

Regular Meeting
Monday, March 21, 2022 6:00 PM

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

Agenda

1. **CALL TO ORDER**
2. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
 - 2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.
 - 2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
 - 2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
3. **RECONVENE**
 - 3.A. Action, if any, from closed session
 - 3.B. Pledge of Allegiance
 - 3.C. Invocation
4. **2021 BOND UPDATE**

Presenter: Monty Mitchell
5. **HONORS AND RECOGNITION**
 - 5.A. Kindergarten Citizenship Awards
Presenter: Lisa Magers
 - 5.B. Texas Association of Future Educators State Winners
Presenter: Kaleigh Black
6. **PUBLIC COMMENT**
 - 6.A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.
7. **PRESENTATIONS**
 - 7.A. Cleburne Education Foundation
Presenter: Paige Harris
 - 7.A.1. 2022-2023 Innovative Grants
Presenter: Paige Harris
 - 7.B. Mental Health and Social-Emotional Learning
Presenter: Glenna Pollack
 - 7.C. Research, Data and Accountability
Presenter: Dr. Chris Jackson

- 7.C.1. 2020-2021 TAPR
Presenter: Dr. Chris Jackson
- 8. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**
 - 8.A. Board of Trustees
 - 8.A.1. 022222 unapproved minutes
 - 8.B. Business and Finance
 - 8.B.1. Check Register
 - 8.B.2. Co-Curricular and Agency Reports
 - 8.B.3. Monthly Revenue and Expenditure Report
 - 8.B.4. Tax Report
 - 8.C. Student Services
 - 8.C.1. Balance Enrollment
 - 8.C.2. MOU with Glenrose ISD - Reunification Plan
- 9. **ACTION ITEMS**
 - 9.A. Board of Trustees
Presenter: Elizabeth Childress
 - 9.A.1. Consider Approval of Resolution to Nominate the Superintendent for the Texas Association of School Board 2022 Superintendent of Year
 - 9.B. PBK Design and Development Presentation
Presenter: Lanney Mooney
 - 9.B.1. PBK Architects
 - 9.C. Human Resources
 - 9.C.1. Consider Approval of Employee Contract Renewals for 2022-2023
 - 9.C.2. Consider Approval of a Board Resolution Regarding Employee Pay During Emergency District Closure(s)
 - 9.C.3. Consider Approval of the CISD Grow our Own Teacher Preparation Program
 - 9.C.4. Consider Approval for Additional FTE
 - 9.D. Career and Technical School
Presenter: Mark McClure
 - 9.D.1. Consider approval of out of state travel for Educators Rising National Conference in Washington D.C.
- 10. **PURCHASES OVER \$50,000**
 - 10.A. Curriculum and Instruction
Presenter: Dr. Kristi Rhone
 - 10.A.1. Consider Approval of Relay Training for Principals and Assistant Principals
Presenter: Dr. Kristi Rhone
 - 10.B. Technology
Presenter: Mike Wallace
 - 10.B.1. Consider Approval of E-Rate
 - 10.C. Business and Finance
Presenter: Sarah Taylor
 - 10.C.1. Consider Approval for Munis Renewal
- 11. **BUDGET AMENDMENT**

Presenter: Sarah Taylor

11.A. Consider Approval of Budget Amendment

12. SUPERINTENDENT'S REPORTS

12.A. Human Resources

12.A.1. Personnel Reports

12.B. Operations

12.B.1. Child Nutrition Report

12.B.2. Facilities

12.B.3. Operations Tickets Reports

12.B.4. Transportation

12.C. May 7, 2022 School Board Election

12.C.1. Amendment to Order of Election Polling Places for May 7, 2022 Election

13. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

13.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

13.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

13.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

14. RECONVENE TO OPEN SESSION

14.A. Action, if any, from closed session

15. ADJOURNMENT



Clebune Education Foundation

CEF 2022-23 Innovative Grants Being Funded

On March 1, 2022, the CEF Board of Directors approved funding 9 Innovative Grants for a total of **\$33,845.73**. Members of the Grants Committee: Eric Bishop, Chair, Albert Archer, Shelly Samuels, Scott Dudley, Debbie Reynolds, Jeff Pakeltis, Lori Lyness, Kay White, Robert Childress, Carolyn Cody and Dr. Susi Whitworth. The Grants being funded are:

Reading Rock Stars – Hands-on Activities and resources to build foundational skills in literacy.
Amount: \$4,364.26 Grade: Kindergarten Teacher: Kristen Carignan, Cooke

All In Learning – Clickers for students plus software, so student responses to questions can be recorded immediately.
Amount: \$4,825.00 Grade: 2nd Teacher: Patricia Scheler, Irving

Let It Grow Garden – Raised garden beds, compost tumbler and greenhouse.
Amount: \$4,658.37 Grade: PreK – 5th Librarian: Angela Watson, Santa Fe

Xylophone Tables & Instruments – 10 rolling tables and Boomwhacker instruments.
Amount: \$1,893.45 Grade: PreK – 5th Music Teacher: Chrissy Sample, Adams

Instrument “Petting Zoo” – Flute, gong, clarinet, chimes, euphonium
Amount: \$4,300.00 Grade: PreK – 5th Music Teacher: Jordan Beckett, Coleman

Student Air Rifle Program - Air rifles, pellets, safety tools, targets, instructional banners.
Amount: \$4,058.53 Grade: 6th–8th Outdoor Adventures Teacher: Jeffrey Boman, Smith

Updated Technology – Wireless probes, wireless tablet and sensors for high school physics and chemistry.
Amount: \$4,656.65 Grades: 10th-12th Science Teacher: Dawn Broadway, CHS

Journalism Club – Ipads and GoPro cameras to film and edit videos for school newscast
Amount: \$2,339.00 Grades: 3rd - 5th Teacher: Robert Martin, Marti

Wellness Room – Room on campus for staff self-care with comfort items, massage chair, space to decompress, self-help resources.
Amount: \$2,823.74 Grades: PreK – 5th Counselor: Kristie Price, Marti



BOARD OF TRUSTEES PRESENTATION ITEM

TITLE: 2020-2021 Texas Academic Performance Report (TAPR)
FROM: Dr. Chris Jackson, Assistant Superintendent of Data, Research, and School Improvement
DATE: March 7, 2022

BACKGROUND

The Texas Education Agency releases the Texas Academic Performance Report (TAPR) for all districts and campuses in December of each year. Within 90 days of its publication (winter break not included), Texas Education Code §39.306 requires each district's board of trustees to present the information contained in the TAPR in a public meeting.

INFORMATION IN THE TEXAS ACADEMIC PERFORMANCE REPORT (TAPR)

The Texas Academic Performance Reports (TAPR) pull together a wide range of information on the performance of students in each school and district in Texas every year. Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status. The report also provides extensive information on school and district staff, programs, and student demographics.

Attached to the board agenda is a copy of Cleburne ISD's 2020-21 TAPR.

2020-21 Texas Academic Performance Report (TAPR)

District Name: CLEBURNE ISD

District Number: 126903

2021 Accountability Rating: Not Rated: Declared State of Disaster

2021 Special Education Determination Status:

Needs Assistance

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Texas Education Agency
2020-21 STAAR Performance (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

| | School Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed (Current) | Special Ed (Former) | Continuously Enrolled | Non-Continuously Enrolled | Econ Disadv | EB/EL (Current & Monitored) |
|--|-------------|-------|-----------|------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|
| STAAR Performance Rates by Tested Grade, Subject, and Performance Level | | | | | | | | | | | | | | | | | |
| Grade 3 Reading | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 67% | 70% | 68% | 43% | 59% | 76% | * | * | 75% | 60% | 46% | 58% | 66% | 75% | 62% | 63% |
| | 2019 | 76% | 77% | 69% | 40% | 66% | 74% | * | * | 36% | 75% | 45% | 91% | 68% | 69% | 63% | 58% |
| At Meets Grade Level or Above | 2021 | 39% | 41% | 31% | 0% | 24% | 39% | * | * | 0% | 20% | 19% | 42% | 30% | 33% | 23% | 21% |
| | 2019 | 45% | 46% | 35% | 20% | 33% | 39% | * | * | 27% | 31% | 26% | 27% | 34% | 36% | 29% | 26% |
| At Masters Grade Level | 2021 | 19% | 21% | 14% | 0% | 11% | 18% | * | * | 0% | 15% | 7% | 17% | 15% | 11% | 9% | 9% |
| | 2019 | 27% | 29% | 19% | 7% | 18% | 22% | * | * | 9% | 25% | 11% | 18% | 18% | 24% | 13% | 12% |
| Grade 3 Mathematics | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 62% | 64% | 66% | 43% | 64% | 69% | * | * | 63% | 55% | 44% | 58% | 64% | 74% | 60% | 63% |
| | 2019 | 79% | 79% | 72% | 53% | 68% | 77% | * | * | 36% | 75% | 51% | 73% | 73% | 67% | 67% | 66% |
| At Meets Grade Level or Above | 2021 | 31% | 33% | 30% | 14% | 24% | 36% | * | * | 13% | 20% | 20% | 25% | 29% | 33% | 24% | 25% |
| | 2019 | 49% | 49% | 39% | 20% | 36% | 45% | * | * | 18% | 38% | 38% | 45% | 39% | 39% | 32% | 35% |
| At Masters Grade Level | 2021 | 14% | 15% | 11% | 0% | 6% | 15% | * | * | 0% | 5% | 10% | 0% | 12% | 5% | 7% | 7% |
| | 2019 | 25% | 25% | 16% | 7% | 10% | 21% | * | * | 9% | 25% | 17% | 18% | 16% | 15% | 10% | 11% |
| Grade 4 Reading | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 63% | 64% | 58% | 53% | 52% | 63% | * | * | 53% | 64% | 31% | 25% | 58% | 58% | 51% | 48% |
| | 2019 | 75% | 75% | 66% | 50% | 57% | 73% | 60% | - | 33% | 78% | 34% | 67% | 67% | 61% | 60% | 51% |
| At Meets Grade Level or Above | 2021 | 36% | 38% | 31% | 40% | 23% | 39% | * | * | 11% | 27% | 13% | 0% | 32% | 28% | 24% | 21% |
| | 2019 | 44% | 45% | 31% | 25% | 21% | 40% | 60% | - | 17% | 35% | 21% | 56% | 31% | 31% | 25% | 17% |
| At Masters Grade Level | 2021 | 17% | 19% | 12% | 20% | 7% | 18% | * | * | 0% | 0% | 6% | 0% | 13% | 11% | 9% | 7% |
| | 2019 | 22% | 23% | 14% | 6% | 7% | 20% | 0% | - | 17% | 26% | 0% | 44% | 13% | 17% | 10% | 7% |
| Grade 4 Mathematics | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 59% | 61% | 62% | 80% | 54% | 68% | * | * | 47% | 59% | 39% | 50% | 62% | 61% | 55% | 56% |
| | 2019 | 75% | 75% | 65% | 63% | 58% | 72% | 60% | - | 33% | 74% | 34% | 78% | 67% | 60% | 60% | 57% |
| At Meets Grade Level or Above | 2021 | 36% | 38% | 34% | 40% | 30% | 39% | * | * | 11% | 32% | 17% | 25% | 36% | 28% | 27% | 26% |
| | 2019 | 48% | 47% | 33% | 19% | 27% | 40% | 20% | - | 17% | 39% | 20% | 56% | 34% | 30% | 29% | 25% |
| At Masters Grade Level | 2021 | 21% | 23% | 18% | 27% | 14% | 22% | * | * | 5% | 14% | 7% | 0% | 19% | 15% | 12% | 13% |
| | 2019 | 28% | 28% | 16% | 0% | 11% | 22% | 0% | - | 17% | 22% | 7% | 44% | 16% | 16% | 12% | 7% |
| Grade 4 Writing | | | | | | | | | | | | | | | | | |

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CLEBURNE ISD (126903) - JOHNSON COUNTY

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|------------------------------------|-------------|-------|-----------|------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|
| At Approaches Grade Level or Above | 2021 | 53% | 55% | 50% | 40% | 42% | 55% | * | * | 47% | 59% | 21% | 38% | 51% | 44% | 41% | 38% |
| | 2019 | 67% | 67% | 55% | 50% | 49% | 60% | 60% | - | 33% | 65% | 28% | 78% | 55% | 56% | 51% | 48% |
| At Meets Grade Level or Above | 2021 | 27% | 28% | 18% | 20% | 12% | 23% | * | * | 5% | 27% | 4% | 13% | 18% | 18% | 12% | 14% |
| | 2019 | 35% | 36% | 21% | 13% | 19% | 23% | 20% | - | 0% | 30% | 9% | 33% | 22% | 20% | 17% | 18% |
| At Masters Grade Level | 2021 | 8% | 9% | 4% | 0% | 2% | 5% | * | * | 0% | 5% | 0% | 0% | 4% | 4% | 2% | 3% |
| | 2019 | 11% | 11% | 4% | 0% | 3% | 5% | 0% | - | 0% | 9% | 0% | 11% | 4% | 3% | 2% | 2% |
| Grade 5 Reading+ | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 73% | 74% | 69% | 31% | 67% | 72% | * | * | 47% | 80% | 34% | 89% | 72% | 59% | 64% | 63% |
| | 2019 | 86% | 87% | 84% | 79% | 78% | 87% | * | * | 100% | 94% | 49% | 91% | 82% | 87% | 80% | 82% |
| At Meets Grade Level or Above | 2021 | 46% | 48% | 40% | 23% | 38% | 45% | * | * | 12% | 33% | 25% | 56% | 42% | 37% | 34% | 34% |
| | 2019 | 54% | 57% | 43% | 32% | 34% | 51% | * | * | 20% | 56% | 18% | 55% | 44% | 40% | 33% | 38% |
| At Masters Grade Level | 2021 | 30% | 31% | 24% | 8% | 18% | 32% | * | * | 6% | 27% | 12% | 44% | 25% | 21% | 19% | 15% |
| | 2019 | 29% | 32% | 17% | 5% | 11% | 24% | * | * | 20% | 13% | 8% | 36% | 17% | 19% | 12% | 9% |
| Grade 5 Mathematics+ | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 70% | 70% | 74% | 38% | 73% | 78% | * | * | 53% | 80% | 50% | 89% | 77% | 65% | 69% | 69% |
| | 2019 | 90% | 90% | 87% | 84% | 80% | 91% | * | * | 80% | 94% | 56% | 91% | 87% | 86% | 84% | 81% |
| At Meets Grade Level or Above | 2021 | 44% | 45% | 48% | 31% | 49% | 51% | * | * | 18% | 47% | 29% | 78% | 53% | 35% | 42% | 48% |
| | 2019 | 58% | 58% | 46% | 11% | 37% | 55% | * | * | 40% | 50% | 23% | 64% | 47% | 44% | 38% | 36% |
| At Masters Grade Level | 2021 | 25% | 26% | 23% | 15% | 24% | 24% | * | * | 6% | 27% | 7% | 44% | 27% | 12% | 19% | 24% |
| | 2019 | 36% | 37% | 23% | 5% | 16% | 29% | * | * | 20% | 13% | 10% | 18% | 22% | 23% | 17% | 14% |
| Grade 5 Science | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 62% | 64% | 63% | 31% | 57% | 73% | * | * | 24% | 67% | 44% | 78% | 65% | 60% | 58% | 47% |
| | 2019 | 75% | 75% | 67% | 53% | 54% | 77% | * | * | 60% | 75% | 38% | 91% | 66% | 71% | 61% | 47% |
| At Meets Grade Level or Above | 2021 | 31% | 33% | 29% | 15% | 22% | 37% | * | * | 6% | 33% | 18% | 56% | 30% | 26% | 25% | 18% |
| | 2019 | 49% | 50% | 39% | 5% | 25% | 51% | * | * | 20% | 50% | 23% | 64% | 38% | 42% | 30% | 17% |
| At Masters Grade Level | 2021 | 13% | 14% | 9% | 0% | 6% | 13% | * | * | 0% | 7% | 4% | 22% | 10% | 7% | 6% | 5% |
| | 2019 | 24% | 25% | 19% | 0% | 11% | 27% | * | * | 20% | 13% | 8% | 27% | 17% | 26% | 14% | 8% |
| Grade 6 Reading | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 62% | 65% | 50% | 27% | 39% | 63% | * | - | 22% | 65% | 17% | 78% | 52% | 45% | 41% | 32% |
| | 2019 | 68% | 71% | 52% | 43% | 44% | 64% | * | - | * | 53% | 26% | 60% | 53% | 49% | 44% | 36% |

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CLEBURNE ISD (126903) - JOHNSON COUNTY

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| At Meets Grade Level or Above | 2021 | 32% | 34% | 22% | 18% | 15% | 30% | * | - | 11% | 17% | 11% | 33% | 23% | 18% | 15% | 12% |
| | 2019 | 37% | 40% | 22% | 14% | 17% | 28% | * | - | * | 29% | 18% | 30% | 24% | 15% | 16% | 11% |
| At Masters Grade Level | 2021 | 15% | 16% | 9% | 5% | 5% | 12% | * | - | 0% | 9% | 0% | 22% | 10% | 5% | 6% | 5% |
| | 2019 | 18% | 19% | 7% | 0% | 5% | 10% | * | - | * | 0% | 0% | 10% | 7% | 7% | 3% | 1% |
| Grade 6 Mathematics | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 68% | 70% | 63% | 50% | 56% | 72% | * | - | 44% | 61% | 36% | 89% | 67% | 52% | 55% | 50% |
| | 2019 | 81% | 82% | 74% | 50% | 68% | 83% | * | - | * | 59% | 51% | 70% | 75% | 71% | 69% | 62% |
| At Meets Grade Level or Above | 2021 | 36% | 39% | 32% | 23% | 28% | 37% | * | - | 22% | 39% | 15% | 44% | 34% | 26% | 26% | 25% |
| | 2019 | 47% | 49% | 37% | 21% | 32% | 43% | * | - | * | 53% | 30% | 30% | 38% | 36% | 31% | 26% |
| At Masters Grade Level | 2021 | 15% | 17% | 13% | 0% | 10% | 17% | * | - | 0% | 22% | 2% | 44% | 14% | 10% | 8% | 8% |
| | 2019 | 21% | 23% | 11% | 0% | 9% | 14% | * | - | * | 12% | 5% | 30% | 11% | 9% | 8% | 7% |
| Grade 7 Reading | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 69% | 72% | 63% | 42% | 57% | 69% | * | * | 70% | 84% | 30% | 64% | 65% | 60% | 57% | 52% |
| | 2019 | 76% | 78% | 65% | 53% | 56% | 73% | * | * | 20% | 57% | 33% | 50% | 63% | 68% | 59% | 53% |
| At Meets Grade Level or Above | 2021 | 45% | 48% | 34% | 21% | 25% | 44% | * | * | 0% | 37% | 17% | 36% | 34% | 34% | 25% | 17% |
| | 2019 | 49% | 52% | 33% | 12% | 24% | 43% | * | * | 0% | 43% | 21% | 36% | 34% | 32% | 26% | 20% |
| At Masters Grade Level | 2021 | 25% | 27% | 16% | 4% | 9% | 24% | * | * | 0% | 21% | 11% | 18% | 18% | 12% | 9% | 6% |
| | 2019 | 29% | 32% | 17% | 6% | 11% | 24% | * | * | 0% | 21% | 10% | 21% | 18% | 16% | 12% | 8% |
| Grade 7 Mathematics | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 55% | 56% | 44% | 36% | 40% | 49% | * | * | 10% | 61% | 33% | 30% | 45% | 42% | 41% | 35% |
| | 2019 | 75% | 74% | 60% | 50% | 55% | 66% | * | * | 40% | 58% | 28% | 75% | 62% | 56% | 56% | 51% |
| At Meets Grade Level or Above | 2021 | 27% | 27% | 10% | 0% | 11% | 9% | * | * | 0% | 17% | 11% | 10% | 10% | 8% | 8% | 10% |
| | 2019 | 43% | 41% | 17% | 21% | 15% | 19% | * | * | 20% | 17% | 18% | 25% | 17% | 17% | 17% | 12% |
| At Masters Grade Level | 2021 | 12% | 11% | 1% | 0% | 1% | 1% | * | * | 0% | 0% | 0% | 0% | 1% | 0% | 1% | 2% |
| | 2019 | 17% | 15% | 2% | 0% | 1% | 3% | * | * | 0% | 0% | 4% | 0% | 2% | 2% | 1% | 0% |
| Grade 7 Writing | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 63% | 66% | 61% | 65% | 52% | 68% | * | * | 40% | 68% | 23% | 55% | 61% | 60% | 54% | 44% |
| | 2019 | 70% | 72% | 61% | 41% | 51% | 72% | * | * | 20% | 50% | 30% | 53% | 61% | 62% | 54% | 46% |
| At Meets Grade Level or Above | 2021 | 33% | 37% | 28% | 17% | 19% | 36% | * | * | 0% | 37% | 13% | 36% | 28% | 28% | 20% | 13% |
| | 2019 | 42% | 45% | 33% | 24% | 27% | 40% | * | * | 0% | 21% | 20% | 47% | 34% | 32% | 26% | 25% |

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|------------------------------------|-------------|-------|-----------|----------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|
| At Masters Grade Level | 2021 | 10% | 11% | 5% | 9% | 3% | 7% | * | * | 0% | 0% | 0% | 9% | 5% | 3% | 3% | 2% |
| | 2019 | 18% | 20% | 12% | 0% | 6% | 19% | * | * | 0% | 14% | 0% | 33% | 12% | 13% | 5% | 4% |
| Grade 8 Reading+ | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 73% | 75% | 69% | 42% | 63% | 77% | * | - | 50% | 68% | 36% | 50% | 69% | 66% | 58% | 54% |
| | 2019 | 86% | 87% | 76% | 69% | 70% | 81% | * | * | 80% | 85% | 32% | 77% | 76% | 76% | 69% | 62% |
| At Meets Grade Level or Above | 2021 | 46% | 48% | 38% | 25% | 31% | 48% | * | - | 17% | 42% | 27% | 50% | 39% | 34% | 26% | 22% |
| | 2019 | 55% | 57% | 42% | 25% | 31% | 54% | * | * | 20% | 45% | 15% | 38% | 44% | 36% | 34% | 25% |
| At Masters Grade Level | 2021 | 21% | 21% | 13% | 17% | 8% | 18% | * | - | 0% | 21% | 2% | 33% | 13% | 11% | 7% | 5% |
| | 2019 | 28% | 30% | 18% | 0% | 13% | 23% | * | * | 0% | 35% | 3% | 15% | 19% | 16% | 14% | 8% |
| Grade 8 Mathematics+ | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 62% | 62% | 66% | 38% | 58% | 78% | * | * | 67% | 50% | 40% | 40% | 68% | 58% | 55% | 54% |
| | 2019 | 88% | 88% | 80% | 83% | 75% | 85% | * | * | 60% | 72% | 42% | 79% | 80% | 80% | 75% | 73% |
| At Meets Grade Level or Above | 2021 | 36% | 37% | 38% | 8% | 29% | 50% | * | * | 17% | 25% | 28% | 40% | 39% | 31% | 29% | 27% |
| | 2019 | 57% | 57% | 42% | 28% | 34% | 51% | * | * | 40% | 39% | 18% | 43% | 44% | 39% | 35% | 35% |
| At Masters Grade Level | 2021 | 11% | 11% | 8% | 0% | 6% | 11% | * | * | 0% | 6% | 5% | 20% | 7% | 9% | 5% | 4% |
| | 2019 | 17% | 17% | 8% | 6% | 6% | 10% | * | * | 0% | 6% | 3% | 14% | 8% | 8% | 4% | 8% |
| Grade 8 Science | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 68% | 70% | 61% | 23% | 52% | 73% | * | - | 33% | 68% | 33% | 50% | 62% | 57% | 50% | 45% |
| | 2019 | 81% | 82% | 59% | 56% | 48% | 69% | * | * | 20% | 65% | 26% | 54% | 59% | 58% | 52% | 43% |
| At Meets Grade Level or Above | 2021 | 43% | 45% | 30% | 15% | 25% | 40% | * | - | 0% | 26% | 25% | 50% | 30% | 30% | 24% | 19% |
| | 2019 | 51% | 53% | 27% | 19% | 18% | 36% | * | * | 20% | 25% | 14% | 31% | 28% | 26% | 19% | 9% |
| At Masters Grade Level | 2021 | 24% | 24% | 11% | 8% | 7% | 16% | * | - | 0% | 5% | 2% | 17% | 10% | 13% | 7% | 3% |
| | 2019 | 25% | 27% | 11% | 6% | 5% | 17% | * | * | 0% | 5% | 3% | 8% | 11% | 10% | 7% | 2% |
| Grade 8 Social Studies | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 57% | 60% | 55% | 23% | 47% | 68% | * | - | 50% | 42% | 35% | 50% | 56% | 50% | 44% | 40% |
| | 2019 | 69% | 70% | 51% | 56% | 46% | 57% | * | * | 40% | 45% | 22% | 54% | 53% | 46% | 42% | 39% |
| At Meets Grade Level or Above | 2021 | 28% | 31% | 21% | 15% | 16% | 29% | * | - | 0% | 21% | 26% | 50% | 22% | 21% | 15% | 9% |
| | 2019 | 37% | 39% | 21% | 13% | 13% | 28% | * | * | 20% | 25% | 15% | 31% | 20% | 23% | 16% | 8% |

Texas Education Agency
2020-21 STAAR Performance (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

| | School Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed (Current) | Special Ed (Former) | Continuously Enrolled | Non-Continuously Enrolled | Econ Disadv | EB/EL (Current & Monitored) |
|------------------------------------|-------------|-------|-----------|------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|
| At Masters Grade Level | 2021 | 14% | 15% | 8% | 0% | 5% | 12% | * | - | 0% | 16% | 4% | 50% | 8% | 7% | 4% | 2% |
| | 2019 | 21% | 22% | 8% | 0% | 5% | 13% | * | * | 0% | 10% | 2% | 0% | 9% | 7% | 6% | 3% |
| End of Course English I | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 67% | 71% | 61% | 48% | 52% | 72% | 80% | * | 38% | 57% | 38% | 60% | 61% | 59% | 56% | 41% |
| | 2019 | 68% | 71% | 58% | 52% | 52% | 66% | * | * | 38% | 62% | 18% | 56% | 60% | 50% | 53% | 42% |
| At Meets Grade Level or Above | 2021 | 50% | 55% | 38% | 24% | 29% | 48% | 60% | * | 38% | 38% | 31% | 40% | 38% | 37% | 30% | 18% |
| | 2019 | 50% | 54% | 40% | 43% | 34% | 48% | * | * | 13% | 46% | 11% | 33% | 41% | 38% | 34% | 23% |
| At Masters Grade Level | 2021 | 12% | 15% | 5% | 0% | 3% | 8% | 0% | * | 0% | 5% | 4% | 0% | 5% | 6% | 3% | 2% |
| | 2019 | 11% | 11% | 1% | 0% | 1% | 1% | * | * | 0% | 0% | 0% | 0% | 0% | 1% | 1% | 0% |
| End of Course English II | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 71% | 73% | 56% | 39% | 48% | 66% | * | * | 38% | 65% | 23% | 67% | 57% | 53% | 49% | 35% |
| | 2019 | 68% | 71% | 56% | 48% | 49% | 66% | 20% | * | 25% | 63% | 20% | 38% | 57% | 55% | 49% | 32% |
| At Meets Grade Level or Above | 2021 | 57% | 60% | 41% | 11% | 32% | 53% | * | * | 8% | 65% | 19% | 50% | 41% | 41% | 33% | 18% |
| | 2019 | 49% | 53% | 40% | 29% | 30% | 53% | 20% | * | 25% | 25% | 9% | 13% | 40% | 36% | 30% | 16% |
| At Masters Grade Level | 2021 | 11% | 12% | 6% | 0% | 3% | 10% | * | * | 0% | 4% | 3% | 0% | 7% | 3% | 5% | 1% |
| | 2019 | 8% | 9% | 3% | 5% | 2% | 5% | 0% | * | 0% | 0% | 0% | 0% | 3% | 3% | 2% | 1% |
| End of Course Algebra I | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 73% | 74% | 76% | 83% | 72% | 80% | * | * | 67% | 80% | 54% | 100% | 78% | 71% | 72% | 66% |
| | 2019 | 85% | 85% | 70% | 84% | 65% | 74% | 67% | * | * | 73% | 28% | 60% | 73% | 58% | 63% | 57% |
| At Meets Grade Level or Above | 2021 | 41% | 43% | 47% | 33% | 41% | 55% | * | * | 33% | 30% | 32% | 60% | 49% | 40% | 42% | 33% |
| | 2019 | 61% | 62% | 39% | 37% | 31% | 47% | 50% | * | * | 40% | 7% | 33% | 41% | 31% | 31% | 20% |
| At Masters Grade Level | 2021 | 23% | 25% | 21% | 8% | 17% | 28% | * | * | 17% | 10% | 18% | 10% | 22% | 19% | 18% | 9% |
| | 2019 | 37% | 38% | 6% | 11% | 4% | 7% | 0% | * | * | 7% | 1% | 0% | 5% | 6% | 5% | 4% |
| End of Course Biology | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 82% | 83% | 76% | 70% | 71% | 79% | * | * | 60% | 94% | 38% | 80% | 76% | 74% | 73% | 65% |
| | 2019 | 88% | 90% | 83% | 80% | 79% | 87% | * | * | 80% | 82% | 48% | 75% | 84% | 76% | 81% | 70% |
| At Meets Grade Level or Above | 2021 | 55% | 58% | 55% | 39% | 44% | 67% | * | * | 40% | 50% | 26% | 50% | 58% | 46% | 48% | 39% |
| | 2019 | 62% | 66% | 49% | 33% | 39% | 59% | * | * | 40% | 64% | 15% | 42% | 50% | 44% | 42% | 30% |

Texas Education Agency
2020-21 STAAR Performance (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

| | School Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed (Current) | Special Ed (Former) | Continuously Enrolled | Non-Continuously Enrolled | Econ Disadv | EB/EL (Current & Monitored) |
|------------------------------------|-------------|-------|-----------|-------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|
| At Masters Grade Level | 2021 | 22% | 23% | 25% | 9% | 17% | 35% | * | * | 0% | 31% | 8% | 30% | 27% | 18% | 17% | 11% |
| | 2019 | 25% | 28% | 16% | 0% | 9% | 25% | * | * | 20% | 9% | 4% | 17% | 17% | 15% | 11% | 6% |
| End of Course U.S. History | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 88% | 90% | 85% | 83% | 77% | 93% | * | * | 83% | 88% | 47% | * | 85% | 82% | 80% | 59% |
| | 2019 | 93% | 94% | 90% | 76% | 88% | 93% | * | * | 71% | 90% | 56% | * | 90% | 88% | 87% | 76% |
| At Meets Grade Level or Above | 2021 | 69% | 72% | 63% | 67% | 55% | 72% | * | * | 33% | 63% | 22% | * | 65% | 56% | 56% | 29% |
| | 2019 | 73% | 76% | 61% | 59% | 49% | 73% | * | * | 57% | 30% | 35% | * | 60% | 66% | 54% | 32% |
| At Masters Grade Level | 2021 | 43% | 46% | 36% | 42% | 26% | 45% | * | * | 0% | 38% | 16% | * | 37% | 30% | 27% | 9% |
| | 2019 | 45% | 48% | 27% | 18% | 17% | 39% | * | * | 0% | 10% | 12% | * | 24% | 41% | 19% | 8% |
| SAT/ACT All Subjects | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 95% | 96% | 100% | * | 100% | 100% | - | - | - | - | - | - | 100% | * | 100% | - |
| At Meets Grade Level or Above | 2021 | 69% | 73% | 79% | * | 78% | 83% | - | - | - | - | - | - | 81% | * | 58% | - |
| At Masters Grade Level | 2021 | 14% | 15% | 3% | * | 0% | 3% | - | - | - | - | - | - | 3% | * | 0% | - |
| All Grades All Subjects | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 67% | 69% | 64% | 48% | 57% | 71% | 59% | 80% | 47% | 66% | 36% | 63% | 65% | 60% | 57% | 51% |
| | 2019 | 78% | 79% | 68% | 60% | 61% | 75% | 61% | 95% | 46% | 70% | 35% | 69% | 69% | 66% | 62% | 55% |
| At Meets Grade Level or Above | 2021 | 41% | 44% | 35% | 22% | 29% | 43% | 33% | 53% | 12% | 34% | 20% | 40% | 36% | 31% | 28% | 23% |
| | 2019 | 50% | 52% | 36% | 24% | 29% | 44% | 36% | 58% | 21% | 38% | 18% | 40% | 37% | 34% | 29% | 23% |
| At Masters Grade Level | 2021 | 18% | 20% | 13% | 7% | 9% | 17% | 14% | 20% | 2% | 12% | 6% | 18% | 14% | 11% | 9% | 7% |
| | 2019 | 24% | 25% | 12% | 4% | 8% | 17% | 5% | 20% | 6% | 13% | 4% | 16% | 12% | 13% | 8% | 6% |
| All Grades ELA/Reading | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 68% | 71% | 61% | 41% | 55% | 70% | 59% | 71% | 49% | 67% | 32% | 62% | 62% | 59% | 55% | 48% |
| | 2019 | 75% | 77% | 65% | 55% | 58% | 73% | 56% | 88% | 40% | 72% | 30% | 66% | 65% | 64% | 59% | 50% |
| At Meets Grade Level or Above | 2021 | 45% | 47% | 35% | 20% | 28% | 43% | 33% | 36% | 11% | 35% | 20% | 38% | 35% | 33% | 26% | 20% |
| | 2019 | 48% | 51% | 36% | 26% | 28% | 45% | 41% | 47% | 17% | 39% | 17% | 36% | 37% | 33% | 29% | 22% |
| At Masters Grade Level | 2021 | 18% | 20% | 12% | 6% | 8% | 17% | 15% | 7% | 1% | 12% | 6% | 17% | 13% | 10% | 8% | 6% |
| | 2019 | 21% | 22% | 11% | 4% | 7% | 16% | 7% | 12% | 6% | 17% | 3% | 17% | 11% | 12% | 8% | 5% |
| All Grades Mathematics | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 66% | 67% | 65% | 55% | 60% | 72% | 50% | 83% | 48% | 63% | 43% | 67% | 67% | 60% | 59% | 57% |
| | 2019 | 82% | 82% | 73% | 69% | 67% | 79% | 65% | 100% | 51% | 73% | 40% | 74% | 74% | 69% | 68% | 64% |

Texas Education Agency
2020-21 STAAR Performance (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

| | School Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed (Current) | Special Ed (Former) | Continuously Enrolled | Non-Continuously Enrolled | Econ Disadv | EB/EL (Current & Monitored) |
|------------------------------------|-------------|-------|-----------|------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|
| At Meets Grade Level or Above | 2021 | 37% | 39% | 35% | 21% | 31% | 41% | 32% | 67% | 15% | 30% | 22% | 40% | 37% | 29% | 29% | 28% |
| | 2019 | 52% | 52% | 37% | 23% | 30% | 44% | 35% | 64% | 23% | 40% | 21% | 41% | 38% | 34% | 31% | 27% |
| At Masters Grade Level | 2021 | 18% | 18% | 14% | 6% | 11% | 17% | 5% | 42% | 4% | 12% | 7% | 16% | 15% | 11% | 10% | 10% |
| | 2019 | 26% | 27% | 12% | 4% | 8% | 15% | 4% | 27% | 8% | 13% | 6% | 16% | 12% | 12% | 8% | 7% |
| All Grades Writing | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 58% | 61% | 55% | 55% | 47% | 62% | 40% | 67% | 45% | 63% | 22% | 47% | 56% | 52% | 47% | 41% |
| | 2019 | 68% | 70% | 58% | 45% | 50% | 66% | 78% | * | 27% | 59% | 29% | 63% | 58% | 59% | 52% | 47% |
| At Meets Grade Level or Above | 2021 | 30% | 33% | 23% | 18% | 15% | 30% | 0% | 50% | 3% | 32% | 8% | 26% | 23% | 23% | 16% | 13% |
| | 2019 | 38% | 40% | 27% | 18% | 23% | 32% | 33% | * | 0% | 27% | 14% | 42% | 28% | 26% | 22% | 22% |
| At Masters Grade Level | 2021 | 9% | 10% | 4% | 5% | 2% | 6% | 0% | 0% | 0% | 2% | 0% | 5% | 4% | 3% | 3% | 2% |
| | 2019 | 14% | 16% | 8% | 0% | 4% | 12% | 0% | * | 0% | 11% | 0% | 25% | 8% | 8% | 4% | 3% |
| All Grades Science | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 71% | 73% | 67% | 47% | 61% | 75% | 80% | 100% | 36% | 76% | 39% | 72% | 68% | 65% | 61% | 53% |
| | 2019 | 81% | 83% | 70% | 62% | 62% | 78% | 63% | 100% | 53% | 72% | 36% | 72% | 70% | 68% | 65% | 55% |
| At Meets Grade Level or Above | 2021 | 44% | 46% | 39% | 27% | 31% | 49% | 40% | 40% | 15% | 36% | 23% | 52% | 40% | 35% | 33% | 26% |
| | 2019 | 54% | 57% | 38% | 18% | 28% | 49% | 25% | 57% | 27% | 43% | 16% | 44% | 39% | 37% | 30% | 20% |
| At Masters Grade Level | 2021 | 20% | 21% | 15% | 6% | 10% | 22% | 20% | 0% | 0% | 14% | 5% | 24% | 16% | 13% | 10% | 7% |
| | 2019 | 25% | 27% | 15% | 2% | 9% | 23% | 0% | 43% | 13% | 9% | 5% | 17% | 15% | 17% | 11% | 6% |
| All Grades Social Studies | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 73% | 75% | 69% | 52% | 61% | 79% | 67% | * | 67% | 63% | 39% | 63% | 70% | 66% | 60% | 47% |
| | 2019 | 81% | 82% | 69% | 67% | 66% | 74% | 50% | * | 58% | 60% | 35% | 63% | 71% | 62% | 63% | 53% |
| At Meets Grade Level or Above | 2021 | 49% | 52% | 41% | 40% | 34% | 49% | 50% | * | 17% | 40% | 25% | 63% | 42% | 38% | 33% | 16% |
| | 2019 | 55% | 57% | 40% | 36% | 30% | 49% | 38% | * | 42% | 27% | 23% | 38% | 40% | 40% | 34% | 18% |
| At Masters Grade Level | 2021 | 29% | 31% | 21% | 20% | 14% | 28% | 50% | * | 0% | 26% | 8% | 50% | 21% | 18% | 14% | 5% |
| | 2019 | 33% | 35% | 17% | 9% | 10% | 25% | 13% | * | 0% | 10% | 6% | 0% | 16% | 20% | 12% | 5% |

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

+ Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

Texas Education Agency
2018-19 Progress (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

| | School Year | State | Region11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed (Current) | Special Ed (Former) | Continuously Enrolled | Non-Continuously Enrolled | Econ Disadv | EB/EL (Current & Monitored) |
|--|-------------|-------|----------|-----------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|
| School Progress Domain - Academic Growth Score by Grade and Subject | | | | | | | | | | | | | | | | | |
| Grade 4 ELA/Reading | 2019 | 61 | 60 | 50 | 47 | 44 | 53 | 40 | - | 33 | 77 | 42 | 61 | 48 | 56 | 48 | 35 |
| | 2018 | 63 | 64 | 60 | 44 | 66 | 58 | * | * | * | 63 | 50 | 100 | 62 | 54 | 61 | 67 |
| Grade 4 Mathematics | 2019 | 65 | 65 | 53 | 66 | 48 | 56 | 20 | - | 50 | 61 | 41 | 78 | 53 | 54 | 53 | 50 |
| | 2018 | 65 | 66 | 61 | 50 | 66 | 58 | * | * | * | 63 | 56 | 100 | 62 | 56 | 60 | 69 |
| Grade 5 ELA/Reading | 2019 | 81 | 81 | 78 | 79 | 74 | 81 | * | * | 100 | 78 | 70 | 77 | 76 | 84 | 78 | 85 |
| | 2018 | 80 | 80 | 81 | 77 | 82 | 81 | * | - | 83 | 74 | 68 | 100 | 81 | 81 | 80 | 82 |
| Grade 5 Mathematics | 2019 | 83 | 83 | 84 | 89 | 79 | 88 | * | * | 100 | 84 | 82 | 86 | 84 | 86 | 83 | 77 |
| | 2018 | 81 | 80 | 85 | 80 | 86 | 85 | * | - | 86 | 85 | 75 | 100 | 85 | 86 | 83 | 87 |
| Grade 6 ELA/Reading | 2019 | 42 | 44 | 26 | 23 | 25 | 28 | * | - | * | 28 | 28 | 11 | 28 | 22 | 25 | 21 |
| | 2018 | 47 | 49 | 36 | 32 | 32 | 37 | * | * | * | 40 | 39 | 10 | 35 | 39 | 32 | 31 |
| Grade 6 Mathematics | 2019 | 54 | 58 | 49 | 38 | 49 | 50 | * | - | * | 44 | 57 | 60 | 48 | 55 | 50 | 47 |
| | 2018 | 56 | 61 | 59 | 45 | 60 | 59 | * | * | * | 50 | 70 | 67 | 59 | 60 | 55 | 63 |
| Grade 7 ELA/Reading | 2019 | 77 | 78 | 72 | 56 | 71 | 74 | * | * | * | 71 | 54 | 89 | 73 | 67 | 68 | 72 |
| | 2018 | 76 | 76 | 71 | 58 | 71 | 73 | * | - | * | 44 | 68 | 81 | 72 | 67 | 68 | 66 |
| Grade 7 Mathematics | 2019 | 62 | 60 | 42 | 61 | 41 | 42 | * | * | * | 38 | 26 | 46 | 44 | 35 | 41 | 38 |
| | 2018 | 67 | 66 | 51 | 45 | 55 | 49 | * | - | 40 | 25 | 53 | 44 | 49 | 57 | 51 | 55 |
| Grade 8 ELA/Reading | 2019 | 77 | 77 | 76 | 83 | 73 | 77 | * | * | 80 | 84 | 69 | 81 | 76 | 76 | 75 | 77 |
| | 2018 | 79 | 78 | 80 | 90 | 78 | 80 | * | * | * | 90 | 79 | 79 | 79 | 82 | 79 | 79 |
| Grade 8 Mathematics | 2019 | 82 | 78 | 75 | 87 | 74 | 73 | * | * | 100 | 91 | 57 | 71 | 75 | 73 | 74 | 75 |
| | 2018 | 81 | 75 | 73 | 70 | 77 | 67 | * | * | * | 80 | 63 | 88 | 73 | 70 | 77 | 78 |
| End of Course English II | 2019 | 69 | 69 | 61 | 71 | 61 | 62 | - | * | * | * | 50 | 67 | 60 | 66 | 60 | 58 |
| | 2018 | 67 | 66 | 64 | 54 | 62 | 67 | 70 | * | 39 | 69 | 54 | 63 | 64 | 65 | 61 | 50 |
| End of Course Algebra I | 2019 | 75 | 76 | 41 | 55 | 39 | 45 | * | * | * | 25 | 21 | 36 | 42 | 38 | 39 | 32 |
| | 2018 | 72 | 74 | 46 | 50 | 43 | 48 | * | * | * | 58 | 13 | 39 | 48 | 39 | 39 | 41 |
| All Grades Both Subjects | 2019 | 69 | 69 | 60 | 64 | 57 | 62 | 53 | 71 | 59 | 65 | 50 | 66 | 60 | 61 | 58 | 56 |
| | 2018 | 69 | 70 | 64 | 57 | 66 | 64 | 68 | 80 | 67 | 61 | 58 | 65 | 65 | 63 | 63 | 65 |
| All Grades ELA/Reading | 2019 | 68 | 68 | 61 | 60 | 58 | 63 | 60 | 83 | 50 | 69 | 52 | 68 | 61 | 63 | 59 | 59 |
| | 2018 | 69 | 69 | 65 | 57 | 66 | 65 | 61 | 69 | 65 | 61 | 60 | 61 | 66 | 64 | 63 | 64 |
| All Grades Mathematics | 2019 | 70 | 70 | 59 | 68 | 55 | 61 | 47 | 58 | 67 | 62 | 48 | 64 | 59 | 59 | 58 | 53 |
| | 2018 | 70 | 70 | 64 | 57 | 65 | 62 | 76 | 93 | 70 | 61 | 56 | 69 | 64 | 63 | 62 | 66 |

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency
2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

| | School Year | State | Region 11 | District | Total Bilingual Education | BE-Trans Early Exit | BE-Trans Late Exit | BE-Dual Two-Way | BE-Dual One-Way | ALP Bilingual (Exception) | Total ESL | ESL Content-Based | ESL Pull-Out | ALP ESL (Waiver) | EB/EL with Parental Denial | Never EB/EL | Total EB/EL (Current) | Monitored & Former EB/EL |
|--|-------------|-------|-----------|------------|---------------------------|---------------------|--------------------|-----------------|-----------------|---------------------------|-----------|-------------------|--------------|------------------|----------------------------|-------------|-----------------------|--------------------------|
| STAAR Performance Rate by Subject and Performance Level | | | | | | | | | | | | | | | | | | |
| All Grades All Subjects | | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 67% | 69% | 64% | 58% | - | - | 45% | 58% | - | 45% | 48% | 44% | 44% | 20% | 68% | 48% | 84% |
| | 2019 | 78% | 79% | 68% | 63% | - | * | - | 63% | - | 44% | 51% | 42% | - | 25% | - | 48% | - |
| At Meets Grade Level or Above | 2021 | 41% | 44% | 35% | 27% | - | - | 11% | 28% | - | 18% | 20% | 17% | 18% | 0% | 39% | 20% | 60% |
| | 2019 | 50% | 52% | 36% | 26% | - | * | - | 26% | - | 13% | 17% | 12% | - | 13% | - | 16% | - |
| At Masters Grade Level | 2021 | 18% | 20% | 13% | 12% | - | - | 5% | 13% | - | 4% | 6% | 3% | 3% | 0% | 15% | 6% | 22% |
| | 2019 | 24% | 25% | 12% | 9% | - | * | - | 9% | - | 3% | 5% | 2% | - | 0% | - | 4% | - |
| All Grades ELA/Reading | | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 68% | 71% | 61% | 56% | - | - | 47% | 57% | - | 40% | 54% | 36% | 46% | 8% | 66% | 44% | 86% |
| | 2019 | 75% | 77% | 65% | 64% | - | * | - | 64% | - | 36% | 47% | 33% | - | * | - | 42% | - |
| At Meets Grade Level or Above | 2021 | 45% | 47% | 35% | 25% | - | - | 16% | 26% | - | 14% | 19% | 12% | 18% | 0% | 40% | 17% | 62% |
| | 2019 | 48% | 51% | 36% | 28% | - | * | - | 28% | - | 9% | 12% | 9% | - | * | - | 14% | - |
| At Masters Grade Level | 2021 | 18% | 20% | 12% | 12% | - | - | 11% | 12% | - | 2% | 8% | 1% | 1% | 0% | 14% | 5% | 15% |
| | 2019 | 21% | 22% | 11% | 9% | - | * | - | 9% | - | 2% | 4% | 2% | - | * | - | 4% | - |
| All Grades Mathematics | | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 66% | 67% | 65% | 65% | - | - | 42% | 67% | - | 51% | 50% | 53% | 47% | 11% | 68% | 55% | 83% |
| | 2019 | 82% | 82% | 73% | 72% | - | * | - | 72% | - | 55% | 59% | 54% | - | * | - | 60% | - |
| At Meets Grade Level or Above | 2021 | 37% | 39% | 35% | 35% | - | - | 5% | 38% | - | 23% | 25% | 23% | 22% | 0% | 38% | 27% | 59% |
| | 2019 | 52% | 52% | 37% | 32% | - | * | - | 32% | - | 17% | 25% | 15% | - | * | - | 21% | - |
| At Masters Grade Level | 2021 | 18% | 18% | 14% | 17% | - | - | 0% | 18% | - | 6% | 7% | 5% | 7% | 0% | 15% | 9% | 25% |
| | 2019 | 26% | 27% | 12% | 11% | - | * | - | 11% | - | 3% | 6% | 3% | - | * | - | 5% | - |
| All Grades Writing | | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 58% | 61% | 55% | 40% | - | - | - | 40% | - | 38% | 29% | 39% | 52% | * | 60% | 39% | 85% |
| | 2019 | 68% | 70% | 58% | 52% | - | - | - | 52% | - | 35% | 37% | 35% | - | - | - | 40% | - |
| At Meets Grade Level or Above | 2021 | 30% | 33% | 23% | 17% | - | - | - | 17% | - | 11% | 8% | 10% | 19% | * | 26% | 13% | 38% |
| | 2019 | 38% | 40% | 27% | 18% | - | - | - | 18% | - | 13% | 11% | 14% | - | - | - | 15% | - |
| At Masters Grade Level | 2021 | 9% | 10% | 4% | 4% | - | - | - | 4% | - | 2% | 4% | 0% | 3% | * | 5% | 2% | 8% |
| | 2019 | 14% | 16% | 8% | 4% | - | - | - | 4% | - | 1% | 0% | 1% | - | - | - | 2% | - |
| All Grades Science | | | | | | | | | | | | | | | | | | |
| At Approaches Grade Level or Above | 2021 | 71% | 73% | 67% | 54% | - | - | - | 54% | - | 49% | 45% | 52% | 19% | * | 72% | 50% | 80% |
| | 2019 | 81% | 83% | 70% | 44% | - | - | - | 44% | - | 46% | 50% | 45% | - | * | - | 45% | - |
| At Meets Grade Level or Above | 2021 | 44% | 46% | 39% | 15% | - | - | - | 15% | - | 24% | 24% | 25% | 10% | * | 44% | 22% | 64% |
| | 2019 | 54% | 57% | 38% | 13% | - | - | - | 13% | - | 11% | 16% | 10% | - | * | - | 12% | - |
| At Masters Grade Level | 2021 | 20% | 21% | 15% | 7% | - | - | - | 7% | - | 4% | 0% | 4% | 0% | * | 19% | 4% | 31% |
| | 2019 | 25% | 27% | 15% | 9% | - | - | - | 9% | - | 3% | 6% | 2% | - | * | - | 4% | - |
| All Grades Social Studies | | | | | | | | | | | | | | | | | | |

Texas Education Agency
2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

| | School Year | State | Region 11 | District | Total Bilingual Education | BE-Trans Early Exit | BE-Trans Late Exit | BE-Dual Two-Way | BE-Dual One-Way | ALP Bilingual (Exception) | Total ESL | ESL Content-Based | ESL Pull-Out | ALP ESL (Waiver) | EB/EL with Parental Denial | Never EB/EL | Total EB/EL (Current) | Monitored & Former EB/EL |
|------------------------------------|-------------|-------|-----------|------------|---------------------------|---------------------|--------------------|-----------------|-----------------|---------------------------|-----------|-------------------|--------------|------------------|----------------------------|-------------|-----------------------|--------------------------|
| At Approaches Grade Level or Above | 2021 | 73% | 75% | 69% | - | - | - | - | - | - | 39% | - | 39% | * | * | 75% | 40% | 85% |
| | 2019 | 81% | 82% | 69% | - | - | - | - | - | - | 44% | 58% | 43% | | - | | 44% | |
| At Meets Grade Level or Above | 2021 | 49% | 52% | 41% | - | - | - | - | - | - | 12% | - | 13% | * | * | 47% | 12% | 57% |
| | 2019 | 55% | 57% | 40% | - | - | - | - | - | - | 13% | 17% | 13% | | - | | 13% | |
| At Masters Grade Level | 2021 | 29% | 31% | 21% | - | - | - | - | - | - | 4% | - | 4% | * | * | 25% | 3% | 25% |
| | 2019 | 33% | 35% | 17% | - | - | - | - | - | - | 4% | 0% | 4% | | - | | 4% | |

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

Texas Education Agency
2020-21 STAAR Participation (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

| | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed (Current) | Special Ed (Former) | Continuously Enrolled | Non-Continuously Enrolled | Econ Disadv | EB/EL (Current & Monitored) |
|--|-------|-----------|-------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|
| 2021 STAAR Participation (All Grades) | | | | | | | | | | | | | | | | |
| All Tests | | | | | | | | | | | | | | | | |
| Assessment Participant | 88% | 93% | 97% | 96% | 97% | 97% | 96% | 98% | 99% | 98% | 97% | 98% | 98% | 97% | 97% | 99% |
| Included in Accountability | 83% | 88% | 93% | 89% | 93% | 93% | 93% | 98% | 87% | 95% | 91% | 93% | 96% | 85% | 93% | 94% |
| Not Included in Accountability: Mobile | 3% | 4% | 4% | 7% | 3% | 4% | 3% | 0% | 10% | 4% | 5% | 5% | 1% | 11% | 4% | 2% |
| Not Included in Accountability: Other Exclusions | 1% | 1% | 1% | 0% | 1% | 0% | 0% | 0% | 1% | 0% | 1% | 0% | 1% | 1% | 1% | 3% |
| Not Tested | 12% | 7% | 3% | 4% | 3% | 3% | 4% | 2% | 1% | 2% | 3% | 2% | 2% | 3% | 3% | 1% |
| Absent | 2% | 1% | 1% | 2% | 2% | 1% | 3% | 0% | 1% | 0% | 2% | 0% | 1% | 2% | 2% | 1% |
| Other | 10% | 6% | 1% | 2% | 1% | 1% | 1% | 2% | 0% | 1% | 1% | 2% | 1% | 1% | 1% | 1% |
| 2019 STAAR Participation (All Grades) | | | | | | | | | | | | | | | | |
| All Tests | | | | | | | | | | | | | | | | |
| Assessment Participant | 99% | 99% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 99% | 99% | 100% | 100% | 99% | 100% | 100% |
| Included in Accountability | 94% | 94% | 94% | 93% | 95% | 95% | 96% | 100% | 79% | 90% | 91% | 97% | 98% | 83% | 94% | 94% |
| Not Included in Accountability: Mobile | 4% | 4% | 5% | 7% | 4% | 5% | 3% | 0% | 13% | 9% | 8% | 3% | 1% | 15% | 5% | 3% |
| Not Included in Accountability: Other Exclusions | 1% | 1% | 1% | 0% | 1% | 0% | 1% | 0% | 8% | 0% | 0% | 0% | 0% | 2% | 1% | 2% |
| Not Tested | 1% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 1% | 1% | 0% | 0% | 1% | 0% | 0% |
| Absent | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 1% | 1% | 0% | 0% | 0% | 0% | 0% |
| Other | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency
2020-21 Attendance, Graduation, and Dropout Rates (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|--|-------|-----------|--------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|-------|
| Attendance Rate | | | | | | | | | | | | | |
| 2019-20 | 98.3% | 98.3% | 97.5% | 97.6% | 97.6% | 97.4% | 97.9% | 99.0% | 96.8% | 97.2% | 96.9% | 97.2% | 98.0% |
| 2018-19 | 95.4% | 95.7% | 94.9% | 95.0% | 94.8% | 94.9% | 95.5% | 97.2% | 94.4% | 95.0% | 93.9% | 94.6% | 95.4% |
| Chronic Absenteeism | | | | | | | | | | | | | |
| 2019-20 | 6.7% | 5.9% | 8.8% | 9.0% | 8.4% | 8.9% | 8.5% | 4.0% | 12.7% | 9.5% | 12.5% | 10.5% | 5.8% |
| 2018-19 | 11.4% | 10.2% | 14.3% | 16.2% | 13.9% | 14.5% | 14.9% | 3.3% | 13.9% | 14.8% | 19.2% | 15.4% | 10.8% |
| Annual Dropout Rate (Gr 7-8) | | | | | | | | | | | | | |
| 2019-20 | 0.5% | 0.6% | 0.9% | 0.0% | 0.2% | 1.8% | 0.0% | * | 0.0% | 0.0% | 1.5% | 0.5% | 0.4% |
| 2018-19 | 0.4% | 0.5% | 0.8% | 2.4% | 0.8% | 0.7% | 0.0% | * | 0.0% | 0.0% | 1.4% | 1.2% | 1.3% |
| Annual Dropout Rate (Gr 9-12) | | | | | | | | | | | | | |
| 2019-20 | 1.6% | 1.4% | 1.6% | 1.5% | 1.3% | 2.0% | 0.0% | 0.0% | 3.1% | 0.0% | 2.2% | 2.5% | 1.8% |
| 2018-19 | 1.9% | 1.6% | 1.5% | 1.4% | 2.0% | 0.9% | 0.0% | 0.0% | 4.5% | 4.1% | 1.1% | 2.0% | 2.5% |
| 4-Year Longitudinal Rate (Gr 9-12) | | | | | | | | | | | | | |
| Class of 2020 | | | | | | | | | | | | | |
| Graduated | 90.3% | 90.9% | 92.8% | 100.0% | 92.1% | 93.0% | * | * | 100.0% | 85.7% | 88.6% | 90.9% | 92.7% |
| Received TxCHSE | 0.4% | 0.4% | 0.2% | 0.0% | 0.0% | 0.5% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Continued HS | 3.9% | 4.2% | 2.2% | 0.0% | 2.5% | 1.9% | * | * | 0.0% | 7.1% | 0.0% | 2.4% | 2.4% |
| Dropped Out | 5.4% | 4.5% | 4.8% | 0.0% | 5.4% | 4.7% | * | * | 0.0% | 7.1% | 11.4% | 6.6% | 4.9% |
| Graduates and TxCHSE | 90.7% | 91.3% | 93.0% | 100.0% | 92.1% | 93.5% | * | * | 100.0% | 85.7% | 88.6% | 90.9% | 92.7% |
| Graduates, TxCHSE, and Continuers | 94.6% | 95.5% | 95.2% | 100.0% | 94.6% | 95.3% | * | * | 100.0% | 92.9% | 88.6% | 93.4% | 95.1% |
| Class of 2019 | | | | | | | | | | | | | |
| Graduated | 90.0% | 90.8% | 90.0% | 82.6% | 91.1% | 89.6% | * | * | 83.3% | 88.9% | 84.4% | 85.6% | 78.3% |
| Received TxCHSE | 0.5% | 0.5% | 0.2% | 0.0% | 0.0% | 0.5% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Continued HS | 3.7% | 3.8% | 2.2% | 4.3% | 2.0% | 2.5% | * | * | 0.0% | 0.0% | 0.0% | 3.6% | 4.3% |
| Dropped Out | 5.9% | 4.9% | 7.6% | 13.0% | 6.9% | 7.5% | * | * | 16.7% | 11.1% | 15.6% | 10.8% | 17.4% |
| Graduates and TxCHSE | 90.4% | 91.3% | 90.2% | 82.6% | 91.1% | 90.0% | * | * | 83.3% | 88.9% | 84.4% | 85.6% | 78.3% |
| Graduates, TxCHSE, and Continuers | 94.1% | 95.1% | 92.4% | 87.0% | 93.1% | 92.5% | * | * | 83.3% | 88.9% | 84.4% | 89.2% | 82.6% |
| 5-Year Extended Longitudinal Rate (Gr 9-12) | | | | | | | | | | | | | |
| Class of 2019 | | | | | | | | | | | | | |
| Graduated | 92.0% | 92.9% | 91.9% | 86.4% | 93.1% | 91.5% | * | * | 83.3% | 88.9% | 84.4% | 89.1% | 82.6% |
| Received TxCHSE | 0.5% | 0.6% | 0.2% | 0.0% | 0.0% | 0.5% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Continued HS | 1.3% | 1.6% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Dropped Out | 6.1% | 4.9% | 7.8% | 13.6% | 6.9% | 8.0% | * | * | 16.7% | 11.1% | 15.6% | 10.9% | 17.4% |
| Graduates and TxCHSE | 92.6% | 93.5% | 92.2% | 86.4% | 93.1% | 92.0% | * | * | 83.3% | 88.9% | 84.4% | 89.1% | 82.6% |
| Graduates, TxCHSE, and Continuers | 93.9% | 95.1% | 92.2% | 86.4% | 93.1% | 92.0% | * | * | 83.3% | 88.9% | 84.4% | 89.1% | 82.6% |

Texas Education Agency
2020-21 Attendance, Graduation, and Dropout Rates (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|--|-------|-----------|--------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|--------|
| Class of 2018 | | | | | | | | | | | | | |
| Graduated | 92.2% | 93.2% | 94.6% | 90.5% | 94.2% | 95.8% | * | - | * | 92.9% | 91.4% | 92.1% | 94.3% |
| Received TxCHSE | 0.6% | 0.7% | 0.5% | 0.0% | 0.0% | 0.9% | * | - | * | 0.0% | 0.0% | 0.4% | 0.0% |
| Continued HS | 1.1% | 1.2% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | * | 0.0% | 0.0% | 0.0% | 0.0% |
| Dropped Out | 6.1% | 4.9% | 4.9% | 9.5% | 5.8% | 3.3% | * | - | * | 7.1% | 8.6% | 7.4% | 5.7% |
| Graduates and TxCHSE | 92.8% | 93.9% | 95.1% | 90.5% | 94.2% | 96.7% | * | - | * | 92.9% | 91.4% | 92.6% | 94.3% |
| Graduates, TxCHSE, and Continuers | 93.9% | 95.1% | 95.1% | 90.5% | 94.2% | 96.7% | * | - | * | 92.9% | 91.4% | 92.6% | 94.3% |
| 6-Year Extended Longitudinal Rate (Gr 9-12) | | | | | | | | | | | | | |
| Class of 2018 | | | | | | | | | | | | | |
| Graduated | 92.6% | 93.6% | 94.6% | 90.5% | 94.2% | 95.8% | * | - | * | 92.9% | 91.4% | 92.1% | 94.3% |
| Received TxCHSE | 0.7% | 0.7% | 0.5% | 0.0% | 0.0% | 0.9% | * | - | * | 0.0% | 0.0% | 0.4% | 0.0% |
| Continued HS | 0.6% | 0.8% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | * | 0.0% | 0.0% | 0.0% | 0.0% |
| Dropped Out | 6.1% | 4.8% | 4.9% | 9.5% | 5.8% | 3.3% | * | - | * | 7.1% | 8.6% | 7.4% | 5.7% |
| Graduates and TxCHSE | 93.3% | 94.4% | 95.1% | 90.5% | 94.2% | 96.7% | * | - | * | 92.9% | 91.4% | 92.6% | 94.3% |
| Graduates, TxCHSE, and Continuers | 93.9% | 95.2% | 95.1% | 90.5% | 94.2% | 96.7% | * | - | * | 92.9% | 91.4% | 92.6% | 94.3% |
| Class of 2017 | | | | | | | | | | | | | |
| Graduated | 92.4% | 93.8% | 97.1% | 94.4% | 97.1% | 97.1% | - | * | 100.0% | 100.0% | 92.0% | 96.9% | 100.0% |
| Received TxCHSE | 0.7% | 0.7% | 0.7% | 5.6% | 0.0% | 1.0% | - | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Continued HS | 0.6% | 0.6% | 0.0% | 0.0% | 0.0% | 0.0% | - | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Dropped Out | 6.3% | 4.9% | 2.2% | 0.0% | 2.9% | 1.9% | - | * | 0.0% | 0.0% | 8.0% | 3.1% | 0.0% |
| Graduates and TxCHSE | 93.2% | 94.5% | 97.8% | 100.0% | 97.1% | 98.1% | - | * | 100.0% | 100.0% | 92.0% | 96.9% | 100.0% |
| Graduates, TxCHSE, and Continuers | 93.7% | 95.1% | 97.8% | 100.0% | 97.1% | 98.1% | - | * | 100.0% | 100.0% | 92.0% | 96.9% | 100.0% |
| 4-Year Federal Graduation Rate Without Exclusions (Gr 9-12) | | | | | | | | | | | | | |
| Class of 2020 | 90.3% | 90.9% | 92.0% | 100.0% | 91.2% | 92.2% | * | * | 100.0% | 85.7% | 84.8% | 90.3% | 90.5% |
| Class of 2019 | 90.0% | 90.8% | 89.6% | 82.6% | 90.7% | 89.7% | * | * | 75.0% | 88.9% | 80.0% | 85.5% | 76.6% |
| RHSP/DAP Graduates (Longitudinal Rate) | | | | | | | | | | | | | |
| Class of 2020 | 83.0% | 63.6% | - | - | - | - | - | - | - | - | - | - | - |
| Class of 2019 | 73.3% | 73.3% | - | - | - | - | - | - | - | - | - | - | - |
| FHSP-E Graduates (Longitudinal Rate) | | | | | | | | | | | | | |
| Class of 2020 | 4.3% | 3.7% | 3.3% | 0.0% | 4.3% | 2.5% | * | * | 14.3% | 0.0% | 10.3% | 4.3% | 5.3% |
| Class of 2019 | 4.2% | 2.6% | 22.5% | 44.4% | 26.1% | 16.2% | * | * | 0.0% | 37.5% | 16.7% | 24.9% | 22.2% |
| FHSP-DLA Graduates (Longitudinal Rate) | | | | | | | | | | | | | |
| Class of 2020 | 83.5% | 83.4% | 81.8% | 64.3% | 83.2% | 80.9% | * | * | 85.7% | 83.3% | 17.9% | 76.7% | 71.1% |
| Class of 2019 | 83.5% | 84.3% | 59.5% | 44.4% | 53.8% | 66.5% | * | * | 100.0% | 62.5% | 12.5% | 51.2% | 38.9% |
| RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate) | | | | | | | | | | | | | |

Texas Education Agency
2020-21 Attendance, Graduation, and Dropout Rates (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|---|-------|-----------|--------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|-------|
| Class of 2020 | 87.8% | 87.1% | 85.1% | 64.3% | 87.6% | 83.4% | * | * | 100.0% | 83.3% | 28.2% | 81.0% | 76.3% |
| Class of 2019 | 87.6% | 86.9% | 82.0% | 88.9% | 79.9% | 82.7% | * | * | 100.0% | 100.0% | 29.2% | 76.1% | 61.1% |
| RHSP/DAP Graduates (Annual Rate) | | | | | | | | | | | | | |
| 2019-20 | 38.6% | 12.1% | * | - | * | - | - | - | - | - | * | * | - |
| 2018-19 | 32.7% | 18.1% | - | - | - | - | - | - | - | - | - | - | - |
| FHSP-E Graduates (Annual Rate) | | | | | | | | | | | | | |
| 2019-20 | 4.4% | 3.8% | 3.0% | 0.0% | 3.6% | 2.5% | * | * | 12.5% | 0.0% | 10.3% | 3.7% | 4.5% |
| 2018-19 | 4.4% | 2.5% | 21.8% | 41.2% | 26.3% | 15.6% | * | * | 0.0% | 30.0% | 16.0% | 23.9% | 21.6% |
| FHSP-DLA Graduates (Annual Rate) | | | | | | | | | | | | | |
| 2019-20 | 81.8% | 81.3% | 79.9% | 64.3% | 80.6% | 79.5% | * | * | 75.0% | 84.6% | 17.9% | 73.9% | 65.9% |
| 2018-19 | 82.1% | 83.1% | 59.3% | 47.1% | 52.7% | 66.7% | * | * | 100.0% | 50.0% | 12.0% | 51.6% | 37.8% |
| RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate) | | | | | | | | | | | | | |
| 2019-20 | 85.8% | 84.9% | 82.6% | 64.3% | 83.8% | 82.0% | * | * | 87.5% | 84.6% | 27.5% | 77.3% | 70.5% |
| 2018-19 | 85.9% | 85.0% | 81.1% | 88.2% | 79.0% | 82.2% | * | * | 100.0% | 80.0% | 28.0% | 75.6% | 59.5% |

Texas Education Agency
2020-21 Graduation Profile (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| | District Count | District Percent | State Count | State Percent |
|--|-------------------|---------------------|----------------|------------------|
| Graduates (2019-20 Annual Graduates) | | | | |
| Total Graduates | 438 | 100.0% | 360,220 | 100.0% |
| By Ethnicity: | | | | |
| African American | 14 | 3.2% | 44,729 | 12.4% |
| Hispanic | 197 | 45.0% | 184,060 | 51.1% |
| White | 200 | 45.7% | 105,215 | 29.2% |
| American Indian | 4 | 0.9% | 1,226 | 0.3% |
| Asian | 2 | 0.5% | 17,126 | 4.8% |
| Pacific Islander | 8 | 1.8% | 557 | 0.2% |
| Two or More Races | 13 | 3.0% | 7,307 | 2.0% |
| By Graduation Type: | | | | |
| Minimum H.S. Program | 1 | 0.2% | 1,512 | 0.4% |
| Recommended H.S. Program/Distinguished Achievement Program | 0 | 0.0% | 952 | 0.3% |
| Foundation H.S. Program (No Endorsement) | 75 | 17.1% | 49,535 | 13.8% |
| Foundation H.S. Program (Endorsement) | 13 | 3.0% | 15,689 | 4.4% |
| Foundation H.S. Program (DLA) | 349 | 79.7% | 292,532 | 81.2% |
| Special Education Graduates | 40 | 9.1% | 29,018 | 8.1% |
| Economically Disadvantaged Graduates | 273 | 62.3% | 187,187 | 52.0% |
| Emergent Bilingual (EB)/English Learner (EL) Graduates | 44 | 10.0% | 29,639 | 8.2% |
| At-Risk Graduates | 226 | 51.6% | 148,836 | 41.3% |

Texas Education Agency
2020-21 College, Career, and Military Readiness (CCMR) (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| Academic Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|--|-------|-----------|--------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|-------|
| College, Career, and Military Ready Graduates (Student Achievement) | | | | | | | | | | | | | |
| College, Career, or Military Ready (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 63.0% | 59.8% | 48.2% | 28.6% | 43.7% | 54.5% | * | * | 12.5% | 53.8% | 57.5% | 42.1% | 43.2% |
| 2018-19 | 72.9% | 69.1% | 69.7% | 47.2% | 68.7% | 72.3% | * | * | 58.3% | 75.0% | 67.2% | 63.6% | 62.2% |
| College Ready Graduates | | | | | | | | | | | | | |
| College Ready (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 53.4% | 50.1% | 34.7% | 14.3% | 24.9% | 47.5% | * | * | 12.5% | 30.8% | 12.5% | 27.5% | 20.5% |
| 2018-19 | 53.0% | 50.1% | 36.4% | 5.6% | 32.6% | 42.9% | * | * | 16.7% | 40.0% | 3.4% | 24.4% | 27.0% |
| TSI Criteria Graduates in English Language Arts (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 59.7% | 60.0% | 36.5% | 35.7% | 26.4% | 47.0% | * | * | 37.5% | 23.1% | 0.0% | 29.7% | 2.3% |
| 2018-19 | 60.7% | 60.7% | 38.4% | 27.8% | 27.3% | 49.5% | * | * | 33.3% | 60.0% | 3.4% | 24.9% | 0.0% |
| TSI Criteria Graduates in Mathematics (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 47.9% | 45.8% | 18.5% | 14.3% | 8.6% | 29.5% | * | * | 12.5% | 7.7% | 2.5% | 12.1% | 2.3% |
| 2018-19 | 48.6% | 45.7% | 22.5% | 5.6% | 12.8% | 32.1% | * | * | 33.3% | 40.0% | 3.4% | 11.5% | 0.0% |
| TSI Criteria Graduates in Both Subjects (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 43.2% | 41.8% | 16.7% | 7.1% | 7.1% | 27.5% | * | * | 12.5% | 7.7% | 0.0% | 11.0% | 2.3% |
| 2018-19 | 44.2% | 42.9% | 21.0% | 5.6% | 11.2% | 31.5% | * | * | 16.7% | 30.0% | 3.4% | 10.1% | 0.0% |
| AP / IB Met Criteria in Any Subject (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 21.1% | 21.5% | 13.7% | 0.0% | 14.2% | 14.5% | * | * | 12.5% | 7.7% | 0.0% | 13.9% | 13.6% |
| 2018-19 | 21.1% | 22.4% | 19.8% | 0.0% | 23.0% | 18.5% | * | * | 0.0% | 20.0% | 0.0% | 16.1% | 27.0% |
| Associate Degree (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 2.1% | 1.1% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 2018-19 | 1.9% | 0.8% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Dual Course Credits in Any Subject (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 24.6% | 19.9% | 23.3% | 7.1% | 12.7% | 35.5% | * | * | 12.5% | 23.1% | 12.5% | 16.1% | 9.1% |
| 2018-19 | 23.1% | 18.4% | 19.3% | 0.0% | 11.8% | 27.7% | * | * | 0.0% | 30.0% | 3.4% | 10.1% | 0.0% |
| Onramps Course Credits (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 4.0% | 5.1% | 7.8% | 7.1% | 4.6% | 11.5% | * | * | 0.0% | 7.7% | 0.0% | 4.8% | 0.0% |
| 2018-19 | 2.3% | 3.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Career / Military Ready Graduates | | | | | | | | | | | | | |
| Career or Military Ready (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 18.7% | 17.2% | 19.6% | 14.3% | 21.8% | 17.5% | * | * | 0.0% | 23.1% | 57.5% | 19.4% | 27.3% |
| 2018-19 | 40.4% | 35.9% | 55.1% | 44.4% | 56.4% | 53.8% | * | * | 50.0% | 60.0% | 67.2% | 54.8% | 48.6% |
| Approved Industry-Based Certification (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 13.2% | 12.5% | 14.8% | 0.0% | 19.3% | 10.5% | * | * | 0.0% | 23.1% | 7.5% | 15.0% | 22.7% |

Texas Education Agency
2020-21 College, Career, and Military Readiness (CCMR) (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| Academic Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|--|-------|-----------|--------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|-------|
| 2018-19 | 10.7% | 10.3% | 16.9% | 0.0% | 18.7% | 15.2% | * | * | 16.7% | 20.0% | 0.0% | 18.0% | 0.0% |
| Graduates with Level I or Level II Certificate (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 0.7% | 0.1% | 0.2% | 0.0% | 0.0% | 0.5% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 2018-19 | 0.6% | 0.3% | 1.7% | 5.6% | 2.1% | 1.1% | * | * | 0.0% | 0.0% | 0.0% | 2.3% | 0.0% |
| Graduate with Completed IEP and Workforce Readiness (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 2.4% | 2.5% | 3.0% | 7.1% | 1.5% | 4.0% | * | * | 0.0% | 7.7% | 32.5% | 2.9% | 4.5% |
| 2018-19 | 2.3% | 2.3% | 2.0% | 0.0% | 1.1% | 2.7% | * | * | 0.0% | 0.0% | 27.6% | 3.2% | 2.7% |
| Graduates Under an Advanced Diploma Plan and Identified as a Current Special Education Student (Annual Graduates) | | | | | | | | | | | | | |
| 2019-20 | 3.7% | 3.0% | 2.5% | 7.1% | 2.0% | 3.0% | * | * | 0.0% | 0.0% | 27.5% | 2.9% | 0.0% |
| 2018-19 | 2.7% | 2.3% | 1.7% | 0.0% | 1.1% | 2.2% | * | * | 0.0% | 10.0% | 24.1% | 1.4% | 2.7% |

Texas Education Agency
2020-21 CCMR-Related Indicators (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| | Academic Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|--|---------------|-------|-----------|--------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|-------|
| TSIA Results (Graduates >= Criterion) (Annual Graduates) | | | | | | | | | | | | | | |
| Reading | 2019-20 | 30.1% | 30.0% | 11.2% | 14.3% | 10.7% | 12.0% | * | * | 0.0% | 7.7% | 0.0% | 9.2% | 0.0% |
| | 2018-19 | 33.4% | 32.2% | 18.8% | 0.0% | 15.5% | 22.8% | * | * | 16.7% | 40.0% | 0.0% | 12.0% | 0.0% |
| Mathematics | 2019-20 | 21.2% | 17.3% | 8.9% | 0.0% | 3.6% | 15.0% | * | * | 12.5% | 0.0% | 0.0% | 4.8% | 0.0% |
| | 2018-19 | 24.7% | 20.0% | 11.2% | 5.6% | 7.0% | 14.1% | * | * | 16.7% | 30.0% | 0.0% | 3.2% | 0.0% |
| Both Subjects | 2019-20 | 16.4% | 13.6% | 2.5% | 0.0% | 1.5% | 4.0% | * | * | 0.0% | 0.0% | 0.0% | 2.2% | 0.0% |
| | 2018-19 | 18.8% | 15.5% | 6.1% | 0.0% | 4.8% | 7.1% | * | * | 0.0% | 20.0% | 0.0% | 1.8% | 0.0% |
| Completed and Received Credit for College Prep Courses (Annual Graduates) | | | | | | | | | | | | | | |
| English Language Arts | 2019-20 | 7.3% | 4.6% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | 2018-19 | 5.1% | 1.3% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Mathematics | 2019-20 | 9.7% | 7.5% | 0.2% | 7.1% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 2.5% | 0.4% | 0.0% |
| | 2018-19 | 7.3% | 4.5% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Both Subjects | 2019-20 | 4.2% | 2.1% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | 2018-19 | 2.6% | 0.7% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| AP/IB Results (Participation) (Grades 11-12) | | | | | | | | | | | | | | |
| All Subjects | 2020 | 22.0% | 22.9% | 15.9% | 12.5% | 12.3% | 19.5% | 0.0% | * | 14.3% | 10.5% | 0.0% | 11.3% | 7.8% |
| | 2019 | 25.2% | 25.7% | 33.2% | 26.5% | 29.0% | 38.0% | 22.2% | * | 28.6% | 27.3% | 1.5% | 28.5% | 17.5% |
| English Language Arts | 2020 | 12.7% | 13.0% | 6.3% | 4.2% | 4.8% | 7.5% | 0.0% | * | 0.0% | 10.5% | 0.0% | 3.9% | 0.0% |
| | 2019 | 14.5% | 14.2% | 14.2% | 8.8% | 12.1% | 16.4% | 11.1% | * | 21.4% | 9.1% | 0.0% | 11.4% | 1.3% |
| Mathematics | 2020 | 6.4% | 6.7% | 0.7% | 0.0% | 0.5% | 1.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.8% | 0.0% |
| | 2019 | 7.4% | 7.6% | 3.2% | 0.0% | 1.9% | 4.2% | 0.0% | * | 0.0% | 9.1% | 0.0% | 0.8% | 0.0% |
| Science | 2020 | 9.4% | 10.7% | 3.5% | 0.0% | 1.0% | 6.0% | 0.0% | * | 0.0% | 5.3% | 0.0% | 1.0% | 0.0% |
| | 2019 | 10.4% | 12.0% | 12.1% | 0.0% | 8.6% | 16.4% | 0.0% | * | 21.4% | 13.6% | 0.0% | 9.1% | 2.5% |
| Social Studies | 2020 | 12.4% | 13.5% | 10.5% | 8.3% | 7.8% | 13.8% | 0.0% | * | 7.1% | 0.0% | 0.0% | 6.4% | 2.0% |
| | 2019 | 13.9% | 15.1% | 23.3% | 17.6% | 17.7% | 29.2% | 0.0% | * | 28.6% | 18.2% | 0.0% | 18.8% | 3.8% |
| AP/IB Results (Examinees >= Criterion) (Grades 11-12) | | | | | | | | | | | | | | |
| All Subjects | 2020 | 59.0% | 62.1% | 27.7% | * | 22.4% | 29.5% | - | * | * | * | - | 27.6% | 0.0% |
| | 2019 | 51.0% | 54.9% | 27.2% | 0.0% | 26.9% | 30.1% | * | * | * | 33.3% | * | 25.9% | 50.0% |
| English Language Arts | 2020 | 50.1% | 55.9% | 11.1% | * | 10.5% | 13.3% | - | * | - | * | - | 10.0% | - |
| | 2019 | 41.2% | 51.5% | 14.3% | * | 2.2% | 23.8% | * | * | * | * | - | 7.4% | * |
| Mathematics | 2020 | 56.5% | 56.6% | 16.7% | - | * | * | - | - | - | - | - | * | - |
| | 2019 | 52.2% | 55.8% | 25.9% | - | 14.3% | 31.3% | - | * | - | * | - | * | - |
| Science | 2020 | 47.6% | 48.1% | 30.0% | - | * | 33.3% | - | * | - | * | - | 20.0% | - |
| | 2019 | 40.6% | 41.7% | 15.7% | - | 12.5% | 19.0% | - | * | * | * | - | 20.9% | * |

Texas Education Agency
2020-21 CCMR-Related Indicators (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| | Academic Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|---|---------------|-------|-----------|--------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|-------|
| Social Studies | 2020 | 52.3% | 58.2% | 16.5% | * | 9.7% | 18.2% | - | * | * | - | - | 12.1% | * |
| | 2019 | 46.3% | 52.5% | 13.3% | 0.0% | 10.6% | 15.2% | - | * | * | * | - | 9.0% | * |
| SAT/ACT Results (Annual Graduates) | | | | | | | | | | | | | | |
| Tested | 2019-20 | 76.7% | 74.6% | 45.9% | 50.0% | 30.5% | 59.5% | * | * | 62.5% | 46.2% | 2.4% | 36.3% | 9.1% |
| | 2018-19 | 75.0% | 70.4% | 43.5% | 38.9% | 31.0% | 55.4% | * | * | 16.7% | 70.0% | 13.8% | 28.4% | 2.6% |
| At/Above Criterion for All Examinees | 2019-20 | 35.7% | 41.5% | 30.3% | 14.3% | 16.7% | 38.7% | * | * | 20.0% | 33.3% | * | 23.2% | * |
| | 2018-19 | 36.1% | 43.7% | 34.3% | 0.0% | 22.4% | 43.1% | * | * | * | 28.6% | * | 27.4% | * |
| Average SAT Score (Annual Graduates) | | | | | | | | | | | | | | |
| All Subjects | 2019-20 | 1019 | 1037 | 1010 | 986 | 957 | 1044 | * | * | 940 | 1010 | * | 979 | * |
| | 2018-19 | 1027 | 1055 | 1022 | 909 | 985 | 1052 | - | * | * | 1024 | * | 994 | * |
| English Language Arts and Writing | 2019-20 | 513 | 523 | 520 | 496 | 491 | 539 | * | * | 482 | 516 | * | 504 | * |
| | 2018-19 | 517 | 532 | 526 | 480 | 505 | 541 | - | * | * | 526 | * | 507 | * |
| Mathematics | 2019-20 | 506 | 514 | 490 | 490 | 466 | 505 | * | * | 458 | 494 | * | 476 | * |
| | 2018-19 | 510 | 523 | 497 | 429 | 480 | 511 | - | * | * | 499 | * | 487 | * |
| Average ACT Score (Annual Graduates) | | | | | | | | | | | | | | |
| All Subjects | 2019-20 | 20.2 | 20.2 | 21.9 | * | 19.7 | 22.7 | - | - | - | * | - | 20.9 | * |
| | 2018-19 | 20.6 | 22.4 | 20.8 | * | 19.7 | 21.6 | * | * | - | - | * | 19.4 | - |
| English Language Arts | 2019-20 | 19.9 | 19.9 | 21.8 | * | 19.6 | 22.6 | - | - | - | * | - | 20.9 | * |
| | 2018-19 | 20.3 | 22.3 | 20.8 | * | 19.5 | 21.7 | * | * | - | - | * | 19.2 | - |
| Mathematics | 2019-20 | 20.1 | 20.1 | 21.1 | * | 18.7 | 21.9 | - | - | - | * | - | 19.7 | * |
| | 2018-19 | 20.4 | 21.9 | 19.7 | * | 18.4 | 20.4 | * | * | - | - | * | 18.1 | - |
| Science | 2019-20 | 20.5 | 20.5 | 22.0 | * | 20.1 | 22.7 | - | - | - | * | - | 21.5 | * |
| | 2018-19 | 20.8 | 22.5 | 21.5 | * | 20.8 | 22.1 | * | * | - | - | * | 20.6 | - |

Texas Education Agency
2020-21 Other Postsecondary Indicators (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| | Academic Year | State | Region 11 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|---|---------------|-------|-----------|--------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|-------|
| Advanced/Dual-Credit Course Completion (Grades 9-12) | | | | | | | | | | | | | | |
| Any Subject | 2019-20 | 46.3% | 43.8% | 47.8% | 45.8% | 46.9% | 50.1% | 50.0% | 85.7% | 25.0% | 33.9% | 17.4% | 43.1% | 31.3% |
| | 2018-19 | 44.6% | 42.4% | 45.8% | 41.3% | 42.6% | 48.9% | 42.9% | 90.0% | 45.5% | 46.5% | 15.7% | 40.7% | 26.0% |
| English Language Arts | 2019-20 | 18.2% | 16.1% | 14.9% | 13.2% | 11.3% | 19.3% | 6.3% | 42.9% | 6.7% | 8.5% | 1.8% | 11.2% | 3.0% |
| | 2018-19 | 17.8% | 16.1% | 15.1% | 10.0% | 10.8% | 19.5% | 7.1% | 22.2% | 22.7% | 19.5% | 2.0% | 11.1% | 2.3% |
| Mathematics | 2019-20 | 20.7% | 18.4% | 18.8% | 18.9% | 17.0% | 20.8% | 12.5% | 57.1% | 16.1% | 14.5% | 5.0% | 17.8% | 4.6% |
| | 2018-19 | 20.4% | 18.8% | 15.9% | 17.2% | 15.4% | 15.8% | 7.7% | 30.0% | 28.6% | 16.2% | 3.6% | 12.5% | 4.1% |
| Science | 2019-20 | 22.4% | 22.4% | 24.3% | 21.8% | 23.3% | 26.0% | 18.8% | 66.7% | 20.0% | 14.3% | 11.1% | 22.5% | 10.3% |
| | 2018-19 | 21.7% | 21.4% | 24.3% | 26.3% | 23.0% | 25.2% | 15.4% | 22.2% | 40.9% | 25.0% | 12.2% | 19.8% | 12.7% |
| Social Studies | 2019-20 | 24.6% | 25.7% | 25.0% | 26.4% | 19.4% | 31.6% | 13.3% | 85.7% | 12.9% | 11.1% | 2.3% | 18.4% | 3.8% |
| | 2018-19 | 23.6% | 24.9% | 24.8% | 18.6% | 17.1% | 32.8% | 7.1% | 90.0% | 18.2% | 22.5% | 0.7% | 19.2% | 3.2% |
| CTE Coherent Sequence (Annual Graduates) | | | | | | | | | | | | | | |
| | 2019-20 | 58.5% | 49.5% | 98.2% | 100.0% | 97.5% | 98.5% | * | * | 100.0% | 100.0% | 97.5% | 97.4% | 97.7% |
| | 2018-19 | 59.0% | 49.5% | 97.1% | 94.4% | 95.2% | 98.9% | * | * | 100.0% | 100.0% | 86.2% | 95.9% | 97.3% |
| Graduates Enrolled in Texas Institution of Higher Education (TX IHE) | | | | | | | | | | | | | | |
| | 2018-19 | 52.6% | 50.0% | 45.0% | 66.7% | 36.9% | 51.1% | * | * | 0.0% | 70.0% | 10.3% | 36.2% | 7.7% |
| | 2017-18 | 53.4% | 52.5% | 44.8% | 33.3% | 39.8% | 50.2% | * | - | * | 45.5% | 18.9% | 35.3% | 25.0% |
| Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course | | | | | | | | | | | | | | |
| | 2018-19 | 42.2% | 39.9% | 2.6% | - | 0.0% | 4.5% | - | * | - | * | - | 0.0% | - |
| | 2017-18 | 60.7% | 66.3% | 48.0% | 20.0% | 32.8% | 59.8% | * | - | * | 60.0% | 0.0% | 36.4% | 0.0% |

Texas Education Agency
2020-21 Student Information (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| Student Information | ----- Membership ----- | | | | ----- Enrollment ----- | | | |
|---|------------------------|---------|-------------------|---------|------------------------|---------|-------------------|---------|
| | ---- District ---- | | ----- State ----- | | ---- District ---- | | ----- State ----- | |
| | Count | Percent | Count | Percent | Count | Percent | Count | Percent |
| Total Students | 6,824 | 100.0% | 5,359,040 | 100.0% | 6,859 | 100.0% | 5,371,586 | 100.0% |
| Students by Grade: | | | | | | | | |
| Early Childhood Education | 1 | 0.0% | 13,855 | 0.3% | 27 | 0.4% | 20,991 | 0.4% |
| Pre-Kindergarten | 256 | 3.8% | 196,560 | 3.7% | 256 | 3.7% | 197,093 | 3.7% |
| Kindergarten | 510 | 7.5% | 360,865 | 6.7% | 511 | 7.5% | 361,349 | 6.7% |
| Grade 1 | 486 | 7.1% | 380,973 | 7.1% | 487 | 7.1% | 381,403 | 7.1% |
| Grade 2 | 479 | 7.0% | 379,725 | 7.1% | 480 | 7.0% | 380,122 | 7.1% |
| Grade 3 | 488 | 7.2% | 380,802 | 7.1% | 490 | 7.1% | 381,135 | 7.1% |
| Grade 4 | 522 | 7.6% | 385,090 | 7.2% | 523 | 7.6% | 385,364 | 7.2% |
| Grade 5 | 517 | 7.6% | 395,436 | 7.4% | 518 | 7.6% | 395,649 | 7.4% |
| Grade 6 | 518 | 7.6% | 414,197 | 7.7% | 518 | 7.6% | 414,357 | 7.7% |
| Grade 7 | 532 | 7.8% | 421,222 | 7.9% | 532 | 7.8% | 421,347 | 7.8% |
| Grade 8 | 510 | 7.5% | 422,386 | 7.9% | 510 | 7.4% | 422,505 | 7.9% |
| Grade 9 | 575 | 8.4% | 436,396 | 8.1% | 575 | 8.4% | 436,523 | 8.1% |
| Grade 10 | 572 | 8.4% | 420,502 | 7.8% | 572 | 8.3% | 420,705 | 7.8% |
| Grade 11 | 437 | 6.4% | 388,143 | 7.2% | 437 | 6.4% | 388,443 | 7.2% |
| Grade 12 | 421 | 6.2% | 362,888 | 6.8% | 423 | 6.2% | 364,600 | 6.8% |
| Ethnic Distribution: | | | | | | | | |
| African American | 228 | 3.3% | 680,285 | 12.7% | 229 | 3.3% | 681,401 | 12.7% |
| Hispanic | 2,913 | 42.7% | 2,835,771 | 52.9% | 2,923 | 42.6% | 2,840,982 | 52.9% |
| White | 3,202 | 46.9% | 1,418,789 | 26.5% | 3,226 | 47.0% | 1,424,251 | 26.5% |
| American Indian | 47 | 0.7% | 18,712 | 0.3% | 47 | 0.7% | 18,755 | 0.3% |
| Asian | 29 | 0.4% | 253,856 | 4.7% | 29 | 0.4% | 254,163 | 4.7% |
| Pacific Islander | 154 | 2.3% | 8,259 | 0.2% | 154 | 2.2% | 8,271 | 0.2% |
| Two or More Races | 251 | 3.7% | 143,368 | 2.7% | 251 | 3.7% | 143,763 | 2.7% |
| Sex: | | | | | | | | |
| Female | 3,312 | 48.5% | 2,620,239 | 48.9% | 3,328 | 48.5% | 2,624,722 | 48.9% |
| Male | 3,512 | 51.5% | 2,738,801 | 51.1% | 3,531 | 51.5% | 2,746,864 | 51.1% |
| Other Student Information: | | | | | | | | |
| Economically Disadvantaged | 4,192 | 61.4% | 3,229,178 | 60.3% | 4,198 | 61.2% | 3,233,417 | 60.2% |
| Non-Educationally Disadvantaged | 2,632 | 38.6% | 2,129,862 | 39.7% | 2,661 | 38.8% | 2,138,169 | 39.8% |
| Section 504 Students | 535 | 7.8% | 387,490 | 7.2% | 535 | 7.8% | 387,622 | 7.2% |
| EB Students/EL | 1,484 | 21.7% | 1,108,207 | 20.7% | 1,484 | 21.6% | 1,108,883 | 20.6% |
| Students w/ Disciplinary Placements (2019-20) | 163 | 2.2% | 66,833 | 1.2% | | | | |
| Students w/ Dyslexia | 439 | 6.4% | 241,070 | 4.5% | 439 | 6.4% | 241,197 | 4.5% |
| Foster Care | 30 | 0.4% | 17,033 | 0.3% | 31 | 0.5% | 17,090 | 0.3% |

Texas Education Agency
2020-21 Student Information (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| Student Information | ----- Membership ----- | | | | ----- Enrollment ----- | | | |
|--|------------------------|---------|-------------------|---------|------------------------|---------|-------------------|---------|
| | ---- District ---- | | ----- State ----- | | ---- District ---- | | ----- State ----- | |
| | Count | Percent | Count | Percent | Count | Percent | Count | Percent |
| Homeless | 179 | 2.6% | 57,709 | 1.1% | 179 | 2.6% | 57,811 | 1.1% |
| Immigrant | 64 | 0.9% | 108,025 | 2.0% | 64 | 0.9% | 108,092 | 2.0% |
| Migrant | 2 | 0.0% | 16,657 | 0.3% | 2 | 0.0% | 16,733 | 0.3% |
| Title I | 4,872 | 71.4% | 3,457,855 | 64.5% | 4,905 | 71.5% | 3,464,887 | 64.5% |
| Military Connected | 139 | 2.0% | 144,596 | 2.7% | 139 | 2.0% | 144,683 | 2.7% |
| At-Risk | 4,336 | 63.5% | 2,634,284 | 49.2% | 4,342 | 63.3% | 2,636,849 | 49.1% |
| Students by Instructional Program: | | | | | | | | |
| Bilingual/ESL Education | 1,567 | 23.0% | 1,123,936 | 21.0% | 1,567 | 22.8% | 1,124,413 | 20.9% |
| Gifted and Talented Education | 586 | 8.6% | 443,781 | 8.3% | 586 | 8.5% | 443,849 | 8.3% |
| Special Education | 797 | 11.7% | 595,885 | 11.1% | 832 | 12.1% | 605,043 | 11.3% |
| Students with Disabilities by Type of Primary Disability: | | | | | | | | |
| Total Students with Disabilities | 797 | | 595,885 | | | | | |
| By Type of Primary Disability | | | | | | | | |
| Students with Intellectual Disabilities | 328 | 41.2% | 253,352 | 42.5% | | | | |
| Students with Physical Disabilities | 240 | 30.1% | 127,106 | 21.3% | | | | |
| Students with Autism | 63 | 7.9% | 83,737 | 14.1% | | | | |
| Students with Behavioral Disabilities | 157 | 19.7% | 122,624 | 20.6% | | | | |
| Students with Non-Categorical Early Childhood | 9 | 1.1% | 9,066 | 1.5% | | | | |
| Mobility (2019-20): | | | | | | | | |
| Total Mobile Students | 899 | 13.8% | 726,083 | 13.8% | | | | |
| By Ethnicity: | | | | | | | | |
| African American | 48 | 0.7% | 148,832 | 2.8% | | | | |
| Hispanic | 298 | 4.6% | 372,491 | 7.1% | | | | |
| White | 465 | 7.1% | 160,748 | 3.1% | | | | |
| American Indian | 5 | 0.1% | 2,944 | 0.1% | | | | |
| Asian | 7 | 0.1% | 18,370 | 0.4% | | | | |
| Pacific Islander | 34 | 0.5% | 1,484 | 0.0% | | | | |
| Two or More Races | 42 | 0.6% | 21,214 | 0.4% | | | | |
| Count and Percent of Special Ed Students who are Mobile | 143 | 17.8% | 102,036 | 16.5% | | | | |
| Count and Percent of EB Students/EL who are Mobile | 114 | 8.6% | 137,410 | 13.6% | | | | |
| Count and Percent of Econ Dis Students who are Mobile | 704 | 15.9% | 508,900 | 16.0% | | | | |
| Student Attrition (2019-20): | | | | | | | | |
| Total Student Attrition | 817 | 15.0% | 700,130 | 16.6% | | | | |

Texas Education Agency
2020-21 Student Information (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| Student Information | -Non-Special Education Rates- | | -Special Education Rates- | |
|----------------------------------|-------------------------------|-------|---------------------------|-------|
| | District | State | District | State |
| Retention Rates by Grade: | | | | |
| Kindergarten | 2.7% | 1.4% | 3.7% | 4.8% |
| Grade 1 | 3.0% | 1.9% | 5.4% | 3.2% |
| Grade 2 | 1.0% | 1.0% | 0.0% | 1.4% |
| Grade 3 | 0.2% | 0.5% | 0.0% | 0.6% |
| Grade 4 | 0.7% | 0.3% | 0.0% | 0.4% |
| Grade 5 | 0.0% | 0.2% | 0.0% | 0.3% |
| Grade 6 | 0.2% | 0.2% | 0.0% | 0.3% |
| Grade 7 | 0.5% | 0.3% | 0.0% | 0.3% |
| Grade 8 | 0.0% | 0.2% | 0.0% | 0.4% |
| Grade 9 | 2.2% | 4.7% | 2.5% | 7.8% |

| | ---- District ---- | | ----- State ----- | |
|------------------------|--------------------|---------|-------------------|---------|
| | Count | Percent | Count | Percent |
| Data Quality: | | | | |
| Underreported Students | 7 | 0.2% | 6,039 | 0.2% |

Class Size Averages by Grade and Subject
(Derived from teacher responsibility records):

| Class Size Information | District | State |
|------------------------|----------|-------|
| Elementary: | | |
| Kindergarten | 19.3 | 17.7 |
| Grade 1 | 17.9 | 18.0 |
| Grade 2 | 17.8 | 18.0 |
| Grade 3 | 17.3 | 18.2 |
| Grade 4 | 17.5 | 18.3 |
| Grade 5 | 20.5 | 19.8 |
| Grade 6 | 17.3 | 19.4 |
| Secondary: | | |
| English/Language Arts | 16.7 | 15.7 |
| Foreign Languages | 15.3 | 17.8 |
| Mathematics | 16.6 | 16.9 |
| Science | 16.9 | 17.9 |
| Social Studies | 19.6 | 18.3 |

Texas Education Agency
2020-21 Staff Information (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| Staff Information | ---- District ---- | | ----- State ----- | |
|---|--------------------|---------|-------------------|---------|
| | Count | Percent | Count | Percent |
| Total Staff | 991.5 | 100.0% | 745,316.3 | 100.0% |
| Professional Staff: | 606.3 | 61.1% | 479,219.1 | 64.3% |
| Teachers | 486.7 | 49.1% | 369,395.4 | 49.6% |
| Professional Support | 80.8 | 8.2% | 78,787.8 | 10.6% |
| Campus Administration (School Leadership) | 29.0 | 2.9% | 22,378.5 | 3.0% |
| Central Administration | 9.7 | 1.0% | 8,657.4 | 1.2% |
| Educational Aides: | 105.6 | 10.7% | 79,348.7 | 10.6% |
| Auxiliary Staff: | 279.6 | 28.2% | 186,748.5 | 25.1% |
| Librarians and Counselors (Headcount): | | | | |
| Full-time Librarians | 4.0 | n/a | 4,290.0 | n/a |
| Part-time Librarians | 0.0 | n/a | 582.0 | n/a |
| Full-time Counselors | 16.0 | n/a | 13,211.0 | n/a |
| Part-time Counselors | 0.0 | n/a | 1,126.0 | n/a |
| Total Minority Staff: | 245.9 | 24.8% | 384,122.4 | 51.5% |
| Teachers by Ethnicity: | | | | |
| African American | 10.8 | 2.2% | 41,186.3 | 11.1% |
| Hispanic | 73.8 | 15.2% | 104,985.0 | 28.4% |
| White | 393.1 | 80.8% | 210,367.3 | 56.9% |
| American Indian | 4.0 | 0.8% | 1,261.0 | 0.3% |
| Asian | 1.0 | 0.2% | 6,656.1 | 1.8% |
| Pacific Islander | 0.0 | 0.0% | 618.8 | 0.2% |
| Two or More Races | 4.0 | 0.8% | 4,320.9 | 1.2% |
| Teachers by Sex: | | | | |
| Males | 105.7 | 21.7% | 88,006.1 | 23.8% |
| Females | 381.0 | 78.3% | 281,389.3 | 76.2% |
| Teachers by Highest Degree Held: | | | | |
| No Degree | 2.0 | 0.4% | 4,422.7 | 1.2% |
| Bachelors | 389.4 | 80.0% | 269,818.0 | 73.0% |
| Masters | 92.4 | 19.0% | 92,432.5 | 25.0% |
| Doctorate | 2.9 | 0.6% | 2,722.3 | 0.7% |
| Teachers by Years of Experience: | | | | |
| Beginning Teachers | 55.3 | 11.4% | 24,880.4 | 6.7% |
| 1-5 Years Experience | 118.6 | 24.4% | 102,753.7 | 27.8% |
| 6-10 Years Experience | 100.4 | 20.6% | 74,854.8 | 20.3% |
| 11-20 Years Experience | 130.3 | 26.8% | 107,653.1 | 29.1% |

Texas Education Agency
2020-21 Staff Information (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| | ---- District ---- | | ----- State ----- | |
|---------------------------------------|--------------------|----------------|-------------------|----------------|
| Staff Information | Count | Percent | Count | Percent |
| 21-30 Years Experience | 73.1 | 15.0% | 47,975.4 | 13.0% |
| Over 30 Years Experience | 9.1 | 1.9% | 11,278.0 | 3.1% |
| Number of Students per Teacher | | | | |
| | 14.0 | n/a | 14.5 | n/a |

| Staff Information | District | State |
|---|-----------------|--------------|
| Experience of Campus Leadership: | | |
| Average Years Experience of Principals | 5.9 | 6.4 |
| Average Years Experience of Principals with District | 5.5 | 5.5 |
| Average Years Experience of Assistant Principals | 5.9 | 5.5 |
| Average Years Experience of Assistant Principals with District | 5.3 | 4.8 |
| Average Years Experience of Teachers: | | |
| Average Years Experience of Teachers: | 12.2 | 11.2 |
| Average Years Experience of Teachers with District: | 7.2 | 7.2 |
| Average Teacher Salary by Years of Experience (regular duties only): | | |
| Beginning Teachers | \$59,571 | \$50,849 |
| 1-5 Years Experience | \$57,709 | \$53,288 |
| 6-10 Years Experience | \$59,062 | \$56,282 |
| 11-20 Years Experience | \$62,391 | \$59,900 |
| 21-30 Years Experience | \$67,319 | \$64,637 |
| Over 30 Years Experience | \$73,821 | \$69,974 |
| Average Actual Salaries (regular duties only): | | |
| Teachers | \$61,197 | \$57,641 |
| Professional Support | \$73,592 | \$68,030 |
| Campus Administration (School Leadership) | \$87,431 | \$83,424 |
| Central Administration | \$127,351 | \$109,662 |
| Instructional Staff Percent: | | |
| Instructional Staff Percent: | 61.9% | 64.6% |
| Turnover Rate for Teachers: | | |
| Turnover Rate for Teachers: | 10.7% | 14.3% |
| Staff Exclusions: | | |
| Shared Services Arrangement Staff: | | |
| Professional Staff | 0.0 | 1,136.9 |
| Educational Aides | 0.0 | 194.8 |
| Auxiliary Staff | 0.0 | 397.5 |
| Contracted Instructional Staff: | | |
| Contracted Instructional Staff: | 0.0 | 5,731.4 |

Texas Education Agency
2020-21 Staff Information (TAPR)
CLEBURNE ISD (126903) - JOHNSON COUNTY

| Program Information | ----- District ----- | | ----- State ----- | |
|---|----------------------|---------|-------------------|---------|
| | Count | Percent | Count | Percent |
| Teachers by Program (population served): | | | | |
| Bilingual/ESL Education | 43.2 | 8.9% | 22,870.6 | 6.2% |
| Career and Technical Education | 30.8 | 6.3% | 18,987.7 | 5.1% |
| Compensatory Education | 15.6 | 3.2% | 10,226.9 | 2.8% |
| Gifted and Talented Education | 3.0 | 0.6% | 6,558.4 | 1.8% |
| Regular Education | 342.8 | 70.4% | 262,447.1 | 71.0% |
| Special Education | 40.5 | 8.3% | 34,862.5 | 9.4% |
| Other | 10.8 | 2.2% | 13,442.2 | 3.6% |

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: [PEIMS Financial Standard Reports 2019-20 Financial Actual Report](#)
 (To open link in a new window, press the "Ctrl" key and click on the link.)

