOICE:1987		CHECKDATE:03/11/2022									
96366	2206925	03/08/2022	87942	3092022	30871	1,320.00	1,320.00	03/08/2022	INV	PD	WMS Girls BBa
INVOICE:1988		CHECKDATE:03/09/2022									
96713		03/10/2022		SACHECK	5141	1,770.00	1,770.00	03/10/2022	INV	PD	
INVOICE:1991		CHECKDATE:03/10/2022									
96111	2200381	03/03/2022	87726	3042022	30757	85.00	85.00	03/03/2022	INV	PD	CHS Boys BBal
INVOICE:1993		CHECKDATE:03/04/2022									
						10,795.00					
96361 ITEACHTEXAS, INC.											
97203		03/25/2022	88703	March	30914	399.22	399.22	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97203		CHECKDATE:03/25/2022									
7350 J.W. PEPPER & SON, INC.											
96237	2202480	03/04/2022	87845	3072022	30817	27.75	27.75	03/04/2022	INV	PD	Choir sheet m
INVOICE:363646935		CHECKDATE:03/07/2022									
96236	2204591	03/04/2022	87844	3072022	30817	87.50	87.50	03/04/2022	INV	PD	music for cho
INVOICE:363835372		CHECKDATE:03/07/2022									
97028	2203514	03/22/2022	88546	3232022	31047	31.74	31.74	03/22/2022	INV	PD	Music for Hon
INVOICE:364127532		CHECKDATE:03/23/2022									
97029	2203514	03/22/2022	88547	3232022	31047	10.75	10.75	03/22/2022	INV	PD	Music for Hon
INVOICE:364128978		CHECKDATE:03/23/2022									
						157.74					
101265 CHRIS JACKSON											
96779	2205755	03/11/2022	88295	3112022	30924	47.31	47.31	03/11/2022	INV	PD	February reim
INVOICE:FEB 22/CJACKSON		CHECKDATE:03/11/2022									
110092 MINDI JACKSON											
96437	2205784	03/08/2022	88011	3092022	30872	22.12	22.12	03/08/2022	INV	PD	February reim
INVOICE:FEB 22/MJACKSON		CHECKDATE:03/09/2022									
108865 JEANS RESTAURANT SUPPLY											
97554	2200201	03/30/2022	89020	3302022	30976	86.38	86.38	03/30/2022	INV	PD	Purchase smal
INVOICE:S100283646.003		CHECKDATE:03/30/2022									
22096 MELODYE JESSUP											
95945	2206342	03/01/2022	87554	3022022	30689	198.54	198.54	03/01/2022	INV	PD	Lodging and M
INVOICE:2206342/REIMB		CHECKDATE:03/02/2022									
2039 JOHN DEERE FINANCIAL											
95925	2205332	03/01/2022	87534	3022022	30690	88.72	88.72	03/01/2022	INV	PD	January 2022/

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:11855645		CHECKDATE:03/02/2022									
95926	2206096	03/01/2022	87535	3022022	30690	116.13	116.13	03/01/2022	INV	PD	February 2022
INVOICE:11859720		CHECKDATE:03/02/2022									
95927	2206096	03/01/2022	87536	3022022	30690	59.87	59.87	03/01/2022	INV	PD	February 2022
INVOICE:11868936		CHECKDATE:03/02/2022									
95928	2206096	03/01/2022	87537	3022022	30690	103.70	103.70	03/01/2022	INV	PD	February 2022
INVOICE:11873578		CHECKDATE:03/02/2022									
95929	2206128	03/01/2022	87538	3022022	30690	1,153.04	1,153.04	03/01/2022	INV	PD	GRND-parts fo
INVOICE:11874750		CHECKDATE:03/02/2022									
95930	2206096	03/01/2022	87539	3022022	30690	165.58	165.58	03/01/2022	INV	PD	February 2022
INVOICE:11877632		CHECKDATE:03/02/2022									
						1,687.04					
22589 JOHNSON COUNTY TREASURER											
96765	2205996	03/11/2022	88280	3112022	30925	14,663.00	14,663.00	03/11/2022	INV	PD	Truancy Progr
INVOICE:1635		CHECKDATE:03/11/2022									
110827 BRETT JOHNSON											
95971	2205862	03/02/2022	87582	3022022	30691	200.00	200.00	03/02/2022	INV	PD	Security at D
INVOICE:3-01-22/BJOHNSON		CHECKDATE:03/02/2022									
96717	2206315	03/10/2022	88232	3112022	30926	212.50	212.50	03/10/2022	INV	PD	Security for
INVOICE:3-08-22/BJOHNSON		CHECKDATE:03/11/2022									
97015	2206315	03/22/2022	88533	3232022	31048	237.50	237.50	03/22/2022	INV	PD	Security for
INVOICE:3-15-22/BJOHNSON		CHECKDATE:03/23/2022									
						650.00					
20211 LANDY JOHNSON											
95959	2205925	03/02/2022	87570	3022022	30692	28.35	28.35	03/02/2022	INV	PD	FEBRUARY - MO
INVOICE:FEB 22/LJOHNSON		CHECKDATE:03/02/2022									
101105 LORI JOHNSON											
95992	2205753	03/02/2022	87604	3022022	30694	21.38	21.38	03/02/2022	INV	PD	February reim
INVOICE:FEB 22/LrJOHNSON		CHECKDATE:03/02/2022									
95921	2205754	03/01/2022	87530	3022022	30693	20.00	20.00	03/01/2022	INV	PD	February reim
INVOICE:FEB22/LrJOHNSON		CHECKDATE:03/02/2022									
						41.38					
6374 JONES SCHOOL SUPPLY CO., INC.											
95946	2206398	03/01/2022	87555	3022022	30695	93.70	93.70	03/01/2022	INV	PD	Ribbons for T
INVOICE:1853133		CHECKDATE:03/02/2022									
22583 JASON JONES											
97004	2206302	03/22/2022	88521	3232022	31049	493.70	493.70	03/22/2022	INV	PD	REIMB/TMEA HO
INVOICE:2206302/REIMB		CHECKDATE:03/23/2022									
96167	2206873	03/04/2022	87786	3042022	30783	285.00	285.00	03/04/2022	INV	PD	Student meals
INVOICE:2206873A		CHECKDATE:03/04/2022									
96168	2206873	03/04/2022	87787	3042022	30784	285.00	285.00	03/04/2022	INV	PD	Student meals
INVOICE:2206873B		CHECKDATE:03/04/2022									
97569	2207484	03/30/2022	89025	3302022	31188	114.00	114.00	03/30/2022	INV	PD	Student meals

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:2207484A			CHECKDATE:03/30/2022								
97577	2207484	03/30/2022	89026	3302022	31189	340.00	340.00	03/30/2022	INV	PD	Student meals
INVOICE:2207484B			CHECKDATE:03/30/2022								
95982	2205851	03/02/2022	87593	3022022	30696	40.00	40.00	03/02/2022	INV	PD	Monthly cell
INVOICE:FEB22/JJONES			CHECKDATE:03/02/2022								
						1,557.70					
104995 JOSHUA HIGH SCHOOL											
95942	2206782	03/01/2022	87551	3022022	30697	200.00	200.00	03/01/2022	INV	PD	Entry fee/ CH
INVOICE:2206782/ENTRY			CHECKDATE:03/02/2022								
9553 JOSTENS, INC.											
97177	12001357	03/23/2022		SACHECK	4119	330.00	330.00	03/23/2022	INV	PD	
INVOICE: cords			CHECKDATE:03/23/2022								
96908	12001004	03/21/2022		SACHECK	5148	27.05	27.05	03/21/2022	INV	PD	
INVOICE:27974204			CHECKDATE:03/21/2022								
97178	12001004	03/23/2022		SACHECK	5155	27.07	27.07	03/23/2022	INV	PD	
INVOICE:28122771			CHECKDATE:03/23/2022								
97294	2204144	03/24/2022	88797	3252022	31111	10.27	10.27	03/24/2022	INV	PD	Previous year
INVOICE:28176575			CHECKDATE:03/25/2022								
						394.39					
16514 SUZANNE KEESEE											
96238	2206915	03/04/2022	87846	3072022	30818	270.80	270.80	03/04/2022	INV	PD	Refund for Ai
INVOICE:2206915/REIMB			CHECKDATE:03/07/2022								
110846 TOMMY KENNEDY											
97485	2206114	03/29/2022	88971	3302022	31190	195.00	195.00	03/29/2022	INV	PD	REIMBURSE MEA
INVOICE:2206114/REIMB			CHECKDATE:03/30/2022								
109148 KESLER SCIENCE, LLC											
97456	2207269	03/28/2022	88946	3282022	31150	676.00	676.00	03/28/2022	INV	PD	Lone Star Lau
INVOICE:5010			CHECKDATE:03/28/2022								
104317 DEANNA KING											
96108	2206781	03/03/2022	87723	3042022	30758	317.99	317.99	03/03/2022	INV	PD	Reimburse Tra
INVOICE:2206781/REIMB			CHECKDATE:03/04/2022								
107913 KIWANIS CLUB OF CLEBURNE											
96643	12001367	03/09/2022		SACHECK	4116	2,550.00	2,550.00	03/09/2022	INV	PD	
INVOICE:Leadership Conf			CHECKDATE:03/09/2022								
104920 KLEEN-AIR FILTER SERVICE											
97431	2206963	03/28/2022	88921	3282022	31151	8,197.92	8,197.92	03/28/2022	INV	PD	District Air
INVOICE:237074			CHECKDATE:03/28/2022								
106951 KLEMENT DISTRIBUTION, INC.											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97310	2206204	03/24/2022	88813	3252022	30968	335.36	335.36	03/24/2022	INV	PD	Ice Cream
INVOICE:10310335		CHECKDATE:03/25/2022									
97309	2206204	03/24/2022	88812	3252022	30968	377.82	377.82	03/24/2022	INV	PD	Ice Cream
INVOICE:10310336		CHECKDATE:03/25/2022									
97308	2206204	03/24/2022	88811	3252022	30968	185.36	185.36	03/24/2022	INV	PD	Ice Cream
INVOICE:10310338		CHECKDATE:03/25/2022									
96062	2206204	03/03/2022	87676	3042022	3240	230.80	230.80	03/03/2022	INV	PD	Ice Cream
INVOICE:10511575		CHECKDATE:03/04/2022									
96063	2206204	03/03/2022	87677	3042022	3240	339.32	339.32	03/03/2022	INV	PD	Ice Cream
INVOICE:10511576		CHECKDATE:03/04/2022									
96064	2206204	03/03/2022	87678	3042022	3240	331.53	331.53	03/03/2022	INV	PD	Ice Cream
INVOICE:10511578		CHECKDATE:03/04/2022									
97611	2206204	03/30/2022	89059	3302022	30977	480.26	480.26	03/30/2022	INV	PD	Ice Cream
INVOICE:10511781		CHECKDATE:03/30/2022									
97608	2206204	03/30/2022	89056	3302022	30977	311.56	311.56	03/30/2022	INV	PD	Ice Cream
INVOICE:10511782		CHECKDATE:03/30/2022									
97612	2206204	03/30/2022	89060	3302022	30977	745.13	745.13	03/30/2022	INV	PD	Ice Cream
INVOICE:10511783		CHECKDATE:03/30/2022									
97610	2206204	03/30/2022	89058	3302022	30977	254.48	254.48	03/30/2022	INV	PD	Ice Cream
INVOICE:10511784		CHECKDATE:03/30/2022									
97609	2206204	03/30/2022	89057	3302022	30977	143.34	143.34	03/30/2022	INV	PD	Ice Cream
INVOICE:10511787		CHECKDATE:03/30/2022									
						3,734.96					

110329 MATTHEW KNAUF

97567	12001413	03/30/2022		SACHECK	5200	175.00	175.00	03/30/2022	INV	PD	
INVOICE: meet 03-12-22		CHECKDATE:03/30/2022									

2223 KROGER TEXAS LP

95912	2200467	03/01/2022	87520	3022022	30698	82.00	82.00	03/01/2022	INV	PD	Board meeting
INVOICE:001439		CHECKDATE:03/02/2022									
95911	2200467	03/01/2022	87519	3022022	30698	78.54	78.54	03/01/2022	INV	PD	Board meeting
INVOICE:010931		CHECKDATE:03/02/2022									
97501	2200467	03/29/2022	88990	3302022	31191	30.97	30.97	03/29/2022	INV	PD	Board meeting
INVOICE:017596		CHECKDATE:03/30/2022									
95908	2205419	03/01/2022	87516	3022022	30698	215.87	215.87	03/01/2022	INV	PD	Cooking suppl
INVOICE:026836		CHECKDATE:03/02/2022									
97503	2205419	03/29/2022	88991	3302022	31191	265.01	265.01	03/29/2022	INV	PD	Cooking suppl
INVOICE:031525		CHECKDATE:03/30/2022									
95909	2206041	03/01/2022	87517	3022022	30698	37.96	37.96	03/01/2022	INV	PD	BALLOONS FOR
INVOICE:065205		CHECKDATE:03/02/2022									
95910	2200467	03/01/2022	87518	3022022	30698	93.55	93.55	03/01/2022	INV	PD	Board meeting
INVOICE:108606		CHECKDATE:03/02/2022									
						803.90					

107934 JENNIFER KROKEN

97571	12001415	03/30/2022		SACHECK	5201	175.00	175.00	03/30/2022	INV	PD	
INVOICE:meet-03/12/22		CHECKDATE:03/30/2022									

110525 KURZ & CO.

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96862	2206908	03/11/2022	88379	3112022	3252	141.27	141.27	03/11/2022	INV	PD	Bread
INVOICE:214200620001		CHECKDATE:03/11/2022									
96858	2206908	03/11/2022	88375	3112022	3252	373.50	373.50	03/11/2022	INV	PD	Bread
INVOICE:214200620002		CHECKDATE:03/11/2022									
96864	2206908	03/11/2022	88381	3112022	3252	186.75	186.75	03/11/2022	INV	PD	Bread
INVOICE:214200620003		CHECKDATE:03/11/2022									
96859	2206908	03/11/2022	88376	3112022	3252	318.70	318.70	03/11/2022	INV	PD	Bread
INVOICE:214200620004		CHECKDATE:03/11/2022									
96865	2206908	03/11/2022	88382	3112022	3252	141.27	141.27	03/11/2022	INV	PD	Bread
INVOICE:214200620005		CHECKDATE:03/11/2022									
96861	2206908	03/11/2022	88378	3112022	3252	131.81	131.81	03/11/2022	INV	PD	Bread
INVOICE:214200620006		CHECKDATE:03/11/2022									
96860	2206908	03/11/2022	88377	3112022	3252	108.54	108.54	03/11/2022	INV	PD	Bread
INVOICE:214200620007		CHECKDATE:03/11/2022									
96866	2206908	03/11/2022	88383	3112022	3252	226.00	226.00	03/11/2022	INV	PD	Bread
INVOICE:214200620008		CHECKDATE:03/11/2022									
96863	2206908	03/11/2022	88380	3112022	3252	156.61	156.61	03/11/2022	INV	PD	Bread
INVOICE:214200620009		CHECKDATE:03/11/2022									
96867	2206908	03/11/2022	88384	3112022	3252	77.68	77.68	03/11/2022	INV	PD	Bread
INVOICE:214200620010		CHECKDATE:03/11/2022									
97315	2206908	03/24/2022	88818	3252022	30969	100.56	100.56	03/24/2022	INV	PD	Bread
INVOICE:214200690001		CHECKDATE:03/25/2022									
97311	2206908	03/24/2022	88814	3252022	30969	524.06	524.06	03/24/2022	INV	PD	Bread
INVOICE:214200690002		CHECKDATE:03/25/2022									
97317	2206908	03/24/2022	88820	3252022	30969	223.53	223.53	03/24/2022	INV	PD	Bread
INVOICE:214200690003		CHECKDATE:03/25/2022									
97312	2206908	03/24/2022	88815	3252022	30969	360.75	360.75	03/24/2022	INV	PD	Bread
INVOICE:214200690004		CHECKDATE:03/25/2022									
97318	2206908	03/24/2022	88821	3252022	30969	112.00	112.00	03/24/2022	INV	PD	Bread
INVOICE:214200690005		CHECKDATE:03/25/2022									
97314	2206908	03/24/2022	88817	3252022	30969	79.65	79.65	03/24/2022	INV	PD	Bread
INVOICE:214200690006		CHECKDATE:03/25/2022									
97313	2206908	03/24/2022	88816	3252022	30969	76.62	76.62	03/24/2022	INV	PD	Bread
INVOICE:214200690007		CHECKDATE:03/25/2022									
97316	2206908	03/24/2022	88819	3252022	30969	74.22	74.22	03/24/2022	INV	PD	Bread
INVOICE:214200690008		CHECKDATE:03/25/2022									
97319	2206908	03/24/2022	88822	3252022	30969	69.70	69.70	03/24/2022	INV	PD	Bread
INVOICE:214200690009		CHECKDATE:03/25/2022									
97643	2206908	03/30/2022	89090	3302022	30978	109.98	109.98	03/30/2022	INV	PD	Bread
INVOICE:214200830001		CHECKDATE:03/30/2022									
97639	2206908	03/30/2022	89086	3302022	30978	444.90	444.90	03/30/2022	INV	PD	Bread
INVOICE:214200830002		CHECKDATE:03/30/2022									
97645	2206908	03/30/2022	89092	3302022	30978	92.58	92.58	03/30/2022	INV	PD	Bread
INVOICE:214200830003		CHECKDATE:03/30/2022									
97640	2206908	03/30/2022	89087	3302022	30978	244.20	244.20	03/30/2022	INV	PD	Bread
INVOICE:214200830004		CHECKDATE:03/30/2022									
97646	2206908	03/30/2022	89093	3302022	30978	145.26	145.26	03/30/2022	INV	PD	Bread
INVOICE:214200830005		CHECKDATE:03/30/2022									
97642	2206908	03/30/2022	89089	3302022	30978	134.35	134.35	03/30/2022	INV	PD	Bread
INVOICE:214200830006		CHECKDATE:03/30/2022									
97641	2206908	03/30/2022	89088	3302022	30978	114.93	114.93	03/30/2022	INV	PD	Bread
INVOICE:214200830007		CHECKDATE:03/30/2022									
97647	2206908	03/30/2022	89094	3302022	30978	154.30	154.30	03/30/2022	INV	PD	Bread
INVOICE:214200830008		CHECKDATE:03/30/2022									
97644	2206908	03/30/2022	89091	3302022	30978	122.91	122.91	03/30/2022	INV	PD	Bread

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:214200830009		CHECKDATE:03/30/2022									
97648	2206908	03/30/2022	89095	3302022	30978	135.31	135.31	03/30/2022	INV	PD	Bread
INVOICE:214200830010		CHECKDATE:03/30/2022									
						5,181.94					
98769 LA QUINTA INN											
96347	2206558	03/08/2022	87923	3092022	30873	782.90	782.90	03/08/2022	INV	PD	Team LodgingS
INVOICE:2206558/ADV		CHECKDATE:03/09/2022									
96513 LABATT FOOD SERVICE											
96839	2206898	03/11/2022	88356	3112022	3253	2,517.54	2,517.54	03/11/2022	INV	PD	Food and non
INVOICE:02030209		CHECKDATE:03/11/2022									
96015	2206173	03/03/2022	87629	3042022	3241	765.20	765.20	03/03/2022	INV	PD	Food and non
INVOICE:02277532		CHECKDATE:03/04/2022									
96019	2206173	03/03/2022	87633	3042022	3241	1,400.39	1,400.39	03/03/2022	INV	PD	Food and non
INVOICE:02277533		CHECKDATE:03/04/2022									
96016	2206173	03/03/2022	87630	3042022	3241	1,676.35	1,676.35	03/03/2022	INV	PD	Food and non
INVOICE:02277534		CHECKDATE:03/04/2022									
96007	2206174	03/03/2022	87621	3042022	3241	200.14	200.14	03/03/2022	INV	PD	Smart Snacks
INVOICE:02277535		CHECKDATE:03/04/2022									
96018	2206173	03/03/2022	87632	3042022	3241	1,251.06	1,251.06	03/03/2022	INV	PD	Food and non
INVOICE:02277536		CHECKDATE:03/04/2022									
96010	2206173	03/03/2022	87624	3042022	3241	2,059.32	2,059.32	03/03/2022	INV	PD	Food and non
INVOICE:02277537		CHECKDATE:03/04/2022									
96006	2206174	03/03/2022	87620	3042022	3241	1,074.59	1,074.59	03/03/2022	INV	PD	Smart Snacks
INVOICE:02277538		CHECKDATE:03/04/2022									
96009	2206173	03/03/2022	87623	3042022	3241	6,877.24	6,877.24	03/03/2022	INV	PD	Food and non
INVOICE:02277539		CHECKDATE:03/04/2022									
96005	2206174	03/03/2022	87619	3042022	3241	770.62	770.62	03/03/2022	INV	PD	Smart Snacks
INVOICE:02277540		CHECKDATE:03/04/2022									
96017	2206173	03/03/2022	87631	3042022	3241	76.14	76.14	03/03/2022	INV	PD	Food and non
INVOICE:02277541		CHECKDATE:03/04/2022									
96844	2206898	03/11/2022	88361	3112022	3253	26.46	26.46	03/11/2022	INV	PD	Food and non
INVOICE:02277542		CHECKDATE:03/11/2022									
96013	2206173	03/03/2022	87627	3042022	3241	1,123.28	1,123.28	03/03/2022	INV	PD	Food and non
INVOICE:02277690		CHECKDATE:03/04/2022									
96014	2206173	03/03/2022	87628	3042022	3241	152.15	152.15	03/03/2022	INV	PD	Food and non
INVOICE:02277691		CHECKDATE:03/04/2022									
96011	2206173	03/03/2022	87625	3042022	3241	1,198.86	1,198.86	03/03/2022	INV	PD	Food and non
INVOICE:02277692		CHECKDATE:03/04/2022									
96849	2206898	03/11/2022	88366	3112022	3253	1,028.15	1,028.15	03/11/2022	INV	PD	Food and non
INVOICE:02277693		CHECKDATE:03/11/2022									
96843	2206898	03/11/2022	88360	3112022	3253	1,089.18	1,089.18	03/11/2022	INV	PD	Food and non
INVOICE:02277694		CHECKDATE:03/11/2022									
96842	2206898	03/11/2022	88359	3112022	3253	896.38	896.38	03/11/2022	INV	PD	Food and non
INVOICE:0302020369		CHECKDATE:03/11/2022									
96840	2206898	03/11/2022	88357	3112022	3253	750.86	750.86	03/11/2022	INV	PD	Food and non
INVOICE:03020205		CHECKDATE:03/11/2022									
96841	2206898	03/11/2022	88358	3112022	3253	1,194.67	1,194.67	03/11/2022	INV	PD	Food and non
INVOICE:03020206		CHECKDATE:03/11/2022									
96832	2206923	03/11/2022	88349	3112022	3253	88.83	88.83	03/11/2022	INV	PD	Smart Snacks
INVOICE:03020207		CHECKDATE:03/11/2022									
96847	2206898	03/11/2022	88364	3112022	3253	771.22	771.22	03/11/2022	INV	PD	Food and non

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:03020208		CHECKDATE:03/11/2022									
96838	2206898	03/11/2022	88355	3112022	3253	2,245.27	2,245.27	03/11/2022	INV	PD	Food and non
INVOICE:03020366		CHECKDATE:03/11/2022									
96846	2206898	03/11/2022	88363	3112022	3253	1,475.19	1,475.19	03/11/2022	INV	PD	Food and non
INVOICE:03020367		CHECKDATE:03/11/2022									
96835	2206923	03/11/2022	88353	3112022	3253	227.59	227.59	03/11/2022	INV	PD	Smart Snacks
INVOICE:03020368		CHECKDATE:03/11/2022									
96833	2206923	03/11/2022	88350	3112022	3253	107.91	107.91	03/11/2022	INV	PD	Smart Snacks
INVOICE:03020370		CHECKDATE:03/11/2022									
96848	2206898	03/11/2022	88365	3112022	3253	1,244.49	1,244.49	03/11/2022	INV	PD	Food and non
INVOICE:03020371		CHECKDATE:03/11/2022									
96845	2206898	03/11/2022	88362	3112022	3253	1,304.62	1,304.62	03/11/2022	INV	PD	Food and non
INVOICE:03020372		CHECKDATE:03/11/2022									
96834	2206923	03/11/2022	88352	3112022	3253	108.09	108.09	03/11/2022	INV	PD	Smart Snacks
INVOICE:03020373		CHECKDATE:03/11/2022									
96850	2206898	03/11/2022	88367	3112022	3253	1,065.12	1,065.12	03/11/2022	INV	PD	Food and non
INVOICE:03020374		CHECKDATE:03/11/2022									
97326	2206898	03/24/2022	88825	3252022	30970	2,236.62	2,236.62	03/24/2022	INV	PD	Food and non
INVOICE:03068586		CHECKDATE:03/25/2022									
97328	2206898	03/24/2022	88827	3252022	30970	1,110.45	1,110.45	03/24/2022	INV	PD	Food and non
INVOICE:03091344		CHECKDATE:03/25/2022									
97329	2206898	03/24/2022	88828	3252022	30970	395.32	395.32	03/24/2022	INV	PD	Food and non
INVOICE:03091345		CHECKDATE:03/25/2022									
97330	2206898	03/24/2022	88829	3252022	30970	1,473.42	1,473.42	03/24/2022	INV	PD	Food and non
INVOICE:03091346		CHECKDATE:03/25/2022									
97334	2206898	03/24/2022	88833	3252022	30970	1,193.82	1,193.82	03/24/2022	INV	PD	Food and non
INVOICE:03091347		CHECKDATE:03/25/2022									
97327	2206898	03/24/2022	88826	3252022	30970	2,976.70	2,976.70	03/24/2022	INV	PD	Food and non
INVOICE:03091348		CHECKDATE:03/25/2022									
97325	2206898	03/24/2022	88824	3252022	30970	2,536.20	2,536.20	03/24/2022	INV	PD	Food and non
INVOICE:03091408		CHECKDATE:03/25/2022									
97333	2206898	03/24/2022	88832	3252022	30970	1,521.83	1,521.83	03/24/2022	INV	PD	Food and non
INVOICE:03091409		CHECKDATE:03/25/2022									
97331	2206898	03/24/2022	88830	3252022	30970	864.26	864.26	03/24/2022	INV	PD	Food and non
INVOICE:03091410		CHECKDATE:03/25/2022									
97335	2206898	03/24/2022	88834	3252022	30970	874.46	874.46	03/24/2022	INV	PD	Food and non
INVOICE:03091411		CHECKDATE:03/25/2022									
97332	2206898	03/24/2022	88831	3252022	30970	1,728.39	1,728.39	03/24/2022	INV	PD	Food and non
INVOICE:03091412		CHECKDATE:03/25/2022									
97337	2206898	03/24/2022	88835	3252022	30970	1,256.00	1,256.00	03/24/2022	INV	PD	Food and non
INVOICE:03091413		CHECKDATE:03/25/2022									
97321	2206923	03/24/2022	88823	3252022	30970	36.03	36.03	03/24/2022	INV	PD	Smart Snacks
INVOICE:03091414		CHECKDATE:03/25/2022									
97621	2206898	03/30/2022	89068	3302022	30979	3,206.80	3,206.80	03/30/2022	INV	PD	Food and non
INVOICE:03200756		CHECKDATE:03/30/2022									
97614	2206923	03/30/2022	89061	3302022	30979	1,153.50	1,153.50	03/30/2022	INV	PD	Smart Snacks
INVOICE:03200757		CHECKDATE:03/30/2022									
97623	2206898	03/30/2022	89070	3302022	30979	1,480.75	1,480.75	03/30/2022	INV	PD	Food and non
INVOICE:03234164		CHECKDATE:03/30/2022									
97624	2206898	03/30/2022	89071	3302022	30979	1,835.22	1,835.22	03/30/2022	INV	PD	Food and non
INVOICE:03234165		CHECKDATE:03/30/2022									
97615	2206923	03/30/2022	89062	3302022	30979	124.86	124.86	03/30/2022	INV	PD	Smart Snacks
INVOICE:03234166		CHECKDATE:03/30/2022									
97628	2206898	03/30/2022	89075	3302022	30979	1,151.46	1,151.46	03/30/2022	INV	PD	Food and non
INVOICE:03234167		CHECKDATE:03/30/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97622	2206898	03/30/2022	89069	3302022	30979	3,433.63	3,433.63	03/30/2022	INV	PD	Food and non
INVOICE:03234168		CHECKDATE:03/30/2022									
97620	2206898	03/30/2022	89067	3302022	30979	3,305.40	3,305.40	03/30/2022	INV	PD	Food and non
INVOICE:03234258		CHECKDATE:03/30/2022									
97627	2206898	03/30/2022	89074	3302022	30979	2,494.75	2,494.75	03/30/2022	INV	PD	Food and non
INVOICE:03234259		CHECKDATE:03/30/2022									
97617	2206923	03/30/2022	89064	3302022	30979	384.87	384.87	03/30/2022	INV	PD	Smart Snacks
INVOICE:03234260		CHECKDATE:03/30/2022									
97618	2206923	03/30/2022	89065	3302022	30979	473.70	473.70	03/30/2022	INV	PD	Smart Snacks
INVOICE:03234261		CHECKDATE:03/30/2022									
97625	2206898	03/30/2022	89072	3302022	30979	1,446.73	1,446.73	03/30/2022	INV	PD	Food and non
INVOICE:03234262		CHECKDATE:03/30/2022									
97616	2206923	03/30/2022	89063	3302022	30979	98.66	98.66	03/30/2022	INV	PD	Smart Snacks
INVOICE:03234263		CHECKDATE:03/30/2022									
97629	2206898	03/30/2022	89076	3302022	30979	1,722.36	1,722.36	03/30/2022	INV	PD	Food and non
INVOICE:03234264		CHECKDATE:03/30/2022									
97619	2206923	03/30/2022	89066	3302022	30979	281.00	281.00	03/30/2022	INV	PD	Smart Snacks
INVOICE:03234265		CHECKDATE:03/30/2022									
97626	2206898	03/30/2022	89073	3302022	30979	1,737.51	1,737.51	03/30/2022	INV	PD	Food and non
INVOICE:03234266		CHECKDATE:03/30/2022									
97630	2206898	03/30/2022	89077	3302022	30979	2,210.45	2,210.45	03/30/2022	INV	PD	Food and non
INVOICE:03234267		CHECKDATE:03/30/2022									
						79,512.06					
108873 ROSALIND LAWRENCE											
97336	12001276	03/24/2022		SACHECK	5173	95.20	95.20	03/24/2022	INV	PD	
INVOICE:reim concession		CHECKDATE:03/25/2022									
97598	12001420	03/30/2022		SACHECK	5202	165.00	165.00	03/30/2022	INV	PD	
INVOICE:reim decorations		CHECKDATE:03/30/2022									
						260.20					
1488 LAYLAND PLUMBING INC.											
96880	2206994	03/11/2022	88397	3112022	30966	36.00	36.00	03/11/2022	INV	PD	CHS/CKE-plumb
INVOICE:018617		CHECKDATE:03/11/2022									
96879	2206994	03/11/2022	88396	3112022	30966	75.00	75.00	03/11/2022	INV	PD	CHS/CKE-plumb
INVOICE:018618		CHECKDATE:03/11/2022									
						111.00					
104706 LEASOR CRASS, P.C.											
96766	2204129	03/11/2022	88281	3112022	30927	1,630.05	1,630.05	03/11/2022	INV	PD	Legal Fees-No
INVOICE:18263		CHECKDATE:03/11/2022									
109441 BOBBY LEDBETTER											
97170	12001393	03/23/2022		SACHECK	5156	195.00	195.00	03/23/2022	INV	PD	
INVOICE: official		CHECKDATE:03/23/2022									
96827	2200380	03/11/2022	88343	3112022	30928	180.00	180.00	03/11/2022	INV	PD	CHS Softball/
INVOICE:3-08-22/BLEDBETTER		CHECKDATE:03/11/2022									
						375.00					
96137 LIFE INSURANCE COMPANY OF THE SOUTHWEST											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97198		03/25/2022	88698	March	30915	15,772.00	15,772.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97198		CHECKDATE:03/25/2022									
106480 LITERACY RESOURCES INC											
97410	2206848	03/28/2022	88900	3282022	31152	345.56	345.56	03/28/2022	INV	PD	phonics teach
INVOICE:192235		CHECKDATE:03/28/2022									
108656 LOAFN DOG LLC											
96903	12001386	03/11/2022		SACHECK	5145	750.00	750.00	03/11/2022	INV	PD	
INVOICE:12001386A		CHECKDATE:03/11/2022									
105790 LONE STAR MOWER REPAIR											
96086	2206088	03/03/2022	87700	3042022	30759	198.62	198.62	03/03/2022	INV	PD	February 2022
INVOICE:21640		CHECKDATE:03/04/2022									
96085	2206513	03/03/2022	87699	3042022	30759	695.25	695.25	03/03/2022	INV	PD	GRND-equipmen
INVOICE:21886		CHECKDATE:03/04/2022									
						893.87					
20348 LONE STAR NEWS GROUP											
96146	2206332	03/03/2022	87762	3042022	30760	165.00	165.00	03/03/2022	INV	PD	Advertisement
INVOICE:00258985		CHECKDATE:03/04/2022									
96147	2206332	03/03/2022	87763	3042022	30760	165.00	165.00	03/03/2022	INV	PD	Advertisement
INVOICE:00258988		CHECKDATE:03/04/2022									
						330.00					
110811 LONESTAR SPEECH THERAPY, PLLC											
97008	2205899	03/22/2022	88525	3232022	31050	3,750.00	3,750.00	03/22/2022	INV	PD	CONTRACTED SL
INVOICE:102		CHECKDATE:03/23/2022									
104232 PEDRO LOPEZ											
97073	2200342	03/22/2022	88596	3232022	31051	160.00	160.00	03/22/2022	INV	PD	CHS Baseball
INVOICE:3-14-22/PLOPEZ		CHECKDATE:03/23/2022									
110919 BENNIE LOVEJOY											
97090	2200378	03/23/2022	88613	3232022	31052	95.00	95.00	03/23/2022	INV	PD	CISD Hosted P
INVOICE:2-22-22/BLOVEJOY		CHECKDATE:03/23/2022									
98049 LOWES											
96547	2206901	03/09/2022	88082	3092022	30874	55.98	55.98	03/09/2022	INV	PD	CHS-plumbing
INVOICE:01038A		CHECKDATE:03/09/2022									
96540	2206900	03/09/2022	88075	3092022	30874	6.92	6.92	03/09/2022	INV	PD	WMS-repair su
INVOICE:01047		CHECKDATE:03/09/2022									
96554	2206901	03/09/2022	88089	3092022	30874	9.68	9.68	03/09/2022	INV	PD	CHS-plumbing
INVOICE:01153A		CHECKDATE:03/09/2022									
96543	2206899	03/09/2022	88078	3092022	30874	24.93	24.93	03/09/2022	INV	PD	MNT/DST/TRK-s
INVOICE:01229		CHECKDATE:03/09/2022									
96545	2206902	03/09/2022	88080	3092022	30874	21.32	21.32	03/09/2022	INV	PD	FUL/GER-BB go

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:01516			CHECKDATE:03/09/2022								
96549	2206902	03/09/2022	88084	3092022	30874	5.69	5.69	03/09/2022	INV	PD	FUL/GER-BB go
INVOICE:01534A			CHECKDATE:03/09/2022								
96555	2206899	03/09/2022	88090	3092022	30874	30.36	30.36	03/09/2022	INV	PD	MNT/DST/TRK-s
INVOICE:01542			CHECKDATE:03/09/2022								
96552	2206900	03/09/2022	88087	3092022	30874	22.76	22.76	03/09/2022	INV	PD	WMS-repair su
INVOICE:01822			CHECKDATE:03/09/2022								
96542	2206899	03/09/2022	88077	3092022	30874	17.98	17.98	03/09/2022	INV	PD	MNT/DST/TRK-s
INVOICE:02007			CHECKDATE:03/09/2022								
96550	2206899	03/09/2022	88085	3092022	30874	34.19	34.19	03/09/2022	INV	PD	MNT/DST/TRK-s
INVOICE:02170A			CHECKDATE:03/09/2022								
96551	2206899	03/09/2022	88086	3092022	30874	183.33	183.33	03/09/2022	INV	PD	MNT/DST/TRK-s
INVOICE:02171			CHECKDATE:03/09/2022								
96553	2206899	03/09/2022	88088	3092022	30874	312.60	312.60	03/09/2022	INV	PD	MNT/DST/TRK-s
INVOICE:02251B			CHECKDATE:03/09/2022								
96546	2206899	03/09/2022	88081	3092022	30874	48.10	48.10	03/09/2022	INV	PD	MNT/DST/TRK-s
INVOICE:02569			CHECKDATE:03/09/2022								
96548	2206901	03/09/2022	88083	3092022	30874	4.84	4.84	03/09/2022	INV	PD	CHS-plumbing
INVOICE:02784B			CHECKDATE:03/09/2022								
						778.68					
109194 LOWMAN CONSULTING LLC											
97540	12041203	03/29/2022		SACHECK	5203	450.00	450.00	03/29/2022	INV	PD	
INVOICE: 2848			CHECKDATE:03/30/2022								
97539	12041060	03/29/2022		SACHECK	5203	4,050.00	4,050.00	03/29/2022	INV	PD	
INVOICE:2848			CHECKDATE:03/30/2022								
						4,500.00					
110330 JOSEPH LUCERO											
97568	12001412	03/30/2022		SACHECK	5204	300.00	300.00	03/30/2022	INV	PD	
INVOICE:	meet 03-12-22		CHECKDATE:03/30/2022								
96828	2206958	03/11/2022	88344	3112022	30929	125.00	125.00	03/11/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/JLUCERO			CHECKDATE:03/11/2022								
						425.00					
110632 MADE DIFFERENT PRINTING, LLC											
96343		03/07/2022		SACHECK	5120	20.00	20.00	03/07/2022	INV	PD	
INVOICE: 0224221			CHECKDATE:03/07/2022								
96342	12104083	03/07/2022		SACHECK	5120	164.00	164.00	03/07/2022	INV	PD	
INVOICE: 0224221			CHECKDATE:03/07/2022								
96341	12104084	03/07/2022		SACHECK	5120	28.00	28.00	03/07/2022	INV	PD	
INVOICE:0224221			CHECKDATE:03/07/2022								
						212.00					
20359 MAINSTAY FARM											
97104	12109099	03/23/2022		SACHECK	5157	1,320.00	1,320.00	03/23/2022	INV	PD	
INVOICE:PreK field trip			CHECKDATE:03/23/2022								
97977 MALLORY SCREENPRINT & EMBROIDERY											
97481	12102049	03/29/2022		SACHECK	5184	48.00	48.00	03/29/2022	INV	PD	

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE: 24192			CHECKDATE:03/29/2022								
97144	12001374	03/23/2022		SACHECK	5158	277.00	277.00	03/23/2022	INV	PD	
INVOICE: 24277			CHECKDATE:03/23/2022								
97480	12102035	03/29/2022		SACHECK	5184	4,800.00	4,800.00	03/29/2022	INV	PD	
INVOICE:24192			CHECKDATE:03/29/2022								
96596	12001337	03/09/2022		SACHECK	5128	600.00	600.00	03/09/2022	INV	PD	
INVOICE:24277			CHECKDATE:03/09/2022								
96638	12041186	03/09/2022		SACHECK	5128	685.00	685.00	03/09/2022	INV	PD	
INVOICE:24327			CHECKDATE:03/09/2022								
96932	2206762	03/21/2022		SACHECK	5149	975.00	975.00	03/21/2022	INV	PD	
INVOICE:24376			CHECKDATE:03/21/2022								
						7,385.00					
109010 STACY MAPLES											
96757	2206972	03/11/2022	88272	3112022	30930	175.00	175.00	03/11/2022	INV	PD	Reimburse TLA
INVOICE:2206972/REIMB			CHECKDATE:03/11/2022								
97182 ELAINE MARRS											
97147	2206555	03/23/2022	88665	3232022	31053	180.00	180.00	03/23/2022	INV	PD	4-05-22 BURLE
INVOICE:2206555B			CHECKDATE:03/23/2022								
97148	2206555	03/23/2022	88666	3232022	31054	180.00	180.00	03/23/2022	INV	PD	5-11-22 ALVAR
INVOICE:2206555C			CHECKDATE:03/23/2022								
						360.00					
110921 RICK H. MARTIN											
96538	2200378	03/09/2022	88073	3092022	30875	95.00	95.00	03/09/2022	INV	PD	CISD Hosted P
INVOICE:2-22-22/RMARTIN			CHECKDATE:03/09/2022								
110900 ALMA P. MARTINEZ											
97422	2200340	03/28/2022	88912	3282022	31153	20.00	20.00	03/28/2022	INV	PD	CHS Girls Soc
INVOICE:03-12-2022/MARTINEZ			CHECKDATE:03/28/2022								
97421	2200341	03/28/2022	88911	3282022	31153	20.00	20.00	03/28/2022	INV	PD	CHS Boys Socc
INVOICE:03-12-22/MARTINEZ			CHECKDATE:03/28/2022								
96829	2200340	03/11/2022	88345	3112022	30931	20.00	20.00	03/11/2022	INV	PD	CHS Girls Soc
INVOICE:3-04-22/AMARTINEZ			CHECKDATE:03/11/2022								
96830	2200341	03/11/2022	88346	3112022	30931	20.00	20.00	03/11/2022	INV	PD	CHS Boys Socc
INVOICE:3-04-22A/AMARTINEZ			CHECKDATE:03/11/2022								
						80.00					
110947 RODOLFO MARTINEZ											
97086	2200380	03/22/2022	88609	3232022	31055	170.00	170.00	03/22/2022	INV	PD	CHS Softball/
INVOICE:3-15-22/RMARTINEZ			CHECKDATE:03/23/2022								
98805 TEDDY MARTYNIUK											
96106	2206775	03/03/2022	87721	3042022	30761	317.99	317.99	03/03/2022	INV	PD	Reimburse tra
INVOICE:2206775/REIMB			CHECKDATE:03/04/2022								
105016 FAITH MASSEY											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97281	2205969	03/24/2022	88784	3252022	31112	180.00	180.00	03/24/2022	INV	PD	REIMB MEALS/T
INVOICE:2205969/REIMB		CHECKDATE:03/25/2022									
110642 MICHELE MASTICK											
95991	2205799	03/02/2022	87603	3022022	30699	30.16	30.16	03/02/2022	INV	PD	February reim
INVOICE:FEB 22/MMASTICK		CHECKDATE:03/02/2022									
108868 KIRZA MATAMOROS											
95907	2206424	03/01/2022	87515	3022022	30700	57.12	57.12	03/01/2022	INV	PD	REIMB MEALS/N
INVOICE:2206424/REIMB		CHECKDATE:03/02/2022									
96736	2206209	03/10/2022	88252	3112022	30932	60.62	60.62	03/10/2022	INV	PD	travel for bi
INVOICE:FEB 22/KMATAMOROS		CHECKDATE:03/11/2022									
						117.74					
109035 MICHAEL MAXFIELD											
97072	2200342	03/22/2022	88595	3232022	31056	160.00	160.00	03/22/2022	INV	PD	CHS Baseball
INVOICE:3-14-22/MMAXFIELD		CHECKDATE:03/23/2022									
110886 NATHANIEL MAXFIELD											
96904	2200381	03/21/2022	88422	3212022	30978	85.00	85.00	03/21/2022	INV	PD	CHS Boys BBal
INVOICE:01-28-22/MAXFIELD		CHECKDATE:03/21/2022									
21983 MAXI AIDS INC											
97007	2206823	03/22/2022	88524	3232022	31057	30.40	30.40	03/22/2022	INV	PD	HOOK TIPPED F
INVOICE:958642		CHECKDATE:03/23/2022									
110612 MEGAN MAY											
96114	2206220	03/03/2022	87729	3042022	30762	4.79	4.79	03/03/2022	INV	PD	February 2022
INVOICE:FEB 22/MMAY		CHECKDATE:03/04/2022									
100045 SARAH MCCLURE											
96329	2205751	03/07/2022	87913	3072022	30819	36.86	36.86	03/07/2022	INV	PD	February reim
INVOICE:FEB 2022/SMCCLURE		CHECKDATE:03/07/2022									
22098 CHERI MCCULLOUGH											
95993	2205741	03/02/2022	87605	3022022	30701	11.50	11.50	03/02/2022	INV	PD	February reim
INVOICE:FEB 22/CMcCULLOUGH		CHECKDATE:03/02/2022									
105099 MICHAEL MCDONALD											
97079	2200340	03/22/2022	88602	3232022	31058	60.00	60.00	03/22/2022	INV	PD	CHS Girls Soc
INVOICE:3-12-22/MMcDONALD		CHECKDATE:03/23/2022									
97080	2200341	03/22/2022	88603	3232022	31058	60.00	60.00	03/22/2022	INV	PD	CHS Boys Socc
INVOICE:3-12-22A/MMcDONALD		CHECKDATE:03/23/2022									
						120.00					
108991 ERNEST MCKEEVER											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97088	2200342	03/22/2022	88611	3232022	31059	105.00	105.00	03/22/2022	INV	PD	CHS Baseball
INVOICE:3-15-22/ECMcKEEVER		CHECKDATE:03/23/2022									
105220 MATTHEW MCWHORTER											
96334	2206319	03/07/2022	87918	3072022	3246	68.49	68.49	03/07/2022	INV	PD	Reimburse Mil
INVOICE:FEB 2022/MCWHORTER		CHECKDATE:03/07/2022									
110958 STEVEN MEISINGER											
97499	2200341	03/29/2022	88988	3302022	31192	80.00	80.00	03/29/2022	INV	PD	CHS Boys Socc
INVOICE:3-04-22/SMEISINGER		CHECKDATE:03/30/2022									
97500	2200340	03/29/2022	88989	3302022	31192	80.00	80.00	03/29/2022	INV	PD	CHS Girls Soc
INVOICE:3-04-22A/SMEISINGER		CHECKDATE:03/30/2022									
						160.00					
97864 MEMBERS CREDIT UNION											
97204		03/25/2022	88704	March	30916	1,650.00	1,650.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97204		CHECKDATE:03/25/2022									
102748 METLIFE INDIVIDUAL LONG-TERM CARE INSURANCE PROGRA											
97208		03/25/2022	88708	March	30917	58.53	58.53	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97208		CHECKDATE:03/25/2022									
96140 METROPOLITAN LIFE											
97199		03/25/2022	88699	March	30918	50.00	50.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97199		CHECKDATE:03/25/2022									
110877 RYAN MICHELS											
97635	2206190	03/30/2022	89082	3302022	31193	275.00	275.00	03/30/2022	INV	PD	Security for
INVOICE:3-28-22/RMICHELS		CHECKDATE:03/30/2022									
101260 MIDLAND NATIONAL LIFE INSURANCE COMPANY											
97207		03/25/2022	88707	March	30919	100.00	100.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97207		CHECKDATE:03/25/2022									
108201 LANA MILSAP											
95957	2205917	03/02/2022	87568	3022022	30702	2.83	2.83	03/02/2022	INV	PD	FEBRUARY - MO
INVOICE:FEB 22/LMILSAP		CHECKDATE:03/02/2022									
107908 MOBILE MINI											
95940	2205667	03/01/2022	87549	3022022	1582	96.00	96.00	03/01/2022	INV	PD	Wheat Lease C
INVOICE:9013173272		CHECKDATE:03/02/2022									
95939	2205667	03/01/2022	87548	3022022	1582	96.00	96.00	03/01/2022	INV	PD	Wheat Lease C
INVOICE:9013173273		CHECKDATE:03/02/2022									
96854	2206420	03/11/2022	88371	3112022	1589	96.00	96.00	03/11/2022	INV	PD	Wheat Lease C
INVOICE:9013184548		CHECKDATE:03/11/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96855	2206420	03/11/2022	88372	3112022	1589	96.00	96.00	03/11/2022	INV	PD	Wheat Lease C
INVOICE:9013184549		CHECKDATE:03/11/2022									
						384.00					
99608 MODERN WOODMEN OF AMERICA											
97206		03/25/2022	88706	March	30920	355.00	355.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97206		CHECKDATE:03/25/2022									
110925 GARY MOON											
96112	2200378	03/03/2022	87727	3042022	30763	125.00	125.00	03/03/2022	INV	PD	CISD Hosted P
INVOICE:2-22-22/GMOON		CHECKDATE:03/04/2022									
107697 LANNY MOONEY											
96321	2205666	03/07/2022	87905	3072022	1584	96.21	96.21	03/07/2022	INV	PD	Travel- Febru
INVOICE:FEB 2022/MOONEY		CHECKDATE:03/07/2022									
22210 MOORE SUPPLY CO.											
97240		03/24/2022	88742	3252022	31113	-525.70	-525.70	03/24/2022	CRM	PD	CREDIT/RETURN
INVOICE:S162385851.003		CHECKDATE:03/25/2022									
96886	2206990	03/11/2022	88403	3112022	30967	216.38	216.38	03/11/2022	INV	PD	CHS-repair ki
INVOICE:S163196318.001		CHECKDATE:03/11/2022									
96882	2206989	03/11/2022	88399	3112022	30967	256.66	256.66	03/11/2022	INV	PD	ADM/DST-contr
INVOICE:S163482757.001		CHECKDATE:03/11/2022									
96885	2206951	03/11/2022	88402	3112022	30967	115.64	115.64	03/11/2022	INV	PD	WMS-repair ki
INVOICE:S163640541.001		CHECKDATE:03/11/2022									
96887	2206990	03/11/2022	88404	3112022	30967	145.04	145.04	03/11/2022	INV	PD	CHS-repair ki
INVOICE:S163640563.001		CHECKDATE:03/11/2022									
96091	2206668	03/03/2022	87706	3042022	30764	456.00	456.00	03/03/2022	INV	PD	CHS-mixing va
INVOICE:S163743454.001		CHECKDATE:03/04/2022									
97239	2206242	03/24/2022	88741	3252022	31113	733.66	733.66	03/24/2022	INV	PD	MNT-plumbing
INVOICE:S163916441.001		CHECKDATE:03/25/2022									
96104	2206359	03/03/2022	87719	3042022	30764	144.83	144.83	03/03/2022	INV	PD	SMS/CHS-plumb
INVOICE:S164017295.001		CHECKDATE:03/04/2022									
96495	2206300	03/09/2022	88046	3092022	30876	1,402.06	1,402.06	03/09/2022	INV	PD	SMS-replaced
INVOICE:S164027150.001		CHECKDATE:03/09/2022									
96101	2206412	03/03/2022	87716	3042022	30764	189.48	189.48	03/03/2022	INV	PD	DST-toilet se
INVOICE:S164030858.001		CHECKDATE:03/04/2022									
96105	2206359	03/03/2022	87720	3042022	30764	81.82	81.82	03/03/2022	INV	PD	SMS/CHS-plumb
INVOICE:S164041590.001		CHECKDATE:03/04/2022									
96888	2206990	03/11/2022	88406	3112022	30967	145.59	145.59	03/11/2022	INV	PD	CHS-repair ki
INVOICE:S164052581.001		CHECKDATE:03/11/2022									
96889	2206990	03/11/2022	88407	3112022	30967	313.60	313.60	03/11/2022	INV	PD	CHS-repair ki
INVOICE:S164052624.001		CHECKDATE:03/11/2022									
96103	2206411	03/03/2022	87718	3042022	30764	88.10	88.10	03/03/2022	INV	PD	CHS-parts for
INVOICE:S164054980.001		CHECKDATE:03/04/2022									
96102	2206411	03/03/2022	87717	3042022	30764	35.24	35.24	03/03/2022	INV	PD	CHS-parts for
INVOICE:S164065271.001		CHECKDATE:03/04/2022									
96884	2207070	03/11/2022	88401	3112022	30967	121.50	121.50	03/11/2022	INV	PD	MRT-fountain
INVOICE:S164074090.001		CHECKDATE:03/11/2022									
96099	2206548	03/03/2022	87714	3042022	30764	8.64	8.64	03/03/2022	INV	PD	CHS-plumbing
INVOICE:S164081655.001		CHECKDATE:03/04/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96883	2206989	03/11/2022	88400	3112022	30967	112.53	112.53	03/11/2022	INV	PD	ADM/DST-contr
INVOICE:S164081827.001		CHECKDATE:03/11/2022									
96096	2206550	03/03/2022	87711	3042022	30764	65.68	65.68	03/03/2022	INV	PD	CKE-sinks in
INVOICE:S164105098.001		CHECKDATE:03/04/2022									
96098	2206549	03/03/2022	87713	3042022	30764	8.18	8.18	03/03/2022	INV	PD	TRNS-parts /s
INVOICE:S164107125.001		CHECKDATE:03/04/2022									
96093	2206668	03/03/2022	87708	3042022	30764	32.90	32.90	03/03/2022	INV	PD	CHS-mixing va
INVOICE:S164113764.001		CHECKDATE:03/04/2022									
96095	2206551	03/03/2022	87710	3042022	30764	263.58	263.58	03/03/2022	INV	PD	WMS - girls R
INVOICE:S164114167.001		CHECKDATE:03/04/2022									
96092	2206668	03/03/2022	87707	3042022	30764	304.00	304.00	03/03/2022	INV	PD	CHS-mixing va
INVOICE:S164122967.001		CHECKDATE:03/04/2022									
96213	2206827	03/04/2022	87828	3072022	30820	373.54	373.54	03/04/2022	INV	PD	CHS-parts for
INVOICE:S164123150.001		CHECKDATE:03/07/2022									
96100	2206552	03/03/2022	87715	3042022	30764	147.89	147.89	03/03/2022	INV	PD	COL-copper li
INVOICE:S164135907.001		CHECKDATE:03/04/2022									
96094	2206668	03/03/2022	87709	3042022	30764	202.98	202.98	03/03/2022	INV	PD	CHS-mixing va
INVOICE:S164142384.001		CHECKDATE:03/04/2022									
96207	2206824	03/04/2022	87824	3072022	30820	29.36	29.36	03/04/2022	INV	PD	MTN-plumbing
INVOICE:S164158168.001		CHECKDATE:03/07/2022									
96210	2206825	03/04/2022	87826	3072022	30820	113.02	113.02	03/04/2022	INV	PD	SMS-water val
INVOICE:S164162686.001		CHECKDATE:03/07/2022									
96209	2206824	03/04/2022	87825	3072022	30820	27.39	27.39	03/04/2022	INV	PD	MTN-plumbing
INVOICE:S164166922.001		CHECKDATE:03/07/2022									
96212	2206826	03/04/2022	87827	3072022	30820	16.32	16.32	03/04/2022	INV	PD	COL - parts f
INVOICE:S16417584.001		CHECKDATE:03/07/2022									
96890	2206990	03/11/2022	88408	3112022	30967	177.77	177.77	03/11/2022	INV	PD	CHS-repair ki
INVOICE:S164203476.001		CHECKDATE:03/11/2022									
96891	2206990	03/11/2022	88409	3112022	30967	51.93	51.93	03/11/2022	INV	PD	CHS-repair ki
INVOICE:S164214416.001		CHECKDATE:03/11/2022									
97235	2207135	03/24/2022	88737	3252022	31113	55.49	55.49	03/24/2022	INV	PD	SFE-parts for
INVOICE:S164283655.001		CHECKDATE:03/25/2022									
97237	2207134	03/24/2022	88739	3252022	31113	20.29	20.29	03/24/2022	INV	PD	CHS-plugs for
INVOICE:S164287828.001		CHECKDATE:03/25/2022									
97236	2207136	03/24/2022	88738	3252022	31113	275.46	275.46	03/24/2022	INV	PD	WMS-parts, wa
INVOICE:S164297487.001		CHECKDATE:03/25/2022									
97450	2207302	03/28/2022	88940	3282022	31154	33.89	33.89	03/28/2022	INV	PD	MNT-cutters f
INVOICE:S164305230.001		CHECKDATE:03/28/2022									
97454	2207301	03/28/2022	88944	3282022	31154	4.25	4.25	03/28/2022	INV	PD	WMS/SMS-sewer
INVOICE:S164359697.001		CHECKDATE:03/28/2022									
97452	2207301	03/28/2022	88942	3282022	31154	262.94	262.94	03/28/2022	INV	PD	WMS/SMS-sewer
INVOICE:S164393266.001		CHECKDATE:03/28/2022									
97453	2207301	03/28/2022	88943	3282022	31154	16.29	16.29	03/28/2022	INV	PD	WMS/SMS-sewer
INVOICE:S164393697.001		CHECKDATE:03/28/2022									
						6,524.22					
95586 DONNA MOORE											
97682	2207501	03/31/2022	89126	4012022	31213	330.00	330.00	03/31/2022	INV	PD	Amend po 2205
INVOICE:2207501A		CHECKDATE:03/31/2022									
95924	2205740	03/01/2022	87533	3022022	30703	29.66	29.66	03/01/2022	INV	PD	February reim
INVOICE:FEB 22/DMOORE		CHECKDATE:03/02/2022									
						359.66					
101446 MATT MOULDEN											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96942	2207174	03/21/2022	88458	3212022	30979	420.00	420.00	03/21/2022	INV	PD	Team Meals
INVOICE:2207174A		CHECKDATE:03/21/2022									
21817 MUSIC THEATRE INTERNATIONAL											
96738	12001228	03/10/2022		SACHECK	5144	195.00	195.00	03/10/2022	INV	PD	
INVOICE: 777836		CHECKDATE:03/10/2022									
96697	2204538	03/10/2022	88219	3112022	30933	500.00	500.00	03/10/2022	INV	PD	CEF Grant-Roy
INVOICE:777836/BALANCE		CHECKDATE:03/11/2022									
						695.00					
108210 BRENDA MYERS											
97527	2207490	03/29/2022	89008	3302022	31194	468.00	468.00	03/29/2022	INV	PD	4-12-22 JOSHU
INVOICE:2207490A		CHECKDATE:03/30/2022									
97528	2207490	03/29/2022	89009	3302022	31195	468.00	468.00	03/29/2022	INV	PD	4-25-22 CROWL
INVOICE:2207490B		CHECKDATE:03/30/2022									
97529	2207490	03/29/2022	89010	3302022	31196	468.00	468.00	03/29/2022	INV	PD	5-03-22 JOSHU
INVOICE:2207490C		CHECKDATE:03/30/2022									
						1,404.00					
4080 NANCY BURKS WORCESTER DBA NANCY AND HER FRIENDS											
96254	12109069	03/04/2022		SACHECK	5110	750.00	750.00	03/04/2022	INV	PD	
INVOICE:Authors Day		CHECKDATE:03/04/2022									
101928 NAPA AUTO PARTS #347											
96282	2205991	03/07/2022	87866	3072022	30821	71.36	71.36	03/07/2022	INV	PD	Parts for rep
INVOICE:432555		CHECKDATE:03/07/2022									
96280	2205991	03/07/2022	87864	3072022	30821	54.95	54.95	03/07/2022	INV	PD	Parts for rep
INVOICE:432692		CHECKDATE:03/07/2022									
96281	2205991	03/07/2022	87865	3072022	30821	-28.00	-28.00	03/07/2022	CRM	PD	Parts for rep
INVOICE:432711		CHECKDATE:03/07/2022									
96278	2205991	03/07/2022	87862	3072022	30821	29.10	29.10	03/07/2022	INV	PD	Parts for rep
INVOICE:433510		CHECKDATE:03/07/2022									
96279	2205991	03/07/2022	87863	3072022	30821	201.68	201.68	03/07/2022	INV	PD	Parts for rep
INVOICE:433579		CHECKDATE:03/07/2022									
96277	2205991	03/07/2022	87861	3072022	30821	33.66	33.66	03/07/2022	INV	PD	Parts for rep
INVOICE:434067		CHECKDATE:03/07/2022									
96276	2205991	03/07/2022	87860	3072022	30821	8.81	8.81	03/07/2022	INV	PD	Parts for rep
INVOICE:434601		CHECKDATE:03/07/2022									
96357	2202204	03/08/2022	87933	3092022	30877	299.00	299.00	03/08/2022	INV	PD	Diesel shop s
INVOICE:435454		CHECKDATE:03/09/2022									
97298	2202204	03/24/2022	88801	3252022	31114	16.98	16.98	03/24/2022	INV	PD	Diesel shop s
INVOICE:435845		CHECKDATE:03/25/2022									
						687.54					
110382 NATIONAL ARCHERY IN THE SCHOOLS PROGRAM INC.											
97479	12041088	03/29/2022		SACHECK	5186	124.00	124.00	03/29/2022	INV	PD	
INVOICE:269070		CHECKDATE:03/29/2022									
20505 NATIONAL ART HONOR SOCIETY											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97168	12001383	03/23/2022		SACHECK	4120	180.00	180.00	03/23/2022	INV	PD	
INVOICE:783240 & 783210		CHECKDATE:03/23/2022									
110889 NATIONAL BEST PRACTICES CONFERENCE											
96737	2206222	03/10/2022	88254	3112022	30934	900.00	900.00	03/10/2022	INV	PD	registration
INVOICE:202200013		CHECKDATE:03/11/2022									
95983	2206222	03/02/2022	87594	3022022	30704	375.00	375.00	03/02/2022	INV	PD	REGISTRATION/
INVOICE:202200064		CHECKDATE:03/02/2022									
						1,275.00					
619 NATIONAL FFA ORGANIZATION											
96252	12001209	03/04/2022		SACHECK	4105	88.50	88.50	03/04/2022	INV	PD	
INVOICE:MDS 255243		CHECKDATE:03/04/2022									
96557	12001209	03/09/2022		SACHECK	4112	85.00	85.00	03/09/2022	INV	PD	
INVOICE:MDS257319		CHECKDATE:03/09/2022									
						173.50					
107887 NATIONAL LIFE-LSW											
97213		03/25/2022	88713	March	30921	1,650.00	1,650.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97213		CHECKDATE:03/25/2022									
110923 NATIONAL SCOREBOARD & DISPLAY SERVICES											
96501	2206936	03/09/2022	88049	3212022	30980	525.00	525.00	03/09/2022	INV	PD	Scoreboard re
INVOICE:12114		CHECKDATE:03/21/2022									
102179 NATIONAL SPANISH EXAMINATIONS											
97102	2207147	03/23/2022	88623	3232022	31060	70.00	70.00	03/23/2022	INV	PD	National Span
INVOICE:E195759F6J		CHECKDATE:03/23/2022									
97103	2207147	03/23/2022	88624	3232022	31060	40.00	40.00	03/23/2022	INV	PD	National Span
INVOICE:E19582TFAC		CHECKDATE:03/23/2022									
97100	2207147	03/23/2022	88621	3232022	31060	70.00	70.00	03/23/2022	INV	PD	National Span
INVOICE:E19634FXGJ		CHECKDATE:03/23/2022									
97101	2207147	03/23/2022	88622	3232022	31060	60.00	60.00	03/23/2022	INV	PD	National Span
INVOICE:E19902BBPM		CHECKDATE:03/23/2022									
97098	2207147	03/23/2022	88620	3232022	31060	165.00	165.00	03/23/2022	INV	PD	National Span
INVOICE:E20199XF8M		CHECKDATE:03/23/2022									
97096	2207147	03/23/2022	88619	3232022	31060	40.00	40.00	03/23/2022	INV	PD	National Span
INVOICE:E20204DCPF		CHECKDATE:03/23/2022									
97095	2207147	03/23/2022	88618	3232022	31060	30.00	30.00	03/23/2022	INV	PD	National Span
INVOICE:E202303AX9		CHECKDATE:03/23/2022									
						475.00					
107297 NATIONAL TECHNICAL HONOR SOCIETY											
96587	12001358	03/09/2022		SACHECK	4113	2,135.00	2,135.00	03/09/2022	INV	PD	
INVOICE:188393		CHECKDATE:03/09/2022									
110934 RICHARD NAYLOR											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97347	12001380	03/24/2022		SACHECK	5174	250.00	250.00	03/24/2022	INV	PD	
INVOICE: track official		CHECKDATE:03/25/2022									
106224 DALTON NEATHERY											
96142	2205716	03/03/2022	87758	3042022	30765	93.66	93.66	03/03/2022	INV	PD	February 2022
INVOICE:FEB 22/DNEATHERY		CHECKDATE:03/04/2022									
107931 ELIZABETH NESUDA											
97575	12001408	03/30/2022		SACHECK	5205	175.00	175.00	03/30/2022	INV	PD	
INVOICE: meet-03/12/22		CHECKDATE:03/30/2022									
96831	2206958	03/11/2022	88347	3112022	30935	125.00	125.00	03/11/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/ENESUDA		CHECKDATE:03/11/2022									
						300.00					
107932 RANDAL NESUDA											
97565	12001409	03/30/2022		SACHECK	5206	175.00	175.00	03/30/2022	INV	PD	
INVOICE: meet 03-12-22		CHECKDATE:03/30/2022									
97047	2200491	03/22/2022	88569	3232022	31061	125.00	125.00	03/22/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/RNESUDA		CHECKDATE:03/23/2022									
						300.00					
108074 NETSYNC NETWORK SOLUTIONS											
96126	2206440	03/03/2022	87741	3042022	30766	780.00	780.00	03/03/2022	INV	PD	TIPS# 190703
INVOICE:2025021918		CHECKDATE:03/04/2022									
110931 COLTON C. NGUMOHA											
96169	2200378	03/04/2022	87788	3042022	30785	120.00	120.00	03/04/2022	INV	PD	CISD Hosted P
INVOICE:2-18-22/NGUMOHA		CHECKDATE:03/04/2022									
107954 NICHOLS MIDDLE SCHOOL											
96239	2206919	03/04/2022	87847	3072022	30822	400.00	400.00	03/04/2022	INV	PD	WMS Boys/Girl
INVOICE:2206919/ENTRY		CHECKDATE:03/07/2022									
18084 TAMMY NICHOLS											
96748	2206048	03/11/2022	88263	3112022	30936	26.78	26.78	03/11/2022	INV	PD	Feburary Mile
INVOICE:FEB 22/TNICHOLS		CHECKDATE:03/11/2022									
106726 NORTH TEXAS KONA ICE, LLC											
97322	12108049	03/24/2022		SACHECK	5175	960.00	960.00	03/24/2022	INV	PD	
INVOICE:Gerard Elem		CHECKDATE:03/25/2022									
96143 NTALIFE											
97200		03/25/2022	88700	March	30922	89.85	89.85	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97200		CHECKDATE:03/25/2022									
19376 O'REILLY AUTO											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96936	2206653	03/21/2022	88453	3212022	30981	35.84	35.84	03/21/2022	INV	PD	Parts for Rep
INVOICE:0709-225798		CHECKDATE:03/21/2022									
96935	2206653	03/21/2022	88452	3212022	30981	330.34	330.34	03/21/2022	INV	PD	Parts for Rep
INVOICE:0709-226980		CHECKDATE:03/21/2022									
96934	2206653	03/21/2022	88451	3212022	30981	66.44	66.44	03/21/2022	INV	PD	Parts for Rep
INVOICE:0709-227139		CHECKDATE:03/21/2022									
96933	2206653	03/21/2022	88450	3212022	30981	13.99	13.99	03/21/2022	INV	PD	Parts for Rep
INVOICE:0709-227479		CHECKDATE:03/21/2022									
96931	2205984	03/21/2022	88449	3212022	30981	211.13	211.13	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-229354		CHECKDATE:03/21/2022									
96930	2205984	03/21/2022	88448	3212022	30981	119.99	119.99	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-229377		CHECKDATE:03/21/2022									
96929	2205984	03/21/2022	88447	3212022	30981	36.99	36.99	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-229617		CHECKDATE:03/21/2022									
96928	2205984	03/21/2022	88446	3212022	30981	23.67	23.67	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-229758		CHECKDATE:03/21/2022									
96927	2205984	03/21/2022	88445	3212022	30981	354.30	354.30	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-230001		CHECKDATE:03/21/2022									
96926	2205984	03/21/2022	88444	3212022	30981	60.16	60.16	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-230078		CHECKDATE:03/21/2022									
96925	2205984	03/21/2022	88443	3212022	30981	152.95	152.95	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-230149		CHECKDATE:03/21/2022									
96924	2205984	03/21/2022	88442	3212022	30981	-4.48	-4.48	03/21/2022	CRM	PD	Parts for rep
INVOICE:0709-230194		CHECKDATE:03/21/2022									
96923	2205984	03/21/2022	88441	3212022	30981	447.33	447.33	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-230262		CHECKDATE:03/21/2022									
96922	2205984	03/21/2022	88440	3212022	30981	355.77	355.77	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-231145		CHECKDATE:03/21/2022									
96921	2205984	03/21/2022	88439	3212022	30981	244.50	244.50	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-231495		CHECKDATE:03/21/2022									
96920	2205984	03/21/2022	88438	3212022	30981	63.93	63.93	03/21/2022	INV	PD	Parts for rep
INVOICE:0709-231633		CHECKDATE:03/21/2022									
96919	2205984	03/21/2022	88437	3212022	30981	-79.80	-79.80	03/21/2022	CRM	PD	Parts for rep
INVOICE:0709-231808		CHECKDATE:03/21/2022									
						2,433.05					
21737 OFFICE DEPOT											
96288	2206227	03/07/2022	87872	3072022	30823	51.20	51.20	03/07/2022	INV	PD	TZ Label Tape
INVOICE:226571383001		CHECKDATE:03/07/2022									
96289	2206227	03/07/2022	87873	3072022	30823	41.90	41.90	03/07/2022	INV	PD	TZ Label Tape
INVOICE:226572200001		CHECKDATE:03/07/2022									
96290	2206227	03/07/2022	87874	3072022	30823	46.69	46.69	03/07/2022	INV	PD	TZ Label Tape
INVOICE:226572201001		CHECKDATE:03/07/2022									
						139.79					
109334 OKLAHOMA CENTRALIZED SUPPORT REGISTRY											
97215		03/25/2022	88715	March	30923	50.00	50.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97215		CHECKDATE:03/25/2022									
101343 OLD FASHION CANDY COMPANY											
97180	12001379	03/23/2022		SACHECK	5159	48.24	48.24	03/23/2022	INV	PD	

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE: 351726			CHECKDATE:03/23/2022								
97179	12001321	03/23/2022		SACHECK	5159	312.00	312.00	03/23/2022	INV	PD	
INVOICE:351726			CHECKDATE:03/23/2022								
96558	12001359	03/09/2022		SACHECK	4114	765.35	765.35	03/09/2022	INV	PD	
INVOICE:351846			CHECKDATE:03/09/2022								
						1,125.59					
109279 ROBYN OLSZEWSKI											
95974	2206329	03/02/2022	87585	3022022	30705	855.00	855.00	03/02/2022	INV	PD	Piano Accompa
INVOICE:2-23-22 INV			CHECKDATE:03/02/2022								
95741 OMNI 1RST INTEGRATED SYSTEMS											
96215	2206305	03/04/2022	87829	3072022	30824	1,430.00	1,430.00	03/04/2022	INV	PD	WMS-portables
INVOICE:36399			CHECKDATE:03/07/2022								
110608 MARIA ONGRA											
96744	2202295	03/11/2022	88259	3112022	30937	30.00	30.00	03/11/2022	INV	PD	Marshallese t
INVOICE:4			CHECKDATE:03/11/2022								
16818 OPPEL TIRE & SERVICE											
97278	2205978	03/24/2022	88781	3252022	31115	3,077.70	3,077.70	03/24/2022	INV	PD	Contracted Ma
INVOICE:0173410			CHECKDATE:03/25/2022								
96335 BRITT OSBOURN											
96143	2205710	03/03/2022	87759	3042022	30767	28.27	28.27	03/03/2022	INV	PD	February 2022
INVOICE:FEB 22/BOSBOURN			CHECKDATE:03/04/2022								
110941 DOUG OWENS											
96836	2206956	03/11/2022	88351	3112022	30938	140.00	140.00	03/11/2022	INV	PD	WMS Football
INVOICE:11-02-21/DOWENS			CHECKDATE:03/11/2022								
104912 PAM BASSEL CHAPTER 13 TRUSTEE											
97212		03/25/2022	88712	March	30924	4,772.00	4,772.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97212			CHECKDATE:03/25/2022								
103085 PAPA JOHN'S PIZZA											
96628	12001370	03/09/2022		SACHECK	5129	68.00	68.00	03/09/2022	INV	PD	
INVOICE:BiLi committee lunch			CHECKDATE:03/09/2022								
110071 MICHELLE PARSONS											
96328	2205783	03/07/2022	87912	3072022	30825	29.18	29.18	03/07/2022	INV	PD	February reim
INVOICE:FEB 2022/MPARSONS			CHECKDATE:03/07/2022								
108981 PARTS TOWN, LLC											
95954	2206327	03/01/2022	87565	3022022	3234	192.18	192.18	03/01/2022	INV	PD	Repair CHS Mi

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:29042356			CHECKDATE:03/02/2022								
95955	2206004	03/01/2022	87566	3022022	3234	156.08	156.08	03/01/2022	INV	PD	Repair Santa
INVOICE:29060774			CHECKDATE:03/02/2022								
						348.26					
101768 PASTAFINA											
96642	2206975	03/09/2022		SACHECK	5136	304.83	304.83	03/09/2022	INV	PD	
INVOICE:EE appreciate meal			CHECKDATE:03/09/2022								
110959 DONNA PATTERSON											
97511	2200380	03/29/2022	88994	3302022	31197	170.00	170.00	03/29/2022	INV	PD	CHS Softball/
INVOICE:3-25-22/DPATTERSON			CHECKDATE:03/30/2022								
107952 HEATHER PAYNE											
96539	2206967	03/09/2022	88074	3092022	30879	47.00	47.00	03/09/2022	INV	PD	REIMB MEALS/G
INVOICE:2206967/REIMB			CHECKDATE:03/09/2022								
96917	2206968	03/21/2022	88435	3212022	30982	72.00	72.00	03/21/2022	INV	PD	Meal reimburs
INVOICE:2206968/REIMB			CHECKDATE:03/21/2022								
97174	12001375	03/23/2022		SACHECK	5160	208.99	208.99	03/23/2022	INV	PD	
INVOICE:food reimbursement			CHECKDATE:03/23/2022								
96257	12001324	03/04/2022		SACHECK	5111	195.00	195.00	03/04/2022	INV	PD	
INVOICE:pizza 02-25-22			CHECKDATE:03/04/2022								
						522.99					
103952 JASON PAYNE											
97395	2201765	03/25/2022	88890	3252022	31116	227.33	227.33	03/25/2022	INV	PD	Football Coac
INVOICE:2201765/REIMB			CHECKDATE:03/25/2022								
96741	2206562	03/11/2022	88256	3112022	30939	47.00	47.00	03/11/2022	INV	PD	REIMBURSE MEA
INVOICE:2206562/REIMB			CHECKDATE:03/11/2022								
96916	2206961	03/21/2022	88434	3212022	30983	72.00	72.00	03/21/2022	INV	PD	Meal and park
INVOICE:2206961/REIMB			CHECKDATE:03/21/2022								
96519	2206962	03/09/2022	88059	3092022	30880	20.00	20.00	03/09/2022	INV	PD	CHS Entry Fee
INVOICE:2206962/ENTRY			CHECKDATE:03/09/2022								
						366.33					
110011 PBK ARCHITECTS											
96324	2200457	03/07/2022	87908	3072022	1585	32,340.00	32,340.00	03/07/2022	INV	PD	Wheat Middle
INVOICE:534290			CHECKDATE:03/07/2022								
102324 DANNY PEARCE											
97089	2200342	03/22/2022	88612	3232022	31062	105.00	105.00	03/22/2022	INV	PD	CHS Baseball
INVOICE:3-15-22/DPEARCE			CHECKDATE:03/23/2022								
101847 PEARSON CLINICAL ASSESSMENT											
95918	2206272	03/01/2022	87527	3022022	30706	45.00	45.00	03/01/2022	INV	PD	Q-Global Onli
INVOICE:17544063			CHECKDATE:03/02/2022								
95935	2206272	03/01/2022	87544	3022022	30706	90.00	90.00	03/01/2022	INV	PD	Q-Global Onli
INVOICE:17689033			CHECKDATE:03/02/2022								

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						135.00					
797 PENDER'S MUSIC CO											
95980	2204197	03/02/2022	87591	3022022	30707	100.02	100.02	03/02/2022	INV	PD	Assorted musi
INVOICE:607878		CHECKDATE:03/02/2022									
97297	2204197	03/24/2022	88800	3252022	31117	130.47	130.47	03/24/2022	INV	PD	Assorted musi
INVOICE:614662		CHECKDATE:03/25/2022									
						230.49					
109271 PENSERVE PLAN SERVICES, INC											
97214		03/25/2022	88714	March	30925	250.00	250.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97214		CHECKDATE:03/25/2022									
103281 PETROLEUM TRADERS											
96913	2206694	03/21/2022	88431	3212022	30984	24,291.31	24,291.31	03/21/2022	INV	PD	Diesel Fuel -
INVOICE:1747669		CHECKDATE:03/21/2022									
97276	2207100	03/24/2022	88779	3252022	31118	21,167.96	21,167.96	03/24/2022	INV	PD	Fuel Mid Marc
INVOICE:1751213		CHECKDATE:03/25/2022									
						45,459.27					
108979 PATRICIA PETTIJOHN											
97407	2207334	03/28/2022	88898	3282022	30973	7.50	7.50	03/28/2022	INV	PD	Lunch account
INVOICE:2207334/REFUND		CHECKDATE:03/28/2022									
95936	2205593	03/01/2022	87545	3022022	30708	56.28	56.28	03/01/2022	INV	PD	Secretary's F
INVOICE:FEB 22/PPETTIJOHN		CHECKDATE:03/02/2022									
						63.78					
109960 BELSIE PINERO											
96439	2206246	03/08/2022	88012	3092022	30881	84.11	84.11	03/08/2022	INV	PD	February 2022
INVOICE:FEB 22/BPINERO		CHECKDATE:03/09/2022									
17139 PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC											
96151	2205288	03/04/2022	87767	3042022	30768	806.43	806.43	03/04/2022	INV	PD	Postage machi
INVOICE:3315241144		CHECKDATE:03/04/2022									
96706	2206770	03/10/2022	88229	3112022	30940	95.06	95.06	03/10/2022	INV	PD	Postage Machi
INVOICE:3315280840		CHECKDATE:03/11/2022									
						901.49					
102874 PLAYSCRIPTS, INC.											
97323	12041119	03/24/2022		SACHECK	5176	76.99	76.99	03/24/2022	INV	PD	
INVOICE:Smith MS Theater		CHECKDATE:03/25/2022									
22294 POCKET NURSE ENTERPRISES, INC.											
97106	2206952	03/23/2022	88625	3232022	31063	1,148.90	1,148.90	03/23/2022	INV	PD	Supplies for
INVOICE:1258479-1		CHECKDATE:03/23/2022									
102889 GLENNA POLLOCK											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
95996	2205761	03/02/2022	87608	3022022	30709	8.44	8.44	03/02/2022	INV	PD	February reim
INVOICE:FEB 22/GPOLLOCK		CHECKDATE:03/02/2022									
8826 POSITIVE PROMOTIONS											
97584	2207115	03/30/2022	89033	3302022	31198	719.45	719.45	03/30/2022	INV	PD	Red Ribbon Su
INVOICE:06910103		CHECKDATE:03/30/2022									
100165 CHRIS POSS											
96716	2207014	03/10/2022	88231	3112022	30942	330.00	330.00	03/10/2022	INV	PD	Student meals
INVOICE:2207014A		CHECKDATE:03/11/2022									
96715	2207015	03/10/2022	88230	3112022	30941	110.00	110.00	03/10/2022	INV	PD	Student meals
INVOICE:2207015A		CHECKDATE:03/11/2022									
						440.00					
109327 ASHLEY LYNN POTTER											
97081	2200339	03/22/2022	88604	3232022	31064	125.00	125.00	03/22/2022	INV	PD	CHS Cheer Jud
INVOICE:3-11-22/APOTTER		CHECKDATE:03/23/2022									
104736 PPE/JAN-TEX											
96314	2205665	03/07/2022	87898	3072022	30826	675.79	675.79	03/07/2022	INV	PD	Equipment Rep
INVOICE:2108		CHECKDATE:03/07/2022									
96313	2205665	03/07/2022	87897	3072022	30826	169.95	169.95	03/07/2022	INV	PD	Equipment Rep
INVOICE:2205		CHECKDATE:03/07/2022									
						845.74					
101319 PRESIDIO NETWORKED SOLUTIONS, LLC											
97062	2200415	03/22/2022	88584	3232022	31065	64,788.66	64,788.66	03/22/2022	INV	PD	Transfer PO#
INVOICE:6013220012111-A		CHECKDATE:03/23/2022									
97304	2200416	03/24/2022	88807	3252022	31119	438.75	438.75	03/24/2022	INV	PD	Transfer PO#
INVOICE:6023120001109		CHECKDATE:03/25/2022									
97494	2207373	03/29/2022	88982	3302022	31199	1,680.40	1,680.40	03/29/2022	INV	PD	Transfer PO#
INVOICE:6023120001188A		CHECKDATE:03/30/2022									
96149	2204653	03/03/2022	87765	3042022	1583	390.00	390.00	03/03/2022	INV	PD	Board Apprvd
INVOICE:6023122000133		CHECKDATE:03/04/2022									
						67,297.81					
106718 PROFESSIONAL SERVICE INDUSTRIES, INC.											
96323	2205251	03/07/2022	87907	3072022	1586	10,226.50	10,226.50	03/07/2022	INV	PD	Construction
INVOICE:00808975		CHECKDATE:03/07/2022									
20200 PURCHASE POWER											
96152	2202145	03/04/2022	87768	3042022	30769	3,000.00	3,000.00	03/04/2022	INV	PD	Postage for D
INVOICE:FEB 2022		CHECKDATE:03/04/2022									
110536 DENNIS QUERRY											
97521	12001423	03/29/2022		SACHECK	5187	312.00	312.00	03/29/2022	INV	PD	

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:conference		CHECKDATE:03/29/2022									
15785 QUILL CORPORATION											
97415	2207122	03/28/2022	88905	3282022	31155	97.90	97.90	03/28/2022	INV	PD	Kleenex, stap
INVOICE:19032165		CHECKDATE:03/28/2022									
95934	2200116	03/01/2022	87543	3022022	30710	211.25	211.25	03/01/2022	INV	PD	Supplies for
INVOICE:22694209		CHECKDATE:03/02/2022									
97416	2207122	03/28/2022	88906	3282022	31155	220.32	220.32	03/28/2022	INV	PD	Kleenex, stap
INVOICE:22954150		CHECKDATE:03/28/2022									
96894	2204762	03/11/2022	88412	3112022	30968	107.88	107.88	03/11/2022	INV	PD	Office suppli
INVOICE:23266249		CHECKDATE:03/11/2022									
96896	2206540	03/11/2022	88414	3112022	30968	294.88	294.88	03/11/2022	INV	PD	Classroom sup
INVOICE:23301424		CHECKDATE:03/11/2022									
96895	2206540	03/11/2022	88413	3112022	30968	48.58	48.58	03/11/2022	INV	PD	Classroom sup
INVOICE:23354818		CHECKDATE:03/11/2022									
97121	2204762	03/23/2022	88640	3232022	31066	136.93	136.93	03/23/2022	INV	PD	Office suppli
INVOICE:23543367		CHECKDATE:03/23/2022									
97122	2204762	03/23/2022	88641	3232022	31066	98.94	98.94	03/23/2022	INV	PD	Office suppli
INVOICE:23613051		CHECKDATE:03/23/2022									
97120	2204762	03/23/2022	88639	3232022	31066	179.98	179.98	03/23/2022	INV	PD	Office suppli
INVOICE:23649846		CHECKDATE:03/23/2022									
97123	2204762	03/23/2022	88642	3232022	31066	27.89	27.89	03/23/2022	INV	PD	Office suppli
INVOICE:23706672		CHECKDATE:03/23/2022									
						1,424.55					
99031 R. CRAIG STEPHENS											
96000	2206181	03/03/2022	87614	3042022	3242	81.50	81.50	03/03/2022	INV	PD	Produce
INVOICE:207402		CHECKDATE:03/04/2022									
96004	2206181	03/03/2022	87618	3042022	3242	75.00	75.00	03/03/2022	INV	PD	Produce
INVOICE:207403		CHECKDATE:03/04/2022									
96003	2206181	03/03/2022	87617	3042022	3242	50.00	50.00	03/03/2022	INV	PD	Produce
INVOICE:207404		CHECKDATE:03/04/2022									
96002	2206181	03/03/2022	87616	3042022	3242	50.00	50.00	03/03/2022	INV	PD	Produce
INVOICE:207405		CHECKDATE:03/04/2022									
96851	2206903	03/11/2022	88368	3112022	3254	81.50	81.50	03/11/2022	INV	PD	Produce
INVOICE:207555		CHECKDATE:03/11/2022									
96853	2206903	03/11/2022	88370	3112022	3254	75.00	75.00	03/11/2022	INV	PD	Produce
INVOICE:207556		CHECKDATE:03/11/2022									
97338	2206903	03/24/2022	88836	3252022	30971	311.70	311.70	03/24/2022	INV	PD	Produce
INVOICE:207664		CHECKDATE:03/25/2022									
97345	2206903	03/24/2022	88843	3252022	30971	75.00	75.00	03/24/2022	INV	PD	Produce
INVOICE:207665		CHECKDATE:03/25/2022									
97341	2206903	03/24/2022	88839	3252022	30971	207.80	207.80	03/24/2022	INV	PD	Produce
INVOICE:207666		CHECKDATE:03/25/2022									
97342	2206903	03/24/2022	88840	3252022	30971	50.00	50.00	03/24/2022	INV	PD	Produce
INVOICE:207667		CHECKDATE:03/25/2022									
97343	2206903	03/24/2022	88841	3252022	30971	127.90	127.90	03/24/2022	INV	PD	Produce
INVOICE:207668		CHECKDATE:03/25/2022									
97340	2206903	03/24/2022	88838	3252022	30971	126.10	126.10	03/24/2022	INV	PD	Produce
INVOICE:207669		CHECKDATE:03/25/2022									
97339	2206903	03/24/2022	88837	3252022	30971	50.00	50.00	03/24/2022	INV	PD	Produce
INVOICE:207670		CHECKDATE:03/25/2022									
97344	2206903	03/24/2022	88842	3252022	30971	127.90	127.90	03/24/2022	INV	PD	Produce

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:207671		CHECKDATE:03/25/2022									
97649	2206903	03/30/2022	89096	3302022	30980	311.70	311.70	03/30/2022	INV	PD	Produce
INVOICE:207770		CHECKDATE:03/30/2022									
97655	2206903	03/30/2022	89102	3302022	30980	124.60	124.60	03/30/2022	INV	PD	Produce/SHORT
INVOICE:207771		CHECKDATE:03/30/2022									
97652	2206903	03/30/2022	89099	3302022	30980	138.55	138.55	03/30/2022	INV	PD	Produce
INVOICE:207772		CHECKDATE:03/30/2022									
97653	2206903	03/30/2022	89100	3302022	30980	111.40	111.40	03/30/2022	INV	PD	Produce
INVOICE:207773		CHECKDATE:03/30/2022									
97651	2206903	03/30/2022	89098	3302022	30980	89.25	89.25	03/30/2022	INV	PD	Produce
INVOICE:207774		CHECKDATE:03/30/2022									
97650	2206903	03/30/2022	89097	3302022	30980	106.10	106.10	03/30/2022	INV	PD	Produce
INVOICE:207775		CHECKDATE:03/30/2022									
97654	2206903	03/30/2022	89101	3302022	30980	154.05	154.05	03/30/2022	INV	PD	Produce
INVOICE:207776		CHECKDATE:03/30/2022									
96852	2206903	03/11/2022	88369	3112022	3254	50.00	50.00	03/11/2022	INV	PD	Produce
INVOICE:307557		CHECKDATE:03/11/2022									
						2,575.05					
109283 DONALD RADZEWICZ											
97576	12001390	03/30/2022		SACHECK	5207	500.00	500.00	03/30/2022	INV	PD	
INVOICE:Softball tourney		CHECKDATE:03/30/2022									
106259 RALLY ZONE TEES											
97167	12001395	03/23/2022		SACHECK	5161	40.00	40.00	03/23/2022	INV	PD	
INVOICE: Cross Country		CHECKDATE:03/23/2022									
97046	2207024	03/22/2022	88568	3232022	31067	422.00	422.00	03/22/2022	INV	PD	Team Shirts
INVOICE:3-06-22 INV		CHECKDATE:03/23/2022									
96253	12109088	03/04/2022		SACHECK	5112	1,293.00	1,293.00	03/04/2022	INV	PD	
INVOICE:Authors Day shirts		CHECKDATE:03/04/2022									
97165	12001206	03/23/2022		SACHECK	5161	500.00	500.00	03/23/2022	INV	PD	
INVOICE:Cross Country		CHECKDATE:03/23/2022									
97173	12001382	03/23/2022		SACHECK	5161	455.00	455.00	03/23/2022	INV	PD	
INVOICE:PO 12001382		CHECKDATE:03/23/2022									
96248	12001332	03/04/2022		SACHECK	4106	1,712.00	1,712.00	03/04/2022	INV	PD	
INVOICE:sting shirts		CHECKDATE:03/04/2022									
						4,422.00					
110937 STEVEN RAMSEY											
97169	12001389	03/23/2022		SACHECK	5162	500.00	500.00	03/23/2022	INV	PD	
INVOICE:official		CHECKDATE:03/23/2022									
107018 REGION 30 UIL MUSIC											
96232	2206880	03/04/2022	87840	3072022	30827	400.00	400.00	03/04/2022	INV	PD	UIL contest f
INVOICE:2206880/REGIS		CHECKDATE:03/07/2022									
96233	2206881	03/04/2022	87841	3072022	30827	400.00	400.00	03/04/2022	INV	PD	uil fee band
INVOICE:2206881/REGIS		CHECKDATE:03/07/2022									
97176	2207025	03/23/2022	88682	3232022	31087	400.00	400.00	03/23/2022	INV	PD	Entry fee-UIL
INVOICE:2207025/ENTRY		CHECKDATE:03/23/2022									
97005	2207026	03/22/2022	88522	3232022	31068	800.00	800.00	03/22/2022	INV	PD	Entry fee to
INVOICE:2207026/ENTRY		CHECKDATE:03/23/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						2,000.00					
16941 REGION IV ESC											
97296	2206870	03/24/2022	88799	3252022	31120	105.00	105.00	03/24/2022	INV	PD	Digital downl
INVOICE:F95730		CHECKDATE:03/25/2022									
110113 WILLIAM JOSEPH REILLY III											
96190	2205862	03/04/2022	87810	3072022	30828	100.00	100.00	03/04/2022	INV	PD	Security at D
INVOICE:03/03/22/REILLY		CHECKDATE:03/07/2022									
96361	2205862	03/08/2022	87937	3092022	30882	250.00	250.00	03/08/2022	INV	PD	Security at D
INVOICE:3-04-22/WREILLY		CHECKDATE:03/09/2022									
97016	2206315	03/22/2022	88534	3232022	31071	350.00	350.00	03/22/2022	INV	PD	Security for
INVOICE:3-12-22/WREILLY		CHECKDATE:03/23/2022									
97017	2206315	03/22/2022	88535	3232022	31070	112.50	112.50	03/22/2022	INV	PD	Security for
INVOICE:3-14-22/WREILLY		CHECKDATE:03/23/2022									
97018	2206315	03/22/2022	88536	3232022	31069	100.00	100.00	03/22/2022	INV	PD	Security for
INVOICE:3-19-22/WREILLY		CHECKDATE:03/23/2022									
						912.50					
108715 BEN RENNER											
95972	2205568	03/02/2022	87583	3022022	30711	23.05	23.05	03/02/2022	INV	PD	REIMBURSE MEA
INVOICE:2205568/REIMB		CHECKDATE:03/02/2022									
96761	2207028	03/11/2022	88274	3112022	30943	313.16	313.16	03/11/2022	INV	PD	Hotel, meals,
INVOICE:2207028/ADV		CHECKDATE:03/11/2022									
97470	2207028	03/28/2022	88960	3282022	31156	537.98	537.98	03/28/2022	INV	PD	Hotel, meals,
INVOICE:2207028/REIMB		CHECKDATE:03/28/2022									
						874.19					
105295 CURTIS REYNOLDS											
96141	2205715	03/03/2022	87757	3042022	30770	53.67	53.67	03/03/2022	INV	PD	February 2022
INVOICE:FEB 22/CREYNOLDS		CHECKDATE:03/04/2022									
100521 DEBBIE REYNOLDS											
96327	2205759	03/07/2022	87911	3072022	30829	21.79	21.79	03/07/2022	INV	PD	February reim
INVOICE:FEB 2022/DREYNOLDS		CHECKDATE:03/07/2022									
109249 KRISTI RHONE											
96145	2206214	03/03/2022	87761	3042022	30771	33.94	33.94	03/03/2022	INV	PD	February 2022
INVOICE:FEB 22/KRHONE		CHECKDATE:03/04/2022									
106962 RICH CHICKS, LLC											
97401	2206265	03/25/2022	88896	3252022	30972	4,700.80	4,700.80	03/25/2022	INV	PD	Commodities
INVOICE:84676		CHECKDATE:03/25/2022									
20376 RIDDELL/ ALL AMERICAN SPORTS CORP.											
96434	2205560	03/08/2022	88009	3092022	30883	1,935.95	1,935.95	03/08/2022	INV	PD	CHS Football
INVOICE:60440709_01		CHECKDATE:03/09/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96878	2200096	03/11/2022	88395	3112022	30969	3,299.01	3,299.01	03/11/2022	INV	PD	CHS Football
INVOICE:60440709_02		CHECKDATE:03/11/2022									
						5,234.96					
107343 MICHAEL RINGER											
97570	12001414	03/30/2022		SACHECK	5208	175.00	175.00	03/30/2022	INV	PD	
INVOICE:	meet 03-12-22	CHECKDATE:03/30/2022									
97048	2200491	03/22/2022	88570	3232022	31072	125.00	125.00	03/22/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/MRINGER		CHECKDATE:03/23/2022									
						300.00					
110928 RISE VISION INC.											
96446	2206913	03/08/2022	88016	3092022	30884	99.00	99.00	03/08/2022	INV	PD	Rise Vision S
INVOICE:84198		CHECKDATE:03/09/2022									
105617 SONYA RIVAS											
96228	2206842	03/04/2022	87836	3072022	30830	8.26	8.26	03/04/2022	INV	PD	mileage to ce
INVOICE:DEC 2021/MRIVAS		CHECKDATE:03/07/2022									
96231	2206843	03/04/2022	87839	3072022	30830	6.90	6.90	03/04/2022	INV	PD	central offic
INVOICE:FEB2022/RIVAS		CHECKDATE:03/07/2022									
96905	2207023	03/21/2022	88423	3212022	30985	17.26	17.26	03/21/2022	INV	PD	mileage to ce
INVOICE:JAN 2022/MRIVAS		CHECKDATE:03/21/2022									
96229	2206842	03/04/2022	87837	3072022	30830	16.52	16.52	03/04/2022	INV	PD	mileage to ce
INVOICE:NOV2021/MRIVAS		CHECKDATE:03/07/2022									
96230	2206842	03/04/2022	87838	3072022	30830	11.56	11.56	03/04/2022	INV	PD	mileage to ce
INVOICE:OCT 2021/RIVAS		CHECKDATE:03/07/2022									
						60.50					
106901 DARYL ROBBINS											
95931	2206203	03/01/2022	87540	3022022	30712	20.97	20.97	03/01/2022	INV	PD	February 2022
INVOICE:FEB 22/DROBBINS		CHECKDATE:03/02/2022									
98125 LEA ROBERTSON											
97149	2206413	03/23/2022	88667	3232022	31073	360.00	360.00	03/23/2022	INV	PD	4/4-5/22 WHIT
INVOICE:2206413E		CHECKDATE:03/23/2022									
16863 ROGER'S LUBE SERVICE											
96274	2205979	03/07/2022	87858	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40157		CHECKDATE:03/07/2022									
96275	2205979	03/07/2022	87859	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40160		CHECKDATE:03/07/2022									
96273	2205979	03/07/2022	87857	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40161		CHECKDATE:03/07/2022									
96271	2205979	03/07/2022	87855	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40178		CHECKDATE:03/07/2022									
96272	2205979	03/07/2022	87856	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40180		CHECKDATE:03/07/2022									
96270	2205979	03/07/2022	87854	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40184		CHECKDATE:03/07/2022									

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96269	2205979	03/07/2022	87853	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40187		CHECKDATE:03/07/2022									
96268	2205979	03/07/2022	87852	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40192		CHECKDATE:03/07/2022									
96266	2205979	03/07/2022	87850	3072022	30831	25.50	25.50	03/07/2022	INV	PD	Inspections -
INVOICE:40203		CHECKDATE:03/07/2022									
96267	2205979	03/07/2022	87851	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40205		CHECKDATE:03/07/2022									
96265	2205979	03/07/2022	87849	3072022	30831	7.00	7.00	03/07/2022	INV	PD	Inspections -
INVOICE:40224		CHECKDATE:03/07/2022									
						95.50					
104893 ROSCOE'S SMOKEHOUSE BBQ											
97596	12001424	03/30/2022		SACHECK	5209	2,520.00	2,520.00	03/30/2022	INV	PD	
INVOICE:10673		CHECKDATE:03/30/2022									
100997 ROWLETT HARDWARE											
96301	2206689	03/07/2022	87885	3072022	30832	61.98	61.98	03/07/2022	INV	PD	TRK/GRND/MNT-
INVOICE:A299766		CHECKDATE:03/07/2022									
96303	2206689	03/07/2022	87887	3072022	30832	29.94	29.94	03/07/2022	INV	PD	TRK/GRND/MNT-
INVOICE:A300081		CHECKDATE:03/07/2022									
96161	2205005	03/04/2022	87779	3042022	3243	38.36	38.36	03/04/2022	INV	PD	Minor repairs
INVOICE:A300281		CHECKDATE:03/04/2022									
96305	2206689	03/07/2022	87889	3072022	30832	42.99	42.99	03/07/2022	INV	PD	TRK/GRND/MNT-
INVOICE:A300593		CHECKDATE:03/07/2022									
96163	2205005	03/04/2022	87781	3042022	3243	9.68	9.68	03/04/2022	INV	PD	Minor repairs
INVOICE:A300706		CHECKDATE:03/04/2022									
96164	2205005	03/04/2022	87782	3042022	3243	27.98	27.98	03/04/2022	INV	PD	Minor repairs
INVOICE:A300782		CHECKDATE:03/04/2022									
96302	2206689	03/07/2022	87886	3072022	30832	16.74	16.74	03/07/2022	INV	PD	TRK/GRND/MNT-
INVOICE:A300843		CHECKDATE:03/07/2022									
96311	2206904	03/07/2022	87895	3072022	30832	47.99	47.99	03/07/2022	INV	PD	GRND-supplies
INVOICE:A301345		CHECKDATE:03/07/2022									
96159	2205005	03/04/2022	87777	3042022	3243	7.90	7.90	03/04/2022	INV	PD	Minor repairs
INVOICE:B313914		CHECKDATE:03/04/2022									
96160	2205005	03/04/2022	87778	3042022	3243	12.98	12.98	03/04/2022	INV	PD	Minor repairs
INVOICE:B314082		CHECKDATE:03/04/2022									
96304	2206689	03/07/2022	87888	3072022	30832	16.00	16.00	03/07/2022	INV	PD	TRK/GRND/MNT-
INVOICE:B314218		CHECKDATE:03/07/2022									
96306	2206690	03/07/2022	87890	3072022	30832	23.83	23.83	03/07/2022	INV	PD	CHS/FUL-repai
INVOICE:B314558		CHECKDATE:03/07/2022									
96307	2206690	03/07/2022	87891	3072022	30832	27.76	27.76	03/07/2022	INV	PD	CHS/FUL-repai
INVOICE:B314580		CHECKDATE:03/07/2022									
96308	2206690	03/07/2022	87892	3072022	30832	11.38	11.38	03/07/2022	INV	PD	CHS/FUL-repai
INVOICE:B314771		CHECKDATE:03/07/2022									
96309	2206904	03/07/2022	87893	3072022	30832	75.96	75.96	03/07/2022	INV	PD	GRND-supplies
INVOICE:B315503		CHECKDATE:03/07/2022									
96310	2206904	03/07/2022	87894	3072022	30832	111.78	111.78	03/07/2022	INV	PD	GRND-supplies
INVOICE:B315504		CHECKDATE:03/07/2022									
96312	2206904	03/07/2022	87896	3072022	30832	17.56	17.56	03/07/2022	INV	PD	GRND-supplies
INVOICE:B315581		CHECKDATE:03/07/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						580.81					
650 RUNNELS GLASS CO. INC.											
96893	2206976	03/11/2022	88411	3112022	30970	450.00	450.00	03/11/2022	INV	PD	SMS-replace g
INVOICE:1312		CHECKDATE:03/11/2022									
97433	2207276	03/28/2022	88923	3282022	31157	260.00	260.00	03/28/2022	INV	PD	WMS-glass rep
INVOICE:1323		CHECKDATE:03/28/2022									
97432	2207275	03/28/2022	88922	3282022	31157	220.00	220.00	03/28/2022	INV	PD	ADA-glass rep
INVOICE:1346		CHECKDATE:03/28/2022									
						930.00					
105124 RUSH BUS CENTERS											
97524	2204163	03/29/2022	89005	3302022	31200	219,674.00	219,674.00	03/29/2022	INV	PD	8 Blue Bird B
INVOICE:1030-BB21131		CHECKDATE:03/30/2022									
108613 TERI SALGADO											
95958	2205775	03/02/2022	87569	3022042	30713	16.03	16.03	03/02/2022	INV	PD	FEBRUARY MILE
INVOICE:FEB 22/TSALGADO		CHECKDATE:03/02/2022									
8680 SAM'S CLUB DIRECT											
97550	12001363	03/30/2022		SACHECK	5210	197.33	197.33	03/30/2022	INV	PD	
INVOICE: 004744		CHECKDATE:03/30/2022									
96211	12001343	03/04/2022		SACHECK	5113	257.58	257.58	03/04/2022	INV	PD	
INVOICE: 02-15-22		CHECKDATE:03/04/2022									
96247		03/04/2022		SACHECK	4107	1.92	1.92	03/04/2022	INV	PD	
INVOICE: 7206		CHECKDATE:03/04/2022									
96218	12001307	03/04/2022		SACHECK	5113	100.03	100.03	03/04/2022	INV	PD	
INVOICE: 7847		CHECKDATE:03/04/2022									
97552	12001329	03/30/2022		SACHECK	5210	279.35	279.35	03/30/2022	INV	PD	
INVOICE:001448		CHECKDATE:03/30/2022									
97544	12109017	03/30/2022		SACHECK	5210	192.20	192.20	03/30/2022	INV	PD	
INVOICE:001707		CHECKDATE:03/30/2022									
97543	12001180	03/30/2022		SACHECK	4122	327.36	327.36	03/30/2022	INV	PD	
INVOICE:002417		CHECKDATE:03/30/2022									
97546	12001351	03/30/2022		SACHECK	5210	452.45	452.45	03/30/2022	INV	PD	
INVOICE:004189		CHECKDATE:03/30/2022									
97547	12001351	03/30/2022		SACHECK	5210	71.80	71.80	03/30/2022	INV	PD	
INVOICE:004743		CHECKDATE:03/30/2022									
97548	12001352	03/30/2022		SACHECK	5210	350.00	350.00	03/30/2022	INV	PD	
INVOICE:004744		CHECKDATE:03/30/2022									
97551	12001329	03/30/2022		SACHECK	5210	96.18	96.18	03/30/2022	INV	PD	
INVOICE:008351		CHECKDATE:03/30/2022									
96206	12001281	03/04/2022		SACHECK	5113	69.56	69.56	03/04/2022	INV	PD	
INVOICE:01-26-22		CHECKDATE:03/04/2022									
96205	12001281	03/04/2022		SACHECK	5113	146.88	146.88	03/04/2022	INV	PD	
INVOICE:02-02-22		CHECKDATE:03/04/2022									
96208	12001281	03/04/2022		SACHECK	5113	93.78	93.78	03/04/2022	INV	PD	
INVOICE:02-15-22		CHECKDATE:03/04/2022									
97545	12041168	03/30/2022		SACHECK	5210	495.54	495.54	03/30/2022	INV	PD	
INVOICE:02-28-22		CHECKDATE:03/30/2022									
96242	12107079	03/04/2022		SACHECK	4107	186.31	186.31	03/04/2022	INV	PD	

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:4102		CHECKDATE:03/04/2022									
96219	12001307	03/04/2022		SACHECK	5113	82.81	82.81	03/04/2022	INV	PD	
INVOICE:4920		CHECKDATE:03/04/2022									
96243	12107079	03/04/2022		SACHECK	4107	136.48	136.48	03/04/2022	INV	PD	
INVOICE:5014		CHECKDATE:03/04/2022									
96244	12107079	03/04/2022		SACHECK	4107	61.23	61.23	03/04/2022	INV	PD	
INVOICE:5890		CHECKDATE:03/04/2022									
96241	12107082	03/04/2022		SACHECK	4107	273.87	273.87	03/04/2022	INV	PD	
INVOICE:6394		CHECKDATE:03/04/2022									
96245	12107079	03/04/2022		SACHECK	4107	121.84	121.84	03/04/2022	INV	PD	
INVOICE:6651		CHECKDATE:03/04/2022									
96246	12109056	03/04/2022		SACHECK	4107	148.08	148.08	03/04/2022	INV	PD	
INVOICE:7206		CHECKDATE:03/04/2022									
96214	12001343	03/04/2022		SACHECK	5113	354.82	354.82	03/04/2022	INV	PD	
INVOICE:7794		CHECKDATE:03/04/2022									
96217	12001306	03/04/2022		SACHECK	5113	182.84	182.84	03/04/2022	INV	PD	
INVOICE:7847		CHECKDATE:03/04/2022									
96204	12001281	03/04/2022		SACHECK	5113	374.46	374.46	03/04/2022	INV	PD	
INVOICE:8288		CHECKDATE:03/04/2022									
						5,054.70					
108428 SANDRA MERCURI EDUCATIONAL CONSULTANTS											
95986	2205591	03/02/2022	87598	3022022	30714	15,000.00	15,000.00	03/02/2022	INV	PD	PD for dual/s
INVOICE:012022		CHECKDATE:03/02/2022									
95987	2205592	03/02/2022	87599	3022022	30715	7,500.00	7,500.00	03/02/2022	INV	PD	PD for dual t
INVOICE:022422		CHECKDATE:03/02/2022									
						22,500.00					
108644 SCHLITTERBAHN GROUP SALES											
97538	12041200	03/29/2022		SACHECK	5211	5,278.80	5,278.80	03/29/2022	INV	PD	
INVOICE:Smith MS band		CHECKDATE:03/30/2022									
20673 SCHOLASTIC BOOK FAIRS, INC.											
96711		03/10/2022		SACHECK	5143	11.47	11.47	03/10/2022	INV	PD	
INVOICE: W5037135BF		CHECKDATE:03/10/2022									
97110	12102047	03/23/2022		SACHECK	5163	3,004.35	3,004.35	03/23/2022	INV	PD	
INVOICE:W5000648BF		CHECKDATE:03/23/2022									
96709	12109109	03/10/2022		SACHECK	5143	3,499.85	3,499.85	03/10/2022	INV	PD	
INVOICE:W5032014BF		CHECKDATE:03/10/2022									
96710	12111020	03/10/2022		SACHECK	5143	5,100.00	5,100.00	03/10/2022	INV	PD	
INVOICE:W5037135BF		CHECKDATE:03/10/2022									
96430	12103048	03/08/2022		SACHECK	5130	2,884.12	2,884.12	03/08/2022	INV	PD	
INVOICE:W5134919BF		CHECKDATE:03/09/2022									
97112	12101021	03/23/2022		SACHECK	5163	4,231.36	4,231.36	03/23/2022	INV	PD	
INVOICE:W5143237BF		CHECKDATE:03/23/2022									
						18,731.15					
22214 SCHOOL NURSE SUPPLY, INC.											
96751	2206553	03/11/2022	88266	3112022	30944	155.48	155.48	03/11/2022	INV	PD	Transport cha
INVOICE:0879134-IN		CHECKDATE:03/11/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
774 SCHOOL SPECIALTY LLC											
97489	2206978	03/29/2022	88975	3302022	31201	34.57	34.57	03/29/2022	INV	PD	drums and sti
INVOICE:208129583617		CHECKDATE:03/30/2022									
97491	2206977	03/29/2022	88977	3302022	31201	602.52	602.52	03/29/2022	INV	PD	folders, stic
INVOICE:208129586708		CHECKDATE:03/30/2022									
97490	2206977	03/29/2022	88976	3302022	31201	77.85	77.85	03/29/2022	INV	PD	folders, stic
INVOICE:208129596014		CHECKDATE:03/30/2022									
96754	2203667	03/11/2022	88269	3112022	30945	1,287.01	1,287.01	03/11/2022	INV	PD	chart stand a
INVOICE:271321		CHECKDATE:03/11/2022									
						2,001.95					
21129 SCOTT PORTER, JOHNSON COUNTY TAX A/C											
96184	2206897	03/04/2022	87803	3072022	30833	83.25	83.25	03/04/2022	INV	PD	Vehicle Inspe
INVOICE:2206897/REGIS		CHECKDATE:03/07/2022									
21268 REBEKAH SCOTT											
95973	2206298	03/02/2022	87584	3022022	30716	295.00	295.00	03/02/2022	INV	PD	Piano Accompa
INVOICE:2-23-22 INV		CHECKDATE:03/02/2022									
19461 WILLIE SCOTT III											
96240	2200381	03/04/2022	87848	3072022	30834	105.00	105.00	03/04/2022	INV	PD	CHS Boys BBal
INVOICE:01-18-22/SCOTT		CHECKDATE:03/07/2022									
811 SHERWIN WILLIAMS COMPANY											
96216	2206802	03/04/2022	87830	3072022	30835	32.27	32.27	03/04/2022	INV	PD	FUL-paint for
INVOICE:6767-3		CHECKDATE:03/07/2022									
96087	2206610	03/03/2022	87701	3042022	30772	65.08	65.08	03/03/2022	INV	PD	CHS-paints
INVOICE:6924-1		CHECKDATE:03/04/2022									
						97.35					
108272 SIGN GYPSIES-CLEBURNE											
97508	12108053	03/29/2022		SACHECK	5188	123.00	123.00	03/29/2022	INV	PD	
INVOICE:Gerard Elementary		CHECKDATE:03/29/2022									
100530 SKILLS USA											
96704	2206745	03/10/2022	88227	3112022	30946	2,900.00	2,900.00	03/10/2022	INV	PD	State Skills
INVOICE:S84894		CHECKDATE:03/11/2022									
107970 CENTRICITY/ E GROUP INC.											
96869	2205858	03/11/2022	88386	3112022	30947	1,312.00	1,312.00	03/11/2022	INV	PD	Uniforms for
INVOICE:131039-1		CHECKDATE:03/11/2022									
103888 SLEEP INN											
96918	2206561	03/21/2022	88436	3212022	30986	313.92	313.92	03/21/2022	INV	PD	Team Lodging
INVOICE:2206561/ADV		CHECKDATE:03/21/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
110729 SMALL TOWN GIRL SHIRTS & MORE, LLC											
96249	12103065	03/04/2022		SACHECK	5114	190.00	190.00	03/04/2022	INV	PD	
INVOICE:1659		CHECKDATE:03/04/2022									
106855 MICHAEL SMITH											
96191	2205862	03/04/2022	87811	3072022	30836	100.00	100.00	03/04/2022	INV	PD	Security at D
INVOICE:03-03-22/MSMITH		CHECKDATE:03/07/2022									
96362	2205862	03/08/2022	87938	3092022	30885	250.00	250.00	03/08/2022	INV	PD	Security at D
INVOICE:3-04-22/MSMITH		CHECKDATE:03/09/2022									
96365	2205862	03/08/2022	87941	3092022	30886	400.00	400.00	03/08/2022	INV	PD	Security at D
INVOICE:3-05-22/MSMITH		CHECKDATE:03/09/2022									
97019	2206315	03/22/2022	88537	3232022	31075	100.00	100.00	03/22/2022	INV	PD	Security for
INVOICE:3-11-22/MSMITH		CHECKDATE:03/23/2022									
97020	2206315	03/22/2022	88538	3232022	31076	350.00	350.00	03/22/2022	INV	PD	Security for
INVOICE:3-12-22/MSMITH		CHECKDATE:03/23/2022									
97021	2206315	03/22/2022	88539	3232022	31074	100.00	100.00	03/22/2022	INV	PD	Security for
INVOICE:3-19-22/MSMITH		CHECKDATE:03/23/2022									
						1,300.00					
110833 MICHELLE SMITH											
97484	2207411	03/29/2022	88970	3302022	31165	510.60	510.60	03/29/2022	INV	PD	HOTEL ADVANCE
INVOICE:2207411/ADV		CHECKDATE:03/29/2022									
110542 TRAVA SMITH											
95047	2205518	02/16/2022	86685	3212022	30987	102.00	102.00	02/16/2022	INV	PD	3-22-22 FT WO
INVOICE:2205518G		CHECKDATE:03/21/2022									
103957 SOLAR SUPPLY											
97241	2207079	03/24/2022	88743	3252022	31121	51.66	51.66	03/24/2022	INV	PD	SMS-AC suppli
INVOICE:1649649		CHECKDATE:03/25/2022									
97455	2207080	03/28/2022	88945	3282022	31158	4.07	4.07	03/28/2022	INV	PD	CHS-HVAC part
INVOICE:1649682		CHECKDATE:03/28/2022									
96088	2206417	03/03/2022	87702	3042022	30773	74.64	74.64	03/03/2022	INV	PD	SFE-HVAC part
INVOICE:649519		CHECKDATE:03/04/2022									
						130.37					
109316 SOUTHERN OAKS GOLF COURSE											
96698	2207083	03/10/2022	88220	3112022	30948	140.00	140.00	03/10/2022	INV	PD	Entry fee-3/2
INVOICE:2207083/ENTRY		CHECKDATE:03/11/2022									
96699	2207084	03/10/2022	88221	3112022	30949	350.00	350.00	03/10/2022	INV	PD	Entry fee-3/2
INVOICE:2207084/ENTRY		CHECKDATE:03/11/2022									
						490.00					
109208 SOUTHWEST ELEVATOR, LLC											
96892	2207082	03/11/2022	88410	3112022	30971	3,240.00	3,240.00	03/11/2022	INV	PD	2022 Mar-May/
INVOICE:40646		CHECKDATE:03/11/2022									
872 SOUTHWEST INTERNATIONAL TRUCKS INC											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97517	2206682	03/29/2022	89001	3302022	31202	1,301.72	1,301.72	03/29/2022	INV	PD	Parts for Rep
INVOICE:02P85988		CHECKDATE:03/30/2022									
97461	2205994	03/28/2022	88951	3282022	31159	71.17	71.17	03/28/2022	INV	PD	Parts for rep
INVOICE:02P88140		CHECKDATE:03/28/2022									
97462	2205994	03/28/2022	88952	3282022	31159	234.36	234.36	03/28/2022	INV	PD	Parts for rep
INVOICE:02P88340		CHECKDATE:03/28/2022									
97463	2205994	03/28/2022	88953	3282022	31159	1,115.96	1,115.96	03/28/2022	INV	PD	Parts for rep
INVOICE:02P88947		CHECKDATE:03/28/2022									
97464	2205994	03/28/2022	88954	3282022	31159	228.99	228.99	03/28/2022	INV	PD	Parts for rep
INVOICE:02P89170		CHECKDATE:03/28/2022									
97465	2205994	03/28/2022	88955	3282022	31159	503.58	503.58	03/28/2022	INV	PD	Parts for rep
INVOICE:02P89660		CHECKDATE:03/28/2022									
97466	2205994	03/28/2022	88956	3282022	31159	754.79	754.79	03/28/2022	INV	PD	Parts for rep
INVOICE:02P89764		CHECKDATE:03/28/2022									
97469	2205994	03/28/2022	88959	3282022	31159	582.19	582.19	03/28/2022	INV	PD	Parts for rep
INVOICE:02P90666		CHECKDATE:03/28/2022									
97467	2205994	03/28/2022	88957	3282022	31159	1,701.20	1,701.20	03/28/2022	INV	PD	Parts for rep
INVOICE:02P90695		CHECKDATE:03/28/2022									
						6,493.96					
110891 SOUTHWEST SOFTBALL OFFICIALS ASSOC.											
97045	2200380	03/22/2022	88566	3232022	31077	100.00	100.00	03/22/2022	INV	PD	CHS Softball/
INVOICE:2200380/FEE		CHECKDATE:03/23/2022									
108872 DANIEL SPENCER											
96870	2206524	03/11/2022	88387	3112022	30950	47.00	47.00	03/11/2022	INV	PD	REIMB MEALS/G
INVOICE:2206524/REIMB		CHECKDATE:03/11/2022									
97393	2206970	03/25/2022	88888	3252022	31122	72.00	72.00	03/25/2022	INV	PD	REIMBURSE MEA
INVOICE:2206970/REIMB		CHECKDATE:03/25/2022									
96518	2206971	03/09/2022	88058	3092022	30887	400.00	400.00	03/09/2022	INV	PD	3/18-19/22 CH
INVOICE:2206971A		CHECKDATE:03/09/2022									
						519.00					
98979 STANDING CHAPTER 13 TRUSTEE											
97205		03/25/2022	88705	March	30926	90.00	90.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97205		CHECKDATE:03/25/2022									
22640 STAPLES ADVANTAGE											
96116	2205569	03/03/2022	87731	3042022	30774	22.77	22.77	03/03/2022	INV	PD	Supplies for
INVOICE:3498011896		CHECKDATE:03/04/2022									
96117	2205569	03/03/2022	87732	3042022	30774	-11.71	-11.71	03/03/2022	CRM	PD	CREDIT/RETURN
INVOICE:3498011898		CHECKDATE:03/04/2022									
95917	2206166	03/01/2022	87526	3022022	30717	542.51	542.51	03/01/2022	INV	PD	Office Suppli
INVOICE:3499987450		CHECKDATE:03/02/2022									
96262	12041145	03/04/2022		SACHECK	5115	309.27	309.27	03/04/2022	INV	PD	
INVOICE:3499987452		CHECKDATE:03/04/2022									
96261	12041145	03/04/2022		SACHECK	5115	63.60	63.60	03/04/2022	INV	PD	
INVOICE:3499987453		CHECKDATE:03/04/2022									
96220	2206063	03/04/2022	87831	3072022	30837	64.40	64.40	03/04/2022	INV	PD	February 2022
INVOICE:3499987454		CHECKDATE:03/07/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96235	2204793	03/04/2022	87843	3072022	30837	126.74	126.74	03/04/2022	INV	PD	suppplies for
INVOICE:3499987456		CHECKDATE:03/07/2022									
96234	2204793	03/04/2022	87842	3072022	30837	19.41	19.41	03/04/2022	INV	PD	suppplies for
INVOICE:3499987462		CHECKDATE:03/07/2022									
96066	2206169	03/03/2022	87680	3042022	30774	164.92	164.92	03/03/2022	INV	PD	pink and oran
INVOICE:3499987469		CHECKDATE:03/04/2022									
95938	2206344	03/01/2022	87547	3022022	30717	28.01	28.01	03/01/2022	INV	PD	Office Suppli
INVOICE:3500495855		CHECKDATE:03/02/2022									
95937	2206344	03/01/2022	87546	3022022	30717	67.14	67.14	03/01/2022	INV	PD	Office Suppli
INVOICE:3500495856		CHECKDATE:03/02/2022									
96221	2206063	03/04/2022	87832	3072022	30837	253.38	253.38	03/04/2022	INV	PD	February 2022
INVOICE:3500495857		CHECKDATE:03/07/2022									
96166	2205513	03/04/2022	87785	3042022	30774	52.32	52.32	03/04/2022	INV	PD	student and s
INVOICE:3500495859		CHECKDATE:03/04/2022									
96158	2206304	03/04/2022	87776	3042022	3244	100.68	100.68	03/04/2022	INV	PD	Sharpies, tap
INVOICE:3500495860		CHECKDATE:03/04/2022									
96298	2206343	03/07/2022	87882	3072022	30837	195.53	195.53	03/07/2022	INV	PD	tape, tape di
INVOICE:3500495861		CHECKDATE:03/07/2022									
96299	2206343	03/07/2022	87883	3072022	30837	28.80	28.80	03/07/2022	INV	PD	tape, tape di
INVOICE:3500495862		CHECKDATE:03/07/2022									
96915	2206228	03/21/2022	88433	3212022	30988	596.26	596.26	03/21/2022	INV	PD	Xerox Black I
INVOICE:3501157376		CHECKDATE:03/21/2022									
96902	2206343	03/11/2022	88421	3112022	30972	4.00	4.00	03/11/2022	INV	PD	tape, tape di
INVOICE:3501157377		CHECKDATE:03/11/2022									
96900	2206435	03/11/2022	88418	3112022	30972	61.14	61.14	03/11/2022	INV	PD	literature ho
INVOICE:3501157379		CHECKDATE:03/11/2022									
97288	2205321	03/24/2022	88791	3252022	31123	150.99	150.99	03/24/2022	INV	PD	Office suppli
INVOICE:3501964398		CHECKDATE:03/25/2022									
97289	2205321	03/24/2022	88792	3252022	31123	100.80	100.80	03/24/2022	INV	PD	Office suppli
INVOICE:3501964401		CHECKDATE:03/25/2022									
97290	2205321	03/24/2022	88793	3252022	31123	50.19	50.19	03/24/2022	INV	PD	Office suppli
INVOICE:3501964402		CHECKDATE:03/25/2022									
97291	2205321	03/24/2022	88794	3252022	31123	50.19	50.19	03/24/2022	INV	PD	Office suppli
INVOICE:3501964404		CHECKDATE:03/25/2022									
97292	2205321	03/24/2022	88795	3252022	31123	50.19	50.19	03/24/2022	INV	PD	Office suppli
INVOICE:3501964405		CHECKDATE:03/25/2022									
97293	2205321	03/24/2022	88796	3252022	31123	202.64	202.64	03/24/2022	INV	PD	Office suppli
INVOICE:3501964406		CHECKDATE:03/25/2022									
97459	2206671	03/28/2022	88949	3282022	31160	51.84	51.84	03/28/2022	INV	PD	March 2022/Op
INVOICE:3501964407		CHECKDATE:03/28/2022									
97283	2206874	03/24/2022	88786	3252022	31123	57.81	57.81	03/24/2022	INV	PD	Batteries, ma
INVOICE:3501964408		CHECKDATE:03/25/2022									
97458	2206671	03/28/2022	88948	3282022	31160	56.13	56.13	03/28/2022	INV	PD	March 2022/Op
INVOICE:3502438707		CHECKDATE:03/28/2022									
97457	2206671	03/28/2022	88947	3282022	31160	29.16	29.16	03/28/2022	INV	PD	March 2022/Op
INVOICE:3502438708		CHECKDATE:03/28/2022									
97460	2206671	03/28/2022	88950	3282022	31160	7.74	7.74	03/28/2022	INV	PD	March 2022/Op
INVOICE:3502438709		CHECKDATE:03/28/2022									
97107	2206828	03/23/2022	88626	3232022	31078	442.11	442.11	03/23/2022	INV	PD	MARCH 2022 OF
INVOICE:3502438712		CHECKDATE:03/23/2022									
97284	2206874	03/24/2022	88787	3252022	31123	39.84	39.84	03/24/2022	INV	PD	Batteries, ma
INVOICE:3502438714		CHECKDATE:03/25/2022									
97279	2206911	03/24/2022	88782	3252022	31123	111.65	111.65	03/24/2022	INV	PD	Office suppli
INVOICE:3502438715		CHECKDATE:03/25/2022									
97487	2206991	03/29/2022	88973	3302022	31203	56.88	56.88	03/29/2022	INV	PD	cardstock