Regular Meeting
Tuesday, February 22, 2022 6:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

June Bates: Present
Elizabeth Childress: Present
Wendell Dempsey: Present
John Finnell: Present
DeAnna King: Present
Teddy Martyniuk: Present
Dr. Jason Tennison: Present
Present: 7.

1. CALL TO ORDER

2. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

3. RECONVENE

3.A. Action, if any, from closed session

3.B. Pledge of Allegiance

3.C. Invocation

4. 2021 BOND UPDATE

5. HONORS AND RECOGNITION

5.A. 1st Grade Citizenship Awards

Adams-Anna Osburn, Coleman-Alaina Peak, C.C. Cooke-Sophia Mendez,
Gerard-Finley May, Irving-Karrington Mark, Marti-Angel Medrano,
Santa Fe-Brissa Huerta

5.B. Swimming State Qualifiers

Samara Harman – 4th year as State Qualifier

6. Mod Tech High Point Campus Awards

Nathan Van Ryn - High Point High School Teacher, Rebekah Kneupper - High Point Middle School Teacher, Mary Hollars - High Point Elementary School Teacher

7. PUBLIC COMMENT

7.A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

8. PRESENTATIONS

8.A. Investment Presentation

9. CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES

I move to approve the consent agenda, as presented. This motion, made by June Bates and seconded by DeAnna King, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.A. Board of Trustees

9.A.1. 011822 unapproved minutes

9.B. Business and Finance

9.B.1. Monthly Revenue and Expenditure Report

9.B.2. Budget Amendment

9.B.3. Check Register

9.B.4. Agency and Co-Curricular Reports

9.B.5. Tax Report

9.C. Student Services

10. ACTION ITEMS

10.A. Human Resources

10.A.1. Consider Approval for CISD Administrator Contracts for 2022-2023 School Year

I move to approve the administrator contracts, as presented. This motion, made by DeAnna King and seconded by John Finnell, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.A.2. Grow Our Own Teacher Preparation Program

I move to table the Grow Your Own program indefinitely. This motion, made by June Bates and seconded by Wendell Dempsey, Tabled.

John Finnell: Nay, June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 6, Nay: 1
John Finnell: Nay

10.A.3. Consider Approval for Additional Position for 2021-2022

I move to table the Coordinator of Professional Learning for 2021-2022 until the next scheduled board meeting. This motion, made by John Finnell and seconded by DeAnna King, Tabled.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.B. Child Nutrition

10.B.1. Consider Approval for ESC Region 10 Interlocal Agreement

I move to approve the interlocal agreement, as presented. This motion, made by DeAnna King and seconded by Wendell Dempsey, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.C. Curriculum and Instruction

10.C.1. Consider Approval of Associates Degree Program

I move to approve the associates degree program, as presented. This motion, made by John Finnell and seconded by Wendell Dempsey, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

11. PURCHASES OVER \$50,000

11.A. Curriculum and Instruction

11.A.1. Consider Approval of STEMScopes

I move to approve the purchase of STEMScopes in the amount of \$216,424, as presented. This motion, made by June Bates and seconded by DeAnna King, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

11.B. District Operations

11.B.1. Consider Approval for Purchase of Bond 2021 Furniture Fixtures and Equipment

I move to approve the purchase of furniture for Wheat and Smith Middle Schools from Bauhaus Interiors and Core Office Interiors for a total \$361,737.99 as presented. This motion, made by DeAnna King and seconded by John Finnell, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

12. Food Services Budget Amendment

12.A. Consider Approval for Food Services Budget Amendment

I move to approve the food services budget amendment in the amount of \$736,421, as presented. This motion, made by John Finnell and seconded by June Bates, Passed.

June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

13. SUPERINTENDENT'S REPORTS

13.A. Human Resources

13.A.1. Personnel Report

13.B. Operations

13.B.1. Facilities

13.B.2. Transportation

13.B.3. Operations Tickets Reports

13.B.4. Child Nutrition Report

14. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

14.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

14.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

14.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

15. RECONVENE TO OPEN SESSION

15.A. Action, if any, from closed session

16. ADJOURNMENT

Meeting was adjourned at 8:33pm

Board President

March 21, 2022

Date Minutes Approved

Board Secretary

March 21, 2022

Dates Minutes Signed

03/07/2022 11:34
2589cgreen

Cleburne Independent School District
VENDOR INVOICE LIST

P 1
apinvlst

| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-----------------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| 110581 ASHLEY ABAIR | | | | | | | | | | | |
| 94431 | 2205179 | 02/02/2022 | 86127 | 2022022 | 30149 | 23.69 | 23.69 | 02/02/2022 | INV PD | | MONTHLY MILEA |
| INVOICE:JAN 22/AABAIR | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 110375 HOPE R. ADKISON | | | | | | | | | | | |
| 95174 | | 02/16/2022 | | SACHECK | 5056 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:Adkison 02-09-22 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 506 ALERT SERVICES, INC. | | | | | | | | | | | |
| 94983 | 2204164 | 02/15/2022 | 86614 | 2162022 | 30354 | 1,345.65 | 1,345.65 | 02/15/2022 | INV PD | | AED Cabinets |
| INVOICE:5077566 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 110793 ADDISON ALLEN | | | | | | | | | | | |
| 95181 | | 02/16/2022 | | SACHECK | 5057 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:Allen 02-09-22 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 13053 BRETT ALMOND | | | | | | | | | | | |
| 95031 | 2205507 | 02/15/2022 | 86669 | 2162022 | 30355 | 102.00 | 102.00 | 02/15/2022 | INV PD | | 3-24-22 BURLE |
| INVOICE:2205507F | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95032 | 2205507 | 02/15/2022 | 86670 | 2162022 | 30356 | 216.00 | 216.00 | 02/15/2022 | INV PD | | 3/29-30/22 EN |
| INVOICE:2205507G | | CHECKDATE:02/16/2022 | | | | | | | | | |
| | | | | | | 318.00 | | | | | |
| 110613 ALPHA CONSULTING ENGINEERS | | | | | | | | | | | |
| 94574 | 2201285 | 02/08/2022 | 86241 | 2092022 | 1573 | 7,000.00 | 7,000.00 | 02/08/2022 | INV PD | | Professional |
| INVOICE:10076 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 107471 ALVARADO CHIROPRACTIC | | | | | | | | | | | |
| 94665 | 2202729 | 02/09/2022 | 86316 | 2092022 | 30247 | 520.00 | 520.00 | 02/09/2022 | INV PD | | DOT Physical |
| INVOICE:8720 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 110838 AM LINEN SERVICE, LLC | | | | | | | | | | | |
| 94640 | 12001269 | 02/08/2022 | | SACHECK | 4098 | 767.22 | 767.22 | 02/08/2022 | INV PD | | |
| INVOICE:51757 | | CHECKDATE:02/08/2022 | | | | | | | | | |
| 21053 SYNCB/AMAZON | | | | | | | | | | | |
| 95818 | 2206358 | 02/28/2022 | 87431 | 2282022 | 30618 | 92.97 | 92.97 | 02/28/2022 | INV PD | | Nurse's Offic |
| INVOICE:113K-CLC9-41FV | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 95564 | 2206341 | 02/23/2022 | 87182 | 2232022 | 30554 | 82.08 | 82.08 | 02/23/2022 | INV PD | | Supplies for |
| INVOICE:11LX-WJ6J-PRMP | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 94582 | 2205658 | 02/08/2022 | 86250 | 2092022 | 30248 | -268.99 | -268.99 | 02/08/2022 | CRM PD | | CREDIT/RETURN |
| INVOICE:11MP-FTMF-F391 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94623 | 12001309 | 02/08/2022 | | SACHECK | 5029 | 54.97 | 54.97 | 02/08/2022 | INV PD | | |
| INVOICE:11RF-HCF9-DT1T | | CHECKDATE:02/08/2022 | | | | | | | | | |
| 94441 | 2203944 | 02/02/2022 | 86137 | 2022022 | 30150 | 186.45 | 186.45 | 02/02/2022 | INV PD | | Popcorn, crac |

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Cleburne Independent School District
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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:11TL-PLVT-JMQJ | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 95085 | 2206161 | 02/16/2022 | 86718 | 2162022 | 30357 | 188.09 | 188.09 | 02/16/2022 | INV PD | | yellow copy p |
| INVOICE:133Y-MGXJ-Y9H1 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94798 | 2205995 | 02/10/2022 | 86440 | 2112022 | 30306 | 205.59 | 205.59 | 02/10/2022 | INV PD | | Steel clamps |
| INVOICE:134L-KW39-3TTL | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95143 | 12103054 | 02/16/2022 | | SACHECK | 5058 | 142.74 | 142.74 | 02/16/2022 | INV PD | | |
| INVOICE:137C-6G73-H64C | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95840 | 2205428 | 02/28/2022 | 87450 | 2282022 | 30618 | 30.40 | 30.40 | 02/28/2022 | INV PD | | OPEN PO for v |
| INVOICE:13DQ-FKPM-9DMN | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94762 | 2206101 | 02/10/2022 | 86408 | 2112022 | 30306 | 131.95 | 131.95 | 02/10/2022 | INV PD | | MNT-Tool /dri |
| INVOICE:13L7-1RM7-3RC9 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95301 | 2206120 | 02/17/2022 | 86920 | 2182022 | 30460 | 391.59 | 391.59 | 02/17/2022 | INV PD | | Toner, tissue |
| INVOICE:1494-M4NY-T3HG | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95798 | 2206433 | 02/28/2022 | 87411 | 2282022 | 30618 | 74.52 | 74.52 | 02/28/2022 | INV PD | | GRND-irrigati |
| INVOICE:14D7-KG6K-GQ6D | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94588 | 2205966 | 02/08/2022 | 86256 | 2092022 | 30248 | 80.97 | 80.97 | 02/08/2022 | INV PD | | Diagnostic Re |
| INVOICE:163V-QFTC-3JJV | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 95565 | 2205812 | 02/23/2022 | 87183 | 2232022 | 30554 | -71.00 | -71.00 | 02/23/2022 | CRM PD | | CREDIT/RETURN |
| INVOICE:16WP-YG93-4FXC | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95601 | 2205636 | 02/23/2022 | 87220 | 2232022 | 30554 | 36.99 | 36.99 | 02/23/2022 | INV PD | | Student Id ca |
| INVOICE:17VL-R4HF-CND4 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95844 | 2206383 | 02/28/2022 | 87455 | 2282022 | 30618 | 268.99 | 268.99 | 02/28/2022 | INV PD | | Classroom Rug |
| INVOICE:17VL-R4HF-P4QW | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95535 | 12103061 | 02/23/2022 | | SACHECK | 5084 | 355.78 | 355.78 | 02/23/2022 | INV PD | | |
| INVOICE:17WR-DPMF-11C1 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95578 | 2203876 | 02/23/2022 | 87197 | 2232022 | 30554 | 272.48 | 272.48 | 02/23/2022 | INV PD | | Assorted kraf |
| INVOICE:17WR-DPMF-FVNQ | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95835 | 2206259 | 02/28/2022 | 87447 | 2282022 | 30618 | 399.60 | 399.60 | 02/28/2022 | INV PD | | Headphones fo |
| INVOICE:191P-FXHK-D9TT | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95841 | 2205428 | 02/28/2022 | 87451 | 2282022 | 30618 | 99.99 | 99.99 | 02/28/2022 | INV PD | | OPEN PO for v |
| INVOICE:19T3-LCH1-LP9Q | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95561 | 2206340 | 02/23/2022 | 87179 | 2232022 | 30554 | 76.82 | 76.82 | 02/23/2022 | INV PD | | Ruler, guages |
| INVOICE:1C1C-9J4G-GFPN | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95898 | 12107107 | 02/28/2022 | | SACHECK | 5097 | 466.29 | 466.29 | 02/28/2022 | INV PD | | |
| INVOICE:1C1Q-PLNK-NXXC | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94761 | 2206162 | 02/10/2022 | 86407 | 2112022 | 30306 | 52.90 | 52.90 | 02/10/2022 | INV PD | | Samsung Table |
| INVOICE:1CN4-QJ1M-1RL1 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94756 | 2201852 | 02/10/2022 | 86402 | 2112022 | 30306 | 30.98 | 30.98 | 02/10/2022 | INV PD | | Lanyards and |
| INVOICE:1DCD-PLWQ-GPR4 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95822 | 2206393 | 02/28/2022 | 87435 | 2282022 | 30618 | 39.95 | 39.95 | 02/28/2022 | INV PD | | Door Stops |
| INVOICE:1DDQ-Q7K6-7RMF | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94506 | 2206081 | 02/07/2022 | 86200 | 2072022 | 30205 | 285.49 | 285.49 | 02/07/2022 | INV PD | | MRT-MNT/recep |
| INVOICE:1DGR-616C-JDDP | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 95843 | 2205428 | 02/28/2022 | 87453 | 2282022 | 30618 | 151.13 | 151.13 | 02/28/2022 | INV PD | | OPEN PO for v |
| INVOICE:1DYG-1N67-VJVJ | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95534 | 12103062 | 02/23/2022 | | SACHECK | 5084 | 29.98 | 29.98 | 02/23/2022 | INV PD | | |
| INVOICE:1F6C-XCF9-76PR | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 94988 | 2206333 | 02/15/2022 | 86619 | 2162022 | 30357 | 55.50 | 55.50 | 02/15/2022 | INV PD | | Ink and Meter |
| INVOICE:1FD4-RPKV-3TK1 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94450 | 2205953 | 02/02/2022 | 86146 | 2022022 | 30150 | 347.16 | 347.16 | 02/02/2022 | INV PD | | Supplies for |
| INVOICE:1FDF-NWDD-LYMH | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 95302 | 2206159 | 02/17/2022 | 86921 | 2182022 | 30460 | 193.52 | 193.52 | 02/17/2022 | INV PD | | Kraft paper f |
| INVOICE:1FH7-YFRC-XGKD | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 94290 | 12041103 | 02/02/2022 | | SACHECK | 5008 | 49.98 | 49.98 | 02/02/2022 | INV PD | | |
| INVOICE:1GGY-RV79-QFNJ | | | | CHECKDATE:02/02/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------------|----------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 94620 | 12041109 | 02/08/2022 | | SACHECK | 5029 | 68.10 | 68.10 | 02/08/2022 | INV | PD | |
| INVOICE:1GH3-G4R1-M7PN | | | | CHECKDATE:02/08/2022 | | | | | | | |
| 94583 | 2205658 | 02/08/2022 | 86251 | 2092022 | 30248 | 322.97 | 322.97 | 02/08/2022 | INV | PD | Classroom rug |
| INVOICE:1GHJ-MMVX-TPVX | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94264 | 2205907 | 02/01/2022 | 85964 | 2022022 | 30150 | 242.50 | 242.50 | 02/01/2022 | INV | PD | IPAD CASES - |
| INVOICE:1GQF-93T4-VYDH | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 95365 | 2204832 | 02/18/2022 | 86983 | 2182022 | 30460 | 417.30 | 417.30 | 02/18/2022 | INV | PD | CEF Grant-Boo |
| INVOICE:1GXR-WX9R-1W44 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95833 | 2206364 | 02/28/2022 | 87446 | 2282022 | 30618 | 1,197.99 | 1,197.99 | 02/28/2022 | INV | PD | PA System, Mi |
| INVOICE:1HFK-HY6T-D1KY | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95576 | 2205461 | 02/23/2022 | 87195 | 2252022 | 30596 | 351.56 | 351.56 | 02/23/2022 | INV | PD | Classroom sup |
| INVOICE:1HKK-KCDG-PD33 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95145 | 12103055 | 02/16/2022 | | SACHECK | 5058 | 300.37 | 300.37 | 02/16/2022 | INV | PD | |
| INVOICE:1HP3-GJGN-7KWY | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95303 | 2206119 | 02/17/2022 | 86922 | 2182022 | 30460 | 215.70 | 215.70 | 02/17/2022 | INV | PD | Books for Pri |
| INVOICE:1HP3-GJGN-9HXW | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95824 | 2206160 | 02/28/2022 | 87437 | 2282022 | 30618 | 189.43 | 189.43 | 02/28/2022 | INV | PD | magnetic mone |
| INVOICE:1HP3-GJGN-P6DK | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94994 | 2206296 | 02/15/2022 | 86631 | 2162022 | 30357 | 11.97 | 11.97 | 02/15/2022 | INV | PD | Additional Fu |
| INVOICE:1KHQ-47CY-9TMR | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95842 | 2205428 | 02/28/2022 | 87452 | 2282022 | 30618 | 25.99 | 25.99 | 02/28/2022 | INV | PD | OPEN PO for v |
| INVOICE:1KLV-KDG9-MNVQ | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95819 | 2206156 | 02/28/2022 | 87432 | 2282022 | 30618 | 128.47 | 128.47 | 02/28/2022 | INV | PD | Expo markers, |
| INVOICE:1KQX-KHNH-T7K6 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94660 | 2204614 | 02/09/2022 | 86313 | 2092022 | 30248 | 875.78 | 875.78 | 02/09/2022 | INV | PD | classroom sup |
| INVOICE:1L3F-RVPD-4KN3 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 95057 | 12109077 | 02/16/2022 | | SACHECK | 5058 | 768.80 | 768.80 | 02/16/2022 | INV | PD | |
| INVOICE:1L9G-WCKQ-KM61 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94900 | 2206100 | 02/11/2022 | 86545 | 2112022 | 30306 | 239.96 | 239.96 | 02/11/2022 | INV | PD | STAAR wristba |
| INVOICE:1LGF-FNLK-14YH | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95575 | 2206297 | 02/23/2022 | 87194 | 2232022 | 30554 | 47.78 | 47.78 | 02/23/2022 | INV | PD | Get Set, Go: |
| INVOICE:1LQV-YVMT-K3WK | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95426 | 2206121 | 02/18/2022 | 87044 | 2182022 | 30460 | 1,018.00 | 1,018.00 | 02/18/2022 | INV | PD | 3D Printer an |
| INVOICE:1LXJ-THHT-9FKP | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95832 | 2206260 | 02/28/2022 | 87445 | 2282022 | 30618 | 1,980.90 | 1,980.90 | 02/28/2022 | INV | PD | Surge Protect |
| INVOICE:1LXJ-THHT-CLCX | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94293 | 12103052 | 02/02/2022 | | SACHECK | 5008 | 268.89 | 268.89 | 02/02/2022 | INV | PD | |
| INVOICE:1M1G-F9YN-V63P | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 95838 | 2205428 | 02/28/2022 | 87449 | 2282022 | 30618 | 25.49 | 25.49 | 02/28/2022 | INV | PD | OPEN PO for v |
| INVOICE:1NRW-CHJY-G4GM | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94911 | 12109075 | 02/14/2022 | | SACHECK | 5050 | 223.81 | 223.81 | 02/14/2022 | INV | PD | |
| INVOICE:1PJ3-V64L-64TW | | | | CHECKDATE:02/14/2022 | | | | | | | |
| 95830 | 2206258 | 02/28/2022 | 87443 | 2282022 | 30618 | 359.85 | 359.85 | 02/28/2022 | INV | PD | Bacteria scie |
| INVOICE:1PKV-CLMH-4GTN | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94603 | 2205927 | 02/08/2022 | 86271 | 2092022 | 30248 | 124.69 | 124.69 | 02/08/2022 | INV | PD | mobile whiteb |
| INVOICE:1Q1K-VL7J-HV7R | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94456 | 12001299 | 02/02/2022 | | SACHECK | 5008 | 192.60 | 192.60 | 02/02/2022 | INV | PD | |
| INVOICE:1Q4H-K27N-JPTN | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 95567 | 2205812 | 02/23/2022 | 87185 | 2232022 | 30554 | 717.11 | 717.11 | 02/23/2022 | INV | PD | sharpies, hig |
| INVOICE:1Q4H-KW7N-FLNF- | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95327 | 2206241 | 02/18/2022 | 86945 | 2182022 | 30460 | -6.23 | -6.23 | 02/18/2022 | CRM | PD | calculators, |
| INVOICE:1QHV-9QX6-699N | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95328 | 2206241 | 02/18/2022 | 86946 | 2182022 | 30460 | 140.12 | 140.12 | 02/18/2022 | INV | PD | calculators, |
| INVOICE:1RQF-NMHK-61Y3 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95870 | 12001040 | 02/28/2022 | | SACHECK | 4102 | 29.99 | 29.99 | 02/28/2022 | INV | PD | |

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Cleburne Independent School District
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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:1TD1-NV7M-D17P | | | | | | | | | | | |
| 95304 | 2205462 | 02/17/2022 | 86923 | 2182022 | 30460 | 209.98 | 209.98 | 02/17/2022 | INV | PD | Paperbacks fo |
| INVOICE:1TVJ-P9PD-1CGT | | | | | | | | | | | |
| 95074 | 2206157 | 02/16/2022 | 86707 | 2162022 | 30357 | 122.72 | 122.72 | 02/16/2022 | INV | PD | Amazon Order |
| INVOICE:1X6T-LK7W-CKRP | | | | | | | | | | | |
| 95075 | 2206157 | 02/16/2022 | 86708 | 2162022 | 30357 | 67.37 | 67.37 | 02/16/2022 | INV | PD | Amazon Order |
| INVOICE:1X6T-LK7W-KQTV | | | | | | | | | | | |
| 94589 | 2205967 | 02/08/2022 | 86257 | 2092022 | 30248 | 46.85 | 46.85 | 02/08/2022 | INV | PD | artificial fo |
| INVOICE:1XRL-WYCP-W3PW | | | | | | | | | | | |
| 95823 | 2206160 | 02/28/2022 | 87436 | 2282022 | 30618 | 79.89 | 79.89 | 02/28/2022 | INV | PD | magnetic mone |
| INVOICE:1YRJ-YN4F-PH3H | | | | | | | | | | | |
| | | | | | | 15,542.56 | | | | | |
| 108629 AMERICAN BOTTLING CO. | | | | | | | | | | | |
| 95693 | 2205777 | 02/25/2022 | 87304 | 2252022 | 3226 | 118.00 | 118.00 | 02/25/2022 | INV | PD | Beverages |
| INVOICE:3735011796 | | | | | | | | | | | |
| 95692 | 2205777 | 02/25/2022 | 87303 | 2252022 | 3226 | 588.00 | 588.00 | 02/25/2022 | INV | PD | Beverages |
| INVOICE:3735011797 | | | | | | | | | | | |
| 94298 | 2204962 | 02/02/2022 | 85998 | 2022022 | 3195 | 74.90 | 74.90 | 02/02/2022 | INV | PD | Beverages |
| INVOICE:3735111935 | | | | | | | | | | | |
| 94299 | 2204962 | 02/02/2022 | 85999 | 2022022 | 3195 | 525.00 | 525.00 | 02/02/2022 | INV | PD | Beverages |
| INVOICE:3735111936 | | | | | | | | | | | |
| 94300 | 2204962 | 02/02/2022 | 86000 | 2022022 | 3195 | -225.00 | -225.00 | 02/02/2022 | CRM | PD | CREDIT-BUY BA |
| INVOICE:3735111937 | | | | | | | | | | | |
| 95437 | 2205777 | 02/18/2022 | 87055 | 2182022 | 3215 | 122.90 | 122.90 | 02/18/2022 | INV | PD | Beverages |
| INVOICE:3735112030 | | | | | | | | | | | |
| 95436 | 2205777 | 02/18/2022 | 87054 | 2182022 | 3215 | 882.00 | 882.00 | 02/18/2022 | INV | PD | Beverages |
| INVOICE:3735112031 | | | | | | | | | | | |
| | | | | | | 2,085.80 | | | | | |
| 107397 AMERICAN CERAMIC SUPPLY COMPANY | | | | | | | | | | | |
| 95577 | 2205567 | 02/23/2022 | 87196 | 2232022 | 30555 | 414.20 | 414.20 | 02/23/2022 | INV | PD | Clay for visu |
| INVOICE:2205567 | | | | | | | | | | | |
| 17579 AMERICAN EXPRESS | | | | | | | | | | | |
| 94742 | 2203052 | 02/10/2022 | 86387 | 2112022 | 30307 | -2.48 | -2.48 | 02/10/2022 | CRM | PD | CREDIT |
| INVOICE:00000098A | | | | | | | | | | | |
| 94719 | 2204222 | 02/10/2022 | 86364 | 2112022 | 30307 | 838.27 | 838.27 | 02/10/2022 | INV | PD | Uniform acces |
| INVOICE:001013481550 | | | | | | | | | | | |
| 94722 | 2203517 | 02/10/2022 | 86367 | 2112022 | 30307 | 106.29 | 106.29 | 02/10/2022 | INV | PD | Uniform items |
| INVOICE:001013524730 | | | | | | | | | | | |
| 94736 | 2203630 | 02/10/2022 | 86381 | 2112022 | 30307 | 425.16 | 425.16 | 02/10/2022 | INV | PD | Additional un |
| INVOICE:001013720150 | | | | | | | | | | | |
| 94743 | 2203052 | 02/10/2022 | 86388 | 2112022 | 30307 | 343.28 | 343.28 | 02/10/2022 | INV | PD | Hotel FOR K.H |
| INVOICE:01486947 | | | | | | | | | | | |
| 94728 | 2205035 | 02/10/2022 | 86373 | 2112022 | 30307 | 1,419.00 | 1,419.00 | 02/10/2022 | INV | PD | Toll way fee' |
| INVOICE:146173723 | | | | | | | | | | | |
| 94720 | 2205951 | 02/10/2022 | 86365 | 2112022 | 30307 | 50.00 | 50.00 | 02/10/2022 | INV | PD | Indeed Fees f |
| INVOICE:159510563 | | | | | | | | | | | |
| 94731 | 2205601 | 02/10/2022 | 86376 | 2112022 | 30307 | 57.00 | 57.00 | 02/10/2022 | INV | PD | Emergency Per |
| INVOICE:605456673 | | | | | | | | | | | |
| 94721 | 2200270 | 02/10/2022 | 86366 | 2112022 | 30307 | 36.00 | 36.00 | 02/10/2022 | INV | PD | GOOGLE SUITE |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-----------------------|--------------------------------------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| INVOICE:A7496096257 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94711 | 2204395 | 02/09/2022 | 86356 | 2092022 | 3209 | 7.99 | 7.99 | 02/09/2022 | INV | PD | Food Handlers |
| INVOICE:NT_KTLFOFYR | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94723 | 2205456 | 02/10/2022 | 86368 | 2112022 | 30307 | 50.00 | 50.00 | 02/10/2022 | INV | PD | CHS Track/Vir |
| INVOICE:NT_KUPKFQ3U | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94964 | 2206293 | 02/15/2022 | 86595 | 2162022 | 30358 | 149.00 | 149.00 | 02/15/2022 | INV | PD | SMORE SUBSCRI |
| INVOICE:NT_KZFH9DIY | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94735 | 2206146 | 02/10/2022 | 86380 | 2112022 | 30307 | 35.00 | 35.00 | 02/10/2022 | INV | PD | Registration |
| INVOICE:NT_L0120QPG | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94739 | 2204495 | 02/10/2022 | 86384 | 2112022 | 30307 | 80.90 | 80.90 | 02/10/2022 | INV | PD | CEF Grant-Dri |
| INVOICE:NT_L1ZDAJXO | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94712 | 2204395 | 02/09/2022 | 86357 | 2092022 | 3209 | 7.99 | 7.99 | 02/09/2022 | INV | PD | Food Handlers |
| INVOICE:NT_L2MAI311 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94716 | 2205318 | 02/10/2022 | 86361 | 2112022 | 30307 | 49.25 | 49.25 | 02/10/2022 | INV | PD | Fingerprintin |
| INVOICE:UZTX3Y131QTX | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94717 | 2205318 | 02/10/2022 | 86362 | 2112022 | 30307 | 49.25 | 49.25 | 02/10/2022 | INV | PD | Fingerprintin |
| INVOICE:UZTX3Y22HHTX | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94718 | 2205318 | 02/10/2022 | 86363 | 2112022 | 30307 | 49.25 | 49.25 | 02/10/2022 | INV | PD | Fingerprintin |
| INVOICE:UZTX3Y22R3TX | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94724 | 2205318 | 02/10/2022 | 86369 | 2112022 | 30307 | 49.25 | 49.25 | 02/10/2022 | INV | PD | Fingerprintin |
| INVOICE:UZTX3Y3NVGTX | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94725 | 2205289 | 02/10/2022 | 86370 | 2112022 | 30307 | 271.16 | 271.16 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:W40RAF1HR0F4 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94726 | 2205289 | 02/10/2022 | 86371 | 2112022 | 30307 | 49.64 | 49.64 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:W600GMTAR0I1 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94733 | 2205289 | 02/10/2022 | 86378 | 2112022 | 30307 | 12.08 | 12.08 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:W9UT6DY2267 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94741 | 2205289 | 02/10/2022 | 86386 | 2112022 | 30307 | 355.80 | 355.80 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WBQMKOZOOASS | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94730 | 2205289 | 02/10/2022 | 86375 | 2112022 | 30307 | 5.00 | 5.00 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WGQVG89Q0HB3 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94727 | 2205289 | 02/10/2022 | 86372 | 2112022 | 30307 | 36.20 | 36.20 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WHW7YYY52QG2 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94740 | 2205289 | 02/10/2022 | 86385 | 2112022 | 30307 | 122.81 | 122.81 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WIG2YG61023U | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94729 | 2205289 | 02/10/2022 | 86374 | 2112022 | 30307 | 215.02 | 215.02 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WIL0WSX90C6R | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94732 | 2205289 | 02/10/2022 | 86377 | 2112022 | 30307 | 130.55 | 130.55 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WUZKD54H216A | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94738 | 2205289 | 02/10/2022 | 86383 | 2112022 | 30307 | 249.20 | 249.20 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WXF7NMG2SWP | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94737 | 2205289 | 02/10/2022 | 86382 | 2112022 | 30307 | 224.34 | 224.34 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WXQSLTT121CQ | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94734 | 2205289 | 02/10/2022 | 86379 | 2112022 | 30307 | 9.39 | 9.39 | 02/10/2022 | INV | PD | Items for cla |
| INVOICE:WXU3PJRJV26MW | | | | CHECKDATE:02/11/2022 | | | | | | | |
| | | | | | | 5,481.59 | | | | | |
| 96119 | THE AMERICAN FUNDS GROUP | | | | | | | | | | |
| 95617 | | 02/25/2022 | 87230 | FEBRUARY | 3051 | 1,140.00 | 1,140.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95617 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 96121 | AMERICO FINANCIAL LIFE & ANNUITY CO. | | | | | | | | | | |
| 95618 | | 02/25/2022 | 87231 | FEBRUARY | 3052 | 120.04 | 120.04 | 02/25/2022 | INV | PD | Payroll Run 1 |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| INVOICE:95618 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 96116 AMERIPRISE FINANCIAL SERVICES, INC. | | | | | | | | | | | |
| 95616 | | 02/25/2022 | 87229 | FEBRUARY | 3053 | 1,000.00 | 1,000.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95616 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 110885 ROBERT ANDERSON | | | | | | | | | | | |
| 94273 | 2200381 | 02/01/2022 | 85974 | 2022022 | 30151 | 90.00 | 90.00 | 02/01/2022 | INV | PD | CHS Boys BBal |
| INVOICE:1-28-22/RANDERSON | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94274 | 2205701 | 02/01/2022 | 85975 | 2022022 | 30151 | 90.00 | 90.00 | 02/01/2022 | INV | PD | CHS Girls Bas |
| INVOICE:1-28-22A/RANDERSON | | CHECKDATE:02/02/2022 | | | | | | | | | |
| | | | | | | 180.00 | | | | | |
| 22076 PATRICIA ANGLADA | | | | | | | | | | | |
| 95001 | 2205193 | 02/15/2022 | 86638 | 2162022 | 30359 | 22.19 | 22.19 | 02/15/2022 | INV | PD | JANUARY - MON |
| INVOICE:JAN 22/PANGLADA | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 108484 TARJO ARELONG | | | | | | | | | | | |
| 94449 | 2200902 | 02/02/2022 | 86145 | 2022022 | 30152 | 30.00 | 30.00 | 02/02/2022 | INV | PD | marshallese t |
| INVOICE:1-13-22 INV | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95201 | 2204155 | 02/17/2022 | 86817 | 2182022 | 30461 | 30.00 | 30.00 | 02/17/2022 | INV | PD | CONTRACTED MA |
| INVOICE:2-10-22 INV | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 60.00 | | | | | |
| 110629 ARIES BUILDING SYSTEMS, LLC | | | | | | | | | | | |
| 94369 | 2201672 | 02/02/2022 | 86066 | 2022022 | 1572 | 7,548.00 | 7,548.00 | 02/02/2022 | INV | PD | Lease for por |
| INVOICE:236090 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 109070 SABRINA ARMSTRONG | | | | | | | | | | | |
| 94700 | 12041157 | 02/09/2022 | | SACHECK | 5040 | 455.00 | 455.00 | 02/09/2022 | INV | PD | |
| INVOICE:UIL meals | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 98675 AT & T | | | | | | | | | | | |
| 94364 | 2205261 | 02/02/2022 | 86061 | 2022022 | 30155 | 1,575.97 | 1,575.97 | 02/02/2022 | INV | PD | Monthly Bill- |
| INVOICE:1808428600 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94365 | 2205261 | 02/02/2022 | 86062 | 2022022 | 30154 | 1,043.89 | 1,043.89 | 02/02/2022 | INV | PD | Monthly Bill- |
| INVOICE:1897428603 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94981 | 2205662 | 02/15/2022 | 86612 | 2162022 | 30360 | 792.66 | 792.66 | 02/15/2022 | INV | PD | Monthly Bill |
| INVOICE:81716210140912/FEB22 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94363 | 2205261 | 02/02/2022 | 86060 | 2022022 | 30153 | 3,447.17 | 3,447.17 | 02/02/2022 | INV | PD | Monthly Bill- |
| INVOICE:817A4400381230/1-22 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94980 | 2205661 | 02/15/2022 | 86611 | 2162022 | 30361 | 1,676.68 | 1,676.68 | 02/15/2022 | INV | PD | Monthly Bill- |
| INVOICE:8270927608 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| | | | | | | 8,536.37 | | | | | |
| 12371 AT&T MOBILITY | | | | | | | | | | | |
| 94360 | 2205232 | 02/02/2022 | 86058 | 2022022 | 30158 | 281.09 | 281.09 | 02/02/2022 | INV | PD | Wireless Tran |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|------------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| 103240 AUTO-CHLOR SERVICES | | | | | | | | | | | |
| 94320 | 2204125 | 02/02/2022 | 86020 | 2022022 | 3196 | 245.70 | 245.70 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:0595970 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94323 | 2204125 | 02/02/2022 | 86023 | 2022022 | 3196 | 81.90 | 81.90 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:0595971 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94316 | 2204125 | 02/02/2022 | 86016 | 2022022 | 3196 | 454.30 | 454.30 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:0595973 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94322 | 2204125 | 02/02/2022 | 86022 | 2022022 | 3196 | 161.15 | 161.15 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:0595974 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94317 | 2204125 | 02/02/2022 | 86017 | 2022022 | 3196 | 327.60 | 327.60 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:0595975 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94319 | 2204125 | 02/02/2022 | 86019 | 2022022 | 3196 | 174.10 | 174.10 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:0595976 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94324 | 2204125 | 02/02/2022 | 86024 | 2022022 | 3196 | 160.40 | 160.40 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:0595978 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94321 | 2204125 | 02/02/2022 | 86021 | 2022022 | 3196 | 193.70 | 193.70 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:0595979 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94318 | 2204125 | 02/02/2022 | 86018 | 2022022 | 3196 | 311.15 | 311.15 | 02/02/2022 | INV PD | | Cleaning supp |
| INVOICE:05975977 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| | | | | | | 2,110.00 | | | | | |
| 98498 PRESLEY AUVENSHINE | | | | | | | | | | | |
| 95199 | 2205137 | 02/17/2022 | 86815 | 2182022 | 30463 | 114.05 | 114.05 | 02/17/2022 | INV PD | | JANUARY MILEA |
| INVOICE:JAN 22/PAUVENSHINE | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 108213 CODY AVALOS | | | | | | | | | | | |
| 95597 | 2206570 | 02/23/2022 | 87216 | 2232022 | 30556 | 60.00 | 60.00 | 02/23/2022 | INV PD | | 3/3 & 5/22 JO |
| INVOICE:2206570A | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 101666 AWARDS BY MASTERCRAFT | | | | | | | | | | | |
| 94647 | 2205859 | 02/09/2022 | 86300 | 2092022 | 30250 | 26.00 | 26.00 | 02/09/2022 | INV PD | | Area 24 Spell |
| INVOICE:14908 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 95772 | 2206366 | 02/25/2022 | 87385 | 2252022 | 30598 | 197.00 | 197.00 | 02/25/2022 | INV PD | | Awards |
| INVOICE:14996 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| | | | | | | 223.00 | | | | | |
| 96127 AXA EQUITABLE | | | | | | | | | | | |
| 95620 | | 02/25/2022 | 87233 | FEBRUARY | 3055 | 46,303.00 | 46,303.00 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95620 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 104445 BABE'S CATERING | | | | | | | | | | | |
| 94916 | 12001320 | 02/14/2022 | | SACHECK | 5051 | 184.95 | 184.95 | 02/14/2022 | INV PD | | |
| INVOICE: Volleyball banquet | | CHECKDATE:02/14/2022 | | | | | | | | | |
| 94914 | 12001285 | 02/14/2022 | | SACHECK | 5051 | 2,100.00 | 2,100.00 | 02/14/2022 | INV PD | | |
| INVOICE:Volleyball banquet | | CHECKDATE:02/14/2022 | | | | | | | | | |
| | | | | | | 2,284.95 | | | | | |
| 110639 MARGARET BAKER | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------|----------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 94654 | 2205209 | 02/09/2022 | 86307 | 2092022 | 30252 | 54.76 | 54.76 | 02/09/2022 | INV | PD | JANUARY MILEA |
| INVOICE:JAN 22/ MBAKER | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94655 | 2205210 | 02/09/2022 | 86308 | 2092022 | 30251 | 20.00 | 20.00 | 02/09/2022 | INV | PD | MONTHLY CELL |
| INVOICE:JAN22/ MBAKER | | | | CHECKDATE:02/09/2022 | | | | | | | |
| | | | | | | 74.76 | | | | | |
| 110216 KENNETH BALINAO | | | | | | | | | | | |
| 95556 | 2205963 | 02/23/2022 | 87174 | 2232022 | 30557 | 456.25 | 456.25 | 02/23/2022 | INV | PD | Choir Piano A |
| INVOICE:1/2-15-2022 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 109664 AMANDA BALLENGER | | | | | | | | | | | |
| 95537 | 12041034 | 02/23/2022 | | SACHECK | 5085 | 25.00 | 25.00 | 02/23/2022 | INV | PD | |
| INVOICE:reimbursement | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 107655 BIR JV, LLP | | | | | | | | | | | |
| 95086 | 2206368 | 02/16/2022 | 86719 | 2162022 | 30363 | 676.63 | 676.63 | 02/16/2022 | INV | PD | SMS Boys BBal |
| INVOICE:17321 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94230 | 2200162 | 02/01/2022 | 85941 | 2022022 | 30122 | 285.50 | 285.50 | 02/01/2022 | INV | PD | SMS Girls BBa |
| INVOICE:17321-1 | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 95087 | 2206367 | 02/16/2022 | 86720 | 2162022 | 30363 | 776.44 | 776.44 | 02/16/2022 | INV | PD | WMS Boys BBal |
| INVOICE:17321-2 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| | | | | | | 1,738.57 | | | | | |
| 110593 SHARON ALYCE BELL | | | | | | | | | | | |
| 94521 | 2205075 | 02/07/2022 | 86215 | 2072022 | 30206 | 209.61 | 209.61 | 02/07/2022 | INV | PD | January month |
| INVOICE:JAN 22/SBELL | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 20206 BEN E. KEITH FOODS | | | | | | | | | | | |
| 94609 | 12001303 | 02/08/2022 | | SACHECK | 5030 | 199.63 | 199.63 | 02/08/2022 | INV | PD | |
| INVOICE: 10685939 | | | | CHECKDATE:02/08/2022 | | | | | | | |
| 95865 | 2205735 | 02/28/2022 | 87476 | 2282022 | 30619 | 951.31 | 951.31 | 02/28/2022 | INV | PD | Flour, sugar, |
| INVOICE:10677011 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95866 | 2205735 | 02/28/2022 | 87477 | 2282022 | 30619 | 156.78 | 156.78 | 02/28/2022 | INV | PD | Flour, sugar, |
| INVOICE:10678910 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94607 | 12001194 | 02/08/2022 | | SACHECK | 5030 | 376.09 | 376.09 | 02/08/2022 | INV | PD | |
| INVOICE:10685939 | | | | CHECKDATE:02/08/2022 | | | | | | | |
| 94201 | 2205735 | 02/01/2022 | 85909 | 2022022 | 30123 | 1,981.96 | 1,981.96 | 02/01/2022 | INV | PD | Flour, sugar, |
| INVOICE:10697947 | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 94650 | 2204947 | 02/09/2022 | 86303 | 2092022 | 30253 | 1,007.02 | 1,007.02 | 02/09/2022 | INV | PD | Flour, Sugar, |
| INVOICE:10707554 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94649 | 2204947 | 02/09/2022 | 86302 | 2092022 | 30253 | 1,028.55 | 1,028.55 | 02/09/2022 | INV | PD | Flour, Sugar, |
| INVOICE:10713791 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 95867 | 2205735 | 02/28/2022 | 87478 | 2282022 | 30619 | 296.45 | 296.45 | 02/28/2022 | INV | PD | Flour, sugar, |
| INVOICE:10714362 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95868 | 2206154 | 02/28/2022 | 87479 | 2282022 | 30619 | 1,515.18 | 1,515.18 | 02/28/2022 | INV | PD | Flour, sugar, |
| INVOICE:10715633 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95077 | 2206154 | 02/16/2022 | 86710 | 2162022 | 30364 | 829.62 | 829.62 | 02/16/2022 | INV | PD | Flour, sugar, |
| INVOICE:10729403 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95554 | 2206432 | 02/23/2022 | 87172 | 2232022 | 30558 | 858.58 | 858.58 | 02/23/2022 | INV | PD | Veggies, meat |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| INVOICE:10747506 | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 1032 BENNETT PRINTING & OFFICE SUPPLY | | | | | | 9,201.17 | | | | | |
| 94754 | 2203728 | 02/10/2022 | 86400 | 2112022 | 30309 | 38.00 | 38.00 | 02/10/2022 | INV PD | | Monthly print |
| INVOICE:514844-0 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 95300 | 2203728 | 02/17/2022 | 86919 | 2182022 | 30464 | 33.90 | 33.90 | 02/17/2022 | INV PD | | Monthly print |
| INVOICE:515387-0 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 94989 | 2205088 | 02/15/2022 | 86620 | 2162022 | 30365 | 289.85 | 289.85 | 02/15/2022 | INV PD | | Monthly print |
| INVOICE:813586-0 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 17110 BEST BUY BUSINESS ADVANTAGE ACCOUNT | | | | | | 361.75 | | | | | |
| 95528 | 2205633 | 02/22/2022 | 87148 | 2232022 | 30534 | 95.99 | 95.99 | 02/22/2022 | INV PD | | CEF Grant |
| INVOICE:5835494 | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 95529 | | 02/22/2022 | 87150 | 2232022 | 30534 | -75.99 | -75.99 | 02/22/2022 | CRM PD | | CREDIT/RETURN |
| INVOICE:5880493 | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 110622 BEYOND THERAPY EDUCATIONAL SOLUTIONS | | | | | | 20.00 | | | | | |
| 94646 | 2201429 | 02/09/2022 | 86299 | 2092022 | 30254 | 7,012.50 | 7,012.50 | 02/09/2022 | INV PD | | Profesional S |
| INVOICE:08271 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 106900 BLACK HAWK DOOR & WINDOW LLC | | | | | | | | | | | |
| 94507 | 2204334 | 02/07/2022 | 86201 | 2072022 | 30207 | 4,414.81 | 4,414.81 | 02/07/2022 | INV PD | | Coleman/ADA d |
| INVOICE:106422 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 95225 | 2205874 | 02/17/2022 | 86843 | 2182022 | 30465 | 1,350.53 | 1,350.53 | 02/17/2022 | INV PD | | CHS-storefro |
| INVOICE:106438 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95224 | 2204484 | 02/17/2022 | 86842 | 2182022 | 30466 | 7,782.60 | 7,782.60 | 02/17/2022 | INV PD | | TEAM/Storefro |
| INVOICE:106439 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 110726 KALEIGH BLACK | | | | | | 13,547.94 | | | | | |
| 95829 | 2206747 | 02/28/2022 | 87442 | 2282022 | 30620 | 276.00 | 276.00 | 02/28/2022 | INV PD | | Student meal |
| INVOICE:2206747A | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 98050 SHARYN BLAIR | | | | | | | | | | | |
| 94514 | 2205050 | 02/07/2022 | 86208 | 2072022 | 30208 | 120.35 | 120.35 | 02/07/2022 | INV PD | | January month |
| INVOICE:JAN 22/SBLAIR | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 96977 BLICK ART MATERIALS LLC | | | | | | | | | | | |
| 94453 | 2203003 | 02/02/2022 | 86149 | 2022022 | 30159 | 81.48 | 81.48 | 02/02/2022 | INV PD | | Paints, brush |
| INVOICE:7952869 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95525 | 2206175 | 02/22/2022 | 87143 | 2232022 | 30535 | 1,069.14 | 1,069.14 | 02/22/2022 | INV PD | | Paint, paper, |
| INVOICE:8050078 | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 95891 | 2206175 | 02/28/2022 | 87499 | 2282022 | 30621 | 25.10 | 25.10 | 02/28/2022 | INV PD | | Paint, paper, |
| INVOICE:8096082 | | CHECKDATE:02/28/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| | | | | | | 1,175.72 | | | | | |
| 536 BOBS AUTO SUPPLY | | | | | | | | | | | |
| 95223 | 2206276 | 02/17/2022 | 86841 | 2182022 | 30467 | 12.49 | 12.49 | 02/17/2022 | INV | PD | GRND-oil filt |
| INVOICE:03TP1802 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95222 | 2206007 | 02/17/2022 | 86840 | 2182022 | 30467 | 8.10 | 8.10 | 02/17/2022 | INV | PD | February 2022 |
| INVOICE:03TQ0562 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95221 | 2206007 | 02/17/2022 | 86839 | 2182022 | 30467 | 47.90 | 47.90 | 02/17/2022 | INV | PD | February 2022 |
| INVOICE:03TQ7102 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 68.49 | | | | | |
| 108399 BOOST PROMOTIONS | | | | | | | | | | | |
| 94232 | 12111010 | 02/01/2022 | | SACHECK | 5009 | 725.75 | 725.75 | 02/01/2022 | INV | PD | |
| INVOICE:10781 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 6629 BORDEN DAIRY COMPANY | | | | | | | | | | | |
| 94405 | 2205338 | 02/02/2022 | 86101 | 2022022 | 3197 | 165.67 | 165.67 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292655 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94425 | 2205338 | 02/02/2022 | 86121 | 2022022 | 3197 | 245.77 | 245.77 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292656 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94399 | 2205338 | 02/02/2022 | 86095 | 2022022 | 3197 | 177.29 | 177.29 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292657 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94370 | 2205338 | 02/02/2022 | 86059 | 2022022 | 3197 | 297.88 | 297.88 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292658 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94371 | 2205338 | 02/02/2022 | 86067 | 2022022 | 3197 | -6.66 | -6.66 | 02/02/2022 | CRM | PD | Milk and Juic |
| INVOICE:474292659 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94412 | 2205338 | 02/02/2022 | 86108 | 2022022 | 3197 | 165.48 | 165.48 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292660 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94379 | 2205338 | 02/02/2022 | 86075 | 2022022 | 3197 | 132.06 | 132.06 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292661 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94419 | 2205338 | 02/02/2022 | 86115 | 2022022 | 3197 | 174.47 | 174.47 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292662 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94393 | 2205338 | 02/02/2022 | 86089 | 2022022 | 3197 | 200.16 | 200.16 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292663 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94394 | 2205975 | 02/02/2022 | 86090 | 2022022 | 3197 | -28.52 | -28.52 | 02/02/2022 | CRM | PD | Milk and Juic |
| INVOICE:474292664 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94386 | 2205338 | 02/02/2022 | 86082 | 2022022 | 3197 | 177.11 | 177.11 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292665 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94433 | 2205338 | 02/02/2022 | 86129 | 2022022 | 3197 | 165.48 | 165.48 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474292666 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94406 | 2205338 | 02/02/2022 | 86102 | 2022022 | 3197 | 165.67 | 165.67 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474445356 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94426 | 2205975 | 02/02/2022 | 86122 | 2022022 | 3197 | 312.14 | 312.14 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474445357 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94400 | 2205338 | 02/02/2022 | 86096 | 2022022 | 3197 | 231.51 | 231.51 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474445358 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94373 | 2205338 | 02/02/2022 | 86069 | 2022022 | 3197 | 349.27 | 349.27 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474445359 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94372 | 2205338 | 02/02/2022 | 86068 | 2022022 | 3197 | -5.89 | -5.89 | 02/02/2022 | CRM | PD | Milk and Juic |
| INVOICE:474445360 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94413 | 2205338 | 02/02/2022 | 86109 | 2022022 | 3197 | 234.48 | 234.48 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE:474445361 | | CHECKDATE:02/02/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------|---------|-----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94381 | 2205338 | 02/02/2022 | 86077 | 2022022 | 3197 | 317.74 | 317.74 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474445362 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94380 | 2205338 | 02/02/2022 | 86076 | 2022022 | 3197 | 57.04 | 57.04 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474445363 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94420 | 2205338 | 02/02/2022 | 86116 | 2022022 | 3197 | 123.07 | 123.07 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474445364 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94395 | 2205975 | 02/02/2022 | 86091 | 2022022 | 3197 | 137.33 | 137.33 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474445365 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94387 | 2205338 | 02/02/2022 | 86083 | 2022022 | 3197 | 139.97 | 139.97 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474445366 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94434 | 2205338 | 02/02/2022 | 86130 | 2022022 | 3197 | 99.82 | 99.82 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474445367 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94435 | 2205338 | 02/02/2022 | 86131 | 2022022 | 3197 | 202.99 | 202.99 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592001 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94388 | 2205338 | 02/02/2022 | 86084 | 2022022 | 3197 | 177.11 | 177.11 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592002 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94396 | 2205975 | 02/02/2022 | 86092 | 2022022 | 3197 | 136.96 | 136.96 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592003 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94421 | 2205338 | 02/02/2022 | 86117 | 2022022 | 3197 | 151.22 | 151.22 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592004 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94382 | 2205338 | 02/02/2022 | 86078 | 2022022 | 3197 | 242.72 | 242.72 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592005 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94414 | 2205338 | 02/02/2022 | 86110 | 2022022 | 3197 | 225.49 | 225.49 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592006 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94375 | 2205338 | 02/02/2022 | 86071 | 2022022 | 3197 | 185.53 | 185.53 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592007 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94374 | 2205338 | 02/02/2022 | 86070 | 2022022 | 3197 | -1.93 | -1.93 | 02/02/2022 | CRM | PD | Milk and Juic |
| INVOICE: 474592008 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94401 | 2205338 | 02/02/2022 | 86097 | 2022022 | 3197 | 28.52 | 28.52 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592009 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94427 | 2205975 | 02/02/2022 | 86123 | 2022022 | 3197 | 254.01 | 254.01 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592010 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94407 | 2205338 | 02/02/2022 | 86103 | 2022022 | 3197 | 179.74 | 179.74 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474592011 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94408 | 2205338 | 02/02/2022 | 86104 | 2022022 | 3197 | 194.37 | 194.37 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745528 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94428 | 2205975 | 02/02/2022 | 86125 | 2022022 | 3197 | 200.73 | 200.73 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745529 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94402 | 2205338 | 02/02/2022 | 86098 | 2022022 | 3197 | 180.11 | 180.11 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745530 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94376 | 2205338 | 02/02/2022 | 86072 | 2022022 | 3197 | 232.03 | 232.03 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745531 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94415 | 2205338 | 02/02/2022 | 86111 | 2022022 | 3197 | 220.26 | 220.26 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745532 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94383 | 2205975 | 02/02/2022 | 86079 | 2022022 | 3197 | 231.88 | 231.88 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745533 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94422 | 2205975 | 02/02/2022 | 86118 | 2022022 | 3197 | 165.85 | 165.85 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745534 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94397 | 2205338 | 02/02/2022 | 86093 | 2022022 | 3197 | 180.11 | 180.11 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745535 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94389 | 2205338 | 02/02/2022 | 86085 | 2022022 | 3197 | 142.60 | 142.60 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745536 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94436 | 2205338 | 02/02/2022 | 86132 | 2022022 | 3197 | 114.08 | 114.08 | 02/02/2022 | INV | PD | Milk and Juic |
| INVOICE: 474745537 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94409 | 2205975 | 02/02/2022 | 86105 | 2022022 | 3197 | 202.99 | 202.99 | 02/02/2022 | INV | PD | Milk and Juic |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------|---------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 95352 | 2206134 | 02/18/2022 | 86970 | 2182022 | 3216 | 191.17 | 191.17 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269453 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95429 | 2206134 | 02/18/2022 | 87047 | 2182022 | 3216 | 136.96 | 136.96 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269454 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95394 | 2206134 | 02/18/2022 | 87012 | 2182022 | 3216 | 205.63 | 205.63 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269463 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95419 | 2206134 | 02/18/2022 | 87037 | 2182022 | 3216 | 148.59 | 148.59 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269464 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95380 | 2206134 | 02/18/2022 | 86998 | 2182022 | 3216 | 191.37 | 191.37 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269465 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95333 | 2206134 | 02/18/2022 | 86951 | 2182022 | 3216 | 120.07 | 120.07 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269466 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95335 | 2206134 | 02/18/2022 | 86953 | 2182022 | 3216 | -9.81 | -9.81 | 02/18/2022 | CRM | PD | Milk and Juic |
| INVOICE:475269467 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95401 | 2206134 | 02/18/2022 | 87019 | 2182022 | 3216 | 219.89 | 219.89 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269468 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95345 | 2206134 | 02/18/2022 | 86963 | 2182022 | 3216 | 248.41 | 248.41 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269469 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95410 | 2206134 | 02/18/2022 | 87028 | 2182022 | 3216 | 177.11 | 177.11 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269470 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95411 | 2206134 | 02/18/2022 | 87030 | 2182022 | 3216 | -28.52 | -28.52 | 02/18/2022 | CRM | PD | Milk and Juic |
| INVOICE:475269471 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95367 | 2206134 | 02/18/2022 | 86986 | 2182022 | 3216 | 248.41 | 248.41 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269472 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95353 | 2206134 | 02/18/2022 | 86971 | 2182022 | 3216 | 148.59 | 148.59 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269473 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95430 | 2206134 | 02/18/2022 | 87048 | 2182022 | 3216 | 188.54 | 188.54 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475269474 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95395 | 2206134 | 02/18/2022 | 87013 | 2182022 | 3216 | 231.51 | 231.51 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658749 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95420 | 2206134 | 02/18/2022 | 87038 | 2182022 | 3216 | 157.38 | 157.38 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658750 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95384 | 2206134 | 02/18/2022 | 87002 | 2182022 | 3216 | 214.42 | 214.42 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658751 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95336 | 2206134 | 02/18/2022 | 86954 | 2182022 | 3216 | 321.60 | 321.60 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658752 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95402 | 2206134 | 02/18/2022 | 87020 | 2182022 | 3216 | 288.89 | 288.89 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658753 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95346 | 2206134 | 02/18/2022 | 86964 | 2182022 | 3216 | 374.78 | 374.78 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658754 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95412 | 2206134 | 02/18/2022 | 87031 | 2182022 | 3216 | 188.73 | 188.73 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658755 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95368 | 2206134 | 02/18/2022 | 86987 | 2182022 | 3216 | 254.57 | 254.57 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658756 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95354 | 2206134 | 02/18/2022 | 86972 | 2182022 | 3216 | 177.11 | 177.11 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658757 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95431 | 2206134 | 02/18/2022 | 87049 | 2182022 | 3216 | 142.60 | 142.60 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:475658758 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95396 | 2206134 | 02/18/2022 | 87014 | 2182022 | 3216 | 151.41 | 151.41 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476177917 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95421 | 2206134 | 02/18/2022 | 87039 | 2182022 | 3216 | 85.56 | 85.56 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476177918 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95385 | 2206134 | 02/18/2022 | 87003 | 2182022 | 3216 | 108.63 | 108.63 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476177919 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95338 | 2206134 | 02/18/2022 | 86956 | 2182022 | 3216 | -13.40 | -13.40 | 02/18/2022 | CRM | PD | Milk and Juic |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------|---------|------------|---------|----------------------|---------|-------------|-------------|------------|--------|-----|---------------|
| INVOICE:476177920 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95340 | 2206134 | 02/18/2022 | 86958 | 2182022 | 3216 | 151.41 | 151.41 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476177922 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95403 | 2206134 | 02/18/2022 | 87021 | 2182022 | 3216 | 151.41 | 151.41 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476177923 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95347 | 2206134 | 02/18/2022 | 86965 | 2182022 | 3216 | 151.41 | 151.41 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476177924 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95414 | 2206134 | 02/18/2022 | 87032 | 2182022 | 3216 | 151.41 | 151.41 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476177925 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95369 | 2206134 | 02/18/2022 | 86988 | 2182022 | 3216 | 151.41 | 151.41 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476177926 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95355 | 2206134 | 02/18/2022 | 86973 | 2182022 | 3216 | 151.41 | 151.41 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476177927 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95432 | 2206134 | 02/18/2022 | 87050 | 2182022 | 3216 | 174.28 | 174.28 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476177928 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95397 | 2206134 | 02/18/2022 | 87015 | 2182022 | 3216 | 217.25 | 217.25 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377281 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95423 | 2206134 | 02/18/2022 | 87041 | 2182022 | 3216 | 238.48 | 238.48 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377282 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95387 | 2206134 | 02/18/2022 | 87006 | 2182022 | 3216 | 214.42 | 214.42 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377283 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95341 | 2206134 | 02/18/2022 | 86959 | 2182022 | 3216 | 407.16 | 407.16 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377284 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95404 | 2206134 | 02/18/2022 | 87022 | 2182022 | 3216 | 288.89 | 288.89 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377285 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95348 | 2206134 | 02/18/2022 | 86966 | 2182022 | 3216 | 403.30 | 403.30 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377286 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95415 | 2206134 | 02/18/2022 | 87033 | 2182022 | 3216 | 188.73 | 188.73 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377287 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95375 | 2206134 | 02/18/2022 | 86993 | 2182022 | 3216 | 206.00 | 206.00 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377288 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95356 | 2206134 | 02/18/2022 | 86974 | 2182022 | 3216 | 168.49 | 168.49 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377289 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95433 | 2206134 | 02/18/2022 | 87051 | 2182022 | 3216 | 142.60 | 142.60 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476377290 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95398 | 2206134 | 02/18/2022 | 87016 | 2182022 | 3216 | 117.43 | 117.43 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531426 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95427 | 2206134 | 02/18/2022 | 87045 | 2182022 | 3216 | 79.92 | 79.92 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531427 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95390 | 2206134 | 02/18/2022 | 87008 | 2182022 | 3216 | 128.86 | 128.86 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531428 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95342 | 2206134 | 02/18/2022 | 86960 | 2182022 | 3216 | 340.27 | 340.27 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531429 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95405 | 2206134 | 02/18/2022 | 87023 | 2182022 | 3216 | 189.07 | 189.07 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531430 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95349 | 2206134 | 02/18/2022 | 86967 | 2182022 | 3216 | 255.43 | 255.43 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531432 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95350 | 2206134 | 02/18/2022 | 86968 | 2182022 | 3216 | -6.98 | -6.98 | 02/18/2022 | CRM PD | | Milk and Juic |
| INVOICE:476531433 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95416 | 2206134 | 02/18/2022 | 87034 | 2182022 | 3216 | 117.43 | 117.43 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531434 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95376 | 2206134 | 02/18/2022 | 86994 | 2182022 | 3216 | 140.49 | 140.49 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531435 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95357 | 2206134 | 02/18/2022 | 86975 | 2182022 | 3216 | 117.24 | 117.24 | 02/18/2022 | INV PD | | Milk and Juic |
| INVOICE:476531437 | | | | CHECKDATE:02/18/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------|---------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 95434 | 2206134 | 02/18/2022 | 87052 | 2182022 | 3216 | 117.43 | 117.43 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476531438 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95399 | 2206134 | 02/18/2022 | 87017 | 2182022 | 3216 | 217.25 | 217.25 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688207 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95428 | 2206134 | 02/18/2022 | 87046 | 2182022 | 3216 | 165.48 | 165.48 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688208 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95392 | 2206134 | 02/18/2022 | 87010 | 2182022 | 3216 | 214.42 | 214.42 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688209 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95343 | 2206134 | 02/18/2022 | 86961 | 2182022 | 3216 | 475.27 | 475.27 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688210 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95407 | 2206134 | 02/18/2022 | 87025 | 2182022 | 3216 | 288.89 | 288.89 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688211 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95406 | 2206134 | 02/18/2022 | 87024 | 2182022 | 3216 | -57.04 | -57.04 | 02/18/2022 | CRM | PD | Milk and Juic |
| INVOICE:476688212 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95351 | 2206134 | 02/18/2022 | 86969 | 2182022 | 3216 | 463.68 | 463.68 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688213 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95417 | 2206134 | 02/18/2022 | 87035 | 2182022 | 3216 | 188.73 | 188.73 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688214 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95377 | 2206134 | 02/18/2022 | 86996 | 2182022 | 3216 | 228.68 | 228.68 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688215 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95359 | 2206134 | 02/18/2022 | 86977 | 2182022 | 3216 | 177.11 | 177.11 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688216 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95435 | 2206134 | 02/18/2022 | 87053 | 2182022 | 3216 | 283.09 | 283.09 | 02/18/2022 | INV | PD | Milk and Juic |
| INVOICE:476688217 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95666 | 2206134 | 02/25/2022 | 87277 | 2252022 | 3228 | 217.25 | 217.25 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889223 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95680 | 2206134 | 02/25/2022 | 87291 | 2252022 | 3228 | 205.43 | 205.43 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889224 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95662 | 2206134 | 02/25/2022 | 87273 | 2252022 | 3228 | 214.42 | 214.42 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889225 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95644 | 2206134 | 02/25/2022 | 87255 | 2252022 | 3228 | 517.19 | 517.19 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889226 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95670 | 2206134 | 02/25/2022 | 87281 | 2252022 | 3228 | 288.89 | 288.89 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889227 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95649 | 2206134 | 02/25/2022 | 87260 | 2252022 | 3228 | 509.81 | 509.81 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889228 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95676 | 2206134 | 02/25/2022 | 87287 | 2252022 | 3228 | 231.51 | 231.51 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889229 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95658 | 2206134 | 02/25/2022 | 87269 | 2252022 | 3228 | 254.57 | 254.57 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889230 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95653 | 2206134 | 02/25/2022 | 87264 | 2252022 | 3228 | 242.94 | 242.94 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889231 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95675 | 2206134 | 02/25/2022 | 87286 | 2252022 | 3228 | -42.78 | -42.78 | 02/25/2022 | CRM | PD | CREDIT/RETURN |
| INVOICE:476889232 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95654 | 2206134 | 02/25/2022 | 87265 | 2252022 | 3228 | -23.25 | -23.25 | 02/25/2022 | CRM | PD | CREDIT/RETURN |
| INVOICE:476889233 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95684 | 2206134 | 02/25/2022 | 87295 | 2252022 | 3228 | 222.52 | 222.52 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:476889234 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95667 | 2206134 | 02/25/2022 | 87278 | 2252022 | 3228 | 217.25 | 217.25 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:477051266 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95681 | 2206134 | 02/25/2022 | 87292 | 2252022 | 3228 | 233.95 | 233.95 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:477051267 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95663 | 2206134 | 02/25/2022 | 87274 | 2252022 | 3228 | 214.42 | 214.42 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:477051268 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95645 | 2206134 | 02/25/2022 | 87256 | 2252022 | 3228 | 503.79 | 503.79 | 02/25/2022 | INV | PD | Milk and Juic |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------|---------|------------|---------|----------------------|---------|-------------|-------------|------------|--------|-----|---------------|
| INVOICE:477051269 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95671 | 2206134 | 02/25/2022 | 87282 | 2252022 | 3228 | 288.89 | 288.89 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477051270 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95650 | 2206134 | 02/25/2022 | 87261 | 2252022 | 3228 | 538.33 | 538.33 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477051271 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95677 | 2206134 | 02/25/2022 | 87288 | 2252022 | 3228 | 188.73 | 188.73 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477051272 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95659 | 2206134 | 02/25/2022 | 87270 | 2252022 | 3228 | 254.57 | 254.57 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477051273 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95655 | 2206134 | 02/25/2022 | 87266 | 2252022 | 3228 | 202.80 | 202.80 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477051274 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95686 | 2206134 | 02/25/2022 | 87297 | 2252022 | 3228 | -4.50 | -4.50 | 02/25/2022 | CRM PD | | CREDIT/RETURN |
| INVOICE:477051275 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95685 | 2206134 | 02/25/2022 | 87296 | 2252022 | 3228 | 142.60 | 142.60 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477051276 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95668 | 2206134 | 02/25/2022 | 87279 | 2252022 | 3228 | 245.77 | 245.77 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202865 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95682 | 2206134 | 02/25/2022 | 87293 | 2252022 | 3228 | 228.16 | 228.16 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202866 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95664 | 2206134 | 02/25/2022 | 87275 | 2252022 | 3228 | 214.42 | 214.42 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202867 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95646 | 2206134 | 02/25/2022 | 87257 | 2252022 | 3228 | 503.79 | 503.79 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202868 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95672 | 2206134 | 02/25/2022 | 87283 | 2252022 | 3228 | 288.89 | 288.89 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202869 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95651 | 2206134 | 02/25/2022 | 87262 | 2252022 | 3228 | 515.45 | 515.45 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202870 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95678 | 2206134 | 02/25/2022 | 87289 | 2252022 | 3228 | 188.73 | 188.73 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202871 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95660 | 2206134 | 02/25/2022 | 87271 | 2252022 | 3228 | 242.94 | 242.94 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202872 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95656 | 2206134 | 02/25/2022 | 87267 | 2252022 | 3228 | 188.73 | 188.73 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202873 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95673 | 2206134 | 02/25/2022 | 87284 | 2252022 | 3228 | -57.04 | -57.04 | 02/25/2022 | CRM PD | | CREDIT/RETURN |
| INVOICE:477202874 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95687 | 2206134 | 02/25/2022 | 87298 | 2252022 | 3228 | 228.68 | 228.68 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477202875 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95657 | 2206134 | 02/25/2022 | 87268 | 2252022 | 3228 | 219.89 | 219.89 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477356545 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95688 | 2206134 | 02/25/2022 | 87299 | 2252022 | 3228 | 200.16 | 200.16 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477356546 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95669 | 2206134 | 02/25/2022 | 87280 | 2252022 | 3228 | 231.51 | 231.51 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477356547 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95683 | 2206134 | 02/25/2022 | 87294 | 2252022 | 3228 | 228.16 | 228.16 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477356548 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95665 | 2206134 | 02/25/2022 | 87276 | 2252022 | 3228 | 299.98 | 299.98 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477356549 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95648 | 2206134 | 02/25/2022 | 87259 | 2252022 | 3228 | 437.27 | 437.27 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477356550 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95647 | 2206134 | 02/25/2022 | 87258 | 2252022 | 3228 | -7.04 | -7.04 | 02/25/2022 | CRM PD | | CREDIT/RETURN |
| INVOICE:477356551 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95674 | 2206134 | 02/25/2022 | 87285 | 2252022 | 3228 | 288.89 | 288.89 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477356552 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95661 | 2206134 | 02/25/2022 | 87272 | 2252022 | 3228 | 254.57 | 254.57 | 02/25/2022 | INV PD | | Milk and Juic |
| INVOICE:477356553 | | | | CHECKDATE:02/25/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| 95679 | 2206134 | 02/25/2022 | 87290 | 2252022 | 3228 | 231.51 | 231.51 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:477356554 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95652 | 2206134 | 02/25/2022 | 87263 | 2252022 | 3228 | 515.45 | 515.45 | 02/25/2022 | INV | PD | Milk and Juic |
| INVOICE:477356555 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| | | | | | | 38,485.15 | | | | | |
| 20231 CORY BORDEN | | | | | | | | | | | |
| 94263 | 2205158 | 02/01/2022 | 85963 | 2022022 | 30160 | 82.19 | 82.19 | 02/01/2022 | INV | PD | JANUARY MILEA |
| INVOICE:JAN 22/CBORDEN | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 18272 GEORGINA BORDEN | | | | | | | | | | | |
| 94990 | 2205037 | 02/15/2022 | 86621 | 2162022 | 30366 | 22.86 | 22.86 | 02/15/2022 | INV | PD | January month |
| INVOICE:JAN 22/GBORDEN | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94223 | 2205038 | 02/01/2022 | 85934 | 2022022 | 30124 | 20.00 | 20.00 | 02/01/2022 | INV | PD | January month |
| INVOICE:JAN22/GBORDEN | | | | CHECKDATE:02/01/2022 | | | | | | | |
| | | | | | | 42.86 | | | | | |
| 105751 JEREMY BOSHER | | | | | | | | | | | |
| 95194 | 2200341 | 02/17/2022 | 86809 | 2182022 | 30468 | 80.00 | 80.00 | 02/17/2022 | INV | PD | CHS Boys Socc |
| INVOICE:2-11-22/JBOSHER | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95195 | 2200340 | 02/17/2022 | 86810 | 2182022 | 30468 | 80.00 | 80.00 | 02/17/2022 | INV | PD | CHS Girls Soc |
| INVOICE:2-11-22A/JBOSHER | | | | CHECKDATE:02/18/2022 | | | | | | | |
| | | | | | | 160.00 | | | | | |
| 107257 LARRY BOYD | | | | | | | | | | | |
| 94236 | | 02/01/2022 | | SACHECK | 5010 | 80.00 | 80.00 | 02/01/2022 | INV | PD | |
| INVOICE:tourney games | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 107083 COLBY BRADDOCK | | | | | | | | | | | |
| 95053 | 2204938 | 02/16/2022 | 86691 | 2162022 | 30367 | 95.28 | 95.28 | 02/16/2022 | INV | PD | REIMB MEALS/B |
| INVOICE:2204938/REIMB | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95033 | 2205642 | 02/16/2022 | 86671 | 2162022 | 30368 | 120.00 | 120.00 | 02/16/2022 | INV | PD | 3-21-22 CORSI |
| INVOICE:2205642E | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95034 | 2205642 | 02/16/2022 | 86672 | 2162022 | 30369 | 120.00 | 120.00 | 02/16/2022 | INV | PD | 3-26-22 GRANB |
| INVOICE:2205642F | | | | CHECKDATE:02/16/2022 | | | | | | | |
| | | | | | | 335.28 | | | | | |
| 106589 AMY BRADY | | | | | | | | | | | |
| 94662 | 12001319 | 02/09/2022 | | SACHECK | 5041 | 100.00 | 100.00 | 02/09/2022 | INV | PD | |
| INVOICE:val gram-start up \$ | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 110381 BRENNTAG LUBRICANTS | | | | | | | | | | | |
| 94661 | 2205785 | 02/09/2022 | 86314 | 2092022 | 30255 | 2,122.72 | 2,122.72 | 02/09/2022 | INV | PD | Bulk Oil - Su |
| INVOICE:JAM21-834549 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 103980 DEREK BREWER | | | | | | | | | | | |
| 95023 | 2206385 | 02/15/2022 | 86661 | 2162022 | 30370 | 416.00 | 416.00 | 02/15/2022 | INV | PD | 2-28-22/WEATH |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:2206385A | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95024 | 2206385 | 02/15/2022 | 86662 | 2162022 | 30371 | 416.00 | 416.00 | 02/15/2022 | INV PD | 3-10-22 | JOSHU |
| INVOICE:2206385B | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95025 | 2206385 | 02/15/2022 | 86663 | 2162022 | 30372 | 416.00 | 416.00 | 02/15/2022 | INV PD | 3-24-22 | STEPH |
| INVOICE:2206385C | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95026 | 2206385 | 02/15/2022 | 86664 | 2162022 | 30373 | 832.00 | 832.00 | 02/15/2022 | INV PD | 3/28-29/22 | CL |
| INVOICE:2206385D | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 105854 DAWN BROADWAY | | | | | | 2,080.00 | | | | | |
| 94708 | 2206263 | 02/09/2022 | 86353 | 2092022 | 30256 | 33.00 | 33.00 | 02/09/2022 | INV PD | | Meal Money fo |
| INVOICE:2206263A | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 109265 JEREMY BROWDER | | | | | | | | | | | |
| 94792 | 2200340 | 02/10/2022 | 86434 | 2112022 | 30310 | 70.00 | 70.00 | 02/10/2022 | INV PD | | CHS Girls Soc |
| INVOICE:2-01-22/JBROWDER | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94793 | 2200341 | 02/10/2022 | 86435 | 2112022 | 30310 | 70.00 | 70.00 | 02/10/2022 | INV PD | | CHS Boys Socc |
| INVOICE:2-01-22A/JBROWDER | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 110758 CASEY BROWNLOW | | | | | | 140.00 | | | | | |
| 95059 | 2206367 | 02/16/2022 | 86697 | 2162022 | 30374 | 45.00 | 45.00 | 02/16/2022 | INV PD | | WMS Boys BBal |
| INVOICE:2-07-22/CBROWNLOW | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 106243 KAYLA BRUNER | | | | | | | | | | | |
| 94248 | 2203343 | 02/01/2022 | 85948 | 2022022 | 30161 | 147.90 | 147.90 | 02/01/2022 | INV PD | | REIMBURSE/MEA |
| INVOICE:2203343/REIMB | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 94586 | 2206118 | 02/08/2022 | 86254 | 2092022 | 30257 | 264.00 | 264.00 | 02/08/2022 | INV PD | | Meals for com |
| INVOICE:2206118A | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 95185 | 2206349 | 02/16/2022 | 86798 | 2162022 | 30375 | 260.00 | 260.00 | 02/16/2022 | INV PD | | Student meals |
| INVOICE:2206349A | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 110884 LESLIE BRYANT | | | | | | 671.90 | | | | | |
| 94296 | 2206116 | 02/02/2022 | 85996 | 2022022 | 3198 | 23.10 | 23.10 | 02/02/2022 | INV PD | | Student refun |
| INVOICE:2206116/REFUND | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 993 BSN SPORTS, INC. | | | | | | | | | | | |
| 95770 | 2200092 | 02/25/2022 | 87383 | 2252022 | 30599 | 5,795.15 | 5,795.15 | 02/25/2022 | INV PD | | CHS Girls BBa |
| INVOICE:914769644 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95514 | 2205278 | 02/22/2022 | 87132 | 2232022 | 30536 | 1,007.98 | 1,007.98 | 02/22/2022 | INV PD | | GER-basketbal |
| INVOICE:915540508 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 94354 | 12107066 | 02/02/2022 | | SACHECK | 5011 | 2,835.00 | 2,835.00 | 02/02/2022 | INV PD | | |
| INVOICE:915605716 | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 94780 | 12001238 | 02/10/2022 | | SACHECK | 5048 | 646.00 | 646.00 | 02/10/2022 | INV PD | | |
| INVOICE:915668706 | | | | CHECKDATE:02/10/2022 | | | | | | | |
| 94997 | 2205625 | 02/15/2022 | 86634 | 2162022 | 30377 | 1,640.50 | 1,640.50 | 02/15/2022 | INV PD | | SMS Boys Trac |
| INVOICE:915703759 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95017 | 2202159 | 02/15/2022 | 86655 | 2162022 | 30376 | 2,355.00 | 2,355.00 | 02/15/2022 | INV PD | | CHS Baseball |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:915739612 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94782 | 12001109 | 02/10/2022 | | SACHECK | 5048 | 176.00 | 176.00 | 02/10/2022 | INV | PD | |
| INVOICE:915814765 | | | | CHECKDATE:02/10/2022 | | | | | | | |
| 94998 | 2201132 | 02/15/2022 | 86635 | 2162022 | 30376 | 445.00 | 445.00 | 02/15/2022 | INV | PD | CHS Softball |
| INVOICE:915844105 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95090 | 2203532 | 02/16/2022 | 86722 | 2162022 | 30378 | 2,978.00 | 2,978.00 | 02/16/2022 | INV | PD | SMS Boys BBal |
| INVOICE:915853388 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95308 | 12001278 | 02/18/2022 | | SACHECK | 5083 | 199.47 | 199.47 | 02/18/2022 | INV | PD | |
| INVOICE:915917011 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95337 | 2205502 | 02/18/2022 | 86955 | 2182022 | 30469 | 663.00 | 663.00 | 02/18/2022 | INV | PD | CHS Girls Soc |
| INVOICE:915917029 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95580 | 2202159 | 02/23/2022 | 87199 | 2232022 | 30559 | 124.00 | 124.00 | 02/23/2022 | INV | PD | CHS Baseball |
| INVOICE:915983044 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95583 | 2203582 | 02/23/2022 | 87202 | 2232022 | 30560 | 1,080.00 | 1,080.00 | 02/23/2022 | INV | PD | CHS Softball |
| INVOICE:915983059 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95581 | 2205227 | 02/23/2022 | 87200 | 2232022 | 30559 | 278.25 | 278.25 | 02/23/2022 | INV | PD | SMS Girls BBa |
| INVOICE:916046199 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95582 | 2206231 | 02/23/2022 | 87201 | 2232022 | 30561 | 3,105.00 | 3,105.00 | 02/23/2022 | INV | PD | CHS Volleybal |
| INVOICE:916054038 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| | | | | | | 23,328.35 | | | | | |
| 1056 BUCK'S WHEEL & EQUIPMENT | | | | | | | | | | | |
| 94689 | 2204805 | 02/09/2022 | 86339 | 2092022 | 30258 | 157.53 | 157.53 | 02/09/2022 | INV | PD | Parts for Rep |
| INVOICE:112548 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94688 | 2204805 | 02/09/2022 | 86338 | 2092022 | 30258 | 83.09 | 83.09 | 02/09/2022 | INV | PD | Parts for Rep |
| INVOICE:112686 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| | | | | | | 240.62 | | | | | |
| 107011 BURLESON GOLF BOOSTER CLUB | | | | | | | | | | | |
| 94515 | 2206205 | 02/07/2022 | 86209 | 2072022 | 30210 | 440.00 | 440.00 | 02/07/2022 | INV | PD | ENTRY FEE/ 2- |
| INVOICE:2206205/ENTRY | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94516 | 2206206 | 02/07/2022 | 86210 | 2072022 | 30209 | 220.00 | 220.00 | 02/07/2022 | INV | PD | EWNTY FEE/ |
| INVOICE:2206206/ENTRY | | | | CHECKDATE:02/07/2022 | | | | | | | |
| | | | | | | 660.00 | | | | | |
| 16832 BURLESON I.S.D. | | | | | | | | | | | |
| 95792 | 2206646 | 02/28/2022 | 87402 | 2282022 | 30622 | 400.00 | 400.00 | 02/28/2022 | INV | PD | ENTRY FEE/SMI |
| INVOICE:2206646/ENTRY FEE | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 105836 BURLESON OUTDOOR POWER EQUIPMENT, LLC | | | | | | | | | | | |
| 95227 | 2206321 | 02/17/2022 | 86845 | 2182022 | 30470 | 1,375.97 | 1,375.97 | 02/17/2022 | INV | PD | GRND-Eqpmt/bl |
| INVOICE:123833 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 99922 BRENT BURTON | | | | | | | | | | | |
| 95052 | 2204936 | 02/16/2022 | 86690 | 2162022 | 30379 | 95.28 | 95.28 | 02/16/2022 | INV | PD | REIMB MEALS/B |
| INVOICE:2204936/REIMB | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95035 | 2205639 | 02/16/2022 | 86673 | 2162022 | 30380 | 144.00 | 144.00 | 02/16/2022 | INV | PD | 3-22-22 CORSI |
| INVOICE:2205639F | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95036 | 2205639 | 02/16/2022 | 86674 | 2162022 | 30381 | 144.00 | 144.00 | 02/16/2022 | INV | PD | 4-01-22 WACO/ |
| INVOICE:2205639G | | | | CHECKDATE:02/16/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| | | | | | | 383.28 | | | | | |
| 20190 CHRISTY BURTON | | | | | | | | | | | |
| 95530 | 2206408 | 02/22/2022 | 87151 | 2232022 | 30537 | 174.02 | 174.02 | 02/22/2022 | INV | PD | HOTEL ADVANCE |
| INVOICE:2206408/ADV | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 94563 | 2205351 | 02/07/2022 | 86232 | 2072022 | 30211 | 33.94 | 33.94 | 02/07/2022 | INV | PD | Jan travel fo |
| INVOICE:JAN 22/CBURTON | | CHECKDATE:02/07/2022 | | | | | | | | | |
| | | | | | | 207.96 | | | | | |
| 106222 NIKKI BYFORD | | | | | | | | | | | |
| 94355 | 2205205 | 02/02/2022 | 86054 | 2022022 | 30162 | 58.97 | 58.97 | 02/02/2022 | INV | PD | Travel expens |
| INVOICE:JAN 22/NBYFORD | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 108945 CAMP FIRE FIRST TEXAS | | | | | | | | | | | |
| 94672 | 12111015 | 02/09/2022 | | SACHECK | 5042 | 1,040.00 | 1,040.00 | 02/09/2022 | INV | PD | |
| INVOICE:Santa Fe Elem Sch | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94550 | 12041149 | 02/07/2022 | | SACHECK | 5024 | 2,250.00 | 2,250.00 | 02/07/2022 | INV | PD | |
| INVOICE:Smith MS | | CHECKDATE:02/07/2022 | | | | | | | | | |
| | | | | | | 3,290.00 | | | | | |
| 101151 CLAYTON CARMACK | | | | | | | | | | | |
| 94548 | 2204241 | 02/07/2022 | 86222 | 2072022 | 30212 | 162.50 | 162.50 | 02/07/2022 | INV | PD | Security for |
| INVOICE:1-27-22/CCARMACK | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94751 | 2205105 | 02/10/2022 | 86397 | 2112022 | 30311 | 225.00 | 225.00 | 02/10/2022 | INV | PD | Security for |
| INVOICE:2-08-22/CCARMACK | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 95161 | 2205105 | 02/16/2022 | 86790 | 2162022 | 30382 | 150.00 | 150.00 | 02/16/2022 | INV | PD | Security for |
| INVOICE:2-15-22/CCARMACK | | CHECKDATE:02/16/2022 | | | | | | | | | |
| | | | | | | 537.50 | | | | | |
| 1602 CARRIER ENTERPRISE, LLC - S.C. | | | | | | | | | | | |
| 94557 | 2206123 | 02/07/2022 | 86226 | 2072022 | 30213 | 200.72 | 200.72 | 02/07/2022 | INV | PD | TEAM-HVAC par |
| INVOICE:1731069-00 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 95230 | 2206282 | 02/17/2022 | 86849 | 2182022 | 30471 | 33.65 | 33.65 | 02/17/2022 | INV | PD | CHS-HVAC part |
| INVOICE:1816411-00 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95231 | 2206283 | 02/17/2022 | 86850 | 2182022 | 30471 | 737.00 | 737.00 | 02/17/2022 | INV | PD | CHS-condensat |
| INVOICE:1832286-00 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 971.37 | | | | | |
| 104984 ANGELA CARRIZALES | | | | | | | | | | | |
| 95536 | 12041036 | 02/23/2022 | | SACHECK | 5086 | 70.00 | 70.00 | 02/23/2022 | INV | PD | |
| INVOICE:shoe refund | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 103958 CAVALLO ENERGY TEXAS LLC | | | | | | | | | | | |
| 94303 | 2203774 | 02/02/2022 | 86003 | 2022022 | 3199 | 1,461.18 | 1,461.18 | 02/02/2022 | INV | PD | Food Service |
| INVOICE:220210016680971 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94577 | 2205262 | 02/08/2022 | 86244 | 2092022 | 30259 | 74,124.96 | 74,124.96 | 02/08/2022 | INV | PD | Electric Bill |
| INVOICE:220330016748813 | | CHECKDATE:02/09/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR | |
|------------------------------|----------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|--|
| | | | | | | 75,586.14 | | | | | | |
| 110380 CCDG HOLDINGS | | | | | | | | | | | | |
| 94616 | 12001312 | 02/08/2022 | | SACHECK | 5031 | 800.00 | 800.00 | 02/08/2022 | INV | PD | | |
| INVOICE:001 | | | | CHECKDATE:02/08/2022 | | | | | | | | |
| 95061 | 12001330 | 02/16/2022 | | SACHECK | 5059 | 800.00 | 800.00 | 02/16/2022 | INV | PD | | |
| INVOICE:001-CHS | | | | CHECKDATE:02/16/2022 | | | | | | | | |
| | | | | | | 1,600.00 | | | | | | |
| 21104 CDW GOVERNMENT, INC. | | | | | | | | | | | | |
| 94802 | 2205737 | 02/10/2022 | 86444 | 2112022 | 30312 | 510.00 | 510.00 | 02/10/2022 | INV | PD | GoGuardian Re | |
| INVOICE:R151104 | | | | CHECKDATE:02/11/2022 | | | | | | | | |
| 95084 | 2205355 | 02/16/2022 | 86717 | 2162022 | 30383 | 1,841.55 | 1,841.55 | 02/16/2022 | INV | PD | Printer/Copie | |
| INVOICE:R171352 | | | | CHECKDATE:02/16/2022 | | | | | | | | |
| 94800 | 2205813 | 02/10/2022 | 86442 | 2112022 | 30312 | 1,440.00 | 1,440.00 | 02/10/2022 | INV | PD | DIR-TSO-3858 | |
| INVOICE:R240301 | | | | CHECKDATE:02/11/2022 | | | | | | | | |
| | | | | | | 3,791.55 | | | | | | |
| 110808 ARIEL CEPHUS | | | | | | | | | | | | |
| 94276 | 2205701 | 02/01/2022 | 85977 | 2022022 | 30163 | 90.00 | 90.00 | 02/01/2022 | INV | PD | CHS Girls Bas | |
| INVOICE:1-18-22A/ACEPHUS | | | | CHECKDATE:02/02/2022 | | | | | | | | |
| 94275 | 2200381 | 02/01/2022 | 85976 | 2022022 | 30163 | 90.00 | 90.00 | 02/01/2022 | INV | PD | CHS Boys BBal | |
| INVOICE:1-18-22/ACEPHUS | | | | CHECKDATE:02/02/2022 | | | | | | | | |
| | | | | | | 180.00 | | | | | | |
| 13338 KIM CHANCE | | | | | | | | | | | | |
| 94294 | | 02/02/2022 | 85994 | 2022022 | 3200 | 74.20 | 74.20 | 02/02/2022 | INV | PD | JAN MILEAGE | |
| INVOICE:JAN 22/KCHANCE | | | | CHECKDATE:02/02/2022 | | | | | | | | |
| 97098 CHARTER COMMUNICATIONS | | | | | | | | | | | | |
| 95253 | 2205659 | 02/17/2022 | 86872 | 2182022 | 30472 | 1,528.95 | 1,528.95 | 02/17/2022 | INV | PD | Utilities-Feb | |
| INVOICE:0000343020422 | | | | CHECKDATE:02/18/2022 | | | | | | | | |
| 108368 ROCIO CHAVEZ | | | | | | | | | | | | |
| 94602 | 2205306 | 02/08/2022 | 86270 | 2092022 | 30260 | 17.78 | 17.78 | 02/08/2022 | INV | PD | mileage for J | |
| INVOICE:JAN 22/RCHAVEZ | | | | CHECKDATE:02/09/2022 | | | | | | | | |
| 6740 KELLI CHAVEZ | | | | | | | | | | | | |
| 95002 | 2200381 | 02/15/2022 | 86639 | 2162022 | 30384 | 60.00 | 60.00 | 02/15/2022 | INV | PD | CHS Boys BBal | |
| INVOICE:1-27-22/KCHAVEZ | | | | CHECKDATE:02/16/2022 | | | | | | | | |
| 95062 | 2206367 | 02/16/2022 | 86698 | 2162022 | 30384 | 30.00 | 30.00 | 02/16/2022 | INV | PD | WMS Boys BBal | |
| INVOICE:1-31-22/KCHAVEZ | | | | CHECKDATE:02/16/2022 | | | | | | | | |
| 95754 | 2206367 | 02/25/2022 | 87366 | 2252022 | 30600 | 45.00 | 45.00 | 02/25/2022 | INV | PD | WMS Boys BBal | |
| INVOICE:11-18-21/KCHAVEZ | | | | CHECKDATE:02/25/2022 | | | | | | | | |
| 95170 | 2206367 | 02/16/2022 | 86796 | 2162022 | 30384 | 45.00 | 45.00 | 02/16/2022 | INV | PD | WMS Boys BBal | |
| INVOICE:2-07-22/KCHAVEZ | | | | CHECKDATE:02/16/2022 | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| | | | | | | 180.00 | | | | | |
| 98156 CHICK-FIL-A | | | | | | | | | | | |
| 94917 | 2205603 | 02/14/2022 | 86552 | 2162022 | 30352 | 81.69 | 81.69 | 02/14/2022 | INV PD | | MATH SPECIALI |
| INVOICE:2205603A | | CHECKDATE:02/14/2022 | | | | | | | | | |
| 95540 | 2206414 | 02/23/2022 | 87155 | 2232022 | 30538 | 314.11 | 314.11 | 02/23/2022 | INV PD | | LOL Working L |
| INVOICE:2206414A | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 94697 | 12002018 | 02/09/2022 | | SACHECK | 5043 | 165.41 | 165.41 | 02/09/2022 | INV PD | | |
| INVOICE:appreciation lunch | | CHECKDATE:02/09/2022 | | | | | | | | | |
| | | | | | | 561.21 | | | | | |
| 107099 CINTAS CORPORATION #492 | | | | | | | | | | | |
| 94596 | 2206034 | 02/08/2022 | 86264 | 2092022 | 30261 | 14.30 | 14.30 | 02/08/2022 | INV PD | | February 2022 |
| INVOICE:4109523282 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 95229 | 2206034 | 02/17/2022 | 86848 | 2182022 | 30473 | 14.30 | 14.30 | 02/17/2022 | INV PD | | February 2022 |
| INVOICE:4110213858 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95513 | 2206034 | 02/22/2022 | 87131 | 2232022 | 30539 | 14.30 | 14.30 | 02/22/2022 | INV PD | | February 2022 |
| INVOICE:4110901223 | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 95799 | 2206034 | 02/28/2022 | 87412 | 2282022 | 30623 | 14.30 | 14.30 | 02/28/2022 | INV PD | | February 2022 |
| INVOICE:4111543273 | | CHECKDATE:02/28/2022 | | | | | | | | | |
| | | | | | | 57.20 | | | | | |
| 13551 CISD ADMINISTRATION | | | | | | | | | | | |
| 95609 | | 02/25/2022 | 87222 | FEBRUARY | 3056 | 39,687.00 | 39,687.00 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95609 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 4615 CISD CHILD NUTRITION | | | | | | | | | | | |
| 94361 | | 02/02/2022 | | SACHECK | 5012 | 2.17 | 2.17 | 02/02/2022 | INV PD | | |
| INVOICE: Gerard STAAR snacks | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94357 | 12108039 | 02/02/2022 | | SACHECK | 5012 | 499.86 | 499.86 | 02/02/2022 | INV PD | | |
| INVOICE:Gerard STAAR snacks | | CHECKDATE:02/02/2022 | | | | | | | | | |
| | | | | | | 502.03 | | | | | |
| 2068 CISD GENERAL FUND | | | | | | | | | | | |
| 94352 | 2201107 | 02/02/2022 | 86050 | 2022022 | 30164 | 284.07 | 284.07 | 02/02/2022 | INV PD | | August 2021 P |
| INVOICE:AUG2021/COOKE | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94305 | 2200106 | 02/02/2022 | 86005 | 2022022 | 3201 | 5.30 | 5.30 | 02/02/2022 | INV PD | | Postage |
| INVOICE:JAN 2022/CN | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94362 | 2205595 | 02/02/2022 | | SACHECK | 5013 | 22.28 | 22.28 | 02/02/2022 | INV PD | | |
| INVOICE:Jan postage | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94804 | 2205630 | 02/10/2022 | 86446 | 2112022 | 30313 | 11.66 | 11.66 | 02/10/2022 | INV PD | | January Posta |
| INVOICE:JAN2022/ADAMS | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94452 | 2205094 | 02/02/2022 | 86148 | 2022022 | 30164 | 49.16 | 49.16 | 02/02/2022 | INV PD | | Monthly posta |
| INVOICE:JAN2022/CHS | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94259 | 2205806 | 02/01/2022 | 85959 | 2022022 | 30164 | 103.88 | 103.88 | 02/01/2022 | INV PD | | Postage for m |
| INVOICE:JAN2022/CURRIC | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95329 | 2205185 | 02/18/2022 | 86947 | 2182022 | 30474 | 5.83 | 5.83 | 02/18/2022 | INV PD | | January Posta |
| INVOICE:JAN2022/GERARD | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 94270 | 2205283 | 02/01/2022 | 85970 | 2022022 | 30164 | 15.37 | 15.37 | 02/01/2022 | INV PD | | postage for J |
| INVOICE:JAN2022/IRVING | | CHECKDATE:02/02/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------|---------|------------|----------------------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94587 | 2205452 | 02/08/2022 | 86255 | 2092022 | 30262 | 71.54 | 71.54 | 02/08/2022 | INV | PD | Postage for J |
| INVOICE:JAN2022/MARTI | | | CHECKDATE:02/09/2022 | | | | | | | | |
| 94652 | 2204953 | 02/09/2022 | 86305 | 2092022 | 30262 | 6.89 | 6.89 | 02/09/2022 | INV | PD | January 2022 |
| INVOICE:JAN2022/SF | | | CHECKDATE:02/09/2022 | | | | | | | | |
| 94785 | 2205537 | 02/10/2022 | 86427 | 2112022 | 30313 | 2.65 | 2.65 | 02/10/2022 | INV | PD | Jan postage |
| INVOICE:JAN2022/SMS | | | CHECKDATE:02/11/2022 | | | | | | | | |
| 94444 | 2205031 | 02/02/2022 | 86140 | 2022022 | 30164 | 13.29 | 13.29 | 02/02/2022 | INV | PD | January Posta |
| INVOICE:JAN2022/SS | | | CHECKDATE:02/02/2022 | | | | | | | | |
| 94745 | 2205538 | 02/10/2022 | 86390 | 2112022 | 30313 | 13.78 | 13.78 | 02/10/2022 | INV | PD | Postage for J |
| INVOICE:JAN2022/TEAM | | | CHECKDATE:02/11/2022 | | | | | | | | |
| 94746 | 2202243 | 02/10/2022 | 86392 | 2112022 | 30313 | 20.14 | 20.14 | 02/10/2022 | INV | PD | postage for S |
| INVOICE:SEP2021/TEAM | | | CHECKDATE:02/11/2022 | | | | | | | | |
| 94304 | 2200106 | 02/02/2022 | 86004 | 2022022 | 3201 | 3.71 | 3.71 | 02/02/2022 | INV | PD | Postage |
| INVOICE:SEPT2021/CN | | | CHECKDATE:02/02/2022 | | | | | | | | |
| | | | | | | 629.55 | | | | | |
| 1959 CISD TRANSPORTATION | | | | | | | | | | | |
| 95184 | 2201579 | 02/16/2022 | 86797 | 2162022 | 30385 | 84.00 | 84.00 | 02/16/2022 | INV | PD | Transportatio |
| INVOICE:2287/DANCE | | | CHECKDATE:02/16/2022 | | | | | | | | |
| 94445 | 2202656 | 02/02/2022 | 86141 | 2022022 | 30165 | 118.00 | 118.00 | 02/02/2022 | INV | PD | Team transpor |
| INVOICE:2473 | | | CHECKDATE:02/02/2022 | | | | | | | | |
| 95526 | 2202656 | 02/22/2022 | 87144 | 2232022 | 30540 | 24.00 | 24.00 | 02/22/2022 | INV | PD | Team transpor |
| INVOICE:2475 | | | CHECKDATE:02/23/2022 | | | | | | | | |
| 95899 | 2202656 | 02/28/2022 | 87507 | 2282022 | 30624 | 126.00 | 126.00 | 02/28/2022 | INV | PD | Team transpor |
| INVOICE:2476 | | | CHECKDATE:02/28/2022 | | | | | | | | |
| 95900 | 2202656 | 02/28/2022 | 87508 | 2282022 | 30624 | 114.00 | 114.00 | 02/28/2022 | INV | PD | Team transpor |
| INVOICE:2477 | | | CHECKDATE:02/28/2022 | | | | | | | | |
| 95901 | 2202656 | 02/28/2022 | 87509 | 2282022 | 30624 | 129.00 | 129.00 | 02/28/2022 | INV | PD | Team transpor |
| INVOICE:2478 | | | CHECKDATE:02/28/2022 | | | | | | | | |
| 95902 | 2202656 | 02/28/2022 | 87510 | 2282022 | 30624 | 146.00 | 146.00 | 02/28/2022 | INV | PD | Team transpor |
| INVOICE:2479 | | | CHECKDATE:02/28/2022 | | | | | | | | |
| 95388 | 2202656 | 02/18/2022 | 87005 | 2182022 | 30475 | 144.00 | 144.00 | 02/18/2022 | INV | PD | Team transpor |
| INVOICE:2483 | | | CHECKDATE:02/18/2022 | | | | | | | | |
| 95096 | 2203363 | 02/16/2022 | 86728 | 2162022 | 30385 | 41.00 | 41.00 | 02/16/2022 | INV | PD | Team Transpor |
| INVOICE:2538 | | | CHECKDATE:02/16/2022 | | | | | | | | |
| 95097 | 2203363 | 02/16/2022 | 86729 | 2162022 | 30385 | 16.00 | 16.00 | 02/16/2022 | INV | PD | Team Transpor |
| INVOICE:2539 | | | CHECKDATE:02/16/2022 | | | | | | | | |
| 95098 | 2203363 | 02/16/2022 | 86730 | 2162022 | 30385 | 43.00 | 43.00 | 02/16/2022 | INV | PD | Team Transpor |
| INVOICE:2540 | | | CHECKDATE:02/16/2022 | | | | | | | | |
| 95100 | 2203363 | 02/16/2022 | 86732 | 2162022 | 30385 | 86.00 | 86.00 | 02/16/2022 | INV | PD | Team Transpor |
| INVOICE:2541 | | | CHECKDATE:02/16/2022 | | | | | | | | |
| 95527 | 2203431 | 02/22/2022 | 87145 | 2232022 | 30540 | 35.00 | 35.00 | 02/22/2022 | INV | PD | Team Transpor |
| INVOICE:2546 | | | CHECKDATE:02/23/2022 | | | | | | | | |
| 95880 | 2203431 | 02/28/2022 | 87488 | 2282022 | 30624 | 24.00 | 24.00 | 02/28/2022 | INV | PD | Team Transpor |
| INVOICE:2547 | | | CHECKDATE:02/28/2022 | | | | | | | | |
| 95881 | 2203431 | 02/28/2022 | 87489 | 2282022 | 30624 | 233.00 | 233.00 | 02/28/2022 | INV | PD | Team Transpor |
| INVOICE:2548 | | | CHECKDATE:02/28/2022 | | | | | | | | |
| 95381 | 2201782 | 02/18/2022 | 86999 | 2182022 | 30475 | 28.00 | 28.00 | 02/18/2022 | INV | PD | District tran |
| INVOICE:2555 | | | CHECKDATE:02/18/2022 | | | | | | | | |
| 95876 | 2203511 | 02/28/2022 | 87484 | 2282022 | 30624 | 140.00 | 140.00 | 02/28/2022 | INV | PD | Team transpor |
| INVOICE:2560 | | | CHECKDATE:02/28/2022 | | | | | | | | |
| 95877 | 2203511 | 02/28/2022 | 87485 | 2282022 | 30624 | 53.00 | 53.00 | 02/28/2022 | INV | PD | Team transpor |
| INVOICE:2561 | | | CHECKDATE:02/28/2022 | | | | | | | | |
| 94817 | 2203511 | 02/10/2022 | 86459 | 2112022 | 30314 | 103.00 | 103.00 | 02/10/2022 | INV | PD | Team transpor |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------|----------|------------|---------|----------------------|---------|-------------|-------------|------------|--------|-----|---------------|
| INVOICE:2562 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95878 | 2203511 | 02/28/2022 | 87486 | 2282022 | 30624 | 179.00 | 179.00 | 02/28/2022 | INV PD | | Team transpor |
| INVOICE:2563 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95879 | 2203511 | 02/28/2022 | 87487 | 2282022 | 30624 | 202.00 | 202.00 | 02/28/2022 | INV PD | | Team transpor |
| INVOICE:2564 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94617 | 2203874 | 02/08/2022 | 86281 | 2092022 | 30263 | 244.00 | 244.00 | 02/08/2022 | INV PD | | Team transpor |
| INVOICE:2593 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 95103 | 2203874 | 02/16/2022 | 86735 | 2162022 | 30385 | 16.00 | 16.00 | 02/16/2022 | INV PD | | Team transpor |
| INVOICE:2595 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95104 | 2203874 | 02/16/2022 | 86736 | 2162022 | 30385 | 244.00 | 244.00 | 02/16/2022 | INV PD | | Team transpor |
| INVOICE:2596 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95105 | 2203874 | 02/16/2022 | 86737 | 2162022 | 30385 | 101.00 | 101.00 | 02/16/2022 | INV PD | | Team transpor |
| INVOICE:2597 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95106 | 2203874 | 02/16/2022 | 86738 | 2162022 | 30385 | 147.00 | 147.00 | 02/16/2022 | INV PD | | Team transpor |
| INVOICE:2598 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94446 | 2204063 | 02/02/2022 | 86142 | 2022022 | 30165 | 331.00 | 331.00 | 02/02/2022 | INV PD | | Team Transpor |
| INVOICE:2607 | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 95873 | 2204063 | 02/28/2022 | 87481 | 2282022 | 30624 | 74.00 | 74.00 | 02/28/2022 | INV PD | | Team Transpor |
| INVOICE:2608 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95897 | 2204063 | 02/28/2022 | 87506 | 2282022 | 30624 | 100.00 | 100.00 | 02/28/2022 | INV PD | | Team Transpor |
| INVOICE:2609 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95101 | 2204069 | 02/16/2022 | 86733 | 2162022 | 30385 | 474.50 | 474.50 | 02/16/2022 | INV PD | | Team Transpor |
| INVOICE:2615 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95102 | 2204198 | 02/16/2022 | 86734 | 2162022 | 30385 | 117.00 | 117.00 | 02/16/2022 | INV PD | | Team transpor |
| INVOICE:2627 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95874 | 2204225 | 02/28/2022 | 87482 | 2282022 | 30624 | 84.00 | 84.00 | 02/28/2022 | INV PD | | Team Transpor |
| INVOICE:2644 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95903 | 2204225 | 02/28/2022 | 87511 | 2282022 | 30624 | 347.00 | 347.00 | 02/28/2022 | INV PD | | Team Transpor |
| INVOICE:2645 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95904 | 2204225 | 02/28/2022 | 87512 | 2282022 | 30624 | 385.00 | 385.00 | 02/28/2022 | INV PD | | Team Transpor |
| INVOICE:2646 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95905 | 2204225 | 02/28/2022 | 87513 | 2282022 | 30624 | 320.00 | 320.00 | 02/28/2022 | INV PD | | Team Transpor |
| INVOICE:2647 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95906 | 2204225 | 02/28/2022 | 87514 | 2282022 | 30624 | 127.00 | 127.00 | 02/28/2022 | INV PD | | Team Transpor |
| INVOICE:2648 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95383 | 2204225 | 02/18/2022 | 87001 | 2182022 | 30475 | 286.00 | 286.00 | 02/18/2022 | INV PD | | Team Transpor |
| INVOICE:2652 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95070 | 12041070 | 02/16/2022 | | SACHECK | 5060 | 110.00 | 110.00 | 02/16/2022 | INV PD | | |
| INVOICE:2657 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94910 | 12101017 | 02/11/2022 | | SACHECK | 5052 | 72.00 | 72.00 | 02/11/2022 | INV PD | | |
| INVOICE:2661 | | | | CHECKDATE:02/14/2022 | | | | | | | |
| 95604 | 12041094 | 02/23/2022 | | SACHECK | 5089 | 77.00 | 77.00 | 02/23/2022 | INV PD | | |
| INVOICE:2670 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95608 | 12041091 | 02/23/2022 | | SACHECK | 5089 | 219.00 | 219.00 | 02/23/2022 | INV PD | | |
| INVOICE:2672 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95603 | 12041162 | 02/23/2022 | | SACHECK | 5089 | 34.00 | 34.00 | 02/23/2022 | INV PD | | |
| INVOICE:2673 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95875 | 2204325 | 02/28/2022 | 87483 | 2282022 | 30624 | 77.00 | 77.00 | 02/28/2022 | INV PD | | Team Transpor |
| INVOICE:2678 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95834 | 12041172 | 02/28/2022 | | SACHECK | 5098 | 26.00 | 26.00 | 02/28/2022 | INV PD | | |
| INVOICE:2695 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95893 | 2205092 | 02/28/2022 | 87501 | 2282022 | 30624 | 10.00 | 10.00 | 02/28/2022 | INV PD | | Choir transpo |
| INVOICE:2712 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94241 | 12107058 | 02/01/2022 | | SACHECK | 5014 | 33.00 | 33.00 | 02/01/2022 | INV PD | | |
| INVOICE:2713 | | | | CHECKDATE:02/02/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------|----------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 95872 | 2204924 | 02/28/2022 | 87480 | 2282022 | 30624 | 38.00 | 38.00 | 02/28/2022 | INV | PD | Team Transpor |
| INVOICE:2719 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95107 | 2205313 | 02/16/2022 | 86739 | 2162022 | 30385 | 8.50 | 8.50 | 02/16/2022 | INV | PD | Student trave |
| INVOICE:2753 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95108 | 2205313 | 02/16/2022 | 86740 | 2162022 | 30385 | 8.50 | 8.50 | 02/16/2022 | INV | PD | Student trave |
| INVOICE:2754 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95379 | 2205313 | 02/18/2022 | 86995 | 2182022 | 30475 | 8.00 | 8.00 | 02/18/2022 | INV | PD | Student trave |
| INVOICE:2755 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95820 | 2206249 | 02/28/2022 | 87433 | 2282022 | 30624 | 51.67 | 51.67 | 02/28/2022 | INV | PD | PARTIAL - Tra |
| INVOICE:2759/ADAMS | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94819 | 2203564 | 02/10/2022 | 86461 | 2112022 | 30314 | 160.00 | 160.00 | 02/10/2022 | INV | PD | Team transpor |
| INVOICE:2766 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95382 | 2205480 | 02/18/2022 | 87000 | 2182022 | 30475 | 53.00 | 53.00 | 02/18/2022 | INV | PD | Team transpor |
| INVOICE:2768 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95374 | 2205611 | 02/18/2022 | 86992 | 2182022 | 30475 | 326.00 | 326.00 | 02/18/2022 | INV | PD | Student Trave |
| INVOICE:2787 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95099 | 2203363 | 02/16/2022 | 86731 | 2162022 | 30385 | 11.00 | 11.00 | 02/16/2022 | INV | PD | Team Transpor |
| INVOICE:2789 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95370 | 2205559 | 02/18/2022 | 86984 | 2182022 | 30475 | 183.50 | 183.50 | 02/18/2022 | INV | PD | Travel to Pri |
| INVOICE:2790 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 94816 | 2205612 | 02/10/2022 | 86458 | 2112022 | 30314 | 167.00 | 167.00 | 02/10/2022 | INV | PD | Travel to Mar |
| INVOICE:2835 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94815 | 2205613 | 02/10/2022 | 86457 | 2112022 | 30314 | 203.00 | 203.00 | 02/10/2022 | INV | PD | Travel to Red |
| INVOICE:2836 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95886 | 2205825 | 02/28/2022 | 87494 | 2282022 | 30624 | 160.00 | 160.00 | 02/28/2022 | INV | PD | Travel to gua |
| INVOICE:2840 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95069 | 12041131 | 02/16/2022 | | SACHECK | 5060 | 179.00 | 179.00 | 02/16/2022 | INV | PD | |
| INVOICE:2859 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94818 | 2205688 | 02/10/2022 | 86460 | 2112022 | 30314 | 121.00 | 121.00 | 02/10/2022 | INV | PD | Team Transpor |
| INVOICE:2868 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95895 | 2205689 | 02/28/2022 | 87503 | 2282022 | 30624 | 247.50 | 247.50 | 02/28/2022 | INV | PD | SUV to San An |
| INVOICE:2869 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95386 | 2205804 | 02/18/2022 | 87004 | 2182022 | 30475 | 118.50 | 118.50 | 02/18/2022 | INV | PD | Team Transpor |
| INVOICE:2874 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 94759 | 2205823 | 02/10/2022 | 86405 | 2112022 | 30314 | 44.00 | 44.00 | 02/10/2022 | INV | PD | Travel to com |
| INVOICE:2884 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95883 | 2206255 | 02/28/2022 | 87491 | 2282022 | 30624 | 96.00 | 96.00 | 02/28/2022 | INV | PD | Skills USA Co |
| INVOICE:2893 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95882 | 2206255 | 02/28/2022 | 87490 | 2282022 | 30624 | 95.00 | 95.00 | 02/28/2022 | INV | PD | Skills USA Co |
| INVOICE:2894 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95607 | 12041107 | 02/23/2022 | | SACHECK | 5089 | 43.00 | 43.00 | 02/23/2022 | INV | PD | |
| INVOICE:2910 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95888 | 2206624 | 02/28/2022 | 87496 | 2282022 | 30624 | 215.00 | 215.00 | 02/28/2022 | INV | PD | Travel to UIL |
| INVOICE:2949 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95887 | 2206625 | 02/28/2022 | 87495 | 2282022 | 30624 | 67.00 | 67.00 | 02/28/2022 | INV | PD | Travel to com |
| INVOICE:2959 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 8,727.67 | | | | | |
| 1121 CITY OF CLEBURNE | | | | | | | | | | | |
| 94287 | 2205257 | 02/02/2022 | 85988 | 2022022 | 30166 | 60.60 | 60.60 | 02/02/2022 | INV | PD | Utility Water |
| INVOICE:06021000/JAN22 | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 95550 | 2205674 | 02/23/2022 | 87167 | 2232022 | 30562 | 248.80 | 248.80 | 02/23/2022 | INV | PD | Utility Water |
| INVOICE:08-1260-01/FEB22 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95892 | 2200389 | 02/28/2022 | 87500 | 2282022 | 30625 | 1,200.00 | 1,200.00 | 02/28/2022 | INV | PD | CHS Varsity F |