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:3502438716		CHECKDATE:03/30/2022									
97282	2207010	03/24/2022	88785	3252022	31123	101.97	101.97	03/24/2022	INV	PD	colored paper
INVOICE:3502438717		CHECKDATE:03/25/2022									
						4,249.30					
110021 WILLIAM STEPHENS											
95943	2206789	03/01/2022	87552	3022022	30718	204.00	204.00	03/01/2022	INV	PD	3/3 & 5/22 M
INVOICE:2206789A		CHECKDATE:03/02/2022									
110218 STING BISTRO & CATERING											
96250	12001156	03/04/2022		SACHECK	5116	150.00	150.00	03/04/2022	INV	PD	
INVOICE:21016		CHECKDATE:03/04/2022									
97273	2207086	03/24/2022	88776	3252022	31124	120.00	120.00	03/24/2022	INV	PD	Driver Apprec
INVOICE:21023		CHECKDATE:03/25/2022									
96291	2203151	03/07/2022	87875	3072022	30838	120.00	120.00	03/07/2022	INV	PD	Driver apprec
INVOICE:21024		CHECKDATE:03/07/2022									
						390.00					
6668 CHARLOTTE STONE											
96113	2206238	03/03/2022	87728	3042022	30775	47.02	47.02	03/03/2022	INV	PD	February 2022
INVOICE:FEB 22/CSTONE		CHECKDATE:03/04/2022									
99826 SUNBELT RENTALS											
96222	2206707	03/04/2022	87833	3072022	30839	83.02	83.02	03/04/2022	INV	PD	CKE-jackhamme
INVOICE:122932549.0001		CHECKDATE:03/07/2022									
8818 SUPER 8 MOTEL											
97525	2207419	03/29/2022	89006	3302022	31204	219.27	219.27	03/29/2022	INV	PD	Student Hotel
INVOICE:2207419/ADV		CHECKDATE:03/30/2022									
102900 SUPERIOR PEDIATRIC CARE, INC.											
96455	2205864	03/08/2022	88024	3092022	30844	4,315.35	4,315.35	03/08/2022	INV	PD	PHYSICAL THER
INVOICE:FEB 2022		CHECKDATE:03/09/2022									
96456	2205863	03/08/2022	88025	3092022	30844	401.05	401.05	03/08/2022	INV	PD	PHYSICAL THER
INVOICE:FEB 2022A		CHECKDATE:03/09/2022									
95213	2205863	02/17/2022	86831	3092022	30844	384.80	384.80	02/17/2022	INV	PD	PHYSICAL THER
INVOICE:JAN 2022A		CHECKDATE:03/09/2022									
96601	2205377	03/09/2022	88127	3092022	30844	3,985.15	3,985.15	03/09/2022	INV	PD	PHYSICAL THER
INVOICE:JAN2022		CHECKDATE:03/09/2022									
						9,086.35					
110364 TANGLE RIDGE GOLF COURSE											
96700	2207087	03/10/2022	88222	3112022	30951	80.00	80.00	03/10/2022	INV	PD	Entry fee-3/3
INVOICE:2207087/ENTRY		CHECKDATE:03/11/2022									
96701	2207088	03/10/2022	88223	3112022	30952	200.00	200.00	03/10/2022	INV	PD	Entry fee-3/3
INVOICE:2207088/ENTRY		CHECKDATE:03/11/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						280.00					
20901 TARLETON STATE UNIVERSITY											
97535	2207480	03/29/2022	89016	3302022	31205	250.00	250.00	03/29/2022	INV	PD	Entry fee for
INVOICE:2207480/ENTRY		CHECKDATE:03/30/2022									
10614 TASB, INC											
96148	2206649	03/03/2022	87764	3042022	30776	25.00	25.00	03/03/2022	INV	PD	Online traini
INVOICE:624133		CHECKDATE:03/04/2022									
96702	2206649	03/10/2022	88225	3112022	30953	50.00	50.00	03/10/2022	INV	PD	Online traini
INVOICE:624168		CHECKDATE:03/11/2022									
96943	2205948	03/21/2022	88459	3212022	30989	1,646.82	1,646.82	03/21/2022	INV	PD	SHARS Reimbur
INVOICE:624206		CHECKDATE:03/21/2022									
						1,721.82					
2845 TASSP											
97566	2207475	03/30/2022	89024	3302022	31206	255.00	255.00	03/30/2022	INV	PD	Membership fo
INVOICE:72660		CHECKDATE:03/30/2022									
97564	2207476	03/30/2022	89023	3302022	31207	285.00	285.00	03/30/2022	INV	PD	Summer Worksh
INVOICE:72772		CHECKDATE:03/30/2022									
						540.00					
110940 KALLIE TAYLOR											
96818	2207053	03/11/2022	88334	3112022	30954	87.50	87.50	03/11/2022	INV	PD	hourly pay fo
INVOICE:3-10-22/KTAYLOR		CHECKDATE:03/11/2022									
105871 SARAH TAYLOR											
96122	2203610	03/03/2022	87737	3042022	30777	72.00	72.00	03/03/2022	INV	PD	Reimburse Tra
INVOICE:2203610/REIMB		CHECKDATE:03/04/2022									
96159 TCTA											
97202		03/25/2022	88702	March	30927	36.00	36.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97202		CHECKDATE:03/25/2022									
104094 TEACHERS SYNERGY LLC											
97286	2201266	03/24/2022	88789	3252022	31125	66.99	66.99	03/24/2022	INV	PD	art lessons -
INVOICE:160293818		CHECKDATE:03/25/2022									
97498	2206699	03/29/2022	88987	3302022	31208	156.49	156.49	03/29/2022	INV	PD	Reading, main
INVOICE:185340844		CHECKDATE:03/30/2022									
						223.48					
108101 MONTY TEAFF											
97171	12001391	03/23/2022		SACHECK	5164	750.00	750.00	03/23/2022	INV	PD	
INVOICE: official		CHECKDATE:03/23/2022									
109899 JASON TENNISON											

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96107	2206787	03/03/2022	87722	3042022	30778	317.99	317.99	03/03/2022	INV	PD	Reimburse Tra
INVOICE:2006787/REIMB		CHECKDATE:03/04/2022									
15926 TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS											
97394	2200398	03/25/2022	88889	3252022	31126	135.00	135.00	03/25/2022	INV	PD	Annual Member
INVOICE:35464-2022		CHECKDATE:03/25/2022									
96819	2206399	03/11/2022	88335	3112022	30955	745.00	745.00	03/11/2022	INV	PD	TASBO Confere
INVOICE:373269		CHECKDATE:03/11/2022									
						880.00					
109025 TEXAS CHILDREN'S MUSEUM											
97108	12102048	03/23/2022		SACHECK	5165	374.00	374.00	03/23/2022	INV	PD	
INVOICE:Coleman PreK		CHECKDATE:03/23/2022									
20361 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY											
97417	2205985	03/28/2022	88907	3282022	31161	52.50	52.50	03/28/2022	INV	PD	Tier 2 Chemic
INVOICE:0645885E/MAR25,22		CHECKDATE:03/28/2022									
110296 TEXAS DEPARTMENT OF LICENSING & REGULATION											
97592	2206267	03/30/2022	89041	3302022	31209	200.00	200.00	03/30/2022	INV	PD	Driver Educat
INVOICE:DES22010		CHECKDATE:03/30/2022									
99454 TEXAS HIGH SCHOOL WOMEN'S POWERLIFTING ASSOCIATION											
96520	2206955	03/09/2022	88060	3092022	30888	210.00	210.00	03/09/2022	INV	PD	Entry Fee/Sta
INVOICE:2206955/ENTRY		CHECKDATE:03/09/2022									
8456 TEXAS LIBRARY ASSOCIATION											
97092	2207114	03/23/2022	88615	3232022	31079	380.00	380.00	03/23/2022	INV	PD	Prof Develop-
INVOICE:2207114/REGIS		CHECKDATE:03/23/2022									
20686 TEXAS PARKS & WILDLIFE											
96630	12001360	03/09/2022		SACHECK	5131	50.00	50.00	03/09/2022	INV	PD	
INVOICE:1238280		CHECKDATE:03/09/2022									
102351 TEXAS ROYAL PIZZA											
96941	2207148	03/21/2022	88457	3212022	30990	190.19	190.19	03/21/2022	INV	PD	Food for Boar
INVOICE:2207148A		CHECKDATE:03/21/2022									
108894 TEXAS STATE FLORISTS' ASSOCIATION											
96358	2206390	03/08/2022	87934	3092022	30889	900.00	900.00	03/08/2022	INV	PD	Level 1 Certi
INVOICE:618438		CHECKDATE:03/09/2022									
108013 TEXAS TSA											
97059	2206969	03/22/2022	88581	3232022	31080	1,130.00	1,130.00	03/22/2022	INV	PD	State Conf Re
INVOICE:2206969/FEES		CHECKDATE:03/23/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
17849 THE COLLEGE BOARD											
97111	2201275	03/23/2022	88628	3232022	31081	11,148.00	11,148.00	03/23/2022	INV	PD	PSAT/SAT Cont
INVOICE:EA00112470		CHECKDATE:03/23/2022									
108638 THE CREATURE TEACHER, LLC											
96438	12101022	03/08/2022		SACHECK	5132	535.00	535.00	03/08/2022	INV	PD	
INVOICE:3832		CHECKDATE:03/09/2022									
108786 THE HOME DEPOT PRO											
96950	2205682	03/21/2022	88466	3212022	30991	175.00	175.00	03/21/2022	INV	PD	Cleaning Supp
INVOICE:666388582		CHECKDATE:03/21/2022									
96954	2205682	03/21/2022	88470	3212022	30991	316.26	316.26	03/21/2022	INV	PD	Cleaning Supp
INVOICE:666651740		CHECKDATE:03/21/2022									
96952	2205682	03/21/2022	88468	3212022	30991	2,342.46	2,342.46	03/21/2022	INV	PD	Cleaning Supp
INVOICE:666651757		CHECKDATE:03/21/2022									
96947	2205682	03/21/2022	88463	3212022	30991	-175.00	-175.00	03/21/2022	CRM	PD	Cleaning Supp
INVOICE:666651765		CHECKDATE:03/21/2022									
96951	2205682	03/21/2022	88467	3212022	30991	1,831.19	1,831.19	03/21/2022	INV	PD	Cleaning Supp
INVOICE:666651773		CHECKDATE:03/21/2022									
96953	2205682	03/21/2022	88469	3212022	30991	1,482.62	1,482.62	03/21/2022	INV	PD	Cleaning Supp
INVOICE:666651781		CHECKDATE:03/21/2022									
96955	2205682	03/21/2022	88471	3212022	30991	3,656.92	3,656.92	03/21/2022	INV	PD	Cleaning Supp
INVOICE:666651799		CHECKDATE:03/21/2022									
96957	2205682	03/21/2022	88473	3212022	30991	1,407.18	1,407.18	03/21/2022	INV	PD	Cleaning Supp
INVOICE:667675326		CHECKDATE:03/21/2022									
96958	2205682	03/21/2022	88474	3212022	30991	610.55	610.55	03/21/2022	INV	PD	Cleaning Supp
INVOICE:667675334		CHECKDATE:03/21/2022									
96959	2205682	03/21/2022	88475	3212022	30991	45.24	45.24	03/21/2022	INV	PD	Cleaning Supp
INVOICE:667675342		CHECKDATE:03/21/2022									
96956	2205682	03/21/2022	88472	3212022	30991	1,379.60	1,379.60	03/21/2022	INV	PD	Cleaning Supp
INVOICE:667675359		CHECKDATE:03/21/2022									
96948	2205682	03/21/2022	88464	3212022	30991	-10.18	-10.18	03/21/2022	CRM	PD	Cleaning Supp
INVOICE:667956882		CHECKDATE:03/21/2022									
96960	2205682	03/21/2022	88476	3212022	30991	175.00	175.00	03/21/2022	INV	PD	Cleaning Supp
INVOICE:667956890		CHECKDATE:03/21/2022									
96962	2205682	03/21/2022	88478	3212022	30991	97.68	97.68	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668230154		CHECKDATE:03/21/2022									
96961	2205682	03/21/2022	88477	3212022	30991	122.10	122.10	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668230162		CHECKDATE:03/21/2022									
96963	2205682	03/21/2022	88479	3212022	30991	146.52	146.52	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668230170		CHECKDATE:03/21/2022									
96964	2205682	03/21/2022	88480	3212022	30991	73.26	73.26	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668230188		CHECKDATE:03/21/2022									
96966	2205682	03/21/2022	88482	3212022	30991	122.10	122.10	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668230196		CHECKDATE:03/21/2022									
96965	2205682	03/21/2022	88481	3212022	30991	869.50	869.50	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668230204		CHECKDATE:03/21/2022									
96967	2205682	03/21/2022	88483	3212022	30991	73.26	73.26	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668230212		CHECKDATE:03/21/2022									
96968	2205682	03/21/2022	88484	3212022	30991	122.10	122.10	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668230220		CHECKDATE:03/21/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96969	2205682	03/21/2022	88485	3212022	30991	402.20	402.20	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668739766		CHECKDATE:03/21/2022									
96970	2205682	03/21/2022	88486	3212022	30991	160.88	160.88	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668739774		CHECKDATE:03/21/2022									
96971	2205682	03/21/2022	88487	3212022	30991	160.88	160.88	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668739782		CHECKDATE:03/21/2022									
96972	2205682	03/21/2022	88488	3212022	30991	603.30	603.30	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668739790		CHECKDATE:03/21/2022									
96975	2205682	03/21/2022	88491	3212022	30991	241.32	241.32	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668739808		CHECKDATE:03/21/2022									
96973	2205682	03/21/2022	88489	3212022	30991	482.64	482.64	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668739816		CHECKDATE:03/21/2022									
96974	2205682	03/21/2022	88490	3212022	30991	1,005.50	1,005.50	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668739824		CHECKDATE:03/21/2022									
96976	2205682	03/21/2022	88492	3212022	30991	318.75	318.75	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668988306		CHECKDATE:03/21/2022									
96977	2205682	03/21/2022	88493	3212022	30991	373.70	373.70	03/21/2022	INV	PD	Cleaning Supp
INVOICE:668988314		CHECKDATE:03/21/2022									
96986	2205682	03/21/2022	88502	3212022	30991	224.22	224.22	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669252934		CHECKDATE:03/21/2022									
96978	2205682	03/21/2022	88494	3212022	30991	224.22	224.22	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669252942		CHECKDATE:03/21/2022									
96979	2205682	03/21/2022	88495	3212022	30991	224.22	224.22	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669252959		CHECKDATE:03/21/2022									
96980	2205682	03/21/2022	88496	3212022	30991	373.70	373.70	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669252967		CHECKDATE:03/21/2022									
96983	2205682	03/21/2022	88499	3212022	30991	2,450.16	2,450.16	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669252975		CHECKDATE:03/21/2022									
96987	2205682	03/21/2022	88503	3212022	30991	373.70	373.70	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669252983		CHECKDATE:03/21/2022									
96984	2205682	03/21/2022	88500	3212022	30991	224.22	224.22	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669252991		CHECKDATE:03/21/2022									
96982	2205682	03/21/2022	88498	3212022	30991	191.25	191.25	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253007		CHECKDATE:03/21/2022									
96985	2205682	03/21/2022	88501	3212022	30991	373.70	373.70	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253015		CHECKDATE:03/21/2022									
96993	2205682	03/21/2022	88509	3212022	30991	191.25	191.25	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253023		CHECKDATE:03/21/2022									
96991	2205682	03/21/2022	88507	3212022	30991	224.22	224.22	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253031		CHECKDATE:03/21/2022									
96992	2205682	03/21/2022	88508	3212022	30991	149.48	149.48	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253049		CHECKDATE:03/21/2022									
96990	2205682	03/21/2022	88506	3212022	30991	66.04	66.04	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253056		CHECKDATE:03/21/2022									
96989	2205682	03/21/2022	88505	3212022	30991	224.22	224.22	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253064		CHECKDATE:03/21/2022									
96988	2205682	03/21/2022	88504	3212022	30991	747.40	747.40	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253072		CHECKDATE:03/21/2022									
96981	2205682	03/21/2022	88497	3212022	30991	149.48	149.48	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669253080		CHECKDATE:03/21/2022									
96994	2205682	03/21/2022	88510	3212022	30991	350.00	350.00	03/21/2022	INV	PD	Cleaning Supp
INVOICE:669518532		CHECKDATE:03/21/2022									
96949	2205682	03/21/2022	88465	3212022	30991	-175.00	-175.00	03/21/2022	CRM	PD	Cleaning Supp
INVOICE:670023845		CHECKDATE:03/21/2022									
96997	2205682	03/21/2022	88513	3212022	30991	57.51	57.51	03/21/2022	INV	PD	Cleaning Supp

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:670282094		CHECKDATE:03/21/2022									
96995	2205682	03/21/2022	88511	3212022	30991	19.23	19.23	03/21/2022	INV	PD	Cleaning Supp
INVOICE:670282102		CHECKDATE:03/21/2022									
96996	2205682	03/21/2022	88512	3212022	30991	63.00	63.00	03/21/2022	INV	PD	Cleaning Supp
INVOICE:670282110		CHECKDATE:03/21/2022									
96998	2205682	03/21/2022	88514	3212022	30991	25.64	25.64	03/21/2022	INV	PD	Cleaning Supp
INVOICE:670543255		CHECKDATE:03/21/2022									
96999	2205682	03/21/2022	88515	3212022	30991	57.51	57.51	03/21/2022	INV	PD	Cleaning Supp
INVOICE:671028884		CHECKDATE:03/21/2022									
						25,421.90					
110649 THE STOVALL CORPORATION											
96910	2200208	03/21/2022	88428	3212022	30992	1,502.10	1,502.10	03/21/2022	INV	PD	Fuel Tank ser
INVOICE:22-1011		CHECKDATE:03/21/2022									
106825 JENNIFER TILLEMAN											
95962	2205577	03/02/2022	87573	3022022	30719	51.64	51.64	03/02/2022	INV	PD	REIMB MEALS/T
INVOICE:2205577/REIMB		CHECKDATE:03/02/2022									
21693 HEIDI TODD											
96155	2206410	03/04/2022	87773	3042022	30779	774.69	774.69	03/04/2022	INV	PD	Reimburse Tra
INVOICE:2206410/REIMB		CHECKDATE:03/04/2022									
110914 TOWNEPLACE SUITES CORPUS											
96640	2206864	03/09/2022	88164	3092022	30890	4,483.17	4,483.17	03/09/2022	INV	PD	Hotel for Ski
INVOICE:3-07-22 INV		CHECKDATE:03/09/2022									
110865 TRACK FOR LIFE MEET SERVICES											
97392	2205922	03/25/2022	88887	3252022	31127	200.00	200.00	03/25/2022	INV	PD	CHS Track Tim
INVOICE:2205922 INV		CHECKDATE:03/25/2022									
104636 LANA TRAHERN											
96641	2206704	03/09/2022	88165	3092022	30891	150.00	150.00	03/09/2022	INV	PD	Meal money -
INVOICE:2206704A		CHECKDATE:03/09/2022									
97061	2207151	03/22/2022	88583	3232022	31083	198.00	198.00	03/22/2022	INV	PD	Student meal
INVOICE:2207151A		CHECKDATE:03/23/2022									
97060	2207152	03/22/2022	88582	3232022	31082	174.00	174.00	03/22/2022	INV	PD	Student meals
INVOICE:2207152A		CHECKDATE:03/23/2022									
						522.00					
105210 TRANS TEXAS SURVEYING & MAPPING											
96322	2206865	03/07/2022	87906	3072022	1587	1,750.00	1,750.00	03/07/2022	INV	PD	ONCOR Easemen
INVOICE:22-000083		CHECKDATE:03/07/2022									
110590 TRANSFORMATION LEADERS NETWORK											
95963	2200456	03/02/2022	87574	3022022	30720	4,250.00	4,250.00	03/02/2022	INV	PD	Annual renewa
INVOICE:9 OF 11		CHECKDATE:03/02/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
108563 TRIDENT BEVERAGE											
97638	2206928	03/30/2022	89085	3302022	30981	331.92	331.92	03/30/2022	INV	PD	Beverages
INVOICE:JATX(S)104573QB		CHECKDATE:03/30/2022									
110829 TRINITY COMMERCIAL EQUIPMENT REPAIR LLC											
95956	2205401	03/01/2022	87567	3022022	3235	2,622.16	2,622.16	03/01/2022	INV	PD	Repair CHS Mi
INVOICE:1260		CHECKDATE:03/02/2022									
97153	2206934	03/23/2022	88671	3232022	30965	1,482.39	1,482.39	03/23/2022	INV	PD	Additional Fu
INVOICE:1448		CHECKDATE:03/23/2022									
						4,104.55					
102752 TUMBLEWEED PRESS INC.											
97287	2201926	03/24/2022	88790	3252022	31128	539.10	539.10	03/24/2022	INV	PD	interactive r
INVOICE:109392		CHECKDATE:03/25/2022									
100306 TYLER TECHNOLOGIES, INC.											
97254	2207254	03/24/2022	88756	3252022	31129	87,273.96	87,273.96	03/24/2022	INV	PD	Annual Suppor
INVOICE:045-366432		CHECKDATE:03/25/2022									
20759 UNITED COOPERATIVE SERVICES											
96067	2205676	03/03/2022	87681	3042022	30780	3,445.33	3,445.33	03/03/2022	INV	PD	Utilities Ele
INVOICE:59848-002/FEB22		CHECKDATE:03/04/2022									
96106 UNITED EDUCATORS ASSOCIATION											
97189		03/25/2022	88689	March	30928	6,674.96	6,674.96	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97189		CHECKDATE:03/25/2022									
20813 UNITED REFRIGERATION INC.											
96223	2206409	03/04/2022	87834	3072022	30840	446.47	446.47	03/04/2022	INV	PD	ADA-gym unit
INVOICE:83084289-00		CHECKDATE:03/07/2022									
96224	2206545	03/04/2022	87835	3072022	30840	894.33	894.33	03/04/2022	INV	PD	SMS - Rm C113
INVOICE:83137489-00		CHECKDATE:03/07/2022									
						1,340.80					
20160 UNITED WAY OF JOHNSON COUNTY											
97187		03/25/2022	88687	March	30929	118.00	118.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97187		CHECKDATE:03/25/2022									
96776 UNIVERSITY OF TEXAS AT AUSTIN, UIL											
96109	2206831	03/03/2022	87724	3042022	30782	131.04	131.04	03/03/2022	INV	PD	UIL Fee/Boys
INVOICE:2206831/FEE		CHECKDATE:03/04/2022									
96110	2206832	03/03/2022	87725	3042022	30781	58.56	58.56	03/03/2022	INV	PD	UIL Fee/Boys
INVOICE:2206832/REIMB		CHECKDATE:03/04/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						189.60					
110750 URGENT CARE TX											
96283	2204413	03/07/2022	87867	3072022	30841	770.00	770.00	03/07/2022	INV	PD	DOT Physicals
INVOICE:14830		CHECKDATE:03/07/2022									
104762 US EMPLOYEE BENEFITS SERVICES GROUP											
97211		03/25/2022	88711	March	30930	102,804.71	102,804.71	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97211		CHECKDATE:03/25/2022									
96644		03/10/2022	88166	3112022	30898	1,718.40	1,718.40	03/10/2022	INV	PD	LINCOLN GROUP
INVOICE:MARCH 2022		CHECKDATE:03/10/2022									
						104,523.11					
110409 NATHAN VANRYN											
97523	12001403	03/29/2022		SACHECK	4121	2,000.00	2,000.00	03/29/2022	INV	PD	
INVOICE: travel-conference		CHECKDATE:03/29/2022									
97522	12001404	03/29/2022		SACHECK	4121	969.00	969.00	03/29/2022	INV	PD	
INVOICE:travel-conference		CHECKDATE:03/29/2022									
						2,969.00					
109490 MAREALBE VELASQUES											
96873	2205781	03/11/2022	88390	3112022	30956	24.39	24.39	03/11/2022	INV	PD	February reim
INVOICE:FEB 22/MVELASQUES		CHECKDATE:03/11/2022									
96768	2205070	03/11/2022	88283	3112022	30956	32.76	32.76	03/11/2022	INV	PD	January month
INVOICE:JAN 22/MVELASQUES		CHECKDATE:03/11/2022									
						57.15					
106200 APRIL VERNON											
95961	2205766	03/02/2022	87572	3022022	30721	70.45	70.45	03/02/2022	INV	PD	MONTHLY MILEA
INVOICE:FEB 22/AVERNON		CHECKDATE:03/02/2022									
110773 VERTIMAX LLC											
96592	12001249	03/09/2022		SACHECK	5133	3,780.29	3,780.29	03/09/2022	INV	PD	
INVOICE:2203-016		CHECKDATE:03/09/2022									
102592 ALICIA VOIGT											
96451	2205760	03/08/2022	88019	3092022	30892	49.01	49.01	03/08/2022	INV	PD	FEBRUARY - MO
INVOICE:FEB 22/AVOIGHT		CHECKDATE:03/09/2022									
110384 JAMES VORONIN											
97572	12001416	03/30/2022		SACHECK	5212	175.00	175.00	03/30/2022	INV	PD	
INVOICE: meet-03/12/22		CHECKDATE:03/30/2022									
110588 PATRICIA WALLACE											
96452	2205894	03/08/2022	88020	3092022	30893	40.50	40.50	03/08/2022	INV	PD	FEBRUARY - MO
INVOICE:FEB 22/PWALLACE		CHECKDATE:03/09/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
110521 WALMART/CAPITAL ONE											
96402	2202293	03/08/2022	87979	3092022	30894	126.16	126.16	03/08/2022	INV	PD	Veggies, meat
INVOICE:00249		CHECKDATE:03/09/2022									
96385	2205308	03/08/2022	87962	3092022	30894	25.93	25.93	03/08/2022	INV	PD	JANUARY Food
INVOICE:00270		CHECKDATE:03/09/2022									
96393	2205920	03/08/2022	87970	3092022	30894	42.98	42.98	03/08/2022	INV	PD	January Birth
INVOICE:00288		CHECKDATE:03/09/2022									
96418	2202980	03/08/2022	87995	3092022	30894	14.85	14.85	03/08/2022	INV	PD	Sugar, flour,
INVOICE:00303		CHECKDATE:03/09/2022									
96381	2203231	03/08/2022	87958	3092022	30894	34.81	34.81	03/08/2022	INV	PD	Snacks for ca
INVOICE:00449		CHECKDATE:03/09/2022									
96375	2205111	03/08/2022	87952	3092022	30894	10.56	10.56	03/08/2022	INV	PD	January cloth
INVOICE:00846		CHECKDATE:03/09/2022									
96420	2202980	03/08/2022	87997	3092022	30894	32.68	32.68	03/08/2022	INV	PD	Sugar, flour,
INVOICE:01098		CHECKDATE:03/09/2022									
96408	2200210	03/08/2022	87985	3092022	30894	93.40	93.40	03/08/2022	INV	PD	Cleaning Supp
INVOICE:01101		CHECKDATE:03/09/2022									
96426	2205960	03/08/2022	88004	3092022	30894	23.96	23.96	03/08/2022	INV	PD	Vinegar, corn
INVOICE:01227		CHECKDATE:03/09/2022									
96415	2206374	03/08/2022	87992	3092022	30894	13.86	13.86	03/08/2022	INV	PD	Flour, sugar,
INVOICE:01248		CHECKDATE:03/09/2022									
96417	2206374	03/08/2022	87994	3092022	30894	121.19	121.19	03/08/2022	INV	PD	Flour, sugar,
INVOICE:01609A		CHECKDATE:03/09/2022									
96480	12109083	03/09/2022		SACHECK	4115	85.04	85.04	03/09/2022	INV	PD	
INVOICE:01636		CHECKDATE:03/09/2022									
96404	2206216	03/08/2022	87981	3092022	30894	143.52	143.52	03/08/2022	INV	PD	Tye dye suppl
INVOICE:02223		CHECKDATE:03/09/2022									
96388	2205941	03/08/2022	87965	3092022	30894	22.71	22.71	03/08/2022	INV	PD	FEBRUARY Food
INVOICE:02237		CHECKDATE:03/09/2022									
96421	2201995	03/08/2022	87998	3092022	30894	21.84	21.84	03/08/2022	INV	PD	Science labs:
INVOICE:02247		CHECKDATE:03/09/2022									
96383	2206217	03/08/2022	87960	3092022	30894	256.33	256.33	03/08/2022	INV	PD	February 2022
INVOICE:02581		CHECKDATE:03/09/2022									
96477	12001039	03/09/2022		SACHECK	4115	17.38	17.38	03/09/2022	INV	PD	
INVOICE:02702		CHECKDATE:03/09/2022									
96394	2205960	03/08/2022	87971	3092022	30894	84.29	84.29	03/08/2022	INV	PD	Vinegar, corn
INVOICE:03033A		CHECKDATE:03/09/2022									
96427	2205890	03/08/2022	88005	3092022	30894	36.90	36.90	03/08/2022	INV	PD	February - Sa
INVOICE:03242		CHECKDATE:03/09/2022									
96428	2205890	03/08/2022	88006	3092022	30894	72.97	72.97	03/08/2022	INV	PD	February - Sa
INVOICE:03243		CHECKDATE:03/09/2022									
96396	2202293	03/08/2022	87973	3092022	30894	221.78	221.78	03/08/2022	INV	PD	Veggies, meat
INVOICE:03514		CHECKDATE:03/09/2022									
96380	2205542	03/08/2022	87957	3092022	30894	24.72	24.72	03/08/2022	INV	PD	Elementary ST
INVOICE:03626		CHECKDATE:03/09/2022									
96379	2205787	03/08/2022	87956	3092022	30894	-22.96	-22.96	03/08/2022	CRM	PD	February - Co
INVOICE:03635		CHECKDATE:03/09/2022									
96397	2204409	03/08/2022	87974	3092022	30894	79.87	79.87	03/08/2022	INV	PD	Cooking suppl
INVOICE:03750		CHECKDATE:03/09/2022									
96390	2205940	03/08/2022	87967	3092022	30894	74.91	74.91	03/08/2022	INV	PD	FEBRUARY FOOD
INVOICE:03783		CHECKDATE:03/09/2022									
96377	2205787	03/08/2022	87954	3092022	30894	46.34	46.34	03/08/2022	INV	PD	February - Co
INVOICE:03785		CHECKDATE:03/09/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
96400	2204409	03/08/2022	87977	3092022	30894	120.44	120.44	03/08/2022	INV	PD	Cooking suppl
INVOICE:04219		CHECKDATE:03/09/2022									
96373	2202470	03/08/2022	87950	3092022	30894	189.00	189.00	03/08/2022	INV	PD	Meeting suppl
INVOICE:04274		CHECKDATE:03/09/2022									
96378	2205787	03/08/2022	87955	3092022	30894	37.92	37.92	03/08/2022	INV	PD	February - Co
INVOICE:04346		CHECKDATE:03/09/2022									
96391	2205941	03/08/2022	87968	3092022	30894	25.15	25.15	03/08/2022	INV	PD	FEBRUARY Food
INVOICE:04370		CHECKDATE:03/09/2022									
96392	2205309	03/08/2022	87969	3092022	30894	13.52	13.52	03/08/2022	INV	PD	DISH SOAP, LA
INVOICE:04371		CHECKDATE:03/09/2022									
96416	2206216	03/08/2022	87993	3092022	30894	210.29	210.29	03/08/2022	INV	PD	Tye dye suppl
INVOICE:04383		CHECKDATE:03/09/2022									
96399	2203397	03/08/2022	87976	3092022	30894	49.93	49.93	03/08/2022	INV	PD	Hot glue, pip
INVOICE:04502		CHECKDATE:03/09/2022									
96398	2200970	03/08/2022	87975	3092022	30894	16.24	16.24	03/08/2022	INV	PD	Food supplies
INVOICE:04531		CHECKDATE:03/09/2022									
96401	2204409	03/08/2022	87978	3092022	30894	68.68	68.68	03/08/2022	INV	PD	Cooking suppl
INVOICE:04688		CHECKDATE:03/09/2022									
96374	2203399	03/08/2022	87951	3092022	30894	23.15	23.15	03/08/2022	INV	PD	Science Lab i
INVOICE:04694		CHECKDATE:03/09/2022									
96423	2202980	03/08/2022	88000	3092022	30894	33.96	33.96	03/08/2022	INV	PD	Sugar, flour,
INVOICE:04822		CHECKDATE:03/09/2022									
96376	2200365	03/08/2022	87953	3092022	30894	15.08	15.08	03/08/2022	INV	PD	Popcorn, nuts
INVOICE:05506		CHECKDATE:03/09/2022									
96474	12001291	03/09/2022		SACHECK	4115	149.02	149.02	03/09/2022	INV	PD	
INVOICE:05576		CHECKDATE:03/09/2022									
96405	2204409	03/08/2022	87982	3092022	30894	161.01	161.01	03/08/2022	INV	PD	Cooking suppl
INVOICE:05845		CHECKDATE:03/09/2022									
96476	12001039	03/09/2022		SACHECK	4115	74.11	74.11	03/09/2022	INV	PD	
INVOICE:05879		CHECKDATE:03/09/2022									
96472	12102037	03/09/2022		SACHECK	4115	102.95	102.95	03/09/2022	INV	PD	
INVOICE:06080		CHECKDATE:03/09/2022									
96414	2206374	03/08/2022	87991	3092022	30894	93.04	93.04	03/08/2022	INV	PD	Flour, sugar,
INVOICE:06117		CHECKDATE:03/09/2022									
96407	2201550	03/08/2022	87984	3092022	30894	78.15	78.15	03/08/2022	INV	PD	Food supplies
INVOICE:06409		CHECKDATE:03/09/2022									
96403	2204409	03/08/2022	87980	3092022	30894	114.15	114.15	03/08/2022	INV	PD	Cooking suppl
INVOICE:06520		CHECKDATE:03/09/2022									
96409	2200210	03/08/2022	87986	3092022	30894	97.34	97.34	03/08/2022	INV	PD	Cleaning Supp
INVOICE:07080		CHECKDATE:03/09/2022									
96406	2204409	03/08/2022	87983	3092022	30894	50.73	50.73	03/08/2022	INV	PD	Cooking suppl
INVOICE:07200		CHECKDATE:03/09/2022									
96411	2206270	03/08/2022	87988	3092022	30894	193.97	193.97	03/08/2022	INV	PD	Healthy snack
INVOICE:07239		CHECKDATE:03/09/2022									
96413	2206216	03/08/2022	87990	3092022	30894	78.78	78.78	03/08/2022	INV	PD	Tye dye suppl
INVOICE:07353		CHECKDATE:03/09/2022									
96424	2202980	03/08/2022	88001	3092022	30894	35.77	35.77	03/08/2022	INV	PD	Sugar, flour,
INVOICE:07562		CHECKDATE:03/09/2022									
96425	2205960	03/08/2022	88003	3092022	30894	74.86	74.86	03/08/2022	INV	PD	Vinegar, corn
INVOICE:08172		CHECKDATE:03/09/2022									
96395	2204409	03/08/2022	87972	3092022	30894	124.88	124.88	03/08/2022	INV	PD	Cooking suppl
INVOICE:08447		CHECKDATE:03/09/2022									
96382	2205148	03/08/2022	87959	3092022	30894	428.73	428.73	03/08/2022	INV	PD	January CARE
INVOICE:08476		CHECKDATE:03/09/2022									
96419	2201998	03/08/2022	87996	3092022	30894	35.78	35.78	03/08/2022	INV	PD	items for Foo

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:08572			CHECKDATE:03/09/2022								
96422	2202980	03/08/2022	87999	3092022	30894	23.80	23.80	03/08/2022	INV	PD	Sugar, flour,
INVOICE:08694			CHECKDATE:03/09/2022								
96384	2206038	03/08/2022	87961	3092022	30894	345.69	345.69	03/08/2022	INV	PD	CARE snacks &
INVOICE:08728			CHECKDATE:03/09/2022								
96479	12109083	03/09/2022		SACHECK	4115	179.73	179.73	03/09/2022	INV	PD	
INVOICE:08848			CHECKDATE:03/09/2022								
96478	12109083	03/09/2022		SACHECK	4115	19.66	19.66	03/09/2022	INV	PD	
INVOICE:08850			CHECKDATE:03/09/2022								
96475	12001039	03/09/2022		SACHECK	4115	4.99	4.99	03/09/2022	INV	PD	
INVOICE:09007			CHECKDATE:03/09/2022								
96410	2206374	03/08/2022	87987	3092022	30894	7.92	7.92	03/08/2022	INV	PD	Flour, sugar,
INVOICE:09188			CHECKDATE:03/09/2022								
96389	2205941	03/08/2022	87966	3092022	30894	23.85	23.85	03/08/2022	INV	PD	FEBRUARY Food
INVOICE:09203			CHECKDATE:03/09/2022								
96473	12107080	03/09/2022		SACHECK	4115	49.80	49.80	03/09/2022	INV	PD	
INVOICE:09442			CHECKDATE:03/09/2022								
96412	2206374	03/08/2022	87989	3092022	30894	170.58	170.58	03/08/2022	INV	PD	Flour, sugar,
INVOICE:09534			CHECKDATE:03/09/2022								
96386	2205939	03/08/2022	87963	3092022	30894	74.74	74.74	03/08/2022	INV	PD	FEBRUARY FOOD
INVOICE:09770			CHECKDATE:03/09/2022								
96387	2202481	03/08/2022	87964	3092022	30894	11.88	11.88	03/08/2022	INV	PD	CLEANING SUPP
INVOICE:09771			CHECKDATE:03/09/2022								
						5,315.29					
97683 RANDALL WARD											
97559		03/30/2022		SACHECK	5213	175.00	175.00	03/30/2022	INV	PD	
INVOICE: Powerlifting			CHECKDATE:03/30/2022								
97049	2200491	03/22/2022	88571	3232022	31084	125.00	125.00	03/22/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22/RWARD			CHECKDATE:03/23/2022								
97050	2200491	03/22/2022	88572	3232022	31084	125.00	125.00	03/22/2022	INV	PD	CHS Powerlift
INVOICE:2-25-22A/RWARD			CHECKDATE:03/23/2022								
						425.00					
21790 WASHINGTON NATIONAL INSURANCE COMPANY											
97188		03/25/2022	88688	March	30931	64.85	64.85	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97188			CHECKDATE:03/25/2022								
110794 COURTNEY WATKINS											
96300	2205672	03/07/2022	87884	3072022	30842	34.63	34.63	03/07/2022	INV	PD	February Mile
INVOICE:FEB 22/WATKINS			CHECKDATE:03/07/2022								
2144 WATSON AND SON, INC.											
97070	2205653	03/22/2022	88593	3232022	31085	40.50	40.50	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697604			CHECKDATE:03/23/2022								
97071	2205653	03/22/2022	88594	3232022	31085	157.84	157.84	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697605			CHECKDATE:03/23/2022								
97069	2205653	03/22/2022	88592	3232022	31085	56.32	56.32	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697606			CHECKDATE:03/23/2022								
97068	2205653	03/22/2022	88591	3232022	31085	72.40	72.40	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697607			CHECKDATE:03/23/2022								

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97067	2205653	03/22/2022	88590	3232022	31085	55.12	55.12	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697608		CHECKDATE:03/23/2022									
97066	2205653	03/22/2022	88589	3232022	31085	48.32	48.32	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697609		CHECKDATE:03/23/2022									
97065	2205653	03/22/2022	88588	3232022	31085	65.44	65.44	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697610		CHECKDATE:03/23/2022									
97063	2205653	03/22/2022	88586	3232022	31085	75.82	75.82	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697611		CHECKDATE:03/23/2022									
97064	2205653	03/22/2022	88587	3232022	31085	18.20	18.20	03/22/2022	INV	PD	Doormat Servi
INVOICE:33697612		CHECKDATE:03/23/2022									
						589.96					
105452 WASTE CONNECTIONS											
96522	2206566	03/09/2022	88063	3092022	30895	13,980.83	13,980.83	03/09/2022	INV	PD	Dumpster serv
INVOICE:1407353V190		CHECKDATE:03/09/2022									
96897	2206438	03/11/2022	88415	3112022	30962	146.27	146.27	03/11/2022	INV	PD	Trash pickup
INVOICE:1408903V190		CHECKDATE:03/11/2022									
						14,127.10					
19197 WE BELIEVE IN YOU SCHOLARSHIP											
97185		03/25/2022	88685	March	30932	1,182.00	1,182.00	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97185		CHECKDATE:03/25/2022									
21863 WEST MUSIC											
97632	2207299	03/30/2022	89079	3302022	31210	54.08	54.08	03/30/2022	INV	PD	CEF Grant - X
INVOICE:SI12129044		CHECKDATE:03/30/2022									
95916	2205295	03/01/2022	87525	3022022	30722	199.00	199.00	03/01/2022	INV	PD	CEF Grant ins
INVOICE:SI2116645		CHECKDATE:03/02/2022									
97099	12104004	03/23/2022		SACHECK	5166	95.00	95.00	03/23/2022	INV	PD	
INVOICE:SI2122997		CHECKDATE:03/23/2022									
97631	2207300	03/30/2022	89078	3302022	31210	389.99	389.99	03/30/2022	INV	PD	CEF Grant - i
INVOICE:SI2129043		CHECKDATE:03/30/2022									
						738.07					
110198 MITCHELL WHITESIDE											
96364	2205862	03/08/2022	87940	3092022	30896	100.00	100.00	03/08/2022	INV	PD	Security at D
INVOICE:3-04-22/MWHITESIDE		CHECKDATE:03/09/2022									
97533	2206315	03/29/2022	89014	3302022	31211	125.00	125.00	03/29/2022	INV	PD	Security for
INVOICE:3-25-22/MWHITESIDE		CHECKDATE:03/30/2022									
97532	2206315	03/29/2022	89013	3302022	31212	200.00	200.00	03/29/2022	INV	PD	Security for
INVOICE:3-28-22/MWHITESIDE		CHECKDATE:03/30/2022									
						425.00					
22305 WILLIAM V MACGILL & CO.											
96330	2206384	03/07/2022	87914	3072022	30843	2,933.88	2,933.88	03/07/2022	INV	PD	Clinic suppli
INVOICE:IN0787072		CHECKDATE:03/07/2022									
104034 JENNIFER WILSON											
97150	2206317	03/23/2022	88668	3232022	31086	640.00	640.00	03/23/2022	INV	PD	4/4-5/22 WHI

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:2206317F		CHECKDATE:03/23/2022									
106357 WILLIAM WILSON											
95966	2200380	03/02/2022	87577	3022022	30723	170.00	170.00	03/02/2022	INV	PD	CHS Softball/
INVOICE:3-01-22/WWILSON		CHECKDATE:03/02/2022									
102336 WEX BANK											
96914	2205992	03/21/2022	88432	3212022	30993	762.85	762.85	03/21/2022	INV	PD	Fuel - Februa
INVOICE:78767447		CHECKDATE:03/21/2022									
758 WRIGHT TIRE CO											
96719	2206609	03/10/2022	88234	3112022	30958	16.64	16.64	03/10/2022	INV	PD	March 2022/Op
INVOICE:22338		CHECKDATE:03/11/2022									
97434	2207277	03/28/2022	88924	3282022	31162	424.88	424.88	03/28/2022	INV	PD	TRK/GRND-tire
INVOICE:22339		CHECKDATE:03/28/2022									
97242	2206609	03/24/2022	88744	3252022	31130	33.28	33.28	03/24/2022	INV	PD	March 2022/Op
INVOICE:22386		CHECKDATE:03/25/2022									
97245	2207054	03/24/2022	88747	3252022	31130	692.44	692.44	03/24/2022	INV	PD	GRND-tractor
INVOICE:22409		CHECKDATE:03/25/2022									
97243	2206609	03/24/2022	88745	3252022	31130	125.03	125.03	03/24/2022	INV	PD	March 2022/Op
INVOICE:22410		CHECKDATE:03/25/2022									
97244	2206609	03/24/2022	88746	3252022	31130	254.48	254.48	03/24/2022	INV	PD	March 2022/Op
INVOICE:22433		CHECKDATE:03/25/2022									
						1,546.75					
22120 LEI ANN WRIGHT											
95947	2206164	03/01/2022	87556	3022022	30724	33.64	33.64	03/01/2022	INV	PD	Mileage for F
INVOICE:FEB 22/LWRIGHT		CHECKDATE:03/02/2022									
109135 BRANDI WYLIE											
96837	2200380	03/11/2022	88354	3112022	30959	180.00	180.00	03/11/2022	INV	PD	CHS Softball/
INVOICE:3-08-22/BWYLIE		CHECKDATE:03/11/2022									
110644 WYOMING CHILD SUPPORT											
97217		03/25/2022	88717	March	30933	428.36	428.36	03/25/2022	INV	PD	Payroll Run 1
INVOICE:97217		CHECKDATE:03/25/2022									
12612 XEROX CORP.											
97271		03/24/2022	88774	3252022	31131	-39.47	-39.47	03/24/2022	CRM	PD	CREDIT
INVOICE:015713434		CHECKDATE:03/25/2022									
97268		03/24/2022	88771	3252022	31131	-33.55	-33.55	03/24/2022	CRM	PD	CREDIT
INVOICE:015713435		CHECKDATE:03/25/2022									
97269		03/24/2022	88772	3252022	31131	-25.81	-25.81	03/24/2022	CRM	PD	CREDIT
INVOICE:015713436		CHECKDATE:03/25/2022									
97270		03/24/2022	88773	3252022	31131	-25.81	-25.81	03/24/2022	CRM	PD	CREDIT
INVOICE:015713437		CHECKDATE:03/25/2022									
97267		03/24/2022	88770	3252022	31131	-127.51	-127.51	03/24/2022	CRM	PD	CREDIT
INVOICE:015713439		CHECKDATE:03/25/2022									

DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
97259	2206636	03/24/2022	88761	3252022	31131	240.95	240.95	03/24/2022	INV	PD	Copier Lease
INVOICE:173382884		CHECKDATE:03/25/2022									
97260	2206636	03/24/2022	88762	3252022	31131	240.95	240.95	03/24/2022	INV	PD	Copier Lease
INVOICE:173382920		CHECKDATE:03/25/2022									
97256	2206636	03/24/2022	88758	3252022	31131	33.85	33.85	03/24/2022	INV	PD	Copier Lease
INVOICE:173382921		CHECKDATE:03/25/2022									
97257	2206636	03/24/2022	88759	3252022	31131	240.95	240.95	03/24/2022	INV	PD	Copier Lease
INVOICE:173382922		CHECKDATE:03/25/2022									
97258	2206636	03/24/2022	88760	3252022	31131	18.82	18.82	03/24/2022	INV	PD	Copier Lease
INVOICE:173382923		CHECKDATE:03/25/2022									
97266	2206636	03/24/2022	88768	3252022	31131	21.90	21.90	03/24/2022	INV	PD	Copier Lease
INVOICE:173481873		CHECKDATE:03/25/2022									
97263	2206636	03/24/2022	88765	3252022	31131	20.62	20.62	03/24/2022	INV	PD	Copier Lease
INVOICE:173481914		CHECKDATE:03/25/2022									
97264	2206636	03/24/2022	88766	3252022	31131	20.62	20.62	03/24/2022	INV	PD	Copier Lease
INVOICE:173482277		CHECKDATE:03/25/2022									
97261	2206636	03/24/2022	88763	3252022	31131	242.32	242.32	03/24/2022	INV	PD	Copier Lease
INVOICE:173482279		CHECKDATE:03/25/2022									
97262	2206636	03/24/2022	88764	3252022	31131	20.62	20.62	03/24/2022	INV	PD	Copier Lease
INVOICE:173482280		CHECKDATE:03/25/2022									
97265	2206636	03/24/2022	88767	3252022	31131	20.62	20.62	03/24/2022	INV	PD	Copier Lease
INVOICE:173482281		CHECKDATE:03/25/2022									
96510	2205584	03/09/2022	88057	3092022	30897	3,932.12	3,932.12	03/09/2022	INV	PD	Copier Lease-
INVOICE:702545635		CHECKDATE:03/09/2022									
97272	2205836	03/24/2022	88775	3252022	31132	4,011.78	4,011.78	03/24/2022	INV	PD	Copier Lease-
INVOICE:702552429		CHECKDATE:03/25/2022									
96872	2205597	03/11/2022	88389	3112022	30960	6,388.68	6,388.68	03/11/2022	INV	PD	Copier Lease
INVOICE:800702419		CHECKDATE:03/11/2022									
						15,202.65					
110279 ZONDA INTELLIGENCE											
96485	2201192	03/09/2022	88041	3092022	1588	11,000.00	11,000.00	03/09/2022	INV	PD	2021-2022 Dem
INVOICE:INV-49906		CHECKDATE:03/09/2022									
						11,000.00					

1,658 INVOICES 2,095,202.99

** END OF REPORT - Generated by Cinthia Green **

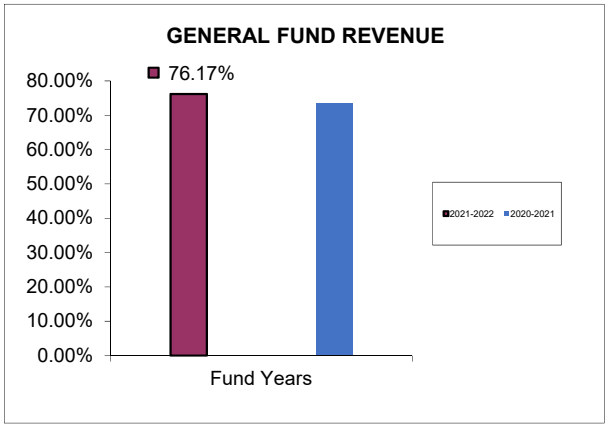
Cleburne ISD
General Fund Revenues
as of March 31, 2022

	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD REAL REV	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
5711 Taxes, Current Year	30,389,319.00	-	30,389,319.00	30,734,093.88	-	(344,774.88)	101%
5712 Taxes, Prior Year	300,000.00	-	300,000.00	263,971.16	-	36,028.84	88%
5719 Taxes, Miscellaneous	300,000.00	-	300,000.00	279,395.92	-	20,604.08	93%
5739 Tuition and Fees	120,000.00	-	120,000.00	195,459.70	-	(75,459.70)	163%
5742 Investments	50,000.00	-	50,000.00	14,194.79	-	35,805.21	28%
5743 Rent-School Facilities	105,000.00	-	105,000.00	103,853.12	-	1,146.88	99%
5748 Royalties	30,000.00	-	30,000.00	-	-	30,000.00	0%
5749 Miscellaneous-Local Sources	35,000.00	-	35,000.00	389,786.69	-	(354,786.69)	1114%
5752 Athletic Activity	70,000.00	-	70,000.00	124,869.26	-	(54,869.26)	0%
5755 Results From Enterprising Serv	71,000.00	-	71,000.00	76,821.94	-	(5,821.94)	108%
5811 Per Capita	-	-	1,295,915.00	945,346.00	-	350,569.00	100%
5812 Foundation Fund Salary & Opera	32,107,886.00	-	30,811,971.00	14,736,402.00	-	16,075,569.00	48%
5819 Other FSP Act Revenues	-	-	-	51,227.00	-	(51,227.00)	100%
5831 Teacher Retirement/Trs Care -	2,700,000.00	-	2,700,000.00	2,241,351.61	-	458,648.39	83%
5929 Federal Rev. Distributed By Te	45,000.00	-	45,000.00	27,633.41	-	17,366.59	61%
5931 School Health And Related Serv	400,000.00	-	400,000.00	637,365.35	-	(237,365.35)	159%
	66,723,205.00	-	66,723,205.00	50,821,816.83	-	15,901,388.17	76%

CLEBURNE ISD REVENUE / EXPENDITURE
MARCH 2022

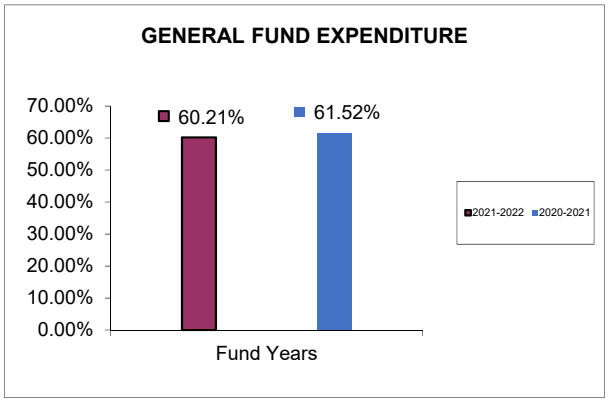
	REVENUE BUDGET	REVENUE AS OF MARCH 31, 2022	REVENUE AS A PERCENT OF BUDGET
2021-2022 GENERAL FUND REVENUE	$66,723,205.00	$50,821,816.83	76.2%

	REVENUE BUDGET	REVENUE AS OF MARCH 31, 2022	REVENUE AS A PERCENT OF BUDGET
2020-2021 GENERAL FUND REVENUE	$67,431,282.00	$49,577,088.62	73.5%



	EXPENDITURE BUDGET	EXPENDITURE AS OF MARCH 31, 2022	EXPENDITURE AS A PERCENT OF BUDGET
2021-2022 GENERAL FUND EXPENDITURE	$73,819,233.00	$44,447,203.95	60.2%

	EXPENDITURE BUDGET	EXPENDITURE AS OF MARCH 31, 2022	EXPENDITURE AS A PERCENT OF BUDGET
2020-2021 GENERAL FUND EXPENDITURE	$70,752,566.00	$43,527,444.38	61.5%



Cleburne ISD
2016 Bond
March 31, 2022

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-41-6211-GA-701-99-A-00-	Administrative	Legal Services	E	1,475.50	-	-	-	1,475.50
617-41-6219-00-750-00-0-00-	Administrative	Professional Services	E	(124,921.00)	6,450.00	-	9,419.00	(140,790.00)
617-41-6299-00-750-99-0-00-	Administrative	Miscellaneouscontracted Servic	E	6,416.00	-	-	-	6,416.00
617-41-6419-00-999-99-A-00-	Administrative	Travel And Subsistence - Non-E	E	31.00	-	-	-	31.00
617-41-6499-00-750-00-0-00-	Administrative	Miscellaneous Operating Costs	E	20.00	-	-	-	20.00
617-41-6499-00-750-99-A-00-	Administrative	Miscellaneous Operating Costs	E	60.00	-	-	-	60.00
617-51-6219-MA-999-99-A-00-	Administrative	Professional Services	E	(1,872,229.06)	-	-	-	(1,872,229.06)
617-51-6249-00-001-99-A-00-	Administrative	Contracted Maintenance And Rep	E	(779,144.84)	(772.15)	-	-	(778,372.69)
617-51-6398-MO-999-99-A-00-	Administrative	Supplies And Materials - Local	E	244.00	-	-	-	244.00
617-51-6399-MA-999-99-A-00-	Administrative	General Supplies	E	30.00	-	-	-	30.00
617-51-6399-MA-999-99-A-01-	Administrative	General Supplies	E	28.00	-	-	-	28.00
617-52-6639-00-001-99-Q-00-	Administrative	Furniture And Equipment	E	(9,797.35)	-	-	-	(9,797.35)
617-81-6119-00-001-99-Q-00-	Administrative	Salaries Or Wages - Teachers A	E	(182,537.20)	80,520.75	9,004.25	-	(263,057.95)
617-81-6141-00-001-99-Q-00-	Administrative	Social Security/Medicare	E	(2,626.48)	1,143.49	127.78	-	(3,769.97)
617-81-6142-00-001-99-Q-00-	Administrative	Group Health And Life Insuranc	E	(4,725.13)	1,992.87	225.00	-	(6,718.00)
617-81-6143-00-001-99-Q-00-	Administrative	Workers' Compensation	E	(641.20)	288.04	31.67	-	(929.24)
617-81-6146-00-001-99-Q-00-	Administrative	Teacher Retirement/Trs Care	E	(2,147.90)	1,799.83	67.53	-	(3,947.73)
617-81-6219-00-001-99-Q-00-	Administrative	Professional Services	E	212,822.26	-	-	-	212,822.26
617-81-6269-00-001-99-Q-00-	Administrative	Rentals - Operating Leases	E	(36,557.88)	-	-	-	(36,557.88)
617-81-6299-MA-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	591.00	-	-	-	591.00
617-81-6319-00-001-99-A-00-	Administrative	Supplies For Maintenance And/O	E	708.00	-	-	-	708.00
617-81-6398-00-001-99-Q-00-	Administrative	Supplies And Materials - Local	E	2,742.96	-	-	-	2,742.96
617-81-6411-MA-999-99-A-00-	Administrative	Travel And Subsistence - Emplo	E	(2,462.48)	447.61	-	-	(2,910.09)
617-81-6629-MO-999-99-A-00-	Administrative	Building Purchase, Constructio	E	21,644.80	-	-	-	21,644.80
617-81-6639-00-001-99-A-00-	Administrative	Furniture And Equipment	E	(46,768.00)	-	-	-	(46,768.00)
617-81-6639-MA-001-99-Q-00-	Administrative	Furniture And Equipment	E	3,174.00	-	-	-	3,174.00
617-81-6219-MA-999-99-A-00-	Administrative	Professional Services	E	-	-	-	-	-
617-81-6299-00-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	(1,003.00)	-	-	-	(1,003.00)
	Administrative Total			(2,815,574.00)	91,870.44	9,456.23	9,419.00	(2,916,863.44)
617-81-6299-00-001-99-Q-96-61704	CHS Technology	Miscellaneouscontracted Servic	E	(159,019.06)	-	-	-	(159,019.06)
617-81-6398-00-001-22-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(677,239.00)	-	-	-	(677,239.00)
617-81-6398-00-001-99-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(1,091,474.00)	-	-	-	(1,091,474.00)
617-81-6399-00-001-99-Q-96-61704	CHS Technology	General Supplies	E	(430,590.00)	-	-	-	(430,590.00)
617-81-6639-00-001-99-Q-96-61704	CHS Technology	Furniture And Equipment	E	3,570,528.00	-	-	-	3,570,528.00
	CHS Technology Total			1,212,205.94	-	-	-	1,212,205.94
617-81-6249-01-001-99-A-17-61702	CHS/CTE GMP	Subguard - Glazing	E	(28,981.00)	-	-	-	(28,981.00)
617-81-6299-00-001-99-A-00-61702	CHS/CTE GMP	General Conditions	E	135,847.00	-	-	-	135,847.00
617-81-6299-00-001-99-A-01-61702	CHS/CTE GMP	GC's Cost of Work	E	99,396.00	-	-	-	99,396.00
617-81-6299-01-001-99-A-00-61702	CHS/CTE GMP	Fees	E	766,505.00	-	-	-	766,505.00
617-81-6429-00-001-99-A-01-61702	CHS/CTE GMP	General Liability Insurance	E	50,212.00	-	-	-	50,212.00
617-81-6429-00-001-99-A-02-61702	CHS/CTE GMP	Subguard - Demolition	E	984.00	-	-	-	984.00
617-81-6429-00-001-99-A-03-61702	CHS/CTE GMP	Subguard - Concrete Paving	E	42,242.00	-	-	-	42,242.00
617-81-6429-00-001-99-A-04-61702	CHS/CTE GMP	Subguard - Masonry	E	(178,894.00)	-	-	-	(178,894.00)
617-81-6429-00-001-99-A-05-61702	CHS/CTE GMP	Subguard - Structural Steel	E	6,542.00	-	-	-	6,542.00
617-81-6429-00-001-99-A-06-61702	CHS/CTE GMP	Subguard - Finish Carpentry	E	9,202.00	-	-	-	9,202.00
617-81-6429-00-001-99-A-07-61702	CHS/CTE GMP	Subguard - Waterproofing, Seal	E	2,202.00	-	-	-	2,202.00
617-81-6429-00-001-99-A-08-61702	CHS/CTE GMP	Subguard - Metal Doors, Frames	E	(59,296.00)	-	-	-	(59,296.00)
617-81-6429-00-001-99-A-09-61702	CHS/CTE GMP	Subguard - Drywall and Ceiling	E	59,176.00	-	-	-	59,176.00
617-81-6429-00-001-99-A-10-61702	CHS/CTE GMP	Subguard - Division 10 Special	E	359.00	-	-	-	359.00

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617-81-6429-00-001-99-A-11-61702	CHS/CTE GMP	Subguard - Food Service Equipm	E	53,462.00	-	-	-	53,462.00
617-81-6429-00-001-99-A-12-61702	CHS/CTE GMP	Subguard - Laboratory Casework	E	600.00	-	-	-	600.00
617-81-6429-00-001-99-A-14-61702	CHS/CTE GMP	Subguard-Elevators	E	(4,018.00)	-	-	-	(4,018.00)
617-81-6429-00-001-99-A-15-61702	CHS/CTE GMP	Subguard - Fire Protection	E	959.00	-	-	-	959.00
617-81-6429-00-001-99-A-16-61702	CHS/CTE GMP	Subguard - Electrical Special	E	13,022.00	-	-	-	13,022.00
617-81-6429-01-001-99-A-01-61702	CHS/CTE GMP	Building Risk Insurance	E	(99,217.00)	-	-	-	(99,217.00)
617-81-6429-01-001-99-A-02-61702	CHS/CTE GMP	Subguard - Earthwork	E	1,554.00	-	-	-	1,554.00
617-81-6429-01-001-99-A-03-61702	CHS/CTE GMP	Subguard - Structural Concrete	E	1,626.00	-	-	-	1,626.00
617-81-6429-01-001-99-A-07-61702	CHS/CTE GMP	Subguard - Roofing	E	12,488.00	-	-	-	12,488.00
617-81-6429-01-001-99-A-09-61702	CHS/CTE GMP	Subguard - Tile	E	719.00	-	-	-	719.00
617-81-6429-01-001-99-A-10-61702	CHS/CTE GMP	Subguard - Metal Lockers	E	(341.00)	-	-	-	(341.00)
617-81-6429-01-001-99-A-11-61702	CHS/CTE GMP	Subguard - Scoreboards	E	(42,626.00)	-	-	-	(42,626.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Grandstands & Press	E	(4,469.00)	-	-	-	(4,469.00)
617-81-6429-01-001-99-A-15-61702	CHS/CTE GMP	Subguard - Plumbing & Mechanic	E	422,102.00	-	-	-	422,102.00
617-81-6429-01-001-99-A-16-61702	CHS/CTE GMP	Subguard - Security & Access	E	377.00	-	-	-	377.00
617-81-6429-01-001-99-A-17-61702	CHS/CTE GMP	Subguard- Glazing	E	(123,137.00)	-	-	-	(123,137.00)
617-81-6429-02-001-99-A-01-61702	CHS/CTE GMP	Payment & Performance Bond	E	(166,419.00)	-	-	-	(166,419.00)
617-81-6429-02-001-99-A-02-61702	CHS/CTE GMP	Subguard - Site Utilities	E	(122,601.00)	-	-	-	(122,601.00)
617-81-6429-02-001-99-A-03-61702	CHS/CTE GMP	Subguard - Precast Concrete Ri	E	(1,663.00)	-	-	-	(1,663.00)
617-81-6429-02-001-99-A-09-61702	CHS/CTE GMP	Subguard - Terrazzo	E	3,779.00	-	-	-	3,779.00
617-81-6429-02-001-99-A-10-61702	CHS/CTE GMP	Subguard-Wall supported canopy	E	(5,386.00)	-	-	-	(5,386.00)
617-81-6429-02-001-99-A-15-61702	CHS/CTE GMP	Subguard - Direct Digital Cont	E	360.00	-	-	-	360.00
617-81-6429-02-001-99-A-16-61702	CHS/CTE GMP	Subguard - Fire Alarm	E	474.00	-	-	-	474.00
617-81-6429-03-001-99-A-02-61702	CHS/CTE GMP	Subguard - Fencing & Ball Fiel	E	(14,643.00)	-	-	-	(14,643.00)
617-81-6429-03-001-99-A-09-61702	CHS/CTE GMP	Subguard - Resilient Tile Floo	E	5,465.00	-	-	-	5,465.00
617-81-6429-03-001-99-A-16-61702	CHS/CTE GMP	Subguard - Data Cabling	E	(10,787.00)	-	-	-	(10,787.00)
617-81-6429-04-001-99-A-02-61702	CHS/CTE GMP	Subguard - Artificial Turf	E	35,042.00	-	-	-	35,042.00
617-81-6429-04-001-99-A-09-61702	CHS/CTE GMP	Subguard - Paint and Stencil	E	(3,426.00)	-	-	-	(3,426.00)
617-81-6429-04-001-99-A-16-61702	CHS/CTE GMP	Subguard - Audio/Visual System	E	10,996.00	-	-	-	10,996.00
617-81-6429-05-001-99-A-02-61702	CHS/CTE GMP	Subguard-Landscape and Irrigat	E	(15,656.00)	-	-	-	(15,656.00)
617-81-6629-00-001-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(14,709,394.62)	5,864.05	-	-	(14,715,258.67)
617-81-6629-00-001-99-A-02-61702	CHS/CTE GMP	Demolition	E	283,751.00	-	-	-	283,751.00
617-81-6629-00-001-99-A-03-61702	CHS/CTE GMP	Concrete Paving	E	(386,871.00)	-	-	-	(386,871.00)
617-81-6629-00-001-99-A-04-61702	CHS/CTE GMP	Masonry	E	1,459,711.00	-	-	-	1,459,711.00
617-81-6629-00-001-99-A-05-61702	CHS/CTE GMP	Structural Steel	E	1,606,427.00	-	-	-	1,606,427.00
617-81-6629-00-001-99-A-06-61702	CHS/CTE GMP	Finish Carpentry/Casework	E	422,087.00	-	-	-	422,087.00
617-81-6629-00-001-99-A-07-61702	CHS/CTE GMP	Waterproofing, Sealants, Seale	E	263,714.00	-	-	-	263,714.00
617-81-6629-00-001-99-A-08-61702	CHS/CTE GMP	Metal Doors, Frames, Hardware	E	235,566.00	-	-	-	235,566.00
617-81-6629-00-001-99-A-09-61702	CHS/CTE GMP	Drywall & Ceilings	E	843,051.00	-	-	-	843,051.00
617-81-6629-00-001-99-A-10-61702	CHS/CTE GMP	Division 10 Specialties	E	175,165.00	-	-	-	175,165.00
617-81-6629-00-001-99-A-11-61702	CHS/CTE GMP	Food Service Equipment	E	1,250,601.00	-	-	-	1,250,601.00
617-81-6629-00-001-99-A-12-61702	CHS/CTE GMP	Window Treatments	E	9,308.00	-	-	-	9,308.00
617-81-6629-00-001-99-A-13-61702	CHS/CTE GMP	Greenhouse Relocation	E	5,200.00	-	-	-	5,200.00
617-81-6629-00-001-99-A-14-61702	CHS/CTE GMP	Elevators	E	62,621.00	-	-	-	62,621.00
617-81-6629-00-001-99-A-15-61702	CHS/CTE GMP	Fire Protection	E	242,351.00	-	-	-	242,351.00
617-81-6629-00-001-99-A-16-61702	CHS/CTE GMP	Electrical Special Provisions	E	1,693,542.00	-	-	-	1,693,542.00
617-81-6629-00-001-99-A-17-61702	CHS/CTE GMP	Owners Contingency	E	2,171,728.00	-	-	-	2,171,728.00
617-81-6629-00-001-99-A-18-61702	CHS/CTE GMP	Change Orders	E	-	-	-	-	-
617-81-6629-01-001-99-A-02-61702	CHS/CTE GMP	Temp Shoring of Exist Structur	E	47,630.00	-	-	-	47,630.00

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617-81-6629-01-001-99-A-03-61702	CHS/CTE GMP	Structural Concrete	E	1,540,808.00	-	-	-	1,540,808.00
617-81-6629-01-001-99-A-06-61702	CHS/CTE GMP	Rough Carpentry	E	(42,624.00)	-	-	-	(42,624.00)
617-81-6629-01-001-99-A-07-61702	CHS/CTE GMP	Sprayed Fireproofing	E	187,175.00	-	-	-	187,175.00
617-81-6629-01-001-99-A-08-61702	CHS/CTE GMP	Overhead Coiling Doors	E	(28,057.00)	-	-	-	(28,057.00)
617-81-6629-01-001-99-A-09-61702	CHS/CTE GMP	Interior sound rated partition	E	34,780.00	-	-	-	34,780.00
617-81-6629-01-001-99-A-10-61702	CHS/CTE GMP	Signage	E	(4,600.00)	-	-	-	(4,600.00)
617-81-6629-01-001-99-A-11-61702	CHS/CTE GMP	Theatrical Equipment/PipeGrid/	E	164,700.00	-	-	-	164,700.00
617-81-6629-01-001-99-A-12-61702	CHS/CTE GMP	Laboratory Casework & Equipmen	E	236,772.00	-	-	-	236,772.00
617-81-6629-01-001-99-A-14-61702	CHS/CTE GMP	Lifts	E	(19,421.00)	-	-	-	(19,421.00)
617-81-6629-01-001-99-A-15-61702	CHS/CTE GMP	Plumbing & Mechanical	E	2,943,963.00	-	-	-	2,943,963.00
617-81-6629-01-001-99-A-16-61702	CHS/CTE GMP	Security & Access Control	E	111,920.73	-	-	-	111,920.73
617-81-6629-01-001-99-A-17-61702	CHS/CTE GMP	Cpntractors Contingency	E	2,675,433.00	-	-	-	2,675,433.00
617-81-6629-02-001-99-A-02-61702	CHS/CTE GMP	Earthwork	E	135,448.00	-	-	-	135,448.00
617-81-6629-02-001-99-A-03-61702	CHS/CTE GMP	Precast Concrete Risers	E	(79,944.00)	-	-	-	(79,944.00)
617-81-6629-02-001-99-A-07-61702	CHS/CTE GMP	Roofing	E	1,604,027.00	-	-	-	1,604,027.00
617-81-6629-02-001-99-A-09-61702	CHS/CTE GMP	Tile	E	(562,345.00)	-	-	-	(562,345.00)
617-81-6629-02-001-99-A-10-61702	CHS/CTE GMP	Wall-Supported Prefab Canopies	E	(164,339.00)	-	-	-	(164,339.00)
617-81-6629-02-001-99-A-11-61702	CHS/CTE GMP	Projection Screens	E	12,482.00	-	-	-	12,482.00
617-81-6629-02-001-99-A-12-61702	CHS/CTE GMP	Library Furniture	E	5,447.00	-	-	-	5,447.00
617-81-6629-02-001-99-A-15-61702	CHS/CTE GMP	Test and Balance	E	156,693.00	-	-	-	156,693.00
617-81-6629-02-001-99-A-16-61702	CHS/CTE GMP	Paging System	E	429,014.00	-	-	-	429,014.00
617-81-6629-03-001-99-A-02-61702	CHS/CTE GMP	Courtyard Grading	E	30,600.00	-	-	-	30,600.00
617-81-6629-03-001-99-A-09-61702	CHS/CTE GMP	Terrazzo	E	339,324.00	-	-	-	339,324.00
617-81-6629-03-001-99-A-10-61702	CHS/CTE GMP	Metal Lockers	E	179,367.00	-	-	-	179,367.00
617-81-6629-03-001-99-A-11-61702	CHS/CTE GMP	Athletic Equipment	E	(52,167.00)	-	-	-	(52,167.00)
617-81-6629-03-001-99-A-12-61702	CHS/CTE GMP	Gymnasium Seating & Telescopin	E	112,006.00	-	-	-	112,006.00
617-81-6629-03-001-99-A-15-61702	CHS/CTE GMP	Direct Digital Control Systems	E	97,352.70	-	-	-	97,352.70
617-81-6629-03-001-99-A-16-61702	CHS/CTE GMP	Fire Alarm	E	138,659.00	-	-	-	138,659.00
617-81-6629-03-001-99-A-17-61702	CHS/CTE GMP	Pier Overages	E	50,000.00	-	-	-	50,000.00
617-81-6629-04-001-99-A-02-61702	CHS/CTE GMP	Termite Control	E	(49,111.00)	-	-	-	(49,111.00)
617-81-6629-04-001-99-A-09-61702	CHS/CTE GMP	Resilient Tile Flooring & Carp	E	414,876.00	-	-	-	414,876.00
617-81-6629-04-001-99-A-10-61702	CHS/CTE GMP	Miscellaneous Specialties	E	26,748.00	-	-	-	26,748.00
617-81-6629-04-001-99-A-11-61702	CHS/CTE GMP	Scoreboards	E	188,496.00	-	-	-	188,496.00
617-81-6629-04-001-99-A-12-61702	CHS/CTE GMP	Grandstands & Press Boxes	E	(279,343.00)	-	-	-	(279,343.00)
617-81-6629-04-001-99-A-16-61702	CHS/CTE GMP	Data Cabling	E	(95,799.83)	-	-	-	(95,799.83)
617-81-6629-04-001-99-A-17-61702	CHS/CTE GMP	Pier Casing	E	(91,442.00)	-	-	-	(91,442.00)
617-81-6629-05-001-99-A-02-61702	CHS/CTE GMP	Site Utilities	E	199,114.00	-	-	-	199,114.00
617-81-6629-05-001-99-A-09-61702	CHS/CTE GMP	Wood Flooring	E	2,994.00	-	-	-	2,994.00
617-81-6629-05-001-99-A-10-61702	CHS/CTE GMP	Cast Aluminum	E	465.00	-	-	-	465.00
617-81-6629-05-001-99-A-16-61702	CHS/CTE GMP	Audio/Visual Systems & Equipme	E	391,595.00	-	-	-	391,595.00
617-81-6629-05-001-99-A-17-61702	CHS/CTE GMP	Floor Moisture Mitigation	E	100,000.00	-	-	-	100,000.00
617-81-6629-06-001-99-A-02-61702	CHS/CTE GMP	Subsurface Utility Location	E	11,740.00	-	-	-	11,740.00
617-81-6629-06-001-99-A-09-61702	CHS/CTE GMP	Paint & Stencil-Painted Graphi	E	(158,692.00)	-	-	-	(158,692.00)
617-81-6629-06-001-99-A-17-61702	CHS/CTE GMP	Site Utility / Power (Oncor)	E	100,000.00	-	-	-	100,000.00
617-81-6629-07-001-99-A-02-61702	CHS/CTE GMP	Fencing & Ball Field Netting	E	(27,179.00)	-	-	-	(27,179.00)
617-81-6629-07-001-99-A-17-61702	CHS/CTE GMP	Theatrical Lighting	E	120,000.00	-	-	-	120,000.00
617-81-6629-08-001-99-A-02-61702	CHS/CTE GMP	Pavement Markings	E	22,121.00	-	-	-	22,121.00
617-81-6629-08-001-99-A-17-61702	CHS/CTE GMP	Lightweight Concrete Roof Deck	E	70,000.00	-	-	-	70,000.00
617-81-6629-09-001-99-A-02-61702	CHS/CTE GMP	Landscape and Irrigation	E	379,712.00	-	-	-	379,712.00

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617-81-6629-09-001-99-A-17-61702	CHS/CTE GMP	Vinyl Graphics and Wallcoverin	E	120,000.00	-	-	-	120,000.00
617-81-6629-10-001-99-A-02-61702	CHS/CTE GMP	Artificial Turf, Track, Field	E	142,917.00	-	-	-	142,917.00
617-81-6629-10-001-99-A-17-61702	CHS/CTE GMP	Glazing	E	1,033,599.00	-	-	-	1,033,599.00
617-81-6629-11-001-99-A-17-61702	CHS/CTE GMP	Accordion Fire Doors	E	46,000.00	-	-	-	46,000.00
617-81-6629-12-001-99-A-17-61702	CHS/CTE GMP	Site Canopies	E	200,000.00	-	-	-	200,000.00
617-81-6629-13-001-99-A-17-61702	CHS/CTE GMP	Owner Savings	E	-	-	-	-	-
617-81-6629-MO-999-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(600.00)	-	-	-	(600.00)
	CHS/CTE GMP Total			9,631,003.98	5,864.05	-	-	9,625,139.93
617-52-6639-00-109-99-P-00-	Cooke/Coleman	Furniture And Equipment	E	1.00	-	-	-	1.00
617-81-6249-00-102-99-P-00-	Cooke/Coleman	Contracted Maintenance And Rep	E	(1,962.00)	-	-	-	(1,962.00)
	Cooke/Coleman Total			(1,961.00)	-	-	-	(1,961.00)
617-81-6299-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	6,251.00	-	-	-	6,251.00
617-81-6299-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	152,739.26	(50.63)	-	-	152,789.89
617-81-6398-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	140,033.00	-	-	-	140,033.00
617-81-6398-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(1,227,371.34)	-	-	-	(1,227,371.34)
617-81-6398-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local		(219,552.29)	-	-	-	(219,552.29)
617-81-6399-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	152,463.00	-	-	-	152,463.00
617-81-6399-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	(2,287,051.49)	-	-	-	(2,287,051.49)
617-81-6399-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	General Supplies		(12,129.35)	-	-	-	(12,129.35)
617-81-6639-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,633,556.82	-	-	-	1,633,556.82
617-81-6639-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,434,687.48	-	-	-	1,434,687.48
617-81-6639-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Furniture And Equipment		(88,546.00)	-	-	-	(88,546.00)
	Furniture Fixtures & Equipment Total			(314,919.91)	(50.63)	-	-	(314,869.28)
617-11-6249-AD-101-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6249-CK-109-11-B-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-CL-102-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,098.00	-	-	-	19,098.00
617-11-6249-GR-108-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-IM-107-11-P-96-	Technology	Contracted Maintenance And Rep	E	28,957.00	-	-	-	28,957.00
617-11-6249-IR-104-11-P-96-	Technology	Contracted Maintenance And Rep	E	17,581.00	-	-	-	17,581.00
617-11-6249-JH-041-11-Q-96-	Technology	Contracted Maintenance And Rep	E	38,641.00	-	-	-	38,641.00
617-11-6249-MT-103-11-P-96-	Technology	Contracted Maintenance And Rep	E	18,615.00	-	-	-	18,615.00
617-11-6249-SF-111-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6299-HS-001-11-Q-96-	Technology	Miscellaneouscontracted Servic		(15,032.96)	-	-	-	(15,032.96)
617-11-6299-AD-101-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6299-CK-109-11-B-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-CL-102-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,670.00	-	-	-	3,670.00
617-11-6299-GR-108-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-IM-107-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,854.00	-	-	-	4,854.00
617-11-6299-IR-104-11-P-96-	Technology	Miscellaneouscontracted Servic	E	7,602.00	-	-	-	7,602.00
617-11-6299-MT-103-11-P-96-	Technology	Miscellaneouscontracted Servic	E	5,214.00	-	-	-	5,214.00
617-11-6299-SF-111-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6398-AD-101-11-P-96-	Technology	Supplies And Materials - Local	E	44,435.00	-	-	-	44,435.00
617-11-6398-CK-109-11-B-96-	Technology	Supplies And Materials - Local	E	75,168.00	-	-	-	75,168.00
617-11-6398-CL-102-11-P-96-	Technology	Supplies And Materials - Local	E	66,839.00	-	-	-	66,839.00
617-11-6398-GR-108-11-P-96-	Technology	Supplies And Materials - Local	E	70,167.00	-	-	-	70,167.00
617-11-6398-HS-001-11-Q-96-	Technology	Supplies And Materials - Local	E	(3,099.50)	9,349.90	-	250.01	(12,699.41)
617-11-6398-IM-107-11-P-96-	Technology	Supplies And Materials - Local	E	129,667.00	-	-	-	129,667.00
617-11-6398-IR-104-11-P-96-	Technology	Supplies And Materials - Local	E	68,555.00	-	-	-	68,555.00
617-11-6398-JH-041-11-Q-96-	Technology	Supplies And Materials - Local	E	148,191.00	-	-	-	148,191.00

Cleburne ISD
2016 Bond
March 31, 2022

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-11-6398-MT-103-11-P-96-	Technology	Supplies And Materials - Local	E	66,748.00	-	-	-	66,748.00
617-11-6398-SF-111-11-P-96-	Technology	Supplies And Materials - Local	E	48,200.00	-	-	-	48,200.00
617-11-6399-AD-101-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-HS-001-11-Q-96-	Technology	General Supplies	E	13,438.90	847.27	-	-	12,591.63
617-11-6399-IM-107-11-P-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-IR-104-11-P-96-	Technology	General Supplies	E	4,332.00	-	-	-	4,332.00
617-11-6399-JH-041-11-Q-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-MT-103-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-SF-111-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
	Technology Total			978,658.44	10,197.17	-	250.01	968,211.26
	Grand Total			8,689,413.45	107,881.03	9,456.23	9,669.01	8,571,863.41

Cleburne ISD
Debt Service Fund Expenditures
as of March 31, 2022

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
522-71-6511-00-999-99-A-00-	Debt Service- Principal	3,415,000.00	4,785,000.00	8,200,000.00	8,200,000.00	-	-	100.00%
522-71-6521-00-999-99-A-00-	Debt Service- Interest	5,502,775.00	1,143,148.00	6,645,923.00	6,645,922.23	-	0.77	100.00%
522-71-6599-00-999-99-A-00-	Debt Service- Fees	6,000.00	-	6,000.00	3,110.01	-	2,889.99	51.83%
	Total for 522 Debt Service	8,923,775.00	5,928,148.00	14,851,923.00	14,849,032.24	-	2,890.76	99.98%

Cleburne ISD
Federal and State Grant Expenditures
as of March 31, 2022

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
211 Title I, Part A							
6100 Payroll Costs	1,431,360.00	-	1,431,360.00	1,103,530.35	-	327,829.65	77.10%
6200 Professional and Contracted Services	10,000.00	-	10,000.00	6,975.00	-	3,025.00	69.75%
6300 Supplies and Materials	50,000.00	-	50,000.00	4,300.00	-	45,700.00	8.60%
6400 Other Operating Costs	12,000.00	-	12,000.00	400.00	-	11,600.00	0.00%
Total for 211 Title I, Part A	1,503,360.00	-	1,503,360.00	1,115,205.35	-	388,154.65	74.18%
224 Idea - Part B, Formula							
6100 Payroll Costs	1,219,084.00	-	1,219,084.00	947,004.35	-	272,079.65	77.68%
6300 Supplies and Materials	5,000.00	-	5,000.00	4,111.97	-	888.03	0.00%
Total for 224 Idea - Part B, Formula	1,224,084.00	-	1,224,084.00	951,116.32	-	272,967.68	77.70%
225 Idea - Part B, Preschool							
6100 Payroll Costs	35,281.00	-	35,281.00	25,193.66	-	10,087.34	71.41%
6300 Supplies and Materials	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
Total for 225 Idea - Part B, Preschool	36,281.00	-	36,281.00	25,193.66	-	11,087.34	69.44%
240 National School Breakfast							
6100 Payroll Costs	2,063,004.00	(195,621.00)	1,867,383.00	1,120,005.55	-	747,377.45	59.98%
6200 Professional and Contracted Services	127,000.00	25,000.00	152,000.00	89,067.96	35,221.54	27,710.50	81.77%
6300 Supplies and Materials	2,069,705.00	554,800.00	2,624,505.00	1,182,861.99	292,778.36	1,148,864.65	56.23%
6400 Other Operating Costs	9,100.00	-	9,100.00	4,963.89	404.15	3,731.96	58.99%
6600 Capital Outlay	500,000.00	352,242.00	852,242.00	112,315.39	322,732.97	417,193.64	51.05%
Total for 240 National School Breakfast	4,768,809.00	736,421.00	5,505,230.00	2,509,214.78	651,137.02	2,344,878.20	57.41%
244 Vocational Education-Basic							
6200 Professional and Contracted Services	-	6,000.00	6,000.00	5,774.00	-	226.00	96.23%
6300 Supplies and Materials	-	61,656.00	61,656.00	46,387.08	10,291.00	4,977.92	91.93%
6400 Other Operating Costs	-	10,500.00	10,500.00	9,598.46	-	901.54	91.41%
6600 Capital outlay - Land, Furniture, and Equipment	-	25,000.00	25,000.00	25,000.00	-	-	100.00%
Total for 244 Vocational Education-Basic	-	103,156.00	103,156.00	86,759.54	10,291.00	6,105.46	94.08%
255 Title II, Part A, Tptr							
6100 Payroll Costs	253,779.00	-	253,779.00	132,897.23	-	120,881.77	52.37%
6200 Professional and Contracted Services	4,000.00	-	4,000.00	-	-	4,000.00	0.00%
6300 Supplies and Materials	10,000.00	-	10,000.00	1,116.50	-	8,883.50	0.00%
6400 Other Operating Costs	5,000.00	-	5,000.00	713.22	476.61	3,810.17	100.00%
Total for 255 Title II, Part A, Tptr	272,779.00	-	272,779.00	134,726.95	476.61	137,575.44	49.57%

Cleburne ISD
Federal and State Grant Expenditures
as of March 31, 2022

263 Title III, Part A, Bilingual							
6100 Payroll Costs	148,196.00	-	148,196.00	91,626.34	-	56,569.66	61.83%
6200 Professional and Contracted Services	500.00	-	500.00	-	-	500.00	0.00%
6300 Supplies and Materials	500.00	-	500.00	-	-	500.00	0.00%
6400 Other Operating Costs	500.00	-	500.00	-	-	500.00	0.00%
Total for 263 Title III, Part A, Bilingual	149,696.00	-	149,696.00	91,626.34	-	58,069.66	61.21%
282 ESSER III Grant							
6100 Payroll Costs	-	6,416,646.00	6,416,646.00	1,588,558.52	-	4,828,087.48	24.76%
6200 Professional and Contracted Services	-	745,860.00	745,860.00	102,192.50	-	643,667.50	13.70%
6300 Supplies and Materials	-	461,900.00	461,900.00	97,117.84	-	364,782.16	21.03%
6400 Other Operating Costs	-	144,714.00	144,714.00	19,500.00	-	125,214.00	13.47%
Total for 282 ESSER III Grant	-	7,769,120.00	7,769,120.00	1,807,368.86	-	5,961,751.14	13.47%
289 Title IV, Part A, and STOP School Violence							
6100 Payroll Costs	30,000.00	-	30,000.00	12,515.18	-	17,484.82	41.72%
6200 Professional and Contracted Services	55,129.00	(15,000.00)	40,129.00	31,405.70	718.50	8,004.80	80.05%
6300 Supplies and Materials	20,000.00	15,000.00	35,000.00	34,968.96	-	31.04	99.91%
6400 Other Operating Costs	5,000.00	-	5,000.00	1,399.00	-	3,601.00	27.98%
Total for 289 Title IV, Part A	110,129.00	-	110,129.00	80,288.84	718.50	29,121.66	73.56%
397 Advanced Placement Incenti							
6400 Other Operating Costs	-	450.00	450.00	450.00	-	-	100.00%
Total for 397 Advanced Placement Incenti	-	450.00	450.00	450.00	-	-	100.00%
410 Instructional Materials Al							
6300 Supplies and Materials	-	86,091.00	86,091.00	86,054.13	-	36.87	99.96%
Total for 410 Instructional Materials Al	-	86,091.00	86,091.00	86,054.13	-	36.87	99.96%
429 Read to Succeed							
6200 Professional and Contracted Services	-	2,900.00	2,900.00	2,029.37	-	870.63	69.98%
6300 Supplies and Materials	-	2,900.00	2,900.00	2,846.20	-	53.80	98.14%
Total for 429 Read to Succeed	-	5,800.00	5,800.00	4,875.57	-	924.43	84.06%
Total for Report	8,065,138.00	8,701,038.00	16,766,176.00	6,892,880.34	662,623.13	9,210,672.53	45.06%

Cleburne ISD
General Fund Expenditures
as of March 31, 2022

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11 Instruction							
6100 Payroll Costs	40,231,991.00	(225,582.00)	40,006,409.00	22,558,809.35	-	17,447,599.65	56.39%
6200 Professional and Contracted Services	942,604.00	122,834.95	1,065,438.95	709,286.58	307,082.70	49,069.67	95.39%
6300 Supplies and Materials	1,429,853.00	65,243.05	1,495,096.05	630,776.55	264,241.59	600,077.91	59.86%
6400 Other Operating Costs	178,966.00	(4,369.00)	174,597.00	57,140.76	54,871.15	62,585.09	64.15%
6600 Capital outlay - Land, Furniture, and Equipment	8,687.00	11,200.00	19,887.00	19,882.65	-	4.35	99.98%
Total for 11 Instruction	42,792,101.00	(30,673.00)	42,761,428.00	23,975,895.89	626,195.44	18,159,336.67	57.53%
12 Instructional Resources and Media							
6100 Payroll Costs	489,161.00	-	489,161.00	299,338.44	-	189,822.56	61.19%
6200 Professional and Contracted Services	20,124.00	(1,092.00)	19,032.00	16,749.76	128.16	2,154.08	88.68%
6300 Supplies and Materials	40,500.00	782.00	41,282.00	32,316.70	5,095.07	3,870.23	90.62%
6400 Other Operating Costs	2,535.00	(424.00)	2,111.00	1,111.00	-	1,000.00	52.63%
Total for 12 Instructional Resources and Media	552,320.00	(734.00)	551,586.00	349,515.90	5,223.23	196,846.87	64.31%
13 Curriculum and Instructional Staff							
6100 Payroll Costs	1,046,626.00	(47,353.00)	999,273.00	752,513.64	235.66	246,523.70	75.33%
6200 Professional and Contracted Services	454,845.00	30,535.00	485,380.00	216,191.34	30,719.79	238,468.87	50.87%
6300 Supplies and Materials	48,200.00	476.00	48,676.00	18,727.08	2,785.47	27,163.45	44.20%
6400 Other Operating Costs	171,041.00	2,182.00	173,223.00	50,083.48	22,928.37	100,211.15	42.15%
Total for 13 Curriculum and Instructional Staff	1,720,712.00	(7,165.00)	1,713,547.00	1,037,515.54	63,664.29	612,367.17	64.26%
21 Instructional Development							
6100 Payroll Costs	1,195,223.00	(20,921.00)	1,174,302.00	995,903.72	-	178,398.28	84.81%
6200 Professional and Contracted Services	123,323.00	18,537.00	141,860.00	116,029.35	11,552.64	14,278.01	89.94%
6300 Supplies and Materials	24,060.00	727.00	24,787.00	10,768.03	1,602.37	12,416.60	49.91%
6400 Other Operating Costs	54,815.00	(1,154.00)	53,661.00	24,848.45	8,629.56	20,182.99	62.39%
6600 Capital outlay - Land, Furniture, and Equipment	-	12,020.00	12,020.00	12,020.00	-	-	0.00%
Total for 21 Instructional Development	1,397,421.00	9,209.00	1,406,630.00	1,159,569.55	21,784.57	225,275.88	83.98%
23 School Administration							
6100 Payroll Costs	4,014,491.00	(5,500.00)	4,008,991.00	2,742,239.37	-	1,266,751.63	68.40%
6200 Professional and Contracted Services	1,800.00	5,460.00	7,260.00	5,265.00	620.00	1,375.00	81.06%
6300 Supplies and Materials	34,180.00	(407.00)	33,773.00	16,384.12	4,343.51	13,045.37	61.37%
6400 Other Operating Costs	33,915.00	18,312.00	52,227.00	37,688.20	5,979.87	8,558.93	83.61%
Total for 23 School Administration	4,084,386.00	17,865.00	4,102,251.00	2,801,576.69	10,943.38	1,289,730.93	68.56%
31 Guidance and Counseling Services							
6100 Payroll Costs	1,621,537.00	(7,410.00)	1,614,127.00	1,127,898.45	-	486,228.55	69.88%
6200 Professional and Contracted Services	4,450.00	(875.00)	3,575.00	653.80	1,817.00	1,104.20	69.11%
6300 Supplies and Materials	30,564.00	(1,015.00)	29,549.00	5,217.97	805.66	23,525.37	20.39%
6400 Other Operating Costs	24,705.00	8,938.00	33,643.00	12,302.16	7,027.47	14,313.37	57.46%

Cleburne ISD
General Fund Expenditures
as of March 31, 2022

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
Total for 31 Guidance and Counseling Services	1,681,256.00	(362.00)	1,680,894.00	1,146,072.38	9,650.13	525,171.49	68.76%
32 Social Work Services							
6100 Payroll Costs	-	891.00	891.00	-	-	891.00	0.00%
6300 Supplies and Materials	-	11,501.00	11,501.00	1,727.84	2,777.42	6,995.74	39.17%
6400 Other Operating Costs	-	5,550.00	5,550.00	728.84	1,081.63	3,739.53	32.62%
Total for 32 Social Work Services	-	17,942.00	17,942.00	2,456.68	3,859.05	11,626.27	32.62%
33 Health Services							
6100 Payroll Costs	793,351.00	-	793,351.00	473,393.59	-	319,957.41	59.67%
6200 Professional and Contracted Services	36,730.00	-	36,730.00	13,304.65	3,943.70	19,481.65	46.96%
6300 Supplies and Materials	19,765.00	(82.00)	19,683.00	18,709.85	956.49	16.66	99.92%
6400 Other Operating Costs	9,850.00	-	9,850.00	2,613.19	1,939.25	5,297.56	46.22%
Total for 33 Health Services	859,696.00	(82.00)	859,614.00	508,021.28	6,839.44	344,753.28	59.89%
34 Student (Pupil) Transportation							
6100 Payroll Costs	1,847,599.00	(60,000.00)	1,787,599.00	1,334,765.85	-	452,833.15	74.67%
6200 Professional and Contracted Services	102,700.00	(2,000.00)	100,700.00	82,211.98	6,250.56	12,237.46	87.85%
6300 Supplies and Materials	463,884.00	45,100.00	508,984.00	383,631.43	59,164.23	66,188.34	87.00%
6400 Other Operating Costs	101,555.00	10,100.00	111,655.00	89,424.47	12,412.00	9,818.53	91.21%
6600 Capital outlay - Land, Furniture, and Equipment	-	871,288.00	871,288.00	226,424.00	644,814.00	50.00	0.00%
Total for 34 Student (Pupil) Transportation	2,515,738.00	864,488.00	3,380,226.00	2,116,457.73	722,640.79	541,127.48	83.99%
35 Food Services							
6100 Payroll Costs	89,806.00	-	89,806.00	62,986.17	-	26,819.83	70.14%
Total for 35 Food Services	89,806.00	-	89,806.00	62,986.17	-	26,819.83	70.14%
36 Cocurricular/Extracurricular							
6100 Payroll Costs	1,551,617.00	-	1,551,617.00	993,742.63	-	557,874.37	64.05%
6200 Professional and Contracted Services	160,656.00	21,777.00	182,433.00	129,127.01	35,833.86	17,472.13	90.42%
6300 Supplies and Materials	229,517.00	27,593.00	257,110.00	166,992.80	46,715.89	43,401.31	83.12%
6400 Other Operating Costs	513,541.00	(48,387.00)	465,154.00	297,448.62	58,816.40	108,888.98	76.59%
6600 Capital outlay - Land, Furniture, and Equipment	3,000.00	(983.00)	2,017.00	-	-	2,017.00	0.00%
Total for 36 Cocurricular/Extracurricular	2,458,331.00	-	2,458,331.00	1,587,311.06	141,366.15	729,653.79	70.32%
41 General Administration							
6100 Payroll Costs	1,936,352.00	(3,400.00)	1,932,952.00	1,366,192.56	-	566,759.44	70.68%
6200 Professional and Contracted Services	280,400.00	8,000.00	288,400.00	74,675.22	98,367.67	115,357.11	60.00%
6300 Supplies and Materials	39,300.00	(9,500.00)	29,800.00	19,017.06	4,354.52	6,428.42	78.43%
6400 Other Operating Costs	229,750.00	4,900.00	234,650.00	186,718.26	28,310.98	19,620.76	91.64%
Total for 41 General Administration	2,485,802.00	-	2,485,802.00	1,646,603.10	131,033.17	708,165.73	71.51%

Cleburne ISD
General Fund Expenditures
as of March 31, 2022

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
51 Plant Maintenance and Operations							
6100 Payroll Costs	3,975,716.00	-	3,975,716.00	2,748,145.72	-	1,227,570.28	69.12%
6200 Professional and Contracted Services	2,981,160.00	267,237.00	3,248,397.00	1,943,645.33	1,001,584.53	303,167.14	90.67%
6300 Supplies and Materials	1,224,300.00	2,427.00	1,226,727.00	695,428.25	409,073.63	122,225.12	90.04%
6400 Other Operating Costs	598,900.00	(1,879.00)	595,021.00	582,773.41	3,567.00	6,680.59	98.54%
6600 Capital outlay - Land, Furniture, and Equipment	310,000.00	(153,513.00)	158,487.00	80,980.69	79,026.71	479.60	100.96%
Total for 51 Plant Maintenance and Operations	9,090,076.00	114,272.00	9,204,348.00	6,050,973.40	1,493,251.87	1,660,122.73	81.96%
52 Security and Monitoring Services							
6200 Professional and Contracted Services	543,365.00	(1,120.00)	542,245.00	350,131.15	161,437.85	30,676.00	94.34%
6300 Supplies and Materials	8,951.00	120.00	9,071.00	3,690.89	90.37	5,289.74	41.69%
Total for 52 Security and Monitoring Services	552,316.00	(1,000.00)	551,316.00	353,822.04	161,528.22	35,965.74	93.48%
53 Data Processing Services							
6100 Payroll Costs	750,054.00	(4,285.00)	745,769.00	567,618.73	-	178,150.27	76.11%
6200 Professional and Contracted Services	627,192.00	(600.00)	626,592.00	382,610.41	36,343.14	207,638.45	66.86%
6300 Supplies and Materials	244,189.00	-	244,189.00	89,057.08	36,833.31	118,298.61	51.55%
6400 Other Operating Costs	35,850.00	4,885.00	40,735.00	19,171.28	3,776.49	17,787.23	56.33%
Total for 53 Data Processing Services	1,657,285.00	-	1,657,285.00	1,058,457.50	76,952.94	521,874.56	68.51%
81 Facilities Acquisition							
6100 Payroll Costs	40,859.00	-	40,859.00	4,466.50	-	36,392.50	10.93%
6600 Capital outlay - Land, Furniture, and Equipment	-	165,728.00	165,728.00	115,077.89	50,650.00	0.11	0.00%
	40,859.00	165,728.00	206,587.00	119,544.39	50,650.00	36,392.61	82.38%
93 Payments to Fiscal Agent/Member							
6400 Other Operating Costs	124,000.00	(5,000.00)	119,000.00	48,464.22	65,000.00	5,535.78	95.35%
Total for 93 Payments to Fiscal Agent/Member	124,000.00	(5,000.00)	119,000.00	48,464.22	65,000.00	5,535.78	95.35%
95 Payments to Juvenile Justice							
6200 Professional and Contracted Services	12,640.00	-	12,640.00	-	-	12,640.00	0.00%
Total for 95 Payments to Juvenile Justice	12,640.00	-	12,640.00	-	-	12,640.00	0.00%
99 Other Intergovernmental							
6200 Professional and Contracted Services	560,000.00	-	560,000.00	421,960.43	-	138,039.57	75.35%
Total for 99 Other Intergovernmental	560,000.00	-	560,000.00	421,960.43	-	138,039.57	75.35%
Total for Report	72,674,745.00	1,144,488.00	73,819,233.00	44,447,203.95	3,590,582.67	25,781,446.38	65.07%

TAX COLLECTION SUMMARY - MARCH 2022
July 1, 2021 - June 30, 2022

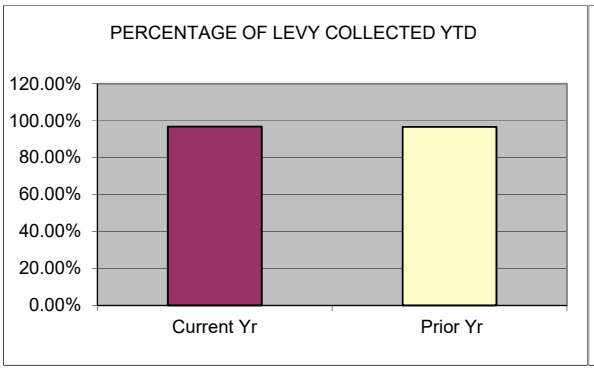
TYPE OF COLLECTION	CURRENT MONTH	YEAR TO DATE
CURRENT TAXES	$ 934,489.02	$ 44,702,788.22
DELINQUENT TAXES	$ 45,221.57	$ 367,948.61
INTEREST & PENALTY	$ 97,450.64	$ 510,828.49
TOTAL COLLECTIONS	$ 1,077,161.23	$ 45,581,565.32

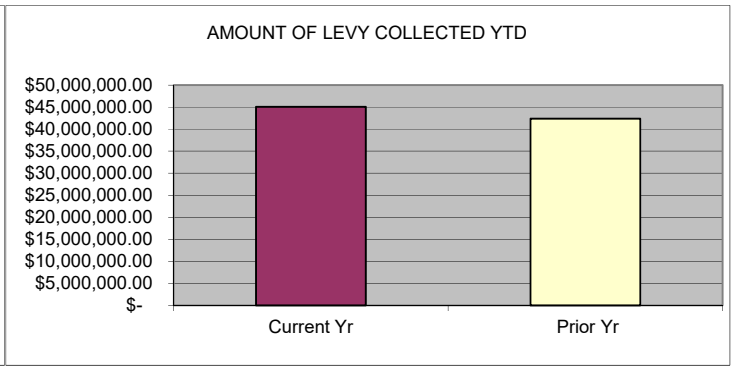
AMOUNTS ARE CORRECTED FOR REFUNDS AND CORRECTIONS MADE DURING YEAR

	CURRENT YR.	PRIOR YR.	VARIANCE
ACTUAL CURRENT LEVY	$ 46,175,698.25	$ 43,486,710.52	$ 2,688,987.73
CURRENT LEVY COLLECTED YTD	$ 44,435,552.08	$ 41,730,671.81	$ 2,704,880.27
CURRENT LEVY COLLECTED FOR JULY, AUGUST, & SEPTEMBER	$ 267,236.14	$ 296,838.62	$ (29,602.48)
(Note: July, August, and September collections are part of the prior tax year, but are collected in the current fiscal year)			
CURRENT TAXES COLLECTED YTD	$ 44,702,788.22	$ 42,027,510.43	$ 2,675,277.79
PERCENTAGE OF CURRENT LEVY COLLECTED YTD TO ACTUAL CURRENT LEVY	96.81%	96.64%	0.17%

	CURRENT YR.	PRIOR YR.	VARIANCE
BUDGETED TAX REVENUE	$ 44,862,728.00	$ 41,605,124.00	$ 3,257,604.00
TOTAL COLLECTIONS YTD	$ 45,070,623.57	$ 42,386,961.40	$ 2,683,662.17
PERCENTAGE OF TOTAL COLLECTIONS YTD TO BUDGETED TAX REVENUE	100.46%	101.88%	-1.42%

FUND SUMMARY	ACTUAL COLLECTION	ANNUAL BUDGETED AMOUNTS	PERCENT OF BUDGET COLLECTED
GENERAL FUND SUMMARY	$ 31,365,300.27	$ 30,989,319.00	101.21%
I&S DEBT SERVICE SUMMARY	$ 14,216,265.05	$ 13,873,409.00	102.47%
TOTAL	$ 45,581,565.32	$ 44,862,728.00	101.60%





	AGENCY		March		
2021-2022	Description	Balance	Rev	Exp.	Balance
CL-102	Coleman School Student Council	$ 2,018.24		102.95	$ 1,915.29
CK-109	Cooke School Student Council	$ 5,233.58		842.24	$ 4,391.34
BU-041	Smith MS Builders Club	$ 32.80			$ 32.80
55-041	Smith MS Student Council	$ 7,306.68			$ 7,306.68
73-041	Smith MS Lowell Smith Donation	$ 1,772.19			$ 1,772.19
11-041	Smith MS Rainbow Kids	$ 2,317.06			$ 2,317.06
NH-041	Smith MS NJHS	$ 2,488.76		640.50	$ 1,848.26
55-107	Wheat MS Student Council	$ 5,709.23		273.87	$ 5,435.36
NH-107	Wheat MS NJHS	$ 8,815.37		555.66	$ 8,259.71
BU-107	Wheat MS Builders Club	$ 4,553.88			$ 4,553.88
AL-801	All Sports	$ 154.32			$ 154.32
SS-999	Student Success Fund	$ (453.50)			$ (453.50)
SP-850	Single Parent Bright	$ 159.39			$ 159.39
CM-750	Central Office Misc	$ 15,013.80	77.01		$ 15,090.81
FO-870	Food Service-Donations	$ 1.88			$ 1.88
CF-900	Christmas Fund	$ 148,058.04		1,300.00	$ 146,758.04
3B	BETA Club	$ 4,558.78	935.00		$ 5,493.78
4B	BPA-Hauk	$ 2,796.01			$ 2,796.01
23-001	Choir	$ 115.06			$ 115.06
1D	DECA Club	$ 173.07			$ 173.07
1E	Exchangettes	$ 4,503.55			$ 4,503.55
1F	FCA	$ 2,856.88	50.00		$ 2,906.88
3F	FCCLA	$ 572.60	140.00	340.00	$ 372.60
2F	FFA	$ 19,995.22	1,530.00	173.50	$ 21,351.72
5F	French Club	$ 3,466.53		255.20	$ 3,211.33
6F	Freshman Class	$ 86.16			$ 86.16
1G	Gaming Club	$ 143.59			$ 143.59
08-001	HOSA	$ 384.95			$ 384.95
IC	Interact Club	$ 900.00			$ 900.00
2F	Int'l Thespian Society	$ 1,860.70		735.00	$ 1,125.70
1J	Junior Class	$ 2,711.17	11,040.00	767.22	$ 12,983.95
1K	Key Club	$ 5,572.11	1,500.00	2,877.36	$ 4,194.75
03-001	Nat'l Art Honors Society	$ 1,773.22		180.00	$ 1,593.22
1N	Natl Honor Society	$ 5,662.11	130.00		$ 5,792.11
NS	Nat'l Spanish Honor Society	$ 1,964.41			$ 1,964.41
NT-001	Nat'l Technical Honor Society	$ 3,743.43	110.00	2,465.00	$ 1,388.43
1S	Senior Class	$ 1,735.78			$ 1,735.78
24-001	Skills USA-Construction	$ 1,871.17	2,558.30	3,734.35	$ 695.12
3S	Sophomore Class	$ 549.51			$ 549.51
6S	Spanish	$ 5,113.60			$ 5,113.60
7S	Student Council	$ 7,376.63	16,914.58	2,238.02	$ 22,053.19
1T	TAFE	$ 3,490.30		149.02	$ 3,341.28

	AGENCY		March		
2021-2022	**Description**	**Balance**	**Rev**	**Exp.**	**Balance**
TC-001	Tech Student Assoc Club	$ 402.44			$ 402.44
30-001	Teen Library Board	$ 73.65			$ 73.65
TM	Tri-M Music Honor Society	$ 195.00			$ 195.00
84-001	Vocation	$ 860.47			$ 860.47
	TOTAL	**$ 288,689.82**	**34,984.89**	**17,629.89**	**$ 306,044.82**

	Co-Curricular		March		
2021-2022	Description	Balance	Rev	Exp.	Balance
AD-101	ADAMS ELEMENTARY	47,042.03	1,977.48	4,771.52	44,247.99
02-101	ADAMS-CAMP GRADY SPRUCE	16,588.04	3,824.00	4.31	20,407.73
59-101	ADAMS PE DEPT.	790.68	690.00	35.39	1,445.29
CL-102	COLEMAN ELEMENTARY	38,045.37	1,548.12	8,983.60	30,609.89
NG-102	COLEMAN NATURE GARDEN	840.32			840.32
CK-109	COOKE ELEMENTARY	20,988.65	4,942.00	9,690.07	16,240.58
14-109	COOKE CHOIR	422.39			422.39
GR-108	GERARD ELEMENTARY	94,666.12	2,986.66	5,184.52	92,468.26
IR-104	IRVING ELEMENTARY	46,506.12	6,201.04	2,124.44	50,582.72
MT-103	MARTI ELEMENTARY	69,429.81	5,143.25	4,947.67	69,625.39
SF-111	SANTA FE ELEMENTARY	20,198.10	6,102.64	5,735.99	20,564.75
11-041	SMITH MIDDLE SCHOOL	28,024.15	4,021.00	6,562.87	25,482.28
20-041	SMITH MS ART FUND	113.08			113.08
18-041	SMITH MS BAND	11,392.01	2,495.00	9,099.73	4,787.28
16-041	SMITH MS BOYS SPORTS	3,738.48	450.00	2,502.79	1,685.69
07-041	SMITH MS CHEER	955.95	3,066.00	105.01	3,916.94
14-041	SMITH MS CHOIR	3,502.20	1,310.00	1,274.44	3,537.76
1F-041	SMITH FCA	2,002.23	50.00		2,052.23
17-041	SMITH MS GIRLS SPORTS	11,853.83		685.00	11,168.83
12-041	SMITH MS LIBRARY	542.97	3,814.97	3.62	4,354.32
OE-041	SMITH OUTDOOR EDUCATION	6,315.34	1,525.00	124.00	7,716.34
19-041	SMITH MS PE	50.07			50.07
22-041	SMITH ROBOTICS	3,697.64		124.99	3,572.65
JT-041	SMITH MS TENNIS	72.92	494.00		566.92
TH-041	SMITH MS THEATER ARTS	3,873.41		122.57	3,750.84
TS-002	TEAM SCHOOL	3,212.30	220.05	30.20	3,402.15
GU-002	PHOENIX DAEP SCHOOL	258.01			258.01
11-107	WHEAT MIDDLE SCHOOL	8,609.06	135.00	276.58	8,467.48
20-107	WHEAT MS ART FUND	344.65			344.65
AV-107	WHEAT AVID	1,213.84			1,213.84
18-107	WHEAT MS BAND	5,840.26		122.47	5,717.79
16-107	WHEAT MS BOYS SPORTS	7,468.06	940.00	338.06	8,070.00
07-107	WHEAT MS CHEER	2,702.53		300.00	2,402.53
14-107	WHEAT MS CHOIR	1,126.48			1,126.48
21-107	WHEAT MS COOKING	2,745.54			2,745.54
1F-107	WHEAT FCA	2,179.19	50.00		2,229.19
17-107	WHEAT MS GIRLS SPORTS	11,036.94			11,036.94
15-107	WHEAT MS JOURNALISM	1,732.83			1,732.83
12-107	WHEAT MS LIBRARY	5,986.84			5,986.84
OE-107	WHEAT OUTDOOR EDUCATION	880.29			880.29
19-107	WHEAT MS PE	5,876.23		975.00	4,901.23
PP-107	WHEAT MS PRIDE PROGRAM	11,951.98			11,951.98

	Co-Curricular		March		
2021-2022	Description	Balance	Rev	Exp.	Balance
RE-107	WHEAT MS READERS ARE LEADERS	150.21			150.21
22-107	WHEAT MS ROBOTICS	2,608.09			2,608.09
ST-107	WHEAT MS STEAM CLUB	20.00			20.00
TH-107	WHEAT MS THEATER ARTS	1,672.22		12.99	1,659.23
WC-107	WHEAT MS WRITERS CLUB	612.35			612.35
AE-821	ADULT EDUCATION SUPPORT	362.75			362.75
CB-806	BUS BARN COKE FUND	16,690.04		304.83	16,385.21
CM-750	CENTRAL OFFICE MISC	9,719.12	136.10		9,855.22
RL-999	REMOTE LEARNING	0.27			0.27
01-750	TECHNOLOGY	960.00			960.00
RF-750	RADIO FUND	500.00			500.00
MA-831	MAINTENANCE	1,505.94			1,505.94
RN-835	RESOURCE NICHE	1.98			1.98
TF-838	TEXTBOOKS & FINES	8,619.01			8,619.01
TL-837	TEXTBOOKS LOST	6,323.07			6,323.07
SB/823	SP ED-VENDING MACHINE	420.45			420.45
	TEACHER OF THE YEAR	386.69			386.69
MD-110	MEDICARE/BOOKER T	11,231.69			11,231.69
AT-929	ATHLETIC DIRECTOR	158.77			158.77
XX-931	ATHLETIC CAMPS	1,479.43			1,479.43
PK-001	PETE KENDALL MEMORIAL FUND	15,789.48			15,789.48
	DUE FROM	23,680.61			23,680.61
AI	Attendance Incentives	2.02			2.02
60	ACTIVITY	9,223.81	376.00	401.17	9,198.64
62	ACTIVITY TRIPS	0.99			0.99
3	ART DEPT	(5.32)	73.85	1.00	67.53
6	BAND	5,710.41			5,710.41
36	BASEBALL	12,298.76			12,298.76
10	BASKETBALL-BOYS	11,906.45		5,240.71	6,665.74
39	BASKETBALL-GIRLS	24,463.16	382.00	2,806.45	22,038.71
13	BASS ANGLERS	2,110.17			2,110.17
86	BILINGUAL STUDENT COUNCIL	231.90			231.90
74	BROADCAST JOURNALISM	56.50			56.50
35	CHEER	1,547.98	11,225.00	240.00	12,532.98
23	CHOIR	10,856.27			10,856.27
24	CONSTRUCTION CLASS	1,760.23			1,760.23
98	COUNSELING CTR	896.78			896.78
97	CROSS COUNTRY	11,480.63	488.00	1,099.38	10,869.25
84	CULINARY-(CTESD)	17,305.11	1,555.00	225.94	18,634.17
DT	DIESEL TECH	980.00		312.00	668.00
85	DENTAL-REGISTERED ASSISTANT	6.29	30.00		36.29
25	DRAMA	8,589.08		195.00	8,394.08

	Co-Curricular		March		
2021-2022	Description	Balance	Rev	Exp.	Balance
28	ENGLISH DEPT	774.34	100.00		874.34
92	ESOL	695.42			695.42
7	FLORAL DESIGN	111.87			111.87
WW	FOOTBALL	8,724.30			8,724.30
94	GOLF	4,932.33			4,932.33
8	HEALTH OCCUPATION (HOSA)	646.37			646.37
66	HUMAN SERVICES	798.87			798.87
30	LIBRARY	2,485.44			2,485.44
67	LIFESKILLS	0.81			0.81
68	MATH DEPT	128.70			128.70
73	MODERN LANGUAGE	940.73	20.00		960.73
26	MUSICAL PRODUCTION	-			-
ND	NAVY NAT'L DEF CADET CORPS	3,065.60	1,129.05	394.80	3,799.85
72	PARKING	5,464.40	350.00		5,814.40
71	PHYSICAL ED	3,032.49		50.00	2,982.49
PL	POWERLIFTING	2,952.80	9,780.39	5,190.99	7,542.20
75	SCIENCE DEPT	353.23			353.23
34	SHOW STOPPERS	5,000.20			5,000.20
64	SOCCER-BOYS	6,288.07	82.50	374.71	5,995.86
79	SOCCER-GIRLS	3,830.54	402.50	825.60	3,407.44
76	SOCIAL STUDIES	38.65			38.65
80	SOFTBALL	10,665.72	4,924.65	6,739.00	8,851.37
78	SWIM TEAM	5,062.21		45.96	5,016.25
81	TENNIS	3,111.88	550.00	865.64	2,796.24
95	TRACK-GIRLS	4,258.39	2,376.63	925.59	5,709.43
96	TRACK-BOYS	2,900.47	1,401.62	925.59	3,376.50
TR	TRANSITIONS	85.00			85.00
77	TRAINER	1,162.83			1,162.83
22	UIL	633.73			633.73
99	VOLLEYBALL	10,574.40			10,574.40
93	YEARBOOK	5,764.10	105.00		5,869.10
65	YOUTH & GOVERNMENT	1,083.23			1,083.23
	TOTAL	**822,697.45**	**87,474.50**	**91,302.19**	**818,869.76**

BOARD OF TRUSTEES ACTION ITEM

TITLE: Approval of TEKS Certification
FROM: Dr. Kristi Rhone, Assistant Superintendent of Curriculum and Instruction
DATE: April 18, 2022

BACKGROUND

School districts and charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). Districts and charters must submit certifications to receive access to ordering 2022 - 2023 instructional materials through EMAT.

CONSIDERATION

The TEKS certification document includes the adopted instructional materials for each grade level of reading, math, social studies, and science. CISD has adopted a locally developed curriculum and aligns the purchased materials to district developed scope and sequence. All school leaders are required to implement the district's approach. Upon board approval of the TEKS Certification, CISD will submit the information online for TEA approval to order instructional materials through the EMAT process..

RECOMMENDATION

We respectfully request the Board of Trustees approve the TEKS Certification worksheet.

LEASE AGREEMENT

THIS LEASE AGREEMENT is made this **_____day of April, 2022,** between **Johnson County, Texas**, a political subdivision of the State of Texas (**Johnson County**) (hereinafter called "Lessee") and **Cleburne ISD** with offices located at 505 N. Ridgeway, Cleburne, Texas 76033 (hereinafter referred to as "Lessor")

I. **A. Demise.** Lessor hereby demises, leases and lets to Lessee the premises located at 1005 S. Anglin, Cleburne, Texas 76033 ("Premises"), more fully described as Classroom Annex 3 being a total of approximately **4,500 S.F. +/-,** to use from **July 1, 2022,** for a term of **12 consecutive months.**

B. Renewal. This Agreement shall automatically renew for up to three (3) successive one-year terms following the original term of July 1, 2022 through June 30, 2023, unless one party notifies the other in writing, at least ninety (90) days prior to the expiration (June 30th) of said term, of its intention to not renew this contract. This renewal and extension is subject to the availability of funds for the contract year and to the allocation of funds to meet the terms of this contract. This contract need not be specifically identified in the budget or budget process. Upon renewal and extension of this contract, all dates set forth herein shall be deemed modified as necessary to reflect the new and extended term of the contract.

C. **Payment Adjustment.** The amount of payment may be modified by a written amendment agreed to by Cleburne ISD and by the Director of Juvenile Services on an annual basis, subject to the approval of the Johnson County Juvenile Board and Johnson County Commissioners Court. Such modification of the payments due for services to be performed pursuant to a contract renewal shall be in writing and shall coincide with the annual renewal and extension of the contract.

II. **Lease Covenants**. Lessee hereby agrees:

A. **Rent.** To pay a **monthly rent of $600.00** to Lessor Attention Business Department, 505 N. Ridgeway Cleburne Texas 76033 commencing on **July 1, 2022.**
B. **Use.** To use the Premises for the provision of professional educational services in accordance with all applicable regulations and rules of law, both State and Federal.
C. **Surrender**. To peaceably deliver possession of the Premises to the Lessor upon termination of this lease, subject to ordinary wear and tear.
D. **Maintenance and Repairs.** Lessee will give reasonable notice to Lessor in the event major repairs are necessary, and will provide a reasonable right of access to the Premises to Lessor in order to accomplish same.
E. **Telephone/Network/Internet.** To provide at its sole cost, all necessary telephone, internet and network services to the Premises.
F. **Janitorial.** To provide at its sole cost, all necessary janitorial services to the Premises.

III. Lessor's Covenants. Lessor hereby agrees:

A. Quite Enjoyment. To afford the Lessee peaceable and quite enjoyment of the Premises, and to prevent Lessee from being disturbed by any act of Lessor or any person claiming under him/her, so long as Lessee is current in its performance of the covenants and obligations herein contained.

B. Right of Removal. That upon termination of this Lease, Lessor will permit Lessee a reasonable amount of time to remove any fixtures placed on the Premises by Lessee, provided Lessee will bear the cost of repair, if any, necessitated by such removal.

C. Utilities. To provide, at its sole cost, all necessary utilities to the Premises including electricity and waste disposal, excluding biohazard waste removal. Utilities provided twenty-four hours a day, seven days a week.

D. Maintenance and Repair. Lessor will maintain the Premises in a suitable manner during the term of this Lease, and will bear responsibility for minor repairs to the Premises.

E. Heating and Air Conditioning: Lessor will provide heating and or air conditioning Monday through Friday 6:30 am – 6:00 pm. Request for additional hours from the Lessee must me requested in writing at least 48 hours in advance to the Lessor.

IV. Power of Re-entry. Upon the event of effective termination for any reason as provided in Section V (five) herein, Lessee shall immediately surrender the Premises to Lessor and it shall be lawful in any such case for the Lessors or Lessor's designee or agent to re-enter upon the Premises.

V. Termination.

A. For Cause. Either party may terminate this Lease for cause upon thirty (30) days' prior written notice to the other party. For purposes of this section "cause" shall mean: 1) any substantial breach by a party of a material provision or covenant herein contained where such breach is not cured within **thirty (30) days** of receipt of notice; or 2) the institution of bankruptcy or insolvency proceedings by or on behalf of a party, whether voluntary or involuntary.

B. Mutual Consent. The parties may terminate this Lease at any time during its effective term, upon written consent signed by both parties.

C. Destruction of Premises. If the Premises are damaged or destroyed by any casualty to the extent that repair or restoration is not economically reasonable, or impossible to complete in **ninety (90) days** following such casualty, either party may terminate this Lease by giving **fifteen (15) days'** written notice to the other party.

D. Condemnation. In the event the Premises or any part thereof is substantially taken or condemned by the operation of eminent domain or conveyance in lieu thereof, this Lease shall terminate on the earlier of: 1) the date the condemning authority takes possession, or 2) the date title vests in the condemning authority. All compensation awarded for the condemnation of the Premises shall be the sole property of the Lessor except that nothing herein shall operate to preclude the Lessee from prosecuting any claim directly against the condemning authority for losses sustained by the Lessee.

VI. Alterations: Lessor hereby reserves the right at any time and from time to time to make alterations or additions to the Building and Common Areas, but will not unreasonably interfere with Lessee's use of Premises. Lessor shall have the right at any time and from

time to time to change the street address of the Building to change the name of the Building without incurring any liability to Lessee. Lessee shall not make any alterations, additions, or improvements to the Premises without the prior written consent of the Lessor, except the installation of unattached, movable furniture and equipment which may be installed without drilling, cutting, or otherwise defacing the Premises. Lessee may not alter, improve, or add to the Property or the leased Premises without the written consent of the Lessor. Lessor will not unreasonably withhold consent for the Lessee to make reasonable non- structural alterations, modifications, or improvements to the leased Premises. Lessee is responsible for the cost of any major renovations or alterations. Lessee may not alter any locks or any security devices on the Property or the leased Premises without consent from the Lessor. If the Lessor authorizes the changing, addition, or re-keying of any locks or other security devices, Lessee must immediately deliver the new keys and access devices to the Lessor.

VII. **Assignment**. Lessee shall not, without prior written consent of the Lessor, assign or sublet this Lease or Premises in whole or part, which shall not be unreasonably withheld.

VIII. **Interpretation and Governing Law**: This Lease shall be construed and all of the rights, powers and liabilities of the parties shall be determined in accordance with the laws of the State of Texas. This Lease contains the entire understanding of the parties and supersedes all prior representations and statements between the parties, whether oral or written. If any part of this lease shall be held void or unenforceable, such part shall be treated as serverable, leaving valid the remainder of the Lease.

IX. **Notice**: All notices, requests, consents and other communications required by either party and permitted under this Lease shall be in writing and shall be hand delivered, telecommunicated or mailed by registered mail, and shall be valid on receipt.

X. **Insurance and Indemnity**. The parties shall obtain and maintain sufficient general liability and comprehensive insurance coverage on the Premises against risk of loss or damage to protect each party's respective interests and obligations pursuant to this Lease. Each party shall indemnify and hold harmless the other party against liability of claim, demand, cost fee or expense arising from conduct attributable to the indemnifying party ("indemnitor"). The party claiming indemnification ("indemnitee") shall immediately notify the indemnitor in writing of any claim against the indemnitee by a third party for which indemnification is sought, and the indemnitor shall have the right to defend any such claim at its on discretion and expense. Notwithstanding the foregoing, this indemnification provision is subject to the Texas Constitution and the Texas Tort Claims Act. Upon either party to this Lease Agreement being notified of a claim with respect to a condition or defect in the Premises, then such party shall notify the other party of the claim.

IN WITNESS WHEREOF, the parties hereto have caused this Lease to be executed in multiple counterparts as of the day and year first above set forth.

LESSOR:

Cleburne ISD
505 N. Ridgeway Dr. Suite 100
Cleburne, Texas 76033
By: _____
Name: _____
Title: _____

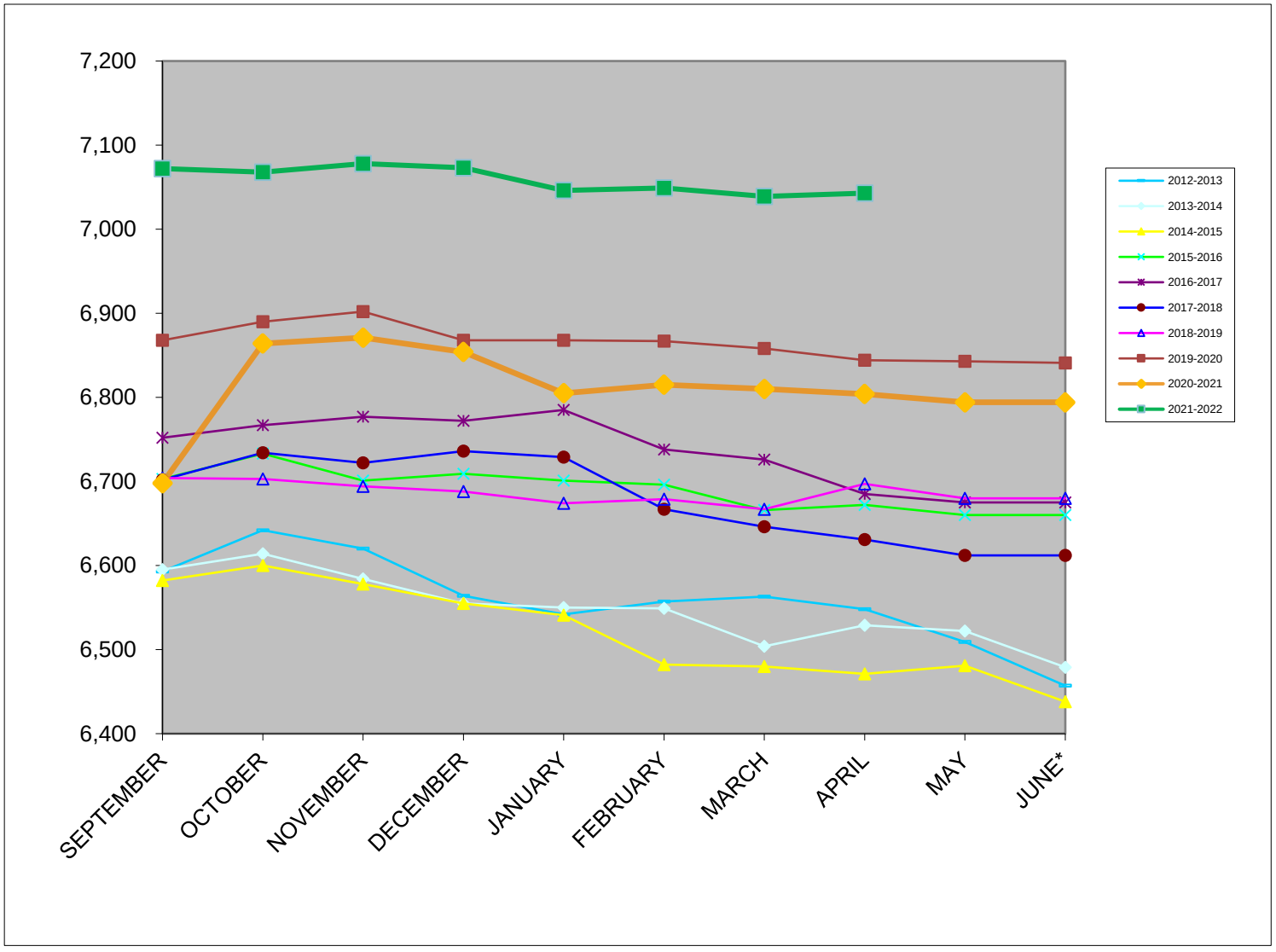
LESSEE:

Johnson County, Texas
2 North Main Street
Cleburne, Texas 76033
By:_____
Name: Judge Roger Harmon
Title: Johnson County Judge

TEN YEAR COMPARISON OF ENROLLMENT

MONTH	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SEPTEMBER	6,593	6,595	6582	6703	6752	6702	6704	6868	6698	7072
OCTOBER	6,642	6,614	6600	6733	6767	6734	6703	6890	6864	7068
NOVEMBER	6,620	6,584	6578	6701	6777	6722	6694	6902	6871	7078
DECEMBER	6,564	6,555	6555	6709	6772	6736	6688	6868	6854	7073
JANUARY	6,542	6,550	6541	6701	6785	6729	6674	6868	6805	7046
FEBRUARY	6,557	6,549	6482	6696	6738	6667	6679	6867	6815	7049
MARCH	6,563	6,504	6480	6666	6726	6646	6667	6858	6810	7039
APRIL	6,548	6,529	6471	6672	6685	6631	6697	6844	6804	7043
MAY	6,509	6,522	6481	6660	6675	6612	6680	6843	6794	
JUNE*	6,457	6,479	6438	6660	6675	6612	6680	6841	6794	
Av. Enrollment	6,560	6,548	6,521	6,693	6,742	6,687	6,687	6,868	6,811	7,059
Change	(99)	(11)	(27)	173	48	(55)	1	180	(57)	248
% Growth	**-1.51%**	**-0.17%**	**-0.42%**	**2.58%**	**0.72%**	**-0.83%**	**0.01%**	**2.62%**	**-0.83%**	**3.51%**

* Last day of School in May beginning in 2015-16 school year



CLEBURNE ISD ENROLLMENT

CAMPUS ENROLLMENT	Current Date 4/1/2022 ENROLLMENT	1st Day of School 2021-2022 8/18/2021 ENROLLMENT	Difference- Current & Day Before 1st 2021-22	Same Day of School Last Year 4/1/2021 ENROLLMENT	Difference- Current & Same Day Last Yr	Same Day Last Month 3/1/2022 ENROLLMENT	Difference- Current & Same Day Last Mo
Adams Elementary	433	416	17	416	17	427	6
Coleman Elementary	525	501	24	528	-3	525	0
Cooke Elementary	609	575	34	550	59	602	7
Gerard Elementary	528	513	15	504	24	528	0
Irving Elelementary	511	441	70	520	-9	506	5
Marti Elementary	493	464	29	458	35	490	3
Santa Fe Elementary	405	373	32	334	71	408	-3
Smith Middle School	898	860	38	855	43	895	3
Wheat Middle School	716	671	45	708	8	716	0
Cleburne High School	1877	1956	-79	1877	0	1888	-11
JJAEP	0	0	0	0	0	0	0
Team School	48	38	10	54	-6	54	-6
*Phoenix - Elementary	1	0	1	1	0	1	0
*Phoenix - Secondary	32	11	21	23	9	32	0
*Lifeskills - Elementary	71	58	13	64	7	71	0
TOTAL	7043	6808	235	6804	239	7039	4

*Students are included in their campus of enrollment

CAMPUS ENROLLMENT	Current Date 9th Day of School 4/1/2022 ENROLLMENT	1st Day of School 2021-2022 8/18/2021 ENROLLMENT	Difference- Current & 1st 2021-22	Same Day of School Last Year 4/1/2021 ENROLLMENT	Difference- Current & Same Day Last Yr	Same Day Last Month 3/1/2022 ENROLLMENT	Difference- Current & Same Day Last Mo
EE	35	22	13	17	18	34	-1
PRE K	346	309	37	253	93	341	-5
K	508	479	29	504	4	510	2
1st	530	514	16	477	53	526	-4
2nd	484	461	23	478	6	485	1
3rd	490	465	25	478	12	483	-7
4th	482	462	20	503	-21	478	-4
5th	541	507	34	501	40	542	1
6th	535	511	24	520	15	536	1
7th	540	510	30	527	13	538	-2
8th	539	510	29	516	23	537	-2
9th	544	628	-84	561	-17	548	4
10th	495	500	-5	516	-21	500	5
11th	451	448	3	408	43	452	1
12th	387	380	7	392	-5	388	1
JJAEP	0	0	0	0	0	0	0
TEAM	48	38	10	54	-6	54	6
Life Skills- Elementary	71	61	10	67	4	71	0
Private/Home School	0	0	0	4	-4	0	0
Speech Only	17	3	14	28	-11	16	-1
*Phoenix - Elementary	1	0	1	1	0	1	0
*Phoenix - Secondary	32	11	21	23	9	32	0
TOTAL	7043	6808	235	6804	239	7039	-4

*Students are included in their campus of enrollment

	Current Date	Same Day of School Last Year	Same Day Last Month		
GRADE	4/1/2022	4/1/2021	3/1/2022	TEACHERS	AVERAGE
	ENROLLMENT	ENROLLMENT	ENROLLMENT		CLASS SIZE
Pre-Kindergarten	268	191	265	14	19
Pre-Kindergarten - BIL	78	62	76	4	20
TOTAL	**346**	**253**	**341**		
Kindergarten	396	446	399	20	20
Kindergarten - BIL	112	58	111	7	16
Total	**508**	**504**	**510**		
1st Grade	447	412	443	22	20
1st Grade - BIL	83	65	83	5	17
Total	**530**	**477**	**526**		
2nd Grade	406	407	407	20	20
2nd Grade - BIL	78	71	78	5	16
Total	**484**	**478**	**485**		
3rd Grade	399	404	394	21	19
3rd Grade - BIL	91	74	89	5	18
Total	**490**	**478**	**483**		
4th Grade	400	426	399	22	18
4th Grade - BIL	82	77	79	5	16
Total	**482**	**503**	**478**		
5th Grade	462	424	462	23	20
5th Grade - BIL	79	77	80	4	20
Total	**541**	**501**	**542**		

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS 4/1/2022

ADAMS CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	42	2	21
K	56	3	19
K BIL			
1st	79	4	20
1st BIL			
2nd	56	3	19
2nd BIL			
3rd	65	3	22
3rd BIL			
4th	59	3	20
4th BIL			
5th	70	3	23
5th BIL			
TOTAL	427		
LifeSkills	1		
Priv/Home S	0		
Speech Only	5		
DAEP	0		
TOTAL	**433**		

COLEMAN CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	34	2	17
K	80	4	20
K BIL			
1st	61	3	20
1st BIL			
2nd	78	4	20
2nd BIL			
3rd	95	5	19
3rd BIL			
4th	76	4	19
4th BIL			
5th	85	4	21
5th BIL			
TOTAL	509		
LifeSkills	13		
Priv/Home S	0		
Speech Only	3		
DAEP	0		
TOTAL	**525**		

COOKE CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	34	2	17
PK BIL	42	2	21
K	46	3	15
K BIL	33	2	17
1st	57	3	19
1st BIL	32	2	16
2nd	63	3	21
2nd BIL	26	2	13
3rd	51	3	17
3rd BIL	39	2	20
4th	48	3	16
4th BIL	33	2	17
5th	49	3	16
5th BIL	44	2	22
TOTAL	597		
LifeSkills	10		
Priv/Home S	0		
Speech Only	2		
DAEP	1		
TOTAL	**609**		

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS 4/1/2022

GERARD CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	43	2	22
K	77	4	19
K BIL			
1st	98	4	25
1st BIL			
2nd	65	3	22
2nd BIL			
3rd	55	3	18
3rd BIL			
4th	87	4	22
4th BIL			
5th	97	4	24
5th BIL			
TOTAL	522		
LifeSkills	3		
Priv/Home S	0		
Speech Only	3		
DAEP	0		
TOTAL	**528**		

IRVING CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
#REF!	#REF!	#REF!	#REF!
PK	36	2	18
PK BIL	15	1	15
K	34	1	34
K BIL	43	3	14
1st	35	2	18
1st BIL	34	2	17
2nd	37	2	19
2nd BIL	32	2	16
3rd	41	2	21
3rd BIL	35	2	18
4th	36	2	18
4th BIL	29	2	15
5th	53	3	18
5th BIL	17	1	17
TOTAL	477		
LifeSkills	13		
Priv/Home S	0		
Speech Only	2		
DAEP	0		
TOTAL	**511**		

MARTI CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	57	3	29
K	63	3	21
K BIL			
1st	81	4	20
1st BIL			
2nd	75	3	25
2nd BIL			
3rd	55	3	18
3rd BIL			
4th	67	4	17
4th BIL			
5th	78	4	20
5th BIL			
TOTAL	476		
LifeSkills	15		
Priv/Home S	0		
Speech Only	2		
DAEP	0		
TOTAL	**493**		

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS 4/1/2022

SANTA FE CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	22	1	22
PK BIL	21	1	21
K	40	2	20
K BIL	36	2	18
1st	36	2	18
1st BIL	17	1	17
2nd	32	2	16
2nd BIL	20	1	20
3rd	37	2	19
3rd BIL	17	1	17
4th	27	2	14
4th BIL	20	1	20
5th	30	2	15
5th BIL	18	1	18
TOTAL	373		
LifeSkills	16		
BRIDGES	0		
Priv/Home S	0		
Speech Only	0		
DAEP	0		
TOTAL	**405**		

ADAMS ELEMENTARY ENROLLMENT **4/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Culp, Cathy G	PK	21	1.00
Beck, Debra S	PK	21	1.00
		42	
Cotton, Ashley N	K	18	4.00
Collings, Stephanie M	K	19	3.00
Cheek, Lindsay E	K	19	3.00
TOTAL		**56**	
Murphy, Holley	1st	20	2.00
Vasquez, Amanda R	1st	20	2.00
Rains, Elizabeth F	1st	19	3.00
Phillips, Brittany B	1st	20	2.00
TOTAL		**79**	
Roberts, Gina L	2nd	19	3.00
Rotenberry, Lacey E	2nd	19	3.00
Pence, Meredith A	2nd	18	4.00
TOTAL		**56**	
Diduch, Bailey A	3rd	22	0.00
Poole, Cynthia L	3rd	22	0.00
Barrett, Tonja I	3rd	21	1.00
TOTAL		**65**	
Woodall, Ronda L	4th	20	2.00
Tassin, Taylor R	4th	19	3.00
Hodges, Sarajane S	4th	20	2.00
TOTAL		**59**	
Carlton, Amanda K	5th	25	1.00
Allen, Amber A	5th	21	5.00
Hurt, Rebecca L	5th	24	2.00
TOTAL		**70**	

ADAMS CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	42	2	21
K	56	3	19
1st	79	4	20
2nd	56	3	19
3rd	65	3	22
4th	59	3	20
5th	70	3	23
TOTAL	**427**		
LifeSkills	1		
Priv/Home	0	"0" ADA	
Speech Only	5	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**433**		

OTHER TEACHING STAFF

Private/Home School		0	Grd	"0" ADA
Stegall, Mary E	Speech Only	2	EE	"0" ADA
		1	Kinder	
		1	1st	
		1	2nd	
Vernon, April J	PPCD	1	EE	
	DAEP	0	5th	

COLEMAN ELEMENTARY ENROLLMENT **4/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Howard, Schalynne L	PK	16	6.00
Garr, Amy M	PK	18	4.00
TOTAL		**34**	
Franks, Cheryl D	K	21	1.00
Hoots, Elizabeth M	K	19	3.00
Thomas, Amy D	K	20	2.00
Porter, Leslie D	K	20	2.00
TOTAL		**80**	
Barnes, LisaMarie A	1st	20	2.00
Dill, Ashley M	1st	21	1.00
Utley , Cherri L	1st	20	2.00
TOTAL		**61**	
Ricketts, Jennifer R.	2nd	21	1.00
Stepp, Brenda G.	2nd	20	2.00
Bennett, Jayde E	2nd	19	3.00
Schlabs, Jennifer C	2nd	18	4.00
TOTAL		**78**	
Jones, Lisa G	3rd	18	4.00
Sims, Sarah E	3rd	18	4.00
West, Lori K	3rd	19	3.00
Harlow, Cynthia R	3rd	21	1.00
Klenke, Josie R	3rd	19	3.00
TOTAL		**95**	
Bond, Terri K	4th	20	2.00
Earley, Candiece L	4th	18	4.00
Bicknell, Natalie R	4th	19	3.00
Gilbert, Ashlee L	4th	19	3.00
TOTAL		**76**	
Vega, Brooke C	5th	22	4.00
Moreno, Erica E	5th	22	4.00
Rangel, Robin	5th	20	6.00
Johnson, Cierra M	5th	21	5.00
TOTAL		**85**	

COLEMAN CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PRE K	34	2	17
K	80	4	20
1st	61	3	20
2nd	78	4	20
3rd	95	5	19
4th	76	4	19
5th	85	4	21
TOTAL	**509**		
LifeSkills	13		
Priv/Home	0	"0" ADA	
Speech Only	3	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**525**		

OTHER TEACHING STAFF

Clark, Cheryl R	Life Skills	0	KG	
		2	1st Grd	
		4	2nd Grd	
		0	3rd Grd	
		1	4th Grd	
		0	5th Grd	
Webb, Victoria	Life Skills	0	KG	
		3	1st Grd	
		2	2nd Grd	
		1	3rd Grd	
		0	4th Grd	
		0	5th Grd	
Private/Home School		0		"0" ADA
Stegall, Mary E	Speech Only	3	EE Grd	"0" ADA
	DAEP	0		

COOKE ELEMENTARY ENROLLMENT **4/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Comer, Janna D	PK	17	5.00
Edmonds, Becky M	PK	17	5.00
Paez, Jose M	PK-BIL	21	1.00
Jacquez, Arisbe	PK-BIL	21	1.00
TOTAL		**76**	
Brewer, Rebekah N	K	15	7.00
Carignan, Kristen R	K	15	7.00
May, Ali N	K	16	6.00
Morales, Yesenia V	K-BIL	16	6.00
Rangel, Guillermina	K-BIL	17	5.00
TOTAL		**79**	
Hernandez, Kari A	1st	19	3.00
Rector, Chrystal	1st	20	2.00
Richardson, Kaitlyn J	1st	18	4.00
Chavez, Maria	1st-BIL	16	6.00
Polasek, Maria D	1st-BIL	16	6.00
TOTAL		**89**	
Bell, Erin M	2nd	21	1.00
Horton, Gari' L	2nd	22	0.00
Young, Brandy	2nd	20	6.00
Robles Gutierrez, Brenda M	2nd-BIL	14	12.00
Sauceda, Aurelia	2nd-BIL	12	10.00
TOTAL		**89**	
Arocho, Sheena M	3rd	18	4.00
Despain, Kailee L	3rd	16	6.00
Piedra, Evelyn A	3rd	17	5.00
Andersen, Perla D.	3rd-BIL	20	2.00
Ortiz, Miguel A	3rd-BIL	19	3.00
TOTAL		**90**	
Bouriaque, Rachel A	4th	17	5.00
Diaz, Christopher G	4th	14	8.00
White, Elizabeth A	4th	17	5.00
Arrebato, Noeicy	4th-BIL	16	6.00
Estrada, Carlos E	4th-BIL	17	5.00
TOTAL		**81**	
Foster, Kennedy R	5th	14	12.00
Mathson, Heather R	5th	17	9.00
Waldrop, Tina K	5th	18	8.00
Rodriguez, Ashley M	5th-BIL	23	3.00
Walker, Stephanie	5th-BIL	21	5.00
TOTAL		**93**	

COOKE CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	34	2	17
PK-BIL	42	2	21
K	46	3	15
K-BIL	33	2	17
1st	57	3	19
1st-BIL	32	2	16
2nd	63	3	21
2nd-BIL	26	2	13
3rd	51	3	17
3rd-BIL	39	2	20
4th	48	3	16
4th-BIL	33	2	17
5th	49	3	16
5th-BIL	44	2	22
TOTAL	**597**		
LifeSkills	10		
Tier 3	0		
Priv/Home	0	"0" ADA	
Speech Only	2	"0" ADA	
DAEP	1	Counted in Grd Level	
TOTAL	**609**		

OTHER TEACHING STAFF

Nava, Julia	Life Skills	0	PK	
		1	KG	
		0	1st Grd	
		0	2nd Grd	
		4	3rd Grd	
		5	4th Grd	
		0	5th Grd	
Private/Home School		0		"0" ADA
Davis, Fabiola I	Speech Only	2	EE Grd	"0" ADA
	DAEP	1	5th Grd	

GERARD ELEMENTARY ENROLLMENT **4/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Edmonds, David L	PK	22	0.00
Harrison, Shannon K	PK	21	1.00
TOTAL		**43**	
Pritchard, Kristi S	K	20	2.00
Cole, Lauren S	K	18	4.00
Stepp, Kayla A	K	19	3.00
Hammond, Kaitlyn M	K	20	2.00
TOTAL		**77**	
Senf, Christina T	1st	21	1.00
Parsons, Jessica L	1st	19	3.00
Jobe, Stephanie D	1st	21	1.00
Stevens, Lauren L	1st	21	1.00
Garza, Brittney D	1st	16	6.00
TOTAL		**98**	
Humphreys , Tracy	2nd	22	0.00
Holland, Dianna M	2nd	22	0.00
Smith, Crystal L	2nd	21	1.00
TOTAL		**65**	
Hobby, Staci	3rd	17	5.00
Kahla, Amanda L	3rd	19	3.00
Richardson, Meghan A.	3rd	19	3.00
TOTAL		**55**	
Glover, Jennifer R	4th	21	1.00
Sanchez, Melannie M	4th	22	0.00
Leftwich, Charissa L	4th	22	0.00
Adams, Melissa N	4th	22	0.00
TOTAL		**87**	
Mizell, Trina R	5th	24	2.00
Wade, Gina G	5th	25	1.00
Ledbetter, Cara L	5th	23	3.00
Cole, Suzanne T	5th	25	1.00
TOTAL		**97**	

GERARD CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	43	2	22
K	77	4	19
1st	98	4	25
2nd	65	3	22
3rd	55	3	18
4th	87	4	22
5th	97	4	24
TOTAL	**522**		
Life Skills	3		
Priv/Home	0	"0" ADA	
Speech Only	3	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**528**		

OTHER TEACHING STAFF

Grisham, Crystal L	Bridges	0	EE	
		0	KG	
		1	1st Grd	
		1	2nd Grd	
		0	3rd Grd	
		1	4th Grd	
		0	5th Grd	
Private/Home School		0		"0" ADA
Rowland, Emily E	Speech Only	3	EE Grd	"0" ADA
			1st	
			4th	
			5th	
	DAEP	0		

IRVING ELEMENTARY ENROLLMENT **4/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Eubanks, Tracy L	PK	18	4.00
Garcia, Rachel	PK	18	4.00
Marrero, Waleska	PK-BIL	15	7.00
TOTAL		**51**	
Shierry, Heather L	K	19	3.00
Ayers, Amanda	K	15	7.00
Lozano, Diana E	K-BIL/DUAL	22	0.00
Solis, Victoria A	K-BIL/DUAL	21	1.00
TOTAL		**77**	
Edgell, Taylor M	1st	16	6.00
Rice, Tracie	1st	19	3.00
Rodriguez, Lourdes A	1st-BIL/DUAL	14	8.00
Bentley, Mindi M	1st-BIL/DUAL	20	2.00
TOTAL		**69**	
Scheler, Patricia	2nd	19	3.00
Oliver, Glynis A	2nd	18	4.00
Reynaga, Maria M	2nd-BIL/DUAL	17	5.00
Hubenschmidt, Suzanne	2nd-BIL/DUAL	15	7.00
TOTAL		**69**	
Ellis, Ashley L	3rd	20	2.00
Morales, Taylor A	3rd	21	1.00
Rodriguez, Lorna	3rd-BIL/DUAL	17	5.00
Reynaga, Jasmyne Z	3rd-BIL/DUAL	18	4.00
TOTAL		**76**	
Sadler, Seandre J	4th	17	5.00
Salinas, Cheyanne A	4th	19	3.00
Turner, Reina O	4th-BIL	14	8.00
Velasquez, Maria M	4th-BIL	15	7.00
TOTAL		**65**	
Massey, Chanci R	5th	17	9.00
Worl-Neal, Lauren E	5th	18	8.00
Ellis, Ashley L	5th	18	8.00
Tena, Grizel I	5th-BIL	17	9.00
TOTAL		**70**	

IRVING CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	36	2	18
PK-BIL	15	1	15
K	34	1	34
K-BIL & DUAL	43	3	14
1st	35	2	18
1st-BIL & DUAL	34	2	17
2nd	37	2	19
2nd-BIL & DUAL	32	2	16
3rd	41	2	21
3rd-BIL/DUAL	35	2	18
4th	36	2	18
4th-BIL	29	2	15
5th	53	3	18
5th-BIL	17	1	17
TOTAL	**477**		
LifeSkills	13		
EE/PPCD	19		
Priv/Home	0	"0" ADA	
Speech Only	2	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**511**		

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OTHER TEACHING STAFF

Hewett, Hayden B	**PPCD**	6	EE	
	Life Skills	3	PK	
Johnson, Marci	**Life Skills**	2	EE	
		4	PK	
		6	KG	
Perry, Lanita D	**PPCD**	11	EE	
Jones, Courtnay N	**Speech Only**	1	1st Grade	"0" ADA
		1	4th Grade	
Private/Home School		0		"0" ADA

DAEP

MARTI ELEMENTARY ENROLLMENT **4/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Bonner, Sarah E	PK	18	4.00
Martinez, Jennifer D.	PK	20	2.00
Sims, Amy K	PK	19	3.00
TOTAL		57	
Young, Jennifer M	K	20	2.00
Moser, Bianca D	K	22	0.00
Doty, Deloris N	K	21	1.00
TOTAL		**63**	
Stone, Madison	1st	20	2.00
Hill, Gloria M	1st	20	2.00
Johnson, Shelley R	1st	21	1.00
Yarger, Madison H	1st	20	2.00
TOTAL		**81**	
Martin, Michelle L	2nd	19	3.00
Mora, Carolina	2nd	19	3.00
Haught, Carolyn C	2nd	18	4.00
Thompson , Lori D	2nd	19	3.00
TOTAL		**75**	
Poindexter, Lisette M	3rd	18	4.00
Comer, Malayna D	3rd	19	3.00
Sexton, Misti N	3rd	18	4.00
TOTAL		**55**	
Killion, Sylva J	4th	16	6.00
McPherson, Courtney D	4th	19	3.00
Wurster, Eric L	4th	14	8.00
Edmonds, Brian A	4th	18	4.00
TOTAL		**67**	
Hollars, Mary E	5th	20	6.00
Campbell, Christy S	5th	19	7.00
Ford, Mollie J	5th	21	5.00
Perez, Alexis N	5th	18	8.00
TOTAL		**78**	

MARTI CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	57	3	29
K	63	3	21
1st	81	4	20
2nd	75	3	25
3rd	55	3	18
4th	67	4	17
5th	78	4	20
TOTAL	**476**		
LifeSkills	15		
Priv/Home	0	"0" ADA	
Speech Only	2	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**493**		

OTHER TEACHERS

Cooper , Shelley K	Life Skills	1	PK	
		0	KG	
		2	1st Grd	
		1	2nd Grd	
		1	3rd Grd	
		0	4th Grd	
		2	5th Grd	
Prather, Mollie	Life Skills	0	KG	
		0	1st Grd	
		2	2nd Grd	
		5	3rd Grd	
		0	4th Grd	
		1	5th Grd	
Private/Home School		0		"0" ADA
Voigt, Alicia C	Speech Only	2	EE Grd	"0" ADA
	DAEP			

SANTA FE ELEMENTARY ENROLLMENT **4/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Pierce, Emily S	PK	22	0.00
Asencio, Glorimar	PK-BIL	21	1.00
TOTAL		**43**	
Pierce, Katie R	K	20	2.00
Weishuhn, Katherine E	K	20	2.00
Martin, Sarahi	K-BIL	18	4.00
Salazar Basurto, Sandra E	K-BIL	18	4.00
TOTAL		**76**	
Planells, Yvette T	1st	18	4.00
Beaty, Jana L	1st	18	4.00
Rios Lopez, Carmen	1st-BIL	17	5.00
TOTAL		**53**	
Adams, Melinda S	2nd	18	4.00
Sharma, Manya	2nd	14	8.00
Ramirez, Margarita T	2nd- BIL	20	2.00
TOTAL		**52**	
Pence, Amanda K	3rd	18	4.00
Williams, Trevor A	3rd	19	3.00
Byrd, Marcia E	3rd-BIL	17	5.00
TOTAL		**54**	
Bennett, Sarah S	4th	14	8.00
Chapman, Tabitha	4th	13	9.00
Munoz, Carmen E	4th-BIL	20	2.00
TOTAL		**47**	
Smith, Christie J	5th	15	11.00
Brashear, Jennifer M	5th	15	11.00
Quiles-Paez, Aurora M	5th-BIL	18	8.00
TOTAL		**48**	

SANTA FE CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	22	1	22
PK-BIL	21	1	21
K	40	2	20
K-BIL	36	2	18
1st	36	2	18
1st-BIL	17	1	17
2nd	32	2	16
2nd- BIL	20	1	20
3rd	37	2	19
3rd-BIL	17	1	17
4th	27	2	14
4th-BIL	20	1	20
5th	30	2	15
5th-BIL	18	1	18
TOTAL	373		
Life Skills	16		
Jibber Jackets/EE	16		
Priv/Home	0	"0" ADA	
Speech Only	0	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**405**		

OTHER TEACHING STAFF

Koscielniak, Katherine A	Life Skills	0	KG	
		2	1st Grd	
		4	2nd Grd	
		0	3rd Grd	
		1	4th Grd	
		2	5th Grd	
Martinez, Kristen K	Life Skills	0	KG	
		3	1st Grd	
		3	2nd Grd	
		1	3rd Grd	
		0	4th Grd	
		0	5th Grd	
Miller, Allison R	Jibber Jackets	16	EE	
Private/Home School		0		"0" ADA
Miller, Allison R	Speech Only	0	EE	"0" ADA
	DAEP	0		

CLEBURNE SECONDARY ENROLLMENT **4/1/2022**

SMITH MIDDLE SCHOOL

GRADE	ENROLLMENT		
6 th	309	0	Private/Home School - "0" ADA
7 th	310	0	DAEP
8 th	279		
TOTAL	898		

WHEAT MIDDLE SCHOOL

GRADE	ENROLLMENT		
6 th	226	0	Private/Home School - "0" ADA
7 th	230	2	DAEP
8 th	260		
TOTAL	716		

CLEBURNE HIGH SCHOOL

GRADE	ENROLLMENT		
9 th	544	0	Private/Home School - "0" ADA
10 th	495	29	DAEP
11 th	451	3	Active Continuers with "0" ADA
12 th	387		
TOTAL	1877		

TEAM

GRADE	ENROLLMENT		
9 th	5	0	Private/Home School - "0" ADA
10 th	11	1	DAEP
11 th	20	0	Active Continuers with "0" ADA
12 th	12		
	48		

PHOENIX

	32

JJAEP

6 th	
7 th	
8 th	
9 th	
10 th	
11 th	
12 th	
TOTAL	0

100 Throckmorton St., Ste. 1550
Fort Worth, Texas 76102
Phone: 817-332-4333
PBK.com

April 13, 2022 **VIA: EMAIL**

Dr. Kyle Heath
Cleburne Independent School District
505 North Ridgway
Cleburne, TX 76033

RE: REQUEST FOR QUALIFICATIONS
Construction Manager at Risk (CMaR)
(One-Step Process)
CISD 2021 Bond Program
Smith Middle School Additions and Renovations &
Don Smith Performing Arts Center Additions and Renovations
Cleburne Independent School District

CISD RFQ/RFP Number: 2021-B01
PBK Project Number: Smith Middle School, P2105600AR
Don Smith Performing Arts Center, P2142600AR

Dear Dr. Heath,

On Tuesday, April 12, 2022, competitive sealed **One-Step – CMaR Statement of Qualifications & Request for Proposals** were received at the Cleburne Independent School District Board Room for the Cleburne ISD Smith Middle School Additions and Renovations & Don Smith Performing Arts Center Additions & Renovations projects. Four (4) construction managers submitted proposals for preconstruction services and construction manager fee.

In full compliance with the requirements of the Texas Education Code Section 44.038(e), the Selection Committee comprised of District administrators and representatives from PBK evaluated the proposals against the published, adopted selection criteria.

Based on a thorough review and analysis of the submitted proposals, Imperial Construction received the highest ranking from the group, and was deemed the best value for the District. In accordance with the Texas Education Code, we notified Imperial Construction that they were the apparent lowest proposer selected. At this time, we entered into negotiations with them, in order to arrive at a final fee proposal.

PBK, therefore, recommends to the Cleburne Independent School District's Board of Trustees the acceptance of the Selection Committee's recommendation to award the Construction Manager-at-Risk contract for the Cleburne ISD Smith Middle School Additions and Renovations & Don Smith Performing Arts Center Additions & Renovations projects to Imperial Construction. Their fees are as follows:

Pre-Construction Services:	$21,000.00
Construction Manager Fee:	2.65%

Imperial Construction is a North Texas based firm that has successfully completed numerous school projects for many area districts.

We would like to express our sincere appreciation to you, Dr. Heath, the District's central administration staff, and the Board of Trustees for the opportunity to be associated with this very important project.

We look forward to a successful partnership with the District and Imperial Construction in the construction of this project for the Cleburne Independent School District.

Sincerely,



Todd Spore
Partner

Cc: Barry Hipp, CISD
Lanny Mooney, CISD
Lee Osborne, PBK
Betty Chapman, PBK

Board of Trustees

TITLE: **Consider Approval of out of state travel for students to the International Thespian Festival**

DATE: **04/18/2022**

FROM: **Ben Renner – Principal, CHS**

BOARD ACTION ITEM

BACKGROUND:

To request qualifying CHS students to be allowed to travel to Bloomington, Indiana for the International Thespian Festival on June 20-24, 2022. The 4 CHS students qualified at the state level in November of this school year. We have one monologue, one musical theatre solo, and one musical theatre duet couple who qualified. These students will be competing for National recognition in their IE (Individual Events).

The 4-day conference is designed not only to compete and receive a critique, but also to educate. There are workshops, shows, college auditions, and a variety of events to just get-to-know other theatre students. There will also be some big names from Broadway and Los Angeles that will be teaching some of the workshops. There is also a commissioned performance; a paid troupe of actors will be performing a musical for one evening's entertainment. This is an incredible opportunity for the students.

CONSIDERATIONS:
I truly believe that the 4 CHS students who qualified deserve to attend and would represent CHS with the highest level of integrity. Thank you in advance for this consideration.

RECOMMENDATION:
I respectfully request approval for travel to the International Thespian Festival.

Financial Information for International Thespian trip for June 20-24, 2022. The cost will be covered by fund raising and theatre budget.

FLYING OPTION

Conference Cost- Thespian All-Access This includes room, board, and all evening activities.	Link to Fee Website	$849 X 5 attendees **$4245**
Flight from DFW-Bloomington- non-stop	Link to Expedia Cost	$400 X 5 attendees **$2000**
Thespy Participation This is the cost for their competition while at festival.	This is on the fee website as seen above	$25 X 4 competing **$100**
TOTAL		**$6345 total**

Link to General Information Page if needed

Board of Trustees

TITLE: **Consider Approval of out of state travel for AP Government and AP US History students**

DATE: **4/18/2022**

FROM: **Eric Peets**

BOARD ACTION ITEM

BACKGROUND:
Learning through personal experience takes education beyond the classroom. Through educational travel, students use knowledge acquired in the classroom to analyze the world around them and make a personal connection by applying their knowledge to better understand the way government works. In the classroom, students can only read or watch a video about how government works, on this trip the student gets to experience government in action. This isn't something that most people get to be a part of in their lives. Students will meet with Members of Congress to discuss the roles they have and tour the Capitol Building while learning about the powers Congress has. Our students will get the opportunity to see Washington D.C. and its many historical aspects and use their prior knowledge of U.S. History to cement the things they learned into cherished memories they can relay to their families and friends. Students will study and compare different roles of the President while stopping at the White House and visiting the Lincoln Memorial. The students will apply the knowledge learned by keeping a journal to write about their experiences and further understanding of key concepts of government.

Students will visit:

- Arlington National Cemetery
- Pentagon Memorial
- The Washington Monument
- National Archives
- The Smithsonian Institution

This trip is open to any Current CHS student who will be taking AP U.S. History or AP Government during the 2022 – 2023 school year. Our goal is to take as many that can go to provide this amazing opportunity for the students of CHS.

CONSIDERATIONS:
Trip Date: March 8-11, 2023
Current Trip Price: (Through WorldStrides)
$1,822 per student (this covers round trip transportation from CHS to Washington D.C., Sightseeing transportation, Admission fees, Hotel accommodations, and Breakfast and Dinner.)
$2,110 per adult

The cost will be covered by the students and adults who choose to go. No need for district money.

WorldStrides offers financial assistance for families with a gross income up to $85,000 to help underprivileged students.

RECOMMENDATIONS:
Approve student trip to Washington D.C. for the 2023.

Board of Trustees

TITLE: Additional Employee Contract Renewals for 2022-2023 **DATE:** April 18, 2022

BOARD ACTION ITEM

BACKGROUND:

On an annual basis, the Board of Trustees approves the issuance of employee contracts. The type of contract provided is governed by Texas Education Code, as well as legal and local policies.

CONSIDERATION:

Contract Placements:

(Teacher, Teacher/Coach, Librarian, Diagnostician, Nurse, Counselor, Certified Professional)

- New Employees & Employees New to Position - 3 Years Probationary, then Term Contract
  - *Exception: Five (5) of Eight (8) Year Rule - Individuals are placed on term contracts from probationary contracts if they have taught five (5) of the last eight (8) years, preceding district employment, in public education, and have served on a probationary contract with our district for one (1) year.*

(Non-Certified Professional)

- New Employees & Employees New to Position - 1 Year Probationary, then One-Year Contract

Contract Types:

1st 1-Year Probationary for Certified Professional	2nd 1-Year Probationary for Certified School Counselor
2nd 1-Year Probationary for Certified Professional	3rd 1-Year Probationary for Certified School Counselor
3rd 1-Year Probationary for Certified Professional	Term for Certified School Counselor
Term for Certified Professional	1st 1-Year Probationary for Certified Diagnostician

Probationary for Non-Certified Professional	2nd 1-Year Probationary for Certified Diagnostician
One-Year for Non-Certified Professional	3rd 1-Year Probationary for Certified Diagnostician
One-Year for Non-Certified District of Innovation	Term for Certified Diagnostician
1st 1-Year Probationary for Certified Teacher	1st 1-Year Probationary for Certified Librarian
2nd 1-Year Probationary for Certified Teacher	2nd 1-Year Probationary for Certified Librarian
3rd 1-Year Probationary for Certified Teacher	3rd 1-Year Probationary for Certified Librarian
Term for Certified Teacher	Term for Certified Librarian
1st 1-Year Dual Probationary for Certified Teacher/Coach	1st 1-Year Probationary for School Nurse
2nd 1-Year Dual Probationary for Certified Teacher/Coach	2nd 1-Year Probationary for School Nurse
3rd 1-Year Dual Probationary for Certified Teacher/Coach	3rd 1-Year Probationary for School Nurse
Dual Term for Certified Teacher/Coach	Term for School Nurse
1st 1-Year Probationary for Certified School Counselor	

RECOMMENDATION:

The Superintendent recommends the renewal of these additional employee contracts for the 2022-2023 school year as presented.

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals			
Last Name	**First Name**	**2022-2023 Contract Type**	**2022-2023 Contract Length**
BUCKLES	TAMMIE	TERM FOR CERTIFIED LIBRARIAN	TEACH LIBRARIAN 10 MONTHS
EUBANKS	TRACY	TERM FOR CERTIFIED TEACHER	TEACHER 10 MONTHS
FRANKS	CHERYL	TERM FOR CERTIFIED TEACHER	TEACHER 10 MONTHS
LEWIS	SHAUNA	TERM FOR CERTIFIED TEACHER	TEACHER 10 MONTHS
MARRS	DORIS	DUAL TERM FOR CERTIFIED TEACHER/COACH	TEACHER 10 MONTHS
SCOTT	REBEKAH	TERM FOR CERTIFIED TEACHER	TEACHER 10 MONTHS

Board of Trustees

TITLE: Growth Positions for 2022-2023 **DATE:** April 18, 2022

BOARD ACTION ITEM

BACKGROUND:

Forecasting for the 2022-2023 school year indicates the need for additional growth positions.

CONSIDERATION:

Board of Trustees approval of these additions for the 2022-2023 school year will enable the District to proceed with 2022-2023 budgeting and hiring/staffing.

Campus/ Department	Additional Personnel/ Adjustment	Proposed Title/ Adjustment	Salary/ Stipend	Contract Days	Funding Source
Cleburne High School (CHS)	Additional Personnel	4 Safety Patrol	Auxiliary Pay Grade 3	179	ESSR II 281
Cleburne High School (CHS)	Additional Personnel	2 Emerging Bilingual (EB) Collaborative Teachers	Teacher Pay Grade	187	ESSR II 281
Cleburne High School (CHS)	Additional Personnel	1 High School Assessment Coordinator	Admin/Prof Pay Grade 1	207	ESSR II 281
Cleburne High School (CHS)	Additional Personnel	3 Special Education Collaborative Teachers	Teacher Pay Grade	187	Local 199
CHS / CTE	Adjustment: Part-Time to Full-Time Equivalent (FTE)* **½ FTE to 1 FTE*	½ Dental Practicum Teacher to Full-Time Dental Practicum Teacher	Teacher Pay Grade	187	Local 199

CHS & District-Wide	Additional Personnel	2 Registered Nurses (RNs)	Teacher, (Nurse, Librarian) Pay Grade	187	Local 199
Phoenix (DAEP)	Additional Personnel	1 Parent Family Engagement Liaison	Admin/Prof Pay Grade 1	187	ESSR III 282
TEAM School	Additional Personnel	1 Assistant Principal	Admin/Prof Pay Grade 3	207	State Comp. Ed. 161
Smith Middle School	Additional Personnel	1 Assistant Principal	Admin/Prof Pay Grade 3	207	Local 199
Smith Middle School	Additional Personnel	1 Emerging Bilingual (EB) Collaborative Teacher	Teacher Pay Grade	187	ESSR II 281
Wheat Middle School	Additional Personnel	1 Assistant Principal	Admin/Prof Pay Grade 3	207	Local 199
Wheat Middle School	Additional Personnel	1 Emerging Bilingual (EB) Collaborative Teacher	Teacher Pay Grade	187	ESSR II 281
Cooke Elementary School	Additional Personnel	1 Special Education Teacher	Teacher Pay Grade	187	Local 199
Irving Elementary School	Additional Personnel	1 Bilingual Specialist	Teacher Pay Grade	187	State Comp. Ed. 161
Elementary Campuses	Additional Personnel	7 Behavior Specialists	Teacher Pay Grade	192	ESSR II 281
Fulton / Special Education	Additional Personnel	1 Licensed Specialist in School Psychology (LSSP)	Admin/Prof Pay Grade 2	207	Local 199
Fulton / Special Education	Additional Personnel	1 Speech Language Pathologist	Admin/Prof Pay Grade 2	197	Local 199
District-Wide	Additional Personnel	1 Parent Family Engagement Liaison (Fluent in Marshallese)	Admin/Prof Pay Grade 1	187	ESSR III 282
Various Campuses	Additional Personnel	Up to 5 Teachers as Needed for Projected Increase in Enrollment	Teacher Pay Grade	187	TBD

RECOMMENDATION:

The Superintendent’s Cabinet recommends these additional growth positions to accommodate District needs for the 2022-2023 school year as presented.

STUDENT SERVICES DEPARTMENT

Tammy Bright, Assistant Superintendent of Student Services
Cory Borden, Director of Special Education
Jeri Larrison-Hall, Director of Athletics
Mark McClure, Director of Career & Technical Education
Glenna Pollock, Director of Guidance & Counseling

MEMORANDUM

To: Dr. Kyle Heath, Superintendent
From: Tammy Bright, Assistant Superintendent of Student Services
Date: April 18, 2022
Re: No-Cost Pre-Kindergarten Program for Employee Children

☐ **Information Only** ☒ **Action Requested** ☐ **Response Requested** ☐ **Urgent**

Cleburne ISD continually seeks ways to value and enhance the lives of our employees. As an additional employee retention and recruitment benefit, the administration would like to recommend a no-cost Pre-Kindergarten Program for all employee children who are four (4) years of age on or before September 1, each school year.

Three years ago, employees were given the opportunity to enroll their children at a reduced rate of $330.00 per month from the regular rate of $385.00 per month. The following chart shows numbers for the past three-year enrollment and revenue generated.

	Total Enrollment	State Eligible	Tuition-Based		Tuition-Based Employee	
2019-2020	326	288	21	$80,850.00	17	$56,100.00
2020-2021	252	218	21	$80,850.00	13	$42,900.00
2021-2022	331	278	30	$115,500.00	23	$75,900.00

Data shows that the average number of employee children attending pre-kindergarten averaged one classroom unit. The revenue generated averaged the cost of one additional classroom teacher.

	# of Teachers	State Eligible	Tuition Based	Total	Teacher/ Student Ratio	Tuition Based Employee	Total	Teacher/ Student Ratio
2019-2020	17	288	21	309	18	17	326	19
	16				19			20
2020-2021	14	218	21	239	17	13	252	18
	13				18			19
2021-2022	18	278	30	308	17	23	331	18
	17				18			19

This second chart represents a reduction of one teaching unit. However, it indicates that the district would still have the capacity to serve our Tuition-Based Employee students without a district cost increase. Even as pre-kindergarten enrollment increases in all three program eligibility areas, the administration recommends this no-cost program to employees as it will continue to benefit young families at a nominal district cost.

The administration recommends the board approve a No-Cost Pre-Kindergarten Program for an employee child beginning with the 2022-2023 school year.

Memorandum

To: Dr. Kyle Heath, Superintendent

From: Barry Hipp

CC: Sarah Taylor, CFO

Date: 4/8/2022

Re: 2022 Summer Painting Projects

Purchase greater than $50K, for a regular board meeting Monday, April 18, 2022

The purpose of this memo is to request board approval to fund painting projects at Marti, Coleman and Cooke Elementary campuses. The painting will brighten the facilities with a new fresh and clean look and keeps us on track with the Long Range Maintenance rotation. We are requesting approval for Mitchell's Commercial Painting (Competitive sealed proposal) to paint all three facilities for **$275,625** which includes all bonds, required insurance and a 5% owner's contingency. Mitchell's has completed painting projects for Cleburne ISD in the past and has excellent references. Funds for the project will be provided from the maintenance and operations budget. The projects were advertised in the Cleburne Times Review as required by CH Legal and Texas procurement laws. Three proposals were received in response to the posting.

SPD Resources:	Marti Elementary	$85,440.00
	Coleman Elementary	$128,140.00
	Cooke Elementary	$166,350.00
	5% Contingency	$18,997.00
	Total	**$398,927.00**
Mitchell's Commercial Painting:	Marti Elementary	$73,500.00
	Coleman Elementary	$92,500.00
	Cooke Elementary	$96,500.00
	5% Contingency	$13,125.00
	Total	**$275,625.00**
Concord Commercial Services:	Marti Elementary	$132,610.00
	Coleman Elementary	$152,867.50
	Cooke Elementary	$210,536.50
	5% Contingency	$24,800.70
	Total	**$520,814.70**

MITCHELL'S COMMERCIAL PAINTING

III. PROPOSAL FORM

PAINTING UPGRADES
CLEBURNE INDEPENDENT SCHOOL DISTRICT

Having examined All Documents prepared by Cleburne Independent School District, dated March 1, 2022 and having examined site conditions, the undersigned proposes to perform all work as proposed for the above-named project. With an agreed upon proposal, the undersigned proposes to furnish all labor, equipment and materials to complete the above-named project.

BASE PROPOSAL BREAKDOWN: Interior and Exterior Painting

1. Marti Elementary $ 73500.00
2. Coleman Elementary $ 92500.00
3. Cooke Elementary $ 96500.00
5% Owner Contingency $ 13125.00

Total: $ 275625.00

Area Pricing for Future:

1. Addendums #1 $_____
2. Addendums #2 $_____
3. Addendums #3 $_____

Contractor further agrees to hold proposed price firm for a minimum of sixty (60) days from the date of the Proposal Opening. Ensure payment and performance bonds are included if applicable.

Cleburne I.S.D.
Excellence Happens Here

Cleburne Independent School District
2022 Summer Painting Projects

Bid Number: 2022

BID RESPONSE DUE:
Tuesday April 5, 2022 @ 10:00AM

Presented By:

Concord Commercial Services, Inc.
11400 Long St. Balch Springs, TX 75180
972-557-8789

III. PROPOSAL FORM

PAINTING UPGRADES
CLEBURNE INDEPENDENT SCHOOL DISTRICT

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2. Coleman Elementary	$ $152,867.50
3. Cooke Elementary	$ $210,536.50
5% Owner Contingency	$ $24,800.70
Total:	$ $520,814.70

Area Pricing for Future:

1. Addendums #1	$ _____
2. Addendums #2	$ _____
3. Addendums #3	$ _____

Contractor further agrees to hold proposed price firm for a minimum of sixty (60) days from the date of the Proposal Opening. Ensure payment and performance bonds are included if applicable.

SPD Resources

1011 Heather Dr. Euless, TX 76040 • 817-283-7325 • spdresourceslp.com • NCTRCA, M/WBE & HUB Certified

April 5, 2022

Proposal No. 111672

To: Cleburne ISD
Attn: Kurt Benson
Cleburne, Texas 76033

Re: CISD – 2022 Summer Painting Projects: Marti ES, Cooke ES, Coleman ES – Repaint Scope
Cleburne, TX

The following is our price quote for the above referenced project. A tax exemption certificate will be required from the School District. This quote is valid for 30 days.

Marti ES		**$ 85,440.00**
Coleman ES		**$ 128,140.00**
Cooke ES		**$ 166,350.00**
Owner Contingency 5%		**$ 18,997.00**
	Total	**$ 398,927.00**

To include the following:

1) Patch and spot prime repairs such as scratches, dents and cracks on interior painted walls and ceilings.
2) Prep and repaint interior walls, ceilings, fur downs and headers with two coats of SW Promar 200 Zero VOC Eggshell (if additional coats are needed to achieve uniform finish additional coats are included in pricing).
3) SW Precatalyzed epoxy to be applied to walls inside kitchen, cafeteria and gymnasium; up to 10'af.f.; thereafter, SW Promar 200 Zero VOC Eggshell to be applied.
4) Paint existing painted millwork in classrooms as per walk thru at Cooke and Coleman ES (six classrooms included in each school mentioned; one lower cabinet unit per classroom approximately 17' each).
5) Prep and paint exterior soffit, ceilings and fascia with SW A100 Satin.
6) Prep and paint existing brick lintels, metal R-panels, roof parapet coping, gutters, canopy structure, exterior windows and downspouts with 1 coat of SW DTM.
7) Prep and paint hollow metal doorframes, steel doors, with 1 coat of SW Pro Industrial High Performance Acrylic Urethane.
8) All decorations, furniture and equipment to be moved 3' away from the wall by CISD.
9) Existing surfaces being painted will be tested for compatibility of products before application.
10) All labor, materials and equipment necessary to perform this contract are included in the cost.

Alternate: **ADD** **$20 to $40 per linear foot**

1) Paint additional millwork in various locations.
2) Price will vary depending on extent of paint scope: face of cabinets only, inside and out or uppers and lowers millwork.

Exclusions:

1) Level 5 walls of any kind.
2) Work to flooring of any kind.
3) Work to exposed structural deck of any kind.
4) Work to metal lockers, wall carpet or existing murals of any kind.
5) Work to 2 gymnasiums located at Cooke and Coleman (paint doors and frames only at these locations).
6) Staining or painting of millwork, trim or shelving of any kind.
7) Supplying of anti-graffiti coatings of any kind.
8) Supplying and/or installing vinyl wall covering or graphics of any kind.
9) Work to stainless steel or aluminum handrails of any kind.
10) Applying water proofing or water sealant of any kind.
11) Work of any kind other than stated above.

Note: Payment terms are Net 30. SPD maintains compliance with Texas law regarding liens.
If you have any questions or need further clarifications, please call me at 817-283-7325.

Submitted By: Matt Schmidt
Print Name & Title: Matt Schmidt CEO
Company: S.P.D. Resources, L.P.
Date: 04/05/2022

Approved By: _____
Print Name & Title: _____
Company: _____
Date: _____

III. PROPOSAL FORM

PAINTING UPGRADES
CLEBURNE INDEPENDENT SCHOOL DISTRICT

Having examined All Documents prepared by Cleburne Independent School District, dated March 1, 2022 and having examined site conditions, the undersigned proposes to perform all work as proposed for the above-named project. With an agreed upon proposal, the undersigned proposes to furnish all labor, equipment and materials to complete the above-named project.

BASE PROPOSAL BREAKDOWN: Interior and Exterior Painting

1. Marti Elementary $ 85,440
   eighty-five thousand four hundred forty dollars
2. Coleman Elementary $ 128,140
   one hundred twenty-eight thousand one hundred forty dollars
3. Cooke Elementary $ 166,350
   one hundred sixty-six thousand three hundred fifty dollars

5% Owner Contingency $ 18,997
eighteen thousand nine hundred ninety-seven dollars

Total: **$ 398,927**
three hundred ninety-eight thousand nine hundred twenty-seven dollars

Please see attached Proposal No. 111672 for Proposal Details, Alternates and Exclusions

Area Pricing for Future:

1. Addendums #1 $ N/A
2. Addendums #2 $ N/A
3. Addendums #3 $ N/A

Contractor further agrees to hold proposed price firm for a minimum of sixty (60) days from the date of the Proposal Opening. Ensure payment and performance bonds are included if applicable.

STUDENT SERVICES DEPARTMENT
Tammy Bright, Assistant Superintendent of Student Services
Cory Borden, Director of Special Education
Mark McClure, Director of Career & Technical Education
Jeri Larrison-Hall, Director of Athletics

MEMORANDUM

To: Dr. Kyle Heath, Superintendent
From: Cory Borden, Director of Special Education
Date: April 18, 2022
Re: Crowley Regional Day School Program for the Deaf (RDSPD) Shared Service Arrangement Agreement

☐ **Information Only** ☒ **Action Requested** ☐ **Response Requested** ☐ **Urgent**

The Crowley RDSPD serves eligible students ages 0-21 who reside in a member district of the Crowley RDSPD Shared Service Arrangement Agreement. Any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance shall be eligible for consideration for the Crowley RDSPD subject to the recommendation of the Admission, Review, and Dismissal (ARD) committee.

Students are served in the least restrictive environment which is determined by the ARD committee. Some students are served by itinerant deaf education teachers on the student's home campus, and some are served by a combination of general education and deaf education teachers on campuses in the Crowley Independent School District (ISD). Member districts provide the transportation to campuses located in the Crowley ISD.

This past school year there were 5 students from Cleburne Independent School District (ISD) who were served in the Crowley RDSPD at Crowley ISD. The approximate cost per student is $22,000.00. The proposed RDSPD Shared Service Arrangement Agreement would bill Districts who do not have any students who are receiving direct instruction from the RDSPD $2,500.00 per semester to offset the cost of consultation services provided by the RDSPD.

It is requested that the Board approve the Crowley Regional Day School Program for the Deaf Shared Service Arrangement Agreement for 2022-2023 school year. Due to possible increased costs and additional student enrollment in the Crowley RDSPD, it is recommended that $154,000.00 be set aside for these projected expenses. Funds will be used from the 2022-2023 Special Education local allocated budget. When available local funds have been exhausted then IDEA B Consolidated Grant funds (contingent upon receipt of the IDEA B NOGA) will be expended.

SHARED SERVICES ARRANGEMENT AGREEMENT

CROWLEY INDEPENDENT SCHOOL DISTRICT'S
REGIONAL DAY SCHOOL PROGRAM FOR THE DEAF (RDSPD)
2022-2023 SCHOOL YEAR

This Agreement is made and entered into this _____ day of _____, 2022, by and between the CROWLEY INDEPENDENT SCHOOL DISTRICT (Crowley ISD), and the Shared Services Arrangement Districts, including, but not limited to, Alvarado, Burleson, Cleburne, Everman, Joshua and the Johnson County (Godley, Grandview, Keene, Rio Vista) Special Education SSA hereinafter referred to as the SHARED SERVICES AGREEMENT MEMBERS. Crowley ISD and the SHARED SERVICES AGREEMENT MEMBERS, hereinafter referred to as the "PARTIES", have agreed, and by the execution of this contract, are bound to the obligations and performances hereinafter described.

AUTHORITY

The Crowley ISD Board of Education is authorized to enter into this contract under §29.007 of the Texas Education Code.

The Crowley Independent School District's Regional Day School Program for the Deaf (Crowley RDSPD) will be operated in accordance with §29.007 and §§30.081-30.087 of the Texas Education Code, and §29.1080 of the State Board of Education Rules, codified at 19 Tex. Admin Code §89.1080.

The SHARED SERVICES AGREEMENT MEMBERS covenant that they have the legal authority, pursuant to state law, to enter into this contract and perform the services described herein. The person signing this contract on behalf of the SHARED SERVICES AGREEMENT MEMBERS hereby warrants and guarantees that he/she has been duly authorized by the SHARED SERVICES AGREEMENT MEMBERS to execute the contract and legally bind the SHARED SERVICES AGREEMENT MEMBERS to the performance described herein.

SERVICES

The purpose of this Agreement is to create a shared services arrangement whereby the SHARED SERVICES AGREEMENT MEMBERS and NONMEMBERS may provide for the efficient delivery of legally required special education and related services to eligible students who

are deaf or hard of hearing. It is agreed and understood that any student who is deaf or hard of hearing which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affect education performance, shall be eligible for consideration for the Crowley RDSPD subject to the recommendation of the Admission Review and Dismissal committee (ARD committee).

SHARED SERVICES AGREEMENT MEMBERS and NONMEMBERS will provide a complete eligibility evaluation for each student referred to the Crowley RDSPD. The diagnostic evaluation shall include, but not be limited to, otological evaluations, audiological evaluations, speech and language evaluations, and psycho-educational evaluations. Diagnostic re-evaluations after the student has been admitted to the Crowley RDSPD will be the responsibility of the Crowley RDSPD for students in the centralized program. For students receiving itinerant services, the SHARED SERVICES AGREEMENT MEMBERS AND NONMEMBERS will be responsible for diagnostic re-evaluations.

An RDSPD eligible student is defined as any student, age birth through 21 years, who has been determined by an ARD or Individual Family Service Plan (IFSP) committee to meet eligibility as a student who is Deaf or Hard of Hearing (DHH), and has been determined by an ARD or IFSP committee to need instruction from an RDSPD teacher for at least 45 minutes per week, whether served in Crowley ISD or in the student's home district.

Centralized services will be provided through Crowley RDSPD for eligible students, including all special education and related services, with the exception of transportation. Transportation is the responsibility of the SHARED SERVICES AGREEMENT MEMBERS and NONMEMBERS.

Deaf or Hard of Hearing (DHH) students whose ARD Committees determine that their needs can be met in their home districts may receive itinerant services to include but not limited to direct services (instruction) or indirect services (consultation) from a teacher of the deaf, ARD Committee representation, and participation as a member of the evaluation team.

Operating Guidelines for the Shared Services Agreement will be mutually established, implemented, and approved by the Management Board.

TERMS

This Agreement shall be automatically renewed by each SHARED SERVICES AGREEMENT MEMBER annually, unless the member notifies Crowley ISD by September 1 of

its intent not to participate in the Shared Services Agreement during the next school year. The MEMBER shall continue to participate in the Agreement during the school year in which notice is given and withdrawal shall become effective on July 1 of the calendar year following the notice. Any notice of withdrawal must be signed by the superintendent and the president of the board of trustees of the withdrawing SHARED SERVICES AGREEMENT MEMBER on behalf of the withdrawing MEMBER.

This Agreement will supersede all previous agreements among the PARTIES in relation to the operation of the Crowley RDSPD and the responsibilities under any prior Crowley RDSPD agreement.

If any provision of this Agreement becomes, or is held violative of any law or unenforceable, then the invalidity of that provision will not invalidate the remaining provision. The SHARED SERVICES AGREEMENT MEMBERS agree that all remaining provisions of this Agreement will remain in effect.

Citations of and references to any specific federal or state statute or administrative regulation in the Agreement shall include any amendment to or successor of that statute or regulation.

The effectiveness of this Agreement is conditioned upon the approval by the Texas Commissioner of Education.

NONMEMBER PARTICIPATION

Participation by nonmembers will be based on a contractual agreement on an as needed basis. Fiscal Agent, Crowley ISD may enter into the contractual agreement without the express written or verbal consent of SHARED SERVICES AGREEMENT MEMBERS. NONMEMBERS may terminate contract with 30 days prior written notice.

Services to NONMEMBER districts and charter schools will be provided at an hourly rate per pupil based upon the services provided. Itemized services to NONMEMBER districts may include, but are not limited to representation at ARD meetings for DHH students, Itinerant Instruction, Instruction at centralized locations, and consultation.

Upon written request from an independent school district or charter school, in accordance with the Texas Education Agency's Timeline for Activities for RDSPD Shared Services Arrangements, additional members of the Crowley RDSPD may be added by the unanimous vote

of the management board and with the approval of the participating independent school districts' board of trustees, and with the consent of the Texas Education agency.

MANAGEMENT BOARD

The Crowley RDSPD shall be governed by a Management Board comprised of the SHARED SERVICES AGREEMENT MEMBERS' Special Education Directors/Coordinators or their designees. The Management board will meet annually to review the Shared Services Agreement, operating procedures, program planning and operations. Each member district will have one vote and decisions will be determined by a majority rule. The chairperson will be the Crowley ISD Director of Special Education or designee. The chairperson or designee will be responsible for maintaining official minutes. Additional meetings may be held throughout the year as deemed necessary by the Management Board. The Management Board will establish its own rules of procedure, including rules related to the calling and conduct of Management Board meetings.

PERSONNEL

The chief administrator of the Crowley RDSPD will be the Crowley ISD special education director or designee. The Crowley ISD special education director shall serve under a contract with the Fiscal Agent and be subject to the personnel policies of the Fiscal Agent. Administrative decisions regarding operation of the Crowley RDSPD instructional program, including but not limited to, related services and staff development and approved budgeted expenditures consistent with the Fiscal Agent's policy, are within the authority of the Crowley ISD special education director.

Crowley ISD is responsible for employing, evaluating, supervising, and dismissing both centralized and itinerant staff who work only for the Crowley RDSPD, in accordance with the general policies of Crowley ISD. SHARED SERVICES AGREEMENT MEMBERS' input regarding employee performance will be considered. All individuals providing services in the Crowley RDSPD will be appropriately certified or licensed to perform the applicable services, will comply with Crowley ISD personnel policies, and be compensated according to Crowley ISD policies.

Any hearing on an employee grievance, termination, or non-renewal is the responsibility of, and will be held in accordance with, the policies of Crowley ISD and state law.

The PARTIES agree that each SHARED SERVICES AGREEMENT MEMBER and NONMEMBER is responsible for employing and dismissing staff that serve only that district.

FISCAL AGENT

Crowley ISD will serve as the Fiscal Agent for Crowley RDSPD. The Crowley RDSPD will operate on a budget reviewed by the Management Board and approved by the Crowley ISD Board of Education as part of the special education budget of the Crowley ISD. The Crowley RDSPD, in accordance with the policies of the Crowley ISD Board of Education, may purchase goods and services necessary to administer and operate the Crowley RDSPD.

The Fiscal Agent is responsible for applying for, receiving, collecting, expending, and distributing all funds, regardless of source, in accordance with budget adopted by the Crowley ISD Board of Education. The Fiscal Agent shall provide accounting services, reports, suitable facilities for special education administrative and support staff, and shall perform any other responsibilities required by Crowley ISD policies.

The Fiscal Agent will account for salaries and expenses of Crowley RDSPD personnel, Crowley RDSPD operating expenses, IDEA Part B funds, IDEA Part C funds, State Deaf Funds, and any other funding received for the purposes of furthering this program. The Fiscal Agent will maintain personnel records and payroll systems for all Crowley RDSPD personnel who are its employees.

The Fiscal Agent will prepare and submit on behalf of the Crowley RDSPD, any reports or applications required by federal law or Crowley ISD policy.

The Fiscal Agent may negotiate contracts with outside providers for special education services and other related services for students with disabilities in accordance with law and Crowley ISD policies.

Crowley ISD will report all data required by PEIMS. The Fiscal Agent and SHARED SERVICES AGREEMENT MEMBERS will each submit a PEIMS 011 record. The member districts will indicate Crowley ISD as the Fiscal Agent in the E0777 data element on the 011 record.

FISCAL PRACTICES

In addition to state and federal funds generated by regulation, the fiscal agent will receive a pro rata contribution from participating districts to offset shortfalls in operating the Crowley

RDSPD in accordance with student IEPs. The pro rata contribution will be determined by the following guidelines.

Shortfall is defined as program costs, including but not limited to, personnel costs, contracted services, student equipment and supplies, less the amount received in State Deaf, IDEA B Formula Deaf, IDEA B Preschool Deaf, IDEA B Discretionary Deaf, IDEA C Early Intervention Deaf, multiplied by the designated administrative costs. This shortfall amount will be divided by the total number of RDSPD students in membership on the respective student count days. Member districts will be invoiced for their pro rata share of the shortfall, based on the number of RDSPD eligible students residing in each district. The Fiscal Agent retains state funding of ADA for all students of the Crowley RDSPD. Each student receiving at least 45 minutes of services per week from a RDSPD teacher on a cluster site campus will be included in the RDSPD student count. Each student receiving at least 60 minutes of services per week from a RDSPD teacher on a non-cluster site campus will be included in the RDSPD student count, even if services are provided in the student's home school district.

Member Districts will be invoiced twice per year for pro rata contributions. The student count for the fall invoicing is based on the number of RDSPD eligible students served on the Fall PEIMS snapshot date. The spring invoicing is based on the number of RDSPD eligible students served on January 15th of the current school year. The amount of the prorata contribution may be changed by unanimous agreement of the Management Board, based on funding and budgetary needs.

In addition to the program costs, each participating district's contribution for the administrative costs and cooperative expenses may be up to 7% above the prorata contribution. Administrative costs may include but are not limited to mileage costs necessary for staff members who implement the program, utility costs for facilities, supply costs for the program administrator and clerical support staff, professional development and training, recruitment and retention of staff, accounting and budget management, human resources support for personnel support and PEIMS reporting.

Individual Excess Direct Student Costs will be billed monthly to the individual member district and includes but is not limited to interpreter services for school sponsored activities and events that occur before and after the school day. This time is defined by the services performed

outside of the normally scheduled working hours of the interpreter as reflected on the fiscal agent's school calendar as well as any time during weekends and holidays.

Costs associated with the DAEP and JJAEP, extracurricular, one to one supervision, or instruction will be billed individually to the member district as an individual excess direct student cost.

Districts who do not have any students who are receiving direct instruction from the RDSPD (at least 45 minutes per week) will be billed $2,500 per semester to offset the cost of consultation services provided by the RDSPD. Consultation services include but are not limited to DHH Representation at ARD meetings for DHH students, consultation to teachers serving DHH students, audiological management, (within agreed upon service parameters), short term loan of assistive listening devices, technical assistance regarding the identification and evaluation of students with identified or suspected hearing loss. The chief administrator of the RDSPD will be the final arbiter of the services to be provided under this clause.

SHARED SERVICES AGREEMENT MEMBERS' GENERAL OBLIGATION

SHARED SERVICES AGREEMENT MEMBERS and NONMEMBERS agree that any funds assessed under Crowley RDSPD policies or other legal requirements will be remitted within thirty (30) calendar days of receiving a statement from the Fiscal Agent.

Each SHARED SERVICES AGREEMENT MEMBER and NONMEMBER will maintain locally and separately its own residential placement set-aside as described in 19 T.A.C. §89.69. All expenses related to the residential placement of students pursuant to this Agreement will be the responsibility of the school district in which the student resides.

RISK OF LOSS

Any costs relating to liabilities as a result of legal action against the SSA by an employee of this SSA will be prorated among the member districts based on the number of students participating in the SSA from each district as a ratio of the total number of SSA students as determined on Fall Snap Shot date and January 15 of each year. Legal fees incurred due to complaints, grievances or litigation by parents and/or students will be assumed by the district in which the student resides. Further, if the fiscal agent incurs legal fees regarding a student, the district in which the student resides will assume all legal costs the fiscal agent has incurred, including without limitation, any and all costs of litigation, attorneys' fees, costs of court (including mediation or arbitration), damages, costs of settlement paid by the fiscal agent or any

other liability of any kind assessed against the fiscal agent. Member districts will be notified regarding complaints, grievances or litigation by parents and/or student. The Fiscal Agent will utilize their attorney(s). Member districts may seek independent legal counsel at their own expense.

OWNERSHIP OF ASSETS

The ownership of assets, including equipment and fixtures, necessary to implement the provision of deaf education services pursuant to this Agreement will remain with the Fiscal Agent, however, an ARD committee may permit students to use such equipment during the student's participation in the RDSPD.

DISSOLUTION AND RECONFIGURATION

In the event of dissolution and/or reconfiguration, the Fiscal Agent will adhere to Texas Education Agency (TEA) guidelines regarding distribution of assets.

The parties agree that this Agreement may be signed in multiple counterparts. Each signed original page is made a part of the original Agreement.

CROWLEY INDEPENDENT SCHOOL DISTRICT

_____ _____

Mia Hall, President, Board of Trustees Date

Program Contact:	Larry Williams, Director of Special Education
Address:	512 Peach St., Crowley, TX 76036
Phone:	817-297-5300
Email:	larry.williams@crowley.k12.tx.us

ALVARADO INDEPENDENT SCHOOL DISTRICT

_____ _____

President, Board of Trustees Date

Program Contact: _____

Address: _____

Phone: _____

Email: _____

BURLESON INDEPENDENT SCHOOL DISTRICT

_____ _____

President, Board of Trustees Date

Program Contact: _____

Address: _____

Phone: _____

Email: _____

CLEBURNE INDEPENDENT SCHOOL DISTRICT

_____ _____

President, Board of Trustees Date

Program Contact: _____

Address: _____

Phone: _____

Email: _____

EVERMAN INDEPENDENT SCHOOL DISTRICT

_____ _____

President, Board of Trustees Date

Program Contact: _____

Address: _____

Phone: _____

Email: _____

JOSHUA INDEPENDENT SCHOOL DISTRICT

_____ _____

President, Board of Trustees Date

Program Contact: _____

Address: _____

Phone: _____

Email: _____

JOHNSON COUNTY SPECIAL EDUCATION SSA

_____ _____

President, SSA Board Date

Program Contact: _____

Address: _____

Phone: _____

Email: _____

Department of
Special Education

Crowley Regional Day School Program for the Deaf/ Shared Services Agreement
Letter of Authorization of Participation

Per the Shared Service Agreement for the Crowley Regional Day School Program for the Deaf (RDSPD), the written agreement must be reviewed by the member districts and approved annually by their respective Board of Trustees. This letter serves as the signature page for the approval for the Shared Service Agreement for the Crowley Regional Day School Program for the Deaf.

Fiscal Agent: Crowley ISD
Academic Year: 2022-2023

This signed document is due to Crowley ISD by June 10, 2022.

Cleburne ISD approves the Shared Service Agreement for the Crowley Regional Day School program for the Deaf and will participate as a member district for the 2022-2023 academic year. This signed letter of intent by the Board of Trustees president and the district superintendent serves as authorization that the district will participate in this shared service agreement.

_____	_____	_____
Superintendent	Signature	Date

_____	_____	_____
President, Board of Trustees	Signature	Date

512 Peach Street • Crowley • Texas • 76036
817.297.5300 • Phone
817.297.5399 • Fax

STUDENT SERVICES DEPARTMENT
Tammy Bright, Assistant Superintendent of Student Services
Cory Borden, Director of Special Education
Mark McClure, Director of Career & Technical Education
Jeri Larrison-Hall, Director of Athletics

MEMORANDUM

To: Dr. Kyle Heath, Superintendent
From: Cory Borden, Director of Special Education
Date: April 18, 2022
Re: Superior Pediatric Care, Inc.

☐ **Information Only** ☒ **Action Requested** ☐ **Response Requested** ☐ **Urgent**

Superior Pediatric Care Inc. provides physical therapy services for school age children with disabilities. Currently, the district does not have a physical therapist on staff. Therefore, any services requested through the ARD process and/or Early Childhood Intervention (E.C.I.) referrals for physical therapy services must be provided through contracted services. It is requested that the Board approve $60,000.00 for contracted physical therapy services for the 2022-2023 school year to meet the anticipated needs. Funds will be expended from the 2022-2023 allocated local budget.

CLEBURNE INDEPENDENT SCHOOL DISTRICT
SPECIAL EDUCATION DEPARTMENT
311 FEATHERSTONE
CLEBURNE, TEXAS 76033
817-202-1600, FAX# 817-202-1488

INDEPENDENT CONTRACTOR SERVICE AGREEMENT

AGREEMENT IS HEREBY MADE between the Independent Contractor (IC) and Cleburne Independent School District (DISTRICT) set forth below according to the following terms, conditions, and provisions:

IDENTITY OF INDEPENDENT CONTRACTOR

The Independent Contractor (IC) is identified as follows:

Name: **Superior Pediatric Care, Inc.**

Type of Entity: ☐ Sole Proprietorship; ☐ Partnership; [X] Corporation

Address: **1201 Summit Avenue Suite 500**

City/State/Zip: **Fort Worth, Texas 76102**

Business Telephone: **817-926-3330** Fax: **817-926-5303**

Email: **gipson0802@yahoo.com**

Social Security or Employer Identification Number: **752768755**

WORK TO BE PERFORMED

DISTRICT desires that IC perform, and IC agrees to perform, the following work:
(No one currently employed by the Cleburne Special Education Department is certified/qualified or available to perform the services.)

Physical Therapy

IC will provide direct services, indirect services /consultative services, evaluations/assessments, attendance at ARDs and staffing upon request by district, IEP development, progress reports, related paperwork needed to implement Individual Education Program for students with disabilities including necessary forms for SHARS/Medicaid in a timely manner when required as part of the IC services. IC will provide all required paperwork within State, Local and Federal timelines. Any other services must receive written prior approval from Director of Special Education otherwise district will not be responsible for expenses incurred.

TERMS OF PAYMENT

DISTRICT shall pay IC according to the following terms and conditions:
Services will be provided for the sum of:

$ 65.00 per hour

INVOICES FOR SERVICES RENDERED

IC agrees to prepare and submit to DISTRICT monthly, (1) an invoice, (2) contract service provision log and (3) a student contract hour log detailing the services performed during the previous month for each campus. Invoices will be approved by the Special Education Department and forwarded to the Business Office for payment.

REIMBURSEMENT OF EXPENSES

DISTRICT shall not be liable to IC for any expenses paid or incurred by IC except as follows:

(none at this time)

EQUIPMENT, TOOLS, MATERIALS OR SUPPLIES

IC shall supply, at IC's sole expenses, all equipment, tools, materials, and/or supplies to accomplish the work agreed to be performed except as follows:

Items required to meet individual student needs as determined by ARD committee.

GENERAL SUPERVISION

IC retains the sole right to control or direct the manner in which the services described herein are to be performed. Subject to the foregoing, DISTRICT retains the right to inspect, to stop work, to prescribe alterations and generally to supervise the work to insure its conformity with that specified herein.

FEDERAL, STATE, AND LOCAL PAYROLL TAXES

Neither federal, nor state, nor local income tax or payroll tax of any kind shall be withheld or paid by DISTRICT on behalf of IC or employees of IC. IC shall not be treated as an employee with respect to the services performed hereunder for federal or state tax purposes.

FRINGE BENEFITS

Because IC is engaged in IC's own independent business, IC is not eligible for, and shall not participate in, any employer pension, health, or other fringe benefit plan, of the DISTRICT.

NOTICE TO IC REGARDING ITS TAX DUTIES AND LIABILITIES

IC understands that IC is responsible to pay, according to law, IC's income taxes. If IC is not a corporation, IC further understands that IC may be liable for self-employment (social security) tax, to be paid by IC according to law.

DISTRICT NOT RESPONSIBLE FOR WORKERS' COMPENSATION

No workers' compensation insurance shall be obtained by DISTRICT concerning IC or the employees of IC. IC shall comply with the workers' compensation law concerning IC and the employees of IC.

TERM OF AGREEMENT

This agreement shall commence at **12:01 a.m. on July 1, 2022, and terminate at 12:01 a.m. on June 30, 2023**, and may not be terminated earlier (except for cause) without **30** days prior written notice from one party to the other.

NO AUTHORITY TO BIND DISTRICT

IC has no authority to enter into contracts or agreements on behalf of DISTRICT, IC is not authorized to act for the DISTRICT in any way.

DECLARATION BY INDEPENDENT CONTRACTOR

IC declares that IC has complied with all federal, state and local laws regarding business permits and licenses that may be required to carry out the work to be performed under this agreement.

ENTIRE AGREEMENT

This is the entire agreement of the parties and cannot be changed or modified orally. This agreement may be supplemented, amended or revised only in writing by agreement of the parties.
This agreement will not be valid until all signatures have been obtained, proper paperwork received and FACT compliance has been verified.

_____ Date: _____
Signature of Campus Administrator

_____ Date: _____
Signature of Independent Contractor

_____ Date: _____
Signature of Assistant Superintendent of HR

_____ Date: _____
Signature of Superintendent of Schools

_____ Date: _____
Signature of Chief Financial Officer

MEMO

To: Dr. Kyle Heath, Superintendent
From: Michael Wallace, Executive Director of Technology
Date: April 18, 2022

Subject: Wheat Middle School Classroom Audio & Video

Background:

The classroom system designed in 2015 and deployed in 2016 has served teachers and students well. The remodel at Wheat provides an opportunity to deploy the new classroom design which takes advantage of falling display prices. An eighty-six-inch interactive display replaces the existing interactive projector and provides greater clarity and viewability from all areas within the classroom. The sound system was updated and continues to include two speakers positioned so the sound is equally dispersed.

A 15% contingency is included in the amount requested. Funding to make this purchase was included in the 2021 Bond.

Recommendation:
The CISD administration recommends the purchase of the classroom technology and installation services from Master AV at the cost of $354,644.

Vendor	Reference		Total Cost	
Master AV	**5**		**$308,386.00**	**Solution Chosen**
VideoTex	65		$456,080.24	
Pathway Communications	92		$391,267.00	
Guitar Center	123		$783,975.50	
Global Assets	153		$373,137.00	
Bluum	185		$321,934.69	
Omega	206		$455,876.19	

Bid Evaluation

Service description:

Wheat Middles School classroom AV technology

		Points Scored by Vendor						
Criteria	Available Points	VideoTex	Pathway	Guitar Center	Global Assets	Master AV	Bluum	Omega
Purchase price and service costs	23	16	18	9	19	23	22	16
Reputation of the Proposer and of the Proposer's goods or services	15	12	13	12	13	14	12	7
Quality of vendor's goods and services	15	15	15	15	15	15	10	7
Service/product meets the district's needs as defined in the RFQ	17	15	15	15	15	15	15	15
Proposer's past relationship with the District	15	10	10	10	10	13	10	8
impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses	5	3	3	3	5	3	3	3
Total long-term cost to the District to acquire the Proposer's goods or services	10	7	8	4	8	10	9	7
Total	**100**	**78**	**82**	**68**	**85**	**93**	**81**	**63**

Winning Bidder:	Master AV
Signature of person evaluating:	Michael Wallace
Printed Name of person evaluating:	Michael Wallace
Date of evaluation:	04/08/2022

Bid Evaluation

Service description:

Wheat Middles School classroom AV technology

		Points Scored by Vendor						
Criteria	Available Points	VideoTex	Pathway	Guitar Center	Global Assets	Master AV	Bluum	Omega
Purchase price and service costs	23	16	18	9	19	23	22	16
Reputation of the Proposer and of the Proposer's goods or services	15	12	14	13	12	15	12	8
Quality of vendor's goods and services	15	13	14	15	13	15	12	8
Service/product meets the district's needs as defined in the RFQ	17	14	15	14	15	16	13	14
Proposer's past relationship with the District	15	9	10	10	10	14	9	8
impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses	5	3	3	3	5	3	3	3
Total long-term cost to the District to acquire the Proposer's goods or services	10	7	8	4	8	10	9	7
Total	**100**	**74**	**82**	**68**	**82**	**96**	**80**	**64**

Winning Bidder:	Master AV
Signature of person evaluating:	Curtis Reynolds
Printed Name of person evaluating:	Curtis Reynolds
Date of evaluation:	04/08/22

Cleburne Independent School District

RFQ # 22-10T
Technology Classroom AV & Interactive Display Installation for Wheat Middle School

March 9, 2022

This Request for Quote is for Classroom AV & Interactive Display Installation for Wheat Middle School in the Cleburne Independent School District and is to be used as a decision-making tool by the Administration and Board of Trustees of the District for the selection of a provider for the goods and/or services described herein.

Cleburne Independent School District
505 N. Ridgeway, Suite 100
Cleburne, TX 76033

I. GENERAL SPECIFICATIONS AND RFQ REQUIREMENTS p.7

A. Purpose p.7
B. Timeline p.8
C. Scope p.8
D. Submission Deadline p.8
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Cleburne Independent School District Request for Quote

You are welcomed to our school district and are invited to consider submitting a quote for Classroom AV & Interactive Monitor Installation for Wheat Middle School ("Wheat") to Cleburne Independent School District ("District"). The project location is: Wheat Middle School 810 N Colonial Dr, Cleburne, Texas 76033. There are many requirements to complete your quote submission, so be sure to read, sign, complete, and return all documents requested.

To submit a quote for Classroom AV & Interactive Monitor Installation for Wheat to the District, the Board of Trustees will consider quotes submitted and use these quotes as a decision-making tool in the best interest of the District. The District reserves the right to reject any or all quotes and to waive any formalities in order to take the action which it deems the most advantageous to the District.

Electronic quote submissions will be made through the Buy Board Purchasing Cooperative and/or will be submitted to techrfp@c-isd.com with the subject line "RFQ # 22-10T Technology Classroom AV & Interactive Display Installation". Sealed quotes, subject to all conditions and specifications will be received by Michael Wallace, Executive Director of Technology, Cleburne Independent School District, 505 N. Ridgeway, Suite 100, Cleburne, Texas 76033 and shall be marked on the envelope "RFQ # 22-10T Technology Classroom AV & Interactive Monitor Installation".

Read the RFQ thoroughly to meet the objectives of the District.

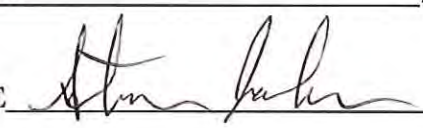
We, as an interested party, agree to the attached criteria and specifications and have submitted our quote as requested.

Failure to sign will disqualify responses.

COMPANY Master audio Visual, Inc.

COMPANY CORPORATE HEADQUARTERS ADDRESS 2135 Gilmer Rd.

CITY Longview **STATE** Tx **ZIP** 75604

SIGNATURE 

TITLE Systems Designer

TELEPHONE 903-757-4277 FAX 903-757-4279

EMAIL stevejackson@masterav.com DATE 04/01/2022

I. GENERAL SPECIFICATIONS AND RFQ REQUIREMENTS

A. Purpose: It is the Cleburne Independent School District's desire to evaluate all possible options for the provision of **Classroom AV & Interactive Monitor Installation for Wheat** for the District. This Request For Quotes (RFQ) will be used by the District as a tool in the decision-making process in the best interest of the District. This RFQ is issued for the purpose of negotiating a contract (or contracts) for **Classroom AV & Interactive Display Installation for Wheat** for the District. In the RFQ, the person or entity offering the RFQ will be referred to as the **"Proposer"** and the Cleburne ISD as the **"District."** Any references to "bids" in the documents shall mean "quotes."

Proposer is responsible for the verification of all quantities and part numbers of each item prior to presenting a quote and prior to any order entry.

Proposer is responsible for pricing each with all components necessary to complete the items.

Proposer will coordinate installation with Construction Manager at Risk, Owner and Architect, said coordination includes, but is not limited to:

- Identifying, advising, and/or verifying power locations in coordination with the items specified.
- Coordinating core locations per their proposed system solution on the floor plans, as well as, identifying the core location in the field with the Construction Manager at Risk. Locations should be drilled after the Construction Manager at Risk and Owner have reviewed.
- Attending construction and other coordination meetings, as reasonably required.
- Field verification and documentation of critical architectural dimensions, for example, columns, niches, sill height, and elevator cabs.
- Protecting the site from damage due to vehicles and/or installation.

Proposer is responsible for advising and providing lead times, ship dates, and delivery dates before order entry and after orders are placed, as well as providing updates as the status changes.

Proposer is responsible for updating Owner and Architect if any parts are a lead time issue so that substitutions can be identified by the Owner in a timely manner.

Proposer is responsible for performing a punch list walk-through of the completed project with the Owner.

Proposer is responsible for providing a punch list document to the Owner, including but not limited to:

- Identified Issues and Proposed Resolution.

- Estimated Completion Date.
- Product Required and Estimated Arrival Date.

B. Timeline:

Classroom AV & Interactive Display Installation Schedule:

March 9, 2022	RFQ issued
March 21, 2022	All questions due by 12 PM (NOON) CST
April 6, 2022	All RFQs due by 3:00 PM
April 7-12, 2022	RFQ evaluation
April 18, 2022	Recommendation to the Board of Trustees
April 19, 2022	Vendor Award Notice
TBD	Start classroom AV & interactive display installation
July 31, 2022	Initial move-in date for phase 1
	Coordinate other phasing with GC
	Multiple move-in dates to occur

C. Scope: The contract (or contracts, at the District's discretion) requested would cover **Classroom AV & Interactive Display Installation for Wheat** more specifically described in Exhibit A attached hereto. The specification included in Exhibit A is for reference purposes only. Any substitutions are welcomed. Substitutions with like items shall be submitted for evaluation by Michael Wallace, Executive Director of Technology. The equal substitute must meet the materiality and options outlined in the specification. The District, in its sole discretion, will determine if any substitutes are considered equal. For all specifications, including substitutes, warranty issues must be addressed immediately with either replacement of the product and/or partner/s labor on-site in less than thirty (30) calendar days.

D. Submission Deadline: Electronic quote submissions will be made through the Buy Board Purchasing Cooperative and/or will be submitted to techrfp@c-isd.com with the subject line "RFQ # 22-10T Technology Classroom AV & Interactive Display Installation".

Sealed and electronically submitted quotes will be received until Wednesday, April 6, 2022, at 3:00 p.m.

E. Communications: All inquiries and requests for information regarding RFQ submission requirements shall be directed to:

Michael Wallace
Executive Director of Technology
Cleburne Independent School District
Cleburne, Texas 76033
Fax: 817.202.1461
Email: techrfp@c-isd.com

Proposer shall not communicate with any other District employee, Trustee, or consultant (including, but not limited to, its Architect, or general contractor) regarding this RFQ.

F. Quotes: Sealed envelopes containing the response must be addressed to the Executive Director of Technology at the address listed above and should be marked on the outside of the sealed envelope **"RFQ Classroom AV & Interactive Display Installation for Wheat Middle School".** All quotes should be signed by an authorized representative of the Proposer in spaces provided within this RFQ and must be returned within the response. **Include the completed cost and product information in an Excel file via jump drive and / or electronically submitted, outlining all required information for the specifications.**

- When calculating delivery and installation, your team must take the phasing of the project into consideration.
- Submit the typical bill of materials with the unit list and sell costs. All freight, delivery, and installation costs should be included as a separate line item(s). **Sales tax should be excluded.**
- Submit all PDF brochures for the product that you are suggesting would be the best fit for the specifications requested.
- Submit all PDF warranty information for all products proposed. Be sure to indicate if parts and labor are included in the warranty.

G. Withdrawal or Modification of Submitted Response: Any quote, which has been submitted, may be withdrawn prior to the scheduled date and time set for receiving quotes. A request to withdraw a quote must be in writing and be received by the District prior to the scheduled date and time for receiving quotes. No amendment, addendum, or modification shall be accepted after the deadline for submitting the response to the District. If a change to a quote that has been submitted is desired, the submitted quote must be withdrawn and the replacement quote submitted prior to the time scheduled for receiving responses. No Proposer may have more than one quote on file with the District. After the scheduled date and time for receiving quotes, quotes may not be withdrawn for sixty (60) days. Any contract entered into can be modified or rescinded only by a written document signed by both of the parties or their duly authorized agents.

H. Erasures or Corrections to Responses: Any erasures and/or corrections to quotes, whether executed prior to or subsequent to the original quote submittal shall be authenticated by affixing in the margin immediately opposite the correction and the signature of the person or persons signing the response.

I. Addenda: Any changes to this RFQ will be made by addendum and such changes will prevail over previously issued information. Addenda issued will be transmitted to firms on record to participate. Each firm submitting a response is responsible to be sure the latest addendum is incorporated. The District does not assume responsibility for the receipt of any addendum sent to Proposers. A copy of all addenda issued must be signed and returned with your response.

Anyone obtaining RFQ documents from a source other than the District must notify the District of a contact name, address, telephone number, e-mail, and facsimile number in order to receive any correspondence, including addenda.

J. Inspection of Documents: Before submitting a response, each Proposer shall thoroughly examine the RFQ documents and project sites (if applicable) to ensure that the services proposed to meet the intent of these specifications. Each Proposer receiving forms prepared by the District is responsible for inspection of District documents for missing or illegible pages, or other indication of incomplete information provided to the Proposer. The failure or neglect of Proposer to receive or examine any contract document, form, instrument, addendum or document shall in no way relieve Proposer from obligations with respect to his or her response. The submission of a quote shall be taken as prima facie evidence of compliance with this section. Receipt of addenda to the submitted documents by a Proposer must be acknowledged on the response. The District is not responsible for incomplete response packets.

K. Interpretation: Any questions as to the meaning of the RFQ should be directed in writing to the individual indicated by the deadlines described herein. The District will attempt to provide adequate clarification to specific questions directly to the firm submitting the question. Only in cases where the District discovers probable cause for all proposing firms to misinterpret the meaning and intent of the document will an addendum be issued. All clarifications and interpretations issued by the District will be final and binding upon the recipient. Cost or problems associated with misinterpretation of the intent of the RFQ or because of failure to receive addenda or written clarification will be the responsibility of the proposing firm.

L. Waiver of Formal Defect: The District may waive any technical or formal defect in any response not prepared and submitted in accordance with the provisions herein, and reject

any or all submissions. The District will make the award to the most responsive Proposer according to its own judgment and in the best interest of the District.

M. Availability of Funds: The award of this contract is dependent on the availability of funding. In the event funds do not become available, the contract may be terminated or the scope amended. A thirty (30) day written notice will be given to the vendor, and there shall be no penalty incurred by the District.

N. Late Responses: Any response received after the time and date specified will not be considered.

O. Response Cost: The District shall not be liable for any cost incurred by a Proposer in the preparation or delivery of its response to this RFQ or for any other cost incurred because of the RFQ. The issuance of this RFQ does not obligate the District to enter into a contract for any services or equipment.

P. Contract Awards: Awards shall be made to the qualified firm(s) whose responses are determined to be the most advantageous to the District when taking into consideration the evaluation factors set forth in the sections that follow, including overall long-term value to the District. There is no obligation on the part of the District to award any contracts.

All contracts awarded will be non-exclusive, and there is no guarantee that the District will use any provider for any services.

The District expressly reserves its right to award multiple contracts. Any reference to "contract" or "award" herein refers to the singular and the plural.

Q. Forfeiture for Failure to Execute Contract: In the event that a Proposer is awarded the Contract, but fails or refuses to execute the contract within ten (10) calendar days from the date of notification of award, the District may award the contract to the Proposer whose response was rated as the next best value to the District. The District, alternatively at its discretion, may call for new responses or may decline to award the contract.

R. Waiver: By submitting a response, each Proposer agrees to waive any claim it has or may have against the District, its trustees, agents, and employees, and any reference sources, arising out of or in connection with the administration, evaluation, or recommendation of any response; waiver of any requirements under the response documents; acceptance or rejection of any response; and award of the response. The District shall have no contractual obligation to any Proposer, nor will any Proposer have any property interest or other right in the response or contract being proposed unless and until the contract is unconditionally executed

and delivered by all parties, and all conditions to be fulfilled by the Proposer have been fulfilled by the Proposer.

S. **Contractual Relationship:** Nothing herein shall be construed as creating the relationship of employer or employee between Cleburne Independent School District and the proposer or between the District and the Proposer's employees. The District shall not be subject to any obligations or liabilities of the Proposer or his employees, incurred in the performance of the contract unless otherwise herein authorized. Neither the Proposer nor his employees shall be entitled to any of the benefits established for the District employees and will not be covered by the District's Worker's Compensation Program.

I. ADDITIONAL RFQ REQUIREMENTS

A. Term as described in this RFQ.

B. Contract Payments: The Proposer will invoice the District upon delivery, assembly, installation, and acceptance by the District.

C. Liability Insurances: Throughout the term of the contract the Proposer shall carry Commercial General Liability coverage of One Million Dollars ($1,000,000) combined single limit policy aggregate; and One Million Dollars ($1,000,000) combined single limit per occurrence. The Selected Provider shall carry Business Auto Liability coverage of One Million Dollars ($1,000,000) combined single limit per occurrence. These certificates of Insurance will be submitted with the response. In the event the Selected Provider fails to maintain and keep in force the insurance coverage required herein, the District shall have the right to terminate any contract resulting from this RFQ.

D. Safety: The Proposer shall be responsible for the training as necessary in the application of chemicals and the use of equipment to facilitate safe conditions outlined by OSHA for the employees and the District's students and staff.

E. Worker's Compensation and Unemployment Insurance: Proposer will maintain worker's compensation insurance and unemployment insurance in accordance with state law. Proposer will provide the District with Certificates of Insurance.

F. Subcontractors: If the Proposer has joined with one or more business partners or is subcontracting any work that is supplied in response to this RFQ, the District reserves the right to reject the Proposer's response based on those partnership(s) and/or subcontractor(s).

The District may, at its option, accept subsequent responses with new partnership(s) or subcontractor(s), should those in the initial response be unacceptable for any reason.

G. Ordinance, Law, Licenses, Permits, and Taxes: The proposer shall comply with all local, state, and federal ordinances, laws, and regulations pertaining to the operation. It shall be the obligation of the proposer to apply for, pay for, and obtain all permits and licenses as required by the various agencies of state and local governments.

H. Venue: Both parties agree that the venue for any litigation arising from this contract/purchase order shall lie in Johnson County, Texas.

I. Licenses, Permits, Taxes: The price or prices for the goods and services shall include full compensation for all taxes, permits, etc. that the Proposer is or may be required to pay. The District is exempt from all State sales taxes. Tax exemption certificates will be supplied on request.

J. Qualifications: A contract will only be awarded to a qualified firm (or firms) with proven capability to provide the goods and services specified herein. The following information and documentation must be furnished by the Proposer when submitting the response.

1. The name and address of the operating company must be listed. The legal status as a partnership, corporation, or other should be given.
2. General background and experience of the company.
   a) Number of years in business. The Proposer must show evidence of having provided the same or similar goods and services for a minimum of (5) five consecutive years.
   b) The Proposer must list the total number of current school or commercial contracts for like goods and services with name, address, and telephone numbers, along with the length of time contracted by each school district or commercial business. Proposer must list not less than (5) five current school district or commercial business references. The District reserves the right to contact these businesses, institutions, etc.
   c) List at least five (5) references from current customers. References are to be from government agencies and/or corporations to like goods and services that have been provided. Each reference must contain the reference's name, address, telephone number, and point of contact. The District reserves the right to contact these businesses, institutions, etc.
   d) List all contracts lost in the last three (3) years with the reason for cancellation or non-renewal. Each business on this list must contain the business's name, address, telephone number, and point of contact. The District reserves the right to contact these businesses, institutions, etc.
   e) Describe your firm's services and capabilities. Include a plan that outlines the major implementation steps. Describe clearly, specifically, and as completely as possible, the plan of action for responding to the District's needs and responsibilities.

f) Has your firm provided goods and services to the District in the past? When? In what capacity?

g) Has your firm ever provided goods and services under a different name than the one included in this Response? If so, please identify each name.

h) What are your firm's standard hours of business? What typical arrangements can be made for requirements outside of those hours?

i) Is there any litigation currently pending against your firm? If so, please describe in detail the nature of the dispute.

j) Describe your organization's safety program and provide your worker's compensation experience modification factor. List any safety awards your organization has received within the past five (5) years.

k) Provide the following:

i. A breakdown of warranty information and a description of how warranty issues are handled.

ii. Explain delivery and installation plans.

K. Negotiations: Final negotiations may be conducted with the selected firm(s) in order to ensure the best overall program design and to achieve the best business arrangement for the parties.

L. Background Check: Proposer will, at least annually, obtain criminal history record information that relates to an employee, applicant, or agent of the Proposer, if the person has or will have continuing duties related to the District, and the duties are or will be performed on the District's property or at another location where students are regularly present. Proposer shall assume all expenses associated with the background checks, and shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from the District's property or other location where students are regularly present. The District shall determine what constitutes "moral turpitude" or "a location where students are regularly present."

M. Indemnification: The Proposer will defend, indemnify, save harmless and exempt the District, its officers, agents, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and attorneys' fees incident to any work done in the performance of this Contract arising out of a willful or negligent act or omission of the Contractor, its officers, agents, or employees; provided, however, that the Contractor shall not be liable for any suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and attorneys' fees arising out of a willful or negligent act or omission of the District, its officers, agents, and employees, or third parties.

N. Termination: Any agreement between the District and the Proposer may be terminated by the District with a thirty (30) day written notice.

O. Non-Appropriation: Proposer agrees that the District has a continuing right to terminate this agreement without notice and without penalty to the District at the end of the District's budget period in which funds for this agreement are not appropriated.

P. Damages: Proposer shall be responsible for any damage to buildings or other property caused by Proposer's employees or contractors while performing the delivery, assembly, and installation.

Q. Equipment and Supplies: The Proposer will provide all necessary equipment and supplies for the successful completion of the acquisition, delivery, assembly, and installation.

The District shall not pay for work, equipment, or supplies that are unsatisfactory.

R. No Boycott. The Proposer represents and warrants to the District that it does not and will not boycott Israel during the term of any agreement with the District.

II. RESPONSE EVALUATION AND CRITERIA

A. Evaluation and Criteria:

1. The criteria to be used for the selection of a PROPOSAL will be that listed in the Education Code Section 44.031.

2. Except as provided by this subchapter, in determining to whom to award a contract, the District must consider:

- **a)** the purchase price and service costs;
- **b)** the reputation of the Proposer and of the Proposer's goods or services;
- **c)** the quality of the Proposer's goods and services;
- **d)** the extent to which the goods or services meet the District's needs;
- **e)** the Proposer's past relationship with the District;
- **f)** the impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;
- **g)** the total long-term cost to the District to acquire the Proposer's goods or services; and

It should be noted that the low quote(s) will not necessarily be selected. The District will use these criteria to award in the best interest of the District. The District reserves the right to reject any or all responses or any part of any response.

III. PROJECT OVERVIEW

A. Classroom AV

Cleburne ISD is seeking quotes for the installation of **approximately 77** interactive teaching

systems at Wheat Middle School. The exact number of classrooms may be slightly higher or lower. Responses / quotes should include the standard cost of the typical classroom as specified in the standard classroom drawings and classroom AV parts list. The classroom centers on the Newline - Q Series Trutouch 86" Interactive Display utilizing touch-based interactivity and will include a five (5) year repair / replacement warranty. The teaching system will include active HDMI and USB (see Classroom AV Parts List in Exhibit A) cabling from the teacher location (see Standard Classroom 1 & 2 in Exhibit A) to the Newline - Q Series Trutouch 86" Interactive Display. The patch cable connects the display to the data network and will be provided by the subcontractor (RAB Group Inc.). See the attachments The classroom includes two ceiling grid mounted speakers (**see Wheat Classroom AV Parts List in Exhibit A**) providing sound evenly throughout the classroom. Cabling pathways will be provided and run by a sub-contractor and is not part of this bid. All cabling will be run through the provided pathways. Electrical receptacles, data network cabling, and low voltage boxes will be installed by a sub-contractor and is not part of this bid. The winning bidders will provide a complete and fully functional teaching system from the teacher location to the wall-mounted display. **Refer to the Wheat Classroom AV Parts List in Exhibit A.**

B. Project Timeline

The project will be completed in phases (refer to Exhibit A - Phasing). It is the responsibility of the winning bidder to communicate with the general contractor to obtain the latest phasing schedule and coordinate the installations. Project schedules are expected to change. The winning bidder will ONLY invoice for installed equipment and the associated labor.

It is the selected vendor's responsibility to communicate with the Construction Manager at Risk and the school district to stay apprised of the changing schedule.

C. Scope of Work Summary *(Vendor must provide comprehensive Scope of Work)*

1. Inventory all purchased equipment to include model number, serial number, location, drop number & district-provided asset tag number.
2. Label all equipment with district-provided label & asset tag.
3. Update software/firmware of equipment to Cleburne ISD and vendor agreed-upon version.
4. Vendor will move equipment to Wheat at the appropriate installation phase.

EXHIBIT A

Page left blank intentionally

WHEAT CLASSROOM AV PARTS LIST - Approximately 77 Classrooms

1. Quam - System 5/8 Ceiling Speakers – 2 per room
2. Roemtech - PMA-350H - 50 Watt Plenum-Rated, 3 Channel Mixer/Amplifier
3. MK-2N - MagnaKlamp - Roemtech Mounting Bracket
4. C2G - 10384 - 50' High-Speed Active HDMI Cable
5. C2G - 04081 - 50' Cat6 Non-Booted Unshielded Patch Cable
6. C2G - 40413 - 6Ft 3.5 MM Stereo Audio Cable
7. Vanco -12087X - Single Gang Brush Cable Exit
8. Newline - Q Series Trutouch 86" Interactive Display
9. 16 Gauge Speaker Wire – For Speakers and PA to Amp Mute
10. Intelix - PMI-A9A – USB Over Ethernet Extender - Client
11. Intelix - PMI-A9B – USB Over Ethernet Extender – Host (will need to be attached to the same wall plate as the Intelix V57). SEE IMAGE 1 BELOW
12. Intelix - V57 - Molded HDMI Female to Female 6" Panel Mounted Pigtail (will need to be attached to the same wall plate as the Intelix PMI-A9B). SEE IMAGE 1 BELOW
13. Panelcrafters – Custom Metal Single Gang Wall Plate for Intelix Items: PMI – A9B and V57. SEE IMAGE 1 BELOW

    NOTES:

    - Cables installed in the ceiling will need to be suspended 6" above the ceiling tile
    - Roemtech Amplifier will be mounted behind the TV
    - Newline Q Series TV will be mounted 34" AFF to the bottom of the TV and will be centered between the walls
    - Ceiling speakers will be placed where the sound is distributed evenly throughout the classroom.
    - The cables that connect to the Interactive TV and Amp will be routed through the wall and out the single gang brush cable exit, behind the TV - Part # 12087X – SEE IMAGE 2 BELOW
    - For the PA mute, splice together the speaker wire from the Amp to the PA speaker wire service loop.

IMAGE 1&2 - The wallplate below will be installed at the teacher's desk location

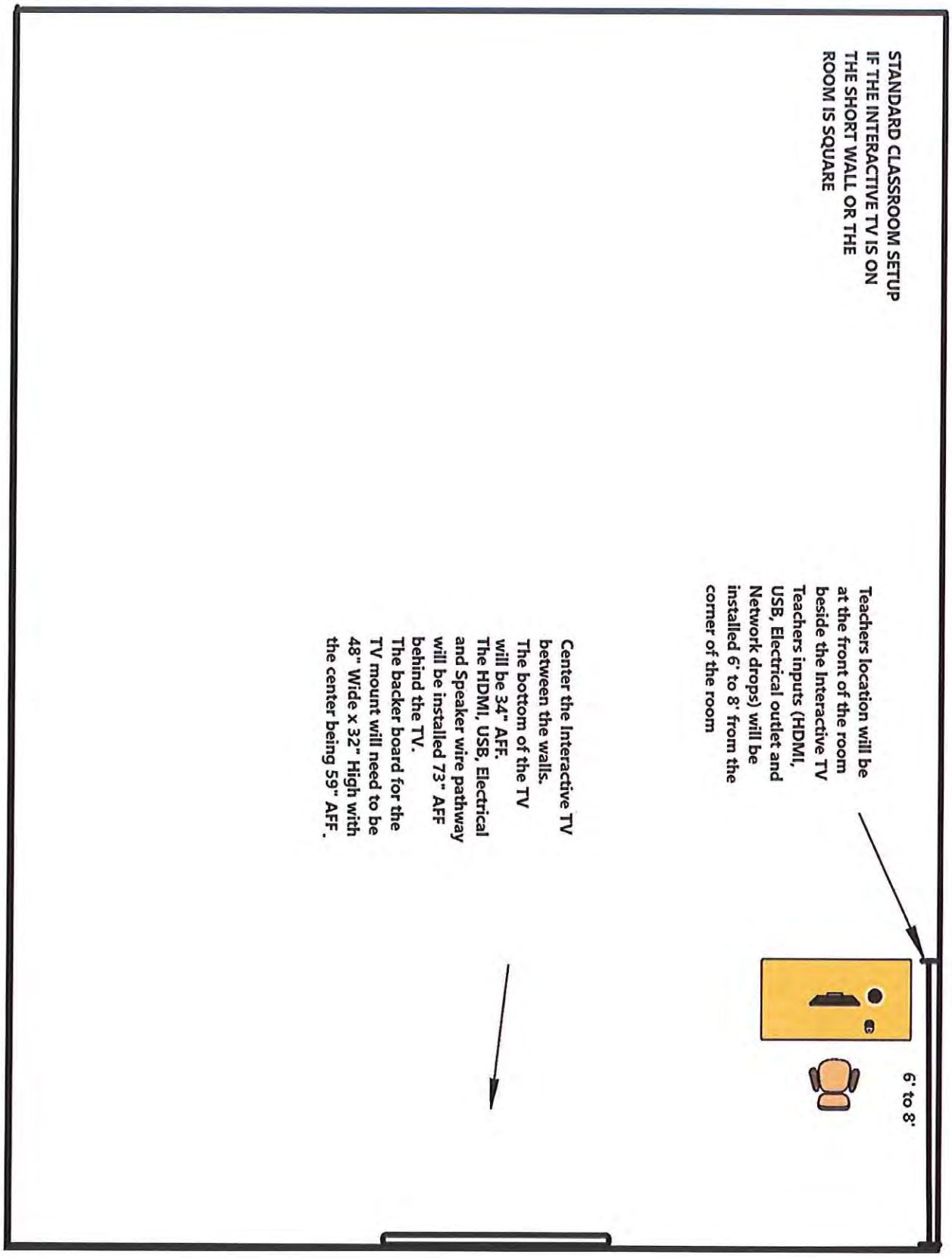
Front **Back**



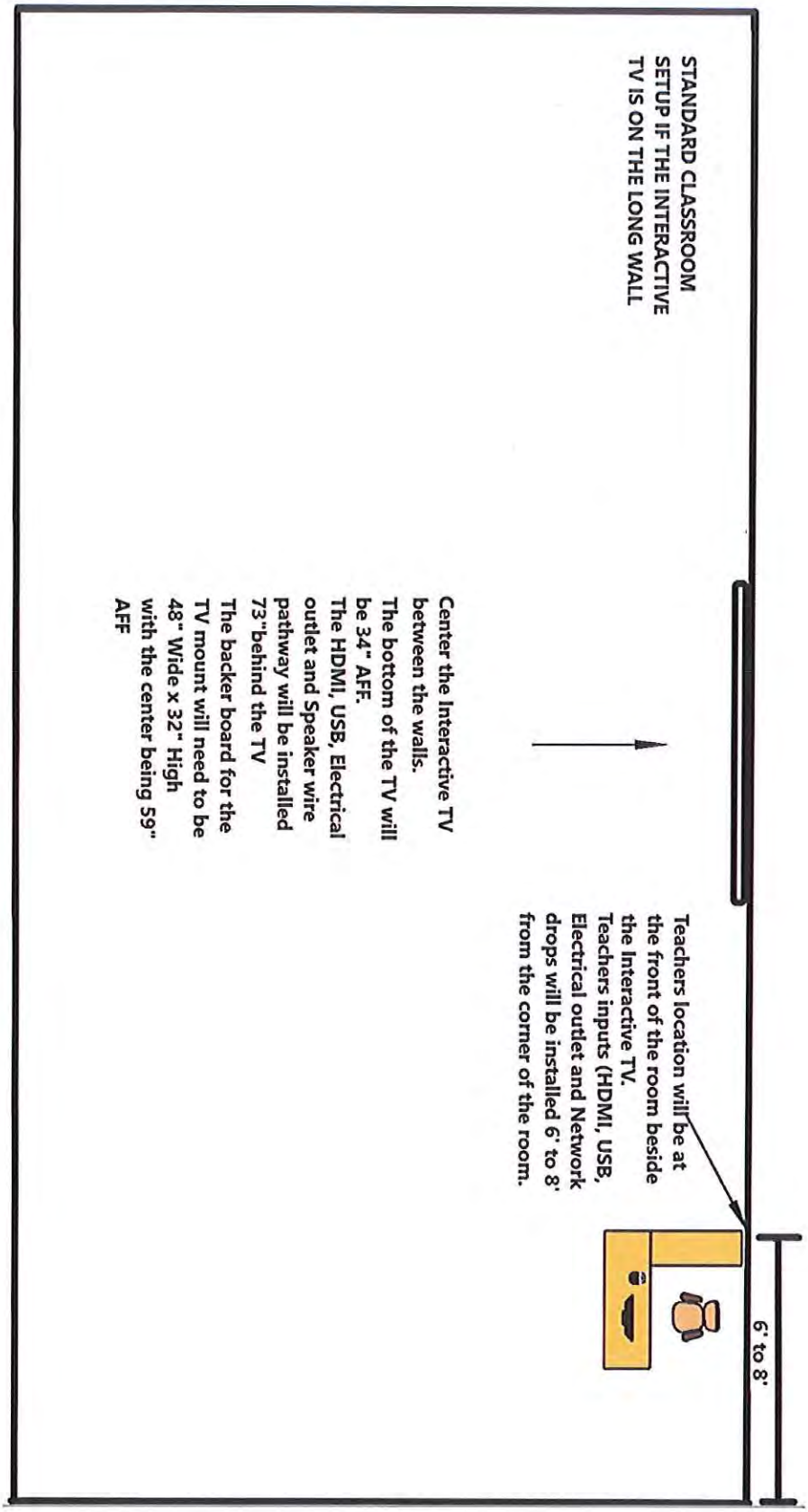
IMAGE 3 – Wallplate behind the Interactive Display



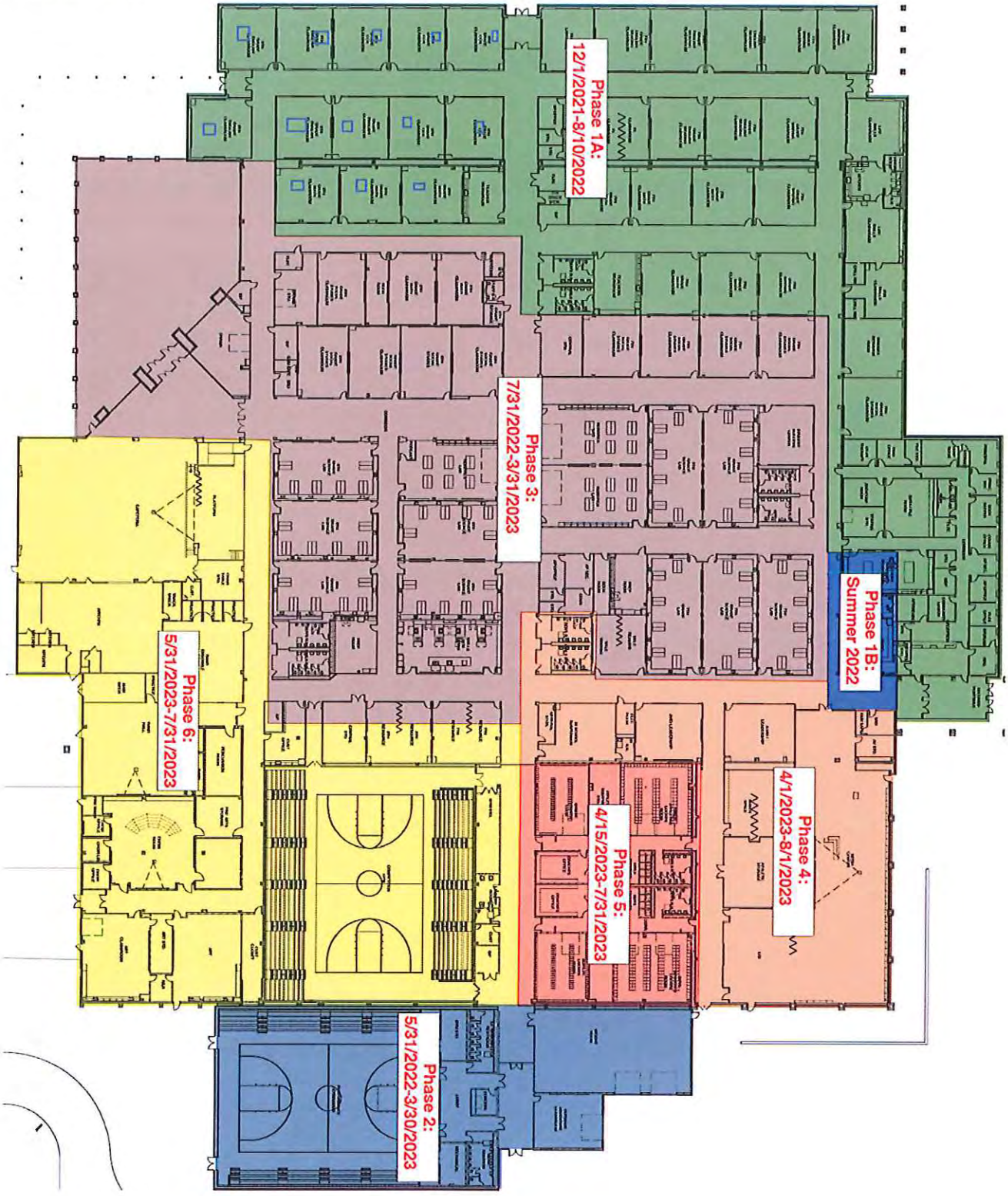
Standard Classroom 1



Standard Classroom 2



Phasing Map


Phase 1A:
12/1/2021-8/10/2022
Phase 1B:
Summer 2022
Phase 2:
5/31/2022-3/30/2023
Phase 3:
7/31/2022-3/31/2023
Phase 4:
4/1/2023-8/1/2023
Phase 5:
4/15/2023-7/31/2023
Phase 6:
5/31/2023-7/31/2023

AFFIDAVIT OF NON-COLLUSION, NON-CONFLICT OF INTEREST, ANTI-LOBBYING

By submission of this response, the undersigned certifies that:

1. Neither the Respondent nor any of its officers, partner, owners, agents, representatives, employees, or parties in interest, has in any way colluded, conspired, or agreed, directly or indirectly with any person, firm, corporation, or other Respondent or potential Respondent or given any money or other valuable consideration for assistance in procuring or attempting to procure a contract or fix the prices in the attached response or the response of any other Respondent, and further states that no such money or other rewards will be hereinafter paid.

2. No attempt has been or will be made by this firm's officers, employees, or agents to lobby, directly or indirectly, the District's Board of Trustees between response submission date and award by the District's Board of Trustees.

3. No officer or stockholder of Respondent is a member of the staff, or related to any employee of the Cleburne Independent School District except as noted below:

_____

The undersigned certifies that he/she is fully informed regarding the accuracy of the statements contained in this certification and that the penalties herein are applicable to the Respondent as well as to any person signing on its behalf.

Signature of Authorized Official: _____

Printed Name: Steven Jackson

Title: Systems Designer

Date: 04/01/2022

FELONY CONVICTION NOTICE

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History Subsection (a) states a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony.

Subsection (b) states "a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract".

This notice is not required of a publicly held corporation.

I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction has been reviewed by me and the following information furnished is true to the best of my knowledge.

Proposer's Name (Printed):

Master Audio Visual, Inc

Authorized Company Official's Name (Printed):

Steven Jackson

My firm is a publicly-held corporation; therefore, this reporting requirement is not applicable.

Signature of Company Official: _____

My firm is not owned nor operated by anyone who has been convicted of a felony.

Signature of Company Official: _____

My firm is owned or operated by the following individuals(s) who has/have been convicted of a felony:

Name of Felon(s): _____

Details of Conviction: _____

Signature of Company Official: _____

CONFLICT OF INTEREST QUESTIONNAIRE LINK AND FORM 1295 LINK

Complete and submit the following forms:

https://www.ethics.state.tx.us/forms/CIQ.pdf; and

https://www.ethics.state.tx.us/whatsnew/elf_info_form1295.htm

DEBARMENT AND SUSPENSION

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions

The Proposer, including any of its officers or holders of a controlling interest, is obligated to inform Cleburne ISD whether or not it is or has been on any debarred bidders' list maintained by the United States Government.

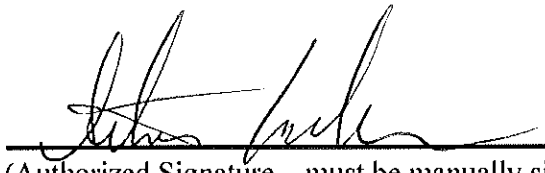
This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 7 CFR Part 3017, Section 3017.510, Participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733).

1. The prospective lower tier participants certify, by submission of this RFQ, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this RFQ.

Master audio Visual, Inc.

(Printed Company Name)



(Authorized Signature – must be manually signed)

Steve Jackson Systems Designer

(Printed Name and Position with Company)

CERTIFICATE OF PRINCIPAL PLACE OF BUSINESS

I certify that Master audio Visual, Inc.
(printed company name of Proposer)

has its principal place of business in Texas (insert name of the State).