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Cleburne Independent School District
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| 96982 COLLEGE BOARD | | | | | | | | | | | |
| 95188 | 2206345 | 02/16/2022 | 86801 | 2162022 | 30387 | 800.00 | 800.00 | 02/16/2022 | INV PD | | Renewal of me |
| INVOICE:EA00094688 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 106015 COSN | | | | | | | | | | | |
| 95831 | 2206743 | 02/28/2022 | 87444 | 2282022 | 30626 | 965.00 | 965.00 | 02/28/2022 | INV PD | | Membership Re |
| INVOICE:14815 | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 108342 DEREK COUCH | | | | | | | | | | | |
| 94985 | 2205105 | 02/15/2022 | 86616 | 2162022 | 30388 | 200.00 | 200.00 | 02/15/2022 | INV PD | | Security for |
| INVOICE:2-11-22/DCOUCH | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 108879 COVERMASTER, INC | | | | | | | | | | | |
| 95800 | 2206210 | 02/28/2022 | 87413 | 2282022 | 30627 | 222.79 | 222.79 | 02/28/2022 | INV PD | | ATH/tarp cove |
| INVOICE:I-067197 | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 110300 THOMAS COX | | | | | | | | | | | |
| 95167 | 12001341 | 02/16/2022 | | SACHECK | 5061 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:Cox 02-09-22 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 110538 CRAIG GROUP | | | | | | | | | | | |
| 94632 | 2200633 | 02/08/2022 | 86289 | 2092022 | 30266 | 4,145.00 | 4,145.00 | 02/08/2022 | INV PD | | Professional S |
| INVOICE:3001 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 19075 CRISP-LADEW FIRE PROTECTION COMPANY | | | | | | | | | | | |
| 94597 | 2206150 | 02/08/2022 | 86265 | 2092022 | 30267 | 386.50 | 386.50 | 02/08/2022 | INV PD | | FUL-Wet and B |
| INVOICE:1022483 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 108196 KENNETH CULWELL | | | | | | | | | | | |
| 95037 | 2205025 | 02/16/2022 | 86675 | 2162022 | 30393 | 280.00 | 280.00 | 02/16/2022 | INV PD | | 3-22-22 MIDLO |
| INVOICE:2205025H | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95038 | 2205025 | 02/16/2022 | 86676 | 2162022 | 30389 | 147.00 | 147.00 | 02/16/2022 | INV PD | | 3-24-22 FT WO |
| INVOICE:2205025I | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95039 | 2205025 | 02/16/2022 | 86677 | 2162022 | 30390 | 147.00 | 147.00 | 02/16/2022 | INV PD | | 3-26-22 FT WO |
| INVOICE:2205025J | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95040 | 2205025 | 02/16/2022 | 86678 | 2162022 | 30391 | 280.00 | 280.00 | 02/16/2022 | INV PD | | 3-29-22 ENNIS |
| INVOICE:2205025K | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95041 | 2205025 | 02/16/2022 | 86679 | 2162022 | 30392 | 280.00 | 280.00 | 02/16/2022 | INV PD | | 4-01-22 RED O |
| INVOICE:2205025L | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95783 | 12001344 | 02/25/2022 | | SACHECK | 5090 | 150.00 | 150.00 | 02/25/2022 | INV PD | | |
| INVOICE:Softball concession | | CHECKDATE:02/25/2022 | | | | | | | | | |
| | | | | | | 1,284.00 | | | | | |
| 106844 CUMMINS SOUTHERN PLAINS, LLC | | | | | | | | | | | |
| 94887 | 2201284 | 02/11/2022 | 86531 | 2112022 | 3213 | 1,331.75 | 1,331.75 | 02/11/2022 | INV PD | | Annual Genera |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| INVOICE:83-58910 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 19707 CURLY'S PLUMBING | | | | | | | | | | | |
| 94598 | 2206152 | 02/08/2022 | 86266 | 2092022 | 30268 | 169.50 | 169.50 | 02/08/2022 | INV | PD | ADA-plumbing |
| INVOICE:100742 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 95235 | 2206295 | 02/17/2022 | 86854 | 2182022 | 30478 | 325.00 | 325.00 | 02/17/2022 | INV | PD | ADM-Med Offc- |
| INVOICE:101364 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 494.50 | | | | | |
| 110850 CURRICULUM ASSOCIATES, LLC | | | | | | | | | | | |
| 94442 | 2205293 | 02/02/2022 | 86138 | 2022022 | 30167 | 223.55 | 223.55 | 02/02/2022 | INV | PD | TEKS mastery |
| INVOICE:90133012 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 107402 JARING DAMSTRA | | | | | | | | | | | |
| 94794 | 2200340 | 02/10/2022 | 86436 | 2112022 | 30317 | 70.00 | 70.00 | 02/10/2022 | INV | PD | CHS Girls Soc |
| INVOICE:2-01-22/JDAMSTRA | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94795 | 2200341 | 02/10/2022 | 86437 | 2112022 | 30317 | 70.00 | 70.00 | 02/10/2022 | INV | PD | CHS Boys Socc |
| INVOICE:2-01-22AJDAMSTRA | | CHECKDATE:02/11/2022 | | | | | | | | | |
| | | | | | | 140.00 | | | | | |
| 1205 DAVID BEANS STUDIO | | | | | | | | | | | |
| 94233 | 12001302 | 02/01/2022 | | SACHECK | 5015 | 200.00 | 200.00 | 02/01/2022 | INV | PD | |
| INVOICE:05142235 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95785 | 12001316 | 02/25/2022 | | SACHECK | 5091 | 200.00 | 200.00 | 02/25/2022 | INV | PD | |
| INVOICE:05142240 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| | | | | | | 400.00 | | | | | |
| 107403 TONY DAWSON | | | | | | | | | | | |
| 94237 | | 02/01/2022 | | SACHECK | 5016 | 30.00 | 30.00 | 02/01/2022 | INV | PD | |
| INVOICE: tourney worker | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 1210 DEALER'S ELECTRICAL SUPPLY CO. | | | | | | | | | | | |
| 94210 | 2205801 | 02/01/2022 | 85918 | 2022022 | 30126 | 287.87 | 287.87 | 02/01/2022 | INV | PD | WMS-portables |
| INVOICE:2277933-00 | | CHECKDATE:02/01/2022 | | | | | | | | | |
| 94207 | 2205801 | 02/01/2022 | 85915 | 2022022 | 30126 | 288.78 | 288.78 | 02/01/2022 | INV | PD | WMS-portables |
| INVOICE:2277938-00 | | CHECKDATE:02/01/2022 | | | | | | | | | |
| 94714 | 2203428 | 02/09/2022 | 86359 | 2092022 | 3210 | 276.21 | 276.21 | 02/09/2022 | INV | PD | Repair Freeze |
| INVOICE:2278003-01 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94211 | | 02/01/2022 | 85920 | 2022022 | 30126 | -287.87 | -287.87 | 02/01/2022 | CRM | PD | CREDIT/RETURN |
| INVOICE:2278534-00 | | CHECKDATE:02/01/2022 | | | | | | | | | |
| 95241 | 2206279 | 02/17/2022 | 86860 | 2182022 | 30479 | 37.69 | 37.69 | 02/17/2022 | INV | PD | rCHS-lights/e |
| INVOICE:2278546-01 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 94561 | 2205822 | 02/07/2022 | 86230 | 2072022 | 30214 | 3,231.00 | 3,231.00 | 02/07/2022 | INV | PD | SMS-parking 1 |
| INVOICE:2278690-01 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94560 | 2205723 | 02/07/2022 | 86229 | 2072022 | 30214 | 7,270.82 | 7,270.82 | 02/07/2022 | INV | PD | Various/light |
| INVOICE:2278788-01 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94212 | 2206071 | 02/01/2022 | 85921 | 2022022 | 30126 | 150.72 | 150.72 | 02/01/2022 | INV | PD | MNT-tools and |
| INVOICE:2278816-00 | | CHECKDATE:02/01/2022 | | | | | | | | | |
| 95240 | 2206279 | 02/17/2022 | 86859 | 2182022 | 30479 | 440.00 | 440.00 | 02/17/2022 | INV | PD | rCHS-lights/e |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--|---------|------------|---------|----------------------|---------|-------------|-------------|------------|--------|-----|----------------|
| INVOICE:2278829-01 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 94213 | 2206071 | 02/01/2022 | 85922 | 2022022 | 30126 | 19.54 | 19.54 | 02/01/2022 | INV PD | | MNT-tools and |
| INVOICE:2278845-00 | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 94773 | 2206233 | 02/10/2022 | 86419 | 2112022 | 30318 | 353.60 | 353.60 | 02/10/2022 | INV PD | | CKE/WMS-mater |
| INVOICE:2278866-00 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94562 | 2206122 | 02/07/2022 | 86231 | 2072022 | 30214 | 18.40 | 18.40 | 02/07/2022 | INV PD | | WMS-can light |
| INVOICE:2278866-01 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94208 | 2206072 | 02/01/2022 | 85916 | 2022022 | 30126 | 28.51 | 28.51 | 02/01/2022 | INV PD | | CKE-ADA/elect |
| INVOICE:2278876-00 | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 94214 | 2206071 | 02/01/2022 | 85923 | 2022022 | 30126 | 295.54 | 295.54 | 02/01/2022 | INV PD | | MNT-tools and |
| INVOICE:2278890-00 | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 94209 | 2206072 | 02/01/2022 | 85917 | 2022022 | 30126 | 265.32 | 265.32 | 02/01/2022 | INV PD | | CKE-ADA/elect |
| INVOICE:2278901-00 | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 94215 | 2206071 | 02/01/2022 | 85924 | 2022022 | 30126 | 30.31 | 30.31 | 02/01/2022 | INV PD | | MNT-tools and |
| INVOICE:2278929-00 | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 95238 | 2206280 | 02/17/2022 | 86857 | 2182022 | 30479 | 99.38 | 99.38 | 02/17/2022 | INV PD | | MNT/TECH-elec |
| INVOICE:2278995-01 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 94769 | 2206232 | 02/10/2022 | 86415 | 2112022 | 30318 | 18.90 | 18.90 | 02/10/2022 | INV PD | | MNT-tool repl |
| INVOICE:2279016-00 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95237 | 2206280 | 02/17/2022 | 86856 | 2182022 | 30479 | 71.25 | 71.25 | 02/17/2022 | INV PD | | MNT/TECH-elec |
| INVOICE:2279046-01 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 94772 | 2206233 | 02/10/2022 | 86418 | 2112022 | 30318 | 133.87 | 133.87 | 02/10/2022 | INV PD | | CKE/WMS-mater |
| INVOICE:2279105-00 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94770 | 2206232 | 02/10/2022 | 86416 | 2112022 | 30318 | 201.76 | 201.76 | 02/10/2022 | INV PD | | MNT-tool repl |
| INVOICE:2279124-00 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95802 | 2206528 | 02/28/2022 | 87415 | 2282022 | 30628 | 277.69 | 277.69 | 02/28/2022 | INV PD | | WMS-materials |
| INVOICE:2279127-01 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 94771 | 2206232 | 02/10/2022 | 86417 | 2112022 | 30318 | 127.46 | 127.46 | 02/10/2022 | INV PD | | MNT-tool repl |
| INVOICE:2279137-00 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95239 | 2206280 | 02/17/2022 | 86858 | 2182022 | 30479 | 22.20 | 22.20 | 02/17/2022 | INV PD | | MNT/TECH-elec |
| INVOICE:2279146-00 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95236 | 2206280 | 02/17/2022 | 86855 | 2182022 | 30479 | 240.41 | 240.41 | 02/17/2022 | INV PD | | MNT/TECH-elec |
| INVOICE:2279167-00 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95515 | 2206395 | 02/22/2022 | 87133 | 2232022 | 30541 | 49.97 | 49.97 | 02/22/2022 | INV PD | | MNT - tools |
| INVOICE:2279204-00 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95516 | 2206395 | 02/22/2022 | 87134 | 2232022 | 30541 | 57.33 | 57.33 | 02/22/2022 | INV PD | | MNT - tools |
| INVOICE:2279216-00 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95803 | 2206429 | 02/28/2022 | 87416 | 2282022 | 30628 | 1,334.51 | 1,334.51 | 02/28/2022 | INV PD | | ADA-materials |
| INVOICE:2279305-00 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95806 | 2206529 | 02/28/2022 | 87419 | 2282022 | 30628 | 516.52 | 516.52 | 02/28/2022 | INV PD | | SFE-materials |
| INVOICE:2279314-00 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95807 | 2206530 | 02/28/2022 | 87420 | 2282022 | 30628 | 335.80 | 335.80 | 02/28/2022 | INV PD | | MNT-elelectric |
| INVOICE:2279342-01 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95808 | 2206459 | 02/28/2022 | 87421 | 2282022 | 30628 | 1,280.97 | 1,280.97 | 02/28/2022 | INV PD | | WMS-electrica |
| INVOICE:2279389-00 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95801 | 2206528 | 02/28/2022 | 87414 | 2282022 | 30628 | 17.85 | 17.85 | 02/28/2022 | INV PD | | WMS-materials |
| INVOICE:2279395-00 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95805 | 2206234 | 02/28/2022 | 87418 | 2282022 | 30628 | 5,338.02 | 5,338.02 | 02/28/2022 | INV PD | | SMS-automate |
| INVOICE:2279497-00 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 22,830.33 | | | | | |
| 108510 MICHAEL DEAN | | | | | | | | | | | |
| 95003 | 2200381 | 02/15/2022 | 86640 | 2162022 | 30394 | 90.00 | 90.00 | 02/15/2022 | INV PD | | CHS Boys BBal |
| INVOICE:2-08-22/MDEAN CHECKDATE:02/16/2022 | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------------------|---------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 95004 | 2205701 | 02/15/2022 | 86641 | 2162022 | 30394 | 90.00 | 90.00 | 02/15/2022 | INV | PD | CHS Girls Bas |
| INVOICE: 2-08-22A/MDEAN | | | | | | | | | | | |
| 105659 AUDREY DOBRENN | | | | | | 180.00 | | | | | |
| 94448 | 2205385 | 02/02/2022 | 86144 | 2022022 | 30168 | 30.74 | 30.74 | 02/02/2022 | INV | PD | Jan travel fo |
| INVOICE: JAN 22/ADOBRENN | | | | | | | | | | | |
| 19179 ECAP | | | | | | | | | | | |
| 95610 | | 02/25/2022 | 87223 | FEBRUARY | 3058 | 390.00 | 390.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE: 95610 | | | | | | | | | | | |
| 96152 EE CREDIT UNION | | | | | | | | | | | |
| 95627 | | 02/25/2022 | 87240 | FEBRUARY | 3059 | 2,221.00 | 2,221.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE: 95627 | | | | | | | | | | | |
| 101463 DANIEL ELIAS | | | | | | | | | | | |
| 94238 | | 02/01/2022 | | SACHECK | 5017 | 45.00 | 45.00 | 02/01/2022 | INV | PD | |
| INVOICE: tourney games | | | | | | | | | | | |
| 107634 SYLVIA ELIZALDE | | | | | | | | | | | |
| 94601 | 2205515 | 02/08/2022 | 86269 | 2092022 | 30269 | 31.29 | 31.29 | 02/08/2022 | INV | PD | Sylvia Januar |
| INVOICE: JAN 22/SELIZALDE | | | | | | | | | | | |
| 18432 ELLIOTT ELECTRIC SUPPLY | | | | | | | | | | | |
| 94766 | 2206056 | 02/10/2022 | 86412 | 2112022 | 30319 | 40.00 | 40.00 | 02/10/2022 | INV | PD | WMS-can light |
| INVOICE: 116-41074-01 | | | | | | | | | | | |
| 94763 | 2206055 | 02/10/2022 | 86409 | 2112022 | 30319 | 38.66 | 38.66 | 02/10/2022 | INV | PD | MNT-truck too |
| INVOICE: 116-41181-01 | | | | | | | | | | | |
| 94765 | 2206056 | 02/10/2022 | 86411 | 2112022 | 30319 | 31.46 | 31.46 | 02/10/2022 | INV | PD | WMS-can light |
| INVOICE: 116-41259-01 | | | | | | | | | | | |
| 94767 | 2206149 | 02/10/2022 | 86413 | 2112022 | 30319 | 62.92 | 62.92 | 02/10/2022 | INV | PD | WMS-can light |
| INVOICE: 116-41265-01 | | | | | | | | | | | |
| 94559 | 2206148 | 02/07/2022 | 86228 | 2072022 | 30215 | 62.05 | 62.05 | 02/07/2022 | INV | PD | ADM/MNT-lamps |
| INVOICE: 116-41458-01 | | | | | | | | | | | |
| 94558 | 2206148 | 02/07/2022 | 86227 | 2072022 | 30215 | 171.07 | 171.07 | 02/07/2022 | INV | PD | ADM/MNT-lamps |
| INVOICE: 116-41475-01 | | | | | | | | | | | |
| 95242 | 2206294 | 02/17/2022 | 86861 | 2182022 | 30480 | 45.78 | 45.78 | 02/17/2022 | INV | PD | MNT-truck sto |
| INVOICE: 116-41754-01 | | | | | | | | | | | |
| 95518 | 2206405 | 02/22/2022 | 87136 | 2232022 | 30542 | 14.32 | 14.32 | 02/22/2022 | INV | PD | MNT-Truck #67 |
| INVOICE: 116-42019-01 | | | | | | | | | | | |
| 95517 | 2206404 | 02/22/2022 | 87135 | 2232022 | 30542 | 241.24 | 241.24 | 02/22/2022 | INV | PD | MRT - pole li |
| INVOICE: 116-42071-01 | | | | | | | | | | | |
| 95809 | 2206543 | 02/28/2022 | 87422 | 2282022 | 30629 | 241.24 | 241.24 | 02/28/2022 | INV | PD | MNT - stock p |
| INVOICE: 116-42071-02 | | | | | | | | | | | |
| 95812 | 2206542 | 02/28/2022 | 87425 | 2282022 | 30629 | 400.00 | 400.00 | 02/28/2022 | INV | PD | CHS/WMS-elect |
| INVOICE: 116-42074-01 | | | | | | | | | | | |
| 95810 | 2206542 | 02/28/2022 | 87423 | 2282022 | 30629 | 153.74 | 153.74 | 02/28/2022 | INV | PD | CHS/WMS-elect |
| INVOICE: 116-42366-01 | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|---------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 95811 | 2206542 | 02/28/2022 | 87424 | 2282022 | 30629 | 108.84 | 108.84 | 02/28/2022 | INV | PD | CHS/WMS-elect |
| INVOICE:116-42403-01 | | | | | | | | | | | |
| 110895 CEDRIC ELLIS | | | | | | 1,611.32 | | | | | |
| 95065 | 2200381 | 02/16/2022 | 86700 | 2162022 | 30395 | 85.00 | 85.00 | 02/16/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-08-22/CELLIS | | | | | | | | | | | |
| 109274 KERRI ELLISON | | | | | | | | | | | |
| 95755 | 2200378 | 02/25/2022 | 87367 | 2252022 | 30602 | 75.00 | 75.00 | 02/25/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-17-22/KELLISON | | | | | | | | | | | |
| 95793 | 2200378 | 02/28/2022 | 87406 | 2282022 | 30630 | 75.00 | 75.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-18-22/KELLISON | | | | | | | | | | | |
| 95845 | 2200378 | 02/28/2022 | 87456 | 2282022 | 30630 | 75.00 | 75.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-22-22/KELLISON | | | | | | | | | | | |
| 95846 | 2200378 | 02/28/2022 | 87457 | 2282022 | 30630 | 75.00 | 75.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-22-22A/KELLISON | | | | | | | | | | | |
| 109243 SITERRA ELLISON | | | | | | 300.00 | | | | | |
| 94277 | 2200381 | 02/01/2022 | 85978 | 2022022 | 30169 | 20.00 | 20.00 | 02/01/2022 | INV | PD | CHS Boys BBal |
| INVOICE:1-28-22/SELLISON | | | | | | | | | | | |
| 94278 | 2205701 | 02/01/2022 | 85979 | 2022022 | 30169 | 20.00 | 20.00 | 02/01/2022 | INV | PD | CHS Girls Bas |
| INVOICE:1-28-22A/SELLISON | | | | | | | | | | | |
| 95005 | 2200381 | 02/15/2022 | 86642 | 2162022 | 30396 | 20.00 | 20.00 | 02/15/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-08-22/SELLISON | | | | | | | | | | | |
| 95006 | 2205701 | 02/15/2022 | 86643 | 2162022 | 30396 | 40.00 | 40.00 | 02/15/2022 | INV | PD | CHS Girls Bas |
| INVOICE:2-08-22A/SELLISON | | | | | | | | | | | |
| 95509 | 2200378 | 02/22/2022 | 87126 | 2232022 | 30543 | 75.00 | 75.00 | 02/22/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-14-22/SELLISON | | | | | | | | | | | |
| 95756 | 2200378 | 02/25/2022 | 87368 | 2252022 | 30603 | 75.00 | 75.00 | 02/25/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-17-22/SELLISON | | | | | | | | | | | |
| 95794 | 2200378 | 02/28/2022 | 87407 | 2282022 | 30631 | 75.00 | 75.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-18-22/SELLISON | | | | | | | | | | | |
| 95847 | 2200378 | 02/28/2022 | 87458 | 2282022 | 30631 | 75.00 | 75.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-22-22/SELLISON | | | | | | | | | | | |
| 95848 | 2200378 | 02/28/2022 | 87459 | 2282022 | 30631 | 75.00 | 75.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-22-22A/SELLISON | | | | | | | | | | | |
| 102249 ENERGYCAP | | | | | | 475.00 | | | | | |
| 95524 | 2206500 | 02/22/2022 | 87142 | 2232022 | 30544 | 1,927.47 | 1,927.47 | 02/22/2022 | INV | PD | Energy CAP So |
| INVOICE:34381 | | | | | | | | | | | |
| 104589 ENTERPRISE SECURITY SOLUTIONS OF TEXAS | | | | | | | | | | | |
| 94565 | 2206027 | 02/07/2022 | 86234 | 2072022 | 30216 | 389.35 | 389.35 | 02/07/2022 | INV | PD | Monitoring fo |
| INVOICE:93718 | | | | | | | | | | | |
| 94509 | 2206028 | 02/07/2022 | 86203 | 2072022 | 30217 | 1,995.96 | 1,995.96 | 02/07/2022 | INV | PD | February 2022 |
| INVOICE:93719 | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| | | | | | | 2,385.31 | | | | | |
| 106771 ENTEX PEST SOLUTIONS, LLC | | | | | | | | | | | |
| 95243 | 2206322 | 02/17/2022 | 86862 | 2182022 | 30481 | 1,256.00 | 1,256.00 | 02/17/2022 | INV PD | | MRT-termite b |
| INVOICE:31746 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 94715 | 2205008 | 02/09/2022 | 86360 | 2092022 | 3211 | 372.00 | 372.00 | 02/09/2022 | INV PD | | Pest Control |
| INVOICE:JAN22'/FOOD SERVICE | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94508 | 2205390 | 02/07/2022 | 86202 | 2072022 | 30218 | 689.00 | 689.00 | 02/07/2022 | INV PD | | January 2022/ |
| INVOICE:JAN22'/MAINT | | CHECKDATE:02/07/2022 | | | | | | | | | |
| | | | | | | 2,317.00 | | | | | |
| 99932 ENVIROMATIC SYSTEMS SERVICES, INC. | | | | | | | | | | | |
| 95244 | 2206314 | 02/17/2022 | 86863 | 2182022 | 30482 | 3,810.00 | 3,810.00 | 02/17/2022 | INV PD | | DST-HVAC cont |
| INVOICE:SV22269 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 94768 | 2205104 | 02/10/2022 | 86414 | 2112022 | 30320 | 560.00 | 560.00 | 02/10/2022 | INV PD | | SFE-HVAC boar |
| INVOICE:SV22272 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 95449 | 2205640 | 02/18/2022 | 87067 | 2182022 | 3217 | 280.00 | 280.00 | 02/18/2022 | INV PD | | Replace Cooke |
| INVOICE:SV22460 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 4,650.00 | | | | | |
| 110862 EPIC MUSIC FESTIVALS | | | | | | | | | | | |
| 94235 | 12041146 | 02/01/2022 | | SACHECK | 5018 | 2,630.00 | 2,630.00 | 02/01/2022 | INV PD | | |
| INVOICE:Smith Middle School | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 2221 ESC, REGION XI | | | | | | | | | | | |
| 95559 | 2204345 | 02/23/2022 | 87177 | 2232022 | 30564 | 140.00 | 140.00 | 02/23/2022 | INV PD | | 20 Hour Bus C |
| INVOICE:1002200520 | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 95339 | 2202830 | 02/18/2022 | 86957 | 2182022 | 30483 | 50.00 | 50.00 | 02/18/2022 | INV PD | | Registration |
| INVOICE:1002200522 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 190.00 | | | | | |
| 108578 ESC, REGION 6 | | | | | | | | | | | |
| 94695 | 2205554 | 02/09/2022 | 86346 | 2092022 | 30270 | 50.00 | 50.00 | 02/09/2022 | INV PD | | 8 Hour On Lin |
| INVOICE:055750 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94694 | 2205555 | 02/09/2022 | 86345 | 2092022 | 30270 | 50.00 | 50.00 | 02/09/2022 | INV PD | | 8 Hour On Lin |
| INVOICE:055751 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| | | | | | | 100.00 | | | | | |
| 110888 GEORGE ESTRADA | | | | | | | | | | | |
| 94255 | 2200340 | 02/01/2022 | 85955 | 2022022 | 30170 | 80.00 | 80.00 | 02/01/2022 | INV PD | | CHS Girls Soc |
| INVOICE:1-25-22/GESTRADA | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94256 | 2200341 | 02/01/2022 | 85956 | 2022022 | 30170 | 80.00 | 80.00 | 02/01/2022 | INV PD | | CHS Boys Socc |
| INVOICE:1-25-22A/GESTRADA | | CHECKDATE:02/02/2022 | | | | | | | | | |
| | | | | | | 160.00 | | | | | |
| 110835 FAMILY FIRST, INC. | | | | | | | | | | | |
| 95827 | 2206601 | 02/28/2022 | 87440 | 2282022 | 30632 | 25.00 | 25.00 | 02/28/2022 | INV PD | | All Pro Dad C |
| INVOICE:12883-21-22 | | CHECKDATE:02/28/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-----------------------------------|---------|------------|---------|----------------------|---------|-------------|-------------|------------|--------|-----|---------------|
| 13411 FASTENAL COMPANY | | | | | | | | | | | |
| 94599 | 2205343 | 02/08/2022 | 86267 | 2092022 | 30271 | 305.75 | 305.75 | 02/08/2022 | INV PD | | January 2022/ |
| INVOICE:TXCLE173869 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 95245 | 2206017 | 02/17/2022 | 86864 | 2182022 | 30484 | 516.98 | 516.98 | 02/17/2022 | INV PD | | February 2022 |
| INVOICE:TXCLE173909 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| | | | | | | 822.73 | | | | | |
| 107540 ANGELA FELKINS | | | | | | | | | | | |
| 95598 | 2206568 | 02/23/2022 | 87217 | 2232022 | 30565 | 189.00 | 189.00 | 02/23/2022 | INV PD | | 3-07-22 BURLE |
| INVOICE:2206568A | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95599 | 2206568 | 02/23/2022 | 87218 | 2232022 | 30566 | 189.00 | 189.00 | 02/23/2022 | INV PD | | 3-28-22 ALVAR |
| INVOICE:2206568B | | | | CHECKDATE:02/23/2022 | | | | | | | |
| | | | | | | 378.00 | | | | | |
| 110879 NATE FERN | | | | | | | | | | | |
| 95585 | 2200381 | 02/23/2022 | 87204 | 2232022 | 30567 | 90.00 | 90.00 | 02/23/2022 | INV PD | | CHS Boys BBal |
| INVOICE:1-18-22/NFERN | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95849 | 2206692 | 02/28/2022 | 87460 | 2282022 | 30633 | 90.00 | 90.00 | 02/28/2022 | INV PD | | CHS Girls Bas |
| INVOICE:1-18-22A/NFERN | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 180.00 | | | | | |
| 96130 FIDELITY INVESTMENTS | | | | | | | | | | | |
| 95621 | | 02/25/2022 | 87234 | FEBRUARY | 3060 | 2,100.00 | 2,100.00 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95621 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 110313 ADDIE FINLEY | | | | | | | | | | | |
| 95177 | | 02/16/2022 | | SACHECK | 5062 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:Finley 02-09-22 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 106105 JOHN FINNELL | | | | | | | | | | | |
| 95214 | 2206439 | 02/17/2022 | 86832 | 2182022 | 30485 | 25.00 | 25.00 | 02/17/2022 | INV PD | | Reimb/continu |
| INVOICE:2206439/REIMB | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 14508 FIRST CHOICE COFFEE SERVICE | | | | | | | | | | | |
| 94501 | 2205233 | 02/07/2022 | 86195 | 2072022 | 30219 | 20.00 | 20.00 | 02/07/2022 | INV PD | | January 2022 |
| INVOICE:488688 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 108984 AVERY FLORES | | | | | | | | | | | |
| 94494 | 2205275 | 02/07/2022 | 86188 | 2072022 | 30220 | 123.44 | 123.44 | 02/07/2022 | INV PD | | January 2022 |
| INVOICE:JAN 22/AFLORES | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 10753 JANE FLYNN | | | | | | | | | | | |
| 94987 | 2206239 | 02/15/2022 | 86618 | 2162022 | 30397 | 15.00 | 15.00 | 02/15/2022 | INV PD | | Parking for T |
| INVOICE:2206239/REIMB | | | | CHECKDATE:02/16/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---------------------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| 107340 JAMES FOLEY | | | | | | | | | | | |
| 95310 | 2200491 | 02/18/2022 | 86928 | 2182022 | 30486 | 125.00 | 125.00 | 02/18/2022 | INV PD | | CHS Powerlift |
| INVOICE:2-07-22/JFOLEY | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 105212 FOLLETT SCHOOL SOLUTIONS, INC. | | | | | | | | | | | |
| 94787 | 2202395 | 02/10/2022 | 86429 | 2112022 | 30321 | 97.77 | 97.77 | 02/10/2022 | INV PD | | Library books |
| INVOICE:345227C | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94249 | 2204130 | 02/01/2022 | 85949 | 2022022 | 30171 | 3,043.87 | 3,043.87 | 02/01/2022 | INV PD | | Assorted libr |
| INVOICE:379262B | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95305 | 2205140 | 02/17/2022 | 86924 | 2182022 | 30487 | 751.32 | 751.32 | 02/17/2022 | INV PD | | Books for Lib |
| INVOICE:403967 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95306 | 2205140 | 02/17/2022 | 86925 | 2182022 | 30487 | 587.66 | 587.66 | 02/17/2022 | INV PD | | Books for Lib |
| INVOICE:403967A | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95307 | 2205140 | 02/17/2022 | 86926 | 2182022 | 30487 | 99.90 | 99.90 | 02/17/2022 | INV PD | | Books for Lib |
| INVOICE:403967F | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95364 | 2205172 | 02/18/2022 | 86982 | 2182022 | 30488 | 2,480.15 | 2,480.15 | 02/18/2022 | INV PD | | New books for |
| INVOICE:414576F | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95330 | 2205575 | 02/18/2022 | 86949 | 2182022 | 30487 | 748.67 | 748.67 | 02/18/2022 | INV PD | | New library b |
| INVOICE:417730 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 7,809.34 | | | | | |
| 96131 FRANKLIN TEMPLETON BANK & TRUST | | | | | | | | | | | |
| 95622 | | 02/25/2022 | 87235 | FEBRUARY | 3061 | 600.00 | 600.00 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95622 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 109250 TARRANT FULLER | | | | | | | | | | | |
| 95042 | 2205883 | 02/16/2022 | 86680 | 2162022 | 30399 | 360.00 | 360.00 | 02/16/2022 | INV PD | | 3-24-22 VENUS |
| INVOICE:2205883E | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95043 | 2205883 | 02/16/2022 | 86681 | 2162022 | 30398 | 270.00 | 270.00 | 02/16/2022 | INV PD | | 3-31-22 JOSHU |
| INVOICE:2205883F | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95784 | 12001349 | 02/25/2022 | | SACHECK | 5092 | 150.00 | 150.00 | 02/25/2022 | INV PD | | |
| INVOICE:B/G Track concession | | CHECKDATE:02/25/2022 | | | | | | | | | |
| | | | | | | 780.00 | | | | | |
| 110917 STEVEN FURLOUGH | | | | | | | | | | | |
| 95850 | 2200378 | 02/28/2022 | 87461 | 2282022 | 30634 | 135.00 | 135.00 | 02/28/2022 | INV PD | | CISD Hosted P |
| INVOICE:2-17-22/SFURLOUGH | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 110683 SAVANNAH GAINES | | | | | | | | | | | |
| 95165 | 12001340 | 02/16/2022 | | SACHECK | 5063 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:Grimes 02-09-22 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 110312 MICHELLE GALLEGOS | | | | | | | | | | | |
| 95173 | | 02/16/2022 | | SACHECK | 5064 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:Gallegos 02-09-22 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 110849 RHONDA GARRETT | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| 94206 | 2205469 | 02/01/2022 | 85914 | 2022022 | 30127 | 31.09 | 31.09 | 02/01/2022 | INV | PD | January 2022 |
| INVOICE:JAN 22/RGARRETT CHECKDATE:02/01/2022 | | | | | | | | | | | |
| 110911 JUAN GARZA | | | | | | | | | | | |
| 95586 | 2200341 | 02/23/2022 | 87205 | 2232022 | 30568 | 70.00 | 70.00 | 02/23/2022 | INV | PD | CHS Boys Socc |
| INVOICE:2-21-22/JGARZA CHECKDATE:02/23/2022 | | | | | | | | | | | |
| 95587 | 2200340 | 02/23/2022 | 87206 | 2232022 | 30568 | 70.00 | 70.00 | 02/23/2022 | INV | PD | CHS Girls Soc |
| INVOICE:2-21-22A/JGARZA CHECKDATE:02/23/2022 | | | | | | | | | | | |
| | | | | | | 140.00 | | | | | |
| 1360 GATEWOOD ELECTRIC | | | | | | | | | | | |
| 95246 | 2206010 | 02/17/2022 | 86865 | 2182022 | 30489 | 3.02 | 3.02 | 02/17/2022 | INV | PD | February 2022 |
| INVOICE:S33132 CHECKDATE:02/18/2022 | | | | | | | | | | | |
| 95813 | 2206396 | 02/28/2022 | 87426 | 2282022 | 30635 | 54.74 | 54.74 | 02/28/2022 | INV | PD | SMS-fuses for |
| INVOICE:S33139 CHECKDATE:02/28/2022 | | | | | | | | | | | |
| 95814 | 2206531 | 02/28/2022 | 87427 | 2282022 | 30635 | 62.40 | 62.40 | 02/28/2022 | INV | PD | SFE-minor HVA |
| INVOICE:S33152 CHECKDATE:02/28/2022 | | | | | | | | | | | |
| | | | | | | 120.16 | | | | | |
| 96132 GENERAL AMERICAN | | | | | | | | | | | |
| 95623 | | 02/25/2022 | 87236 | FEBRUARY | 3062 | 50.00 | 50.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95623 CHECKDATE:02/25/2022 | | | | | | | | | | | |
| 20819 BLAKE GLENN | | | | | | | | | | | |
| 94204 | 2204610 | 02/01/2022 | 85912 | 2022022 | 30129 | 53.60 | 53.60 | 02/01/2022 | INV | PD | Travel - Dece |
| INVOICE:DEC 21/BGLENN CHECKDATE:02/01/2022 | | | | | | | | | | | |
| 94205 | 2204609 | 02/01/2022 | 85913 | 2022022 | 30128 | 40.00 | 40.00 | 02/01/2022 | INV | PD | Cell usage-De |
| INVOICE:DEC21/BGLENN CHECKDATE:02/01/2022 | | | | | | | | | | | |
| 95507 | 2205241 | 02/22/2022 | 87124 | 2232022 | 30545 | 29.81 | 29.81 | 02/22/2022 | INV | PD | Travel - Janu |
| INVOICE:JAN 22/BGLENN CHECKDATE:02/23/2022 | | | | | | | | | | | |
| 95508 | 2205240 | 02/22/2022 | 87125 | 2232022 | 30546 | 40.00 | 40.00 | 02/22/2022 | INV | PD | Cell usage-Ja |
| INVOICE:JAN22/BGLENN CHECKDATE:02/23/2022 | | | | | | | | | | | |
| | | | | | | 163.41 | | | | | |
| 107904 AMBER GODDARD | | | | | | | | | | | |
| 94786 | 2205993 | 02/10/2022 | 86428 | 2112022 | 30322 | 240.00 | 240.00 | 02/10/2022 | INV | PD | master band c |
| INVOICE:JAN/SMS FLUTE CHECKDATE:02/11/2022 | | | | | | | | | | | |
| 104014 GOING PLACES / LAURA GRAYSON | | | | | | | | | | | |
| 94266 | 2204670 | 02/01/2022 | 85966 | 2022022 | 30172 | 1,075.00 | 1,075.00 | 02/01/2022 | INV | PD | DECEMBER- ECS |
| INVOICE:635 CHECKDATE:02/02/2022 | | | | | | | | | | | |
| 94265 | 2205379 | 02/01/2022 | 85965 | 2022022 | 30172 | 1,834.00 | 1,834.00 | 02/01/2022 | INV | PD | ORIENTATION A |
| INVOICE:636 CHECKDATE:02/02/2022 | | | | | | | | | | | |
| | | | | | | 2,909.00 | | | | | |
| 110910 AARON GOMEZ | | | | | | | | | | | |
| 95757 | 2200378 | 02/25/2022 | 87369 | 2252022 | 30604 | 135.00 | 135.00 | 02/25/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-17-22/AGOMEZ CHECKDATE:02/25/2022 | | | | | | | | | | | |

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| 107374 GONZALES FLORAL | | | | | | | | | | | |
| 94551 | 12041147 | 02/07/2022 | | SACHECK | 5025 | 120.00 | 120.00 | 02/07/2022 | INV | PD | |
| INVOICE:flower sale | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 21602 ROBIN GOSDIN | | | | | | | | | | | |
| 94707 | 2206261 | 02/09/2022 | 86352 | 2092022 | 30272 | 105.00 | 105.00 | 02/09/2022 | INV | PD | Meal money fo |
| INVOICE:2206261A | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 107933 SAMANTHA GOSSETT | | | | | | | | | | | |
| 95311 | 2200491 | 02/18/2022 | 86929 | 2182022 | 30490 | 125.00 | 125.00 | 02/18/2022 | INV | PD | CHS Powerlift |
| INVOICE:2-07-22/SGOSSETT | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 16933 GRAINGER | | | | | | | | | | | |
| 94776 | 2205730 | 02/10/2022 | 86422 | 2112022 | 30323 | 772.08 | 772.08 | 02/10/2022 | INV | PD | CHS-CTE Dust |
| INVOICE:9185067619 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94778 | 2205730 | 02/10/2022 | 86423 | 2112022 | 30323 | 73.36 | 73.36 | 02/10/2022 | INV | PD | CHS-CTE Dust |
| INVOICE:9185067627 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94779 | 2205730 | 02/10/2022 | 86424 | 2112022 | 30323 | 780.53 | 780.53 | 02/10/2022 | INV | PD | CHS-CTE Dust |
| INVOICE:9185713477 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94781 | 2205730 | 02/10/2022 | 86425 | 2112022 | 30323 | 331.50 | 331.50 | 02/10/2022 | INV | PD | CHS-CTE Dust |
| INVOICE:9193286227 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| | | | | | | 1,957.47 | | | | | |
| 107687 GRANBURY ISD ATHLETIC DEPT | | | | | | | | | | | |
| 95060 | 12001327 | 02/16/2022 | | SACHECK | 5065 | 150.00 | 150.00 | 02/16/2022 | INV | PD | |
| INVOICE:CHS Powerlifting | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 99536 GRANDVIEW HIGH SCHOOL | | | | | | | | | | | |
| 95187 | 2206310 | 02/16/2022 | 86800 | 2162022 | 30400 | 740.00 | 740.00 | 02/16/2022 | INV | PD | Entry fee to |
| INVOICE:483151 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 102839 GREAT AMERICAN PLAN ADMINISTRATORS | | | | | | | | | | | |
| 95633 | | 02/25/2022 | 87246 | FEBRUARY | 3063 | 400.00 | 400.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95633 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 108941 ASHLEIGH GREEN | | | | | | | | | | | |
| 94747 | 2205105 | 02/10/2022 | 86393 | 2112022 | 30324 | 200.00 | 200.00 | 02/10/2022 | INV | PD | Security for |
| INVOICE:2-08-22/AGREEN | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 95162 | 2205105 | 02/16/2022 | 86791 | 2162022 | 30401 | 225.00 | 225.00 | 02/16/2022 | INV | PD | Security for |
| INVOICE:2-15-22/AGREEN | | CHECKDATE:02/16/2022 | | | | | | | | | |
| | | | | | | 425.00 | | | | | |
| 107827 CASEY GREEN | | | | | | | | | | | |
| 94279 | 2200381 | 02/01/2022 | 85980 | 2022022 | 30173 | 90.00 | 90.00 | 02/01/2022 | INV | PD | CHS Boys BBal |
| INVOICE:1-28-22/CGREEN | | CHECKDATE:02/02/2022 | | | | | | | | | |

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Cleburne Independent School District
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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-----------------------------|----------|------------|---------|-----------|---------|----------------------|-------------|------------|------|-----|---------------|
| 94280 | 2205701 | 02/01/2022 | 85981 | 2022022 | 30173 | 90.00 | 90.00 | 02/01/2022 | INV | PD | CHS Girls Bas |
| INVOICE:1-28-22A/CGREEN | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 95007 | 2200381 | 02/15/2022 | 86644 | 2162022 | 30402 | 25.00 | 25.00 | 02/15/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-08-22/CGREEN | | | | | | CHECKDATE:02/16/2022 | | | | | |
| 95008 | 2205701 | 02/15/2022 | 86645 | 2162022 | 30402 | 25.00 | 25.00 | 02/15/2022 | INV | PD | CHS Girls Bas |
| INVOICE:2-08-22A/CGREEN | | | | | | CHECKDATE:02/16/2022 | | | | | |
| 95510 | 2204331 | 02/22/2022 | 87127 | 2232022 | 30547 | 75.00 | 75.00 | 02/22/2022 | INV | PD | Security for |
| INVOICE:2-14-22/CGREEN | | | | | | CHECKDATE:02/23/2022 | | | | | |
| 95312 | 2200381 | 02/18/2022 | 86930 | 2182022 | 30491 | 25.00 | 25.00 | 02/18/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/CGREEN | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95758 | 2200378 | 02/25/2022 | 87370 | 2252022 | 30605 | 75.00 | 75.00 | 02/25/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-17-22/CGREEN | | | | | | CHECKDATE:02/25/2022 | | | | | |
| 95851 | 2200378 | 02/28/2022 | 87462 | 2282022 | 30636 | 75.00 | 75.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-22-22/CGREEN | | | | | | CHECKDATE:02/28/2022 | | | | | |
| 95852 | 2200378 | 02/28/2022 | 87463 | 2282022 | 30636 | 75.00 | 75.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-22-22A/CGREEN | | | | | | CHECKDATE:02/28/2022 | | | | | |
| 96202 ROSS GREEN | | | | | | 555.00 | | | | | |
| 94197 | 2205362 | 02/01/2022 | 85905 | 2022022 | 30130 | 26.88 | 26.88 | 02/01/2022 | INV | PD | January 2022 |
| INVOICE:JAN 22/RGREEN | | | | | | CHECKDATE:02/01/2022 | | | | | |
| 21667 CHRISTI GREGORY | | | | | | | | | | | |
| 94224 | 2205043 | 02/01/2022 | 85935 | 2022022 | 30131 | 20.00 | 20.00 | 02/01/2022 | INV | PD | January month |
| INVOICE:JAN22/CGREGORY | | | | | | CHECKDATE:02/01/2022 | | | | | |
| 21771 RICKY GRIFFIN | | | | | | | | | | | |
| 95759 | 2200378 | 02/25/2022 | 87371 | 2252022 | 30606 | 135.00 | 135.00 | 02/25/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-17-22/RGRIFFIN | | | | | | CHECKDATE:02/25/2022 | | | | | |
| 110718 AURORA GUTIERREZ | | | | | | | | | | | |
| 95505 | 12750042 | 02/18/2022 | | SACHECK | 4101 | 1,200.00 | 1,200.00 | 02/18/2022 | INV | PD | |
| INVOICE:Gutierrez xmas club | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 105986 JAMES HAILEY JR. | | | | | | | | | | | |
| 94356 | 2205105 | 02/02/2022 | 86055 | 2022022 | 30174 | 225.00 | 225.00 | 02/02/2022 | INV | PD | Security for |
| INVOICE:2-01-22/JHAILEY | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 94705 | 2205105 | 02/09/2022 | 86350 | 2092022 | 30274 | 225.00 | 225.00 | 02/09/2022 | INV | PD | Security for |
| INVOICE:2-07-22/JHAILEY | | | | | | CHECKDATE:02/09/2022 | | | | | |
| 95543 | 2205862 | 02/23/2022 | 87159 | 2232022 | 30569 | 250.00 | 250.00 | 02/23/2022 | INV | PD | Security at D |
| INVOICE:2-22-22/JHAILEY | | | | | | CHECKDATE:02/23/2022 | | | | | |
| 95884 | 2205862 | 02/28/2022 | 87492 | 2282022 | 30637 | 250.00 | 250.00 | 02/28/2022 | INV | PD | Security at D |
| INVOICE:2-25-22/JHAILEY | | | | | | CHECKDATE:02/28/2022 | | | | | |
| 108652 HALL MIDDLE SCHOOL | | | | | | 950.00 | | | | | |
| 95056 | 2206389 | 02/16/2022 | 86696 | 2162022 | 30403 | 400.00 | 400.00 | 02/16/2022 | INV | PD | ENTRY FEE/SMI |
| INVOICE:2206389/ENTRY | | | | | | CHECKDATE:02/16/2022 | | | | | |
| 95191 | 2206423 | 02/17/2022 | 86806 | 2182022 | 30492 | 400.00 | 400.00 | 02/17/2022 | INV | PD | ENTRY FEE/WHE |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|----------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94909 | 12101013 | 02/11/2022 | | SACHECK | 5053 | 50.00 | 50.00 | 02/11/2022 | INV | PD | |
| INVOICE:balance due-Adams CHECKDATE:02/14/2022 | | | | | | | | | | | |
| 99854 HEINEMANN | | | | | | | | | | | |
| 94229 | 2205750 | 02/01/2022 | 85940 | 2022022 | 30134 | 407.00 | 407.00 | 02/01/2022 | INV | PD | CEF Grant Pho |
| INVOICE:7412558 CHECKDATE:02/01/2022 | | | | | | | | | | | |
| 107341 DAN HELGENBERGER | | | | | | | | | | | |
| 95315 | 2200491 | 02/18/2022 | 86933 | 2182022 | 30495 | 125.00 | 125.00 | 02/18/2022 | INV | PD | CHS Powerlift |
| INVOICE:1-07-22/DHELGENBERGE CHECKDATE:02/18/2022 | | | | | | | | | | | |
| 108348 HENDERSON JR HIGH PTO | | | | | | | | | | | |
| 95054 | 2206387 | 02/16/2022 | 86693 | 2162022 | 30406 | 400.00 | 400.00 | 02/16/2022 | INV | PD | ENTRY FEE/SMI |
| INVOICE:2206387/ENTRY CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95055 | 2206388 | 02/16/2022 | 86694 | 2162022 | 30405 | 200.00 | 200.00 | 02/16/2022 | INV | PD | ENTRY FEE/WHE |
| INVOICE:2206388/ENTRY CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95192 | 2206422 | 02/17/2022 | 86807 | 2182022 | 30496 | 200.00 | 200.00 | 02/17/2022 | INV | PD | ENTRY FEE/WHE |
| INVOICE:2206422ENTRY CHECKDATE:02/18/2022 | | | | | | | | | | | |
| | | | | | | 800.00 | | | | | |
| 105640 ANDREA HENSLEY | | | | | | | | | | | |
| 94703 | 2202380 | 02/09/2022 | 86348 | 2092022 | 30277 | 992.88 | 992.88 | 02/09/2022 | INV | PD | HOTEL ADVANCE |
| INVOICE:2202380/ADV CHECKDATE:02/09/2022 | | | | | | | | | | | |
| 95863 | 2202380 | 02/28/2022 | 87474 | 2282022 | 30638 | 237.78 | 237.78 | 02/28/2022 | INV | PD | REIMB/MILEAGE |
| INVOICE:2202380/REIMB CHECKDATE:02/28/2022 | | | | | | | | | | | |
| 94645 | 2204238 | 02/09/2022 | 86298 | 2092022 | 30276 | 98.46 | 98.46 | 02/09/2022 | INV | PD | Dr. Hensley T |
| INVOICE:2204238/REIMB CHECKDATE:02/09/2022 | | | | | | | | | | | |
| | | | | | | 1,329.12 | | | | | |
| 108509 GERMAN HERNANDEZ | | | | | | | | | | | |
| 95051 | 2204940 | 02/16/2022 | 86689 | 2162022 | 30407 | 95.28 | 95.28 | 02/16/2022 | INV | PD | REIMB MEALS/B |
| INVOICE:2204940/REIMB CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95044 | 2205643 | 02/16/2022 | 86682 | 2162022 | 30408 | 120.00 | 120.00 | 02/16/2022 | INV | PD | 3-28-22 WACO/ |
| INVOICE:2205643G CHECKDATE:02/16/2022 | | | | | | | | | | | |
| | | | | | | 215.28 | | | | | |
| 110339 HIGH SCHOOL E-SPORTS LEAGUE, INC. | | | | | | | | | | | |
| 95091 | 2206373 | 02/16/2022 | 86723 | 2162022 | 30409 | 1,900.00 | 1,900.00 | 02/16/2022 | INV | PD | eSports Regis |
| INVOICE:3237 CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 19902 HILL COLLEGE | | | | | | | | | | | |
| 94783 | 2200760 | 02/10/2022 | 86426 | 2112022 | 30326 | 49,887.00 | 49,887.00 | 02/10/2022 | INV | PD | Tuition Techn |
| INVOICE:211S FALL 2021 CHECKDATE:02/11/2022 | | | | | | | | | | | |
| 100426 MATTHEW HILLER | | | | | | | | | | | |
| 94243 | 2206107 | 02/01/2022 | 85943 | 2022022 | 30175 | 450.80 | 450.80 | 02/01/2022 | INV | PD | HOTEL ADVANCE |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|------------------|---------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 94843 | 2205906 | 02/10/2022 | 86487 | 2112022 | 30328 | 11.94 | 11.94 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:2251927 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94844 | 2205839 | 02/10/2022 | 86488 | 2112022 | 30328 | 9.74 | 9.74 | 02/10/2022 | INV | PD | CHS-fence/win |
| INVOICE:2251937 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94845 | 2206079 | 02/10/2022 | 86489 | 2112022 | 30328 | 17.89 | 17.89 | 02/10/2022 | INV | PD | TEAM/MNT/CHS- |
| INVOICE:2251944 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94882 | 2206076 | 02/10/2022 | 86526 | 2112022 | 30328 | 124.82 | 124.82 | 02/10/2022 | INV | PD | CHS-bullpen f |
| INVOICE:2252186 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94832 | 2205906 | 02/10/2022 | 86474 | 2112022 | 30328 | 10.64 | 10.64 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:3012236 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94833 | 2205841 | 02/10/2022 | 86475 | 2112022 | 30328 | 54.94 | 54.94 | 02/10/2022 | INV | PD | MRT-winterizi |
| INVOICE:3012239 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94835 | 2205906 | 02/10/2022 | 86477 | 2112022 | 30328 | 102.61 | 102.61 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:3020838 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94836 | 2205906 | 02/10/2022 | 86478 | 2112022 | 30328 | 128.04 | 128.04 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:3020858 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94880 | 2206077 | 02/10/2022 | 86524 | 2112022 | 30328 | 22.66 | 22.66 | 02/10/2022 | INV | PD | ADM/MNT/TRNS- |
| INVOICE:3022745A | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94837 | 2204764 | 02/10/2022 | 86479 | 2112022 | 30328 | 1,173.71 | 1,173.71 | 02/10/2022 | INV | PD | Bistro Decor |
| INVOICE:3170652 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94863 | 2206079 | 02/10/2022 | 86507 | 2112022 | 30328 | 95.66 | 95.66 | 02/10/2022 | INV | PD | TEAM/MNT/CHS- |
| INVOICE:3181425 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94838 | 2205906 | 02/10/2022 | 86480 | 2112022 | 30328 | 67.87 | 67.87 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:3251917 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94839 | 2206077 | 02/10/2022 | 86481 | 2112022 | 30328 | 250.08 | 250.08 | 02/10/2022 | INV | PD | ADM/MNT/TRNS- |
| INVOICE:3251918 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94840 | 2205906 | 02/10/2022 | 86482 | 2112022 | 30328 | 170.88 | 170.88 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:3261168 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94827 | 2205841 | 02/10/2022 | 86469 | 2112022 | 30328 | 116.06 | 116.06 | 02/10/2022 | INV | PD | MRT-winterizi |
| INVOICE:4012180 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94829 | 2205841 | 02/10/2022 | 86471 | 2112022 | 30328 | 69.61 | 69.61 | 02/10/2022 | INV | PD | MRT-winterizi |
| INVOICE:4020761 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94862 | 2206078 | 02/10/2022 | 86506 | 2112022 | 30328 | 17.45 | 17.45 | 02/10/2022 | INV | PD | ADA/COL/IRV/S |
| INVOICE:4021555 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94830 | 2205841 | 02/10/2022 | 86472 | 2112022 | 30328 | 11.91 | 11.91 | 02/10/2022 | INV | PD | MRT-winterizi |
| INVOICE:4261142 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94831 | 2206078 | 02/10/2022 | 86473 | 2112022 | 30328 | 16.96 | 16.96 | 02/10/2022 | INV | PD | ADA/COL/IRV/S |
| INVOICE:4261143 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94858 | 2205906 | 02/10/2022 | 86502 | 2112022 | 30328 | 62.48 | 62.48 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:5021477 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94859 | 2205906 | 02/10/2022 | 86503 | 2112022 | 30328 | 91.84 | 91.84 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:5021489 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94860 | 2206077 | 02/10/2022 | 86504 | 2112022 | 30328 | 34.43 | 34.43 | 02/10/2022 | INV | PD | ADM/MNT/TRNS- |
| INVOICE:5170908 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94861 | 2205906 | 02/10/2022 | 86505 | 2112022 | 30328 | 43.94 | 43.94 | 02/10/2022 | INV | PD | MNT-GRND-Tool |
| INVOICE:5252014 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94877 | 2206076 | 02/10/2022 | 86521 | 2112022 | 30328 | 118.01 | 118.01 | 02/10/2022 | INV | PD | CHS-bullpen f |
| INVOICE:6012744A | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94853 | 2205838 | 02/10/2022 | 86497 | 2112022 | 30328 | 76.56 | 76.56 | 02/10/2022 | INV | PD | CKE/playgroun |
| INVOICE:6021337 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94854 | 2205585 | 02/10/2022 | 86498 | 2112022 | 30328 | 202.70 | 202.70 | 02/10/2022 | INV | PD | material for |
| INVOICE:6021342 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94855 | 2206078 | 02/10/2022 | 86499 | 2112022 | 30328 | 61.88 | 61.88 | 02/10/2022 | INV | PD | ADA/COL/IRV/S |
| INVOICE:6021345 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94856 | 2205839 | 02/10/2022 | 86500 | 2112022 | 30328 | 90.19 | 90.19 | 02/10/2022 | INV | PD | CHS-fence/win |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|------------------|---------------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| INVOICE:6021348 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94857 | 2205840 | 02/10/2022 | 86501 | 2112022 | 30328 | 47.90 | 47.90 | 02/10/2022 | INV | PD | WHT-racks/plu |
| INVOICE:6021353A | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94878 | 2206077 | 02/10/2022 | 86522 | 2112022 | 30328 | 36.46 | 36.46 | 02/10/2022 | INV | PD | ADM/MNT/TRNS- |
| INVOICE:6022438 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94885 | 2205729 | 02/10/2022 | 86529 | 2112022 | 30328 | 2,421.90 | 2,421.90 | 02/10/2022 | INV | PD | CHS-materials |
| INVOICE:6252118 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94906 | 12001292 | 02/11/2022 | | SACHECK | 5049 | 131.00 | 131.00 | 02/11/2022 | INV | PD | |
| INVOICE:6261407 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94879 | 2206076 | 02/10/2022 | 86523 | 2112022 | 30328 | 7.74 | 7.74 | 02/10/2022 | INV | PD | CHS-bullpen f |
| INVOICE:6261408 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94850 | 2206077 | 02/10/2022 | 86494 | 2112022 | 30328 | 43.33 | 43.33 | 02/10/2022 | INV | PD | ADM/MNT/TRNS- |
| INVOICE:7012524 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94851 | 2205840 | 02/10/2022 | 86495 | 2112022 | 30328 | 21.52 | 21.52 | 02/10/2022 | INV | PD | WHT-racks/plu |
| INVOICE:7021270 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94907 | 12001253 | 02/11/2022 | | SACHECK | 5049 | 350.39 | 350.39 | 02/11/2022 | INV | PD | |
| INVOICE:7021318 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94873 | 2205032 | 02/10/2022 | 86517 | 2112022 | 30328 | 341.11 | 341.11 | 02/10/2022 | INV | PD | Project mater |
| INVOICE:7022303 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94874 | 2206078 | 02/10/2022 | 86518 | 2112022 | 30328 | 41.06 | 41.06 | 02/10/2022 | INV | PD | ADA/COL/IRV/S |
| INVOICE:7022304 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94875 | 2206077 | 02/10/2022 | 86519 | 2112022 | 30328 | 99.98 | 99.98 | 02/10/2022 | INV | PD | ADM/MNT/TRNS- |
| INVOICE:7022307 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94876 | 2206078 | 02/10/2022 | 86520 | 2112022 | 30328 | 14.14 | 14.14 | 02/10/2022 | INV | PD | ADA/COL/IRV/S |
| INVOICE:7022314 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94852 | 2206079 | 02/10/2022 | 86496 | 2112022 | 30328 | 62.72 | 62.72 | 02/10/2022 | INV | PD | TEAM/MNT/CHS- |
| INVOICE:7251978 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94825 | 2205544 | 02/10/2022 | 86467 | 2112022 | 30328 | 18.40 | 18.40 | 02/10/2022 | INV | PD | GER-misc main |
| INVOICE:8011984 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94826 | 2205546 | 02/10/2022 | 86468 | 2112022 | 30328 | 227.84 | 227.84 | 02/10/2022 | INV | PD | Trucks 649/65 |
| INVOICE:8012023 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94869 | 2206076 | 02/10/2022 | 86513 | 2112022 | 30328 | 45.53 | 45.53 | 02/10/2022 | INV | PD | CHS-bullpen f |
| INVOICE:8022184 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94870 | 2206076 | 02/10/2022 | 86514 | 2112022 | 30328 | 48.72 | 48.72 | 02/10/2022 | INV | PD | CHS-bullpen f |
| INVOICE:8022206 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94871 | 2206079 | 02/10/2022 | 86515 | 2112022 | 30328 | 61.18 | 61.18 | 02/10/2022 | INV | PD | TEAM/MNT/CHS- |
| INVOICE:8022211 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94872 | 2202604 | 02/10/2022 | 86516 | 2112022 | 30328 | 188.66 | 188.66 | 02/10/2022 | INV | PD | Polycarbonate |
| INVOICE:8022280 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94828 | 2205032 | 02/10/2022 | 86470 | 2112022 | 30328 | 2,004.12 | 2,004.12 | 02/10/2022 | INV | PD | Project mater |
| INVOICE:8261092 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94822 | 2205471 | 02/10/2022 | 86464 | 2112022 | 30328 | 21.09 | 21.09 | 02/10/2022 | INV | PD | WMS-portables |
| INVOICE:9011910 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94823 | 2205545 | 02/10/2022 | 86465 | 2112022 | 30328 | 136.52 | 136.52 | 02/10/2022 | INV | PD | MNT-stock/gen |
| INVOICE:9011948 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94824 | 2205546 | 02/10/2022 | 86466 | 2112022 | 30328 | 24.97 | 24.97 | 02/10/2022 | INV | PD | Trucks 649/65 |
| INVOICE:9020346A | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 94868 | 2206078 | 02/10/2022 | 86512 | 2112022 | 30328 | 3.37 | 3.37 | 02/10/2022 | INV | PD | ADA/COL/IRV/S |
| INVOICE:9261362 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| | | | | | | 10,563.50 | | | | | |
| 104444 | MICHAEL HOOTS | | | | | | | | | | |
| 95027 | 2206386 | 02/15/2022 | 86665 | 2162022 | 30410 | 480.00 | 480.00 | 02/15/2022 | INV | PD | 2-28-22 WEATH |
| INVOICE:2206386A | | | | CHECKDATE:02/16/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| 95028 | 2206386 | 02/15/2022 | 86666 | 2162022 | 30411 | 480.00 | 480.00 | 02/15/2022 | INV | PD | 3-08-22 BURLE |
| INVOICE:2206386B | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95029 | 2206386 | 02/15/2022 | 86667 | 2162022 | 30412 | 480.00 | 480.00 | 02/15/2022 | INV | PD | 3-24-22 STEPH |
| INVOICE:2206386C | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95030 | 2206386 | 02/15/2022 | 86668 | 2162022 | 30413 | 480.00 | 480.00 | 02/15/2022 | INV | PD | 3/28 & 29/22 |
| INVOICE:2206386D | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 19536 HORACE MANN LIFE INS. CO. | | | | | | 1,920.00 | | | | | |
| 95612 | | 02/25/2022 | 87225 | FEBRUARY | 3064 | 4,179.90 | 4,179.90 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95612 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 110641 COURTNEY HUFF | | | | | | | | | | | |
| 94219 | 2205121 | 02/01/2022 | 85930 | 2022022 | 30136 | 14.73 | 14.73 | 02/01/2022 | INV | PD | January month |
| INVOICE:JAN 22/CHUFF | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 110907 WILLIAM SCOTT HURST | | | | | | | | | | | |
| 95511 | 2200378 | 02/22/2022 | 87128 | 2232022 | 30548 | 125.00 | 125.00 | 02/22/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-14-22/WHURST | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 110666 ANTHONY HURTADO | | | | | | | | | | | |
| 94749 | 2205105 | 02/10/2022 | 86395 | 2112022 | 30329 | 225.00 | 225.00 | 02/10/2022 | INV | PD | Security for |
| INVOICE:2-08-22/AHURTADO | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95163 | 2205862 | 02/16/2022 | 86792 | 2162022 | 30414 | 150.00 | 150.00 | 02/16/2022 | INV | PD | Security at D |
| INVOICE:2-15-22/AHURTADO | | | | CHECKDATE:02/16/2022 | | | | | | | |
| | | | | | | 375.00 | | | | | |
| 110918 PRINCE HUTCHINSON | | | | | | | | | | | |
| 95853 | 2200378 | 02/28/2022 | 87464 | 2282022 | 30639 | 120.00 | 120.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-18-22/PHUTCHINSON | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 110736 IML SECURITY SUPPLY | | | | | | | | | | | |
| 94216 | 2205921 | 02/01/2022 | 85925 | 2022022 | 30137 | 179.65 | 179.65 | 02/01/2022 | INV | PD | DST-locks/key |
| INVOICE:3110155 | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 95815 | 2206443 | 02/28/2022 | 87428 | 2282022 | 30640 | 4,371.10 | 4,371.10 | 02/28/2022 | INV | PD | CHS-additiona |
| INVOICE:3138183 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 4,550.75 | | | | | |
| 19899 INFLATABLE PARTY MAGIC | | | | | | | | | | | |
| 94701 | 12104065 | 02/09/2022 | | SACHECK | 5044 | 1,645.33 | 1,645.33 | 02/09/2022 | INV | PD | |
| INVOICE:61208 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94567 | 12041153 | 02/07/2022 | | SACHECK | 5026 | 710.00 | 710.00 | 02/07/2022 | INV | PD | |
| INVOICE:61398 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94566 | 12041151 | 02/07/2022 | | SACHECK | 5026 | 423.15 | 423.15 | 02/07/2022 | INV | PD | |
| INVOICE:61399 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 95839 | 12101020 | 02/28/2022 | | SACHECK | 5099 | 1,271.31 | 1,271.31 | 02/28/2022 | INV | PD | |
| INVOICE:Adams Elementary | | | | CHECKDATE:02/28/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| | | | | | | 4,049.79 | | | | | |
| 97914 BRAMDAK, INC. - INTERQUEST DETECTION CANINES | | | | | | | | | | | |
| 94634 | 2205599 | 02/08/2022 | 86291 | 2092022 | 30278 | 525.00 | 525.00 | 02/08/2022 | INV PD | | Drug Dog Serv |
| INVOICE:114751 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 109983 INVESCO INVESTMENT SERVICE, INC | | | | | | | | | | | |
| 95640 | | 02/25/2022 | 87253 | FEBRUARY | 3065 | 1,150.00 | 1,150.00 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95640 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 110893 J. CHAD PROFESSIONAL TRAINING, LLC | | | | | | | | | | | |
| 95190 | 2206356 | 02/17/2022 | 86805 | 2182022 | 7321 | 2,000.00 | 2,000.00 | 02/17/2022 | INV PD | | Tall Cop Pres |
| INVOICE:2590 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 7350 J.W. PEPPER & SON, INC. | | | | | | | | | | | |
| 94619 | | 02/08/2022 | | SACHECK | 5032 | 1.00 | 1.00 | 02/08/2022 | INV PD | | |
| INVOICE: 363989344 | | CHECKDATE:02/08/2022 | | | | | | | | | |
| 94618 | 12041142 | 02/08/2022 | | SACHECK | 5032 | 215.95 | 215.95 | 02/08/2022 | INV PD | | |
| INVOICE:363989344 | | CHECKDATE:02/08/2022 | | | | | | | | | |
| 94239 | 12041142 | 02/01/2022 | | SACHECK | 5019 | 120.00 | 120.00 | 02/01/2022 | INV PD | | |
| INVOICE:363992917 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| | | | | | | 336.95 | | | | | |
| 101265 CHRIS JACKSON | | | | | | | | | | | |
| 94636 | 2206189 | 02/08/2022 | 86293 | 2092022 | 30279 | 778.15 | 778.15 | 02/08/2022 | INV PD | | REIMB EXPENSE |
| INVOICE:2206189/REIMB | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94775 | 2205056 | 02/10/2022 | 86421 | 2112022 | 30330 | 68.69 | 68.69 | 02/10/2022 | INV PD | | January month |
| INVOICE:JAN 22/CJACKSON | | CHECKDATE:02/11/2022 | | | | | | | | | |
| | | | | | | 846.84 | | | | | |
| 110092 MINDI JACKSON | | | | | | | | | | | |
| 94261 | 2205073 | 02/01/2022 | 85961 | 2022022 | 30177 | 22.93 | 22.93 | 02/01/2022 | INV PD | | January month |
| INVOICE:JAN 22/MJACKSON | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 22589 JOHNSON COUNTY TREASURER | | | | | | | | | | | |
| 94774 | 2205297 | 02/10/2022 | 86420 | 2112022 | 30331 | 14,663.00 | 14,663.00 | 02/10/2022 | INV PD | | Truancy Progr |
| INVOICE:1624 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 110827 BRETT JOHNSON | | | | | | | | | | | |
| 94358 | 2205105 | 02/02/2022 | 86056 | 2022022 | 30178 | 225.00 | 225.00 | 02/02/2022 | INV PD | | Security for |
| INVOICE:2-01-22/BJOHNSON | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94752 | 2205105 | 02/10/2022 | 86398 | 2112022 | 30332 | 225.00 | 225.00 | 02/10/2022 | INV PD | | Security for |
| INVOICE:2-08-22/BJOHNSON | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 95566 | 2204331 | 02/23/2022 | 87184 | 2232022 | 30574 | 125.00 | 125.00 | 02/23/2022 | INV PD | | Security for |
| INVOICE:2-14-22/BJOHNSON | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 95164 | 2205105 | 02/16/2022 | 86793 | 2162022 | 30415 | 150.00 | 150.00 | 02/16/2022 | INV PD | | Security for |
| INVOICE:2-15-22/BJOHNSON | | CHECKDATE:02/16/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| 95506 | 2204331 | 02/22/2022 | 87123 | 2232022 | 30549 | 137.50 | 137.50 | 02/22/2022 | INV | PD | Security for |
| INVOICE: 2-17-22/BJOHNSON | | CHECKDATE: 02/23/2022 | | | | | | | | | |
| 95541 | 2204331 | 02/23/2022 | 87156 | 2232022 | 30575 | 200.00 | 200.00 | 02/23/2022 | INV | PD | Security for |
| INVOICE: 2-22-22/BJOHNSON | | CHECKDATE: 02/23/2022 | | | | | | | | | |
| | | | | | | 1,062.50 | | | | | |
| 20211 LANDY JOHNSON | | | | | | | | | | | |
| 94580 | 2205191 | 02/08/2022 | 86247 | 2092022 | 30280 | 25.52 | 25.52 | 02/08/2022 | INV | PD | JANUARY - MON |
| INVOICE: JAN 22/LyJOHNSON | | CHECKDATE: 02/09/2022 | | | | | | | | | |
| 101105 LORI JOHNSON | | | | | | | | | | | |
| 94226 | 2205054 | 02/01/2022 | 85937 | 2022022 | 30139 | 21.35 | 21.35 | 02/01/2022 | INV | PD | January month |
| INVOICE: JAN 22/LrJOHNSON | | CHECKDATE: 02/01/2022 | | | | | | | | | |
| 94225 | 2205055 | 02/01/2022 | 85936 | 2022022 | 30138 | 20.00 | 20.00 | 02/01/2022 | INV | PD | January month |
| INVOICE: JAN22/LrJOHNSON | | CHECKDATE: 02/01/2022 | | | | | | | | | |
| | | | | | | 41.35 | | | | | |
| 6374 JONES SCHOOL SUPPLY CO., INC. | | | | | | | | | | | |
| 95533 | 12108035 | 02/23/2022 | | SACHECK | 5087 | 514.40 | 514.40 | 02/23/2022 | INV | PD | |
| INVOICE: 1845117 | | CHECKDATE: 02/23/2022 | | | | | | | | | |
| 94702 | 12104063 | 02/09/2022 | | SACHECK | 5045 | 191.99 | 191.99 | 02/09/2022 | INV | PD | |
| INVOICE: 1849576 | | CHECKDATE: 02/09/2022 | | | | | | | | | |
| | | | | | | 706.39 | | | | | |
| 22583 JASON JONES | | | | | | | | | | | |
| 94250 | 2205101 | 02/01/2022 | 85950 | 2022022 | 30179 | 40.00 | 40.00 | 02/01/2022 | INV | PD | Monthly phone |
| INVOICE: JAN22/JJONES | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 104995 JOSHUA HIGH SCHOOL | | | | | | | | | | | |
| 95284 | 2206448 | 02/17/2022 | 86903 | 2182022 | 30497 | 500.00 | 500.00 | 02/17/2022 | INV | PD | Entry Fees/3- |
| INVOICE: 2206448/ENTRY | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 9553 JOSTENS, INC. | | | | | | | | | | | |
| 94231 | 12001004 | 02/01/2022 | | SACHECK | 5020 | 26.74 | 26.74 | 02/01/2022 | INV | PD | |
| INVOICE: 27602464 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 108483 KAGAN PUBLISHING, INC. | | | | | | | | | | | |
| 94192 | 2205936 | 02/01/2022 | 85900 | 2022022 | 7319 | 1,116.50 | 1,116.50 | 02/01/2022 | INV | PD | Flip Chart |
| INVOICE: 652287 | | CHECKDATE: 02/01/2022 | | | | | | | | | |
| 110887 MUHAMMAD KALEIA | | | | | | | | | | | |
| 94251 | 2200340 | 02/01/2022 | 85951 | 2022022 | 30180 | 80.00 | 80.00 | 02/01/2022 | INV | PD | CHS Girls Soc |
| INVOICE: 1-27-22/MKALEIA | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94252 | 2200341 | 02/01/2022 | 85952 | 2022022 | 30180 | 80.00 | 80.00 | 02/01/2022 | INV | PD | CHS Boys Socc |
| INVOICE: 1-27-22A/MKALEIA | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 95588 | 2200341 | 02/23/2022 | 87207 | 2232022 | 30576 | 70.00 | 70.00 | 02/23/2022 | INV | PD | CHS Boys Socc |
| INVOICE: 2-21-22/MKALEIA | | CHECKDATE: 02/23/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| 95589 | 2200340 | 02/23/2022 | 87208 | 2232022 | 30576 | 70.00 | 70.00 | 02/23/2022 | INV | PD | CHS Girls Soc |
| INVOICE:2-21-22A/MKALEIA | | | | | | CHECKDATE:02/23/2022 | | | | | |
| 105012 MARK KARPEL | | | | | | 300.00 | | | | | |
| 95896 | 2200378 | 02/28/2022 | 87504 | 2282022 | 30641 | 95.00 | 95.00 | 02/28/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-22-22/MKARPEL | | | | | | CHECKDATE:02/28/2022 | | | | | |
| 110846 TOMMY KENNEDY | | | | | | | | | | | |
| 94242 | 2206114 | 02/01/2022 | 85942 | 2022022 | 30181 | 427.80 | 427.80 | 02/01/2022 | INV | PD | HOTEL ADVANCE |
| INVOICE:2206114/ADV | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 95836 | 12041169 | 02/28/2022 | | SACHECK | 5100 | 1,700.00 | 1,700.00 | 02/28/2022 | INV | PD | |
| INVOICE:UIL meals | | | | | | CHECKDATE:02/28/2022 | | | | | |
| 110791 COLTON KIMBELL | | | | | | 2,127.80 | | | | | |
| 95179 | | 02/16/2022 | | SACHECK | 5066 | 76.00 | 76.00 | 02/16/2022 | INV | PD | |
| INVOICE:Kimbell 02-09-22 | | | | | | CHECKDATE:02/16/2022 | | | | | |
| 110060 THOMAS JOSEPH KIRBY | | | | | | | | | | | |
| 95166 | 2205105 | 02/16/2022 | 86794 | 2162022 | 30416 | 225.00 | 225.00 | 02/16/2022 | INV | PD | Security for |
| INVOICE:2-15-22/TKIRBY | | | | | | CHECKDATE:02/16/2022 | | | | | |
| 95545 | 2205862 | 02/23/2022 | 87161 | 2232022 | 30577 | 200.00 | 200.00 | 02/23/2022 | INV | PD | Security at D |
| INVOICE:2-19-22/TKIRBY | | | | | | CHECKDATE:02/23/2022 | | | | | |
| 106951 KLEMENT DISTRIBUTION, INC. | | | | | | 425.00 | | | | | |
| 94302 | 2204961 | 02/02/2022 | 86002 | 2022022 | 3203 | 107.04 | 107.04 | 02/02/2022 | INV | PD | Ice Cream |
| INVOICE:10511272 | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 94301 | 2204961 | 02/02/2022 | 86001 | 2022022 | 3203 | 290.30 | 290.30 | 02/02/2022 | INV | PD | Ice Cream |
| INVOICE:10511273 | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 95440 | 2206204 | 02/18/2022 | 87058 | 2182022 | 3218 | 319.43 | 319.43 | 02/18/2022 | INV | PD | Ice Cream |
| INVOICE:10511332 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95441 | 2206204 | 02/18/2022 | 87059 | 2182022 | 3218 | 396.68 | 396.68 | 02/18/2022 | INV | PD | Ice Cream |
| INVOICE:10511333 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95439 | 2206204 | 02/18/2022 | 87057 | 2182022 | 3218 | 362.88 | 362.88 | 02/18/2022 | INV | PD | Ice Cream |
| INVOICE:10511334 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95438 | 2206204 | 02/18/2022 | 87056 | 2182022 | 3218 | 205.98 | 205.98 | 02/18/2022 | INV | PD | Ice Cream |
| INVOICE:10511335 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95443 | 2206204 | 02/18/2022 | 87061 | 2182022 | 3218 | 525.98 | 525.98 | 02/18/2022 | INV | PD | Ice Cream |
| INVOICE:10511422 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95442 | 2206204 | 02/18/2022 | 87060 | 2182022 | 3218 | 107.04 | 107.04 | 02/18/2022 | INV | PD | Ice Cream |
| INVOICE:10511423 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95444 | 2206204 | 02/18/2022 | 87062 | 2182022 | 3218 | 129.46 | 129.46 | 02/18/2022 | INV | PD | Ice Cream |
| INVOICE:10511424 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95689 | 2206204 | 02/25/2022 | 87300 | 2252022 | 3229 | 223.88 | 223.88 | 02/25/2022 | INV | PD | Ice Cream |
| INVOICE:10511504 | | | | | | CHECKDATE:02/25/2022 | | | | | |
| 95690 | 2206204 | 02/25/2022 | 87301 | 2252022 | 3229 | 361.09 | 361.09 | 02/25/2022 | INV | PD | Ice Cream |
| INVOICE:10511505 | | | | | | CHECKDATE:02/25/2022 | | | | | |