I certify that Master audio Visual, Inc.
(printed company name of Proposer)

employees at least 500 persons in Texas; or

does not employee at least 500 persons in Texas.

My or Our principal place of business is in the State of Texas

(Authorized Signature – must be manually signed) Date 04/01/2022

Systems Designer
(Printed Name and Position with Proposer)

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

Certificate Number:
2022-868082

Date Filed:
04/01/2022

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.
Master Audio Visuals Inc
Longview, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.
Cleburne Independent School District

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.
RFQ # 22-10T
AUDIO-VISUAL PRODUCT/SERVICES

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary

5 Check only if there is NO Interested Party. [X]

6 UNSWORN DECLARATION

My name is Steven Jackson, and my date of birth is 05/15/1959.

My address is 1101 Camille Dr. (street), Longview (city), TX (state), _____ (zip code), USA (country).

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Gregg County, State of TX, on the 1st day of April (month), 2022 (year).

Signature of authorized agent of contracting business entity
(Declarant)

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. *See* Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY
Date Received

1 **Name of vendor who has a business relationship with local governmental entity.**

Cliff Smallwood - Master Audio Visual Inc.

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 **Name of local government officer about whom the information is being disclosed.**

_____

Name of Officer

4 **Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.**

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes ☑ No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes ☑ No

5 **Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.**

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7 Cliff Smallwood

Signature of vendor doing business with the governmental entity

4/1/2022

Date

master | AUDIO VISUAL
design, installation, integration
2135 GILMER ROAD
LONGVIEW,TX 75604
(903) 757-4277
FAX (903) 757-4279

Quote

Date	Quote #
4/5/22	Q36269

Name / Address	Ship To
CLEBURNE ISD 505 N RIDGEWAY SUITE 100 CLEBURNE TX 76033	Wheat Middle School 810 N Colonial Dr Cleburne, TX 76033

P.O. No.	Contact	Rep	Terms
		LW-J	Net 30

Item	Description	Qty	Unit Price		Total
	RFQ # 22-10T Technology Classroom AV & Interactive Display Installation				
SYSTEM 5/8	12 X 24 8ohm DROP IN SPEAKER	154	51.00		7,854.00
PMA-350H	50 WATT PLENUM RATED, 3 CHANNEL MIXER/AMPLIFIER	77	174.00		13,398.00
MK-2N	MAGNAKLAMP	77	29.00		2,233.00
MISC	10384 50' High-Speed Active HDMI Cable	77	1.27273		98.00
04081	50' CAT6 NON-BOOTED UNSHIELDED ETHERNET NETWORK PATCH CABLE -GRAY	77	14.00		1,078.00
40413	6' 3.5MM STEREO AUDIO CBL M/M	77	3.00		231.00
120817X	VANCO SINGLE GANG DECOR STYLE BRUSH BULK CABLE WALL PLATES	77	5.00		385.00
MISC	TT-8621Q Newline 860Q 4K LED 4K Multi-Touch Display w/ USB Type-C	77	3,126.00		240,702.00
MISC	EPR8A50600-000 650/700/750/800/860/X5/X7 Wall Mount (Must be listed on PO)	77	0.00		0.00
MASTER-WQ...	MASTER-WQ627207 HDMI PIG TAIL USB BALUN wall plate	77	41.00		3,157.00
8160265-B	16/2 NON-PLENUM SPEAKER CABLE WHITE JACKET	6,000	0.30		1,800.00
MISC	misc hardware and connectors	77	20.00		1,540.00
INSTALL LAB...	LABOR ON INSTALL JOBS	365	95.00		34,675.00
FREIGHT	FREIGHT	1	1,235.00		1,235.00
	All electrical to be provided by the owner				
	This quote is valid for 60 Days				
			Total		$308,386.00

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 09/22/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Mandy Manuel	
GANS & SMITH INSURANCE AGENCY INC P.O Box 2869 Longview TX 75606	PHONE (A/C, No, Ext): (903) 757-4601	FAX (A/C, No): (903) 753-0782
	E-MAIL ADDRESS: mmanuel0108@gmail.com	

INSURED	INSURER(S) AFFORDING COVERAGE	NAIC #
MASTER AUDIO VISUAL INC 2135 GILMER RD LONGVIEW TX 75604-2514	INSURER A: Acadia Insurance	31325
	INSURER B: Continental Western Ins Co	10804
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** CL2192208312 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR [X] EPLI: $50,000 GEN'L AGGREGATE LIMIT APPLIES PER: [ ] POLICY [ ] PRO-JECT [ ] LOC [ ] OTHER:			CPA4221374-26	09/24/2021	09/24/2022	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
							GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ 2,000,000
							Employment Practices	$ 50,000
A	AUTOMOBILE LIABILITY [X] ANY AUTO [ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS [ ] HIRED AUTOS ONLY [ ] NON-OWNED AUTOS ONLY			CPA4221374-26	09/24/2021	09/24/2022	~~COMBINED~~ SINGLE LIMIT (Ea accident)	$ 1,000,000
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
B	[X] UMBRELLA LIAB [X] OCCUR [ ] EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [X] RETENTION $ 0			CUA 4221375-26	09/24/2021	09/24/2022	EACH OCCURRENCE	$ 5,000,000
							AGGREGATE	$ 5,000,000
								$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N [N] If yes, describe under DESCRIPTION OF OPERATIONS below	N/A		WCA 4205920-26	09/24/2021	09/24/2022	[X] PER STATUTE [ ] OTH-ER	
							E.L. EACH ACCIDENT	$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE	$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The general liability & automobile policies includes a blanket automatic additional insured endorsement provision that provides additional insured status to the certificate holder only when there is a written contract between the named insured and the certificate holder that requires such status. The general liability, automobile, & workers compensation policies includes a blanket automatic waiver of subrogation endorsement that provides this feature only when there is a written contract between the named insured and the certificate holder that requires it. The General Liability policy contains "Primary and noncontributory" wording. The Umbrella policy if follow form to it's underlying coverage's.

CERTIFICATE HOLDER

"For Bid/Insurance Use Only"

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Summary of Experience

Master AV was established in August of 1987 as an Audio-Visual company. Our primary customer base was K-12 education, Higher Ed., and Churches mainly throughout all East Texas, North Central Texas, and Central Texas. Over the years as technology changed and brought about new means of instructing in the classroom, we have grown with our industry in that now we offer not only first-class technology products but also solutions for integration in the markets throughout most all the state of Texas.

Master AV offers design to build applications, AV engineering solutions, project-based solutions, Service after the sale with in-house technicians, and everyday simple installations for the classroom, conference room, training rooms, boardrooms, indoor/outdoor sports facilities. These types of installations include projection systems, flat screen TV installs, digital signage, video walls, Interactive flat screen installations, and audio systems including voice lift for teachers, audio systems for large areas or small local sound systems.

Our service department dates to the beginning in 1987 when Master AV was first established. We recognized that we needed to provide something in K12 that no one else could provide so we established a service department to repair items in house or perform service onsite with qualified and experienced technicians. As we grew, we realized that by providing the customer with direct service for equipment purchased from us or installed by us that we would need more service technicians and they needed to be near the locations that we do business with. Today we have several service technicians that each has a minimum of 10 years of experience, and some have upwards of 30 years of experience. As region service centers started closing their service departments, we recognized it was even more important that we step up and be that provider. We can provide service on everything we install and most of the time we can do so in less than 24 hours, in an emergency.

Today our current customer list includes K-12 private, and public entities, higher education, business/industry, and house of worship facilities. We can provide design in whatever complexity is required through our design/engineering staff, along with being fully insured for all work done. Our competent staff includes project management assigned on each job to ensure all goes as planned. We have certified programmers to write and implement programming with any control system on the market and in-house installation staff. We also have access to extra staff when needed through our partners, to ensure jobs stay on track and are completed in a timely manner.

	A	B	C	D	E
1	CURRENT CONTRACTS 2022				
2					
3	*Owner*	*CONTRACTOR*	*PROJECT*	*AMOUNT*	
4					
5	Hillsboro ISD	GALLAGHER CONSTRUCTION	HILLSBORO ES	*41,407.00*	
6	Allen ISD	BALFOUR BEATTY	ERECKSON MS	1,292,001.00	
7	Frisco ISD	LEE LEWIS CONSTRUCTION	Frisco ES #43	117,205.00	
8	Frisco ISD	Frisco ISD	14 campus upgrade	$1,260,332.00	
9	Allen ISD	BALFOUR BEATTY	CHANDLER ES	906,816.00	
10	Allen ISD	JOERIS GENERAL CONTRACTORS	ALLEN HS	424,603.00	
11	Frisco ISD	CORE CONTRUCTION	FRISCO ISD HS #12	384,314.00	
12	Forney ISD	GALLAGHER CONSTRUCTION	JOHNSON & WILLETT ES	369,866.00	
13	Forney ISD	GALLAGHER CONSTRUCTION	FHS/NFHS ADDITIONS AND RENO	188,220.00	
14	Farmersville ISD	GALLAGHER CONSTRUCTION	TATUM ES/FARMERSVILLE ISD	35,208.00	
15	City of Princeton	CROSSLAND CONST.	PRINCETON MUNICIPAL CENTER	354,652.50	
16	Royse City ISD	NORTHSTAR BUILDERS	HERNDON ES	18,843.00	
17	Denton ISD	NORTHSTAR BUILDERS	DENTON MS #9	600,450.00	
18	Royse City ISD	NORTHSTAR BUILDERS	CHERRY ES	339,079.00	
19	Argyle ISD	POGUE CONSTRUCTION	ARGYLE ES #3	74,455.00	
20	China Springs ISD	BWC EDUCATION GROUP	CHINA SPRINGS ES	392,185.00	
21	China Springs ISD	BWC EDUCATION GROUP	CHINA SPRINGS ES	118,743.00	
22	Lufkin ISD	Berry and Clay	Lufkin MS	192,184.00	
23	North Zulch ISD	GALLAGHER CONSTRUCTION	North Zulch HS	22,738.00	
24	McKinney ISD	POGUE CONSTRUCTION	McKinney ES #22	97,000.00	
25	Coppell ISD	NORTHSTAR BUILDERS	Coppell HS Football Field	112,930.00	
26	Lindale ISD	Jackson Construction	College Street Elementary	24,361.00	
27	Midway ISD	JOHN ERWIN GC	MIDWAY ES #7	209,748.00	
28					
29				*$7,577,340.50*	

Subcontractor Resume

Company Name: Master Audio Visuals Inc. Phone: 903-757-4277

Company Address: 2135 Gilmer Rd. Longview, TX 75604 Fax: 903-757-4279

Owner/Owners: Cliff Smallwood

Year Company was Established: 1987 Avg. Project Size: 180K

Insurance Information

Agent: Gans & Smith Insurance
Address: PO Box 2869
City/St/Zip: Longview, TX 75606
Phone: 903-757-4601

Bonding Information

Surety: SureTec Insurance Company
Address: 1221 South Mopac Expy. STE. 160
City/St/Zip: Austin, TX 78746
Phone: 866-411-7444

Bank References

Name: Keith Purvis
Company: Texas Bank and Trust
Address: 300 E. Whaley Longview, TX 75604
Phone: 903-237-7013

Name:
Company:
Address:
Phone:

Trade References

Name: Rowena Ayers
Company: Hitachi America
Address: CS Drawer 0198308, Atlanta GA 30384-8308
Phone: 650-244-7003

Name: Twila Quast
Company: Milesstone
Address: 15457 Collections Center Dr. Chigago, IL 60693
Phone: 952-255-6739

	List of Current Jobs:	Contract Amount
1	Frisco ISD 14 Campus Refresh	$1,260,332.00
2	Allen ISD Ereckson MS	$1,292,001
3	Forney ISD Johnson & Willett ES	$369,866.00
4	Denton ISD Middle School #9	$600,450.00
5	China Springs ISD Elementary School	$392.185.00

	List of Past Jobs of Similar Size and Scope:	Contract Amount
1	NISD VR Eaton HS	$ 1,466,311.00
2	Frisco ISD Nelson MS	$ 201,182.00
3	Frisco ISD Vaughn Elementary	$ 140,084.00
4	Frisco ISD Miller Elementary	$ 140,084.00
5	McKinney ISD 192 Room Technology Upgrade	$ 185,939.00

	List of Previous and Ongoing Projects	Contract Amount
1	Frisco ISD Middle School #16	$ 190,502.00
2	Frisco ISD Lawler MS	$ 203,749.00
3	Frisco ISD Heritage HS	$ 43,250.00
4	Frisco ISD SOC, Acker, Admin	$ 58.250.00

master | AUDIO VISUAL INC

References

Brandon Boyter
Executive Director of Facilities
Allen ISD
Bandon.boyter@allenisd.net
972-236-0745

Master AV has done multiple refreshes in campuses around Allen ISD involving projection systems, Interactive TV installations, Board room AV refresh and IP Intercom systems in their District. Last summer Master refreshed 6 campuses including retro construction on Allen HS and redid all of the AV in the boardroom.

Jeff Gilliam
Director of Technology Operations
McKinney ISD
jgilliam@mckinneyisd.net
469-302-4035

Master AV has done multiple refreshes in campuses around McKinney ISD. Over the years we have performed numerous AV installations and done several refreshes of projection systems and IP Intercom systems. Last summer we refreshed and installed new and additional IP intercom systems into 4 campuses.

Howard Carlin
Director of Technology Services
Forney ISD
carlinhoward@forneyisd.net
469-762-4151

Master AV has done multiple projector installations in Forney ISD in the last few years. Some have been in new construction and a lot of them have been retro construction. The list includes audio systems, classroom projection systems, boardroom AV remodel, and digital signage systems.

John Curran
Director of Technology Operations
Frisco ISD
CurranJ@friscoisd.org
469-633-6222

Master AV has done multiple refreshes in campuses around Frisco ISD involving projection systems, Interactive TV installations and Board room AV refresh in their District. Last summer Master refreshed 8 campuses.

Brent Holmes
IT Director
Teague ISD
bholmes@teagueisd.org
254-739-5223

Master AV has done multiple installations of flat panels in campuses around Teague ISD involving projection systems and Interactive TV installations.

master | AUDIO VISUALS INC

design, installation, integration

Master Audio Visuals, Inc.

Safety Policy

Safety Policy
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- A. Job Safety Checklist
- B. Safety Equipment Checklist

Master Audio Visuals, Inc.

Safety Policy

I. OBJECTIVE

The Safety Policy of ***Master Audio Visuals, Inc.*** is designed to comply with the Standards of the Occupational Safety and Health Administration, and to endeavor to maintain a safe and injury/illness free workplace. A copy of the OSHA Safety and Health Standards 1926 and 1910 are available for all employees= use and reference. These Standards shall be available in the home office at all times and will be sent to the jobsite on request.

Compliance with the following Safety Policy and all items contained therein is mandatory for all employees of the company. The authorization and responsibility for enforcement has been given primarily to the ***Project Manager***. The ***Installation Department*** share in this responsibility as well.

II. POLICY

It is company policy that accident prevention be a prime concern of all employees. This includes the safety and well being of our employees, subcontractors, and customers, as well as the prevention of wasteful, inefficient operations, and damage to property and equipment.

III. APPLICABILITY

This Safety Policy applies to all employees of ***Master Audio Visuals, Inc.***, regardless of position within the company. The Safety Rules contained herein apply to all subcontractors and anyone who is on a company project site.

Every employee is expected to comply with the Safety Policy, as well as OSHA Health and Safety Standards.

IV. IMPLEMENTATION

This Safety Policy supports six fundamental means of maximum employee involvement:

A. Management commitment to safety.
B. Weekly tool box safety meetings at all jobsites.
C. Effective job safety training for all categories of employees.
D. Job hazard analysis provided to all employees.
E. Audio and/or visual safety presentations given at jobsites by ***Project Manager***.
F. Various incentive awards for exemplary safety performance.

The ***Operations Department*** will meet at least once a month to evaluate all areas of safety and make recommendations to the company president.

V. ADMINISTRATION

The Safety Policy will be carried out according to guidelines established and published in this and other related procedures. Specific instructions and assistance will be provided by ***Steve Jackson*** as requested. Each supervisor will be responsible for meeting all of the requirements of the Safety Policy, and for maintaining an effective accident prevention effort within his or her area of responsibility. Each supervisor must also ensure that all accidents are thoroughly investigated and reported to ***Steve Jackson*** on the same day of the occurrence.

VI. REPORTING OF INJURIES

All employees will be held accountable for filling out a Notice of Injury Form" immediately after an injury occurs, even if medical treatment is not required. (Notice must be made at or near the time of the injury and on the same day of the injury.) Employees must report the injury to their supervisor/leadman/foreman/superintendent/project manager, etc. A casual mentioning of the injury will not be sufficient. Employees must let their supervisor know:

A. How they think they hurt themselves.
B. What they were doing at the time.
C. Who they were working with at the time.
D. When and where it happened.
E. Other pertinent information that will aid in the investigation of the incident.

Failure to report an injury immediately (meaning at or near the time of the injury and on the same day of the injury) is a violation of the Safety Policy, and they may result in immediate termination, in accordance with company policy.

VII. NOTIFICATIONS

A. In Case of Serious Injury or Death

After the injured has been taken to the hospital, the leadman/foreman/supervisor shall notify the main office and ***Steve Jackson*** as soon as possible. Statements from witnesses shall be taken. Statements are to be signed by witnesses and should include the time and date. Photographs of the area where the incident occurred and any other relevant items are to be taken. ***Steve Jackson*** will assist in the investigation. The completed accident report form will sent to the main office.

B. In Case of Inspection by OSHA Inspector

The leadman/foreman/supervisor must notify ***Steve Jackson*** that an OSHA Inspector is on the jobsite. It is the responsibility of all employees to make the inspector=s visit on the jobsite as pleasant and timely as possible.

VIII. BASIC SAFETY RULES

A. Compliance with applicable federal, state, county, city, client, and company safety rules and regulations is a condition of employment.

B. All injuries, regardless of how minor, must be reported to your supervisor and the Safety Office immediately. An employee who fails to fill out a "Notice Of Injury Form" and send it to the Safety Office can be issued a safety violation notice and may be subject to termination, in accordance with company policy. In the event of an accident involving personal injury or damage to property, all persons involved in any way will be required to submit to drug testing.

C. Hard hats will be worn by all employees on the project site at all times. The bill of the hard hat will be worn in front at all times. Alterations or modifications of the hat or liner is prohibited. Crane operators, when in an enclosed cab, have the option of not wearing a hard hat due to the possible obstruction of view.

D. Safety glasses will be worn as the minimum-required eye protection at all times. Additional eye and face protection such as mono-goggles and face shields are required for such operations as grinding, jack hammering, utilizing compressed air or handling chemicals, acids and caustics. Burning goggles for cutting, burning or brazing and welding hoods for welding, etc., are required.

E. Fall Protection Requirements

1. Full body harnesses and lanyards shall be worn and secured any time there is a fall hazard of more than six (6) feet.
2. Lifelines shall be erected to provide fall protection where work is required in areas where permanent protection is not in place. Horizontal lifelines shall be a minimum of 2-inch diameter wire rope. Vertical lifelines shall be 3/4 inch manila rope or equivalent and shall be used in conjunction with an approved rope grab.
3. Structural steel erectors are required to "hook up" with full body harness and lanyard.
4. Employees using lanyards to access the work or position themselves on a wall or column, etc., must use an additional safety lanyard for fall protection.
5. Manlifts must be used properly. As soon as an employee enters an articulating boom lift and before the lift is started, the employee must put on the harness and

attach the lanyard to the lift. Employees are not required to wear harnesses on scissor lifts.

F. Clothing must provide adequate protection to the body. Shirts must have at least a tee sleeve. Shirts with sleeves and long pants will be worn at all times. No shorts are to be worn on projects. All employees, except welders and burners, must tuck shirt tails inside trousers. Burners and welders will not be permitted to wear polyester or nylon clothing. Sturdy work boots with rigid, slip resistant soles are required. No clogs, tennis shoes or loafers are permitted. Steel-toed tennis shoes with the ANSI label are the only alternative to the leather work boot.

G. All personnel will be required to attend safety meetings as stipulated by project requirements in order to meet OSHA Safety Standards.

H. Firearms, alcoholic beverages or illegal drugs are not allowed on company property or in company vehicles at any time. When drugs are prescribed by a physician, the ***Onsite foreman*** must be informed. The use or possession of illegal drugs or alcoholic beverages on the jobsite will result in immediate termination.

I. Housekeeping shall be an integral part of every job. Supervisors\foremen\leadmen and employees are responsible for keeping their work areas clean and hazard-free. Clean up is required when a job is finished at the end of the day.

J. Burning and cutting equipment shall be checked daily before being used. Flash back arresters shall be installed at the regulators on both oxygen and LP bottles. All gas shall be shut off and hoses disconnected from bottles and manifolds at the end of the work day. Caps shall be replaced on bottles when gauges are removed. When gauges are removed and caps replaced, the oxygen and LP bottles shall be separated into storage areas no less than 20 feet apart with a ANo Fire or Smoking" sign posted and a fire extinguisher readily available. Makeshift field repairs will not be allowed.

K. Drinking water containers are to be used for drinking water and ice only. Tampering with or placing items such as drinks in the water cooler will result immediate termination. The "common drinking cup" is not allowed. Only disposable cups will be used.

L. All tools whether company or personal, must be in good working condition. Defective tools will not be used. Examples of defective tools include chisels with mushroomed heads, hammers with loose or split handles, guards missing on saws or grinders, etc.

M. All extension cords, drop cords, and electrical tools shall be checked, properly grounded with ground fault interrupters (GFI=s), and color-coded by a designated

competent person each month. This shall be part of the assured grounding program. Cords and equipment that do not meet requirements shall be immediately tagged and removed from service until repairs have been made.

N. Horseplay" on the jobsite is strictly prohibited. Running on the jobsite is allowed only in extreme emergencies.

O. Glass containers or bottles of any kind are not permitted on jobsites or in company vehicles.

P. The jobsite speed limit is 10 MPH. No employee is permitted to ride in the bed of a truck standing up or sit on the outside edges of a truck. Employees must be sitting down inside the truck or truck bed when the vehicle is in motion. Riding as a passenger on equipment is prohibited unless the equipment has the safe capacity for transporting personnel.

Q. Adequate precautions must be taken to protect employees and equipment from hot work such as welding or burning. Fire extinguishing equipment shall be no further than 50 feet away from all hot work. Used fire extinguishers must be returned to ***Steve Jackson*** to be recharged immediately. Use of welding blinds is required in high traffic areas.

R. All scaffolding and work platforms must be built and maintained in accordance with OSHA specifications. All ladders must be in safe condition without broken rungs or split side rails. Damaged ladders shall be removed from service. Ladders shall be secured at the top and bottom and extend three (3) feet past the working surface. Metal ladders around electrical work are prohibited. A step ladder shall never be used as an extension ladder. A step ladder must only be used when fully opened with braces locked.

S. Crowfoot connections on air hoses shall be wired to prevent accidental disconnection. Compressed air shall not be used to dust off hands, face or clothing.

T. Report all unsafe conditions and near accidents to ***Steve Jackson*** so corrective action can be taken.

U. All floor openings or excavations shall be barricaded on all sides to ensure employees are aware of the hazards. Floor holes shall be covered, with the covers secured and clearly marked.

V. Warning signs, barricades, and tags will be used to fullest extent and shall be obeyed.
W. Scaffold Tag System

1. Green tags are to be placed on 100 percent complete scaffolds with all braces, locks and hand, mid, and toe rails in place before use.
2. Yellow tags indicate incomplete scaffolds. If scaffold is missing a hand, mid, or toe board, it must have a yellow tag and employees on it must be tied off at all times.
3. Red tags indicate scaffolds that are in the process of either being erected or disassembled. These scaffolds are not to be used at any time.
4. Scaffold tags should be placed in a highly visible location on the scaffolds for all employees to see.

X. All OSHA Safety Standards will be followed for job processes requiring respiratory protection. ***SEE RESPIRATORY PROTECTION PROGRAM.***

Y. All OSHA Safety Standards will be followed during excavation. ***SEE EXCAVATION PROGRAM.***

Z. All OSHA Safety Standards concerning confined space entry will be followed. ***SEE CONFINED SPACE PROGRAM.***

AA. All OSHA Safety Standards concerning lockout/tagout of energized equipment will be followed. ***SEE LOCKOUT/TAGOUT PROGRAM***

BB. All OSHA Safety Standards will be followed for job processes requiring fall protection. ***SEE FALL PROTECTION PROGRAM.***

IX. ENFORCEMENT OF SAFETY POLICY

Safety violation notice(s) shall be issued to any employee, subcontractor, or anyone on the jobsite violating the safety rules or regulations by ***Steve Jackson***.

A. Any violation of safety rules can result in suspension or immediate termination.
B. Any employee receiving three (3) written general violations within a six (6) month period shall be terminated.
C. Issuance of a safety violation notice for failure to use fall protection or for failure to report a job injury (at the time of the injury) may result in immediate termination, in accordance with company policy.

It is understood that ***Master Audio Visuals, Inc.*** is not restricting itself to the above rules and regulations. Additional rules and regulations as dictated by the job will be issued and posted as needed.

ATTACHMENT A

JOB SAFETY CHECKLIST

The following Job Safety Checklist has been condensed and edited from the Occupational Safety and Health Act, Part 1926, Construction Safety and Health Regulations.

A. Safety Rules

_____ Hard hats and safety glasses worn.
_____ Shirts with sleeves worn.
_____ Work shoes worn.
_____ Subcontractors' personnel hold safety meetings as indicated by project requirements in accordance with OSHA Safety Standards.
_____ Work areas safe and clean.
_____ Safety mono-goggles/face shields worn when circumstances warrant.
_____ Electrical cords and equipment properly grounded with GFI's in place and checked by a competent person.
_____ No use of alcoholic beverages or controlled substances.
_____ Subcontractors provide fall protection for their employees in accordance with OSHA Safety Standards.
_____ All scaffolds built to specifications as established by OSHA.
_____ Excavation/trenches sloped or shored as established by OSHA.
_____ Drug testing of employees involved in accident(s) resulting in personal injury or property damage.

B. Recordkeeping

_____ OSHA poster "Safety and Health Protection on the Job" posted.
_____ OSHA " 200 Log or Occupational Injuries and Illnesses" posted during the month of February only.
_____ Hard hat sign posted in a conspicuous manner.
_____ Weekly safety meeting sign-in logs maintained in a folder with a copy forwarded to the main office weekly.

C. Housekeeping and Sanitation

_____ General neatness.
_____ Regular disposal of trash.
_____ Passageways, driveways, and walkways clear.
_____ Adequate lighting.
_____ Oil and grease removed.
_____ Waste containers provided and used.

_____ Adequate supply of drinking water.
_____ Sanitary facilities adequate and clean.
_____ Adequate ventilation.

D. First Aid

_____ First aid stations with supplies and equipment. The expiration dates of supplies checked monthly. Expired supplies discarded.
_____ Trained first aid personnel.
_____ Injuries promptly and properly reported.

E. Personal Protective Equipment

_____ Hard hats.
_____ Hearing protection.
_____ Eye and face protection.
_____ Respiratory protection.
_____ Fall protection.

F. Fire Protection

_____ Fire extinguishers charged and identified.
_____ ANo Smoking@ signs posted.
_____ Flammable and combustible material storage area.
_____ Fuel containers labeled.

G. Hand and Power Tools

_____ Tools inspected.
_____ Power tools properly guarded.
_____ Safety guards in place.

H. Welding & Cutting

_____ Compressed gas cylinders secured in vertical position.
_____ Hoses inspected.
_____ Cylinders, caps, valves, couplings, regulators, and hoses free of oil and grease.
_____ Caps on cylinders in storage in place.
_____ Flash back arresters in place.
_____ Welding screens in place.
_____ Fuel and oxygen cylinders separated in storage.

I. Electrical

_____ All portable tools and cords properly grounded [Ground Fault Interrupters (GFI=s) properly installed].
_____ Daily visual inspection of caps, ends and cords for deformed or missing pins, insulation damage and internal damage.
_____ Tests of cords, tools and equipment for continuity and correct attachment of the equipment grounding connector (GFI) to the proper terminal made every month and:

1. Prior to first use.
2. Prior to return to service after repairs.
3. Prior to return to service after incident that may have caused damage to cord or equipment.

_____ Cords and equipment not meeting requirements immediately tagged and removed from service until repairs have been made.

J. Ladders

_____ Inspected at regular intervals.
_____ No broken or missing rungs or steps.
_____ No broken or split side rail.
_____ Extend at least 36 inches above landing and be secured.
_____ Side rails of 2 x 4 up to 16 feet, or 3 x 6 over 16 feet.

K. Scaffolding

_____ Inspected at regular intervals.
_____ Footings are a sound ridge and capable of carrying maximum intended load.
_____ Tied into building vertically and horizontally at 14 foot intervals.
_____ Properly cross-braced.
_____ Proper guardrails and toe boards.
_____ Scaffold planks capable of supporting at least four (4) times the maximum intended load.
_____ No unstable objects such as concrete blocks, boxes, etc., used as scaffold foundations.
_____ Use of OSHA Scaffold Tagging Program.

L. Guardrails, Handrails and Covers

_____ Guardrails, handrails and covers installed wherever there is danger of employees or materials falling through floors, roots or wall openings and shall be guarded on all exposed sides.
_____ Posts at least 2 x 4 stock and spaced no more than eight (8) feet apart.

_____ Top rail 42 inches above the floor and of 1 x 4 stock.
_____ Intermediate rail 21 inches above the floor and of 1 x 4 stock.
_____ Guardrail assemblies around floor openings equipped with toe boards. Toe boards at least four (4) inches above the floor level with no more than 1/4 inch clearance above the floor level, when there are employees below or when conditions dictate.
_____ Hole covers permanently attached to the floor or structure and identified with a hole cover sign stenciled with the word "Danger". Hole covers for holes two (2) inches or greater in diameter made of at least 3/4 inch plywood or heavier.

M. Material Hoists

_____ Inspected at regular intervals.
_____ Operating rules posted at operators station.
_____ "No Rider" signs prominently posted at all stations.
_____ All entrances properly protected.
_____ All entrance bars and gates painted with diagonal contrasting stripes.
_____ Experienced operators.
_____ Current crane certification inspection sticker and papers on the rig.

N. Motor Vehicles

_____ Lights, brakes, tires, horn, etc., inspected at regular intervals.
_____ No overloaded vehicles.
_____ Trash trucks have covers.
_____ No riding on the edge of pickup truck beds.
_____ No riding on concrete trucks, loaders, backhoes, etc.
_____ Functioning back-up alarms on loaders, tractors, backhoes, etc.
_____ Fire extinguishers installed and readily available.
_____ Seat belts worn at all times.

O. Material Storage and Handling

_____ Material at least two (2) feet from edge of excavation site.
_____ Proper temperature and moisture levels for safe storage of materials to prevent deterioration or volatile hazards within the storage area.
_____ Inventory maintained and inspected frequently.
_____ Proper protective gear worn when handling chemicals.

P. Concrete, Concrete Forms and Shoring

_____ Full body harnesses as positioning devices for employees tying rebar greater than six (6) feet above adjacent working surface have
_____ Automatic shut-off switches on trowel machines.

_____ No riding on concrete buckets or flying forms.
_____ All forms properly shored.
_____ Single post shores braced horizontally.

Q. Use of Cranes and Derricks

_____ Prohibition of the use of cranes or derricks to hoist employees on a personal platform except in the situation where no safe alternative is possible.

ATTACHMENT B

SAFETY EQUIPMENT CHECKLIST

The following is a list of Safety Equipment that should be on the job, if required, or available from the ***On-site Foreman*** at all times. Equipment should be checked at intervals in accordance with the applicable OSHA Safety Standards by the Superintendent to ensure that all required equipment is present and in good condition.

_____ Safety goggles, shields, and glasses.
_____ Hearing protection.
_____ Respirators.
_____ Hard hats.
_____ Fire extinguishers (properly charged).
_____ First aid kit (check list inside kit).
_____ Stretcher or stroke litter (tool room).
_____ Welding masks and goggles.
_____ Storage racks for compressed gases.
_____ Guards on all power tools.
_____ Trash barrels.
_____ OSHA forms posted.
_____ Company "Safety Policy" packet posted.
_____ Company "Hazardous Communication Program" packet posted.
_____ Emergency vehicle (vehicle designated to carry injured to hospital).

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Qualifications

1. The name and address of the operating company must be listed. The legal status as a partnership, corporation, or other should be given.
See Attached
2. General background and experience of the company.
a) Number of years in business. The Proposer must show evidence of having provided the same or similar goods and services for a minimum of (5) five consecutive years.
See attached
b) The Proposer must list the total number of current school or commercial contracts for like goods and services with name, address, and telephone numbers, along with the length of time contracted by each school district or commercial business. Proposer must list not less than (5) five current school district or commercial business references. The District reserves the right to contact these businesses, institutions, etc.
See attached
c) List at least five (5) references from current customers. References are to be from government agencies and/or corporations to like goods and services that have been provided. Each reference must contain the reference's name, address, telephone number, and point of contact. The District reserves the right to contact these businesses, institutions, etc.
See attached
d) List all contracts lost in the last three (3) years with the reason for cancellation or non-renewal. Each business on this list must contain the business's name, address, telephone number, and point of contact. The District reserves the right to contact these businesses, institutions, etc.
No contracts lost
e) Describe your firm's services and capabilities. Include a plan that outlines the major implementation steps. Describe clearly, specifically, and as completely as possible, the plan of action for responding to the District's needs and responsibilities.
13
A service level agreement will need to be established with the District. See an attached example.
f) Has your firm provided goods and services to the District in the past? When? In what capacity?
Master Audio Visual has provided AV service to the district in the past year.
g) Has your firm ever provided goods and services under a different name than the

one included in this Response? If so, please identify each name.
No
h) What are your firm's standard hours of business? What typical arrangements can be made for requirements outside of those hours?
Standard hours of operation are 8:00 AM to 5:00 PM. After hours work can be arranged on request.
i) Is there any litigation currently pending against your firm? If so, please describe in detail the nature of the dispute.
None
j) Describe your organization's safety program and provide your worker's compensation experience modification factor. List any safety awards your organization has received within the past five (5) years.
See attached
k) Provide the following:
i. A breakdown of warranty information and a description of how warranty issues are handled.
Master Audio Visual provides a one-year bumper to bumper warranty on all installation services and installed products. After one year most products have a manufactures warranty in effect and Master Audio Visual will coordinate with CISD to have defective products returned for repair and or replacement. After the first year, there will be a service charge for removal and reinstallation of warrantied products.
ii. Explain delivery and installation plans.
Master Audio Visual will coordinate with CISD and the general contractor for delivery and installation of equipment, per the phasing plan for the project. It is highly recommended that all equipment is purchased and stored immediately, due to supply chain issues. Master Audio Visual will provide delivery of all products to Wheat Middle School.

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2135 Gilmer Rd, Longview, TX 75604, (903) 757-4277, FAX (903) 757-4279

Service Level Agreement (SLA)
for Del Valle ISD
by
Master Audio Visual Inc.

COPY

Effective Date: 06-01-2021

Document Owner:	Master Audio Visual Inc.

Version

Version	Date	Description	Author
1.0	06-01-2021	Service Level Agreement	Steven Jackson

Approval

(By signing below, all Approvers agree to all terms and conditions outlined in this Agreement.)

Approvers	Role	Signed	Approval Date
Master Audio Visual	Service Provider		
Del Valle ISD	Customer		

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1. Agreement Overview

This Agreement represents a Service Level Agreement ("SLA" or "Agreement") between Master Audio Visual Inc. and Del Valle ISD for the provisioning of IT services required to support and sustain installed Audio Visual Equipment.

This Agreement remains valid until superseded by a revised agreement mutually endorsed by the stakeholders.
This Agreement outlines the parameters of all IT services covered as they are mutually understood by the primary stakeholders. This Agreement does not supersede current processes and procedures unless explicitly stated herein.

2. Goals & Objectives

The **purpose** of this Agreement is to ensure that the proper elements and commitments are in place to provide consistent IT service support and delivery to the Customer(s) by the Service Provider(s).

The **goal** of this Agreement is to obtain mutual agreement for IT service provision between the Service Provider(s) and Customer(s).

The **objectives** of this Agreement are to:

- Provide clear reference to service ownership, accountability, roles and/or responsibilities.
- Present a clear, concise and measurable description of service provision to the customer.
- Match perceptions of expected service provision with actual service support & delivery.

3. Stakeholders

The following Service Provider(s) and Customer(s) will be used as the basis of the Agreement and represent the **primary stakeholders** associated with this SLA:

IT Service Provider(s): Master Audio Visual Inc. ("Provider")
IT Customer(s): Del Valle ISD ("Customer")

Periodic Review

This Agreement is valid from the **Effective Date** outlined herein and is valid until further notice. This Agreement should be reviewed at a minimum once per fiscal year; however, in lieu of a review during any period specified, the current Agreement will remain in effect.

The **Business Relationship Manager** ("Document Owner") is responsible for facilitating regular reviews of this document. Contents of this document may be amended as required, provided mutual agreement is obtained from the primary stakeholders and communicated to all affected parties. The Document Owner will incorporate all subsequent revisions and obtain mutual agreements / approvals as required.

Business Relationship Manager: Master Audio Visual Inc.
Review Period: Annually (12 months)
Previous Review Date: None
Next Review Date: 06-01-2022

4. Service Agreement

The following detailed service parameters are the responsibility of the Service Provider in the ongoing support of this Agreement.

4.1. Service Scope

The following Services are covered by this Agreement;

- Manned telephone support
- Monitored email support
- Remote assistance using Remote Desktop and a Virtual Private Network where available
- Planned or Emergency Onsite assistance (extra costs apply)
- Monthly system health check

4.2. Customer Requirements

Customer responsibilities and/or requirements in support of this Agreement include:

- Payment for all support costs at the agreed interval.
- Reasonable availability of customer representative(s) when resolving a service related incident or request.

4.3. Service Provider Requirements

Service Provider responsibilities and/or requirements in support of this Agreement include:

- Meeting response times associated with service related incidents.
- Appropriate notification to Customer for all scheduled maintenance.

4.4. Service Assumptions

Assumptions related to in-scope services and/or components include:

- Changes to services will be communicated and documented to all stakeholders.

5. Service Management

Effective support of in-scope services is a result of maintaining consistent service levels. The following sections provide relevant details on service availability, monitoring of in-scope services and related components.

5.1. Service Availability

Coverage parameters specific to the service(s) covered in this Agreement are as follows:

- Telephone support : 8:00 A.M. to 5:00 P.M. Monday – Friday
  - Calls received out of office hours will be forwarded to a answering service and best efforts will be made to answer / action the call, however there will be a backup answer phone service
- Email support: Monitored 8:00 A.M. to 5:00 P.M. Monday – Friday
  - Emails received outside of office hours will be collected, however no action can be guaranteed until the next working day
- Onsite assistance guaranteed within 72 hours during the business week

5.2. Service Requests

In support of services outlined in this Agreement, the Service Provider will respond to service related incidents and/or requests submitted by the Customer within the following time frames:

- 0-8 hours (during business hours) for issues classified as **High** priority.
- Within 48 hours for issues classified as **Medium** priority.
- Within 5 working days for issues classified as **Low** priority.

Remote assistance will be provided in-line with the above timescales dependent on the priority of the support request.

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design, installation, integration
2135 GILMER ROAD
LONGVIEW, TX 75604
(903) 757-4277
FAX (903) 757-4279

Quote

Date	Quote #
4/7/22	Q36279

Name / Address	Ship To
CLEBURNE ISD 505 N RIDGEWAY SUITE 100 CLEBURNE TX 76033	Wheat Middle School 810 N Colonial Dr Cleburne, TX 76033

P.O. No.	Contact	Rep	Terms
		LW-J	Net 30

Item	Description	Qty	Unit Price		Total
	RFQ # 22-10T				
	Technology Classroom AV & Interactive Display Installation Per Room Cost				
SYSTEM 5/8	12 X 24 8ohm DROP IN SPEAKER	2	51.00		102.00
PMA-350H	50 WATT PLENUM RATED, 3 CHANNEL MIXER/AMPLIFIER	1	174.00		174.00
MK-2N	MAGNAKLAMP	1	29.00		29.00
MISC	10384 50’ High-Speed Active HDMI Cable	1	98.00		98.00
04081	50' CAT6 NON-BOOTED UNSHIELDED ETHERNET NETWORK PATCH CABLE -GRAY	1	14.00		14.00
40413	6' 3.5MM STEREO AUDIO CBL M/M	1	3.00		3.00
120817X	VANCO SINGLE GANG DECOR STYLE BRUSH BULK CABLE WALL PLATES	1	5.00		5.00
MISC	TT-8621Q Newline 860Q 4K LED 4K Multi-Touch Display w/ USB Type-C	1	3,126.00		3,126.00
MISC	EPR8A50600-000 650/700/750/800/860/X5/X7 Wall Mount (Must be listed on PO)	1	0.00		0.00
MASTER-WQ...	MASTER-WQ627207 HDMI PIG TAIL USB BALUN wall plate	1	41.00		41.00
8160265-B	16/2 NON-PLENUM SPEAKER CABLE WHITE JACKET	77.922	0.30		23.38
MISC	misc hardware and connectors	1	20.00		20.00
INSTALL LAB...	LABOR ON INSTALL JOBS	1	450.00		450.00
FREIGHT	FREIGHT	1	16.00		16.00
	All electrical to be provided by the owner				
	This quote is valid for 60 Days				

Total $4,101.38

Technology Classroom AV & Interactive Display Installation

for Wheat Middle School:

Cleburne ISD

Videotex Systems, Inc.
12088 Forestgate Drive
Dallas, TX 75243
972-231-9200
972-318-4126
972-231-2420 Fax

Prepared By: Steven Potter

potter@videotexsystems.com

RFQ #22-10T

Executive Summary

Videotex has been serving the DFW community for 38 years. We have designed and commissioned thousands of audio video systems. Industries served include schools, corporations, universities, houses of worship, city government, local access TV, city council chambers, and convention centers. Videotex offers a range of installation and integration services for products such as projectors, control systems, professional audio, video control rooms, digital signage, video editing studios & suites, and other custom solutions. From a simple hanging projector in a classroom to a sophisticated boardroom with video conferencing and touch panel control, we can handle your entire audio-visual needs.

Our project managers and installation team provide expert installation and testing of the equipment for your audio video system. The onsite installation is the culmination of the design and planning for the project. After the system is installed, the technician thoroughly tests it before turning it over to you. After commissioning, you can contact us for any service that your system might require—now or in the future.

Partial reference list

• State Farm • University of North Texas • City of Rockwall • City of Garland • First United Methodist Church Allen • Highland Park ISD • Plano ISD • Collin County Community College • Allen ISD • City of Lake Worth • Bishop Lynch High School • First Baptist Church Keller

Corporate Profile

Company:

Videotex Systems, Inc.

(Hours: Monday-Friday 8:30am – 5:30pm)

Address:

12088 Forest Gate Drive, Dallas, TX 75243

Legal Status:

Corporation

Incorporation Date:

May 7th, 1984

Key Personnel:

1. Project Executive: Steven Potter
2. Project Manager: Jake Buck
3. Systems Engineer: Eric Morrison
4. Lead Installer: Brent Foster
5. Control Systems Programmer: Bob Gillman
6. Audio DSP Programmer: Bob Gillman
7. Commissioning Agent: Steven Potter
8. Trainer: Eric Morrison

Current Contracts:

1. Dallas ISD
    a. John Blythe
    b. 972-925-4129
    c. 9400 N. Central Expressway, Dallas, TX 75231
    d. 2 Year Contract

2. Midlothian ISD
    a. Vanya Worley
    b. 469-856-5051
    c. 100 Walter Stephenson Rd., Midlothian, TX 76065
    d. 6 Month Contract

3. Harmony School of Innovation (Through Ratcliff Constructors)
    a. Francisco Lozoya
    b. 469-369-8417
    c. 8100 S Hulen St., Fort Worth, TX 76123
    d. 2 Year Contract

4. Arlington ISD
    a. Matt Varnell
    b. 682-867-5400
    c. 300 South Fielder, Arlington, TX 76015
    d. 1 Year Contract

5. Northeast Texas Community College
    a. Jeffery Chambers
    b. 903-434-8106
    c. 2886 FM 1735, Mount Pleasant, TX 75455
    d. 1 Year Contract

References

1.
    a. Jeremy Jones
    b. Collin County Juvenile Detention Center
    c. 972-547-5432
    d. 4300 Community Ave., McKinney, TX 75071
2.
    a. Tarleton State University
    b. Heather McMillan
    c. 254-968-9237
    d. 201 St. Felix, Tarleton, TX 76401
3.
    a. Janelle Barron
    b. Dallas Zoo
    c. 469-554-7202
    d. 650 S. RL Thorton Freeway, Dallas, TX 75203
4.
    a. William Cook
    b. Mesquite ISD
    c. 972-288-6411
    d. 3819 Towne Crossing Blvd, Mesquite, TX 75150
5.
    a. John Blythe
    b. Dallas ISD
    c. 972-925-4129
    d. 9400 N. Central Expressway, Dallas, TX 75231

Qualifications of Personnel

Jacob Buck (Project Manager and Installation Manager):

Jake has been with Videotex Systems since 2010, starting as installer, progressing to lead technician, and becoming installation manager. His experience also includes burglar and fire alarm system installations. His experience prior to Videotex included residential A/V. home automation, and security installations. Jake has worked on numerous installations ranging from simple projector installs to complex TV studio installations for clients such as NASA, Raytheon, Department of Homeland Security, Lockheed Martin, State Farm Insurance, Collin College, Jarvis Christian College, Highland Park ISD, Celina ISD, Anna ISD, Allen, ISD, and Dallas ISD.

Brent Foster, CTS (Lead technician):

Brent began his career with Videotex Systems in 2017, starting as installer, progressing to lead technician. His experience also includes work in video and audio postproduction. He has worked on numerous installations for clients such as City of Dallas, Dallas County, Hurst Euless Bedford ISD, Mesquite ISD, City of Garland, City of Tyler, Collin College, Highland Park ISD, Celina ISD, Allen, ISD, Anna ISD, and Dallas ISD.

Eric Morrison, CTS (Senior Design Engineer)

Eric began his career with Videotex Systems in 2018, as a design engineer after working for 5 years for Mansfield ISD. Eric has worked on numerous designs for clients such as City of Dallas, Dallas County, Hurst Euless Bedford ISD, Mesquite ISD, City of Garland, City of Tyler, Collin College, Highland Park ISD, Celina ISD, Allen, ISD, Anna ISD, and Dallas ISD.

Bob Gillman (Programmer)

Bob has been with the company since 1984. He is a Senior Level Audio/Video Technician. Bob has Designer and Programmer Certifications from Crestron Electronics, Extron, AMX, BSS Audio, Biamp, Symetrix, Media Matrix, and is a Certified Apple Computer Systems Technician. Bob has designed, programmed, and commissioned hundreds of Audio/Video Systems during his 30+ years in the Audio Video Industry.

Quality Control

If awarded, Videotex Systems will assign a Project Executive that will be the main point of contact for Cleburne ISD. This Executive will be responsible for facilitating and coordinating with the district any and all project updates, status reports, delays, scheduling of installation, and post install support.

Post Install Support:

Videotex Systems offers several ways for our clients to get the support they need. If awarded, you will receive all of the direct contact information for the Account Executive assigned to this project which will include: Direct Email, Direct Office Line, and Direct Cell Phone Number. We also offer a 24/7 online chat service through our website at https://www.videotexsystems.com/

In the event that you cannot reach the Account Executive assigned to your project, Videotex Systems will also have a direct emergency contact number setup that will strictly be available to just the district. This number will ring to all key personnel (including Management) and will be available 24/7.

Should an issue arise post install that requires on-site troubleshooting, Videotex System will guarantee that a member from our team will be onsite within 24 hours.

If replacement parts are needed, Videotex Systems will attempt to acquire the parts needed within 5 business days.

Due to manufacturing/shipping delays worldwide, if the exact model of the part needed cannot be obtained withing 5 business days, Videotex Systems will look for a similar part of equal or greater value to loan to the district until exact replacement part is received and installed.

Safety

Videotex has complete liability and property damage insurance in excess of $2,000,000 plus an additional umbrella policy. All employees are covered under workman's compensation. Videotex is bondable for public and construction projects up to several million dollars.

Videotex Systems does not qualify for an EMR rating due to premium size and low payroll.

Warranty Information

Videotex Systems provides a ninety-day warranty covering defects in the installation portion of the sale. If an issue arises in the first ninety days of the project completion date, Videotex System will send a technician out to do a diagnostic trouble shoot at no additional cost to the district.

After the first ninety days, additional fees will be charged for diagnostic and troubleshooting services. Videotex Systems reserves the right to waive the additional fees based on the circumstances, which will be considered on a case-by-case basis.

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DEBARMENT AND SUSPENSION

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions

The Proposer, including any of its officers or holders of a controlling interest, is obligated to inform Cleburne ISD whether or not it is or has been on any debarred bidders' list maintained by the United States Government.

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 7 CFR Part 3017, Section 3017.510, Participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733).

1. The prospective lower tier participants certify, by submission of this RFQ, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this RFQ.

Videotex Systems Inc

(Printed Company Name)

Rodney A. Hood

(Authorized Signature – must be manually signed)

Rodney Hood Director of Sales & Operations

(Printed Name and Position with Company)

DocuSign Envelope ID: ACBA6E1E-C710-4D59-A7CF-3F20E391F45C

CERTIFICATE OF PRINCIPAL PLACE OF BUSINESS

I certify that Videotex Systems Inc
(printed company name of Proposer)

has its principal place of business in Texas (insert name of the State).

I certify that Videotex Systems Inc
(printed company name of Proposer)

employees at least 500 persons in Texas; or

does not employee at least 500 persons in Texas.

My or Our principal place of business is in the State of Texas

Rodney A. Hood
(Authorized Signature – must be manually signed)

4/6/2022
Date

Rodney Hood Director of Sales & Operations
(Printed Name and Position with Proposer)

DocuSign Envelope ID: ACBA6E1E-C710-4D59-A7CF-3F20E391F45C

Cleburne Independent School District Request for Quote

You are welcomed to our school district and are invited to consider submitting a quote for Classroom AV & Interactive Monitor Installation for Wheat Middle School ("Wheat") to Cleburne Independent School District ("District"). The project location is: Wheat Middle School 810 N Colonial Dr, Cleburne, Texas 76033. There are many requirements to complete your quote submission, so be sure to read, sign, complete, and return all documents requested.

To submit a quote for Classroom AV & Interactive Monitor Installation for Wheat to the District, the Board of Trustees will consider quotes submitted and use these quotes as a decision-making tool in the best interest of the District. The District reserves the right to reject any or all quotes and to waive any formalities in order to take the action which it deems the most advantageous to the District.

Electronic quote submissions will be made through the Buy Board Purchasing Cooperative and/or will be submitted to techrfp@c-isd.com with the subject line "RFQ # 22-10T Technology Classroom AV & Interactive Display Installation". Sealed quotes, subject to all conditions and specifications will be received by Michael Wallace, Executive Director of Technology, Cleburne Independent School District, 505 N. Ridgeway, Suite 100, Cleburne, Texas 76033 and shall be marked on the envelope "RFQ # 22-10T Technology Classroom AV & Interactive Monitor Installation".

Read the RFQ thoroughly to meet the objectives of the District.

We, as an interested party, agree to the attached criteria and specifications and have submitted our quote as requested.

Failure to sign will disqualify responses.

COMPANY Videotex Systems Inc

COMPANY CORPORATE HEADQUARTERS ADDRESS 12088 Forestgate Drive

CITY Dallas **STATE** TX **ZIP** 75243

SIGNATURE DocuSigned by: Rodney Hood 222325B8350F4D4...

TITLE Director of Sales & Operations

DocuSign Envelope ID: ACBA6E1E-C710-4D59-A7CF-3F20E391F45C

TELEPHONE 972-231-9200 (x104) **FAX** 972-231-2420

EMAIL hood@videotexsystems.com **DATE** 4/6/2022

DocuSign Envelope ID: ACBA6E1E-C710-4D59-A7CF-3F20E391F45C

AFFIDAVIT OF NON-COLLUSION, NON-CONFLICT OF INTEREST, ANTI-LOBBYING

By submission of this response, the undersigned certifies that:

1. Neither the Respondent nor any of its officers, partner, owners, agents, representatives, employees, or parties in interest, has in any way colluded, conspired, or agreed, directly or indirectly with any person, firm, corporation, or other Respondent or potential Respondent or given any money or other valuable consideration for assistance in procuring or attempting to procure a contract or fix the prices in the attached response or the response of any other Respondent, and further states that no such money or other rewards will be hereinafter paid.

2. No attempt has been or will be made by this firm's officers, employees, or agents to lobby, directly or indirectly, the District's Board of Trustees between response submission date and award by the District's Board of Trustees.

3. No officer or stockholder of Respondent is a member of the staff, or related to any employee of the Cleburne Independent School District except as noted below:

_____

The undersigned certifies that he/she is fully informed regarding the accuracy of the statements contained in this certification and that the penalties herein are applicable to the Respondent as well as to any person signing on its behalf.

DocuSigned by:

Signature of Authorized Official: Rodney Hood
222325B8350F4D4...

Printed Name: Rodney Hood

Title: Director of Sales & Operations

Date: 4/6/2022

DocuSign Envelope ID: ACBA6E1E-C710-4D59-A7CF-3F20E391F45C

FELONY CONVICTION NOTICE

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History Subsection (a) states a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony.

Subsection (b) states "a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract".

This notice is not required of a publicly held corporation.

I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction has been reviewed by me and the following information furnished is true to the best of my knowledge.

Proposer's Name (Printed):

Videotex Systems Inc

Authorized Company Official's Name (Printed):

Rodney Hood

My firm is a publicly-held corporation; therefore, this reporting requirement is not applicable.

Signature of Company Official: N/A

My firm is not owned nor operated by anyone who has been convicted of a felony.

Signature of Company Official: DocuSigned by: Rodney Hood 222325B8350F4D4...

My firm is owned or operated by the following individuals(s) who has/have been convicted of a felony:

Name of Felon(s): N/A

DocuSign Envelope ID: ACBA6E1E-C710-4D59-A7CF-3F20E391F45C

Details of Conviction: N/A

Signature of Company Official: N/A

DocuSign Envelope ID: ACBA6E1E-C710-4D59-A7CF-3F20E391F45C

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. *See* Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 **Name of vendor who has a business relationship with local governmental entity.**

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 **Name of local government officer about whom the information is being disclosed.**

_____

Name of Officer

4 **Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.**

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes ☐ No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes ☐ No

5 **Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.**

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7

_____ _____

Signature of vendor doing business with the governmental entity Date

DocuSign Envelope ID: ACBA6E1E-C710-4D59-A7CF-3F20E391F45C

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

(A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;

(B) a transaction conducted at a price and subject to terms available to the public; or

(C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

***

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds $2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than $100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 08/04/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Certificate Department	
Patterson & Associates Insurance Agency, Inc. 2435 N. Central Expressway Suite 1600 Richardson TX 75080	PHONE (A/C, No, Ext): (972) 669-2431	FAX (A/C, No): (972) 783-0831
	E-MAIL ADDRESS: certificate@piainsure.com	

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Acuity a Mutual Insurance Company	14184
INSURER B :	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED
Videotex Systems, Inc.
12088 Forestgate Drive
Dallas TX 75243

COVERAGES **CERTIFICATE NUMBER:** 21-22 MASTER **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [ ] POLICY [X] PRO-JECT [ ] LOC [ ] OTHER:			ZA8507	08/10/2021	08/10/2022	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG 	$ 1,000,000 $ 250,000 $ 10,000 $ 1,000,000 $ 3,000,000 $ 3,000,000 $
A	AUTOMOBILE LIABILITY [X] ANY AUTO [ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS [ ] HIRED AUTOS ONLY [ ] NON-OWNED AUTOS ONLY			ZA8507	08/10/2021	08/10/2022	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) 	$ 1,000,000 $ $ $ $
A	[ ] UMBRELLA LIAB [X] OCCUR [X] EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [ ] RETENTION $			ZA8507	08/10/2021	08/10/2022	EACH OCCURRENCE AGGREGATE 	$ 2,000,000 $ 2,000,000 $
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y / N: N If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		ZA9052	08/10/2021	08/10/2022	[X] PER STATUTE [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 1,000,000 $ 1,000,000 $ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The General Liability and Auto Liability policies include a blanket additional insured, a blanket waiver of subrogation and Primary/Non-Contributory endorsements that provides said status to the Certificate Holder when required by written contract. The Workers Compensation policy includes a blanket waiver of subrogation endorsement. Umbrella follows form of underlying General, Auto and Employers Liability.

CERTIFICATE HOLDER

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Philip Lawson

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Texas SBA® Business Certifications
Austin, Texas 78701
(512) 201-2827
info@texassba.us
www.texassba.us

VideoTex Systems, Inc.
10255 Miller Road
Dallas, Texas, 75238

Texas SBA® Business Certification Number: 70339000

To Whom It May Concern:

Texas SBA® Business Certifications is excited to announce **VideoTex Systems, Inc.,** a State of Texas Corporation, has been awarded **Woman Owned Business Certification,** effective **July 29, 2021**, with expiration on **June 08, 2022**.

In accordance with Texas SBA® Business Certifications policies, should any change in ownership, business registration, or other material fact occur, **VideoTex Systems, Inc.** is bound by State of Texas law to notify Texas SBA® Business Certifications within five business days of such change as to assess their eligibility to possess **Woman Owned Business Certification**. Therefore, real-time verification is available 24 hours per day by accessing the following websites**:**

Texas SBA®: www.texassba.us
Texas SBA®: www.texassba.org
Texas SBA®: www.texassba.mobi (Cellular Phone Verification)
Texas Small Business Association®: www.texassmallbusinessassociation.org

Texas is America's #1 State for Business & the World's 10th Largest Economy with Texas SBA® Business Certifications providing business certifications to this community for decades. Administer your company's "Diversity, Inclusion, or Procurement Program" via Texas SBA® Business Certifications.

This letter shall serve as the official confirmation from Texas SBA® Business Certifications that **VideoTex Systems, Inc.,** a State of Texas Corporation**,** has been awarded **Woman Owned Business Certification,** effective **July 29, 2021,** with expiration on **June 08, 2022.**

Sincerely,

Jamie Deméricas
President

QUOTE

Number VTXQ142630

Date Mar 9, 2022

12088 Forestgate Drive, Dallas, TX 75243
t. 972-231-9200 f. 972-231-2420

Sold To	Ship To	Your Sales Rep
Cleburne ISD Michael Wallace 505 North Ridgeway Suite 100 Cleburne, TX 76033	**Cleburne ISD** Michael Wallace 505 North Ridgeway Suite 100 Cleburne, TX 76033	**Steven Potter** 972-231-9200 ext 105 potter@videotexsystems.com
Phone **Fax**	**Phone** **Fax**	

Thank you for considering our proposal for providing the following products. As a company specializing in Digital Video & Audio Visual solutions for the past 38 years, we are uniquely qualified to provide and support these systems and products.

Terms	P.O. Number	Ship Via	
		Service Tech Delivery	

Line	Qty	MFG #	Description	Unit Price	Ext. Price
1					
2	77		Bill of Materials Per Classroom	$7,075.92	$544,845.84
3					
4		SYSTEM 5/8	(2) 12"x24" Tile Replacement Loudspeaker System, 8 Ohm Impedance	$46.13	$92.26
5		PMA-350H+	50 Watt Plenum-Rated, 3 Channel Mixer/Amplifier	$175.95	$175.95
6		MK-2N	MagnaKlamp Isolated Magnetic Mounting Bracket	$32.95	$32.95
7		10384	50’ High-Speed Active HDMI Cable	$89.63	$89.63
8		04081	50’ Cat6 Non-Booted Unshielded Patch Cable	$12.63	$12.63
9		40413	6Ft 3.5 MM Stereo Audio Cable	$2.45	$2.45
10		12087X	Single Gang Brush Cable Exit	$3.86	$3.86
11		TT-8621Q	Q Series Trutouch 86” Interactive Display	$3,848.90	$3,848.90
12		EPR8A50600-000	650/700/750/800/860/X5/X7 Wall Mount	$75.90	$75.90
13		EPR8A00286-002	860 2 Year Extended Warranty	$1,076.90	$1,076.90
14		16-2C-BLK	(50) 16 Gauge Speaker Wire	$0.24	$12.00
15		PMI-A9A	LIBE Full-Speed USB Extender - Client Side	$14.41	$14.41
16		PMI-A9B	LIBE Full-Speed USB Extender - Host Side	$14.41	$14.41
17		V57	LIBE 6' Molded HDMI female to HDMI female 6 inch Panel mounted pigtail	$10.10	$10.10

Any controversy or claim arising out of or relating to the relationship between the parties, including, but not limited to, this Agreement, shall be settled by arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules, and judgment on the award rendered by the arbitrator(s) may be entered in any state district court of Dallas County, Texas having jurisdiction thereof. The location of the arbitration shall be Dallas, Texas. The arbitrator shall award to the prevailing party, if any, as determined by the arbitrator, all of its costs and fees.

Line	Qty	MFG #	Description	Unit Price	Ext. Price
18		V7523-WQ635879	– Custom Metal Single Gang Wall Plate for Intelix Items: PMI – A9B and V57	$13.57	$13.57
19					
20		Install	Install Per Classroom	$1,600.00	$1,600.00

SubTotal	$544,845.84
Shipping (PP&A)	
Tax	$0.00
Total	**$544,845.84**

Order confirmation signature _____ Date _____

This quote is good for 30 days and expires on 4/8/2022

Any controversy or claim arising out of or relating to the relationship between the parties, including, but not limited to, this Agreement, shall be settled by arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules, and judgment on the award rendered by the arbitrator(s) may be entered in any state district court of Dallas County, Texas having jurisdiction thereof. The location of the arbitration shall be Dallas, Texas. The arbitrator shall award to the prevailing party, if any, as determined by the arbitrator, all of its costs and fees.

newline



USB Type-C With Power

Antimicrobial Surface

Secure Android 11 OS

Newline App Store

Better Connectivity

Superior Touch Experience

20W Speakers

Compatible with all Devices

CREATE A **DYNAMIC** LEARNING ENVIRONMENT

Inspire students to participate and interact with the Newline Q Series, a high performance solution for classrooms. The Q Series redefines education with an immersive audio-visual experience. No matter where you sit, the 4K display provides a crystal clear image and a 178° viewing angle. Embedded 20W speakers deliver clear audio throughout the classroom.

Start class faster with the plug and play design of Q Series. Plug in your laptop through the USB Type-C cable and get class started, all while the Q Series keeps your laptop charged. A built-in Wi-Fi 6 module offers greater connectivity for securely connecting up to 30 devices.

With an embedded Android 11 OS, Q Series is secure and allows for customization with user profiles. Combined with the Newline App Store, download your favorite apps right to the panel, including educational gaming, G-Suite, or videoconferencing apps like Zoom or Teams for hybrid learning.

Build a dynamic and engaging learning environment in your classroom with the Q Series.

Newline Q Series includes the following software solutions

CAST BROADCAST DISPLAY MANAGEMENT PLUS

Q Series

Model	Q65	Q75	Q86	Q98
Display				
Screen Size	65"	75"	86"	98"
Display Area	56.2 x 31.7 in	65 x 36.5 in	74.6 x 42 in	TBD
Backlight	LED	LED	LED	LED
Resolution	3840 x 2160 pixels	3840 x 2160 pixels	3840 x 2160 pixels	3840 x 2160 pixels
Display Ratio	16:9	16:9	16:9	16:9
Brightness	400nit	400nit	400nit	400nit
Display Colors	1.07 billion (8 bit)	1.07 billion (8 bit)	1.07 billion (8 bit)	1.07 billion (8 bit)
Contrast Ratio	4000:1	4000:1	4000:1	4000:1
Response Time	8 ms	8 ms	8 ms	8 ms
Viewing Angle	178°	178°	178°	178°
Lifetime Hours	50,000 hours	50,000 hours	50,000 hours	50,000 hours
Speakers				
Position	Forward	Forward	Forward	Forward
Max Power Output	(2) 20W	(2) 20W	(2) 20W	(2) 20W
Output S.P.L	0dB~ -10dB	0dB~ -10dB	0dB~ -10dB	0dB~ -10dB
Power				
Max Power Consumption	≤250W (Standby ≤0.5W)	≤300W (Standby ≤0.5W)	≤400W (Standby ≤0.5W)	≤400W (Standby ≤0.5W)
Working Voltage	AC 100-240V, 50/60Hz	AC 100-240V, 50/60Hz	AC 100-240V, 50/60Hz	AC 100-240V, 50/60Hz
Touch				
Touch Surface	Anti-glare tempered glass	Anti-glare tempered glass	Anti-glare tempered glass	Anti-glare tempered glass
Anitmicrobial Coating	Yes	Yes	Yes	Yes
Touch Points	Up to 20 Points	Up to 20 Points	Up to 20 Points	Up to 20 Points
Touch Sensor	Infrared Touch	Infrared Touch	Infrared Touch	Infrared Touch
Writing Tools	Stylus or Finger	Stylus or Finger	Stylus or Finger	Stylus or Finger
Transportation/Storage				
Storage Temp/Humidity	14°F - 131°F / 20% - 90%	14°F - 131°F / 20% - 90%	14°F - 131°F / 20% - 90%	14°F - 131°F / 20% - 90%
Working Temp/Humidity	32°F - 104°F / 20% - 80%	32°F - 104°F / 20% - 80%	32°F - 104°F / 20% - 80%	32°F - 104°F / 20% - 80%
Mounting Options	Wall-mount or Mobile Stand	Wall-mount or Mobile Stand	Wall-mount or Mobile Stand	Wall-mount or Mobile Stand
Outline Dimension	59.4 x 34.1 x 3.4 in	68.1 x 39.8 x 3.4 in	77.8 x 45.3 x 3.4 in	TBD
Weight	79.4 lbs	108 lbs	167.6 lbs	TBD
Embedded Operating System				
SoC Chipset	Amlogic 311D2	Amlogic 311D2	Amlogic 311D2	Amlogic 311D2
RAM	4 GB DDR3 MCP	4 GB DDR3 MCP	4 GB DDR3 MCP	4 GB DDR3 MCP
ROM	32GB NOR Flash	32GB NOR Flash	32GB NOR Flash	32GB NOR Flash
Android Version	11.0	11.0	11.0	11.0
External Memory	32GB TF card (Built in)	32GB TF card (Built in)	32GB TF card (Built in)	32GB TF card (Built in)
Multimedia Files Supported	Image (JPEG, BMP, PNG); Video (MPEG1, MPEG2, MPEG4, H.264, H.265, MOV, FLV); Audio (MP3, M4A, AAC)			
Ports				
Front Interface Inputs	USB Type-C 65W x 1, HDMI 2.0 x 1, USB Type-B x 1, USB (3.0) x 1, Mic in x 1			
Rear Inputs	HDMI 2.0 x 2, DisplayPort 1.2 x 1, USB (Touch) x 3, USB Type-C x 1, USB (3.0) x 2, USB (Android) x 1			
Rear Outputs	HDMI out x 1, RS232 x 1, RJ45 x 1, SPDIF x 1, Audio Line out x 1			
Other	OPS Slot (4K) x 1, WiFi module x 1			

newline

950 W Bethany Drive, Suite 330
Allen, TX 75013

Toll-Free: 888-233-0868
Local: 972-468-9728

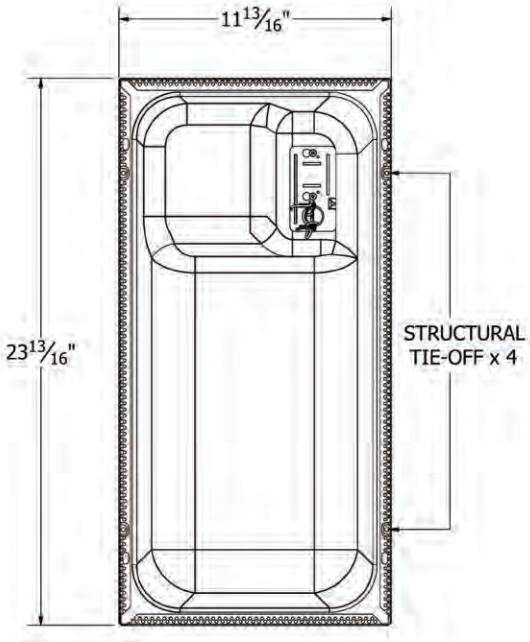
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www.newline-interactive.com

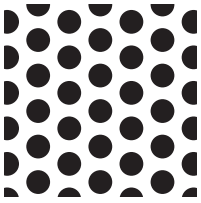
Quam SYSTEM 5/8

SYSTEM 5/8 is a complete, UL Listed, shallow depth, lightweight, 1' x 2' ceiling tile replacement loudspeaker system consisting of an 8" O.D., dual cone loudspeaker with a 5 oz. magnet and an 8 Ohm impedance. The molded fiber enclosure is 617 CID. The SYSTEM 5/8 has a powder coated steel baffle with standard perforation and four (4) seismic tie-off points. The cable clamp and one (1), 24", "T" rail are included. No assembly required.



APPLICATION	**Intended Use:**	Indoor environment
	Program Material:	Signal tones, voice, and music
	Installation:	Mounted parallel to floor plane in a 24" wide suspended ceiling tile grid
	City of Chicago Approved:	Material and construction permits use where ceiling plenum is part of the air handling system
AUDIO PERFORMANCE	**Average Sensitivity:**	92dB SPL, 1W/1M
	Loudspeaker Power Rating:	12W RMS, EIA 426A Standard
	Maximum Power Rating:	15W @ 8 Ohms
	Calculated Output:	102dB SPL, 12W/1M
	Magnet Type & Weight:	BeFe Ceramic, 5 oz. Nominal
	Frequency Response:	65Hz - 17kHz, EIA 426A Standard
	Nominal Coverage Angle:	100° Included Angle, -6dB/2kHz, Half Space
	Audio Connection:	4", Color-coded, Pre-tinned Leads
COMPONENT	**Dimension:**	3 ½" (H) x 23 13/16" (W) x 11 13/16" (D)
	Weight:	3.85 lbs.
	Loudspeaker Model:	8C5PAX
	Loudspeaker Specs:	8" O.D. loudspeaker, 5 oz. magnet
	Integral Enclosure:	617 CID molded fiber
	Grille:	Standard perforated steel with four (4) seismic tie-off points
	Finish:	White powder coat finish
CERTIFICATION	**UL Listed 1480**	When installed with supplied installation instructions and requirements of NEC /AHJ. (UEAY, UEAY7- Canada)
	UL Listed 2043	Suitable for use in air-handling spaces





Standard Perforation Pattern
Shown as 1" Square Sample

Quam Nichols Company | 234 East Marquette Road | Chicago, IL. 60637 | t: 800-633-3669 | f: 888-633-3669 | e: NeedNow@QNC.com | QuamSpeakers.com
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ROEMTECH®

PMA-350H

Plenum Mixer/Amplifier

Audio has never been so easy.

- Auto HummBuster Technology
- Auto PA override
- Green Sleep Mode
- Wall Volume Control



Designed and Built in the USA

Auto HummBuster Technology

The PMA-350H incorporates Roemtech's (patent pending) Auto HummBuster technology on all three inputs. This allows the installer or end user to simply push a button to "switch off" annoying hums or buzzes without affecting audio quality. The process can be initiated simply by pressing the button on the front panel or optional wall plate and will effectively filter out hums and ground-loop issues within seconds. Noise issues don't have a chance.

Auto PA Override

The new auto PA override utilizes Roemtech's proprietary self-adjusting circuitry so that you can connect PA systems that range anywhere from 25V to 100V without having to make any additional adjustments. A simple two conductor jumper is all you need to wire the PMA-350H into the PA system. When a signal is detected, the amplifier automatically goes into a mute condition until the signal is gone. Two seconds later, the amplifier comes back on.

Green Sleep Mode

The PMA-350H has a very effective power reduction mode. When the amplifier has not been used for 20 minutes, it will go into a "sleep" condition that reduces the power consumption to less than .9 watts of power. This results in big power savings over the life of the equipment.



Front Panel



Rear Panel

Specifications:

Power:	50watts @ 4Ohms
Freq. Response:	20Hz to 20kHz
Input 1:	Stereo RCA - mixable
Input 2:	Stereo 3.5mm - mixable
Outputs:	Stereo or Mono Bridgeable
Power Supply:	24V @ 3 Amps - 72watts
Operating Temp:	-40F to +190F
Weight:	1.8 lbs (amp only)
Amp Dimensions:	6.47"w x 4.25"d x 1.65"h
Warranty:	3 year standard

www.roemtech.com

Bill of Materials:

1	**CCUG1**	0.125 inch Aluminum
1	**PMI-A9A**	USB A (CLIENT END) TO UTP BALUN (2.0 FULL SPEED UP TO 150 FEET) PMI-A9B REQUIRED AT OTHER END
1	**PMI-A9B**	USB B (HOST END) TO UTP BALUN (2.0 FULL SPEED UP TO 150 FEET) PMI-A9A REQUIRED AT OTHER END
1	**V57**	HDMI F-F W/ 6IN Pigtail

WebBlox



All orders subject to WESCO's Terms and Conditions

LIBERTY AV SOLUTIONS

11675 Ridgeline Dr.
Colorado Springs, Co. 80921
800-263-6591 | LibAV.com

Powered by PanelCrafters

Part Details
V75238-WQ635879
Classic, Clear, Single Gang
0.125 inch Aluminum

Customer
V75238

Designer
sclements@libertycable.com

Created/Last Modified
Apr 5th, 2022 7:17 PM
Apr 5th, 2022 12:00 AM

Approval
(!) Pending Approval (!)

Cleburne Independent School District

RFQ # 22-10T
Technology Classroom AV & Interactive Display Installation for Wheat Middle School

March 9, 2022

This Request for Quote is for Classroom AV & Interactive Display Installation for Wheat Middle School in the Cleburne Independent School District and is to be used as a decision-making tool by the Administration and Board of Trustees of the District for the selection of a provider for the goods and/or services described herein.

Cleburne Independent School District
505 N. Ridgeway, Suite 100
Cleburne, TX 76033

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Cleburne Independent School District Request for Quote

You are welcomed to our school district and are invited to consider submitting a quote for Classroom AV & Interactive Monitor Installation for Wheat Middle School ("Wheat") to Cleburne Independent School District ("District"). The project location is: Wheat Middle School 810 N Colonial Dr, Cleburne, Texas 76033. There are many requirements to complete your quote submission, so be sure to read, sign, complete, and return all documents requested.

To submit a quote for Classroom AV & Interactive Monitor Installation for Wheat to the District, the Board of Trustees will consider quotes submitted and use these quotes as a decision-making tool in the best interest of the District. The District reserves the right to reject any or all quotes and to waive any formalities in order to take the action which it deems the most advantageous to the District.

Electronic quote submissions will be made through the Buy Board Purchasing Cooperative and/or will be submitted to techrfp@c-isd.com with the subject line "RFQ # 22-10T Technology Classroom AV & Interactive Display Installation". Sealed quotes, subject to all conditions and specifications will be received by Michael Wallace, Executive Director of Technology, Cleburne Independent School District, 505 N. Ridgeway, Suite 100, Cleburne, Texas 76033 and shall be marked on the envelope "RFQ # 22-10T Technology Classroom AV & Interactive Monitor Installation".

Read the RFQ thoroughly to meet the objectives of the District.

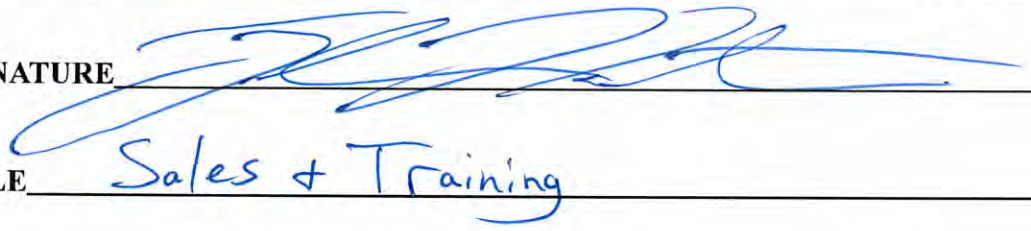
We, as an interested party, agree to the attached criteria and specifications and have submitted our quote as requested.

Failure to sign will disqualify responses.

COMPANY Pathway Communications

COMPANY CORPORATE HEADQUARTERS
ADDRESS 650 State Highway 121

CITY Lewisville **STATE** Texas **ZIP** 75057

SIGNATURE 

TITLE Sales & Training

TELEPHONE 972-436-6161 **FAX** 972-436-0421

EMAIL tylerr@pcomus.com **DATE** 4-4-22

I. GENERAL SPECIFICATIONS AND RFQ REQUIREMENTS

A. Purpose: It is the Cleburne Independent School District's desire to evaluate all possible options for the provision of **Classroom AV & Interactive Monitor Installation for Wheat** for the District. This Request For Quotes (RFQ) will be used by the District as a tool in the decision-making process in the best interest of the District. This RFQ is issued for the purpose of negotiating a contract (or contracts) for **Classroom AV & Interactive Display Installation for Wheat** for the District. In the RFQ, the person or entity offering the RFQ will be referred to as the **"Proposer"** and the Cleburne ISD as the **"District."** Any references to "bids" in the documents shall mean "quotes."

Proposer is responsible for the verification of all quantities and part numbers of each item prior to presenting a quote and prior to any order entry.

Proposer is responsible for pricing each with all components necessary to complete the items.

Proposer will coordinate installation with Construction Manager at Risk, Owner and Architect, said coordination includes, but is not limited to:

- Identifying, advising, and/or verifying power locations in coordination with the items specified.
- Coordinating core locations per their proposed system solution on the floor plans, as well as, identifying the core location in the field with the Construction Manager at Risk. Locations should be drilled after the Construction Manager at Risk and Owner have reviewed.
- Attending construction and other coordination meetings, as reasonably required.
- Field verification and documentation of critical architectural dimensions, for example, columns, niches, sill height, and elevator cabs.
- Protecting the site from damage due to vehicles and/or installation.

Proposer is responsible for advising and providing lead times, ship dates, and delivery dates before order entry and after orders are placed, as well as providing updates as the status changes.

Proposer is responsible for updating Owner and Architect if any parts are a lead time issue so that substitutions can be identified by the Owner in a timely manner.

Proposer is responsible for performing a punch list walk-through of the completed project with the Owner.

Proposer is responsible for providing a punch list document to the Owner, including but not limited to:

- Identified Issues and Proposed Resolution.

- Estimated Completion Date.
- Product Required and Estimated Arrival Date.

B. Timeline:

Classroom AV & Interactive Display Installation Schedule:

March 9, 2022	RFQ issued
March 21, 2022	All questions due by 12 PM (NOON) CST
April 6, 2022	All RFQs due by 3:00 PM
April 7-12, 2022	RFQ evaluation
April 18, 2022	Recommendation to the Board of Trustees
April 19, 2022	Vendor Award Notice
TBD	Start classroom AV & interactive display installation
July 31, 2022	Initial move-in date for phase 1
	Coordinate other phasing with GC
	Multiple move-in dates to occur

C. Scope: The contract (or contracts, at the District's discretion) requested would cover **Classroom AV & Interactive Display Installation for Wheat** more specifically described in Exhibit A attached hereto. The specification included in Exhibit A is for reference purposes only. Any substitutions are welcomed. Substitutions with like items shall be submitted for evaluation by Michael Wallace, Executive Director of Technology. The equal substitute must meet the materiality and options outlined in the specification. The District, in its sole discretion, will determine if any substitutes are considered equal. For all specifications, including substitutes, warranty issues must be addressed immediately with either replacement of the product and/or partner/s labor on-site in less than thirty (30) calendar days.

D. Submission Deadline: Electronic quote submissions will be made through the Buy Board Purchasing Cooperative and/or will be submitted to techrfp@c-isd.com with the subject line "RFQ # 22-10T Technology Classroom AV & Interactive Display Installation".

Sealed and electronically submitted quotes will be received until Wednesday, April 6, 2022, at 3:00 p.m.

E. Communications: All inquiries and requests for information regarding RFQ submission requirements shall be directed to:

Michael Wallace
Executive Director of Technology
Cleburne Independent School District
Cleburne, Texas 76033
Fax: 817.202.1461
Email: techrfp@c-isd.com

Proposer shall not communicate with any other District employee, Trustee, or consultant (including, but not limited to, its Architect, or general contractor) regarding this RFQ.

F. Quotes: Sealed envelopes containing the response must be addressed to the Executive Director of Technology at the address listed above and should be marked on the outside of the sealed envelope **"RFQ Classroom AV & Interactive Display Installation for Wheat Middle School".** All quotes should be signed by an authorized representative of the Proposer in spaces provided within this RFQ and must be returned within the response. **Include the completed cost and product information in an Excel file via jump drive and / or electronically submitted, outlining all required information for the specifications.**

- When calculating delivery and installation, your team must take the phasing of the project into consideration.
- Submit the typical bill of materials with the unit list and sell costs. All freight, delivery, and installation costs should be included as a separate line item(s). **Sales tax should be excluded.**
- Submit all PDF brochures for the product that you are suggesting would be the best fit for the specifications requested.
- Submit all PDF warranty information for all products proposed. Be sure to indicate if parts and labor are included in the warranty.

G. Withdrawal or Modification of Submitted Response: Any quote, which has been submitted, may be withdrawn prior to the scheduled date and time set for receiving quotes. A request to withdraw a quote must be in writing and be received by the District prior to the scheduled date and time for receiving quotes. No amendment, addendum, or modification shall be accepted after the deadline for submitting the response to the District. If a change to a quote that has been submitted is desired, the submitted quote must be withdrawn and the replacement quote submitted prior to the time scheduled for receiving responses. No Proposer may have more than one quote on file with the District. After the scheduled date and time for receiving quotes, quotes may not be withdrawn for sixty (60) days. Any contract entered into can be modified or rescinded only by a written document signed by both of the parties or their duly authorized agents.

H. Erasures or Corrections to Responses: Any erasures and/or corrections to quotes, whether executed prior to or subsequent to the original quote submittal shall be authenticated by affixing in the margin immediately opposite the correction and the signature of the person or persons signing the response.

I. Addenda: Any changes to this RFQ will be made by addendum and such changes will prevail over previously issued information. Addenda issued will be transmitted to firms on record to participate. Each firm submitting a response is responsible to be sure the latest addendum is incorporated. The District does not assume responsibility for the receipt of any addendum sent to Proposers. A copy of all addenda issued must be signed and returned with your response.

Anyone obtaining RFQ documents from a source other than the District must notify the District of a contact name, address, telephone number, e-mail, and facsimile number in order to receive any correspondence, including addenda.

J. Inspection of Documents: Before submitting a response, each Proposer shall thoroughly examine the RFQ documents and project sites (if applicable) to ensure that the services proposed to meet the intent of these specifications. Each Proposer receiving forms prepared by the District is responsible for inspection of District documents for missing or illegible pages, or other indication of incomplete information provided to the Proposer. The failure or neglect of Proposer to receive or examine any contract document, form, instrument, addendum or document shall in no way relieve Proposer from obligations with respect to his or her response. The submission of a quote shall be taken as prima facie evidence of compliance with this section. Receipt of addenda to the submitted documents by a Proposer must be acknowledged on the response. The District is not responsible for incomplete response packets.

K. Interpretation: Any questions as to the meaning of the RFQ should be directed in writing to the individual indicated by the deadlines described herein. The District will attempt to provide adequate clarification to specific questions directly to the firm submitting the question. Only in cases where the District discovers probable cause for all proposing firms to misinterpret the meaning and intent of the document will an addendum be issued. All clarifications and interpretations issued by the District will be final and binding upon the recipient. Cost or problems associated with misinterpretation of the intent of the RFQ or because of failure to receive addenda or written clarification will be the responsibility of the proposing firm.

L. Waiver of Formal Defect: The District may waive any technical or formal defect in any response not prepared and submitted in accordance with the provisions herein, and reject

any or all submissions. The District will make the award to the most responsive Proposer according to its own judgment and in the best interest of the District.

M. Availability of Funds: The award of this contract is dependent on the availability of funding. In the event funds do not become available, the contract may be terminated or the scope amended. A thirty (30) day written notice will be given to the vendor, and there shall be no penalty incurred by the District.

N. Late Responses: Any response received after the time and date specified will not be considered.

O. Response Cost: The District shall not be liable for any cost incurred by a Proposer in the preparation or delivery of its response to this RFQ or for any other cost incurred because of the RFQ. The issuance of this RFQ does not obligate the District to enter into a contract for any services or equipment.

P. Contract Awards: Awards shall be made to the qualified firm(s) whose responses are determined to be the most advantageous to the District when taking into consideration the evaluation factors set forth in the sections that follow, including overall long-term value to the District. There is no obligation on the part of the District to award any contracts.

All contracts awarded will be non-exclusive, and there is no guarantee that the District will use any provider for any services.

The District expressly reserves its right to award multiple contracts. Any reference to "contract" or "award" herein refers to the singular and the plural.

Q. Forfeiture for Failure to Execute Contract: In the event that a Proposer is awarded the Contract, but fails or refuses to execute the contract within ten (10) calendar days from the date of notification of award, the District may award the contract to the Proposer whose response was rated as the next best value to the District. The District, alternatively at its discretion, may call for new responses or may decline to award the contract.

R. Waiver: By submitting a response, each Proposer agrees to waive any claim it has or may have against the District, its trustees, agents, and employees, and any reference sources, arising out of or in connection with the administration, evaluation, or recommendation of any response; waiver of any requirements under the response documents; acceptance or rejection of any response; and award of the response. The District shall have no contractual obligation to any Proposer, nor will any Proposer have any property interest or other right in the response or contract being proposed unless and until the contract is unconditionally executed

and delivered by all parties, and all conditions to be fulfilled by the Proposer have been fulfilled by the Proposer.

S. Contractual Relationship: Nothing herein shall be construed as creating the relationship of employer or employee between Cleburne Independent School District and the proposer or between the District and the Proposer's employees. The District shall not be subject to any obligations or liabilities of the Proposer or his employees, incurred in the performance of the contract unless otherwise herein authorized. Neither the Proposer nor his employees shall be entitled to any of the benefits established for the District employees and will not be covered by the District's Worker's Compensation Program.

I. ADDITIONAL RFQ REQUIREMENTS

A. Term as described in this RFQ.

B. Contract Payments: The Proposer will invoice the District upon delivery, assembly, installation, and acceptance by the District.

C. Liability Insurances: Throughout the term of the contract the Proposer shall carry Commercial General Liability coverage of One Million Dollars ($1,000,000) combined single limit policy aggregate; and One Million Dollars ($1,000,000) combined single limit per occurrence. The Selected Provider shall carry Business Auto Liability coverage of One Million Dollars ($1,000,000) combined single limit per occurrence. These certificates of Insurance will be submitted with the response. In the event the Selected Provider fails to maintain and keep in force the insurance coverage required herein, the District shall have the right to terminate any contract resulting from this RFQ.

D. Safety: The Proposer shall be responsible for the training as necessary in the application of chemicals and the use of equipment to facilitate safe conditions outlined by OSHA for the employees and the District's students and staff.

E. Worker's Compensation and Unemployment Insurance: Proposer will maintain worker's compensation insurance and unemployment insurance in accordance with state law. Proposer will provide the District with Certificates of Insurance.

F. Subcontractors: If the Proposer has joined with one or more business partners or is subcontracting any work that is supplied in response to this RFQ, the District reserves the right to reject the Proposer's response based on those partnership(s) and/or subcontractor(s).

The District may, at its option, accept subsequent responses with new partnership(s) or subcontractor(s), should those in the initial response be unacceptable for any reason.

G. Ordinance, Law, Licenses, Permits, and Taxes: The proposer shall comply with all local, state, and federal ordinances, laws, and regulations pertaining to the operation. It shall be the obligation of the proposer to apply for, pay for, and obtain all permits and licenses as required by the various agencies of state and local governments.

H. Venue: Both parties agree that the venue for any litigation arising from this contract/purchase order shall lie in Johnson County, Texas.

I. Licenses, Permits, Taxes: The price or prices for the goods and services shall include full compensation for all taxes, permits, etc. that the Proposer is or may be required to pay. The District is exempt from all State sales taxes. Tax exemption certificates will be supplied on request.

J. Qualifications: A contract will only be awarded to a qualified firm (or firms) with proven capability to provide the goods and services specified herein. The following information and documentation must be furnished by the Proposer when submitting the response.

1. The name and address of the operating company must be listed. The legal status as a partnership, corporation, or other should be given.
2. General background and experience of the company.
   a) Number of years in business. The Proposer must show evidence of having provided the same or similar goods and services for a minimum of (5) five consecutive years.
   b) The Proposer must list the total number of current school or commercial contracts for like goods and services with name, address, and telephone numbers, along with the length of time contracted by each school district or commercial business. Proposer must list not less than (5) five current school district or commercial business references. The District reserves the right to contact these businesses, institutions, etc.
   c) List at least five (5) references from current customers. References are to be from government agencies and/or corporations to like goods and services that have been provided. Each reference must contain the reference's name, address, telephone number, and point of contact. The District reserves the right to contact these businesses, institutions, etc.
   d) List all contracts lost in the last three (3) years with the reason for cancellation or non-renewal. Each business on this list must contain the business's name, address, telephone number, and point of contact. The District reserves the right to contact these businesses, institutions, etc.
   e) Describe your firm's services and capabilities. Include a plan that outlines the major implementation steps. Describe clearly, specifically, and as completely as possible, the plan of action for responding to the District's needs and responsibilities.

f) Has your firm provided goods and services to the District in the past? When? In what capacity?

g) Has your firm ever provided goods and services under a different name than the one included in this Response? If so, please identify each name.

h) What are your firm's standard hours of business? What typical arrangements can be made for requirements outside of those hours?

i) Is there any litigation currently pending against your firm? If so, please describe in detail the nature of the dispute.

j) Describe your organization's safety program and provide your worker's compensation experience modification factor. List any safety awards your organization has received within the past five (5) years.

k) Provide the following:

i. A breakdown of warranty information and a description of how warranty issues are handled.

ii. Explain delivery and installation plans.

K. Negotiations: Final negotiations may be conducted with the selected firm(s) in order to ensure the best overall program design and to achieve the best business arrangement for the parties.

L. Background Check: Proposer will, at least annually, obtain criminal history record information that relates to an employee, applicant, or agent of the Proposer, if the person has or will have continuing duties related to the District, and the duties are or will be performed on the District's property or at another location where students are regularly present. Proposer shall assume all expenses associated with the background checks, and shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from the District's property or other location where students are regularly present. The District shall determine what constitutes "moral turpitude" or "a location where students are regularly present."

M. Indemnification: The Proposer will defend, indemnify, save harmless and exempt the District, its officers, agents, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and attorneys' fees incident to any work done in the performance of this Contract arising out of a willful or negligent act or omission of the Contractor, its officers, agents, or employees; provided, however, that the Contractor shall not be liable for any suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and attorneys' fees arising out of a willful or negligent act or omission of the District, its officers, agents, and employees, or third parties.

N. Termination: Any agreement between the District and the Proposer may be terminated by the District with a thirty (30) day written notice.

O. Non-Appropriation: Proposer agrees that the District has a continuing right to terminate this agreement without notice and without penalty to the District at the end of the District's budget period in which funds for this agreement are not appropriated.

P. Damages: Proposer shall be responsible for any damage to buildings or other property caused by Proposer's employees or contractors while performing the delivery, assembly, and installation.

Q. Equipment and Supplies: The Proposer will provide all necessary equipment and supplies for the successful completion of the acquisition, delivery, assembly, and installation.

The District shall not pay for work, equipment, or supplies that are unsatisfactory.

R. No Boycott. The Proposer represents and warrants to the District that it does not and will not boycott Israel during the term of any agreement with the District.

II. RESPONSE EVALUATION AND CRITERIA

A. Evaluation and Criteria:

1. The criteria to be used for the selection of a PROPOSAL will be that listed in the Education Code Section 44.031.

2. Except as provided by this subchapter, in determining to whom to award a contract, the District must consider:

- **a)** the purchase price and service costs;
- **b)** the reputation of the Proposer and of the Proposer's goods or services;
- **c)** the quality of the Proposer's goods and services;
- **d)** the extent to which the goods or services meet the District's needs;
- **e)** the Proposer's past relationship with the District;
- **f)** the impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;
- **g)** the total long-term cost to the District to acquire the Proposer's goods or services; and

It should be noted that the low quote(s) will not necessarily be selected. The District will use these criteria to award in the best interest of the District. The District reserves the right to reject any or all responses or any part of any response.

III. PROJECT OVERVIEW

A. Classroom AV

Cleburne ISD is seeking quotes for the installation of **approximately 77** interactive teaching

systems at Wheat Middle School. The exact number of classrooms may be slightly higher or lower. Responses / quotes should include the standard cost of the typical classroom as specified in the standard classroom drawings and classroom AV parts list. The classroom centers on the Newline - Q Series Trutouch 86" Interactive Display utilizing touch-based interactivity and will include a five (5) year repair / replacement warranty. The teaching system will include active HDMI and USB (see Classroom AV Parts List in Exhibit A) cabling from the teacher location (see Standard Classroom 1 & 2 in Exhibit A) to the Newline - Q Series Trutouch 86" Interactive Display. The patch cable connects the display to the data network and will be provided by the subcontractor (RAB Group Inc.). See the attachments The classroom includes two ceiling grid mounted speakers (**see Wheat Classroom AV Parts List in Exhibit A**) providing sound evenly throughout the classroom. Cabling pathways will be provided and run by a sub-contractor and is not part of this bid. All cabling will be run through the provided pathways. Electrical receptacles, data network cabling, and low voltage boxes will be installed by a sub-contractor and is not part of this bid. The winning bidders will provide a complete and fully functional teaching system from the teacher location to the wall-mounted display. **Refer to the Wheat Classroom AV Parts List in Exhibit A.**

B. Project Timeline

The project will be completed in phases (refer to Exhibit A - Phasing). It is the responsibility of the winning bidder to communicate with the general contractor to obtain the latest phasing schedule and coordinate the installations. Project schedules are expected to change. The winning bidder will ONLY invoice for installed equipment and the associated labor.

It is the selected vendor's responsibility to communicate with the Construction Manager at Risk and the school district to stay apprised of the changing schedule.

C. Scope of Work Summary *(Vendor must provide comprehensive Scope of Work)*

1. Inventory all purchased equipment to include model number, serial number, location, drop number & district-provided asset tag number.
2. Label all equipment with district-provided label & asset tag.
3. Update software/firmware of equipment to Cleburne ISD and vendor agreed-upon version.
4. Vendor will move equipment to Wheat at the appropriate installation phase.

EXHIBIT A

Page left blank intentionally

WHEAT CLASSROOM AV PARTS LIST - Approximately 77 Classrooms

1. **Quam - System 5/8 Ceiling Speakers – 2 per room**
2. **Roemtech - PMA-350H - 50 Watt Plenum-Rated, 3 Channel Mixer/Amplifier**
3. **MK-2N - MagnaKlamp - Roemtech Mounting Bracket**
4. **C2G - 10384 - 50' High-Speed Active HDMI Cable**
5. **C2G - 04081 - 50' Cat6 Non-Booted Unshielded Patch Cable**
6. **C2G - 40413 - 6Ft 3.5 MM Stereo Audio Cable**
7. **Vanco -12087X - Single Gang Brush Cable Exit**
8. **Newline - Q Series Trutouch 86" Interactive Display**
9. **16 Gauge Speaker Wire – For Speakers and PA to Amp Mute**
10. **Intelix - PMI-A9A – USB Over Ethernet Extender - Client**
11. **Intelix - PMI-A9B – USB Over Ethernet Extender – Host (will need to be attached to the same wall plate as the Intelix V57). SEE IMAGE 1 BELOW**
12. **Intelix - V57 - Molded HDMI Female to Female 6" Panel Mounted Pigtail (will need to be attached to the same wall plate as the Intelix PMI-A9B). SEE IMAGE 1 BELOW**
13. **Panelcrafters – Custom Metal Single Gang Wall Plate for Intelix Items: PMI – A9B and V57. SEE IMAGE 1 BELOW**

NOTES:

- **Cables installed in the ceiling will need to be suspended 6" above the ceiling tile**
- **Roemtech Amplifier will be mounted behind the TV**
- **Newline Q Series TV will be mounted 34" AFF to the bottom of the TV and will be centered between the walls**
- **Ceiling speakers will be placed where the sound is distributed evenly throughout the classroom.**
- **The cables that connect to the Interactive TV and Amp will be routed through the wall and out the single gang brush cable exit, behind the TV - Part # 12087X – SEE IMAGE 2 BELOW**
- **For the PA mute, splice together the speaker wire from the Amp to the PA speaker wire service loop.**

IMAGE 1&2 - The wallplate below will be installed at the teacher's desk location

Front



Back

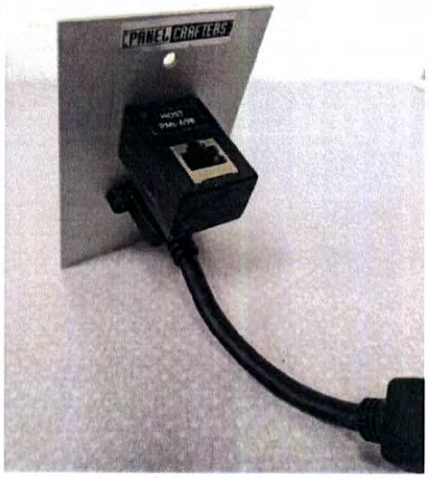
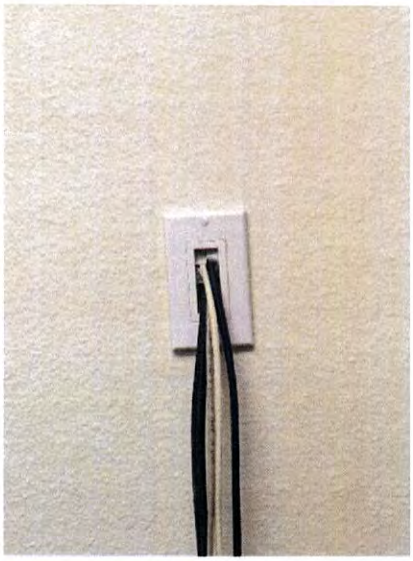
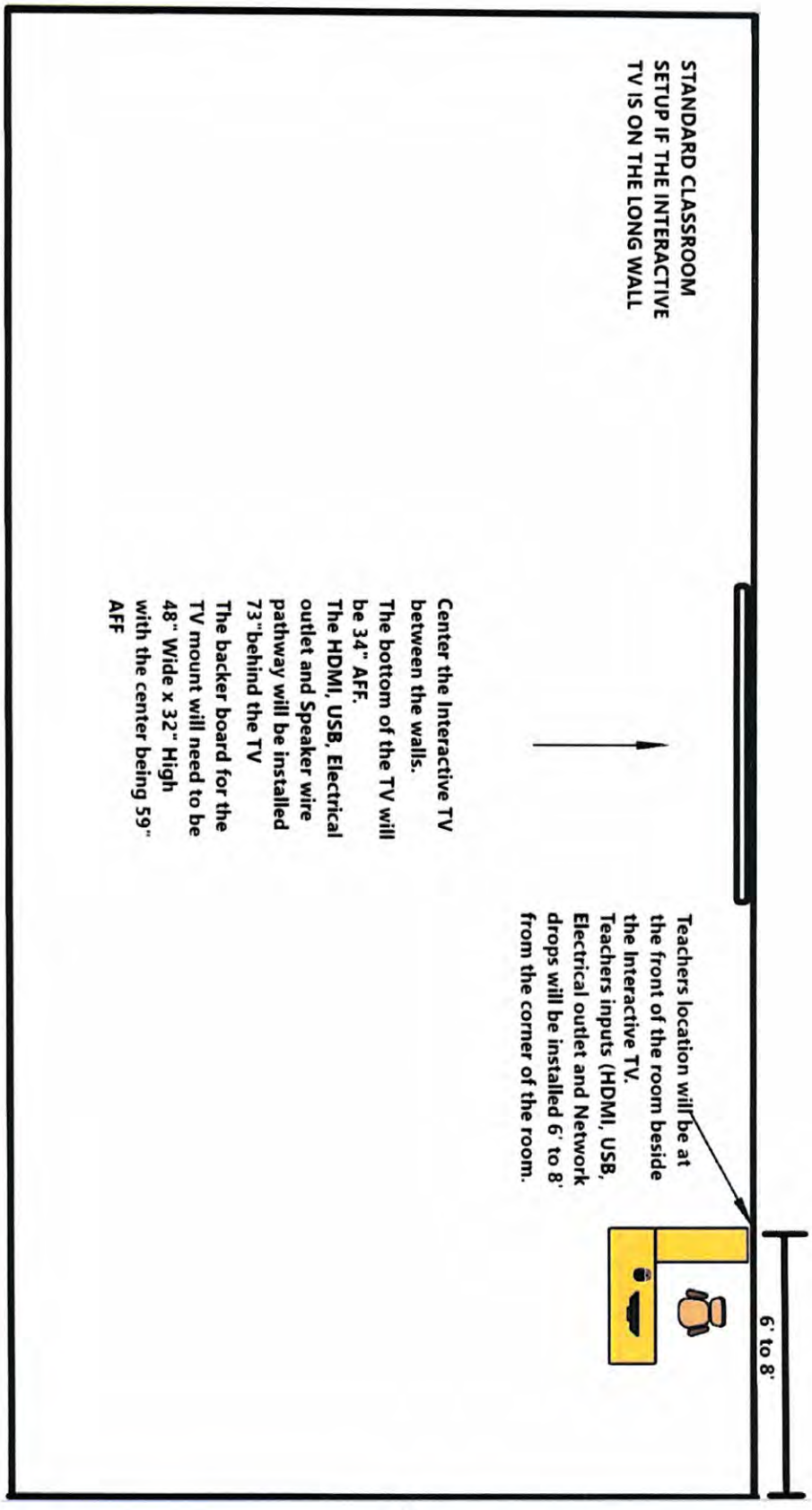


IMAGE 3 – Wallplate behind the Interactive Display



Standard Classroom 1

Standard Classroom 2



AFFIDAVIT OF NON-COLLUSION, NON-CONFLICT OF INTEREST, ANTI-LOBBYING

By submission of this response, the undersigned certifies that:

1. Neither the Respondent nor any of its officers, partner, owners, agents, representatives, employees, or parties in interest, has in any way colluded, conspired, or agreed, directly or indirectly with any person, firm, corporation, or other Respondent or potential Respondent or given any money or other valuable consideration for assistance in procuring or attempting to procure a contract or fix the prices in the attached response or the response of any other Respondent, and further states that no such money or other rewards will be hereinafter paid.

2. No attempt has been or will be made by this firm's officers, employees, or agents to lobby, directly or indirectly, the District's Board of Trustees between response submission date and award by the District's Board of Trustees.

3. No officer or stockholder of Respondent is a member of the staff, or related to any employee of the Cleburne Independent School District except as noted below:

_____

The undersigned certifies that he/she is fully informed regarding the accuracy of the statements contained in this certification and that the penalties herein are applicable to the Respondent as well as to any person signing on its behalf.

Signature of Authorized Official: _____
Printed Name: Tyler Renstrom
Title: Sales & Training
Date: 4-4-22

FELONY CONVICTION NOTICE

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History Subsection (a) states a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony.

Subsection (b) states "a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract".

This notice is not required of a publicly held corporation.

I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction has been reviewed by me and the following information furnished is true to the best of my knowledge.

Proposer's Name (Printed):

Pathway Communications, LTD

Authorized Company Official's Name (Printed):

Tyler Renstrom

My firm is a publicly-held corporation; therefore, this reporting requirement is not applicable.

Signature of Company Official: N/A

My firm is not owned nor operated by anyone who has been convicted of a felony.

Signature of Company Official:

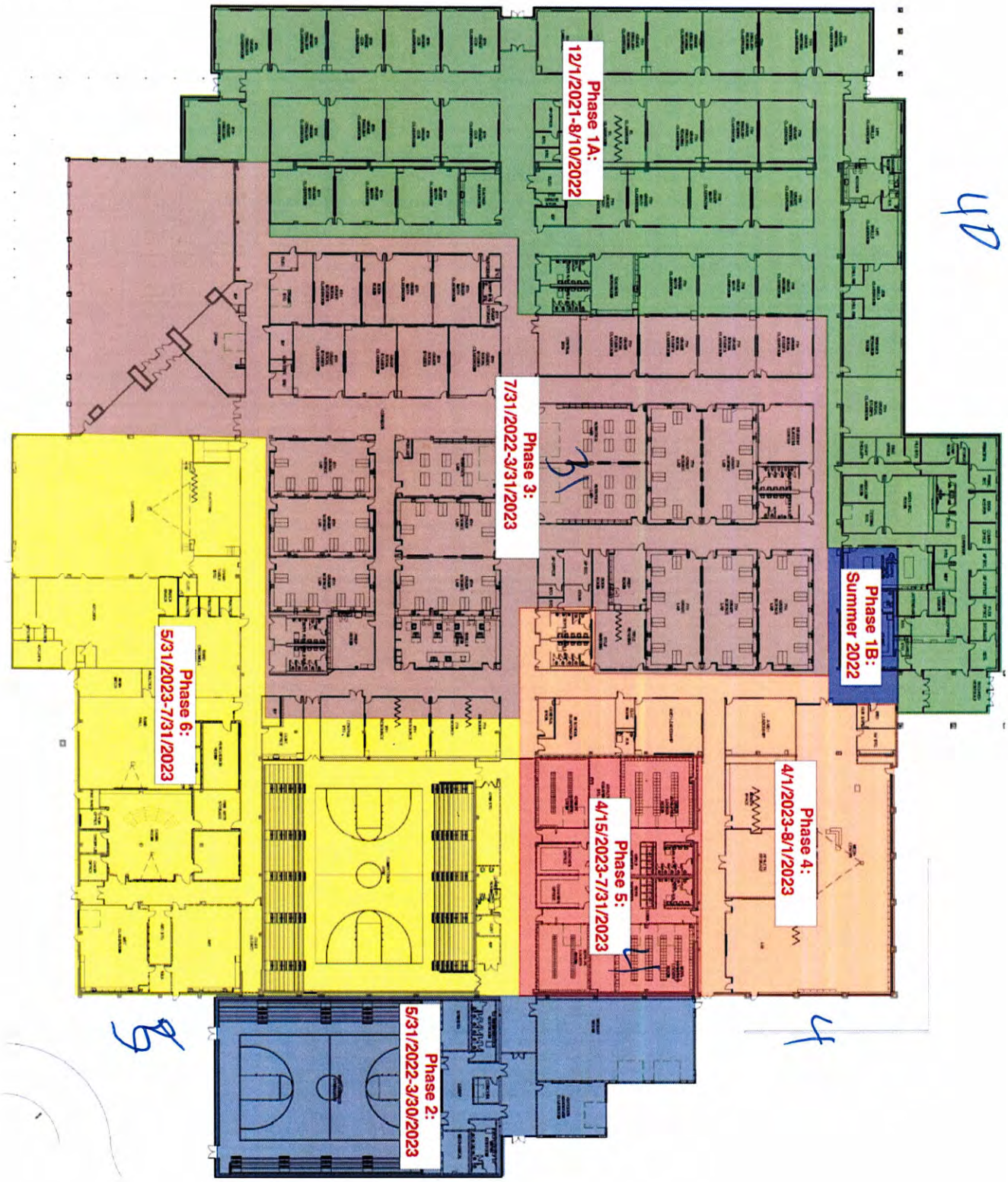
My firm is owned or operated by the following individuals(s) who has/have been convicted of a felony:

Name of Felon(s): N/A

Details of Conviction: N/A

Signature of Company Official: N/A

Phasing Map


Phase 1A:
12/1/2021-8/10/2022
Phase 3:
7/31/2022-3/31/2023
Phase 1B:
Summer 2022
Phase 6:
5/31/2023-7/31/2023
Phase 4:
4/1/2023-8/1/2023
Phase 5:
4/15/2023-7/31/2023
Phase 2:
5/31/2022-3/30/2023

CONFLICT OF INTEREST QUESTIONNAIRE LINK AND FORM 1295 LINK

Complete and submit the following forms:

https://www.ethics.state.tx.us/forms/CIQ.pdf; and

https://www.ethics.state.tx.us/whatsnew/elf_info_form1295.htm

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

Certificate Number:
2022-868817

Date Filed:
04/04/2022

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Pathway Communications, LTD
Lewisville, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

Cleburne ISD

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

RFQ 22-10T
Interactive Panels and classroom AV

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary

5 Check only if there is NO Interested Party. [X]

6 UNSWORN DECLARATION

My name is HAROLD DALTON, and my date of birth is 12-13-1960.

My address is 650 E STATE HWY 121 #101 LEWISVILLE TX, 75057, USA.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in DENTON County, State of TEXAS, on the 4 day of APRIL (month), 2022 (year).

Signature of authorized agent of contracting business entity
(Declarant)

DEBARMENT AND SUSPENSION

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions

The Proposer, including any of its officers or holders of a controlling interest, is obligated to inform Cleburne ISD whether or not it is or has been on any debarred bidders' list maintained by the United States Government.

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 7 CFR Part 3017, Section 3017.510, Participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733).

1. The prospective lower tier participants certify, by submission of this RFQ, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this RFQ.

Pathway Communications, LTD

(Printed Company Name)

(Authorized Signature – must be manually signed)

Tyler Renstrom - Sales + Training

(Printed Name and Position with Company)

CERTIFICATE OF PRINCIPAL PLACE OF BUSINESS

I certify that Pathway Communications, LTD
(printed company name of Proposer)

has its principal place of business in Texas (insert name of the State).

I certify that Pathway Communications, LTD
(printed company name of Proposer)

~~employees at least 500 persons in Texas; or~~

does not employee at least 500 persons in Texas.

My or Our principal place of business is in the State of Texas

(Authorized Signature – must be manually signed) Date 4-4-22

Tyler Renstrom - Sales & Training
(Printed Name and Position with Proposer)

720 Valley Ridge Circle #13
Lewisville, Texas 75057
Texas Office (972) 436-6161
Fax (972) 436-0421

Quote

To:	Cleburne ISD
Quote #:	04062022TJR
Job Description:	ClearTouch Interactive Flat Panel

Quote by:	Tyler Renstrom
Delivery:	2 wks. ARO
Date:	4/6/2022
Quote Expires	5/6/2022
TIPS	210101

Schedule your free Online Demo - Click Below

https://www.getcleartouch.com/demo

ClearTouch Interactive Flat Panel - 6086K+

	Qty.	Part #	Description	MSRP	Sale	Total
1	**Material**					
2						
3	77	CTI-6086K+-UH20	ClearTouch 86 inch 6000K+ Series Interactive Flat Panel with Wall Mount and Android Wireless Module	$ 8,499.00	$ 3,385.00	$ 260,645.00
4		Web Link	https://www.getcleartouch.com/interactive-displays-for-education/			
5						
6	154	SYSTEM-5/8	Quam - System 5/8 Ceiling Speaker		$ 82.00	$ 12,628.00
7						$ -
8	77	PMA-350H	Roemtech PMA-350H Plenum Rated 3 Channel Amplifier 50 Watts		$ 334.00	$ 25,718.00
9					$ -	$ -
10	77	MK-2N	MagnaKlamp MK-2N Mounting Magnet by Roemtech		$ 39.00	$ 3,003.00
11					$ -	$ -
12	77	C2G10384	50ft (15.2m) C2G Performance Series Ultra Flexible Active High Speed HDMI® Cable - 4K 60Hz In-Wall, CMG (FT4) Rated		$ 123.00	$ 9,471.00
13					$ -	$ -
14	77	4081	50ft (15.2m) Cat6 Non-Booted Unshielded (UTP) Ethernet Network Patch Cable - Gray		$ 20.00	$ 1,540.00
15					$ -	$ -
16	77	40413	6ft (1.8m) 3.5mm M/M Stereo Audio Cable		$ 5.00	$ 385.00
17					$ -	$ -
18	77	120817X	Vanco 120817X Industrial, Single Gang Brush Cable Exit		$ 8.00	$ 616.00
19					$ -	$ -
20	77	PMI-A9A	Intelix PMI-A9A USB over Twisted-Pair Extender Transmitter		$ 24.00	$ 1,848.00
21					$ -	$ -
22	77	PMI-A9B	Intelix PMI-A9B USB Over Twisted-Pair Extender Receiver		$ 24.00	$ 1,848.00
23					$ -	$ -
24	77	V57	Molded HDMI Female to Female 6" Panel Mounted Pigtail		$ 7.00	$ 539.00
25					$ -	$ -
26	77	P55577-WQ635396	PanelCrafters Custom HDMI and USB Wall Plate		$ 48.00	$ 3,696.00
27					$ -	$ -
28	4	16GAP	16 Gauge Plenum Rated Speaker Wire - 1000 ft		$ 250.00	$ 1,000.00
29					$ -	$ -
30	77	MISC	Miscellaneous Materials for Install		$ 25.00	$ 1,925.00
31						$ -
32			Training (Optional)			
33		Pathway Training	Pathway ClearTouch Training Day / 1 Day Up to 6 hours of Onsite/Online Training	$ 3,000.00	$ 1,608.00	$ -
34				$ -	$ -	$ -
35			**Material Sub Total**			**$ 324,862.00**
36	**Installation**					
37					$ -	$ -
38	77	Path-Labor	Install Mount, Mount Interactive Flat Panel and Test for Proper Operation	$ 750.00	$ 330.00	$ 25,410.00
39					$ -	$ -
40					$ -	$ -
41					$ -	$ -
42					$ -	$ -
43			**Labor Sub Total**			**$ 25,410.00**
44	**Freight**					$ 7,500.00
45	**Sales Tax**		**Exempt**		0.00%	$ -
46			**Sub-Total**			**$ 357,772.00**
47			**Grand Total**			**$ 357,772.00**

Quote Acceptance

Please confirm acceptance of this quote by signing and remitting to Pathway Communications, Ltd. Via email at haroldd@pcomus.com or fax at (972)436-0421.

Accepted by:_____

Date: _____ **Purchase Order #:** _____

Terms and Conditions:

Pricing based on a single materials order to be delivered and billed for as available to Cleburne ISD warehouse. Pathway Communications will require 2 purchase orders one for material one for labor. Product's pricing is held firm for 30 days from the date of this response.

Thank you for your business.

*****Quantity discounts available upon request*****

720 Valley Ridge Circle #13
Lewisville, Texas 75057
Texas Office (972) 436-6161
Fax (972) 436-0421

Quote

To:	Cleburne ISD
Quote #:	04062022TJR
Job Description:	ClearTouch Interactive Flat Panel

Quote by:	Tyler Renstrom
Delivery:	2 wks. ARO
Date:	4/6/2022
Quote Expires	5/6/2022
TIPS	210101

Newline Interactive Flat Panel - TT-8621Q

	Qty.	Part #	Description	MSRP	Sale	Total
1	**Material**					
2						
3	77	TT-8621Q	Newline 860Q 4K LED 4K Multi-Touch 86" Display w/ USB Type-C	$ 8,199.00	$ 3,820.00	$ 294,140.00
4						
5	154	SYSTEM-5/8	Quam - System 5/8 Ceiling Speaker		$ 82.00	$ 12,628.00
6						$ -
7	77	PMA-350H	Roemtech PMA-350H Plenum Rated 3 Channel Amplifier 50 Watts		$ 334.00	$ 25,718.00
8					$ -	$ -
9	77	MK-2N	MagnaKlamp MK-2N Mounting Magnet by Roemtech		$ 39.00	$ 3,003.00
10					$ -	$ -
11	77	C2G10384	50ft (15.2m) C2G Performance Series Ultra Flexible Active High Speed HDMI® Cable - 4K 60Hz In-Wall, CMG (FT4) Rated		$ 123.00	$ 9,471.00
12					$ -	$ -
13	77	4081	50ft (15.2m) Cat6 Non-Booted Unshielded (UTP) Ethernet Network Patch Cable - Gray		$ 20.00	$ 1,540.00
14					$ -	$ -
15	77	40413	6ft (1.8m) 3.5mm M/M Stereo Audio Cable		$ 5.00	$ 385.00
16					$ -	$ -
17	77	120817X	Vanco 120817X Industrial, Single Gang Brush Cable Exit		$ 8.00	$ 616.00
18					$ -	$ -
19	77	PMI-A9A	Intelix PMI-A9A USB over Twisted-Pair Extender Transmitter		$ 24.00	$ 1,848.00
20					$ -	$ -
21	77	PMI-A9B	Intelix PMI-A9B USB Over Twisted-Pair Extender Receiver		$ 24.00	$ 1,848.00
22					$ -	$ -
23	77	V57	Molded HDMI Female to Female 6" Panel Mounted Pigtail		$ 7.00	$ 539.00
24					$ -	$ -
25	77	P55577-WQ635396	PanelCrafters Custom HDMI and USB Wall Plate		$ 48.00	$ 3,696.00
26					$ -	$ -
27	4	16GAP	16 Gauge Plenum Rated Speaker Wire - 1000 ft		$ 250.00	$ 1,000.00
28					$ -	$ -
29	77	MISC	Miscellaneous Materials for Install		$ 25.00	$ 1,925.00
30						$ -
31			Training (Optional)			
32		Pathway Training	Pathway Newline Training Day / 1 Day Up to 6 hours of Onsite/Online Training	$ 3,000.00	$ 1,608.00	$ -
33				$ -	$ -	$ -
34			**Material Sub Total**			**$ 358,357.00**
35	**Installation**					
36					$ -	$ -
37	77	Path-Labor	Install Mount, Mount Interactive Flat Panel and Test for Proper Operation	$ 750.00	$ 330.00	$ 25,410.00
38					$ -	$ -
39					$ -	$ -
40					$ -	$ -
41					$ -	$ -
42			**Labor Sub Total**			**$ 25,410.00**
43	**Freight**					$ 7,500.00
44	**Sales Tax**		**Exempt**		0.00%	$ -
45			**Sub-Total**			**$ 391,267.00**
46			**Grand Total**			**$ 391,267.00**

47 **Quote Acceptance**
48 **Please confirm acceptance of this quote by signing and remitting to Pathway Communications, Ltd. Via email at haroldd@pcomus.com or fax at (972)436-0421.**
49
50 **Accepted by:**_____
51
52 **Date:** _____ **Purchase Order #:** _____
53
54
55 **Terms and Conditions:**
56 **Pricing based on a single materials order to be delivered and billed for as available to Cleburne ISD warehouse. Pathway Communications will require 2 purchase orders one for**
57 **material one for labor. Product's pricing is held firm for 30 days from the date of this response.**
58
59 **Thank you for your business.**
60
61 *****Quantity discounts available upon request*****
62

Cleburne Independent School District

RFQ # 22-10T
Technology Classroom AV & Interactive Display Installation for Wheat Middle School

March 9, 2022

This Request for Quote is for Classroom AV & Interactive Display Installation for Wheat Middle School in the Cleburne Independent School District and is to be used as a decision-making tool by the Administration and Board of Trustees of the District for the selection of a provider for the goods and/or services described herein.

Cleburne Independent School District
505 N. Ridgeway, Suite 100
Cleburne, TX 76033

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Cleburne Independent School District Request for Quote

You are welcomed to our school district and are invited to consider submitting a quote for Classroom AV & Interactive Monitor Installation for Wheat Middle School ("Wheat") to Cleburne Independent School District ("District"). The project location is: Wheat Middle School 810 N Colonial Dr, Cleburne, Texas 76033. There are many requirements to complete your quote submission, so be sure to read, sign, complete, and return all documents requested.

To submit a quote for Classroom AV & Interactive Monitor Installation for Wheat to the District, the Board of Trustees will consider quotes submitted and use these quotes as a decision-making tool in the best interest of the District. The District reserves the right to reject any or all quotes and to waive any formalities in order to take the action which it deems the most advantageous to the District.

Electronic quote submissions will be made through the Buy Board Purchasing Cooperative and/or will be submitted to techrfp@c-isd.com with the subject line "RFQ # 22-10T Technology Classroom AV & Interactive Display Installation". Sealed quotes, subject to all conditions and specifications will be received by Michael Wallace, Executive Director of Technology, Cleburne Independent School District, 505 N. Ridgeway, Suite 100, Cleburne, Texas 76033 and shall be marked on the envelope "RFQ # 22-10T Technology Classroom AV & Interactive Monitor Installation".

Read the RFQ thoroughly to meet the objectives of the District.

We, as an interested party, agree to the attached criteria and specifications and have submitted our quote as requested.

Failure to sign will disqualify responses.

COMPANY Guitar Center Stores

COMPANY CORPORATE HEADQUARTERS
ADDRESS 5795 Lindero Canyon Rd

CITY Westlake Village **STATE** CA **ZIP** 91362

SIGNATURE _____

TITLE Senior Account Manager

TELEPHONE 972.890.4244 **FAX** 972.960.2067

EMAIL jeffery.mcdaniel@gcpro.com **DATE** 04/06/22

I. GENERAL SPECIFICATIONS AND RFQ REQUIREMENTS

A. Purpose: It is the Cleburne Independent School District's desire to evaluate all possible options for the provision of **Classroom AV & Interactive Monitor Installation for Wheat** for the District. This Request For Quotes (RFQ) will be used by the District as a tool in the decision-making process in the best interest of the District. This RFQ is issued for the purpose of negotiating a contract (or contracts) for **Classroom AV & Interactive Display Installation for Wheat** for the District. In the RFQ, the person or entity offering the RFQ will be referred to as the **"Proposer"** and the Cleburne ISD as the **"District."** Any references to "bids" in the documents shall mean "quotes."

Proposer is responsible for the verification of all quantities and part numbers of each item prior to presenting a quote and prior to any order entry.

Proposer is responsible for pricing each with all components necessary to complete the items.

Proposer will coordinate installation with Construction Manager at Risk, Owner and Architect, said coordination includes, but is not limited to:

- Identifying, advising, and/or verifying power locations in coordination with the items specified.
- Coordinating core locations per their proposed system solution on the floor plans, as well as, identifying the core location in the field with the Construction Manager at Risk. Locations should be drilled after the Construction Manager at Risk and Owner have reviewed.
- Attending construction and other coordination meetings, as reasonably required.
- Field verification and documentation of critical architectural dimensions, for example, columns, niches, sill height, and elevator cabs.
- Protecting the site from damage due to vehicles and/or installation.

Proposer is responsible for advising and providing lead times, ship dates, and delivery dates before order entry and after orders are placed, as well as providing updates as the status changes.

Proposer is responsible for updating Owner and Architect if any parts are a lead time issue so that substitutions can be identified by the Owner in a timely manner.

Proposer is responsible for performing a punch list walk-through of the completed project with the Owner.

Proposer is responsible for providing a punch list document to the Owner, including but not limited to:

- Identified Issues and Proposed Resolution.

- Estimated Completion Date.
- Product Required and Estimated Arrival Date.

B. Timeline:

Classroom AV & Interactive Display Installation Schedule:

March 9, 2022	RFQ issued
March 21, 2022	All questions due by 12 PM (NOON) CST
April 6, 2022	All RFQs due by 3:00 PM
April 7-12, 2022	RFQ evaluation
April 18, 2022	Recommendation to the Board of Trustees
April 19, 2022	Vendor Award Notice
TBD	Start classroom AV & interactive display installation
July 31, 2022	Initial move-in date for phase 1 Coordinate other phasing with GC Multiple move-in dates to occur

C. Scope: The contract (or contracts, at the District's discretion) requested would cover **Classroom AV & Interactive Display Installation for Wheat** more specifically described in Exhibit A attached hereto. The specification included in Exhibit A is for reference purposes only. Any substitutions are welcomed. Substitutions with like items shall be submitted for evaluation by Michael Wallace, Executive Director of Technology. The equal substitute must meet the materiality and options outlined in the specification. The District, in its sole discretion, will determine if any substitutes are considered equal. For all specifications, including substitutes, warranty issues must be addressed immediately with either replacement of the product and/or partner/s labor on-site in less than thirty (30) calendar days.

D. Submission Deadline: Electronic quote submissions will be made through the Buy Board Purchasing Cooperative and/or will be submitted to techrfp@c-isd.com with the subject line "RFQ # 22-10T Technology Classroom AV & Interactive Display Installation".

Sealed and electronically submitted quotes will be received until Wednesday, April 6, 2022, at 3:00 p.m.

E. Communications: All inquiries and requests for information regarding RFQ submission requirements shall be directed to:

Michael Wallace
Executive Director of Technology
Cleburne Independent School District
Cleburne, Texas 76033
Fax: 817.202.1461
Email: techrfp@c-isd.com

Proposer shall not communicate with any other District employee, Trustee, or consultant (including, but not limited to, its Architect, or general contractor) regarding this RFQ.

F. Quotes: Sealed envelopes containing the response must be addressed to the Executive Director of Technology at the address listed above and should be marked on the outside of the sealed envelope **"RFQ Classroom AV & Interactive Display Installation for Wheat Middle School".** All quotes should be signed by an authorized representative of the Proposer in spaces provided within this RFQ and must be returned within the response. **Include the completed cost and product information in an Excel file via jump drive and / or electronically submitted, outlining all required information for the specifications.**

- When calculating delivery and installation, your team must take the phasing of the project into consideration.
- Submit the typical bill of materials with the unit list and sell costs. All freight, delivery, and installation costs should be included as a separate line item(s). **Sales tax should be excluded.**
- Submit all PDF brochures for the product that you are suggesting would be the best fit for the specifications requested.
- Submit all PDF warranty information for all products proposed. Be sure to indicate if parts and labor are included in the warranty.

G. Withdrawal or Modification of Submitted Response: Any quote, which has been submitted, may be withdrawn prior to the scheduled date and time set for receiving quotes. A request to withdraw a quote must be in writing and be received by the District prior to the scheduled date and time for receiving quotes. No amendment, addendum, or modification shall be accepted after the deadline for submitting the response to the District. If a change to a quote that has been submitted is desired, the submitted quote must be withdrawn and the replacement quote submitted prior to the time scheduled for receiving responses. No Proposer may have more than one quote on file with the District. After the scheduled date and time for receiving quotes, quotes may not be withdrawn for sixty (60) days. Any contract entered into can be modified or rescinded only by a written document signed by both of the parties or their duly authorized agents.

H. Erasures or Corrections to Responses: Any erasures and/or corrections to quotes, whether executed prior to or subsequent to the original quote submittal shall be authenticated by affixing in the margin immediately opposite the correction and the signature of the person or persons signing the response.

I. Addenda: Any changes to this RFQ will be made by addendum and such changes will prevail over previously issued information. Addenda issued will be transmitted to firms on record to participate. Each firm submitting a response is responsible to be sure the latest addendum is incorporated. The District does not assume responsibility for the receipt of any addendum sent to Proposers. A copy of all addenda issued must be signed and returned with your response.

Anyone obtaining RFQ documents from a source other than the District must notify the District of a contact name, address, telephone number, e-mail, and facsimile number in order to receive any correspondence, including addenda.

J. Inspection of Documents: Before submitting a response, each Proposer shall thoroughly examine the RFQ documents and project sites (if applicable) to ensure that the services proposed to meet the intent of these specifications. Each Proposer receiving forms prepared by the District is responsible for inspection of District documents for missing or illegible pages, or other indication of incomplete information provided to the Proposer. The failure or neglect of Proposer to receive or examine any contract document, form, instrument, addendum or document shall in no way relieve Proposer from obligations with respect to his or her response. The submission of a quote shall be taken as prima facie evidence of compliance with this section. Receipt of addenda to the submitted documents by a Proposer must be acknowledged on the response. The District is not responsible for incomplete response packets.

K. Interpretation: Any questions as to the meaning of the RFQ should be directed in writing to the individual indicated by the deadlines described herein. The District will attempt to provide adequate clarification to specific questions directly to the firm submitting the question. Only in cases where the District discovers probable cause for all proposing firms to misinterpret the meaning and intent of the document will an addendum be issued. All clarifications and interpretations issued by the District will be final and binding upon the recipient. Cost or problems associated with misinterpretation of the intent of the RFQ or because of failure to receive addenda or written clarification will be the responsibility of the proposing firm.

L. Waiver of Formal Defect: The District may waive any technical or formal defect in any response not prepared and submitted in accordance with the provisions herein, and reject

any or all submissions. The District will make the award to the most responsive Proposer according to its own judgment and in the best interest of the District.

M. Availability of Funds: The award of this contract is dependent on the availability of funding. In the event funds do not become available, the contract may be terminated or the scope amended. A thirty (30) day written notice will be given to the vendor, and there shall be no penalty incurred by the District.

N. Late Responses: Any response received after the time and date specified will not be considered.

O. Response Cost: The District shall not be liable for any cost incurred by a Proposer in the preparation or delivery of its response to this RFQ or for any other cost incurred because of the RFQ. The issuance of this RFQ does not obligate the District to enter into a contract for any services or equipment.

P. Contract Awards: Awards shall be made to the qualified firm(s) whose responses are determined to be the most advantageous to the District when taking into consideration the evaluation factors set forth in the sections that follow, including overall long-term value to the District. There is no obligation on the part of the District to award any contracts.

All contracts awarded will be non-exclusive, and there is no guarantee that the District will use any provider for any services.

The District expressly reserves its right to award multiple contracts. Any reference to "contract" or "award" herein refers to the singular and the plural.

Q. Forfeiture for Failure to Execute Contract: In the event that a Proposer is awarded the Contract, but fails or refuses to execute the contract within ten (10) calendar days from the date of notification of award, the District may award the contract to the Proposer whose response was rated as the next best value to the District. The District, alternatively at its discretion, may call for new responses or may decline to award the contract.

R. Waiver: By submitting a response, each Proposer agrees to waive any claim it has or may have against the District, its trustees, agents, and employees, and any reference sources, arising out of or in connection with the administration, evaluation, or recommendation of any response; waiver of any requirements under the response documents; acceptance or rejection of any response; and award of the response. The District shall have no contractual obligation to any Proposer, nor will any Proposer have any property interest or other right in the response or contract being proposed unless and until the contract is unconditionally executed

and delivered by all parties, and all conditions to be fulfilled by the Proposer have been fulfilled by the Proposer.

S. Contractual Relationship: Nothing herein shall be construed as creating the relationship of employer or employee between Cleburne Independent School District and the proposer or between the District and the Proposer's employees. The District shall not be subject to any obligations or liabilities of the Proposer or his employees, incurred in the performance of the contract unless otherwise herein authorized. Neither the Proposer nor his employees shall be entitled to any of the benefits established for the District employees and will not be covered by the District's Worker's Compensation Program.

I. ADDITIONAL RFQ REQUIREMENTS

A. Term as described in this RFQ.

B. Contract Payments: The Proposer will invoice the District upon delivery, assembly, installation, and acceptance by the District.

C. Liability Insurances: Throughout the term of the contract the Proposer shall carry Commercial General Liability coverage of One Million Dollars ($1,000,000) combined single limit policy aggregate; and One Million Dollars ($1,000,000) combined single limit per occurrence. The Selected Provider shall carry Business Auto Liability coverage of One Million Dollars ($1,000,000) combined single limit per occurrence. These certificates of Insurance will be submitted with the response. In the event the Selected Provider fails to maintain and keep in force the insurance coverage required herein, the District shall have the right to terminate any contract resulting from this RFQ.

D. Safety: The Proposer shall be responsible for the training as necessary in the application of chemicals and the use of equipment to facilitate safe conditions outlined by OSHA for the employees and the District's students and staff.

E. Worker's Compensation and Unemployment Insurance: Proposer will maintain worker's compensation insurance and unemployment insurance in accordance with state law. Proposer will provide the District with Certificates of Insurance.

F. Subcontractors: If the Proposer has joined with one or more business partners or is subcontracting any work that is supplied in response to this RFQ, the District reserves the right to reject the Proposer's response based on those partnership(s) and/or subcontractor(s).

The District may, at its option, accept subsequent responses with new partnership(s) or subcontractor(s), should those in the initial response be unacceptable for any reason.

G. Ordinance, Law, Licenses, Permits, and Taxes: The proposer shall comply with all local, state, and federal ordinances, laws, and regulations pertaining to the operation. It shall be the obligation of the proposer to apply for, pay for, and obtain all permits and licenses as required by the various agencies of state and local governments.

H. Venue: Both parties agree that the venue for any litigation arising from this contract/purchase order shall lie in Johnson County, Texas.

I. Licenses, Permits, Taxes: The price or prices for the goods and services shall include full compensation for all taxes, permits, etc. that the Proposer is or may be required to pay. The District is exempt from all State sales taxes. Tax exemption certificates will be supplied on request.

J. Qualifications: A contract will only be awarded to a qualified firm (or firms) with proven capability to provide the goods and services specified herein. The following information and documentation must be furnished by the Proposer when submitting the response.

1. The name and address of the operating company must be listed. The legal status as a partnership, corporation, or other should be given.

2. General background and experience of the company.

a) Number of years in business. The Proposer must show evidence of having provided the same or similar goods and services for a minimum of (5) five consecutive years.

b) The Proposer must list the total number of current school or commercial contracts for like goods and services with name, address, and telephone numbers, along with the length of time contracted by each school district or commercial business. Proposer must list not less than (5) five current school district or commercial business references. The District reserves the right to contact these businesses, institutions, etc.

c) List at least five (5) references from current customers. References are to be from government agencies and/or corporations to like goods and services that have been provided. Each reference must contain the reference's name, address, telephone number, and point of contact. The District reserves the right to contact these businesses, institutions, etc.

d) List all contracts lost in the last three (3) years with the reason for cancellation or non-renewal. Each business on this list must contain the business's name, address, telephone number, and point of contact. The District reserves the right to contact these businesses, institutions, etc.

e) Describe your firm's services and capabilities. Include a plan that outlines the major implementation steps. Describe clearly, specifically, and as completely as possible, the plan of action for responding to the District's needs and responsibilities.

f) Has your firm provided goods and services to the District in the past? When? In what capacity?

g) Has your firm ever provided goods and services under a different name than the one included in this Response? If so, please identify each name.

h) What are your firm's standard hours of business? What typical arrangements can be made for requirements outside of those hours?

i) Is there any litigation currently pending against your firm? If so, please describe in detail the nature of the dispute.

j) Describe your organization's safety program and provide your worker's compensation experience modification factor. List any safety awards your organization has received within the past five (5) years.

k) Provide the following:

i. A breakdown of warranty information and a description of how warranty issues are handled.

ii. Explain delivery and installation plans.

K. Negotiations: Final negotiations may be conducted with the selected firm(s) in order to ensure the best overall program design and to achieve the best business arrangement for the parties.

L. Background Check: Proposer will, at least annually, obtain criminal history record information that relates to an employee, applicant, or agent of the Proposer, if the person has or will have continuing duties related to the District, and the duties are or will be performed on the District's property or at another location where students are regularly present. Proposer shall assume all expenses associated with the background checks, and shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from the District's property or other location where students are regularly present. The District shall determine what constitutes "moral turpitude" or "a location where students are regularly present."

M. Indemnification: The Proposer will defend, indemnify, save harmless and exempt the District, its officers, agents, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and attorneys' fees incident to any work done in the performance of this Contract arising out of a willful or negligent act or omission of the Contractor, its officers, agents, or employees; provided, however, that the Contractor shall not be liable for any suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and attorneys' fees arising out of a willful or negligent act or omission of the District, its officers, agents, and employees, or third parties.

N. Termination: Any agreement between the District and the Proposer may be terminated by the District with a thirty (30) day written notice.

O. Non-Appropriation: Proposer agrees that the District has a continuing right to terminate this agreement without notice and without penalty to the District at the end of the District's budget period in which funds for this agreement are not appropriated.

P. Damages: Proposer shall be responsible for any damage to buildings or other property caused by Proposer's employees or contractors while performing the delivery, assembly, and installation.

Q. Equipment and Supplies: The Proposer will provide all necessary equipment and supplies for the successful completion of the acquisition, delivery, assembly, and installation.

The District shall not pay for work, equipment, or supplies that are unsatisfactory.

R. No Boycott. The Proposer represents and warrants to the District that it does not and will not boycott Israel during the term of any agreement with the District.

II. RESPONSE EVALUATION AND CRITERIA

A. Evaluation and Criteria:

1. The criteria to be used for the selection of a PROPOSAL will be that listed in the Education Code Section 44.031.

2. Except as provided by this subchapter, in determining to whom to award a contract, the District must consider:

a) the purchase price and service costs;
b) the reputation of the Proposer and of the Proposer's goods or services;
c) the quality of the Proposer's goods and services;
d) the extent to which the goods or services meet the District's needs;
e) the Proposer's past relationship with the District;
f) the impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;
g) the total long-term cost to the District to acquire the Proposer's goods or services; and

It should be noted that the low quote(s) will not necessarily be selected. The District will use these criteria to award in the best interest of the District. The District reserves the right to reject any or all responses or any part of any response.

III. PROJECT OVERVIEW

A. Classroom AV

Cleburne ISD is seeking quotes for the installation of **approximately 77** interactive teaching

systems at Wheat Middle School. The exact number of classrooms may be slightly higher or lower. Responses / quotes should include the standard cost of the typical classroom as specified in the standard classroom drawings and classroom AV parts list. The classroom centers on the Newline - Q Series Trutouch 86" Interactive Display utilizing touch-based interactivity and will include a five (5) year repair / replacement warranty. The teaching system will include active HDMI and USB (see Classroom AV Parts List in Exhibit A) cabling from the teacher location (see Standard Classroom 1 & 2 in Exhibit A) to the Newline - Q Series Trutouch 86" Interactive Display. The patch cable connects the display to the data network and will be provided by the subcontractor (RAB Group Inc.). See the attachments The classroom includes two ceiling grid mounted speakers (**see Wheat Classroom AV Parts List in Exhibit A**) providing sound evenly throughout the classroom. Cabling pathways will be provided and run by a sub-contractor and is not part of this bid. All cabling will be run through the provided pathways. Electrical receptacles, data network cabling, and low voltage boxes will be installed by a sub-contractor and is not part of this bid. The winning bidders will provide a complete and fully functional teaching system from the teacher location to the wall-mounted display. **Refer to the Wheat Classroom AV Parts List in Exhibit A.**

B. Project Timeline

The project will be completed in phases (refer to Exhibit A - Phasing). It is the responsibility of the winning bidder to communicate with the general contractor to obtain the latest phasing schedule and coordinate the installations. Project schedules are expected to change. The winning bidder will ONLY invoice for installed equipment and the associated labor.

It is the selected vendor's responsibility to communicate with the Construction Manager at Risk and the school district to stay apprised of the changing schedule.

C. Scope of Work Summary *(Vendor must provide comprehensive Scope of Work)*

1. Inventory all purchased equipment to include model number, serial number, location, drop number & district-provided asset tag number.
2. Label all equipment with district-provided label & asset tag.
3. Update software/firmware of equipment to Cleburne ISD and vendor agreed-upon version.
4. Vendor will move equipment to Wheat at the appropriate installation phase.

EXHIBIT A

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WHEAT CLASSROOM AV PARTS LIST - Approximately 77 Classrooms

1. **Quam - System 5/8 Ceiling Speakers – 2 per room**
2. **Roemtech - PMA-350H - 50 Watt Plenum-Rated, 3 Channel Mixer/Amplifier**
3. **MK-2N - MagnaKlamp - Roemtech Mounting Bracket**
4. **C2G - 10384 - 50’ High-Speed Active HDMI Cable**
5. **C2G - 04081 - 50’ Cat6 Non-Booted Unshielded Patch Cable**
6. **C2G - 40413 - 6Ft 3.5 MM Stereo Audio Cable**
7. **Vanco -12087X - Single Gang Brush Cable Exit**
8. **Newline - Q Series Trutouch 86” Interactive Display**
9. **16 Gauge Speaker Wire – For Speakers and PA to Amp Mute**
10. **Intelix - PMI-A9A – USB Over Ethernet Extender - Client**
11. **Intelix - PMI-A9B – USB Over Ethernet Extender – Host (will need to be attached to the same wall plate as the Intelix V57). SEE IMAGE 1 BELOW**
12. **Intelix - V57 - Molded HDMI Female to Female 6” Panel Mounted Pigtail (will need to be attached to the same wall plate as the Intelix PMI-A9B). SEE IMAGE 1 BELOW**
13. **Panelcrafters – Custom Metal Single Gang Wall Plate for Intelix Items: PMI – A9B and V57. SEE IMAGE 1 BELOW**
    NOTES:
    - **Cables installed in the ceiling will need to be suspended 6” above the ceiling tile**
    - **Roemtech Amplifier will be mounted behind the TV**
    - **Newline Q Series TV will be mounted 34” AFF to the bottom of the TV and will be centered between the walls**
    - **Ceiling speakers will be placed where the sound is distributed evenly throughout the classroom.**
    - **The cables that connect to the Interactive TV and Amp will be routed through the wall and out the single gang brush cable exit, behind the TV - Part # 12087X – SEE IMAGE 2 BELOW**
    - **For the PA mute, splice together the speaker wire from the Amp to the PA speaker wire service loop.**

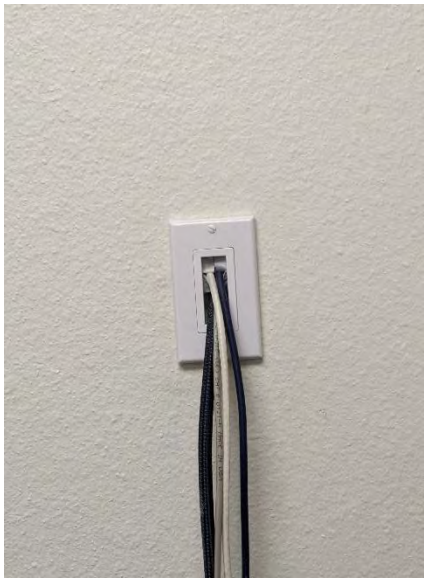
IMAGE 1&2 - The wallplate below will be installed at the teacher's desk location

Front **Back**

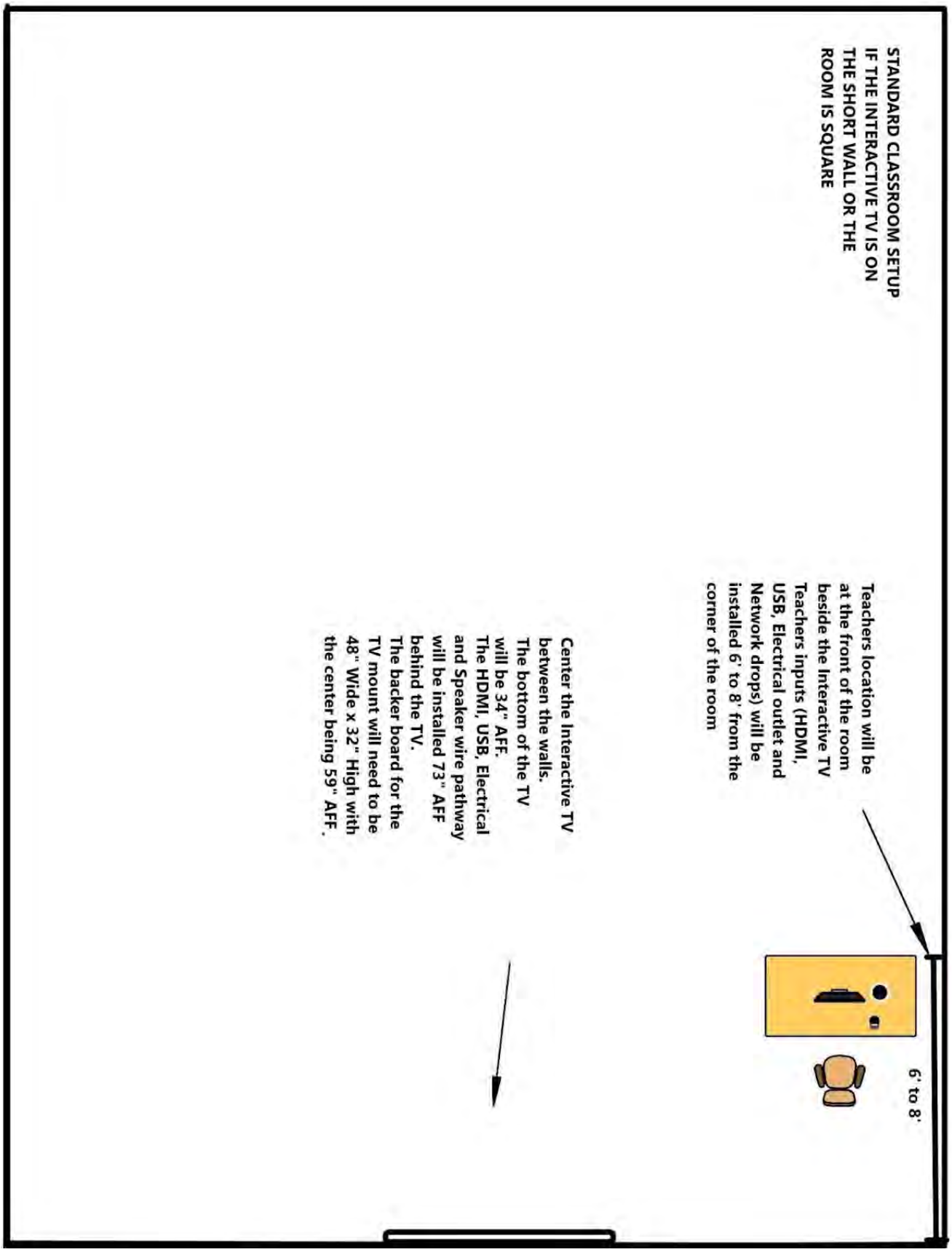




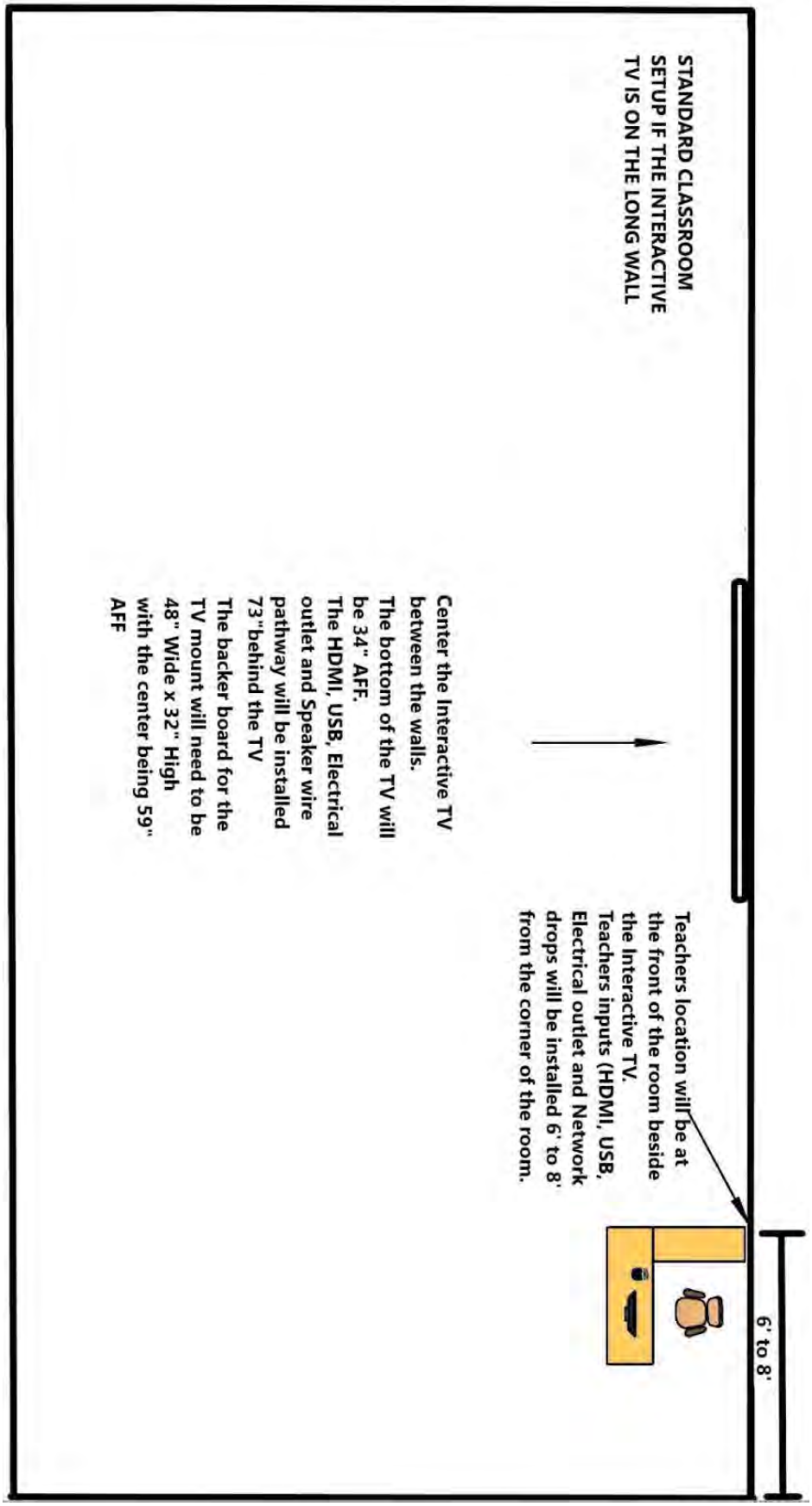
IMAGE 3 – Wallplate behind the Interactive Display



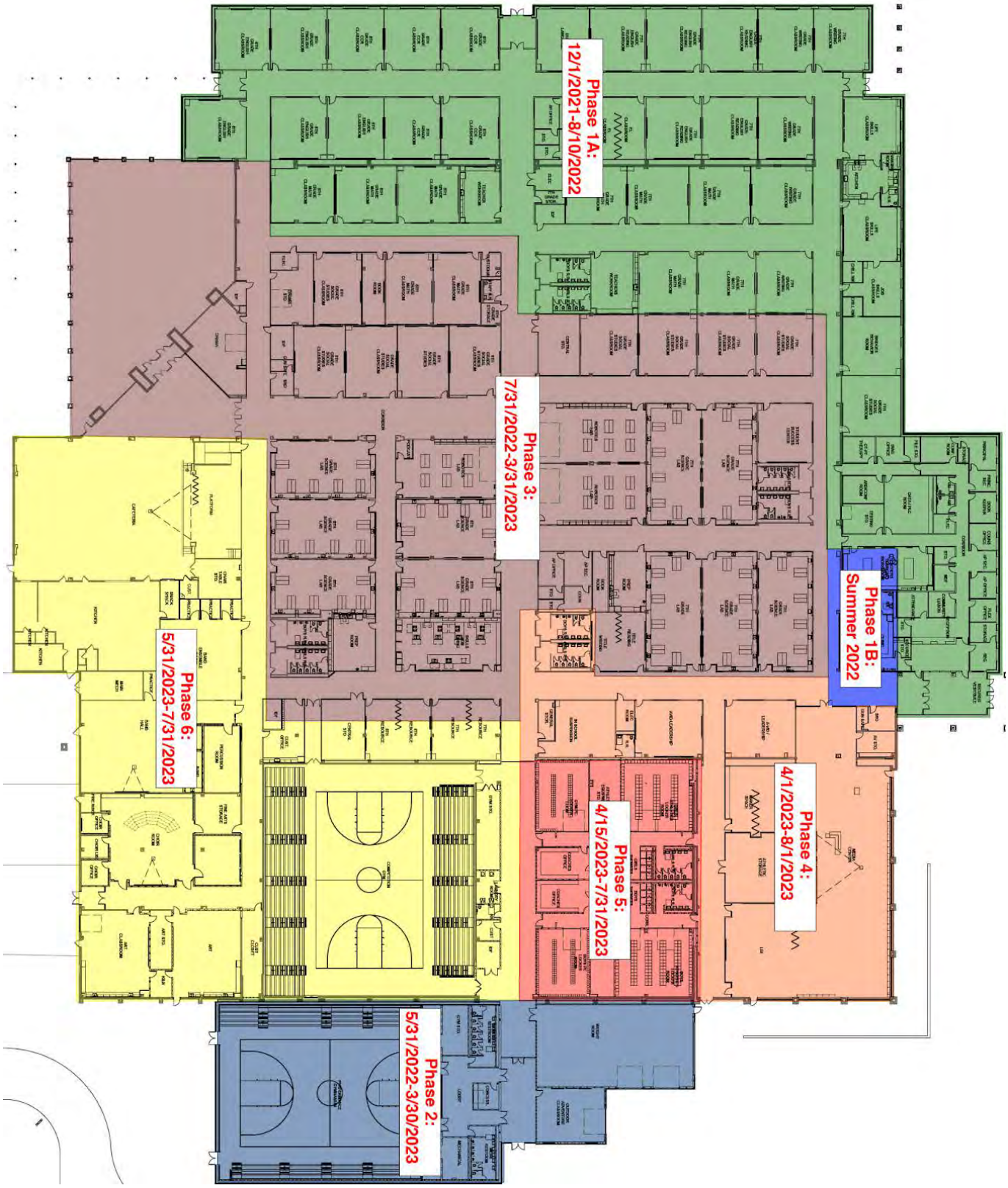
Standard Classroom 1



Standard Classroom 2



Phasing Map


Phase 1A:
12/1/2021-8/10/2022
Phase 3:
7/31/2022-3/31/2023
Phase 1B:
Summer 2022
Phase 6:
5/31/2023-7/31/2023
Phase 4:
4/1/2023-8/1/2023
Phase 5:
4/15/2023-7/31/2023
Phase 2:
5/31/2022-3/30/2023

AFFIDAVIT OF NON-COLLUSION, NON-CONFLICT OF INTEREST, ANTI-LOBBYING

By submission of this response, the undersigned certifies that:

1. Neither the Respondent nor any of its officers, partner, owners, agents, representatives, employees, or parties in interest, has in any way colluded, conspired, or agreed, directly or indirectly with any person, firm, corporation, or other Respondent or potential Respondent or given any money or other valuable consideration for assistance in procuring or attempting to procure a contract or fix the prices in the attached response or the response of any other Respondent, and further states that no such money or other rewards will be hereinafter paid.

2. No attempt has been or will be made by this firm's officers, employees, or agents to lobby, directly or indirectly, the District's Board of Trustees between response submission date and award by the District's Board of Trustees.

3. No officer or stockholder of Respondent is a member of the staff, or related to any employee of the Cleburne Independent School District except as noted below:

   N/A

The undersigned certifies that he/she is fully informed regarding the accuracy of the statements contained in this certification and that the penalties herein are applicable to the Respondent as well as to any person signing on its behalf.

Signature of Authorized Official: _____
Printed Name: Jeffery McDaniel
Title: Senior Account Manager
Date: 04/06/22

FELONY CONVICTION NOTICE

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History Subsection (a) states a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony.

Subsection (b) states "a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract".

This notice is not required of a publicly held corporation.

I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction has been reviewed by me and the following information furnished is true to the best of my knowledge.

Proposer's Name (Printed):

Guitar Center Stores

Authorized Company Official's Name (Printed):

Jeffery McDaniel

My firm is a publicly-held corporation; therefore, this reporting requirement is not applicable.

Signature of Company Official: _____

My firm is not owned nor operated by anyone who has been convicted of a felony.

Signature of Company Official: _____

My firm is owned or operated by the following individuals(s) who has/have been convicted of a felony:

Name of Felon(s): _____

Details of Conviction: _____

Signature of Company Official: _____

CONFLICT OF INTEREST QUESTIONNAIRE LINK AND FORM 1295 LINK

Complete and submit the following forms:

https://www.ethics.state.tx.us/forms/CIQ.pdf; and

https://www.ethics.state.tx.us/whatsnew/elf_info_form1295.htm

DEBARMENT AND SUSPENSION

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions

The Proposer, including any of its officers or holders of a controlling interest, is obligated to inform Cleburne ISD whether or not it is or has been on any debarred bidders' list maintained by the United States Government.

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 7 CFR Part 3017, Section 3017.510, Participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733).

1. The prospective lower tier participants certify, by submission of this RFQ, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this RFQ.

Guitar Center Stores

(Printed Company Name)

(Authorized Signature – must be manually signed)

Jeffery McDaniel - Senior Account Manager

(Printed Name and Position with Company)

CERTIFICATE OF PRINCIPAL PLACE OF BUSINESS

I certify that Guitar Center Stores
(printed company name of Proposer)

has its principal place of business in Texas (insert name of the State).

I certify that Guitar Center Stores
(printed company name of Proposer)

x employees at least 500 persons in Texas; or

does not employee at least 500 persons in Texas.

My or Our principal place of business is in the State of California

(Authorized Signature – must be manually signed) Date 04/06/22

Jeffery McDaniel - Senior Account Manager
(Printed Name and Position with Proposer)

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Bill To
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Ste 100
Cleburne, TX 76033
United States of America

Shipping Addressee A.D. Wheat Middle School

Ship To
810 North Colonial Drive
Cleburne, TX 76033
United States

Quote

Quote Name	Cleburne ISD Technology Classroom AV & Interactive Display Installation for Wheat Middle School
Quote Number	00105467
Expiration Date	12/31/2022
Opportunity Owner	Jeffery McDaniel
Email	jeffery.mcdaniel@gcpro.com
Phone	(972) 890-4244
Client PO#	BuyBoard #619-20

Product Code1	Product Description	Quantity	Sales Price	Total Price
SYSTEM-5/8	Quam SYSTEM-5/8 12"x24" Tile Replacement Loudspeaker System, 8 Ohm Impedance	2.00	$73.50	$147.00
PMA-350H	Roemtech PMA-350H Plenum Rated 3 Channel Amplifier 50 Watts	1.00	$300.00	$300.00
MK-2N	MagnaKlamp MK-2N Mounting Magnet by Roemtech	1.00	$35.00	$35.00
10384	C2G 10384 50ft Ultra Flexible 4K Active HDMI Cable	1.00	$88.00	$88.00
04081	C2G 04081 50ft Cat6 Non-Booted Unshielded (UTP) Network Patch Cable	1.00	$12.00	$12.00
40413	C2G 40413 6ft 3.5mm Audito Cable AUX Cable	1.00	$3.00	$3.00
120817X	Vanco 120817X Single Gang Brush Cable Exit	1.00	$7.00	$7.00
TT-8621Q	Newline Q-Series 86" 4K UHD Interactive Multi-Touch LED Display	1.00	$8,199.00	$8,199.00
106510316	WEST PENN 225 1PR 16GA UNSHIELDED BULK CABLE (1000	1.00	$102.00	$102.00
PMI-A9A	Intelix PMIA9A USB Over Ethernet Extender Client	1.00	$12.50	$12.50
PMI-A9B	Intelix PMIA9B USB Over Ethernet Extender Host	1.00	$12.50	$12.50
V57	Intelix V57 Molded HDMI Female to Female 6” Panel Mounted Pigtail	1.00	$4.00	$4.00
Custom Plate	Panelcrafters/Liberty AV Custom Metal Single Gang Wall Plate Pre-Loaded w/ PMI-A9B & V57	1.00	$59.50	$59.50
Labor	ESP of Texas Integration Services	1.00	$1,200.00	$1,200.00

Subtotal	$10,181.50
Shipping and Handling	$0.00
Grand Total	$10,181.50
Balance Owed	$10,181.50

ProCoverage !

Pro Coverage is available on selected quoted items extending and upgrading your manufacturer’s warranty.
Ask your GC Pro Account Manager for details.

Wire Transfer Details:

Wells Fargo Bank
Woodland Hills, CA 91367
Acct#: 4375-679289

GUITAR CENTER
PROFESSIONAL
AUDIO • VIDEO • LIGHTING • INSTALLATIONS

Guitar Center Professional
www.gcpro.com

Billing Addressee	Accounts Payable
Bill To	505 N Ridgeway Dr Ste 100 Cleburne, TX 76033 United States of America
Shipping Addressee	A.D. Wheat Middle School
Ship To	810 North Colonial Drive Cleburne, TX 76033 United States

ABA#: 121000248

Quote

Quote Name	Cleburne ISD Technology Classroom AV & Interactive Display Installation for Wheat Middle School
Quote Number	00105467
Expiration Date	12/31/2022
Opportunity Owner	Jeffery McDaniel
Email	jeffery.mcdaniel@gcpro.com
Phone	(972) 890-4244
Client PO#	BuyBoard #619-20

Proposal for Cleburne ISD

GLOBAL ASSET

Technology Classroom AV & Interactive Display Installation for Wheat Middle School

RFQ #22-10T









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EXECUTIVE SUMMARY

In a world that is changing quickly, it's essential that local City/State governments adopt new technologies and business models based on innovative methods and practices that allow them to better serve the citizens of our communities. We believe a partnership with Global Asset accomplishes this objective.
Through market leadership, and responsible business practices, we demonstrate our enduring capacity to serve the Public Sector as a key partner. Through our partnership we are helping cites, states, and k-12 education manage through major transitions that we are now facing together. For the public sector, we build on many years of understanding agency challenges and opportunities, and we respond by designing comprehensive solutions that address these issues. Our goal is to become the personal long-term trusted advisor for the Cleburne ISD. This means:

- Working closely with all agencies and listening to their unique requirements
- Supporting agencies with capabilities that offer increased ROI by utilizing common components
- Providing proactive and predictable service levels that meet or exceed requirements
- Establishing proactive monthly or quarterly meetings to ensure implementation timelines, orders, and deliveries are met
- Always looking for ways through technology solutions to help the Cleburne ISD better serve its citizens, and keep its employees happy

Technology Leader

- $35 Million is services and deployment revenue annually
- Record market share in the DFW area
- Successfully deploy thousands of end user devices on an annual basis
- Expertise in not only deployment services, but also Cyber Security, Cloud, and Infrastructure services

Superior Government Agency Partner

- End device to data center leadership
- Development of unique deployment, procurement, and support processes specific to Government Agencies
- Experienced in CJIS, SCADA, SOC 1-2, NIST (Public Safety, Cyber Security, Energy, and IT), HIPAA, and GDPR
- Green. Global Asset demonstrates its stewardship towards the environment through our asset disposition services to customers all over the state of Texas and Oklahoma.

Global Asset has not lost any contract due to non-performance or non-renewal in the past three (3) year which demonstrates our success in delivering solutions to the customers. Global

Asset has provided Asset recovery to Cleburne ISD in the past and does not provide services under a different name. Our normal hours are 8:00 a.m. to 5:00 p.m. – Monday – Friday, but we can work whatever hours the project may dictate. There is not any litigation currently pending against Global Asset. Furthermore, we haven't had any accidents or worker's compensation claims in the past three years. Our safety protocols are something we take very seriously.

FIRM BACKGROUND

As a certified Minority and Women owned business, Global Asset was founded in 2010 to create a game-changing solution to address problems facing the education, and local City/State government spaces. The founding partners recognized that schools and local City/State government were struggling with Life-Cycle IT Asset Management, Deployment, and Disposition of IT infrastructure and technology. Our unique approach frees schools and local City/State government from this burden and allows them to focus on their core competency, educating our next generation without worrying about failing technology, and supporting the citizens of our great communities.

Global Asset takes a holistic approach to technology and understands how one small failure can upset the balance of the technology eco-system causing pain, frustration, and lost productivity or downtime.

Building on years of experience in working with school districts, and local city & state governments, Global Asset has become a leader in understanding the challenges facing these entities. Learning from this experience, Global Asset has taken this successful model and expanded into other markets such as healthcare, allowing customers of all shapes and sizes to leverage our best-in-class services models.

Through our success Global Asset has grown from 6 to 58 employees in just 9 years. With Further growth and expansion into emerging markets such as Cyber Security, HIPAA & GDPR compliance, and Data Center and Cloud technologies.

End-to-end Service Provider

Turning technology into results takes planning and best practices. We work with your teams to ensure every deployment honors the goal of better agency outcomes.

TECHNOLOGY SUMMARY

To serve the Cleburne ISD with the best possible solution, we are proposing OneScreen Interactive Flat Panel preloaded with OneScreen Educational Software Suite. A short summary of our solution is presented for your review.

OneScreen T6 Interactive Flat Panel

- Android 8, 3GB RAM, & 64GB Storage
- Complete OneScreen Software Suite
- Touch accuracy 3mm
- Flush wall mount included
- 5 Year Warranty

OneScreen Educational Software Suite

OneScreen Interactive flat panel comes pre-installed with the OneScreen Educational Software Suite to make them an All-In-One classroom ready for teachers to use. The software suite includes the following features:

- Annotation and whiteboarding
- Wireless screensharing
- Remote device management
- Inbuilt video conferencing tool
- Educational Resource

HARDWARE

The OneScreen Interactive Flat Panels provide customers with an easy to use in all-in-one solution which allows for collaboration, screen sharing, annotation, polling, remote management, and more. Some of the salient features of the OneScreen Interactive Flat Panel are:



OneScreen Interactive Flat Panel T6 Features

- 3GB RAM and 64GB Storage
- TFT LED LG IPS display with a 4K UHD - 3840 x 2160 resolution
- 20-point multi-touch with 2mm accuracy
- Commercial Grade Panel built and tested for 24x7 use
- Response time >2.5m/s
- Brightness 400+ cd/m^2
- Cortex A73 x2, A53 x2 Android processor
- 2 x 15W front facing Dolby stereo speakers
- Modular design with a premium brushed metal finish
- Built-in Wi-Fi Module
- Inputs: 3x HDMI, 5x USB, 1x VGA
- 5 Year Warranty



What's in the Box?

- OneScreen Interactive Flat Panel

- Wall mount
- Remote control
- Power cable
- Stylus (2)
- Extendable wand
- Quick setup guide
- Remote control guide
- HDMI Cable
- USB Cable

SOFTWARE

OneScreen Interactive Flat Panels come with a built in Android 8.0. Google play Store and One Screen software suites are preinstalled. Some of the key services and applications that are part of the OS include:

Wireless Collaboration



- Multi device screen share & streaming
- Mirror your screen to OneScreen touchscreen and vice versa via phone, tablet, or computer
- Screen sharing and collaboration across Android, iOS, and Windows devices
- Take control of content on screen using a phone or table.

Annotation & Interactive Whiteboard

- Intuitive tools - text, equations & shape recognition, multi-touch pen, lecture recording, screen capture, live text, and image integration
- Automatically save presentations locally or on cloud.
- Interactive whiteboarding and annotation software.

Remote Management



- Centralized virtual command and control system
- Management information about your OneScreen touchscreens across multiple networks
- Manage software package installation collectively for multiple devices
- Cloud-based centralized control via your local machines including mobile devices.

Video Conferencing



- Browser based Distance & Blended Learning Solution
- Screen & application sharing, recording, instant messaging, file exchange, dial-out capability & online white boarding capabilities
- Create classroom communities and pass control and/or view capability to multiple team members at the same time.
- OneScreen video conferencing solution gives you the opportunity to create personalized rooms.
- Record the lectures and view or share them later.

Educational Resource



- Connect your Google Drive and Microsoft OneDrive
- Build enriched lessons made up of your documents, video & audio files, PDFs, images, YouTube videos and web links.
- Students can use their mobiles to connect to your multimedia lessons and follow along as you navigate
- Annotate over documents, pull up a blank whiteboard, poll your class for live feedback
- Students can access assigned lessons in the 'Lesson Library'
- Flipped lessons for students to navigate through lessons prior to class

Licenses Subscription

Functionality	Software	Subscription
Classroom Collaboration	OneScreen Eshare	Perpetual License
Annotation and Interactive Whiteboard	OneScreen Annotate	Perpetual License
Distance and Blended Learning	OneScreen Hype	1 Year Subscription Included
Centralized Device Management	OneScreen Central	1 Year Subscription Included
Educational Resource	OneScreen Zuni	1 year Subscription Included

TRAINING AND SUPPORT

OneScreen has a team of Screen Skills Gurus who are a group of highly trained and qualified engineers. The Screen Skills Gurus provide an on-demand video-based training & support. Our

Screen Skills Gurus are available 12 hours a day Monday to Friday (8 AM CST to 8 PM CST). You may schedule a free of cost training at any given time for any OneScreen software in your use. You may simply visit our site,www.onescreensolutions.com or call us on our support number and schedule a training. OneScreen maintains an extensive online repository consisting of YouTube Video tutorials and Manuals which are extremely helpful for your instructors. The videos include, but are not limited to: Setup Guidelines, Hardware Overview, Software Overview. A collection of specification sheets, comparisons, case studies and guides for all OneScreen products are also available on our site, www.onescreensolutions.com under the resources tab.

The following table provides a summary of all service components provided under our training & technical support service.

SERVICE COMPONENT	SCOPE	AVAILABILITY
Technical Support	Emergency Support	24 x 7
Online Training	Non-critical Issues	12 x 5
Software Updates	Bug Fixes and Routine Updates	As per requirement
Online Portal	Troubleshooting knowledge database	24 x 7

A hands-on learning experience allows for the staff to avoid facing any confusion. It would result in an undisrupted and smooth interactive learning experience to be given to the students. Hence, training sessions are arranged to ensure all the staff have an opportunity to learn and familiarize themselves with the new interactive solution.

OneScreen solutions offers training sessions in the following categories:

Operator Training (If requested):

The training session is intended for common system operators. This session will be structured for Advanced System Configuration and operational Knowledge needed to maintain and manage all Systems. Thus, allowing your organizations' operators to have full working knowledge of the systems operations. In addition to these training sessions, our OneScreen support team will be available to guide the operator with any issue they might come across. The operator will reach out to the support team and the support team will guide and educate the operator on the system where they might be facing an issue.

Teacher / User Training:

The teacher / user training sessions will be structured to educate the user on the full functionality and utilization of the system. The training will be broken down into blocks, according to the user's availability. Each block will provide a detailed educational session on how to utilize certain features of the system. The OneScreen certified trainer is going to design a training plan based on how the user plans on utilizing the system to achiever their objective. This training plan will allow the certified trainer to ensure the focus of the training session is on topics of immediate consequence to the user. A follow up training session may be scheduled to go through topic which the user might not be confident about. By the end of the training, the user will be capable in using the OneScreen solution to its maximum potential.

Train the Trainer:

The user or operator may schedule this training session once they have completed one of the above categories of training. This session will include the user training one of our OneScreen specialists. Throughout the session, the specialist will ask the user to present each feature and software. The objective of this session is for the trainer to ensure the user can use the system to its maximum potential. Furthermore, this session allows the trainer to revisit topics where the user might not be confident enough.

REFERENCES

Global Asset References

Name	Details
Dallas ISD	Dwayne Mitchell Rincon, Project Manager, Technology Dallas Education Center 9400 North Central Expressway Suite 1000 Dallas, TX 75231 972.925.5638 – Office DRINCON@dallasisd.org
Weatherford ISD	Cody Lee, Director of Technology 910 Charles St. Weatherford, TX 76086 817.598.2815 – Office clee@weatherfordisd.com
Mansfield ISD	Shawntee' Cowan, Chief Technology Officer 1522 N. Walnut Creek Dr. Mansfield, TX 76063 817.299.1980 – Office shawnteecowan@misdmail.org
Eagle Mountain Saginaw ISD	Kirk Murdock, Chief Technology Officer 1200 Old Decatur Rd. Fort Worth, TX 7617 817.232.0880 – Office kmurdock@ems-isd.net
City of Irving	Chris Norris, Technology Director 825 W. Irving Blvd. Irving, TX 75060 972.721.2780 – Office cnorris@cityofirving.org
Town of Little Elm	Scott Westenhoefer, IT Manager Town of Little Elm 100 West Eldorado Pkwy. Little Elm, TX 75068 214.975.0416 - Office swestenhoefer@littleelm.org
Benjamin ISD	Gordon Thomas, Superintendent 300 Hayes St. Benjamin, TX 79505

	940.459.2231 – Office Gordon.thomas@esc9.net

OneScreen References

OneScreen solutions is serving its customers with the state of art and high-quality products. The company seeks innovation to its core and is known for its customer support. OneScreen has truly transformed the educational and business enterprise through the introduction of interactive Display units. OneScreen has been deployed across thousands of schools worldwide and enjoys the reputation of being a sustainable company.

Below are the references of OneScreen customers across the United States.

Donna ISD

POC: David Chavez
Technology Director

Project Objective:
Delivery and Installation of OneScreen Interactive Flat Panels and Training the Teachers and Students to enhance classroom collaboration and engagement.

Address:
116N 10th Street, Donna, TX 78537

POC Contact Information:
Phone: 956-464-1660
Email: dchavez@donnaisd.net
Contract Period: 2017 - 2021

BALTIMORE CITY PUBLIC SCHOOLS

POC: Ted King
Senior Buyer, Materials Management

Project Objective:
Delivery and Installation of various sizes of OneScreen Interactive Flat Panels for all schools in the district.

Address:
200 East North Avenue, Room 401
Baltimore, MD 21202

POC Contact Information:
Phone: 410-396-8817
Email: trking@bcps.k12.md.us

HARRISON CENTRAL SCHOOL DISTRICT

Address: 50 Union Ave Harrison, NY 10528-2032

POC: Brian Seligman
Technology Department

POC Contact Information:
seligmanb@harrisoncsd.org
(914) 630-3389

Project Objective:
Current contract with OneScreen to provide Interactive Flat Panels, training, and support.

KANSAS CITY PUBLIC SCHOOLS

Address: 2901 Troost AVE Kansas City, MO 64109

POC: Jose Soto
Javier Alfonso
Assistant Director of
Educational Technology

POC Contact Information:
jalfonso@kcpublicschools.org
(816) 418-7425

Project Objective:
OneScreen has provided more than 1,000 Interactive Flat Panels with more orders expected to come in through duration of contract

WARRANTY DETAILS & SERVICE LEVEL AGREEMENT

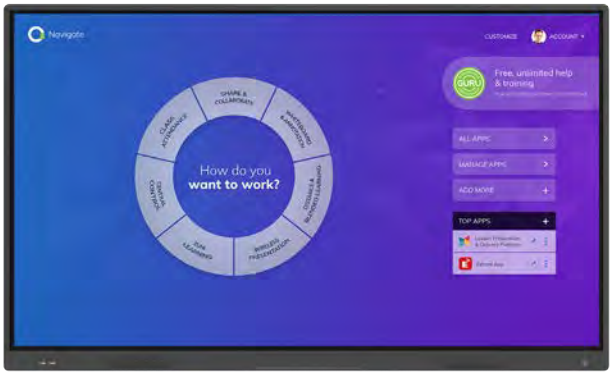
A. Pricing includes a Five (5) year advance replacement warranty for all components including Interactive LED Panel with integrated speakers, android processor, wireless keyboard, cables, and accessories. The complete cost of repair, parts, and labor will be covered by the service agreement. The warranty service agreement period shall begin from the installation date and customer sign–off the system.
B. Through our Screen Skills Guru, real -time on-demand technical support & training will be available to all end-users who use the equipment supplied by OneScreen. These live video training and troubleshooting sessions can be 2-minute short conversations to answer specific questions or an hour-long detailed overview of all our HW and SW. Unlimited Screen Skills Guru training sessions will be available to the customer staff during the 5-year warranty period.
C. OneScreen provides 24/7 on demand unlimited troubleshooting for the panel free of charge. If the panel fails to perform up to the standards an RMA will be generated will be generated to replace the panel immediately.
D. OneScreen will have the necessary personnel to respond to warranty service calls within the required service level agreements (SLA) for the duration of the warranty service agreement period.
E. OneScreen will accept service calls by Video call to our Screen Skills Guru (preferred method), Phone call to our Tech support hotline or Email to support@onescreensolutions.com.
F. OneScreen service department will carry inventory and 5% spare parts on hand for quick resolution. This includes Interactive LED Panel and components. All warranty repairs will be done off-site as to not disrupt instruction. Once Interactive LED Panel is repaired it shall be placed back into circulation.
G. Provide hot swaps of at least 1% of inventory at the vendor's site to be swapped out during repair windows OneScreen will provide documentation to maintain an accurate inventory that tracks the movement of equipment when units are replaced.
H. OneScreen will provide repair and replacement of equipment as necessary up to the warranty expiration date. This provision shall survive the expiration of this agreement.
I. OneScreen will provide experienced & certified personnel to perform the support services.
J. OneScreen personnel working in customer facilities shall be insured by OneScreen.
K. A Service Manager will be available as the single point of contact for the customer. The primary function of the Service Manager will be to ensure all service delivery tasks are met for customer.
L. Exclusions: Any product that has been modified will not be covered under warranty. The following type of damages to equipment will not be covered under this SLA:
    a. Damage to equipment due to force majeure (natural disasters, fire & war etc.)
    b. Damage to hardware due to negligence, irrelevant operation or intentional damage.
    c. Damage caused by customer's failure to run the equipment in compliance with the operational manual of the equipment.
    d. System damage directly caused by problems in Customer's Infrastructure.

Specification Sheets



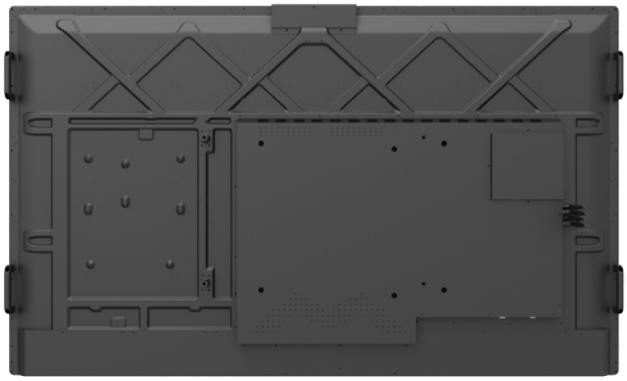
OneScreen Touchscreen 6

Increase the potential of every lesson.



Simple Tools & Apps

- Draw on practically anything
- Stream, screen share, search
- Record, save as PDF and send



Ultra Compatible

- Use your apps & devices or ours
- Supports practically all BYOD devices
- Instantaneous wireless connection

Affordable Innovation

- Plug-and-play, quick install
- Low cost of ownership
- Comes with its own help & training service



SCREEN SKILLS GURU FREE LIVE HELP

Free, unlimited help & training

Presenting, streaming, screen sharing, searching, drawing, lesson planning, white boarding... You name it. All in one smart screen.

Software & Services

Cloud-based Services*	
Distance Learning	OneScreen Hype video conferencing with screen sharing, recording, translation/transcription & more
Centralized Control	OneScreen Central is centralized screen control, emergency notification, software upgrades & more
Lesson Plans & Resources	ZUNI Learning provides all of the best, free, online lessons & resources in one place integrated with Google Class
Class Attendance	OneScreen Attendance if efficient and secure student attendance management
Applications	
Interactive Whiteboard	OneScreen Annotate is interactive whiteboard and annotation software
Screen Share & Stream	EShare software, multi-device screen share & streaming
Annotation	OneScreen Write software, write on any content, same, transfer via QR code or email
Tools Navigation	OneScreen Navigate is for centralized & customizable product navigation from a home screen
Android Applications	Full access to Android Apps including Chorme, YouTube, Office Apps and more
Google Play Store	Full access to Google play store with multi-user login support
Help & Training	
Free Help & Training	Unlimited Screen Skills Guru help & training available in one click on video or by chat, phone or email

*First year of subscriptions to all cloud-based services included

Interactive Display

Model Sizes	55", 65", 75", 86", 98"
Screen Type	LG
Resolution	3840(H) × 2160 (V)
Refresh Rate	60 Hz
Pixel Pitch	0.315mm x 0.315mm
Brightness	400+ cd/m2
Display Colors	1.07Billon colors
Viewing Angle	R/L 178 ° (Min.), U/D 176 ° (Min.)

Android Processor	Version 8.0, Cortex A73 x2, A53 x2, Mali G51MP2, 64G EMMC5.1, 3GB DDR4
DOLBY Sound & Speakers	2x 15W Built-in Left/Right Speakers with balance, automatic volume control, surround sound, fiber optic mode, the equalizer
Surface Protection	8 MOHS strength, anti-glare glass
Input & Output	Inputs: 3x HDMI (2.0), 1x VGA, 1x VGA Audio, 1x Microphone (3.5mm), 1x DP, 2x Touch USB, 1x TF/SD Card, 1x RJ-45 Outputs: 1x HDMI (Optional), 1x Headphone (3.5mm) Connectivity: 1x RS232, 1x RJ45, 2x USB (Front), 3x USB (Rear), 1x Wifi (2.4G/5G + 5G Hotspot) Dual-band
IR Touch	20x Touch points, Touch accuracy 3mm, Annotation over any source, Response time ≥ 2.5 m/s, Palm Detection, Pen and touch differentiation, Compatibility (Windows 10/8/7/XP/ Linux/Mac/ Android 8.0/Chrome)
OPS PC (Optional)	CPU Intel Core i5 7th Gen / i7 9th Gen, RAM 8G, SSD 256G, USB 6 (3*3.0; 3*2.0)/ (5*3.0; 1*2.0) Type A, DDR4 2400 8G/ DDR4 2666 MHz 8G, 256G SSD, 1x VGA, 1x RS232, 1x DP, Realtek 8111F, 1x HDMI2.0, 1x RJ45 0/100/1000M, Audio Realtek ALC662, 1x 3.5mm Mic, WiFi AW-CB304NF 2.4/5G, Bluetooth 4.2, OS (Linux/Win7/Win8/win10)
Cameras (Optional)	OneScreen Web Camera (1080p Full HD & Ultra-Wide FOV, Built-in Microphone, USB 2.0, WDR) OneScreen PTZ Camera (1080p full HD, USB Interface, 72.5° Wide-angle Lens & 12x Optical Zoom, Remote Control)
Video Process and Transform	3D digital comb filter and 3D noise reduction, dual 3D dynamic video progressive scan etc
Power Supply	AC 100-240V, 60/50 HZ, Power Rate ≤160W, Standby ≤0.5W
Other Features	Supports auto turn-off, sleep timer, multiple user profiles, HDCP 2.2 (HDMI) and dual-mode USB (OPS and Android)

Accessories

Wall Mount	VESA Standard 400 x 400
Cables and Stylus	1x HDMI Cable, 1x US Power Cable, 1x USB Touch Cable, 2x Pens, 1x Extendable pen
Advanced HW Replacement Warranty	Available at time of purchase only

**Shipping weight excludes accessories. Accessories shipped separately. *PC and/or camera required
Specifications are subject to change at any time without notice.

April 12, 2021 © All rights reserved.



OneScreen Annotate

Interactive whiteboard and annotation software

You won't think of brainstorming without it again.

Easy tools you actually use: pens, erasers, text recognition, search engine assignment and more.

Record your work session content in multiple formats, reopen, rework and resave anytime.

Shared whiteboard with up to 50 users from across the globe or in the room.

Personalize your workspace and toolbar and enjoy simple drag-and-drop navigation.

On-demand, free Screen Skills Guru support and training via audio, video, chat, email, or phone.

SCREEN SKILLS GURU FREE LIVE HELP

OneScreen™

800-992-5279 | sales@onescreensolutions.com

OneScreen Annotate v1



Work Session Functionality

Description	Annotate
Multi-party usage	Include up to 50 remote users in a shared whiteboard space
Unlimited content annotation capabilities using intuitive tools	Yes
Personalized workspace and toolbar	Yes
Workspace size	Yes (endless whiteboard space)
Import multimedia files	Yes (drag and drop)
Pre-loaded content	Yes (geography, mathematics, science)
Saving work sessions	Yes (formats include .yar, .htm, .bmp, .jpg, .png, .iwd, .pdf, .ppt)
Saving and recording work sessions	Yes (records audio and annotation simultaneously)
Built-in Google images access	Yes
Text, shape and handwriting recognition	Yes
Programmable search engines	Yes
Annotate desktops screens and documents	Yes
Multi-touch input	Yes

System Requirements

CPU	CPU Core i3 Processor
Free hard drive space	2.5 GB
RAM	1 GB (recommended 2 GB)
Display colors	High Color (16 bit)
Operating System (OS)	Windows (7, 8.1, and 10) and up to Mac 10.11

Specifications are subject to change at any time without notice.

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OneScreen with EShare

Wireless & easy. Stream, control or mirror in the class or conference room.

OneScreen, EShare and mobile devices, working together.

Stream any media from your screen, phone, tablet or computer to OneScreen. Four devices can be projected on OneScreen and any device can be streamed to multiple OneScreen units simultaneously.

Mac, iOS and iPad supports streaming on OneScreen directly through AirPlay.

Control the content streamed to OneScreen from your PC through Phone or Tablet.

Use the device as a remote control for OneScreen.

Mirror OneScreen directly to your Android, Mac, Tablet or PC by downloading EShare and have control on it from the device.

Free, unlimited help & training

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OneScreen with EShare



File Formats Supported for Directly Streaming

Music	mp3, wma, aac, ape, flac, wav, 3gp
Photo	jpg, bmp, png, gif
Video	avi, mkv, mp4, mov, flv, mpg, vob, rm, rmvb, 3gp, ts
Documents	doc, docx, dls, dlsx, ppt, pptx, txt, epupb, pdf
Pictures	Slideshow Pictures and real time scaling

OneScreen EShare Interoperability

With Mac	OSX 10.9 or later	Mirror your screen with audio Take control Pass control
With iPhone	iOS 8.0 or later	Mirror your screen with audio and without downloading Take control Stream
With iPad	iOS 8.0 or later	Mirror your screen with audio and without downloading Take control Stream
With Android	Android 2.3 or later	Mirror your screen with audio and without downloading Take control Pass control Stream
With Windows	Windows 7/8/10	Mirror your screen with audio Take control Pass control
With Chrome	Chrome OS	Mirror your screen with audio Take control Pass control Stream

Specifications are subject to change at any time without notice.

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OneScreen Central

Centralized control for your IT team.

Monitor, manage and control your OneScreens.

- Easy-to-use, cloud-based platform built for today's smart classrooms.
- Broadcast alerts and notices or power on/off to all or selected OneScreen units.
- Remotely take control and install applications and updates on all or selected OneScreen units.
- Analyze usage of OneScreen units, applications and software for budgeting, teaching and learning insights.

Free, unlimited help & training

SCREEN SKILLS GURU FREE LIVE HELP

OneScreen™

800-992-5279 | sales@onescreensolutions.com

OneScreen Central



Cloud-based platform

Specifically designed education features

Modular and flexible

Device Management and Administration

- Manage information about your OneScreen units
- Schedule OneScreen unit management tasks - power management, monitor web activity, software upgrades, usage reports, etc.
- Group different sets of units and restrict management based on the usage criteria
- Provide software technical support via your web console
- Anti-theft module helps you protect your data and track your units geographically

Software and Application Management

- Allow application installation based on set criteria – blacklist unwanted apps and websites
- Manage software package installation collectively for multiple units
- Restrict to role-based application access and manage user privileges on different units

Supporting Devices and Platforms

- Cloud-based centralized control of OneScreen units via your local machines including mobile devices
- Mobile application available from Google Play Store and Apple Store

Specifications are subject to change at any time without notice.

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OneScreen Hype

Instant and secure video conference with anyone by just opening a browser.

Browser-based video conferencing from any screen

Unique features only from Hype include transcription & translation, polling, multi-camera support, and real-time dial out. Choose from cloud based service or on-premise solution.

Interactive tools include digital whiteboard, screen sharing, recording, file exchange, instant messaging.

Unlimited and secure multi-party calls with up to 50 participants.

Easy dial out to phone and SIP participants from the meeting room.

Free, unlimited help & training

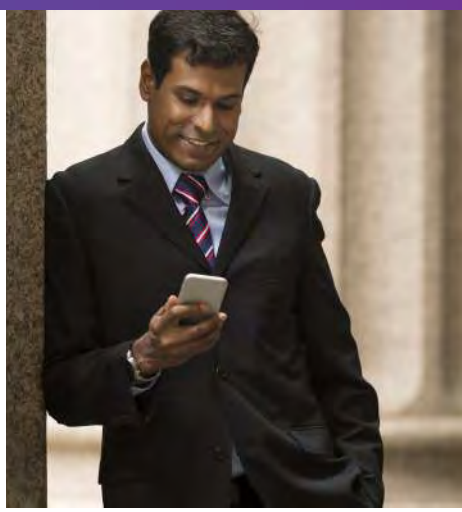
SCREEN SKILLS GURU FREE LIVE HELP

OneScreen™

800-992-5279 | sales@onescreensolutions.com

OneScreen Hype v3





Meeting and Work Session Functionality				
Description	**Web Browser**	**iOS**	**Android**	**Desktop App**
Unlimited multi-party calls	Up to 50 total participants using OneScreen Hype, Google Chrome, SIP & PSTN	Up to 50 total participants using OneScreen Hype, Google Chrome, SIP & PSTN	Up to 50 total participants using OneScreen Hype, Google Chrome, SIP & PSTN	Up to 50 total participants using OneScreen Hype, Google Chrome, SIP & PSTN
Multi-party simultaneous desktop & application sharing	Yes	Only viewing ability	Only viewing ability	Yes
Allow remote control of screen	Ability to take control	Ability to take control	Ability to take control	Ability to pass & take control
Presence-based interface	Yes	Yes	Yes	Yes
Dial out and dial in capability	SIP, PSTN & Hype Contacts	SIP, PSTN & Hype Contacts	SIP, PSTN & Hype Contacts	SIP, PSTN & Hype Contacts
Whiteboard capability	Yes	-	-	Yes
Meeting scheduler	Yes	Yes	Yes	Yes
Cloud-based meeting recorder	Yes	-	-	Yes
Local meeting recorder	-	-	-	Yes
Speech recognition & transcription	Yes	-	-	Yes
Instant messaging can be set to persistent or non-persistent	Yes	Yes	Yes	Yes
File exchange	Send & Receive	Send & Receive	Send & Receive	Send & Receive
Webcast room	Yes	-	-	Yes
Polling	Yes	Yes	Yes	Yes
Dedicated meeting room	Yes	Yes	Yes	Yes
Group chat	Yes	Yes	Yes	Yes
Screen Skills Guru tech support	Yes	Yes	Yes	Yes
Import phone contacts	-	Yes	Yes	-

Interoperability				
Call contacts on other video platforms	Browser, SIP & PSTN	Browser, SIP & PSTN	Browser, SIP & PSTN	Browser, SIP & PSTN
Supported platforms	Google Chrome (on Windows, Chromebook, Mac, Linux)	iOS 9 and above	Android 5.1 and above	Mac 10.12 and above Windows 8 and above
Single sign on (Active directory supported in on-premise version)	Microsoft Azure & Facebook	Microsoft Azure & Facebook	Microsoft Azure & Facebook	Facebook

Video				
Maximum video transmit resolution	1080p	720p	720p	1080p
Maximum frame rate	30 fps	30 fps	30 fps	30 fps
Simultaneously transmit video from multiple cameras	Yes	-	-	Yes
Supported video codecs	VP8, H264	VP8, H264	VP8, H264	VP8, H264

Audio				
Strong built-in echo cancellation	32kbps - 80kbps	32kbps - 80kbps	32kbps - 80kbps	32kbps - 80kbps
Supported audio codecs	OPUS, G711	OPUS, G711	OPUS, G711	OPUS, G711

Security and Encryption				
Encryption	AES 128 & AES 256 bit	AES 128 & AES 256 bit	AES 128 & AES 256 bit	AES 128 & AES 256 bit
Secure web protocol	SSL/TLS and DTLS/SRTP	SSL/TLS and DTLS/SRTP	SSL/TLS and DTLS/SRTP	SSL/TLS and DTLS/SRTP
Meeting security	Expel participants, password protection	Expel participants, password protection	Expel participants, password protection	Expel participants, password protection
Compatibility with on-premsie server	Yes	Yes	Yes	Yes

Specifications are subject to change at any time without notice.

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OneScreen ZUNI Learning

Over 40,000 vetted & open educational resources

All of the best, free, online lessons & resources aggregated, organized and integrated with Google Class.

Save Teachers Time - Save hundreds of hours in the year. ZUNI puts organized resources that you need, where you need and when you need them.

Restore Order - ZUNI vets and organizes millions of free and open educational resources (OER) & tools.

Aggregated Tools - Over 8000 resources, 5000 games, and 28000 lesson ideas.

Makes It Easy - In 3 clicks, teacher can access resources to design whole group lessons.

Free, unlimited help & training

SCREEN SKILLS GURU FREE LIVE HELP

OneScreen™

800-992-5279 | sales@onescreensolutions.com

OneScreen ZUNI Learning





"Districts are spending a lot of money on resources. They need one tool and that tool is ZUNI." Rosie, School Curriculum Director

Key Features

Content Management System

- 40,000+ vetted and open educational resources
- Literacy, math, science, and social studies lesson ideas, print materials for practice
- Learning games, STEM, and videos, hands-on experiments, coding activities, and more
- Can be customized to your school, district and state

Learning Management System

- Assign in ZUNI
- Assign in Google Classroom
- Link to other Learning Management Systems

Design

- ZUNI's design is intuitive to how a teacher thinks and plans a lesson. In 3 clicks, resources of all types are available, such as games, videos, lesson ideas, TpT, and more...

Works on all devices

Desktop, Laptop, iPad and Phones

Personalize Your Resources

- Create personal learning gardens by adding favorite instructional resources
- Use the ZUNI Chrome extension to add any webpage directly into personal favorites
- Translate ZUNI pages into other languages

Widgets

- Collaborate with colleagues, students, and their parents
- Inform and be informed by linking to web feeds
- Inspire through encouraging words, jokes, sayings, songs, and video

Multiple Languages

- To support bilingual homes, ZUNI incorporates Google Translate to make it easy for non-English speaking parents to support their children at home.

Syncs with

Dropbox, Microsoft Apps and Google Play

Specifications are subject to change at any time without notice.

January 2020 © All rights reserved.

Global Asset
1815 Monetary Ln
Suite 100
Carrollton, TX, 75006
Phone: (972) 695-8600 Ext:
Web: www.globalassetonline.com

Quote

Order No.:	**091039**
Order Date:	4/6/2022
Delivery Date:	
Expire Date:	5/6/2022
Customer ID:	C01031
Currency:	USD

BILL TO:	SHIP TO:
Cleburne ISD 505 N Ridgeway Suite 100 Cleburne TX 76033 United States of America Attn: Accounts Payable	Cleburne ISD 810 N Colonial Dr Cleburne TX 76033 United States of America Attn: Karrah Williams

CONTRACT	TERMS	CONTACT
TIPS 190703 – VAEPSPOS	Net 30	Smith Cheryl Todd, Mrs.

NO.	ITEM	QTY.	UOM	PRICE	EXTENDED PRICE
1	SYSTEM 5/8: Quam-Nichols SYSTEM 5/8 12" x 24" Drop-In Ceiling Speaker Assembly, 8 ohm	154.00	EACH	56.00	8,624.00
2	PMA-350H+: Roemtech 50Watt, plenum rated, 3 channel mixer/amplifier, Auto HummBuster (patent #9,042,577), w/24v power supply, built-in EQ auto P/A or alarm mute/passthrough, green sleep mode, class D circuitry, 4-16 Ohm & more	77.00	EACH	189.00	14,553.00
3	MK-2N: Roemtech MagnaKlamp Isolated Magnetic Mounting Bracket	77.00	EACH	35.00	2,695.00
4	10384: C2G 50ft Ultra Flexible 4K Active HDMI Cable Gripping 4K 60Hz - In-Wall M/M	77.00	EACH	85.00	6,545.00
5	04081: C2G 50ft Cat6 Non-Booted Unshielded (UTP) Ethernet Network Patch Cable - Gray	77.00	EACH	12.00	924.00
6	40413: C2G 6ft 3.5mm Audio Cable AUX Cable - Stereo Cable - Audio cable - stereo mini jack (M) to stereo mini jack (M) - 6 ft - shielded - black	77.00	EACH	3.00	231.00
7	T6-86: 86" touch screen 4K UHD LED 20-touch with Android 8 OS and flush wall mount, 5 YR Warranty	77.00	EACH	3,508.00	270,116.00
8	ONESCREENSOFTWARE-EDU: OneScreen Software (1st Year) includes Annotate, EShare, Hype, ZUNI, Navigate, and Central	77.00	EACH	0.00	0.00
9	16-2C-BLK: Liberty Cable Black Commercial Grade General Purpose 16 AWG 2-Conductor Cable Reel	8.00	EACH	240.00	1,920.00
10	PMI-A9A: Intelix PMI-A9A USB over Twisted-Pair Extender Transmitter	77.00	EACH	15.00	1,155.00
11	PMI-A9B: Intelix PMI-A9B USB Over Twisted-Pair Extender Receiver	77.00	EACH	15.00	1,155.00
12	V57: Intelix Molded HDMI Female to Female 6” Panel Mounted Pigtail	77.00	EACH	5.00	385.00
13	T85040-WQ635905: Panelcrafters Custom Metal Single Gang Wall Plate - USB & HDMI Connectors	77.00	EACH	62.00	4,774.00
14	MISC: System Installation & Training, Project Management & Coordination, and Mfg Warranty Support	77.00	EACH	780.00	60,060.00

Global Asset
1815 Monetary Ln
Suite 100
Carrollton, TX, 75006
Phone: (972) 695-8600 Ext:
Web: www.globalassetonline.com

Quote

Order No.:	**091039**
Order Date:	4/6/2022
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Cleburne ISD 505 N Ridgeway Suite 100 Cleburne TX 76033 United States of America Attn: Accounts Payable	Cleburne ISD 810 N Colonial Dr Cleburne TX 76033 United States of America Attn: Karrah Williams

CONTRACT	TERMS	CONTACT
TIPS 190703 – VAEPSPOS	Net 30	Smith Cheryl Todd, Mrs.

NO.	ITEM	QTY.	UOM	PRICE	EXTENDED PRICE

NOTE: Installation Services to include:

1. Inventory all purchased equipment to include model number, serial number, location, drop number & district-provided asset tag number.
2. Label all equipment with district-provided label & asset tag.
3. Update software/firmware of equipment to Cleburne ISD and vendor agreed-upon version.
4. Vendor will move equipment to Wheat at the appropriate installation phase.
A. All inputs and connectivity to the system will be tested and verified.
Trinity-Services
B. All features and functionality of the system will be checked and verified to be working properly.
C. End-User will be provided with training and instruction for operation of the system, and it's features upon completion of the installation, where applicable, unless training arrangements have been otherwise made.
D. Integrations team for Trinity-Services will deliver all product documentation and remotes/accessories to the End-User Customer.

SEE SCOPE OF WORK FOR COMPLETE SERVICES DETAILS

Sales Total:	373,137.00
Freight & Misc.:	0.00
Tax Total:	0.00
Total (USD):	373,137.00

Cleburne ISD IFP





Submitted to:

Cleburne ISD

Submitted by:

Global Asset

Brian Darland

Prepared by:

Trinity-Services

GLOBAL ASSET

Trinity-Services

Your Vision, Our Expertise

Cleburne ISD IFP

Proposal Notes

I) **GENERAL PROJECT SUMMARY:** Install IFP's in 77 classrooms

II) **SYSTEM DETAIL:**

A. Typical Classroom 77 each

1. Functionality Description:
   a) Interactive flat panel for presentation
2. Displays:
   a) A new OneScreen 86" T6-86 IFP will be installed at 34" AFF to the bottom of the display centered between the walls
3. Video:
   a) Video source will be from a wall plate located at the teacher's station
   b) A single HDMI input will be run from the display to the wall plate at the teacher's station
4. Audio:
   a) A new Roemtech amplifier will be installed behind the display and use 3.5mm audio out from the display
   b) Two new Quam system 5/8 drop in speakers will be installed where the sound is distributed evenly in the rooms
   c) For the PA mute, splice together the speaker wire from the amp to the PA speaker wire service loop
5. Control & Networking:
   a) Control will be from the OneScreen factory remote
   b) Network will be connected to the from the OneScreen panel to a network drop in the room that will be provided by others
   c) A USB cable will be ran from the OneScreen to the wall plate at the teacher's location, touch control will be from the PC provided by others
6. Power:
   a) Power for the OneScreen will be provided by others at the displays location prior to install
7. Additional Notes:
   a)
8. Room / Space Specific Assumptions:
   a) Based on limited information provided in response to inquiries, the following assumptions have been made with corresponding solution or strategy regarding this room/space/room type:
      (i) Typical ceiling height of 9' or under in each room
         - A change order may be required for a lift or taller ladders to be brought to site
      (ii) Cable paths and power are in place prior to install
         - A change order may be required for a return trip

b) Any change in the conditions or expectations with these assumptions will require the submission of a change order for any resulting additional labor and/or materials.

I) THE FOLLOWING WORK IS NOT INCLUDED:

A. All conduits, high voltage, wiring panels, breakers, relays, boxes, receptacles etc.
B. Concrete saw cutting and/or core drilling
C. Fire wall, ceiling, roof and floor penetration
D. Necessary gypsum board/drywall replacement and/or repair (except when the result of install error)
E. Necessary ceiling tile or T-bar modifications, replacements and/or repair
F. Structural support of equipment (integrator shall not be responsible for building related vibrations)
G. All millwork (moldings, trim, cut outs, etc.)
H. Patching and Painting (except when the result of install error)
I. Permits and certifications, unless specifically provided for within this SOW
J. Unless specifically noted, lifts and scaffolding are not included
K. Offsite removal of empty product boxes, unwanted removed OFE equipment/materials, or otherwise trash items to be disposed of, unless otherwise noted in this SOW

II) SYSTEM TESTING & PROJECT CLOSEOUT

A. All inputs and connectivity to the system will be tested and verified.
B. All features and functionality of the system will be checked and verified to be working properly.
C. Client/End Users will be provided with training and instruction for operation of the system and it's features upon completion of the installation.
D. Integrations team will deliver all product documentation and remotes/accessories to the client prior to requesting a completion sign off to close out the project.

III) ACCEPTANCE OF PROPOSAL:

A. Changes to this order will be mutually agreed upon in writing and signed by designated person(s)
B. By signing this document, you acknowledge full comprehension and acceptance in compliance with the terms and conditions stated in this proposal.

CUSTOMER ACCEPTANCE	GLOBAL ASSET ACCEPTANCE
_____	_____
Name (print)	Name (print)
_____	_____
Signature	Signature
_____	_____
Title	Title
_____	_____
Date	Date



Cleburne Independent School District

RFQ # 22-10T

Technology Classroom AV & Interactive Display Installation

for Wheat Middle School

Cleburne ISD IFP

Prepared for:

Cleburne ISD

Submitted by:

AJ Flores
aj.flores@bluum.com
469-540-9555



Prepared by:

Trinity-Services

bluum

Trinity-Services
Your Vision, Our Expertise

Cleburne ISD IFP

Date: 4/5/22

Estimate #: BLU22169

Project Outline

I) GENERAL PROJECT SUMMARY: Install IFP's in 77 classrooms

II) SYSTEM DETAIL:

A. Typical Classroom 77 each

1. Functionality Description:
   a) Interactive flat panel for presentation
2. Displays:
   a) A new Newline 86" Q Series Truetouch IFP will be installed at 34" AFF to the bottom of the display centered between the walls
3. Video:
   a) Video will be from a wall plate located at the teacher's station
   b) A single HDMI input will be run from the display to the wall plate at the teacher's station
4. Audio:
   a) A new Roemtech amplifier will be installed behind the display and use 3.5mm audio out from the display
   b) Two new Quam system 5/8 drop in speakers will be installed where the sound is distributed evenly in the rooms
   c) For the PA mute, splice together the speaker wire from the amp to the PA speaker wire service loop
5. Control & Networking:
   a) Control will be from the Newline factory remote
   b) Network will be connected to the from the Newline to a network drop in the room that will be provided by others
   c) A USB cable will be ran from the Newline to the wall plate at the teacher's location, touch control will be from the PC provided by others
6. Power:
   a) Power for the Newline will be provided by others at the displays location prior to install
7. Additional Notes:
   a)
8. Room / Space Specific Assumptions:
   a) Based on limited information provided in response to inquiries, the following assumptions have been made with corresponding solution or strategy regarding this room/space/room type:
      (i) Typical ceiling height of 9' or under in each room
         - A change order may be required for a lift or taller ladders to be brought to site
      (ii) Cable paths and power are in place prior to install

- A change order may be required for a return trip

b) Any change in the conditions or expectations with these assumptions will require the submission of a change order for any resulting additional labor and/or materials.

III) EXCLUSIONS: Unless where specifically noted, the following work is **not included** in this Scope of Work:

A. All conduits, high voltage, wiring panels, breakers, relays, boxes, receptacles etc.
B. Concrete saw cutting and/or core drilling
C. Fire wall, ceiling, roof and floor penetration
D. Necessary gypsum board/drywall replacement and/or repair (except when the result of installation error)
E. Necessary ceiling tile or T-bar modifications, replacements and/or repair
F. Structural support of equipment (integrator shall not be responsible for building related vibrations)
G. All millwork (moldings, trim, cut outs, etc.)
H. Patching and Painting (except when the result of installation error)
I. Permits and certifications, unless specifically provided for within this SOW
J. Lifts and scaffolding, unless otherwise noted in this SOW
K. Offsite removal of empty product boxes, unwanted removed OFE equipment/materials, or otherwise trash items to be disposed of, unless otherwise noted in this SOW

IV) SYSTEM TESTING & PROJECT CLOSEOUT

A. All inputs and connectivity to the system will be tested and verified.
B. All features and functionality of the system will be checked and verified to be working properly.
C. Client/End Users will be provided with training and instruction for operation of the system, and it's features upon completion of the installation.
D. Integrations team will deliver all product documentation and remotes/accessories to the client prior to requesting a completion sign off to close out the project.

Troxell Communications
4675 E. Cotton Center Blvd. Suite 155
Phoenix, AZ 85040

Quote Number: QUO-11541-90934
Created On: 4/4/2022

CLEBURNE ISD

Contact: Mike Wallace
Email: mwallace@c-isd.com
505 N RIDGEWAY DR #100
CLEBURNE, Texas, 76033-5158

AJ Flores

Email: aj.flores@bluum.com
1209 N Saginaw Blvd Suite G Box 243
SAGINAW, TX, 76179

Buyboard 644-21

Terms: Net 30 | FOB: Destination | Customer #: 11541 | Expires: 5/4/2022

Item	Description	Sell Price	Qty	Ext.Price
1	**NLI NLITT8621Q** 860Q 4K LED 4K Multi-Touch Display w/ USB Type-C	$2,675.00	1	$2,675.00
2	**NLI NLIEPR8A5060000** WALL MOUNT 800/840 / TRUTOUCH X9 (FREE WITH PANEL) NEWLINE INTERACTIVE	$0.00	1	$0.00
3	**ROM ROMPMA350HPLUS** 50W PLENUM MIXER/AMPLIFIER 3CH MUTE/OVER ROEMTECH LLC	$182.00	1	$182.00
4	**ROM ROMMK2N** MAGNETIC MOUNT FOR ALL PMA SERIES AMPS ROEMTECH LLC	$34.75	1	$34.75
5	**QNC QNCSYSTEM58** SPEAKER-CEILING TILE REPLACEMENT-NO TRAN QUAM	$62.25	2	$124.50
6	**DNH CBTC2G10384** 50ft Ultra Flexible HDMI Cable C2G	$81.25	1	$81.25
7	**DNH CBT04081** 50FT CAT6 NONBOOTED UTP GRY C2G	$11.00	1	$11.00
8	**SNN CBT40413** 6FT 3.5MM STEREO AUDIO CABLE M/M (GOVT) C2G	$2.15	1	$2.15
9	**SNN CBT40488** SINGLE GANG 1IN GROMMET WALL PLATE - BRUSHED ALUMINUM C2G	$11.10	1	$11.10
10	**LWC LWCTROTXWQ635813** -CCUG1 0.125 inch Aluminum -PMI-A9A USB A (CLIENT END) TO UTP BALUN (2.0 FULL SPEED UP TO 150 FEET) -PMI-A9B REQUIRED AT OTHER END -PMI-A9B USB B (HOST END) TO UTP BALUN (2.0 FULL SPEED UP TO 150 FEET) PMI-A9A REQUIRED AT OTHER END - V57 HDMI F-F W/ 6IN Pigtail	$53.97	1	$53.97

Troxell Communications
4675 E. Cotton Center Blvd. Suite 155
Phoenix, AZ 85040

Quote Number: QUO-11541-90934
Created On: 4/4/2022

Item	Description	Sell Price	Qty	Ext.Price
11	**SNN CBT40489** 1.5IN GROMMET CABLE PASS THROUGH SINGLE (GOVT) C2G	$12.55	1	$12.55
12	**ZZM ZZMBLU22169INSTALL** INSTALL System Installation & Testing	$925.00	1	$925.00
13	**ZZM ZZMBLU22169PM** Project Management	$7.60	1	$7.60
14	**ZZM ZZMBLU22169MCCH** Miscellaneous Cable, Connectors & Hardware	$24.65	1	$24.65
15	**ZZM LWC162CPBLK** Plenum Cable LIBERTY	$25.25	1	$25.25
16	**ZZM ZZMBLU22169MW** Manufacture Warranty Support	$10.20	1	$10.20

Subtotal	**$4,180.97**
Total	**$4,180.97**
	Plus Applicable Freight

Thank You,

AJ FLORES
Account Executive

O: 469-445-1366
C:
E: aj.flores@bluum.com
bluum.com

NOTE: My new email is aj.flores@bluum.com
Please update my contact information.

Troxell Communications
4675 E. Cotton Center Blvd. Suite 155
Phoenix, AZ 85040

Quote Number: QUO-11541-91266
Created On: 4/6/2022

CLEBURNE ISD

Contact: Mike Wallace
Email: mwallace@c-isd.com
505 N RIDGEWAY DR #100
CLEBURNE, Texas, 76033-5158

AJ Flores

Email: aj.flores@bluum.com
1209 N Saginaw Blvd Suite G Box 243
SAGINAW, TX, 76179

Buyboard 644-21

Terms: Net 30 | FOB: Destination | Customer #: 11541 | Expires: 5/6/2022

Item	Description	Sell Price	Qty	Ext.Price
1	**NLI NLITT8621Q** 860Q 4K LED 4K Multi-Touch Display w/ USB Type-C	$2,675.00	77	$205,975.00
2	**NLI NLIEPR8A5060000** WALL MOUNT 800/840 / TRUTOUCH X9 (FREE WITH PANEL) NEWLINE INTERACTIVE	$0.00	77	$0.00
3	**ROM ROMPMA350HPLUS** 50W PLENUM MIXER/AMPLIFIER 3CH MUTE/OVER ROEMTECH LLC	$182.00	77	$14,014.00
4	**ROM ROMMK2N** MAGNETIC MOUNT FOR ALL PMA SERIES AMPS ROEMTECH LLC	$34.75	77	$2,675.75
5	**QNC QNCSYSTEM58** SPEAKER-CEILING TILE REPLACEMENT-NO TRAN QUAM	$62.25	154	$9,586.50
6	**DNH CBTC2G10384** 50ft Ultra Flexible HDMI Cable C2G	$81.25	77	$6,256.25
7	**DNH CBT04081** 50FT CAT6 NONBOOTED UTP GRY C2G	$11.00	77	$847.00
8	**SNN CBT40413** 6FT 3.5MM STEREO AUDIO CABLE M/M (GOVT) C2G	$2.15	77	$165.55
9	**SNN CBT40488** SINGLE GANG 1IN GROMMET WALL PLATE - BRUSHED ALUMINUM C2G	$11.10	77	$854.70
10	**LWC LWCTROTXWQ635813** -CCUG1 0.125 inch Aluminum -PMI-A9A USB A (CLIENT END) TO UTP BALUN (2.0 FULL SPEED UP TO 150 FEET) -PMI-A9B REQUIRED AT OTHER END -PMI-A9B USB B (HOST END) TO UTP BALUN (2.0 FULL SPEED UP TO 150 FEET) PMI-A9A REQUIRED AT OTHER END - V57 HDMI F-F W/ 6IN Pigtail	$53.97	77	$4,155.69

Troxell Communications
4675 E. Cotton Center Blvd. Suite 155
Phoenix, AZ 85040

Quote Number: QUO-11541-91266
Created On: 4/6/2022

Item	Description	Sell Price	Qty	Ext.Price
11	**SNN CBT40489** 1.5IN GROMMET CABLE PASS THROUGH SINGLE (GOVT) C2G	$12.55	77	$966.35
12	**ZZM ZZMBLU22169INSTALL** INSTALL System Installation & Testing	$925.00	77	$71,225.00
13	**ZZM ZZMBLU22169PM** Project Management	$7.60	77	$585.20
14	**ZZM ZZMBLU22169MCCH** Miscellaneous Cable, Connectors & Hardware	$24.65	77	$1,898.05
15	**ZZM LWC162CPBLK** Plenum Cable LIBERTY	$25.25	77	$1,944.25
16	**ZZM ZZMBLU22169MW** Manufacture Warranty Support	$10.20	77	$785.40

Subtotal **$321,934.69**
Total **$321,934.69**
Plus Applicable Freight

Thank You,

AJ FLORES
Account Executive
O: 469-445-1366
C:
E: aj.flores@bluum.com
bluum.com

NOTE: My new email is aj.flores@bluum.com
Please update my contact information.

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

Certificate Number:
2022-869320

Date Filed:
04/05/2022

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Bluum USA, Inc.
Phoenix, AZ United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

Cleburne ISD

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

22-10T
Technology Classroom AV & Interactive Display Installation for Wheat Middle School

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary
Bluum Holdco, Inc.	Phoenix, AZ United States	X	

5 Check only if there is NO Interested Party. ☐

6 UNSWORN DECLARATION

My name is Michael Fabio, and my date of birth is 8/26/72.

My address is 4675 E Cotton Ctr Blvd, Ste 155 (street), Phoenix (city), AZ (state), 85040 (zip code), US (country).

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Maricopa County, State of Arizona, on the 5 day of April (month), 2022 (year).

Signature of authorized agent of contracting business entity
(Declarant)

Cleburne Independent School District Request for Quote

You are welcomed to our school district and are invited to consider submitting a quote for Classroom AV & Interactive Monitor Installation for Wheat Middle School ("Wheat") to Cleburne Independent School District ("District"). The project location is: Wheat Middle School 810 N Colonial Dr, Cleburne, Texas 76033. There are many requirements to complete your quote submission, so be sure to read, sign, complete, and return all documents requested.

To submit a quote for Classroom AV & Interactive Monitor Installation for Wheat to the District, the Board of Trustees will consider quotes submitted and use these quotes as a decision-making tool in the best interest of the District. The District reserves the right to reject any or all quotes and to waive any formalities in order to take the action which it deems the most advantageous to the District.

Electronic quote submissions will be made through the Buy Board Purchasing Cooperative and/or will be submitted to techrfp@c-isd.com with the subject line "RFQ # 22-10T Technology Classroom AV & Interactive Display Installation". Sealed quotes, subject to all conditions and specifications will be received by Michael Wallace, Executive Director of Technology, Cleburne Independent School District, 505 N. Ridgeway, Suite 100, Cleburne, Texas 76033 and shall be marked on the envelope "RFQ # 22-10T Technology Classroom AV & Interactive Monitor Installation".

Read the RFQ thoroughly to meet the objectives of the District.

We, as an interested party, agree to the attached criteria and specifications and have submitted our quote as requested.

Failure to sign will disqualify responses.

COMPANY Bluum US, Inc

COMPANY CORPORATE HEADQUARTERS ADDRESS
4675 E Cotton Center Blvd Suit 155

CITY Phoenix **STATE** AZ **ZIP** 85040

SIGNATURE Agapito J FLORES

TITLE Account Executive

TELEPHONE 469-540-9555 **FAX**

EMAIL aj.flores@bluum.com **DATE** 4/6/2022

WHEAT CLASSROOM AV PARTS LIST - Approximately 77 Classrooms

1. **Quam - System 5/8 Ceiling Speakers – 2 per room**
2. **Roemtech - PMA-350H - 50 Watt Plenum-Rated, 3 Channel Mixer/Amplifier**
3. **MK-2N - MagnaKlamp - Roemtech Mounting Bracket**
4. **C2G - 10384 - 50’ High-Speed Active HDMI Cable**
5. **C2G - 04081 - 50’ Cat6 Non-Booted Unshielded Patch Cable**
6. **C2G - 40413 - 6Ft 3.5 MM Stereo Audio Cable**
7. **Vanco -12087X - Single Gang Brush Cable Exit**
8. **Newline - Q Series Trutouch 86” Interactive Display**
9. **16 Gauge Speaker Wire – For Speakers and PA to Amp Mute**
10. **Intelix - PMI-A9A – USB Over Ethernet Extender - Client**
11. **Intelix - PMI-A9B – USB Over Ethernet Extender – Host (will need to be attached to the same wall plate as the Intelix V57). SEE IMAGE 1 BELOW**
12. **Intelix - V57 - Molded HDMI Female to Female 6” Panel Mounted Pigtail (will need to be attached to the same wall plate as the Intelix PMI-A9B). SEE IMAGE 1 BELOW**
13. **Panelcrafters – Custom Metal Single Gang Wall Plate for Intelix Items: PMI – A9B and V57. SEE IMAGE 1 BELOW**
    NOTES:
    - **Cables installed in the ceiling will need to be suspended 6” above the ceiling tile**
    - **Roemtech Amplifier will be mounted behind the TV**
    - **Newline Q Series TV will be mounted 34” AFF to the bottom of the TV and will be centered between the walls**
    - **Ceiling speakers will be placed where the sound is distributed evenly throughout the classroom.**
    - **The cables that connect to the Interactive TV and Amp will be routed through the wall and out the single gang brush cable exit, behind the TV - Part # 12087X – SEE IMAGE 2 BELOW**
    - **For the PA mute, splice together the speaker wire from the Amp to the PA speaker wire service loop.**

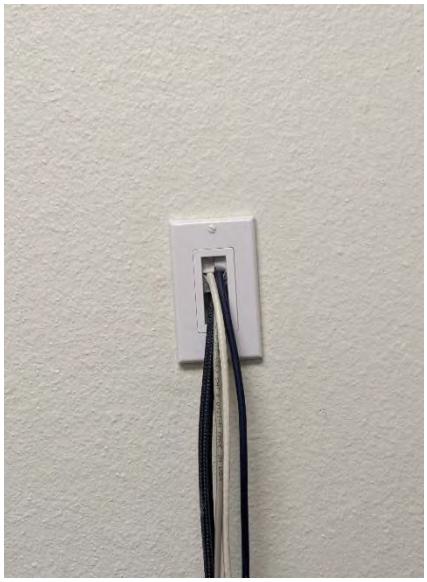
IMAGE 1&2 - The wallplate below will be installed at the teacher's desk location

Front **Back**

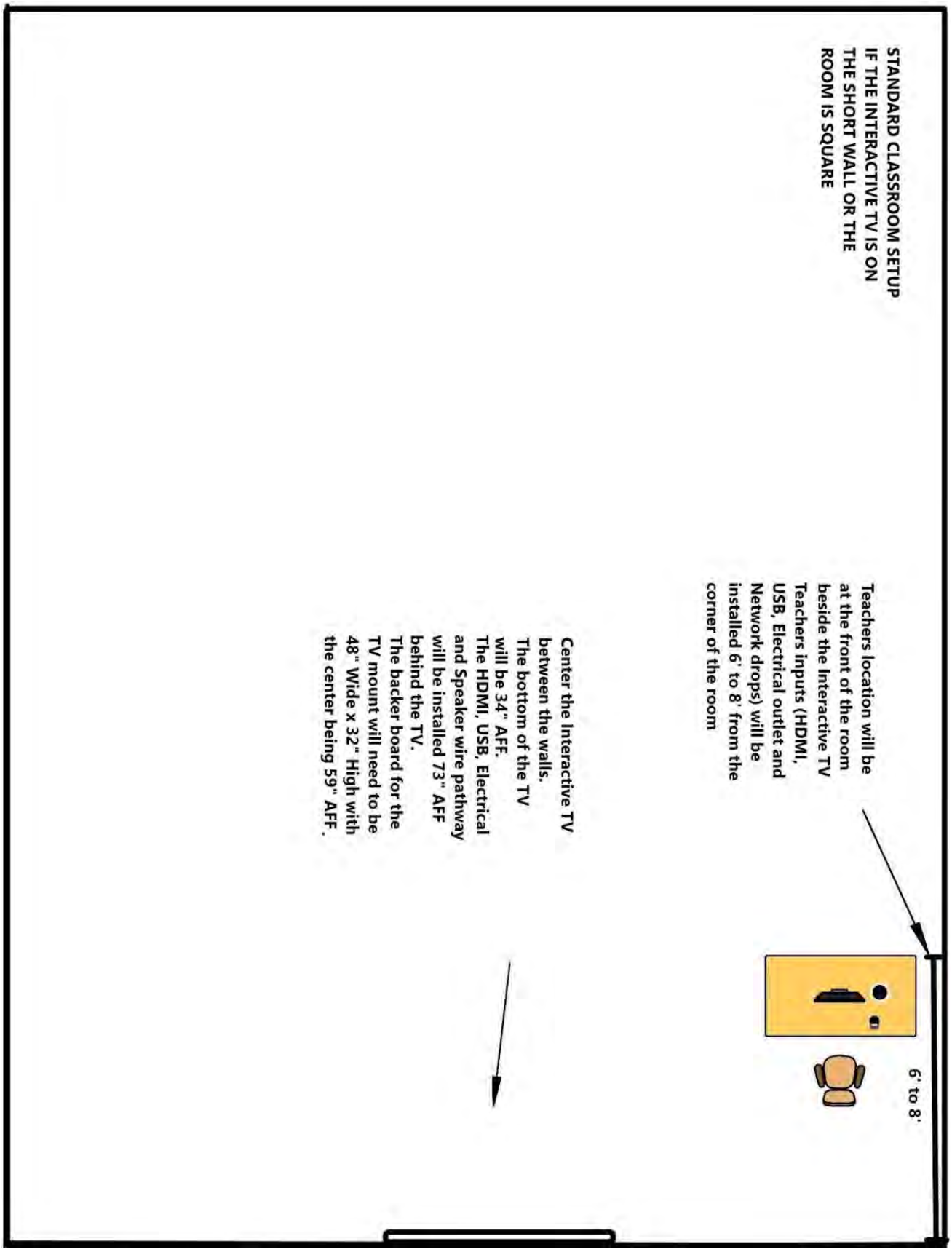




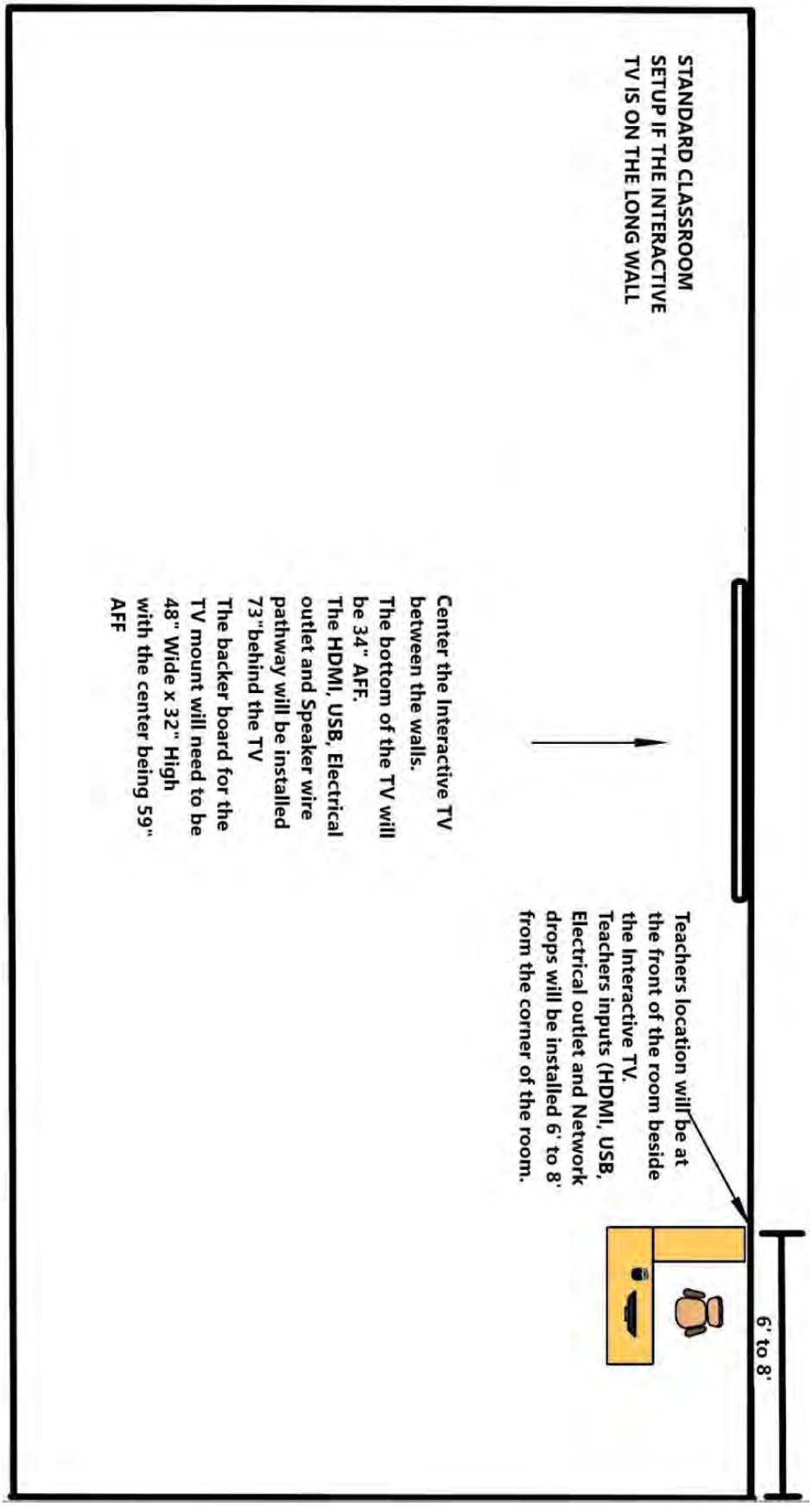
IMAGE 3 – Wallplate behind the Interactive Display



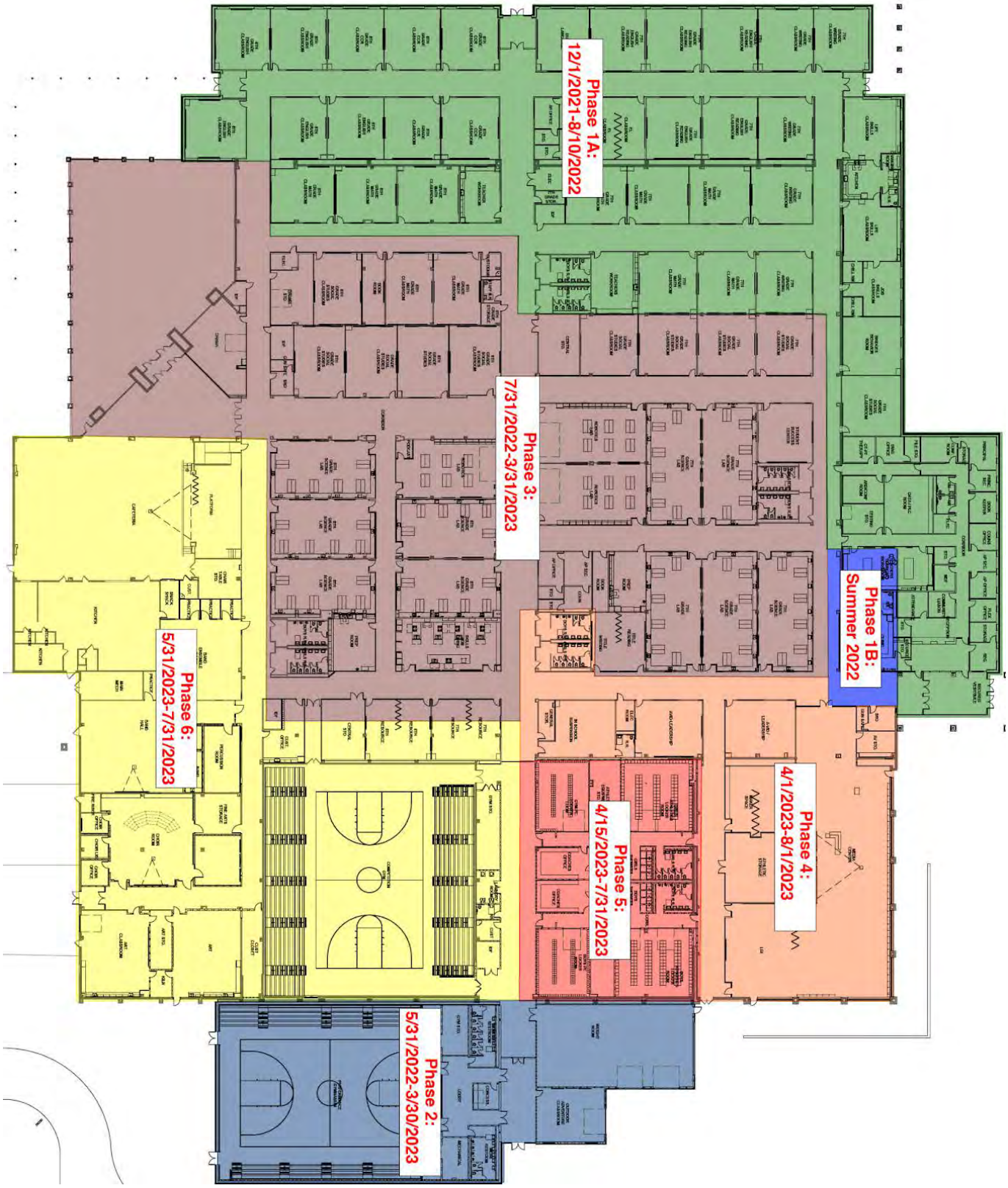
Standard Classroom 1



Standard Classroom 2



Phasing Map


Phase 1A:
12/1/2021-8/10/2022
Phase 3:
7/31/2022-3/31/2023
Phase 1B:
Summer 2022
Phase 6:
5/31/2023-7/31/2023
Phase 4:
4/1/2023-8/1/2023
Phase 5:
4/15/2023-7/31/2023
Phase 2:
5/31/2022-3/30/2023

AFFIDAVIT OF NON-COLLUSION, NON-CONFLICT OF INTEREST, ANTI-LOBBYING

By submission of this response, the undersigned certifies that:

1. Neither the Respondent nor any of its officers, partner, owners, agents, representatives, employees, or parties in interest, has in any way colluded, conspired, or agreed, directly or indirectly with any person, firm, corporation, or other Respondent or potential Respondent or given any money or other valuable consideration for assistance in procuring or attempting to procure a contract or fix the prices in the attached response or the response of any other Respondent, and further states that no such money or other rewards will be hereinafter paid.

2. No attempt has been or will be made by this firm's officers, employees, or agents to lobby, directly or indirectly, the District's Board of Trustees between response submission date and award by the District's Board of Trustees.

3. No officer or stockholder of Respondent is a member of the staff, or related to any employee of the Cleburne Independent School District except as noted below:

_____

The undersigned certifies that he/she is fully informed regarding the accuracy of the statements contained in this certification and that the penalties herein are applicable to the Respondent as well as to any person signing on its behalf.

Signature of Authorized Official: Agapito J FLORES
Printed Name: AJ Flores
Title: Account Executive
Date: 4/6/2022

FELONY CONVICTION NOTICE

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History Subsection (a) states a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony.

Subsection (b) states "a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract".

This notice is not required of a publicly held corporation.

I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction has been reviewed by me and the following information furnished is true to the best of my knowledge.

Proposer's Name (Printed):

AJ Flores

Authorized Company Official's Name (Printed):

Bluum USA, Inc.

My firm is a publicly-held corporation; therefore, this reporting requirement is not applicable.

Signature of Company Official: _____

My firm is not owned nor operated by anyone who has been convicted of a felony.

Signature of Company Official: Agapito J FLORES

My firm is owned or operated by the following individuals(s) who has/have been convicted of a felony:

Name of Felon(s): _____

Details of Conviction: _____

Signature of Company Official: _____

DEBARMENT AND SUSPENSION

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions

The Proposer, including any of its officers or holders of a controlling interest, is obligated to inform Cleburne ISD whether or not it is or has been on any debarred bidders' list maintained by the United States Government.

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 7 CFR Part 3017, Section 3017.510, Participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733).

1. The prospective lower tier participants certify, by submission of this RFQ, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this RFQ.

Bluum USA, INC.

(Printed Company Name)

Agapito J Flores

(Authorized Signature – must be manually signed)

AJ Flores Account Executive

(Printed Name and Position with Company)

CERTIFICATE OF PRINCIPAL PLACE OF BUSINESS

I certify that Bluum USA, INC.
(printed company name of Proposer)

has its principal place of business in Arizona (insert name of the State).

I certify that Bluum USA, INC.
(printed company name of Proposer)

employees at least 500 persons in Texas; or

does not employee at least 500 persons in Texas.

My or Our principal place of business is in the State of Arizona

[signature]
(Authorized Signature – must be manually signed)

4/6/2022
Date

AJ Flores Account Executive
(Printed Name and Position with Proposer)

817 W. Howard Ln, Austin, TX 78753
(512) 251-7778 • www.OmegaBroadcast.com

Quote

Date	Quote #
4/4/2022	51084TKMMc

Name / Address	Ship To
Michael Wallace Executive Director of Technology Cleburne Independent School District Cleburne, Texas 76033 Fax: 817.202.1461	

Terms	P.O. No.	Rep
Wire Transfer		

Qty	Cond	Description	Cost	Total
		Cleburne Independent School District Request for Quote: Wheat Middle School		
		RFQ # 22-10T Technology Classroom AV & Interactive Monitor Installation		
		Example Equipment List - Labor -expense for 1 Classroom:		
2	NEW	Quam - System 5/8	62.93	125.86
1	NEW	Roemtech - PMA-350H - 50 Watt Plenum-Rated, 3 Channel Mixer/Amplifier	329.95	329.95
1	NEW	MK-2N - MagnaKlamp - Roemtech Mounting Bracket	38.50	38.50
1	NEW	C2G - 10384 - 50' High-Speed Active HDMI Cable	107.21	107.21
1	NEW	C2G - 04081 - 50' Cat6 Non-Booted Unshielded Patch Cable	17.99	17.99
1	NEW	C2G - 40413 - 6Ft 3.5 MM Stereo Audio Cable	3.79	3.79
1	NEW	Vanco -12087X - Single Gang Brush Cable Exit	7.99	7.99
1	NEW	Newline - Q Series Trutouch 86" Interactive Display Includes Training and Five-year IFP warranty	4,023.85	4,023.85
1	NEW	Panelcrafters – Custom Metal Single Gang Wall Plate kit for Intelix Items: Including Intelix - PMI-A9B – USB Over Ethernet Extender – Host & Intelix - PMI-A9A – USB Over Ethernet Extender – Cliemt Intelex V57 molded HDMI female to Female 6"	67.06	67.06
200	NEW	WPW25294BGY1000 16-2 plenum speaker wire per foot.	0.90	180.00
8	NEW	J Hooks	1.10	8.80
	NEW	Shipping and Travel expense per room	150.78	150.78
1		Installation Labor	750.00	750.00
1		Customer agrees that a 2% pass through fee will be added if BuyBoard is used to complete the transaction.	108.69	108.69

Subtotal	
Sales Tax (0.0%)	
Total	

Customer Signature

OMEGA BROADCAST & CINEMA
817 W. Howard Ln, Austin, TX 78753
(512) 251-7778 • www.OmegaBroadcast.com

Quote

Date	Quote #
4/4/2022	51084TKMMc

Name / Address	Ship To
Michael Wallace Executive Director of Technology Cleburne Independent School District Cleburne, Texas 76033 Fax: 817.202.1461	

Terms	P.O. No.	Rep
Wire Transfer		

Qty	Cond	Description	Cost	Total
		Scope of Work: This job will entail... * Cables installed in the ceiling will need to be suspended 6" above the ceiling tile * Roemtech Amplifier will be mounted behind the TV * Newline Q Series TV will be mounted 34" AFF to the bottom of the TV and will be centered between the walls * Ceiling speakers will be placed where the sound is distributed evenly throughout the classroom. * The cables that connect to the Interactive TV and Amp will be routed through the wall and out the single gang brush cable exit, behind the TV - Part # 12087X – SEE IMAGE 2 BELOW * For the PA mute, splice together the speaker wire from the Amp to the PA speaker wire service loop.	0.00	0.00

Subtotal	$5,920.47
Sales Tax (0.0%)	$0.00
Total	$5,920.47

Customer Signature _____

MEMO

To: Dr. Kyle Heath, Superintendent
From: Michael Wallace, Executive Director of Technology
Date: April 18, 2022

Subject: Video Surveillance

Background:

The Cisco video surveillance system was deployed in 2011 and it is no longer supported by the manufacturer. Planning for a new system began in 2016 and in 2017 a pilot began at Cooke and Coleman. The results were positive and further deployments of the Salient system and Axis cameras expanded to include several campuses.

Santa Fe, Adams, Fulton, Gerard, Irving, Marti, Maintenance, Central Office, Remote Learning Campus (previously TEAM), and Transportation will be refreshed through this purchase. Smith is already on the Salient system but camera counts will be increased.

An RFQ was released on BuyBoard and six bids were received. Netsync provided the best value and was selected as the winning bidder.

A 5% contingency is included in the amount requested. Funding to make this purchase was included in the 2021 Bond.

Recommendation:
The CISD administration recommends the purchase of the Salient video surveillance system, Axis cameras, and installation from NetSync at the cost of $718,996

Vendor	Reference Pages		Total Cost	
ACI	6		$701,151.00	
DAC	18		$593,648.00	Incomplete Bid
FSG	24		$946,729.13	
TFE	55		$709,910.00	
NETSYNC	**57**		**$684,757.80**	**Solution Chosen**
Convergint	62		$835,371.11	

Bid Evaluation

Service description:

Salient/Axis Video Surveillance Refresh (Bond 2021)

		Points Scored by Vendor					
Criteria	Available Points	DAC	Netsync	ACI	TFE	Convergint	FSG
Purchase price and service costs	23	23	22	21	20	19	18
Reputation of the Proposer and of the Proposer's goods or services	15	13	15	13	12	14	15
Quality of vendor's goods and services	15	13	15	15	15	15	15
Service/product meets the district's needs as defined in the RFQ	17	10	17	15	15	17	17
Proposer's past relationship with the District	15	10	13	11	10	14	12
Total long-term cost to the District to acquire the Proposer's goods or services	15	13	15	13	13	15	15
Total	**100**	**82**	**97**	**88**	**85**	**94**	**92**

Winning Bidder:	Netsync
Signature of person evaluating:	Michael Wallace
Printed Name of person evaluating:	Mike Wallace
Date of evaluation:	04/12/2022

Bid Evaluation

Service description:

Salient/Axis Video Surveillance Refresh (Bond 2021)

		Points Scored by Vendor					
Criteria	Available Points	DAC	Netsync	ACI	TFE	Convergint	FSG
Purchase price and service costs	23	23	22	21	20	19	18
Reputation of the Proposer and of the Proposer's goods or services	15	15	15	15	15	15	15
Quality of vendor's goods and services	15	15	15	15	15	15	15
Service/product meets the district's needs as defined in the RFQ	17	12	17	16	16	17	17
Proposer's past relationship with the District	15	10	14	12	13	14	10
Total long-term cost to the District to acquire the Proposer's goods or services	15	15	15	15	15	15	15
Total	**100**	**90**	**98**	**94**	**94**	**95**	**90**

Winning Bidder:	Netsync
Signature of person evaluating:	
Printed Name of person evaluating:	Heath Meland
Date of evaluation:	04/11/2022

Bid Evaluation

Service description:

Salient/Axis Video Surveillance Refresh (Bond 2021)

		Points Scored by Vendor					
Criteria	Available Points	DAC	Netsync	ACI	TFE	Convergint	FSG
Purchase price and service costs	23	23	22	21	20	19	18
Reputation of the Proposer and of the Proposer's goods or services	15	15	15	15	15	15	15
Quality of vendor's goods and services	15	15	15	15	15	15	15
Service/product meets the district's needs as defined in the RFQ	17	14	17	16	15	17	16
Proposer's past relationship with the District	15	10	15	12	12	12	10
Total long-term cost to the District to acquire the Proposer's goods or services	15	15	15	15	15	15	15
Total	**100**	**92**	**99**	**94**	**92**	**93**	**89**

Winning Bidder:	Netsync
Signature of person evaluating:	
Printed Name of person evaluating:	Jonathan Easley
Date of evaluation:	04/11/2022

Monday, April 4, 2022

CISD Multi School CCTV Renovation 2022, Cleburne, Texas

To: Heath Meland
Cleburne ISD

Advanced Connections is pleased to offer the following quote to install a Salient Complete View 2020 System with AXIS IP Cameras for CISD Multi School Renovations, Cleburne, Texas.

CONTRACT DOCUMENTS
Drawings provided by Heath Meland on 3/22/22
Project Specifications: Cleburne ISD 2022 Video Surveillance Project.pdf

Please review the Scope of Work below carefully as this document our understanding of your requirements. Any additional work required beyond that detailed below will result in additional costs.

District Data Center Salient System Servers:

Provide and install (6) PU5120T5B Salient Power Ultra Servers, **120TB;** 5-year Warranty; OS Drive RAID 1; Video Storage RAID5; Recording/Storage configuration: 30-day retention minimum, 24/7 Recording, Motion Events- AXIS VMD with event trigger configured in Salient Complete View.

Provide and install (278) SPEI Salient CV Enterprise- 1 Camera Licenses.

Provide and install (278) SAME5 Salient- 5-Year Software Maintenance Agreement Per Camera.

Provide and install (127) SMAE5R Salient- 5-Year Software Maintenance Agreement Per Camera Renewal.

Provide and install (131) SMAE5R Salient- 1-Year Software Maintenance Agreement Per Camera Renewal.

Provide and install (90) Salient- CV Enterprise- 1 Camera Failover Licenses.

***All New Servers will be added to existing infrastructure and operating prior to Camera Installation.**

***Configure old server(s) as failover servers.**

*** Configure access/roles and map to groups for added sites.**

*** Upgrade Salient Complete View version on existing servers.**

***All Network POE Switches are by owner.**

***All IP Addresses are provided by IT Department.**

***Management Server is existing and not part of this proposal.**

Servers Project Pricing: **$282,690.00** (no tax)

CCTV Surveillance (Axis): Adams ES

Provide and install (4) Axis P3265-LV 2MP Network Cameras.

Provide and install (4) Axis P3265-LVE 2MP Network Cameras

Provide and install (6) Axis P3727-PLE 4X2 Panoramic Network Cameras.

Provide and install (11) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install (2) Axis P3248-LVE 4K Network Cameras.

Provide and install (1) Axis P9106-V 3MP Network Camera.

Provide and install (1) Axis Q1798-LE 4k/10MP Network Camera.

Provide and install all Mounts and Brackets.

Provide and install (5) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (15) DITEK POE Surge Modules.

Provide Removal of (11) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Adams ES Project Pricing: **$38,401.00** (no tax)

CCTV Surveillance (Axis): Administration Building

Provide and install (9) Axis P3265-LV 2MP Network Cameras.

Provide and install (4) Axis P3265-LVE 2MP Network Cameras

Provide and install (4) Axis P3727-PLE 4X2 Panoramic Network Cameras.

Provide and install (5) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install (5) Axis P9106-V 3MP Network Cameras.

Provide and install all Mounts and Brackets.

Provide and install (7) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (8) DITEK POE Surge Modules.

Provide and install (15) DITEK POE Surge Modules.

Provide Removal of (5) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Administration Project Pricing: **$29,766.00** (no tax)

CCTV Surveillance (Axis): Fulton SEC

Provide and install (4) Axis P3265-LV 2MP Network Cameras.

Provide and install (3) Axis P3265-LVE 2MP Network Cameras

Provide and install (4) Axis P3727-PLE 4X2MP Panoramic Network Cameras.