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| | | | | | | 3,029.76 | | | | | |
| 107934 JENNIFER KROKEN | | | | | | | | | | | |
| 95316 | 2200491 | 02/18/2022 | 86934 | 2182022 | 30498 | 125.00 | 125.00 | 02/18/2022 | INV | PD | CHS Powerlift |
| INVOICE: 2-07-22/JKROKEN | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 110525 KURZ & CO. | | | | | | | | | | | |
| 94344 | 2205399 | 02/02/2022 | 86044 | 2022022 | 3204 | 97.50 | 97.50 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270001 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94349 | 2205399 | 02/02/2022 | 86049 | 2022022 | 3204 | 67.96 | 67.96 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270002 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94345 | 2205399 | 02/02/2022 | 86045 | 2022022 | 3204 | 308.70 | 308.70 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270003 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94350 | 2205399 | 02/02/2022 | 86051 | 2022022 | 3204 | 101.42 | 101.42 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270004 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94347 | 2205399 | 02/02/2022 | 86047 | 2022022 | 3204 | 31.29 | 31.29 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270005 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94346 | 2205399 | 02/02/2022 | 86046 | 2022022 | 3204 | 97.76 | 97.76 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270006 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94351 | 2205399 | 02/02/2022 | 86052 | 2022022 | 3204 | 44.70 | 44.70 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270007 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94353 | 2205399 | 02/02/2022 | 86053 | 2022022 | 3204 | 59.60 | 59.60 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270009 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94348 | 2205399 | 02/02/2022 | 86048 | 2022022 | 3204 | 29.80 | 29.80 | 02/02/2022 | INV | PD | Bread |
| INVOICE: 214200270008 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 95455 | 2206218 | 02/18/2022 | 87073 | 2182022 | 3219 | 87.53 | 87.53 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410001 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95450 | 2206218 | 02/18/2022 | 87068 | 2182022 | 3219 | 548.02 | 548.02 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410002 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95458 | 2206218 | 02/18/2022 | 87076 | 2182022 | 3219 | 109.60 | 109.60 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410003 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95451 | 2206218 | 02/18/2022 | 87069 | 2182022 | 3219 | 284.10 | 284.10 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410004 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95453 | 2206218 | 02/18/2022 | 87071 | 2182022 | 3219 | 31.29 | 31.29 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410005 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95452 | 2206218 | 02/18/2022 | 87070 | 2182022 | 3219 | 44.70 | 44.70 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410006 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95459 | 2206218 | 02/18/2022 | 87077 | 2182022 | 3219 | 29.80 | 29.80 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410007 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95456 | 2206218 | 02/18/2022 | 87074 | 2182022 | 3219 | 23.84 | 23.84 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410008 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95460 | 2206218 | 02/18/2022 | 87078 | 2182022 | 3219 | 29.80 | 29.80 | 02/18/2022 | INV | PD | Bread |
| INVOICE: 214200410009 | | CHECKDATE: 02/18/2022 | | | | | | | | | |
| 95712 | 2206218 | 02/25/2022 | 87323 | 2252022 | 3230 | 69.70 | 69.70 | 02/25/2022 | INV | PD | Bread |
| INVOICE: 214200480001 | | CHECKDATE: 02/25/2022 | | | | | | | | | |
| 95708 | 2206218 | 02/25/2022 | 87319 | 2252022 | 3230 | 425.91 | 425.91 | 02/25/2022 | INV | PD | Bread |
| INVOICE: 214200480002 | | CHECKDATE: 02/25/2022 | | | | | | | | | |
| 95714 | 2206218 | 02/25/2022 | 87325 | 2252022 | 3230 | 139.40 | 139.40 | 02/25/2022 | INV | PD | Bread |
| INVOICE: 214200480003 | | CHECKDATE: 02/25/2022 | | | | | | | | | |
| 95709 | 2206218 | 02/25/2022 | 87320 | 2252022 | 3230 | 234.10 | 234.10 | 02/25/2022 | INV | PD | Bread |
| INVOICE: 214200480004 | | CHECKDATE: 02/25/2022 | | | | | | | | | |
| 95715 | 2206218 | 02/25/2022 | 87326 | 2252022 | 3230 | 92.05 | 92.05 | 02/25/2022 | INV | PD | Bread |
| INVOICE: 214200480005 | | CHECKDATE: 02/25/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---------------------------|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|--------------|
| 95711 | 2206218 | 02/25/2022 | 87322 | 2252022 | 3230 | 55.76 | 55.76 | 02/25/2022 | INV | PD | Bread |
| INVOICE:214200480006 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95710 | 2206218 | 02/25/2022 | 87321 | 2252022 | 3230 | 125.84 | 125.84 | 02/25/2022 | INV | PD | Bread |
| INVOICE:214200480007 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95717 | 2206218 | 02/25/2022 | 87328 | 2252022 | 3230 | 44.70 | 44.70 | 02/25/2022 | INV | PD | Bread |
| INVOICE:214200480008 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95713 | 2206218 | 02/25/2022 | 87324 | 2252022 | 3230 | 70.76 | 70.76 | 02/25/2022 | INV | PD | Bread |
| INVOICE:214200480009 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95719 | 2206218 | 02/25/2022 | 87330 | 2252022 | 3230 | 92.58 | 92.58 | 02/25/2022 | INV | PD | Bread |
| INVOICE:214200480010 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| | | | | | | 3,378.21 | | | | | |
| 110390 ELLEN KYLE | | | | | | | | | | | |
| 94547 | 2205105 | 02/07/2022 | 86221 | 2072022 | 30223 | 100.00 | 100.00 | 02/07/2022 | INV | PD | Security for |
| INVOICE:2-5-22/EKYLE | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 96513 LABATT FOOD SERVICE | | | | | | | | | | | |
| 94330 | 2205364 | 02/02/2022 | 86030 | 2022022 | 3205 | 1,727.29 | 1,727.29 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01237296 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94334 | 2205364 | 02/02/2022 | 86034 | 2022022 | 3205 | 1,146.30 | 1,146.30 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269378 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94335 | 2205364 | 02/02/2022 | 86035 | 2022022 | 3205 | 1,644.67 | 1,644.67 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269379 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94341 | 2205364 | 02/02/2022 | 86041 | 2022022 | 3205 | 1,249.56 | 1,249.56 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269380 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94340 | 2205364 | 02/02/2022 | 86040 | 2022022 | 3205 | 502.03 | 502.03 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269381 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94333 | 2205364 | 02/02/2022 | 86033 | 2022022 | 3205 | 2,559.08 | 2,559.08 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269382 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94342 | 2205364 | 02/02/2022 | 86042 | 2022022 | 3205 | 1,483.03 | 1,483.03 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269438 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94329 | 2204973 | 02/02/2022 | 86029 | 2022022 | 3205 | 201.88 | 201.88 | 02/02/2022 | INV | PD | Smart Snacks |
| INVOICE:01269439 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94331 | 2205364 | 02/02/2022 | 86031 | 2022022 | 3205 | 3,059.87 | 3,059.87 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269440 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94325 | 2204973 | 02/02/2022 | 86025 | 2022022 | 3205 | 638.34 | 638.34 | 02/02/2022 | INV | PD | Smart Snacks |
| INVOICE:01269441 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94338 | 2205364 | 02/02/2022 | 86038 | 2022022 | 3205 | 1,657.25 | 1,657.25 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269442 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94328 | 2204973 | 02/02/2022 | 86028 | 2022022 | 3205 | 159.32 | 159.32 | 02/02/2022 | INV | PD | Smart Snacks |
| INVOICE:01269443 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94336 | 2205364 | 02/02/2022 | 86036 | 2022022 | 3205 | 1,308.99 | 1,308.99 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269444 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94327 | 2204973 | 02/02/2022 | 86027 | 2022022 | 3205 | 107.91 | 107.91 | 02/02/2022 | INV | PD | Smart Snacks |
| INVOICE:01269445 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94337 | 2205364 | 02/02/2022 | 86037 | 2022022 | 3205 | 1,195.05 | 1,195.05 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269446 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94343 | 2205364 | 02/02/2022 | 86043 | 2022022 | 3205 | 1,221.81 | 1,221.81 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01269447 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94332 | 2205364 | 02/02/2022 | 86032 | 2022022 | 3205 | 2,182.26 | 2,182.26 | 02/02/2022 | INV | PD | Food and non |
| INVOICE:01307611 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94326 | 2204973 | 02/02/2022 | 86026 | 2022022 | 3205 | 925.72 | 925.72 | 02/02/2022 | INV | PD | Smart Snacks |
| INVOICE:01307612 | | CHECKDATE:02/02/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|------------------|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|--------------|
| 95482 | 2206173 | 02/18/2022 | 87100 | 2182022 | 3220 | 1,976.60 | 1,976.60 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066989 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95487 | 2206173 | 02/18/2022 | 87105 | 2182022 | 3220 | 2,345.67 | 2,345.67 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066990 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95488 | 2206173 | 02/18/2022 | 87106 | 2182022 | 3220 | 332.87 | 332.87 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066991 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95493 | 2206173 | 02/18/2022 | 87111 | 2182022 | 3220 | 2,228.88 | 2,228.88 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066992 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95484 | 2206173 | 02/18/2022 | 87102 | 2182022 | 3220 | 1,749.03 | 1,749.03 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066993 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95500 | 2206174 | 02/18/2022 | 87118 | 2182022 | 3220 | 29.31 | 29.31 | 02/18/2022 | INV | PD | Smart Snacks |
| INVOICE:02066994 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95485 | 2206173 | 02/18/2022 | 87103 | 2182022 | 3220 | 5.02 | 5.02 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066995 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95495 | 2206173 | 02/18/2022 | 87113 | 2182022 | 3220 | 2,050.38 | 2,050.38 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066996 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95504 | 2206174 | 02/18/2022 | 87122 | 2182022 | 3220 | 58.58 | 58.58 | 02/18/2022 | INV | PD | Smart Snacks |
| INVOICE:02066997 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95478 | 2206173 | 02/18/2022 | 87096 | 2182022 | 3220 | 1,994.14 | 1,994.14 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066998 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95480 | 2206173 | 02/18/2022 | 87098 | 2182022 | 3220 | 1,741.45 | 1,741.45 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02066999 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95499 | 2206174 | 02/18/2022 | 87117 | 2182022 | 3220 | 127.77 | 127.77 | 02/18/2022 | INV | PD | Smart Snacks |
| INVOICE:02067000 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95490 | 2206173 | 02/18/2022 | 87108 | 2182022 | 3220 | 1,793.87 | 1,793.87 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02067001 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95476 | 2206173 | 02/18/2022 | 87094 | 2182022 | 3220 | 2,318.55 | 2,318.55 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02067002 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95475 | 2206173 | 02/18/2022 | 87093 | 2182022 | 3220 | 5,632.35 | 5,632.35 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02067032 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95496 | 2206174 | 02/18/2022 | 87114 | 2182022 | 3220 | 335.20 | 335.20 | 02/18/2022 | INV | PD | Smart Snacks |
| INVOICE:02067033 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95479 | 2206173 | 02/18/2022 | 87097 | 2182022 | 3220 | 1,597.20 | 1,597.20 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02090735 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95481 | 2206173 | 02/18/2022 | 87099 | 2182022 | 3220 | 1,922.97 | 1,922.97 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02090736 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95498 | 2206174 | 02/18/2022 | 87116 | 2182022 | 3220 | 118.14 | 118.14 | 02/18/2022 | INV | PD | Smart Snacks |
| INVOICE:02090737 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95491 | 2206173 | 02/18/2022 | 87109 | 2182022 | 3220 | 1,063.38 | 1,063.38 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02090738 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95477 | 2206173 | 02/18/2022 | 87095 | 2182022 | 3220 | 3,002.37 | 3,002.37 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02090739 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95474 | 2206173 | 02/18/2022 | 87092 | 2182022 | 3220 | 3,804.63 | 3,804.63 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02090860 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95497 | 2206174 | 02/18/2022 | 87115 | 2182022 | 3220 | 860.22 | 860.22 | 02/18/2022 | INV | PD | Smart Snacks |
| INVOICE:02090861 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95489 | 2206173 | 02/18/2022 | 87107 | 2182022 | 3220 | 2,880.88 | 2,880.88 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02090862 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95502 | 2206174 | 02/18/2022 | 87120 | 2182022 | 3220 | 328.79 | 328.79 | 02/18/2022 | INV | PD | Smart Snacks |
| INVOICE:02090863 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95483 | 2206173 | 02/18/2022 | 87101 | 2182022 | 3220 | 1,329.69 | 1,329.69 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02090864 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95492 | 2206173 | 02/18/2022 | 87110 | 2182022 | 3220 | 1,789.42 | 1,789.42 | 02/18/2022 | INV | PD | Food and non |
| INVOICE:02090865 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95486 | 2206173 | 02/18/2022 | 87104 | 2182022 | 3220 | 1,106.56 | 1,106.56 | 02/18/2022 | INV | PD | Food and non |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:02090866 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95501 | 2206174 | 02/18/2022 | 87119 | 2182022 | 3220 | 216.80 | 216.80 | 02/18/2022 | INV PD | | Smart Snacks |
| INVOICE:02090867 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95494 | 2206173 | 02/18/2022 | 87112 | 2182022 | 3220 | 2,571.24 | 2,571.24 | 02/18/2022 | INV PD | | Food and non |
| INVOICE:02090868 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95503 | 2206174 | 02/18/2022 | 87121 | 2182022 | 3220 | 148.69 | 148.69 | 02/18/2022 | INV PD | | Smart Snacks |
| INVOICE:02090869 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95733 | 2206173 | 02/25/2022 | 87345 | 2252022 | 3231 | 2,899.29 | 2,899.29 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02138585 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95745 | 2206173 | 02/25/2022 | 87357 | 2252022 | 3231 | 16.61 | 16.61 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02138586 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95728 | 2206174 | 02/25/2022 | 87339 | 2252022 | 3231 | 812.91 | 812.91 | 02/25/2022 | INV PD | | Smart Snacks |
| INVOICE:02138587 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95734 | 2206173 | 02/25/2022 | 87346 | 2252022 | 3231 | 3,294.22 | 3,294.22 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161140 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95742 | 2206173 | 02/25/2022 | 87354 | 2252022 | 3231 | 1,336.32 | 1,336.32 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161141 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95730 | 2206174 | 02/25/2022 | 87342 | 2252022 | 3231 | 92.60 | 92.60 | 02/25/2022 | INV PD | | Smart Snacks |
| INVOICE:02161142 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95740 | 2206173 | 02/25/2022 | 87352 | 2252022 | 3231 | 1,081.84 | 1,081.84 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161143 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95729 | 2206174 | 02/25/2022 | 87341 | 2252022 | 3231 | 62.43 | 62.43 | 02/25/2022 | INV PD | | Smart Snacks |
| INVOICE:02161144 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95746 | 2206173 | 02/25/2022 | 87358 | 2252022 | 3231 | 1,202.31 | 1,202.31 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161145 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95741 | 2206173 | 02/25/2022 | 87353 | 2252022 | 3231 | 1,557.79 | 1,557.79 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161146 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95747 | 2206173 | 02/25/2022 | 87359 | 2252022 | 3231 | 543.94 | 543.94 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161147 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95737 | 2206173 | 02/25/2022 | 87349 | 2252022 | 3231 | 1,194.24 | 1,194.24 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161551 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95738 | 2206173 | 02/25/2022 | 87350 | 2252022 | 3231 | 1,095.90 | 1,095.90 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161552 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95744 | 2206173 | 02/25/2022 | 87356 | 2252022 | 3231 | 1,406.01 | 1,406.01 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161553 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95735 | 2206173 | 02/25/2022 | 87347 | 2252022 | 3231 | 2,306.43 | 2,306.43 | 02/25/2022 | INV PD | | Food and non |
| INVOICE:02161554 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| | | | | | | 89,333.85 | | | | | |
| 2145 LAKESHORE LEARNING MATERIALS, LLC | | | | | | | | | | | |
| 94437 | 2205726 | 02/02/2022 | 86133 | 2022022 | 30182 | 104.48 | 104.48 | 02/02/2022 | INV PD | | JUMBO MAGNETI |
| INVOICE:327358012522 | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 94966 | 2204586 | 02/15/2022 | 86597 | 2162022 | 30417 | 457.80 | 457.80 | 02/15/2022 | INV PD | | language game |
| INVOICE:460681112221 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95790 | 2201801 | 02/28/2022 | 87400 | 2282022 | 30642 | 4,028.78 | 4,028.78 | 02/28/2022 | INV PD | | Complete Pre- |
| INVOICE:529377020922 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 4,591.06 | | | | | |
| 108854 LANDMARK EQUIPMENT | | | | | | | | | | | |
| 95816 | 2206091 | 02/28/2022 | 87429 | 2282022 | 30643 | 68.42 | 68.42 | 02/28/2022 | INV PD | | February 2022 |
| INVOICE:C172075 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 108873 ROSALIND LAWRENCE | | | | | | | | | | | |

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Cleburne Independent School District
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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 95088 | 12001276 | 02/16/2022 | | SACHECK | 5067 | 82.92 | 82.92 | 02/16/2022 | INV | PD | |
| INVOICE:reim concessions | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94455 | 12001276 | 02/02/2022 | | SACHECK | 5021 | 44.64 | 44.64 | 02/02/2022 | INV | PD | |
| INVOICE:reim-concession | | CHECKDATE:02/02/2022 | | | | | | | | | |
| | | | | | | 127.56 | | | | | |
| 1488 LAYLAND PLUMBING INC. | | | | | | | | | | | |
| 95220 | 2206281 | 02/17/2022 | 86838 | 2182022 | 30499 | 150.00 | 150.00 | 02/17/2022 | INV | PD | SMS-faucet re |
| INVOICE:018607 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 110378 LCB LANDY EXCAVATION, LLC | | | | | | | | | | | |
| 94510 | 2205888 | 02/07/2022 | 86204 | 2072022 | 30224 | 9,000.00 | 9,000.00 | 02/07/2022 | INV | PD | CHS-Concrete |
| INVOICE:7938 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 110882 GINA LECK | | | | | | | | | | | |
| 94297 | 2206115 | 02/02/2022 | 85997 | 2022022 | 3206 | 19.25 | 19.25 | 02/02/2022 | INV | PD | Balance refun |
| INVOICE:2206115/REFUND | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 110913 LAFONTAINE LEFFALL | | | | | | | | | | | |
| 95760 | 2200378 | 02/25/2022 | 87372 | 2252022 | 30607 | 125.00 | 125.00 | 02/25/2022 | INV | PD | CISD Hosted P |
| INVOICE:2-14-22/LLEFFALL | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 102722 LEGO EDUCATION | | | | | | | | | | | |
| 95769 | 2205942 | 02/25/2022 | 87382 | 2252022 | 30608 | 13,747.50 | 13,747.50 | 02/25/2022 | INV | PD | Spike Essenti |
| INVOICE:1190493984 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 108703 MARCUS LEVELS | | | | | | | | | | | |
| 95317 | 2200381 | 02/18/2022 | 86935 | 2182022 | 30500 | 105.00 | 105.00 | 02/18/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/MLEVELS | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 96137 LIFE INSURANCE COMPANY OF THE SOUTHWEST | | | | | | | | | | | |
| 95624 | | 02/25/2022 | 87237 | FEBRUARY | 3066 | 15,582.00 | 15,582.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95624 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 110909 LOCKHART ATHLETICS | | | | | | | | | | | |
| 95594 | 2206604 | 02/23/2022 | 87213 | 2232022 | 30578 | 630.00 | 630.00 | 02/23/2022 | INV | PD | Entry fees/RE |
| INVOICE:2206604/ENTRY | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 104453 LONE STAR COACHES | | | | | | | | | | | |
| 95869 | 12001158 | 02/28/2022 | | SACHECK | 5101 | 1,199.25 | 1,199.25 | 02/28/2022 | INV | PD | |
| INVOICE:35576 | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 105790 LONE STAR MOWER REPAIR | | | | | | | | | | | |
| 94600 | 2206199 | 02/08/2022 | 86268 | 2092022 | 30281 | 451.51 | 451.51 | 02/08/2022 | INV | PD | RPR-MWR unit |

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Cleburne Independent School District
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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------------------|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| INVOICE:20909 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 110811 LONESTAR SPEECH THERAPY, PLLC | | | | | | | | | | | |
| 95200 | 2205411 | 02/17/2022 | 86816 | 2182022 | 30501 | 5,025.00 | 5,025.00 | 02/17/2022 | INV PD | | CONTRACTED SL |
| INVOICE:101 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 98049 LOWES | | | | | | | | | | | |
| 94968 | 2205909 | 02/15/2022 | 86599 | 2162022 | 30418 | 37.97 | 37.97 | 02/15/2022 | INV PD | | TOOLS-various |
| INVOICE:01059 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94973 | 2205909 | 02/15/2022 | 86604 | 2162022 | 30418 | 14.24 | 14.24 | 02/15/2022 | INV PD | | TOOLS-various |
| INVOICE:01119 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94895 | 2205909 | 02/11/2022 | 86540 | 2112022 | 30333 | -3.38 | -3.38 | 02/11/2022 | CRM PD | | CREDIT/TAX |
| INVOICE:01244 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94979 | 2205365 | 02/15/2022 | 86610 | 2162022 | 30418 | 36.00 | 36.00 | 02/15/2022 | INV PD | | January 2022/ |
| INVOICE:01605 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94977 | 2206179 | 02/15/2022 | 86608 | 2162022 | 30418 | 138.50 | 138.50 | 02/15/2022 | INV PD | | GRND-supplies |
| INVOICE:01639B | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94975 | 2206177 | 02/15/2022 | 86606 | 2162022 | 30418 | 97.99 | 97.99 | 02/15/2022 | INV PD | | SMS/MNT-repai |
| INVOICE:01791 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94970 | 2205909 | 02/15/2022 | 86601 | 2162022 | 30418 | 37.71 | 37.71 | 02/15/2022 | INV PD | | TOOLS-various |
| INVOICE:02015A | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94978 | 2206180 | 02/15/2022 | 86609 | 2162022 | 30418 | 350.55 | 350.55 | 02/15/2022 | INV PD | | MNT-truck #63 |
| INVOICE:02161A | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94976 | 2206178 | 02/15/2022 | 86607 | 2162022 | 30418 | 26.56 | 26.56 | 02/15/2022 | INV PD | | DST-doorbell |
| INVOICE:02280 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94971 | 2205911 | 02/15/2022 | 86602 | 2162022 | 30418 | 10.80 | 10.80 | 02/15/2022 | INV PD | | ADA/SFE-cover |
| INVOICE:02298 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94972 | 2205911 | 02/15/2022 | 86603 | 2162022 | 30418 | 186.16 | 186.16 | 02/15/2022 | INV PD | | ADA/SFE-cover |
| INVOICE:02334A | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94894 | 2205909 | 02/11/2022 | 86538 | 2112022 | 30333 | 197.11 | 197.11 | 02/11/2022 | INV PD | | TOOLS-various |
| INVOICE:02514 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94974 | 2205909 | 02/15/2022 | 86605 | 2162022 | 30418 | 28.75 | 28.75 | 02/15/2022 | INV PD | | TOOLS-various |
| INVOICE:02563 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94896 | 2205910 | 02/11/2022 | 86541 | 2112022 | 30333 | 44.29 | 44.29 | 02/11/2022 | INV PD | | TRK #649 - eq |
| INVOICE:02603 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94969 | 2205909 | 02/15/2022 | 86600 | 2162022 | 30418 | 47.03 | 47.03 | 02/15/2022 | INV PD | | TOOLS-various |
| INVOICE:02905 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| | | | | | | 1,250.28 | | | | | |
| 110912 RICHARD LUNA | | | | | | | | | | | |
| 95761 | 2200378 | 02/25/2022 | 87373 | 2252022 | 30609 | 125.00 | 125.00 | 02/25/2022 | INV PD | | CISD Hosted P |
| INVOICE:2-14-22/RLUNA | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 103987 WESLEY LYNCH | | | | | | | | | | | |
| 94999 | 2205203 | 02/15/2022 | 86636 | 2162022 | 30419 | 84.54 | 84.54 | 02/15/2022 | INV PD | | JANUARY - MON |
| INVOICE:JAN 22/WLYNCH | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 7178 WESLEY MACKEY | | | | | | | | | | | |
| 94552 | 2204241 | 02/07/2022 | 86223 | 2072022 | 30225 | 162.50 | 162.50 | 02/07/2022 | INV PD | | Security for |
| INVOICE:1-31-22/WMACKEY | | CHECKDATE:02/07/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--|----------|-----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| 100920 MAKEMUSIC | | | | | | | | | | | |
| 95821 | 2205699 | 02/28/2022 | 87434 | 2282022 | 30644 | 29.99 | 29.99 | 02/28/2022 | INV PD | | access to sma |
| INVOICE: INV-MM6865813 | | CHECKDATE: 02/28/2022 | | | | | | | | | |
| 97977 MALLORY SCREENPRINT & EMBROIDERY | | | | | | | | | | | |
| 94699 | 12041155 | 02/09/2022 | | SACHECK | 5046 | 23.25 | 23.25 | 02/09/2022 | INV PD | | |
| INVOICE: 24169 | | CHECKDATE: 02/09/2022 | | | | | | | | | |
| 95584 | 2205198 | 02/23/2022 | 87203 | 2232022 | 30579 | 595.00 | 595.00 | 02/23/2022 | INV PD | | CHS Girls Tra |
| INVOICE: 23988 | | CHECKDATE: 02/23/2022 | | | | | | | | | |
| 94234 | 12001296 | 02/01/2022 | | SACHECK | 5022 | 546.00 | 546.00 | 02/01/2022 | INV PD | | |
| INVOICE: 24146 | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94698 | 12041011 | 02/09/2022 | | SACHECK | 5046 | 500.00 | 500.00 | 02/09/2022 | INV PD | | |
| INVOICE: 24169 | | CHECKDATE: 02/09/2022 | | | | | | | | | |
| 94912 | 12109040 | 02/14/2022 | | SACHECK | 5054 | 276.00 | 276.00 | 02/14/2022 | INV PD | | |
| INVOICE: 24190 | | CHECKDATE: 02/14/2022 | | | | | | | | | |
| | | | | | | 1,940.25 | | | | | |
| 108943 MANSFIELD SUMMIT HS GOLF BOOSTER CLUB | | | | | | | | | | | |
| 94519 | 2206211 | 02/07/2022 | 86213 | 2072022 | 30226 | 250.00 | 250.00 | 02/07/2022 | INV PD | | ENTRY FEE/ 3- |
| INVOICE: 2206211/ENTRY | | CHECKDATE: 02/07/2022 | | | | | | | | | |
| 94520 | 2206212 | 02/07/2022 | 86214 | 2072022 | 30227 | 250.00 | 250.00 | 02/07/2022 | INV PD | | ENTRY FEE/ 3 |
| INVOICE: 2206212/ENTRY | | CHECKDATE: 02/07/2022 | | | | | | | | | |
| | | | | | | 500.00 | | | | | |
| 109010 STACY MAPLES | | | | | | | | | | | |
| 95063 | 12041160 | 02/16/2022 | | SACHECK | 5068 | 150.00 | 150.00 | 02/16/2022 | INV PD | | |
| INVOICE: SM bkfair start up \$ | | CHECKDATE: 02/16/2022 | | | | | | | | | |
| 104250 AL MARKS | | | | | | | | | | | |
| 94282 | 2205701 | 02/01/2022 | 85983 | 2022022 | 30183 | 90.00 | 90.00 | 02/01/2022 | INV PD | | CHS Girls Bas |
| INVOICE: 1-28-21A/AMARKS | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| 94281 | 2200381 | 02/01/2022 | 85982 | 2022022 | 30183 | 90.00 | 90.00 | 02/01/2022 | INV PD | | CHS Boys BBal |
| INVOICE: 1-28-22/AMARKS | | CHECKDATE: 02/02/2022 | | | | | | | | | |
| | | | | | | 180.00 | | | | | |
| 97182 ELAINE MARRS | | | | | | | | | | | |
| 95600 | 2206555 | 02/23/2022 | 87219 | 2232022 | 30580 | 180.00 | 180.00 | 02/23/2022 | INV PD | | 3-23-22 WEATH |
| INVOICE: 2206555A | | CHECKDATE: 02/23/2022 | | | | | | | | | |
| 110897 CHET MARTIN | | | | | | | | | | | |
| 95009 | 2200381 | 02/15/2022 | 86646 | 2162022 | 30420 | 90.00 | 90.00 | 02/15/2022 | INV PD | | CHS Boys BBal |
| INVOICE: 2-08-22/CMARTIN | | CHECKDATE: 02/16/2022 | | | | | | | | | |
| 95010 | 2205701 | 02/15/2022 | 86647 | 2162022 | 30420 | 90.00 | 90.00 | 02/15/2022 | INV PD | | CHS Girls Bas |
| INVOICE: 2-08-22A/CMARTIN | | CHECKDATE: 02/16/2022 | | | | | | | | | |
| | | | | | | 180.00 | | | | | |
| 110900 ALMA P. MARTINEZ | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|------------------------------------|---------|------------|---------|-----------|---------|----------------------|-------------|------------|--------|-----|---------------|
| 95762 | 2200341 | 02/25/2022 | 87374 | 2252022 | 30610 | 20.00 | 20.00 | 02/25/2022 | INV PD | | CHS Boys Socc |
| INVOICE:1-25-22/AMARTINEZ | | | | | | CHECKDATE:02/25/2022 | | | | | |
| 95763 | 2200340 | 02/25/2022 | 87375 | 2252022 | 30610 | 20.00 | 20.00 | 02/25/2022 | INV PD | | CHS Girls Soc |
| INVOICE:1-25-22A/AMARTINEZ | | | | | | CHECKDATE:02/25/2022 | | | | | |
| 95764 | 2200340 | 02/25/2022 | 87376 | 2252022 | 30610 | 20.00 | 20.00 | 02/25/2022 | INV PD | | CHS Girls Soc |
| INVOICE:2-01-22/AMARTINEZ | | | | | | CHECKDATE:02/25/2022 | | | | | |
| 95765 | 2200341 | 02/25/2022 | 87377 | 2252022 | 30610 | 20.00 | 20.00 | 02/25/2022 | INV PD | | CHS Boys Socc |
| INVOICE:2-01-22A/AMARTINEZ | | | | | | CHECKDATE:02/25/2022 | | | | | |
| 95557 | 2200340 | 02/23/2022 | 87175 | 2232022 | 30581 | 80.00 | 80.00 | 02/23/2022 | INV PD | | CHS Girls Soc |
| INVOICE:2-11-22/AMARTINEZ | | | | | | CHECKDATE:02/23/2022 | | | | | |
| 95558 | 2200341 | 02/23/2022 | 87176 | 2232022 | 30581 | 80.00 | 80.00 | 02/23/2022 | INV PD | | CHS Boys Socc |
| INVOICE:2-11-22A/AMARTINEZ | | | | | | CHECKDATE:02/23/2022 | | | | | |
| | | | | | | 240.00 | | | | | |
| 105905 MARTINS OFFICE SUPPLY, INC. | | | | | | | | | | | |
| 94753 | 2205088 | 02/10/2022 | 86399 | 2112022 | 30334 | 39.40 | 39.40 | 02/10/2022 | INV PD | | Monthly print |
| INVOICE:156005-1 | | | | | | CHECKDATE:02/11/2022 | | | | | |
| 95570 | 2205821 | 02/23/2022 | 87188 | 2232022 | 30582 | 11.12 | 11.12 | 02/23/2022 | INV PD | | Monthly print |
| INVOICE:156285-1 | | | | | | CHECKDATE:02/23/2022 | | | | | |
| | | | | | | 50.52 | | | | | |
| 110468 BENJAMIN MASCORRO JR | | | | | | | | | | | |
| 95183 | | 02/16/2022 | | SACHECK | 5069 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:Mascorro 02-09-22 | | | | | | CHECKDATE:02/16/2022 | | | | | |
| 105016 FAITH MASSEY | | | | | | | | | | | |
| 94247 | 2205969 | 02/01/2022 | 85947 | 2022022 | 30184 | 570.40 | 570.40 | 02/01/2022 | INV PD | | HOTEL ADVANCE |
| INVOICE:2205969/ADV | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 108868 KIRZA MATAMOROS | | | | | | | | | | | |
| 95531 | 2206424 | 02/22/2022 | 87152 | 2232022 | 30533 | 336.74 | 336.74 | 02/22/2022 | INV PD | | HOTEL ADV-2/2 |
| INVOICE:2206424/ADV | | | | | | CHECKDATE:02/22/2022 | | | | | |
| 94447 | 2205396 | 02/02/2022 | 86143 | 2022022 | 30185 | 141.62 | 141.62 | 02/02/2022 | INV PD | | Jan travel fo |
| INVOICE:JAN 22.KMATAMOROS | | | | | | CHECKDATE:02/02/2022 | | | | | |
| | | | | | | 478.36 | | | | | |
| 106321 MAVERICK JACKETS | | | | | | | | | | | |
| 95560 | 2200100 | 02/23/2022 | 87178 | 2232022 | 30583 | 630.00 | 630.00 | 02/23/2022 | INV PD | | Letterman jac |
| INVOICE:66571 | | | | | | CHECKDATE:02/23/2022 | | | | | |
| 95389 | 2200176 | 02/18/2022 | 87007 | 2182022 | 30502 | 245.00 | 245.00 | 02/18/2022 | INV PD | | CHS Football |
| INVOICE:66604 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95391 | 2200180 | 02/18/2022 | 87009 | 2182022 | 30502 | 35.00 | 35.00 | 02/18/2022 | INV PD | | CHS Golf Lett |
| INVOICE:66605 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95409 | 2200182 | 02/18/2022 | 87027 | 2182022 | 30502 | 70.00 | 70.00 | 02/18/2022 | INV PD | | CHS Softball |
| INVOICE:66607 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95413 | 2200183 | 02/18/2022 | 87029 | 2182022 | 30502 | 35.00 | 35.00 | 02/18/2022 | INV PD | | CHS Girls Tra |
| INVOICE:66608 | | | | | | CHECKDATE:02/18/2022 | | | | | |
| 95422 | 2200186 | 02/18/2022 | 87040 | 2182022 | 30502 | 35.00 | 35.00 | 02/18/2022 | INV PD | | CHS Trainer L |
| INVOICE:66609 | | | | | | CHECKDATE:02/18/2022 | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------------|---------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 95555 | 2200190 | 02/23/2022 | 87173 | 2232022 | 30583 | 105.00 | 105.00 | 02/23/2022 | INV | PD | CHS Cross Cou |
| INVOICE:66611 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95425 | 2200185 | 02/18/2022 | 87043 | 2182022 | 30502 | 70.00 | 70.00 | 02/18/2022 | INV | PD | CHS Volleybal |
| INVOICE:66612 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| | | | | | | 1,225.00 | | | | | |
| 109035 MICHAEL MAXFIELD | | | | | | | | | | | |
| 95318 | 2200381 | 02/18/2022 | 86936 | 2182022 | 30503 | 85.00 | 85.00 | 02/18/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/MMAXFIELD | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 110612 MEGAN MAY | | | | | | | | | | | |
| 94196 | 2205446 | 02/01/2022 | 85904 | 2022022 | 30140 | 19.05 | 19.05 | 02/01/2022 | INV | PD | January 2022 |
| INVOICE:JAN 22/MMAY | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 99995 MARK MCCLURE | | | | | | | | | | | |
| 94585 | 2203087 | 02/08/2022 | 86253 | 2092022 | 30282 | 153.97 | 153.97 | 02/08/2022 | INV | PD | Director's Tr |
| INVOICE:2203087/REIMB | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 95894 | 2205961 | 02/28/2022 | 87502 | 2282022 | 30646 | 119.00 | 119.00 | 02/28/2022 | INV | PD | REIMB/MEALS |
| INVOICE:2205961/REIMB | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95787 | 2206687 | 02/28/2022 | 87397 | 2282022 | 30645 | 230.29 | 230.29 | 02/28/2022 | INV | PD | Travel expans |
| INVOICE:2206687/REIMB | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 503.26 | | | | | |
| 100045 SARAH MCCLURE | | | | | | | | | | | |
| 94991 | 2205052 | 02/15/2022 | 86622 | 2162022 | 30421 | 74.10 | 74.10 | 02/15/2022 | INV | PD | January month |
| INVOICE:JAN 22/SMcCLURE | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 96571 MCCORMICK'S GROUP L.L.C. | | | | | | | | | | | |
| 94757 | 2205852 | 02/10/2022 | 86403 | 2112022 | 30335 | 316.27 | 316.27 | 02/10/2022 | INV | PD | Silk flags fo |
| INVOICE:447120 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 22098 CHERI MCCULLOUGH | | | | | | | | | | | |
| 94222 | 2205044 | 02/01/2022 | 85933 | 2022022 | 30141 | 10.16 | 10.16 | 02/01/2022 | INV | PD | January month |
| INVOICE:JAN 22/CMcCULLOUGH | | | | CHECKDATE:02/01/2022 | | | | | | | |
| 105220 MATTHEW MCWHORTER | | | | | | | | | | | |
| 95448 | 2205141 | 02/18/2022 | 87066 | 2182022 | 3221 | 90.42 | 90.42 | 02/18/2022 | INV | PD | Reimburse Mil |
| INVOICE:JAN 22/McWHORTER | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 102383 MARK MEARS | | | | | | | | | | | |
| 95854 | 2200380 | 02/28/2022 | 87465 | 2282022 | 30647 | 170.00 | 170.00 | 02/28/2022 | INV | PD | CHS Softball/ |
| INVOICE:2-22-22/MMEARS | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 96433 HEATH MELAND | | | | | | | | | | | |
| 94500 | 2205268 | 02/07/2022 | 86194 | 2072022 | 30228 | 41.54 | 41.54 | 02/07/2022 | INV | PD | January 2022 |
| INVOICE:JAN 22/HMELAND | | | | CHECKDATE:02/07/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| 97864 MEMBERS CREDIT UNION | | | | | | | | | | | |
| 95629 | | 02/25/2022 | 87242 | FEBRUARY | 3067 | 1,650.00 | 1,650.00 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95629 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 102748 METLIFE INDIVIDUAL LONG-TERM CARE INSURANCE PROGRA | | | | | | | | | | | |
| 95632 | | 02/25/2022 | 87245 | FEBRUARY | 3068 | 58.53 | 58.53 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95632 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 96140 METROPOLITAN LIFE | | | | | | | | | | | |
| 95625 | | 02/25/2022 | 87238 | FEBRUARY | 3069 | 50.00 | 50.00 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95625 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 110866 DYLAN MILLSPAUGH | | | | | | | | | | | |
| 94796 | 2200340 | 02/10/2022 | 86438 | 2112022 | 30336 | 60.00 | 60.00 | 02/10/2022 | INV PD | | CHS Girls Soc |
| INVOICE:2-01-22/DMILLSPAUGH | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94797 | 2200341 | 02/10/2022 | 86439 | 2112022 | 30336 | 60.00 | 60.00 | 02/10/2022 | INV PD | | CHS Boys Socc |
| INVOICE:2-1-22A/DMILLSPAUGH | | CHECKDATE:02/11/2022 | | | | | | | | | |
| | | | | | | 120.00 | | | | | |
| 110867 JORDAN MILLSPAUGH | | | | | | | | | | | |
| 95591 | 2200341 | 02/23/2022 | 87210 | 2232022 | 30584 | 60.00 | 60.00 | 02/23/2022 | INV PD | | CHS Boys Socc |
| INVOICE:2-21-22/JMILLSPAUGH | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 95592 | 2200340 | 02/23/2022 | 87211 | 2232022 | 30584 | 60.00 | 60.00 | 02/23/2022 | INV PD | | CHS Girls Soc |
| INVOICE:2-21-22A/JMILLSPAUGH | | CHECKDATE:02/23/2022 | | | | | | | | | |
| | | | | | | 120.00 | | | | | |
| 108201 LANA MILSAP | | | | | | | | | | | |
| 94267 | 2205219 | 02/01/2022 | 85967 | 2022022 | 30186 | 2.83 | 2.83 | 02/01/2022 | INV PD | | JANUARY - MON |
| INVOICE:JAN 22/LMILSAP | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 107880 DONALD MITCHELL SR. | | | | | | | | | | | |
| 94283 | 2200381 | 02/01/2022 | 85984 | 2022022 | 30187 | 85.00 | 85.00 | 02/01/2022 | INV PD | | CHS Boys BBal |
| INVOICE:1-28-22/DMITCHELL | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94284 | 2205701 | 02/01/2022 | 85985 | 2022022 | 30187 | 110.00 | 110.00 | 02/01/2022 | INV PD | | CHS Girls Bas |
| INVOICE:1-28-22A/DMITCHELL | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95011 | 2200381 | 02/15/2022 | 86649 | 2162022 | 30422 | 85.00 | 85.00 | 02/15/2022 | INV PD | | CHS Boys BBal |
| INVOICE:2-08-22/DMITCHELL | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95012 | 2205701 | 02/15/2022 | 86650 | 2162022 | 30422 | 110.00 | 110.00 | 02/15/2022 | INV PD | | CHS Girls Bas |
| INVOICE:2-08-22A/DMITCHELL | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95766 | 2200381 | 02/25/2022 | 87378 | 2252022 | 30611 | 85.00 | 85.00 | 02/25/2022 | INV PD | | CHS Boys BBal |
| INVOICE:2-15-22/DMITCHELL | | CHECKDATE:02/25/2022 | | | | | | | | | |
| | | | | | | 475.00 | | | | | |
| 107908 MOBILE MINI | | | | | | | | | | | |
| 94571 | 2205667 | 02/08/2022 | 86238 | 2092022 | 1574 | 96.00 | 96.00 | 02/08/2022 | INV PD | | Wheat Lease C |
| INVOICE:9012900923 | | CHECKDATE:02/09/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---------------------------------|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94572 | 2205667 | 02/08/2022 | 86239 | 2092022 | 1574 | 96.00 | 96.00 | 02/08/2022 | INV | PD | Wheat Lease C |
| INVOICE:9012900924 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94569 | 2205667 | 02/08/2022 | 86236 | 2092022 | 1574 | 96.00 | 96.00 | 02/08/2022 | INV | PD | Wheat Lease C |
| INVOICE:9012916911 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94570 | 2205667 | 02/08/2022 | 86237 | 2092022 | 1574 | 96.00 | 96.00 | 02/08/2022 | INV | PD | Wheat Lease C |
| INVOICE:9012916912 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| | | | | | | 384.00 | | | | | |
| 105411 MOBY MAX | | | | | | | | | | | |
| 95193 | 2206320 | 02/17/2022 | 86808 | 2182022 | 30504 | 44.52 | 44.52 | 02/17/2022 | INV | PD | SITE LICENSE |
| INVOICE:335322 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 99608 MODERN WOODMEN OF AMERICA | | | | | | | | | | | |
| 95631 | | 02/25/2022 | 87244 | FEBRUARY | 3070 | 355.00 | 355.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95631 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 107697 LANNY MOONEY | | | | | | | | | | | |
| 94642 | 2205252 | 02/08/2022 | 86296 | 2092022 | 1575 | 96.21 | 96.21 | 02/08/2022 | INV | PD | Travel- Janua |
| INVOICE:JAN 22/LMOONEY | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 22210 MOORE SUPPLY CO. | | | | | | | | | | | |
| 94217 | 2206103 | 02/01/2022 | 85926 | 2022022 | 30142 | 11.73 | 11.73 | 02/01/2022 | INV | PD | MNT-plumbing |
| INVOICE:S163480678.001 | | CHECKDATE:02/01/2022 | | | | | | | | | |
| 94511 | 2206061 | 02/07/2022 | 86205 | 2072022 | 30229 | 68.59 | 68.59 | 02/07/2022 | INV | PD | CHS-drain cov |
| INVOICE:S163718552.001 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94592 | 2206104 | 02/08/2022 | 86260 | 2092022 | 30283 | 273.00 | 273.00 | 02/08/2022 | INV | PD | SMS-faucets f |
| INVOICE:S163762277.001 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94512 | 2206062 | 02/07/2022 | 86206 | 2072022 | 30229 | 17.20 | 17.20 | 02/07/2022 | INV | PD | WMS-SMS/plumb |
| INVOICE:S163846091.001 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 95247 | 2206062 | 02/17/2022 | 86866 | 2182022 | 30505 | 44.29 | 44.29 | 02/17/2022 | INV | PD | WMS-SMS/plumb |
| INVOICE:S163888057.001 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 94591 | 2206165 | 02/08/2022 | 86259 | 2092022 | 30283 | 252.88 | 252.88 | 02/08/2022 | INV | PD | COL-faucets f |
| INVOICE:S163920735.001 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 95251 | 2206299 | 02/17/2022 | 86870 | 2182022 | 30505 | 48.45 | 48.45 | 02/17/2022 | INV | PD | WMS-plumbing |
| INVOICE:S163920756.001 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95252 | 2206299 | 02/17/2022 | 86871 | 2182022 | 30505 | 27.62 | 27.62 | 02/17/2022 | INV | PD | WMS-plumbing |
| INVOICE:S163922423.001 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95249 | 2206299 | 02/17/2022 | 86868 | 2182022 | 30505 | 148.02 | 148.02 | 02/17/2022 | INV | PD | WMS-plumbing |
| INVOICE:S163949281.001 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95250 | 2206299 | 02/17/2022 | 86869 | 2182022 | 30505 | 67.75 | 67.75 | 02/17/2022 | INV | PD | WMS-plumbing |
| INVOICE:S163954151.001 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95248 | 2206301 | 02/17/2022 | 86867 | 2182022 | 30505 | 40.09 | 40.09 | 02/17/2022 | INV | PD | MNT-Tool-torp |
| INVOICE:S163971504.001 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 999.62 | | | | | |
| 95586 DONNA MOORE | | | | | | | | | | | |
| 94965 | 2206365 | 02/15/2022 | 86596 | 2162022 | 30423 | 1,000.00 | 1,000.00 | 02/15/2022 | INV | PD | Startup funds |
| INVOICE:2206365/START-UP | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 108870 DERALD JOE MOSS | | | | | | | | | | | |

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|----------------------------------|---------|------------|---------|-----------|---------|----------------------|-------------|------------|------|-----|---------------|
| 95045 | 2205536 | 02/16/2022 | 86683 | 2162022 | 30424 | 450.00 | 450.00 | 02/16/2022 | INV | PD | 3-24-22 VENUS |
| INVOICE:2205536E | | | | | | CHECKDATE:02/16/2022 | | | | | |
| 95046 | 2205536 | 02/16/2022 | 86684 | 2162022 | 30425 | 750.00 | 750.00 | 02/16/2022 | INV | PD | 3-31-22 JOSHU |
| INVOICE:2205536F | | | | | | CHECKDATE:02/16/2022 | | | | | |
| 101446 MATT MOULDEN | | | | | | 1,200.00 | | | | | |
| 94889 | 2206275 | 02/11/2022 | 86533 | 2112022 | 30337 | 80.00 | 80.00 | 02/11/2022 | INV | PD | Student meals |
| INVOICE:2206275A | | | | | | CHECKDATE:02/11/2022 | | | | | |
| 110519 IBRAHIM NAGIM | | | | | | | | | | | |
| 94257 | 2200340 | 02/01/2022 | 85957 | 2022022 | 30188 | 80.00 | 80.00 | 02/01/2022 | INV | PD | CHS Girls Soc |
| INVOICE:1-27-22/INAGIM | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 94258 | 2200341 | 02/01/2022 | 85958 | 2022022 | 30188 | 80.00 | 80.00 | 02/01/2022 | INV | PD | CHS Boys Socc |
| INVOICE:1-27-22A/INAGIM | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 108627 ABDELMOULA NAMIL | | | | | | 160.00 | | | | | |
| 95855 | 2200380 | 02/28/2022 | 87466 | 2282022 | 30648 | 80.00 | 80.00 | 02/28/2022 | INV | PD | CHS Softball/ |
| INVOICE:2-22-22/ANAMIL | | | | | | CHECKDATE:02/28/2022 | | | | | |
| 95856 | 2200380 | 02/28/2022 | 87467 | 2282022 | 30648 | 80.00 | 80.00 | 02/28/2022 | INV | PD | CHS Softball/ |
| INVOICE:2-22-22A/ANAMIL | | | | | | CHECKDATE:02/28/2022 | | | | | |
| 101928 NAPA AUTO PARTS #347 | | | | | | 160.00 | | | | | |
| 94683 | 2205057 | 02/09/2022 | 86333 | 2092022 | 30284 | 106.08 | 106.08 | 02/09/2022 | INV | PD | Parts for Rep |
| INVOICE:430308 | | | | | | CHECKDATE:02/09/2022 | | | | | |
| 94682 | 2205057 | 02/09/2022 | 86332 | 2092022 | 30284 | 52.62 | 52.62 | 02/09/2022 | INV | PD | Parts for Rep |
| INVOICE:430382 | | | | | | CHECKDATE:02/09/2022 | | | | | |
| 94681 | 2205057 | 02/09/2022 | 86331 | 2092022 | 30284 | 99.10 | 99.10 | 02/09/2022 | INV | PD | Parts for Rep |
| INVOICE:430404 | | | | | | CHECKDATE:02/09/2022 | | | | | |
| 94680 | 2205057 | 02/09/2022 | 86330 | 2092022 | 30284 | 89.16 | 89.16 | 02/09/2022 | INV | PD | Parts for Rep |
| INVOICE:430883 | | | | | | CHECKDATE:02/09/2022 | | | | | |
| 94679 | 2205057 | 02/09/2022 | 86329 | 2092022 | 30284 | 280.95 | 280.95 | 02/09/2022 | INV | PD | Parts for Rep |
| INVOICE:431843 | | | | | | CHECKDATE:02/09/2022 | | | | | |
| 94678 | 2205057 | 02/09/2022 | 86328 | 2092022 | 30284 | 209.55 | 209.55 | 02/09/2022 | INV | PD | Parts for Rep |
| INVOICE:432386 | | | | | | CHECKDATE:02/09/2022 | | | | | |
| 19071 NARDONE BROS BAKING CO INC | | | | | | 837.46 | | | | | |
| 94295 | 2203743 | 02/02/2022 | 85995 | 2022022 | 3207 | 1,353.50 | 1,353.50 | 02/02/2022 | INV | PD | Commodities |
| INVOICE:67165 | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 6773 NASCO | | | | | | | | | | | |
| 94411 | 2201811 | 02/02/2022 | 86107 | 2022022 | 30189 | 119.10 | 119.10 | 02/02/2022 | INV | PD | WEIGHTED ANIM |
| INVOICE:215559 | | | | | | CHECKDATE:02/02/2022 | | | | | |
| 95568 | 2206075 | 02/23/2022 | 87186 | 2232022 | 30585 | 1,199.10 | 1,199.10 | 02/23/2022 | INV | PD | Shelves for K |
| INVOICE:224610 | | | | | | CHECKDATE:02/23/2022 | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| | | | | | | 1,318.20 | | | | | |
| 107887 NATIONAL LIFE-LSW | | | | | | | | | | | |
| 95637 | | 02/25/2022 | 87250 | FEBRUARY | 3071 | 1,650.00 | 1,650.00 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95637 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 102179 NATIONAL SPANISH EXAMINATIONS | | | | | | | | | | | |
| 95254 | 2206347 | 02/17/2022 | 86873 | 2182022 | 30506 | 55.00 | 55.00 | 02/17/2022 | INV PD | | Online Spanis |
| INVOICE:E200339NFK | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 108456 NATIONAL STUDENT CLEARINGHOUSE | | | | | | | | | | | |
| 95532 | 2206352 | 02/22/2022 | 87153 | 2232022 | 30550 | 595.00 | 595.00 | 02/22/2022 | INV PD | | renewal |
| INVOICE:HS2202061 | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 106224 DALTON NEATHERY | | | | | | | | | | | |
| 94496 | 2205273 | 02/07/2022 | 86190 | 2072022 | 30230 | 119.09 | 119.09 | 02/07/2022 | INV PD | | January 2022 |
| INVOICE:JAN 22/DNEATHERY | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 96858 N2Y | | | | | | | | | | | |
| 94440 | 2205743 | 02/02/2022 | 86136 | 2022022 | 30190 | 822.24 | 822.24 | 02/02/2022 | INV PD | | YEARLY ONLINE |
| INVOICE:INV-1047065 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 18084 TAMMY NICHOLS | | | | | | | | | | | |
| 94240 | 12111012 | 02/01/2022 | | SACHECK | 5023 | 50.00 | 50.00 | 02/01/2022 | INV PD | | |
| INVOICE: Santa Fe book fair | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94491 | 2205458 | 02/07/2022 | 86185 | 2072022 | 30231 | 8.95 | 8.95 | 02/07/2022 | INV PD | | January Milea |
| INVOICE:JAN 22/TNICHOLS | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94643 | 12103049 | 02/08/2022 | | SACHECK | 5033 | 50.00 | 50.00 | 02/08/2022 | INV PD | | |
| INVOICE:Marti spring bk fair | | CHECKDATE:02/08/2022 | | | | | | | | | |
| | | | | | | 108.95 | | | | | |
| 110816 DEBRA NIX | | | | | | | | | | | |
| 94663 | 2205084 | 02/09/2022 | 86315 | 2092022 | 30285 | 97.00 | 97.00 | 02/09/2022 | INV PD | | DOT License r |
| INVOICE:2205084-A/REIMB | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 109984 NOTHING BUNDT CAKES | | | | | | | | | | | |
| 94905 | 2206330 | 02/11/2022 | 86550 | 2112022 | 30338 | 132.00 | 132.00 | 02/11/2022 | INV PD | | teacher appre |
| INVOICE:2206330/IRV | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94784 | 12001315 | 02/10/2022 | | SACHECK | 4099 | 1,866.50 | 1,866.50 | 02/10/2022 | INV PD | | |
| INVOICE:TAFE 21-22 | | CHECKDATE:02/10/2022 | | | | | | | | | |
| | | | | | | 1,998.50 | | | | | |
| 96143 NTALIFE | | | | | | | | | | | |
| 95626 | | 02/25/2022 | 87239 | FEBRUARY | 3072 | 89.85 | 89.85 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95626 | | CHECKDATE:02/25/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 106618 NORTH TEXAS FOOTBALL COACHES ASSOC. | | | | | | | | | | | |
| 94631 | 2206248 | 02/08/2022 | 86288 | 2092022 | 30286 | 250.00 | 250.00 | 02/08/2022 | INV | PD | CHS Football |
| INVOICE:2206248/MBR | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 19376 O'REILLY AUTO | | | | | | | | | | | |
| 95282 | 2205041 | 02/17/2022 | 86901 | 2182022 | 30507 | 49.94 | 49.94 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-217918 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95281 | 2205041 | 02/17/2022 | 86900 | 2182022 | 30507 | 129.87 | 129.87 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-218211 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95280 | 2205041 | 02/17/2022 | 86899 | 2182022 | 30507 | 121.52 | 121.52 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-218220 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95279 | 2205041 | 02/17/2022 | 86898 | 2182022 | 30507 | 28.76 | 28.76 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-218326 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95272 | 2205041 | 02/17/2022 | 86891 | 2182022 | 30507 | -248.63 | -248.63 | 02/17/2022 | CRM | PD | Parts for Rep |
| INVOICE:0709-218413 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95278 | 2205041 | 02/17/2022 | 86897 | 2182022 | 30507 | 48.60 | 48.60 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-219533 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95277 | 2205041 | 02/17/2022 | 86896 | 2182022 | 30507 | 46.79 | 46.79 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-220091 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95271 | 2205041 | 02/17/2022 | 86890 | 2182022 | 30507 | -290.90 | -290.90 | 02/17/2022 | CRM | PD | Parts for Rep |
| INVOICE:0709-220163 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95276 | 2205041 | 02/17/2022 | 86895 | 2182022 | 30507 | 9.54 | 9.54 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-220164 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95275 | 2205041 | 02/17/2022 | 86894 | 2182022 | 30507 | 4.99 | 4.99 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-220418 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95274 | 2205041 | 02/17/2022 | 86893 | 2182022 | 30507 | 42.97 | 42.97 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-222233 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95273 | 2205041 | 02/17/2022 | 86892 | 2182022 | 30507 | 338.24 | 338.24 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-223119 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95270 | 2205041 | 02/17/2022 | 86889 | 2182022 | 30507 | -46.10 | -46.10 | 02/17/2022 | CRM | PD | Parts for Rep |
| INVOICE:0709-223141 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95268 | 2205041 | 02/17/2022 | 86887 | 2182022 | 30507 | 49.13 | 49.13 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-223165 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95267 | 2205041 | 02/17/2022 | 86886 | 2182022 | 30507 | 17.76 | 17.76 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-223237 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95266 | 2205041 | 02/17/2022 | 86885 | 2182022 | 30507 | 2.29 | 2.29 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-223398 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95265 | 2205041 | 02/17/2022 | 86884 | 2182022 | 30507 | 31.92 | 31.92 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-223466 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95263 | 2205041 | 02/17/2022 | 86882 | 2182022 | 30507 | 91.67 | 91.67 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-223635 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95262 | 2205041 | 02/17/2022 | 86881 | 2182022 | 30507 | 54.51 | 54.51 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-223660 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95261 | 2205041 | 02/17/2022 | 86880 | 2182022 | 30507 | 198.44 | 198.44 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-223885 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95260 | 2205041 | 02/17/2022 | 86879 | 2182022 | 30507 | 4.88 | 4.88 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-224030 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95259 | 2205041 | 02/17/2022 | 86878 | 2182022 | 30507 | 119.94 | 119.94 | 02/17/2022 | INV | PD | Parts for Rep |
| INVOICE:0709-225178 | | CHECKDATE:02/18/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------------------|----------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 95639 INVOICE:95639 | | 02/25/2022 | 87252 | FEBRUARY | 3073 | 50.00 | 50.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| 101343 OLD FASHION CANDY COMPANY | | | | | | | | | | | |
| 94777 INVOICE:351314 | 12001294 | 02/10/2022 | | SACHECK | 4100 | 682.81 | 682.81 | 02/10/2022 | INV | PD | |
| 95741 OMNI 1RST INTEGRATED SYSTEMS | | | | | | | | | | | |
| 95255 INVOICE:36119 | 2206306 | 02/17/2022 | 86874 | 2182022 | 30508 | 800.00 | 800.00 | 02/17/2022 | INV | PD | MNT-smoke det |
| 110608 MARIA ONGRA | | | | | | | | | | | |
| 94992 INVOICE:3 | 2202296 | 02/15/2022 | 86624 | 2162022 | 30426 | 15.00 | 15.00 | 02/15/2022 | INV | PD | Marshallese t |
| 16818 OPPEL TIRE & SERVICE | | | | | | | | | | | |
| 94687 INVOICE:0173133 | 2205033 | 02/09/2022 | 86337 | 2092022 | 30287 | 18.00 | 18.00 | 02/09/2022 | INV | PD | Contracted Ma |
| 2233 ORIENTAL TRADING CO., INC. | | | | | | | | | | | |
| 94638 INVOICE:714696700-01 | 12104062 | 02/08/2022 | | SACHECK | 5034 | 315.29 | 315.29 | 02/08/2022 | INV | PD | |
| 95643 INVOICE:714949820-01 | 12102036 | 02/23/2022 | | SACHECK | 5093 | 410.08 | 410.08 | 02/23/2022 | INV | PD | |
| | | | | | | 725.37 | | | | | |
| 110804 ROSELYN ORTIZ | | | | | | | | | | | |
| 95172 INVOICE:Ortiz 02-09-22 | | 02/16/2022 | | SACHECK | 5070 | 86.00 | 86.00 | 02/16/2022 | INV | PD | |
| 96335 BRITT OSBOURN | | | | | | | | | | | |
| 94498 INVOICE:JAN 22/BOSBOURN | 2205267 | 02/07/2022 | 86192 | 2072022 | 30232 | 31.73 | 31.73 | 02/07/2022 | INV | PD | January 2022 |
| 104912 PAM BASSEL CHAPTER 13 TRUSTEE | | | | | | | | | | | |
| 95636 INVOICE:95636 | | 02/25/2022 | 87249 | FEBRUARY | 3074 | 4,697.00 | 4,697.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| 103085 PAPA JOHN'S PIZZA | | | | | | | | | | | |
| 95538 INVOICE:Band | 12041161 | 02/23/2022 | | SACHECK | 5088 | 351.16 | 351.16 | 02/23/2022 | INV | PD | |
| 94935 INVOICE:reading incentive | 12109076 | 02/15/2022 | | SACHECK | 5071 | 385.00 | 385.00 | 02/15/2022 | INV | PD | |
| | | | | | | 736.16 | | | | | |
| 110071 MICHELLE PARSONS | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--|----------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94220 | 2205072 | 02/01/2022 | 85931 | 2022022 | 30143 | 15.60 | 15.60 | 02/01/2022 | INV | PD | January month |
| INVOICE:JAN 22/MPARSONS CHECKDATE:02/01/2022 | | | | | | | | | | | |
| 108981 PARTS TOWN, LLC | | | | | | | | | | | |
| 95447 | 2206006 | 02/18/2022 | 87065 | 2182022 | 3222 | 210.76 | 210.76 | 02/18/2022 | INV | PD | Repair Santa |
| INVOICE:28980555 CHECKDATE:02/18/2022 | | | | | | | | | | | |
| 95817 | 2205881 | 02/28/2022 | 87430 | 2282022 | 30649 | 96.67 | 96.67 | 02/28/2022 | INV | PD | SMS/ice machi |
| INVOICE:29046826 CHECKDATE:02/28/2022 | | | | | | | | | | | |
| | | | | | | 307.43 | | | | | |
| 108724 PATTERSON DENTAL SUPPLY INC | | | | | | | | | | | |
| 95553 | 2205878 | 02/23/2022 | 87171 | 2232022 | 30586 | 640.98 | 640.98 | 02/23/2022 | INV | PD | Tech Support |
| INVOICE:3017724276 CHECKDATE:02/23/2022 | | | | | | | | | | | |
| 10946 VALERIE PATTERSON | | | | | | | | | | | |
| 95750 | 2205342 | 02/25/2022 | 87362 | 2252022 | 30612 | 76.64 | 76.64 | 02/25/2022 | INV | PD | REIMB MEALS/T |
| INVOICE:2205342/REIMB CHECKDATE:02/25/2022 | | | | | | | | | | | |
| 107952 HEATHER PAYNE | | | | | | | | | | | |
| 94644 | 12001314 | 02/08/2022 | | SACHECK | 5035 | 200.00 | 200.00 | 02/08/2022 | INV | PD | |
| INVOICE:reim PL meet CHECKDATE:02/08/2022 | | | | | | | | | | | |
| 103952 JASON PAYNE | | | | | | | | | | | |
| 95058 | 12001328 | 02/16/2022 | | SACHECK | 5072 | 500.00 | 500.00 | 02/16/2022 | INV | PD | |
| INVOICE:Granbury meet CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 110011 PBK ARCHITECTS | | | | | | | | | | | |
| 92877 | 2200457 | 01/12/2022 | 84702 | 2092022 | 1577 | 250.67 | 250.67 | 01/12/2022 | INV | PD | Wheat Middle |
| INVOICE:533425 CHECKDATE:02/09/2022 | | | | | | | | | | | |
| 92875 | 2200457 | 01/12/2022 | 84700 | 2092022 | 1577 | 115,500.00 | 115,500.00 | 01/12/2022 | INV | PD | Wheat Middle |
| INVOICE:533426 CHECKDATE:02/09/2022 | | | | | | | | | | | |
| 94573 | 2205646 | 02/08/2022 | 86240 | 2092022 | 1576 | 14,282.39 | 14,282.39 | 02/08/2022 | INV | PD | Smith Middle |
| INVOICE:533747 CHECKDATE:02/09/2022 | | | | | | | | | | | |
| 94886 | 2200457 | 02/11/2022 | 86530 | 2112022 | 1580 | 402.51 | 402.51 | 02/11/2022 | INV | PD | Wheat Middle |
| INVOICE:534009 CHECKDATE:02/11/2022 | | | | | | | | | | | |
| | | | | | | 130,435.57 | | | | | |
| 797 PENDER'S MUSIC CO | | | | | | | | | | | |
| 95563 | 2205686 | 02/23/2022 | 87181 | 2232022 | 30587 | 99.54 | 99.54 | 02/23/2022 | INV | PD | band music |
| INVOICE:608555 CHECKDATE:02/23/2022 | | | | | | | | | | | |
| 109271 PENSERVE PLAN SERVICES, INC | | | | | | | | | | | |
| 95638 | | 02/25/2022 | 87251 | FEBRUARY | 3075 | 250.00 | 250.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95638 CHECKDATE:02/25/2022 | | | | | | | | | | | |
| 110306 ESMERELDA PEREZ-ELIAS | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|---------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 95175 | | 02/16/2022 | | SACHECK | 5073 | 76.00 | 76.00 | 02/16/2022 | INV | PD | |
| INVOICE:Perez 02-09-22 CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 103281 PETROLEUM TRADERS | | | | | | | | | | | |
| 94666 | 2206000 | 02/09/2022 | 86317 | 2092022 | 30288 | 15,065.91 | 15,065.91 | 02/09/2022 | INV | PD | Fuel - Februa |
| INVOICE:1739251 CHECKDATE:02/09/2022 | | | | | | | | | | | |
| 108979 PATRICIA PETTIJOHN | | | | | | | | | | | |
| 94269 | 2204963 | 02/01/2022 | 85969 | 2022022 | 30191 | 77.92 | 77.92 | 02/01/2022 | INV | PD | January 2022 |
| INVOICE:JAN 22/PPETTIJOHN CHECKDATE:02/02/2022 | | | | | | | | | | | |
| 109960 BELSIE PINERO | | | | | | | | | | | |
| 94590 | 2205398 | 02/08/2022 | 86258 | 2092022 | 30289 | 57.11 | 57.11 | 02/08/2022 | INV | PD | January 2022 |
| INVOICE:JAN 22/BPINERO CHECKDATE:02/09/2022 | | | | | | | | | | | |
| 110906 PIRATE TRACK BOOSTER CLUB | | | | | | | | | | | |
| 95596 | 2206602 | 02/23/2022 | 87215 | 2232022 | 30588 | 500.00 | 500.00 | 02/23/2022 | INV | PD | Entry Fee/CHS |
| INVOICE:2206602/ENTRY CHECKDATE:02/23/2022 | | | | | | | | | | | |
| 17139 PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC | | | | | | | | | | | |
| 95202 | 2205809 | 02/17/2022 | 86818 | 2182022 | 30510 | 95.06 | 95.06 | 02/17/2022 | INV | PD | Postage Machi |
| INVOICE:3315104668 CHECKDATE:02/18/2022 | | | | | | | | | | | |
| 102889 GLENNA POLLOCK | | | | | | | | | | | |
| 94221 | 2205061 | 02/01/2022 | 85932 | 2022022 | 30144 | 10.47 | 10.47 | 02/01/2022 | INV | PD | January month |
| INVOICE:JAN 22/GPOLLOCK CHECKDATE:02/01/2022 | | | | | | | | | | | |
| 100165 CHRIS POSS | | | | | | | | | | | |
| 94890 | 2206273 | 02/11/2022 | 86534 | 2112022 | 30339 | 330.00 | 330.00 | 02/11/2022 | INV | PD | Student meals |
| INVOICE:2206273A CHECKDATE:02/11/2022 | | | | | | | | | | | |
| 104736 PPE/JAN-TEX | | | | | | | | | | | |
| 95092 | 2205250 | 02/16/2022 | 86724 | 2162022 | 30427 | 226.75 | 226.75 | 02/16/2022 | INV | PD | Equipment Rep |
| INVOICE:1880 CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95093 | 2205250 | 02/16/2022 | 86725 | 2162022 | 30427 | 775.58 | 775.58 | 02/16/2022 | INV | PD | Equipment Rep |
| INVOICE:1881 CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95094 | 2205250 | 02/16/2022 | 86726 | 2162022 | 30427 | 221.86 | 221.86 | 02/16/2022 | INV | PD | Equipment Rep |
| INVOICE:1882 CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95095 | 2205250 | 02/16/2022 | 86727 | 2162022 | 30427 | 387.13 | 387.13 | 02/16/2022 | INV | PD | Equipment Rep |
| INVOICE:1940 CHECKDATE:02/16/2022 | | | | | | | | | | | |
| | | | | | | 1,611.32 | | | | | |
| 101319 PRESIDIO NETWORKED SOLUTIONS, LLC | | | | | | | | | | | |
| 94202 | 2200415 | 02/01/2022 | 85910 | 2022022 | 30145 | 7,832.90 | 7,832.90 | 02/01/2022 | INV | PD | Transfer PO# |
| INVOICE:6013220012117 CHECKDATE:02/01/2022 | | | | | | | | | | | |