Provide and install (8) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install (9) Axis P9106-V 3MP Network Cameras.

Provide and install (2) Axis P3715-PLVE 2X2MP Dual Sensor Network Cameras.

Provide and install all needed Mounts and Brackets.

Provide and install (4) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (10) DITEK POE Surge Modules.

Provide Removal of (10) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Fulton Project Pricing: **$33,177.00** (no tax)

CCTV Surveillance (Axis): Gerard ES

Provide and install (4) Axis P3265-LV 2MP Network Cameras.

Provide and install (14) Axis P3265-LVE 2MP Network Cameras

Provide and install (6) Axis P3727-PLE 4X2 Panoramic Network Cameras.

Provide and install (5) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install (2) Axis P3248-LVE 3mp Network Cameras.

Provide and install (1) Axis P9106-V 3MP Network Camera

Provide and install (1) Axis Q1798-LE 4K/10MP Network Camera.

Provide and install all needed Mounts and Brackets.

Provide and install (8) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (21) DITEK POE Surge Modules.

Provide Removal of (7) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Gerard ES Project Pricing: **$43,287.00** (no tax)

CCTV Surveillance (Axis): Irving ES

Provide and install (4) Axis P3265-LV 2MP Network Cameras.

Provide and install (5) Axis P3265-LVE 2MP Network Cameras

Provide and install (6) Axis P3727-PLE 4X2 Panoramic Network Cameras.

Provide and install (10) Axis P3807-PVE 8MP Panoramic Network Camera.

Provide and install (2) Axis P3248-LVE 3mp Network Cameras.

Provide and install (1) Axis P9106-V 3MP Network Camera.

Provide and install (1) Axis P3715-PLVE 2X2MP Dual Sensor Network Camera.

Provide and install (1) Axis Q1798-LE 4K/10MP Network Camera.

Provide and install all needed Mounts and Brackets.

Provide and install (5) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (15) DITEK POE Surge Modules.

Provide Removal of (11) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Irving ES Project Pricing: **$37,917.00** (no tax)

CCTV Surveillance (Axis): Maintenance Building

Provide and install (2) Axis P3265-LV 2MP Network Cameras.

Provide and install (6) Axis P3727-PLE 4X2 Panoramic Network Cameras.

Provide and install (2) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install (2) Axis P3248-LVE 3mp Network Cameras.

Provide and install all needed Mounts and Brackets.

Provide and install (4) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (5) DITEK POE Surge Modules.

Provide Removal of (1) Camera.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Maintenance Project Pricing: **$17,103.00** (no tax)

CCTV Surveillance (Axis): Marti ES

Provide and install (6) Axis P3265-LV 2MP Network Cameras.

Provide and install (4) Axis P3265-LVE 2MP Network Cameras

Provide and install (5) Axis P3727-PLE 4X2 Panoramic Network Cameras.

Provide and install (11) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install (2) Axis P3248-LVE 3mp Network Cameras.

Provide and install (2) Axis P9106-V 3MP Network Cameras.

Provide and install (1) Axis Q1798-LE 4K/10MP Network Camera.

Provide and install all needed Mounts and Brackets.

Provide and install (5) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (8) DITEK POE Surge Modules.

Provide Removal of (9) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Marti ES Project Pricing: **$38,393.00** (no tax)

CCTV Surveillance (Axis): Old Team/RLC

Provide and install (12) Axis P3265-LV 2MP Network Cameras.

Provide and install (13) Axis P3265-LVE 2MP Network Cameras

Provide and install (1) Axis P3727-PLE 4X2 Panoramic Network Camera.

Provide and install (4) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install all needed Mounts and Brackets.

Provide and install (18) DITEK POE Surge Modules.

Provide Removal of (6) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Old Team Project Pricing: **$28,335.00** (no tax)

CCTV Surveillance (Axis): Santa Fe ES

Provide and install (4) Axis P3265-LV 2MP Network Cameras.

Provide and install (5) Axis P3265-LVE 2MP Network Cameras

Provide and install (7) Axis P3727-PLE 4X2 Panoramic Network Cameras.

Provide and install (10) Axis P3807-PVE 8MP Panoramic Network Camera.

Provide and install (1) Axis P3248-LVE 3mp Network Camera.

Provide and install (1) Axis P9106-V 3MP Network Camera.

Provide and install (1) Axis Q1798-LE 4K/10MP Network Camera.

Provide and install all needed Mounts and Brackets.

Provide and install (5) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (15) DITEK POE Surge Modules.

Provide Removal of (11) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Santa Fe ES Project Pricing: **$38,115.00** (no tax)

CCTV Surveillance (Axis): Transportation Building

Provide and install (7) Axis P3265-LV 2MP Network Cameras.

Provide and install (5) Axis P3265-LVE 2MP Network Cameras

Provide and install (1) Axis P3727-PLE 4X2 Panoramic Network Camera.

Provide and install (5) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install (2) Axis P9106-V 3MP Network Cameras.

Provide and install all needed Mounts and Brackets.

Provide and install (3) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (5) DITEK POE Surge Modules.

Provide Removal of (9) Cameras.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Smith MS Project Pricing: **$21,747.00** (no tax)

CCTV Surveillance (Axis): Smith MS

Provide and install (3) Axis P3265-LV 2MP Network Cameras.

Provide and install (1) Axis P3727-PLE 4X2 Panoramic Network Camera.

Provide and install (2) Axis P3807-PVE 8MP Panoramic Network Cameras.

Provide and install (1) Axis P3248-LVE 3mp Network Camera.

Provide and install (1) Axis Q1798-LE 4K/10MP Network Camera.

Provide and install all needed Mounts and Brackets.

Provide and install (4) Cat6 Cables with Modular Jacks and Biscuits for New Camera locations.

Provide and install (11) DITEK POE Surge Modules.

Provide Programming and Focusing.

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Project Pricing: **$12,190.00** (no tax)

CCTV Surveillance- AXIS and Salient: Wheat MS

Provide and install (13) SPEI- Salient CV Enterprise- 1 Camera Licenses.
Provide and install (13) SMAE5- Salient 5-Year Software Maintenance Agreements Per Camera.
Provide and install (4) Axis P3265-LV 2MP Network Cameras.

Provide and install (17) Axis P3727-PLE 4X2 Panoramic Network Cameras.

Provide and install (23) Axis P3807-PVE 8MP Panoramic Network Camera.

Provide and install (3) Axis P3248-LVE 3mp Network Cameras.

Provide and install (5) Axis P9106-V 3MP Network Camera.

Provide and install (7) Axis P3715-PLVE 2X2MP Dual Sensor Network Camera.

Provide and install (17) DITEK POE Surge Modules.

Provide and install all needed Mounts and Brackets.

Provide Programming and Focusing.

***All Cat6 Cabling is provided by DIV27 and is not a part of this proposal**

***All network patch panels are provided by Customer and is not part of this proposal.**

*** All IP addresses for cameras are to be provided by IT Department.**

Wheat MS Project Pricing: **$80,030.00** (no tax)

Due to current market conditions on copper cable and electronic components pricing is only good for 30 days from date of proposal.
Due to current market conditions on copper cable and electronics components extremely long lead times may be experienced.

CCTV Notes and Assumptions

1. Network configuration and support from the customer's IT department
2. All 120VAC electrical requirements to Advanced Connections, Inc. equipment shall be provided and installed by others to Advanced Connections, Inc. specified locations.
3. The customer is required to provide a single point of contact for all project communications and decisions. Timely responses are required to meet project timelines and budgets.
5. Client will provide IP address for all IP Cameras, Video Storage Servers and all Client Workstations.
6. All ceiling tiles will be provided and replaced by the district.
7. Any paint or structural damage repairs resulting from the removal of cameras will be provided by the district and is not part of this proposal.
8. Cameras removed will be to take down and return to the District, however removal of existing cables is not part of this proposal.
9. Camera mounts for exterior cameras are included only for Multi Sensor Cameras on the corners, per District Representative.

Notes and Assumptions

A. All installation labor, final connections, and testing shall be performed during normal business hours of Monday through Friday 8:00 AM to 5:00 PM.
B. Standard 1-year warranty applies to equipment supplied by Advanced Connections, Inc.
C. Standard 1-year warranty applies to labor supplied by Advanced Connections, Inc.
D. Supply and installation of conduit or wire mold, except where noted herein, furnished with pull lines is not included.
E. Provision of space for and a suitable operating environment for any electronic equipment in field locations as well as, equipment at the monitoring/control location is not included and is responsibility of the customer.
F. Additional Materials and/or Work: Data for the preparation of the proposal is based on existing site conditions and/or site plans and blueprints available to Advanced Connections, Inc. at the time the proposal was prepared. Any changes in site conditions and/or blue-prints which occur after proposal preparation that may have cost and/or operational impact will be subject to a change order which may be above or below the original proposal (contract) price.
G. Lightning Protection: Equipment furnished and installed by Advanced Connections, Inc. is provided with the equipment manufacturer's standard lightning and/or transient protection. NO GUARANTEE IS PROVIDED AGAINST EQUIPMENT AND/OR SYSTEM DAMAGE DUE TO EITHER LIGHTNING AND/OR LINE POWER TRANSIENTS.
H. EXISTING DEVICES: If applicable, existing field devices which are re-used are assumed to be in

satisfactory operating condition. Troubleshooting and/or repair of existing devices will be performed by Advanced Connections, Inc. on a time and material basis.

I. Appropriate furniture or shelving of equipment is not included unless otherwise noted in the Scope of Work provide by Advanced Connections, Inc.
J. Elimination of electromagnetic interference or RFI interference which may hinder operation of system is responsibility of customer.

All invoices are due net upon receipt unless otherwise noted by Advanced Connections, Inc. Upon receipt of payment for the initial down payment invoice and a signed purchase order, a Project Manager will contact the client to schedule the project.

Work on site will not begin until the initial down payment is received. Advanced Connections, Inc. reserves the right to charge interest for any invoice over 45 days old. The interest rate charged will be the full amount allowed by law.

By requesting work from ACI, Cleburne ISD accepts the terms of this proposal and Cleburne ISD agrees that the proposal's terms will govern any work ACI performs for Cleburne ISD absent a written agreement signed by ACI and Cleburne ISD.

We look forward to working with you on your CCTV Surveillance requirements, and thank you for considering Advanced Connections Inc. If you should have any questions regarding this proposal, please do not hesitate to give me a call at (972) 655-6258, or e-mail me at HYPERLINK "mailto:perry.clark@acicabling.com" perry.clark@acicabling.com

Sincerely,

Perry Clark
Business Development Representative
HYPERLINK "mailto:perry.clark@acicabling.com" perry.clark@acicabling.com

INCLUDEPICTURE "cid:image004.jpg@01D7F67F.7FE6A360" * MERGEFORMATINET INCLUDEPICTURE "cid:image005.jpg@01D7F67F.7FE6A360" * MERGEFORMATINET
HYPERLINK "http://acicabling.com/" http://acicabling.com
2015 McKenzie Drive, Suite 120, Carrollton, Tx 75006
Main: 972-988-3080, **Cell:** 972-655-6258 **Fax:** 972-988-1368

TX#B15062

MAKE THE CONNECTION TODAY
ACI Corporate Office•2015 McKenzie Drive, Suite 120•Carrollton, TX 75006•(972) 988-3080•Fax (972) 988-1368
www.acicabling.com

PROPOSAL

Date: Tuesday, April 5, 2022

RE: **CLEBURNE ISD 2022 VIDEO SURVEILLANCE PROJECT**
DAC Proposal No. DS220069-
BUYBOARD CONTRACT # 654-21 Fire and Security Systems and Monitoring Services

BASIS OF PROPOSAL

This proposal is based on:

- Site walks by SALES Manager and CISD Representative 3/22/2022.
- Customer Narrative of Scope of Work.
- Project Summary Document and Plans provided.
- BUYBOARD Cooperative Contract.
- Excludes Wheat Middle School.
- The Standard Terms and Conditions attached and the Terms and Conditions of the Buyboard Contract.
- This proposal is valid for thirty (30) days.
- Tax Not Included.

SCOPE OF WORK

This proposal includes the turnkey installation and replacement of (278) AXIS Cameras, (6) Servers, Licenses, Maintenance Software and Reconfiguration of existing servers to Fail-over devices. Includes the (11) Locations per spec documents. Our scope of work includes all low voltage installation of wiring necessary, project management, engineering and labor, commissioning, miscellaneous installation materials, one-year warranty on labor.

- DAC will provide, install and configure servers before commencement of camera installs to keep recording downtime to a minimum.
- DAC will utilize existing cable for existing cameras. DAC will add CAT6 cables and conduit where necessary.
- CISD will provide IT assistance, IP Addresses, POE Switches in existing IT closets
- Surveillance – DAC will provide and install the equipment listed below and make final connections. This proposal is per specifications provided.
- DAC will provide and install corner mounts, pole mounts, exterior backboxes where necessary.
- DAC currently provides and services these locations with Salient / AXIS solutions
    - Collin County Community College – 8 servers and 2 virtual servers
    - City of Kaufman
    - Texas Health Resources HEB and Plano
    - Eastfield College
    - Trophy Club Town Hall
    - University of North Texas – Downtown Dallas, South Campus, School of Law, SLSC, HSC Ft Worth
    - Virbac – Corp office
    - Arcosa – Transportation Products
    - City of Azle

Qty-Hours	Tracking	Description- Location	MSRP Price	Multiplier	BUYBOARD	Price Extension
6.00	PART #	PU5120T5B POWER ULTRA SERVER 5 YR BASIC RAID5	$ 35,193.00	20%	$ 28,154.40	$ 168,926.40
278.00	PART #	SPEI CV LICENSE	$ 200.00	15%	$ 170.00	$ 47,260.00
278.00	PART #	SMAE5 - 5 YEAR SOFTWARE MAINT AGREEMENT	$ 150.00	15%	$ 127.50	$ 35,445.00
127.00	PART #	SMAE5R - 5 YEAR SOFTWARE MAINT RENEWAL	$ 150.00	15%	$ 127.50	$ 16,192.50
131.00	PART #	SMAE1R - 1 YEAR SMA RENEWAL	$ 90.00	15%	$ 76.50	$ 10,021.50
90.00	PART #	SPEI CV ENT 1 IP CAM LICENSE (NO COST) FAIL OVER LICENSES	$ 250.00	15%	$ 212.50	$ 19,125.00
47.00	PART #	MODEL #T91A64 CORNER MOUNT	$ 89.00	15%	$ 75.65	$ 3,555.55
47.00	PART #	P3727-PLE AXC-02218001 multi lens needs arm	$ 1,349.00	15%	$ 1,146.65	$ 53,892.55
47.00	PART #	MOUNT FOR P3727-PLE T91D61 AXC-5504821 ARM MOUNT	$ 84.00	15%	$ 71.40	$ 3,355.80
47.00	PART #	PENDANT KIT FOR MOUNT FOR P3727-PLE T91D62 - T94N01D AXC-01513001	$ 89.00	15%	$ 75.65	$ 3,555.55
2.00	PART #	P3715-PLVE cam AXC-01970001 2 Lens 2-way	$ 899.00	15%	$ 764.15	$ 1,528.30
6.00	PART #	Q1798-LE CAM bullet	$ 1,799.00	15%	$ 1,529.15	$ 9,174.90
6.00	PART #	CONDUIT BACKBOX FOR BULLETS Q1798-LE	$ 140.00	15%	$ 119.00	$ 714.00
59.00	PART #	P3265-LV CAM AXC-02327001 DOME	$ 599.00	15%	$ 509.15	$ 30,039.85
57.00	PART #	P3265-LVE CAM AXC-02328001 dome exterior	$ 699.00	15%	$ 594.15	$ 33,866.55
73.00	PART #	P3807-PVE CAM AXC-01048004 w/SHROUD	$ 1,349.00	15%	$ 1,146.65	$ 83,705.45
22.00	PART #	P9106-V CAM WHITE AXC-01620001	$ 599.00	15%	$ 509.15	$ 11,201.30
	PART #	P9106-V CAM BRUSHED STEEL AXC-01553001	$ 649.00	15%	$ 551.65	$ -
12.00	PART #	P3268-LVE REPLACES P3248-LVE Q2 2022	$ 1,099.00	15%	$ 934.15	$ 11,209.80
1.00	ADJUSTMENT	Conduit, Consumable Materials, Warranty, Travel, Lift, Shipping	$ 1,295.61		$ -	$ 1,295.61
278.00	LABOR	BUYBOARD HOURLY LABOR RATE FOR INSTALLATION	$ 206.00		$ 143.00	$ 39,754.00
68.73	LABOR	ADMIN, PROJECT MANAGER, ENGINEER AND PROGRAMMING	$ 206.00		$ 143.00	$ 9,828.39
						$ -
				MATERIAL SUBTOTAL		$ 544,065.61
				LABOR		49,582.39
				TOTAL		**$ 593,648.00**

INVESTMENT

2022 Video Surveillance Project- Material	$544,065.61
2022 Video Surveillance Project- Labor	$49,582.39
Applicable Tax Not Included	$ 0.00
Total	**$ 593,468.00**

Should you have any questions regarding the terms of this proposal, please feel free to contact me.

Respectfully,

Michael Gonzales | DAC, Inc. | Mobile: 214-843-5727
Security * Access Control * Video Surveillance

CLARIFICATIONS AND EXCLUSIONS

- DAC operates under the following licensure:
  - License B16589 by the Texas Department of Public Safety
- This proposal is valid for 30 days from the date issued.
- We include a one (1) year system warranty, which will begin from date of final acceptance.
- This proposal is based on work being performed during normal working hours.
- DAC shall provide submittals and O&M Manuals in accordance with the specification.
- Any reference to liquidated damages must be clear and concise, stipulating penalty amount and scheduled date.
- This proposal shall become part of the subcontract and listed as an attached exhibit.
- We assume a mutually acceptable contract and insurance terms shall be negotiated.
- We assume a mutually acceptable schedule shall be negotiated.
- There will be no retainage unless the Owner retains funds on account of our work. There will be no monthly lien release requirements from our vendors and subcontractors unless required by the owner. We will not accept being held to the terms between the contract with your firm and the owner unless a copy of that contract is included as an attachment to the contract between our companies.
- We reserve the right to negotiate certain terms and conditions of your subcontract agreement. We will not agree to Broad Form Indemnity and Hold Harmless Clauses requiring us to be responsible for the actions of others.
- Builders Risk insurance shall be provided by others and shall provide total coverage for DAC, Inc.
- Work shall not start until an executed contract has been received. Additional project related work shall not be executed until a change order has been issued.
- We have not included costs nor will agree to supplement a composite cleanup crew. DAC only assumes responsibility for the waste it generates.
- This proposal excludes all access doors, access hatches, roof penetrations, all patching and painting.
- This proposal excludes payment and performance bonds.

PROPOSAL ACCEPTANCE

This proposal is hereby accepted and DAC, Inc. is authorized to proceed with the scope of work described herein. This document serves as a notice to proceed. DAC payment terms are Net 30 days.

Client Name	**DAC, Inc.**
_____	_____
Signature	Signature
_____	Sean Goings
Name	Name
_____	President
Title	Title
_____	_____
Date	Date

TERMS AND CONDITIONS

This quotation and any exhibits and attachments hereto (collectively, "Agreement") and any information contained herein, is the property of DAC, Inc. ("Seller") and shall constitute proprietary and confidential information unless given to a public entity and required by law to be public information. The party to whom this quotation is addressed ("Buyer") acknowledges the confidential nature of this Agreement and agrees to take all commercially reasonable and necessary precautions to ensure the confidential treatment of this Agreement and all information contained herein. This Agreement will not be used, copied, reproduced, disclosed or otherwise disseminated or made available, directly or indirectly, to any third party for any purpose whatsoever without the prior written consent of Seller. The parties agree to be bound by the following terms and conditions.

1. Quotations and Acceptance. The quotation is based solely on the bid documents, which consist of the project drawings, specifications and/or instructions of the Buyer only modified by written agreement or Seller objection. Significant deviations between the actual conditions and circumstances of the work and those specified in the bid documents shall be cause for an adjustment in work scope, price and time allowed for performance. Written quotations shall be valid for no more than thirty (30) days from the date of issue, unless specifically stated otherwise herein. Buyer may accept the quotation by signing and returning a copy to Seller or by returning Buyer's own written instrument or order expressly acknowledging the quotation and terms set forth herein, provided, however, Seller hereby gives notice of its objection to any different or additional terms or conditions contained or referenced in Buyer's order, which will be of no force or effect except as may be expressly agreed to by Seller in writing. It is the intent of the parties that these Terms and Conditions of Sale shall govern the sale of goods delivered and services performed. Upon acceptance, this Agreement constitutes the entire understanding between the parties respecting the goods or services delineated herein and supersede all prior oral or written understandings or representations relating to such goods or services. This Agreement may not be discharged, extended, amended or modified in any way except by a written instrument signed by a duly authorized representative of each party.

2. Payment. Absent a contrary provision herein, Buyer will pay Seller monthly progress payments on a net thirty (30) days basis from date of invoice for materials delivered (or stored at an off-site storage facility) and services performed, less any retained reserve which will be mutually agreed upon in writing by the parties. The aggregate amount of any such retained reserves shall be paid by Buyer to Seller within thirty (30) days after the date of substantial completion. If Seller provides a Certificate of Substantial Completion, such certificate shall conclusively establish such date. All invoices due and payable to Seller, less any applicable retained reserve, shall accrue interest at a compounded per annum rate not to exceed 1½% per month (18% per annum) or the maximum rate permitted by law. Acceptance and endorsement by Seller of an instrument for less than the full amount which Seller claims to be due shall not be deemed to be an admission of payment in full and any conditions to the contrary which are noted on such an instrument shall not be binding on Seller. If Buyer does not pay Seller, through no fault of Seller, within seven (7) days from the time payment was due, Seller may, without prejudice to any other remedy it may have, upon seven (7) additional days' written notice to Buyer, stop its work until payment of the amount owing has been received and the contract sum shall be equitably adjusted for reasonable costs of shutdown, delay and startup or in the alternative Seller may terminate this contract for material breach and all monies due Seller for services performed and materials delivered shall be paid upon demand. Seller shall be entitled to recover from Buyer all costs for collection, including reasonable attorneys' and professionals' fees. To the extent payments are received and as required by law, and upon Buyer's request, Seller will furnish mechanics lien waivers as the work progresses.

   Seller reserves a security interest in any goods sold to the extent of the invoiced amount to secure payment of Buyer's obligation. In event of payment default, Seller may repossess such goods and a copy of the invoice may be filed with appropriate authorities as a financing statement to event or perfect Seller's security interest in the goods. At Seller's request, Buyer will execute any necessary instrument to perfect Seller's security interest.

3. Price and Taxes. The price for the goods and services hereunder are those shown on the face of this Agreement. The price of this Agreement does not include sales, use, excise, duties or other similar taxes, unless otherwise expressly provided herein. Any taxes (other than taxes due on Seller's net income) that are payable hereunder shall be the responsibility of Buyer. If applicable, Buyer shall provide Seller a copy of any appropriate tax exemption certificate for the state(s) into which the goods are to be shipped.

4. Changes and Claims. All materials and labor furnished hereunder shall be in accordance with shop drawings submitted by Seller and approved by Buyer. Any changes in the work as set forth in approved shop drawings, or from the scope of work as described herein, will require a written change order submitted to Seller by Buyer. An equitable adjustment will be made in the contract price or delivery dates or both, and this Agreement will be modified accordingly in writing. The cost or credit to Buyer for performance of such change order shall be determined by mutual written agreement prior to the commencement of any work under such change order. Buyer shall notify Seller promptly in writing of any circumstances arising from the performance of the work herein described, which reasonably may be anticipated to result in a claim or back charge to Seller. Upon Seller's receipt of such notification, Seller shall have five (5) working days in which to remedy such circumstances and to avoid the imposition of such claim or back charge. Seller will not be liable for any claim or back charge where Seller has not been notified in the manner as set forth above.

5. Access and Overtime. This Agreement is based upon the use of straight time labor only during regular working hours (7:00 a.m. to 4:00 p.m., Monday through Friday, excluding Seller's holidays). If Buyer requests Seller to perform any work outside of regular working hours,

overtime and other additional expense occasioned thereby will be charged to and paid by Buyer. If Seller's work is to be performed on the project site, Buyer will afford unrestricted access to Seller and its employees and agents to all work areas.

6. Damage or Loss to Equipment. In the case of equipment not to be installed by or under supervision of Seller, Seller shall not be liable for damage to or loss of equipment after delivery of such equipment to the point of shipment. In the case of equipment to be installed by or under supervision of Seller, Seller shall not be liable for damage or loss after delivery by the carrier to the site of installation; if thereafter, pending installation or completion of installation or full performance by Seller, any such equipment is damaged or destroyed by any cause whatsoever, other than by the fault of Seller, Buyer agrees to promptly pay or reimburse Seller an amount equal to the damage or loss which Seller incurs as a result thereof, in addition to or apart from, any and all other sums due or to become due hereunder.

7. Delays. Buyer shall prepare all work areas to be acceptable for Seller's work required hereunder. Buyer acknowledges that the contract sum is based upon Seller being able to perform the work in an orderly and sequential manner, as Seller so determines. If Seller's performance is delayed, interfered with, suspended, or otherwise interrupted, in whole or in part, by Buyer, other contractors on the project site, or by any other third party or by any act within the power and/or duty of Buyer to control, then Buyer agrees that it will be liable to Seller for all increased costs and damages which Seller incurs as a result thereof. Furthermore, if Seller is delayed at any time in the progress of the work by any act or neglect of Buyer, or by any separate contractor employed by Buyer, or by changes ordered in the work or by labor disputes, fire, delay in transportation, adverse weather conditions, casualties, or any other causes beyond Seller's control, then the time for completion of the work shall be extended for a period equal to the time lost by reason of such delay.

8. Warranty. Seller warrants to Buyer that all tangible articles installed by Seller will be free of defects in workmanship and material and that the work performed will be of good quality and will conform to the requirements of the bid documents. If the article is installed by Seller, Seller's sole obligation under this warranty shall be to provide, without charge, parts and labor necessary to remedy defects which appear within twelve (12) months from the date of beneficial use or occupancy, as applicable. If Seller provides a Certificate of Substantial Completion, such certificate shall conclusively establish such date. If article is not installed by Seller, the warranty period shall be within twelve (12) months of shipment of said article. Warranty claim must be made to Seller in writing within such twelve (12) month period. All transportation charges incurred in connection with the warranty for equipment not installed by Seller shall be borne by Buyer.

   This warranty is the sole and exclusive warranty given with respect to any articles delivered or services performed by Seller. THE WARRANTIES SET FORTH ABOVE ARE EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES EXPRESS OR IMPLIED (EXCEPT WARRANTIES OF TITLE), INCLUDING, BUT NOT LIMITED TO, WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. This warranty is subject to proper installation of the articles (if installation is not performed by Seller or authorized subcontractors of the Seller) and maintenance and storage of the articles in accordance with the specifications and directions supplied by Seller. This warranty does not apply to any defect, malfunction or failure caused by repairs made by other than or without the consent of Seller or the article has been subject to abuse, misuse, neglect, tampering, accident or damage by circumstances beyond Seller's control, including without limitation, acts of God, war, acts of government, corrosion, power fluctuations, freeze-ups, labor disputes, differences with workmen, riots, explosions, vandalism, or malicious mischief, nor to defective associated equipment or use of the articles with equipment for which they were not sold. All of Seller's obligations under this warranty will immediately terminate and be of no further force or effect if all or any part of the purchase price (including any installment payment) with respect to any article covered by this warranty is not paid to Seller when due. If cause of defect is found not to be Seller's responsibility, standard rates for repair or replacement and labor shall apply.

9. Ownership. Prior to completion of the Work, any drawings, specifications and equipment list developed in connection with the design for the Work shall remain the property of Seller whether the Work for which they were made is executed or not. Drawings, specifications and equipment lists shall be returned to Seller on demand at any time prior to substantial completion of the Work. Prior to substantial completion of the Work, any drawings, specifications and equipment lists: (a) shall be considered confidential information and trade secrets of Seller unless they constitute information which is exempted or excluded by law from confidential and trade secret status; (b) shall not be used by Buyer on other projects or extensions of a project included within the Work, or to obtain other bids, except by agreement in writing and with appropriate compensation to Seller ; and (c) are not to be reproduced in whole or in part without prior written consent of Seller. Upon substantial completion of the Work and final payment in full by Buyer, ownership of drawings, specifications and equipment lists shall become Buyer's.

10. Limitation of Liability. In no event will Seller's total aggregate liability in warranty or contract exceed the contract price paid for the specific product or service that gives rise to the claim excluding third party claims for personal injury, death or property damage or as may be required by law. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY LOST PROFITS, LOSS OF USE, LOSS OF GOODWILL, BUSINESS INTERRUPTION OR ANY OTHER SPECIAL, INDIRECT, INCIDENTAL, PUNITIVE OR CONSEQUENTIAL DAMAGES OF ANY KIND EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

11. Laws and Permits. Seller shall comply with all applicable federal, state, and local laws and regulation and shall obtain all temporary licenses and permits required for the prosecution of the work. Licenses and permits of a permanent nature shall be procured and paid for by the Buyer. This contract shall be interpreted and governed under and in accordance with the laws of the jurisdiction in which the goods are delivered or services are performed without regard to its choice of law provisions.

12. Indemnification. When Buyer ordinarily has the property of others in its custody, or the Work extends to the protection of the person or property of others, Buyer shall indemnify, save, defend and hold harmless Seller from and against all claims brought by parties other than the parties to the Agreement. This provision shall apply to all claims regardless of cause, including the performance or failure to perform by Seller and including without limitation, defects in products or system design, installation, repair service, monitoring, operation or non-operation of materials or equipment, whether based upon negligence, active or passive, express or implied contract or warranty, contribution or indemnification or strict or product liability; provided, however, Buyer shall have no duty to indemnify in the case of gross negligence or willful misconduct by Seller, its employees, agents or assigns. Buyer agrees to indemnify Seller against, and to defend and hold Seller harmless from any action for subrogation which may be brought against Seller by any insurer or insurance company or its agents or assigns including the payment of all damages, expenses, costs and reasonable attorney's fees. Design Development, Programming, Drawings, Ownership, and Software License(s).

13. Disputes. Any controversy or claim arising out of or relating to this Contract, or the breach thereof, shall be settled by good faith consultation and negotiation. If those attempts fail, either party shall provide written notice within thirty (30) days to the other to mutually agree on an arbitration process. If a process is not agreed upon within thirty (30) days, final and binding arbitration in accordance with the then current Construction Industry Arbitration Rules of the American Arbitration Association shall commence and judgment upon the award rendered may be entered in any court having jurisdiction thereof. The arbitration shall be held in the federal, state or municipal courts serving the county in which the project is located unless the parties mutually agree otherwise. The prevailing party shall recover all reasonable legal costs and attorney's fees incurred as a result, which shall be promptly paid by the non-prevailing party. Any dispute or demand for arbitration must be commenced within one (1) year after the cause of action has accrued. Nothing herein shall limit any rights Seller may have under construction mechanic or materialmen lien laws. Seller shall have the right to suspend affected services pending resolution of disputes.

14. Insurance. The parties shall each maintain insurance coverage including without limitation, Workers' Compensation and Employer's Liability at statutory limits, Automobile Liability covering all owned, hired and other non-owned vehicles, and Commercial General Liability covering public liability and property damage with limits generally required for its respective industry with not less than $1,000,000 minimum coverage per occurrence. Such insurance shall be with reputable and financially responsible carriers authorized to transact business in the state in which the project and services are being performed. No credit will be given, or premium paid by Seller for insurance afforded by others.

15. Clean Up. Seller agrees to keep the job site clean of debris arising out of its operations. Buyer shall not back charge Seller for any costs or expenses for clean up or otherwise without prior written notice and Seller's written consent.

16. Severability. The invalidity or unenforceability of any provision herein shall in no way affect the validity or enforceability of any other provision.

VIDEO SURVEILLANCE SYSTEM UPGRADE



Cleburne ISD
2022

District Wide Video Surveillance Upgrade

April 05, 2022

2525 Walnut Hill Lane, Suite 100
Dallas, TX 75229
214-357-5697

CONFIDENTIALITY STATEMENT
This FSG proposal response is proprietary to FSG and contains confidential business and technical information. It is intended for Customer and their employees only, and may not be, in whole or in part, copied, reproduced, translated or distributed. This proposal may not be provided to any third party without prior written consent of FSG.

April 05, 2022

Heath Meland, Systems Administrator
Jonathan Easley, Technology Systems Manager
Cleburne ISD

RE: CLEBURNE ISD VIDEO SURVEILLANCE UPGRADE PROJECT

Dear Jonathan and Heath,

Thank you for this opportunity. We have reviewed the complete RFP and take no exceptions in this response. All pricing has been prepared according to the RFP. We attended the pre-bid meeting. Our pricing includes materials and labor by each campus; Wheat Middle School is priced separately, as you'll see. FSG is listed on both BuyBoard and TIPS; for this project we will use our TIPS contract #200203; Security Systems Products and Services.

FSG is a long-term AXIS partner and both Salient and Panduit certified.

Following this document is an Excel spreadsheet showing the overall project totals as well as the individual campus bill of materials. Please review this and if you have any questions, please contact me.

The FSG security team is uniquely qualified to perform the work described by this RFP. We have our internal data cabling team as well as security, so we do not need to use any subcontractors. The security team is led by Greg Thornbury, a veteran of over 30 years in the industry. Greg is joined by our security Operations Manager, Brian LaBad, who also has over 30 years in the industry. Richard Esposito heads up the pre-sales engineering/estimating team and is also an industry veteran of over 22 years. Our Project Managers and Superintendents are also equally qualified, and experienced in projects such as this. Our experience includes K-12 districts such as:

Carrollton-Farmers Branch ISD
Lewisville ISD
Ft. Worth ISD
Waco ISD

At FSG, we are focused on client satisfaction and are proud to develop long-term partnerships by providing services and solutions that help our customers manage their systems efficiently.

FSG is a privately-held nationwide company headquartered in Austin. Our DFW office employs over 500 people here locally. The company is celebrating our 40th anniversary this year. Our DFW team is based in Dallas, at 2525 Walnut Hill Lane, and occupies two entire blocks. We have the experience and resources to perform this work and accomplish it comfortably within your timeline.

Proposal Summary/Scope of Work

Subcontractors: We intend to self-perform this project with our own employees; we do not intend to use subcontractors.

Background Checks: All FSG Employees on this project will go through the background check procedure with FC Background, and be clearly identified as FSG employees at all times. We understand the requirements for checking out keys and access cards, and will track them and return them when complete, or an employee is off the project.

All existing cameras removed by FSG during the course of the project will be turned over to a district representative at a location to be defined.

We have included any costs associated with lifts, etc., as required to complete the work.

We have included costs and materials required to provide a new network cable and drop from the IDF closets out to each new camera installation location.

All workmanship is warranted for a period of one year, and the manufacturer warranty will prevail on all equipment. In most cases, the camera warranty will be 5 years.

Pricing Summary – All Schools Except Wheat Middle School

PRICING SUMMARY		
Total Materials Cost Includes: Equipment, materials and hardware for a complete installation per the reviewed plans.		$693,780.00
Professional Integration Services Includes: Project management, engineering, installation & wiring, programming, testing, training and warranties.		$166,815.00
	SUBTOTAL	$860,595.00
Miscellaneous Fees	FEES	$18,935.00
	TOTAL	**$879,530.00**

Pricing Summary – Wheat Middle School

WHEAT MIDDLE SCHOOL PRICING		
Total Materials Cost Includes: Equipment, materials and hardware for a complete installation per the reviewed plans.		$60,903.00
Professional Integration Services Includes: Project management, engineering, installation & wiring, programming, testing, training and warranties.		$25,231.00
	TOTAL	**$86,134.00**

GRAND TOTAL WITH WHEAT M.S.		
Total Materials Cost Includes: Equipment, materials and hardware for a complete installation per the reviewed plans.		$754,682.00
Professional Integration Services Includes: Project management, engineering, installation & wiring, programming, testing, training and warranties.		$192,046.00
	SUBTOTAL	$946,728.00
Miscellaneous Fees	FEES	$18,935.00
	GRAND TOTAL	**$965,663.00**

Exceptions & Exclusions

In general, the network infrastructure, racks, patch panels and POE network switches are existing. If additional POE switches are required, they will be provided by the district.

Workmanship Warranty

- FSG will provide our standard one-year workmanship warranty.
- FSG provided equipment will carry the manufacturer's standard warranty.

Terms and Conditions

- FSG anticipates accepting and signing the Client's contract.
- QUOTE IS VALID FOR 30 DAYS

We are convinced that we are your best choice in a partner, and we look forward to the opportunity to prove this to you.

Thank you again for this opportunity.

Greg

Greg Thornbury
Director of Security Technologies
Facility Solutions Group, Inc.

	School	Address	Labor	Materials	Total
1	Adams Elementary	1492 Island Grove Rd, Cleburne TX 76031	$ 13,309.41	$ 29,959.82	$ 43,269.23
2	Administration	505 N. Ridgeway Dr. #1`00, Cleburne, TX 76033	$ 10,982.95	$ 22,179.38	$ 33,162.33
3	Fulton Special Education Center	311 Featherstone St. Cleburne, TX 76033	$ 13,496.20	$ 25,059.51	$ 38,555.71
4	Gerard Elementary	1212 Hyde Park Blvd, Cleburne, TX 76033	$ 17,199.61	$ 33,324.59	$ 50,524.20
5	Irving Elementary	345 Hix Rd, Cleburne, TX 76031	$ 13,384.88	$ 29,469.11	$ 42,853.99
6	Maintenance	2403 N. Main Street, Cleburne, TX 76033	$ 9,164.17	$ 13,625.28	$ 22,789.45
7	Marti Elementary	2020 W. Kilpatrick St. Cleburne, TX 76033	$ 15,384.44	$ 30,391.68	$ 45,776.11
8	Old TEAM/RLC	1005 S. Anglin St. Cleburne, TX 76033	$ 11,525.93	$ 20,599.08	$ 32,125.01
9	Sante Fe Elementary	1601 E. Henderson St. Cleburne, TX 76031	$ 14,111.12	$ 30,340.04	$ 44,451.15
10	Transportation	2002 W. Kilpatrick St, Cleburne, TX 76033	$ 15,302.86	$ 17,960.98	$ 33,263.84
11	Smith Middle School	1710 Country Club Rd, Cleburne, TX 76033	$ 4,939.44	$ 8,579.59	$ 13,519.03
13	Servers & software	(location to be specified)	$ 28,014.44	$ 432,290.64	$ 460,305.08
14					
		Project Totals:	**$166,815.44**	**$693,779.69**	**$ 860,595.13**
			pro srvcs	materials	

	School	Address	Labor	Materials	Total
1	Wheat Middle School	810 N. Colonial Dr, Cleburne TX 76033	$ 25,230.96	$ 60,902.78	$ 86,133.74
			$ 192,046.40	$ 754,682.47	$ 946,728.87
			2% TIPS Fee	$ 18,934.58	
			Grand Total		$ 965,663.45

Description - Servers & Software	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
New System Software & Servers		$ -	$ -	$ -		
Salient Video Server, Power Ultra	6	$ 41,527.74	$ 249,166.44	$ 3,120.00	Salient	PU5120TU5B
CV Enterprise - 1 IP Camera License	291	$ 236.00	$ 68,676.00	$ -	Salient	SPEI
5-Year Software Maintenance CV ENT per camera	291	$ 177.00	$ 51,507.00	$ -	Salient	SMAE5
5-Year Software Maintenance CV ENT per camera renewal	127	$ 177.00	$ 22,479.00	$ -	Salient	SMAE5R
1-Year Software Maintenance CV ENT per license renewal	131	$ 106.20	$ 13,912.20	$ -	Salient	SMAE1R
CV Enterprise - 1 IP Camera License	90	$ 295.00	$ 26,550.00	$ -	Salient	SPEI

Description - ADAMS E.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	4	$ 488.10	$ 1,952.38	$ 650.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	4	$ 563.59	$ 2,254.36	$ 650.00	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	3	$ 105.44	$ 316.33	$ 195.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit	1	$ 39.93	$ 39.93	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount	1	$ 74.44	$ 74.44	$ 65.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	6	$ 1,087.67	$ 6,526.04	$ 975.00	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	6	$ 39.93	$ 239.56	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	6	$ 74.44	$ 446.62	$ 390.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	6	$ 69.99	$ 419.97	$ 780.00	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	11	$ 1,087.67	$ 11,964.41	$ 1,787.50	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	4	$ 105.44	$ 421.78	$ 260.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	2	$ 886.11	$ 1,772.23	$ 325.00	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)	2	$ -	$ -	$ 130.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	1	$ 482.96	$ 482.96	$ 97.50	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - ADAMS E.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	1	$ 1,450.50	$ 1,450.50	$ 162.50	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box	1	$ 130.65	$ 130.65	$ 65.00	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	11	$ -	$ -	$ 715.00	FSGi	T&M
Conduit		$ -	$ -	$ -		
Misc. surface 3/4" EMT (10ft)		$ 21.15	$ -	$ -		
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	25	$ 0.53	$ 13.22	$ 21.25	Generic	4RS27
6' Grid Wire w/shot	25	$ 1.70	$ 42.59	$ 42.50	Generic	PC12512G-6
2" J-Hooks	25	$ 2.59	$ 64.63	$ 88.51	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	1500	$ 0.36	$ 547.17	$ 382.50	General	7131909
2 Port Surface Mount Box, White	5	$ 4.11	$ 20.56	$ 9.56	Panduit	CBX2WH-AY
Blank Insert, White	5	$ 0.24	$ 1.18	$ 5.31	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	10	$ 7.64	$ 76.38	$ 35.40	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	5	$ 4.88	$ 24.38	$ 6.38	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	5	$ 5.52	$ 27.61	$ 6.38	Panduit	UTP28SP10VL
Horizontal Cable Dressing	5	$ -	$ -	$ 10.63	FSG Tech	FSG HCD
Horizontal Cable Labeling	5	$ 2.64	$ 13.22	$ 10.63	FSG Tech	FSG HCL
Horizontal Cable Testing	5	$ -	$ -	$ 17.70	FSG Tech	FSG HCT

Description - ADMIN	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	9	$ 488.10	$ 4,392.86	$ 1,462.50	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	4	$ 563.59	$ 2,254.36	$ 650.00	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	3	$ 105.44	$ 316.33	$ 195.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit	1	$ 39.93	$ 39.93	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount	1	$ 74.44	$ 74.44	$ 65.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	4	$ 1,087.67	$ 4,350.70	$ 650.00	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	4	$ 39.93	$ 159.71	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	4	$ 74.44	$ 297.75	$ 260.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	4	$ 69.99	$ 279.98	$ 520.00	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	5	$ 1,087.67	$ 5,438.37	$ 812.50	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	1	$ 105.44	$ 105.44	$ 65.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	0	$ 886.11	$ -	$ -	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)		$ -	$ -	$ -	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	5	$ 482.96	$ 2,414.80	$ 487.50	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - ADMIN	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	0	$ 1,450.50	$ -	$ -	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box		$ 130.65	$ -	$ -	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	5	$ -	$ -	$ 325.00	FSGi	T&M
Conduit		$ -	$ -	$ -		
Misc. surface 3/4" EMT (10ft)		$ 21.15	$ -	$ -		
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	35	$ 0.53	$ 18.51	$ 29.75	Generic	4RS27
6' Grid Wire w/shot	35	$ 1.70	$ 59.63	$ 59.50	Generic	PC12512G-6
2" J-Hooks	35	$ 2.59	$ 90.48	$ 123.91	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	2100	$ 0.36	$ 766.04	$ 535.50	General	7131909
2 Port Surface Mount Box, White	7	$ 4.11	$ 28.79	$ 13.39	Panduit	CBX2WH-AY
Blank Insert, White	7	$ 0.24	$ 1.65	$ 7.44	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	14	$ 7.64	$ 106.93	$ 49.56	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	7	$ 4.88	$ 34.13	$ 8.93	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	7	$ 5.52	$ 38.66	$ 8.93	Panduit	UTP28SP10VL
Horizontal Cable Dressing	7	$ -	$ -	$ 14.88	FSG Tech	FSG HCD
Horizontal Cable Labeling	7	$ 2.64	$ 18.51	$ 14.88	FSG Tech	FSG HCL
Horizontal Cable Testing	7	$ -	$ -	$ 24.78	FSG Tech	FSG HCT

Description - Fulton S.E. Center	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	4	$ 488.10	$ 1,952.38	$ 650.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)	2	$ 43.43	$ 86.86	$ 65.00	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	3	$ 563.59	$ 1,690.77	$ 487.50	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	3	$ 105.44	$ 316.33	$ 195.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	4	$ 1,087.67	$ 4,350.70	$ 650.00	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	4	$ 39.93	$ 159.71	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	4	$ 74.44	$ 297.75	$ 260.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	4	$ 69.99	$ 279.98	$ 520.00	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	8	$ 1,087.67	$ 8,701.39	$ 1,300.00	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	2	$ 105.44	$ 210.89	$ 130.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	0	$ 886.11	$ -	$ -	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)		$ -	$ -	$ -	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	9	$ 482.96	$ 4,346.64	$ 877.50	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	2	$ 724.85	$ 1,449.69	$ 390.00	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Fulton S.E. Center	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	0	$ 1,450.50	$ -	$ -	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box		$ 130.65	$ -	$ -	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	10	$ -	$ -	$ 650.00	FSGi	T&M
Conduit		$ -	$ -	$ -		
Misc. surface 3/4" EMT (10ft)	2	$ 21.15	$ 42.30	$ 65.00		
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	20	$ 0.53	$ 10.58	$ 17.00	Generic	4RS27
6' Grid Wire w/shot	20	$ 1.70	$ 34.08	$ 34.00	Generic	PC12512G-6
2" J-Hooks	20	$ 2.59	$ 51.70	$ 70.81	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	1200	$ 0.36	$ 437.73	$ 306.00	General	7131909
2 Port Surface Mount Box, White	4	$ 4.11	$ 16.45	$ 7.65	Panduit	CBX2WH-AY
Blank Insert, White	4	$ 0.24	$ 0.94	$ 4.25	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	8	$ 7.64	$ 61.10	$ 28.32	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	4	$ 4.88	$ 19.51	$ 5.10	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	4	$ 5.52	$ 22.09	$ 5.10	Panduit	UTP28SP10VL
Horizontal Cable Dressing	4	$ -	$ -	$ 8.50	FSG Tech	FSG HCD
Horizontal Cable Labeling	4	$ 2.64	$ 10.58	$ 8.50	FSG Tech	FSG HCL
Horizontal Cable Testing	4	$ -	$ -	$ 14.16	FSG Tech	FSG HCT

Description - Gerard E.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	4	$ 488.10	$ 1,952.38	$ 650.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	14	$ 563.59	$ 7,890.24	$ 2,275.00	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	13	$ 105.44	$ 1,370.78	$ 845.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	6	$ 1,087.67	$ 6,526.04	$ 975.00	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	6	$ 39.93	$ 239.56	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	6	$ 74.44	$ 446.62	$ 390.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	6	$ 69.99	$ 419.97	$ 780.00	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	5	$ 1,087.67	$ 5,438.37	$ 812.50	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	3	$ 105.44	$ 316.33	$ 195.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	2	$ 886.11	$ 1,772.23	$ 325.00	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)	1	$ -	$ -	$ 65.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit	1	$ 39.93	$ 39.93	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount	1	$ 74.44	$ 74.44	$ 65.00	AXIS	5504-821
AXIS T91B47 Pole Mount	1	$ 75.33	$ 75.33	$ 65.00	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	1	$ 482.96	$ 482.96	$ 97.50	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Gerard E.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	1	$ 1,450.50	$ 1,450.50	$ 162.50	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box	1	$ 130.65	$ 130.65	$ 65.00	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	7	$ -	$ -	$ 455.00	FSGi	T&M
Conduit		$ -	$ -	$ -		
Misc. surface 3/4" EMT (10ft)		$ 21.15	$ -	$ -		
		$ -	$ -	$ -		
Buried PVC Conduit to Light Pole Gerard	1	$ 2,350.00	$ 2,350.00	$ 1,560.00	FSGi	T&M
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	40	$ 0.53	$ 21.15	$ 34.00	Generic	4RS27
6' Grid Wire w/shot	40	$ 1.70	$ 68.15	$ 68.00	Generic	PC12512G-6
2" J-Hooks	40	$ 2.59	$ 103.40	$ 141.61	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	2400	$ 0.36	$ 875.47	$ 612.00	General	7131909
2 Port Surface Mount Box, White	8	$ 4.11	$ 32.90	$ 15.30	Panduit	CBX2WH-AY
Blank Insert, White	8	$ 0.24	$ 1.88	$ 8.50	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	16	$ 7.64	$ 122.20	$ 56.64	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	8	$ 4.88	$ 39.01	$ 10.20	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	8	$ 5.52	$ 44.18	$ 10.20	Panduit	UTP28SP10VL
Horizontal Cable Dressing	8	$ -	$ -	$ 17.00	FSG Tech	FSG HCD
Horizontal Cable Labeling	8	$ 2.64	$ 21.15	$ 17.00	FSG Tech	FSG HCL
Horizontal Cable Testing	8	$ -	$ -	$ 28.32	FSG Tech	FSG HCT

Description - Irving	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	4	$ 488.10	$ 1,952.38	$ 650.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	5	$ 563.59	$ 2,817.94	$ 812.50	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	5	$ 105.44	$ 527.22	$ 325.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	6	$ 1,087.67	$ 6,526.04	$ 975.00	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	6	$ 39.93	$ 239.56	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	6	$ 74.44	$ 446.62	$ 390.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	6	$ 69.99	$ 419.97	$ 780.00	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	10	$ 1,087.67	$ 10,876.74	$ 1,625.00	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	3	$ 105.44	$ 316.33	$ 195.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	2	$ 886.11	$ 1,772.23	$ 325.00	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)	2	$ -	$ -	$ 130.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	1	$ 482.96	$ 482.96	$ 97.50	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Irving	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	1	$ 1,450.50	$ 1,450.50	$ 162.50	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box	1	$ 130.65	$ 130.65	$ 65.00	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	11	$ -	$ -	$ 715.00	FSGi	T&M
Conduit		$ -	$ -	$ -		
Misc. surface 3/4" EMT (10ft)	2	$ 21.15	$ 42.30	$ 65.00		
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	25	$ 0.53	$ 13.22	$ 21.25	Generic	4RS27
6' Grid Wire w/shot	25	$ 1.70	$ 42.59	$ 42.50	Generic	PC12512G-6
2" J-Hooks	25	$ 2.59	$ 64.63	$ 88.51	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	1500	$ 0.36	$ 547.17	$ 382.50	General	7131909
2 Port Surface Mount Box, White	5	$ 4.11	$ 20.56	$ 9.56	Panduit	CBX2WH-AY
Blank Insert, White	5	$ 0.24	$ 1.18	$ 5.31	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	10	$ 7.64	$ 76.38	$ 35.40	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	5	$ 4.88	$ 24.38	$ 6.38	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	5	$ 5.52	$ 27.61	$ 6.38	Panduit	UTP28SP10VL
Horizontal Cable Dressing	5	$ -	$ -	$ 10.63	FSG Tech	FSG HCD
Horizontal Cable Labeling	5	$ 2.64	$ 13.22	$ 10.63	FSG Tech	FSG HCL
Horizontal Cable Testing	5	$ -	$ -	$ 17.70	FSG Tech	FSG HCT

Description - Maintenance	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	2	$ 488.10	$ 976.19	$ 325.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	0	$ 563.59	$ -	$ -	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)		$ 105.44	$ -	$ -	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	6	$ 1,087.67	$ 6,526.04	$ 975.00	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount	1	$ 104.34	$ 104.34	$ 65.00	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	5	$ 39.93	$ 199.63	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	5	$ 74.44	$ 372.18	$ 325.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	5	$ 69.99	$ 349.97	$ 650.00	AXIS	5017-641
T-Grid Bar support	1	$ 17.63	$ 17.63	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	2	$ 1,087.67	$ 2,175.35	$ 325.00	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	1	$ 105.44	$ 105.44	$ 65.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	2	$ 886.11	$ 1,772.23	$ 325.00	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)	1	$ -	$ -	$ 65.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit	1	$ 39.93	$ 39.93	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	0	$ 482.96	$ -	$ -	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Maintenance	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	0	$ 1,450.50	$ -	$ -	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box		$ 130.65	$ -	$ -	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	1	$ -	$ -	$ 65.00	FSGi	T&M
Conduit		$ -	$ -	$ -		
Misc. surface 3/4" EMT (10ft)	5	$ 21.15	$ 105.75	$ 162.50		
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	15	$ 0.53	$ 7.93	$ 12.75	Generic	4RS27
6' Grid Wire w/shot	15	$ 1.70	$ 25.56	$ 25.50	Generic	PC12512G-6
2" J-Hooks	15	$ 2.59	$ 38.78	$ 53.10	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	900	$ 0.36	$ 328.30	$ 229.50	General	7131909
2 Port Surface Mount Box, White	3	$ 4.11	$ 12.34	$ 5.74	Panduit	CBX2WH-AY
Blank Insert, White	3	$ 0.24	$ 0.71	$ 3.19	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	6	$ 7.64	$ 45.83	$ 21.24	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	3	$ 4.88	$ 14.63	$ 3.83	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	3	$ 5.52	$ 16.57	$ 3.83	Panduit	UTP28SP10VL
Horizontal Cable Dressing	3	$ -	$ -	$ 6.38	FSG Tech	FSG HCD
Horizontal Cable Labeling	3	$ 2.64	$ 7.93	$ 6.38	FSG Tech	FSG HCL
Horizontal Cable Testing	3	$ -	$ -	$ 10.62	FSG Tech	FSG HCT

Description - Marti E.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	6	$ 488.10	$ 2,928.57	$ 975.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)	3	$ 43.43	$ 130.28	$ 97.50	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	4	$ 563.59	$ 2,254.36	$ 650.00	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	4	$ 105.44	$ 421.78	$ 260.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	5	$ 1,087.67	$ 5,438.37	$ 812.50	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	5	$ 39.93	$ 199.63	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	5	$ 74.44	$ 372.18	$ 325.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	5	$ 69.99	$ 349.97	$ 650.00	AXIS	5017-641
T-Grid Bar support	1	$ 17.63	$ 17.63	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	11	$ 1,087.67	$ 11,964.41	$ 1,787.50	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	4	$ 105.44	$ 421.78	$ 260.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	2	$ 886.11	$ 1,772.23	$ 325.00	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)	2	$ -	$ -	$ 130.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	2	$ 482.96	$ 965.92	$ 195.00	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Marti E.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	1	$ 1,450.50	$ 1,450.50	$ 162.50	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box	1	$ 130.65	$ 130.65	$ 65.00	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	9	$ -	$ -	$ 585.00	FSGi	T&M
Conduit		$ -	$ -	$ -		
Misc. surface 3/4" EMT (10ft)	5	$ 21.15	$ 105.75	$ 162.50		
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	25	$ 0.53	$ 13.22	$ 21.25	Generic	4RS27
6' Grid Wire w/shot	25	$ 1.70	$ 42.59	$ 42.50	Generic	PC12512G-6
2" J-Hooks	25	$ 2.59	$ 64.63	$ 88.51	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	1500	$ 0.36	$ 547.17	$ 382.50	General	7131909
2 Port Surface Mount Box, White	5	$ 4.11	$ 20.56	$ 9.56	Panduit	CBX2WH-AY
Blank Insert, White	5	$ 0.24	$ 1.18	$ 5.31	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	10	$ 7.64	$ 76.38	$ 35.40	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	5	$ 4.88	$ 24.38	$ 6.38	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	5	$ 5.52	$ 27.61	$ 6.38	Panduit	UTP28SP10VL
Horizontal Cable Dressing	5	$ -	$ -	$ 10.63	FSG Tech	FSG HCD
Horizontal Cable Labeling	5	$ 2.64	$ 13.22	$ 10.63	FSG Tech	FSG HCL
Horizontal Cable Testing	5	$ -	$ -	$ 17.70	FSG Tech	FSG HCT

Description - Old TEAM/RLC	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	12	$ 488.10	$ 5,857.14	$ 1,950.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	13	$ 563.59	$ 7,326.65	$ 2,112.50	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	13	$ 105.44	$ 1,370.78	$ 845.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	1	$ 1,087.67	$ 1,087.67	$ 162.50	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	1	$ 39.93	$ 39.93	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	1	$ 74.44	$ 74.44	$ 65.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	1	$ 69.99	$ 69.99	$ 130.00	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	4	$ 1,087.67	$ 4,350.70	$ 650.00	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	4	$ 105.44	$ 421.78	$ 260.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	0	$ 886.11	$ -	$ -	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)		$ -	$ -	$ -	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	0	$ 482.96	$ -	$ -	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Old TEAM/RLC	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	0	$ 1,450.50	$ -	$ -	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box		$ 130.65	$ -	$ -	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	6	$ -	$ -	$ 390.00	FSGi	T&M
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	0	$ 0.53	$ -	$ -	Generic	4RS27
6' Grid Wire w/shot	0	$ 1.70	$ -	$ -	Generic	PC12512G-6
2" J-Hooks	0	$ 2.59	$ -	$ -	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	0	$ 0.36	$ -	$ -	General	7131909
2 Port Surface Mount Box, White	0	$ 4.11	$ -	$ -	Panduit	CBX2WH-AY
Blank Insert, White	0	$ 0.24	$ -	$ -	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	0	$ 7.64	$ -	$ -	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	0	$ 4.88	$ -	$ -	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	0	$ 5.52	$ -	$ -	Panduit	UTP28SP10VL
Horizontal Cable Dressing	0	$ -	$ -	$ -	FSG Tech	FSG HCD
Horizontal Cable Labeling	0	$ 2.64	$ -	$ -	FSG Tech	FSG HCL
Horizontal Cable Testing	0	$ -	$ -	$ -	FSG Tech	FSG HCT

Description - Santa Fe E.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	4	$ 488.10	$ 1,952.38	$ 650.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	5	$ 563.59	$ 2,817.94	$ 812.50	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	5	$ 105.44	$ 527.22	$ 325.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	7	$ 1,087.67	$ 7,613.72	$ 1,137.50	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	7	$ 39.93	$ 279.49	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	7	$ 74.44	$ 521.05	$ 455.00	AXIS	5504-821
AXIS T91B47 Pole Mount	7	$ 75.33	$ 527.30	$ 455.00	AXIS	01164-001
AXIS T91A64 Corner Bracket	7	$ 69.99	$ 489.96	$ 910.00	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	10	$ 1,087.67	$ 10,876.74	$ 1,625.00	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	3	$ 105.44	$ 316.33	$ 195.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	1	$ 886.11	$ 886.11	$ 162.50	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)	1	$ -	$ -	$ 65.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	1	$ 482.96	$ 482.96	$ 97.50	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Santa Fe E.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	1	$ 1,450.50	$ 1,450.50	$ 162.50	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box	1	$ 130.65	$ 130.65	$ 65.00	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	11	$ -	$ -	$ 715.00	FSGi	T&M
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	25	$ 0.53	$ 13.22	$ 21.25	Generic	4RS27
6' Grid Wire w/shot	25	$ 1.70	$ 42.59	$ 42.50	Generic	PC12512G-6
2" J-Hooks	25	$ 2.59	$ 64.63	$ 88.51	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	1500	$ 0.36	$ 547.17	$ 382.50	General	7131909
2 Port Surface Mount Box, White	5	$ 4.11	$ 20.56	$ 9.56	Panduit	CBX2WH-AY
Blank Insert, White	5	$ 0.24	$ 1.18	$ 5.31	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	10	$ 7.64	$ 76.38	$ 35.40	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	5	$ 4.88	$ 24.38	$ 6.38	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	5	$ 5.52	$ 27.61	$ 6.38	Panduit	UTP28SP10VL
Horizontal Cable Dressing	5	$ -	$ -	$ 10.63	FSG Tech	FSG HCD
Horizontal Cable Labeling	5	$ 2.64	$ 13.22	$ 10.63	FSG Tech	FSG HCL
Horizontal Cable Testing	5	$ -	$ -	$ 17.70	FSG Tech	FSG HCT

Description - Smith	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	3	$ 488.10	$ 1,464.29	$ 487.50	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	0	$ 563.59	$ -	$ -	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)		$ 105.44	$ -	$ -	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	1	$ 1,087.67	$ 1,087.67	$ 162.50	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket		$ 69.99	$ -	$ -	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	2	$ 1,087.67	$ 2,175.35	$ 325.00	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	2	$ 105.44	$ 210.89	$ 130.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	1	$ 886.11	$ 886.11	$ 162.50	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)	1	$ -	$ -	$ 65.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	0	$ 482.96	$ -	$ -	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Smith	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	1	$ 1,450.50	$ 1,450.50	$ 162.50	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box	1	$ 130.65	$ 130.65	$ 65.00	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	20	$ 0.53	$ 10.58	$ 17.00	Generic	4RS27
6' Grid Wire w/shot	20	$ 1.70	$ 34.08	$ 34.00	Generic	PC12512G-6
2" J-Hooks	20	$ 2.59	$ 51.70	$ 70.81	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	1200	$ 0.36	$ 437.73	$ 306.00	General	7131909
2 Port Surface Mount Box, White	4	$ 4.11	$ 16.45	$ 7.65	Panduit	CBX2WH-AY
Blank Insert, White	4	$ 0.24	$ 0.94	$ 4.25	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	8	$ 7.64	$ 61.10	$ 28.32	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	4	$ 4.88	$ 19.51	$ 5.10	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	4	$ 5.52	$ 22.09	$ 5.10	Panduit	UTP28SP10VL
Horizontal Cable Dressing	4	$ -	$ -	$ 8.50	FSG Tech	FSG HCD
Horizontal Cable Labeling	4	$ 2.64	$ 10.58	$ 8.50	FSG Tech	FSG HCL
Horizontal Cable Testing	4	$ -	$ -	$ 14.16	FSG Tech	FSG HCT
	0	$ -	$ -	$ -		
	0	$ -	$ -	$ -		
		$ -	$ -	$ -		

Description - Transportation	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ -	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	7	$ 488.10	$ 3,416.67	$ 1,137.50	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	5	$ 563.59	$ 2,817.94	$ 812.50	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	5	$ 105.44	$ 527.22	$ 325.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	1	$ 1,087.67	$ 1,087.67	$ 162.50	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount		$ 104.34	$ -	$ -	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	1	$ 39.93	$ 39.93	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	1	$ 74.44	$ 74.44	$ 65.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	1	$ 69.99	$ 69.99	$ 130.00	AXIS	5017-641
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	5	$ 1,087.67	$ 5,438.37	$ 812.50	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	5	$ 105.44	$ 527.22	$ 325.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	0	$ 886.11	$ -	$ -	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)		$ -	$ -	$ -	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	2	$ 482.96	$ 965.92	$ 195.00	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001
		$ -	$ -	$ -		
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	0	$ 724.85	$ -	$ -	AXIS	01970-001
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821

Description - Transportation	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	0	$ 1,450.50	$ -	$ -	AXIS	01702-001
AXIS TQ1602-E Outdoor Back Box		$ 130.65	$ -	$ -	AXIS	02421-001
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
		$ -	$ -	$ -		
		$ -	$ -	$ -		
DEMO EXISTING CAMERA, Leave cable, Install Tile or Patch	9	$ -	$ -	$ 585.00	FSGi	T&M
Conduit		$ -	$ -	$ -		
Misc. surface 3/4" EMT (10ft)	100	$ 21.15	$ 2,115.00	$ 3,250.00		
Network Cabling		$ -	$ -	$ -		
27 Cal. Strip Shot, Yellow	15	$ 0.53	$ 7.93	$ 12.75	Generic	4RS27
6' Grid Wire w/shot	15	$ 1.70	$ 25.56	$ 25.50	Generic	PC12512G-6
2" J-Hooks	15	$ 2.59	$ 38.78	$ 53.10	Panduit	JP2W-L20
GenSpeed 6000 Cat 6 Plenum Cable, Purple	900	$ 0.36	$ 328.30	$ 229.50	General	7131909
2 Port Surface Mount Box, White	3	$ 4.11	$ 12.34	$ 5.74	Panduit	CBX2WH-AY
Blank Insert, White	3	$ 0.24	$ 0.71	$ 3.19	Panduit	CMBWH-X
Cat 6 Pan-Net Module Insert, Purple	6	$ 7.64	$ 45.83	$ 21.24	Panduit	CJ688TGVL-C
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	3	$ 4.88	$ 14.63	$ 3.83	Panduit	UTPSP5VLY
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	3	$ 5.52	$ 16.57	$ 3.83	Panduit	UTP28SP10VL
Horizontal Cable Dressing	3	$ -	$ -	$ 6.38	FSG Tech	FSG HCD
Horizontal Cable Labeling	3	$ 2.64	$ 7.93	$ 6.38	FSG Tech	FSG HCL
Horizontal Cable Testing	3	$ -	$ -	$ 10.62	FSG Tech	FSG HCT

Description - Wheat M.S.	Qty	Unit	Ext Mat SELL	Labor SELL	Manufacturer	Catalog Number
Cameras		$ 488.81	$ -	$ -		
AXIS ~~P3245-LV~~ / P3265-LV Indoor Dome	4	$ 488.10	$ 1,952.38	$ 650.00	AXIS	02327-001
AXIS TP3603 Conduit Back Box (indoor)		$ 43.43	$ -	$ -	AXIS	02025-001
AXIS T94K01D (indoor) Pendant Kit		$ 31.78	$ -	$ -	AXIS	5505-081
AXIS TP3101 (indoor) Slim Wall mount		$ 42.97	$ -	$ -	AXIS	01783-001
AXIS T94S01P Conduit Back Box		$ 105.44	$ -	$ -	AXIS	01190-001
T-Grid Bar support	4	$ 17.63	$ 70.50	$ 65.00	Caddy	512A
		$ -	$ -	$ -		
AXIS ~~P3245-LVE~~ / P3265-LVE Outdoor Dome	3	$ 563.59	$ 1,690.77	$ 487.50	AXIS	02328-001
AXIS T94S01P Conduit Back Box (exterior)	2	$ 105.44	$ 210.89	$ 130.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3727-PLE 4x2MP Multi IR 360	17	$ 1,087.67	$ 18,490.46	$ 2,762.50	AXIS	02218-001
AXIS T94N01L Recessed Ceiling Mount	4	$ 104.34	$ 417.36	$ 260.00	AXIS	01514-001
AXIS T94N01D (outdoor) Pendant Kit	13	$ 39.93	$ 519.04	$ -	AXIS	01513-001
AXIS T91D61 Wall Mount	13	$ 74.44	$ 967.67	$ 845.00	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
AXIS T91A64 Corner Bracket	13	$ 69.99	$ 909.93	$ 1,690.00	AXIS	5017-641
T-Grid Bar support	4	$ 17.63	$ 70.50	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3807-PVE 8MP Panoramic Multi 180	23	$ 1,087.67	$ 25,016.50	$ 3,737.50	AXIS	01048-001
AXIS T94S01P Conduit Back Box (exterior)	3	$ 105.44	$ 316.33	$ 195.00	AXIS	01190-001
AXIS TQ3101-E (outdoor) Pendant Kit		$ 86.80	$ -	$ -	AXIS	02107-001
AXIS T91L61 Wall/Pole Mount		$ 74.44	$ -	$ -	AXIS	5801-721
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P3248-LVE 4K Outdoor Dome Camera	3	$ 886.11	$ 2,658.34	$ 487.50	AXIS	01598-001
AXIS T94S01P Conduit Back Box (surface installation)	3	$ -	$ -	$ 195.00	AXIS	01190-001
AXIS T94T01D (outdoor) Pendant Kit		$ 39.93	$ -	$ -	AXIS	5505-871
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001
T-Grid Bar support		$ 17.63	$ -	$ -	Caddy	512A
		$ -	$ -	$ -		
AXIS P9106-V 3MP Corner Mount Camera (white)	5	$ 482.96	$ 2,414.80	$ 487.50	AXIS	01620-001
AXIS P9106-V 3MP Corner Mount Camera (stainless)		$ 569.04	$ -	$ -	AXIS	01553-001

		$ -	$ -	$ -			
AXIS P3715-PLVE 2x2MP Dual Sensor Dome	7	$ 724.85	$ 5,073.92	$ 1,365.00	AXIS	01970-001	
AXIS T94N02D Pendant Kit		$ 61.14	$ -	$ -	AXIS	02076-001	
AXIS T91D61 Wall Mount		$ 74.44	$ -	$ -	AXIS	5504-821	
T-Grid Bar support	7	$ 17.63	$ 123.38	$ -	Caddy	512A	
		$ -	$ -	$ -			
AXIS Q1798-LE 4K Bullet (12-48mm) Camera	0	$ 1,450.50	$ -	$ -	AXIS	01702-001	
AXIS TQ1602-E Outdoor Back Box		$ 130.65	$ -	$ -	AXIS	02421-001	
AXIS T91B47 Pole Mount		$ 75.33	$ -	$ -	AXIS	01164-001	
Network Cabling		$ -	$ -	$ -			
27 Cal. Strip Shot, Yellow	0	$ 0.53	$ -	$ -	Generic	4RS27	
6' Grid Wire w/shot	0	$ 1.70	$ -	$ -	Generic	PC12512G-6	
2" J-Hooks	0	$ 2.59	$ -	$ -	Panduit	JP2W-L20	
GenSpeed 6000 Cat 6 Plenum Cable, Purple	0	$ 0.36	$ -	$ -	General	7131909	
2 Port Surface Mount Box, White	0	$ 4.11	$ -	$ -	Panduit	CBX2WH-AY	
Blank Insert, White	0	$ 0.24	$ -	$ -	Panduit	CMBWH-X	
Cat 6 Pan-Net Module Insert, Purple	0	$ 7.64	$ -	$ -	Panduit	CJ688TGVL-C	
Cat 6 10' 28AWG Pan-Net Patch Cord, Purple (MDF/IDF)	0	$ 4.88	$ -	$ -	Panduit	UTPSP5VLY	
Cat 6 5' 24AWG Pan-Net Patch Cord, Purple (WAO)	0	$ 5.52	$ -	$ -	Panduit	UTP28SP10VL	
Horizontal Cable Dressing	0	$ -	$ -	$ -	FSG Tech	FSG HCD	
Horizontal Cable Labeling	0	$ 2.64	$ -	$ -	FSG Tech	FSG HCL	
Horizontal Cable Testing	0	$ -	$ -	$ -	FSG Tech	FSG HCT	

658 Alliance Parkway | Hewitt, Texas 76643 | (P) 888.902.5563 | (F) 254.299.1396 | www.tfeconnect.com

Quote #105726.1

David Beaty, Account Manager
David.Beaty@TFEconnect.com | 254-741-2450
Brandon Troyer, Manager & Solutions Specialist | PhySec
Brandon.Troyer@TFEconnect.com | 254-741-2724

To: Cleburne ISD

Date: April 5, 2022

Attn: Jonathan Easley

RE: Cleburne ISD - 2022 Video Surveillance Project - Base Bid

- Please Reference Quote Number on Correspondence -

Qty	Part #	Description	Price Each	Extended
		BUYBOARD 661-22		
13	7131800	CAT6 4X CMP Blue	$ 364.78	$ 4,742.14
6	PU5120T5B	Salient PowerUltra 120TB Server	$ 25,994.83	$ 155,968.98
291	SPEI	CompleteView IP ENT	$ 147.73	$ 42,989.43
291	SMAE5	Software Maintenance Agreement - 5-Year	$ 127.85	$ 37,204.35
127	SMAE5R	Five Year Software Maintance Agreement for CompleteView Ent - per camera license - Renewal	$ 127.85	$ 16,236.95
131	SMAE1R	One Year Software Maintenance Agreement for CompleteView Ent - per camera license - Renewal	$ 76.71	$ 10,049.01
59	02327-001	AXIS P3265-LV Dome Camera	$ 460.80	$ 27,187.20
57	02328-001	AXIS P3265-LVE Dome Camera	$ 537.79	$ 30,654.03
47	02218-001	AXIS P3727-PLE Panoramic Camera	$ 1,037.50	$ 48,762.50
47	01513-001	AXIS T94N01D Pendant Kit	$ 68.47	$ 3,218.09
47	5507-641	AXIS T91H61 Wall Mount	$ 134.66	$ 6,329.02
47	5017-641	AXIS T91A64 Corner Bracket	$ 60.80	$ 2,857.60
73	01048-004	AXIS P3807-PVE Network Camera	$ 1,037.50	$ 75,737.50
12	02332-001	AXIS P3268-LVE Network Camera	$ 768.75	$ 9,225.00
22	01553-001	AXIS P9106-V Network Camera	$ 499.15	$ 10,981.30
2	01970-001	AXIS P3715-PLVE Network Camera	$ 691.48	$ 1,382.96
6	01702-001	AXIS Q1798-LE Network Camera	$ 1,383.53	$ 8,301.18
50	CJ688TGBU	CAT6 Insert Blue	$ 9.10	$ 455.00
50	UTP28SP1BU	Patch Cable 1ft	$ 8.41	$ 420.50
50	UTP28SP10BU	Patch Cable 10ft Blue	$ 10.40	$ 520.00
11	CPPL24WBLY	Patch Panel 24 Port Modular	$ 43.87	$ 482.57
50	CJ688TGBL	CAT6 Insert	$ 9.10	$ 455.00
50	CBX1IW-A	Panduit 1 Port Surface Mount Box	$ 2.85	$ 142.50
1	TFE-MISC	Miscellaneous Cables, Connectors and Installation Hardware	$ 15,623.66	$ 15,623.66
1	TFE-PHY	Installation & Configuration	$ 118,823.53	$ 118,823.53
			Total	**$ 628,750.00**

Scope Of Work

Price includes:

- Salient servers and licensing per RFP documents, no charge for failover licenses.
- New Axis cameras as requested.
- Fifty (50) new Panduit Category 6 network drops.
- Demo of old Cisco cameras, to be returned to the district.
- Configuration of Salient servers and Axis cameras.
- Any required misc. materials for mounting of cameras, penetrations through fire wall/exterior of buildings, lifts, and sealant materials.

Exclusions

Work outside of normal business hours, if required

Any required pendant and/or wall arm mounts for exterior cameras with the exception of the Axis P3727-PLE.

Prices for backordered product are not guaranteed. All prices are subject to change at time of order acceptance by manufacturer. Order acceptance occurs at time of shipment.

658 Alliance Parkway | Hewitt, Texas 76643 | (P) 888.902.5563 | (F) 254.299.1396 | www.tfeconnect.com

Quote #105726.2

David Beaty, Account Manager
David.Beaty@TFEconnect.com | 254-741-2450
Brandon Troyer, Manager & Solutions Specialist | PhySec
Brandon.Troyer@TFEconnect.com | 254-741-2724

To: Cleburne ISD

Date: April 5, 2022

Attn: Jonathan Easley

RE: Cleburne ISD - 2022 Video Surveillance Project - Wheat Middle School

- Please Reference Quote Number on Correspondence -

Qty	Part #	Description	Price Each	Extended
		BUYBOARD 661-22		
13	SPEI	CompleteView IP ENT	$ 147.73	$ 1,920.49
13	SMAE5	Software Maintenance Agreement - 5-Year	$ 127.85	$ 1,662.05
4	02327-001	AXIS P3265-LV Dome Camera	$ 460.80	$ 1,843.20
17	02218-001	AXIS P3727-PLE Panoramic Camera	$ 1,037.50	$ 17,637.50
17	01513-001	AXIS T94N01D Pendant Kit	$ 68.47	$ 1,163.99
17	5507-641	AXIS T91H61 Wall Mount	$ 134.66	$ 2,289.22
17	5017-641	AXIS T91A64 Corner Bracket	$ 60.80	$ 1,033.60
23	01048-004	AXIS P3807-PVE Network Camera	$ 1,103.73	$ 25,385.79
3	02332-001	AXIS P3268-LVE Network Camera	$ 768.75	$ 2,306.25
5	01553-001	AXIS P9106-V Network Camera	$ 499.15	$ 2,495.75
7	01970-001	AXIS P3715-PLVE Network Camera	$ 691.48	$ 4,840.36
1	TFE-MISC	Miscellaneous Cables, Connectors and Installation Hardware	$ 3,200.03	$ 3,200.03
1	TFE-PHY	Installation & Configuration	$ 15,381.77	$ 15,381.77
			Total	**$ 81,160.00**

Scope Of Work

Price includes:

- Thirteen (13) Salient licenses.
- New Axis cameras as requested.
- Configuration of Salient server and Axis cameras.
- Any required misc. materials for mounting of cameras, penetrations through fire wall/exterior of buildings, lifts, and sealant materials.

Exclusions

Work outside of normal business hours, if required

Any required pendant and/or wall arm mounts for exterior cameras with the exception of the Axis P3727-PLE.

Prices for backordered product are not guaranteed. All prices are subject to change at time of order acceptance by manufacturer. Order acceptance occurs at time of shipment.

NETSYNC
2500 West Loop South, Ste. 410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ362379

Quote #:	AAAQ362379
Date:	04/11/2022
Valid for:	30 Days

Sell To Contact	Inside Sales	Account Manager
Cleburne ISD HMeland@c-isd.com (817) 202-1173	Taylor Leger tleger@netsync.com 214-914-5333	Taylor Leger tleger@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Descrption	Qty	Unit Price	Ext Price
Main Site				Sub Total	351,162.60
	Video Surveillance				
1.0	PU5120T5B	Power Ultra includes: Single Intel Xeon CPU; 48GB RAM; Server 2019 Standard Emb 64 Bit; Warranty:5 year Basic: Keyboard & mouse included, OS Drive RAID 1; Video Storage RAID 5; rev:006	6	22,875.40	137,252.40
2.0	SPEI	CV Enterprise - 1 IP camera License	291	130.00	37,830.00
3.0	SMAE5	Five Year Software Maintenance Agreement for CompleteView Ent - per camera license	291	117.00	34,047.00
4.0	SMAE5R	Five Year Software Maintance Agreement for CompleteView Ent - per camera license - Renewa	127	117.00	14,859.00
5.0	SMAE1R	One Year Software Maintenance Agreement for CompleteView Ent - per camera license - Renewa	131	70.20	9,196.20
6.0	SPEI	CV Enterprise - 1 IP camera License - Failover Licenses	90	0.00	0.00
	Labor				
7.0	NET-PRO-SRVC	Installation & Deployment per SoW. | PHY: Phyiscal Security	4	29,494.50	117,978.00
Adams Elementary				Sub Total	30,194.10
	Video Surveillance				
8.0	02327-001	AXIS P3265-LV	4	424.80	1,699.20
9.0	02328-001	AXIS P3265-LVE	4	496.20	1,984.80
10.0	02218-001	AXIS P3727-PLE	6	957.70	5,746.20
11.0	01048-001	AXIS P3807-PVE	11	957.70	10,534.70
12.0	02332-001	AXIS P3268-LVE	2	709.20	1,418.40
13.0	01620-001	AXIS P9106-V	1	425.20	425.20
14.0	01702-001	Q1798-LE	1	1,277.20	1,277.20
15.0	NET-PRO -3rd	Camera and Cabling Installation Services	5	1,229.60	6,148.00
16.0	01513-001	Axis T94N01D Pendant Kit	4	62.30	249.20
17.0	5507-641	AXIS T91H61 WALL MOUNT	4	122.50	490.00
18.0	5017-641	AXIS T91A64 Corner Bracket	4	55.30	221.20
Administration				Sub Total	26,120.90
	Video Surveillance				
19.0	02327-001	AXIS P3265-LV	9	424.80	3,823.20
20.0	02328-001	AXIS P3265-LVE	4	496.20	1,984.80
21.0	02218-001	AXIS P3727-PLE	4	957.70	3,830.80
22.0	01048-001	AXIS P3807-PVE	5	957.70	4,788.50
23.0	01620-001	AXIS P9106-V	5	425.20	2,126.00
24.0	NET-PRO -3rd	Camera and Cabling Installation Services	7	1,229.60	8,607.20
25.0	01513-001	Axis T94N01D Pendant Kit	4	62.30	249.20

NETSYNC
2500 West Loop South, Ste. 410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ362379

Quote #:	AAAQ362379
Date:	04/11/2022
Valid for:	30 Days

Line #	Part	Descrption	Qty	Unit Price	Ext Price
26.0	5507-641	AXIS T91H61 WALL MOUNT	4	122.50	490.00
27.0	5017-641	AXIS T91A64 Corner Bracket	4	55.30	221.20
Fulton Special Education Center				Sub Total	24,192.50
	Video Surveillance				
28.0	02327-001	AXIS P3265-LV	4	424.80	1,699.20
29.0	02328-001	AXIS P3265-LVE	3	496.20	1,488.60
30.0	02218-001	AXIS P3727-PLE	4	957.70	3,830.80
31.0	01048-001	AXIS P3807-PVE	8	957.70	7,661.60
32.0	01620-001	AXIS P9106-V	9	425.20	3,826.80
33.0	01970-001	AXIS P3715-PLVE	2	638.20	1,276.40
34.0	NET-PRO -3rd	Camera and Cabling Installation Services	3	1,229.60	3,688.80
35.0	01513-001	Axis T94N01D Pendant Kit	3	62.30	186.90
36.0	5507-641	AXIS T91H61 WALL MOUNT	3	122.50	367.50
37.0	5017-641	AXIS T91A64 Corner Bracket	3	55.30	165.90
Gerard Elementary				Sub Total	32,618.50
	Video Surveillance				
38.0	02327-001	AXIS P3265-LV	4	424.80	1,699.20
39.0	02328-001	AXIS P3265-LVE	14	496.20	6,946.80
40.0	02218-001	AXIS P3727-PLE	6	957.70	5,746.20
41.0	01048-001	AXIS P3807-PVE	5	957.70	4,788.50
42.0	02332-001	AXIS P3268-LVE	2	709.20	1,418.40
43.0	01620-001	AXIS P9106-V	1	425.20	425.20
44.0	01702-001	Q1798-LE	1	1,277.20	1,277.20
45.0	NET-PRO -3rd	Camera and Cabling Installation Services	8	1,229.60	9,836.80
46.0	01513-001	Axis T94N01D Pendant Kit	2	62.30	124.60
47.0	5507-641	AXIS T91H61 WALL MOUNT	2	122.50	245.00
48.0	5017-641	AXIS T91A64 Corner Bracket	2	55.30	110.60
Irving Elementary				Sub Total	29,732.60
	Video Surveillance				
49.0	02327-001	AXIS P3265-LV	4	424.80	1,699.20
50.0	02328-001	AXIS P3265-LVE	5	496.20	2,481.00
51.0	02218-001	AXIS P3727-PLE	6	957.70	5,746.20
52.0	01048-001	AXIS P3807-PVE	10	957.70	9,577.00
53.0	02332-001	AXIS P3268-LVE	2	709.20	1,418.40
54.0	01620-001	AXIS P9106-V	1	425.20	425.20
55.0	01702-001	Q1798-LE	1	1,277.20	1,277.20
56.0	NET-PRO -3rd	Camera and Cabling Installation Services	5	1,229.60	6,148.00
57.0	01513-001	Axis T94N01D Pendant Kit	4	62.30	249.20
58.0	5507-641	AXIS T91H61 WALL MOUNT	4	122.50	490.00
59.0	5017-641	AXIS T91A64 Corner Bracket	4	55.30	221.20

NETSYNC
2500 West Loop South, Ste. 410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ362379

Quote #:	AAAQ362379
Date:	04/11/2022
Valid for:	30 Days

Line #	Part	Descrption	Qty	Unit Price	Ext Price
Maintenance				Sub Total	16,797.90
	Video Surveillance				
60.0	02327-001	AXIS P3265-LV	2	424.80	849.60
61.0	02218-001	AXIS P3727-PLE	6	957.70	5,746.20
62.0	01048-001	AXIS P3807-PVE	2	957.70	1,915.40
63.0	02332-001	AXIS P3268-LVE	2	709.20	1,418.40
64.0	NET-PRO -3rd	Camera and Cabling Installation Services	5	1,229.60	6,148.00
65.0	01513-001	Axis T94N01D Pendant Kit	3	62.30	186.90
66.0	5507-641	AXIS T91H61 WALL MOUNT	3	122.50	367.50
67.0	5017-641	AXIS T91A64 Corner Bracket	3	55.30	165.90
Marti Elementary				Sub Total	30,511.20
	Video Surveillance				
68.0	02327-001	AXIS P3265-LV	6	424.80	2,548.80
69.0	02328-001	AXIS P3265-LVE	4	496.20	1,984.80
70.0	02218-001	AXIS P3727-PLE	5	957.70	4,788.50
71.0	01048-001	AXIS P3807-PVE	11	957.70	10,534.70
72.0	02332-001	AXIS P3268-LVE	2	709.20	1,418.40
73.0	01620-001	AXIS P9106-V	2	425.20	850.40
74.0	01702-001	Q1798-LE	1	1,277.20	1,277.20
75.0	NET-PRO -3rd	Camera and Cabling Installation Services	5	1,229.60	6,148.00
76.0	01513-001	Axis T94N01D Pendant Kit	4	62.30	249.20
77.0	5507-641	AXIS T91H61 WALL MOUNT	4	122.50	490.00
78.0	5017-641	AXIS T91A64 Corner Bracket	4	55.30	221.20
Old TEAMRLC				Sub Total	16,224.20
	Video Surveillance				
79.0	02327-001	AXIS P3265-LV	3	424.80	1,274.40
80.0	02328-001	AXIS P3265-LVE	6	496.20	2,977.20
81.0	02218-001	AXIS P3727-PLE	2	957.70	1,915.40
82.0	01048-001	AXIS P3807-PVE	10	957.70	9,577.00
83.0	01513-001	Axis T94N01D Pendant Kit	2	62.30	124.60
84.0	5507-641	AXIS T91H61 WALL MOUNT	2	122.50	245.00
85.0	5017-641	AXIS T91A64 Corner Bracket	2	55.30	110.60
Sante Fe Elementary				Sub Total	29,981.10
	Video Surveillance				
86.0	02327-001	AXIS P3265-LV	4	424.80	1,699.20
87.0	02328-001	AXIS P3265-LVE	5	496.20	2,481.00
88.0	02218-001	AXIS P3727-PLE	7	957.70	6,703.90
89.0	01048-001	AXIS P3807-PVE	10	957.70	9,577.00
90.0	02332-001	AXIS P3268-LVE	1	709.20	709.20
91.0	01620-001	AXIS P9106-V	1	425.20	425.20

NETSYNC
2500 West Loop South, Ste. 410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ362379

Quote #:	AAAQ362379
Date:	04/11/2022
Valid for:	30 Days

Line #	Part	Descrption	Qty	Unit Price	Ext Price
92.0	01702-001	Q1798-LE	1	1,277.20	1,277.20
93.0	NET-PRO -3rd	Camera and Cabling Installation Services	5	1,229.60	6,148.00
94.0	01513-001	Axis T94N01D Pendant Kit	4	62.30	249.20
95.0	5507-641	AXIS T91H61 WALL MOUNT	4	122.50	490.00
96.0	5017-641	AXIS T91A64 Corner Bracket	4	55.30	221.20
Transportation				Sub Total	15,980.10
	Video Surveillance				
97.0	02327-001	AXIS P3265-LV	7	424.80	2,973.60
98.0	02328-001	AXIS P3265-LVE	5	496.20	2,481.00
99.0	02218-001	AXIS P3727-PLE	1	957.70	957.70
100.0	01048-001	AXIS P3807-PVE	5	957.70	4,788.50
101.0	01620-001	AXIS P9106-V	2	425.20	850.40
102.0	NET-PRO -3rd	Camera and Cabling Installation Services	3	1,229.60	3,688.80
103.0	01513-001	Axis T94N01D Pendant Kit	1	62.30	62.30
104.0	5507-641	AXIS T91H61 WALL MOUNT	1	122.50	122.50
105.0	5017-641	AXIS T91A64 Corner Bracket	1	55.30	55.30
Smith Middle School				Sub Total	11,292.40
	Video Surveillance				
106.0	02327-001	AXIS P3265-LV	3	424.80	1,274.40
107.0	02218-001	AXIS P3727-PLE	1	957.70	957.70
108.0	01048-001	AXIS P3807-PVE	2	957.70	1,915.40
109.0	02332-001	AXIS P3268-LVE	1	709.20	709.20
110.0	01702-001	Q1798-LE	1	1,277.20	1,277.20
111.0	NET-PRO -3rd	Camera and Cabling Installation Services	4	1,229.60	4,918.40
112.0	01513-001	Axis T94N01D Pendant Kit	1	62.30	62.30
113.0	5507-641	AXIS T91H61 WALL MOUNT	1	122.50	122.50
114.0	5017-641	AXIS T91A64 Corner Bracket	1	55.30	55.30

Notes: 220041491-128222-03

Video Surveillance Project Revision

TIPS Audio Visual Equipment, Supplies and Services|TIPS 200904
Netsync DIR-CPO-4430|DIR-CPO-4430

Total	614,808.10
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	**614,808.10**

NETSYNC
2500 West Loop South, Ste. 410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ362369

Quote #:	AAAQ362369
Date:	04/11/2022
Valid for:	30 Days

Sell To Contact	Inside Sales	Account Manager
Cleburne ISD HMeland@c-isd.com (817) 202-1173	Taylor Leger tleger@netsync.com 214-914-5333	Taylor Leger tleger@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Descrption	Qty	Unit Price	Ext Price
Main Site				Sub Total	69,649.70
	Video Surveillance				
1.0	02327-001	AXIS P3265-LV	4	424.80	1,699.20
3.0	02218-001	AXIS P3727-PLE	17	957.70	16,280.90
4.0	01048-001	AXIS P3807-PVE	23	957.70	22,027.10
5.0	02332-001	AXIS P3268-LVE	3	709.20	2,127.60
6.0	01620-001	AXIS P9106-V	5	425.20	2,126.00
7.0	01970-001	AXIS P3715-PLVE	7	638.20	4,467.40
9.0	01513-001	Axis T94N01D Pendant Kit	11	62.30	685.30
10.0	5507-641	AXIS T91H61 WALL MOUNT	11	122.50	1,347.50
11.0	5017-641	AXIS T91A64 Corner Bracket	11	55.30	608.30
	Labor				
12.0	NET-PRO-SRVC	Installation & Deployment per SoW. | PHY: Phyiscal Security	4	4,570.10	18,280.40

Notes: 220041491-128222-04

Wheat Middle School Option - Revision

Netsync DIR-CPO-4430|DIR-CPO-4430

Total	69,649.70
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	**69,649.70**

2304 Tarpley Rd Suite 124, Carrollton, TX 75006
phone 940-626-9505 service 214-390-5059
tony.mooney@convergint.com

FROM: Tony Mooney, Convergint Technologies, LLC
TO: Cleburne ISD
SUBJ: Cleburne ISD 2022 Video Surveillance Project

Please see the attached .pdf documents that detail the Video Surveillance Project by location. A summary is listed below. Thank you for considering Convergint.

Locations:	
Administration:	$36,454.04
Maintenance:	$21,827.73
Transportation:	$26,678.33
Marti	$47,241.82
Irving	$45,894.45
Gerard	$47,985.98
Fulton	$40,949.67
Adams:	$46,965.36
OLD TEAM:	$45,739.81
Santa Fe:	$46,094.96
Smith:	$13,955.16
Wheat:	$113,535.24
Servers:	$330,504.56
TOTAL:	$863,827.11

Respectfully,

Tony Mooney

AE | Convergint Technologies

M: 940-626-9505

Tony.mooney@convergint.com

2304 Tarpley Road, Suite 124

Carrollton , TX 75006

Cleburne ISD
2022 Video Surveillance Project

Project Summary:

CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.
We currently have 3 video surveillance solutions in production:

1. S2 NetVR with Axis cameras (not part of this project scope)
2. Salient CompleteView 2020 (part of this project scope)
3. Cisco VSOM servers and Cisco cameras (to be retired from service as part of this project)

RFP Dates and Site Walk Information

- Site Walk - Tuesday, March 22, 2022
    - If possible, please RSVP by Friday, March 18th, 2022
        - Email: rsvp@c-isd.com
    - Starts at 9 AM
    - Meet at Cleburne ISD Central Office Technology Annex
        - 513 N. Ridgeway Dr., Cleburne, TX 76033
- Quotes Due - Tuesday, April 5th, 2022
- *Quotes must include one of the district approved purchasing coops:* https://www.c-isd.com/site/Default.aspx?PageID=91
- Desired Project Start - May 2022
- Desired Project Completion - ASAP
- Floorplans available upon request and will be provided at time of site walk

Centralized Server Hardware and Software- Configuration and Installation:

- New Salient Systems server hardware installed in district datacenter
- New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
- Add new servers to existing infrastructure
- Upgrade Salient CompleteView version on existing servers
- Existing Salient CompleteView servers
    - 1 management server
    - 4 recording servers
- Configure access/roles and map to Active Directory groups for added sites.

- New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):
    - Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)
- License Requirements
    - Migrate cameras+licenses from 2 older servers to 2 new servers
    - Addition of 278 SPEI
    - Addition of 278 SMAE5
    - Addition of 13 SPEI (Wheat Middle School)
    - Addition of 13 SMAE5 (Wheat Middle School)
    - Prorate 2 existing servers align with new additions to extend coverage
        - Approximately 2 years use of 5 year licensing
        - Extend 112 SMAE licenses (SMAE2.5)
- Configure old server(s) as failover servers
- Recording/Storage Requirements
    - 30 day retention minimum
    - 24/7 recording
    - Motion Events - Axis VMD with event trigger configured in Salient CompleteView

Camera Installation:

- Axis Camera Models:
    - Axis P9106 - 2016x1512, 12 fps, H.264
    - Axis P3245 Series - 1920x1080, 12 fps, H.264
    - Axis P3248 Series - 3840x2160, 12 fps, H.264
    - Axis P3715-PLVE - x2 1920x1080, 12 fps, H.264
    - Axis P3727-PLE - x4 1920x1080, 12 fps, H.264
    - Axis P3807-PVE - 4320x1920, 12 fps, H.264
    - Axis Q1798-LE - 3712x2784, 12 fps, H.264Vendor to remove all existing Cisco cameras
- Vendor to configure cameras
- Axis motion detection VMD app enabled
- Zipstream Enabled and WDR Enabled
- Vendor to install all new Axis cameras
- Vendor to verify current release firmware is installed, update camera firmware if needed.
- Vendor to plug any exterior penetrations no longer in use
- Vendor to provide and install any necessary boxes, conduit, etc.
- Vendor to provide all ladders, lifts, tools, and other equipment needed to complete installation.
- Camera installation to start after new servers are operational. Recording downtime to be minimized

New Data Cabling Installation:

- Cameras that are being added to new locations will require a new CAT6 data drop to be run
- One exterior drop at Gerard Elementary will be mounted on a light pole and will require underground conduit/pathway. It is included in the 31 exterior drops below
- **Qty. 31** CAT6 **EXTERIOR** Drops
    - Terminate with modular jack and “biscuit” at drop location inside building
    - Label nearest ceiling grid to the biscuit
    - Label biscuit
    - Terminate into appropriate MDF/IDF and use existing patch panel if possible
    - Label patch panel
    - Vendor to provide appropriate lifts, ladders, and equipment for areas with high ceilings - e.g. gyms, auditoriums, outdoor areas, etc.
- **Qty. 19** CAT6 **INTERIOR** Drops
    - Terminate with modular jack and “biscuit” at drop location
    - Label nearest ceiling grid to the biscuit
    - Label biscuit
    - Terminate into appropriate MDF/IDF and use existing patch panel if possible
    - Label patch panel
    - Vendor to provide appropriate lifts, ladders, and equipment for areas with high ceilings - e.g. gyms, auditoriums, outdoor areas, etc.

Per campus options and camera counts below:

Axis Camera Model Count									REMOVE PER CAMPUS	CAMERA ADDS PER CAMPUS
	P3245-LV	P3245-LVE	P3727-PLE	P3807-PVE	P3248-LVE	P9106	P3715-PLVE	Q1798-LE		
Adams Elementary Address: 1492 Island Grove Rd, Cleburne, TX 76031	4	4	6	11	2	1	0	1	11	40
Administration Address: 505 N Ridgeway Dr #100, Cleburne, TX 76033	9	4	4	5	0	5	0	0	5	32
Fulton Special Education Center Address: 311 Featherston St, Cleburne, TX 76033	4	3	4	8	0	9	2	0	10	40
Gerard Elementary Address: 1212 Hyde Park Blvd, Cleburne, TX 76033	4	14	6	5	2	1	0	1	7	40
Irving Elementary Address: 345 Hix Rd, Cleburne, TX 76031	4	5	6	10	2	1	0	1	11	40
Maintenance Address: 2403 N Main St, Cleburne, TX 76033	2	0	6	2	2	0	0	0	1	13
Marti Elementary Address: 2020 W Kilpatrick St, Cleburne, TX 76033	6	4	5	11	2	2	0	1	9	40
Old TEAM/RLC Address: 1005 S Anglin St, Cleburne, TX 76033	12	13	1	4	0	0	0	0	6	36

Santa Fe Elementary Address: 1601 E Henderson St, Cleburne, TX 76031	4	5	7	10	1	1	0	1	11	40
Transportation Address: 2002 W Kilpatrick St, Cleburne, TX 76033	7	5	1	5	0	2	0	0	9	29
Smith Middle School Address: 1710 Country Club Rd, Cleburne, TX 76033	3	0	1	2	1	0	0	1	0	8
Camera Count Per Model	**P3245-LV**	**P3245-LVE**	**P3727-PLE**	**P3807-PVE**	**P3248-LVE**	**P9106**	**P3715-PLVE**	**Q1798-LE**	**TOTAL REMOVE**	**TOTAL ADDS**
	59	57	47	73	12	22	2	6	80	278

WHEAT MIDDLE SCHOOL - Phased Construction Timeline (New + Remodel)

BID AS SEPARATE OPTION

Construction and remodel is currently underway, expected completion date is 7/31/2023

Existing Server + 46 Licenses - Additional licensing will be needed

New Cameras - Models in table below

Camera installer will need to coordinate with CISD and the construction/cabling contractor

	Axis Camera Model Count								**CAMERA COUNT PER CAMPUS**
	P3245-LV	**P3245-LVE**	**P3727-PLE**	**P3807-PVE**	**P3248-LVE**	**P9106**	**P3715-PLVE**	**Q1798-LE**	**Remove**
Wheat Middle School Address: 810 N Colonial Dr, Cleburne, TX 76033	4	0	17	23	3	5	7	0	0	59

Adams Elementary School

Campus	Camera #	Interior / Exterior	New Camera Model
Adams Elementary	1	Interior	P3807-PVE
Adams Elementary	2	Interior	REMOVE
Adams Elementary	3	Interior	P3807-PVE
Adams Elementary	4	Interior	REMOVE
Adams Elementary	5	Interior	P3245-LV
Adams Elementary	6	Interior	P3727-PLE
Adams Elementary	7	Interior	P3807-PVE
Adams Elementary	8	Interior	P3807-PVE
Adams Elementary	9	Interior	REMOVE
Adams Elementary	10	Interior	REMOVE
Adams Elementary	11	Interior	P3807-PVE
Adams Elementary	12	Interior	P3807-PVE
Adams Elementary	13	Interior	P3245-LV
Adams Elementary	14	Interior	P3807-PVE
Adams Elementary	15	Interior	P3245-LV
Adams Elementary	16	Interior	REMOVE
Adams Elementary	17	Interior	P3245-LV
Adams Elementary	18	Exterior	REMOVE
Adams Elementary	19	Exterior	P3727-PLE
Adams Elementary	20	Exterior	P3807-PVE
Adams Elementary	21	Exterior	REMOVE
Adams Elementary	22	Exterior	P3248-LVE
Adams Elementary	23	Exterior	REMOVE
Adams Elementary	24	Exterior	P3727-PLE
Adams Elementary	25	Exterior	P3248-LVE
Adams Elementary	26	Exterior	P3245-LVE
Adams Elementary	27	Exterior	P3245-LVE
Adams Elementary	28	Exterior	P3245-LVE
Adams Elementary	29	Exterior	REMOVE
Adams Elementary	30	Interior	P3727-PLE
Adams Elementary	31	Interior	REMOVE

Adams Elementary	32	Exterior	P3807-PVE
Adams Elementary	33	Exterior	P3807-PVE
Adams Elementary	34	Exterior	P3727-PLE
Adams Elementary	35	Exterior	REMOVE
Adams Elementary	36	Exterior ADD	P3245-LVE
Adams Elementary	37	Exterior ADD	P3807-PVE
Adams Elementary	38	Exterior ADD	Q1798-LE
Adams Elementary	39	Interior ADD	P9106
Adams Elementary	40	Exterior ADD	P3727-PLE

ADMINISTRATION BUILDING (CENTRAL OFFICE)

Campus	Camera #	Interior / Exterior	New Camera Model
Administration	1	Interior	P3245-LV
Administration	2	Interior	P3807-PVE
Administration	3	Interior	P3245-LV
Administration	4	Interior	P3807-PVE
Administration	5	Interior	REMOVE
Administration	6	Interior	P3807-PVE
Administration	7	Interior	P3245-LV
Administration	8	Exterior	REMOVE
Administration	9	Exterior	P3245-LVE
Administration	10	Exterior	REMOVE
Administration	11	Exterior	P3727-PLE
Administration	12	Exterior	P3245-LVE
Administration	13	Exterior	P3807-PVE
Administration	14	Interior	P3245-LV
Administration	15	Interior	P3245-LV
Administration	16	Interior	P3245-LV
Administration	17	Interior	P3245-LV
Administration	18	Interior	REMOVE
Administration	19	Exterior	P3727-PLE
Administration	20	Exterior	P3245-LVE

Administration	21	Interior	P3245-LV
Administration	22	Exterior	P3727-PLE
Administration	23	Exterior	P3727-PLE
Administration	24	Interior	P3245-LV
Administration	25	Interior	REMOVE
Administration	26	Interior ADD	P9106
Administration	27	Interior ADD	P9106
Administration	28	Interior ADD	P9106
Administration	29	Interior ADD	P9106
Administration	30	Interior ADD	P9106
Administration	31	Interior ADD	P3245-LVE
Administration	32	Interior ADD	P3807-PVE

FULTON SPECIAL EDUCATION AND DAEP

Campus	Camera #	Interior / Exterior	New Camera Model
Fulton Special Ed/DAEP	1	Interior	REMOVE
Fulton Special Ed/DAEP	2	Interior	P3807-PVE
Fulton Special Ed/DAEP	3	Interior	P3245-LV
Fulton Special Ed/DAEP	4	Interior	REMOVE
Fulton Special Ed/DAEP	5	Interior	P3807-PVE
Fulton Special Ed/DAEP	6	Interior	P3245-LV
Fulton Special Ed/DAEP	7	Interior	REMOVE
Fulton Special Ed/DAEP	8	Interior	P3807-PVE
Fulton Special Ed/DAEP	9	Interior	P9106
Fulton Special Ed/DAEP	10	Interior	P9106
Fulton Special Ed/DAEP	11	Interior	P3807-PVE
Fulton Special Ed/DAEP	12	Interior	P9106
Fulton Special Ed/DAEP	13	Interior	P9106
Fulton Special Ed/DAEP	14	Interior	P3807-PVE
Fulton Special Ed/DAEP	15	Interior	P9106
Fulton Special Ed/DAEP	16	Interior	P9106
Fulton Special Ed/DAEP	17	Interior	P3807-PVE

Fulton Special Ed/DAEP	18	Interior	REMOVE
Fulton Special Ed/DAEP	19	Interior	P3245-LV
Fulton Special Ed/DAEP	20	Interior	P9106
Fulton Special Ed/DAEP	21	Interior	P9106
Fulton Special Ed/DAEP	22	Interior	P3727-PLE
Fulton Special Ed/DAEP	23	Exterior	P3807-PVE
Fulton Special Ed/DAEP	24	Exterior	P3715-PLVE
Fulton Special Ed/DAEP	25	Exterior	REMOVE
Fulton Special Ed/DAEP	26	Exterior	REMOVE
Fulton Special Ed/DAEP	27	Exterior	REMOVE
Fulton Special Ed/DAEP	28	Exterior	P3727-PLE
Fulton Special Ed/DAEP	29	Exterior	P3727-PLE
Fulton Special Ed/DAEP	30	Exterior	REMOVE
Fulton Special Ed/DAEP	31	Exterior	P3715-PLVE
Fulton Special Ed/DAEP	32	Exterior	REMOVE
Fulton Special Ed/DAEP	33	Exterior	P3727-PLE
Fulton Special Ed/DAEP	34	Exterior	REMOVE
Fulton Special Ed/DAEP	35	Exterior	P3245-LVE
Fulton Special Ed/DAEP	36	Interior	P9106
Fulton Special Ed/DAEP	37	Interior ADD	P3245-LV
Fulton Special Ed/DAEP	38	Exterior ADD	P3245-LVE
Fulton Special Ed/DAEP	39	Exterior ADD	P3245-LVE
Fulton Special Ed/DAEP	40	Exterior ADD	P3807-PVE

GERARD ELEMENTARY SCHOOL

Campus	Camera #	Interior / Exterior	New Camera Model
Gerard Elementary	1	Interior	P3727-PLE
Gerard Elementary	2	Interior	REMOVE
Gerard Elementary	3	Interior	P3727-PLE
Gerard Elementary	4	Interior	REMOVE
Gerard Elementary	5	Interior	P3727-PLE
Gerard Elementary	6	Interior	P3245-LV

Gerard Elementary	7	Interior	REMOVE
Gerard Elementary	8	Interior	P9106
Gerard Elementary	9	Interior	P3807-PVE
Gerard Elementary	10	Interior	P3245-LV
Gerard Elementary	11	Interior	P3807-PVE
Gerard Elementary	12	Interior	REMOVE
Gerard Elementary	13	Interior	P3727-PLE
Gerard Elementary	14	Exterior	REMOVE
Gerard Elementary	15	Exterior	P3727-PLE
Gerard Elementary	16	Exterior	P3727-PLE
Gerard Elementary	17	Exterior	P3245-LVE
Gerard Elementary	18	Exterior	P3245-LVE
Gerard Elementary	19	Exterior	P3807-PVE
Gerard Elementary	20	Exterior	P3248-LVE
Gerard Elementary	21	Exterior	P3245-LVE
Gerard Elementary	22	Exterior	P3807-PVE
Gerard Elementary	23	Exterior	REMOVE
Gerard Elementary	24	Interior	P3245-LV
Gerard Elementary	25	Exterior	P3245-LVE
Gerard Elementary	26	Exterior	P3245-LVE
Gerard Elementary	27	Exterior	P3245-LVE
Gerard Elementary	28	Interior	P3245-LVE
Gerard Elementary	29	Exterior	P3807-PVE
Gerard Elementary	30	Interior	P3245-LV
Gerard Elementary	31	Interior	REMOVE
Gerard Elementary	32	Exterior	P3245-LVE
Gerard Elementary	33	Exterior ADD	P3248-LVE
Gerard Elementary	34	Exterior ADD	P3245-LVE
Gerard Elementary	35	Exterior ADD	P3245-LVE
Gerard Elementary	36	Exterior ADD	P3245-LVE
Gerard Elementary	37	Exterior ADD	P3245-LVE
Gerard Elementary	38	Exterior ADD	Q1798-LE
Gerard Elementary	39	Exterior ADD	P3245-LVE
Gerard Elementary	40	Exterior ADD	P3245-LVE

IRVING ELEMENTARY SCHOOL

Campus	Camera #	Interior / Exterior	New Camera Model
Irving Elementary	1	Interior	P3807-PVE
Irving Elementary	2	Interior	REMOVE
Irving Elementary	3	Interior	P3807-PVE
Irving Elementary	4	Interior	REMOVE
Irving Elementary	5	Interior	P3245-LV
Irving Elementary	6	Interior	P3727-PLE
Irving Elementary	7	Interior	P3807-PVE
Irving Elementary	8	Interior	P3807-PVE
Irving Elementary	9	Interior	REMOVE
Irving Elementary	10	Interior	REMOVE
Irving Elementary	11	Interior	P3807-PVE
Irving Elementary	12	Interior	P3807-PVE
Irving Elementary	13	Interior	P3245-LV
Irving Elementary	14	Interior	P3807-PVE
Irving Elementary	15	Interior	P3245-LV
Irving Elementary	16	Interior	REMOVE
Irving Elementary	17	Interior	P3245-LV
Irving Elementary	18	Exterior	REMOVE
Irving Elementary	19	Exterior	P3727-PLE
Irving Elementary	20	Exterior	P3807-PVE
Irving Elementary	21	Exterior	REMOVE
Irving Elementary	22	Exterior	P3245-LVE
Irving Elementary	23	Exterior	REMOVE
Irving Elementary	24	Exterior	P3727-PLE
Irving Elementary	25	Exterior	P3248-LVE
Irving Elementary	26	Exterior	P3245-LVE
Irving Elementary	27	Exterior	P3245-LVE
Irving Elementary	28	Exterior	P3245-LVE
Irving Elementary	29	Exterior	REMOVE
Irving Elementary	30	Interior	P3727-PLE
Irving Elementary	31	Interior	REMOVE

Irving Elementary	32	Exterior	P3248-LVE
Irving Elementary	33	Exterior	P3807-PVE
Irving Elementary	34	Exterior	P3727-PLE
Irving Elementary	35	Exterior	REMOVE
Irving Elementary	36	Exterior ADD	P3245-LVE
Irving Elementary	37	Exterior ADD	P3807-PVE
Irving Elementary	38	Exterior ADD	Q1798-LE
Irving Elementary	39	Interior ADD	P9106
Irving Elementary	40	Exterior ADD	P3727-PLE

MAINTENANCE FACILITY

Campus	Camera #	Interior / Exterior	New Camera Model
Maintenance	1	Interior	P3807-PVE
Maintenance	2	Interior	REMOVE
Maintenance	3	Interior	P3245-LV
Maintenance	4	Interior	P3727-PLE
Maintenance	5	Interior	P3245-LV
Maintenance	6	Interior ADD	P3248-LVE
Maintenance	7	Exterior	P3727-PLE
Maintenance	8	Exterior	P3807-PVE
Maintenance	9	Exterior	P3248-LVE
Maintenance	10	Interior ADD	P3727-PLE
Maintenance	11	Interior	P3727-PLE
Maintenance	12	Exterior ADD	P3727-PLE
Maintenance	13	Exterior ADD	P3727-PLE

MARTI ELEMENTARY SCHOOL

Campus	Camera #	Interior / Exterior	New Camera Model
Marti Elementary	1	Interior	P3807-PVE
Marti Elementary	2	Interior	REMOVE
Marti Elementary	3	Interior	P3807-PVE

Marti Elementary	4	Interior	REMOVE
Marti Elementary	5	Interior	P3245-LV
Marti Elementary	6	Interior	P3727-PLE
Marti Elementary	7	Interior	P3807-PVE
Marti Elementary	8	Interior	P3807-PVE
Marti Elementary	9	Interior	REMOVE
Marti Elementary	10	Interior	REMOVE
Marti Elementary	11	Interior	P3807-PVE
Marti Elementary	12	Interior	P3807-PVE
Marti Elementary	13	Interior	P3245-LV
Marti Elementary	14	Interior	P3807-PVE
Marti Elementary	15	Interior	P3245-LV
Marti Elementary	16	Interior	REMOVE
Marti Elementary	17	Interior	P3245-LV
Marti Elementary	18	Exterior	P3727-PLE
Marti Elementary	19	Exterior	REMOVE
Marti Elementary	20	Exterior	P3807-PVE
Marti Elementary	21	Exterior	P3248-LVE
Marti Elementary	22	Exterior	P3245-LVE
Marti Elementary	23	Exterior	REMOVE
Marti Elementary	24	Exterior	P3727-PLE
Marti Elementary	25	Exterior	P3248-LVE
Marti Elementary	26	Exterior	P3245-LVE
Marti Elementary	27	Exterior	P3245-LVE
Marti Elementary	28	Exterior	REMOVE
Marti Elementary	29	Exterior	P3727-PLE
Marti Elementary	30	Interior	P3245-LV
Marti Elementary	31	Interior	P3245-LV
Marti Elementary	32	Exterior	P3807-PVE
Marti Elementary	33	Exterior	P3807-PVE
Marti Elementary	34	Exterior	P3727-PLE
Marti Elementary	35	Exterior	REMOVE
Marti Elementary	36	Interior ADD	P9106
Marti Elementary	37	Exterior ADD	P3807-PVE

Marti Elementary	38	Exterior ADD	P3245-LVE
Marti Elementary	39	Interior ADD	P9106
Marti Elementary	40	Exterior ADD	Q1798-LE

OLD TEAM/RLC

Campus	Camera #	Interior / Exterior	New Camera Model	Camera Cost
Old TEAM/RLC	1	Interior	P3245-LV	$0.00
Old TEAM/RLC	2	Interior	P3245-LV	$0.00
Old TEAM/RLC	3	Interior	P3245-LV	$0.00
Old TEAM/RLC	4	Interior	P3245-LV	$0.00
Old TEAM/RLC	5	Interior	P3245-LV	$0.00
Old TEAM/RLC	6	Interior	P3245-LV	$0.00
Old TEAM/RLC	7	Interior	P3245-LV	$0.00
Old TEAM/RLC	8	Interior	P3245-LV	$0.00
Old TEAM/RLC	9	Interior	P3245-LV	$0.00
Old TEAM/RLC	10	Interior	P3245-LV	$0.00
Old TEAM/RLC	11	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	12	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	13	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	14	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	15	Exterior	P3807-PVE	$1,500.00
Old TEAM/RLC	16	Exterior	REMOVE	$0.00
Old TEAM/RLC	17	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	18	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	19	Exterior	REMOVE	$0.00
Old TEAM/RLC	20	Exterior	P3807-PVE	$1,500.00
Old TEAM/RLC	21	Exterior	P3807-PVE	$1,500.00
Old TEAM/RLC	22	Exterior	P3727-PLE	$1,650.00
Old TEAM/RLC	23	Exterior	REMOVE	$0.00
Old TEAM/RLC	24	Exterior	P3807-PVE	$1,500.00
Old TEAM/RLC	25	Exterior	REMOVE	$0.00
Old TEAM/RLC	26	Exterior	P3245-LVE	$0.00

Old TEAM/RLC	27	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	28	Exterior	REMOVE	$0.00
Old TEAM/RLC	29	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	30	Interior	P3245-LV	$0.00
Old TEAM/RLC	31	Interior	P3245-LV	$0.00
Old TEAM/RLC	32	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	33	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	34	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	35	Exterior	P3245-LVE	$0.00
Old TEAM/RLC	36	Exterior	REMOVE	$0.00

SANTA FE ELEMENTARY

Campus	Camera #	Interior / Exterior	New Camera Model
Santa Fe Elementary	1	Interior	P3807-PVE
Santa Fe Elementary	2	Interior	REMOVE
Santa Fe Elementary	3	Interior	P3807-PVE
Santa Fe Elementary	4	Interior	REMOVE
Santa Fe Elementary	5	Interior	P3245-LV
Santa Fe Elementary	6	Interior	P3727-PLE
Santa Fe Elementary	7	Interior	P3807-PVE
Santa Fe Elementary	8	Interior	P3807-PVE
Santa Fe Elementary	9	Interior	REMOVE
Santa Fe Elementary	10	Interior	REMOVE
Santa Fe Elementary	11	Interior	P3807-PVE
Santa Fe Elementary	12	Interior	P3807-PVE
Santa Fe Elementary	13	Interior	P3245-LV
Santa Fe Elementary	14	Interior	P3807-PVE
Santa Fe Elementary	15	Interior	P3245-LV
Santa Fe Elementary	16	Interior	REMOVE
Santa Fe Elementary	17	Interior	P3245-LV
Santa Fe Elementary	18	Exterior	REMOVE
Santa Fe Elementary	19	Exterior	P3727-PLE

Santa Fe Elementary	20	Exterior	P3807-PVE
Santa Fe Elementary	21	Exterior	REMOVE
Santa Fe Elementary	22	Exterior	P3245-LVE
Santa Fe Elementary	23	Exterior	REMOVE
Santa Fe Elementary	24	Exterior	P3727-PLE
Santa Fe Elementary	25	Exterior	P3727-PLE
Santa Fe Elementary	26	Exterior	P3245-LVE
Santa Fe Elementary	27	Exterior	P3245-LVE
Santa Fe Elementary	28	Exterior	P3245-LVE
Santa Fe Elementary	29	Exterior	REMOVE
Santa Fe Elementary	30	Interior	P3727-PLE
Santa Fe Elementary	31	Interior	REMOVE
Santa Fe Elementary	32	Exterior	P3248-LVE
Santa Fe Elementary	33	Exterior	P3807-PVE
Santa Fe Elementary	34	Exterior	P3727-PLE
Santa Fe Elementary	35	Exterior	REMOVE
Santa Fe Elementary	36	Exterior ADD	P3245-LVE
Santa Fe Elementary	37	Exterior ADD	P3807-PVE
Santa Fe Elementary	38	Exterior ADD	Q1798-LE
Santa Fe Elementary	39	Interior ADD	P9106
Santa Fe Elementary	40	Exterior ADD	P3727-PLE

TRANSPORTATION FACILITY

Campus	Camera #	Interior / Exterior	New Camera Model
Transportation	1	Exterior	P3245-LVE
Transportation	2	Interior	P3245-LV
Transportation	3	Exterior	P3807-PVE
Transportation	4	Interior	P3245-LV
Transportation	5	Exterior	P3245-LVE
Transportation	6	Exterior	P3807-PVE
Transportation	7	Exterior	P3727-PLE
Transportation	8	Exterior	REMOVE

Transportation	9	Interior	P3245-LV
Transportation	10	Interior	P3245-LV
Transportation	11	Interior	P9106
Transportation	12	Interior	P3245-LV
Transportation	13	Exterior	REMOVE
Transportation	14	Interior	P3245-LV
Transportation	15	Exterior	REMOVE
Transportation	16	Exterior	REMOVE
Transportation	17	Exterior	P3807-PVE
Transportation	18	Exterior	REMOVE
Transportation	19	Exterior	P3807-PVE
Transportation	20	Exterior	REMOVE
Transportation	21	Exterior	P3245-LVE
Transportation	22	Exterior	REMOVE
Transportation	23	Exterior	REMOVE
Transportation	24	Exterior	P3807-PVE
Transportation	25	Exterior	REMOVE
Transportation	26	Interior	P3245-LV
Transportation	27	Interior ADD	P9106
Transportation	28	Exterior ADD	P3245-LVE
Transportation	29	Exterior ADD	P3245-LVE

SMITH MIDDLE SCHOOL

Campus	Camera #	Interior / Exterior	New Camera Model
Smith Middle School	1	Interior ADD	P3245-LV
Smith Middle School	2	Interior ADD	P3245-LV
Smith Middle School	3	Interior ADD	P3245-LV
Smith Middle School	4	Exterior ADD	P3248-LVE
Smith Middle School	5	Exterior	Q1798-LE
Smith Middle School	6	Exterior	P3807-PVE
Smith Middle School	7	Exterior	P3807-PVE
Smith Middle School	8	Exterior	P3727-PLE

WHEAT MIDDLE SCHOOL

See notes in camera totals section above

Campus	Camera #	Interior / Exterior	New Camera Model
Wheat Middle School	1	Exterior	P3727-PLE
Wheat Middle School	2	Exterior	P3807-PVE
Wheat Middle School	3	Exterior	P3727-PLE
Wheat Middle School	4	Exterior	P3807-PVE
Wheat Middle School	5	Exterior	P3248-LVE
Wheat Middle School	6	Exterior	P3727-PLE
Wheat Middle School	7	Exterior	P3727-PLE
Wheat Middle School	8	Exterior	P3248-LVE
Wheat Middle School	9	Exterior	P3727-PLE
Wheat Middle School	10	Exterior	P3727-PLE
Wheat Middle School	11	Exterior	P3727-PLE
Wheat Middle School	12	Exterior	P3727-PLE
Wheat Middle School	13	Exterior	P3727-PLE
Wheat Middle School	14	Exterior	P3727-PLE
Wheat Middle School	15	Exterior	P3727-PLE
Wheat Middle School	16	Exterior	P3807-PVE
Wheat Middle School	17	Exterior	P3727-PLE
Wheat Middle School	18	Interior	P3807-PVE
Wheat Middle School	19	Interior	P3807-PVE
Wheat Middle School	20	Interior	P3807-PVE
Wheat Middle School	21	Interior	P3807-PVE
Wheat Middle School	22	Interior	P3245-LV
Wheat Middle School	23	Interior	P9106
Wheat Middle School	24	Interior	P3807-PVE
Wheat Middle School	25	Interior	P9106
Wheat Middle School	26	Interior	P9106
Wheat Middle School	27	Interior	P3807-PVE
Wheat Middle School	28	Interior	P3245-LV
Wheat Middle School	29	Interior	P3807-PVE
Wheat Middle School	30	Interior	P3715-PLVE

Wheat Middle School	31	Interior	P3715-PLVE
Wheat Middle School	32	Interior	P3715-PLVE
Wheat Middle School	33	Interior	P3715-PLVE
Wheat Middle School	34	Interior	P3727-PLE
Wheat Middle School	35	Interior	P3727-PLE
Wheat Middle School	36	Interior	P3727-PLE
Wheat Middle School	37	Interior	P3807-PVE
Wheat Middle School	38	Interior	P3727-PLE
Wheat Middle School	39	Interior	P3807-PVE
Wheat Middle School	40	Interior	P3245-LV
Wheat Middle School	41	Interior	P3807-PVE
Wheat Middle School	42	Interior	P3807-PVE
Wheat Middle School	43	Interior	P3807-PVE
Wheat Middle School	44	Interior	P3807-PVE
Wheat Middle School	45	Interior	P3807-PVE
Wheat Middle School	46	Interior	P9106
Wheat Middle School	47	Interior	P3715-PLVE
Wheat Middle School	48	Interior	P3245-LV
Wheat Middle School	49	Interior	P9106
Wheat Middle School	50	Interior	P3807-PVE
Wheat Middle School	51	Interior	P3807-PVE
Wheat Middle School	52	Interior	P3807-PVE
Wheat Middle School	53	Interior	P3715-PLVE
Wheat Middle School	54	Interior	P3715-PLVE
Wheat Middle School	55	Interior	P3807-PVE
Wheat Middle School	56	Interior	P3807-PVE
Wheat Middle School	57	Interior	P3807-PVE
Wheat Middle School	58	Interior	P3727-PLE
Wheat Middle School	59	Interior	P3248-LVE

2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Cleburne
,
Attention:

Quotation: TM00441787P
RFP#:
License/Cert B10719
Omnia R220702

Reference: Multi-Campus CCTV Upgrade 2022
Licensing/Servers

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.

Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**

Convergint will perform the following:

1. Provide New Salient Systems server hardware installed in district datacenter
2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
4. Upgrade Salient CompleteView version on existing servers
5. Existing Salient CompleteView servers

1 management server

4 recording servers

6. Configure access/roles and map to Active Directory groups for added sites.

New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):

Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)

License Requirements

7. Migrate cameras+licenses from 2 older servers to 2 new servers
8. Addition of 278 SPEI
9. Addition of 278 SMAE5
10. Addition of 13 SPEI (Wheat Middle School)
11. Addition of 13 SMAE5 (Wheat Middle School)
12. Prorate 2 existing servers align with new additions to extend coverage
13. Provide Approximately 2 years use of 5 year licensing
14. Extend 112 SMAE licenses (SMAE2.5)
15. Configure old server(s) as failover servers

Recording/Storage Requirements

- 30 day retention minimum

- 24/7 recording

- Motion Events - Axis VMD with event trigger configured in Salient CompleteView

All labor to be performed during normal business hours Mon-Fri 8AM to 5PM

Convergint to configure cameras

● Axis motion detection VMD app enabled

● Zipstream Enabled and WDR Enabled

● Convergint to verify current release firmware is installed, update camera firmware if needed

● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)

● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete installation.

● Camera installation to start after new servers are operational. Recording downtime to be minimized

Clarifications and Exclusions:

Ceiling Tile replacement by Cleburne ISD

Patch and Painting by Cleburne ISD

Switches by others

Patch Panels by others

UPS by others

Client Stations by others

Camera User Name/password/IP address to be provided by Cleburne ISD

Cleburne ISD to provide representative during commissioning phase to certify camera view and angle

Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement

Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary

Materials

Line	Qty	Part	Description	Unit Price	Extended Price

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Line	Qty	Part	Description	Unit Price	Extended Price
1	Omnia Contract #R220702				
2	292.00	SPEI	CV Enterprise - 1 IP camera License	$ 184.00	$ 53,728.00
3	90.00	SPEI	CV Enterprise - 1 IP camera License	$ 0.00	$ 0.00
4	Open Market Purchase Items				
5	6.00	PU5120T5B	Power Ultra includes: Single Intel Xeon CPU; 48GB RAM; Server 2019 Standard Emb 64 Bit; Warranty:5 year Basic: Keyboard & mouse included, OS Drive RAID 1; Video Storage RAID 5;	$ 31,863.93	$ 191,183.58
6	292.00	SMAE5	Five Year Software Maintenance Agreement for CompleteView Ent -per camera license	$ 150.00	$ 43,800.00
7	127.00	SMAE5R	Five Year Software Maintance Agreement for CompleteView Ent -per camera license - Renewal	$ 150.00	$ 19,050.00
8	131.00	SMAE1R	One Year Software Maintenance Agreement for CompleteView Ent -per camera license - Renewal	$ 90.00	$ 11,790.00
9	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$ 319,551.58
Program Manager	$ 0.00
Professional Services	$ 0.00
Project Management	$ 4,560.00
Specialist-Programming	$ 4,368.00
Specialist-Testing	$ 0.00
Installation-Foreman	$ 0.00
Installation	$ 0.00
Engineering	$ 0.00
Drafting/CAD	$ 0.00
Subcontractors/Other Costs	$ 0.00
Freight/Warranty	$ 2,024.98
Total Project Price	$ 330,504.56

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Lifts
Material (listed in the BOM)	Mounting/Termination of Proposed Devices
One-Year Warranty on Labor	One-Year Warranty on Parts
Owner to Provide Static IP Addresses	Project Management
System Programming	Testing of all Proposed Devices
Workstations by Others	

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Video Recorders (DVR/NVR)
Installation of Wire and Cable	Installation of Wire Hangars
Loading Software on Customer Provided Computer	Low Voltage Permits
On-Site Lockable Storage Facility	Operations & Maintenance Manuals
Owner to Provide DHCP Lease Reservations for Network Connected Devices	Owner Training
Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Convergint	Servers by Others
Specialty Backboxes	Submittal Drawings
System Engineering	System is Design-Build
System Meets Plans/Drawings	Terminal Cabinets
Termination of Control Equipment Enclosures	Vertical Core Drilling
Wire	Workstations by Convergint

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Total Project Investment: **$ 330,504.56**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Wheat Middle School
810 N Colonial Dr Cleburne, Texas 76033
Attention:

Quotation: TM00441783P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Wheat Middle School - Option
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.

Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**

Convergint will perform the following:

1. Provide New Salient Systems server hardware installed in district datacenter
2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
4. Upgrade Salient CompleteView version on existing servers
5. Existing Salient CompleteView servers

1 management server

4 recording servers

6. Configure access/roles and map to Active Directory groups for added sites.

New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):

Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)

License Requirements

7. Migrate cameras+licenses from 2 older servers to 2 new servers
8. Addition of 278 SPEI
9. Addition of 278 SMAE5
10. Addition of 13 SPEI (Wheat Middle School)
11. Addition of 13 SMAE5 (Wheat Middle School)
12. Prorate 2 existing servers align with new additions to extend coverage
13. Provide Approximately 2 years use of 5 year licensing
14. Extend 112 SMAE licenses (SMAE2.5)
15. Configure old server(s) as failover servers

Recording/Storage Requirements

- 30 day retention minimum
- 24/7 recording

- Motion Events - Axis VMD with event trigger configured in Salient CompleteView

All labor to be performed during normal business hours Mon-Fri 8AM to 5PM

Convergint to configure cameras

● Axis motion detection VMD app enabled

● Zipstream Enabled and WDR Enabled

● Convergint to verify current release firmware is installed, update camera firmware if needed

● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)

● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete installation.

● Camera installation to start after new servers are operational. Recording downtime to be minimized

Clarifications and Exclusions:

Ceiling Tile replacement by Cleburne ISD

Patch and Painting by Cleburne ISD

Switches by others

Patch Panels by others

UPS by others

Client Stations by others

Camera User Name/password/IP address to be provided by Cleburne ISD

Cleburne ISD to provide representative during commissioning phase to certify camera view and angle

Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement

Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary

Materials

Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				

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Line	Qty	Part	Description	Unit Price	Extended Price
2	4.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 2,140.00
3	59.00	SMAE5	Five Year Software Maintenance Agreement for CompleteView Ent -per camera license	$ 150.00	$ 8,850.00
4	Omnia Contract #R220702				
5	3.00	Z4-01598001	P3248LVE/4K/VANDM/4-8MZ/IP66	$ 1,015.00	$ 3,045.00
6	7.00	Z4-01970001	P3715-PLVE/2X2MP/180/DOME/IR	$ 835.00	$ 5,845.00
7	17.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 21,250.00
8	11.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 913.00
9	11.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 605.00
10	11.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 407.00
11	23.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 28,750.00
12	5.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 2,775.00
13	59.00	SPEI	CV Enterprise - 1 IP camera License	$ 184.00	$ 10,856.00
14	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$ 85,436.00
Program Manager	$ 0.00
Professional Services	$ 0.00
Project Management	$ 5,016.00
Specialist-Programming	$ 2,730.00
Specialist-Testing	$ 1,365.00
Installation-Foreman	$ 0.00
Installation	$ 0.00
Engineering	$ 0.00
Drafting/CAD	$ 0.00
Subcontractors/Other Costs	$ 10,602.60
Freight/Warranty	$ 8,118.64
Total Project Price	$ 113,535.24

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Installation of Video Recorders (DVR/NVR)
Lifts	Material (listed in the BOM)
Mounting/Termination of Proposed Devices	One-Year Warranty on Labor
One-Year Warranty on Parts	Owner to Provide Static IP Addresses
Project Management	Servers by Convergint
System Programming	Testing of all Proposed Devices
Workstations by Others	

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Wire and Cable
Installation of Wire Hangars	Loading Software on Customer Provided Computer
Low Voltage Permits	On-Site Lockable Storage Facility
Operations & Maintenance Manuals	Owner to Provide DHCP Lease Reservations for Network Connected Devices
Owner Training	Panel Wall Elevation drawing (may require customer CAD)
Panel wiring with point to point connections	Patch and Paint
Payment & Performance Bonds	Record Documentation (As-Built)
Riser drawing with home run wiring	Servers by Others
Specialty Backboxes	Submittal Drawings
System Engineering	System is Design-Build
System Meets Plans/Drawings	Terminal Cabinets
Termination of Control Equipment Enclosures	Vertical Core Drilling
Wire	Workstations by Convergint

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Total Project Investment: **$ 113,535.24**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

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IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

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Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Transportation
2002 W Kilpatrick St Cleburne, Texas 76033
Attention:

Quotation: TM00441782P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Transportation
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

- CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.
- Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**
- Convergint will perform the following:
- 1. Provide New Salient Systems server hardware installed in district datacenter
- 2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
- 3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
- 4. Upgrade Salient CompleteView version on existing servers
- 5. Existing Salient CompleteView servers
- 1 management server
- 4 recording servers
- 6. Configure access/roles and map to Active Directory groups for added sites.
- New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):
- Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)
- License Requirements
- 7. Migrate cameras+licenses from 2 older servers to 2 new servers
- 8. Addition of 278 SPEI
- 9. Addition of 278 SMAE5
- 10. Addition of 13 SPEI (Wheat Middle School)
- 11. Addition of 13 SMAE5 (Wheat Middle School)
- 12. Prorate 2 existing servers align with new additions to extend coverage
- 13. Provide Approximately 2 years use of 5 year licensing
- 14. Extend 112 SMAE licenses (SMAE2.5)
- 15. Configure old server(s) as failover servers
-
- Recording/Storage Requirements
- - 30 day retention minimum

- - 24/7 recording
- - Motion Events - Axis VMD with event trigger configured in Salient CompleteView
- All labor to be performed during normal business hours Mon-Fri 8AM to 5PM
- Convergint to configure cameras
- ● Axis motion detection VMD app enabled
- ● Zipstream Enabled and WDR Enabled
- ● Convergint to verify current release firmware is installed, update camera firmware if needed
- ● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)
- ● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete
- installation.
- ● Camera installation to start after new servers are operational. Recording downtime to be
- minimized
-
- Clarifications and Exclusions:
-
- Ceiling Tile replacement by Cleburne ISD
- Patch and Painting by Cleburne ISD
- Switches by others
- Patch Panels by others
- UPS by others
- Client Stations by others
- Camera User Name/password/IP address to be provided by Cleburne ISD
- Cleburne ISD to provide representative during commissioning phase to certify camera view and angle
- Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement
- Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary
-

Materials

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Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				
2	7.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 3,745.00
3	1.00	0E-C6KEYWH10	CAT6 KEYSTONE VRT 8P8C WH-10PK	$ 28.00	$ 28.00
4	3.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 6.60
5	3.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 16.50
6	9.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 315.00
7	0.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
8	Omnia Contract #R220702				
9	5.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 3,475.00
10	1.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 1,250.00
11	1.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 83.00
12	1.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 55.00
13	1.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 37.00
14	5.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 6,250.00
15	2.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 1,110.00
16	0.60	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 223.80
17	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$	16,594.90
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	1,596.00
Specialist-Programming	$	910.00
Specialist-Testing	$	546.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	5,369.12
Freight/Warranty	$	1,572.31
Total Project Price	$	26,678.33

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Installation of Video Recorders (DVR/NVR)
Lifts	Material (listed in the BOM)
Mounting/Termination of Proposed Devices	One-Year Warranty on Labor
One-Year Warranty on Parts	Owner to Provide Static IP Addresses
Project Management	Servers by Convergint
System Programming	Testing of all Proposed Devices
Workstations by Others	

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Wire and Cable
Installation of Wire Hangars	Loading Software on Customer Provided Computer
Low Voltage Permits	On-Site Lockable Storage Facility
Operations & Maintenance Manuals	Owner to Provide DHCP Lease Reservations for Network Connected Devices
Owner Training	Panel Wall Elevation drawing (may require customer CAD)
Panel wiring with point to point connections	Patch and Paint
Payment & Performance Bonds	Record Documentation (As-Built)
Riser drawing with home run wiring	Servers by Others
Specialty Backboxes	Submittal Drawings
System Engineering	System is Design-Build
System Meets Plans/Drawings	Terminal Cabinets
Termination of Control Equipment Enclosures	Vertical Core Drilling
Wire	Workstations by Convergint

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Total Project Investment: **$ 26,678.33**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

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2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Smith Middle School
1710 Country Club Rd Cleburne, Texas 76033
Attention:

Quotation: TM00441781P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Smith Middle School
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

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Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

- CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.
- Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**
- Convergint will perform the following:
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- 3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
- 4. Upgrade Salient CompleteView version on existing servers
- 5. Existing Salient CompleteView servers
- 1 management server
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- 6. Configure access/roles and map to Active Directory groups for added sites.
- New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):
- Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)
- License Requirements
- 7. Migrate cameras+licenses from 2 older servers to 2 new servers
- 8. Addition of 278 SPEI
- 9. Addition of 278 SMAE5
- 10. Addition of 13 SPEI (Wheat Middle School)
- 11. Addition of 13 SMAE5 (Wheat Middle School)
- 12. Prorate 2 existing servers align with new additions to extend coverage
- 13. Provide Approximately 2 years use of 5 year licensing
- 14. Extend 112 SMAE licenses (SMAE2.5)
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- Recording/Storage Requirements
- - 30 day retention minimum

- - 24/7 recording
- - Motion Events - Axis VMD with event trigger configured in Salient CompleteView
- All labor to be performed during normal business hours Mon-Fri 8AM to 5PM
- Convergint to configure cameras
- ● Axis motion detection VMD app enabled
- ● Zipstream Enabled and WDR Enabled
- ● Convergint to verify current release firmware is installed, update camera firmware if needed
- ● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)
- ● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete
- installation.
- ● Camera installation to start after new servers are operational. Recording downtime to be
- minimized
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- Clarifications and Exclusions:
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- Ceiling Tile replacement by Cleburne ISD
- Patch and Painting by Cleburne ISD
- Switches by others
- Patch Panels by others
- UPS by others
- Client Stations by others
- Camera User Name/password/IP address to be provided by Cleburne ISD
- Cleburne ISD to provide representative during commissioning phase to certify camera view and angle
- Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement
- Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary
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Materials

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Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				
2	3.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 1,605.00
3	1.00	0E-C6KEYWH10	CAT6 KEYSTONE VRT 8P8C WH-10PK	$ 28.00	$ 28.00
4	4.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 8.80
5	4.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 22.00
6	Omnia Contract #R220702				
7	1.00	Z4-01598001	P3248LVE/4K/VANDM/4-8MZ/IP66	$ 1,015.00	$ 1,015.00
8	1.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 1,250.00
9	1.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 83.00
10	1.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 55.00
11	1.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 37.00
12	2.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 2,500.00
13	1.00	Z4-01702001	Q1798LE/4K/BULET/IR/12-48MZ	$ 1,665.00	$ 1,665.00
14	0.80	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 298.40
15	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$	8,567.20
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	912.00
Specialist-Programming	$	364.00
Specialist-Testing	$	364.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	2,887.34
Freight/Warranty	$	812.62
Total Project Price	$	13,955.16

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Intercoms	Installation of Video Recorders (DVR/NVR)
Lifts	Material (listed in the BOM)
Mounting/Termination of Proposed Devices	One-Year Warranty on Labor
One-Year Warranty on Parts	Project Management
Servers by Convergint	Workstations by Others

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Cameras	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Wire and Cable
Installation of Wire Hangars	Loading Software on Customer Provided Computer
Low Voltage Permits	On-Site Lockable Storage Facility
Operations & Maintenance Manuals	Owner to Provide DHCP Lease Reservations for Network Connected Devices
Owner to Provide Static IP Addresses	Owner Training
Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Others	Specialty Backboxes
Submittal Drawings	System Engineering
System is Design-Build	System Meets Plans/Drawings
System Programming	Terminal Cabinets
Termination of Control Equipment Enclosures	Testing of all Proposed Devices
Vertical Core Drilling	Wire
Workstations by Convergint	

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Total Project Investment: **$ 13,955.16**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

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2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Santa Fe Elementary
1601 E Henderson St Cleburne, Texas 76031
Attention:

Quotation: TM00441780P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Santa Fe Elementary
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

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- 13. Provide Approximately 2 years use of 5 year licensing
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- - 30 day retention minimum

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- Convergint to configure cameras
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- ● Zipstream Enabled and WDR Enabled
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- Client Stations by others
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Materials

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4	5.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 11.00
5	5.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 27.50
6	5.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 175.00
7	6.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
8	Omnia Contract #R220702				
9	5.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 3,475.00
10	1.00	Z4-01598001	P3248LVE/4K/VANDM/4-8MZ/IP66	$ 1,015.00	$ 1,015.00
11	7.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 8,750.00
12	3.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 249.00
13	3.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 165.00
14	3.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 111.00
15	10.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 12,500.00
16	1.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 555.00
17	1.00	Z4-01702001	Q1798LE/4K/BULET/IR/12-48MZ	$ 1,665.00	$ 1,665.00
18	1.00	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 373.00
19	Labor was quoted IAW Omnia Contract # R220702				

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Equipment Total	$	31,239.50
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	2,508.00
Specialist-Programming	$	1,365.00
Specialist-Testing	$	728.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	7,159.80
Freight/Warranty	$	2,959.66
Total Project Price	$	46,094.96

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Lifts
Material (listed in the BOM)	Mounting/Termination of Proposed Devices
One-Year Warranty on Labor	One-Year Warranty on Parts
Owner to Provide Static IP Addresses	Project Management
Servers by Convergint	System Programming
Testing of all Proposed Devices	Workstations by Others

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Video Recorders (DVR/NVR)
Installation of Wire and Cable	Installation of Wire Hangars
Loading Software on Customer Provided Computer	Low Voltage Permits
On-Site Lockable Storage Facility	Operations & Maintenance Manuals
Owner to Provide DHCP Lease Reservations for Network Connected Devices	Owner Training
Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Others	Specialty Backboxes
Submittal Drawings	System Engineering
System is Design-Build	System Meets Plans/Drawings
Terminal Cabinets	Termination of Control Equipment Enclosures
Vertical Core Drilling	Wire
Workstations by Convergint	

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Total Project Investment: **$ 46,094.96**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Old TEAM/RLC
1005 S Anglin St Cleburne, Texas 76033
Attention:

Quotation: TM00441778P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Old TEAM/RLC
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.

Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**

Convergint will perform the following:

1. Provide New Salient Systems server hardware installed in district datacenter
2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
4. Upgrade Salient CompleteView version on existing servers
5. Existing Salient CompleteView servers

1 management server

4 recording servers

6. Configure access/roles and map to Active Directory groups for added sites.

New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):

Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)

License Requirements

7. Migrate cameras+licenses from 2 older servers to 2 new servers
8. Addition of 278 SPEI
9. Addition of 278 SMAE5
10. Addition of 13 SPEI (Wheat Middle School)
11. Addition of 13 SMAE5 (Wheat Middle School)
12. Prorate 2 existing servers align with new additions to extend coverage
13. Provide Approximately 2 years use of 5 year licensing
14. Extend 112 SMAE licenses (SMAE2.5)
15. Configure old server(s) as failover servers

Recording/Storage Requirements

- 30 day retention minimum
- 24/7 recording

- Motion Events - Axis VMD with event trigger configured in Salient CompleteView

All labor to be performed during normal business hours Mon-Fri 8AM to 5PM

Convergint to configure cameras

● Axis motion detection VMD app enabled

● Zipstream Enabled and WDR Enabled

● Convergint to verify current release firmware is installed, update camera firmware if needed

● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)

● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete installation.

● Camera installation to start after new servers are operational. Recording downtime to be minimized

Clarifications and Exclusions:

Ceiling Tile replacement by Cleburne ISD

Patch and Painting by Cleburne ISD

Switches by others

Patch Panels by others

UPS by others

Client Stations by others

Camera User Name/password/IP address to be provided by Cleburne ISD

Cleburne ISD to provide representative during commissioning phase to certify camera view and angle

Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement

Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary

Materials

Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				

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Line	Qty	Part	Description	Unit Price	Extended Price
2	12.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 6,420.00
3	6.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 210.00
4	Omnia Contract #R220702				
5	13.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 9,035.00
6	1.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 1,250.00
7	1.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 83.00
8	1.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 55.00
9	1.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 37.00
10	11.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 13,750.00
11	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$ 30,840.00
Program Manager	$ 0.00
Professional Services	$ 0.00
Project Management	$ 2,508.00
Specialist-Programming	$ 1,729.00
Specialist-Testing	$ 910.00
Installation-Foreman	$ 0.00
Installation	$ 0.00
Engineering	$ 0.00
Drafting/CAD	$ 0.00
Subcontractors/Other Costs	$ 6,677.80
Freight/Warranty	$ 2,922.01
Total Project Price	$ 45,739.81

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
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Owner to Provide Static IP Addresses	Project Management
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Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
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Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
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Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
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Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Others	Specialty Backboxes
Submittal Drawings	System Engineering
System is Design-Build	System Meets Plans/Drawings
Terminal Cabinets	Termination of Control Equipment Enclosures
Vertical Core Drilling	Wire
Workstations by Convergint	

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Total Project Investment: **$ 45,739.81**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

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2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Marti Elementary
2020 W Kilpatrick St Cleburne, Texas 76033
Attention:

Quotation: TM00441777P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Marti Elementary
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

- CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.
- Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**
- Convergint will perform the following:
- 1. Provide New Salient Systems server hardware installed in district datacenter
- 2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
- 3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
- 4. Upgrade Salient CompleteView version on existing servers
- 5. Existing Salient CompleteView servers
- 1 management server
- 4 recording servers
- 6. Configure access/roles and map to Active Directory groups for added sites.
- New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):
- Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)
- License Requirements
- 7. Migrate cameras+licenses from 2 older servers to 2 new servers
- 8. Addition of 278 SPEI
- 9. Addition of 278 SMAE5
- 10. Addition of 13 SPEI (Wheat Middle School)
- 11. Addition of 13 SMAE5 (Wheat Middle School)
- 12. Prorate 2 existing servers align with new additions to extend coverage
- 13. Provide Approximately 2 years use of 5 year licensing
- 14. Extend 112 SMAE licenses (SMAE2.5)
- 15. Configure old server(s) as failover servers
-
- Recording/Storage Requirements
- - 30 day retention minimum

- - 24/7 recording
- - Motion Events - Axis VMD with event trigger configured in Salient CompleteView
- All labor to be performed during normal business hours Mon-Fri 8AM to 5PM
- Convergint to configure cameras
- ● Axis motion detection VMD app enabled
- ● Zipstream Enabled and WDR Enabled
- ● Convergint to verify current release firmware is installed, update camera firmware if needed
- ● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)
- ● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete
- installation.
- ● Camera installation to start after new servers are operational. Recording downtime to be
- minimized
-
- Clarifications and Exclusions:
-
- Ceiling Tile replacement by Cleburne ISD
- Patch and Painting by Cleburne ISD
- Switches by others
- Patch Panels by others
- UPS by others
- Client Stations by others
- Camera User Name/password/IP address to be provided by Cleburne ISD
- Cleburne ISD to provide representative during commissioning phase to certify camera view and angle
- Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement
- Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary
-

Materials

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Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				
2	6.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 3,210.00
3	1.00	0E-C6KEYWH10	CAT6 KEYSTONE VRT 8P8C WH-10PK	$ 28.00	$ 28.00
4	5.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 11.00
5	5.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 27.50
6	4.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 140.00
7	5.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
8	Omnia Contract #R220702				
9	4.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 2,780.00
10	2.00	Z4-01598001	P3248LVE/4K/VANDM/4-8MZ/IP66	$ 1,015.00	$ 2,030.00
11	5.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 6,250.00
12	4.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 332.00
13	4.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 220.00
14	4.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 148.00
15	11.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 13,750.00
16	2.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 1,110.00
17	1.00	Z4-01702001	Q1798LE/4K/BULET/IR/12-48MZ	$ 1,665.00	$ 1,665.00
18	1.00	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 373.00
19	Labor was quoted IAW Omnia Contract # R220702				

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Equipment Total	$	32,074.50
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	2,508.00
Specialist-Programming	$	1,456.00
Specialist-Testing	$	728.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	7,297.80
Freight/Warranty	$	3,039.52
Total Project Price	$	47,241.82

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Lifts
Material (listed in the BOM)	Mounting/Termination of Proposed Devices
One-Year Warranty on Labor	One-Year Warranty on Parts
Owner to Provide Static IP Addresses	Project Management
Servers by Convergint	System Programming
Testing of all Proposed Devices	Workstations by Others

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Video Recorders (DVR/NVR)
Installation of Wire and Cable	Installation of Wire Hangars
Loading Software on Customer Provided Computer	Low Voltage Permits
On-Site Lockable Storage Facility	Operations & Maintenance Manuals
Owner to Provide DHCP Lease Reservations for Network Connected Devices	Owner Training
Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Others	Specialty Backboxes
Submittal Drawings	System Engineering
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Vertical Core Drilling	Wire
Workstations by Convergint	

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Total Project Investment: **$ 47,241.82**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

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a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

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SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

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2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Maintenance
2403 N Main St Cleburne, Texas 76033
Attention:

Quotation: TM00441774P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Maintenance
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

- CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.
- Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**
- Convergint will perform the following:
- 1. Provide New Salient Systems server hardware installed in district datacenter
- 2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
- 3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
- 4. Upgrade Salient CompleteView version on existing servers
- 5. Existing Salient CompleteView servers
- 1 management server
- 4 recording servers
- 6. Configure access/roles and map to Active Directory groups for added sites.
- New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):
- Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)
- License Requirements
- 7. Migrate cameras+licenses from 2 older servers to 2 new servers
- 8. Addition of 278 SPEI
- 9. Addition of 278 SMAE5
- 10. Addition of 13 SPEI (Wheat Middle School)
- 11. Addition of 13 SMAE5 (Wheat Middle School)
- 12. Prorate 2 existing servers align with new additions to extend coverage
- 13. Provide Approximately 2 years use of 5 year licensing
- 14. Extend 112 SMAE licenses (SMAE2.5)
- 15. Configure old server(s) as failover servers
-
- Recording/Storage Requirements
- - 30 day retention minimum

- - 24/7 recording
- - Motion Events - Axis VMD with event trigger configured in Salient CompleteView
- All labor to be performed during normal business hours Mon-Fri 8AM to 5PM
- Convergint to configure cameras
- ● Axis motion detection VMD app enabled
- ● Zipstream Enabled and WDR Enabled
- ● Convergint to verify current release firmware is installed, update camera firmware if needed
- ● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)
- ● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete
- installation.
- ● Camera installation to start after new servers are operational. Recording downtime to be
- minimized
-
- Clarifications and Exclusions:
-
- Ceiling Tile replacement by Cleburne ISD
- Patch and Painting by Cleburne ISD
- Switches by others
- Patch Panels by others
- UPS by others
- Client Stations by others
- Camera User Name/password/IP address to be provided by Cleburne ISD
- Cleburne ISD to provide representative during commissioning phase to certify camera view and angle
- Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement
- Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary
-

Materials

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Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				
2	2.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 1,070.00
3	1.00	0E-C6KEYWH10	CAT6 KEYSTONE VRT 8P8C WH-10PK	$ 28.00	$ 28.00
4	4.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 8.80
5	4.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 22.00
6	1.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
7	Omnia Contract #R220702				
8	2.00	Z4-01598001	P3248LVE/4K/VANDM/4-8MZ/IP66	$ 1,015.00	$ 2,030.00
9	6.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 7,500.00
10	3.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 249.00
11	3.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 165.00
12	3.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 111.00
13	2.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 2,500.00
14	2.00	01189-001	Twin-pack (bulk). Includes 2x indoor telescopic ceiling mounts, extendable between 1m to 1.8m (3.2 to 6ft) at 10cm (4) intervals. Compatible with Axis pendant kits and camera holder with 3/4 conduit interface. Suitable for vertical and horizontal mount	$ 156.82	$ 313.64
15	0.80	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 298.40
16	Labor was quoted IAW Omnia Contract # R220702				

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Equipment Total	$	14,295.84
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	1,368.00
Specialist-Programming	$	728.00
Specialist-Testing	$	364.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	3,644.68
Freight/Warranty	$	1,355.21
Total Project Price	$	21,827.73

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Lifts
Material (listed in the BOM)	Mounting/Termination of Proposed Devices
One-Year Warranty on Labor	One-Year Warranty on Parts
Owner to Provide Static IP Addresses	Project Management
Servers by Convergint	System Programming
Testing of all Proposed Devices	Workstations by Others

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Video Recorders (DVR/NVR)
Installation of Wire and Cable	Installation of Wire Hangars
Loading Software on Customer Provided Computer	Low Voltage Permits
On-Site Lockable Storage Facility	Operations & Maintenance Manuals
Owner to Provide DHCP Lease Reservations for Network Connected Devices	Owner Training
Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Others	Specialty Backboxes
Submittal Drawings	System Engineering
System is Design-Build	System Meets Plans/Drawings
Terminal Cabinets	Termination of Control Equipment Enclosures
Vertical Core Drilling	Wire
Workstations by Convergint	

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Total Project Investment: **$ 21,827.73**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

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2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Irving Elementary
345 Hix Rd Cleburne, Texas 76031
Attention:

Quotation: TM00441772P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Irving Elementary
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

- CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.
- Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**
- Convergint will perform the following:
- 1. Provide New Salient Systems server hardware installed in district datacenter
- 2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
- 3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
- 4. Upgrade Salient CompleteView version on existing servers
- 5. Existing Salient CompleteView servers
- 1 management server
- 4 recording servers
- 6. Configure access/roles and map to Active Directory groups for added sites.
- New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):
- Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)
- License Requirements
- 7. Migrate cameras+licenses from 2 older servers to 2 new servers
- 8. Addition of 278 SPEI
- 9. Addition of 278 SMAE5
- 10. Addition of 13 SPEI (Wheat Middle School)
- 11. Addition of 13 SMAE5 (Wheat Middle School)
- 12. Prorate 2 existing servers align with new additions to extend coverage
- 13. Provide Approximately 2 years use of 5 year licensing
- 14. Extend 112 SMAE licenses (SMAE2.5)
- 15. Configure old server(s) as failover servers
-
- Recording/Storage Requirements
- - 30 day retention minimum

- - 24/7 recording
- - Motion Events - Axis VMD with event trigger configured in Salient CompleteView
- All labor to be performed during normal business hours Mon-Fri 8AM to 5PM
- Convergint to configure cameras
- ● Axis motion detection VMD app enabled
- ● Zipstream Enabled and WDR Enabled
- ● Convergint to verify current release firmware is installed, update camera firmware if needed
- ● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)
- ● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete
- installation.
- ● Camera installation to start after new servers are operational. Recording downtime to be
- minimized
-
- Clarifications and Exclusions:
-
- Ceiling Tile replacement by Cleburne ISD
- Patch and Painting by Cleburne ISD
- Switches by others
- Patch Panels by others
- UPS by others
- Client Stations by others
- Camera User Name/password/IP address to be provided by Cleburne ISD
- Cleburne ISD to provide representative during commissioning phase to certify camera view and angle
- Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement
- Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary
-

Materials

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Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				
2	4.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 2,140.00
3	1.00	0E-C6KEYWH10	CAT6 KEYSTONE VRT 8P8C WH-10PK	$ 28.00	$ 28.00
4	5.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 11.00
5	5.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 27.50
6	5.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 175.00
7	6.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
8	Omnia Contract #R220702				
9	5.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 3,475.00
10	2.00	Z4-01598001	P3248LVE/4K/VANDM/4-8MZ/IP66	$ 1,015.00	$ 2,030.00
11	6.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 7,500.00
12	4.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 220.00
13	4.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 148.00
14	4.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 332.00
15	1.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 555.00
16	10.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 12,500.00
17	1.00	Z4-01702001	Q1798LE/4K/BULET/IR/12-48MZ	$ 1,665.00	$ 1,665.00
18	1.00	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 373.00
19	Labor was quoted IAW Omnia Contract # R220702				

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Equipment Total	$	31,179.50
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	2,508.00
Specialist-Programming	$	1,365.00
Specialist-Testing	$	728.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	7,159.80
Freight/Warranty	$	2,954.15
Total Project Price	$	45,894.45

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Installation of Video Recorders (DVR/NVR)
Lifts	Material (listed in the BOM)
Mounting/Termination of Proposed Devices	One-Year Warranty on Labor
One-Year Warranty on Parts	Owner to Provide Static IP Addresses
Project Management	Servers by Convergint
System Programming	Testing of all Proposed Devices
Workstations by Others	

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Wire and Cable
Installation of Wire Hangars	Loading Software on Customer Provided Computer
Low Voltage Permits	On-Site Lockable Storage Facility
Operations & Maintenance Manuals	Owner to Provide DHCP Lease Reservations for Network Connected Devices
Owner Training	Panel Wall Elevation drawing (may require customer CAD)
Panel wiring with point to point connections	Patch and Paint
Payment & Performance Bonds	Record Documentation (As-Built)
Riser drawing with home run wiring	Servers by Others
Specialty Backboxes	Submittal Drawings
System Engineering	System is Design-Build
System Meets Plans/Drawings	Terminal Cabinets
Termination of Control Equipment Enclosures	Vertical Core Drilling
Wire	Workstations by Convergint

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Total Project Investment: **$ 45,894.45**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

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Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

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The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

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2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Gerard Elementary
1212 Hyde Park Blvd Cleburne, Texas 76033
Attention:

Quotation: TM00441771P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Gerard Elementary
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

- CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.
- Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**
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- 3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
- 4. Upgrade Salient CompleteView version on existing servers
- 5. Existing Salient CompleteView servers
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- 4 recording servers
- 6. Configure access/roles and map to Active Directory groups for added sites.
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- License Requirements
- 7. Migrate cameras+licenses from 2 older servers to 2 new servers
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- 9. Addition of 278 SMAE5
- 10. Addition of 13 SPEI (Wheat Middle School)
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- 15. Configure old server(s) as failover servers
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- Recording/Storage Requirements
- - 30 day retention minimum

- - 24/7 recording
- - Motion Events - Axis VMD with event trigger configured in Salient CompleteView
- All labor to be performed during normal business hours Mon-Fri 8AM to 5PM
- Convergint to configure cameras
- ● Axis motion detection VMD app enabled
- ● Zipstream Enabled and WDR Enabled
- ● Convergint to verify current release firmware is installed, update camera firmware if needed
- ● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)
- ● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete
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- ● Camera installation to start after new servers are operational. Recording downtime to be
- minimized
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- Clarifications and Exclusions:
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- Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement
- Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary
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Materials

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Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				
2	4.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 2,140.00
3	1.00	0E-C6KEYWH10	CAT6 KEYSTONE VRT 8P8C WH-10PK	$ 28.00	$ 28.00
4	8.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 17.60
5	8.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 44.00
6	2.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 70.00
7	5.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
8	Omnia Contract #R220702				
9	14.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 9,730.00
10	2.00	Z4-01598001	P3248LVE/4K/VANDM/4-8MZ/IP66	$ 1,015.00	$ 2,030.00
11	6.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 7,500.00
12	2.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 110.00
13	2.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 74.00
14	2.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 166.00
15	1.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 555.00
16	5.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 6,250.00
17	1.00	Z4-01702001	Q1798LE/4K/BULET/IR/12-48MZ	$ 1,665.00	$ 1,665.00
18	1.60	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 596.80
19	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$	30,976.40
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	2,508.00
Specialist-Programming	$	1,547.00
Specialist-Testing	$	728.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	9,151.30
Freight/Warranty	$	2,934.28
Total Project Price	$	47,985.98

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Lifts
Material (listed in the BOM)	Mounting/Termination of Proposed Devices
One-Year Warranty on Labor	One-Year Warranty on Parts
Owner to Provide Static IP Addresses	Project Management
Servers by Convergint	System Programming
Testing of all Proposed Devices	Workstations by Others

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Video Recorders (DVR/NVR)
Installation of Wire and Cable	Installation of Wire Hangars
Loading Software on Customer Provided Computer	Low Voltage Permits
On-Site Lockable Storage Facility	Operations & Maintenance Manuals
Owner to Provide DHCP Lease Reservations for Network Connected Devices	Owner Training
Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Others	Specialty Backboxes
Submittal Drawings	System Engineering
System is Design-Build	System Meets Plans/Drawings
Terminal Cabinets	Termination of Control Equipment Enclosures
Vertical Core Drilling	Wire
Workstations by Convergint	

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Total Project Investment: **$ 47,985.98**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Fulton Special Education Center
311 Featherston St Cleburne, Texas 76033
Attention:

Quotation: TM00441770P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Fulton Special Ed/DAEP
2022 Video Surveillance Project

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5	4.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 22.00
6	6.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 210.00
7	4.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
8	Omnia Contract #R220702				
9	3.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 2,085.00
10	2.00	Z4-01970001	P3715-PLVE/2X2MP/180/DOME/IR	$ 835.00	$ 1,670.00
11	4.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 5,000.00
12	3.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 165.00
13	3.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 111.00
14	3.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 249.00
15	8.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 10,000.00
16	9.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 4,995.00
17	0.80	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 298.40
18	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$	26,982.20
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	2,280.00
Specialist-Programming	$	1,456.00
Specialist-Testing	$	728.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	6,815.91
Freight/Warranty	$	2,555.56
Total Project Price	$	40,949.67

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Lifts
Material (listed in the BOM)	Mounting/Termination of Proposed Devices
One-Year Warranty on Labor	One-Year Warranty on Parts
Owner to Provide Static IP Addresses	Project Management
Servers by Convergint	System Programming
Testing of all Proposed Devices	Workstations by Others

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Video Recorders (DVR/NVR)
Installation of Wire and Cable	Installation of Wire Hangars
Loading Software on Customer Provided Computer	Low Voltage Permits
On-Site Lockable Storage Facility	Operations & Maintenance Manuals
Owner to Provide DHCP Lease Reservations for Network Connected Devices	Owner Training
Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Others	Specialty Backboxes
Submittal Drawings	System Engineering
System is Design-Build	System Meets Plans/Drawings
Terminal Cabinets	Termination of Control Equipment Enclosures
Vertical Core Drilling	Wire
Workstations by Convergint	

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Total Project Investment: **$ 40,949.67**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Administration
505 N Ridgeway Dr Cleburne, Texas 76033
Attention:

Quotation: TM00441767P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Administration
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

- CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.
- Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**
- Convergint will perform the following:
- 1. Provide New Salient Systems server hardware installed in district datacenter
- 2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
- 3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
- 4. Upgrade Salient CompleteView version on existing servers
- 5. Existing Salient CompleteView servers
- 1 management server
- 4 recording servers
- 6. Configure access/roles and map to Active Directory groups for added sites.
- New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):
- Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)
- License Requirements
- 7. Migrate cameras+licenses from 2 older servers to 2 new servers
- 8. Addition of 278 SPEI
- 9. Addition of 278 SMAE5
- 10. Addition of 13 SPEI (Wheat Middle School)
- 11. Addition of 13 SMAE5 (Wheat Middle School)
- 12. Prorate 2 existing servers align with new additions to extend coverage
- 13. Provide Approximately 2 years use of 5 year licensing
- 14. Extend 112 SMAE licenses (SMAE2.5)
- 15. Configure old server(s) as failover servers
-
- Recording/Storage Requirements
- - 30 day retention minimum

- - 24/7 recording
- - Motion Events - Axis VMD with event trigger configured in Salient CompleteView
- All labor to be performed during normal business hours Mon-Fri 8AM to 5PM
- Convergint to configure cameras
- ● Axis motion detection VMD app enabled
- ● Zipstream Enabled and WDR Enabled
- ● Convergint to verify current release firmware is installed, update camera firmware if needed
- ● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)
- ● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete
- installation.
- ● Camera installation to start after new servers are operational. Recording downtime to be
- minimized
-
- Clarifications and Exclusions:
-
- Ceiling Tile replacement by Cleburne ISD
- Patch and Painting by Cleburne ISD
- Switches by others
- Patch Panels by others
- UPS by others
- Client Stations by others
- Camera User Name/password/IP address to be provided by Cleburne ISD
- Cleburne ISD to provide representative during commissioning phase to certify camera view and angle
- Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement
- Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary
-

Materials

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Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				
2	9.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 4,815.00
3	1.00	0E-C6KEYWH10	CAT6 KEYSTONE VRT 8P8C WH-10PK	$ 28.00	$ 28.00
4	7.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 15.40
5	7.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 38.50
6	2.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 70.00
7	3.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
8	Omnia Contract #R220702				
9	4.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 2,780.00
10	4.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 5,000.00
11	4.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 220.00
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14	6.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 3,330.00
15	5.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 6,250.00
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17	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$	23,549.10
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	2,280.00
Specialist-Programming	$	1,274.00
Specialist-Testing	$	728.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	6,265.00
Freight/Warranty	$	2,231.94
Total Project Price	$	36,454.04

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Lifts
Material (listed in the BOM)	Mounting/Termination of Proposed Devices
One-Year Warranty on Labor	One-Year Warranty on Parts
Owner to Provide Static IP Addresses	Project Management
Servers by Convergint	System Programming
Testing of all Proposed Devices	Workstations by Others

Items Excluded	
120 VAC Power and Fused Disconnect Switch	120 VAC Power Receptacles
Additional Lighting Requirements for Cameras	Applicable Taxes
Attend General Contractor Project Meetings	Authority having Jurisdiction permit drawing (requires customer CAD)
Cable	Ceiling Tiles and Ceiling Grid Repairs
Connection to Building Fire Alarm Panel	Correction of Wiring Faults Caused by Others
Door wiring typical connections	Electrical Installation Permit
Electrified Door Locking Hardware	Engineering and Drawings
Equipment rack layout drawing	FA Permit and Plan Review Fees
Fire Stopping (Excludes Existing Penetrations)	Fire Watch
Floor plan with device placement and numbering (requires customer CAD)	Horizontal Core Drilling
Installation of Bridle Rings	Installation of Conduit, Boxes and Fittings
Installation of Control Equipment Enclosures	Installation of Control Panels
Installation of Intercom Systems	Installation of Intrusion Panels
Installation of Low Voltage Wire	Installation of Network Cabling to Card Readers
Installation of Network Cabling to IP Intercoms	Installation of Specialty Backboxes
Installation of Terminal Cabinets	Installation of Video Recorders (DVR/NVR)
Installation of Wire and Cable	Installation of Wire Hangars
Loading Software on Customer Provided Computer	Low Voltage Permits
On-Site Lockable Storage Facility	Operations & Maintenance Manuals
Owner to Provide DHCP Lease Reservations for Network Connected Devices	Owner Training
Panel Wall Elevation drawing (may require customer CAD)	Panel wiring with point to point connections
Patch and Paint	Payment & Performance Bonds
Record Documentation (As-Built)	Riser drawing with home run wiring
Servers by Others	Specialty Backboxes
Submittal Drawings	System Engineering
System is Design-Build	System Meets Plans/Drawings
Terminal Cabinets	Termination of Control Equipment Enclosures
Vertical Core Drilling	Wire
Workstations by Convergint	

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Total Project Investment: **$ 36,454.04**

Thank you for considering Convergint for your Security needs. If you have any questions or would like additional information, please don't hesitate to contact me immediately. If you would like to proceed with the scope of work as outlined in this proposal, please sign below and return to my attention.

Sincerely,

Tony Mooney
Convergint
Tony Mooney

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein

Customer Name (Printed)	Date
Authorized Signature	Title

Throughout this Installation Proposal, the term, "Convergint" refers to the Convergint Technologies affiliate operating in the state/province in which the work is being performed.

SECTION 1. THE WORK

This Installation Proposal takes precedence over and supersedes any and all prior proposals, correspondence, and oral agreements or representations relating to the work set forth in the attached scope of work ("Work"). This Installation Proposal commences on the Start Date as specified in the attached scope of work and represents the entire agreement between Convergint and Customer (the "Agreement"). In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force.

Convergint agrees in accordance with the mutually agreed project schedule:

a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

No monitoring services are included in the Work. Any such services shall be governed by a separate agreement.

Title to the Work, including any materials comprising the Work, shall pass to Customer as the Work is completed and the materials are incorporated into the Work at Customer's site. If materials are earlier stored on Customer's site pursuant to agreement between Customer and Convergint, title with respect to such materials shall pass to Customer upon delivery to Customer site.

SECTION 2. PRICING

Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

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2304 Tarpley Road, Suite 124, Carrollton,Texas 75006
Phone Mobile 940-626-9505
Tony.mooney@convergint.com

April 5, 2022

Cleburne ISD
Adams Elementary
1492 Island Grove Rd Cleburne, Texas 76031
Attention:

Quotation: TM00439204P
RFP#:
License/Cert Texas B10716A
Omnia R220702

Reference: Adams Elementary
2022 Video Surveillance Project

On behalf of Convergint's global network of colleagues, I would like to personally thank you for providing Convergint with the opportunity to present this proposal addressing your electronic security needs. We are confident that this proven solution is both comprehensive and customized to meet your needs today, and in the future.

Convergint's reputation for service excellence is backed by a foundational commitment to our core value of service, and we have been recognized as the #1 Systems Integrator by SDM Magazine. This recognition reflects the strong relationships Convergint has developed with the industry's top technology manufacturers, and our history of success with providing exceptional service to our customers.

Our guiding principle has always been to be our customers' best service provider. Our dedicated and certified team of professionals strives to uphold our customer-focused, service-based mission to make a daily difference for our customers. After achieving a successful on-time and on-budget project installation, Convergint will provide you with the industry's best ongoing service, including our 24/7 customer portal iCare, designed to track service work orders, project progress, and provide you with detailed metric reporting for continuous improvement.

The following security proposal is specifically designed to meet your needs. As your single point of contact, please feel free to contact me with any additional questions you may have. Thank you again for trusting Convergint as your partner.

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Scope of Work

CISD is requesting proposals to replace the current Cisco VSOM servers and Cisco cameras with a Salient/Axis solution.

Convergint will supply and install all equipment listed on the Statement of Work provided by Cleburne ISD - **Cleburne ISD 2022 Video Surveillance Project**

Convergint will perform the following:

1. Provide New Salient Systems server hardware installed in district datacenter
2. Provide New software and necessary licensing for servers, cameras, and integrations (SPEI, SMAE5, etc. for all except part of Wheat Middle School)
3. Add new servers to existing infrastructure (servers listed on Bill of Materials)
4. Upgrade Salient CompleteView version on existing servers
5. Existing Salient CompleteView servers

1 management server

4 recording servers

6. Configure access/roles and map to Active Directory groups for added sites.

New Server Requirements (as recommended by Salient Systems to meet district recording and storage requirements):

Quantity 6 - Power Ultra PU5120T5B (120TB, 5yr)

License Requirements

7. Migrate cameras+licenses from 2 older servers to 2 new servers
8. Addition of 278 SPEI
9. Addition of 278 SMAE5
10. Addition of 13 SPEI (Wheat Middle School)
11. Addition of 13 SMAE5 (Wheat Middle School)
12. Prorate 2 existing servers align with new additions to extend coverage
13. Provide Approximately 2 years use of 5 year licensing
14. Extend 112 SMAE licenses (SMAE2.5)
15. Configure old server(s) as failover servers

Recording/Storage Requirements

- 30 day retention minimum
- 24/7 recording

- Motion Events - Axis VMD with event trigger configured in Salient CompleteView

All labor to be performed during normal business hours Mon-Fri 8AM to 5PM

Convergint to configure cameras

● Axis motion detection VMD app enabled

● Zipstream Enabled and WDR Enabled

● Convergint to verify current release firmware is installed, update camera firmware if needed

● Convergint to plug any exterior penetrations no longer in use (Convergint will utilize silicone for plugging)

● Convergint to provide all ladders, lifts, tools, and other equipment needed to complete installation.

● Camera installation to start after new servers are operational. Recording downtime to be minimized

Clarifications and Exclusions:

Ceiling Tile replacement by Cleburne ISD

Patch and Painting by Cleburne ISD

Switches by others

Patch Panels by others

UPS by others

Client Stations by others

Camera User Name/password/IP address to be provided by Cleburne ISD

Cleburne ISD to provide representative during commissioning phase to certify camera view and angle

Before work commences at each location, Cleburne ISD to provide representative to walk site with Convergint representative to verify final camera placement

Cleburne ISD to provide survey for trench work to be performed at Gerard Elementary

Materials

Line	Qty	Part	Description	Unit Price	Extended Price
1	Open Market Purchase Items				

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Line	Qty	Part	Description	Unit Price	Extended Price
2	4.00	Z4-01592001	P3245LV/1080P/VANDM/IR/WDR	$ 535.00	$ 2,140.00
3	1.00	0E-C6KEYWH10	CAT6 KEYSTONE VRT 8P8C WH-10PK	$ 28.00	$ 28.00
4	5.00	0E-C6BL10	10FT CAT6 PATCH CABLE BLUE	$ 5.50	$ 27.50
5	5.00	OR-KSSMB188	SMB KEYSTONE 1PORT WHITE	$ 2.20	$ 11.00
6	5.00	IP Camera Exterior Remove	Remove Camera and seal penetration	$ 35.00	$ 175.00
7	6.00	IP Camera Interior Remove	IP Camera Interior Remove	$ 0.00	$ 0.00
8	Omnia Contract #R220702				
9	4.00	Z4-02047001	P3245-LVE 22MM W/FORENSIC WDR	$ 695.00	$ 2,780.00
10	2.00	Z4-01598001	P3248LVE/4K/VANDM/4-8MZ/IP66	$ 1,015.00	$ 2,030.00
11	6.00	Z4-02218001	P3727-PLE 4 CH W/2MP PER CH	$ 1,250.00	$ 7,500.00
12	4.00	5507-601	The powder-coated aluminum AXIS T94R01B Corner Bracket is used for attaching the wall mount of Axis camera housing to the outer corners of a building. AXIS T94R01B Corner Bracket is compatible with AXIS T91E61 Wall Mount for fixed dome cameras. Small-si	$ 55.00	$ 220.00
13	4.00	5506-481	Wall mount with internal cable canal for dome cameras with 1.5 NPS thread, compatible with Axis pendant kits. IK10 and NEMA 4X rated. Powder coated aluminum for indoor and outdoor installations.	$ 37.00	$ 148.00
14	4.00	01513-001	AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer cor	$ 83.00	$ 332.00
15	11.00	Z4-01048004	P3807PVE/8MP/DOM/180DEG/IP67	$ 1,250.00	$ 13,750.00
16	1.00	Z4-01620001	P9106V/3MP/VAN/CORNER/1.8M/WHT	$ 555.00	$ 555.00
17	1.00	Z4-01702001	Q1798LE/4K/BULET/IR/12-48MZ	$ 1,665.00	$ 1,665.00
18	1.00	556600	23-4P Unshielded Solid Plenum Cat6 Wht Jkt	$ 373.00	$ 373.00
19	Labor was quoted IAW Omnia Contract # R220702				

Equipment Total	$	31,734.50
Program Manager	$	0.00
Professional Services	$	0.00
Project Management	$	2,736.00
Specialist-Programming	$	1,456.00
Specialist-Testing	$	728.00
Installation-Foreman	$	0.00
Installation	$	0.00
Engineering	$	0.00
Drafting/CAD	$	0.00
Subcontractors/Other Costs	$	7,160.00
Freight/Warranty	$	3,006.86
Total Project Price	$	46,965.36

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Clarifications and Exclusion

1. All work proposed herein, shall be performed during normal business hours Monday through Friday 8:00 am - 5:00 pm.
2. Low voltage wiring shall be installed via open air code approved methods.
3. Provision or installation of conduit, wire, boxes, fittings or other electrical installation materials unless specifically listed under Inclusions or Bill of Materials.
4. Permits or associated fees are not included.
5. Customer to provide static IP addresses and network connections at panel locations.
6. Customer to provide a secured staging & storage area for project related materials.
7. Pricing assumes that electronic Auto CAD files are available from customer for our use in creating submittal drawings.
8. Twenty-Five percent (25%) of the proposed sell price shall be payable to Convergint for project mobilization. Mobilization shall be invoiced and due upon customer acceptance of this proposal.
9. Proposal does not include sales tax unless otherwise noted.
10. Anything in the Contract Documents notwithstanding, in no event shall either Contractor or Subcontractor be liable for special, indirect, incidental or consequential damages, including commercial loss, loss of use, or lost profits, even if either party has been advised of the possibility of such damages.
11. Convergint reserves the right to negotiate mutually acceptable contract terms and conditions with customer by making mutually agreeable changes to the formal contract included in the Bid Documents.
12. Customer acknowledges that supply-chain and shipping difficulties may result in unavoidable delays in deliveries of materials despite timely placement of orders and efforts by Convergint and its suppliers to avoid such delays. Customer agrees to provide Convergint with reasonable extensions of time to the extent of any such delays and Convergint agrees to make reasonable efforts to avoid or minimize such delays. Customer further acknowledges that the above-referenced supply-chain and shipping difficulties may result in unanticipated increases to Convergint's proposal pricing on products covered by this quote or any resulting agreement and that such increases may occur between the time this quote is provided, or any resulting contract is executed and the time when Convergint actually purchases the products covered by this quote or a resulting agreement. Customer agrees that it will pay any such increase in Convergint's initial pricing of obtaining the products above the proposal pricing upon which the quote or agreement was based, by change order or otherwise, and Convergint agrees that it shall make commercially reasonable efforts to minimize any such increase.

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Performance Items

Items Included	
Attend Owner Project Meetings	Floor Coverings for Lifts
Freight (prepaid)	Installation of CCTV Cameras
Installation of Network Cabling to IP Cameras	Lifts
Material (listed in the BOM)	Mounting/Termination of Proposed Devices
One-Year Warranty on Labor	One-Year Warranty on Parts
Owner to Provide Static IP Addresses	Project Management
Servers by Convergint	System Programming
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Total Project Investment: **$ 46,965.36**

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Sincerely,

Tony Mooney
Convergint
Tony Mooney

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Customer Name (Printed)	Date
Authorized Signature	Title

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a. To submit shop drawings, product data, samples and similar submittals if required in performing the Work;
b. To pay for all labor, materials, equipment, tools, supervision, programming, testing, startup and documentation required to perform the Work in accordance with the Agreement;
c. Secure and pay for permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work, unless local regulations provide otherwise; and
d. Hire subcontractors and order material to perform part of the Work, if necessary, while remaining responsible for the completion of theWork.

Customer agrees in accordance with the mutually agreed project schedule, and at no cost to Convergint:

a. To promptly approve submittals provided by Convergint;
b. To provide access to all areas of the facility which are necessary to complete the Work;
c. To supply suitable electrical service as required by Convergint;and
d. That in the event of any emergency or systems failure, reasonable safety precautions will be taken by Customer to protect life and property during the period of time from when Convergint is first notified of the emergency or failure and until such time that Convergint notifies the Customer that the systems are operational or that the emergency has cleared.

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Pricing and amounts proposed shall remain valid for 30 days unless otherwise specified. Price includes only the material listed based on Convergint's interpretation of plans and specifications unless noted otherwise. Additional equipment, unless negotiated prior to order placement, will be billed accordingly. Sales taxes, (and in Canada GST/PST) and any other taxes assessed on Customer shall be added to the price upon invoice to Customer.

SECTION 3. INVOICE REMITTANCE AND PAYMENT

If the Work is performed over more than a month, Convergint will invoice Customer each month for the Work performed during the previous month. Customer agrees to pay the amount due to Convergint as invoiced, within thirty (30) days of the date of such invoice. If the Work is completed in less than one month, Customer agrees to pay Convergint in full after the Work has been performed within thirty (30) days of the date of being invoiced. Invoices shall not include or be subject to a project retention percentage. If Customer is overdue in any payment to Convergint, Convergint shall be entitled to suspend the Work until paid, and charge Customer an interest rate 1 and 1/2% percent per month, (or the maximum rate permitted by law, whichever is less), and may avail itself of any other legal or equitable remedy. Customer shall reimburse Convergint costs incurred in collecting any amounts that become overdue, including attorney fees, court costs and any other reasonable expenditure.

SECTION 4. WARRANTY

Convergint provides the following SOLE AND EXCLUSIVE warranty to the Customer:

For the period of one (1) year, commencing at the earlier of substantial completion of the Work, or first beneficial use, ("Warranty Period"):

a. That Work performed under this Agreement will be ofgood quality;
b. That all equipment will be new unless otherwise required or permitted by this Agreement;
c. That the Work will be free from defects not inherent in the quality required or permitted; and
d. That the Work will conform to the requirements ofthis Agreement.

The Customer's sole remedy for any breach of this warranty is that Convergint shall remove, replace and/or repair at its own expense any defective or improper Work, discovered within the Warranty Period, provided Convergint is notified in writing of any defect within the Warranty Period.

Any equipment or products installed by Convergint in the course of performing the Work hereunder shall only carry such warranty as is provided by the manufacturer thereof, which Convergint hereby assigns to Customer without recourse to Convergint. Upon request of Customer, Convergint will use commercially reasonable efforts to assist Customer in enforcing any such third-party warranties. This warranty excludes remedy for damage or defect caused by abuse, modifications not executed by Convergint, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage. NO FURTHER WARRANTIES OR GUARANTIES, EXPRESS OR IMPLIED, ARE MADE WITH RESPECT TO ANY GOODS OR SERVICES PROVIDED UNDER THIS AGREEMENT, AND ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY DISCLAIMED.

SECTION 5. CHANGES

Without invalidating this Agreement or any bond given hereunder, Customer or Convergint may request changes in the Work. Any changes to the Agreement shall be in writing signed by both Customer and Convergint. If Customer orders any additional work or causes any material interference with Convergint's performance of the Work, Convergint shall be entitled to an equitable adjustment in the time for performance and in the Agreement Price, including a reasonable allowance for overhead and profit.

SECTION 6. FORCE MAJEURE

Neither Customer nor Convergint shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their respective obligations pursuant to this Agreement due solely to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, installation of incompatible equipment, improper operating procedures, source current fluctuations or lighting. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any Services required by Convergint due to reasons set forth in this Force Majeure Section shall be charged to Customer in addition to any amounts due under this Agreement.

SECTION 7. INSURANCE

Convergint shall have the following insurance coverage during the term of this Agreement, and shall provide certificates of insurance to the Customer prior to beginning work hereunder:

Worker's Compensation	Statutory Limits
Employer's Liability	$1,000,000 per occurrence /aggregate Commercial
General Liability	$1,000,000 per occurrence/aggregate
$2,000,000 general aggregate	
Automobile Liability	$1,000,000 per occurrence/aggregate Excess/Umbrella
Liability	$10,000,000 per occurrence/aggregate

All insurance policies carried by Convergint shall be primary to and noncontributory with the insurance afforded to Customer and shall name the Customer as "additional insured", with respect to liability arising out of work performed by Convergint, as applicable, but only to the extent of liabilities falling within the indemnity obligations of Convergint, pursuant to the terms of this Agreement. Convergint shall provide to the Customer no less than thirty (30) days' notice prior to the termination or cancellation of any such insurance policy.

SECTION 8. INDEMNIFICATION

Convergint shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Convergint or Convergint's employees or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied by Convergint, or c) Convergint's breach of this Agreement.

IN NO EVENT SHALL EITHER CONVERGINT OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL CONVERGINT BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TOCONVERGINT.

It is understood and agreed by the parties hereto that Convergint is or may be providing intrusion products which are designed to provide notification of certain events but are not intended to be guarantees or insurers against any acts for which they are supposed to monitor or inform. Convergint's indemnification obligation pursuant to Section 8 herein, does not apply to the extent the loss indemnified against is caused by any intrusion product or software provided by but not manufactured by Convergint. Convergint shall have **no** liability to Customer for any losses to the extent such losses are caused by the intrusion product or software. Customer shall indemnify, defend, and hold harmless Convergint, from and against all claims, lawsuits, damages, losses and expenses by persons not a party to this Agreement, but only to the extent caused by such intrusion product or software provided by but not manufactured by Convergint.

SECTION 9. COMPLIANCE WITH LAW, SAFETY, & HAZARDOUS MATERIALS

This Agreement shall be governed and construed in accordance with the laws of the state/province in which the Work is being performed. Convergint agrees to comply with all laws and regulations relating to or governing its provision of the Work. Convergint shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Convergint prior to beginning work.

In the event that Convergint discovers or suspects the presence of hazardous materials, or unsafe working conditions at Customer's facility where the Work is to be performed, Convergint is entitled to stop the Work at that facility if such hazardous materials, or unsafe working conditions were not provided by or caused by Convergint. Convergint in its sole discretion shall determine when it is "safe" to return to perform the Work at Customer's facility. Convergint shall have no responsibility for the discovery, presence, handling, removing or disposal of or exposure of persons to hazardous materials in any form at the Customer's facility. Customer shall indemnify and hold harmless Convergint from and against claims, damages, losses and expenses, including but not limited to, reasonable attorney's fees, arising out of or resulting from undisclosed hazardous materials, or unsafe working conditions at Customer's facility.

Customer acknowledges that applicable law or regulation may limit Customer's rights and impose obligations with respect to information or data obtained using software capable of obtaining what may in certain circumstances be characterized as biometric information (individually and collectively, the "Software") and agrees that Customer is solely responsible to ensure its own compliance with such laws or regulations. Customer shall completely indemnify, defend (including pay attorneys' fees and disbursements), and hold harmless Convergint, its affiliates, and any employees, agents, contractors or representatives of any of the foregoing from and against any and all losses, liability, damages, penalties, expenses, claims, demands, actions, or causes of action, judgments (finally awarded) or settlements (individually and collectively, "Liabilities") arising from or related to any intentional or negligent acts or omissions of Customer or any of its agents, affiliates, employees, or representatives arising from or related to the Software, any hardware, software, or other services associated with the Software, or the use of any of the foregoing by or on behalf of Customer, including but not limited to those arising from or related to Customer's failure to comply with applicable laws or regulations related to its use of the Software or any hardware, software, or other services associated with the Software, including but not limited to the Customer's failure to obtain any necessary consents from affected individuals or provide any necessary disclosures or protections with respect to the information of such individuals under any applicable privacy or data security law, but excluding matters for which Convergint has agreed to indemnify Customer from and against third party claims for copyright and trade secret infringement under the terms of the End User License Agreement for the Software between Convergint and Customer. Notwithstanding the foregoing, Customer and Convergint agree that Liabilities suffered by a third party (other than an affiliate of Convergint) which are an element of loss subject to indemnification under this paragraph shall be deemed direct damages.

SECTION 10. DISPUTES

In the event of any dispute between Convergint and Customer, Convergint and Customer shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be decided exclusively by arbitration. Such arbitration shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect and shall be a final binding resolution of the issues presented between the parties. The prevailing party shall be entitled to recover its reasonable attorneys' fees and costs.

SECTION 11. MISCELLANEOUS

Neither party to this Agreement shall assign this Agreement without the prior written consent of the other party hereto. Convergint may assign this Agreement to any of its parents, subsidiaries or affiliated companies or any entity majority owned by Convergint.

Notices shall be in writing and addressed to the other party, in accordance with the names and addresses of the parties as shown above. All notices shall be effective upon receipt by the party to whom the notice was sent.

A waiver of the terms hereunder by one party to the other party shall not be effective unless in writing and signed by a person with authority to commit the Customer or Convergint and delivered to the non-waiving party according to the notice provision herein. No waiver by Customer or Convergint shall operate as a continuous waiver, unless the written waiver specifically states that it is a continuous waiver of the terms stated in that waiver.

The Sections regarding invoicing, warranty, and indemnity, and disputes shall survive the termination of this Agreement.

CLEBURNE INDEPENDENT SCHOOL DISTRICT

GENERAL FUND BUDGET 2021-2022 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 10	AMENDMENT # 11
00	FLOW THROUGH		
11	INSTRUCTION	$ 2,374.00	$ (4,590.00)
12	INSTRUCTIONAL RESOURCES & MEDIA SERVICES	$ (518.00)	$ (3,083.00)
13	CURRICULUM AND INSTRUCTIONAL STAFF	$ (4,835.00)	$ 3,842.00
21	INSTRUCTIONAL DEVELOPMENT	$ 4,000.00	$ 1,481.00
23	SCHOOL ADMINISTRATION	$ 613.00	$ 2,453.00
31	GUIDANCE & COUNSELING SERVICES	$ (802.00)	$ (1,320.00)
32	SOCIAL WORK SERVICES		
33	HEALTH SERVICES	$ (82.00)	$ (3.00)
34	STUDENT(PUPIL) TRANSPORTATION		
35	FOOD SERVICE		
36	CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	$ (250.00)	$ (780.00)
41	GENERAL ADMINISTRATION		
51	PLANT MAINTENANCE & OPERATIONS		$ 270,925.00
52	SECURITY MONITORING SERVICES	$ (500.00)	$ 6,700.00
53	DATA PROCESSING SERVICES		
61	COMMUNITY SERVICES		
71	DEBT SERVICE		
81	FACILITIES ACQUISITION & CONSTRUCTION		
91	CONTRACTED INSTRUCTIONAL SVCS BETWN PUBLIC SCHLS		
92	INCREMENTAL COSTS ASSOCIATED WITH CHAPTER 41		
93	PAYMENTS TO FISCAL AGENT/MEMBER DISTRICT		
95	PAYMENTS JJAEP		
99	OTHER INTERGOVERNMENTAL CHARGES		
		$ -	**$ 275,625.00**

Amendment 11: This amendment moves money between functions to allow proper coding for expenditures.
Adding 275,625. to FN 51 for summer painting.

CLEBURNE INDEPENDENT SCHOOL DISTRICT

DEBT SERVICE BUDGET 2021-2022 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 10	AMENDMENT # 11
71	DEBT SERVICE	$ 5,928,148.00	
00	TRANSFERS TO AGENT/CAPITAL PROJECTS		
		$ 5,928,148.00	**$ -**

Amendment 10: Add funds for bond amortization

CLEBURNE INDEPENDENT SCHOOL DISTRICT

FOOD SERVICE BUDGET 2021-2022 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 10	AMENDMENT # 11
35	FOOD SERVICE		
51	UTILITIES		
81	FACILITIES ACQUISITION & CONSTRUCTION		
		$ -	**$ -**

505 North Ridgeway Drive, Suite 100
Cleburne, TX 76033
817.202.1100 Office · 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent

From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources

Date: April 18, 2022

Subject: Contractual Hires & Paraprofessional Hires for Board Information

Contractual Hires:

Name:	Shanna Brennan
Assignment:	4th Grade Teacher / Cooke Elementary School
Effective:	2021-2022 School Year

Paraprofessional Hires:

Name:	Marlene Lopez
Assignment:	Inclusion Aide / Marti Elementary School
Effective:	2021-2022 School Year

505 North Ridgeway Drive, Suite 100
Cleburne, TX 76033
817.202.1100 Office · 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent

From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources

Date: April 18, 2022

Subject: Resignations/Retirements for Board Information

Resignations/Retirements:

Name: Assignment: Effective:	Sheena Arocho 3rd Grade Teacher / Cooke Elementary School May 27, 2022
Name: Assignment: Effective:	Mary Boedeker Principal / Marti Elementary School June 21, 2022
Name: Assignment: Effective:	Shanna Brennan 4th Grade Teacher / Cooke Elementary School May 27, 2022
Name: Assignment: Effective:	Amanda Carlton 5th Grade Teacher / Adams Elementary School May 27, 2022
Name: Assignment: Effective:	Joseph Chavez PE Teacher / Wheat Middle School May 27, 2022
Name: Assignment: Effective:	Jessica Fernandez Math Teacher / Wheat Middle School May 27, 2022

Name: Assignment: Effective:	Robin Gosdin Health Science CNA Instructor-CTE / Cleburne High School May 27, 2022
Name: Assignment: Effective:	Christian Hardin Collaborative Teacher/Cheer Coach / Cleburne High School May 27, 2022
Name: Assignment: Effective:	Brandon Johnson SPED Resource Teacher / Wheat Middle School May 27, 2022
Name: Assignment: Effective:	Christina Jones Attendance Clerk / Wheat Middle School March 23, 2022
Name: Assignment: Effective:	Julie Mahaffey English Teacher / Smith Middle School May 27, 2022
Name: Assignment: Effective:	Deborah Matthews Accounts Payable Clerk / Central Office June 30, 2022
Name: Assignment: Effective:	Glynis Oliver 2nd Grade Teacher / Irving Elementary School May 27, 2022
Name: Assignment: Effective:	Patricia Pettijohn Principal Secretary / Santa Fe Elementary School May 27, 2022
Name: Assignment: Effective:	Christi Prescher Inclusion Aide / Smith Middle School March 9, 2022
Name: Assignment: Effective:	Ashley Rodriguez 5th Grade Bilingual Teacher / Cooke Elementary School May 27, 2022
Name: Assignment: Effective:	John Tanner Audio Video Technology Instructor-CTE / Cleburne High School May 27, 2022
Name: Assignment: Effective:	Stephanie Walker 5th Grade Bilingual Teacher / Cooke Elementary School May 27, 2022

Name: Assignment: Effective:	Tracy White Principal / Gerard Elementary School June 21, 2022
Name: Assignment: Effective:	Jennifer Young Kindergarten Teacher / Marti Elementary School May 27, 2022

Monthly Facility Report

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	

11691	Approved	Adams Elementary	Weekly	$612.56
Pursuit Bible Church	Activated		1/1/2022	$612.56
52	Pursuit Bible Church	Cafeteria, Gym, Music Room	12/31/2022	
			3/6/2022 3/13/2022 3/20/2022 3/27/2022	
Sally Nolen	Public		8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM	
11663	Approved	CHS Athletics	Non-recurring	$0.00
Bethel Temple Food Distribution	Activated	Athletic Facilities		$0.00
7	Bethel Temple	Athletic Facilities | Stadium Parking Lot		
			3/31/2022 4/14/2022 5/12/2022 6/9/2022 7/14/2022 8/11/2022 9/8/2022	
Sally Nolen	Public	Custodial	9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM	
11692	Canceled	CHS Athletics	Non-recurring	$0.00
Bethel Temple Food Distribution	Activated	Athletic Facilities		$0.00
1	Bethel Temple	Athletic Facilities | Stadium Parking Lot		
			3/31/2022	
Sally Nolen	Public		10:00 AM - 2:00 PM	
11665	Canceled	Coleman Elementary	Non-recurring	$0.00
Cleburne Christian Fellowship	Inactive			$0.00
1	Cleburne Christian Fellowship	Cafeteria		
			3/13/2022	
Sally Nolen	Public		10:30 AM - 12:30 PM	
11684	Approved	Marti Elementary	Weekly	$535.31
St. John Vianney	Activated		1/2/2022	$535.31
52	St. John Vianney Catholic Church	Cafeteria	12/25/2022	

Monthly Facility Report

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
Mary Boedeker	Private		3/6/2022 3/13/2022 3/20/2022 3/27/2022 8:30 AM - 11:30 AM,8:30 AM - 11:30 AM,8:30 AM - 11:30 AM,8:30 AM - 11:30 AM	
11685	Approved	Marti Elementary	Weekly	$112.50
Saturday Mass	Activated		1/1/2022	$112.50
53	St. John Vianney Catholic Church	Cafeteria	12/31/2022 3/5/2022 3/12/2022 3/19/2022 3/26/2022	
Mary Boedeker	Public		5:00 PM - 6:30 PM,5:00 PM - 6:30 PM,5:00 PM - 6:30 PM,5:00 PM - 6:30 PM	
11724	Approved	Santa Fe Elementary	Weekly	$679.10
Cleburne Community Church	Activated		1/1/2022	$679.10
52	Cleburne Community Church	Cafeteria, Gym	12/31/2022 3/6/2022 3/13/2022 3/20/2022 3/27/2022	
Sally Nolen	Public		10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM	

March 2022 Transportation and Vehicles Services Report

Total Weekly Ridership			
Date Range	Inbound	Outbound	Total Ridership
02/28 - 03/04	5803	6475	12278
03/07 - 03/11	5616	6274	11890
03/21 - 03/25	5615	6494	12109
03/28 - 04/01	5777	6543	12320
Monthly Ridership Total	11392	13037	24429

Daily Averages			
Date Range	Daily Inbound Ridership Average	Daily Outbound Ridership Average	Total Daily Ridership Average
02/28 - 03/04	1161	1295	1228
03/07 - 03/11	1123	1255	1189
03/21 - 03/25	1123	1299	1211
03/28 - 04/01	1155	1309	1232
Monthly Ridership Average	1139	1304	1221

Fuel Usage			
Fuel Type	Transactions	Gallons	Cost
Gasoline	188	3,235.00	$9,092.24
Diesel	206	8,067.8	$26,559.18
Total	394	11,302.80	$35,651.42

Mileage			
Vehicle Type	Miles		
White Fleet Vehicles	15,605		
Bus Fleet	53,690		
Total	69,295		

Shop Report			
Vehicle Type	Number		
Non-Bus	21		
Buses	62		
Total	83		

Maintenance Executive Overview Briefing

March 2022

Categories

What will these Key Performance Indicators (KPIs) allow me to do?



maintenance

Increase maintenance staff efficiency and overall productivity, streamline workflows, improve customer engagement and satisfaction, capture and show productivity gains, and track overall health of your maintenance program



preventive

Determine success of your preventive maintenance program, transition to being more proactive, reduce backlogged work, increase life expectancy of equipment, and decrease catastrophic failures

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 3 Years, plus current year

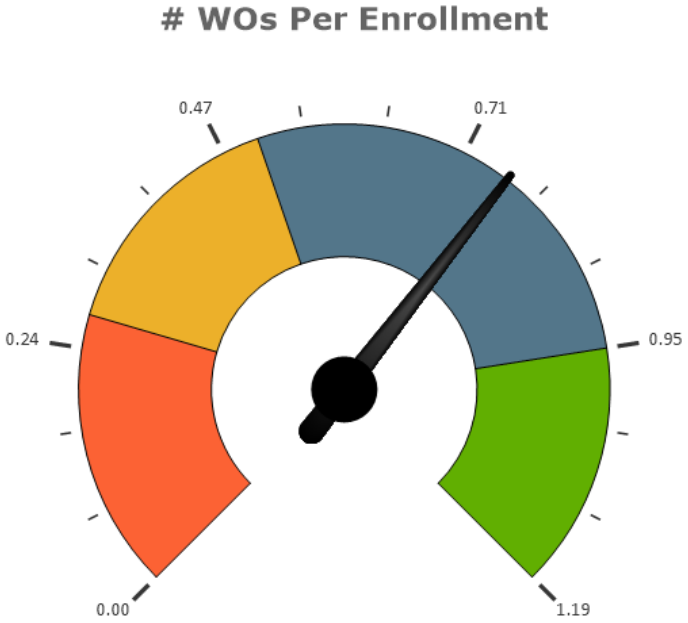
Total Number of Work Orders

of WOs
5,412

Total Corrective Maintenance (CM)	Total Planned Maintenance (PM)
5,075	337

This reflects how many repairs and jobs were captured in the 12 month rolling window. (includes all statuses)

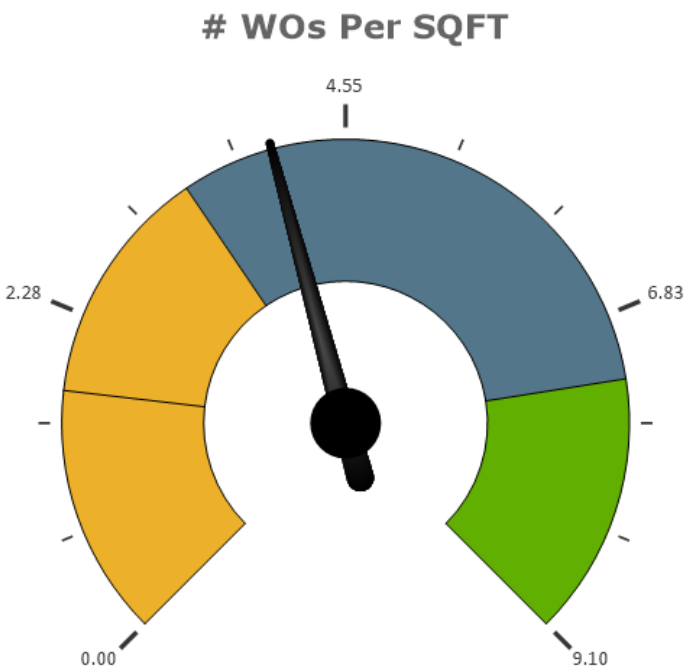
WOs Per Enrollment Per Year



Enroll	# WOs	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
6947	5303	0.76	Public K-12	3,079	0.27	0.51	0.95

This metric is an indicator of how much work is being captured and also serves as a measurement of software utilization. Far below average can indicate you are not capturing all work being performed. Far above the average may be a sign of trying to capture too much at the risk of becoming inefficient. This metric is important because the more work is captured, cases can be stronger for justifying resources. (rolling 12 Months, ignores rejected work)

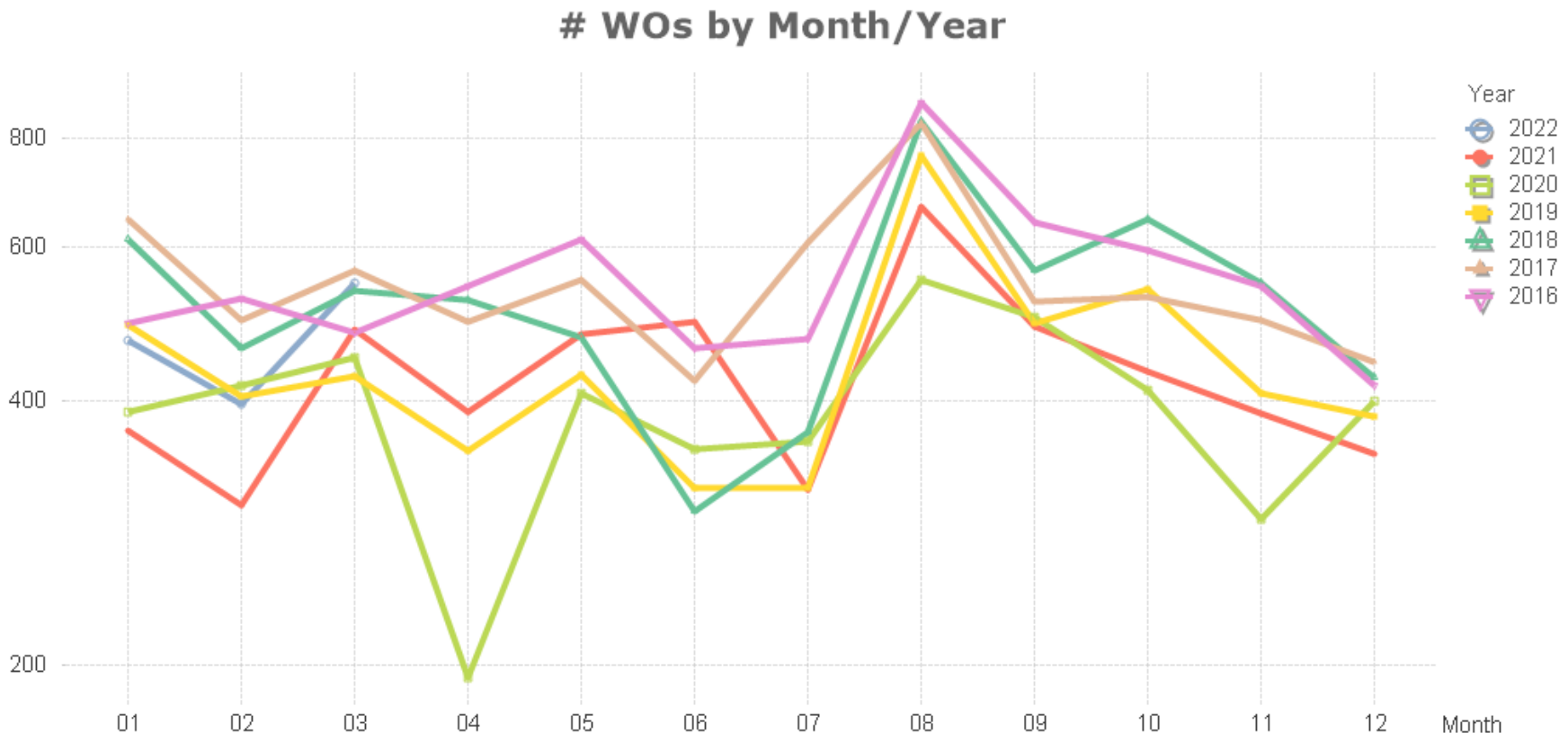
WOs Per 1,000 SQFT



SQFT	# WOs	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
1,311,524	5,303	4.04	Public K-12	3,079	1.74	3.40	7.28

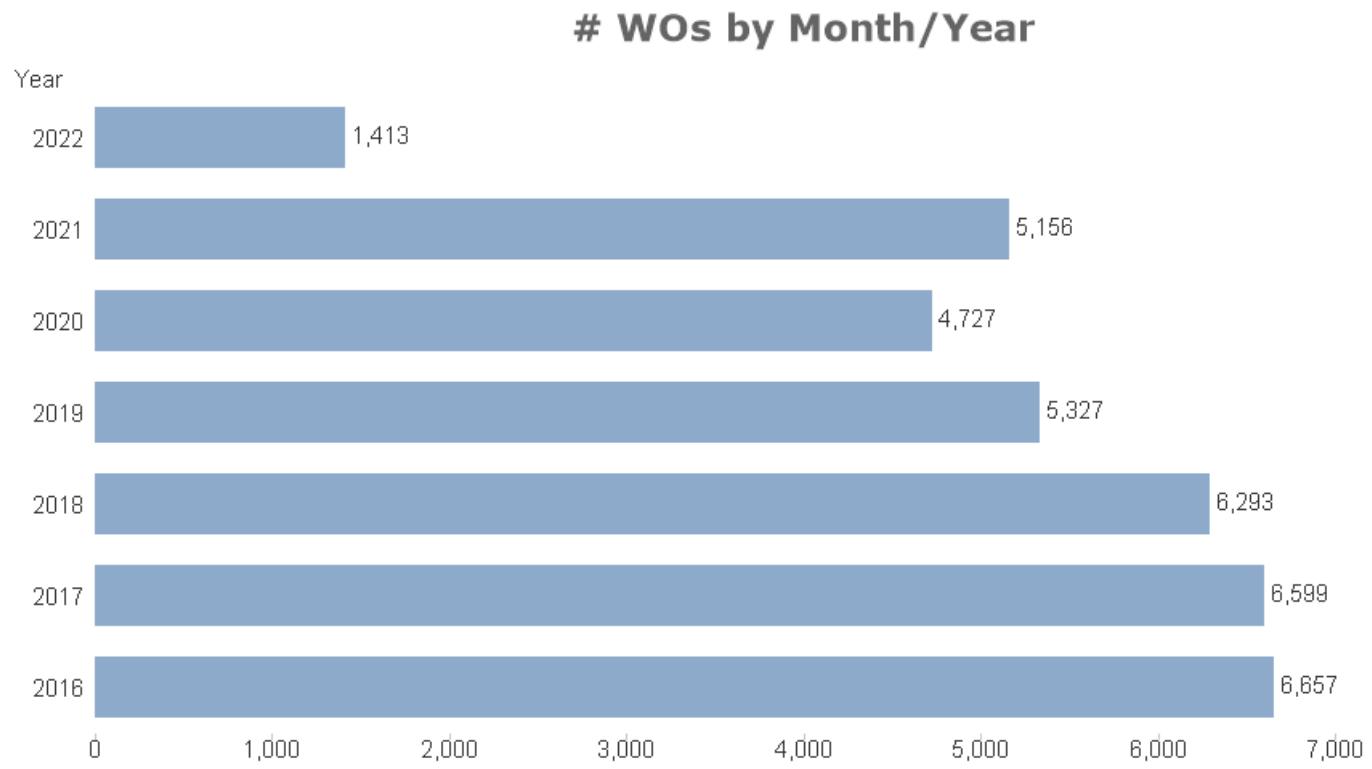
Total count of work orders for a 12 month rolling window *(this month – last 12 months, ignores rejected work)* divided by the total sum of square footage and then multiplied by 1,000.

Total # of WOs by Month/Year



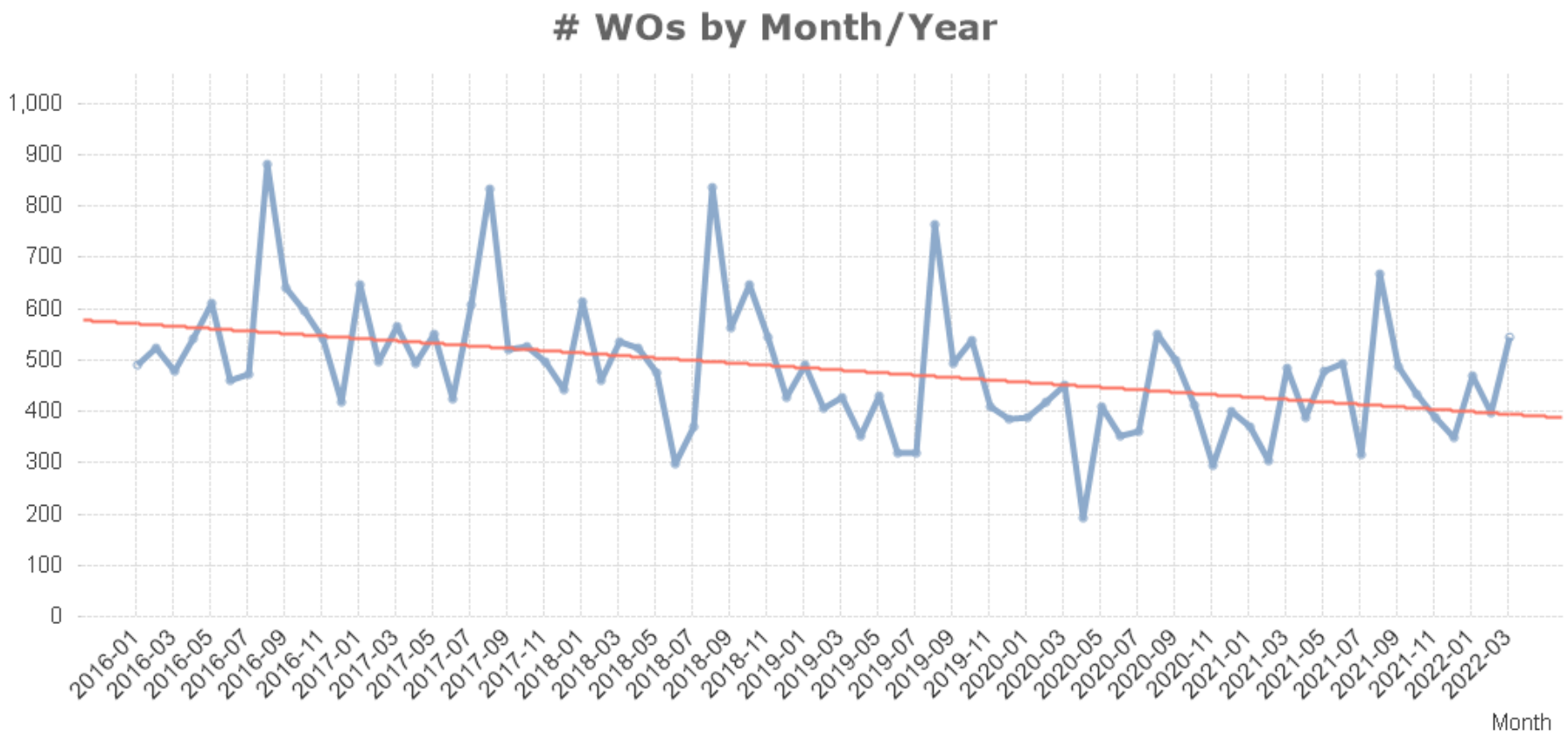
Trend: Past 3 Years, plus current date: based on Created Date

Total # of WOs by Year



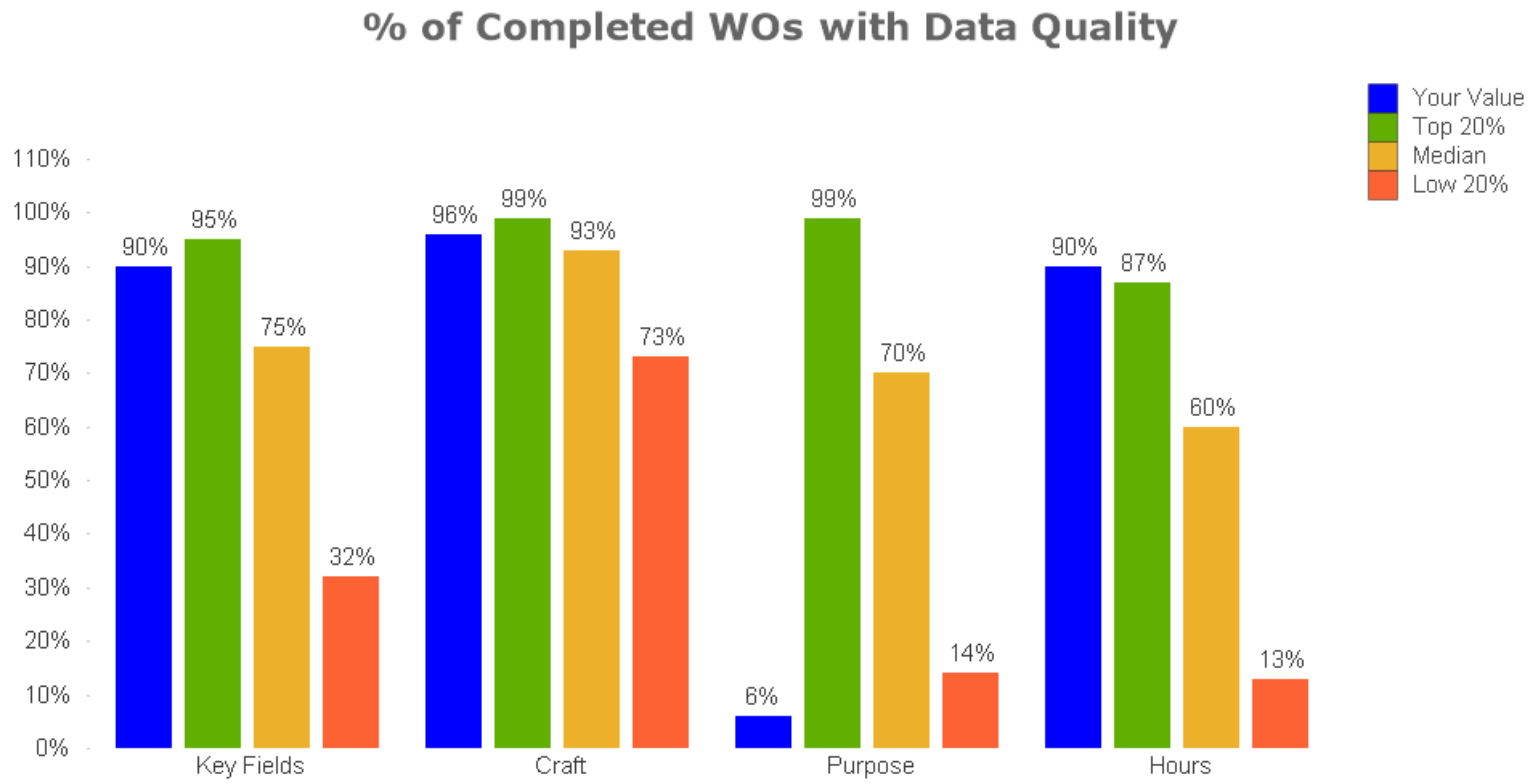
Trend: Past 3 Years, plus current date: based on Created Date

Total # of WOs by Year



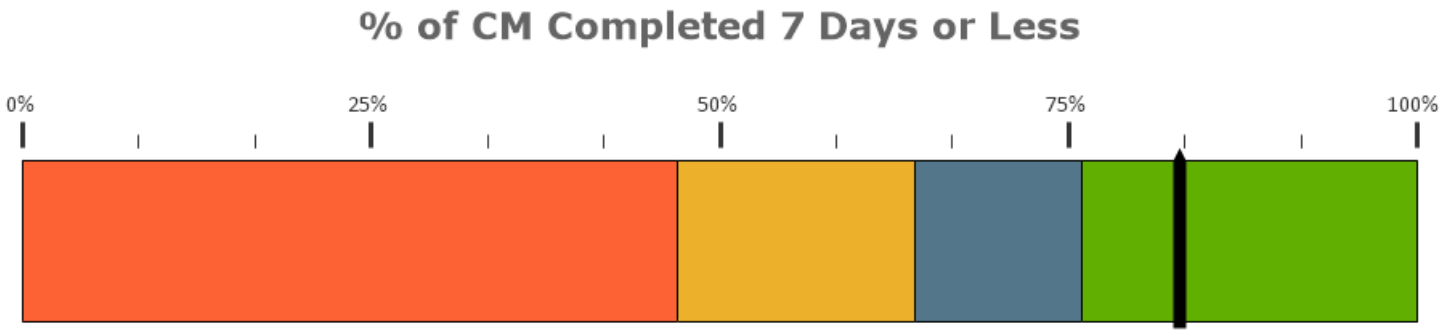
Trend: Past 3 Years, plus current date: based on Created Date

% of Completed Work with Data Quality



Key Fields: WO has to have 6 of the following 8 conditions: Valid Location, Valid Area/Room#, Valid Craft, Valid Purpose, Valid Assigned To, Description of at least 20 characters, Action Taken of at least 10 characters and Either Labor Hours or WO Costs. (Rolling 12 Months)

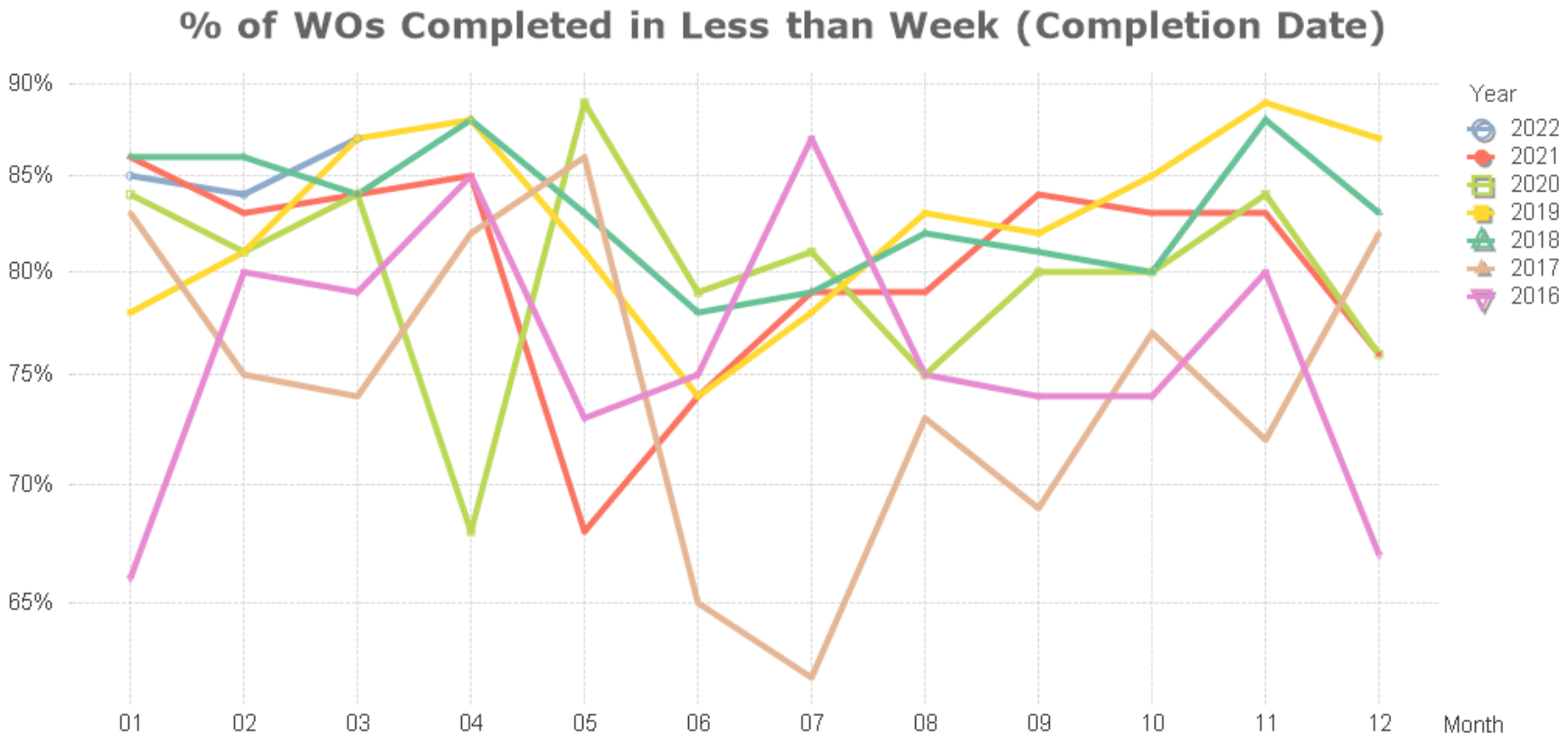
% of WOs Completed in Less than a Week



# WOs Comp	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
4,883	83%	Public K-12	3,079	47%	64%	76%

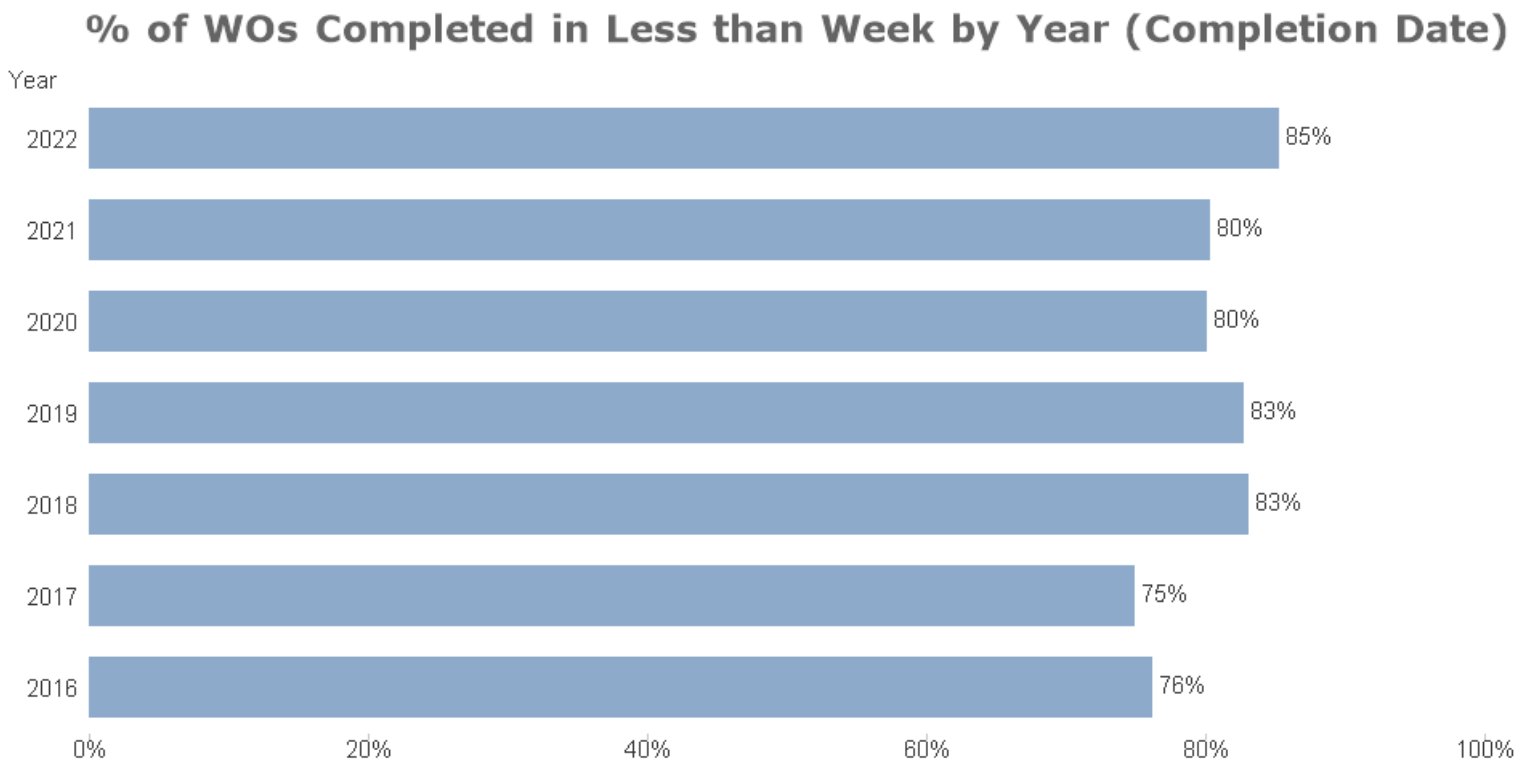
This KPI indicates how much work an institution is able to complete in 7 calendar days. Below the national average suggests potential process improvements for managing and completing work. Above the national average could be a sign you have embraced mobile, your staff completes their own work assignments online and/or have reduced (or eliminated) paper in your processes. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO's with a Priority of Low, Med or High & ignores PM's to see what % of PM WO's are completed in 7 Days or Less. (Rolling 12 Months)

% CM WOs Completed in a Week by Month/Year



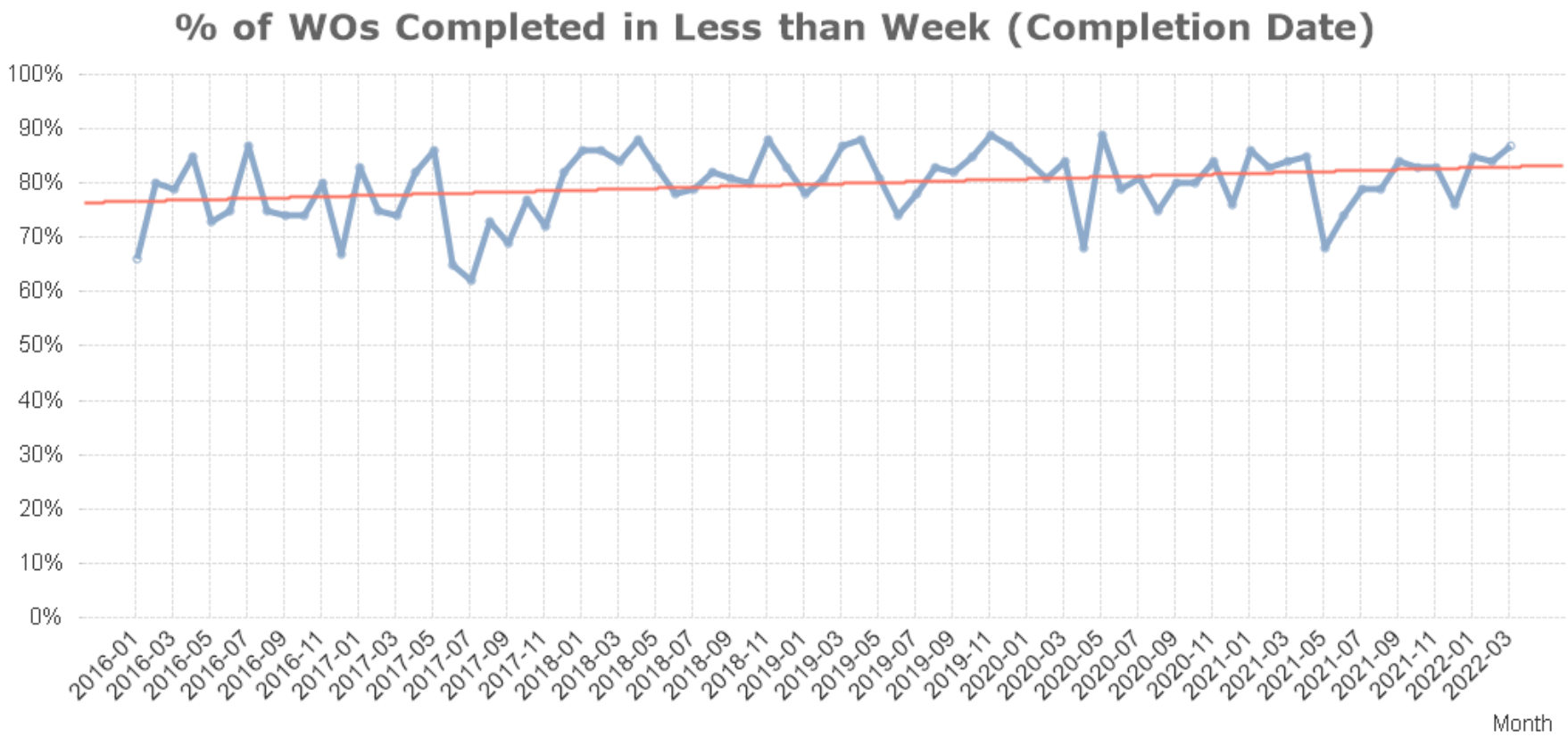
This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO's with a Priority of Low, Med or High & ignores PM's to see what % of PM WO's are completed in 7 Days or Less. (Trend: Past 3 Years, plus current date: based on Completion Date)

% CM WOs Completed in a Week by Year



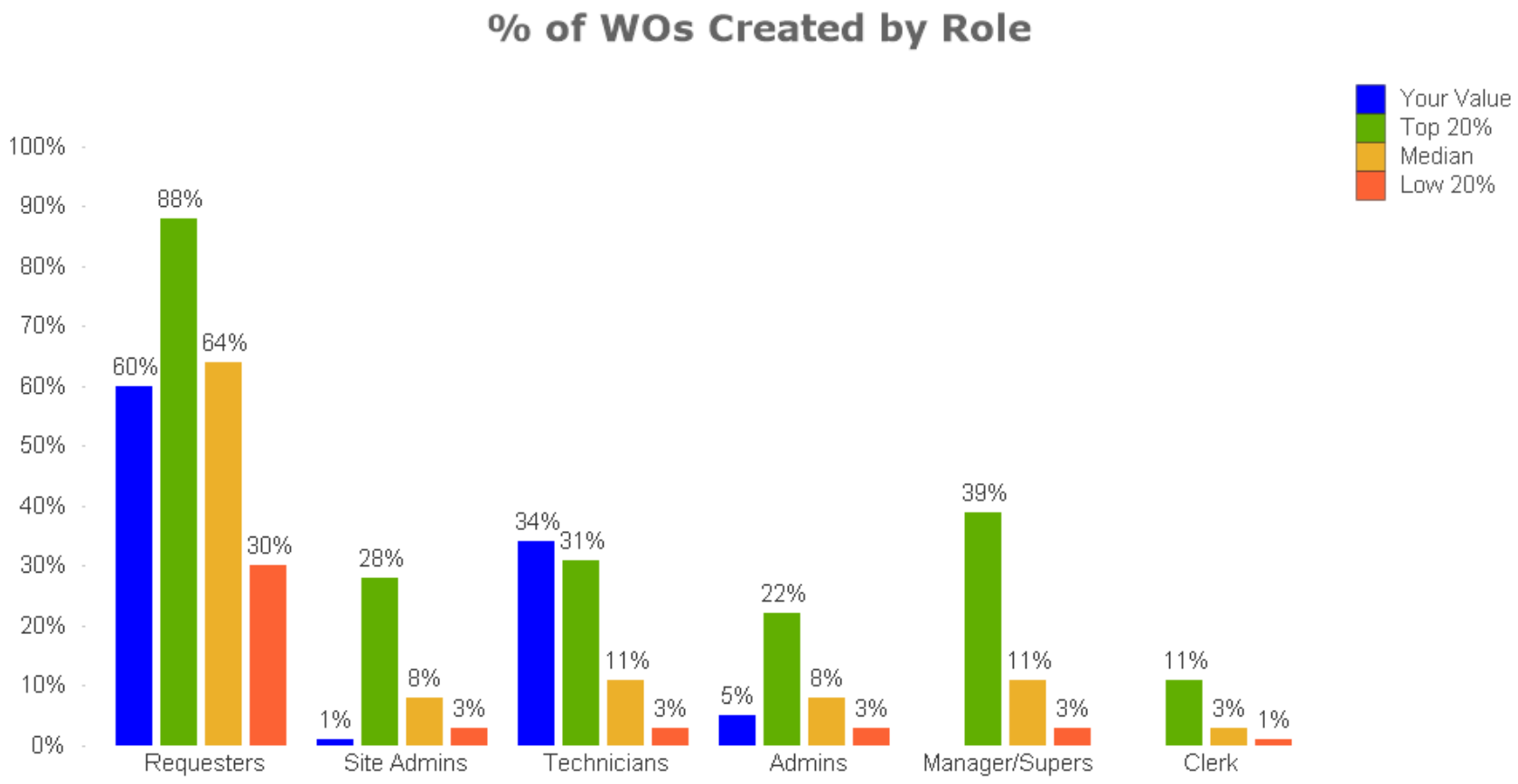
Trend: Past 3 Years, plus current date: based on Completion Date

% CM WOs Completed in a Week by Year



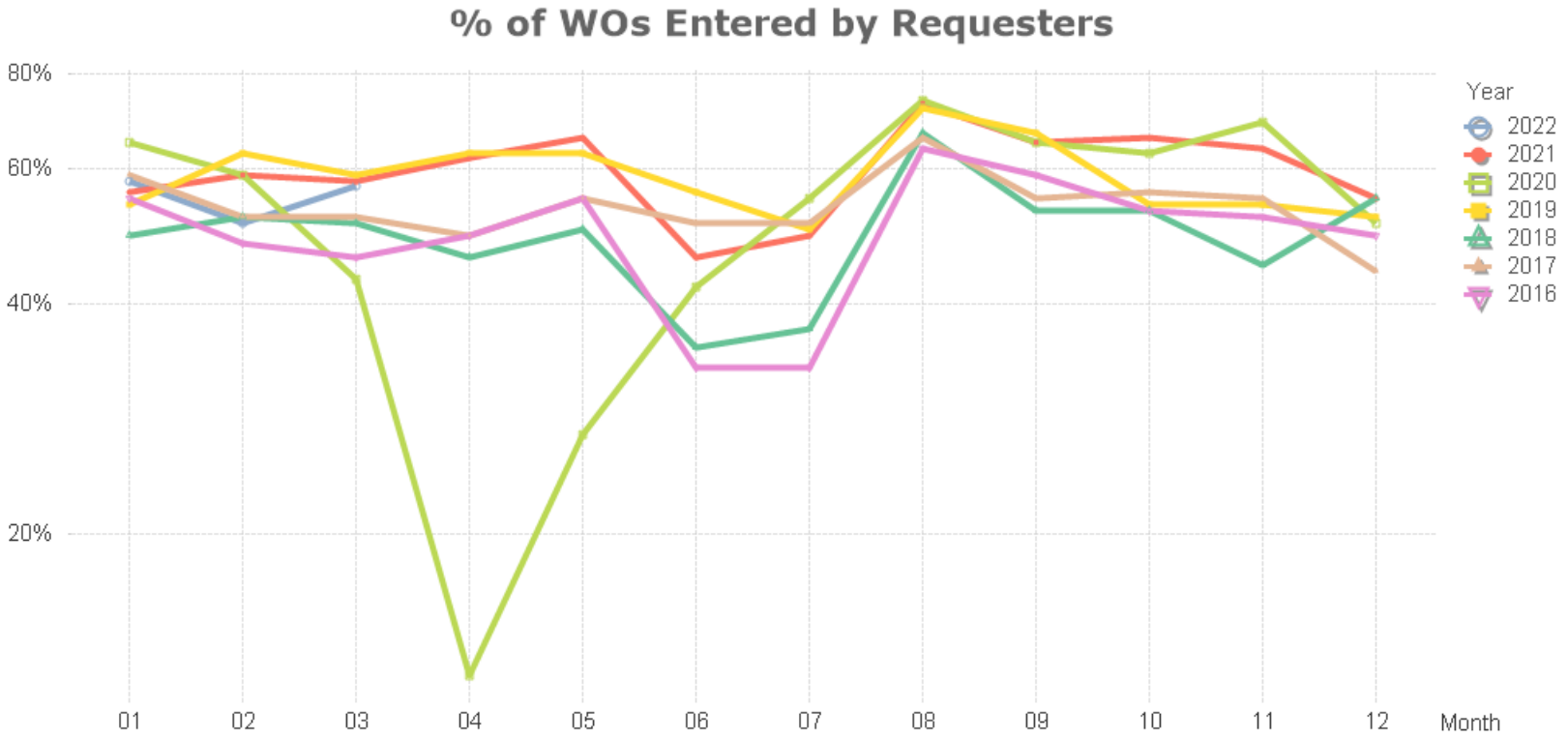
Trend: Past 3 Years, plus current date: based on Completion Date

Who Creates Work Orders?



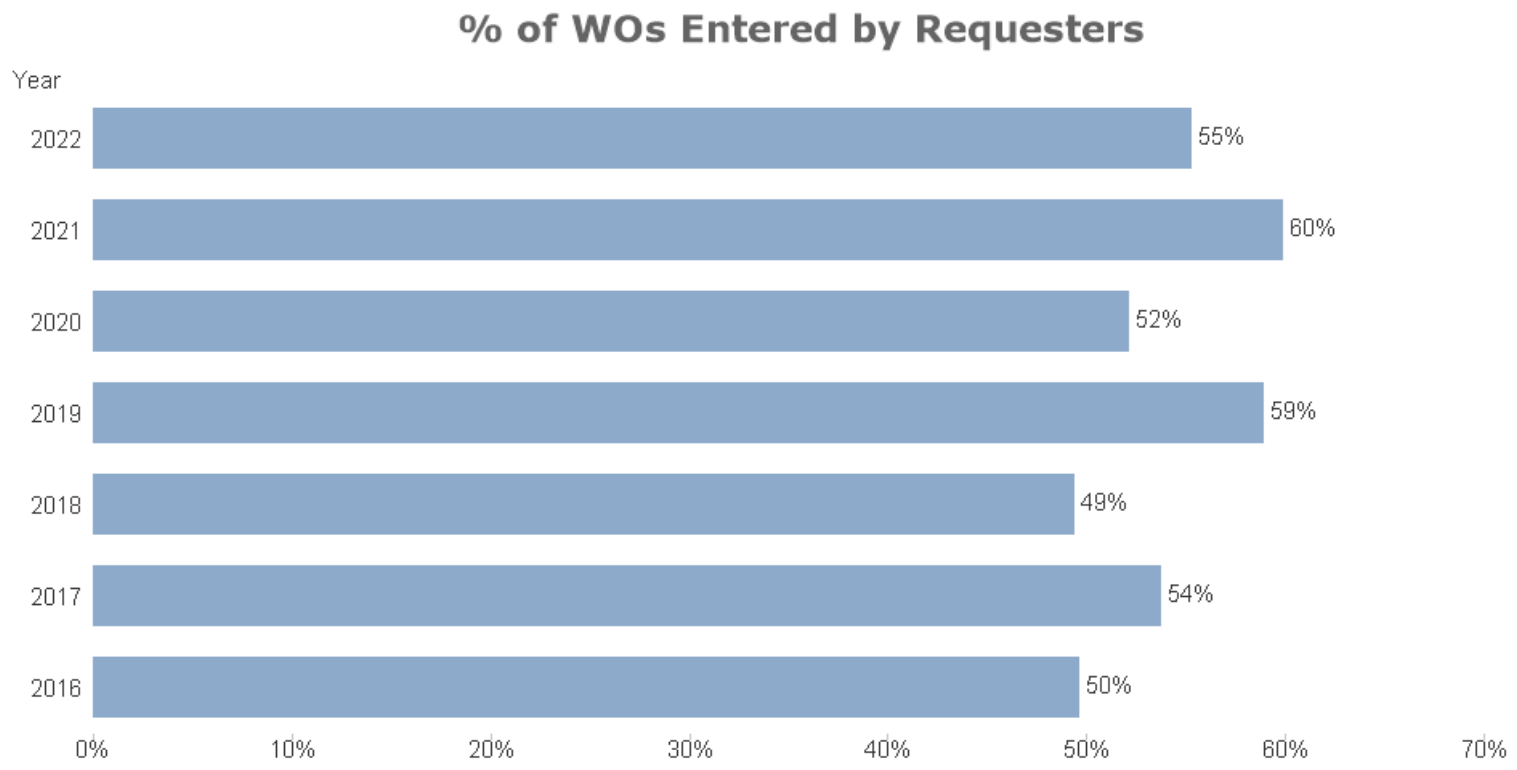
KPI: Rolling 12 Months

% of WOs from Request Portal



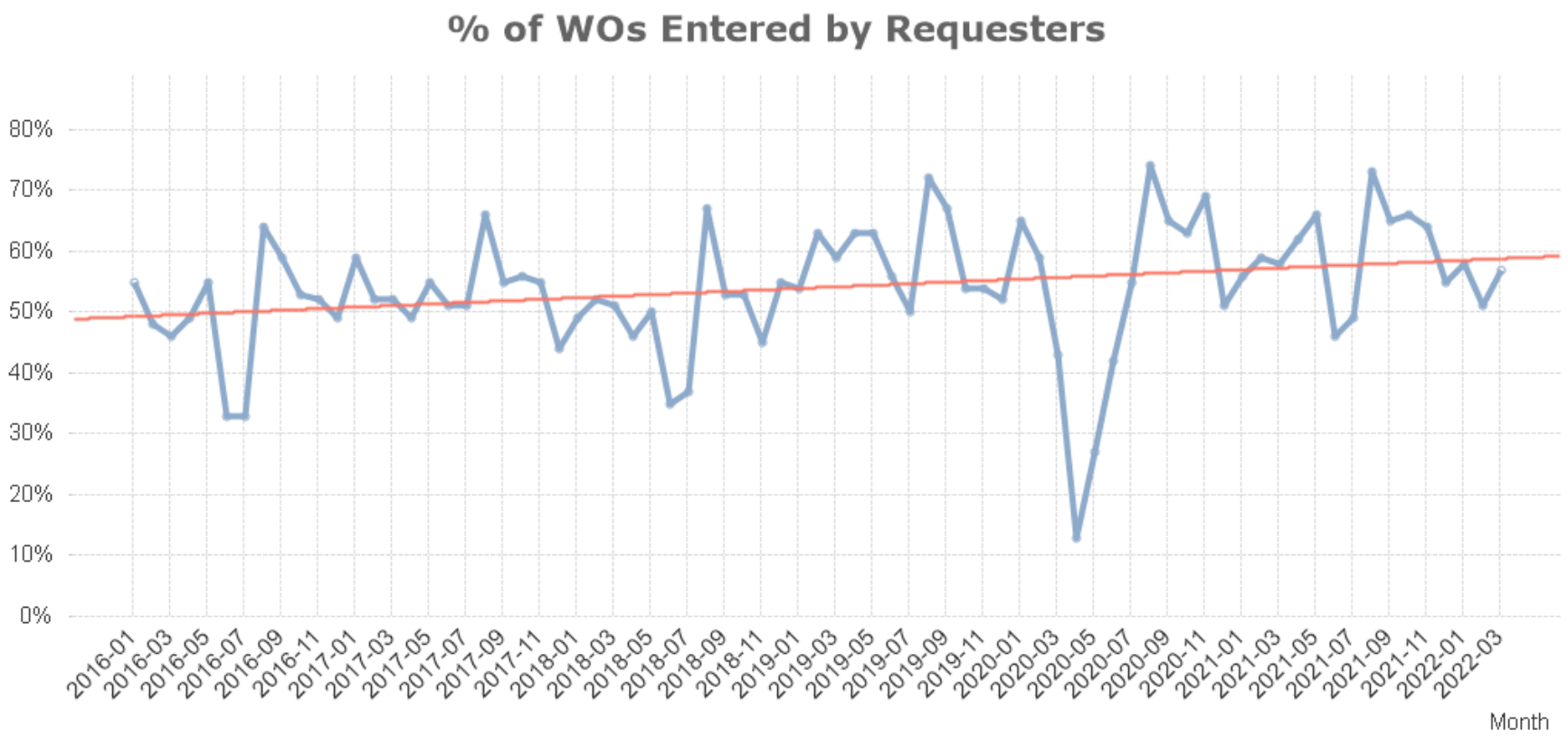
This metric measures how well you're getting your customers involved in the Request process. When customers are involved in the request to completion process with automatic email updates, customer satisfaction improves. When the requester portal is leveraged you are enhancing communication, increasing transparency, and giving customers more ownership of the process. There are also typically productivity gains as a result of streamlined work flow, decrease in data entry on the admin staff and reduction in phone calls. (Trend: Past 3 Years, plus current date: based on Created Date)

% of WOs from Request Portal



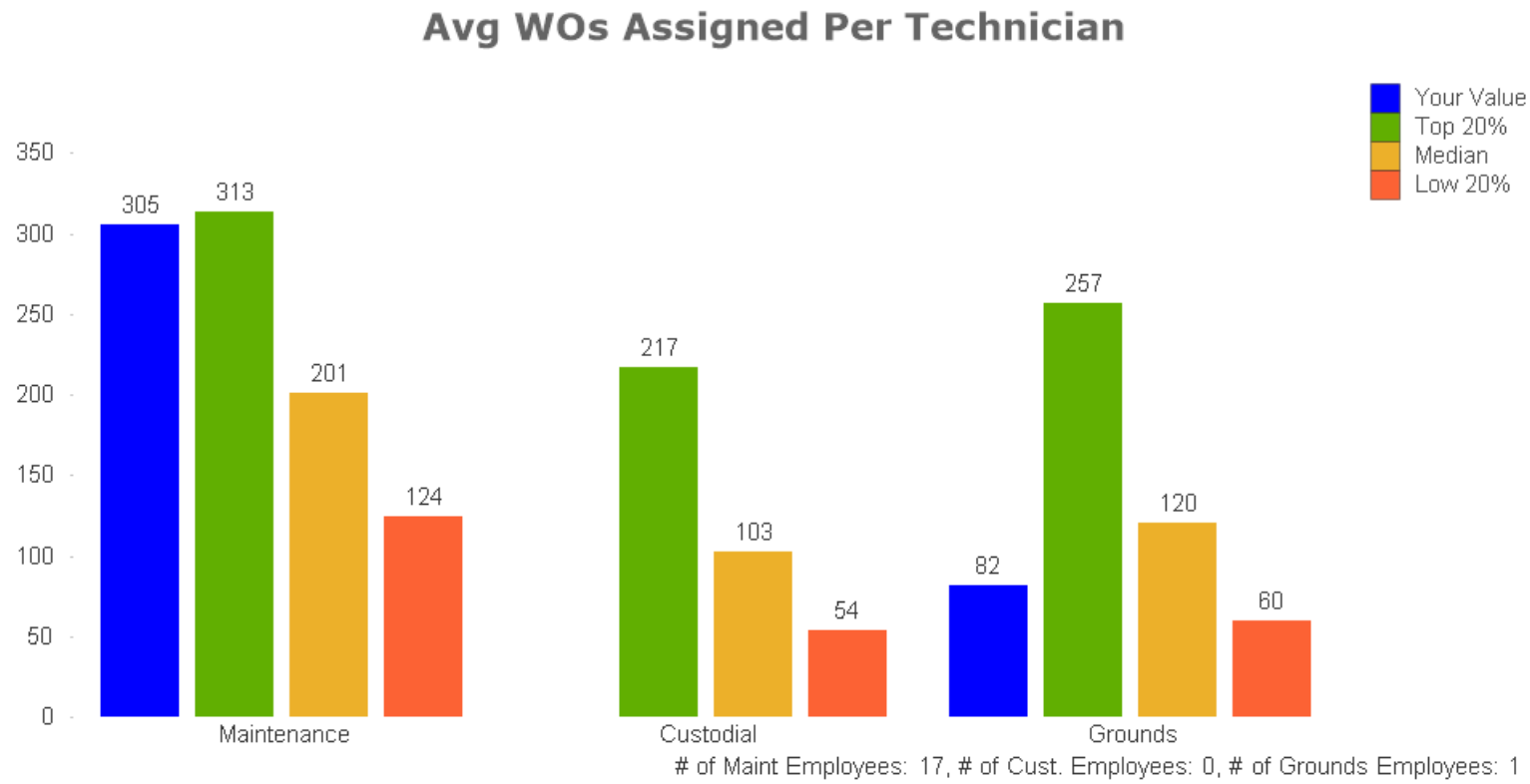
Trend: Past 3 Years, plus current date: based on Created Date

% of WOs from Request Portal



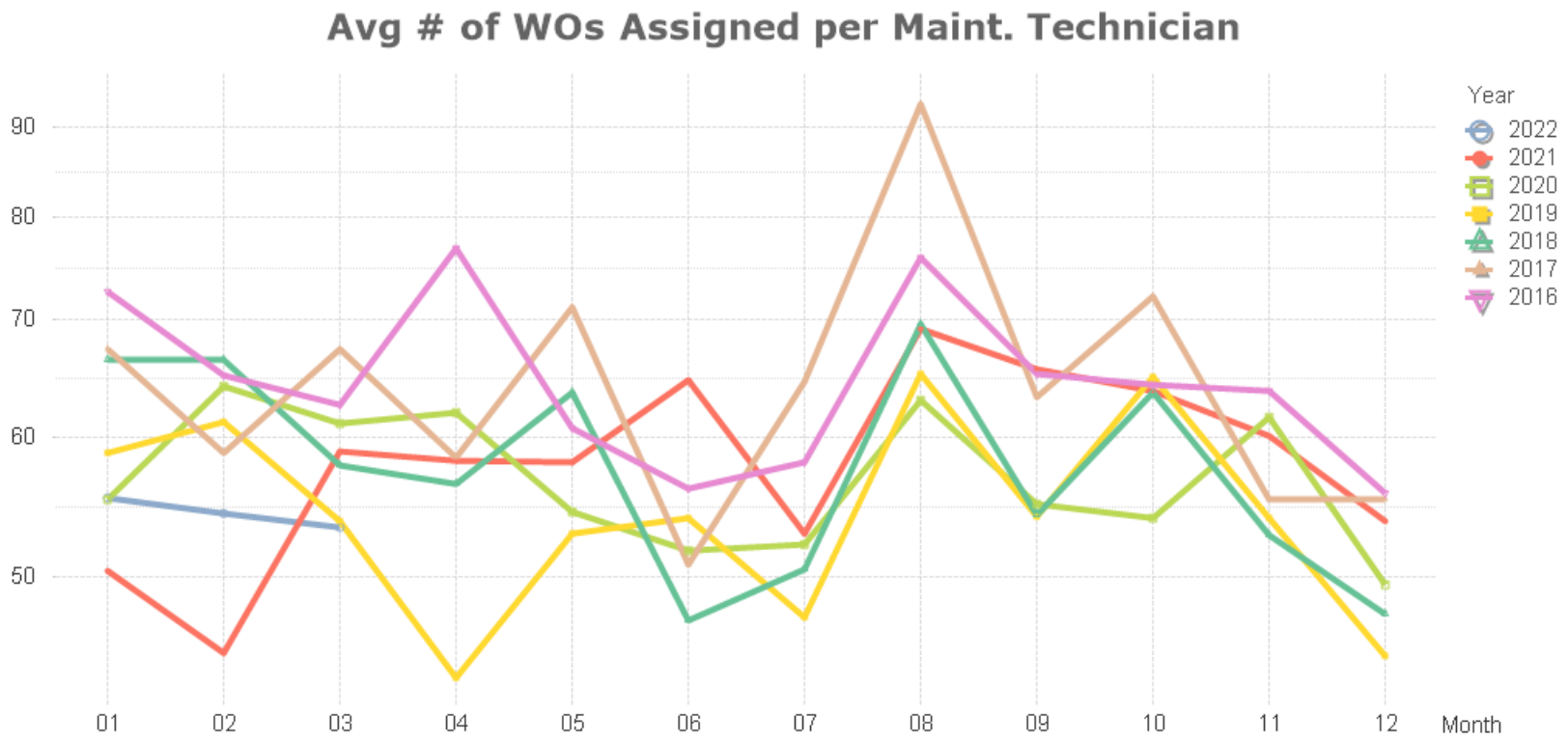
Trend: Past 3 Years, plus current date: based on Created Date

Average Count of Work Orders Per Employee Per Year



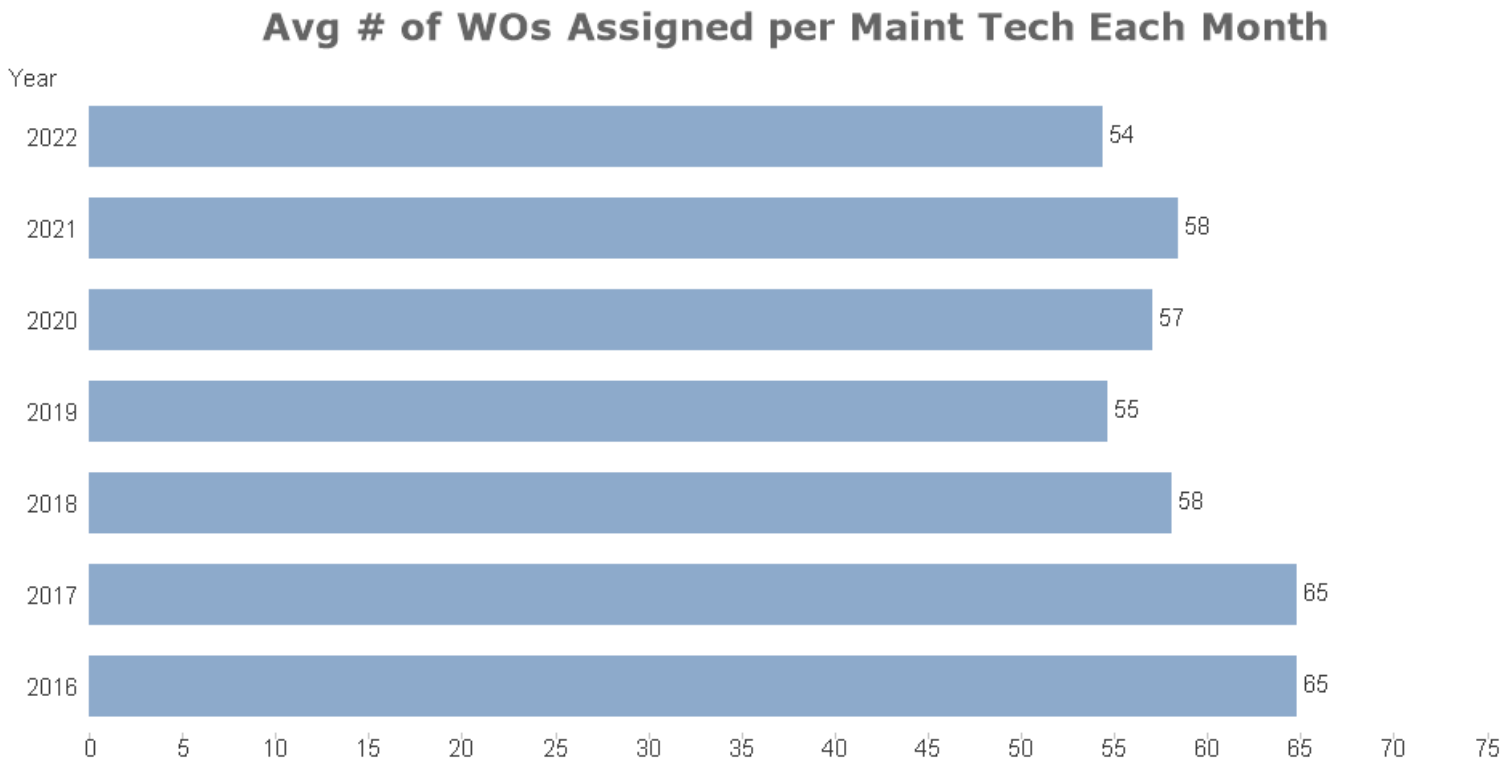
This metric gives you a direct comparison of your staff's productivity compared to peer institutions. Employees are users who have been assigned more than 30 work orders, but less than 2,000 in a rolling 12 month window.

Avg WOs Per Technician by Month



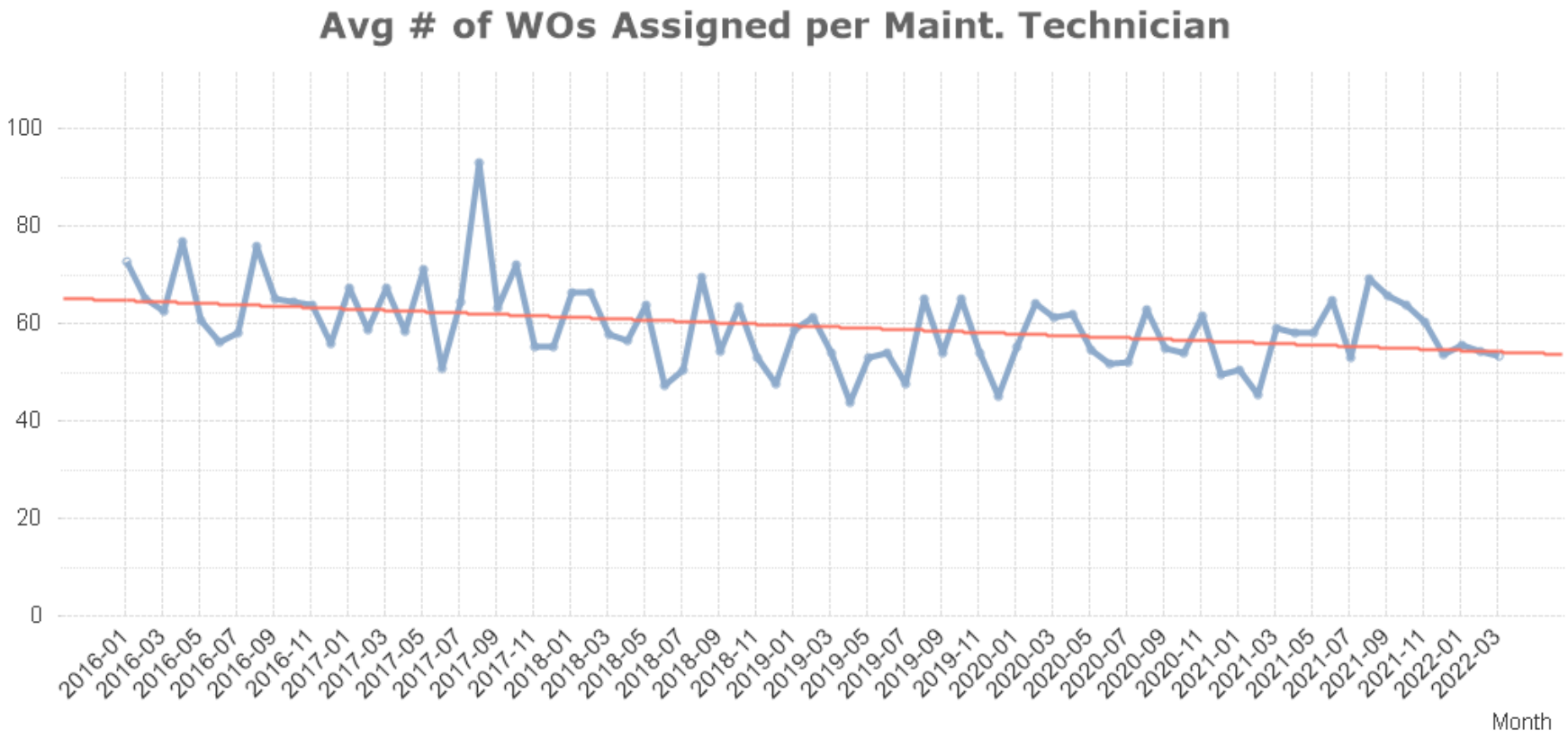
Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Year



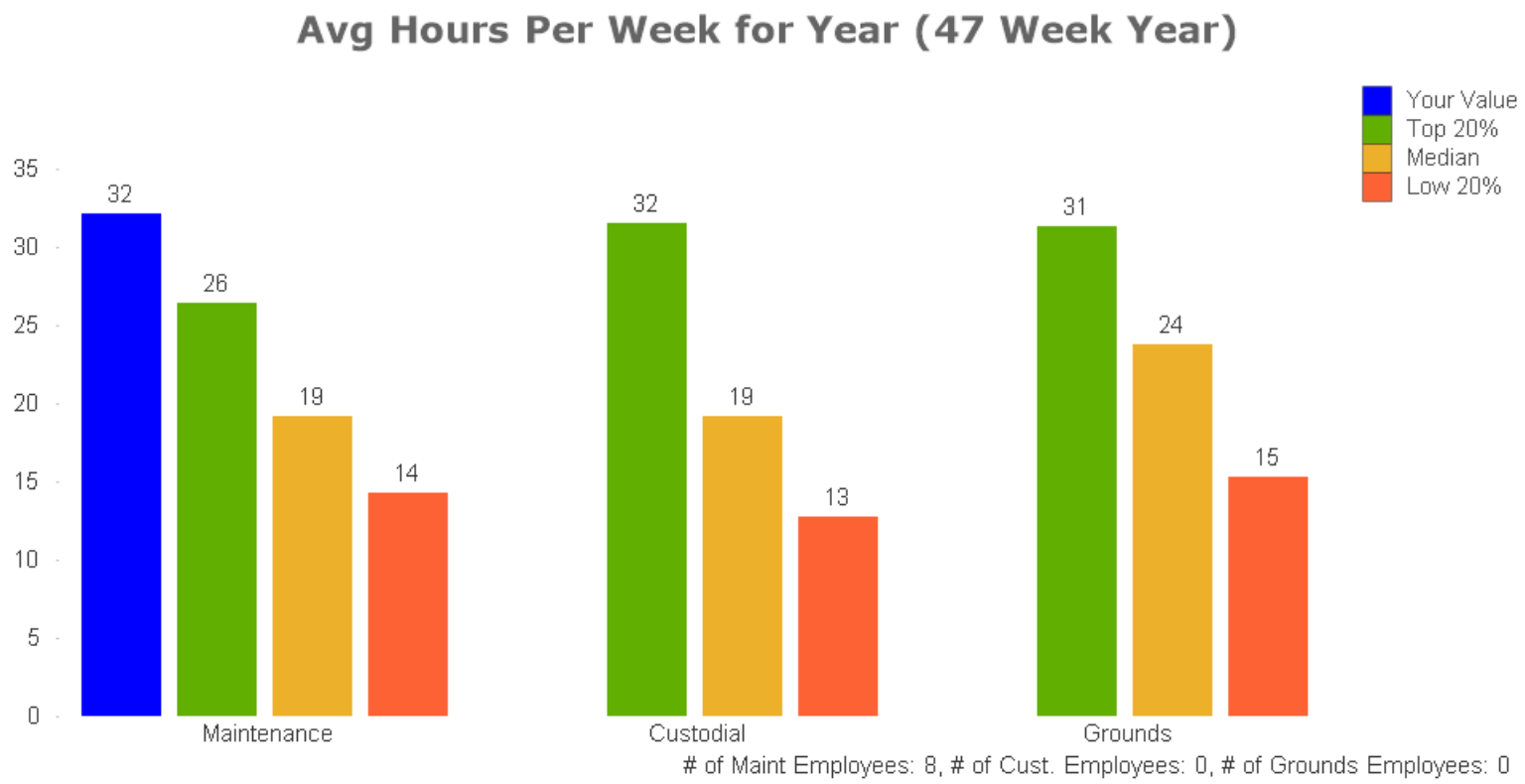
Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Year



Trend: Past 3 Years, plus current date: based on Created Date

Average Hours Per Employee Per Week



This metric reflects how well you are capturing labor transaction data along with the productivity of your staff. The hours captured in this metric are “wrench turning” hours that are performed on the actual work order. Institutions that implement productivity strategies increase wrench turning time up to four hours per week. That’s the equivalent of adding more than a month of productive time per year. Employees are users with more than 500 hours, but less than 3,000 in a rolling 12 months window.

PMs for Next Year

PM Schedules

Future PMs

208

PM Labor Hours

Future PM Hrs

1,584

KPI: Next 12 Months

Events Executive Overview Briefing

March 2022

Categories

What will these KPIs allow me to do?



facility

Compare number of facility rentals versus peer institutions, increase cost-recovered through rentals, track paid and open invoices, determine if your facility use policy is effective, and enhance the efficiency of the request system by streamlining customer engagement

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 3 Years Plus this Calendar Year

Total Number Permits/Events

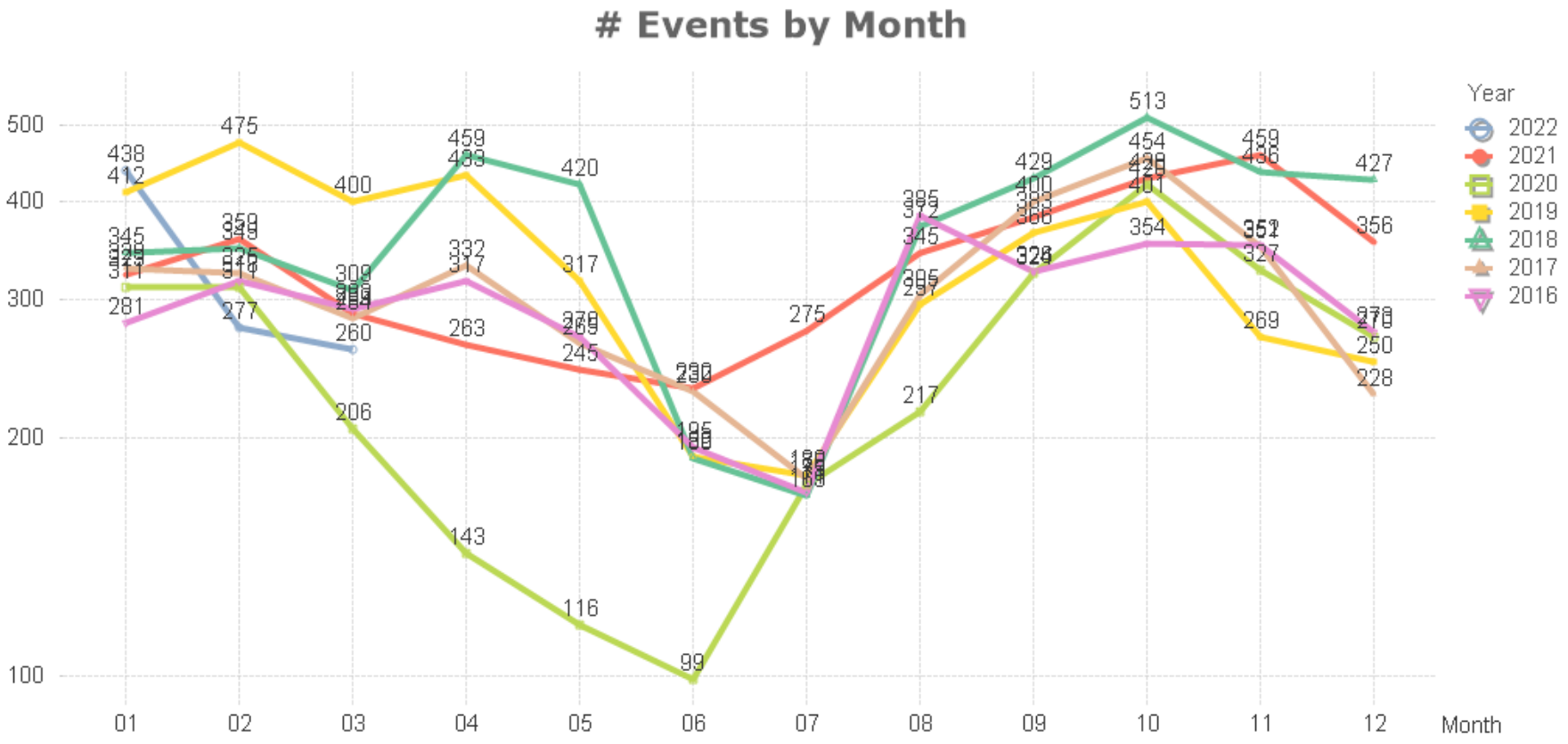
of Events
3,961

# of Permits
1,069

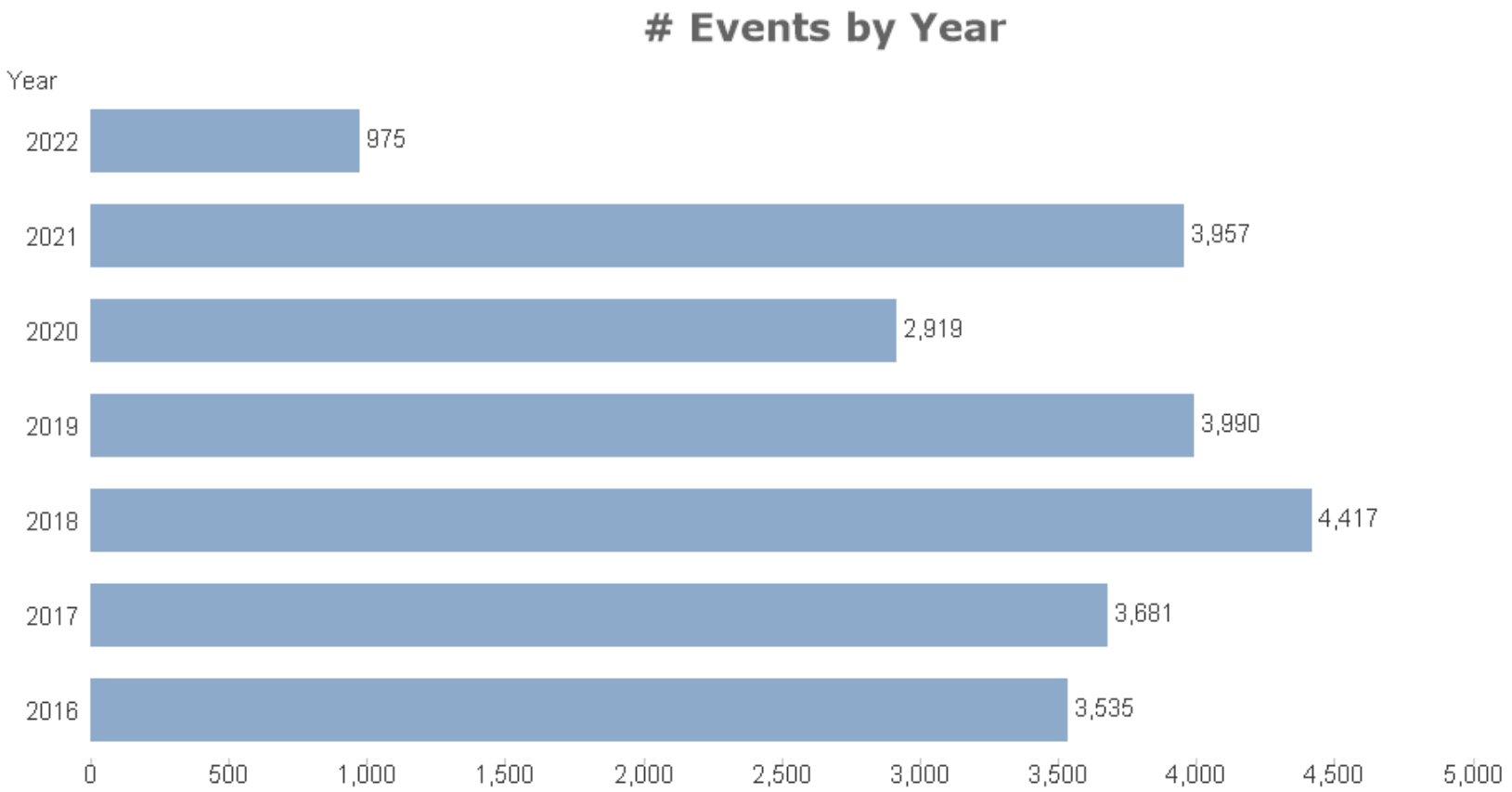
Enroll	SQFT	Peer Category	# Permits	# Events	Avg Events Per Permit
6947	462,415	Public K-12	1,069	3,961	3.63

Number of events scheduled over the past 12 months that's Approved and Activated, excluding Cancelled events.

Total # of Events by Month



Total # of Events by Year



Total Hours Used

Hours Used

14266:00

After Hour Usage

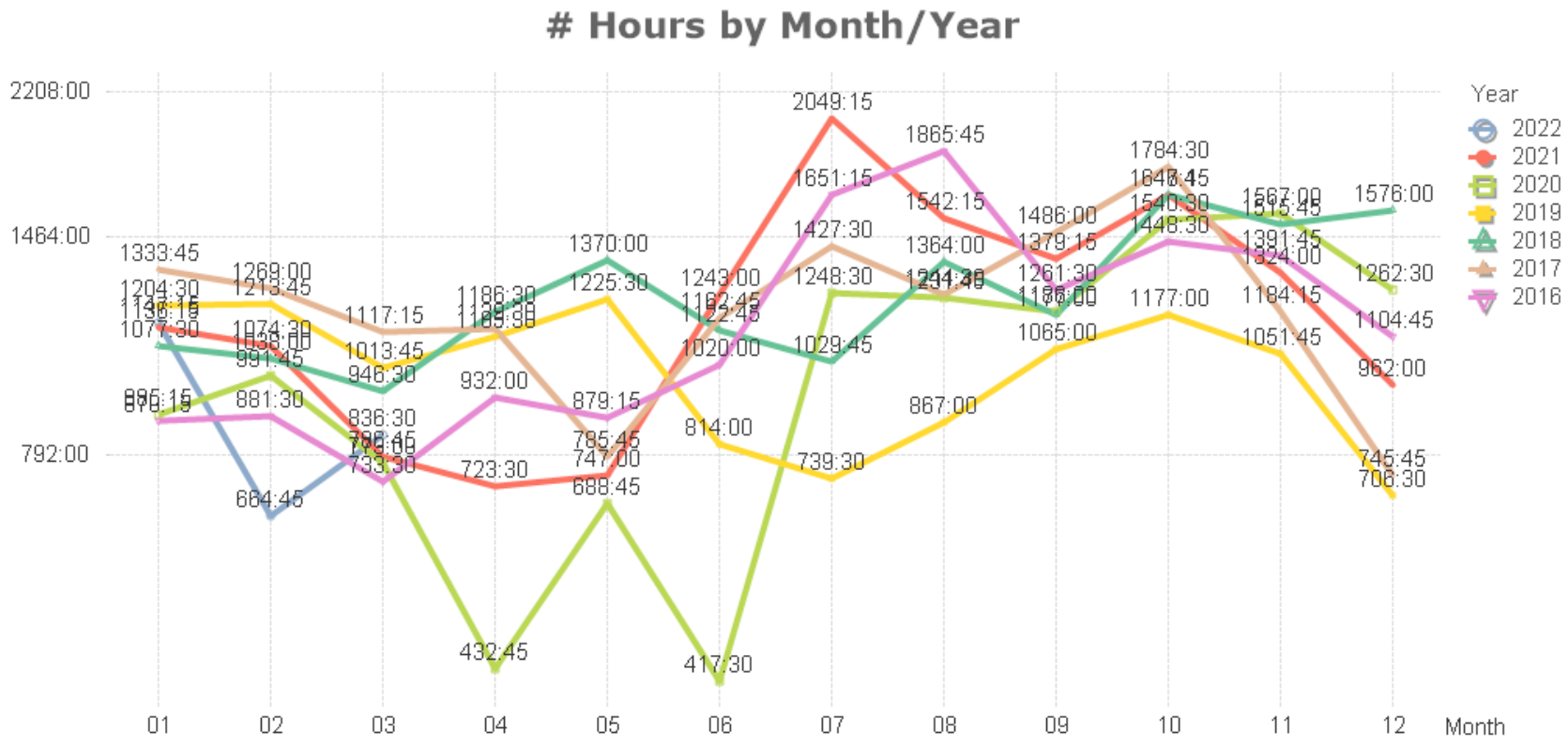
11431:00

Weekend Hours

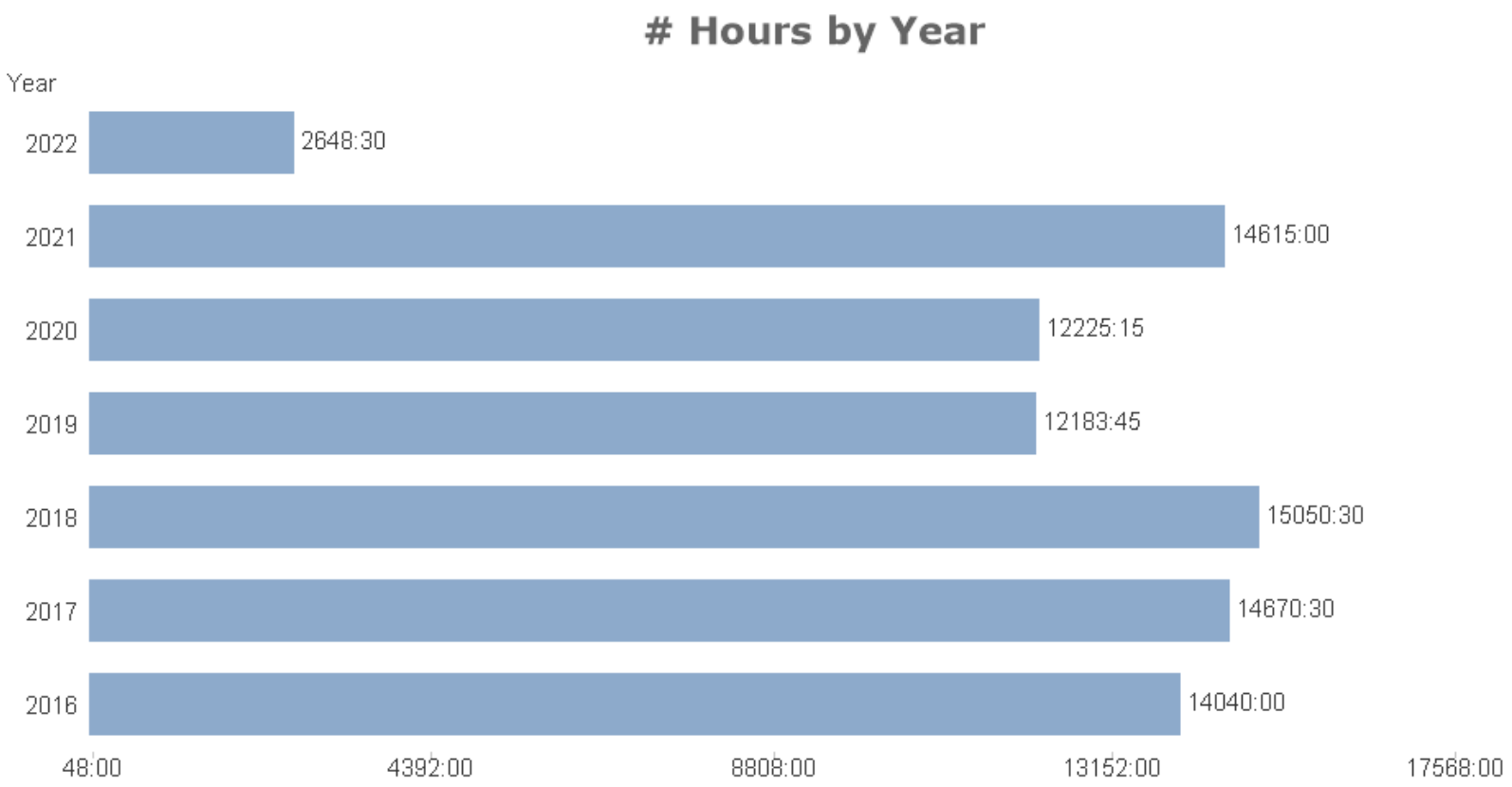
2660:00

SQFT	# Events	Peer Category	# Total Hours	# Weekend Hours	# After Hour Usage
462,415	3,961	Public K-12	14266:00	2660:00	11431:00

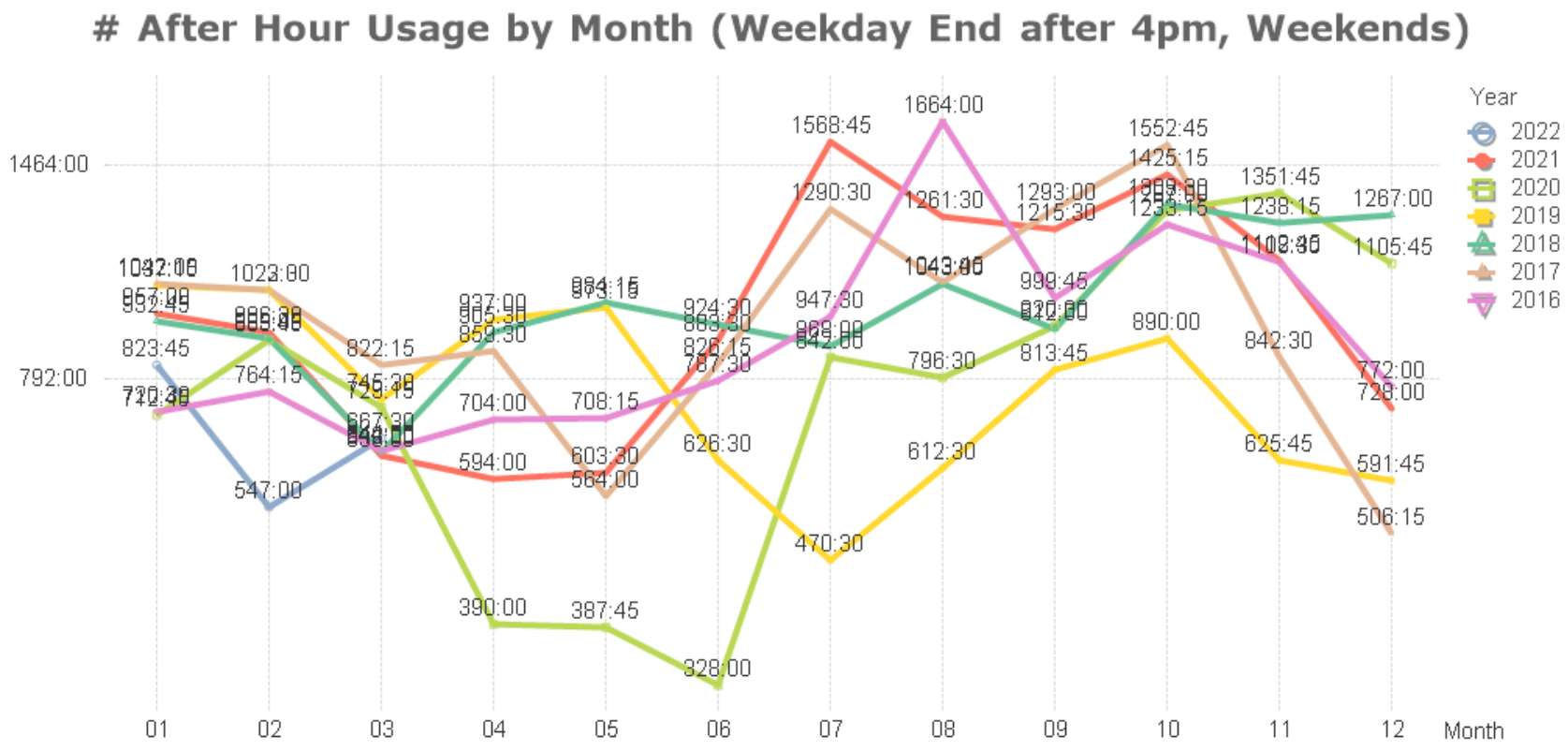
Total Hours by Month



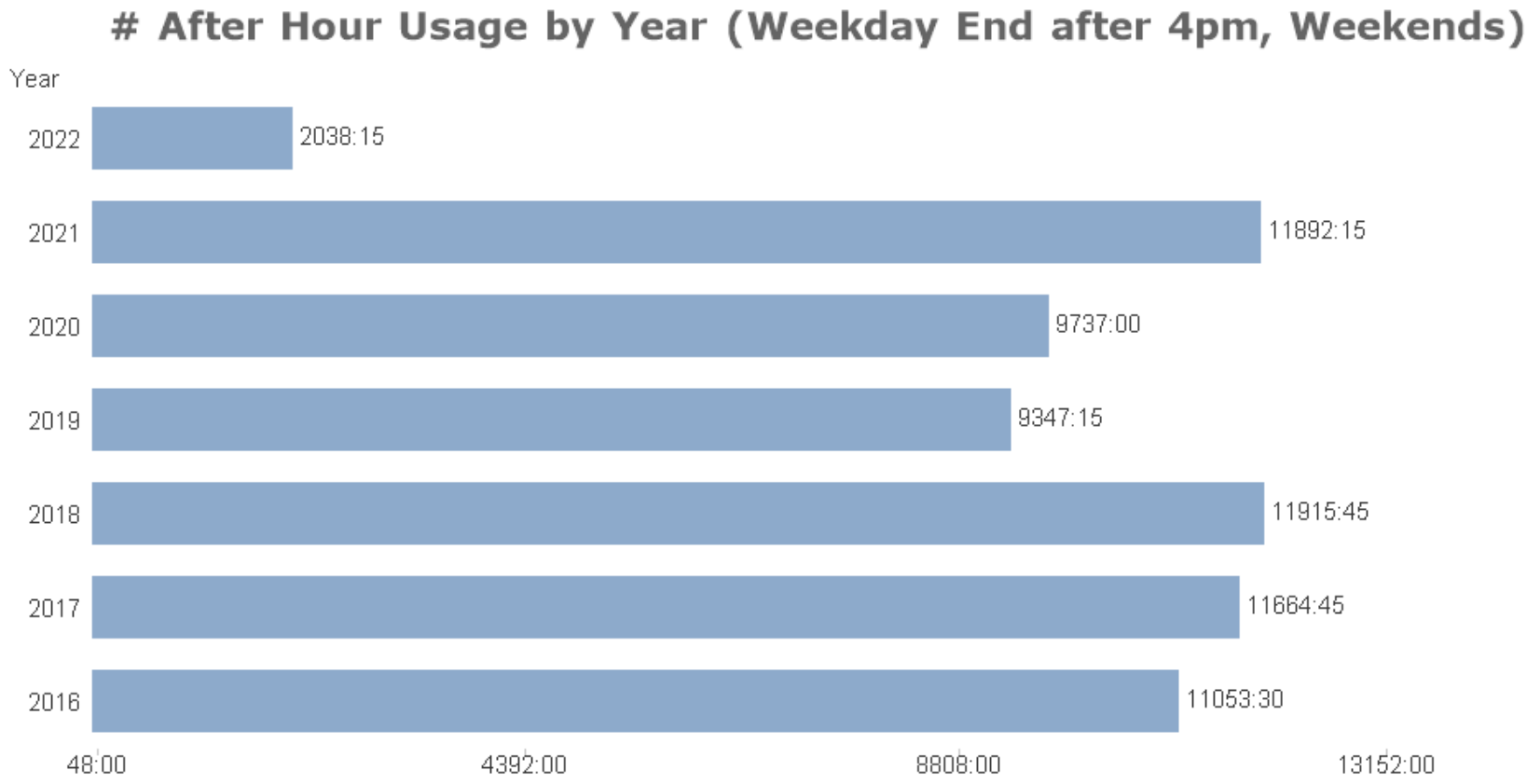
Total Hours by Year



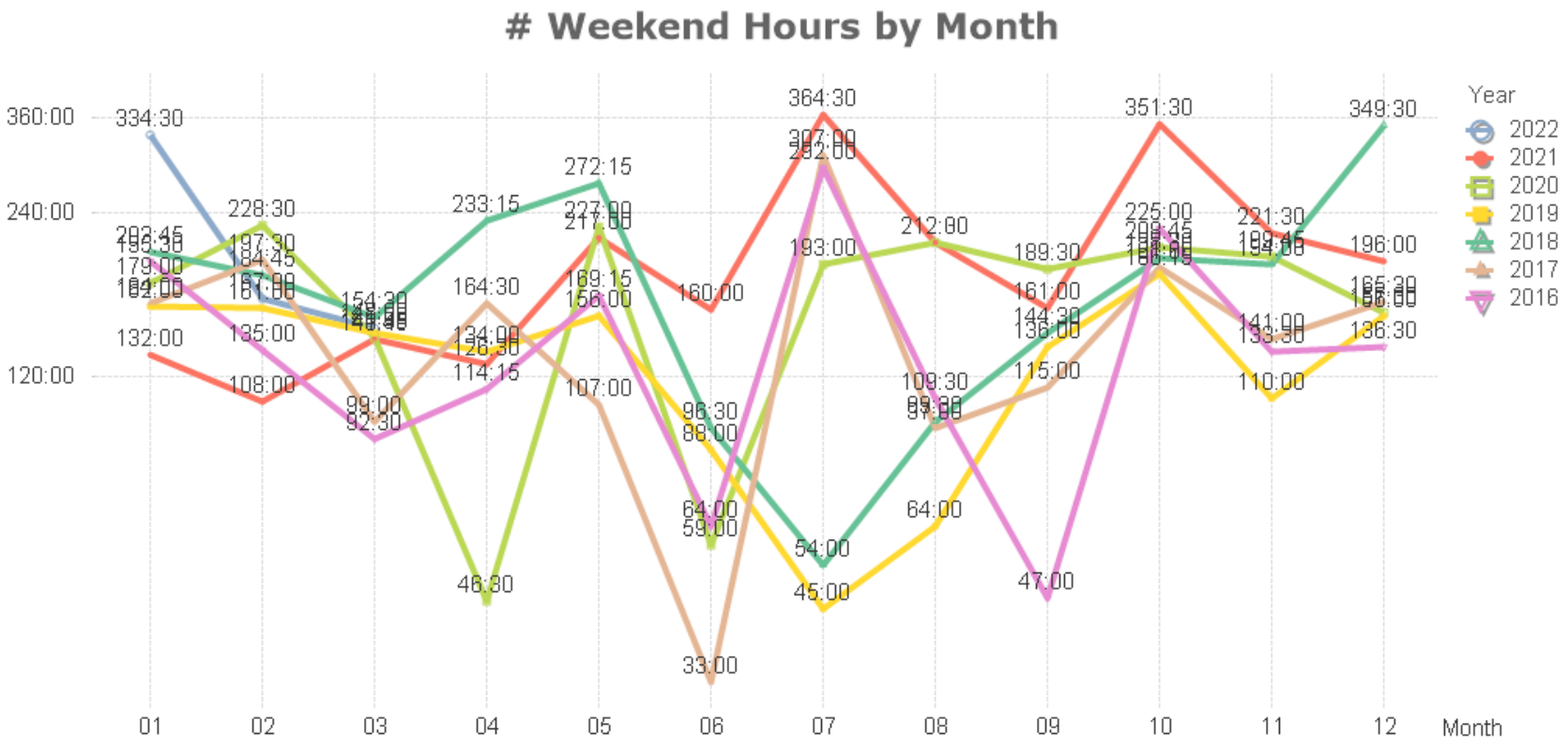
Total After Hours Used by Month



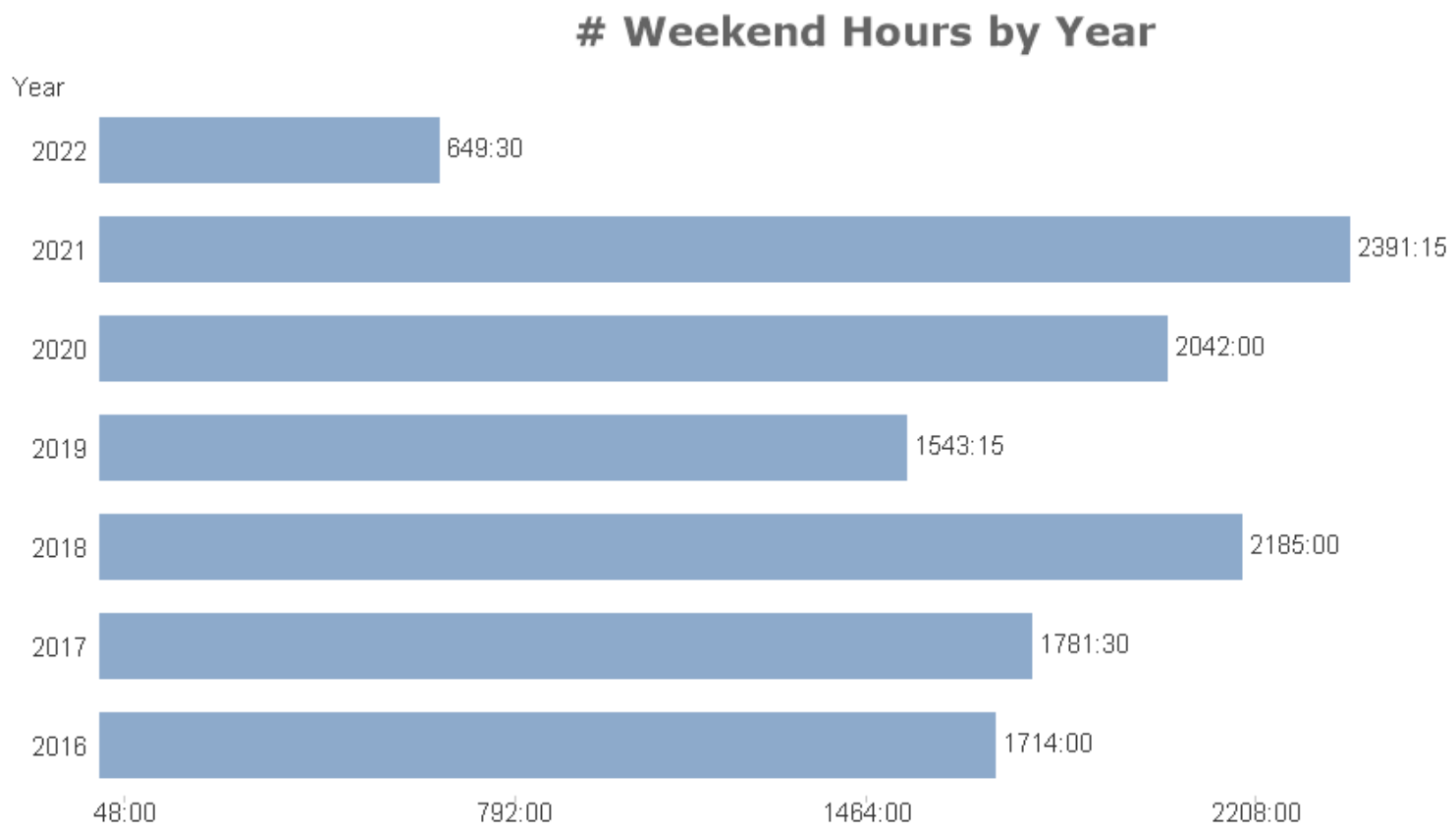
Total After Hours Used by Year



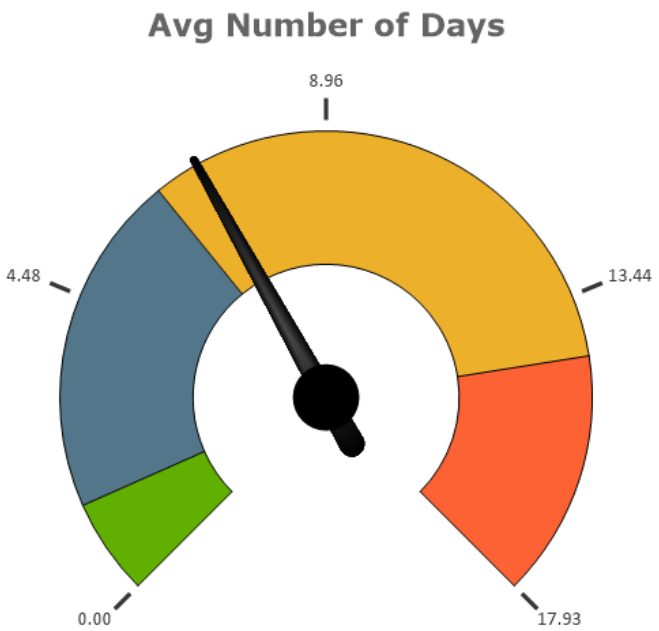
Total Weekend Hours by Month



Total Weekend Hours by Year



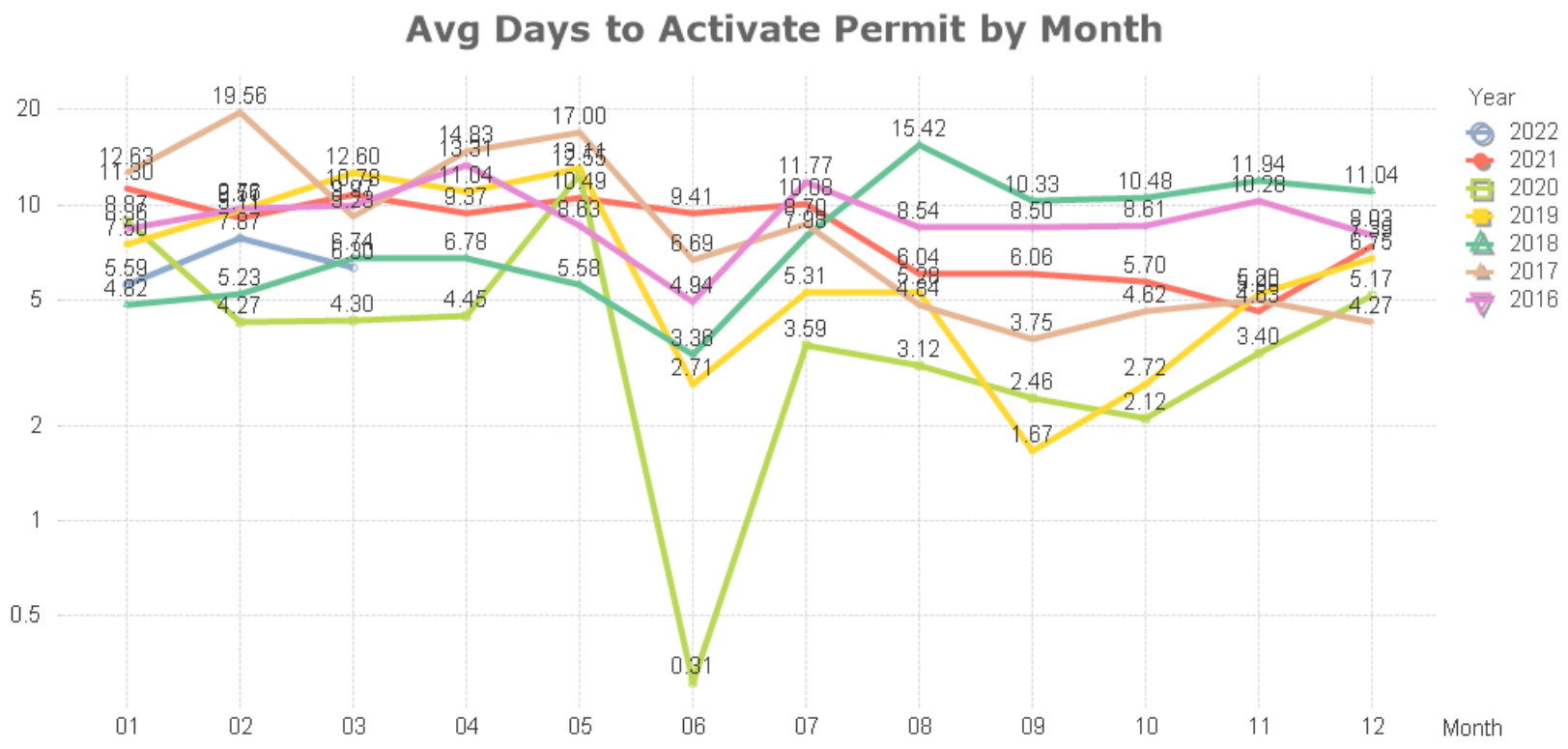
Average Days to Activate Permits



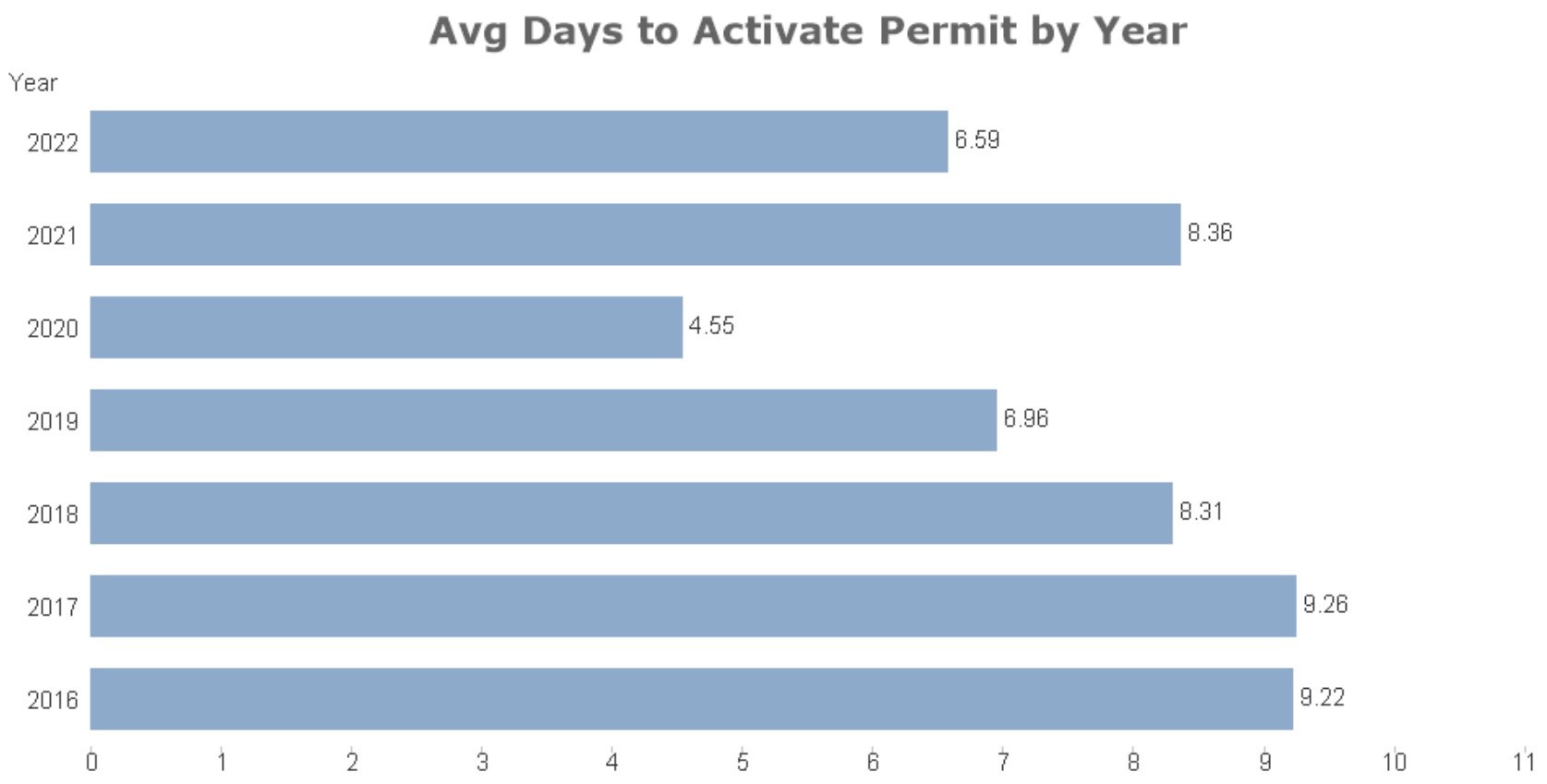
# of Permits / Schedules	Your Value	Peer Category	Low 20%	Median	Top 20%
1069	7.03	Public K-12	1.40	6.37	14.34

Average cycle time (number of days) between community facility use requests and approval of the community facility use request.

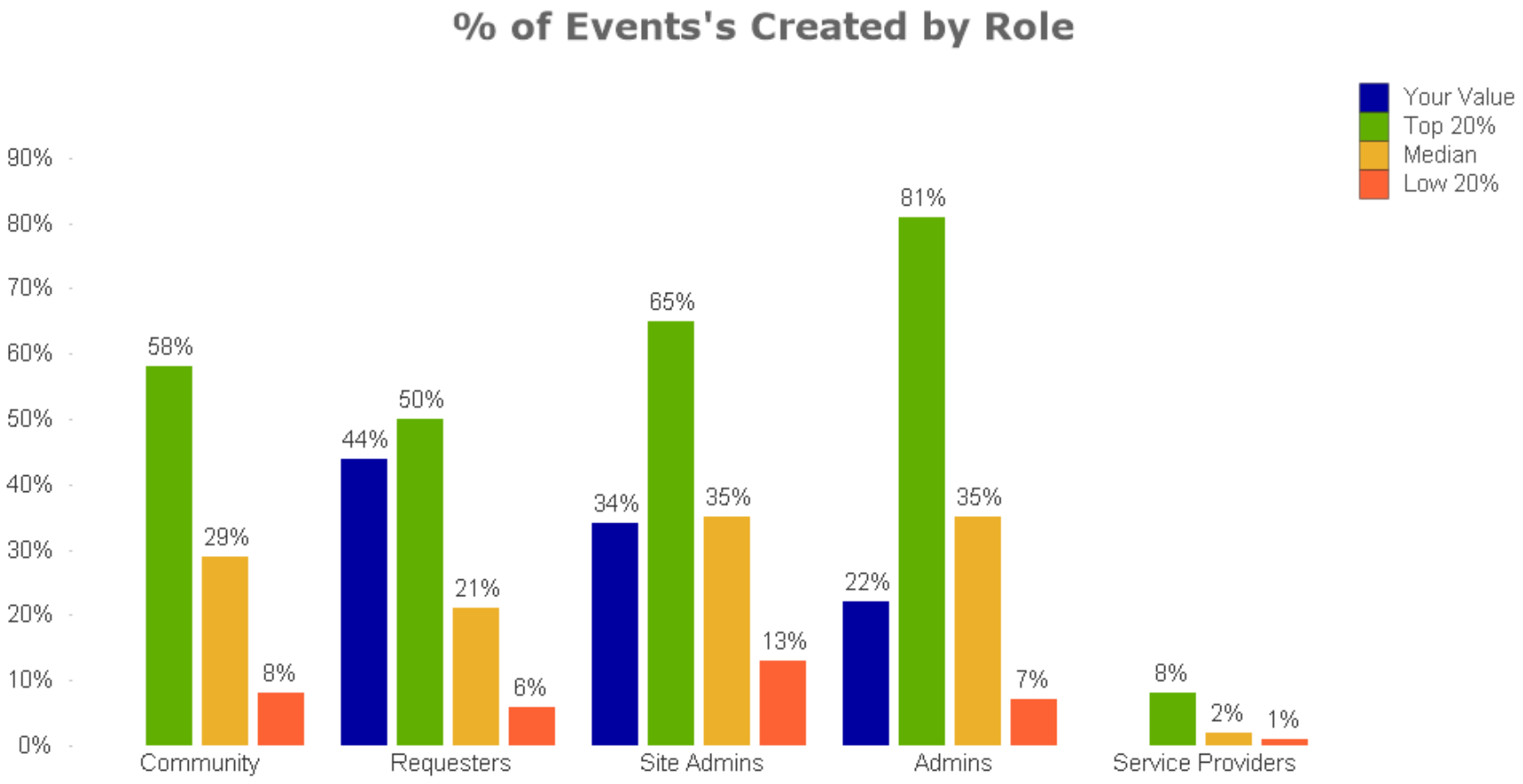
Avg Days to Activate by Month



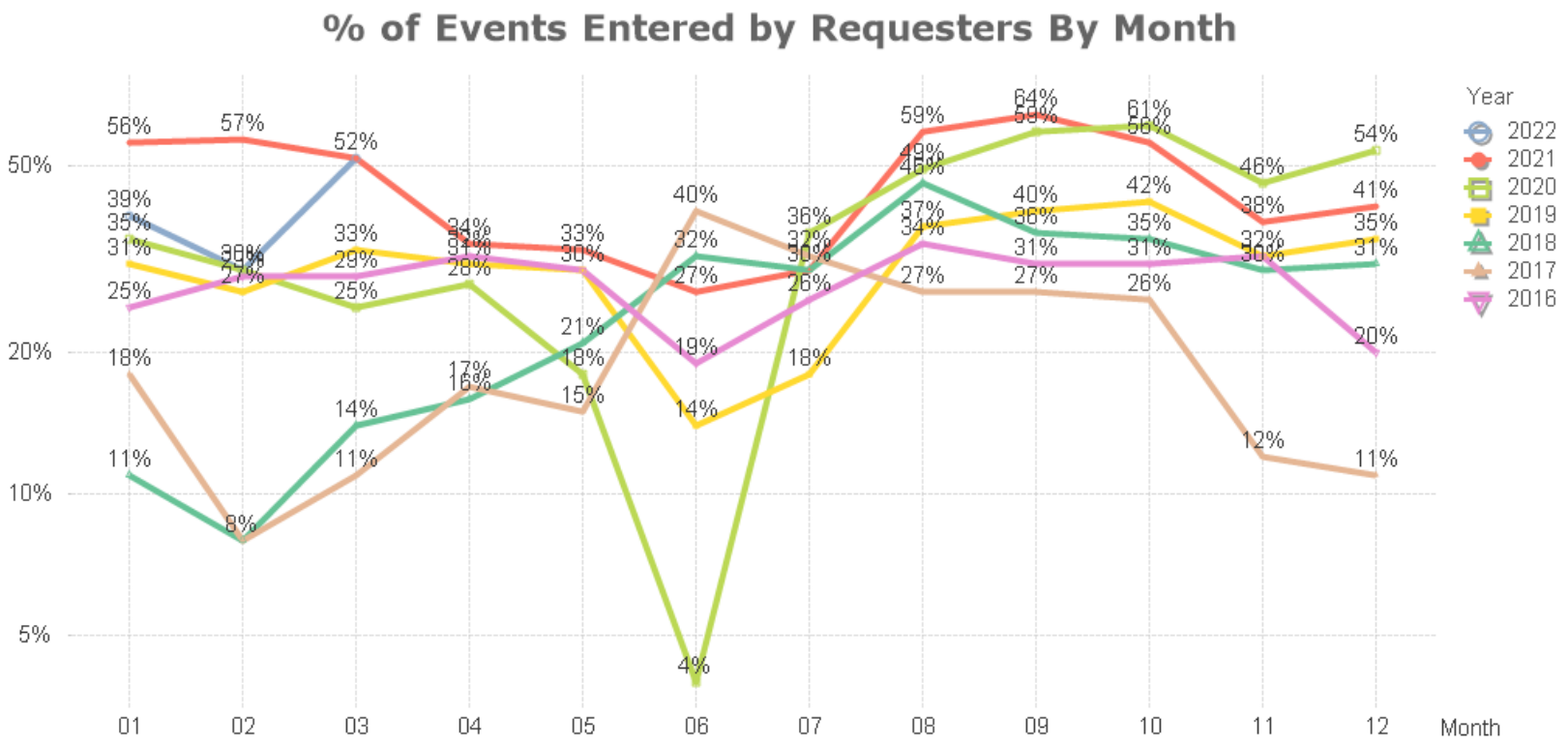
Avg Days to Activate by Year



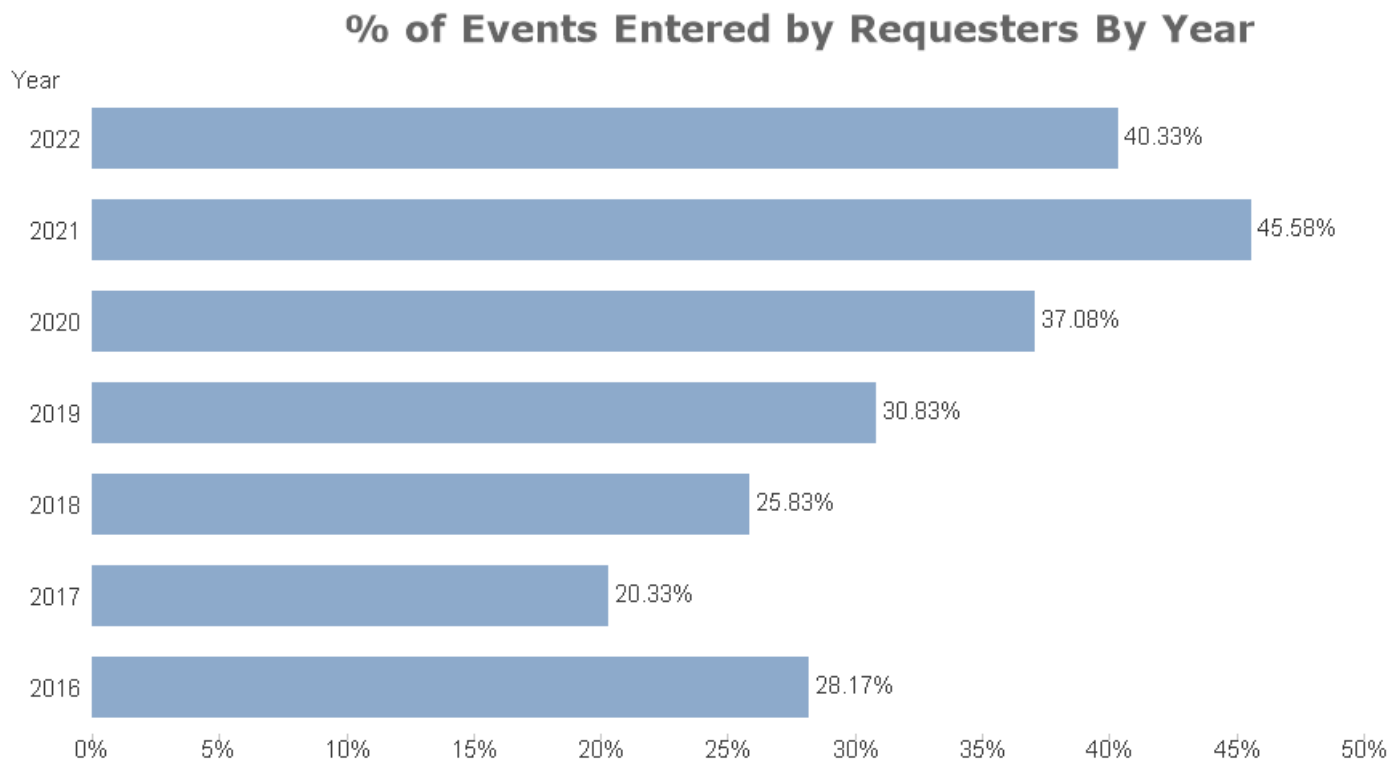
Who Submits Event Requests?



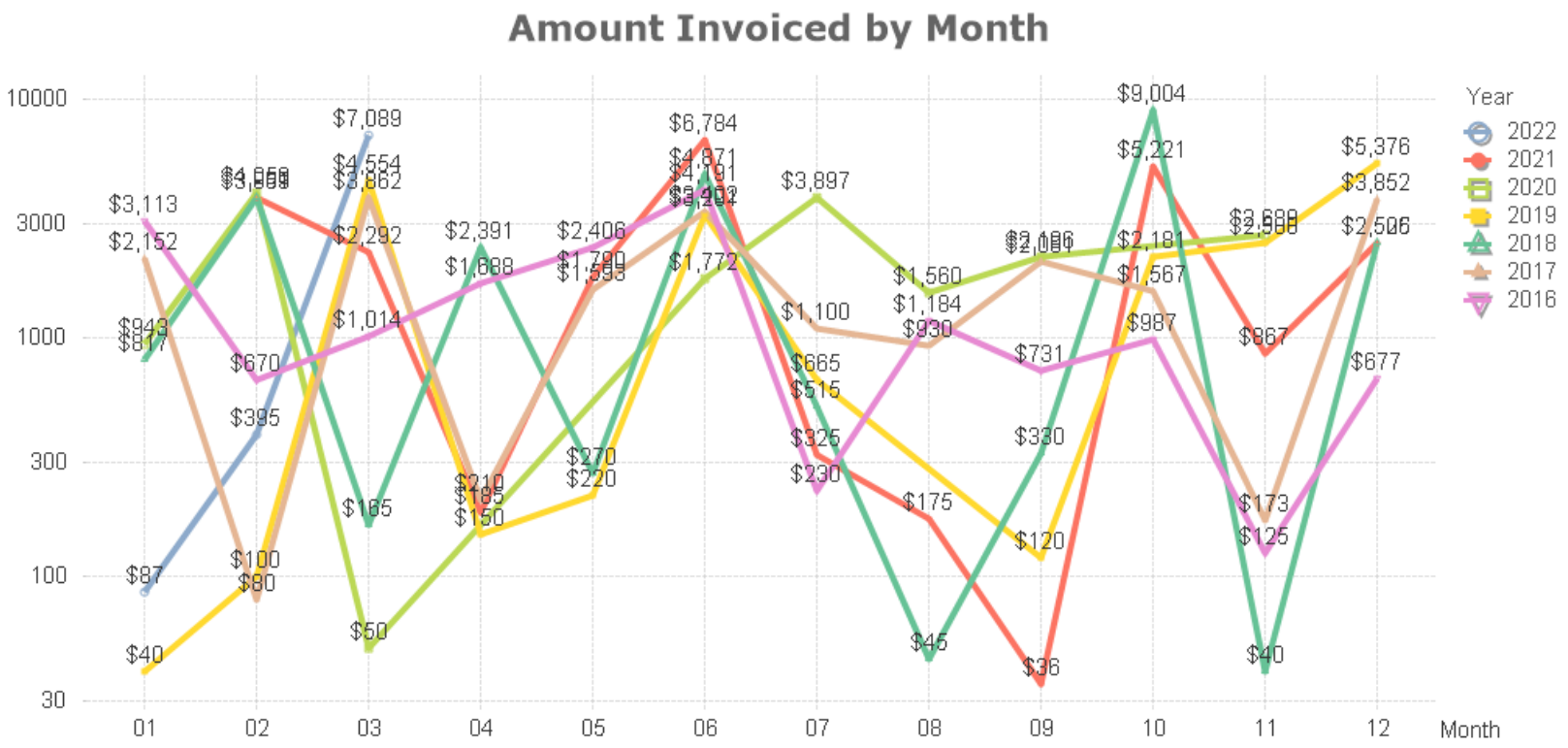
% of Events Submitted By Requesters by Month



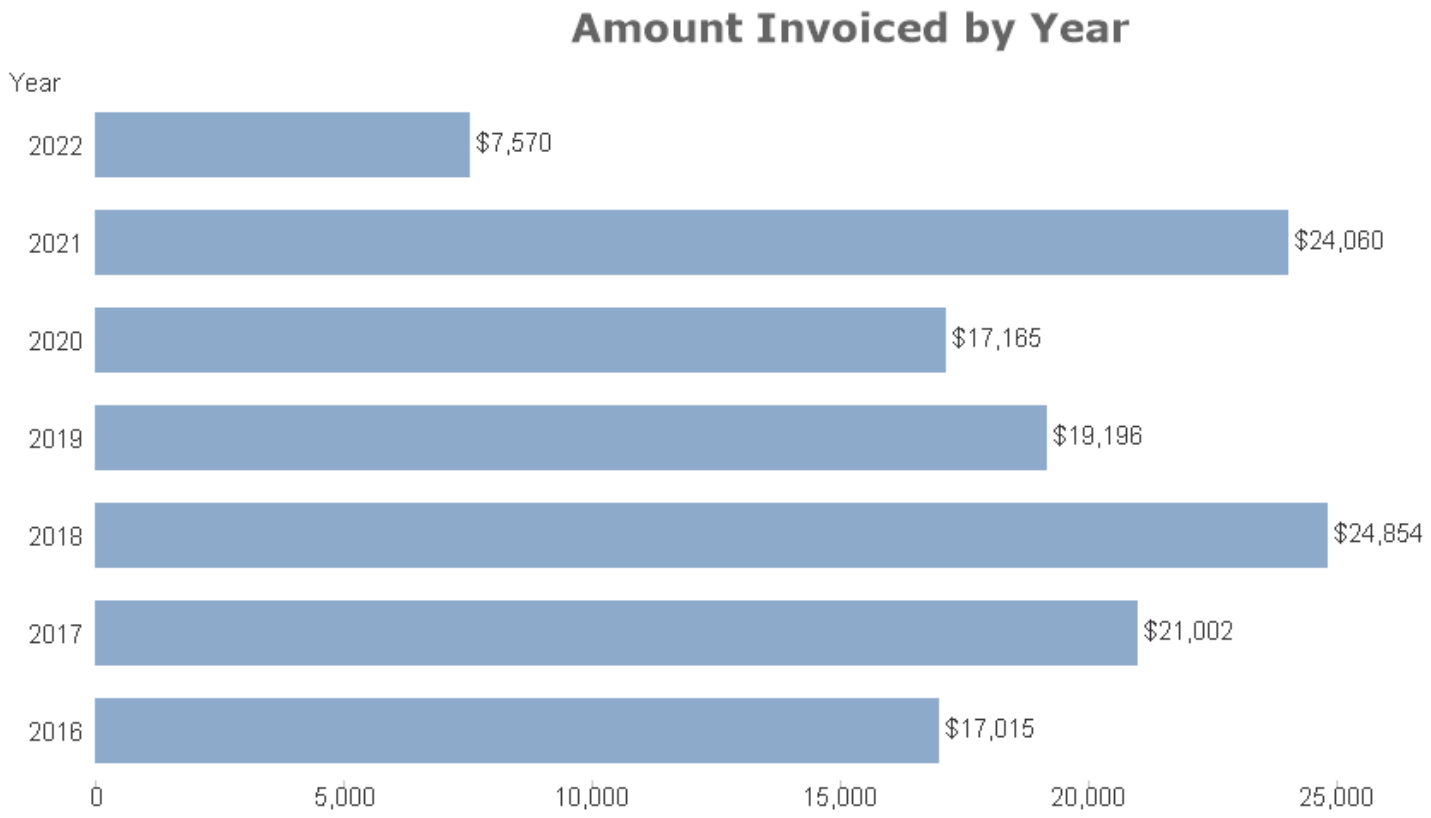
% of Events Submitted by Requesters by Year



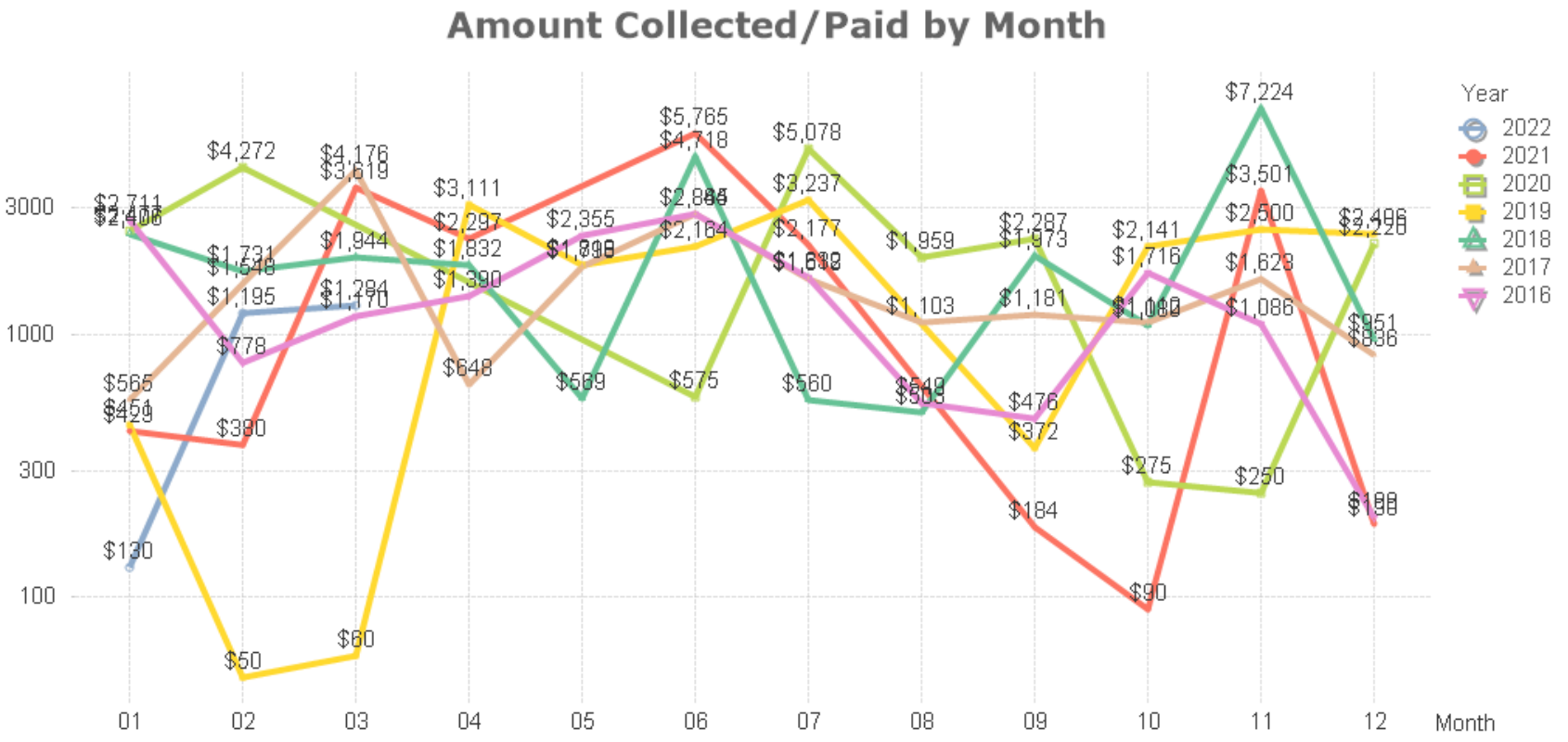
Amount Invoiced By Month



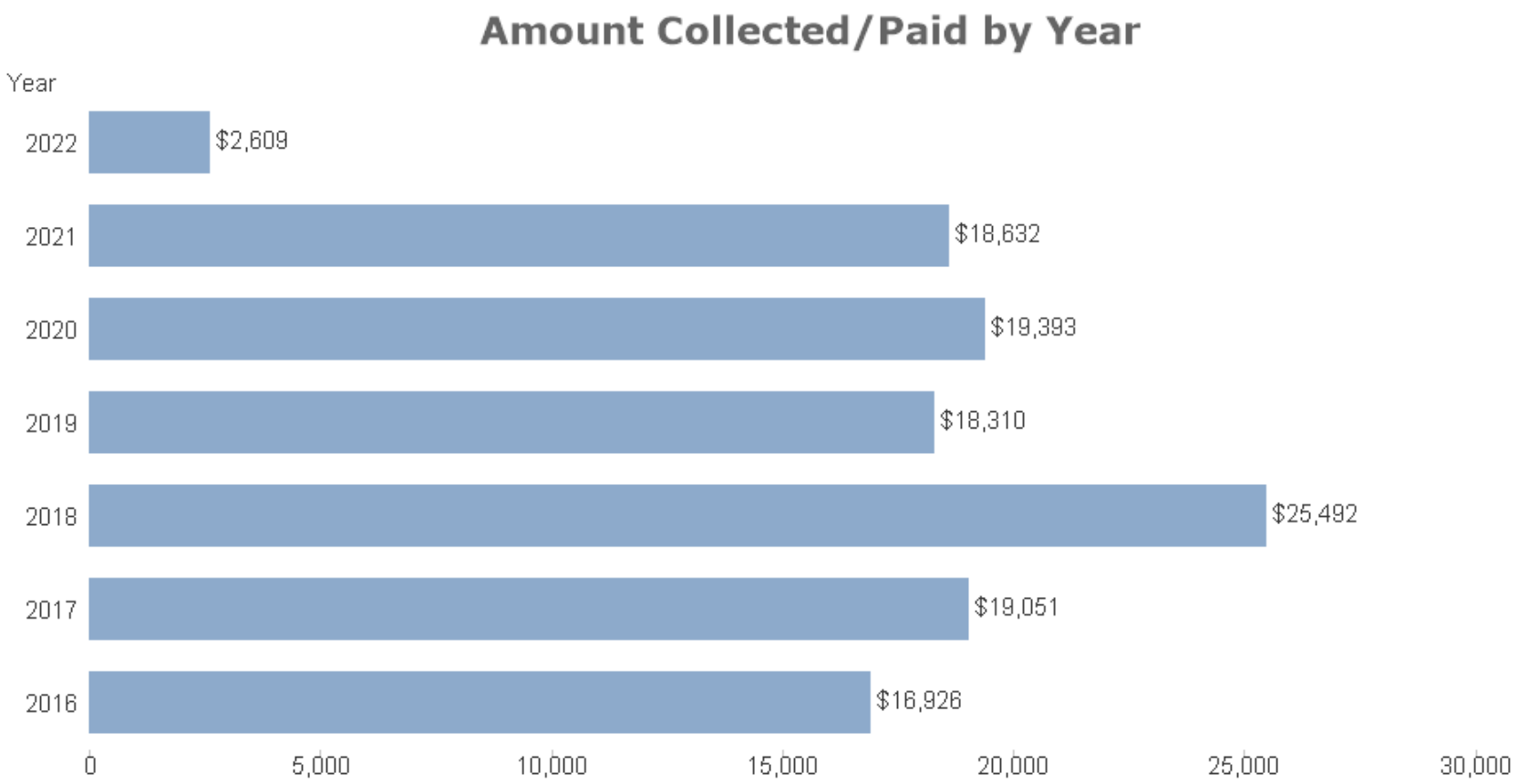
Amount Invoiced by Year



Amount Paid by Month



Amount Paid by Year



Tasks and Jobs from Events

Tasks from Events

3,526

WOs Generated

3

Peer Category	# Tasks from Events	# WOs from Events
Public K-12	3,526	3.00

Number of schedule tasks created and those converted to Work Order or Ticket requests.

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
Status:	**Closed Work Orders**						
46422	Adams Elementary	Adams Elementry		4/1/2022		1	$0.00
Medium	Floyd, Steven	Restroom (Girls)		3	4/4/2022		
Plumbing		cafe girl restrooms		4/1/2022 10:28:13 AM	4/4/2022		
the last toilet no flush correctly, can you send me someone please Time Available: today please			Toilet not flushing,install repair kit into water valve to correct problem				
Yadira Martinez							
46455	Adams Elementary	Adams Elementry		4/5/2022		2	$0.00
Medium	Floyd, Steven	Restroom (Boys)			4/5/2022		
Plumbing		200 hallway		4/5/2022 9:12:55 AM	4/6/2022		
3rd grade boys bathroom the urinary floating front to the toilets Time Available: today please			Auger urinal drain to remove stoppage causing slow drain				
Yadira Martinez							
46465	Adams Elementary			4/5/2022		1	$0.00
Medium	Moore, Scott				4/5/2022		
Electrical				4/5/2022 3:20:25 PM	4/6/2022		
gfci in 200 hallway at Adams boys rest room doesn't work			replaced bad gfci				
Scott Moore							
46466	Adams Elementary	Adams Elementry		4/5/2022		0.5	$0.00
Medium	Hernandez, Pablo	Parking Lot		1	4/6/2022		
General Maintenance		Outside		4/5/2022 3:27:09 PM	4/6/2022		
Our flags are worn and need to be replaced. Time Available: 8-3			Done				
Amanda Ballenger							
46467	Adams Elementary	Adams Elementry		4/5/2022		2	$0.00
Medium	Bird, Cecil	Hallway/Corridor		1	4/6/2022		
Installation		Hallway Outside of		4/5/2022 3:29:17 PM	4/6/2022		
We need the AED hung up with signage. Time Available: 8-3			installed AED				
Amanda Ballenger							

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46477	Adminisitration Building	Central Offices		4/6/2022			$0.00
Medium	Wiley, Kris				4/6/2022		
		VAV_36, B114		4/6/2022 8:49:20 AM	4/6/2022		
Good Morning, The C & I Conference Room is hot and discharge temp won't come down, even with setpoints adjusted down. The damper command is either in "fault" or has been made to shut off. This VAV has had issues for years and the damper may have been set like this intentionally. Thank you!							
Sally Nolen							
46484	Adminisitration Building			4/6/2022		1	$0.00
Medium	Sandoval, Kristopher				4/6/2022		
Electrical				4/6/2022 10:21:47 AM	4/6/2022		
Hvac emergency			Problem identified and repaired				
Kristopher Sandoval							
46469	AG Building			4/6/2022		1	$0.00
Medium	Day, Allen				4/6/2022		
Doors and Hardware				4/6/2022 6:03:59 AM	4/6/2022		
Storm damage			The storm blew the little house off of the well where it pumps water out of the ground and we got it all back in place where it goes				
Allen Day							
46450	All Locations			4/4/2022		6	$0.00
Medium	Bird, Cecil				4/4/2022		
General Maintenance				4/4/2022 3:01:54 PM	4/4/2022		
preventative maintenance							
Cecil Bird							
46429	All Locations			4/1/2022		8	$0.00
Medium	Bird, Cecil				4/1/2022		
General Maintenance				4/1/2022 3:06:10 PM	4/4/2022		
preventative maintenance							
Cecil Bird							
46489	All Locations			4/6/2022		6	$0.00
Medium	Bird, Cecil				4/6/2022		
General Maintenance				4/6/2022 2:58:02 PM	4/6/2022		
preventative maintenance							
Cecil Bird							

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46417	CISD Technology			4/1/2022		1	$0.00
Medium	Floyd, Steven			3	4/4/2022		
Plumbing		The entire building		4/1/2022 8:31:28 AM	4/4/2022		
Several people are saying our building smells really bad of sewer. Time Available: 8:00 - 5:00PM			Flush a d fill all floor drains and look over all heater drains ,found no smell problems at this time				
Karrah Williams							
46412	CISD Transportation Services			4/1/2022		1	$0.00
Medium	Wadsworth, Mitchell				4/1/2022		
Vehicle Maintenance				4/1/2022 7:06:09 AM	4/1/2022		
Fuel and service truck.			3/31 - Fuel, service truck, pick up case of oil for truck.				
Mitchell Wadsworth							
46430	CISD Transportation Services			4/1/2022		2	$0.00
Medium	Bird, Cecil	Training Room		4	4/5/2022		
Doors and Hardware	817-202-2193			4/1/2022 3:56:40 PM	4/6/2022		
cabinet locks installed black filing cabinet bottom drawers and bottom desk drawer on right side of desk facing office door. Time Available: 8:00am to 5:00pm			made installations				
Lorrae Conley							
46490	CISD Transportation Services			4/6/2022		4	$0.00
Medium	Moore, Scott				4/6/2022		
Electrical				4/6/2022 3:20:59 PM	4/6/2022		
breaker tripping for pole lights			found burnt wires ,repaired.				
Scott Moore							
46485	Cleburne High School			4/6/2022		2	$0.00
Medium	Sandoval, Kristopher				4/6/2022		
Electrical				4/6/2022 10:22:36 AM	4/6/2022		
Remove unused old conduit in old main gym							
Kristopher Sandoval							
46421	Cleburne High School	Indoor Practice		4/1/2022		7	$0.00
Medium	Acevedo, Gregorio	Football Field		3	4/4/2022		
Grounds				4/1/2022 10:16:46 AM	4/4/2022		
Replace broken irrigation meter box by fence.			box replaced				
Gregorio Acevedo							

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46434	Cleburne High School			4/4/2022		5	$0.00
Medium	Floyd, Steven				4/4/2022		
Plumbing		Science Restrooms		4/4/2022 7:43:24 AM	4/4/2022		
Both boys and girls restrooms, toilets overflow when they are flushed. This is happening with every toilet in the restrooms.			Check all toilets to find toilets backed up in both restrooms ,cut tile wall to access clean out and then unable to remove clean out plug ,cut plug from clean out and install proper flush plug auger drain line to remove heavy paper towels to clear problem ,flush test				
Brenda Tijerina							
46436	Cleburne High School			4/4/2022		1	$0.00
Medium	Day, Allen			2	4/6/2022		
Doors and Hardware		A2008- English		4/4/2022 7:45:04 AM	4/6/2022		
Door knob is loose			I got the doorknob fixed				
Brenda Tijerina							
46437	Cleburne High School			4/4/2022		1	$0.00
Medium	Bird, Cecil				4/4/2022		
Doors and Hardware		BD KEy		4/4/2022 7:57:10 AM	4/4/2022		
Coach Brooke Harrell lost her key and needs a replacement			cut key				
Brenda Tijerina							
46442	Cleburne High School	Main Building		4/4/2022		2	$0.00
Medium	Willis, Justin				4/4/2022		
Heating/Ventilation /Air		A1604/RTU#1P14		4/4/2022 10:48:08 AM	4/4/2022		
Unit not running correctly.			replaced reheat board				
Justin Willis							
46443	Cleburne High School			4/4/2022		3	$0.00
Medium	Bird, Cecil	Performing Arts		1	4/5/2022		
Doors and Hardware		Door from band/choir		4/4/2022 11:28:50 AM	4/6/2022		
The door handle is broken. It came off in my hand as I was unlocking the door to set up the PAC for the UIL contest last week. I left the handle sitting on the window ledge to the uniform room in the band hall (C1106.5). Time Available: Anytime			made repairs				
Brock Feller							
46408	Cleburne High School			4/1/2022		4	$0.00
Medium	Day, Allen	Football Field			4/1/2022		
Doors and Hardware				4/1/2022 6:04:48 AM	4/1/2022		
Working on goal post			I help Chris work on these to get them all leveled backup And put new flags on top of them				
Allen Day							

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46410	Cleburne High School			4/1/2022		4	$0.00
Medium	Wadsworth, Mitchell	Football Field			4/1/2022		
General Maintenance				4/1/2022 6:56:15 AM	4/1/2022		
Help repair goal posts.			3/31 - Help repair goal posts.				
Mitchell Wadsworth							
46423	Cleburne High School	Training/Soccer		4/1/2022		2	$0.00
Medium	Sandoval, Kristopher	Training Room		3	4/4/2022		
Electrical		F1301.1		4/1/2022 10:32:01 AM	4/4/2022		
The outlet nearest the treadmill is loose and pulls away from the wall when unplugging items. Time Available: Anytime			Had to concrete epoxy the outlet box into block wall. It was never installed correctly from contractors				
John Robertson							
46451	Cleburne High School	Main Building		4/4/2022		6	$0.00
Medium	Willis, Justin				4/4/2022		
Heating/Ventilation /Air		C1504.1/RTU#1D02		4/4/2022 3:23:46 PM	4/4/2022		
unit offline.			repaired power venter				
Justin Willis							
46447	Cleburne High School			4/4/2022		1	$0.00
Medium	Bird, Cecil			1	4/5/2022		
Doors and Hardware		B1409 (Science)		4/4/2022 1:45:38 PM	4/6/2022		
Door handle is falling off.			made repairs				
Brenda Tijerina							
46448	Cleburne High School			4/4/2022		3	$0.00
Medium	Wiley, Kris			1	4/5/2022		
		Sting Bistro		4/4/2022 1:50:32 PM	4/6/2022		
The unit in the Sting Bistro (RTU1D02, C1504.1) is offline. Please make sure everything is working properly. There is a class reunion in the Bistro Friday night and Saturday. Thank you!			check unit running great in test mode and by demand unit back online.				
Sally Nolen							
46456	Cleburne High School			4/5/2022		3	$0.00
Medium	Willis, Justin				4/5/2022		
Heating/Ventilation /Air		Section Q (Science)		4/5/2022 9:48:19 AM	4/6/2022		
B1204- RTU1Q19- not blowing out cold air			unit is cooling. thermostat seems to be satisfied, removed plus 2 user adjust and its cooling.				
Brenda Tijerina							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46461	Cleburne High School			4/5/2022		3	$0.00
Medium	Sandoval, Kristopher				4/5/2022		
Electrical				4/5/2022 10:34:49 AM	4/6/2022		
Re adjust field goals on practice field							
Kristopher Sandoval							
46463	Cleburne High School	Indoor Practice		4/5/2022		5	$0.00
Medium	Sandoval, Kristopher	Athletic Field		1	4/6/2022		
Athletic Fields		Indoor Facility		4/5/2022 11:36:10 AM	4/6/2022		
Raise net all the way up in the indoor Time Available: any time							
Jeri LarrisonHall							
46445	Coleman Elementary			4/4/2022		2.5	$0.00
Medium	Moore, Scott			1	4/5/2022		
Electrical				4/4/2022 12:58:56 PM	4/6/2022		
water heater needs 120 volts,240 volts there now.			rewired to 120 volts,changed 20 amp breaker and installed switch.				
Scott Moore							
46409	Coleman Elementary	Coleman Elementary		4/1/2022		1	$0.00
Medium	Floyd, Steven	Restroom (Boys)		2	4/3/2022		
Plumbing		boys bathroom on		4/1/2022 6:41:32 AM	4/4/2022		
the sink in the boys bathroom out on the ramp is keep running when i went in there this moring			Install new cartridge into faucet to correct problem				
Curtis Shelton							
46433	Coleman Elementary			4/4/2022		2	$0.00
Medium	Wadsworth, Mitchell				4/4/2022		
Electrical				4/4/2022 7:16:17 AM	4/4/2022		
Replace light lamps and ballast.			3/31 - Replace light lamps and ballast.				
Mitchell Wadsworth							
46431	Coleman Elementary			4/3/2022		1	$0.00
Medium	Floyd, Steven				4/3/2022		
Plumbing				4/3/2022 5:16:53 PM	4/4/2022		
Pond in yard area			Show head custodian how to clear screens ect in pond and clear plants from water in pond				
Steven Floyd							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46428	Cooke Elementary	Cooke Elementary		4/1/2022		5	$0.00
Medium	Wiley, Kris	Classroom		3	4/4/2022		
Heating/Ventilation /Air		B-19		4/1/2022 2:45:57 PM	4/4/2022		
The A/C is not turning on.			check unit put in test mode change out t-sat check set points and put back on line room cool down to 68				
Ashley Rodriguez							
46483	Cooke Elementary			4/6/2022		2	$0.00
Medium	Sandoval, Kristopher				4/6/2022		
Electrical				4/6/2022 10:21:17 AM	4/6/2022		
Repair wall light on cafeteria exterior							
Kristopher Sandoval							
46435	Fulton Education Center	Special Education		4/4/2022		1	$0.00
Medium	Moore, Scott	Office			4/4/2022		
Fire Sprinkler System		Front Office		4/4/2022 7:43:50 AM	4/4/2022		
DIRTY: CORR A105 BY-C-1Photo Detector ALU1 L2S25 18:16 3/28/22 Time Available: any			cleaned smoke,reset panel				
Jeanette Terry							
46416	Fulton Education Center	Special Education		4/1/2022		3.5	$0.00
Medium	Hernandez, Pablo	Playground		4	4/5/2022		
Doors and Hardware		doors by the		4/1/2022 8:16:15 AM	4/6/2022		
The Director would like the peg at the bottom of the door taken out because the door keeps getting stuck when the peg gets loose and drops down causing the magnetic door to stay open which causes a safety issue. Time Available: asap			Done				
Leigh Underwood							
46420	Gerard Elementary	Gerard Elementary		4/1/2022		1	$0.00
Medium	Moore, Scott	Kitchen		3	4/4/2022		
Electrical		1		4/1/2022 8:49:12 AM	4/4/2022		
We are looking to install a new freezer and cooler and will need to relocate two electric panels. We will pay for this as part of the project but will likely need the contractor to work with our guys to make sure it is all done to our liking. I need to meet and walk through with our guys as soon as possible so we can get the bid specs done. Thanks, Matt Time Available: As soon as possible			Kris and I met with Matt				
Matthew McWhorter							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46424	Gerard Elementary	Gerard Elementary		4/1/2022		2.5	$0.00
Medium	Hernandez, Pablo	Library		3	4/4/2022		
Furniture Repair		37		4/1/2022 11:04:29 AM	4/4/2022		
it is a 3 tier cart. May I request Pablo Time Available: any time			Done				
Samantha Atkins							
46413	Gerard Elementary			4/1/2022		1	$0.00
Medium	Wadsworth, Mitchell				4/1/2022		
General Maintenance				4/1/2022 7:10:28 AM	4/1/2022		
Repair cove base.			3/31 - Repair cove base.				
Mitchell Wadsworth							
46452	Gerard Elementary			4/5/2022		1	$0.00
Medium	Sandoval, Kristopher				4/5/2022		
Electrical				4/5/2022 7:59:15 AM	4/6/2022		
Meet with food services for consultation on future kitchen walk in freezer/ cooler remodel							
Kristopher Sandoval							
46453	Gerard Elementary	Gerard Elementary		4/5/2022		4.5	$0.00
Medium	Hernandez, Pablo	Classroom		1	4/6/2022		
Doors and Hardware		17		4/5/2022 8:21:05 AM	4/6/2022		
cabinet door under the sink broke off, wood is rotten and when I opened it, the right side came off at the hinge, with the wood attached to it. Will need new wood, to reattach that area			Done				
Trina Mizell							
46462	Gerard Elementary	Gerard Elementary		4/5/2022			$0.00
Medium	Semm, Keith	Grounds			4/5/2022		
Pest Control		in between annex		4/5/2022 10:35:16 AM	4/6/2022		
An opossum is in between the main building and the annex building. Time Available: 73			FOUND NO OPOSSUM				
Maci Morton							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46492	Gerard Elementary	Gerard Elementary		4/6/2022			$0.00
Medium	,	Kitchen		1	4/7/2022		
Electrical		1		4/6/2022 4:25:45 PM	4/7/2022		
I need to see what schematics and mechanical drawings we have for Gerard, specifically the kitchen/cafeteria area. Please let me know if we have anything and I can come over and make copies or take pictures. Time Available: As soon as possible							
Matthew McWhorter							
46411	Maintenance Facility			4/1/2022		3	$0.00
Medium	Wadsworth, Mitchell				4/1/2022		
General Maintenance				4/1/2022 7:00:51 AM	4/1/2022		
Work in the shop.			3/31 - Work in the shop.				
Mitchell Wadsworth							
46432	Maintenance Facility			4/4/2022		3	$0.00
Medium	Wadsworth, Mitchell				4/4/2022		
General Maintenance				4/4/2022 7:10:20 AM	4/4/2022		
Work in the shop.			3/31 - Work in the shop.				
Mitchell Wadsworth							
46470	Marti Elementary			4/6/2022		2	$0.00
Medium	Day, Allen				4/6/2022		
Doors and Hardware				4/6/2022 6:06:03 AM	4/6/2022		
Storm damage			The soccer goals were blown around and torn apart. We had to set them backup and put them back together and reinforce them with self tapping screws. I also got gas at the bus barn.				
Allen Day							
46468	Marti Elementary	Marti Elementary		4/5/2022		1	$0.00
Medium	Hernandez, Pablo	Hallway/Corridor		1	4/6/2022		
Doors and Hardware		Front Lobby		4/5/2022 4:52:37 PM	4/6/2022		
The handle on the door in the front lobby going into the hall with the office door and nurse is loose.			Done				
Tracy Arriola							
46482	Smith Middle School	Smith Middle School		4/6/2022		1	$0.00
Medium	Hernandez, Pablo	Classroom			4/6/2022		
Doors and Hardware		A113		4/6/2022 10:13:55 AM	4/6/2022		
The door in room A113 that leads outside will not shut all the way. Time Available: any			Done				
Roxanne Stouffer							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46446	Wheat Middle School	Wheat Middle School		4/4/2022		2	$0.00
Medium	Metcalfe, Stephen	Classroom		1	4/5/2022		
Heating/Ventilation /Air		126		4/4/2022 1:38:17 PM	4/6/2022		
It is very hot and humid in my room. It was fine last week, but today it is getting hotter as the day goes like the heater is on. Time Available: any			Carol,yesterday, a communication cable was cut by construction people. We had to get Environmatics (Districts Automated Controls Contractor) to come locate and splice severed comm.line. System is back on line. Have a good day.				
Carol Pittman							
46427	Wheat Middle School	Wheat Middle School		4/1/2022		1	$0.00
Medium	Hernandez, Pablo			3	4/4/2022		
Furniture Repair		Large portable		4/1/2022 2:31:56 PM	4/4/2022		
Two deskts are broken in the room of the teacher Fernandez can you send to pablo herndez			Done				
Elida Gutierrez							
46444	Wheat Middle School	Wheat Middle School		4/4/2022		2	$0.00
High	Metcalfe, Stephen	Kitchen		1	4/5/2022		
Heating/Ventilation /Air		1		4/4/2022 11:35:24 AM	4/6/2022		
Too hot in kitchen, unit may need to be reset Time Available: As soon as possible			Mathew,the whole school was down yesterday due to a Comm. Cable being cut by construction crews. System is back to normal.				
Matthew McWhorter							
46439	Wheat Middle School	Wheat Middle School		4/4/2022		2	$0.00
Medium	Metcalfe, Stephen	Classroom		2	4/6/2022		
Heating/Ventilation /Air		127		4/4/2022 8:10:18 AM	4/6/2022		
It's hot in my classroom. Time Available: Any			Jenny.The entire HVAC system was down due to a comm.failure cauded by on going construction. All syste back in normal operation. Have a good day.				
Jenny Lacroix							
46440	Wheat Middle School	Wheat Middle School		4/4/2022		2	$0.00
Medium	Metcalfe, Stephen	Classroom		1	4/5/2022		
Heating/Ventilation /Air		whole building		4/4/2022 8:19:39 AM	4/6/2022		
Lost communication with tridium.			Acommunication Cable had been cut by a construction crew. Environmatics came in and made the repair. System is back to normal. Keep up the good work.				
Jordan Glenn							
46418	Wheat Middle School	Wheat Middle School		4/1/2022		3	$0.00
Medium	Fowler, Clisty	Main Entrance			4/1/2022		
General Maintenance		Door 14		4/1/2022 8:35:30 AM	4/4/2022		
Post at door 14 is loose and the door won't latch.			done				
Kimbra White							

Count: 57 Work Orders **Avg. Age of WO's 1** **Total for Closed Work Orders** **138.5** **$0.00**

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
Status:	**Complete**						
46510	All Locations			4/7/2022		8	$0.00
Medium	Bird, Cecil				4/7/2022		
General Maintenance				4/7/2022 3:07:27 PM	4/7/2022		
preventative maintenance							
Cecil Bird							
46475	CISD Transportation Services			4/6/2022		1	$0.00
Medium	Floyd, Steven	Main Entrance			4/6/2022		
Plumbing		Main building drivers		4/6/2022 8:39:08 AM	4/6/2022		
Handicapped stall in the ladies restroom in the main building, water is not always refilling the toilet. Needs immedtate attention. Time Available: 8:00-5:00			Adjust handle and flapper chain				
Wendy Taylor							
46476	CISD Transportation Services			4/6/2022		1	$0.00
Medium	Moore, Scott	Office		1	4/7/2022		
Electrical				4/6/2022 8:48:49 AM	4/7/2022		
Light out in Chad VanWinkle Office			replaced bad u lamps and 2 light ballast				
Chad VanWinkle							
46474	Cleburne High School	Career Technology		4/6/2022		1	$0.00
Medium	Floyd, Steven	Restroom (Staff)			4/6/2022		
Plumbing		Ag/Diesel/CTE bldg		4/6/2022 8:15:00 AM	4/6/2022		
CTE Staff bathroom, by Diesel/Ag, faucet does not work			Install new batteries				
Roel Pena							
46502	Coleman Elementary			4/7/2022		5	$0.00
Medium	Acevedo, Gregorio	Restroom (Boys)			4/7/2022		
Plumbing		boys and girls		4/7/2022 8:36:50 AM	4/7/2022		
locate water valves to add to plans			found 2 more water valves				
Gregorio Acevedo							
46500	Cooke Elementary			4/7/2022		7	$0.00
Medium	Acevedo, Gregorio				4/7/2022		
General Maintenance				4/7/2022 8:29:29 AM	4/7/2022		
locate water valves throughout the school			done				
Gregorio Acevedo							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46504	Irving Elementary			4/7/2022		0.5	$0.00
Medium	Hernandez, Pablo	Main Entrance			4/7/2022		
General Maintenance				4/7/2022 10:30:09 AM	4/7/2022		
Flags are ripped.			Done				
Pablo Hernandez							
46488	Irving Elementary	Irving Elementary		4/6/2022		1	$0.00
Medium	Hernandez, Pablo	Classroom		1	4/7/2022		
Electrical		401		4/6/2022 1:30:27 PM	4/7/2022		
Light is out in restroom one bulb work but is also going out. Time Available: 8-4			Done				
Rachel Garcia							
46441	Santa Fe Elementary	Santa Fe Elementary		4/4/2022			$0.00
Medium	Finley, Timothy	Greenhouse		3	4/7/2022		
General Maintenance		outside		4/4/2022 8:34:08 AM	4/7/2022		
Gate from the playground going towards the garden is broken. Feels like is just hanging.Thank you! Time Available: ASAP							
Gloriann HerediaSoto							
Count: 9 Work Orders		**Avg. Age of WO's 1**			**Total for Complete**	**24.5**	**$0.00**
Status: Declined							
46414	Coleman Elementary	Coleman Elementary		4/1/2022			$0.00
Medium	,	Parking Lot		6			
Landscaping		parking lot/grass		4/1/2022 7:24:39 AM	4/1/2022		
Put retaining wall where they left off to go all the way down the paking lot to keep mud/dirt from running onto parking lot where students stand for dismissal. Time Available: any			Declined. Not approved by Superintendent.				
Natalie Bicknell							
46415	Coleman Elementary	Coleman Elementary		4/1/2022			$0.00
Medium	,	Parking Lot		6			
Grounds		parking lot		4/1/2022 7:26:19 AM	4/1/2022		
Continue awning where they stopped to go to the end of the parking lot to shield teachers and students during dismissal. We would be so thanful! Time Available: any			Declined. Not approved by Superintendent.				
Natalie Bicknell							
Count: 2 Work Orders		**Avg. Age of WO's 6**			**Total for Declined**	**0**	**$0.00**

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
Status:	**Duplicate Request**						
46425	Cleburne High School			4/1/2022			$0.00
Medium	Floyd, Steven			6			
Plumbing		Science student		4/1/2022 12:11:11 PM	4/4/2022		
Both girl's and boy's toilets are stopped up in the science restrooms. We have closed them currently. Time Available: any							
Amy Brady							
Count: 1 Work Orders		**Avg. Age of WO's 6**			**Total for Duplicate Request**	**0**	**$0.00**
Status:	**New Request**						
46509	Coleman Elementary	Coleman Elementary		4/7/2022			$0.00
Medium	,	Science Lab					
Plumbing		33		4/7/2022 1:36:06 PM	4/7/2022		
in the room 33 is the science lab the sink is leaking when you trun it on							
Curtis Shelton							
46503	Gerard Elementary	Gerard Elementary		4/7/2022			$0.00
Medium	,	Grounds					
Irrigation		grass in front of		4/7/2022 9:37:51 AM	4/7/2022		
Depending on how much rain we get Monday and Tuesday, can someone please come water the grass in front of the school for Sign Gypsies on Weds, 4/13? They will come out Weds evening to set up a sign for the next day. Time Available: 4/13							
Nicolette Byford							
Count: 2 Work Orders		**Avg. Age of WO's**			**Total for New Request**	**0**	**$0.00**
Status:	**Work In Progress**						
46505	Adams Elementary	Adams Elementry		4/7/2022		1	$0.00
Medium	Hernandez, Pablo	Classroom					
General Maintenance		room 302		4/7/2022 10:43:38 AM	4/7/2022		
302 room need toilet paper dispenser (teacher bathroom)paper drops Time Available: today please							
Yadira Martinez							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46479	Adams Elementary	Adams Elementry		4/6/2022			$0.00
Medium	Willis, Justin	Classroom		1			
Heating/Ventilation /Air		106		4/6/2022 9:06:05 AM	4/6/2022		
can I please get the cooling set point for my room set back to 70. It is very warm in here and changing the set point on my end only keeps for a few min. Time Available: anytime			adjusted set points				
Rebecca Hurt							
46473	Cleburne High School			4/6/2022			$0.00
Medium	Wadsworth, Mitchell			1			
Doors and Hardware		Black Box/ Theater		4/6/2022 7:27:43 AM	4/6/2022		
Roll up doors from black box to PAC not working properly							
Brenda Tijerina							
46449	Cleburne High School			4/4/2022			$0.00
Medium	Fowler, Clisty			3			
General Maintenance		A2013		4/4/2022 2:39:57 PM	4/4/2022		
Hole in wall from door							
Brenda Tijerina							
46459	Cleburne High School			4/5/2022			$0.00
Medium	Wadsworth, Mitchell			2			
General Maintenance		F1205 Athletic Office		4/5/2022 10:23:27 AM	4/5/2022		
Tile is missing, water leak fix and replace tiles in Walravens office							
Brenda Tijerina							
46457	Cleburne High School			4/5/2022			$0.00
Medium	Wadsworth, Mitchell			2			
General Maintenance		Electrical		4/5/2022 10:15:42 AM	4/5/2022		
Electrical closet in the art department by C1703 is leaking water out and going in to the room next door.							
Brenda Tijerina							
46426	Cleburne High School			4/1/2022			$0.00
Medium	Wadsworth, Mitchell			6			
Moving		B2512		4/1/2022 12:14:04 PM	4/1/2022		
There are 8 carrel desks that Mr. Leck needs moved from the warehouse to the ISS room at CHS Time Available: any							
Amy Brady							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46419	Cleburne High School	Kitchen		4/1/2022			$0.00
Medium	Sandoval, Kristopher	Kitchen		6			
Electrical		1		4/1/2022 8:46:05 AM	4/1/2022		
We have new signs in our serving area that need to have power run to them. Time Available: Normal hours							
Matthew McWhorter							
46438	Cleburne High School			4/4/2022			$0.00
Medium	Floyd, Steven			3			
Plumbing		Math Department		4/4/2022 8:01:06 AM	4/4/2022		
Faucet water is very low, barely coming out on all the sinks.							
Brenda Tijerina							
46481	Cleburne High School			4/6/2022			$0.00
Medium	Wadsworth, Mitchell			1			
General Maintenance		B2512.1 (iss room)		4/6/2022 10:03:58 AM	4/6/2022		
Put door plaque back on wall. Plaque is in my office, room D 1114							
Brenda Tijerina							
46491	Cleburne High School	Kitchen		4/6/2022			$0.00
Medium	Moore, Scott	Kitchen		1			
Electrical		1		4/6/2022 4:22:00 PM	4/7/2022		
We are replacing a bad soft serve yogurt machine but I need to make sure the existing circuit and breaker will work with the new machine which is slightly larger. I've attached a picture of the tag on the existing machine and information on the new machine which shows the specs. Time Available: As soon as possible							
Matthew McWhorter							
46496	Cleburne High School			4/7/2022			$0.00
Medium	Day, Allen						
General Maintenance		Under south stairs		4/7/2022 6:47:56 AM	4/7/2022		
Please deliver 20 cases of copy paper to CHS							
Andrea Lambert							

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46478	Coleman Elementary	Coleman Elementary		4/6/2022			$0.00
Medium	Berkley, Stanley	Parking Lot		1			
Installation		parking lots		4/6/2022 8:50:10 AM	4/6/2022		
This would be a summer project. We have new parking signs for Visitors that will go in our front parking area in place of the staff parking signs. The staff parking signs will need to be moved and installed in the North parking lot. See Heather Blake for further info. Time Available: anytime							
Heather Blake							
46464	Coleman Elementary			4/5/2022			$0.00
Medium	Metcalfe, Stephen	Classroom		2			
Heating/Ventilation /Air				4/5/2022 3:17:35 PM	4/5/2022		
Room 44 control system in yellow and not kum moon ih cate un							
Stephen Metcalfe							
46497	Cooke Elementary	Cooke Elementary		4/7/2022			$0.00
Medium	Wiley, Kris	Classroom					
Heating/Ventilation /Air		C-2		4/7/2022 7:28:59 AM	4/7/2022		
Thermostat hanging off the wall Time Available: Anytime			found base plate broke so i change out with new t-sat and base plate then put unit back online.				
Alexa Nava							
46493	Cooke Elementary	Cooke Elementary		4/6/2022			$0.00
Medium	Moore, Scott	Faculty Lounge		1			
Electrical		Work Room		4/6/2022 4:43:58 PM	4/6/2022		
We need a 220 plug installed in the workroom for our new printer that we got in. Time Available: 7:30-4:00							
Elisa Zuniga							
46487	Cooke Elementary			4/6/2022		2	$0.00
Medium	Floyd, Steven			1			
Plumbing				4/6/2022 11:57:19 AM	4/6/2022		
Help Greg locate shut off valves for areas of school			Locate water shut off valves and locate shut off to gym and repairs needed				
Steven Floyd							

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46501	Cooke Elementary			4/7/2022			$0.00
Medium	Acevedo, Gregorio						
Plumbing				4/7/2022 8:31:48 AM	4/7/2022		
replace broken water valve boxes							
Gregorio Acevedo							
46499	Cooke Elementary	Cooke Elementary		4/7/2022			$0.00
Medium	Floyd, Steven	Classroom					
Plumbing		D3		4/7/2022 8:22:23 AM	4/7/2022		
Faucet is leaking/running constantly on sink. I think the hot water knob is broken. Time Available: any							
Deidre Brown							
46486	Fulton Education Center	Special Education		4/6/2022			$0.00
Medium	Moore, Scott	Office		1			
Fire Sprinkler System		Front Office		4/6/2022 11:46:06 AM	4/6/2022		
DIRTY: CORR A105 BY-C-1 Photo Detector ALU1 L2S25 11:43 4/6/22 Time Time Available: any							
Jeanette Terry							
46494	Fulton Education Center			4/7/2022			$0.00
Medium	Willis, Justin						
Heating/Ventilation /Air				4/7/2022 6:16:55 AM	4/7/2022		
entire school is offline on tridium.							
Justin Willis							
46458	Fulton Education Center	Special Education		4/5/2022		2	$0.00
Medium	Floyd, Steven	Staff Lounge		2			
Plumbing		lounge		4/5/2022 10:17:51 AM	4/5/2022		
There is a leak behind the dishwasher. The water line was replaced a couple of weeks ago but Ray noticed that it is leaking again and is not sure what is going on. Time Available: anytime			Remove cover plates and run dishwasher to find problem in dishwasher,must be replaced,locate and pick up dishwasher and deliver to school				
Leigh Underwood							

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46460	Gerard Elementary	Gerard Elementary		4/5/2022			$0.00
Medium	Wadsworth, Mitchell	Faculty Lounge		2			
Kitchen Equipment		15		4/5/2022 10:23:58 AM	4/5/2022		
The refrigerator in the lounge isn't cooling/freezer too...passed along from another staff member. Can someone come check it out? Time Available: any							
Nicolette Byford							
46454	Gerard Elementary			4/5/2022			$0.00
Medium	Metcalfe, Stephen	Classroom		2			
Heating/Ventilation /Air		17		4/5/2022 8:21:59 AM	4/5/2022		
Air in the classroom gets a little too cold, can it please be change by 2 degrees or so please							
Trina Mizell							
46472	Maintenance Facility			4/6/2022			$0.00
Medium	Wadsworth, Mitchell			1			
General Maintenance				4/6/2022 7:14:26 AM	4/6/2022		
Work in the shop.							
Mitchell Wadsworth							
46507	Maintenance Facility	Maintenance Facility		4/7/2022		4	$0.00
Medium	Fowler, Clisty	Wood Shop					
General Maintenance		warehouse		4/7/2022 11:44:44 AM	4/7/2022		
install storage racks							
Clisty Fowler							
46506	Marti Elementary	Marti Elementary		4/7/2022			$0.00
Medium	Wadsworth, Mitchell	Classroom					
Pest Control		210		4/7/2022 10:44:12 AM	4/7/2022		
ants on my south wall and in my sink coming out of the wall Time Available: anytime please							
Lori Thompson							
46498	Smith Middle School	Smith Middle School		4/7/2022		2	$0.00
Medium	Hernandez, Pablo	2nd Floor					
General Maintenance		G222		4/7/2022 8:04:42 AM	4/7/2022		
I have 5 desks that have been broken in class which is causing two of my classes to be short desks. Please have someone come fix them so I can have a place for my student to sit. Time Available: anytime							
Rebekah Whitehead							

Work Order Summary List

Selected Date Range for Request Dates:4/1/2022 - 4/30/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
46495	Wheat Middle School	Wheat Middle School		4/7/2022		0.5	$0.00
Medium	Hernandez, Pablo	Classroom					
Furniture Repair		room #113		4/7/2022 6:42:55 AM	4/7/2022		
ithere is broken desk ,please send Pablo Hernandez							
Elida Gutierrez							
46508	Wheat Middle School	Wheat Middle School		4/7/2022			$0.00
Medium	Gerbine, Perry	Football Field					
Athletic Fields		Game Field		4/7/2022 12:57:17 PM	4/7/2022		
Can you paint the game field for soccer. Thank you. Time Available: Anytime							
Derek Brewer							
46480	Wheat Middle School	Wheat Middle School		4/6/2022			$0.00
Medium	Gerbine, Perry	Grounds		1			
General Maintenance		Portable Building		4/6/2022 9:31:07 AM	4/6/2022		
There was work done at portable buildings and construction debris was left on the grounds. For safety purposes, this needs to be taken away.							
Kimbra White							
46471	Wheat Middle School	Wheat Middle School		4/6/2022			$0.00
Medium	Wadsworth, Mitchell			1			
Moving				4/6/2022 7:09:15 AM	4/6/2022		
Deliver a 150 small Boxes to Lanny at Wheat middle school							
Kurt Benson							

Count: 32 Work Orders	**Avg. Age of WO's 1**	**Total for Work In Progress**	**11.5**	**$0.00**
Count: 103 Work Orders	**Avg. Age of WO's** 1	**Grand Total**	174.5	$0.00

MEMORANDUM

To: Dr. Heath
CC: Barry Hipp
From: Kim Chance
Date: April 1, 2022
Re: March Child Nutrition update

Meal Count
Breakfast 40,360 Lunch 92,359

Revenue
Reimbursement: Breakfast $105,137.80 Lunch $ 421,387.93
Ala Carte $ 26,909.85 **Total $ 553,435.58**

March was a fun month with the celebration of Dr. Seuss with green eggs and ham to just being a little goofy.

Product continues to increase in price and with limited availability.

Goofy tie day in the cafeteria



Goody hat day in the cafeteria



To: Dr. Kyle Heath, Superintendent
CC: Board of Trustees
From: Sarah Taylor, CFO
Date: April 18, 2022
Re: Notice of Third Party Administrator Change

In 2013, Cleburne ISD contracted with U.S. Employee Benefits Services Group (USEBSG) for third party administrator services over all employee benefits. Third Party Administrators (TPA) solicit and provide ancillary and voluntary employee benefit insurance products in accordance with relevant insurance statutes and provide third party administration services including, but not limited to, an on-line enrollment system for all employee benefit insurance plans including health insurance, full integration with the District's financial management systems, Cafeteria Plan Administration, on-site enrollment meetings as requested, and a call center to respond to employee insurance questions, on an as needed basis.

In March 2022, the District received sealed Requests for Proposals for Third Party Administrator Services. Three (3) third party administrators submitted proposals. In compliance with the requirements of Texas Education Code Section 44.031, the proposals were evaluated by a committee based on published selection criteria.

After a review and analysis of the submitted proposals including reference checks, **Financial Benefit Services (FBS)** received the highest ranking from the committee and has been selected as the new TPA for the District. The District will immediately begin coordinating with FBS to ensure a smooth transition for the 22-23 plan year.

Action Recommended: No action required.