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Cleburne Independent School District
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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--|---------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94203 | 2200415 | 02/01/2022 | 85911 | 2022022 | 30145 | 17,222.26 | 17,222.26 | 02/01/2022 | INV | PD | Transfer PO# |
| INVOICE:6013220012119 | | | | | | | | | | | |
| 19282 KELI PRICE | | | | | | 25,055.16 | | | | | |
| 95160 | 2205621 | 02/16/2022 | 86789 | 2162022 | 30428 | 580.00 | 580.00 | 02/16/2022 | INV | PD | 3/3-4/22 RED |
| INVOICE:2205621A | | | | | | | | | | | |
| 106718 PROFESSIONAL SERVICE INDUSTRIES, INC. | | | | | | | | | | | |
| 94575 | 2205251 | 02/08/2022 | 86242 | 2092022 | 1578 | 5,452.00 | 5,452.00 | 02/08/2022 | INV | PD | Construction |
| INVOICE:00805074 | | | | | | | | | | | |
| 110896 TOMMY PROSISE | | | | | | | | | | | |
| 95013 | 2200381 | 02/15/2022 | 86651 | 2162022 | 30429 | 90.00 | 90.00 | 02/15/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-08-22/TPROSISE | | | | | | | | | | | |
| 95014 | 2205701 | 02/15/2022 | 86652 | 2162022 | 30429 | 90.00 | 90.00 | 02/15/2022 | INV | PD | CHS Girls Bas |
| INVOICE:2-08-22A/TPROSISE | | | | | | | | | | | |
| 110536 DENNIS QUERRY | | | | | | 180.00 | | | | | |
| 94709 | 2206271 | 02/09/2022 | 86354 | 2092022 | 30290 | 209.00 | 209.00 | 02/09/2022 | INV | PD | Meal money fo |
| INVOICE:2206271A | | | | | | | | | | | |
| 15785 QUILL CORPORATION | | | | | | | | | | | |
| 94605 | 2205694 | 02/08/2022 | 86273 | 2092022 | 30291 | 411.04 | 411.04 | 02/08/2022 | INV | PD | Ink, pens, pe |
| INVOICE:22469011 | | | | | | | | | | | |
| 94611 | 2205924 | 02/08/2022 | 86278 | 2092022 | 30291 | 135.99 | 135.99 | 02/08/2022 | INV | PD | Utility cart, |
| INVOICE:22575576 | | | | | | | | | | | |
| 94613 | 2205924 | 02/08/2022 | 86279 | 2092022 | 30291 | 569.97 | 569.97 | 02/08/2022 | INV | PD | Utility cart, |
| INVOICE:22584577 | | | | | | | | | | | |
| 94615 | 2205924 | 02/08/2022 | 86280 | 2092022 | 30291 | 6.92 | 6.92 | 02/08/2022 | INV | PD | Utility cart, |
| INVOICE:22609373 | | | | | | | | | | | |
| 94606 | 2204762 | 02/08/2022 | 86275 | 2092022 | 30291 | 193.27 | 193.27 | 02/08/2022 | INV | PD | Office suppli |
| INVOICE:22694749 | | | | | | | | | | | |
| 94610 | 2200116 | 02/08/2022 | 86277 | 2092022 | 30291 | 74.69 | 74.69 | 02/08/2022 | INV | PD | Supplies for |
| INVOICE:22700391 | | | | | | | | | | | |
| 95152 | 2206138 | 02/16/2022 | 86781 | 2162022 | 30430 | 167.39 | 167.39 | 02/16/2022 | INV | PD | Office Suppli |
| INVOICE:22875832 | | | | | | | | | | | |
| 95579 | 2206139 | 02/23/2022 | 87198 | 2232022 | 30589 | 242.97 | 242.97 | 02/23/2022 | INV | PD | Laminating fi |
| INVOICE:22884881 | | | | | | | | | | | |
| 95153 | 2206138 | 02/16/2022 | 86782 | 2162022 | 30430 | 352.79 | 352.79 | 02/16/2022 | INV | PD | Office Suppli |
| INVOICE:22885523 | | | | | | | | | | | |
| 99031 R. CRAIG STEPHENS | | | | | | 2,155.03 | | | | | |
| 94307 | 2205367 | 02/02/2022 | 86007 | 2022022 | 3208 | 385.15 | 385.15 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206926 | | | | | | | | | | | |
| 94315 | 2205367 | 02/02/2022 | 86015 | 2022022 | 3208 | 75.00 | 75.00 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206927 | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|----------------|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------|
| 94312 | 2205367 | 02/02/2022 | 86012 | 2022022 | 3208 | 50.00 | 50.00 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206928 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94311 | 2205367 | 02/02/2022 | 86011 | 2022022 | 3208 | 50.00 | 50.00 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206929 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94313 | 2205367 | 02/02/2022 | 86013 | 2022022 | 3208 | 50.00 | 50.00 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206930 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94310 | 2205367 | 02/02/2022 | 86010 | 2022022 | 3208 | 50.00 | 50.00 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206931 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94309 | 2205367 | 02/02/2022 | 86009 | 2022022 | 3208 | 50.00 | 50.00 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206932 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94314 | 2205367 | 02/02/2022 | 86014 | 2022022 | 3208 | 50.00 | 50.00 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206933 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94308 | 2205367 | 02/02/2022 | 86008 | 2022022 | 3208 | 50.00 | 50.00 | 02/02/2022 | INV | PD | Produce |
| INVOICE:206934 | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95461 | 2206181 | 02/18/2022 | 87079 | 2182022 | 3223 | 81.50 | 81.50 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207009 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95467 | 2206181 | 02/18/2022 | 87085 | 2182022 | 3223 | 155.60 | 155.60 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207010 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95469 | 2206181 | 02/18/2022 | 87087 | 2182022 | 3223 | 50.00 | 50.00 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207011 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95465 | 2206181 | 02/18/2022 | 87083 | 2182022 | 3223 | 50.00 | 50.00 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207012 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95471 | 2206181 | 02/18/2022 | 87089 | 2182022 | 3223 | 50.00 | 50.00 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207013 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95463 | 2206181 | 02/18/2022 | 87081 | 2182022 | 3223 | 143.80 | 143.80 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207014 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95462 | 2206181 | 02/18/2022 | 87080 | 2182022 | 3223 | 75.00 | 75.00 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207160 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95473 | 2206181 | 02/18/2022 | 87091 | 2182022 | 3223 | 75.00 | 75.00 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207161 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95468 | 2206181 | 02/18/2022 | 87086 | 2182022 | 3223 | 176.40 | 176.40 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207162 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95470 | 2206181 | 02/18/2022 | 87088 | 2182022 | 3223 | 207.30 | 207.30 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207163 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95466 | 2206181 | 02/18/2022 | 87084 | 2182022 | 3223 | 50.00 | 50.00 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207164 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95472 | 2206181 | 02/18/2022 | 87090 | 2182022 | 3223 | 50.00 | 50.00 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207165 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95464 | 2206181 | 02/18/2022 | 87082 | 2182022 | 3223 | 50.00 | 50.00 | 02/18/2022 | INV | PD | Produce |
| INVOICE:207166 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95720 | 2206181 | 02/25/2022 | 87331 | 2252022 | 3232 | 78.25 | 78.25 | 02/25/2022 | INV | PD | Produce |
| INVOICE:207248 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95727 | 2206181 | 02/25/2022 | 87338 | 2252022 | 3232 | 50.00 | 50.00 | 02/25/2022 | INV | PD | Produce |
| INVOICE:207249 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95724 | 2206181 | 02/25/2022 | 87335 | 2252022 | 3232 | 148.40 | 148.40 | 02/25/2022 | INV | PD | Produce |
| INVOICE:207250 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95725 | 2206181 | 02/25/2022 | 87336 | 2252022 | 3232 | 50.00 | 50.00 | 02/25/2022 | INV | PD | Produce |
| INVOICE:207251 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95723 | 2206181 | 02/25/2022 | 87334 | 2252022 | 3232 | 142.15 | 142.15 | 02/25/2022 | INV | PD | Produce |
| INVOICE:207252 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95722 | 2206181 | 02/25/2022 | 87333 | 2252022 | 3232 | 50.00 | 50.00 | 02/25/2022 | INV | PD | Produce |
| INVOICE:207253 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95726 | 2206181 | 02/25/2022 | 87337 | 2252022 | 3232 | 50.00 | 50.00 | 02/25/2022 | INV | PD | Produce |
| INVOICE:207254 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 95721 | 2206181 | 02/25/2022 | 87332 | 2252022 | 3232 | 118.80 | 118.80 | 02/25/2022 | INV | PD | Produce |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|----------------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| INVOICE:207255 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 106259 RALLY ZONE TEES | | | | | | 2,712.35 | | | | | |
| 94614 | 12001311 | 02/08/2022 | | SACHECK | 5036 | 270.00 | 270.00 | 02/08/2022 | INV | PD | |
| INVOICE: REGIONSWIM22R | | CHECKDATE:02/08/2022 | | | | | | | | | |
| 95606 | 12001313 | 02/23/2022 | | SACHECK | 5094 | 297.00 | 297.00 | 02/23/2022 | INV | PD | |
| INVOICE:BiLi Stuco shirts | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 94913 | 12001323 | 02/14/2022 | | SACHECK | 5055 | 554.00 | 554.00 | 02/14/2022 | INV | PD | |
| INVOICE:CHS Swim | | CHECKDATE:02/14/2022 | | | | | | | | | |
| 94612 | 12001301 | 02/08/2022 | | SACHECK | 5036 | 300.00 | 300.00 | 02/08/2022 | INV | PD | |
| INVOICE:REGIONSWIM22R | | CHECKDATE:02/08/2022 | | | | | | | | | |
| | | | | | | 1,421.00 | | | | | |
| 99144 KENNETH REBSTOCK | | | | | | | | | | | |
| 95319 | 2200381 | 02/18/2022 | 86937 | 2182022 | 30511 | 85.00 | 85.00 | 02/18/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/KREBSTOCK | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 106968 REGION 30 TMEA BAND | | | | | | | | | | | |
| 94637 | 12107098 | 02/08/2022 | | SACHECK | 5037 | 400.00 | 400.00 | 02/08/2022 | INV | PD | |
| INVOICE:UIL entry fees | | CHECKDATE:02/08/2022 | | | | | | | | | |
| 107018 REGION 30 UIL MUSIC | | | | | | | | | | | |
| 95309 | 2205915 | 02/18/2022 | 86927 | 2182022 | 30512 | 2,004.00 | 2,004.00 | 02/18/2022 | INV | PD | Entry fee for |
| INVOICE:2205915/ENTRY | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95748 | 2205958 | 02/25/2022 | 87360 | 2252022 | 30613 | 800.00 | 800.00 | 02/25/2022 | INV | PD | Choir UIL Ent |
| INVOICE:2205958/ENTRY | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 94704 | 2206207 | 02/09/2022 | 86349 | 2092022 | 30292 | 1,200.00 | 1,200.00 | 02/09/2022 | INV | PD | ENTRY/SMITH M |
| INVOICE:2206207/ENTRY | | CHECKDATE:02/09/2022 | | | | | | | | | |
| | | | | | | 4,004.00 | | | | | |
| 100147 REGIONS BANK | | | | | | | | | | | |
| 94191 | 2200413 | 02/01/2022 | 85899 | 2022022 | 1020 | 806.25 | 806.25 | 02/01/2022 | INV | PD | Bond Agent Fe |
| INVOICE:99720 | | CHECKDATE:02/01/2022 | | | | | | | | | |
| 94639 | 2200413 | 02/08/2022 | 86294 | 2092022 | 1021 | 886.88 | 886.88 | 02/08/2022 | INV | PD | Bond Agent Fe |
| INVOICE:99967 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| | | | | | | 1,693.13 | | | | | |
| 110113 WILLIAM JOSEPH REILLY III | | | | | | | | | | | |
| 95548 | 2205862 | 02/23/2022 | 87164 | 2232022 | 30590 | 200.00 | 200.00 | 02/23/2022 | INV | PD | Security at D |
| INVOICE:2-21-22/WREILLY | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 108715 BEN RENNER | | | | | | | | | | | |
| 95186 | 2206353 | 02/16/2022 | 86799 | 2162022 | 30431 | 370.30 | 370.30 | 02/16/2022 | INV | PD | HOTEL ADVANCE |
| INVOICE:2206353/ADV | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 105295 CURTIS REYNOLDS | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|---------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94499 | 2205272 | 02/07/2022 | 86193 | 2072022 | 30233 | 65.85 | 65.85 | 02/07/2022 | INV | PD | January 2022 |
| INVOICE:JAN 22/CREYNOLDS CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 100521 DEBBIE REYNOLDS | | | | | | | | | | | |
| 94513 | 2205053 | 02/07/2022 | 86207 | 2072022 | 30234 | 16.93 | 16.93 | 02/07/2022 | INV | PD | January month |
| INVOICE:JAN 22/DREYNOLDS CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 109249 KRISTI RHONE | | | | | | | | | | | |
| 94967 | 2205645 | 02/15/2022 | 86598 | 2162022 | 30432 | 159.00 | 159.00 | 02/15/2022 | INV | PD | Travel Expese |
| INVOICE:2205645/REIMB CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95049 | 2206354 | 02/16/2022 | 86687 | 2162022 | 30433 | 741.11 | 741.11 | 02/16/2022 | INV | PD | REIMB/TRAVEL |
| INVOICE:2206354/REIMB CHECKDATE:02/16/2022 | | | | | | | | | | | |
| | | | | | | 900.11 | | | | | |
| 106962 RICH CHICKS, LLC | | | | | | | | | | | |
| 95446 | 2206323 | 02/18/2022 | 87064 | 2182022 | 3224 | 12,093.36 | 12,093.36 | 02/18/2022 | INV | PD | Commodities |
| INVOICE:84502 CHECKDATE:02/18/2022 | | | | | | | | | | | |
| 109248 MARK RICKABAUGH | | | | | | | | | | | |
| 95196 | 2200341 | 02/17/2022 | 86812 | 2182022 | 30513 | 80.00 | 80.00 | 02/17/2022 | INV | PD | CHS Boys Socc |
| INVOICE:2-11-22/MRICKABAUGH CHECKDATE:02/18/2022 | | | | | | | | | | | |
| 95197 | 2200340 | 02/17/2022 | 86813 | 2182022 | 30513 | 80.00 | 80.00 | 02/17/2022 | INV | PD | CHS Girls Soc |
| INVOICE:2-11-22A/MRICKABAUGH CHECKDATE:02/18/2022 | | | | | | | | | | | |
| | | | | | | 160.00 | | | | | |
| 106901 DARYL ROBBINS | | | | | | | | | | | |
| 94194 | 2205392 | 02/01/2022 | 85902 | 2022022 | 30146 | 24.64 | 24.64 | 02/01/2022 | INV | PD | January 2022 |
| INVOICE:JAN 22/DROBBINS CHECKDATE:02/01/2022 | | | | | | | | | | | |
| 98125 LEA ROBERTSON | | | | | | | | | | | |
| 95155 | 2206413 | 02/16/2022 | 86784 | 2162022 | 30434 | 416.00 | 416.00 | 02/16/2022 | INV | PD | 2-28-22 WEATH |
| INVOICE:2206413A CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95156 | 2206413 | 02/16/2022 | 86785 | 2162022 | 30435 | 416.00 | 416.00 | 02/16/2022 | INV | PD | 3-10-22 JOSHU |
| INVOICE:2206413B CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95157 | 2206413 | 02/16/2022 | 86786 | 2162022 | 30436 | 416.00 | 416.00 | 02/16/2022 | INV | PD | 3-24-22 STEPH |
| INVOICE:2206413C CHECKDATE:02/16/2022 | | | | | | | | | | | |
| 95158 | 2206413 | 02/16/2022 | 86787 | 2162022 | 30437 | 520.00 | 520.00 | 02/16/2022 | INV | PD | 3/28-29/22 C |
| INVOICE:2206413D CHECKDATE:02/16/2022 | | | | | | | | | | | |
| | | | | | | 1,768.00 | | | | | |
| 110815 MATTHEW ROBINSON | | | | | | | | | | | |
| 94685 | 2205083 | 02/09/2022 | 86335 | 2092022 | 30293 | 81.00 | 81.00 | 02/09/2022 | INV | PD | DOT License r |
| INVOICE:2205083/REIMB CHECKDATE:02/09/2022 | | | | | | | | | | | |
| 99125 ROCHESTER 100 INC. | | | | | | | | | | | |
| 94504 | 2205299 | 02/07/2022 | 86198 | 2072022 | 30235 | 675.00 | 675.00 | 02/07/2022 | INV | PD | Teacher/Paren |
| INVOICE:INV006635 CHECKDATE:02/07/2022 | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|----------------------------|----------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 110803 XAVIER RODRIGUEZ | | | | | | | | | | | |
| 95176 | | 02/16/2022 | | SACHECK | 5074 | 81.00 | 81.00 | 02/16/2022 | INV | PD | |
| INVOICE:Rodriguez | | 02-09-22 | | CHECKDATE:02/16/2022 | | | | | | | |
| 99059 ROGERS ATHLETIC CO. | | | | | | | | | | | |
| 95605 | 12001029 | 02/23/2022 | | SACHECK | 5095 | 9,106.00 | 9,106.00 | 02/23/2022 | INV | PD | |
| INVOICE:284833 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 16863 ROGER'S LUBE SERVICE | | | | | | | | | | | |
| 94667 | 2205034 | 02/09/2022 | 86318 | 2092022 | 30294 | 7.00 | 7.00 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40067 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94668 | 2205034 | 02/09/2022 | 86319 | 2092022 | 30294 | 25.50 | 25.50 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40073 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94669 | 2205034 | 02/09/2022 | 86320 | 2092022 | 30294 | 7.00 | 7.00 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40077 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94670 | 2205034 | 02/09/2022 | 86321 | 2092022 | 30294 | 7.00 | 7.00 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40078 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94671 | 2205034 | 02/09/2022 | 86322 | 2092022 | 30294 | 25.50 | 25.50 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40079 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94673 | 2205034 | 02/09/2022 | 86323 | 2092022 | 30294 | 7.00 | 7.00 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40091 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94674 | 2205034 | 02/09/2022 | 86324 | 2092022 | 30294 | 7.00 | 7.00 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40094 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94675 | 2205034 | 02/09/2022 | 86325 | 2092022 | 30294 | 25.50 | 25.50 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40098 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94676 | 2205034 | 02/09/2022 | 86326 | 2092022 | 30294 | 25.50 | 25.50 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40101 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 94677 | 2205034 | 02/09/2022 | 86327 | 2092022 | 30294 | 25.50 | 25.50 | 02/09/2022 | INV | PD | Contracted Ma |
| INVOICE:40103 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| | | | | | | 162.50 | | | | | |
| 100997 ROWLETT HARDWARE | | | | | | | | | | | |
| 94918 | 2205005 | 02/15/2022 | 86553 | 2162022 | 3214 | 15.99 | 15.99 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:A297066 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94934 | 2205565 | 02/15/2022 | 86567 | 2162022 | 30438 | 29.46 | 29.46 | 02/15/2022 | INV | PD | WMS-CHS/mater |
| INVOICE:A297221 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94921 | 2205005 | 02/15/2022 | 86556 | 2162022 | 3214 | 3.99 | 3.99 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:A297377 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94937 | 2206086 | 02/15/2022 | 86569 | 2162022 | 30438 | 17.54 | 17.54 | 02/15/2022 | INV | PD | AGB/ROCK/FUL/ |
| INVOICE:A297395 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94944 | 2205990 | 02/15/2022 | 86575 | 2162022 | 30438 | 13.74 | 13.74 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:A297399 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94940 | 2205990 | 02/15/2022 | 86571 | 2162022 | 30438 | 79.99 | 79.99 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:A297453 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94942 | 2205990 | 02/15/2022 | 86573 | 2162022 | 30438 | 12.98 | 12.98 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:A297817 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94922 | 2205005 | 02/15/2022 | 86557 | 2162022 | 3214 | 18.98 | 18.98 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:A297845 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 94946 | 2205990 | 02/15/2022 | 86577 | 2162022 | 30438 | 74.88 | 74.88 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:A297886 | | | | CHECKDATE:02/16/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-----------------|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94947 | 2200152 | 02/15/2022 | 86578 | 2162022 | 30438 | 11.82 | 11.82 | 02/15/2022 | INV | PD | Keys and prop |
| INVOICE:A297904 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94948 | 2205990 | 02/15/2022 | 86579 | 2162022 | 30438 | 13.99 | 13.99 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:A297920 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94925 | 2205005 | 02/15/2022 | 86560 | 2162022 | 3214 | 9.98 | 9.98 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:A298367 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94951 | 2205990 | 02/15/2022 | 86582 | 2162022 | 30438 | 17.98 | 17.98 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:A298379 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94953 | 2205990 | 02/15/2022 | 86584 | 2162022 | 30438 | 14.99 | 14.99 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:A298427 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94957 | 2206086 | 02/15/2022 | 86588 | 2162022 | 30438 | 18.06 | 18.06 | 02/15/2022 | INV | PD | AGB/ROCK/FUL/ |
| INVOICE:A298486 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94958 | 2206085 | 02/15/2022 | 86589 | 2162022 | 30438 | 32.88 | 32.88 | 02/15/2022 | INV | PD | GRND-misc sup |
| INVOICE:A298548 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94959 | 2206086 | 02/15/2022 | 86590 | 2162022 | 30438 | 31.67 | 31.67 | 02/15/2022 | INV | PD | AGB/ROCK/FUL/ |
| INVOICE:A298782 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94927 | 2205005 | 02/15/2022 | 86562 | 2162022 | 3214 | 7.16 | 7.16 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:A298792 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94960 | 2206085 | 02/15/2022 | 86591 | 2162022 | 30438 | 141.52 | 141.52 | 02/15/2022 | INV | PD | GRND-misc sup |
| INVOICE:A298871 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94928 | 2205005 | 02/15/2022 | 86563 | 2162022 | 3214 | 13.99 | 13.99 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:A298933 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94961 | 2206274 | 02/15/2022 | 86592 | 2162022 | 30438 | 6.95 | 6.95 | 02/15/2022 | INV | PD | WMS-hall swit |
| INVOICE:A299090 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94931 | 2205565 | 02/15/2022 | 86564 | 2162022 | 30438 | 39.80 | 39.80 | 02/15/2022 | INV | PD | WMS-CHS/mater |
| INVOICE:B310374 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94932 | 2205990 | 02/15/2022 | 86565 | 2162022 | 30438 | 109.99 | 109.99 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:B310442 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94933 | 2205565 | 02/15/2022 | 86566 | 2162022 | 30438 | 21.47 | 21.47 | 02/15/2022 | INV | PD | WMS-CHS/mater |
| INVOICE:B310466 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94919 | 2205005 | 02/15/2022 | 86554 | 2162022 | 3214 | 33.97 | 33.97 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:B310486 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94920 | 2205005 | 02/15/2022 | 86555 | 2162022 | 3214 | 8.69 | 8.69 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:B310529 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94943 | 2205990 | 02/15/2022 | 86574 | 2162022 | 30438 | 26.36 | 26.36 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:B310556 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94941 | 2205990 | 02/15/2022 | 86572 | 2162022 | 30438 | 16.00 | 16.00 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:B310791 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94945 | 2206086 | 02/15/2022 | 86576 | 2162022 | 30438 | 16.99 | 16.99 | 02/15/2022 | INV | PD | AGB/ROCK/FUL/ |
| INVOICE:B311293 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94949 | 2206085 | 02/15/2022 | 86580 | 2162022 | 30438 | 179.98 | 179.98 | 02/15/2022 | INV | PD | GRND-misc sup |
| INVOICE:B311659 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94923 | 2205005 | 02/15/2022 | 86558 | 2162022 | 3214 | 7.82 | 7.82 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:B311809 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94950 | 2206085 | 02/15/2022 | 86581 | 2162022 | 30438 | 57.98 | 57.98 | 02/15/2022 | INV | PD | GRND-misc sup |
| INVOICE:B311863 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94952 | 2205990 | 02/15/2022 | 86583 | 2162022 | 30438 | 7.96 | 7.96 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:B311881 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94955 | 2206085 | 02/15/2022 | 86586 | 2162022 | 30438 | 195.99 | 195.99 | 02/15/2022 | INV | PD | GRND-misc sup |
| INVOICE:B311987 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94956 | 2205990 | 02/15/2022 | 86587 | 2162022 | 30438 | 99.99 | 99.99 | 02/15/2022 | INV | PD | GRN/MNT-suppl |
| INVOICE:B311994 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94926 | 2205005 | 02/15/2022 | 86561 | 2162022 | 3214 | 25.33 | 25.33 | 02/15/2022 | INV | PD | Minor repairs |
| INVOICE:B312104 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94962 | 2206313 | 02/15/2022 | 86593 | 2162022 | 30438 | 75.97 | 75.97 | 02/15/2022 | INV | PD | GRND-fuel sup |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| INVOICE:B313200 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 108880 JACQUELINE RUDDICK | | | | | | 1,512.83 | | | | | |
| 94244 | 2206110 | 02/01/2022 | 85944 | 2022022 | 30192 | 670.40 | 670.40 | 02/01/2022 | INV PD | | HOTEL ADVANCE |
| INVOICE:2206110/ADV | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95551 | 2206110 | 02/23/2022 | 87168 | 2232022 | 30591 | 155.00 | 155.00 | 02/23/2022 | INV PD | | REIMB MEALS/T |
| INVOICE:2206110/REIMB | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 105618 CIRO SALAZOR | | | | | | 825.40 | | | | | |
| 94193 | 2206117 | 02/01/2022 | 85901 | 2022022 | 30147 | 275.00 | 275.00 | 02/01/2022 | INV PD | | 2/4-5/22 MANS |
| INVOICE:2206117A | | CHECKDATE:02/01/2022 | | | | | | | | | |
| 94963 | 2206371 | 02/15/2022 | 86594 | 2162022 | 30439 | 60.00 | 60.00 | 02/15/2022 | INV PD | | 2/17-19/22 AU |
| INVOICE:2206371A | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95797 | 2206372 | 02/28/2022 | 87410 | 2282022 | 30650 | 83.00 | 83.00 | 02/28/2022 | INV PD | | REIMB MEALS/S |
| INVOICE:2206372/REIMB | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 104702 MICHELLE SALDANA | | | | | | 418.00 | | | | | |
| 94430 | 2205305 | 02/02/2022 | 86124 | 2022022 | 30193 | 68.99 | 68.99 | 02/02/2022 | INV PD | | JANUARY - MON |
| INVOICE:JAN 22/MSALDANA | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 108613 TERI SALGADO | | | | | | | | | | | |
| 94268 | 2205146 | 02/01/2022 | 85968 | 2022022 | 30194 | 13.92 | 13.92 | 02/01/2022 | INV PD | | JANUARY MILEA |
| INVOICE:JAN 22/TSALGADO | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 20673 SCHOLASTIC BOOK FAIRS, INC. | | | | | | | | | | | |
| 94549 | 12107100 | 02/07/2022 | | SACHECK | 5027 | 2,343.82 | 2,343.82 | 02/07/2022 | INV PD | | |
| INVOICE:W4903752BF | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94939 | 12108036 | 02/15/2022 | | SACHECK | 5075 | 3,611.33 | 3,611.33 | 02/15/2022 | INV PD | | |
| INVOICE:W5122350BF | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 774 SCHOOL SPECIALTY LLC | | | | | | 5,955.15 | | | | | |
| 94898 | 2205964 | 02/11/2022 | 86543 | 2112022 | 30340 | 103.98 | 103.98 | 02/11/2022 | INV PD | | glue, markers |
| INVOICE:208129370699 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94899 | 2205964 | 02/11/2022 | 86544 | 2112022 | 30340 | 96.21 | 96.21 | 02/11/2022 | INV PD | | glue, markers |
| INVOICE:208129377198 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 21129 SCOTT PORTER, JOHNSON COUNTY TAX A/C | | | | | | 200.19 | | | | | |
| 94198 | 2206102 | 02/01/2022 | 85906 | 2022022 | 30148 | 62.25 | 62.25 | 02/01/2022 | INV PD | | January Inspe |
| INVOICE:2206102/REGIS | | CHECKDATE:02/01/2022 | | | | | | | | | |
| 109444 SECURED MOBILITY, LLC | | | | | | | | | | | |
| 95782 | 2206215 | 02/25/2022 | 87395 | 2252022 | 30614 | 1,000.00 | 1,000.00 | 02/25/2022 | INV PD | | Student ID ca |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|
| INVOICE:1130134 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 104996 TRACY SHEA | | | | | | | | | | | |
| 94888 | 2205869 | 02/11/2022 | 86532 | 2112022 | 30341 | 34.66 | 34.66 | 02/11/2022 | INV PD | | REIMBURSE MEA |
| INVOICE:2205869/REIMB | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 110635 TAI SHELTON | | | | | | | | | | | |
| 95864 | 2206391 | 02/28/2022 | 87475 | 2282022 | 30651 | 83.00 | 83.00 | 02/28/2022 | INV PD | | REIMB MEALS/S |
| INVOICE:2206391/REIMB | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 811 SHERWIN WILLIAMS COMPANY | | | | | | | | | | | |
| 95256 | 2206277 | 02/17/2022 | 86875 | 2182022 | 30514 | 48.75 | 48.75 | 02/17/2022 | INV PD | | MNT-paint for |
| INVOICE:5512-4 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 11929 SHI GOVERNMENT SOLUTIONS, INC | | | | | | | | | | | |
| 95332 | 2205808 | 02/18/2022 | 86950 | 2182022 | 30515 | 2,766.66 | 2,766.66 | 02/18/2022 | INV PD | | PACE# P00185 |
| INVOICE:GB00442672 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95334 | 2205834 | 02/18/2022 | 86952 | 2182022 | 30516 | 7,227.96 | 7,227.96 | 02/18/2022 | INV PD | | PACE# P00185 |
| INVOICE:GB00442714 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 9,994.62 | | | | | |
| 19162 SITEONE LANDSCAPE SUPPLY | | | | | | | | | | | |
| 94893 | 2205348 | 02/11/2022 | 86537 | 2112022 | 30342 | 979.88 | 979.88 | 02/11/2022 | INV PD | | January 2022/ |
| INVOICE:115896318-001 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 4172 SIX FLAGS OVER TEXAS/HURRICANE HARBOR | | | | | | | | | | | |
| 94930 | 12104072 | 02/15/2022 | | SACHECK | 5076 | 60.00 | 60.00 | 02/15/2022 | INV PD | | |
| INVOICE: Irving Elementary | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 94929 | 12104070 | 02/15/2022 | | SACHECK | 5076 | 2,409.24 | 2,409.24 | 02/15/2022 | INV PD | | |
| INVOICE:Irving Elementary | | CHECKDATE:02/16/2022 | | | | | | | | | |
| | | | | | | 2,469.24 | | | | | |
| 100530 SKILLS USA | | | | | | | | | | | |
| 94657 | 2205857 | 02/09/2022 | 86310 | 2092022 | 30295 | 40.00 | 40.00 | 02/09/2022 | INV PD | | Skills USA Re |
| INVOICE:M337122 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94658 | 2205858 | 02/09/2022 | 86311 | 2092022 | 30295 | 32.00 | 32.00 | 02/09/2022 | INV PD | | Uniforms for |
| INVOICE:M337425 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94659 | 2205858 | 02/09/2022 | 86312 | 2092022 | 30295 | 32.00 | 32.00 | 02/09/2022 | INV PD | | Uniforms for |
| INVOICE:M340162 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| | | | | | | 104.00 | | | | | |
| 107970 CENTRICITY/ E GROUP INC. | | | | | | | | | | | |
| 94622 | 12107099 | 02/08/2022 | | SACHECK | 5038 | 318.00 | 318.00 | 02/08/2022 | INV PD | | |
| INVOICE:131218-1 | | CHECKDATE:02/08/2022 | | | | | | | | | |
| 104744 DONALD R SMITH | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------------|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94288 | 2205701 | 02/02/2022 | 85989 | 2022022 | 30195 | 60.00 | 60.00 | 02/02/2022 | INV | PD | CHS Girls Bas |
| INVOICE:1-28-22/DSMITH | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94289 | 2200381 | 02/02/2022 | 85990 | 2022022 | 30195 | 60.00 | 60.00 | 02/02/2022 | INV | PD | CHS Boys BBal |
| INVOICE:1-28-22A/DSITH | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95066 | 2200381 | 02/16/2022 | 86701 | 2162022 | 30440 | 60.00 | 60.00 | 02/16/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-08-22/DSMITH | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95857 | 2206692 | 02/28/2022 | 87468 | 2282022 | 30652 | 60.00 | 60.00 | 02/28/2022 | INV | PD | CHS Girls Bas |
| INVOICE:2-08-22A/DSMITH | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 95320 | 2200381 | 02/18/2022 | 86938 | 2182022 | 30517 | 60.00 | 60.00 | 02/18/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/DSMITH | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 300.00 | | | | | |
| 110189 ERIC SMITH | | | | | | | | | | | |
| 95321 | 2200381 | 02/18/2022 | 86939 | 2182022 | 30518 | 105.00 | 105.00 | 02/18/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/ESMITH | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 106855 MICHAEL SMITH | | | | | | | | | | | |
| 94750 | 2205105 | 02/10/2022 | 86396 | 2112022 | 30343 | 225.00 | 225.00 | 02/10/2022 | INV | PD | Security for |
| INVOICE:2-08-22/MSMITH | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94986 | 2205105 | 02/15/2022 | 86617 | 2162022 | 30442 | 275.00 | 275.00 | 02/15/2022 | INV | PD | Security for |
| INVOICE:2-11-22/MSMITH | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95168 | 2205105 | 02/16/2022 | 86795 | 2162022 | 30441 | 150.00 | 150.00 | 02/16/2022 | INV | PD | Security for |
| INVOICE:2-15-22/MSMITH | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95546 | 2205862 | 02/23/2022 | 87162 | 2232022 | 30593 | 200.00 | 200.00 | 02/23/2022 | INV | PD | Security at D |
| INVOICE:2-19-22/MSMITH | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 95547 | 2205862 | 02/23/2022 | 87163 | 2232022 | 30594 | 200.00 | 200.00 | 02/23/2022 | INV | PD | Security at D |
| INVOICE:2-21-22/MSMITH | | CHECKDATE:02/23/2022 | | | | | | | | | |
| 95542 | 2205862 | 02/23/2022 | 87157 | 2232022 | 30592 | 200.00 | 200.00 | 02/23/2022 | INV | PD | Security at D |
| INVOICE:2-22-22/MSMITH | | CHECKDATE:02/23/2022 | | | | | | | | | |
| | | | | | | 1,250.00 | | | | | |
| 102647 SHERRY SMITH | | | | | | | | | | | |
| 94291 | 2205701 | 02/02/2022 | 85991 | 2022022 | 30196 | 60.00 | 60.00 | 02/02/2022 | INV | PD | CHS Girls Bas |
| INVOICE:1-28-22/SSMITH | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 94292 | 2200381 | 02/02/2022 | 85992 | 2022022 | 30196 | 60.00 | 60.00 | 02/02/2022 | INV | PD | CHS Boys BBal |
| INVOICE:1-28-22A/SSMITH | | CHECKDATE:02/02/2022 | | | | | | | | | |
| 95067 | 2200381 | 02/16/2022 | 86702 | 2162022 | 30443 | 60.00 | 60.00 | 02/16/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-08-22/SSMITH | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95858 | 2206692 | 02/28/2022 | 87469 | 2282022 | 30653 | 60.00 | 60.00 | 02/28/2022 | INV | PD | CHS Girls Bas |
| INVOICE:2-08-22A/SSMITH | | CHECKDATE:02/28/2022 | | | | | | | | | |
| 95322 | 2200381 | 02/18/2022 | 86940 | 2182022 | 30519 | 60.00 | 60.00 | 02/18/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/SSMITH | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 300.00 | | | | | |
| 110542 TRAVA SMITH | | | | | | | | | | | |
| 95047 | 2205518 | 02/16/2022 | 86685 | 2162022 | 30444 | 102.00 | 102.00 | 02/16/2022 | INV | PD | 3-22-22 FT WO |
| INVOICE:2205518G | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95048 | 2205518 | 02/16/2022 | 86686 | 2162022 | 30445 | 120.00 | 120.00 | 02/16/2022 | INV | PD | 3-31-22 ENNIS |
| INVOICE:2205518H | | CHECKDATE:02/16/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR | |
|--|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|--|
| | | | | | | 222.00 | | | | | | |
| 103957 SOLAR SUPPLY | | | | | | | | | | | | |
| 94594 | 2206195 | 02/08/2022 | 86262 | 2092022 | 30296 | 682.43 | 682.43 | 02/08/2022 | INV PD | | HVAC parts-la | |
| INVOICE:1646247 | | CHECKDATE:02/09/2022 | | | | | | | | | | |
| 94595 | | 02/08/2022 | 86263 | 2092022 | 30296 | -637.50 | -637.50 | 02/08/2022 | CRM PD | | CREDIT/RETURN | |
| INVOICE:1646248 | | CHECKDATE:02/09/2022 | | | | | | | | | | |
| 94593 | 2206196 | 02/08/2022 | 86261 | 2092022 | 30296 | 29.64 | 29.64 | 02/08/2022 | INV PD | | MNT-HVAC supp | |
| INVOICE:1649283 | | CHECKDATE:02/09/2022 | | | | | | | | | | |
| 94713 | 2202370 | 02/09/2022 | 86358 | 2092022 | 3212 | 209.14 | 209.14 | 02/09/2022 | INV PD | | Emergency Ref | |
| INVOICE:1649299 | | CHECKDATE:02/09/2022 | | | | | | | | | | |
| | | | | | | 283.71 | | | | | | |
| 872 SOUTHWEST INTERNATIONAL TRUCKS INC | | | | | | | | | | | | |
| 95298 | 2202157 | 02/17/2022 | 86917 | 2182022 | 30520 | 136.36 | 136.36 | 02/17/2022 | INV PD | | Repair parts | |
| INVOICE:02P84178 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95299 | 2202157 | 02/17/2022 | 86918 | 2182022 | 30520 | 543.77 | 543.77 | 02/17/2022 | INV PD | | Repair parts | |
| INVOICE:02P84961 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95297 | 2202157 | 02/17/2022 | 86916 | 2182022 | 30520 | 226.79 | 226.79 | 02/17/2022 | INV PD | | Repair parts | |
| INVOICE:02P85063 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95296 | 2202157 | 02/17/2022 | 86915 | 2182022 | 30520 | 131.96 | 131.96 | 02/17/2022 | INV PD | | Repair parts | |
| INVOICE:02P85267 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95295 | 2202157 | 02/17/2022 | 86914 | 2182022 | 30520 | 534.57 | 534.57 | 02/17/2022 | INV PD | | Repair parts | |
| INVOICE:02P85274 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95294 | 2205087 | 02/17/2022 | 86913 | 2182022 | 30520 | 569.50 | 569.50 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P85414 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95293 | 2205087 | 02/17/2022 | 86912 | 2182022 | 30520 | 563.91 | 563.91 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P85527 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95292 | 2205087 | 02/17/2022 | 86911 | 2182022 | 30520 | -192.71 | -192.71 | 02/17/2022 | CRM PD | | Parts for Rep | |
| INVOICE:02P85594 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95291 | 2205087 | 02/17/2022 | 86910 | 2182022 | 30520 | 272.46 | 272.46 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P85931 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95290 | 2205087 | 02/17/2022 | 86909 | 2182022 | 30520 | 228.94 | 228.94 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P85979 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95289 | 2205087 | 02/17/2022 | 86908 | 2182022 | 30520 | 733.36 | 733.36 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P86404 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95288 | 2205087 | 02/17/2022 | 86907 | 2182022 | 30520 | 982.86 | 982.86 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P87532 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95287 | 2205087 | 02/17/2022 | 86906 | 2182022 | 30520 | 461.37 | 461.37 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P87533 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95286 | 2205087 | 02/17/2022 | 86905 | 2182022 | 30520 | 89.38 | 89.38 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P87805 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95285 | 2205087 | 02/17/2022 | 86904 | 2182022 | 30520 | 1,155.60 | 1,155.60 | 02/17/2022 | INV PD | | Parts for Rep | |
| INVOICE:02P87980 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| | | | | | | 6,438.12 | | | | | | |
| 103599 SPARTAN ATHLETIC CLUB-GOLF | | | | | | | | | | | | |
| 94517 | 2206192 | 02/07/2022 | 86211 | 2072022 | 30237 | 440.00 | 440.00 | 02/07/2022 | INV PD | | ENTRY FEE 2 | |
| INVOICE:2206192/ENTRY FEE | | CHECKDATE:02/07/2022 | | | | | | | | | | |
| 94518 | 2206193 | 02/07/2022 | 86212 | 2072022 | 30236 | 220.00 | 220.00 | 02/07/2022 | INV PD | | ENTRY FEE/ 2 | |
| INVOICE:2206193/ENTRY | | CHECKDATE:02/07/2022 | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR | |
|-----------------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|--------|-----|---------------|--|
| | | | | | | 660.00 | | | | | | |
| 108872 DANIEL SPENCER | | | | | | | | | | | | |
| 95457 | 2206458 | 02/18/2022 | 87075 | 2182022 | 30521 | 1,120.00 | 1,120.00 | 02/18/2022 | INV PD | | 3/4-5/22 ELGI | |
| INVOICE:2206458A | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 98979 STANDING CHAPTER 13 TRUSTEE | | | | | | | | | | | | |
| 95630 | | 02/25/2022 | 87243 | FEBRUARY | 3076 | 90.00 | 90.00 | 02/25/2022 | INV PD | | Payroll Run 1 | |
| INVOICE:95630 | | CHECKDATE:02/25/2022 | | | | | | | | | | |
| 22640 STAPLES ADVANTAGE | | | | | | | | | | | | |
| 94368 | 2205431 | 02/02/2022 | 86065 | 2022022 | 30197 | -31.54 | -31.54 | 02/02/2022 | CRM PD | | CREDIT/RETURN | |
| INVOICE:3490616459 | | CHECKDATE:02/02/2022 | | | | | | | | | | |
| 94367 | 2205431 | 02/02/2022 | 86064 | 2022022 | 30197 | 31.54 | 31.54 | 02/02/2022 | INV PD | | January 2022/ | |
| INVOICE:3490616460 | | CHECKDATE:02/02/2022 | | | | | | | | | | |
| 94366 | 2205431 | 02/02/2022 | 86063 | 2022022 | 30197 | 31.54 | 31.54 | 02/02/2022 | INV PD | | January 2022/ | |
| INVOICE:3491312736 | | CHECKDATE:02/02/2022 | | | | | | | | | | |
| 94503 | 2205637 | 02/07/2022 | 86197 | 2072022 | 30238 | 45.61 | 45.61 | 02/07/2022 | INV PD | | pens, stapler | |
| INVOICE:3497549482 | | CHECKDATE:02/07/2022 | | | | | | | | | | |
| 94502 | 2205637 | 02/07/2022 | 86196 | 2072022 | 30238 | 9.00 | 9.00 | 02/07/2022 | INV PD | | pens, stapler | |
| INVOICE:3497549484 | | CHECKDATE:02/07/2022 | | | | | | | | | | |
| 94505 | 2205638 | 02/07/2022 | 86199 | 2072022 | 30238 | 41.34 | 41.34 | 02/07/2022 | INV PD | | colored cards | |
| INVOICE:3497549486 | | CHECKDATE:02/07/2022 | | | | | | | | | | |
| 94451 | 2205322 | 02/02/2022 | 86147 | 2022022 | 30197 | 91.59 | 91.59 | 02/02/2022 | INV PD | | LOTE supplies | |
| INVOICE:3498011893 | | CHECKDATE:02/02/2022 | | | | | | | | | | |
| 95372 | 2205321 | 02/18/2022 | 86990 | 2182022 | 30522 | 47.00 | 47.00 | 02/18/2022 | INV PD | | Office suppli | |
| INVOICE:3498683373 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95373 | 2205321 | 02/18/2022 | 86991 | 2182022 | 30522 | 70.56 | 70.56 | 02/18/2022 | INV PD | | Office suppli | |
| INVOICE:3498683381 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95078 | 2201885 | 02/16/2022 | 86711 | 2162022 | 30446 | 48.90 | 48.90 | 02/16/2022 | INV PD | | Supplies: fol | |
| INVOICE:3498683385 | | CHECKDATE:02/16/2022 | | | | | | | | | | |
| 95079 | 2201885 | 02/16/2022 | 86712 | 2162022 | 30446 | 42.63 | 42.63 | 02/16/2022 | INV PD | | Supplies: fol | |
| INVOICE:3498683388 | | CHECKDATE:02/16/2022 | | | | | | | | | | |
| 95080 | 2201885 | 02/16/2022 | 86713 | 2162022 | 30446 | 8.97 | 8.97 | 02/16/2022 | INV PD | | Supplies: fol | |
| INVOICE:3498683390 | | CHECKDATE:02/16/2022 | | | | | | | | | | |
| 95148 | 12103051 | 02/16/2022 | | SACHECK | 5077 | 44.62 | 44.62 | 02/16/2022 | INV PD | | | |
| INVOICE:3498683394 | | CHECKDATE:02/16/2022 | | | | | | | | | | |
| 95519 | 2205431 | 02/22/2022 | 87137 | 2232022 | 30551 | 182.84 | 182.84 | 02/22/2022 | INV PD | | January 2022/ | |
| INVOICE:3498683397 | | CHECKDATE:02/23/2022 | | | | | | | | | | |
| 95521 | 2205431 | 02/22/2022 | 87139 | 2232022 | 30551 | 27.13 | 27.13 | 02/22/2022 | INV PD | | January 2022/ | |
| INVOICE:3498683399 | | CHECKDATE:02/23/2022 | | | | | | | | | | |
| 95573 | 2205929 | 02/23/2022 | 87192 | 2232022 | 30595 | 84.97 | 84.97 | 02/23/2022 | INV PD | | Supplies for | |
| INVOICE:3498683402 | | CHECKDATE:02/23/2022 | | | | | | | | | | |
| 95073 | 2205954 | 02/16/2022 | 86706 | 2162022 | 30446 | 234.73 | 234.73 | 02/16/2022 | INV PD | | Office Suppli | |
| INVOICE:3498683405 | | CHECKDATE:02/16/2022 | | | | | | | | | | |
| 95072 | 2205954 | 02/16/2022 | 86705 | 2162022 | 30446 | 13.06 | 13.06 | 02/16/2022 | INV PD | | Office Suppli | |
| INVOICE:3498683410 | | CHECKDATE:02/16/2022 | | | | | | | | | | |
| 95562 | 2205968 | 02/23/2022 | 87180 | 2232022 | 30595 | 90.12 | 90.12 | 02/23/2022 | INV PD | | card stock | |
| INVOICE:3498683415 | | CHECKDATE:02/23/2022 | | | | | | | | | | |
| 95371 | 2205321 | 02/18/2022 | 86989 | 2182022 | 30522 | 4.23 | 4.23 | 02/18/2022 | INV PD | | Office suppli | |
| INVOICE:3499511832 | | CHECKDATE:02/18/2022 | | | | | | | | | | |
| 95081 | 2201885 | 02/16/2022 | 86714 | 2162022 | 30446 | 44.52 | 44.52 | 02/16/2022 | INV PD | | Supplies: fol | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:3499511833 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95082 | 2201885 | 02/16/2022 | 86715 | 2162022 | 30446 | 55.65 | 55.65 | 02/16/2022 | INV PD | | Supplies: fol |
| INVOICE:3499511834 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95083 | 2201885 | 02/16/2022 | 86716 | 2162022 | 30446 | 76.22 | 76.22 | 02/16/2022 | INV PD | | Supplies: fol |
| INVOICE:3499511835 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95520 | 2205431 | 02/22/2022 | 87138 | 2232022 | 30551 | 19.86 | 19.86 | 02/22/2022 | INV PD | | January 2022/ |
| INVOICE:3499511838 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95071 | 2205954 | 02/16/2022 | 86704 | 2162022 | 30446 | 149.99 | 149.99 | 02/16/2022 | INV PD | | Office Suppli |
| INVOICE:3499511839 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95571 | 2206105 | 02/23/2022 | 87190 | 2232022 | 30595 | 268.97 | 268.97 | 02/23/2022 | INV PD | | Supplies for |
| INVOICE:3499511841 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95572 | 2206105 | 02/23/2022 | 87191 | 2232022 | 30595 | 13.87 | 13.87 | 02/23/2022 | INV PD | | Supplies for |
| INVOICE:3499511847 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95068 | 2205954 | 02/16/2022 | 86703 | 2162022 | 30446 | -149.99 | -149.99 | 02/16/2022 | CRM PD | | Office Suppli |
| INVOICE:3499987465 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| | | | | | | 1,597.93 | | | | | |
| 110350 ALLIE STEELE | | | | | | | | | | | |
| 95182 | | 02/16/2022 | | SACHECK | 5078 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:A Steele | 02-09-22 | | | CHECKDATE:02/16/2022 | | | | | | | |
| 110305 KATELYN STEELE | | | | | | | | | | | |
| 95169 | 12001342 | 02/16/2022 | | SACHECK | 5079 | 81.00 | 81.00 | 02/16/2022 | INV PD | | |
| INVOICE:Steele-02-09-22 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 99940 STEVE WEISS MUSIC | | | | | | | | | | | |
| 94758 | 2205564 | 02/10/2022 | 86404 | 2112022 | 30344 | 801.80 | 801.80 | 02/10/2022 | INV PD | | Log drum, ope |
| INVOICE:INV1106955.1 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 3756 DIANNE STEWART | | | | | | | | | | | |
| 94801 | 2205946 | 02/10/2022 | 86443 | 2112022 | 30345 | 450.00 | 450.00 | 02/10/2022 | INV PD | | Accompanist f |
| INVOICE:2-10-22 INV | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 110218 STING BISTRO & CATERING | | | | | | | | | | | |
| 95885 | 2204280 | 02/28/2022 | 87493 | 2282022 | 30654 | 200.00 | 200.00 | 02/28/2022 | INV PD | | Meals for Sit |
| INVOICE:21022 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 6668 CHARLOTTE STONE | | | | | | | | | | | |
| 94454 | 2205339 | 02/02/2022 | 86150 | 2022022 | 30198 | 70.63 | 70.63 | 02/02/2022 | INV PD | | January 2022 |
| INVOICE:JAN 22/CSTONE | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 99826 SUNBELT RENTALS | | | | | | | | | | | |
| 94760 | 2206106 | 02/10/2022 | 86406 | 2112022 | 30346 | 1,372.29 | 1,372.29 | 02/10/2022 | INV PD | | IRV-stump gri |
| INVOICE:121776805-0001 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 102900 SUPERIOR PEDIATRIC CARE, INC. | | | | | | | | | | | |
| 95204 | 2205377 | 02/17/2022 | 86820 | 2182022 | 30523 | 4,692.35 | 4,692.35 | 02/17/2022 | INV PD | | PHYSICAL THER |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--|----------|------------|---------|----------------------|---------|-------------|-------------|------------|------|-----|---------------|
| 15926 TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS | | | | | | | | | | | |
| 94633 | 2205540 | 02/08/2022 | 86290 | 2092022 | 30297 | 325.00 | 325.00 | 02/08/2022 | INV | PD | Registration |
| INVOICE:370543 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 95283 | 2206357 | 02/17/2022 | 86902 | 2182022 | 30524 | 185.00 | 185.00 | 02/17/2022 | INV | PD | TASBO Confere |
| INVOICE:373195 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95796 | 2206739 | 02/28/2022 | 87409 | 2282022 | 30661 | 375.00 | 375.00 | 02/28/2022 | INV | PD | Additional PO |
| INVOICE:373195A | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 885.00 | | | | | |
| 5304 TEXAS DEPT OF LICENSING & REGULATION | | | | | | | | | | | |
| 94489 | 2206133 | 02/07/2022 | 86183 | 2072022 | 30239 | 140.00 | 140.00 | 02/07/2022 | INV | PD | IVR/MRT-Fire |
| INVOICE:10135594 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94490 | 2206133 | 02/07/2022 | 86184 | 2072022 | 30239 | 140.00 | 140.00 | 02/07/2022 | INV | PD | IVR/MRT-Fire |
| INVOICE:10135600 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| | | | | | | 280.00 | | | | | |
| 99356 TEXAS HIGH SCHOOL POWERLIFTING ASSOCIATION | | | | | | | | | | | |
| 95642 | 12001295 | 02/23/2022 | | SACHECK | 5096 | 500.00 | 500.00 | 02/23/2022 | INV | PD | |
| INVOICE:Cleburne High School | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 8456 TEXAS LIBRARY ASSOCIATION | | | | | | | | | | | |
| 94555 | 2206093 | 02/07/2022 | 86225 | 2072022 | 30240 | 350.00 | 350.00 | 02/07/2022 | INV | PD | Library Confe |
| INVOICE:2206093/REGIS | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 107612 TEXAS POLITICAL SUBDIVISIONS | | | | | | | | | | | |
| 94686 | 2206042 | 02/09/2022 | 86336 | 2092022 | 30298 | 85.00 | 85.00 | 02/09/2022 | INV | PD | Insurance ded |
| INVOICE:1369 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 102351 TEXAS ROYAL PIZZA | | | | | | | | | | | |
| 95189 | 2203217 | 02/16/2022 | 86803 | 2162022 | 30449 | 173.23 | 173.23 | 02/16/2022 | INV | PD | Working lunch |
| INVOICE:238507 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 9177 TEXAS SCENIC COMPANY, INC. | | | | | | | | | | | |
| 94892 | 2206097 | 02/11/2022 | 86536 | 2112022 | 30347 | 1,550.00 | 1,550.00 | 02/11/2022 | INV | PD | CHS-PAC stage |
| INVOICE:ARI007417 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 6303 TEXAS SCHOOL FOR THE BLIND AND | | | | | | | | | | | |
| 95198 | 2205807 | 02/17/2022 | 86814 | 2182022 | 30525 | 50.00 | 50.00 | 02/17/2022 | INV | PD | VIRTUAL CONFE |
| INVOICE:2205807/REGIS | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 108786 THE HOME DEPOT PRO | | | | | | | | | | | |
| 95109 | 2205265 | 02/16/2022 | 86741 | 2162022 | 30450 | 167.92 | 167.92 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:660994112 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95110 | 2205265 | 02/16/2022 | 86742 | 2162022 | 30450 | 11.58 | 11.58 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:660994120 | | | | CHECKDATE:02/16/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------|---------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 95111 | 2205265 | 02/16/2022 | 86743 | 2162022 | 30450 | 122.10 | 122.10 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661227389 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95112 | 2205265 | 02/16/2022 | 86744 | 2162022 | 30450 | 1,603.72 | 1,603.72 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661227397 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95113 | 2205265 | 02/16/2022 | 86745 | 2162022 | 30450 | 24.42 | 24.42 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661227405 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95114 | 2205265 | 02/16/2022 | 86746 | 2162022 | 30450 | 2,607.03 | 2,607.03 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661227413 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95115 | 2205265 | 02/16/2022 | 86747 | 2162022 | 30450 | 70.00 | 70.00 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661227421 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95116 | 2205265 | 02/16/2022 | 86748 | 2162022 | 30450 | 209.90 | 209.90 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661479485 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95117 | 2205265 | 02/16/2022 | 86749 | 2162022 | 30450 | 1,727.65 | 1,727.65 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661479493 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95118 | 2205265 | 02/16/2022 | 86750 | 2162022 | 30450 | 231.63 | 231.63 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661725341 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95119 | 2205265 | 02/16/2022 | 86751 | 2162022 | 30450 | 7,040.47 | 7,040.47 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661725358 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95120 | 2205265 | 02/16/2022 | 86752 | 2162022 | 30450 | 433.14 | 433.14 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661725366 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95121 | 2205265 | 02/16/2022 | 86753 | 2162022 | 30450 | 38.34 | 38.34 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661946921 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95122 | 2205265 | 02/16/2022 | 86754 | 2162022 | 30450 | 122.10 | 122.10 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661946939 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95123 | 2205265 | 02/16/2022 | 86755 | 2162022 | 30450 | 115.02 | 115.02 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:661946947 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95124 | 2205265 | 02/16/2022 | 86756 | 2162022 | 30450 | 140.70 | 140.70 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662221167 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95125 | 2205265 | 02/16/2022 | 86757 | 2162022 | 30450 | 388.55 | 388.55 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662221175 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95131 | 2205265 | 02/16/2022 | 86763 | 2162022 | 30450 | 197.20 | 197.20 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662475904 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95128 | 2205265 | 02/16/2022 | 86760 | 2162022 | 30450 | 23.45 | 23.45 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662475912 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95129 | 2205265 | 02/16/2022 | 86761 | 2162022 | 30450 | 98.60 | 98.60 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662475920 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95126 | 2205265 | 02/16/2022 | 86758 | 2162022 | 30450 | 197.20 | 197.20 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662475938 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95132 | 2205265 | 02/16/2022 | 86764 | 2162022 | 30450 | 78.88 | 78.88 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662475946 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95133 | 2205265 | 02/16/2022 | 86765 | 2162022 | 30450 | 398.32 | 398.32 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662475953 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95134 | 2205265 | 02/16/2022 | 86766 | 2162022 | 30450 | 236.64 | 236.64 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662742089 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95135 | 2205265 | 02/16/2022 | 86767 | 2162022 | 30450 | 42.33 | 42.33 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:662742097 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95136 | 2205265 | 02/16/2022 | 86768 | 2162022 | 30450 | 1,712.47 | 1,712.47 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:663002830 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95137 | 2205265 | 02/16/2022 | 86769 | 2162022 | 30450 | 120.66 | 120.66 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:663485449 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95138 | 2205265 | 02/16/2022 | 86770 | 2162022 | 30450 | 1,630.23 | 1,630.23 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:664247004 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95139 | 2205265 | 02/16/2022 | 86771 | 2162022 | 30450 | 3,026.17 | 3,026.17 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:664247012 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 95140 | 2205265 | 02/16/2022 | 86772 | 2162022 | 30450 | 142.40 | 142.40 | 02/16/2022 | INV | PD | Cleaning Supp |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:664774627 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95141 | 2205265 | 02/16/2022 | 86773 | 2162022 | 30450 | 397.50 | 397.50 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:665056453 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95142 | 2205265 | 02/16/2022 | 86774 | 2162022 | 30450 | 359.50 | 359.50 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:665056461 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95144 | 2205265 | 02/16/2022 | 86775 | 2162022 | 30450 | 50.00 | 50.00 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:665056479 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95146 | 2205265 | 02/16/2022 | 86776 | 2162022 | 30450 | 1,796.36 | 1,796.36 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:665329694 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95147 | 2205265 | 02/16/2022 | 86777 | 2162022 | 30450 | 167.90 | 167.90 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:665863106 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95149 | 2205265 | 02/16/2022 | 86778 | 2162022 | 30450 | 136.44 | 136.44 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:665863114 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95150 | 2205265 | 02/16/2022 | 86779 | 2162022 | 30450 | 175.00 | 175.00 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:665863122 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95151 | 2205265 | 02/16/2022 | 86780 | 2162022 | 30450 | 67.16 | 67.16 | 02/16/2022 | INV | PD | Cleaning Supp |
| INVOICE:665863130 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| | | | | | | 26,108.68 | | | | | |
| 104636 LANA TRAHERN | | | | | | | | | | | |
| 95828 | 2206703 | 02/28/2022 | 87441 | 2282022 | 30662 | 192.00 | 192.00 | 02/28/2022 | INV | PD | Meal money Ma |
| INVOICE:2206703A | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 110873 QUYET TRAN | | | | | | | | | | | |
| 94253 | 2200340 | 02/01/2022 | 85953 | 2022022 | 30199 | 80.00 | 80.00 | 02/01/2022 | INV | PD | CHS Girls Soc |
| INVOICE:1-25-22/QTRAN | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 94254 | 2200341 | 02/01/2022 | 85954 | 2022022 | 30199 | 80.00 | 80.00 | 02/01/2022 | INV | PD | CHS Boys Socc |
| INVOICE:1-25-22A/QTRAN | | | | CHECKDATE:02/02/2022 | | | | | | | |
| | | | | | | 160.00 | | | | | |
| 110703 TRANSFINDER CORPORATION | | | | | | | | | | | |
| 95258 | 2205410 | 02/17/2022 | 86877 | 2182022 | 30526 | 6,750.00 | 6,750.00 | 02/17/2022 | INV | PD | Field Trip So |
| INVOICE:47273 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 110590 TRANSFORMATION LEADERS NETWORK | | | | | | | | | | | |
| 94522 | 2200456 | 02/07/2022 | 86216 | 2072022 | 30241 | 4,250.00 | 4,250.00 | 02/07/2022 | INV | PD | Annual renewa |
| INVOICE:#8 OF 11 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 18324 TSHA | | | | | | | | | | | |
| 91085 | 2204330 | 12/07/2021 | 83021 | 2022022 | 30200 | 115.00 | 115.00 | 12/07/2021 | INV | PD | TSHA MEMBERSH |
| INVOICE:72830 | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 95207 | 2206337 | 02/17/2022 | 86824 | 2182022 | 30527 | 260.00 | 260.00 | 02/17/2022 | INV | PD | REGISTRATION/ |
| INVOICE:78344 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95206 | 2206337 | 02/17/2022 | 86823 | 2182022 | 30527 | 260.00 | 260.00 | 02/17/2022 | INV | PD | REGISTRATION/ |
| INVOICE:78563 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95208 | 2206337 | 02/17/2022 | 86825 | 2182022 | 30527 | 260.00 | 260.00 | 02/17/2022 | INV | PD | REGISTRATION/ |
| INVOICE:78567 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95209 | 2206337 | 02/17/2022 | 86826 | 2182022 | 30527 | 260.00 | 260.00 | 02/17/2022 | INV | PD | REGISTRATION/ |
| INVOICE:78576 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95210 | 2206337 | 02/17/2022 | 86827 | 2182022 | 30527 | 260.00 | 260.00 | 02/17/2022 | INV | PD | REGISTRATION/ |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:78595 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95211 | 2206337 | 02/17/2022 | 86828 | 2182022 | 30527 | 260.00 | 260.00 | 02/17/2022 | INV | PD | REGISTRATION/ |
| INVOICE:78601 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95212 | 2206337 | 02/17/2022 | 86829 | 2182022 | 30527 | 389.00 | 389.00 | 02/17/2022 | INV | PD | REGISTRATION/ |
| INVOICE:78611 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95205 | 2206337 | 02/17/2022 | 86822 | 2182022 | 30527 | 260.00 | 260.00 | 02/17/2022 | INV | PD | REGISTRATION/ |
| INVOICE:78627 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| | | | | | | 2,324.00 | | | | | |
| 20759 UNITED COOPERATIVE SERVICES | | | | | | | | | | | |
| 94492 | 2205259 | 02/07/2022 | 86186 | 2072022 | 30242 | 2,660.74 | 2,660.74 | 02/07/2022 | INV | PD | Utilities Ele |
| INVOICE:59848-002/JAN22 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 96106 UNITED EDUCATORS ASSOCIATION | | | | | | | | | | | |
| 95615 | | 02/25/2022 | 87228 | FEBRUARY | 3078 | 6,674.96 | 6,674.96 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95615 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 20813 UNITED REFRIGERATION INC. | | | | | | | | | | | |
| 94891 | 2205811 | 02/11/2022 | 86535 | 2112022 | 30348 | 154.40 | 154.40 | 02/11/2022 | INV | PD | MNT/HVAC part |
| INVOICE:82797979-00 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95523 | 2206155 | 02/22/2022 | 87141 | 2232022 | 30552 | 586.50 | 586.50 | 02/22/2022 | INV | PD | CHS-HVAC gas |
| INVOICE:82853997-00 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| 95522 | 2206155 | 02/22/2022 | 87140 | 2232022 | 30552 | 159.75 | 159.75 | 02/22/2022 | INV | PD | CHS-HVAC gas |
| INVOICE:82853997-01 | | | | CHECKDATE:02/23/2022 | | | | | | | |
| | | | | | | 900.65 | | | | | |
| 20160 UNITED WAY OF JOHNSON COUNTY | | | | | | | | | | | |
| 95613 | | 02/25/2022 | 87226 | FEBRUARY | 3079 | 118.00 | 118.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95613 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 96776 UNIVERSITY OF TEXAS AT AUSTIN, UIL | | | | | | | | | | | |
| 95789 | 2206677 | 02/28/2022 | 87399 | 2282022 | 30663 | 63.84 | 63.84 | 02/28/2022 | INV | PD | UIL Fee/Girls |
| INVOICE:2206677/FEE | | | | CHECKDATE:02/28/2022 | | | | | | | |
| 95788 | 2206678 | 02/28/2022 | 87398 | 2282022 | 30664 | 135.36 | 135.36 | 02/28/2022 | INV | PD | UIL Fee/Girls |
| INVOICE:2206678/FEE | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 199.20 | | | | | |
| 104762 US EMPLOYEE BENEFITS SERVICES GROUP | | | | | | | | | | | |
| 95635 | | 02/25/2022 | 87248 | FEBRUARY | 3080 | 103,031.15 | 103,031.15 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95635 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 94696 | | 02/09/2022 | 86347 | 2092022 | 3050 | 1,718.40 | 1,718.40 | 02/09/2022 | INV | PD | LINCOLN GROUP |
| INVOICE:FEBRUARY 2022 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| | | | | | | 104,749.55 | | | | | |
| 110809 KALONE VANCE | | | | | | | | | | | |
| 94285 | 2200381 | 02/01/2022 | 85986 | 2022022 | 30201 | 140.00 | 140.00 | 02/01/2022 | INV | PD | CHS Boys BBal |
| INVOICE:1-28-22/KVANCE | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 94286 | 2205701 | 02/01/2022 | 85987 | 2022022 | 30201 | 55.00 | 55.00 | 02/01/2022 | INV | PD | CHS Girls Bas |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---------------------------------------|---------|------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| INVOICE:1-28-22A/KVANCE | | | | | | | | | | | |
| 95015 | 2200381 | 02/15/2022 | 86653 | 2162022 | 30451 | 85.00 | 85.00 | 02/15/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-08-22/KVANCE | | | | | | | | | | | |
| 95862 | 2206692 | 02/28/2022 | 87473 | 2282022 | 30665 | 110.00 | 110.00 | 02/28/2022 | INV | PD | CHS Girls Bas |
| INVOICE:2-08-22A/KVANCE | | | | | | | | | | | |
| 95767 | 2200381 | 02/25/2022 | 87379 | 2252022 | 30615 | 85.00 | 85.00 | 02/25/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/KVANCE | | | | | | | | | | | |
| | | | | | | 475.00 | | | | | |
| 96491 JASON VANDERLAAN | | | | | | | | | | | |
| 94245 | 2201179 | 02/01/2022 | 85945 | 2022022 | 30202 | 187.50 | 187.50 | 02/01/2022 | INV | PD | Security for |
| INVOICE:1-27-22/JVANDERLAAN | | | | | | | | | | | |
| 94246 | 2201179 | 02/01/2022 | 85946 | 2022022 | 30203 | 300.00 | 300.00 | 02/01/2022 | INV | PD | Security for |
| INVOICE:1-29-22/JVANDERLAAN | | | | | | | | | | | |
| 94553 | 2206190 | 02/07/2022 | 86224 | 2072022 | 30243 | 175.00 | 175.00 | 02/07/2022 | INV | PD | Security for |
| INVOICE:1-31-22/JVANDERLAAN | | | | | | | | | | | |
| 94651 | 2206190 | 02/09/2022 | 86304 | 2092022 | 30299 | 187.50 | 187.50 | 02/09/2022 | INV | PD | Security for |
| INVOICE:2-07-22/JVANDERLAAN | | | | | | | | | | | |
| 95159 | 2206190 | 02/16/2022 | 86788 | 2162022 | 30452 | 175.00 | 175.00 | 02/16/2022 | INV | PD | Security for |
| INVOICE:2-11-22/JVANDERLAAN | | | | | | | | | | | |
| | | | | | | 1,025.00 | | | | | |
| 110863 VANGUARD INDUSTRIES EAST, INC. | | | | | | | | | | | |
| 95890 | 2205900 | 02/28/2022 | 87498 | 2282022 | 30666 | 779.10 | 779.10 | 02/28/2022 | INV | PD | Uniform suppl |
| INVOICE:6450182 | | | | | | | | | | | |
| 110409 NATHAN VANRYN | | | | | | | | | | | |
| 94710 | 2206269 | 02/09/2022 | 86355 | 2092022 | 30300 | 273.00 | 273.00 | 02/09/2022 | INV | PD | Meal money fo |
| INVOICE:2206269A | | | | | | | | | | | |
| 103807 ISAMAR VELASQUEZ | | | | | | | | | | | |
| 94564 | 2205062 | 02/07/2022 | 86233 | 2072022 | 30244 | 19.98 | 19.98 | 02/07/2022 | INV | PD | January month |
| INVOICE:JAN 22/IVELASQUEZ | | | | | | | | | | | |
| 106200 APRIL VERNON | | | | | | | | | | | |
| 94656 | 2205144 | 02/09/2022 | 86309 | 2092022 | 30301 | 91.40 | 91.40 | 02/09/2022 | INV | PD | MONTHLY MILEA |
| INVOICE:JAN 22/AVERNON | | | | | | | | | | | |
| 107384 VEX ROBOTICS, INC. | | | | | | | | | | | |
| 94641 | 2203577 | 02/08/2022 | 86295 | 2092022 | 7320 | 1,482.73 | 1,482.73 | 02/08/2022 | INV | PD | Drone supplie |
| INVOICE:554827 | | | | | | | | | | | |
| 102592 ALICIA VOIGT | | | | | | | | | | | |
| 94579 | 2205168 | 02/08/2022 | 86246 | 2092022 | 30302 | 52.80 | 52.80 | 02/08/2022 | INV | PD | JANUARY - MON |
| INVOICE:JAN 22/AVOIGT | | | | | | | | | | | |
| 107620 TERRIE WALKER | | | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| 95871 | 12001338 | 02/28/2022 | | SACHECK | 4103 | 100.00 | 100.00 | 02/28/2022 | INV | PD | |
| INVOICE:start up \$ sting wee CHECKDATE:02/28/2022 | | | | | | | | | | | |
| 110588 PATRICIA WALLACE | | | | | | | | | | | |
| 94653 | 2205208 | 02/09/2022 | 86306 | 2092022 | 30303 | 32.49 | 32.49 | 02/09/2022 | INV | PD | JANUARY - MON |
| INVOICE:JAN 22/PWALLACE CHECKDATE:02/09/2022 | | | | | | | | | | | |
| 110521 WALMART/CAPITAL ONE | | | | | | | | | | | |
| 94541 | 12041114 | 02/07/2022 | | SACHECK | 5028 | 79.96 | 79.96 | 02/07/2022 | INV | PD | |
| INVOICE: 02755 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94556 | 12041139 | 02/07/2022 | | SACHECK | 5028 | 230.48 | 230.48 | 02/07/2022 | INV | PD | |
| INVOICE: 06258 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94539 | 12041019 | 02/07/2022 | | SACHECK | 5028 | 72.00 | 72.00 | 02/07/2022 | INV | PD | |
| INVOICE:00204 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94535 | 12103038 | 02/07/2022 | | SACHECK | 5028 | 54.64 | 54.64 | 02/07/2022 | INV | PD | |
| INVOICE:00736 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94486 | 2205120 | 02/07/2022 | 86180 | 2072022 | 30245 | 25.47 | 25.47 | 02/07/2022 | INV | PD | January cloth |
| INVOICE:00829 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94529 | 12001013 | 02/07/2022 | | SACHECK | 5028 | 70.68 | 70.68 | 02/07/2022 | INV | PD | |
| INVOICE:01802 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94480 | 2205181 | 02/07/2022 | 86174 | 2072022 | 30245 | 62.00 | 62.00 | 02/07/2022 | INV | PD | Vinegar, corn |
| INVOICE:01829 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94524 | 12107080 | 02/07/2022 | | SACHECK | 4097 | 67.62 | 67.62 | 02/07/2022 | INV | PD | |
| INVOICE:01860 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94463 | 2201995 | 02/07/2022 | 86157 | 2072022 | 30245 | 41.61 | 41.61 | 02/07/2022 | INV | PD | Science labs: |
| INVOICE:01897 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94467 | 2205116 | 02/07/2022 | 86161 | 2072022 | 30245 | 3.88 | 3.88 | 02/07/2022 | INV | PD | January cloth |
| INVOICE:02532 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94527 | 12001264 | 02/07/2022 | | SACHECK | 4097 | 94.01 | 94.01 | 02/07/2022 | INV | PD | |
| INVOICE:02652 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94475 | 2202470 | 02/07/2022 | 86169 | 2072022 | 30245 | 13.44 | 13.44 | 02/07/2022 | INV | PD | Meeting suppl |
| INVOICE:02833 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94531 | 12001003 | 02/07/2022 | | SACHECK | 5028 | 27.41 | 27.41 | 02/07/2022 | INV | PD | |
| INVOICE:02857 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94536 | 12107073 | 02/07/2022 | | SACHECK | 5028 | 62.61 | 62.61 | 02/07/2022 | INV | PD | |
| INVOICE:03016 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94542 | 12041114 | 02/07/2022 | | SACHECK | 5028 | 249.22 | 249.22 | 02/07/2022 | INV | PD | |
| INVOICE:03033 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94459 | 2203482 | 02/07/2022 | 86153 | 2072022 | 30245 | 158.76 | 158.76 | 02/07/2022 | INV | PD | Staff Appreci |
| INVOICE:03090 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94544 | 12041114 | 02/07/2022 | | SACHECK | 5028 | 107.04 | 107.04 | 02/07/2022 | INV | PD | |
| INVOICE:03254 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94487 | 2201998 | 02/07/2022 | 86181 | 2072022 | 30245 | 42.70 | 42.70 | 02/07/2022 | INV | PD | items for Foo |
| INVOICE:03265 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94464 | 2205307 | 02/07/2022 | 86158 | 2072022 | 30245 | 74.58 | 74.58 | 02/07/2022 | INV | PD | JANUARY FOOD |
| INVOICE:03293A CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94465 | 2205181 | 02/07/2022 | 86159 | 2072022 | 30245 | 88.22 | 88.22 | 02/07/2022 | INV | PD | Vinegar, corn |
| INVOICE:03377 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94488 | 2205118 | 02/07/2022 | 86182 | 2072022 | 30245 | 26.86 | 26.86 | 02/07/2022 | INV | PD | January cloth |
| INVOICE:03377A CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94468 | 2205308 | 02/07/2022 | 86162 | 2072022 | 30245 | 24.25 | 24.25 | 02/07/2022 | INV | PD | JANUARY Food |
| INVOICE:03886 CHECKDATE:02/07/2022 | | | | | | | | | | | |
| 94473 | 2203482 | 02/07/2022 | 86167 | 2072022 | 30245 | 144.36 | 144.36 | 02/07/2022 | INV | PD | Staff Appreci |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
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| INVOICE:03987 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94469 | 2202293 | 02/07/2022 | 86163 | 2072022 | 30245 | 136.85 | 136.85 | 02/07/2022 | INV PD | | Veggies, meat |
| INVOICE:04818 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94485 | 2203399 | 02/07/2022 | 86179 | 2072022 | 30245 | 59.70 | 59.70 | 02/07/2022 | INV PD | | Science Lab i |
| INVOICE:04951 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94540 | 12041114 | 02/07/2022 | | SACHECK | 5028 | 80.47 | 80.47 | 02/07/2022 | INV PD | | |
| INVOICE:05524 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94543 | 12041114 | 02/07/2022 | | SACHECK | 5028 | 79.96 | 79.96 | 02/07/2022 | INV PD | | |
| INVOICE:05961 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94460 | 2205120 | 02/07/2022 | 86154 | 2072022 | 30245 | 61.40 | 61.40 | 02/07/2022 | INV PD | | January cloth |
| INVOICE:06050 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94554 | 12041114 | 02/07/2022 | | SACHECK | 5028 | 3.35 | 3.35 | 02/07/2022 | INV PD | | |
| INVOICE:06258 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94458 | 2201426 | 02/07/2022 | 86152 | 2072022 | 30245 | 409.98 | 409.98 | 02/07/2022 | INV PD | | Clinic suppli |
| INVOICE:06681 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94538 | 12107073 | 02/07/2022 | | SACHECK | 5028 | 262.48 | 262.48 | 02/07/2022 | INV PD | | |
| INVOICE:06688 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94462 | 2203482 | 02/07/2022 | 86156 | 2072022 | 30245 | 77.05 | 77.05 | 02/07/2022 | INV PD | | Staff Appreci |
| INVOICE:06821 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94466 | 2204409 | 02/07/2022 | 86160 | 2072022 | 30245 | 62.45 | 62.45 | 02/07/2022 | INV PD | | Cooking suppl |
| INVOICE:07092 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94457 | 2203482 | 02/07/2022 | 86151 | 2072022 | 30245 | 66.72 | 66.72 | 02/07/2022 | INV PD | | Staff Appreci |
| INVOICE:07177 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94532 | 12103041 | 02/07/2022 | | SACHECK | 5028 | 11.48 | 11.48 | 02/07/2022 | INV PD | | |
| INVOICE:07190 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94534 | 12103038 | 02/07/2022 | | SACHECK | 5028 | 74.71 | 74.71 | 02/07/2022 | INV PD | | |
| INVOICE:07191 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94461 | 2205148 | 02/07/2022 | 86155 | 2072022 | 30245 | 303.81 | 303.81 | 02/07/2022 | INV PD | | January CARE |
| INVOICE:07505 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94470 | 2200365 | 02/07/2022 | 86164 | 2072022 | 30245 | 18.61 | 18.61 | 02/07/2022 | INV PD | | Popcorn, nuts |
| INVOICE:07696 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94471 | 2204409 | 02/07/2022 | 86165 | 2072022 | 30245 | 227.79 | 227.79 | 02/07/2022 | INV PD | | Cooking suppl |
| INVOICE:07699 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94478 | 2202293 | 02/07/2022 | 86172 | 2072022 | 30245 | 85.06 | 85.06 | 02/07/2022 | INV PD | | Veggies, meat |
| INVOICE:07758 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94479 | 2204409 | 02/07/2022 | 86173 | 2072022 | 30245 | 40.29 | 40.29 | 02/07/2022 | INV PD | | Cooking suppl |
| INVOICE:07759 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94472 | 2201426 | 02/07/2022 | 86166 | 2072022 | 30245 | 239.04 | 239.04 | 02/07/2022 | INV PD | | Clinic suppli |
| INVOICE:07824 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94530 | 12001255 | 02/07/2022 | | SACHECK | 5028 | 48.14 | 48.14 | 02/07/2022 | INV PD | | |
| INVOICE:07830 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94481 | 2204409 | 02/07/2022 | 86175 | 2072022 | 30245 | 109.17 | 109.17 | 02/07/2022 | INV PD | | Cooking suppl |
| INVOICE:07853 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94537 | 12107073 | 02/07/2022 | | SACHECK | 5028 | 191.61 | 191.61 | 02/07/2022 | INV PD | | |
| INVOICE:07907 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94474 | 2204409 | 02/07/2022 | 86168 | 2072022 | 30245 | 34.90 | 34.90 | 02/07/2022 | INV PD | | Cooking suppl |
| INVOICE:08021 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94525 | 12109068 | 02/07/2022 | | SACHECK | 4097 | 193.94 | 193.94 | 02/07/2022 | INV PD | | |
| INVOICE:08585 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94477 | 2205445 | 02/07/2022 | 86171 | 2072022 | 30245 | 209.35 | 209.35 | 02/07/2022 | INV PD | | JANUARY 2022 |
| INVOICE:09495 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94526 | 12001082 | 02/07/2022 | | SACHECK | 4097 | 79.02 | 79.02 | 02/07/2022 | INV PD | | |
| INVOICE:09679 | | | | CHECKDATE:02/07/2022 | | | | | | | |
| 94533 | 12001003 | 02/07/2022 | | SACHECK | 5028 | 24.97 | 24.97 | 02/07/2022 | INV PD | | |
| INVOICE:09722 | | | | CHECKDATE:02/07/2022 | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|---|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94476 | 2205119 | 02/07/2022 | 86170 | 2072022 | 30245 | 70.41 | 70.41 | 02/07/2022 | INV | PD | January cloth |
| INVOICE:09753 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94482 | 2203482 | 02/07/2022 | 86176 | 2072022 | 30245 | 49.44 | 49.44 | 02/07/2022 | INV | PD | Staff Appreci |
| INVOICE:09793 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94528 | 12002015 | 02/07/2022 | | SACHECK | 5028 | 36.66 | 36.66 | 02/07/2022 | INV | PD | |
| INVOICE:09910 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94483 | 2205224 | 02/07/2022 | 86177 | 2072022 | 30245 | 74.07 | 74.07 | 02/07/2022 | INV | PD | JANUARY FOOD |
| INVOICE:09915 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 94484 | 2202481 | 02/07/2022 | 86178 | 2072022 | 30245 | 11.88 | 11.88 | 02/07/2022 | INV | PD | CLEANING SUPP |
| INVOICE:09917 | | CHECKDATE:02/07/2022 | | | | | | | | | |
| | | | | | | 5,256.56 | | | | | |
| 110301 JADIA WALTERS | | | | | | | | | | | |
| 95171 | | 02/16/2022 | | SACHECK | 5080 | 91.00 | 91.00 | 02/16/2022 | INV | PD | |
| INVOICE:Walters 02-09-22 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 110903 NATHAN WARD | | | | | | | | | | | |
| 95323 | 2200491 | 02/18/2022 | 86941 | 2182022 | 30528 | 125.00 | 125.00 | 02/18/2022 | INV | PD | CHS Powerlift |
| INVOICE:2-07-22/NWARD | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 97683 RANDALL WARD | | | | | | | | | | | |
| 95324 | 2200491 | 02/18/2022 | 86942 | 2182022 | 30529 | 125.00 | 125.00 | 02/18/2022 | INV | PD | CHS Powerlift |
| INVOICE:1-07-22/RWARD | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 95325 | 2200491 | 02/18/2022 | 86943 | 2182022 | 30529 | 125.00 | 125.00 | 02/18/2022 | INV | PD | CHS Powerlift |
| INVOICE:1-07-22A/RWARD | | CHECKDATE:02/18/2022 | | | | | | | | | |
| | | | | | | 250.00 | | | | | |
| 110795 JUSTIN WARNIMENT | | | | | | | | | | | |
| 95180 | | 02/16/2022 | | SACHECK | 5081 | 81.00 | 81.00 | 02/16/2022 | INV | PD | |
| INVOICE:Warniment 02-09-22 | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 21790 WASHINGTON NATIONAL INSURANCE COMPANY | | | | | | | | | | | |
| 95614 | | 02/25/2022 | 87227 | FEBRUARY | 3081 | 64.85 | 64.85 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95614 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 110794 COURTNEY WATKINS | | | | | | | | | | | |
| 94803 | 2205650 | 02/10/2022 | 86445 | 2112022 | 30349 | 23.81 | 23.81 | 02/10/2022 | INV | PD | January Milea |
| INVOICE:JAN 22/CWATKINS | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 2144 WATSON AND SON, INC. | | | | | | | | | | | |
| 94806 | 2205231 | 02/10/2022 | 86448 | 2112022 | 30350 | 72.40 | 72.40 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697248 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94807 | 2205231 | 02/10/2022 | 86449 | 2112022 | 30350 | 56.32 | 56.32 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697249 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94814 | 2205231 | 02/10/2022 | 86456 | 2112022 | 30350 | 157.84 | 157.84 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697250 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94808 | 2205231 | 02/10/2022 | 86450 | 2112022 | 30350 | 54.00 | 54.00 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697251 | | CHECKDATE:02/11/2022 | | | | | | | | | |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|-------------------------------------|----------|----------------------|---------|-----------|---------|-------------|-------------|------------|------|-----|---------------|
| 94809 | 2205231 | 02/10/2022 | 86451 | 2112022 | 30350 | 36.24 | 36.24 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697252 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94810 | 2205231 | 02/10/2022 | 86452 | 2112022 | 30350 | 41.34 | 41.34 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697253 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94811 | 2205231 | 02/10/2022 | 86453 | 2112022 | 30350 | 49.08 | 49.08 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697254 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94812 | 2205231 | 02/10/2022 | 86454 | 2112022 | 30350 | 15.60 | 15.60 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697255 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 94813 | 2205231 | 02/10/2022 | 86455 | 2112022 | 30350 | 52.56 | 52.56 | 02/10/2022 | INV | PD | Doormat Servi |
| INVOICE:33697256 | | CHECKDATE:02/11/2022 | | | | | | | | | |
| 8907 TERRY WAY | | | | | | 535.38 | | | | | |
| 95326 | 2200381 | 02/18/2022 | 86944 | 2182022 | 30530 | 105.00 | 105.00 | 02/18/2022 | INV | PD | CHS Boys BBal |
| INVOICE:2-15-22/TWAY | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 105452 WASTE CONNECTIONS | | | | | | | | | | | |
| 94568 | 2204872 | 02/08/2022 | 86235 | 2092022 | 1579 | 1,072.91 | 1,072.91 | 02/08/2022 | INV | PD | Roll-off dump |
| INVOICE:1356019V190 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 94578 | 2205680 | 02/08/2022 | 86245 | 2092022 | 30304 | 13,980.83 | 13,980.83 | 02/08/2022 | INV | PD | Dumpster serv |
| INVOICE:1359764V190 | | CHECKDATE:02/09/2022 | | | | | | | | | |
| 95445 | 2205535 | 02/18/2022 | 87063 | 2182022 | 3225 | 146.27 | 146.27 | 02/18/2022 | INV | PD | Trash pickup |
| INVOICE:1361105V190 | | CHECKDATE:02/18/2022 | | | | | | | | | |
| 19197 WE BELIEVE IN YOU SCHOLARSHIP | | | | | | 15,200.01 | | | | | |
| 95611 | | 02/25/2022 | 87224 | FEBRUARY | 3082 | 1,182.00 | 1,182.00 | 02/25/2022 | INV | PD | Payroll Run 1 |
| INVOICE:95611 | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 21863 WEST MUSIC | | | | | | | | | | | |
| 94621 | 12104004 | 02/08/2022 | | SACHECK | 5039 | 14.00 | 14.00 | 02/08/2022 | INV | PD | |
| INVOICE:SI2106859 | | CHECKDATE:02/08/2022 | | | | | | | | | |
| 101085 AMBER WHITE | | | | | | | | | | | |
| 95749 | 2206244 | 02/25/2022 | 87361 | 2252022 | 30616 | 83.00 | 83.00 | 02/25/2022 | INV | PD | REIMB MEALS/A |
| INVOICE:2206244/REIMB | | CHECKDATE:02/25/2022 | | | | | | | | | |
| 110198 MITCHELL WHITESIDE | | | | | | | | | | | |
| 94546 | 2205105 | 02/07/2022 | 86220 | 2072022 | 30246 | 100.00 | 100.00 | 02/07/2022 | INV | PD | Security for |
| INVOICE:2-05-22/MWHITESIDE | | CHECKDATE:02/07/2022 | | | | | | | | | |
| 109958 BETHANY WHITFILL | | | | | | | | | | | |
| 95000 | 2205222 | 02/15/2022 | 86637 | 2162022 | 30453 | 30.81 | 30.81 | 02/15/2022 | INV | PD | JANUARY - MON |
| INVOICE:JAN 22/BWHITFILL | | CHECKDATE:02/16/2022 | | | | | | | | | |
| 104034 JENNIFER WILSON | | | | | | | | | | | |
| 95019 | 2206317 | 02/15/2022 | 86657 | 2162022 | 30455 | 440.00 | 440.00 | 02/15/2022 | INV | PD | 2-28-22 WEATH |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------------------|----------|------------|---------|----------------------|---------|-------------|-------------|------------|--------|-----|----------------|
| INVOICE:2206317B | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95020 | 2206317 | 02/15/2022 | 86658 | 2162022 | 30456 | 440.00 | 440.00 | 02/15/2022 | INV PD | | 3-08-22 BURLE |
| INVOICE:2206317C | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95021 | 2206317 | 02/15/2022 | 86659 | 2162022 | 30457 | 440.00 | 440.00 | 02/15/2022 | INV PD | | 3-24-22 STEPH |
| INVOICE:2206317D | | | | CHECKDATE:02/16/2022 | | | | | | | |
| 95022 | 2206317 | 02/15/2022 | 86660 | 2162022 | 30458 | 880.00 | 880.00 | 02/15/2022 | INV PD | | 3/28 & 29/22 |
| INVOICE:2206317E | | | | CHECKDATE:02/16/2022 | | | | | | | |
| | | | | | | 2,200.00 | | | | | |
| 96758 WOLFE WHOLESALE FLORISTS | | | | | | | | | | | |
| 94805 | 2201893 | 02/10/2022 | 86447 | 2112022 | 30351 | 120.00 | 120.00 | 02/10/2022 | INV PD | | Aqua foam, de |
| INVOICE:79714 | | | | CHECKDATE:02/11/2022 | | | | | | | |
| 95791 | 2201893 | 02/28/2022 | 87401 | 2282022 | 30667 | 51.00 | 51.00 | 02/28/2022 | INV PD | | Aqua foam, de |
| INVOICE:80100 | | | | CHECKDATE:02/28/2022 | | | | | | | |
| | | | | | | 171.00 | | | | | |
| 101556 WORLDS FINEST CHOCOLATE, INC. | | | | | | | | | | | |
| 94664 | 12107096 | 02/09/2022 | | SACHECK | 5047 | 1,745.00 | 1,745.00 | 02/09/2022 | INV PD | | |
| INVOICE:91338930 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 102336 WEX BANK | | | | | | | | | | | |
| 94684 | 2205060 | 02/09/2022 | 86334 | 2092022 | 30305 | 77.51 | 77.51 | 02/09/2022 | INV PD | | Fuel - Januar |
| INVOICE:77726399 | | | | CHECKDATE:02/09/2022 | | | | | | | |
| 758 WRIGHT TIRE CO | | | | | | | | | | | |
| 95257 | 2206052 | 02/17/2022 | 86876 | 2182022 | 30531 | 187.87 | 187.87 | 02/17/2022 | INV PD | | February 2022 |
| INVOICE:22157 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 22120 LEI ANN WRIGHT | | | | | | | | | | | |
| 94262 | 2205405 | 02/01/2022 | 85962 | 2022022 | 30204 | 49.61 | 49.61 | 02/01/2022 | INV PD | | Mileage for Ja |
| INVOICE:JAN 22/LWRIGHT | | | | CHECKDATE:02/02/2022 | | | | | | | |
| 110644 WYOMING CHILD SUPPORT | | | | | | | | | | | |
| 95641 | | 02/25/2022 | 87254 | FEBRUARY | 3083 | 428.36 | 428.36 | 02/25/2022 | INV PD | | Payroll Run 1 |
| INVOICE:95641 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 12612 XEROX CORP. | | | | | | | | | | | |
| 95362 | 2205597 | 02/18/2022 | 86980 | 2182022 | 30532 | 240.95 | 240.95 | 02/18/2022 | INV PD | | Copier Lease |
| INVOICE:173030911 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95363 | 2205597 | 02/18/2022 | 86981 | 2182022 | 30532 | 240.95 | 240.95 | 02/18/2022 | INV PD | | Copier Lease |
| INVOICE:173030937 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95358 | 2205597 | 02/18/2022 | 86976 | 2182022 | 30532 | 33.85 | 33.85 | 02/18/2022 | INV PD | | Copier Lease |
| INVOICE:173030938 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95360 | 2205597 | 02/18/2022 | 86978 | 2182022 | 30532 | 18.82 | 18.82 | 02/18/2022 | INV PD | | Copier Lease |
| INVOICE:173030939 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95361 | 2205597 | 02/18/2022 | 86979 | 2182022 | 30532 | 240.95 | 240.95 | 02/18/2022 | INV PD | | Copier Lease |
| INVOICE:173030940 | | | | CHECKDATE:02/18/2022 | | | | | | | |
| 95779 | 2205597 | 02/25/2022 | 87392 | 2252022 | 30617 | 21.90 | 21.90 | 02/25/2022 | INV PD | | Copier Lease |

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| DOCUMENT | P.O. | INV DATE | VOUCHER | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | DESCR |
|--------------------------|----------|------------|---------|----------------------|---------|--------------|-------------|------------|------|-----|--------------|
| INVOICE:173080408 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95777 | 2205597 | 02/25/2022 | 87390 | 2252022 | 30617 | 20.62 | 20.62 | 02/25/2022 | INV | PD | Copier Lease |
| INVOICE:173080418 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95776 | 2205597 | 02/25/2022 | 87389 | 2252022 | 30617 | 20.62 | 20.62 | 02/25/2022 | INV | PD | Copier Lease |
| INVOICE:173080470 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95773 | 2205597 | 02/25/2022 | 87386 | 2252022 | 30617 | 242.32 | 242.32 | 02/25/2022 | INV | PD | Copier Lease |
| INVOICE:173080473 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95774 | 2205597 | 02/25/2022 | 87387 | 2252022 | 30617 | 20.62 | 20.62 | 02/25/2022 | INV | PD | Copier Lease |
| INVOICE:173080474 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95778 | 2205597 | 02/25/2022 | 87391 | 2252022 | 30617 | 20.62 | 20.62 | 02/25/2022 | INV | PD | Copier Lease |
| INVOICE:173080476 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 95775 | 2205597 | 02/25/2022 | 87388 | 2252022 | 30617 | 61.80 | 61.80 | 02/25/2022 | INV | PD | Copier Lease |
| INVOICE:173146058 | | | | CHECKDATE:02/25/2022 | | | | | | | |
| 94982 | 2205003 | 02/15/2022 | 86613 | 2162022 | 30459 | 6,411.06 | 6,411.06 | 02/15/2022 | INV | PD | Copier Lease |
| INVOICE:800701981 | | | | CHECKDATE:02/16/2022 | | | | | | | |
| | | | | | | 7,595.08 | | | | | |
| 110304 KAYTLYN YARBROUGH | | | | | | | | | | | |
| 95178 | | 02/16/2022 | | SACHECK | 5082 | 81.00 | 81.00 | 02/16/2022 | INV | PD | |
| INVOICE:Yarbrough | 02-09-22 | | | CHECKDATE:02/16/2022 | | | | | | | |
| | | | | | | 81.00 | | | | | |
| ===== | | | | | | | | | | | |
| 1,645 INVOICES | | | | | | 1,325,025.57 | | | | | |
| ===== | | | | | | | | | | | |

** END OF REPORT - Generated by Cinthia Green **

| 2021-2022 | AGENCY | Balance | February | | Balance |
|-----------|--------------------------------|---------------|-----------|----------|---------------|
| | Description | | Rev | Exp. | |
| CL-102 | Coleman School Student Council | \$ 2,018.24 | | | \$ 2,018.24 |
| CK-109 | Cooke School Student Council | \$ 3,514.62 | 1,955.00 | 236.04 | \$ 5,233.58 |
| BU-041 | Smith MS Builders Club | \$ 32.80 | | | \$ 32.80 |
| 55-041 | Smith MS Student Council | \$ 7,306.68 | | | \$ 7,306.68 |
| 73-041 | Smith MS Lowell Smith Donation | \$ 1,772.19 | | | \$ 1,772.19 |
| 11-041 | Smith MS Rainbow Kids | \$ 2,317.06 | | | \$ 2,317.06 |
| NH-041 | Smith MS NJHS | \$ 2,488.76 | | | \$ 2,488.76 |
| 55-107 | Wheat MS Student Council | \$ 4,965.48 | 743.75 | | \$ 5,709.23 |
| NH-107 | Wheat MS NJHS | \$ 6,303.39 | 2,579.60 | 67.62 | \$ 8,815.37 |
| BU-107 | Wheat MS Builders Club | \$ 4,553.88 | | | \$ 4,553.88 |
| AL-801 | All Sports | \$ 154.32 | | | \$ 154.32 |
| SS-999 | Student Success Fund | \$ (453.50) | | | \$ (453.50) |
| SP-850 | Single Parent Bright | \$ 159.39 | | | \$ 159.39 |
| CM-750 | Central Office Misc | \$ 14,954.33 | 59.47 | | \$ 15,013.80 |
| FO-870 | Food Service-Donations | \$ 1.88 | | | \$ 1.88 |
| CF-900 | Christmas Fund | \$ 114,971.04 | 33,087.00 | | \$ 148,058.04 |
| 3B | BETA Club | \$ 3,508.78 | 1,050.00 | | \$ 4,558.78 |
| 4B | BPA-Hauk | \$ 2,796.01 | | | \$ 2,796.01 |
| 23-001 | Choir | \$ 115.06 | | | \$ 115.06 |
| 1D | DECA Club | \$ 173.07 | | | \$ 173.07 |
| 1E | Exchangettes | \$ 4,503.55 | | | \$ 4,503.55 |
| 1F | FCA | \$ 2,806.88 | 50.00 | | \$ 2,856.88 |
| 3F | FCCLA | \$ 171.60 | 401.00 | | \$ 572.60 |
| 2F | FFA | \$ 20,074.24 | | 79.02 | \$ 19,995.22 |
| 5F | French Club | \$ 3,466.53 | | | \$ 3,466.53 |
| 6F | Freshman Class | \$ 86.16 | | | \$ 86.16 |
| 1G | Gaming Club | \$ 143.59 | | | \$ 143.59 |
| 08-001 | HOSA | \$ 384.95 | | | \$ 384.95 |
| IC | Interact Club | \$ 900.00 | | | \$ 900.00 |
| 2F | Int'l Thespian Society | \$ 1,860.70 | | | \$ 1,860.70 |
| 1J | Junior Class | \$ 3,478.39 | | 767.22 | \$ 2,711.17 |
| 1K | Key Club | \$ 5,372.11 | 200.00 | | \$ 5,572.11 |
| 03-001 | Nat'l Art Honors Society | \$ 1,773.22 | | | \$ 1,773.22 |
| 1N | Natl Honor Society | \$ 4,807.11 | 855.00 | | \$ 5,662.11 |
| NS | Nat'l Spanish Honor Society | \$ 1,964.41 | | | \$ 1,964.41 |
| NT-001 | Nat'l Technical Honor Society | \$ 1,358.43 | 2,385.00 | | \$ 3,743.43 |
| 1S | Senior Class | \$ 1,735.78 | | | \$ 1,735.78 |
| 24-001 | Skills USA-Construction | \$ 1,199.03 | 1,354.95 | 682.81 | \$ 1,871.17 |
| 3S | Sophomore Class | \$ 549.51 | | | \$ 549.51 |
| 6S | Spanish | \$ 5,113.60 | | | \$ 5,113.60 |
| 7S | Student Council | \$ 7,011.62 | 495.00 | 129.99 | \$ 7,376.63 |
| 1T | TAFE | \$ 3,587.81 | 1,863.00 | 1,960.51 | \$ 3,490.30 |

| AGENCY | | February | | | |
|------------------|---------------------------|----------------------|------------------|-----------------|----------------------|
| 2021-2022 | Description | Balance | Rev | Exp. | Balance |
| TC-001 | Tech Student Assoc Club | \$ 402.44 | | | \$ 402.44 |
| 30-001 | Teen Library Board | \$ 73.65 | | | \$ 73.65 |
| TM | Tri-M Music Honor Society | \$ 195.00 | | | \$ 195.00 |
| 84-001 | Vocation | \$ 860.47 | | | \$ 860.47 |
| | TOTAL | \$ 245,534.26 | 47,078.77 | 3,923.21 | \$ 288,689.82 |

| 2021-2022 | Co-Curricular | Balance | February | | Balance |
|-----------|-------------------------|-----------|-----------|----------|-----------|
| | Description | | Rev | Exp. | |
| AD-101 | ADAMS ELEMENTARY | 43,304.04 | 5,131.30 | 1,393.31 | 47,042.03 |
| 02-101 | ADAMS-CAMP GRADY SPRUCE | 15,727.04 | 861.00 | | 16,588.04 |
| 59-101 | ADAMS PE DEPT. | 359.68 | 431.00 | | 790.68 |
| CL-102 | COLEMAN ELEMENTARY | 17,603.68 | 20,882.51 | 440.82 | 38,045.37 |
| NG-102 | COLEMAN NATURE GARDEN | 840.32 | | | 840.32 |
| CK-109 | COOKE ELEMENTARY | 17,961.27 | 4,711.85 | 1,684.47 | 20,988.65 |
| 14-109 | COOKE CHOIR | 422.39 | | | 422.39 |
| GR-108 | GERARD ELEMENTARY | 94,484.96 | 4,808.92 | 4,627.76 | 94,666.12 |
| IR-104 | IRVING ELEMENTARY | 48,416.11 | 2,740.41 | 4,650.40 | 46,506.12 |
| MT-103 | MARTI ELEMENTARY | 68,019.65 | 2,752.24 | 1,342.08 | 69,429.81 |
| SF-111 | SANTA FE ELEMENTARY | 21,438.85 | 575.00 | 1,815.75 | 20,198.10 |
| 11-041 | SMITH MIDDLE SCHOOL | 29,210.15 | 204.00 | 1,390.00 | 28,024.15 |
| 20-041 | SMITH MS ART FUND | 113.08 | | | 113.08 |
| 18-041 | SMITH MS BAND | 12,142.27 | 50.00 | 800.26 | 11,392.01 |
| 16-041 | SMITH MS BOYS SPORTS | 4,711.60 | 1,350.00 | 2,323.12 | 3,738.48 |
| 07-041 | SMITH MS CHEER | 1,212.20 | 457.00 | 713.25 | 955.95 |
| 14-041 | SMITH MS CHOIR | 8,169.15 | | 4,666.95 | 3,502.20 |
| 1F-041 | SMITH FCA | 1,952.23 | 50.00 | | 2,002.23 |
| 17-041 | SMITH MS GIRLS SPORTS | 11,853.83 | | | 11,853.83 |
| 12-041 | SMITH MS LIBRARY | 648.97 | 44.00 | 150.00 | 542.97 |
| OE-041 | SMITH OUTDOOR EDUCATION | 3,090.34 | 5,475.00 | 2,250.00 | 6,315.34 |
| 19-041 | SMITH MS PE | 50.07 | | | 50.07 |
| 22-041 | SMITH ROBOTICS | 3,876.64 | | 179.00 | 3,697.64 |
| JT-041 | SMITH MS TENNIS | 72.92 | | | 72.92 |
| TH-041 | SMITH MS THEATER ARTS | 3,873.41 | | | 3,873.41 |
| TS-002 | TEAM SCHOOL | 3,241.37 | 173.00 | 202.07 | 3,212.30 |
| GU-002 | PHOENIX DAEP SCHOOL | 213.01 | 45.00 | | 258.01 |
| 11-107 | WHEAT MIDDLE SCHOOL | 8,676.55 | 398.80 | 466.29 | 8,609.06 |
| 20-107 | WHEAT MS ART FUND | 344.65 | | | 344.65 |
| AV-107 | WHEAT AVID | 1,213.84 | | | 1,213.84 |
| 18-107 | WHEAT MS BAND | 5,507.05 | 737.00 | 403.79 | 5,840.26 |
| 16-107 | WHEAT MS BOYS SPORTS | 10,417.07 | 1,374.00 | 4,323.01 | 7,468.06 |
| 07-107 | WHEAT MS CHEER | 2,702.53 | | | 2,702.53 |
| 14-107 | WHEAT MS CHOIR | 242.48 | 2,629.00 | 1,745.00 | 1,126.48 |
| 21-107 | WHEAT MS COOKING | 2,745.54 | | | 2,745.54 |
| 1F-107 | WHEAT FCA | 2,179.19 | | | 2,179.19 |
| 17-107 | WHEAT MS GIRLS SPORTS | 11,069.94 | | 33.00 | 11,036.94 |
| 15-107 | WHEAT MS JOURNALISM | 1,732.83 | | | 1,732.83 |
| 12-107 | WHEAT MS LIBRARY | 8,330.66 | | 2,343.82 | 5,986.84 |
| OE-107 | WHEAT OUTDOOR EDUCATION | 880.29 | | | 880.29 |
| 19-107 | WHEAT MS PE | 5,880.32 | | 4.09 | 5,876.23 |
| PP-107 | WHEAT MS PRIDE PROGRAM | 11,951.98 | | | 11,951.98 |

| 2021-2022 | Co-Curricular | Balance | February | | Balance |
|-----------|------------------------------|------------|----------|----------|------------|
| | Description | | Rev | Exp. | |
| RE-107 | WHEAT MS READERS ARE LEADERS | 150.21 | | | 150.21 |
| 22-107 | WHEAT MS ROBOTICS | 1,008.09 | 1,600.00 | | 2,608.09 |
| ST-107 | WHEAT MS STEAM CLUB | 20.00 | | | 20.00 |
| TH-107 | WHEAT MS THEATER ARTS | 1,990.22 | | 318.00 | 1,672.22 |
| WC-107 | WHEAT MS WRITERS CLUB | 612.35 | | | 612.35 |
| AE-821 | ADULT EDUCATION SUPPORT | 362.75 | | | 362.75 |
| CB-806 | BUS BARN COKE FUND | 16,663.04 | 27.00 | | 16,690.04 |
| CM-750 | CENTRAL OFFICE MISC | 9,601.26 | 117.86 | | 9,719.12 |
| RL-999 | REMOTE LEARNING | 0.27 | | | 0.27 |
| 01-750 | TECHNOLOGY | 960.00 | | | 960.00 |
| RF-750 | RADIO FUND | 500.00 | | | 500.00 |
| MA-831 | MAINTENANCE | 1,505.94 | | | 1,505.94 |
| RN-835 | RESOURCE NICHE | 1.98 | | | 1.98 |
| TF-838 | TEXTBOOKS & FINES | 8,619.01 | | | 8,619.01 |
| TL-837 | TEXTBOOKS LOST | 6,323.07 | | | 6,323.07 |
| SB/823 | SP ED-VENDING MACHINE | 348.45 | 72.00 | | 420.45 |
| | TEACHER OF THE YEAR | 386.69 | | | 386.69 |
| MD-110 | MEDICARE/BOOKER T | 11,231.69 | | | 11,231.69 |
| AT-929 | ATHLETIC DIRECTOR | 158.77 | | | 158.77 |
| XX-931 | ATHLETIC CAMPS | 1,479.43 | | | 1,479.43 |
| PK-001 | PETE KENDALL MEMORIAL FUND | 15,789.48 | | | 15,789.48 |
| | DUE FROM | 23,680.61 | | | 23,680.61 |
| AI | Attendance Incentives | 2.02 | | | 2.02 |
| 60 | ACTIVITY | 8,916.94 | 388.87 | 82.00 | 9,223.81 |
| 62 | ACTIVITY TRIPS | 0.99 | | | 0.99 |
| 3 | ART DEPT | (2,380.23) | | | (2,380.23) |
| 6 | BAND | 5,710.41 | | | 5,710.41 |
| 36 | BASEBALL | 12,298.76 | | | 12,298.76 |
| 10 | BASKETBALL-BOYS | 9,967.48 | 1,965.74 | 26.77 | 11,906.45 |
| 39 | BASKETBALL-GIRLS | 18,351.04 | 7,134.00 | 1,021.88 | 24,463.16 |
| 13 | BASS ANGLERS | 2,110.17 | | | 2,110.17 |
| 86 | BILINGUAL STUDENT COUNCIL | 405.00 | 223.90 | 397.00 | 231.90 |
| 74 | BROADCAST JOURNALISM | 56.50 | | | 56.50 |
| 35 | CHEER | 1,081.06 | 466.92 | | 1,547.98 |
| 23 | CHOIR | 10,856.27 | | | 10,856.27 |
| 24 | CONSTRUCTION CLASS | 1,760.23 | | | 1,760.23 |
| 98 | COUNSELING CTR | 896.78 | | | 896.78 |
| 97 | CROSS COUNTRY | 11,122.63 | 358.00 | | 11,480.63 |
| 84 | CULINARY-(CTESD) | 9,249.68 | 9,932.15 | 1,876.72 | 17,305.11 |
| DT | DIESEL TECH | 980.00 | | | 980.00 |
| 85 | DENTAL-REGISTERED ASSISTANT | 6.29 | | | 6.29 |
| 25 | DRAMA | 9,135.08 | | 546.00 | 8,589.08 |

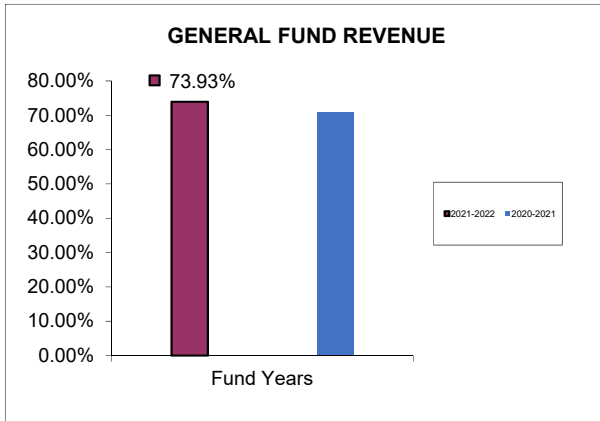
| 2021-2022 | Co-Curricular | Balance | February | | Balance |
|-----------|----------------------------|-------------------|------------------|------------------|-------------------|
| | Description | | Rev | Exp. | |
| 28 | ENGLISH DEPT | 774.34 | | | 774.34 |
| 92 | ESOL | 695.42 | | | 695.42 |
| 7 | FLORAL DESIGN | 111.87 | | | 111.87 |
| WW | FOOTBALL | 17,830.30 | | 9,106.00 | 8,724.30 |
| 94 | GOLF | 4,932.33 | | | 4,932.33 |
| 8 | HEALTH OCCUPATION (HOSA) | 646.37 | | | 646.37 |
| 66 | HUMAN SERVICES | 798.87 | | | 798.87 |
| 30 | LIBRARY | 2,485.44 | | | 2,485.44 |
| 67 | LIFESKILLS | 0.81 | | | 0.81 |
| 68 | MATH DEPT | 128.70 | | | 128.70 |
| 73 | MODERN LANGUAGE | 940.73 | | | 940.73 |
| 26 | MUSICAL PRODUCTION | - | | | - |
| ND | NAVY NAT'L DEF CADET CORPS | 2,644.60 | 421.00 | | 3,065.60 |
| 72 | PARKING | 5,414.40 | 50.00 | | 5,464.40 |
| 71 | PHYSICAL ED | 2,932.49 | 100.00 | | 3,032.49 |
| PL | POWERLIFTING | 5,591.02 | | 2,638.22 | 2,952.80 |
| 75 | SCIENCE DEPT | 353.23 | | | 353.23 |
| 34 | SHOW STOPPERS | 5,000.20 | | | 5,000.20 |
| 64 | SOCCER-BOYS | 5,872.63 | 1,618.20 | 1,202.76 | 6,288.07 |
| 79 | SOCCER-GIRLS | 4,275.49 | 561.20 | 1,006.15 | 3,830.54 |
| 76 | SOCIAL STUDIES | 38.65 | | | 38.65 |
| 80 | SOFTBALL | 11,774.96 | 783.00 | 1,892.24 | 10,665.72 |
| 78 | SWIM TEAM | 5,686.96 | 560.00 | 1,184.75 | 5,062.21 |
| 81 | TENNIS | 3,111.88 | | | 3,111.88 |
| 95 | TRACK-GIRLS | 3,406.53 | 975.00 | 123.14 | 4,258.39 |
| 96 | TRACK-BOYS | 2,131.82 | 975.00 | 206.35 | 2,904.47 |
| 77 | TRAINER | 1,162.83 | | | 1,162.83 |
| 22 | UIL | 633.73 | | | 633.73 |
| 99 | VOLLEYBALL | 11,934.32 | 980.00 | 2,339.92 | 10,574.40 |
| 93 | YEARBOOK | 5,714.10 | 50.00 | | 5,764.10 |
| 65 | YOUTH & GOVERNMENT | 1,083.23 | | | 1,083.23 |
| | TOTAL | 796,912.81 | 85,240.87 | 61,916.14 | 820,237.54 |

CLEBURNE ISD REVENUE / EXPENDITURE

FEBRUARY 2022

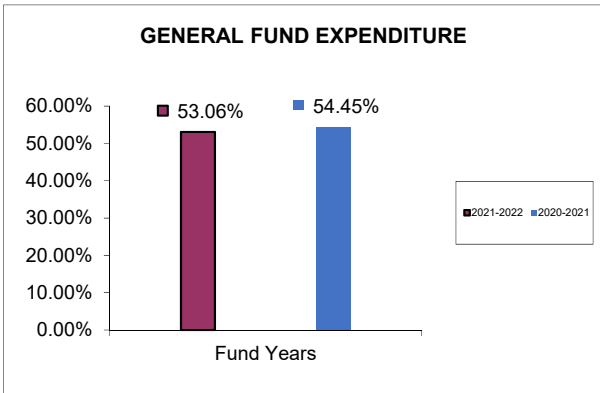
| | <u>REVENUE BUDGET</u> | <u>REVENUE AS OF FEBRUARY 28, 2022</u> | <u>REVENUE AS A PERCENT OF BUDGET</u> |
|--------------------------------|-----------------------|--|---------------------------------------|
| 2021-2022 GENERAL FUND REVENUE | \$66,723,205.00 | \$49,326,204.44 | 73.9% |

| | <u>REVENUE BUDGET</u> | <u>REVENUE AS OF FEBRUARY 28, 2022</u> | <u>REVENUE AS A PERCENT OF BUDGET</u> |
|--------------------------------|-----------------------|--|---------------------------------------|
| 2020-2021 GENERAL FUND REVENUE | \$67,431,282.00 | \$47,757,302.92 | 70.8% |



| | <u>EXPENDITURE BUDGET</u> | <u>EXPENDITURE AS OF FEBRUARY 28, 2022</u> | <u>EXPENDITURE AS A PERCENT OF BUDGET</u> |
|------------------------------------|---------------------------|--|---|
| 2021-2022 GENERAL FUND EXPENDITURE | \$73,819,233.00 | \$39,170,644.48 | 53.1% |

| | <u>EXPENDITURE BUDGET</u> | <u>EXPENDITURE AS OF FEBRUARY 28, 2022</u> | <u>EXPENDITURE AS A PERCENT OF BUDGET</u> |
|------------------------------------|---------------------------|--|---|
| 2020-2021 GENERAL FUND EXPENDITURE | \$70,602,566.00 | \$38,443,497.22 | 54.5% |



Cleburne ISD
2016 Bond
February 28, 2022

| ACCOUNT | PROJECT | ACCOUNT DESCRIPTION | TYPE | REVISED BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET |
|----------------------------------|-----------------------------|--------------------------------|------|-----------------------|------------------|-----------------|-----------------|-----------------------|
| 617-41-6211-GA-701-99-A-00- | Administrative | Legal Services | E | 1,475.50 | - | - | - | 1,475.50 |
| 617-41-6219-00-750-00-0-00- | Administrative | Professional Services | E | (124,921.00) | 6,450.00 | - | 9,419.00 | (140,790.00) |
| 617-41-6299-00-750-99-0-00- | Administrative | Miscellaneouscontracted Servic | E | 6,416.00 | - | - | - | 6,416.00 |
| 617-41-6419-00-999-99-A-00- | Administrative | Travel And Subsistence - Non-E | E | 31.00 | - | - | - | 31.00 |
| 617-41-6499-00-750-00-0-00- | Administrative | Miscellaneous Operating Costs | E | 20.00 | - | - | - | 20.00 |
| 617-41-6499-00-750-99-A-00- | Administrative | Miscellaneous Operating Costs | E | 60.00 | - | - | - | 60.00 |
| 617-51-6219-MA-999-99-A-00- | Administrative | Professional Services | E | (1,872,229.06) | - | - | - | (1,872,229.06) |
| 617-51-6249-00-001-99-A-00- | Administrative | Contracted Maintenance And Rep | E | (779,144.84) | (772.15) | - | - | (778,372.69) |
| 617-51-6398-MO-999-99-A-00- | Administrative | Supplies And Materials - Local | E | 244.00 | - | - | - | 244.00 |
| 617-51-6399-MA-999-99-A-00- | Administrative | General Supplies | E | 30.00 | - | - | - | 30.00 |
| 617-51-6399-MA-999-99-A-01- | Administrative | General Supplies | E | 28.00 | - | - | - | 28.00 |
| 617-52-6639-00-001-99-Q-00- | Administrative | Furniture And Equipment | E | (9,797.35) | - | - | - | (9,797.35) |
| 617-81-6119-00-001-99-Q-00- | Administrative | Salaries Or Wages - Teachers A | E | (182,537.20) | 71,516.50 | 9,004.25 | - | (254,053.70) |
| 617-81-6141-00-001-99-Q-00- | Administrative | Social Security/Medicare | E | (2,626.48) | 1,015.71 | 127.78 | - | (3,642.19) |
| 617-81-6142-00-001-99-Q-00- | Administrative | Group Health And Life Insuranc | E | (4,725.13) | 1,767.87 | 225.00 | - | (6,493.00) |
| 617-81-6143-00-001-99-Q-00- | Administrative | Workers' Compensation | E | (641.20) | 256.37 | 31.67 | - | (897.57) |
| 617-81-6146-00-001-99-Q-00- | Administrative | Teacher Retirement/Trs Care | E | (2,147.90) | 1,732.30 | 220.60 | - | (3,880.20) |
| 617-81-6219-00-001-99-Q-00- | Administrative | Professional Services | E | 212,822.26 | - | - | - | 212,822.26 |
| 617-81-6269-00-001-99-Q-00- | Administrative | Rentals - Operating Leases | E | (36,557.88) | - | - | - | (36,557.88) |
| 617-81-6299-MA-001-99-Q-00- | Administrative | Miscellaneouscontracted Servic | E | 591.00 | - | - | - | 591.00 |
| 617-81-6319-00-001-99-A-00- | Administrative | Supplies For Maintenance And/O | E | 708.00 | - | - | - | 708.00 |
| 617-81-6398-00-001-99-Q-00- | Administrative | Supplies And Materials - Local | E | 2,742.96 | - | - | - | 2,742.96 |
| 617-81-6411-MA-999-99-A-00- | Administrative | Travel And Subsistence - Emplo | E | (2,462.48) | 447.61 | - | - | (2,910.09) |
| 617-81-6629-MO-999-99-A-00- | Administrative | Building Purchase, Constructio | E | 21,644.80 | - | - | - | 21,644.80 |
| 617-81-6639-00-001-99-A-00- | Administrative | Furniture And Equipment | E | (46,768.00) | - | - | - | (46,768.00) |
| 617-81-6639-MA-001-99-Q-00- | Administrative | Furniture And Equipment | E | 3,174.00 | - | - | - | 3,174.00 |
| 617-81-6219-MA-999-99-A-00- | Administrative | Professional Services | E | - | - | - | - | - |
| 617-81-6299-00-001-99-Q-00- | Administrative | Miscellaneouscontracted Servic | E | (1,003.00) | - | - | - | (1,003.00) |
| | Administrative Total | | | (2,815,574.00) | 82,414.21 | 9,609.30 | 9,419.00 | (2,907,407.21) |
| 617-81-6299-00-001-99-Q-96-61704 | CHS Technology | Miscellaneouscontracted Servic | E | (159,019.06) | - | - | - | (159,019.06) |
| 617-81-6398-00-001-22-Q-96-61704 | CHS Technology | Supplies And Materials - Local | E | (677,239.00) | - | - | - | (677,239.00) |
| 617-81-6398-00-001-99-Q-96-61704 | CHS Technology | Supplies And Materials - Local | E | (1,091,474.00) | - | - | - | (1,091,474.00) |
| 617-81-6399-00-001-99-Q-96-61704 | CHS Technology | General Supplies | E | (430,590.00) | - | - | - | (430,590.00) |
| 617-81-6639-00-001-99-Q-96-61704 | CHS Technology | Furniture And Equipment | E | 3,570,528.00 | - | - | - | 3,570,528.00 |
| | CHS Technology Total | | | 1,212,205.94 | - | - | - | 1,212,205.94 |
| 617-81-6249-01-001-99-A-17-61702 | CHS/CTE GMP | Subguard - Glazing | E | (28,981.00) | - | - | - | (28,981.00) |
| 617-81-6299-00-001-99-A-00-61702 | CHS/CTE GMP | General Conditions | E | 135,847.00 | - | - | - | 135,847.00 |
| 617-81-6299-00-001-99-A-01-61702 | CHS/CTE GMP | GC's Cost of Work | E | 99,396.00 | - | - | - | 99,396.00 |
| 617-81-6299-01-001-99-A-00-61702 | CHS/CTE GMP | Fees | E | 766,505.00 | - | - | - | 766,505.00 |
| 617-81-6429-00-001-99-A-01-61702 | CHS/CTE GMP | General Liability Insurance | E | 50,212.00 | - | - | - | 50,212.00 |
| 617-81-6429-00-001-99-A-02-61702 | CHS/CTE GMP | Subguard - Demolition | E | 984.00 | - | - | - | 984.00 |
| 617-81-6429-00-001-99-A-03-61702 | CHS/CTE GMP | Subguard - Concrete Paving | E | 42,242.00 | - | - | - | 42,242.00 |
| 617-81-6429-00-001-99-A-04-61702 | CHS/CTE GMP | Subguard - Masonry | E | (178,894.00) | - | - | - | (178,894.00) |
| 617-81-6429-00-001-99-A-05-61702 | CHS/CTE GMP | Subguard - Structural Steel | E | 6,542.00 | - | - | - | 6,542.00 |
| 617-81-6429-00-001-99-A-06-61702 | CHS/CTE GMP | Subguard - Finish Carpentry | E | 9,202.00 | - | - | - | 9,202.00 |
| 617-81-6429-00-001-99-A-07-61702 | CHS/CTE GMP | Subguard - Waterproofing, Seal | E | 2,202.00 | - | - | - | 2,202.00 |
| 617-81-6429-00-001-99-A-08-61702 | CHS/CTE GMP | Subguard - Metal Doors, Frames | E | (59,296.00) | - | - | - | (59,296.00) |
| 617-81-6429-00-001-99-A-09-61702 | CHS/CTE GMP | Subguard - Drywall and Ceiling | E | 59,176.00 | - | - | - | 59,176.00 |
| 617-81-6429-00-001-99-A-10-61702 | CHS/CTE GMP | Subguard - Division 10 Special | E | 359.00 | - | - | - | 359.00 |

Cleburne ISD
2016 Bond
February 28, 2022

| ACCOUNT | PROJECT | ACCOUNT DESCRIPTION | TYPE | REVISED BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET |
|----------------------------------|-------------|--------------------------------|------|-----------------|--------------|--------------|--------------|------------------|
| 617-81-6429-00-001-99-A-11-61702 | CHS/CTE GMP | Subguard - Food Service Equipm | E | 53,462.00 | - | - | - | 53,462.00 |
| 617-81-6429-00-001-99-A-12-61702 | CHS/CTE GMP | Subguard - Laboratory Casework | E | 600.00 | - | - | - | 600.00 |
| 617-81-6429-00-001-99-A-14-61702 | CHS/CTE GMP | Subguard-Elevators | E | (4,018.00) | - | - | - | (4,018.00) |
| 617-81-6429-00-001-99-A-15-61702 | CHS/CTE GMP | Subguard - Fire Protection | E | 959.00 | - | - | - | 959.00 |
| 617-81-6429-00-001-99-A-16-61702 | CHS/CTE GMP | Subguard - Electrical Special | E | 13,022.00 | - | - | - | 13,022.00 |
| 617-81-6429-01-001-99-A-01-61702 | CHS/CTE GMP | Building Risk Insurance | E | (99,217.00) | - | - | - | (99,217.00) |
| 617-81-6429-01-001-99-A-12-61702 | CHS/CTE GMP | Subguard - Earthwork | E | 1,554.00 | - | - | - | 1,554.00 |
| 617-81-6429-01-001-99-A-03-61702 | CHS/CTE GMP | Subguard - Structural Concrete | E | 1,626.00 | - | - | - | 1,626.00 |
| 617-81-6429-01-001-99-A-07-61702 | CHS/CTE GMP | Subguard - Roofing | E | 12,488.00 | - | - | - | 12,488.00 |
| 617-81-6429-01-001-99-A-09-61702 | CHS/CTE GMP | Subguard - Tile | E | 719.00 | - | - | - | 719.00 |
| 617-81-6429-01-001-99-A-10-61702 | CHS/CTE GMP | Subguard - Metal Lockers | E | (341.00) | - | - | - | (341.00) |
| 617-81-6429-01-001-99-A-11-61702 | CHS/CTE GMP | Subguard - Scoreboards | E | (42,626.00) | - | - | - | (42,626.00) |
| 617-81-6429-01-001-99-A-12-61702 | CHS/CTE GMP | Subguard - Grandstands & Press | E | (4,469.00) | - | - | - | (4,469.00) |
| 617-81-6429-01-001-99-A-15-61702 | CHS/CTE GMP | Subguard - Plumbing & Mechanic | E | 422,102.00 | - | - | - | 422,102.00 |
| 617-81-6429-01-001-99-A-16-61702 | CHS/CTE GMP | Subguard - Security & Access | E | 377.00 | - | - | - | 377.00 |
| 617-81-6429-01-001-99-A-17-61702 | CHS/CTE GMP | Subguard- Glazing | E | (123,137.00) | - | - | - | (123,137.00) |
| 617-81-6429-02-001-99-A-01-61702 | CHS/CTE GMP | Payment & Performance Bond | E | (166,419.00) | - | - | - | (166,419.00) |
| 617-81-6429-02-001-99-A-02-61702 | CHS/CTE GMP | Subguard - Site Utilities | E | (122,601.00) | - | - | - | (122,601.00) |
| 617-81-6429-02-001-99-A-03-61702 | CHS/CTE GMP | Subguard - Precast Concrete Ri | E | (1,663.00) | - | - | - | (1,663.00) |
| 617-81-6429-02-001-99-A-09-61702 | CHS/CTE GMP | Subguard - Terrazzo | E | 3,779.00 | - | - | - | 3,779.00 |
| 617-81-6429-02-001-99-A-10-61702 | CHS/CTE GMP | Subguard-Wall supported canopy | E | (5,386.00) | - | - | - | (5,386.00) |
| 617-81-6429-02-001-99-A-15-61702 | CHS/CTE GMP | Subguard - Direct Digital Cont | E | 360.00 | - | - | - | 360.00 |
| 617-81-6429-02-001-99-A-16-61702 | CHS/CTE GMP | Subguard - Fire Alarm | E | 474.00 | - | - | - | 474.00 |
| 617-81-6429-03-001-99-A-02-61702 | CHS/CTE GMP | Subguard - Fencing & Ball Fiel | E | (14,643.00) | - | - | - | (14,643.00) |
| 617-81-6429-03-001-99-A-09-61702 | CHS/CTE GMP | Subguard - Resilient Tile Floo | E | 5,465.00 | - | - | - | 5,465.00 |
| 617-81-6429-03-001-99-A-16-61702 | CHS/CTE GMP | Subguard - Data Cabling | E | (10,787.00) | - | - | - | (10,787.00) |
| 617-81-6429-04-001-99-A-02-61702 | CHS/CTE GMP | Subguard - Artificial Turf | E | 35,042.00 | - | - | - | 35,042.00 |
| 617-81-6429-04-001-99-A-09-61702 | CHS/CTE GMP | Subguard - Paint and Stencil | E | (3,426.00) | - | - | - | (3,426.00) |
| 617-81-6429-04-001-99-A-16-61702 | CHS/CTE GMP | Subguard - Audio/Visual System | E | 10,996.00 | - | - | - | 10,996.00 |
| 617-81-6429-05-001-99-A-02-61702 | CHS/CTE GMP | Subguard-Landscape and Irrigat | E | (15,656.00) | - | - | - | (15,656.00) |
| 617-81-6629-00-001-99-A-00-61702 | CHS/CTE GMP | Building Purchase, Constructio | E | (14,709,394.62) | 5,864.05 | - | - | (14,715,258.67) |
| 617-81-6629-00-001-99-A-02-61702 | CHS/CTE GMP | Demolition | E | 283,751.00 | - | - | - | 283,751.00 |
| 617-81-6629-00-001-99-A-03-61702 | CHS/CTE GMP | Concrete Paving | E | (386,871.00) | - | - | - | (386,871.00) |
| 617-81-6629-00-001-99-A-04-61702 | CHS/CTE GMP | Masonry | E | 1,459,711.00 | - | - | - | 1,459,711.00 |
| 617-81-6629-00-001-99-A-05-61702 | CHS/CTE GMP | Structural Steel | E | 1,606,427.00 | - | - | - | 1,606,427.00 |
| 617-81-6629-00-001-99-A-06-61702 | CHS/CTE GMP | Finish Carpentry/Casework | E | 422,087.00 | - | - | - | 422,087.00 |
| 617-81-6629-00-001-99-A-07-61702 | CHS/CTE GMP | Waterproofing, Sealants, Seale | E | 263,714.00 | - | - | - | 263,714.00 |
| 617-81-6629-00-001-99-A-08-61702 | CHS/CTE GMP | Metal Doors, Frames, Hardware | E | 235,566.00 | - | - | - | 235,566.00 |
| 617-81-6629-00-001-99-A-09-61702 | CHS/CTE GMP | Drywall & Ceilings | E | 843,051.00 | - | - | - | 843,051.00 |
| 617-81-6629-00-001-99-A-10-61702 | CHS/CTE GMP | Division 10 Specialties | E | 175,165.00 | - | - | - | 175,165.00 |
| 617-81-6629-00-001-99-A-11-61702 | CHS/CTE GMP | Food Service Equipment | E | 1,250,601.00 | - | - | - | 1,250,601.00 |
| 617-81-6629-00-001-99-A-12-61702 | CHS/CTE GMP | Window Treatments | E | 9,308.00 | - | - | - | 9,308.00 |
| 617-81-6629-00-001-99-A-13-61702 | CHS/CTE GMP | Greenhouse Relocation | E | 5,200.00 | - | - | - | 5,200.00 |
| 617-81-6629-00-001-99-A-14-61702 | CHS/CTE GMP | Elevators | E | 62,621.00 | - | - | - | 62,621.00 |
| 617-81-6629-00-001-99-A-15-61702 | CHS/CTE GMP | Fire Protection | E | 242,351.00 | - | - | - | 242,351.00 |
| 617-81-6629-00-001-99-A-16-61702 | CHS/CTE GMP | Electrical Special Provisions | E | 1,693,542.00 | - | - | - | 1,693,542.00 |
| 617-81-6629-00-001-99-A-17-61702 | CHS/CTE GMP | Owners Contingency | E | 2,171,728.00 | - | - | - | 2,171,728.00 |
| 617-81-6629-00-001-99-A-18-61702 | CHS/CTE GMP | Change Orders | E | - | - | - | - | - |
| 617-81-6629-01-001-99-A-02-61702 | CHS/CTE GMP | Temp Shoring of Exist Structur | E | 47,630.00 | - | - | - | 47,630.00 |

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| ACCOUNT | PROJECT | ACCOUNT DESCRIPTION | TYPE | REVISED BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET |
|----------------------------------|-------------|--------------------------------|------|----------------|--------------|--------------|--------------|------------------|
| 617-81-6629-01-001-99-A-03-61702 | CHS/CTE GMP | Structural Concrete | E | 1,540,808.00 | - | - | - | 1,540,808.00 |
| 617-81-6629-01-001-99-A-06-61702 | CHS/CTE GMP | Rough Carpentry | E | (42,624.00) | - | - | - | (42,624.00) |
| 617-81-6629-01-001-99-A-07-61702 | CHS/CTE GMP | Sprayed Fireproofing | E | 187,175.00 | - | - | - | 187,175.00 |
| 617-81-6629-01-001-99-A-08-61702 | CHS/CTE GMP | Overhead Coiling Doors | E | (28,057.00) | - | - | - | (28,057.00) |
| 617-81-6629-01-001-99-A-09-61702 | CHS/CTE GMP | Interior sound rated partition | E | 34,780.00 | - | - | - | 34,780.00 |
| 617-81-6629-01-001-99-A-10-61702 | CHS/CTE GMP | Signage | E | (4,600.00) | - | - | - | (4,600.00) |
| 617-81-6629-01-001-99-A-11-61702 | CHS/CTE GMP | Theatrical Equipment/PipeGrid/ | E | 164,700.00 | - | - | - | 164,700.00 |
| 617-81-6629-01-001-99-A-12-61702 | CHS/CTE GMP | Laboratory Casework & Equipmen | E | 236,772.00 | - | - | - | 236,772.00 |
| 617-81-6629-01-001-99-A-14-61702 | CHS/CTE GMP | Lifts | E | (19,421.00) | - | - | - | (19,421.00) |
| 617-81-6629-01-001-99-A-15-61702 | CHS/CTE GMP | Plumbing & Mechanical | E | 2,943,963.00 | - | - | - | 2,943,963.00 |
| 617-81-6629-01-001-99-A-16-61702 | CHS/CTE GMP | Security & Access Control | E | 111,920.73 | - | - | - | 111,920.73 |
| 617-81-6629-01-001-99-A-17-61702 | CHS/CTE GMP | Cpntractors Contingency | E | 2,675,433.00 | - | - | - | 2,675,433.00 |
| 617-81-6629-02-001-99-A-02-61702 | CHS/CTE GMP | Earthwork | E | 135,448.00 | - | - | - | 135,448.00 |
| 617-81-6629-02-001-99-A-03-61702 | CHS/CTE GMP | Precast Concrete Risers | E | (79,944.00) | - | - | - | (79,944.00) |
| 617-81-6629-02-001-99-A-07-61702 | CHS/CTE GMP | Roofing | E | 1,604,027.00 | - | - | - | 1,604,027.00 |
| 617-81-6629-02-001-99-A-09-61702 | CHS/CTE GMP | Tile | E | (562,345.00) | - | - | - | (562,345.00) |
| 617-81-6629-02-001-99-A-10-61702 | CHS/CTE GMP | Wall-Supported Prefab Canopies | E | (164,339.00) | - | - | - | (164,339.00) |
| 617-81-6629-02-001-99-A-11-61702 | CHS/CTE GMP | Projection Screens | E | 12,482.00 | - | - | - | 12,482.00 |
| 617-81-6629-02-001-99-A-12-61702 | CHS/CTE GMP | Library Furniture | E | 5,447.00 | - | - | - | 5,447.00 |
| 617-81-6629-02-001-99-A-15-61702 | CHS/CTE GMP | Test and Balance | E | 156,693.00 | - | - | - | 156,693.00 |
| 617-81-6629-02-001-99-A-16-61702 | CHS/CTE GMP | Paging System | E | 429,014.00 | - | - | - | 429,014.00 |
| 617-81-6629-03-001-99-A-02-61702 | CHS/CTE GMP | Courtyard Grading | E | 30,600.00 | - | - | - | 30,600.00 |
| 617-81-6629-03-001-99-A-09-61702 | CHS/CTE GMP | Terrazzo | E | 339,324.00 | - | - | - | 339,324.00 |
| 617-81-6629-03-001-99-A-10-61702 | CHS/CTE GMP | Metal Lockers | E | 179,367.00 | - | - | - | 179,367.00 |
| 617-81-6629-03-001-99-A-11-61702 | CHS/CTE GMP | Athletic Equipment | E | (52,167.00) | - | - | - | (52,167.00) |
| 617-81-6629-03-001-99-A-12-61702 | CHS/CTE GMP | Gymnasium Seating & Telescopin | E | 112,006.00 | - | - | - | 112,006.00 |
| 617-81-6629-03-001-99-A-15-61702 | CHS/CTE GMP | Direct Digital Control Systems | E | 97,352.70 | - | - | - | 97,352.70 |
| 617-81-6629-03-001-99-A-16-61702 | CHS/CTE GMP | Fire Alarm | E | 138,659.00 | - | - | - | 138,659.00 |
| 617-81-6629-03-001-99-A-17-61702 | CHS/CTE GMP | Pier Overages | E | 50,000.00 | - | - | - | 50,000.00 |
| 617-81-6629-04-001-99-A-02-61702 | CHS/CTE GMP | Termite Control | E | (49,111.00) | - | - | - | (49,111.00) |
| 617-81-6629-04-001-99-A-09-61702 | CHS/CTE GMP | Resilient Tile Flooring & Carp | E | 414,876.00 | - | - | - | 414,876.00 |
| 617-81-6629-04-001-99-A-10-61702 | CHS/CTE GMP | Miscellaneous Specialties | E | 26,748.00 | - | - | - | 26,748.00 |
| 617-81-6629-04-001-99-A-11-61702 | CHS/CTE GMP | Scoreboards | E | 188,496.00 | - | - | - | 188,496.00 |
| 617-81-6629-04-001-99-A-12-61702 | CHS/CTE GMP | Grandstands & Press Boxes | E | (279,343.00) | - | - | - | (279,343.00) |
| 617-81-6629-04-001-99-A-16-61702 | CHS/CTE GMP | Data Cabling | E | (95,799.83) | - | - | - | (95,799.83) |
| 617-81-6629-04-001-99-A-17-61702 | CHS/CTE GMP | Pier Casing | E | (91,442.00) | - | - | - | (91,442.00) |
| 617-81-6629-05-001-99-A-02-61702 | CHS/CTE GMP | Site Utilities | E | 199,114.00 | - | - | - | 199,114.00 |
| 617-81-6629-05-001-99-A-09-61702 | CHS/CTE GMP | Wood Flooring | E | 2,994.00 | - | - | - | 2,994.00 |
| 617-81-6629-05-001-99-A-10-61702 | CHS/CTE GMP | Cast Aluminum | E | 465.00 | - | - | - | 465.00 |
| 617-81-6629-05-001-99-A-16-61702 | CHS/CTE GMP | Audio/Visual Systems & Equipme | E | 391,595.00 | - | - | - | 391,595.00 |
| 617-81-6629-05-001-99-A-17-61702 | CHS/CTE GMP | Floor Moisture Mitigation | E | 100,000.00 | - | - | - | 100,000.00 |
| 617-81-6629-06-001-99-A-02-61702 | CHS/CTE GMP | Subsurface Utility Location | E | 11,740.00 | - | - | - | 11,740.00 |
| 617-81-6629-06-001-99-A-09-61702 | CHS/CTE GMP | Paint & Stencil-Painted Graphi | E | (158,692.00) | - | - | - | (158,692.00) |
| 617-81-6629-06-001-99-A-17-61702 | CHS/CTE GMP | Site Utility / Power (Oncor) | E | 100,000.00 | - | - | - | 100,000.00 |
| 617-81-6629-07-001-99-A-02-61702 | CHS/CTE GMP | Fencing & Ball Field Netting | E | (27,179.00) | - | - | - | (27,179.00) |
| 617-81-6629-07-001-99-A-17-61702 | CHS/CTE GMP | Theatrical Lighting | E | 120,000.00 | - | - | - | 120,000.00 |
| 617-81-6629-08-001-99-A-02-61702 | CHS/CTE GMP | Pavement Markings | E | 22,121.00 | - | - | - | 22,121.00 |
| 617-81-6629-08-001-99-A-17-61702 | CHS/CTE GMP | Lightweight Concrete Roof Deck | E | 70,000.00 | - | - | - | 70,000.00 |
| 617-81-6629-09-001-99-A-02-61702 | CHS/CTE GMP | Landscape and Irrigation | E | 379,712.00 | - | - | - | 379,712.00 |

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| ACCOUNT | PROJECT | ACCOUNT DESCRIPTION | TYPE | REVISED BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET |
|----------------------------------|---|--------------------------------|------|----------------|--------------|--------------|--------------|------------------|
| 617-81-6629-09-001-99-A-17-61702 | CHS/CTE GMP | Vinyl Graphics and Wallcoverin | E | 120,000.00 | - | - | - | 120,000.00 |
| 617-81-6629-10-001-99-A-02-61702 | CHS/CTE GMP | Artificial Turf, Track, Field | E | 142,917.00 | - | - | - | 142,917.00 |
| 617-81-6629-10-001-99-A-17-61702 | CHS/CTE GMP | Glazing | E | 1,033,599.00 | - | - | - | 1,033,599.00 |
| 617-81-6629-11-001-99-A-17-61702 | CHS/CTE GMP | Accordion Fire Doors | E | 46,000.00 | - | - | - | 46,000.00 |
| 617-81-6629-12-001-99-A-17-61702 | CHS/CTE GMP | Site Canopies | E | 200,000.00 | - | - | - | 200,000.00 |
| 617-81-6629-13-001-99-A-17-61702 | CHS/CTE GMP | Owner Savings | E | - | - | - | - | - |
| 617-81-6629-MO-999-99-A-00-61702 | CHS/CTE GMP | Building Purchase, Constructio | E | (600.00) | - | - | - | (600.00) |
| | CHS/CTE GMP Total | | | 9,631,003.98 | 5,864.05 | - | - | 9,625,139.93 |
| 617-52-6639-00-109-99-P-00- | Cooke/Coleman | Furniture And Equipment | E | 1.00 | - | - | - | 1.00 |
| 617-81-6249-00-102-99-P-00- | Cooke/Coleman | Contracted Maintenance And Rep | E | (1,962.00) | - | - | - | (1,962.00) |
| | Cooke/Coleman Total | | | (1,961.00) | - | - | - | (1,961.00) |
| 617-81-6299-00-001-22-Q-00-61703 | Furniture Fixtures & Equipment | Miscellaneouscontracted Servic | E | 6,251.00 | - | - | - | 6,251.00 |
| 617-81-6299-00-001-99-Q-00-61703 | Furniture Fixtures & Equipment | Miscellaneouscontracted Servic | E | 152,739.26 | (50.63) | - | - | 152,789.89 |
| 617-81-6398-00-001-22-Q-00-61703 | Furniture Fixtures & Equipment | Supplies And Materials - Local | E | 140,033.00 | - | - | - | 140,033.00 |
| 617-81-6398-00-001-99-Q-00-61703 | Furniture Fixtures & Equipment | Supplies And Materials - Local | E | (1,227,371.34) | - | - | - | (1,227,371.34) |
| 617-81-6398-00-001-99-Q-AT-61703 | Furniture Fixtures & Equipment | Supplies And Materials - Local | E | (219,552.29) | - | - | - | (219,552.29) |
| 617-81-6399-00-001-22-Q-00-61703 | Furniture Fixtures & Equipment | General Supplies | E | 152,463.00 | - | - | - | 152,463.00 |
| 617-81-6399-00-001-99-Q-00-61703 | Furniture Fixtures & Equipment | General Supplies | E | (2,287,051.49) | - | - | - | (2,287,051.49) |
| 617-81-6399-00-001-99-Q-AT-61703 | Furniture Fixtures & Equipment | General Supplies | E | (12,129.35) | - | - | - | (12,129.35) |
| 617-81-6639-00-001-22-Q-00-61703 | Furniture Fixtures & Equipment | Furniture And Equipment | E | 1,633,556.82 | - | - | - | 1,633,556.82 |
| 617-81-6639-00-001-99-Q-00-61703 | Furniture Fixtures & Equipment | Furniture And Equipment | E | 1,434,687.48 | - | - | - | 1,434,687.48 |
| 617-81-6639-00-001-99-Q-AT-61703 | Furniture Fixtures & Equipment | Furniture And Equipment | E | (88,546.00) | - | - | - | (88,546.00) |
| | Furniture Fixtures & Equipment Total | | | (314,919.91) | (50.63) | - | - | (314,869.28) |
| 617-11-6249-AD-101-11-P-96- | Technology | Contracted Maintenance And Rep | E | 14,479.00 | - | - | - | 14,479.00 |
| 617-11-6249-CK-109-11-B-96- | Technology | Contracted Maintenance And Rep | E | 19,650.00 | - | - | - | 19,650.00 |
| 617-11-6249-CL-102-11-P-96- | Technology | Contracted Maintenance And Rep | E | 19,098.00 | - | - | - | 19,098.00 |
| 617-11-6249-GR-108-11-P-96- | Technology | Contracted Maintenance And Rep | E | 19,650.00 | - | - | - | 19,650.00 |
| 617-11-6249-IM-107-11-P-96- | Technology | Contracted Maintenance And Rep | E | 28,957.00 | - | - | - | 28,957.00 |
| 617-11-6249-IR-104-11-P-96- | Technology | Contracted Maintenance And Rep | E | 17,581.00 | - | - | - | 17,581.00 |
| 617-11-6249-JH-041-11-Q-96- | Technology | Contracted Maintenance And Rep | E | 38,641.00 | - | - | - | 38,641.00 |
| 617-11-6249-MT-103-11-P-96- | Technology | Contracted Maintenance And Rep | E | 18,615.00 | - | - | - | 18,615.00 |
| 617-11-6249-SF-111-11-P-96- | Technology | Contracted Maintenance And Rep | E | 14,479.00 | - | - | - | 14,479.00 |
| 617-11-6299-HS-001-11-Q-96- | Technology | Miscellaneouscontracted Servic | E | (15,032.96) | - | - | - | (15,032.96) |
| 617-11-6299-AD-101-11-P-96- | Technology | Miscellaneouscontracted Servic | E | 4,521.00 | - | - | - | 4,521.00 |
| 617-11-6299-CK-109-11-B-96- | Technology | Miscellaneouscontracted Servic | E | 3,838.00 | - | - | - | 3,838.00 |
| 617-11-6299-CL-102-11-P-96- | Technology | Miscellaneouscontracted Servic | E | 3,670.00 | - | - | - | 3,670.00 |
| 617-11-6299-GR-108-11-P-96- | Technology | Miscellaneouscontracted Servic | E | 3,838.00 | - | - | - | 3,838.00 |
| 617-11-6299-IM-107-11-P-96- | Technology | Miscellaneouscontracted Servic | E | 4,854.00 | - | - | - | 4,854.00 |
| 617-11-6299-IR-104-11-P-96- | Technology | Miscellaneouscontracted Servic | E | 7,602.00 | - | - | - | 7,602.00 |
| 617-11-6299-MT-103-11-P-96- | Technology | Miscellaneouscontracted Servic | E | 5,214.00 | - | - | - | 5,214.00 |
| 617-11-6299-SF-111-11-P-96- | Technology | Miscellaneouscontracted Servic | E | 4,521.00 | - | - | - | 4,521.00 |
| 617-11-6398-AD-101-11-P-96- | Technology | Supplies And Materials - Local | E | 44,435.00 | - | - | - | 44,435.00 |
| 617-11-6398-CK-109-11-B-96- | Technology | Supplies And Materials - Local | E | 75,168.00 | - | - | - | 75,168.00 |
| 617-11-6398-CL-102-11-P-96- | Technology | Supplies And Materials - Local | E | 66,839.00 | - | - | - | 66,839.00 |
| 617-11-6398-GR-108-11-P-96- | Technology | Supplies And Materials - Local | E | 70,167.00 | - | - | - | 70,167.00 |
| 617-11-6398-HS-001-11-Q-96- | Technology | Supplies And Materials - Local | E | (3,099.50) | 9,349.90 | - | 250.01 | (12,699.41) |
| 617-11-6398-IM-107-11-P-96- | Technology | Supplies And Materials - Local | E | 129,667.00 | - | - | - | 129,667.00 |
| 617-11-6398-IR-104-11-P-96- | Technology | Supplies And Materials - Local | E | 68,555.00 | - | - | - | 68,555.00 |
| 617-11-6398-JH-041-11-Q-96- | Technology | Supplies And Materials - Local | E | 148,191.00 | - | - | - | 148,191.00 |

Cleburne ISD
2016 Bond
February 28, 2022

| ACCOUNT | PROJECT | ACCOUNT DESCRIPTION | TYPE | REVISED BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET |
|-----------------------------|-------------------------|--------------------------------|------|---------------------|------------------|-----------------|-----------------|---------------------|
| 617-11-6398-MT-103-11-P-96- | Technology | Supplies And Materials - Local | E | 66,748.00 | - | - | - | 66,748.00 |
| 617-11-6398-SF-111-11-P-96- | Technology | Supplies And Materials - Local | E | 48,200.00 | - | - | - | 48,200.00 |
| 617-11-6399-AD-101-11-P-96- | Technology | General Supplies | E | 634.00 | - | - | - | 634.00 |
| 617-11-6399-HS-001-11-Q-96- | Technology | General Supplies | E | 13,438.90 | 847.27 | - | - | 12,591.63 |
| 617-11-6399-IM-107-11-P-96- | Technology | General Supplies | E | 14,970.00 | - | - | - | 14,970.00 |
| 617-11-6399-IR-104-11-P-96- | Technology | General Supplies | E | 4,332.00 | - | - | - | 4,332.00 |
| 617-11-6399-JH-041-11-Q-96- | Technology | General Supplies | E | 14,970.00 | - | - | - | 14,970.00 |
| 617-11-6399-MT-103-11-P-96- | Technology | General Supplies | E | 634.00 | - | - | - | 634.00 |
| 617-11-6399-SF-111-11-P-96- | Technology | General Supplies | E | 634.00 | - | - | - | 634.00 |
| | Technology Total | | | 978,658.44 | 10,197.17 | - | 250.01 | 968,211.26 |
| | Grand Total | | | <u>8,689,413.45</u> | <u>98,424.80</u> | <u>9,609.30</u> | <u>9,669.01</u> | <u>8,581,319.64</u> |

Cleburne ISD
Debt Service Fund Expenditures
as of February 28, 2022

| ACCOUNT | ACCOUNT DESCRIPTION | ORIGINAL APPROP | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YTD EXPENDED | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|-----------------------------|-----------------------------------|---------------------|---------------------------|---------------------|----------------------|----------|-----------------------|----------------|
| 522-71-6511-00-999-99-A-00- | Debt Service- Principal | 3,415,000.00 | - | 3,415,000.00 | 8,200,000.00 | - | (4,785,000.00) | 240.12% |
| 522-71-6521-00-999-99-A-00- | Debt Service- Interest | 5,502,775.00 | - | 5,502,775.00 | 6,645,922.23 | - | (1,143,147.23) | 120.77% |
| 522-71-6599-00-999-99-A-00- | Debt Service- Fees | 6,000.00 | - | 6,000.00 | 3,110.01 | - | 2,889.99 | 51.83% |
| | Total for 522 Debt Service | 8,923,775.00 | - | 8,923,775.00 | 14,849,032.24 | - | (5,925,257.24) | 166.40% |

Cleburne ISD
Federal and State Grant Expenditures
as of February 28, 2022

| | ORIGINAL APPROP | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YTD EXPENDED | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|--|---------------------|---------------------------|---------------------|---------------------|-------------------|---------------------|---------------|
| 211 Title I, Part A | | | | | | | |
| 6100 Payroll Costs | 1,431,360.00 | - | 1,431,360.00 | 968,645.71 | - | 462,714.29 | 67.67% |
| 6200 Professional and Contracted Services | 10,000.00 | - | 10,000.00 | 6,935.81 | - | 3,064.19 | 69.36% |
| 6300 Supplies and Materials | 50,000.00 | - | 50,000.00 | 4,300.00 | - | 45,700.00 | 8.60% |
| 6400 Other Operating Costs | 12,000.00 | - | 12,000.00 | 400.00 | - | 11,600.00 | 0.00% |
| Total for 211 Title I, Part A | 1,503,360.00 | - | 1,503,360.00 | 980,281.52 | - | 523,078.48 | 65.21% |
| 224 Idea - Part B, Formula | | | | | | | |
| 6100 Payroll Costs | 1,219,084.00 | - | 1,219,084.00 | 834,551.95 | - | 384,532.05 | 68.46% |
| 6300 Supplies and Materials | 5,000.00 | - | 5,000.00 | 4,111.97 | - | 888.03 | 0.00% |
| Total for 224 Idea - Part B, Formula | 1,224,084.00 | - | 1,224,084.00 | 838,663.92 | - | 385,420.08 | 68.51% |
| 225 Idea - Part B, Preschool | | | | | | | |
| 6100 Payroll Costs | 35,281.00 | - | 35,281.00 | 22,192.61 | - | 13,088.39 | 62.90% |
| 6300 Supplies and Materials | 1,000.00 | - | 1,000.00 | - | - | 1,000.00 | 0.00% |
| Total for 225 Idea - Part B, Preschool | 36,281.00 | - | 36,281.00 | 22,192.61 | - | 14,088.39 | 61.17% |
| 240 National School Breakfast | | | | | | | |
| 6100 Payroll Costs | 2,063,004.00 | (195,621.00) | 1,867,383.00 | 989,252.71 | - | 878,130.29 | 52.98% |
| 6200 Professional and Contracted Services | 127,000.00 | 25,000.00 | 152,000.00 | 71,847.90 | 45,959.41 | 34,192.69 | 77.50% |
| 6300 Supplies and Materials | 2,069,705.00 | 554,800.00 | 2,624,505.00 | 1,043,545.40 | 239,352.86 | 1,341,606.74 | 48.88% |
| 6400 Other Operating Costs | 9,100.00 | - | 9,100.00 | 4,849.26 | 675.29 | 3,575.45 | 60.71% |
| 6600 Capital Outlay | 500,000.00 | 352,242.00 | 852,242.00 | 112,315.39 | 322,732.97 | 417,193.64 | 51.05% |
| Total for 240 National School Breakfast | 4,768,809.00 | 736,421.00 | 5,505,230.00 | 2,221,810.66 | 608,720.53 | 2,674,698.81 | 51.42% |
| 244 Vocational Education-Basic | | | | | | | |
| 6200 Professional and Contracted Services | - | 1,000.00 | 1,000.00 | - | - | 1,000.00 | 0.00% |
| 6300 Supplies and Materials | - | 66,656.00 | 66,656.00 | 44,137.08 | 7,576.00 | 14,942.92 | 77.58% |
| 6400 Other Operating Costs | - | 10,500.00 | 10,500.00 | 9,598.46 | - | 901.54 | 91.41% |
| 6600 Capital outlay - Land, Furniture, and Equipment | - | 25,000.00 | 25,000.00 | 25,000.00 | - | - | 100.00% |
| Total for 244 Vocational Education-Basic | - | 103,156.00 | 103,156.00 | 78,735.54 | 7,576.00 | 16,844.46 | 83.67% |
| 255 Title II, Part A, Tptr | | | | | | | |
| 6100 Payroll Costs | 253,779.00 | - | 253,779.00 | 117,086.48 | - | 136,692.52 | 46.14% |
| 6200 Professional and Contracted Services | 4,000.00 | - | 4,000.00 | - | - | 4,000.00 | 0.00% |
| 6300 Supplies and Materials | 10,000.00 | - | 10,000.00 | 1,116.50 | - | 8,883.50 | 0.00% |
| 6400 Other Operating Costs | 5,000.00 | - | 5,000.00 | 713.22 | 476.61 | 3,810.17 | 100.00% |
| Total for 255 Title II, Part A, Tptr | 272,779.00 | - | 272,779.00 | 118,916.20 | 476.61 | 153,386.19 | 43.77% |

Cleburne ISD
Federal and State Grant Expenditures
as of February 28, 2022

263 Title III, Part A, Bilingual

| | | | | | | | |
|---|-------------------|----------|-------------------|------------------|----------|------------------|---------------|
| 6100 Payroll Costs | 148,196.00 | - | 148,196.00 | 78,997.10 | - | 69,198.90 | 53.31% |
| 6200 Professional and Contracted Services | 500.00 | - | 500.00 | - | - | 500.00 | 0.00% |
| 6300 Supplies and Materials | 500.00 | - | 500.00 | - | - | 500.00 | 0.00% |
| 6400 Other Operating Costs | 500.00 | - | 500.00 | - | - | 500.00 | 0.00% |
| Total for 263 Title III, Part A, Bilingual | 149,696.00 | - | 149,696.00 | 78,997.10 | - | 70,698.90 | 52.77% |

282 ESSER III Grant

| | | | | | | | |
|---|----------|---------------------|---------------------|---------------------|----------|---------------------|---------------|
| 6100 Payroll Costs | - | 6,416,646.00 | 6,416,646.00 | 1,381,172.11 | - | 5,035,473.89 | 21.52% |
| 6200 Professional and Contracted Services | - | 745,860.00 | 745,860.00 | 102,192.50 | - | 643,667.50 | 13.70% |
| 6300 Supplies and Materials | - | 461,900.00 | 461,900.00 | 97,117.84 | - | 364,782.16 | 21.03% |
| 6400 Other Operating Costs | - | 144,714.00 | 144,714.00 | 19,500.00 | - | 125,214.00 | 13.47% |
| Total for 282 ESSER III Grant | - | 7,769,120.00 | 7,769,120.00 | 1,599,982.45 | - | 6,169,137.55 | 13.47% |

289 Title IV, Part A, and STOP School Violence

| | | | | | | | |
|---|-------------------|-------------|-------------------|------------------|---------------|------------------|---------------|
| 6100 Payroll Costs | 30,000.00 | - | 30,000.00 | 10,828.21 | - | 19,171.79 | 36.09% |
| 6200 Professional and Contracted Services | 55,129.00 | (15,000.00) | 40,129.00 | 31,405.70 | 465.00 | 8,258.30 | 79.42% |
| 6300 Supplies and Materials | 20,000.00 | 15,000.00 | 35,000.00 | 34,968.96 | - | 31.04 | 99.91% |
| 6400 Other Operating Costs | 5,000.00 | - | 5,000.00 | - | - | 5,000.00 | 0.00% |
| Total for 289 Title IV, Part A | 110,129.00 | - | 110,129.00 | 77,202.87 | 465.00 | 32,461.13 | 70.52% |

397 Advanced Placement Incenti

| | | | | | | | |
|---|----------|---------------|---------------|---------------|----------|----------|----------------|
| 6400 Other Operating Costs | - | 450.00 | 450.00 | 450.00 | - | - | 100.00% |
| Total for 397 Advanced Placement Incenti | - | 450.00 | 450.00 | 450.00 | - | - | 100.00% |

410 Instructional Materials AI

| | | | | | | | |
|---|----------|------------------|------------------|------------------|----------|--------------|---------------|
| 6300 Supplies and Materials | - | 86,091.00 | 86,091.00 | 86,054.13 | - | 36.87 | 99.96% |
| Total for 410 Instructional Materials AI | - | 86,091.00 | 86,091.00 | 86,054.13 | - | 36.87 | 99.96% |

429 Read to Succeed

| | | | | | | | |
|---|----------|-----------------|-----------------|-----------------|----------|---------------|---------------|
| 6200 Professional and Contracted Services | - | 2,900.00 | 2,900.00 | 2,029.37 | - | 870.63 | 69.98% |
| 6300 Supplies and Materials | - | 2,900.00 | 2,900.00 | 2,846.20 | - | 53.80 | 98.14% |
| Total for 429 Read to Succeed | - | 5,800.00 | 5,800.00 | 4,875.57 | - | 924.43 | 84.06% |

Total for Report

| | | | | | | |
|---------------------|---------------------|----------------------|---------------------|-------------------|----------------------|---------------|
| 8,065,138.00 | 8,701,038.00 | 16,766,176.00 | 6,108,162.57 | 617,238.14 | 10,040,775.29 | 40.11% |
|---------------------|---------------------|----------------------|---------------------|-------------------|----------------------|---------------|

Cleburne ISD
General Fund Expenditures
as of February 28, 2022

| | ORIGINAL APPROP | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YTD EXPENDED | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|--|----------------------|---------------------------|----------------------|----------------------|-------------------|----------------------|---------------|
| 11 Instruction | | | | | | | |
| 6100 Payroll Costs | 40,231,991.00 | (223,091.00) | 40,008,900.00 | 19,814,118.41 | - | 20,194,781.59 | 49.52% |
| 6200 Professional and Contracted Services | 942,604.00 | 124,108.95 | 1,066,712.95 | 665,674.40 | 242,583.57 | 158,454.98 | 85.15% |
| 6300 Supplies and Materials | 1,429,853.00 | 58,849.05 | 1,488,702.05 | 581,094.17 | 263,010.17 | 644,597.71 | 56.70% |
| 6400 Other Operating Costs | 178,966.00 | (1,623.00) | 177,343.00 | 53,488.94 | 51,352.61 | 72,501.45 | 59.12% |
| 6600 Capital outlay - Land, Furniture, and Equipment | 8,687.00 | 11,200.00 | 19,887.00 | 19,882.65 | - | 4.35 | 99.98% |
| Total for 11 Instruction | 42,792,101.00 | (30,556.00) | 42,761,545.00 | 21,134,258.57 | 556,946.35 | 21,070,340.08 | 50.73% |
| 12 Instructional Resources and Media | | | | | | | |
| 6100 Payroll Costs | 489,161.00 | - | 489,161.00 | 262,733.72 | - | 226,427.28 | 53.71% |
| 6200 Professional and Contracted Services | 20,124.00 | (767.00) | 19,357.00 | 15,500.41 | 795.42 | 3,061.17 | 84.19% |
| 6300 Supplies and Materials | 40,500.00 | 920.00 | 41,420.00 | 28,864.09 | 9,024.13 | 3,531.78 | 91.47% |
| 6400 Other Operating Costs | 2,535.00 | (369.00) | 2,166.00 | 556.00 | 175.00 | 1,435.00 | 33.75% |
| Total for 12 Instructional Resources and Media | 552,320.00 | (216.00) | 552,104.00 | 307,654.22 | 9,994.55 | 234,455.23 | 57.53% |
| 13 Curriculum and Instructional Staff | | | | | | | |
| 6100 Payroll Costs | 1,046,626.00 | (49,844.00) | 996,782.00 | 678,041.51 | 235.66 | 318,504.83 | 68.05% |
| 6200 Professional and Contracted Services | 454,845.00 | 32,518.00 | 487,363.00 | 192,723.27 | 52,886.44 | 241,753.29 | 50.40% |
| 6300 Supplies and Materials | 48,200.00 | 7,471.00 | 55,671.00 | 13,239.15 | 1,661.36 | 40,770.49 | 26.77% |
| 6400 Other Operating Costs | 171,041.00 | 5,034.00 | 176,075.00 | 46,115.34 | 15,035.59 | 114,924.07 | 34.73% |
| Total for 13 Curriculum and Instructional Staff | 1,720,712.00 | (4,821.00) | 1,715,891.00 | 930,119.27 | 69,819.05 | 715,952.68 | 58.28% |
| 21 Instructional Development | | | | | | | |
| 6100 Payroll Costs | 1,195,223.00 | (19,921.00) | 1,175,302.00 | 897,058.76 | - | 278,243.24 | 76.33% |
| 6200 Professional and Contracted Services | 123,323.00 | 17,537.00 | 140,860.00 | 111,124.49 | 15,028.74 | 14,706.77 | 89.56% |
| 6300 Supplies and Materials | 24,060.00 | 727.00 | 24,787.00 | 10,751.56 | 1,091.71 | 12,943.73 | 47.78% |
| 6400 Other Operating Costs | 54,815.00 | (5,154.00) | 49,661.00 | 22,954.93 | 3,661.20 | 23,044.87 | 53.60% |
| 6600 Capital outlay - Land, Furniture, and Equipment | - | 12,020.00 | 12,020.00 | 12,020.00 | - | - | 0.00% |
| Total for 21 Instructional Development | 1,397,421.00 | 5,209.00 | 1,402,630.00 | 1,053,909.74 | 19,781.65 | 328,938.61 | 76.55% |
| 23 School Administration | | | | | | | |
| 6100 Payroll Costs | 4,014,491.00 | (5,500.00) | 4,008,991.00 | 2,454,240.75 | - | 1,554,750.25 | 61.22% |
| 6200 Professional and Contracted Services | 1,800.00 | 6,526.00 | 8,326.00 | 5,265.00 | 100.00 | 2,961.00 | 64.44% |
| 6300 Supplies and Materials | 34,180.00 | (1,470.00) | 32,710.00 | 15,199.67 | 3,559.83 | 13,950.50 | 57.35% |
| 6400 Other Operating Costs | 33,915.00 | 17,696.00 | 51,611.00 | 35,894.14 | 3,944.94 | 11,771.92 | 77.19% |
| Total for 23 School Administration | 4,084,386.00 | 17,252.00 | 4,101,638.00 | 2,510,599.56 | 7,604.77 | 1,583,433.67 | 61.40% |
| 31 Guidance and Counseling Services | | | | | | | |
| 6100 Payroll Costs | 1,621,537.00 | (7,410.00) | 1,614,127.00 | 1,002,127.28 | - | 611,999.72 | 62.08% |
| 6200 Professional and Contracted Services | 4,450.00 | (35.00) | 4,415.00 | 653.80 | 1,817.00 | 1,944.20 | 55.96% |
| 6300 Supplies and Materials | 30,564.00 | (1,660.00) | 28,904.00 | 9,207.53 | 490.66 | 19,205.81 | 33.55% |
| 6400 Other Operating Costs | 24,705.00 | 9,545.00 | 34,250.00 | 11,841.37 | 5,851.03 | 16,557.60 | 51.66% |

Cleburne ISD
General Fund Expenditures
as of February 28, 2022

| | ORIGINAL APPROP | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YTD EXPENDED | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|--|--------------------|---------------------------|-------------------|--------------|------------|---------------------|----------|
| Total for 31 Guidance and Counseling Services | 1,681,256.00 | 440.00 | 1,681,696.00 | 1,023,829.98 | 8,158.69 | 649,707.33 | 61.37% |
| 32 Social Work Services | | | | | | | |
| 6100 Payroll Costs | - | 891.00 | 891.00 | - | - | 891.00 | 0.00% |
| 6300 Supplies and Materials | - | 11,501.00 | 11,501.00 | 1,546.11 | 2,747.99 | 7,206.90 | 37.34% |
| 6400 Other Operating Costs | - | 5,550.00 | 5,550.00 | 628.24 | 1,231.63 | 3,690.13 | 33.51% |
| Total for 32 Social Work Services | - | 17,942.00 | 17,942.00 | 2,174.35 | 3,979.62 | 11,788.03 | 33.51% |
| 33 Health Services | | | | | | | |
| 6100 Payroll Costs | 793,351.00 | - | 793,351.00 | 414,950.23 | - | 378,400.77 | 52.30% |
| 6200 Professional and Contracted Services | 36,730.00 | - | 36,730.00 | 11,657.83 | 3,943.70 | 21,128.47 | 42.48% |
| 6300 Supplies and Materials | 19,765.00 | - | 19,765.00 | 12,827.28 | 5,895.60 | 1,042.12 | 94.73% |
| 6400 Other Operating Costs | 9,850.00 | - | 9,850.00 | 2,392.48 | 1,549.25 | 5,908.27 | 40.02% |
| Total for 33 Health Services | 859,696.00 | - | 859,696.00 | 441,827.82 | 11,388.55 | 406,479.63 | 52.72% |
| 34 Student (Pupil) Transportation | | | | | | | |
| 6100 Payroll Costs | 1,847,599.00 | (60,000.00) | 1,787,599.00 | 1,175,246.00 | - | 612,353.00 | 65.74% |
| 6200 Professional and Contracted Services | 102,700.00 | (2,000.00) | 100,700.00 | 77,792.96 | 7,198.50 | 15,708.54 | 84.40% |
| 6300 Supplies and Materials | 463,884.00 | 45,100.00 | 508,984.00 | 317,748.47 | 86,424.48 | 104,811.05 | 79.41% |
| 6400 Other Operating Costs | 101,555.00 | 10,100.00 | 111,655.00 | 87,435.47 | 10,359.00 | 13,860.53 | 87.59% |
| 6600 Capital outlay - Land, Furniture, and Equipment | - | 871,288.00 | 871,288.00 | 6,750.00 | 864,488.00 | 50.00 | 0.00% |
| Total for 34 Student (Pupil) Transportation | 2,515,738.00 | 864,488.00 | 3,380,226.00 | 1,664,972.90 | 968,469.98 | 746,783.12 | 77.91% |
| 35 Food Services | | | | | | | |
| 6100 Payroll Costs | 89,806.00 | - | 89,806.00 | 62,986.17 | - | 26,819.83 | 70.14% |
| Total for 35 Food Services | 89,806.00 | - | 89,806.00 | 62,986.17 | - | 26,819.83 | 70.14% |
| 36 Cocurricular/Extracurricular | | | | | | | |
| 6100 Payroll Costs | 1,551,617.00 | - | 1,551,617.00 | 885,490.32 | - | 666,126.68 | 57.07% |
| 6200 Professional and Contracted Services | 160,656.00 | 10,762.00 | 171,418.00 | 110,882.37 | 32,637.39 | 27,898.24 | 83.73% |
| 6300 Supplies and Materials | 229,517.00 | 28,382.00 | 257,899.00 | 155,651.52 | 39,665.22 | 62,582.26 | 75.73% |
| 6400 Other Operating Costs | 513,541.00 | (37,911.00) | 475,630.00 | 273,169.26 | 59,419.27 | 143,041.47 | 69.93% |
| 6600 Capital outlay - Land, Furniture, and Equipment | 3,000.00 | (983.00) | 2,017.00 | - | - | 2,017.00 | 0.00% |
| Total for 36 Cocurricular/Extracurricular | 2,458,331.00 | 250.00 | 2,458,581.00 | 1,425,193.47 | 131,721.88 | 901,665.65 | 63.33% |
| 41 General Administration | | | | | | | |
| 6100 Payroll Costs | 1,936,352.00 | (3,400.00) | 1,932,952.00 | 1,230,055.56 | - | 702,896.44 | 63.64% |
| 6200 Professional and Contracted Services | 280,400.00 | 8,000.00 | 288,400.00 | 71,121.49 | 58,630.28 | 158,648.23 | 44.99% |
| 6300 Supplies and Materials | 39,300.00 | (9,700.00) | 29,600.00 | 13,440.77 | 7,379.85 | 8,779.38 | 70.34% |
| 6400 Other Operating Costs | 229,750.00 | 5,100.00 | 234,850.00 | 174,548.30 | 34,283.21 | 26,018.49 | 88.92% |
| Total for 41 General Administration | 2,485,802.00 | - | 2,485,802.00 | 1,489,166.12 | 100,293.34 | 896,342.54 | 63.94% |

Cleburne ISD
General Fund Expenditures
as of February 28, 2022

| | ORIGINAL APPROP | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YTD EXPENDED | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|--|----------------------|---------------------------|----------------------|----------------------|---------------------|----------------------|---------------|
| 51 Plant Maintenance and Operations | | | | | | | |
| 6100 Payroll Costs | 3,975,716.00 | - | 3,975,716.00 | 2,475,744.04 | - | 1,499,971.96 | 62.27% |
| 6200 Professional and Contracted Services | 2,981,160.00 | 167,710.00 | 3,148,870.00 | 1,705,985.36 | 944,762.42 | 498,122.22 | 84.18% |
| 6300 Supplies and Materials | 1,224,300.00 | (11,389.00) | 1,212,911.00 | 632,993.83 | 358,570.88 | 221,346.29 | 81.75% |
| 6400 Other Operating Costs | 598,900.00 | 5,121.00 | 604,021.00 | 584,553.84 | 3,377.00 | 16,090.16 | 97.34% |
| 6600 Capital outlay - Land, Furniture, and Equipment | 310,000.00 | (56,442.00) | 253,558.00 | 78,980.69 | 73,955.89 | 100,621.42 | 60.32% |
| Total for 51 Plant Maintenance and Operations | 9,090,076.00 | 105,000.00 | 9,195,076.00 | 5,478,257.76 | 1,380,666.19 | 2,336,152.05 | 74.59% |
| 52 Security and Monitoring Services | | | | | | | |
| 6200 Professional and Contracted Services | 543,365.00 | (1,120.00) | 542,245.00 | 329,291.30 | 85,499.85 | 127,453.85 | 76.50% |
| 6300 Supplies and Materials | 8,951.00 | 620.00 | 9,571.00 | 2,278.34 | 2,461.34 | 4,831.32 | 49.52% |
| Total for 52 Security and Monitoring Services | 552,316.00 | (500.00) | 551,816.00 | 331,569.64 | 87,961.19 | 132,285.17 | 76.03% |
| 53 Data Processing Services | | | | | | | |
| 6100 Payroll Costs | 750,054.00 | (4,285.00) | 745,769.00 | 512,005.19 | - | 233,763.81 | 68.65% |
| 6200 Professional and Contracted Services | 627,192.00 | (600.00) | 626,592.00 | 276,464.89 | 73,542.27 | 276,584.84 | 55.86% |
| 6300 Supplies and Materials | 244,189.00 | - | 244,189.00 | 57,180.26 | 35,248.03 | 151,760.71 | 37.85% |
| 6400 Other Operating Costs | 35,850.00 | 4,885.00 | 40,735.00 | 18,782.51 | 4,343.24 | 17,609.25 | 56.77% |
| Total for 53 Data Processing Services | 1,657,285.00 | - | 1,657,285.00 | 864,432.85 | 113,133.54 | 679,718.61 | 58.99% |
| 81 Facilities Acquisition | | | | | | | |
| 6100 Payroll Costs | 40,859.00 | - | 40,859.00 | 4,466.50 | - | 36,392.50 | 10.93% |
| 6600 Capital outlay - Land, Furniture, and Equipment | - | 175,000.00 | 175,000.00 | 115,077.89 | 50,650.00 | 9,272.11 | 0.00% |
| | 40,859.00 | 175,000.00 | 215,859.00 | 119,544.39 | 50,650.00 | 45,664.61 | 78.85% |
| 93 Payments to Fiscal Agent/Member | | | | | | | |
| 6400 Other Operating Costs | 124,000.00 | (5,000.00) | 119,000.00 | 48,464.22 | 65,000.00 | 5,535.78 | 95.35% |
| Total for 93 Payments to Fiscal Agent/Member | 124,000.00 | (5,000.00) | 119,000.00 | 48,464.22 | 65,000.00 | 5,535.78 | 95.35% |
| 95 Payments to Juvenile Justice | | | | | | | |
| 6200 Professional and Contracted Services | 12,640.00 | - | 12,640.00 | - | - | 12,640.00 | 0.00% |
| Total for 95 Payments to Juvenile Justice | 12,640.00 | - | 12,640.00 | - | - | 12,640.00 | 0.00% |
| 99 Other Intergovernmental | | | | | | | |
| 6200 Professional and Contracted Services | 560,000.00 | - | 560,000.00 | 281,683.45 | - | 278,316.55 | 50.30% |
| Total for 99 Other Intergovernmental | 560,000.00 | - | 560,000.00 | 281,683.45 | - | 278,316.55 | 50.30% |
| Total for Report | 72,674,745.00 | 1,144,488.00 | 73,819,233.00 | 39,170,644.48 | 3,585,569.35 | 31,063,019.17 | 57.92% |

Cleburne ISD
General Fund Revenues
as of February 28, 2022

| | ORIGINAL APPROP | TRANFRS/ ADJSMTS | REVISED BUDGET | YTD REAL REV | ENCUMBRANCE/REQ | AVAILABLE BUDGET | % USED |
|-------------------------------------|----------------------------|-----------------------------|---------------------------|----------------------|------------------------|-----------------------------|---------------|
| 5711 Taxes, Current Year | 30,389,319.00 | - | 30,389,319.00 | 30,092,737.19 | - | 296,581.81 | 99% |
| 5712 Taxes, Prior Year | 300,000.00 | - | 300,000.00 | 232,210.35 | - | 67,789.65 | 77% |
| 5719 Taxes, Miscellaneous | 300,000.00 | - | 300,000.00 | 210,818.17 | - | 89,181.83 | 70% |
| 5739 Tuition and Fees | 120,000.00 | - | 120,000.00 | 177,544.03 | - | (57,544.03) | 148% |
| 5742 Investments | 50,000.00 | - | 50,000.00 | 12,344.43 | - | 37,655.57 | 25% |
| 5743 Rent-School Facilities | 105,000.00 | - | 105,000.00 | 94,313.39 | (2,250.00) | 12,936.61 | 88% |
| 5748 Royalties | 30,000.00 | - | 30,000.00 | - | - | 30,000.00 | 0% |
| 5749 Miscellaneous-Local Sources | 35,000.00 | - | 35,000.00 | 366,149.29 | - | (331,149.29) | 1046% |
| 5752 Athletic Activity | 70,000.00 | - | 70,000.00 | 109,647.86 | (3,750.00) | (35,897.86) | 0% |
| 5755 Results From Enterprising Serv | 71,000.00 | - | 71,000.00 | 65,777.90 | - | 5,222.10 | 93% |
| 5811 Per Capita | - | - | 1,295,915.00 | 731,085.00 | - | 564,830.00 | 100% |
| 5812 Foundation Fund Salary & Opera | 32,107,886.00 | - | 30,811,971.00 | 14,736,402.00 | - | 16,075,569.00 | 48% |
| 5819 Other FSP Act Revenues | - | - | - | 51,227.00 | - | (51,227.00) | 100% |
| 5831 Teacher Retirement/Trs Care - | 2,700,000.00 | - | 2,700,000.00 | 2,241,351.61 | - | 458,648.39 | 83% |
| 5929 Federal Rev. Distributed By Te | 45,000.00 | - | 45,000.00 | 27,633.41 | - | 17,366.59 | 61% |
| 5931 School Health And Related Serv | 400,000.00 | - | 400,000.00 | 176,962.81 | - | 223,037.19 | 44% |
| | 66,723,205.00 | - | 66,723,205.00 | 49,326,204.44 | (6,000.00) | 17,403,000.56 | 74% |



To: Dr. Kyle Heath, Superintendent
From: Sarah Taylor, CFO
Date: March 9, 2022
Re: Approval of 2nd quarter appraisal service

Attached is the bill for the 2nd quarter appraisal fees. This is a quarterly fee that is paid to the Central Appraisal District of Johnson County for appraising property in the Cleburne school district.

We respectfully request board approval for this payment.

CENTRAL APPRAISAL DIST. OF JOHNSON CO.109 N. MAIN STREET
CLEBURNE, TX 76033-4911**INVOICE**

Invoice Number: 0400-2022-2

Invoice Date: Mar 1, 2022

Page: 1

Duplicate

Voice: (817) 648-3000

Fax: (817) 645-3105

Bill To:CLEBURNE ISD
DR KYLE HEATH, SUPT
505 N RIDGEWAY STE 100
CLEBURNE, TX 76033**Ship to:**

| Customer ID | Customer PO | Payment Terms | |
|--------------|-----------------|---------------|----------|
| 0400 | | Net Due | |
| Sales Rep ID | Shipping Method | Ship Date | Due Date |
| | | | 3/31/22 |

| Quantity | Item | Description | Unit Price | Amount |
|------------------------|------|-----------------------------------|------------|-------------------|
| | | APPRAISAL SERVICES - 2ND QTR 2022 | | 140,276.98 |
| Subtotal | | | | 140,276.98 |
| Sales Tax | | | | |
| Total Invoice Amount | | | | 140,276.98 |
| Payment/Credit Applied | | | | |
| TOTAL | | | | 140,276.98 |

Check/Credit Memo No:



TAX COLLECTION SUMMARY - FEBRUARY 2022
July 1, 2021 - June 30, 2022

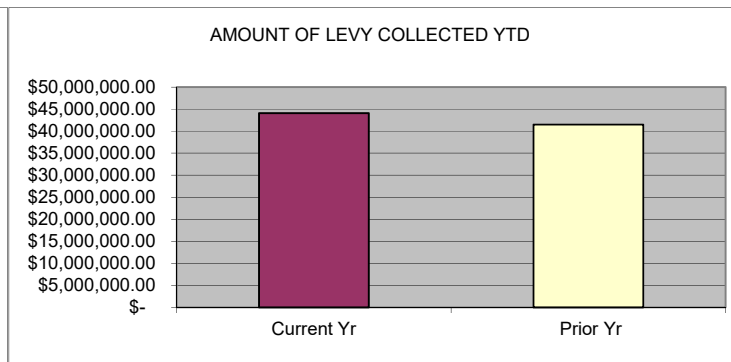
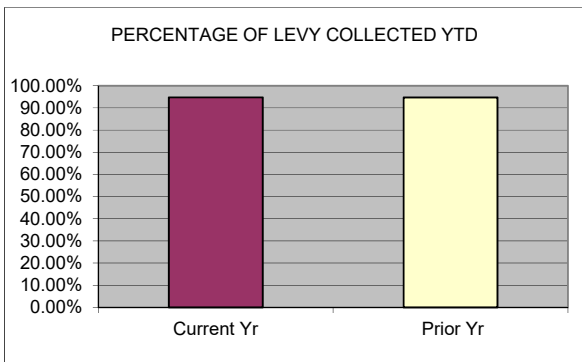
| <u>TYPE OF COLLECTION</u> | <u>CURRENT MONTH</u> | <u>YEAR TO DATE</u> |
|---------------------------|----------------------|---------------------|
| CURRENT TAXES | \$ 9,279,251.46 | \$ 43,768,299.20 |
| DELINQUENT TAXES | \$ 47,501.95 | \$ 322,727.04 |
| INTEREST & PENALTY | \$ 214,406.81 | \$ 413,377.85 |
| TOTAL COLLECTIONS | \$ 9,541,160.22 | \$ 44,504,404.09 |

AMOUNTS ARE CORRECTED FOR REFUNDS AND CORRECTIONS MADE DURING YEAR

| | <u>CURRENT YR.</u> | <u>PRIOR YR.</u> | <u>VARIANCE</u> |
|---|--------------------|------------------|-----------------|
| ACTUAL CURRENT LEVY | \$ 46,185,642.79 | \$ 43,503,054.14 | \$ 2,682,588.65 |
| CURRENT LEVY COLLECTED YTD | \$ 43,501,063.06 | \$ 40,916,288.00 | \$ 2,584,775.06 |
| CURRENT LEVY COLLECTED FOR JULY, AUGUST, & SEPTEMBER <i>(Note: July, August, and September collections are part of the prior tax year, but are collected in the current fiscal year)</i> | \$ 267,236.14 | \$ 296,838.62 | \$ (29,602.48) |
| CURRENT TAXES COLLECTED YTD | \$ 43,768,299.20 | \$ 41,213,126.62 | \$ 2,555,172.58 |
| PERCENTAGE OF CURRENT LEVY COLLECTED YTD TO ACTUAL CURRENT LEVY | 94.77% | 94.74% | 0.03% |

| | <u>CURRENT YR.</u> | <u>PRIOR YR.</u> | <u>VARIANCE</u> |
|---|--------------------|------------------|-----------------|
| BUDGETED TAX REVENUE | \$ 44,862,728.00 | \$ 41,605,124.00 | \$ 3,257,604.00 |
| TOTAL COLLECTIONS YTD | \$ 44,090,912.98 | \$ 41,492,921.18 | \$ 2,597,991.80 |
| PERCENTAGE OF TOTAL COLLECTIONS YTD TO BUDGETED TAX REVENUE | 98.28% | 99.73% | -1.45% |

| <u>FUND SUMMARY</u> | <u>ACTUAL COLLECTION</u> | <u>ANNUAL BUDGETED AMOUNTS</u> | <u>PERCENT OF BUDGET COLLECTED</u> |
|--------------------------|--------------------------|--------------------------------|------------------------------------|
| GENERAL FUND SUMMARY | \$ 30,623,605.02 | \$ 30,989,319.00 | 98.82% |
| I&S DEBT SERVICE SUMMARY | \$ 13,880,799.07 | \$ 13,873,409.00 | 100.05% |
| TOTAL | \$ 44,504,404.09 | \$ 44,862,728.00 | 99.20% |





**MEMORANDUM OF UNDERSTANDING
FOR A HEALTH REGIONAL PARTNERSHIP**

**BETWEEN EDUCATION SERVICE CENTER REGION 11
AND CLEBURNE INDEPENDENT SCHOOL DISTRICT**

(LEA - District/ Charter Name)

THIS INTERLOCAL AGREEMENT (“agreement”) is entered into by and between the Education Service Center Region 11, (“ESC Region 11”) and Cleburne Independent School District (LEA, hereinafter referred to as “LEA”).

WHEREAS, the Texas Government Code, Chapter 791, the “Interlocal Cooperation Act,” authorizes local government entities to enter into interlocal contracts for governmental purposes; and

WHEREAS, the Parties wish to enter into this Agreement for the purpose outlined below and the parties agree to follow the agreed upon guidelines to provide the services in this agreement.

WHEREAS, under this Agreement, the parties agree to follow the agreed upon guidelines of ESC Region 11 and LEA and in developing a **Health Regional Partnership** that will provide:

- Improvements in health services
- Bringing personal and professional benefits to staff, students, and stakeholders
- Enhancing centralized health procedures and process management
- Developing systems of communications where both health services and administration have clear and informed procedures and data for best student outcomes
- Improving healthcare quality on school campuses

WHEREAS, each party, in performing governmental functions or in funding the performance of governmental functions, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each party finds that the performance of this Agreement is in the common interest of the parties, that the understanding will benefit the public interest and that the division of costs fairly compensates the performing party for the services or functions under this Agreement.

NOW, THEREFORE, the parties to this Agreement mutually agree to the following:

1. PURPOSE

We acknowledge the importance of ensuring that the Regional Partnership aligns with the health care priorities and plans of the Centers for Disease Control, the Department of State Health Services, and with the local health department or health authority. Therefore, we will make every effort to ensure that all Regional Partnership activities align with current health care standards and guidelines.

All parties will abide by the Family Educational Rights and Privacy Act and the Health Insurance Portability and Accountability Act of 1996.

a. Coordination, Roles, and Responsibilities

Role of ESC Region 11

ESC Region 11 will hire and designate nurses to coordinate the work of the Regional Partnership. The group comprises the following people: Nurse Leaders, Nurse Navigators, Charge Nurses, and Clinical LVNs.

Role of the LEA

The key roles and responsibilities will be:

- Informing campus nurses/healthcare staff of the role of ESC Region 11 staff
- Allowing ESC Region 11 Nurses access to Electronic Medical Records

- Participating in ESC Region 11 Education on Healthcare processes, etc
- Allowing ESC Region 11 to assist in training, orienting, educating, and modifying current health services management style as needed
- Participation in School-based Healthcare plan

Key contacts: In addition, we nominate the following staff as Regional Partnership Coordinators, who will be the standard initial contact points for information or action points for this Regional Partnership: For ESC Region 11, contact Shealee Mitchell, RN (Nurse Manager). For the LEA, Dr. Kyle Heath (Superintendent).

Role of the LEA

Campus Nurse

- All usual campus duties per the district policies and procedures
- Adoption of the centralized management plan
- Collaborative work with the ESC Region 11 nursing staff
- Follows and establishes departmental policies, procedures, objectives, continuous quality improvement, safety, environmental, and infection control standards.
- Provide input and feedback for a continuous improvement process
- Adopt all necessary processes and procedures for a successful School-based Health Center

District administration

- Support and collaborate with ESC Region 11 Nursing Staff
- Adoption of the centralized management plan
- Provide input and feedback for a continuous improvement process
- Adopt and provide support for all necessary processes and procedures for a successful School-based Health Center

Role of ESC Region 11

The specific roles and responsibilities of other Regional Partnership participants will be:

Nurse Leader -Will act as a liaison between the ESC Nurse Manager, ESC Nursing teams, community partners, and LEA clinic nurses

Nurse Navigator- Collaborates with medical providers, patient care staff, and clinic management to plan and implement patient and staff education and procedures.

Charge Nurse

- Assist with onsite planning and restructuring
- Oversees the planning, scheduling, and implementation of day-to-day clinical activities
- Follows and establishes policies, procedures, objectives, continuous quality improvement, safety, environmental, and infection control standards.
- Performs miscellaneous job-related duties as assigned.

Clinical LVN- Will act as an extension of the Charge Nurse in the LEA clinics

In carrying out the roles and responsibilities described in this section, each side agrees to consider the other and foster mutual respect.

ESC Nursing Teams will be scheduled to areas of responsibility and not be assigned to one specific campus or district. ESC Nursing Teams will be on call to assist according to a schedule and the needs of the partnering LEAs as determined by the Nurse Leaders.

b. Planning, development, and activities

We are committed to the principle of responding to the priorities identified by the LEA in dialogue with ESC Region 11. We acknowledge that planning is most effective when there is input from a range of people from both Regional Partnership partners and other stakeholders.

Before specific activities begin, the priority needs will be identified and agreed upon. Both sides will work together to agree on overall outcomes and prepare a detailed plan of activities led by the ESC Region 11 Nurse Manager, The Nurse Leader, and the district administration.

Priority health services will be delivered through the following outputs and activities:

- Education and support of campus administration
- Incorporation of community resources
- Orientation and education of new and existing staff
- Assistance with implementation of new processes
- Evaluation of current workflow and processes
- Evaluation of existing staff members
- Service with follow up care for staff, students, and families
- Assistance with clerical duties
- Implementation of School-based Healthcare

The process for development and review of these plans will be:

- Follow up meetings will be held with ESC Region 11 staff monthly and as needed
- Planning and education meetings will be held with campus administration monthly and when required.

c. Monitoring and Evaluation

Regular monitoring of the Regional Partnership's activities will be carried out in the following ways:

- Surveys will be submitted to campus nurses three times during the year for feedback on plan progress
- ESC Region 11 staff will be surveyed on progress, innovations, and feedback
- District administration will be surveyed on progress, requested changes, innovation, and other feedback

d. Program and Grant Evaluation

Specific activities and visits will be evaluated, and each partner will provide feedback to the other.

- ESC Region 11 will collect data to evaluate the effectiveness of the program
- ESC Region 11 staff will be evaluated by the ESC Nurse Manager

e. Confidentiality and identification

All nurses will provide ESC Region 11, the LEA District level administration and principals at campuses a copy of their current Texas nursing license, a signed confidentiality agreement form, a current CPR certification, and a copy of a current resume or CV. ESC Region 11 Nurses will have a Region 11 badge with their photo identification and credentials.

2. TERM OF THE AGREEMENT

The term of this Agreement shall be from the date of authorized signatures of both parties to March 31, 2023 (the termination of the grant).

3. TERMINATION OF THE AGREEMENT

Either party to this MOU may terminate this MOU for any reason by notifying the other party in with thirty (30) days written notice.



4. BASIS FOR ALLOCATION OF COST

Services provided under the 2021-2023 Crisis Response Cooperative Agreement: COVID-19 Public Health Workforce Supplemental Funding Grant.

5. MODIFICATION OF THE MOU

Both parties agree to adhere to the minimum safety and health standards as defined by local, state, and federal government. In the event that COVID-19 social distancing (or other restrictions imposed to address health concerns) impacts the ability to deliver a face-to-face professional development/training event, ESC Region 11 reserves the right to modify the event for virtual delivery. The cost allocation agreed upon may differ due to the modifications that are made for the alternate delivery method.

ESC Region 11 nurses will adhere to all CDC required PPE measures when offering healthcare services onsite during pandemic relief including but not limited to masks, gloves, isolation gowns, hair covering and eye protection.

By signing this Agreement, both parties acknowledge they will actively abide by its terms.

Cleburne Independent School District _____
LEA Name

Signature Date

Title: Superintendent

EDUCATION SERVICE CENTER REGION 11 _____

Clyde W. Steelman, Jr. Date

Executive Director

Authorized Representative of the Receiving Party shall sign this agreement and return to the ESC Region 11 contact listed below to be countersigned. You will receive one completed copy prior to scheduled event.

ESC Region 11 Contact: Shealee Mitchell _____

email: smitchell@esc11.net _____ Ph # 817-740-7565 _____

SCHOOLMED AGREEMENT

COOPERATIVE AGREEMENT

between

Cleburne ISD and

Pediatric Urgent Care, P.A. dba Goodside Health

This Cooperative Agreement is agreed and entered into by and between the Cleburne ISD (“District”) and Pediatric Urgent Care, P.A. dba Goodside Health (“Company”) collectively (“Parties”) and is effective upon full execution.

WHEREAS, Company wishes to provide programs and services on District campuses; including but not limited to, in school telehealth, mental health screenings, preventative health services, and ongoing access to healthcare services and testing (“SchoolMed”);

WHEREAS, District recognizes and appreciates the benefits to be derived from providing such services; NOW THEREFORE,

Company and District agree as follows:

- 1) Company Provisions. The Company will provide the services described in the Section 4, subject to the terms and conditions in the Agreement, subject to the following provisions:
 - Company’s services are intended to be provided on a non-emergency care basis. Company’s medical providers cannot be guaranteed to be available within any particular time frame nor should the District rely on them to be available within a certain time frame in any particular instance. To the extent an individual needs emergency care, the District will follow its own protocols and procedures to provide such care to or seek assistance for that individual and will not rely on Company for such services.
 - Company will provide services to individuals who opt-in to such services using Company-approved forms and fully complete the registration process and any other paperwork deemed necessary by Company to deliver care.
 - The District will work with Company as needed to update scope-of-practice over time. Both Parties acknowledge and agree telemedicine is not appropriate for all forms of treatment and Company’s medical providers may from time-to-time refuse service to any prospective patient as they see fit within their medical discretion.
 - Company will provide virtual and/or in person training for the school nurse and/or care deliverer.
 - Over-the-counter medications and medical supplies will be provided at no charge to the District based on reasonably anticipated demand for routine treatment scenarios only.
 - Company will bill patient’s insurance, where applicable, for services provided through the SchoolMed program such medications, medical supplies, and testing. Prescription medications will not be provided by Company.
- 2) Term of Agreement: This Agreement shall commence on 2022 and end on May 31, 2026. Provided that the Agreement is still in effect, this Agreement shall automatically renew for two additional one-year periods commencing at the expiration of the term as defined in Section 2 and upon the same terms and provisions set forth herein. Either party has the option to provide written notice of non-renewal at least 180 days prior to expiration of the term.
- 3) Funding: No fees will be charged to District. Company will process medical visits through student’s insurance or CARES Act when applicable. Health insurance plans vary greatly from patient to patient and to the extent there are patient out of pocket expenses required by the patient’s health insurance plan or as a result of a patient falsely signing up for CARES Act then those costs will be

the responsibility of the patient. Both Parties acknowledge and agree Company has no control over legislative, governmental, supplier or insurance changes within healthcare. Additionally, District acknowledges and agrees Company can pause the program at any time if health insurance plans or patients are not following through on their financial responsibility for services being provided by or under the supervision of the Company.

4) SERVICES WHICH CAN BE PROVIDED BY COMPANY (SCOPE OF WORK) AND BY DISTRICT:

Company agrees to:

- Provide school-based telemedicine services to students and/or staff in the District and who have consent for the program. Students and staff must complete the consent form prior to receiving care and/or being tested.
- Company may also provide onsite medical professionals to deliver medical services to students and /or staff including but not limited to services provided by the Company which can improve population health.
- Provide access to the school nurse and/or care deliverer in conducting telemedicine visits which may include the below items:
 - Over-the-counter medications
 - Lab testing equipment and supplies
 - Various medical supplies
 - iPad or similar tablet
 - All appropriate software
 - Other diagnostic tools as needed

District agrees to:

- Commitment to implementation of the SchoolMed program in the District; including, services, screenings, preventative care, point of care testing, etc.
- Work in partnership with Company to make students and/or staff who have consent or wish to consent to the SchoolMed program available during school hours to receive healthcare. Integrate Company's consent form with District's student online enrollment system (i.e. SIS) as soon as reasonably possible and prior to early online student enrollment for upcoming school year.
- Prior to early online student enrollment and throughout the student enrollment process District shall market the information to consent for SchoolMed on their social media, through direct parent emails, and other applicable district communication platforms. Provide the student consent information to the Company through a SFTP site on a regular basis.
- Provide qualified school nurses and/or care deliverers on-site to facilitate access to and performance of Company's directed services and a commitment that school nurse or care deliverer will utilize the program. If a school nurse or care deliverer is not utilizing the program, then the Company can remove services from any school within the District at their discretion.
- Commitment to utilize Company as their exclusive partner to provide telemedicine services. When mutually agreeable and to prevent the duplication of services and/or existing district partnerships, the Company may provide onsite rapid COVID testing services, sports physicals, and other preventative health services in the District throughout the Term of the Agreement.
- High speed internet access at all District schools.
- Private HIPAA-Compliant location(s) to provide care.
- District leadership agrees to semiannual partner business review meetings; the anticipated timing will be end of each semester.

Provisions of this Agreement apply to services provided by the Company on all District campuses and facilities.

- 5) Supervision: The program instruction and oversight shall be under the direction and responsibility of Company. Company agrees to secure necessary forms, signed by parent/guardian when applicable, for students and staff who have consent. Any District personnel performing SchoolMed tasks must first be trained and pass a competency assessment prior to commencing any tasks.

- 6) Termination of Contract: Except as otherwise allowed below on within section 4 of this Agreement, this Agreement shall terminate when Company shall have completed all work covered by this Agreement, unless extended by written mutual agreement of District and Company at the time final service is completed. The District may terminate the Agreement by providing Company 30 days written notice.
- 7) Compliance with Laws: This Agreement shall be governed by the laws of the State of Texas. Company agrees to abide by all district policies, directives, and guidelines, local ordinances and state and federal laws in the provision of its services, activities or programs to the District, including but not limited to, the Americans with Disabilities Act, 42 USC §12111, *et seq.*, 29 CFR §130.1, *et seq.*; Section 504 of the 1973 Rehabilitation Act, 34 CFR §104.1, *et seq.*; the Family Educational Rights and Privacy Act, 20 USC §1232g, *et. seq.*, 34 CFR §99.1, *et seq.*; Title IX of the Education Amendments of 1972, 20 USC §1681 *et seq.*, 34 CFR §106.1 *et seq.*
- 8) Hold Harmless Agreement: It is agreed that Company is an independent company and shall be solely responsible for payment of its workers and shall provide, if required, workers' compensation and all liability insurance necessary to protect itself from liability for injuries or damages and shall further be solely responsible for the withholding and/or payment of any taxes or contributions imposed by any federal, state or local governmental entity by the reason of employment. The Company agrees to hold the District harmless from any and all liability that the District may incur, including without limitation, damages of every kind and nature, out-of- pocket costs and legal expenses, incurred by reason of the Company's negligence or breach of this Agreement. The Parties agree to hold the other Party harmless from any and all liability to a third party that the other may incur, including direct damages, out of pocket costs and legal expenses, incurred by reason of the other Party's negligence.
- 9) Indemnification: Company shall indemnify and hold District harmless from and against all claims asserted by third parties or Company Persons against the District arising from or involving performance under this Agreement. For purposes of this provision: (i) "Claims" shall include any and all claims, suits, complaints and proceedings of any kind or character, including but not limited to claims concerning property, personal injury or death, infringement of intellectual property, unlawful disclosure of confidential or protected information, or violation of statutes or regulations, arising in whole or part from or related in any way to the services being provided or to be provided by Company under this Agreement; (ii) "Company Persons" shall include any and all Company employees, volunteers, officers, and directors; and (iii) "District" shall include District and its workers, officers, and other Board members, representatives, and agents.
- 10) Confidentiality and Data Sharing: The Company shall maintain strict confidentiality of all information, data or records relating to students of the District and shall not disclose student information. Company recognizes that completion of the Data Sharing Agreement included herein as Addendum A ("Data Sharing Agreement") is required if the Company is utilizing individual student data for any purpose, including research, individual student tracking for program delivery, or program analysis and/or evaluation. Notwithstanding anything to the contrary in the Agreement, the Standards for Privacy of Individually Identifiable Health Information, 45 C.F.R. Part 160 and 164, subparts A and E (the "Privacy Standards"), the Security Standards , 45 C.F.R. Part 160, 162 and 164 (the "Security Standards"), promulgated under the Health Insurance Portability and Accountability Act of 1996, P.L. 104-191 ("HIPAA"), the Health Information Technology for Economic and Clinical Health Act provisions in Title XIII of the American Recovery and Reinvestment Act ("HITECH"), and any other federal, state or local law which governs patient information, when applicable, shall control over the terms of this Agreement with regard to Company providing information to the District regarding any person. See Addendum A ("Data Sharing Agreement") for additional data sharing terms.
- 11) Assignment: Company may assign this Agreement to an affiliated entity.
- 12) Written Notices: Any changes to this Agreement must be completed in writing to the below addresses.

If to the Company:

Attention (Name & Title): Kevin Pearce, Manager

Address: 1701 River Run, Suite 302, Fort Worth, Texas 76107

Email: kp@goodsidehealth.com

If to the District:

Attention (Name & Title): _____

Address: _____

Email: _____

SIGNED this ___ day of _____ 2022.

SIGNED this ___ of _____ 2022.

DISTRICT: Cleburne ISD:

COMPANY: Pediatric Urgent Care, P.A. dba Goodside Health

Dr. Kyle Heath
Printed Name of Authorized Agent

Kevin Pearce
Printed Name of Authorized Agent

Signature

Signature

Superintendent
Title

Manager
Title

Addendum B: DATA SHARING AGREEMENT

This Data Sharing Agreement (the “Data Agreement”) is made between Pediatric Urgent Care, P.A. dba Goodside Health, as an agent of the District, (“Provider”) and Cleburne ISD (the “District”). The District and Provider will be collectively referred to as the “Parties.”

1. DEFINITION, USE, AND TREATMENT OF DATA.

- A. “Data” shall include, but is not limited to, the following: student data, employee data, metadata, user content, course content, materials, and any and all data and information that the District (or any authorized end user(s)) uploads or enters through their use of the product. “Data” also specifically includes all personally identifiable information in education records, directory data, and other non-public information.
- B. All Data accessed or used by the Provider or District shall at all times be treated as confidential by Provider and District. As detailed in section 2B, Provider recognizes that personally identifiable information is protected against disclosure by Federal and State Statutes and Regulations, and Provider agrees to comply with said restrictions.

2. PURPOSE, SCOPE AND DURATION.

- A. For Provider to provide services to the District it may become necessary for the District to share certain Data related to the District’s students, employees, business practices, and/or intellectual property.
- B. The Parties acknowledge that the District is subject to the Family Educational Rights and Privacy Act (20 U.S.C. 12332(g)) (FERPA), which law and supporting regulations generally address certain obligations of an educational agency or institution that receives federal funds regarding disclosure of personally identifiable information in education records. As detailed in section 2C, the Parties agree that Provider is a “school official” under FERPA and has a legitimate educational interest in personally identifiable information from education records because Provider: (1) provides a service or function for which the District would otherwise use employees; (2) is under the direct control of the District with respect to the use and maintenance of education records; and (3) is subject to the requirements of FERPA governing the use and re-disclosure of personally identifiable information from education records.
- C. Notwithstanding anything to the contrary in the Data Agreement, the Standards for Privacy of Individually Identifiable Health Information, 45 C.F.R. Part 160 and 164, subparts A and E (the “Privacy Standards”), the Security Standards, 45 C.F.R. Part 160, 162 and 164 (the “Security Standards”), promulgated under the Health Insurance Portability and Accountability Act of 1996, P.L. 104-191 (“HIPAA”), the Health Information Technology for Economic and Clinical Health Act provisions in Title XIII of the American Recovery and Reinvestment Act (“HITECH”), and any other federal, state or local law which governs patient information, when applicable, shall control over the terms of this Data Agreement with regard to Provider providing information to the District regarding any person.
- D. The parties expect and anticipate that Provider may receive personally identifiable information in education records from the District only as an incident of service or training that Provider provides to the District pursuant to this Data Agreement and entitled to such information as is authorized by the release executed by the parent/guardian. Provider shall be permitted to use any such personally identifiable information in education records as a function of performing its duties and obligations. Provider represents that it shall not use or further disclose any personally identifiable information in education records other than as a function of performing its duties and obligations.
- E. This Data Agreement becomes effective immediately upon the date of execution and shall remain in effect during the time that Provider provides services to the District.

3. DATA COLLECTION.

- A. Provider will only collect Data necessary to fulfill its duties as outlined in this Data Agreement.

4. DATA DE-IDENTIFICATION.

- A. Upon approval by the District, provider may use de-identified Data for product development, research, or other

purposes.

- B. De-identified Data will have all direct and indirect personal identifiers removed. This includes, but is not limited to, name, identification numbers, dates of birth, demographic information, location information, and school identification. Further, Provider agrees not to attempt to re-identify de-identified Data and not to transfer de-identified Data to any party authorized to receive such Data pursuant to this Data Agreement unless that party agrees not to attempt re-identification.

5. DATA SHARING.

- A. Provider shall include a list of third parties as requested by District.
- B. Subcontractors: Provider may employ third parties to assist with the performance of Professional Services; however, Provider is solely responsible for ensuring that any third party performing Professional Services under the Data Agreement is bound by the obligations of confidentiality and assignment provided herein. Provider shall pay all fees, wages, salaries, and other amounts due any third party in connection with Provider's performance of its obligations under the Data Agreement and shall be responsible for all reports and obligations respecting any such third party relating to any taxes, insurance, and similar matters.
- C. When sharing Personal Identifiable Information with its Affiliates, the Provider will require those Affiliates to comply with this Data Agreement.
- D. Should Provider receive a court order or lawfully issued subpoena seeking the release of such Data or information, Provider shall immediately provide notification in writing to the District of its receipt of such court order or lawfully issued subpoena and shall immediately provide the District with a copy of such court order or lawfully issued subpoena prior to releasing the requested Data or information.

6. DATA TRANSFER OR DESTRUCTION.

- A. Provider will ensure that all Data in its possession and in the possession of any subcontractors or agents to which the Provider may have transferred Data are destroyed or transferred to the District under the direction of the District when the Data are no longer needed for the specified purpose.

7. ACCESS.

- A. Any Data held by Provider will be made available to the District immediately upon request by the District.

8. SECURITY CONTROLS.

- A. Provider shall store and process Data in accordance with industry best practices. This includes appropriate administrative, physical, and technical safeguards to secure Data from unauthorized access, disclosure and use.
- B. Provider maintains reasonable administrative, technical, and physical safeguards to protect the confidentiality of information transmitted online, including but not limited to encryption, firewalls, Secure Sockets Layer (SSL). Provider has implemented policies and practices pursuant to various security rules and regulations relating to the security and safeguarding of data, including the Payment Card Industry Security Standards (PCI-DSS). However, no precautions, means, or method of transmission which uses the internet or method of storage is absolutely 100% secure.
- C. All of the Provider's personnel are trained on information security. The Provider's information security policy requires that all personnel who come into contact with District data receive training on the proper techniques for handling such data. Such training is required on at least an annual basis.

9. NOTIFICATION OF AMENDMENTS TO POLICIES.

- A. Provider shall not change how Data is collected, used, or shared under the terms of this Data Agreement in any way without advance notice to and consent from the District.
- B. Provider shall provide notice to the District of any proposed change to its Terms of Use, Privacy Policy, and/or any similar policies/procedures thirty (30) days prior to the implementation of any such change. The District may terminate the Data Agreement with Provider upon notification of amendment to such terms.

10. NOTIFICATION OF DATA BREACH.

- A. When Provider becomes aware of a disclosure or security breach concerning any Data covered by this Data Agreement, Provider shall immediately notify the District and take immediate steps to limit and mitigate the damage of such security breach to the greatest extent possible (Tex. Bus. & Com. Code § 521.001-152).
- B. The Parties agree that any breach of the privacy and/or confidentiality obligation set forth in the Data Agreement may, at the District's discretion, result in the District immediately terminating this Data Agreement and refusing to enter into a contract with Provider or otherwise allow Provider access to any District Data for a period of not less than five (5) years.
- C. In addition to and notwithstanding any termination provision set forth in the underlying agreement(s), in which the District shares Data with Provider, this Data Agreement and such underlying agreement(s) may be terminated by the District if Provider fails to cure such breach within thirty (30) days of receiving written notice from the District of such breach (or such longer time necessary to cure such breach if the breach cannot be cured in 30 days). The Party in breach shall identify to the non-breaching Party all steps taken to cure such breach and the estimated timeframe for such cure.

11. NOTICE AND CONSENT.

- A. District acknowledges and agrees that the collection, input, use, retention, disposal, and disclosure of any District Data, including Personally Identifiable Information submitted via the Applications to the Hosting Services are controlled solely by District and thus the District is deemed the data controller of the District Data. District represents and warrants it has provided all notices and obtained all consents from the Users (or such User's parent) required under applicable Privacy Laws to collect, use, disclosure and transfer of the District Data, including Personally Identifiable Information contained therein, to Provider via the Applications and Hosting Services for Provider to collect and use to fulfill its rights and obligations under the Data Agreement and as set forth in the Privacy Policy.

12. TERMINATION

- A. The District may terminate this Data Agreement at any time at its discretion upon written notification to Provider. If the District terminates the Data Agreement, or if Provider ceases to perform services for the District that requires access to Data, Provider shall return to the District all Data delivered to it or collected during the course of the Data Agreement. Further, Provider shall certify to the District in writing within five (5) business days that all copies of the Data stored in any manner by Provider have been returned to the District and permanently erased or destroyed using industry best practices to assure complete and permanent erasure or destruction. These industry best practices include, but are not limited to, ensuring that all files are completely overwritten and are unrecoverable. Industry best practices do not include simple file deletions or media high level formatting operations.

13. SEVERABILITY

- A. The provisions of this Data Agreement are severable. If a court of competent jurisdiction determines that any portion of this Data Agreement is invalid or unenforceable, the court's ruling will not affect the validity or enforceability of the other provisions of the Data Agreement.

14. ENTIRE AGREEMENT.

- A. This document states the entire Data Agreement between Provider and the District with respect to its subject matter and supersedes any previous and contemporaneous or oral representations, statements, negotiations, or agreements. This Data Agreement is governed by the laws of the State of Texas. Venue shall lie in Travis County, Texas, for any dispute arising out of this Data Agreement.

Provider: Pediatric Urgent Care, PA dba Goodside Health

District: Cleburne ISD

Signature of Authorized Representative

Kevin Pearce

Printed Name

Manager

Position

Date

Signature of Authorized Representative

Dr. Kyle Heath

Printed Name

Superintendent

Position

Date

ADDENDUM C: Disclosure of Ownership



Form 3225
April 2021-E

Clinical Laboratory Improvement Amendments (CLIA) Application for Certification – Supplement to CMS 116

Note: This form is to be completed as a supplement to completing Centers for Medicare & Medicaid Services Form CMS 116 (PDF).

| | | |
|---|---------------------------------|-------|
| Facility Name: | | Date: |
| Direct Phone No. of Laboratory Director's Office: | Name of Person Completing Form: | |

Disclosure of Ownership

I. Identifying Information

| | | | | |
|---------------------------|---------|------------------------|---------------------|--|
| Name of Owner/Laboratory: | | CLIA No.: | Federal Tax ID No.: | |
| Street Address: | County: | State: | ZIP Code: | |
| Area Code and Phone No.: | | Area Code and Fax No.: | | |

II. (a) List names, addresses for individuals or the Employer Identification Number (EIN) for organizations having direct or indirect ownership of a controlling interest in the entity.

| Name | Address | EIN | |
|------|---------|-----|---|
| | | | X |
| | | | X |
| | | | X |

(b) Type of Entity:

- Sole Proprietorship
 Partnership
 Corporation
 Unincorporated Associations
 Other (specify): School District

(c) If the disclosing entity is a corporation, list names, addresses of the directors and EIN for corporations.

| Name | Address | EIN | |
|------|---------|-----|---|
| | | | X |
| | | | X |
| | | | X |

| | |
|------------------------------------|--------|
| Name of Authorized Representative: | Title: |
| Signature: | Date: |

CLEBURNE ISD ENROLLMENT

| | Current Date 9th Day of School | 1st Day of School 2021-2022 | Difference- Current & Day Before 1st 2021-22 | Same Day of School Last Year | Difference- Current & Same Day Last Yr | Same Day Last Month | Difference- Current & Same Day Last Mo |
|--------------------------|---|--|---|---|---|--------------------------------|---|
| | 3/1/2022 | 8/18/2021 | | 3/1/2021 | | 2/1/2022 | |
| CAMPUS ENROLLMENT | ENROLLMENT | ENROLLMENT | | ENROLLMENT | | ENROLLMENT | |
| Adams Elementary | 427 | 416 | 11 | 414 | 13 | 424 | 3 |
| Coleman Elementary | 525 | 501 | 24 | 524 | 1 | 530 | -5 |
| Cooke Elementary | 602 | 575 | 27 | 554 | 48 | 604 | -2 |
| Gerard Elementary | 528 | 513 | 15 | 500 | 28 | 521 | 7 |
| Irving Elementary | 506 | 441 | 65 | 521 | -15 | 501 | 5 |
| Marti Elementary | 490 | 464 | 26 | 464 | 26 | 490 | 0 |
| Santa Fe Elementary | 408 | 373 | 35 | 335 | 73 | 409 | -1 |
| Smith Middle School | 895 | 860 | 35 | 849 | 46 | 900 | -5 |
| Wheat Middle School | 716 | 671 | 45 | 708 | 8 | 713 | 3 |
| Cleburne High School | 1888 | 1956 | -68 | 1889 | -1 | 1907 | -19 |
| JJAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Team School | 54 | 38 | 16 | 52 | 2 | 50 | 4 |
| *Phoenix - Elementary | 1 | 0 | 1 | 2 | -1 | 0 | 1 |
| *Phoenix - Secondary | 32 | 11 | 21 | 14 | 18 | 31 | 1 |
| *Lifeskills - Elementary | 71 | 58 | 13 | 64 | 7 | 71 | 0 |
| TOTAL | 7039 | 6808 | 231 | 6810 | 229 | 7049 | -10 |

*Students are included in their campus of enrollment

| | Current Date 9th Day of School | 1st Day of School 2021-2022 | Difference- Current & 1st 2021-22 | Same Day of School Last Year | Difference- Current & Same Day Last Yr | Same Day Last Month | Difference- Current & Same Day Last Mo |
|--------------------------|---|--|--|---|---|--------------------------------|---|
| | 3/1/2022 | 8/18/2021 | | 3/1/2021 | | 2/1/2022 | |
| CAMPUS ENROLLMENT | ENROLLMENT | ENROLLMENT | | ENROLLMENT | | ENROLLMENT | |
| EE | 34 | 22 | 12 | 15 | 19 | 34 | 0 |
| PRE K | 341 | 309 | 32 | 254 | 87 | 335 | -6 |
| K | 510 | 479 | 31 | 504 | 6 | 510 | 0 |
| 1st | 526 | 514 | 12 | 481 | 45 | 521 | -5 |
| 2nd | 485 | 461 | 24 | 477 | 8 | 485 | 0 |
| 3rd | 483 | 465 | 18 | 479 | 4 | 487 | 4 |
| 4th | 478 | 462 | 16 | 506 | -28 | 482 | 4 |
| 5th | 542 | 507 | 35 | 497 | 45 | 541 | -1 |
| 6th | 536 | 511 | 25 | 517 | 19 | 538 | 2 |
| 7th | 538 | 510 | 28 | 529 | 9 | 538 | 0 |
| 8th | 537 | 510 | 27 | 511 | 26 | 537 | 0 |
| 9th | 548 | 628 | -80 | 559 | -11 | 550 | 2 |
| 10th | 500 | 500 | 0 | 521 | -21 | 505 | 5 |
| 11th | 452 | 448 | 4 | 409 | 43 | 461 | 9 |
| 12th | 388 | 380 | 8 | 400 | -12 | 391 | 3 |
| JJAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TEAM | 54 | 38 | 16 | 52 | 2 | 50 | -4 |
| Life Skills- Elementary | 71 | 61 | 10 | 67 | 4 | 71 | 0 |
| Private/Home School | 0 | 0 | 0 | 4 | -4 | 0 | 0 |
| Speech Only | 16 | 3 | 13 | 28 | -12 | 13 | -3 |
| *Phoenix - Elementary | 1 | 0 | 1 | 2 | -1 | 0 | -1 |
| *Phoenix - Secondary | 32 | 11 | 21 | 14 | 18 | 31 | -1 |
| TOTAL | 7039 | 6808 | 231 | 6810 | 229 | 7049 | 10 |

*Students are included in their campus of enrollment

| | Current Date | Same Day of School Last Year | Same Day Last Month | | |
|-------|--------------|------------------------------|---------------------|----------|------------|
| GRADE | 3/1/2022 | 3/1/2021 | 2/1/2022 | TEACHERS | AVERAGE |
| | ENROLLMENT | ENROLLMENT | ENROLLMENT | | CLASS SIZE |

| | | | | | |
|------------------------|------------|------------|------------|----|----|
| Pre-Kindergarten | 265 | 192 | 260 | 14 | 19 |
| Pre-Kindergarten - BIL | 76 | 62 | 75 | 4 | 19 |
| TOTAL | 341 | 254 | 335 | | |
| Kindergarten | 399 | 445 | 402 | 20 | 20 |
| Kindergarten - BIL | 111 | 59 | 108 | 7 | 16 |
| Total | 510 | 504 | 510 | | |
| 1st Grade | 443 | 416 | 437 | 22 | 20 |
| 1st Grade - BIL | 83 | 65 | 84 | 5 | 17 |
| Total | 526 | 481 | 521 | | |
| 2nd Grade | 407 | 406 | 407 | 20 | 20 |
| 2nd Grade - BIL | 78 | 71 | 78 | 5 | 16 |
| Total | 485 | 477 | 485 | | |
| 3rd Grade | 394 | 405 | 399 | 21 | 19 |
| 3rd Grade - BIL | 89 | 74 | 88 | 5 | 18 |
| Total | 483 | 479 | 487 | | |
| 4th Grade | 399 | 429 | 400 | 22 | 18 |
| 4th Grade - BIL | 79 | 77 | 82 | 5 | 16 |
| Total | 478 | 506 | 482 | | |
| 5th Grade | 462 | 423 | 462 | 22 | 21 |
| 5th Grade - BIL | 80 | 74 | 79 | 4 | 20 |
| Total | 542 | 497 | 541 | | |

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS

3/1/2022

| ADAMS CAMPUS TOTALS | | | | COLEMAN CAMPUS TOTALS | | | | COOKE CAMPUS TOTALS | | | |
|---------------------|----------|---------|------------|-----------------------|----------|---------|------------|---------------------|----------|---------|------------|
| GRADE | STUDENTS | TEACHER | CLASS SIZE | GRADE | STUDENTS | TEACHER | CLASS SIZE | GRADE | STUDENTS | TEACHER | CLASS SIZE |
| EE | | | | EE | | | | EE | | | |
| PK | 42 | 2 | 21 | PK | 33 | 2 | 17 | PK | 33 | 2 | 17 |
| K | 55 | 3 | 18 | K | 82 | 4 | 21 | PK BIL | 42 | 2 | 21 |
| K BIL | | | | K BIL | | | | K | 47 | 3 | 16 |
| 1st | 76 | 4 | 19 | 1st | 61 | 3 | 20 | K BIL | 33 | 2 | 17 |
| 1st BIL | | | | 1st BIL | | | | 1st | 56 | 3 | 19 |
| 2nd | 57 | 3 | 19 | 2nd | 77 | 4 | 19 | 1st BIL | 32 | 2 | 16 |
| 2nd BIL | | | | 2nd BIL | | | | 2nd | 63 | 3 | 21 |
| 3rd | 64 | 3 | 21 | 3rd | 95 | 5 | 19 | 2nd BIL | 26 | 2 | 13 |
| 3rd BIL | | | | 3rd BIL | | | | 3rd | 48 | 3 | 16 |
| 4th | 57 | 3 | 19 | 4th | 78 | 4 | 20 | 3rd BIL | 38 | 2 | 19 |
| 4th BIL | | | | 4th BIL | | | | 4th | 48 | 3 | 16 |
| 5th | 70 | 3 | 23 | 5th | 83 | 4 | 21 | 4th BIL | 32 | 2 | 16 |
| 5th BIL | | | | 5th BIL | | | | 5th | 49 | 3 | 16 |
| TOTAL | 421 | | | TOTAL | 509 | | | 5th BIL | 44 | 2 | 22 |
| LifeSkills | 1 | | | LifeSkills | 13 | | | TOTAL | 591 | | |
| Priv/Home S | 0 | | | Priv/Home S | 0 | | | LifeSkills | 10 | | |
| Speech Only | 5 | | | Speech Only | 3 | | | Priv/Home S | 0 | | |
| DAEP | 0 | | | DAEP | 0 | | | Speech Only | 1 | | |
| TOTAL | 427 | | | TOTAL | 525 | | | DAEP | 1 | | |
| | | | | | | | | TOTAL | 602 | | |

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS

3/1/2022

| GERARD CAMPUS TOTALS | | | | IRVING CAMPUS TOTALS | | | | MARTI CAMPUS TOTALS | | | |
|----------------------|----------|---------|------------|----------------------|----------|---------|------------|---------------------|----------|---------|------------|
| GRADE | STUDENTS | TEACHER | CLASS SIZE | GRADE | STUDENTS | TEACHER | CLASS SIZE | GRADE | STUDENTS | TEACHER | CLASS SIZE |
| EE | | | | #REF! | #REF! | #REF! | #REF! | EE | | | |
| PK | 43 | 2 | 22 | PK | 34 | 2 | 17 | PK | 58 | 3 | 29 |
| K | 77 | 4 | 19 | PK BIL | 14 | 1 | 14 | K | 63 | 3 | 21 |
| K BIL | | | | K | 33 | 1 | 33 | K BIL | | | |
| 1st | 98 | 4 | 25 | K BIL | 42 | 3 | 14 | 1st | 81 | 4 | 20 |
| 1st BIL | | | | 1st | 35 | 2 | 18 | 1st BIL | | | |
| 2nd | 65 | 3 | 22 | 1st BIL | 34 | 2 | 17 | 2nd | 74 | 3 | 25 |
| 2nd BIL | | | | 2nd | 38 | 2 | 19 | 2nd BIL | | | |
| 3rd | 55 | 3 | 18 | 2nd BIL | 32 | 2 | 16 | 3rd | 54 | 3 | 18 |
| 3rd BIL | | | | 3rd | 41 | 2 | 21 | 3rd BIL | | | |
| 4th | 87 | 4 | 22 | 3rd BIL | 35 | 2 | 18 | 4th | 66 | 4 | 17 |
| 4th BIL | | | | 4th | 36 | 2 | 18 | 4th BIL | | | |
| 5th | 97 | 4 | 24 | 4th BIL | 28 | 2 | 14 | 5th | 77 | 4 | 19 |
| 5th BIL | | | | 5th | 54 | 2 | 27 | 5th BIL | | | |
| TOTAL | 522 | | | 5th BIL | 17 | 1 | 17 | TOTAL | 473 | | |
| LifeSkills | 3 | | | TOTAL | 473 | | | LifeSkills | 15 | | |
| Priv/Home S | 0 | | | LifeSkills | 13 | | | Priv/Home S | 0 | | |
| Speech Only | 3 | | | Priv/Home S | 0 | | | Speech Only | 2 | | |
| DAEP | 0 | | | Speech Only | 2 | | | DAEP | 0 | | |
| TOTAL | 528 | | | DAEP | 0 | | | TOTAL | 490 | | |
| | | | | TOTAL | 506 | | | | | | |

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS

3/1/2022

| SANTA FE CAMPUS TOTALS | | | |
|------------------------|----------|---------|------------|
| GRADE | STUDENTS | TEACHER | CLASS SIZE |
| EE | | | |
| PK | 22 | 1 | 22 |
| PK BIL | 20 | 1 | 20 |
| K | 42 | 2 | 21 |
| K BIL | 36 | 2 | 18 |
| 1st | 36 | 2 | 18 |
| 1st BIL | 17 | 1 | 17 |
| 2nd | 33 | 2 | 17 |
| 2nd BIL | 20 | 1 | 20 |
| 3rd | 37 | 2 | 19 |
| 3rd BIL | 16 | 1 | 16 |
| 4th | 27 | 2 | 14 |
| 4th BIL | 19 | 1 | 19 |
| 5th | 32 | 2 | 16 |
| 5th BIL | 19 | 1 | 19 |
| TOTAL | 376 | | |
| LifeSkills | 16 | | |
| BRIDGES | 0 | | |
| Priv/Home S | 0 | | |
| Speech Only | 0 | | |
| DAEP | 0 | | |
| TOTAL | 408 | | |

| TEACHER | GRADE | ENROLLMENT | +/- |
|-----------------------|-------|------------|------|
| Culp, Cathy G | PK | 21 | 1.00 |
| Beck, Debra S | PK | 21 | 1.00 |
| | | <u>42</u> | |
| Cotton, Ashley N | K | 18 | 4.00 |
| Collings, Stephanie M | K | 18 | 4.00 |
| Cheek, Lindsay E | K | 19 | 3.00 |
| TOTAL | | 55 | |
| Murphy, Holley | 1st | 19 | 3.00 |
| Vasquez, Amanda R | 1st | 19 | 3.00 |
| Rains, Elizabeth F | 1st | 19 | 3.00 |
| Phillips, Brittany B | 1st | 19 | 3.00 |
| TOTAL | | 76 | |
| Roberts, Gina L | 2nd | 19 | 3.00 |
| Rotenberry, Lacey E | 2nd | 20 | 2.00 |
| Pence, Meredith A | 2nd | 18 | 4.00 |
| TOTAL | | 57 | |
| Diduch, Bailey A | 3rd | 22 | 0.00 |
| Poole, Cynthia L | 3rd | 21 | 1.00 |
| Barrett, Tonja I | 3rd | 21 | 1.00 |
| TOTAL | | 64 | |
| Woodall, Ronda L | 4th | 19 | 3.00 |
| Tassin, Taylor R | 4th | 18 | 4.00 |
| Hodges, Sarajane S | 4th | 20 | 2.00 |
| TOTAL | | 57 | |
| Carlton, Amanda K | 5th | 25 | 1.00 |
| Allen, Amber A | 5th | 21 | 5.00 |
| Hurt, Rebecca L | 5th | 24 | 2.00 |
| TOTAL | | 70 | |

ADAMS CAMPUS TOTALS

| GRADE | STUDENTS | TEACHER | CLASS SIZE |
|--------------|------------|----------------------|------------|
| PK | 42 | 2 | 21 |
| K | 55 | 3 | 18 |
| 1st | 76 | 4 | 19 |
| 2nd | 57 | 3 | 19 |
| 3rd | 64 | 3 | 21 |
| 4th | 57 | 3 | 19 |
| 5th | 70 | 3 | 23 |
| TOTAL | 421 | | |
| LifeSkills | 1 | | |
| Priv/Home | 0 | "0" ADA | |
| Speech Only | 5 | "0" ADA | |
| DAEP | 0 | Counted in Grd Level | |
| TOTAL | 427 | | |

OTHER TEACHING STAFF

| | | | | |
|---------------------|-------------|---|--------|---------|
| Private/Home School | | 0 | Grd | "0" ADA |
| Stegall, Mary E | Speech Only | 2 | EE | "0" ADA |
| | | 1 | Kinder | |
| | | 1 | 1st | |
| | | 1 | 2nd | |
| Vernon, April J | PPCD | 1 | EE | |
| | DAEP | 0 | 5th | |

| TEACHER | GRADE | ENROLLMENT | +/- |
|-----------------------|-------|------------|------|
| Howard, Schalynne L | PK | 16 | 6.00 |
| Garr, Amy M | PK | 17 | 5.00 |
| TOTAL | | 33 | |
| Franks, Cheryl D | K | 22 | 0.00 |
| Hoots, Elizabeth M | K | 20 | 2.00 |
| Thomas, Amy D | K | 20 | 2.00 |
| Porter, Leslie D | K | 20 | 2.00 |
| TOTAL | | 82 | |
| Barnes, LisaMarie A | 1st | 20 | 2.00 |
| Dill, Ashley M | 1st | 21 | 1.00 |
| Utley, Cherri L | 1st | 20 | 2.00 |
| TOTAL | | 61 | |
| Ricketts, Jennifer R. | 2nd | 20 | 2.00 |
| Stepp, Brenda G. | 2nd | 20 | 2.00 |
| Bennett, Jayde E | 2nd | 19 | 3.00 |
| Schlabs, Jennifer C | 2nd | 18 | 4.00 |
| TOTAL | | 77 | |
| Jones, Lisa G | 3rd | 18 | 4.00 |
| Sims, Sarah E | 3rd | 18 | 4.00 |
| West, Lori K | 3rd | 19 | 3.00 |
| Harlow, Cynthia R | 3rd | 21 | 1.00 |
| Klenke, Josie R | 3rd | 19 | 3.00 |
| TOTAL | | 95 | |
| Bond, Terri K | 4th | 20 | 2.00 |
| Earley, Candiece L | 4th | 19 | 3.00 |
| Bicknell, Natalie R | 4th | 20 | 2.00 |
| Gilbert, Ashlee L | 4th | 19 | 3.00 |
| TOTAL | | 78 | |
| Vega, Brooke C | 5th | 22 | 4.00 |
| Moreno, Erica E | 5th | 22 | 4.00 |
| Rangel, Robin | 5th | 19 | 7.00 |
| Johnson, Cierra M | 5th | 20 | 6.00 |
| TOTAL | | 83 | |

COLEMAN CAMPUS TOTALS

| GRADE | STUDENTS | TEACHER | CLASS SIZE |
|--------------|------------|----------------------|------------|
| PRE K | 33 | 2 | 17 |
| K | 82 | 4 | 21 |
| 1st | 61 | 3 | 20 |
| 2nd | 77 | 4 | 19 |
| 3rd | 95 | 5 | 19 |
| 4th | 78 | 4 | 20 |
| 5th | 83 | 4 | 21 |
| TOTAL | 509 | | |
| LifeSkills | 13 | | |
| Priv/Home | 0 | "0" ADA | |
| Speech Only | 3 | "0" ADA | |
| DAEP | 0 | Counted in Grd Level | |
| TOTAL | 525 | | |

OTHER TEACHING STAFF

| | | | |
|---------------------|-------------|---|---------|
| Clark, Cheryl R | Life Skills | 0 | KG |
| | | 2 | 1st Grd |
| | | 4 | 2nd Grd |
| | | 0 | 3rd Grd |
| | | 1 | 4th Grd |
| | | 0 | 5th Grd |
| Webb, Victoria | Life Skills | 0 | KG |
| | | 3 | 1st Grd |
| | | 2 | 2nd Grd |
| | | 1 | 3rd Grd |
| | | 0 | 4th Grd |
| | | 0 | 5th Grd |
| Private/Home School | | 0 | "0" ADA |
| Stegall, Mary E | Speech Only | 3 | EE Grd |
| | | | "0" ADA |

COOKE ELEMENTARY ENROLLMENT

3/1/2022

| TEACHER | GRADE | ENROLLMENT | +/- |
|----------------------------|---------|------------|-------|
| Comer, Janna D | PK | 16 | 6.00 |
| Edmonds, Becky M | PK | 17 | 5.00 |
| Paez, Jose M | PK-BIL | 21 | 1.00 |
| Jacquez, Arisbe | PK-BIL | 21 | 1.00 |
| TOTAL | | 75 | |
| | | | |
| Brewer, Rebekah N | K | 15 | 7.00 |
| Carignan, Kristen R | K | 16 | 6.00 |
| May, Ali N | K | 16 | 6.00 |
| Morales, Yesenia V | K-BIL | 16 | 6.00 |
| Rangel, Guillermina | K-BIL | 17 | 5.00 |
| TOTAL | | 80 | |
| | | | |
| Hernandez, Kari A | 1st | 18 | 4.00 |
| Rector, Chrystal | 1st | 20 | 2.00 |
| Richardson, Kaitlyn J | 1st | 18 | 4.00 |
| Chavez, Maria | 1st-BIL | 16 | 6.00 |
| Polasek, Maria D | 1st-BIL | 16 | 6.00 |
| TOTAL | | 88 | |
| | | | |
| Bell, Erin M | 2nd | 21 | 1.00 |
| Horton, Gari' L | 2nd | 22 | 0.00 |
| Young, Brandy | 2nd | 20 | 6.00 |
| Robles Gutierrez, Brenda M | 2nd-BIL | 14 | 12.00 |
| Sauceda, Aurelia | 2nd-BIL | 12 | 10.00 |
| TOTAL | | 89 | |
| | | | |
| Arocho, Sheena M | 3rd | 17 | 5.00 |
| Despain, Kailee L | 3rd | 14 | 8.00 |
| Piedra, Evelyn A | 3rd | 17 | 5.00 |
| Andersen, Perla D. | 3rd-BIL | 20 | 2.00 |
| Ortiz, Miguel A | 3rd-BIL | 18 | 4.00 |
| TOTAL | | 86 | |
| | | | |
| Bouriaque, Rachel A | 4th | 17 | 5.00 |
| Diaz, Christopher G | 4th | 14 | 8.00 |
| White, Elizabeth A | 4th | 17 | 5.00 |
| Arrebato, Noeicy | 4th-BIL | 16 | 6.00 |
| Estrada, Carlos E | 4th-BIL | 16 | 6.00 |
| TOTAL | | 80 | |
| | | | |
| Foster, Kennedy R | 5th | 14 | 12.00 |
| Mathson, Heather R | 5th | 17 | 9.00 |
| Waldrop, Tina K | 5th | 18 | 8.00 |
| Rodriguez, Ashley M | 5th-BIL | 23 | 3.00 |
| Walker, Stephanie | 5th-BIL | 21 | 5.00 |
| TOTAL | | 93 | |

COOKE CAMPUS TOTALS

| GRADE | STUDENTS | TEACHER | CLASS SIZE |
|--------------|------------|----------------------|------------|
| PK | 33 | 2 | 17 |
| PK-BIL | 42 | 2 | 21 |
| K | 47 | 3 | 16 |
| K-BIL | 33 | 2 | 17 |
| 1st | 56 | 3 | 19 |
| 1st-BIL | 32 | 2 | 16 |
| 2nd | 63 | 3 | 21 |
| 2nd-BIL | 26 | 2 | 13 |
| 3rd | 48 | 3 | 16 |
| 3rd-BIL | 38 | 2 | 19 |
| 4th | 48 | 3 | 16 |
| 4th-BIL | 32 | 2 | 16 |
| 5th | 49 | 3 | 16 |
| 5th-BIL | 44 | 2 | 22 |
| TOTAL | 591 | | |
| LifeSkills | 10 | | |
| Tier 3 | 0 | | |
| Priv/Home | 0 | "0" ADA | |
| Speech Only | 1 | "0" ADA | |
| DAEP | 1 | Counted in Grd Level | |
| TOTAL | 602 | | |

OTHER TEACHING STAFF

| | | | |
|---------------------|-------------|---|---------|
| Nava, Julia | Life Skills | 0 | PK |
| | | 1 | KG |
| | | 0 | 1st Grd |
| | | 0 | 2nd Grd |
| | | 4 | 3rd Grd |
| | | 5 | 4th Grd |
| | | 0 | 5th Grd |
| Private/Home School | | 0 | "0" ADA |
| Davis, Fabiola I | Speech Only | 1 | EE Grd |
| | DAEP | 1 | 5th Grd |

GERARD ELEMENTARY ENROLLMENT

3/1/2022

| TEACHER | GRADE | ENROLLMENT | +/- |
|-----------------------|-------|------------|------|
| Edmonds, David L | PK | 22 | 0.00 |
| Harrison, Shannon K | PK | 21 | 1.00 |
| TOTAL | | 43 | |
| Pritchard, Kristi S | K | 20 | 2.00 |
| Cole, Lauren S | K | 18 | 4.00 |
| Stepp, Kayla A | K | 19 | 3.00 |
| Hammond, Kaitlyn M | K | 20 | 2.00 |
| TOTAL | | 77 | |
| Senf, Christina T | 1st | 21 | 1.00 |
| Parsons, Jessica L | 1st | 19 | 3.00 |
| Jobe, Stephanie D | 1st | 21 | 1.00 |
| Stevens, Lauren L | 1st | 21 | 1.00 |
| Garza, Brittny D | 1st | 16 | 6.00 |
| TOTAL | | 98 | |
| Humphreys, Tracy | 2nd | 22 | 0.00 |
| Holland, Dianna M | 2nd | 22 | 0.00 |
| Smith, Crystal L | 2nd | 21 | 1.00 |
| TOTAL | | 65 | |
| Hobby, Staci | 3rd | 17 | 5.00 |
| Kahla, Amanda L | 3rd | 19 | 3.00 |
| Richardson, Meghan A. | 3rd | 19 | 3.00 |
| TOTAL | | 55 | |
| Glover, Jennifer R | 4th | 21 | 1.00 |
| Sanchez, Melannie M | 4th | 22 | 0.00 |
| Leftwich, Charissa L | 4th | 22 | 0.00 |
| Adams, Melissa N | 4th | 22 | 0.00 |
| TOTAL | | 87 | |
| Mizell, Trina R | 5th | 24 | 2.00 |
| Wade, Gina G | 5th | 25 | 1.00 |
| Ledbetter, Cara L | 5th | 23 | 3.00 |
| Cole, Suzanne T | 5th | 25 | 1.00 |
| TOTAL | | 97 | |

GERARD CAMPUS TOTALS

| GRADE | STUDENTS | TEACHER | CLASS SIZE |
|--------------|------------|----------------------|------------|
| PK | 43 | 2 | 22 |
| K | 77 | 4 | 19 |
| 1st | 98 | 4 | 25 |
| 2nd | 65 | 3 | 22 |
| 3rd | 55 | 3 | 18 |
| 4th | 87 | 4 | 22 |
| 5th | 97 | 4 | 24 |
| TOTAL | 522 | | |
| Life Skills | 3 | | |
| Priv/Home | 0 | "0" ADA | |
| Speech Only | 3 | "0" ADA | |
| DAEP | 0 | Counted in Grd Level | |
| TOTAL | 528 | | |

OTHER TEACHING STAFF

| | | | |
|---------------------|-------------|---|---------|
| Grisham, Crystal L | Bridges | 0 | EE |
| | | 0 | KG |
| | | 1 | 1st Grd |
| | | 1 | 2nd Grd |
| | | 0 | 3rd Grd |
| | | 1 | 4th Grd |
| | | 0 | 5th Grd |
| Private/Home School | | 0 | "0" ADA |
| Rowland, Emily E | Speech Only | 3 | EE Grd |
| | | | 1st |
| | | | 4th |
| | | | 5th |
| | DAEP | 0 | |

IRVING ELEMENTARY ENROLLMENT

3/1/2022

| TEACHER | GRADE | ENROLLMENT | +/- |
|-----------------------|--------------|------------|------|
| Eubanks, Tracy L | PK | 17 | 5.00 |
| Garcia, Rachel | PK | 17 | 5.00 |
| Marrero, Waleska | PK-BIL | 14 | 8.00 |
| TOTAL | | 48 | |
| Shierry, Heather L | K | 18 | 4.00 |
| Ayers, Amanda | K | 15 | 7.00 |
| Lozano, Diana E | K-BIL/DUAL | 21 | 1.00 |
| Solis, Victoria A | K-BIL/DUAL | 21 | 1.00 |
| TOTAL | | 75 | |
| Edgell, Taylor M | 1st | 16 | 6.00 |
| Rice, Tracie | 1st | 19 | 3.00 |
| Rodriguez, Lourdes A | 1st-BIL/DUAL | 13 | 9.00 |
| Bentley, Mindi M | 1st-BIL/DUAL | 21 | 1.00 |
| TOTAL | | 69 | |
| Scheler, Patricia | 2nd | 19 | 3.00 |
| Oliver, Glynis A | 2nd | 19 | 3.00 |
| Reynaga, Maria M | 2nd-BIL/DUAL | 17 | 5.00 |
| Hubenschmidt, Suzanne | 2nd-BIL/DUAL | 15 | 7.00 |
| TOTAL | | 70 | |
| Ellis, Ashley L | 3rd | 20 | 2.00 |
| Morales, Taylor A | 3rd | 21 | 1.00 |
| Rodriguez, Lorna | 3rd-BIL/DUAL | 17 | 5.00 |
| Reynaga, Jasmyn Z | 3rd-BIL/DUAL | 18 | 4.00 |
| TOTAL | | 76 | |
| Sadler, Seandre J | 4th | 17 | 5.00 |
| Salinas, Cheyanne A | 4th | 19 | 3.00 |
| Turner, Reina O | 4th-BIL | 13 | 9.00 |
| Velasquez, Maria M | 4th-BIL | 15 | 7.00 |
| TOTAL | | 64 | |
| Massey, Chanci R | 5th | 17 | 9.00 |
| Worl-Neal, Lauren E | 5th | 18 | 8.00 |
| Ellis, Ashley L | 5th | 19 | 7.00 |
| Tena, Grizel I | 5th-BIL | 17 | 9.00 |
| TOTAL | | 71 | |

IRVING CAMPUS TOTALS

| GRADE | STUDENTS | TEACHER | CLASS SIZE |
|----------------|------------|----------------------|------------|
| PK | 34 | 2 | 17 |
| PK-BIL | 14 | 1 | 14 |
| K | 33 | 1 | 33 |
| K-BIL & DUAL | 42 | 3 | 14 |
| 1st | 35 | 2 | 18 |
| 1st-BIL & DUAL | 34 | 2 | 17 |
| 2nd | 38 | 2 | 19 |
| 2nd-BIL & DUAL | 32 | 2 | 16 |
| 3rd | 41 | 2 | 21 |
| 3rd-BIL/DUAL | 35 | 2 | 18 |
| 4th | 36 | 2 | 18 |
| 4th-BIL | 28 | 2 | 14 |
| 5th | 54 | 2 | 27 |
| 5th-BIL | 17 | 1 | 17 |
| TOTAL | 473 | | |
| LifeSkills | 13 | | |
| EE/PPCD | 18 | | |
| Priv/Home | 0 | "0" ADA | |
| Speech Only | 2 | "0" ADA | |
| DAEP | 0 | Counted in Grd Level | |
| TOTAL | 506 | | |

re

OTHER TEACHING STAFF

| | | | |
|---------------------|--------------------|----|-------------------|
| Hewett, Hayden B | PPCD | 6 | EE |
| | Life Skills | 3 | PK |
| Johnson, Marci | Life Skills | 2 | EE |
| | | 4 | PK |
| | | 6 | KG |
| Perry, Lanita D | PPCD | 10 | EE |
| Jones, Courtney N | Speech Only | 1 | 1st Grade "0" ADA |
| | | 1 | 4th Grade |
| Private/Home School | | 0 | "0" ADA |
| | DAEP | | |

MARTI ELEMENTARY ENROLLMENT

3/1/2022

| TEACHER | GRADE | ENROLLMENT | +/- |
|-----------------------|-------|------------|------|
| Bonner, Sarah E | PK | 19 | 3.00 |
| Martinez, Jennifer D. | PK | 20 | 2.00 |
| Sims, Amy K | PK | 19 | 3.00 |
| TOTAL | | 58 | |
| Young, Jennifer M | K | 20 | 2.00 |
| Moser, Bianca D | K | 22 | 0.00 |
| Doty, Deloris N | K | 21 | 1.00 |
| TOTAL | | 63 | |
| Stone, Madison | 1st | 20 | 2.00 |
| Hill, Gloria M | 1st | 21 | 1.00 |
| Johnson, Shelley R | 1st | 20 | 2.00 |
| Yarger, Madison H | 1st | 20 | 2.00 |
| TOTAL | | 81 | |
| Martin, Michelle L | 2nd | 19 | 3.00 |
| Mora, Carolina | 2nd | 18 | 4.00 |
| Haight, Carolyn C | 2nd | 18 | 4.00 |
| Thompson , Lori D | 2nd | 19 | 3.00 |
| TOTAL | | 74 | |
| Poindexter, Lisette M | 3rd | 18 | 4.00 |
| Comer, Malayna D | 3rd | 19 | 3.00 |
| Sexton, Misti N | 3rd | 17 | 5.00 |
| TOTAL | | 54 | |
| Killion, Sylva J | 4th | 15 | 7.00 |
| McPherson, Courtney D | 4th | 19 | 3.00 |
| Wurster, Eric L | 4th | 14 | 8.00 |
| Edmonds, Brian A | 4th | 18 | 4.00 |
| TOTAL | | 66 | |
| Hollars, Mary E | 5th | 21 | 5.00 |
| Campbell, Christy S | 5th | 19 | 7.00 |
| Ford, Mollie J | 5th | 20 | 6.00 |
| Perez, Alexis N | 5th | 17 | 9.00 |
| TOTAL | | 77 | |

MARTI CAMPUS TOTALS

| GRADE | STUDENTS | TEACHER | CLASS SIZE |
|--------------|------------|----------------------|------------|
| PK | 58 | 3 | 29 |
| K | 63 | 3 | 21 |
| 1st | 81 | 4 | 20 |
| 2nd | 74 | 3 | 25 |
| 3rd | 54 | 3 | 18 |
| 4th | 66 | 4 | 17 |
| 5th | 77 | 4 | 19 |
| TOTAL | 473 | | |
| LifeSkills | 15 | | |
| Priv/Home | 0 | "0" ADA | |
| Speech Only | 2 | "0" ADA | |
| DAEP | 0 | Counted in Grd Level | |
| TOTAL | 490 | | |

OTHER TEACHERS

| | | | | |
|---------------------|-------------|---|---------|---------|
| Cooper , Shelley K | Life Skills | 1 | PK | |
| | | 0 | KG | |
| | | 2 | 1st Grd | |
| | | 1 | 2nd Grd | |
| | | 1 | 3rd Grd | |
| | | 0 | 4th Grd | |
| Prather, Mollie | Life Skills | 2 | 5th Grd | |
| | | 0 | KG | |
| | | 0 | 1st Grd | |
| | | 2 | 2nd Grd | |
| | | 5 | 3rd Grd | |
| | | 0 | 4th Grd | |
| Private/Home School | | 1 | 5th Grd | |
| | | 0 | "0" ADA | |
| Voigt, Alicia C | Speech Only | 2 | EE Grd | "0" ADA |
| | DAEP | | | |

SANTA FE ELEMENTARY ENROLLMENT

3/1/2022

| TEACHER | GRADE | ENROLLMENT | +/- |
|---------------------------|----------|------------|-------|
| Pierce, Emily S | PK | 22 | 0.00 |
| Asencio, Glorimar | PK-BIL | 20 | 2.00 |
| TOTAL | | 42 | |
| Pierce, Katie R | K | 20 | 2.00 |
| Weishuhn, Katherine E | K | 22 | 0.00 |
| Martin, Sarahi | K-BIL | 18 | 4.00 |
| Salazar Basurto, Sandra E | K-BIL | 18 | 4.00 |
| TOTAL | | 78 | |
| Planells, Yvette T | 1st | 18 | 4.00 |
| Beaty, Jana L | 1st | 18 | 4.00 |
| Rios Lopez, Carmen | 1st-BIL | 17 | 5.00 |
| TOTAL | | 53 | |
| Adams, Melinda S | 2nd | 18 | 4.00 |
| Sharma, Manya | 2nd | 15 | 7.00 |
| Ramirez, Margarita T | 2nd- BIL | 20 | 2.00 |
| TOTAL | | 53 | |
| Pence, Amanda K | 3rd | 18 | 4.00 |
| Williams, Trevor A | 3rd | 19 | 3.00 |
| Byrd, Marcia E | 3rd-BIL | 16 | 6.00 |
| TOTAL | | 53 | |
| Bennett, Sarah S | 4th | 14 | 8.00 |
| Chapman, Tabitha | 4th | 13 | 9.00 |
| Munoz, Carmen E | 4th-BIL | 19 | 3.00 |
| TOTAL | | 46 | |
| Smith, Christie J | 5th | 16 | 10.00 |
| Brashear, Jennifer M | 5th | 16 | 10.00 |
| Quiles-Paez, Aurora M | 5th-BIL | 19 | 7.00 |
| TOTAL | | 51 | |

SANTA FE CAMPUS TOTALS

| GRADE | STUDENTS | TEACHER | CLASS SIZE |
|-------------------|------------|----------------------|------------|
| PK | 22 | 1 | 22 |
| PK-BIL | 20 | 1 | 20 |
| K | 42 | 2 | 21 |
| K-BIL | 36 | 2 | 18 |
| 1st | 36 | 2 | 18 |
| 1st-BIL | 17 | 1 | 17 |
| 2nd | 33 | 2 | 17 |
| 2nd- BIL | 20 | 1 | 20 |
| 3rd | 37 | 2 | 19 |
| 3rd-BIL | 16 | 1 | 16 |
| 4th | 27 | 2 | 14 |
| 4th-BIL | 19 | 1 | 19 |
| 5th | 32 | 2 | 16 |
| 5th-BIL | 19 | 1 | 19 |
| TOTAL | 376 | | |
| Life Skills | 16 | | |
| Jibber Jackets/EE | 16 | | |
| Priv/Home | 0 | "0" ADA | |
| Speech Only | 0 | "0" ADA | |
| DAEP | 0 | Counted in Grd Level | |
| TOTAL | 408 | | |

OTHER TEACHING STAFF

| | | | |
|--------------------------|----------------|----|------------|
| Koscielniak, Katherine A | Life Skills | 0 | KG |
| | | 2 | 1st Grd |
| | | 4 | 2nd Grd |
| | | 0 | 3rd Grd |
| | | 1 | 4th Grd |
| | | 2 | 5th Grd |
| Martinez, Kristen K | Life Skills | 0 | KG |
| | | 3 | 1st Grd |
| | | 3 | 2nd Grd |
| | | 1 | 3rd Grd |
| | | 0 | 4th Grd |
| | | 0 | 5th Grd |
| Miller, Allison R | Jibber Jackets | 16 | EE |
| Private/Home School | | 0 | "0" ADA |
| Miller, Allison R | Speech Only | 0 | EE "0" ADA |
| | DAEP | 0 | |

CLEBURNE SECONDARY ENROLLMENT**3/1/2022****SMITH MIDDLE SCHOOL**

| GRADE | ENROLLMENT | | |
|--------------|-------------------|---|-------------------------------|
| 6 th | 310 | 0 | Private/Home School - "0" ADA |
| 7 th | 306 | 0 | DAEP |
| 8 th | 279 | | |
| TOTAL | 895 | | |

WHEAT MIDDLE SCHOOL

| GRADE | ENROLLMENT | | |
|--------------|-------------------|---|-------------------------------|
| 6 th | 226 | 0 | Private/Home School - "0" ADA |
| 7 th | 232 | 2 | DAEP |
| 8 th | 258 | | |
| TOTAL | 716 | | |

CLEBURNE HIGH SCHOOL

| GRADE | ENROLLMENT | | |
|--------------|-------------------|----|--------------------------------|
| 9 th | 548 | 0 | Private/Home School - "0" ADA |
| 10 th | 500 | 29 | DAEP |
| 11 th | 452 | 3 | Active Continuers with "0" ADA |
| 12 th | 388 | | |
| TOTAL | 1888 | | |

TEAM

| GRADE | ENROLLMENT | | |
|--------------|-------------------|---|--------------------------------|
| 9 th | 5 | 0 | Private/Home School - "0" ADA |
| 10 th | 11 | 1 | DAEP |
| 11 th | 22 | 0 | Active Continuers with "0" ADA |
| 12 th | 16 | | |
| | 54 | | |

PHOENIX

32

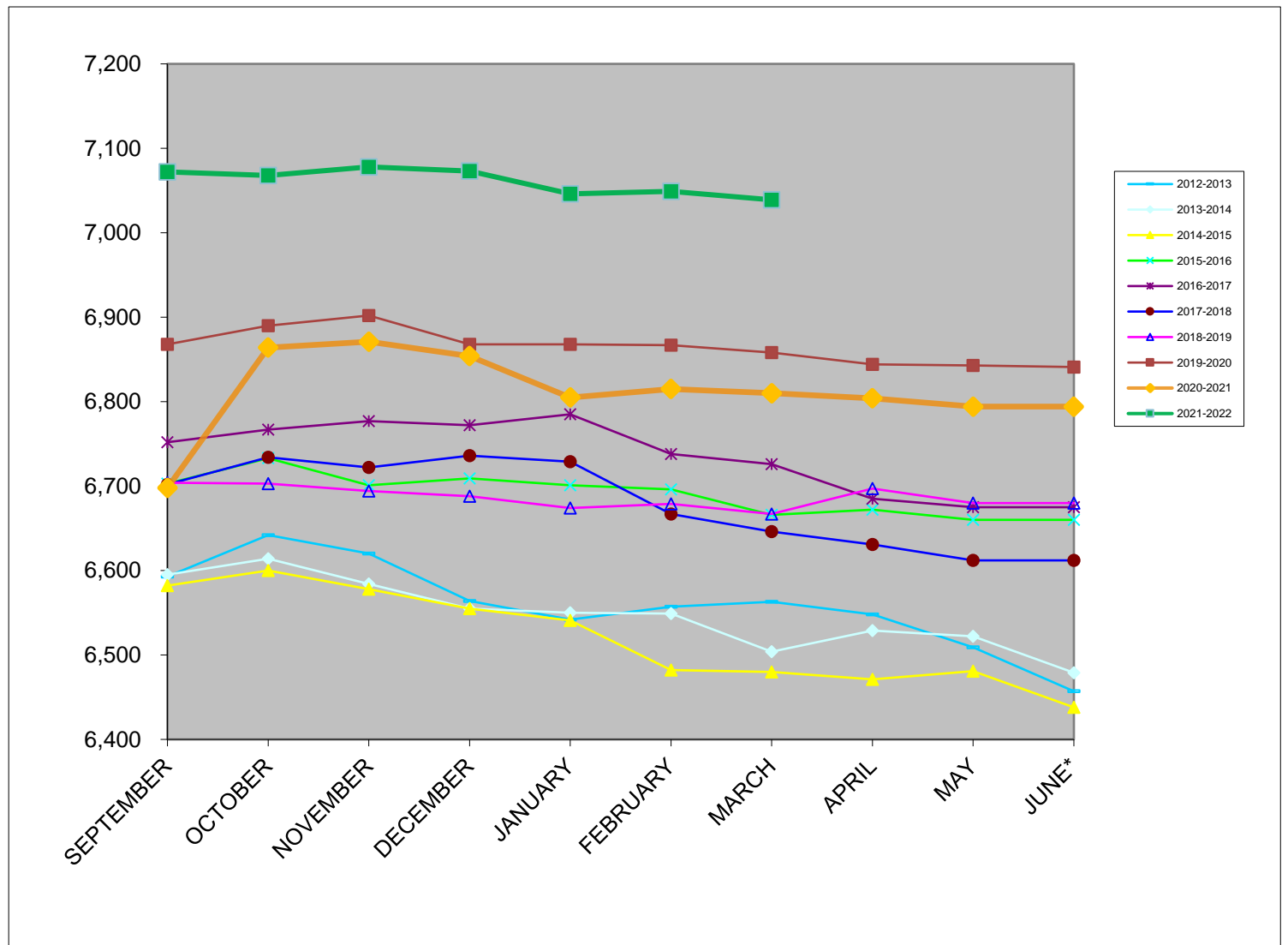
JJAEP

| | |
|--------------|----------|
| 6 th | |
| 7 th | |
| 8 th | |
| 9 th | |
| 10 th | |
| 11 th | |
| 12 th | |
| TOTAL | 0 |

TEN YEAR COMPARISON OF ENROLLMENT

| MONTH | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| SEPTEMBER | 6,593 | 6,595 | 6,582 | 6,703 | 6,752 | 6,702 | 6,704 | 6,868 | 6,698 | 7,072 |
| OCTOBER | 6,642 | 6,614 | 6,600 | 6,733 | 6,767 | 6,734 | 6,703 | 6,890 | 6,864 | 7,068 |
| NOVEMBER | 6,620 | 6,584 | 6,578 | 6,701 | 6,777 | 6,722 | 6,694 | 6,902 | 6,871 | 7,078 |
| DECEMBER | 6,564 | 6,555 | 6,555 | 6,709 | 6,772 | 6,736 | 6,688 | 6,868 | 6,854 | 7,073 |
| JANUARY | 6,542 | 6,550 | 6,541 | 6,701 | 6,785 | 6,729 | 6,674 | 6,868 | 6,805 | 7,046 |
| FEBRUARY | 6,557 | 6,549 | 6,482 | 6,696 | 6,738 | 6,667 | 6,679 | 6,867 | 6,815 | 7,049 |
| MARCH | 6,563 | 6,504 | 6,480 | 6,666 | 6,726 | 6,646 | 6,667 | 6,858 | 6,810 | 7,039 |
| APRIL | 6,548 | 6,529 | 6,471 | 6,672 | 6,685 | 6,631 | 6,697 | 6,844 | 6,804 | |
| MAY | 6,509 | 6,522 | 6,481 | 6,660 | 6,675 | 6,612 | 6,680 | 6,843 | 6,794 | |
| JUNE* | 6,457 | 6,479 | 6,438 | 6,660 | 6,675 | 6,612 | 6,680 | 6,841 | 6,794 | |
| Av. Enrollment | 6,560 | 6,548 | 6,521 | 6,693 | 6,742 | 6,687 | 6,687 | 6,868 | 6,811 | 7,061 |
| Change | (99) | (11) | (27) | 173 | 48 | (55) | 1 | 180 | (57) | 250 |
| % Growth | -1.51% | -0.17% | -0.42% | 2.58% | 0.72% | -0.83% | 0.01% | 2.62% | -0.83% | 3.54% |

* Last day of School in May beginning in 2015-16 school year



INTERLOCAL AGREEMENT
FOR DESIGNATION OF REUNIFICATION SITE

THIS INTERLOCAL AGREEMENT (the “Agreement”) is by and between the Glen Rose Independent School District (“GRISD”) and the Cleburne Independent School District (“CISD”), each referred to separately as a “party” and collectively as the “parties.”

RECITALS:

WHEREAS, the Texas State Legislature has authorized the formulation of interlocal cooperating agreements between and among governmental entities; and

WHEREAS, this Agreement is made under the authority granted by and pursuant to Chapter 791 of the Texas Government Code, as amended, which authorizes CISD and GRISD to enter into this Agreement for purposes of achieving mutual governmental functions; and

WHEREAS, all campuses and facilities of GRISD are less than seven miles from the Comanche Peak Nuclear Power Plant (“Power Plant”); and

WHEREAS, the proximity of its campuses and facilities to the Power Plant requires GRISD to maintain an Evacuation Annex, which provides for the evacuation of all GRISD students and staff within minutes from the time GRISD receives warning of a hazardous situation at the Power Plant; and

WHEREAS, the Evacuation Annex includes a Reunification Plan whereby the evacuated students and staff will be taken to specified reunification sites beyond the danger zone where students can be reunited with parents (or other family members or adults designated by parents) and staff can be reunited with other family members or friends, and

WHEREAS, the facilities of CISD are located safely beyond the likely danger zone related to a hazardous situation occurring at the Power Plant; and

WHEREAS, CISD is willing to cooperate with GRISD in the designation of one or more CISD facilities as a reunification site for GRISD students and staff after they have been evacuated from GRISD; and

WHEREAS, the governing bodies of the parties each find that the designation of one or more reunification sites at CISD facilities for GRISD students and staff is a benefit to the public, that each party has the legal authority to use its facilities as reunification sites, that this use is in the common interest of both parties hereto, and that the covenants and promises made herein constitute adequate consideration to each party;

NOW THEREFORE, in consideration of the mutual promises and agreements contained herein, the parties do hereby agree as follows:

I.
DESIGNATION OF REUNIFICATION SITE

After consultation with GRISD, CISD designates the following CISD facility as the reunification site (“Site”):

CISD Arena
505 North Nolan River Road
Cleburne, Texas 76033

II.
CISD’S DUTIES

- 2.1. CISD will clean and maintain the Site, including the Site’s parking facilities, structures, and restroom facilities, pursuant to CISD’s normal cleaning/maintenance schedule.
- 2.2. CISD understands and agrees that GRISD may need to use the Site on less than one hour’s notice to CISD. CISD will use its best efforts to make the Site available for GRISD’s use but if CISD cannot make the Site available, CISD will immediately designate alternative facilities for GRISD’s use and immediately notify GRISD of the alternative facilities.
- 2.3. If GRISD uses the Site, CISD will have one or more administrators or supervisors at the Site(or at the alternative facilities to assist GRISD’s onsite administrators.
- 2.4. In making the Site or the alternative facilities available to GRISD in connection with this Agreement, CISD will pay for the performance of any governmental functions or services from current available revenues.

III.
GRISD’S DUTIES

- 3.1. GRISD will immediately notify CISD of GRISD’s need to evacuate and use the Site.
- 3.2. GRISD staff and students will be accompanied by GRISD administrators who, along with GRISD staff, will be primarily responsible for supervising GRISD students while they are at the Site or at the alternative facilities.
- 3.3. GRISD will be responsible for any costs over and above CISD’s ordinary cleaning/maintenance costs incurred by CISD due to GRISD’s use of the Site or the alternative facilities.
- 3.4. GRISD shall pay for the performance of any governmental functions or services in connection with this Agreement, including any reimbursements to CISD for extraordinary cleaning/maintenance costs, from current available revenues.

IV.
TERM AND TERMINATION

This Agreement shall be in full force and effect as of the date it is signed by both parties. Unless terminated by either party as provided for herein, this Agreement shall continue for three years from the effective date. Thereafter, this Agreement will automatically renew for additional one-year terms unless a party notifies the other party at least 90 days prior to the end of a one-year term that the party does not wish to renew the Agreement. In addition, either party may terminate this Agreement at any time by giving the other party 90 days' prior written notice of termination.

V.
IMMUNITY

It is expressly understood and agreed that in the execution of this Agreement, no party waives nor shall be deemed hereby to waive any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.

VI.
NO SUCCESSORS AND ASSIGNS

Neither CISD nor GRISD shall assign, sublet, subcontract, or transfer any interest in this Agreement without the written consent of the other party. No assignment, delegation of duties or subcontract under this Agreement will be effective without the written consent of the other party.

VII.
APPLICABLE LAW AND VENUE

This Agreement is entered into subject to the Interlocal Cooperation Act and the governing policies and regulations of CISD and GRISD, as they may be amended from time to time, and is subject to and is to be construed, governed, and enforced under all applicable Texas and Federal laws. The parties agree that the execution and performance of this Agreement shall be in Somervell County, Texas and Johnson County, Texas, and that if legal action is necessary to enforce this Agreement, exclusive venue will lie in the state courts located in either Somervell County, Texas or Johnson County, Texas.

VIII.
REMEDIES

No right or remedy granted herein or reserved to the parties is exclusive of any other right or remedy herein by law or equity provided or permitted; but each shall be cumulative of every other right or remedy given hereunder. No covenant or condition of this Agreement may be waived without written consent of the parties. Forbearance or indulgence by either party shall not constitute a waiver of any covenant or condition to be performed pursuant to this Agreement.

IX.
SEVERABILITY

If any of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, conditions, or any other part of this Agreement are for any reason held to be invalid, void, or unenforceable, the remainder of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, and conditions or any other part of this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

X.
ENTIRE AGREEMENT

This Agreement embodies the complete agreement of the parties hereto superseding all oral or written previous and contemporary agreements between the parties relating to matters herein; and except as otherwise provided herein, cannot be modified without written agreement of the parties.

XI.
AUTHORIZATION

The undersigned officers are properly authorized to execute this Agreement on behalf of the parties hereto and each party hereby certifies to the other that any necessary resolutions or actions extending such authority have been duly passed and are now in full force and effect.

XII.
RELATIONSHIP OF THE PARTIES

Nothing herein shall be construed as creating a partnership or joint venture between CISD and GRISD, or their agents, employees, and subcontractors.

XIII.
NOTICES

Notices required pursuant to the provisions of this Agreement shall be conclusively determined to have been delivered when (1) hand-delivered to the other party's designated representative, or (2) delivered by email to the designated email address with confirmation of receipt:

Cleburne Independent School District
Attn: Dr. Kyle Heath, Superintendent of Schools
505 North Ridgeway Drive
Suite 100
Cleburne, Texas 76033
Email: kheath@c-isd.com
Office: (817) 202-1100
Cell: (405) 642-5236

Glen Rose Independent School District:
Attn: Dr. Trig Overbo, Superintendent of Schools
900 Stadium Drive
Glen Rose, TX 76043
Email: overtr@grisd.net
Office: (254) 898-3905
Cell: (806) 269-1499

XIV.
FORCE MAJEURE

CISD and GRISD shall exercise their best efforts to meet their respective duties and obligations as set forth in this Agreement, but shall not be held liable for any delay or omission in performance due to force majeure or other causes beyond their reasonable control (force majeure), including, but not limited to, compliance with any government law, ordinance or regulation, acts of God, acts of the public enemy, fires, strikes, lockouts, natural disasters, wars, riots, material or labor restrictions by any governmental authority, transportation problems, pandemics, and/or any other similar causes.

ACCEPTED AND AGREED:

CLEBURNE INDEPENDENT SCHOOL DISTRICT:

By: _____
Dr. Kyle Heath,
Superintendent of Schools

Date: _____

GLEN ROSE INDEPENDENT SCHOOL DISTRICT:

By: _____
Dr. Trig Overbo
Superintendent of Schools

Date: _____



**Resolution of the Cleburne ISD Board of Trustees to Nominate
SUPERINTENDENT DR. KYLE HEATH
for Texas Association of School Board 2022 Superintendent of the Year**

WHEREAS, Cleburne ISD Superintendent of Schools Dr. Kyle Heath has served the district's students, families, community, and staff with distinction for a total of 8 years; and

WHEREAS, Cleburne ISD has garnered local and national recognition for growth realized under Dr. Heath's leadership, including AASA and Capturing Kids' Hearts acknowledgements, advancing digital connectivity, and establishing a district-wide growth mindset toward student success; and

WHEREAS, Dr. Kyle Heath's leadership abilities, complemented by his passion to learn and grow—and an inherent spirit for collaboration—has been recognized in his nomination and selection for the Thompson Executive Leadership Institute Superintendent Academy XXIX, involving a 25-member cohort from the South and Southwest United States; and

WHEREAS, the CISD Values of Excellence, developed under the guidance and support of the Superintendent, has given our district staff a feeling of worth, affirmation and unity as individual contributors to the education of students, led by doing what is best for kids; and

WHEREAS, Cleburne ISD has passed two major bond programs during his tenure that includes a new comprehensive high school facility, complete renovation and reinvestment in career and technical education and middle school facilities, and significant renovation to the fine arts and athletics facilities; and

WHEREAS, Cleburne ISD has a high graduation rate of students who meet College and Career Readiness standards; and

WHEREAS, Cleburne ISD continues to make significant strides for students, staff, and families under Dr. Heath's leadership;

NOW THEREFORE, BE IT RESOLVED that the Cleburne ISD Board of Trustees hereby fully endorse the nomination of Dr. Kyle Heath for the 2022 Texas Association of School Boards Superintendent of the Year.

CLEBURNE INDEPENDENT SCHOOL DISTRICT

By:

Board President

Board Member

Board Vice President

Board Member

Board Secretary

Board Member

Board Member

ADOPTED March 21, 2022

Memorandum

To: Dr. Kyle Heath
From: Lanny Mooney
Date: March 11, 2022
Re: **Construction Delivery Method**

A government entity that considers a construction contract using a method authorized by Texas Government Code § 2267.056 other than competitive bidding must, before advertising, determine which method provides the best value for the government entity. Due to the need to have the Lowell Smith Middle School and the Don Smith Performing Arts Center ready for the grade reconfiguration to begin 2023-2024 school year we are recommending utilizing Construction Manager at Risk for the construction delivery method.

The government entity shall base its selection among offerors to applicable criteria listed for the particular method used.

- (1) the price;
- (2) the offeror's experience and reputation;
- (3) the quality of the offeror's goods or services;
- (4) the impact on the ability of the District to comply with rules relating to historically underutilized businesses;
- (5) the offeror's safety record;
- (6) the offeror's proposed personnel;
- (7) whether the offeror's financial capability is appropriate to the size and scope of the project; and
- (8) any other relevant factor specifically listed in the request

Construction Manager-at-Risk

Method by which a District contracts with an architect for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction of a facility.

Steps:

1. On or before the selection of a construction manager-at-risk, the District selects an architect to prepare the construction documents for the project.
2. The District selects the construction manager-at-risk in a one-step or two- step process.
3. The District prepares a single request for proposals, in the case of a one-step process, and an initial request for qualifications, in the case of a two-step process, that includes:
 - (a) general information on the project site, project scope, schedule, selection criteria, the weighted value for each criterion, and estimated budget
 - (b) other information that may assist the District in its selection.

4. If a one-step process is used, the District may request, as part of the offeror's proposal, proposed fees and prices for fulfilling the general conditions.
5. If a two-step process is used, the District may not request fees or prices in step one. In step two, the District may request that five or fewer offerors, selected solely on the basis of qualifications, provide additional information, including the proposed fee and prices for fulfilling the general conditions.
6. At each step, the District receives, publicly opens, and reads aloud the names of the offerors. At the appropriate step, the District shall also read aloud the fees and prices.
7. Not later than the 45th day after the date on which the final proposals are opened, the District shall evaluate and rank each proposal submitted.
8. The District selects the offeror that submits the proposal that offers the best value for the District based on the published selection criteria and on its ranking evaluation.
9. The District first attempts to negotiate a contract with the selected offeror.
10. If the District is unable to negotiate a satisfactory contract with the selected offeror, the District, formally, in writing, ends negotiations and proceeds to negotiate with the next offeror in the order of the selection ranking until a contract is reached or negotiations with all ranked offerors end.
11. Not later than the seventh day after the date the contract is awarded, the District shall make the rankings public.
12. Selected Construction Manager-At-Risk bids construction



Board of Trustees

TITLE: Employee Contract Renewals for 2022-2023

DATE: March 21, 2022

BOARD ACTION ITEM

BACKGROUND:

On an annual basis, the Board of Trustees approves the issuance of employee contracts. The type of contract provided is governed by Texas Education Code, as well as legal and local policies.

CONSIDERATION:

Contract Placements:

(Teacher, Teacher/Coach, Librarian, Diagnostician, Nurse, Counselor, Certified Professional)

- New Employees & Employees New to Position - 3 Years Probationary, then Term Contract
 - *Exception: Five (5) of Eight (8) Year Rule - Individuals are placed on term contracts from probationary contracts if they have taught five (5) of the last eight (8) years, preceding district employment, in public education, and have served on a probationary contract with our district for one (1) year.*

(Non-Certified Professional)

- New Employees & Employees New to Position - 1 Year Probationary, then One-Year Contract

Contract Types:

| | |
|--|--|
| 1st 1-Year Probationary for Certified Professional | 2nd 1-Year Probationary for Certified School Counselor |
| 2nd 1-Year Probationary for Certified Professional | 3rd 1-Year Probationary for Certified School Counselor |
| 3rd 1-Year Probationary for Certified Professional | Term for Certified School Counselor |
| Term for Certified Professional | 1st 1-Year Probationary for Certified Diagnostician |

| | |
|--|---|
| Probationary for Non-Certified Professional | 2nd 1-Year Probationary for Certified Diagnostician |
| One-Year for Non-Certified Professional | 3rd 1-Year Probationary for Certified Diagnostician |
| One-Year for Non-Certified District of Innovation | Term for Certified Diagnostician |
| 1st 1-Year Probationary for Certified Teacher | 1st 1-Year Probationary for Certified Librarian |
| 2nd 1-Year Probationary for Certified Teacher | 2nd 1-Year Probationary for Certified Librarian |
| 3rd 1-Year Probationary for Certified Teacher | 3rd 1-Year Probationary for Certified Librarian |
| Term for Certified Teacher | Term for Certified Librarian |
| 1st 1-Year Dual Probationary for Certified Teacher/Coach | 1st 1-Year Probationary for School Nurse |
| 2nd 1-Year Dual Probationary for Certified Teacher/Coach | 2nd 1-Year Probationary for School Nurse |
| 3rd 1-Year Dual Probationary for Certified Teacher/Coach | 3rd 1-Year Probationary for School Nurse |
| Dual Term for Certified Teacher/Coach | Term for School Nurse |
| 1st 1-Year Probationary for Certified School Counselor | |

RECOMMENDATION:

The Superintendent recommends the renewal of employee contracts for the 2022-2023 school year as presented.

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|---|----------------------------------|
| ADAMS | MELISSA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ADAMS | MELINDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ALBRO | KYMBERLEIGH | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ALEXANDER | MARGARET | TERM FOR CERTIFIED TEACHER | TEACHER 11.5 MONTHS |
| ALLEN | ANDREA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ALMOND | BRETT | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| ALVAREZ | NATALIE | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-3 OCCUP THERP 10 MON |
| ANDERSEN | PERLA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ANDERSON | ETHAN | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| ANGLADA | PATRICIA | TERM FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| ARELLANO | KATIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ARMSTRONG | SABRINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| AROCHO | SHEENA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ARRIOLA | TRACY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ASENCIO | GLORIMAR | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| AUVENSHINE | PRESLEY | TERM FOR CERTIFIED TEACHER | TEACHER 11.5 MONTHS |
| AVALOS | CODY | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| AYERS | AMANDA | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BAKER | SHELBI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BARBEE | RHONDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BARNA | BETHANY | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BARNES | TINA | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 11 MONTHS |
| BARNES | LISAMARIE | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BARR | MARCI | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 11 MONTHS |
| BARRETT | TONJA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BAYS | RACHEL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BEATY | JANA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BECK | DEBRA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BECKETT | JORDAN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| BELL | ERIN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BELL | HAZEL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BELT | KELSEY | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BENNETT | JAYDE | 1ST 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BENNETT | SARAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BENTLEY | MINDI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BIBB | MATTHEW | TERM FOR CERTIFIED TEACHER | TEACHER 11.5 MONTHS |
| BICKNELL | NATALIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BICKNELL | TAWNEE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BINGHAM | VICKIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BIRMINGHAM | WENDY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BLACK | PRESTON | TERM FOR CERTIFIED TEACHER | TEACHER 12 MONTHS |
| BLACK | KALEIGH | TERM FOR CERTIFIED TEACHER | TEACHER 11.5 MONTHS |
| BLAIR | CARL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BOMAN | JEFFREY | 3RD 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| BOND | TERRI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BONNER | SARAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BORDEN | GEORGINA | TERM FOR SCHOOL NURSE | NURSE 10 MONTHS |
| BOWERS | MELISSA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BRADDOCK | COLBY | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| BRADLEY | AUSTIN | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BRANDENBURG | LES | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BRASHEAR | JENNIFER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BRECHT | DONNA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BRENSIKE | CHELSEA | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| BREWER | REBEKAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BREWER | DEREK | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| BROADWAY | DAWN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BROOKS | BILLY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| BROUGHTON | JOLINN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BROWN | VANECIA | 2ND 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| BROWN | AMY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BROWN | DEIDRE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BROWN | SHALLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BRUMBAUGH | TIMOTHY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BRUNER | KAYLA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BURTON | BRENT | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| BUSH | JEFFREY | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| BYBEE | BROOKE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| BYRD | MARCIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CADENA | MIREYA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CALAHAN | JASON | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CAMPBELL | CHRISTY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CAMPBELL | JAMES | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CAMPOS | ANGELICA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CARIGNAN | KRISTEN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CARLISLE | SHELLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CARLTON | AMANDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CARLTON | VALERIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CARRELL | ABIGAIL | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| CASHELL | DEBORAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CHANDLER | LISA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CHAPMAN | FAITH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CHAPMAN | TABITHA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CHAVEZ | MARIA | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CHAVEZ | PAUL | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| CHAVEZ | JOSEPH | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| CHEEK | LINDSAY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|---|----------------------------------|
| CLARK | CHERYL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CLICK | TAMA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COCKRELL | MELODY | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COLE | LAUREN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COLE | SUZANNE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COLEMAN | LORI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COLLINGS | STEPHANIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COMER | JANNA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COMER | MALAYNA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COOPER | JUSTINE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COOPER | SHELLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CORDER | SAMANTHA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CORDERO | WANDA | 1ST 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COTTON | ASHLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COWAN | SHERRI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| COX | JENNIFER | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 11 MONTHS |
| CRON | KRISTINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CULP | CATHY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| CULWELL | KENNETH | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| CULWELL | MONICA | TERM FOR CERTIFIED TEACHER | TEACHER 11 MONTHS |
| CUNNINGHAM | ANTHONY | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| CURTIS | TESSA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DAIGLE | ROBERT | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DARBY | CATHLEEN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DAVIS | PIPER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DAVIS | GWENDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DAVIS-SANDOVAL | RONNI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DESPAIN | KAILEE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DEVINE | CHANDLER | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| DIAZ | CHRISTOPHER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DIDUCH | BAILEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DILL | ELIZABETH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DILL | ASHLEY | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DOBBINS | LISA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DOTY | DELORIS | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DOTY | MELANIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DUARTE | RUBEN | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED COUNSELOR | ADMIN-2 COUNSEL 11 MONTHS |
| DUNCAN | ELIZABETH | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 SPCH PATH 10.5 MONTH |
| DYBVIK | HOLLY | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| DYER | MARY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| EARLEY | CANDIECE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| EAST | ERIN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| EDGELL | TAYLOR | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| EDMONDS | BECKY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| EDMONDS | DAVID | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| EDMONDS | BRIAN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| EDWARDS | RANDI | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ELLIS | ASHLEY | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ELMORE | ROBYN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ESQUIVEL | ADRIANA | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ESTRADA | CARLOS | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| FELKINS | ANGELA | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| FELLER | BROCK | TERM FOR CERTIFIED TEACHER | TEACHER 11.5 MONTHS |
| FENN | CAILYN | 3RD 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| FERNANDEZ | JESSICA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| FINK-CARRIZALES | ANGELA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| FORD | MOLLIE | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| FORD | MAURI | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 11 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|---|----------------------------------|
| FORSYTHE | SUNDI | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| FOSTER | KENNEDY | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| FOWLER | ASHLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| FULLER | TARRANT | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| FUNDERBURK | GREGORY | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| FUNDERBURK | MARCY | 1ST 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GABRIELSON | WILLIAM | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 10.5 MONTHS |
| GARCIA | RACHEL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GARMS | INDIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GARR | AMY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GARRISON | AMBER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GASTON | JENNIFER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GIBBS | WILLIAM | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACH ATHLETIC TRAIN 10 MONTH |
| GIBBS | ELISABETH | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GILBERT | ASHLEE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GLOVER | JENNIFER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GOAINS | MISTIE | TERM FOR CERTIFIED TEACHER | TEACHER 11.5 MONTHS |
| GODFREY | ERIC | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GONZALEZ | VALERIA | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| GOODSON | LACIE | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GOSDIN | ROBIN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GREENE | MELISSA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GREER | BREANNA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GREGORY | CHRISTI | TERM FOR SCHOOL NURSE | NURSE 10.5 MONTHS |
| GRIFFITH | KENNETH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GRISHAM | CRYSTAL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| GRISHAM | ANDREA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HALL | GENE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HALL | ELIZABETH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|-------------------|-------------------|--|----------------------------------|
| HAMBY | KIMBERLY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HAMEL | ASHLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HAMMOND | KAITLYN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HARDIN | CHRISTIAN | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| HARLOW | CYNTHIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HARLOW | ROSS | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HARMON | EMILIE | TERM FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| HARREL | BROOKE | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| HARRIS | JILLANNA | TERM FOR SCHOOL NURSE | NURSE 10 MONTHS |
| HARRISON | SHANNON | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HAUGHT | CAROLYN | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HAVEY | BEVERLY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HAWKINS | AMY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HAWKINS | JOHN | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 10.5 MONTHS |
| HAWPE | DEWAYNE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HAZLE | LESA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HEAD | CRISTIN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HEATH | TONYA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HENDERSON | AMY | TERM FOR CERTIFIED TEACHER | TEACHER 11 MONTHS |
| HENDRICKS | ELISSA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HERNANDEZ | GERMAN | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| HERNANDEZ | KARI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HERNANDEZ | ELMA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HERNANDEZ-MARRERO | WALESKA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HERON | AMANDA | 1ST 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HEWETT | HAYDEN | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HILL | GLORIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HILLER | MATTHEW | TERM FOR CERTIFIED TEACHER | TEACHER 10.5 MONTHS |
| HILTS | MATTHEW | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| HOAGLAND | JOHN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HOBBY | STACI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HODGES | SARAJANE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HOFFMAN | ASHLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HOLLARS | MARY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HOOTS | ELIZABETH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HOOTS | MICHAEL | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| HOPPS | SHELLY | TERM FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| HORTON | GARI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HOUGH | JOE | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| HOUSE | ALLYSON | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HOWARD | SCHALYNNE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HOWINGTON | LEE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HUBENSCHMIDT | SUZANNE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HUFF | COURTNEY | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 COUNSEL 187 |
| HUFSTEDLER | DREW | ONE-YEAR FOR NON-CERTIFIED DISTRICT OF INNOVATION | TEACHER 10 MONTHS |
| HUMPHREYS | TRACY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HURT | REBECCA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| HYATT | JESSICA | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| JACKSON | BERNARD | 2ND 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| JACKSON | JACOB | ONE-YEAR FOR NON-CERTIFIED DISTRICT OF INNOVATION | TEACHER 10 MONTHS |
| JACKSON | MINDI | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| JACOBS | CHESTER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JACOCKS | PATRICIA | TERM FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| JAMES | TONNA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JESSUP | MELODYE | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 10.5 MONTHS |
| JOBE | STEPHANIE | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JOHNSON | ALICIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JOHNSON | JOSHUA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| JOHNSON | CIERRA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JOHNSON | MARCI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JOHNSON | SHELLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JOHNSON | LANDY | TERM FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| JOHNSON | LORI | TERM FOR SCHOOL NURSE | NURSE 10 MONTHS |
| JOHNSON | BRANDON | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JONES | JASON | TERM FOR CERTIFIED TEACHER | TEACHER 12 MONTHS |
| JONES | LISA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JONES | KIMBERLY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JONES | ROSALINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| JONES | COURTNAY | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 SPCH PATH 10.5 MONTH |
| JOWELL | ROBIN | TERM FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| KAHLA | AMANDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KAMP | AMBERLY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KAMP | KRISTY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KAMPEN | DEREK | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KELLEY | RICHARD | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KENNEDY | THOMAS | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KILLION | SYLVA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KING | HANNAH | 3RD 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| KLENKE | JOSIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KNEUPPER | REBEKAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KOHL | VICKIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| KOSCIELNIAK | KATHERINE | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LABO | AMY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LACROIX | JENNY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LACROIX | MARK | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LEDBETTER | CARA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LEE | SAVANNAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|--------------------|-------------------|---|----------------------------------|
| LEE | AUSTIN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LEFTWICH | CHARISSA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LIRA | MARISOL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LOONEY | JONATHAN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LOWE | BRITNEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LOZANO | DIANA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| LYNCH | WESLEY | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 LSSP 11 MONTHS |
| MAHAFFEY | JULIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MAPLES | STACIE | TERM FOR CERTIFIED LIBRARIAN | TEACH LIBRARIAN 10 MONTHS |
| MARIN | SARAH | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MARTIN | ROBERT | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MARTIN | MICHELLE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MARTIN | TINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MARTINEZ | JENNIFER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MARTINEZ | KRISTEN | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MARTINEZ-ROBINETTE | JENNIFER | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | TEACH ASST SPEECH 10 MONTH |
| MASSEY | FAITH | TERM FOR CERTIFIED TEACHER | TEACHER 10.5 MONTHS |
| MASTICK | MICHELE | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 COUNSEL 187 |
| MATHSON | HEATHER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MAXWELL | RHONDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MAY | MEGAN | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MAY | ALI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MAYES | ROBERT | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MCCLURE | SARAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MCCUISTION | PERRY | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| MCCULLOUGH | BRIA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MCDONALD | SHAYLYNN | ONE-YEAR FOR NON-CERTIFIED DISTRICT OF INNOVATION | TEACHER 10 MONTHS |
| MCELROY | WILLIAM | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MCHARGUE | EDDIE | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| MCPHERSON | COURTNEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MELAND | KIMBERLY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MELCHIOR | EARLA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MENDIAS | SELENA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MENDOZA | RAUL | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | TEACHER 12 MONTHS |
| MERCADO | SUHEILY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MIDDLETON | JASON | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MILLER | ALLISON | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 SPCH PATH 10.5 MONTH |
| MILLER | KACIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MILSAP | LANA | TERM FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| MILSAP | CYNTHIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MISEK | KATHY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MIZELL | TRINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MOHR | KRISTINE | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MONTGOMERY | AMANDA | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| MOORE | PATRICIA | 3RD 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| MOORE | LYNZIE | 3RD 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| MORALES | YESENIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MORALES | TAYLOR | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MORENO | ERICA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MORGAN | DEIDRA | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| MORGAN | MARIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MORRIS | MORGAN | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| MOSELEY | STEPHANIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MOSER | BIANCA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MOSS | DERALD | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| MOULDEN | MATTHEW | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| MOULDEN | SARAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MUNOZ | CARMEN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|---|----------------------------------|
| MURPHY | HOLLEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| MYERS | BRENDA | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| NAVA | ALEXA | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 10.5 MONTHS |
| NEAL | ROBIN | ONE-YEAR FOR NON-CERTIFIED DISTRICT OF INNOVATION | TEACHER 10 MONTHS |
| NELSON | COURTNEY | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| NEWHART | TRACI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| NEWMAN | WACEY | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 12 MONTHS |
| NICHOLS | TAMMY | TERM FOR CERTIFIED LIBRARIAN | TEACH LIBRARIAN 10 MONTHS |
| NICKELL | JENNIFER | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| NORTON | SHELBI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| OGANDO | SANTIAGO | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ORREN | JACINTA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ORTIZ | MIGUEL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ORTIZ NARVAEZ | ISAIAS | ONE-YEAR FOR NON-CERTIFIED DISTRICT OF INNOVATION | TEACHER 11.5 MONTHS |
| OWENS | BRIAN | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| PAEZ | JOSE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PARKER | LINDSEY | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PARSONS | JESSICA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PATHAK | SAVANAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PATTERSON | VALERIE | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 10.5 MONTHS |
| PAUL | MIKAYLA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PAYNE | JASON | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| PAYNE | HEATHER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PEETS | ERIC | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PENA | ROEL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PENA | ABIGAIL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PENCE | MEREDITH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PENCE | AMANDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PENGELLY | WESLEY | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| PEREZ | KELLY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PEREZ | ALEXIS | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PERRY | LANITA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PETERSON | CANDACE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PHILLIPS | BRITTANY | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PHILLIPS | MATTHEW | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PIEDRA | EVELYN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PIERCE | EMILY | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PIERCE | KATIE | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PIETY | WENDY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PITTMAN | CAROL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PLANELLS | YVETTE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| POINDEXTER | LISETTE | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| POLASEK | MARIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| POOLE | CYNTHIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| POPE | RACHELL | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| PORTER | LESLIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| POSS | CHRISTOPHER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PRATHER | MOLLIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PRICE | KELI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PRICE | RACHEL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PRICE | ZACHARY | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PRICE | KRISTINA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 10.5 MONTHS |
| PRICE | SHERRY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| PRITCHARD | KRISTI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| QUERRY | DENNIS | ONE-YEAR FOR NON-CERTIFIED DISTRICT OF INNOVATION | TEACHER 11 MONTHS |
| QUILES-PAEZ | AURORA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RAINS | ELIZABETH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RAMIREZ | MARGARITA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| RAMIREZ | HOLLY | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 11 MONTHS |
| RANGEL | ROBIN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RANGEL | GUILLERMINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RAY | JOHANNA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RECTOR | CHRYSTAL | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| REEDY | JOHN | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| REKRUT | ALLISON | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| REYNAGA | MARIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| REYNAGA | JASMYNE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| REYNOLDS | JULIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RHOTEN | JENNIFER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RICE | TRACIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RICHARDSON | KAITLYN | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RICHARDSON | MEGHAN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RICHARDSON | JADE | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RICKETTS | JENNIFER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RIDDELL | ELLEN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RIOS LOPEZ | RUTH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RIOS LOPEZ | CARMEN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RIZA | COBETTE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROADY | TYLER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROBERSON | MATTHEW | 2ND 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| ROBERTS | GINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROBERTS | AMY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROBERTSON | JOHN | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACH ATHLETIC TRAIN 12 MONTH |
| ROBERTSON | LEA | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| ROBLES GUTIERREZ | BRENDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROCHA | CYNTHIA | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RODDEN | ALLISON | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| RODDEN | MITCHELL | 2ND 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| RODRIGUEZ | LOURDES | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RODRIGUEZ | LORNA | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| RODRIGUEZ | JESUS | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROMAN-MARCIAL | LYMARIS | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROQUE | LORI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROTENBERRY | LACEY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROWLAND | JOSEPH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| ROWLAND | EMILY | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 SPCH PATH 10.5 MONTH |
| RUDDICK | JACQUELINE | TERM FOR CERTIFIED TEACHER | TEACHER 10.5 MONTHS |
| SAAVEDRA | BRAXTON | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SADLER | SEANDRE | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SALAZAR | CIRO | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| SALAZAR | JOSE | 3RD 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| SALAZAR BASURTO | SANDRA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SALEH | AMIR | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SALES | SARAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SAMPLE | CHRISTINE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SANCHEZ | MELANNIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SASSCER | DANIKA | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 SPCH PATH 10.5 MONTH |
| SAUCEDA | AURELIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SCHELER | PATRICIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SCHLABS | JENNIFER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SCHOLZ | DONNA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SEARS | LAUREN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SEGURA | ZULEMA | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| SENF | CHRISTINA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SEXTON | MISTI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SHARMA | MANYA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| SHIERRY | HEATHER | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SIDES | NIKI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SILVA | ERICK | 2ND 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| SIMS | CHRISTY | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 11 MONTHS |
| SIMS | SARAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SIMS | AMY | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SISK | AMY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SIXKILLER | KAYLEE | 1ST 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SLOCUM | MACIE | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SMITH | ADAIR | TERM FOR CERTIFIED TEACHER | TEACHER 12 MONTHS |
| SMITH | BRITTANY | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SMITH | TRAVA | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| SMITH | CRYSTAL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SMITH | CHRISTIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SMITH | QUAY | 2ND 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| SMITH | SUMMER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SMITH | ALYSON | TERM FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| SOLIS | VICTORIA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SOLIS | ERIKA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| SPENCER | DANIEL | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| STALLINGS | KATHRYN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| STEADMAN | TARA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| STEELE | HALLIE | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| STEGALL | MARY | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 SPCH PATH 10.5 MONTH |
| STEGALL | ASHLEIGH | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-2 SPCH PATH 10.5 MONTH |
| STEPHENS | WILLIAM | 3RD 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| STEPP | BRENDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| STEPP | KAYLA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| STEVENS | LAUREN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|---|----------------------------------|
| STONE | MADISON | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| STONE | TYLER | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| SWAIM | RAIGAN | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TANNER | JOHN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TASSIN | TAYLOR | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TAYLOR | JERALD | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| TAYLOR | RIKKI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TAYLOR | BRYNNA | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TENA | GRIZEL | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| THAMES | SHERRY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| THOMAS | AMY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| THOMPSON | LORI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| THOMPSON | STEPHANIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TILLEMANN | JENNIFER | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 10.5 MONTHS |
| TOTMAN | GRACIELA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TOTMAN | JARROD | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TRAHERN | LANA | TERM FOR CERTIFIED TEACHER | TEACHER 12 MONTHS |
| TRAISTER | HEATHER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TROUTWINE | JULIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| TURNER | REINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| UTLEY | CHERRI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| VAN RYN | NATHAN | ONE-YEAR FOR NON-CERTIFIED DISTRICT OF INNOVATION | TEACHER 10 MONTHS |
| VAN WINKLE | ALYSSA | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| VANCE | BENJAMIN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| VASQUEZ | AMANDA | 1ST 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| VASQUEZ | ANTHONY | TERM FOR CERTIFIED TEACHER | TEACHER 10.5 MONTHS |
| VEGA | BROOKE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| VELASQUES | MAREALBE | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| VELASQUEZ | MARIA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|---|----------------------------------|
| VELASQUEZ | ISAMAR | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN 10 MONTHS |
| VERNON | APRIL | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| VILLANUEVA | ANAHI | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| VILLASANA | BRANDY | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| VOIGT | ALICIA | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | TEACH ASST SPEECH 10 MONTH |
| WADE | GINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WADE | CHAD | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WALDROP | TINA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WALDROUP | SARAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WALKER | TERRIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WALKER | MOLLY | TERM FOR CERTIFIED LIBRARIAN | TEACH LIBRARIAN 10 MONTHS |
| WALKER | STEPHANIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WALLACE | TIANEY | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| WALLACE | JENNIFER | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WALLACE | PATRICIA | ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL | ADMIN-3 OCCUP THERP 10 MON |
| WALLS | MAX | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WARD | SHANDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WARD | LUANNA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WARNER | KELLY | TERM FOR CERTIFIED SCHOOL COUNSELOR | ADMIN-2 COUNSEL 11 MONTHS |
| WEBBER | SHANNON | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WEISHUHN | KATHERINE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WESTMORELAND | ERICA | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WHITE | STEPHANIE | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WHITE | WAYLAND | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| WHITE | JEREMY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WHITEHEAD | REBEKAH | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WHITFILL | BETHANY | 3RD 1-YEAR PROBATIONARY FOR CERTIFIED DIAGNOSTICIAN | ADMIN-2 DIAG 10.5 MONTHS |
| WICKHAM | JEAN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WILBORN | MINDY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |

Teachers, Teacher/Coaches, Librarians, Diagnosticians, Nurses, Counselors, and Certified & Non-Certified Professionals

| Last Name | First Name | 2022-2023 Contract Type | 2022-2023 Contract Length |
|------------------|-------------------|--|----------------------------------|
| WILLIAMS | TREVOR | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WILLIAMS | DONALD | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| WILSON | ANDREA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WILSON | TRACY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WILSON | JENNIFER | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| WILSON | RICHARD | DUAL TERM FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| WOODALL | RONDA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WORL-NEAL | LAUREN | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| WURSTER | ERIC | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| YARGER | MADISON | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| YATES | LAYNE | 3RD 1-YEAR DUAL PROBATIONARY FOR CERTIFIED TEACHER/COACH | TEACHER 10 MONTHS |
| YORK | PAMELA | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| YOUNG | BRANDY | TERM FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |
| YOUNG | JENNIFER | 2ND 1-YEAR PROBATIONARY FOR CERTIFIED TEACHER | TEACHER 10 MONTHS |



Board of Trustees

TITLE: Consider Approval of a Board Resolution Regarding
Employee Pay During Emergency District Closure(s)

DATE: March 21, 2022

BOARD ACTION ITEM

BACKGROUND:

Due to a water main break and a COVID related safety/security closure, CISD classes and/or school activities were canceled at some or all of our campuses for August 27th, 2021 and January 14th, 2022.

Without a resolution from the CISD Board of Trustees, staff would be required to make up these days or be docked their daily rate of pay for each day.

CONSIDERATIONS:

According to Tex. Att’y Gen. Op. No. KP-0204 (2018), a district may pay employees even if it is not legally-obligated to pay them, if the district (1) determines that the expenditure serves a public purpose; (2) retains sufficient control over the expenditure to ensure that the public purpose is accomplished; and (3) ensures that the district receives a return benefit.

According to the Texas Association of School Boards (TASB), in the case of temporary emergency school closings, some boards have concluded that paying employees for hours not worked increases morale and reduces employee turnover. Board Policy DEA(LOCAL), at Pay During Closing, allows a district to authorize such payment by resolution. The resolution should address (1) the public purpose served by continuing wage payments; and (2) which employees will continue to receive wage payments.

RECOMMENDATIONS:

The CISD Administration recommends approval of this board resolution as presented regarding employee pay during the District’s August 27th, 2021 and January 14th, 2022 closures.

Resolution of the Cleburne Independent School District Board of Trustees Regarding Wage Payments During Emergency School Closings

WHEREAS, the Board is authorized by Texas Education Code section 45.105 to expend funds of Cleburne Independent School District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that during an emergency closing, most District employees are instructed not to report for work;

WHEREAS, the Board finds that a need exists to address wage payments for employees who are idled;

WHEREAS, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if the District is closed; and

WHEREAS, the Board concludes that continuing wage payments to all regular employees—contractual and non-contractual, salaried and non-salaried—who suffer a loss in pay due to an emergency closing serves the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when schools reopen;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Cleburne Independent School District authorizes continued wage payments to all regular employees—contractual and non-contractual, salaried and non-salaried—who are instructed not to report to work during an emergency closing.

The authority granted by this resolution to continue wage payments to idled employees is effective for **August 27th, 2021 and January 14th, 2022** unless the Board takes action to authorize payment for additional days.

Adopted this _____ (date) day of _____ (month), _____ (year), by the Board of Trustees.

Presiding Officer

Secretary



Board of Trustees

TITLE: Consider Approval of the CISD Grow our Own
Teacher Preparation Program

DATE: March 21, 2022

BOARD ACTION ITEM

BACKGROUND:

CISD, as well as the rest of Texas and the nation, are facing a shortage of teachers. In order to recruit, train, and retain the best instructional leaders/teachers, we are seeking board approval for Cleburne ISD to grow our own teachers. There are three pathways to reaching this goal that includes utilizing those who already live in our community, and have indicated their passion for teaching and working with students.

CONSIDERATIONS:

CISD has created a partnership with Teach Worthy (CKH) and Indiana Wesleyan University. This partnership will allow our current employees with a bachelor's degree in something other than education, our existing teaching assistants with some college credit hours, and our current CTE Ready, Set, Teach students, to earn their teaching certification faster and without incurring student debt while continuing to be employed by Cleburne ISD. Each of these three pathways will focus on teaching our own pedagogy and doing it the CISD way.

RECOMMENDATIONS:

The CISD Administration recommends the Board of Trustees approve the Cleburne ISD Grow Our Own Teacher Development Program.

CLEBURNE ISD

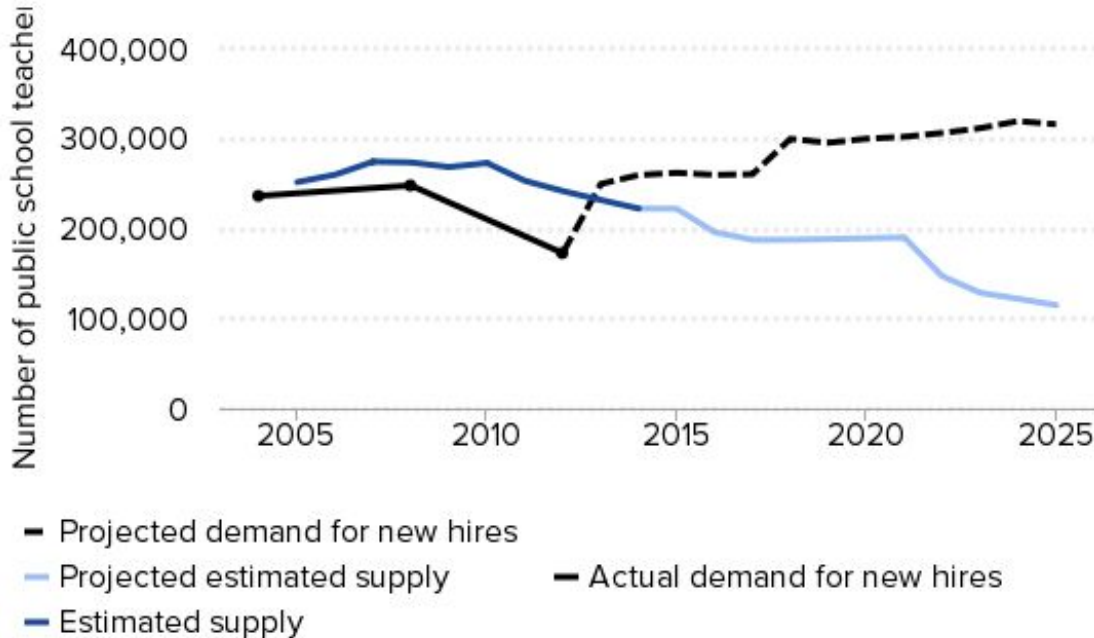
**GROW OUR OWN TEACHER
PREPARATION PROGRAM**

PROJECTED TEACHER SUPPLY & DEMAND



Teacher shortage as estimated by Sutchter, Darling-Hammond, and Carver-Thomas

Projected teacher supply and demand for new teachers,
2003–2004 through 2024–2025 school years



TRENDS IN TEACHER SUPPLY

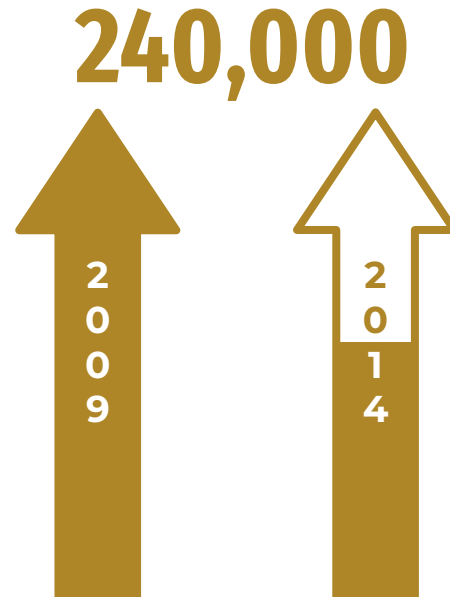


35%

Reduction in Teacher Education Enrollments

Between 2009 and 2014, the most recent years of data available, teacher education enrollments dropped from **691,000** to **451,000**.

This amounts to a decrease of almost **240,000** professionals on their way to the classroom in the year 2014, as compared to 2009.



NATIONAL EDUCATION ASSOCIATION SURVEY

plagued school systems across the country.

These shortages are not new, says NEA President Becky Pringle, but the pandemic has exacerbated the crisis, and students are paying the price.

"It is preventing educators from giving their students the one-on-one attention they need. It is forcing them to give up their class planning and lunch time to fill in for colleagues who are out due to COVID," Pringle explains. "And, it is preventing students from getting the mental health supports needed."

"This is a five-alarm crisis," she continued. "If we're not getting the support they need to thrive, our elected leaders need to take action to address this crisis now."

SURVIVAL MODE

According to the [U.S. Bureau of Labor Statistics](#), the turnover rate for educators working in public education in January 2020 was approximately 10.6%. In January 2021, there are just 10.1% of educators, a loss of around 6%.

The [BLS Job Openings and Turnover survey](#) shows that the ratio of hires to job openings in the education sector has declined significantly since the 2021-22 school year started. It currently stands at 0.7 hires for every open position, a large decrease from 1.2 in 2010 and 1.06 in 2016.

Pre-existing staff shortages have deepened during the pandemic.

86%
of NEA Members
say they have seen
more educators
leaving the
profession or
retiring early since
the start of the
pandemic in 2020.



55%

of educators say they plan to leave
education sooner than planned
because of the pandemic

STUDENT ENROLLMENT IN PUBLIC SCHOOLS

Student Enrollment in Public Schools

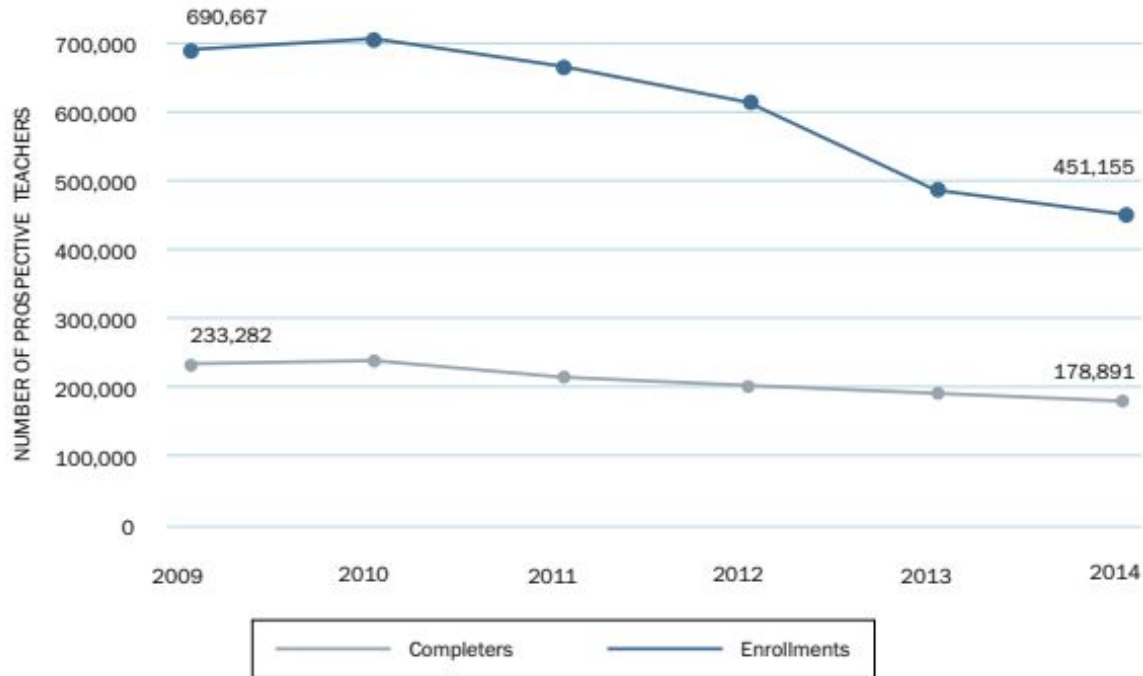
1955-56 to 2024-25



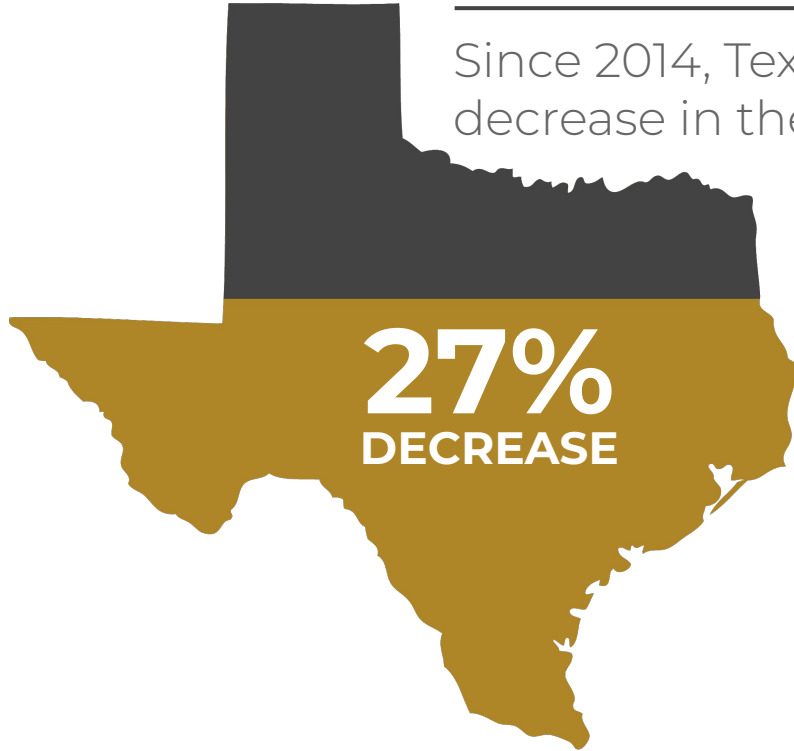
Source: National Center for Education Statistics (2015). Digest of Education Statistics. Public and private elementary and secondary teachers, enrollment, pupil-teacher ratios, and new teacher hires: Selected years, fall 1955 through fall 2024. Washington, DC: U.S. Department of Education.

TEACHER PREP ENROLLMENT & COMPLETION

National Teacher Preparation Program Enrollments and Completers

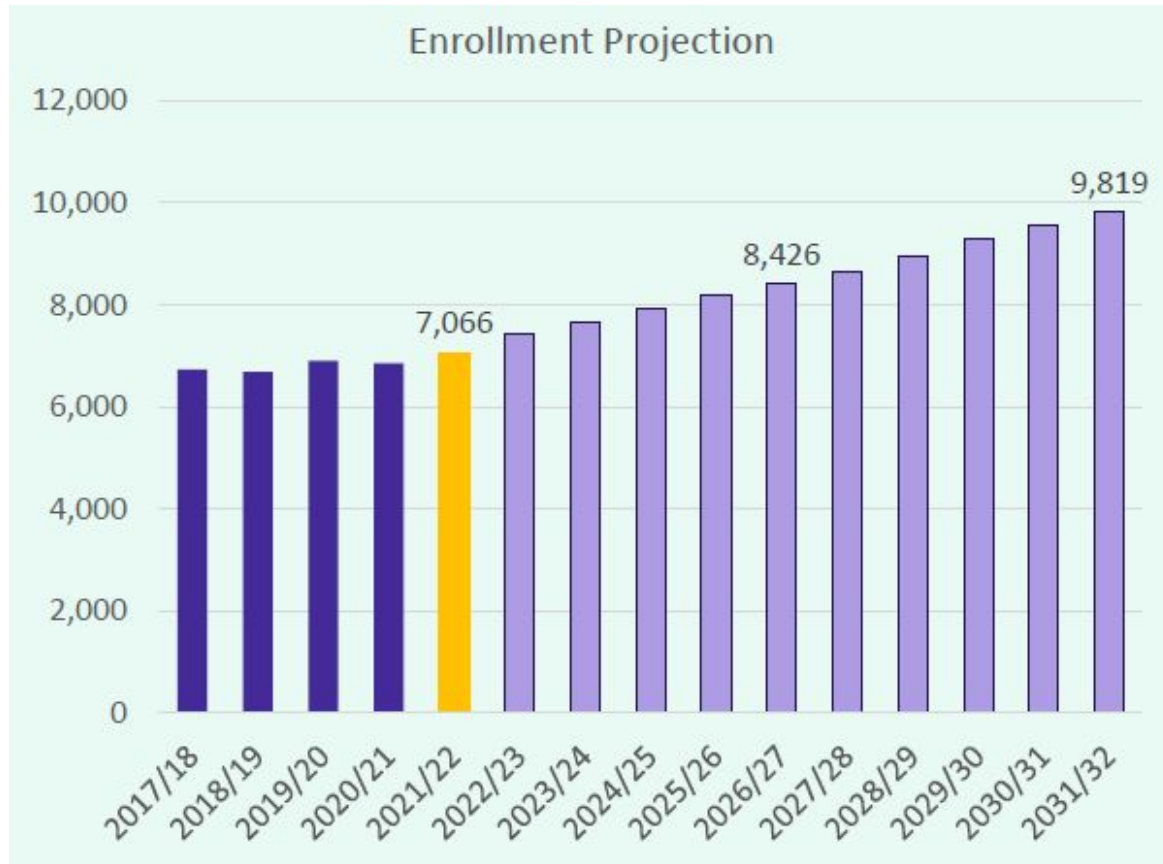


NEWLY CERTIFIED TEACHERS



Since 2014, Texas has seen a **27%** decrease in the number of newly certified teachers.

CLEBURNE ISD STUDENT ENROLLMENT



A CURRENT LOOK

16
Teachers retired
at the end of
2020-2021

77
Teachers new to
CISD in 2021-2022

6
Current approved
teaching positions
unfilled

38
Teachers without Standard
Certification
19 - Intern Certified via Alt. Cert. Program(s)
13 - Emergency Certified
6 - District of Innovation (DOI)

55
Left CISD for other
reasons

TODAY'S KEY DRIVERS

Growth of Student
Population



Traditional
Teacher Pipeline
Shortage



Political &
Cultural Issues



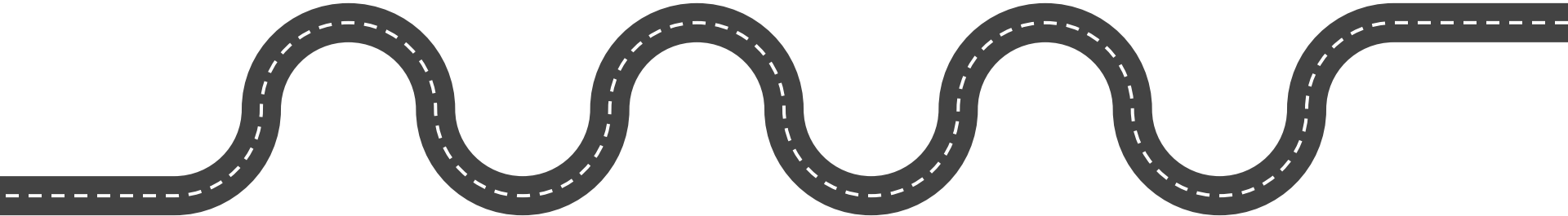
Recent COVID
Concerns



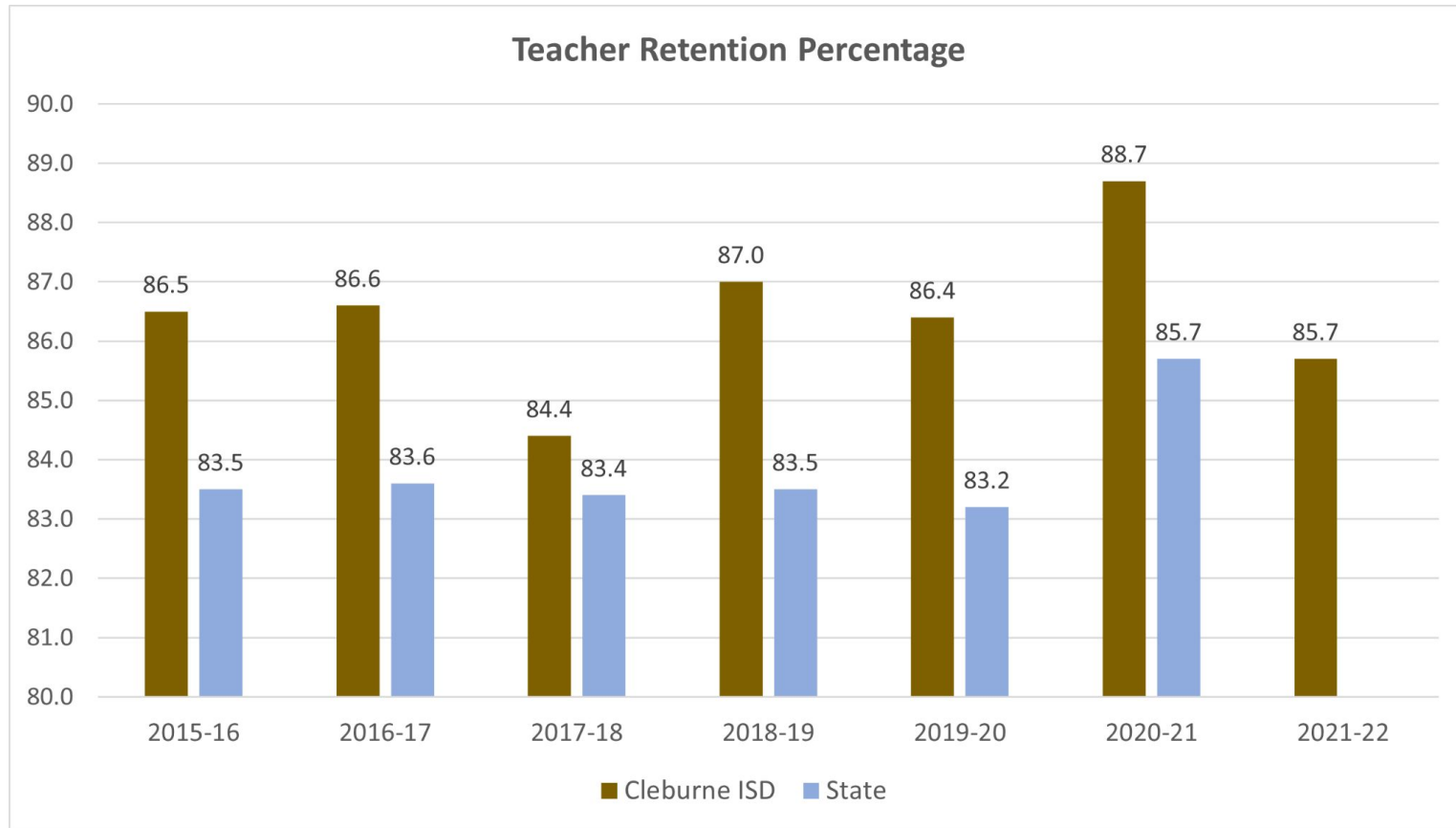
Economic
Opportunity
Elsewhere



Retirement
Acceleration



TEACHER RETENTION RATE: CISD vs. STATE



WHAT IF WE COULD?

01

Fund our own future teacher pipeline by offering a debt-free pathway to earn a bachelor's degree?

02

Accelerate the degree and certification process with district-led professional training and development?



03

Place our most talented people who live in our community in the classroom while they finish their degree?

04

Invest in our high school students' future – equipping them to become a certified teacher by age 21?

TEACHER RECRUITMENT OPPORTUNITIES



Amplify

For Degreed Candidates (Alternative Certification Cohort)

Candidates who hold a bachelor's degree, but have limited pathways to Texas teaching certification



Empower

For Current CISD Employees (Integrated Studies Cohort)

Current, outstanding employees that act in teacher-like roles such as instructional aide, may have some college hours, but lack their full bachelor's degree



Aspire

For Cleburne High School Students (Education & Training Cohort)

Future employees that participate in our CTE Education Training courses and begin their associates degree while in high school

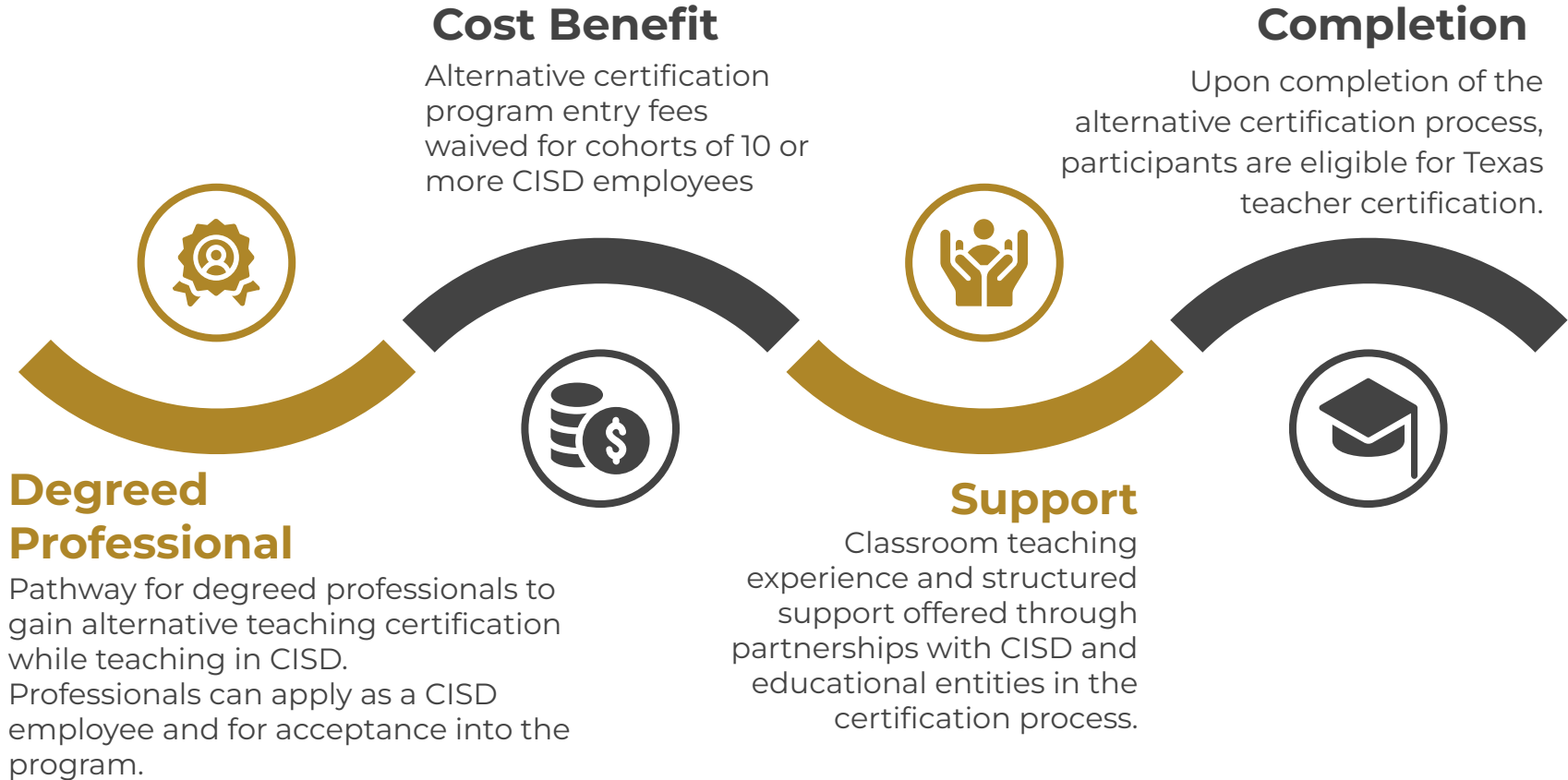
AMPLIFY PROGRAM

For Degreed Candidates (Alternative Certification Cohort)

Pathway for candidates with a bachelor's degree seeking certification

- CISD employee in teacher or paraprofessional role
- Partnership with Teachworthy Alternative Certification program
- Cohort style support from C&I Department as candidates complete coursework
- Study support for content exams
- Recruitment of former/retired CISD employees as field supervisors

CISD: AMPLIFY



EXAMPLE: AMPLIFY PROGRAM

CISD: Amplify

Cleburne ISD collaboration opportunity for current employees with their bachelor's degree that are seeking alternative certification.

NOTE

Teachers will waive the enrollment fee (\$195) with a cohort of 10 or more CISD employees

Amplify Program Pay Scale

| | CISD Salary | Salary Paid | Tuition | Diff. | Degree Plan | Benchmarks |
|-----------------------|-------------|-------------|---------|-------|---------------------------------|-------------------------|
| <i>Totals</i> | | | | | | |
| Year 1 Teacher | \$55,000 | \$55,000 | \$0 | \$0 | Complete Teachworthy coursework | Texas Certified Teacher |

**Candidate pays \$330/month for 12 months via payroll deduction*

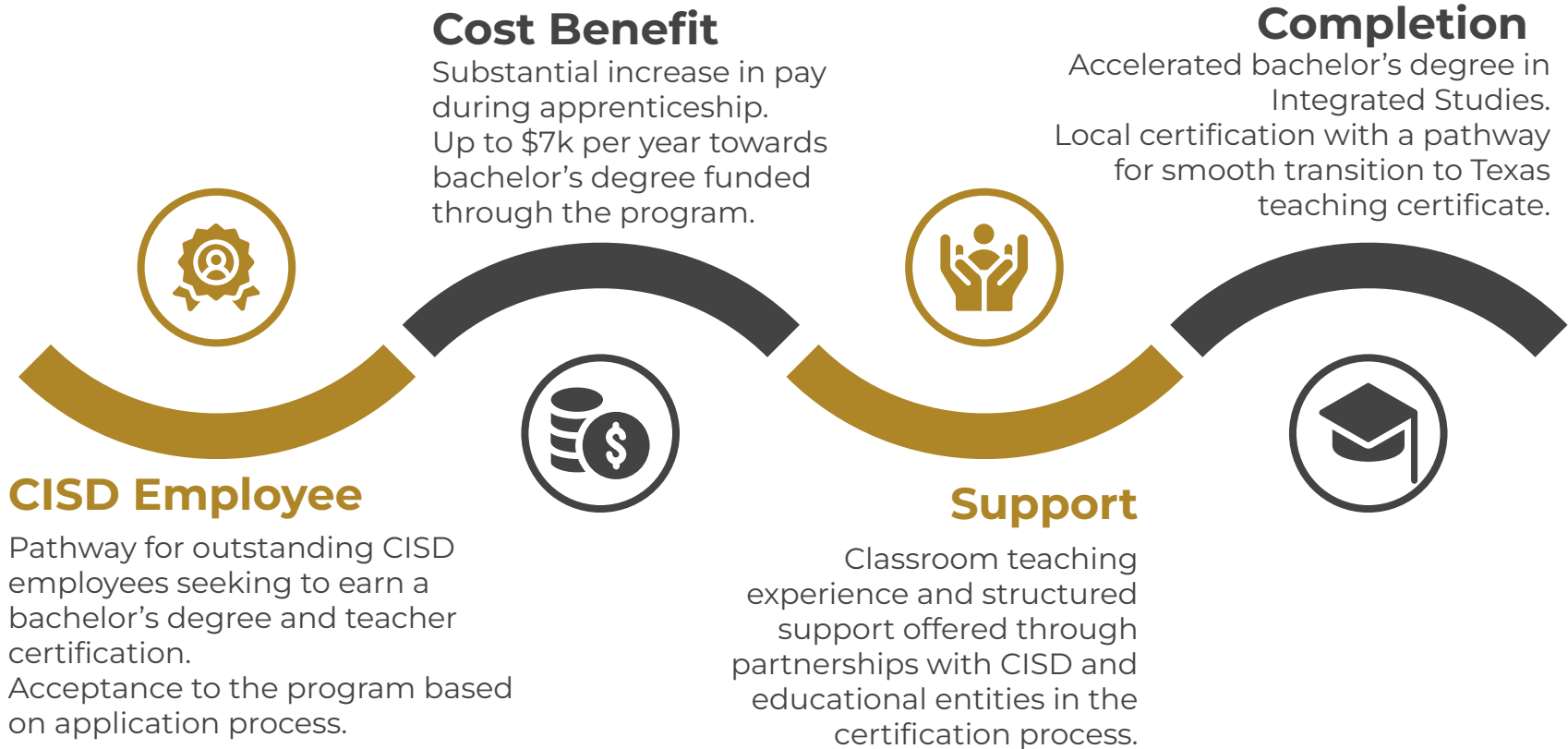
EMPOWER PROGRAM

For Current CISD Employees (Integrated Studies Cohort)

Pathway for current CISD employees seeking certification

- Life changing opportunity for current CISD employees
- Open to paraprofessionals that have worked in Cleburne ISD for at least one year
- Outstanding paraprofessionals have the opportunity to move into a teaching role
- Salary adjustment from para to teacher
- Application process
- Fills open teaching positions with vetted and locally certified CISD personnel
- Partnership between CISD, Indiana Wesleyan University, and Teachworthy
- Obtain 30 hours of college credit by attending CISD created courses, focused on: instructional practices, classroom management, intervention, etc.
- Work towards a Bachelor's degree at no cost to the employee.
- Upon graduation, partner with Teachworthy for Texas teacher certification

CISD: EMPOWER



EXAMPLE: EMPOWER PROGRAM

CISD: Empower

Cleburne ISD paraprofessional transition to locally certified classroom teacher.

NOTE

Starting salary for 0 year teacher 2021-2022 is \$55,000; Aide is \$17,758.

Empower Program Pay Scale

| | CISD Salary | Salary Paid | Tuition | Diff. \$54,000 | Degree Plan | Benchmarks |
|-----------------------|-------------|-------------|---------|-------------------|--------------------------------------|--------------------------------|
| <i>Totals</i> | | | | | | |
| CISD Aide | \$17,758 | | | | Apply to program | |
| Year 0 Teacher | \$55,000 | \$35,000 | \$1,000 | \$19,000 | Complete 30 CISD Hours | Cleburne ISD Locally Certified |
| Year 1 Teacher | \$55,000 | \$35,000 | \$7,000 | \$13,000 | Complete 30 IWU Hours | |
| Year 2 Teacher | \$55,000 | \$35,000 | \$7,000 | \$13,000 | Complete 30 IWU Hours | |
| Year 3 Teacher | \$55,000 | \$39,000 | \$7,000 | \$9,000 | Complete 30 IWU Hours | IWU Core Complete |
| Year 4 Teacher | \$55,000 | \$55,000 | \$0 | \$0 | Complete Internship with Teachworthy | Bachelor's Degree Completed |

*Candidate pays \$330/month for 12 months via payroll deduction

ASPIRE PROGRAM

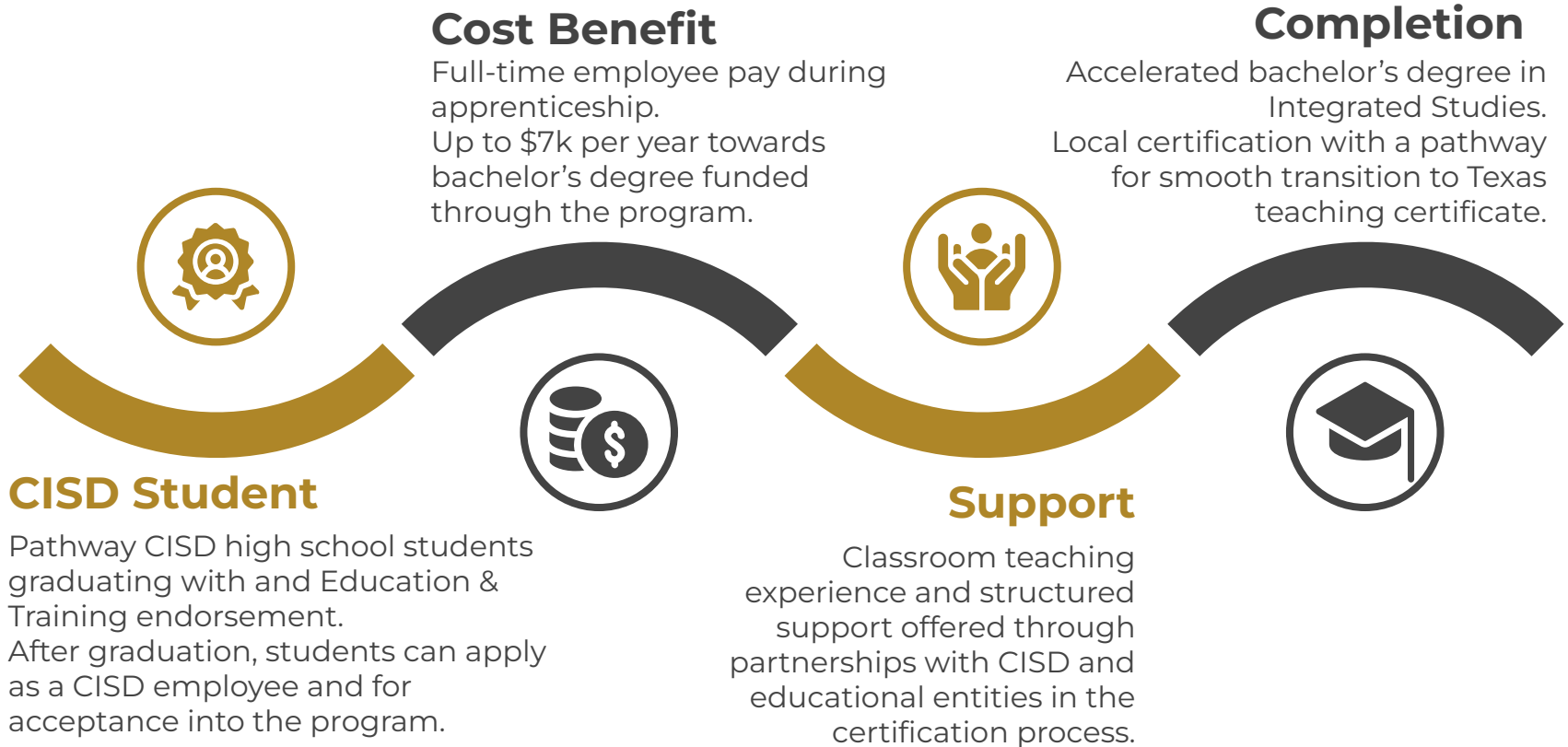
For Cleburne High School Students (Education & Training Cohort)

Pathway for CISD high school students to focus their Education and Training Pathway

CISD Students Could

- Earn their associate's degree in high school.
- Work as an employee for CISD post graduation.
- Earn bachelor's degree while gaining field experience.
- Become locally certified and placed as a classroom teacher.
- Upon graduation, achieve Texas teacher certification.

CISD: ASPIRE



Cost Benefit

Full-time employee pay during apprenticeship.
Up to \$7k per year towards bachelor's degree funded through the program.

Completion

Accelerated bachelor's degree in Integrated Studies.
Local certification with a pathway for smooth transition to Texas teaching certificate.

CISD Student

Pathway CISD high school students graduating with an Education & Training endorsement.
After graduation, students can apply as a CISD employee and for acceptance into the program.

Support

Classroom teaching experience and structured support offered through partnerships with CISD and educational entities in the certification process.

EXAMPLE: ASPIRE PROGRAM

CISD: Aspire

Cleburne ISD course plan for high school education in training students to complete field experience, have the opportunity for employment with the district upon high school graduation, and pursue their bachelor's degree while working as a classroom aide.

NOTE

Hill College (HC) is a CISD partner.

Aspire Program Pay Scale

| | CISD Salary | Salary Paid | Tuition | Diff. \$8,000 | Degree Plan | Benchmarks |
|-----------------------|-------------|-------------|---------|------------------|------------------------------------|--------------------------------|
| <i>Totals</i> | | | | | | |
| 11th Grade | | | | \$0 | Complete 30 hours HC | |
| 12th Grade | | | | \$0 | Complete 30 hours HC | Cleburne ISD Locally Certified |
| Year 0 Aide | \$17,758 | \$17,758 | \$1,000 | -\$1,000 | Complete 30 hours CISD | |
| Year 1 Teacher | \$55,000 | \$39,000 | \$7,000 | \$9,000 | Complete 30 hours IWU | IWU Core Complete |
| Year 2 Teacher | \$55,000 | \$55,000 | \$0 | \$0 | Complete internship w/ Teachworthy | Bachelor's Degree Completed |

**Candidate pays \$330/month for 12 months via payroll deduction*

PROGRAM CONSIDERATIONS

Amplify (Alternative Certification Cohort)

- Host Teachworthy presentation
- Candidates work through program admission with Teachworthy

Empower (Integrated Studies Cohort)

- Application process involves submission of:
 - Philosophy of Teaching
 - Resume
 - Two reference forms

Aspire (Education & Training Cohort)

- Conduct marketing and parent information sessions for current students



Board of Trustees

TITLE: Additional Position Request for 2021-2022

DATE: February 22, 2022

BOARD ACTION ITEM

BACKGROUND:

Circumstances for the 2021-2022 school year indicate the need for an additional position.

CONSIDERATION:

Board of Trustees approval of this addition for the 2021-2022 school year will enable the District to proceed with 2021-2022 hiring/staffing.

| Campus/ Department | Additional Personnel/ Adjustment | Proposed Title/ Adjustment | Salary/ Stipend | Contract Days |
|-------------------------------|---|---|----------------------------|--------------------------|
| District-Wide | Additional Personnel | Coordinator of Professional Learning | Admin/Prof Pay Grade 3 | 226 |

RECOMMENDATION:

The Superintendent recommends this additional position to accommodate District needs for the 2021-2022 school year as presented.



Career and Technical Education

Board Action Item

TITLE: Consider approval of out of state travel for Educators Rising National Conference in Washington D.C.

DATE: June 23 - June 27, 2022

BACKGROUND:

Hanna Sian, Savannah Gains, Ivy Grace Smith, Khushi Patel, and Journey Harris will represent the Texas Association of Future Educators (TAFE) and Cleburne ISD in competitive events held at the Educators Rising National Conference in Washington D.C. June 23 - June 27, 2022. These students, under the direction of Cleburne Education and Training teacher Kaleigh Black, qualified for national competition in events held at the Teach Tomorrow Summit, in Dallas earlier this month.

BUDGET:

Total trip estimate: \$7,444.00 for registration, airfare, hotel accommodations, and teacher travel expense reimbursement for 5 students and Mrs. Black.

Total cost of the trip will be covered by the CTE travel budget.

RECOMMENDATION:

It is my recommendation to allow the aforementioned students, and Mrs. Black, to travel to Washington D.C. for this conference and participate in the competitive events.

Thanks in advance for your consideration. Mark McClure - CTE Director

Cleburne High School, Career and Technical Education Center
1501 Harlin Drive, Cleburne, TX 76033
817.202.1254 | Fax 817.202.1491 | www.chs.cleburne.k12.tx.us

Cleburne ISD does not discriminate on the basis of age, sex, handicap, race, color, and/or national origins in its educational programs. Admission into career programs is based on age, grade, interest, aptitude and ability. Lack of English language will not be a barrier to admission and participation in any educational program.

El Distrito Escolar de Cleburne, no discrimina por razones de edad, sexo, discapacidad, raza, color, y / o el origen nacional para sus programas educativos. Programas se basan en la edad, el grado, el interés, aptitud y capacidad. La falta de idioma Inglés no será un obstáculo para la admisión y participación en cualquier programa educativo.



BOARD OF TRUSTEES ACTION ITEM

TITLE: Approval of Cleburne ISD and Relay GSE Memorandum of Understanding
FROM: Dr. Chris Jackson, Assistant Superintendent of Data, Research, and School Improvement
Dr. Kristi Rhone, Assistant Superintendent of Curriculum and Instruction
DATE: March 1, 2022

BACKGROUND

Beginning in the 2020-21 school year, Cleburne ISD implemented the *Leverage Leadership* framework developed by Paul Bambrick-Santoyo and the Relay Graduate School of Education (GSE) with district principals and the curriculum and instruction leadership team. The seven levers of *Leverage Leadership* are:

1. *Data-Informed Instruction*: Define the road map for rigor and adapt teaching to meet students' needs.
2. *Instructional Planning*: Planning backwards to guarantee strong lessons.
3. *Observation and Feedback*: Coach teachers to improve student learning.
4. *Professional Development*: Strengthen culture and instruction with hands-on training that sticks.
5. *Student Culture*: Create a strong culture where learning can thrive.
6. *Staff Culture*: Build and support the right team.
7. *Managing School Leadership Teams*: Train instructional leaders to expand impact across the school.

Throughout the 2021-22 school year, Dr. Rhone and Dr. Jackson, the principals and assistant principals at Wheat, Marti, Cooke, Coleman, and Irving, and curriculum coordinators have been participating in the Relay GSE training. This training has been valuable as we strive to build capacity to continue to improve instruction and student achievement.

CONSIDERATION

To complete our district wide training initiative, we are requesting the remaining principals, assistant principals, and curriculum coordinators participate in the 2022-23 training. Principals will enroll in the 12-month [National Principal Academy Fellowship](#) and the assistant principals and remaining curriculum coordinator will participate in [Instructional Leadership Professional Development](#). A summary of the program costs are as follows:

| <u>Program</u> | <u>Tuition</u> | <u>Participants</u> | <u>Total</u> |
|---|----------------|---------------------|--------------|
| National Principal Academy Fellowship | \$14,000 | 5 | \$70,000 |
| Instructional Leadership Professional Development | \$7,000 | 6 | \$42,000 |

RECOMMENDATION

We respectfully request the Board of Trustees approve the expenditure with Relay GSE in the amount of \$112,000.



MEMO

To: Dr. Kyle Heath, Superintendent
From: Michael Wallace, Executive Director of Technology
Date: March 21, 2022

Subject: District-Wide Wireless Network Refresh

Background:

The existing wireless network was deployed in 2015 and although it continues to provide reliable service Cisco will stop providing hardware support on September 30, 2022. The wireless network is vital for students, teachers, and staff to access the Internet. Due to its critical role, the wireless network should be refreshed with a solution that is supported by the manufacturer.

An RFP was released through ESC 12 and the Erate RFP systems. Vendors across the country were notified and 9 responses were received.

Partial funding is being sought from the federal E-rate program.

Recommendation:

The CISD administration recommends the purchase of the Extreme Networks wireless solution from Ahead in the Cloud at the cost of \$588,071.

District-Wide Wireless Solution

| Quotes Ranked Lowest to Highest Price | Vendor | Reference Pages | | Total Cost |
|---|---------------------------|--------------------|--|---------------------|
| 1st | CDWG | 17 | | \$473,794.10 |
| 2nd | Ahead in the Cloud | 3 | | \$588,070.66 |
| 3rd | TFE | 61 | | \$693,878.08 |
| 4th | United Data | 63 | | \$762,759.29 |
| 5th | NETSYNC | 66 | | \$764,553.30 |
| 6th | Presidio | 133 | | \$817,277.70 |
| 7th | ConvergeOne | 206 | | \$880,464.90 |
| 8th | United Systems | 248 | | \$945,858.57 |
| 9th | CMC Network | 274 | | \$976,064.88 |

Solution Chosen

ERATE BID

Form 470 Application Number: 220020905
Cleburne_2022_470_Wireless Upgrade_220020905

CLEBURNE INDEPENDENT SCHOOL DISTRICT
513 N. RIDGEWAY DRIVE SUITE 100
CLEBURNE, TX 76033-5118

PREPARED BY



PO Box 215 Galion, OH 44833
(614) 625-6080



PO Box 215 Gallon, OH 44833
(614) 625-6080

3/13/22

CLEBURNE INDEPENDENT SCHOOL DISTRICT
513 N. RIDGEWAY DRIVE SUITE 100
CLEBURNE, TX 76033-5118

Mike Wallace
Executive Director of Technology
(817) 202-1100
mwallace@c-isd.com

Form 470 Application Number: 220020905
Cleburne_2022_470_Wireless Upgrade_220020905

Enclosed is our erate proposal

Ahead in the Cloud (AIC), LLC is a cloud based Wireless, Networking and VOIP Solutions provider. We are experts in all major networking vendors' equipment.

We have partnered with Extreme Networks, a Leader in Switching and Wireless according to the Gartner Group and number one in Customer Service and Support.

Unlike Cisco and Aruba, Extreme's GTAC support is all in-house and US based and well over 90% of cases are resolved on the first call.

We believe we have met or exceeded your requirements and that we have provided you with an economical and state **of the art solution** for all your networking needs.

It is understood that you final purchase order is contingent upon a successful product demo that meets your needs.

You can adjust the quantities to meet your needs.

Prices shown on our bid include installation, configuration, training, documentation and removal of the existing equipment.

TEAM and QUALIFICATIONS

Our lead technical engineer was a staff scientist and design engineer for ITT Corporation and was involved in several patents in wireless and switching. In addition, he was also software engineer and is the developer of the patent pending, custom AI software application that we will use to scan and document your existing network infrastructure and convert all of your Cisco Configurations, Routing, VLANs, ACL, QoS, Multicast, Spanning Tree, etc. to best-practice Extreme Network Configurations.

The AI application works seamlessly with Aruba, Avaya, Brocade, Cisco, Dell, Extreme, HPE and Ruckus Network products.

This product will allow us to generate new and flawless configurations in a matter of minutes – plus it produces detailed switch port map layout sheets for on-going maintenance.

No one else can offer this service and we believe we can shorten your installation cycle and eliminate unnecessary network outages.

He will also function as the Lead Network Design Engineer and Technical Project Manager.

He will meet with your team to develop all configurations and phased cutover plans.

For over eight years, he was the Technical Consultant for the Ohio School Facilities Commission. He authored and maintained the Technology Portion of the Ohio School Design Manual (OSDM) and reviewed and approved the Technology Designs for all of Ohio's new schools over that period.

In addition, he is an expert in all major vendor's network and wireless and VoIP products and he has designed and implemented Voice, Data and Wireless Networks for several large institutions like yours.

WIRELESS

We are proposing Wi-Fi 6E 4x4+4x4+4x4 WAPs from Extreme Networks- latest technology with 6GHz, 5 GHz and 2.4 GHz radios - these radios are future proof unlike the obsolete Wi-Fi 6 Aruba and Meraki Models specified – **why get stuck for the next 5 years with underperforming and obsolete technology?**

Our WAPs are the only WiFi6E that run on standard 802.3at power – saving you costly switching upgrades.

A wise man once said

... with great POWER comes great responsibility

| Vendor | AP Model | Power |
|----------------|-------------|------------|
| Cisco | 9136 | 47W |
| HP/Aruba | 655 | 40W |
| Meraki | MR57 | 40W |
| Arista | C360 | 39W |
| Juniper | AP45 | 32W |
| Extreme | 5010 | 26W |

Speed

Go Green with Extreme - save about \$25 per AP per year in Energy Costs - That's about \$100,000 for your installation over 5 years

WiFi-6E delivers the fastest WiFi available today, enabling multi-gigabit, low latency connections and new use cases for high-reliability customer experiences, eliminating downtime and reducing the risk of data and privacy vulnerabilities. Extreme is the first company to publicly announce that an enterprise organization has taken shipment of its WiFi-6E access point.

Architected with the Broadcom FBAR tri-band filter, the AP5010 enables superior tri-band radio performance across 5 GHz and 6 GHz spectrum without the need for a software or hardware upgrade.

Designed for high density environments, such as schools, warehouses, healthcare facilities, and stadiums, the AP5010 is powerful and intelligent enough to provide the highest level of client services without compromising security. Despite powerful capabilities, the Extreme AP5010 allows for flexible placement as the market's smallest form-factor enterprise-grade WiFi-6E access point, emphasizing aesthetics.

Extreme is very proud to say they're the first to deploy an enterprise-grade WiFi-6E access point in a customer environment. Coupled with our ExtremeCloud IQ network management platform, Extreme is providing today's highly distributed organizations with the industry's most advanced cloud-managed WiFi solution.

No need for different radios for different user densities - the Extreme AP5010 handles all client load situations with channels to spare.

Because of all of the additional channels, you can have up to up to 14 x 80 MHz or 7 x 160 MHz wide channels, for extreme bandwidth - more users, more capacity - future proof.

Aruba and Meraki are not currently shipping anything like the Extreme AP5010 WiFi-6E WAP.

The WAPs come with standard mounting brackets and a full family of optional brackets is available for special situations.

All Extreme WAPs continue to fully operate after the Cloud License has expired and you can still manage them via CLOUDIQ Connect **(Free)**.

The proposed WAPs are equipped with a **3** Yr. Cloud IQ Pilot License.

Extreme Networks is the first major supplier to provide WiFi **6E** – they have been providing this solution since mid-2021.

Extreme Networks is the official WiFi provider for the NFL, NHL, NASCAR & MLB – There is a reason they chose Extreme Networks.

The proposed WAPs are managed via a cloud based dashboard - very easy to manage.

SERVICES

Our services include complete configuration migration, configuration, removal of old, installation, project management, documentation, heat maps, labeling, training and support over the life of the Contract.

Our detailed price list includes unit prices with installation – full turn-key.

Our products and services can be purchased through TIPS if desired.

Some references:

- Kennendale ISD - Brian Franklin - IT Director (682) 551-7079 - franklinb@kisdtx.net - Network Switches, WAPs and Cloud Based VOIP
- Region 8 ESC - Justin Mabe - Tech Services (903) 239-3735 - jmabe@reg8.net - Multiple Schools - Networking and Wireless
- Sulphur Springs ISD - Jarret Wilson - Asst Principal - (903) 348-6949 - jarret.wilson@ssisd.net - Networking and Wireless
- Chapel Hill ISD - Kerri Ottmer - Tech Director (903) 285-8808 - kottmer@chisddevils.com - Networking and Wireless
- Paris ISD - Dale Loughmiller - Tech Director (903) 784-7832 - dale.loughmiller@parisisd.net - Networking and Wireless
- Marshall Community Schools – Darrin Hostetter – IT Director (812) 251-3279 - dhostetter@marshallk12.net – Network Switches, Cabling and Fiber
- Geneva City Schools - Jarrod Burgard - Tech Director (440) 969-4993 - jarrod.burgard@genevaschools.org - Network Switches, WAPs, Cabling and Cloud Based VOIP
- Marion City Schools – Scott Croskey, IT Director (740) 244-7268 - scroskey@mcspresidents.org- Network Switching, Cabling
- International Academy - Dr. M. Tarazi, Superintendent (614) 332-2245 - tarazim@iac-school.com - Network Switches, WAPs, Cabling and Cloud Based VOIP
- Pittsburgh Woodland Hills Schools - Steve Muiiter, IT Director (412) 475-5491 - muiitst@whsd.net - Network Switches, WAPs, Cabling and Cloud Based VOIP

As a leading enterprise networking vendor, Extreme creates effortless networking experiences that enable all of us to advance.

Extreme pushes the boundaries of technology leveraging the powers of machine learning, artificial intelligence, analytics, and automation.

With over two decades of experience in the networking industry, and recommended as a Leader by Gartner, Extreme delivers agile, reliable, and secure cloud-driven enterprise network solutions that give customers complete network visibility, control, and insights to help meet their educational objectives.

Over 50,000 customers globally trust Extreme's solutions, including over half of the Fortune 50, and rely on Extreme's top-rated services and support to accelerate their digital transformation efforts and deliver progress like never before. Importantly, Extreme continues to value the attributes of a small company by remaining nimble and responsive to ensure your success.

By partnering with AIC and Extreme, Cleburne Independent School District will receive the highest quality products, the best customer care in the industry, and an ease of doing business that will best position you to effortlessly advance your network, operations, and mission.

Extreme's solution meets and exceeds all of your requirements.

We appreciate the time invested in review of this response and look forward to a long, successful partnership between Cleburne Independent School District, AIC, and Extreme.

Should any questions arise as a result of our submission, please call or email me.

If you would like to schedule a demo or talk to our Engineering Team, we can set up a Video Call.

Matt Dallas

(614) 625-6080

matt@ahead-in-the-cloud.com

BID PRICES

| Part Number | Description | Qty | Total | BID CAT | BUILDING |
|-------------|---|-----|-------|---------|----------|
| | CLEBURNE INDEPENDENT SCHOOL DISTRICT 513 N. RIDGEWAY DRIVE SUITE 100 CLEBURNE, TX 76033-5118 Mike Wallace Executive Director of Technology (817) 202-1100 mwallace@c-isd.com | | | | |

Form 470 Application Number: 220020905
 Cleburne_2022_470_Wireless Upgrade_220020905

On behalf of AIC and Extreme Networks, Inc., it is our pleasure to present the enclosed compatible technology response to your eRate RFP.

We are offering the Industry's only shipping Cloud IQ **WiFi-6E** Wireless Access Points - we shipped over 15,000 last month - Our Waps exceed the capacity of the specified Aruba and Meraki soon to be obsolete WAPs and our waps will run on standard POE - no need to upgrade all of your switches

Our AP5010 offers 4x4+4x4+4x4 functionality under standard 802.3at POE Power

ExtremeCloud IQ has been listed as the overall winner in the 'Networking' category of CRN's prestigious "2020 Products of the Year" award and our 5000 series switches were the runner up!!

WiFi-6E delivers the fastest WiFi available today, enabling multi-gigabit, low latency connections and new use cases for high-reliability customer experiences, eliminating downtime and reducing the risk of data and privacy vulnerabilities. Extreme is the first company to publicly announce that an enterprise organization has taken shipment of its WiFi-6E access point.

Architected with the Broadcom FBAR tri-band filter, the AP4000 and AP5010 enable superior tri-band radio performance across 5 GHz and 6 GHz spectrum without the need for a software or hardware upgrade.

Extreme's new WiFi-6E WAPs have an additional **59** channels, provide up to 3.9 or 8.3 Gbps in the 6 GHz, 5 GHz, and 2.4 GHz bands.

Designed for high density environments, such as schools, warehouses, healthcare facilities, and stadiums, the AP4000 and AP5010 are powerful and intelligent enough to provide the highest level of client services without compromising security. Despite powerful capabilities, the Extreme AP4000 and AP5010 allow for flexible placement as the market's smallest form-factor enterprise-grade WiFi-6E access point. emphasizing aesthetics.

Extreme is very proud to say they're the **first to deploy** an enterprise-grade WiFi-6E access point in a customer environment. Coupled with our ExtremeCloud IQ network management platform, Extreme is providing today's highly distributed organizations with the industry's most advanced cloud-managed WiFi solution.

The availability of the new 6 GHz spectrum is opening incredible opportunities for new services, allowing organizations to increase reliability and reduce operational expense and risk. WiFi-6E greatly improves bandwidth, performance, and eliminate the frustration of slow devices and applications,

No need for different radios for different user densities - the Extreme AP4000 handles all client load situations with channels to spare.

Because of all of the additional channels. You can have up to 7 x 160 MHz wide channels - something current manufacturer's WiFi 6 cannot offer.

The Extreme new WiFi-6E WAPs run on standard 802.3at POE - no need for Expensive, High Power POE switches - the Extreme WiFi-6E WAPs are more energy efficient.

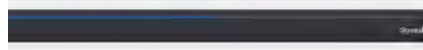
A wise man once said

... with great POWER
comes great responsibility

| Vendor | AP Model | Power |
|----------------|-------------|------------|
| Cisco | 9136 | 47W |
| HP/Aruba | 655 | 40W |
| Meraki | MR57 | 40W |
| Arista | C360 | 39W |
| Juniper | AP45 | 32W |
| Extreme | 5010 | 26W |

| Part Number | Description | Qty | Total | BID CAT | BUILDING |
|-------------|--|-----|-------|---------|----------|
| | <p>CLEBURNE INDEPENDENT SCHOOL DISTRICT 513 N. RIDGEWAY DRIVE SUITE 100 CLEBURNE, TX 76033-5118 Mike Wallace Executive Director of Technology (817) 202-1100 mwallace@c-isd.com</p> | | | | |

Form 470 Application Number: 220020905
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Go Green with Extreme - save about \$25 per AP per year in Energy Costs - That's about \$100,000 for your installation over 5 years

The WAPs come with standard mounting brackets and a full family of optional brackets are available for special situations.

We believe we have provided The District with excellent value and future proof solution from a Company whose services and support are rated #1 in the industry.

The Gartner Group rated Extreme Networks one of the Top Three Leaders in Networking and Wireless.

And Gartner ranks Extreme Networks #1 in service and support

- Extreme beat Cisco and HPE/Aruba in the Gartner Peer Insights for Ease of Deployment and Pricing Flexibility
- Extreme is 21 percentage points ahead of Cisco and 34 points ahead of HPE/Aruba when it comes to reviewer recommendations

2021 Magic Quadrant



PLAY BALL!

From the concourse to the dugouts and beyond — Extreme Networks is coming to a ballpark near you.

Major League Baseball™ Selects Extreme Networks as Official Wi-Fi Solutions Provider

[WATCH VIDEO: Welcome to the Show™](#)

| Part Number | Description | Qty | Total | BID CAT | BUILDING |
|-------------|---|-----|-------|---------|----------|
| | <p>CLEBURNE INDEPENDENT SCHOOL DISTRICT 513 N. RIDGEWAY DRIVE SUITE 100 CLEBURNE, TX 76033-5118 Mike Wallace Executive Director of Technology (817) 202-1100 mwallace@c-isd.com</p> | | | | |

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Extreme was selected as the official WIFI provider for the NFL and MLB.

Click on the link below for details.

[Welcome to the Show](#)

** Our services include all installation, VLANs, programming, configuration, testing, commissioning, training, heat maps, labeling and documentation - Complete Full Network Setup, **plus 1 year complementary follow on tech support**

** We have a custom AI software package that will scan your existing network, capture all of the configurations and settings and automatically generate best practice configurations for the new Extreme Switches - it works with all major brands of switching and ensures a flawless cutover. The AI software also completely documents the network and produces final as-built documents. In addition, the software can scan your existing network devices and re-generate flawless, best practice configs. No one else can offer this service.

**Our solution contains CLOUDIQ Managed Extreme Networks Wireless - 802.11ax - WiFi-6E indoor WAPs and WiFi6 outdoor WAPs, with a 3 year subscription.

** The Extreme WAPs are 802.11ax (WiFi-6E), fully featured, require no onsite controller and are Cloud Managed - Include complete network setup and programming. Include a 3 Year CLOUDIQ Pilot License - after 3 years, unlike Meraki, the Extreme WAPs will continue to operate and can revert to CLOUDIQ Connect mode if license is not renewed.

Refer to following link for differences between CLOUDIQ PILOT and CLOUDIQ CONNECT:

[Cloud IQ Pilot vs Cloud IQ Connect](#)

** Cables are CAT-6 or CAT-6A as noted -- High Quality Hubbell (not off shore brand) and include high-performance, jacks, faceplates, cable pathways and installation hardware, labeling and testing/certification and **Hubbell 20 yr. warranty.**

** All prices shown include removal of old, installation, configuration (WAPs and Switches) , documentation, training, project management, heat maps, and 1 year follow-on support.

** Please contact us for further details

Internal Connections Components Requested:

802.11ax WiFi-6E Cloud IQ Pilot Managed Wireless - 3 Yr

These are WiFi 6E WAPs - far exceed the capacity of soon to be obsolete Meraki and Aruba WiFi 6 WAPs - Why get stuck with obsolete and underperforming technology?

These are 4x4+4x4+4x4 WiFi6E WAPs

The Extreme Cloud IQ is a 4th Generation Cloud, full mature, unlike other manufacturers and it also offers Private Pre Shared Keys (PPSK) - something other manufacturers don't offer.

With PPSK each device or user has their own pre-shared key, or password. This is particularly important in BYOD deployments where everybody needs to be uniquely identified, but you're unsure what device users might use, and whether these devices will support 802.1x.

In this scenario there is no additional infrastructure required, negating the need for a RADIUS server, Active Directory and certification. Everything required is contained within the access point. This allows you to have thousands of unique keys.

| Part Number | Description | Qty | Total | BID CAT | BUILDING |
|---|-------------|-----|-------|---------|----------|
| CLEBURNE INDEPENDENT SCHOOL DISTRICT 513 N. RIDGEWAY DRIVE SUITE 100 CLEBURNE, TX 76033-5118 Mike Wallace Executive Director of Technology (817) 202-1100 mwallace@c-isd.com | | | | | |

Form 470 Application Number: 220020905
Cleburne_2022_470_Wireless Upgrade_220020905

You get the simplicity of a pre-shared key, but each device is uniquely identified without the need to provision the additional infrastructure required for 802.1x.

| | | | | | |
|---|---|-----|--------------|-----|-----|
| AP5010-WW | The AP5010 Wi-Fi 6E access point, with three 4+4:4 radios, provides high-efficiency, high-performance 802.11ax aggregate data rates up to 8.3 Gbps in the 6 GHz, 5 GHz, and 2.4 GHz band. Designed for high density environments, such as schools, warehouses, healthcare facilities, and stadiums, the AP5010 is powerful and intelligent enough to provide the highest level of client services without compromising security. Despite powerful capabilities, the AP5010 allows for flexible placement as the market's smallest form-factor enterprise-grade Wi-Fi 6E access point, emphasizing aesthetics. | 800 | \$450,128.00 | WAP | ALL |
| XCIQ-PT0-C-EW-3YR-K12 | ExtremeCloud IQ Pilot Tier 0 CLOUD RTU License and EW TAC 3Yr (US K-12) | 800 | \$ 73,504.00 | WAP | ALL |
| Auditorium ,gym, high ceiling locations | | | | | |
| AP5010-WW | The AP5010 Wi-Fi 6E access point, with three 4+4:4 radios, provides high-efficiency, high-performance 802.11ax aggregate data rates up to 8.3 Gbps in the 6 GHz, 5 GHz, and 2.4 GHz band. Designed for high density environments, such as schools, warehouses, healthcare facilities, and stadiums, the AP5010 is powerful and intelligent enough to provide the highest level of client services without compromising security. Despite powerful capabilities, the AP5010 allows for flexible placement as the market's smallest form-factor enterprise-grade Wi-Fi 6E access point, emphasizing aesthetics. | 42 | \$ 23,631.72 | WAP | ALL |
| XCIQ-PT0-C-EW-3YR-K12 | ExtremeCloud IQ Pilot Tier 0 CLOUD RTU License and EW TAC 3Yr (US K-12) | 42 | \$ 3,858.96 | WAP | ALL |
| 802.11 WiFi 6 Cloud IQ Pilot Managed Wireless - Outdoor 3 Yr | | | | | |
| AP460C-FCC | ExtremeCloud IQ Tri-radio Outdoor WiFi 6 AP (4x4 5 GHz 2x2 dual band 1x1 sensor). Dual 5GHz 2.5 GE 1 GE port . Integrated light/power sensors BLE/Zigbee. AI/ML | 27 | \$ 12,187.53 | WAP | ALL |
| AH-ACC-BKT-ASM | Mounting Bracket for Outdoor WAP | 27 | \$ 1,196.10 | WAP | ALL |
| XCIQ-PT0-C-EW-3YR-K12 | ExtremeCloud IQ Pilot Tier 0 CLOUD RTU License and EW TAC 3Yr (US K-12) | 27 | \$ 2,480.76 | WAP | ALL |

\$566,987.07

CAT-6 WAP CABLING

| | | | | | |
|-------------------|--|----|-------------|---------|-----|
| WAP_CBL_6_1R | New Hubbell CAT-6 WAP/DATA Cable Run, cable Connectors, panels, pathways, labeling, testing - complete | 11 | \$ 2,838.00 | Cabling | ALL |
| WAP_CBL_OUTDOOR_6 | New Outdoor WAP single Hubbell CAT-6 WAP Cable Run, cable Connectors, biscuit block, panels, pathways, labeling, testing, wall penetration, conduit sleeve, with weatherproofing, lift rental as required - complete | 13 | \$ 5,606.25 | Cabling | ALL |

CAT-6A WAP CABLING

| | | | | | |
|--------------------|---|----|-------------|---------|-----|
| WAP_CBL_6A_1R | New single Hubbell CAT-6A WAP Cable Run, cable Connectors, panels, pathways, labeling, testing - complete | 8 | \$ 2,521.84 | Cabling | ALL |
| WAP_CBL_OUTDOOR_6A | New Outdoor WAP single Hubbell CAT-6A WAP Cable Run, cable Connectors, biscuit block, panels, pathways, labeling, testing, wall penetration, conduit sleeve, with weatherproofing, lift rental as required - complete | 12 | \$ 5,805.00 | Cabling | ALL |

| | | | | | |
|-------------|-------------|---|-------------|---------|-----|
| LIFT-RENTAL | Lift Rental | 2 | \$ 4,312.50 | Cabling | ALL |
|-------------|-------------|---|-------------|---------|-----|

\$ 21,083.59

BID SHEET ITEMS

| BID SHEET PRICE | | TOTAL | CATEGORY | BUILDING |
|-----------------|-------------------|---------------------|----------|----------|
| \$ | - | \$ - | SW | ALL |
| \$ | - | \$ - | UPS | ALL |
| \$ | 566,987.07 | \$566,987.07 | WAP | ALL |

| Part Number | Description | Qty | Total | BID CAT | BUILDING |
|-------------|---|-----|-------|---------|----------|
| | CLEBURNE INDEPENDENT SCHOOL DISTRICT 513 N. RIDGEWAY DRIVE SUITE 100 CLEBURNE, TX 76033-5118 Mike Wallace Executive Director of Technology (817) 202-1100 mwallace@c-isd.com | | | | |

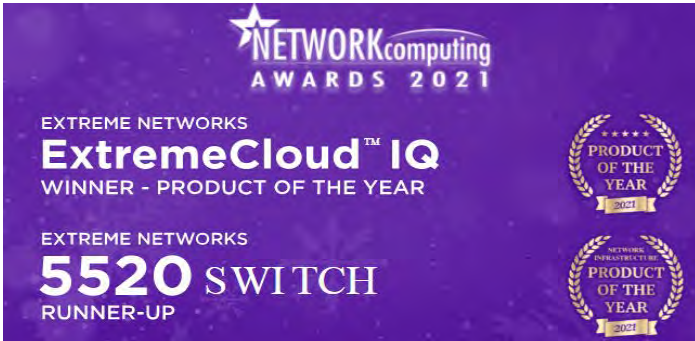
Form 470 Application Number: 220020905
Cleburne_2022_470_Wireless Upgrade_220020905

| | | | | | | |
|-------|------------|---|----|------------|---------|-----|
| \$ | 21,083.59 | WAP Cabling | \$ | 21,083.59 | Cabling | ALL |
| \$ | - | Fiber Cabling | \$ | - | Fiber | ALL |
| \$ | - | Managed Services | \$ | - | MIBS | ALL |
| \$ | - | P 2 P Bridging | \$ | - | Bridge | ALL |
| \$ | - | KVM & Server Hardware | \$ | - | KVM | ALL |
| <hr/> | | | | | | |
| \$ | 588,070.66 | Total Package - INSTALLED - Includes AS-BUILTS & Training | \$ | 588,070.66 | | |

Please call to discuss final requirements - Prices valid for 60 days - call for an extension. Splitting packages may result in increased costs.

AIC ERATE SPIN #: 143051945

Contact: Matt (614) 625-6080



PO Box 215 Galion, OH 44833
 (614) 625-6080

Product Specifications

Radio Specifications

Max Users

- SSID per Radio/Total: 8/24
- Users per Radio/total: 512/1536

802.11a

- 5.150–5.850 GHz Operating Frequency
- Orthogonal Frequency Division Multiplexing (OFDM) Modulation
- Rates (Mbps): 54, 48, 36, 24, 18, 12, 9, 6 w/auto fallback

802.11b

- 2.4–2.5 GHz Operating Frequency
- Direct-Sequence Spread-Spectrum (DSSS) Modulation
- Rates (Mbps): 11, 5.5, 2, 1 w/auto fallback

802.11g

- 2.4–2.5 GHz Operating Frequency
- Orthogonal Frequency Division Multiplexing (OFDM) Modulation
- Rates (Mbps): 54, 48, 36, 24, 18, 12, 9, 6 w/auto fallback

802.11n

- 2.4–2.5 GHz and 5.150–5.850 GHz Operating Frequency
- 802.11n Modulation
- HT20 High-Throughput (HT) Support (for both 2.4 GHz and 5 GHz)
- HT40 High-Throughput (HT) Support for 5 GHz
- A-MPDU and A-MSDU Frame Aggregation
- Rates (Mbps): MCS0 – MCS31 (6.5Mbps - 600Mbps)

802.11ac

- 5.150–5.850 GHz Operating Frequency
- 802.11ac Modulation (256-QAM)
- 5G: 4x4 Multiple-In, Multiple-Out (MIMO) Radio
- 2.4G: 4x4 Multiple-In, Multiple-Out (MIMO) Radio
- Rates (Mbps): MCS0-MCS9 (6.5Mbps), 3466Mbps, NSS = 1-4.
- 4x4:4 Stream Multiple-In, Multiple-Out (MIMO) Radio
- VHT20/VHT40/VHT80/VHT160
- TxBF (Transmit Beamforming)

802.11ax

- 2.4-2.5GHz, 5.50-5.850 and 5.925-7.125 GHz Operating Frequencies
- 802.11ax Modulation (1024-QAM)
- Dual-band OFDMA
- Rates (Mbps):
 - 6G: HE0-HE11 (8 Mbps – 4800 Mbps)
 - 5G: HE0-HE11 (8 Mbps – 4800 Mbps)
 - 2.4G: HE0-HE11 (8Mbps – 1148 Mbps)
- 4x4:4 Stream Multiple-In, Multiple-Out (MIMO) Radio@ 6 GHz
- 4x4:4 Stream Multiple-In, Multiple-Out (MIMO) Radio@ 5 GHz
- 4x4:4 Stream Multiple-In, Multiple-Out (MIMO) Radio@ 2.4 GHz
- HE20/HE40/HE80/HE160 support for 6 GHz
- HE20/HE40/HE80/HE160 support for 5 GHz
- HE20/HE40 support for 2.4 GHz
- DL SU-MIMO and MU-MIMO
- TxBF (Transmit Beamforming)

IOT Radio

- Thread, Zigbee®, Bluetooth® 5.2 Low Energy, IEEE 802.15.4

Interfaces

- Eth0, Eth1: (2) Wired Ethernet ports (RJ-45)
 - 100/1000/2500/5000Mbps auto-sensing link speed Ethernet port, PoE PD
 - 100/1000/2500Mbps auto-sensing link speed Ethernet port, optional PoE 15.4W PSE mode requires 802.3bt on Eth0
 - 802.3az Energy Efficient Ethernet(EEE)
- USB 2.0, Type A, 5V/500mA

Power Options

- Power Draw: 802.3at PoE: Typical 21W; Max: 25.5W (802.3at profile) w/o POE out and USB
- Power Draw: 802.3bt: PoE out enable with USB
- Gigabit Ethernet port (RJ-45 power input pins: Wires 4,5,7,8 or 1,2,3,6)

Physical

- Dimensions: 9.5" x 9.5" x 1.5"
(243mm x 243mm x 38mm)
- Kensington lock slot
- Trusted Platform Module(TPM)

Internal Antennas

- (4) Dual Banded 2.4 GHz and 5 GHz
- (4) Single band 6 GHz
- (2) 5 GHz Sensor
- (2) 6 GHz Sensor

Mounting

- AP support 15/16 flush ceiling tile include in box
- Wall mount included in box or sold as an accessory
- Ceiling Tile Recessed 15/16 sold as accessory
- Beam sold as an accessory
- Junction Box sold as an accessory
- IL or 9/16 t-bar sold as an accessory
- SL (Silhouette) sold as an accessory
- Wing Main Plate adaptor sold as an accessory
- Built in slot for Kensington

Environmental

- Operating: AP5010: 0 to 50°C
- Storage: -40 to 70°C
- Humidity: 0% to 95% (non-condensing)

Environmental Compliance

- EU RoHS – 2011/65/EU
- EU WEEE – 2012/19/EU
- EU REACH - Regulation (EC) No 1907/2006 – Reporting
- EU SCIP – EU Waste Framework Directive
- China RoHS – SJ/T 11363-2006
- Taiwan RoHS CNS 15663(2013.7)

Regulatory Compliance

Radio Standards

USA

- Part 15C - 15.247
- Part 15E - 15.407
- Part 15B EMC class B
- RF exposure - KDB 447498D01V06 FCC Part1.1310
- ANSI C63.4 test methods
- IEC 60601-1-2 EMC for medical devices

Canada

- RSS 247 for 2.4G 802.11
- IECS-003 class B
- RF exposure - RSS-102: Issue 5, 2015

CE

- 2014/53/EU Radio Equipment Directive
- EN 300 328, EN 301 893, EN 302 502, EN 300 440
- EN301 489 1, EN 301 489 17, EN 62311, EN 62479, EN 50385

Regulatory and Safety

North American ITE

- UL 60950-1 2nd edition Listed Device (U.S.)
- CSA 22.2 No. 60950-1 2nd edition 2014(Canada)
- UL/CuL 62368-1 Listed
- UL 2043 Plenum Rated

European ITE

- EN 62368-1
- 2014/35/EU Low Voltage Directive

International ITE

- CB Report and Certificate per IEC 60950-1 + National Differences
- CB Report and certificate IEC 62368-1
- AS/NZS 60950-1 (Australia /New Zealand)

EMI/EMC Standards

North American EMC Standards

- FCC CFR 47 part 15 Class A (USA)
- ICES-003 Class A (Canada)

European EMC Standards

- EN 55032 Class A
- EN 55035
- EN 55011
- EN 61000-3-2: (Harmonics)
- EN 61000-3-3 (Flicker)
- EN 300 386 (EMC Telecommunications)
- 2014/30/EU EMC Directive

International EMC Certifications

- CISPR 32 Class A (International Emissions)
- AS/NZS CISPR32
- CISPR 24 Class A (International Immunity)
- IEC 61000-4-2, IEC 61000-4-3, IEC 61000-4-4, IEC 61000-4-5, IEC 61000-4-6
- IEC/EN 61000-4-11

Warranty

The AP5010 is covered under Extreme's Universal LLLW policy. For warranty details, please visit:

www.extremenetworks.com/support/policies.

Ordering Information

AP5010 - SKUs

| Part Number | Description |
|-------------|---|
| AP5010-WW | Indoor Tri Radio Wi-Fi 6E AP (4+4:4): 2.4 GHz, 5 GHz, 6 GHz and Multirate Port, Internal antennas. T-Bar, Incl Mt (AH-ACC-BKT-AX-TB). Domain: World SKU |

Accessories

| Mounting Accesories | | |
|---------------------|---|--|
| Marketing Part # | Indoor AP Mounting | Notes |
| AH-ACC-BKT-AX-TB | Mounting bracket for prelude 15/16" and suprafine 9/16" ceilings and walls | Ships with AP5010 Can be used for wall - .25" |
| AH-ACC-BKT-AX-WL | Mounting bracket for direct-to-wall installations | Can be used for wall - 1.25" |
| AH-ACC-BKT-AX-IL | Mounting bracket for interlude ceilings | |
| AH-ACC-BKT-AX-SL | Mounting bracket for Armstrong 1/8" and 1/4" main beam silhouette reveal ceiling grids | Up to .33" ceiling tile protrusion |
| ACC-BKT-AX-JB | Junction box or wall mounting for indoor access points | Gang/Junction Box |
| ACC-BKT-AX-BEAM | Beam mounting for indoor access points | Up to 0.78" thick beam. |
| AH-ACC-BKT-916-KIT | 9/16" ceiling mount brackets for Non-Flat/Protruded ceiling tiles - Use with AH-ACC-BKT-AX-TB | 9/16" Non-Flat/Protruded ceiling tiles |
| ACC-BKT-TB-NF | Adaptor bracket AH-ACC-BKT-TB for 15/16" Wide T-Bars Non-Flat/Protruded ceiling tiles | 5/16" Wide T-Bars Non-Flat/Protruded ceiling tiles |
| ACC-BKT-AX-WNGADAPT | Adaptor backet for Cloud AP to WiNG Mounting Plate (#37201). 10 pack | Allow twist mount to mount to legacy mounts |
| Power AEccesories | | |
| Part Number | Description | |
| 37219 | PWR 12VDC, 3A, 2.5mm x 5.5mm connector | |
| 10061 | Pwr Cord,10A,NEMA 5-15P,IEC320-C13,125V, 18AWG (for US) | |
| 10034 | Pwr Cord,10A,BS1363,IEC320-C13,250V, 0.75MMSQ (for UK) | |
| 10033 | Pwr Cord,10A,CEE 7/7,IEC320-C13,250V, 0.75MMSQ (for EU) | |
| 10036 | Pwr Cord,10A,AS3112,IEC320-C13,250V, 0.75MMSQ (for AU) | |
| 10062 | Pwr Cord,12A,JISC8303,IEC320-C13,125V, 1.25MMSQ (for Japan) | |
| 10033 | Pwr Cord,10A,CEE 7/7,IEC320-C13,250V, 0.75MMSQ (for Korea) | |

See Product Installation guide for more details



<http://www.extremenetworks.com/contact>

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Cleburne Independent School District

Form 470 Number 220020905

3/11/2022

E-Rate Year 25 / Funding Year 2022-2023

Digital Copy



CDW Government LLC
230 N. Milwaukee Ave.
Vernon Hills, IL 60061



One CDW Way
230 N. Milwaukee Ave
Vernon Hills, IL 60061
P: 847.371.5800
F: 847.465.6800
Toll-Free: 800.808.4239
www.cdwg.com/PeopleWhoGetIT

Cleburne Independent School District
513 N. RIDGEWAY DRIVE SUITE 100
CLEBURNE, TX 76033

03/11/2022

RE: CDW•G's Response to Form 470 Number 220020905

To Whom It May Concern,

CDW•G understands the objective of the RFP is for Cleburne Independent School District to identify a reliable and experienced supplier partner capable of managing your network infrastructure needs. Our response demonstrates CDW•G's ability to contribute to the overall success of this initiative. Specific advantages of partnering with us include:

- CDW•G has been providing E-Rate support to K-12 customers since our inception in 1998, and CDW•G is one of the largest E-Rate providers in the country. We have a dedicated internal team that is highly trained and knowledgeable regarding the E-Rate program. Since the E-Rate Modernization in 2015, CDW•G has been awarded over 17,000 E-Rate projects totaling over \$511M in total equipment delivered to schools throughout the United States.
- CDW•G maintains strong relationships with more than 1,000 vendor partners to provide the best products, services, and support to our customers, including leading networking partners well versed in Internal Connections (IC), Managed Internal Broadband Services (MIBS), and Basic Maintenance of Internal Connections (BMIC).
- Highly trained and experienced account team, including a dedicated account manager is responsible for coordinating all of your needs and ensuring customer satisfaction

As always, we consistently strive to exceed your expectations. Should you have any questions regarding our response, please contact your account manager, Laura Clark, at (877) 325-6205, or via email at laurcla@cdwg.com. We thank you for the opportunity to participate in the 470 response process and are confident you will find our response advantageous from both a strategic and budgetary standpoint.

Sincerely,

A handwritten signature in blue ink that reads "Justin Schwier".

Justin Schwier
Supervisor, Proposals
CDW Government LLC

To the extent allowable, all information and documents hereby submitted in response to the Request for Proposal/Quote ("RFP/RFQ") furnished by Cleburne Independent School District are the Proprietary and Confidential property of CDW Government LLC ("CDW•G").



CDW Government Overview

CDW is a leading multi-brand technology solutions provider to business, government, education and healthcare organizations in the United States, the United Kingdom and Canada. A Fortune 500 company with multi-national capabilities, CDW was founded in 1984 and employs approximately 13,900 coworkers. We have an expansive network of offices near major cities and a large team of field coworkers across the United States.

CDW QUICK FACTS

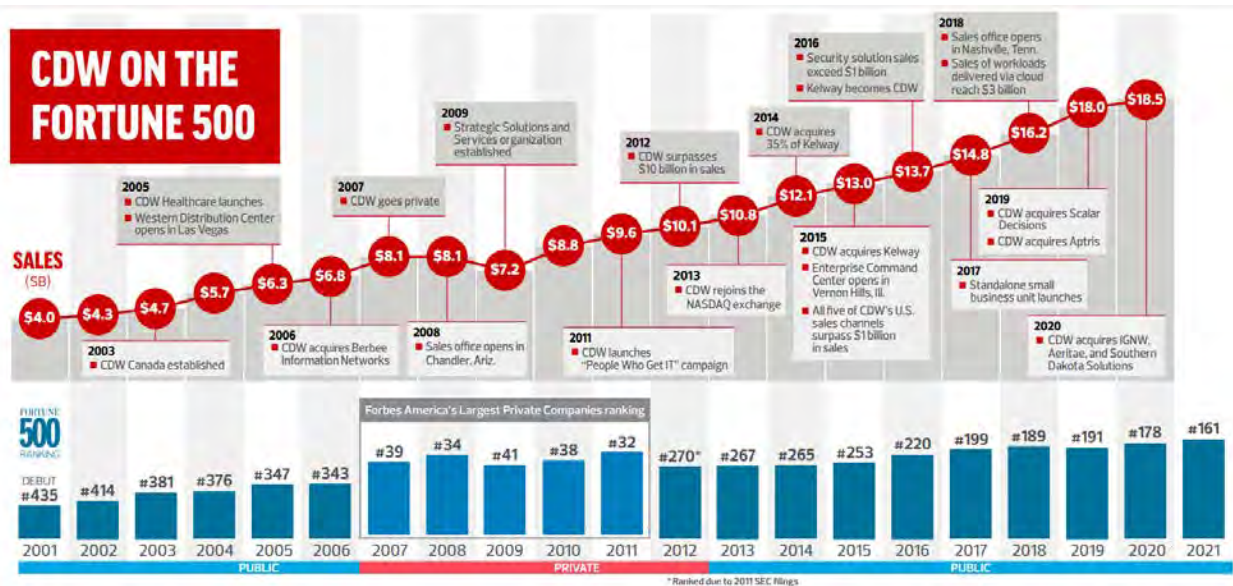
- **Headquarters:** Vernon Hills, IL
- **2021 Annual Net Sales:** \$21B
- **# of Coworkers:** 13,900
- **# of U.S. Sales Offices:** 28
- **# of Customers:** 250,000+
- **Fortune 500 Rank (2021):** 161

Our broad array of offerings range from discrete hardware and software products to integrated IT solutions such as mobility, security, data center optimization, cloud computing, virtualization and collaboration. We are technology “agnostic,” with a product portfolio that includes more than 100,000 products from more than 1,000 brands. We provide our products and solutions through our sales and service delivery teams, consisting of nearly 6,000 customer-facing coworkers, including more than 2,000 field sellers, highly skilled technology specialists and advanced service delivery engineers.



CDW debuted on the Fortune 500 in 2001, at No. 435. CDW’s rise in the rankings highlights its sustainable, profitable growth over the years, from \$4 billion in sales in 2001 to \$21 billion in 2021. CDW now ranks at number 161 on the FORTUNE 500 list for 2021. CDW ranks at No. 5 on CRN’s 2021 Solution Provider 500 list.

CDW Government LLC is the wholly-owned subsidiary of CDW LLC. Our customer base is quite diverse, ranging from state and local government, federal, healthcare, K-12 and higher education.



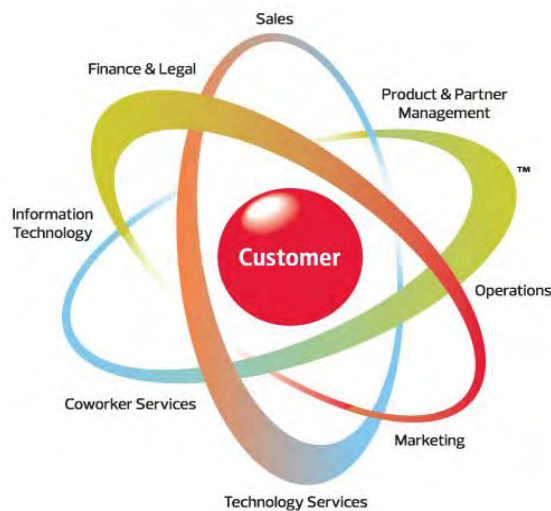
Total Solutions

CDW offers a full range of products and services that enable your organization to develop the best total solution to meet your specific needs while attaining the most value for your organization. CDW provides expert consulting, design, configuration, installation, and lifecycle management services. Our offerings are extremely comprehensive as follows:

| CDW OFFERINGS | |
|------------------------------------|---|
| PRODUCTS & PARTNERSHIPS | 100,000+ products from more than 1,000 vendors including Acer, Adobe, Cisco, Dell, EMC, HP, IBM, Lenovo, Microsoft, NetApp, and VMware |
| TECHNOLOGY SERVICES | <ul style="list-style-type: none"> ▪ e-Procurement integration ▪ Leasing services ▪ Managed services ▪ Pre-shipment configuration ▪ Professional services ▪ Warranty and maintenance |
| TOTAL SOLUTIONS | <ul style="list-style-type: none"> ▪ Cloud ▪ Collaboration ▪ Data center and networking ▪ Managed Print Services ▪ Point of Sale ▪ Security ▪ Software management ▪ Total Mobility Management |

Customer-Focused Philosophy

CDW continues to maintain the strong customer focus that has been the key to our success. We adhere to a core philosophy known as the CDW Circle of Service, which means that everything we do revolves around you – the customer. It drives us to provide outstanding customer service and the best value. Our objective is to have Cleburne Independent School District view us as a valuable extension of your IT staff. We seek to achieve this goal by providing superior customer service through our large and experienced sales and service delivery teams. Our Market Research Team works with a third-party research firm to measure customer loyalty and satisfaction through customer surveys.



CDW Circle of Service

Strengths, Best Practices, and Value

By aligning with CDW, your organization can take advantage of our strengths, best practices, and value-added services. Highlights include:

- Experienced account team supports your day-to-day IT needs and also helps develop appropriate strategies for future product and service needs.
- Value-added presales consulting resources ensure solutions are tailored to meet your operational and budgetary requirements.
- Strong partnerships with vendors enable us to provide technology roadmaps, quick responses to questions, and competitive pricing.
- On-line procurement capabilities streamline and standardize purchasing as well as support flexible reporting and improved decision making.
- Two large ISO 9001 certified distribution centers, efficient inventory management capabilities, and distribution channel partnerships result in quick product turnaround.
- Highly trained and experienced technicians provide pre-shipment configuration services and quality assurance checks to maximize productivity.
- Flexible logistical capabilities accommodate standard or urgent delivery.
- Our breadth and depth of capabilities enables us to deliver a streamlined and cost-effective total solution from planning to ongoing management.
- CDW's business model provides local and nationwide support.
- Our financial strength and leadership will enable us to continue supporting Clebune Independent School District with leading-edge technology solutions.

Large Onsite Inventories

CDW has two large strategically located distribution centers controlled by a state-of-the-art Warehouse Management System (WMS) that ensures speed and accuracy throughout the order fulfillment and distribution processes. CDW has a 450,000-square-foot distribution center located at our headquarters in Vernon Hills, IL and a 513,000-square-foot distribution center located in North Las Vegas, NV. These locations facilitate quick distribution of products to our growing customer base throughout the country. The Vernon Hills (VH) distribution center focuses on distributing products to customers east of the Mississippi River while the Las Vegas (LV) distribution center primarily serves the western part of the United States.

As of April 2021, CDW holds over \$500M of inventory in our two CDW-owned distribution centers that total almost 1M square feet. Our ISO 9001, 14001 and 28000 certified strategically located distribution centers provide speed, accuracy, and excellent geographic coverage across the United States. We have access to more than 100,000 top brand-name products from more than 1,000 leading manufacturers.



450,000-square-foot distribution center in IL

513,000-square-foot distribution center in NV

Due to the size of our facilities that span four levels of storage and three level picking modules, forklifts are required to stock and pick products as needed. Our product lineup includes desktops, notebooks, servers, peripherals, networking and communications equipment, software, accessories, plotters, network printers, desktop printers, and print supplies. CDW offers everything your IT operation could possibly need – from enterprise solutions to mouse pads.

Funding Information & CDW•G Resources

While we utilize many avenues to lower costs, our primary focus is being the best-valued solution for Cleburne Independent School District. While providing strategic cost savings for our customers, we do not sacrifice our unique value added offerings, because we know long term we are providing substantial savings and support. As a vendor agnostic technology integrator, we do not push brands; we orchestrate best fit solutions. This is because Cleburne Independent School District is better off with solutions that make the most sense for their need. We have relationships with all the top manufacturers and service partners and have compared each of their offerings to your unique needs and objectives. For Cleburne Independent School District's deployment, we have tailored a custom solution which provides the most value to you for every stage of your program.

We know Cleburne Independent School District's need for vendor support does not stop at deployment completion. Maintaining technology program innovativeness and alignment with your education goals is a continuous and daunting task. In fact, in a year, your program will look very different. You need a vendor that does more than meet your RFP's technology requirements; you need a vendor **partner** that shares a passion for education and continued development. CDW•G does not rest on our laurels; we pledge to remain dedicated to supporting the full scope of Cleburne Independent School District's technology and related educational needs. Our partners all offer the same enthusiasm, ensuring we achieve all Cleburne Independent School District's program goals.

CDW•G addresses Cleburne Independent School District's RFP requirements to highlight our proposed value-added services; aimed at increasing educator effectiveness, saving you budget dollars and saving you valuable IT staff time.

Get-Ed Funding Overview

[GetEdFunding.com](https://www.getedfunding.com)



CDW•G hosts GetEdFunding.com, a free grant-finding resource, providing access to billions of dollars' worth of educational funding opportunities. As the sponsor of the GetEdFunding website, CDW•G's mission is to help educators and institutions to uncover the funds they need to supplement shoestring budgets, expand innovative programs, prepare students for the increasingly complex skills they'll need to participate in tomorrow's workforce and help close the equity gap in educating students from all backgrounds and circumstances.

This tool is dedicated to helping educators identify the funding that is needed to take learning to the next level. At GetEdFunding.com, Cleburne Independent School District can:

- Access resources including advice, best practices, workshop videos, and more
- Create a profile and receive alerts for new opportunities as soon as they become available
- Research funding options to discover the solutions that are right for you
- Search through **thousands of active grants and awards**

This site is current, built by tapping by a wide range of print and electronic sources, web searches, organizations' web pages, communication with program administrators, and conversations with long-standing contacts. In the case of federal grants, which rely on congressional approval for continued funding, best efforts have been made to tie down agencies' sense of the likelihood of future funding. Those programs pending congressional approval are included in this collection so that they may get on your radar as future possibilities.

GetEdFunding is created by educational professionals, for educational professionals. It is designed to be an easy-to-use, relevant and reliable database. Former and currently practicing educators from various levels of pre-K through higher education and experienced educational publishing writer/editors have touched every stage of this database development. Their work included conducting research, writing entries, fact-checking, aligning curriculum, copyediting, data entry, and beta testing, among others. In addition to experienced educational publishing professionals, the team includes an education grant specialist, community college instructor, high school math teacher, special needs educator, district technology coordinator, library/media specialist, ELL teacher and elementary teacher.

This site helps Cleburne Independent School District reduce the energy your teachers are spending to search for programs and money. This rich resource of grant and funding opportunities is expanded, updated, and monitored daily. You can search by six criteria, including 41 areas of focus, eight content areas and any of the 21st century themes and skills that support your curriculum. Once you are registered on the site, you can save the grants of greatest interest, then return to read about them at any time. Further, this site provides a tool for your teachers to tap into resources that are already available and applicable to their learning plans. For example, there are over 60 STEM specific programs currently available for application.

CDW•G K-12 Resources

As mentioned in our cover letter, CDW•G provides K-12 educational collaborators to assist in aligning Cleburne Independent School District's Standards-Based Teaching & Learning Framework with your technology roadmap. CDW•G's Learning Environment Advisors (LEAs) team are available for future discussion with Cleburne Independent School District when strategizing your technology program roadmap. Working with the leading OEMs in the industry, the role of the LEA serves as a critical vendor-agnostic voice to assist Cleburne Independent School District in sorting through all the major education platforms when making your mobility and hardware decisions. With the LEAs being vendor-neutral, Cleburne Independent School District can be confident you are getting suggestions for solutions that best fit your systems and processes.

Academics and Technology have become so intertwined, it only makes sense to blend both of these program goals into one. This furthers collaboration, as you get both IT Staff and Educators providing expert insight in the development and vetting of what works and does not work for your schools. The available CDW•G resources unite both viewpoints and ensure Cleburne Independent School District's technology program is successful from both an operational and an academic perspective. Lock-stepping your programs provides a greater benefit to your classrooms than struggling to keep two programs on pace with each other.

Additional CDW•G Resources

Additional resources CDW•G offers for instructional support and collaboration to assist educators in creating a 21st century learning environment include:

- Free semiannual editions of *The Big Deal Book of Technology*. This resource offers guidance on where to obtain grant funding for educational technology and professional development workshop and includes links to websites that educators in your school may find useful.
- **EdTech: Focus** publications help K-12 school district technology managers and campus IT staff doing their jobs more effectively. Descriptions of best practices, special features, product reviews and case studies from the field showcase technology's impact on teaching, learning and administrative services on school campuses of all types and sizes.

- [Edtechmag.com](https://www.edtechmag.com): The electronic version of our EdTech publication, this site offers lesson plans, thought-leadership videos, whitepapers, case studies, and research reports that provide in-depth perspectives of emerging trends and technologies. Additional on this site, PSD educators will find a calendar of events coverage, reference guides, and insightful webinars in which schools and institutions discuss their best practices, share perspectives and provide recommendations.

CDW•G as a Partner in Student Development

We believe that technology empowers students and educators to make the learning process more interactive, individualized, and hands-on. If properly deployed, technology fosters a more effective learning environment that helps students develop the necessary 21st century skills to succeed in their current environment, at the college level, and in their future careers.



For this reason, CDW•G applauds Cleburne Independent School District for your work in providing students the opportunity to unlock their potential through individualized, technology-based education and the impact you have had in the success of so many students. We are humbled to contribute to this mission and have enjoyed our history collaborating with Cleburne Independent School District to provide students affordable access to technology. Like technology, we continue to focus on process improvements to ensure we remain a contributing factor to the success of the Cleburne Independent School District program. We highlight our processes and proposed improvements in our responses below.

Commitment to Education and Innovation

We have experience handling complex deployments for the largest school districts in the country. We have deployed devices nationwide, and we have the logistics capabilities to get your devices to your students, even in adverse conditions. Over the past 20+ years, CDW•G's technology infrastructure solutions have stayed in line with emerging technologies. Keeping up with those technologies, such as collaboration solutions, cloud, mobility and virtualization, has been a major aspect of our ability to grow as a company.

We have actively expanded our catalog, certifications and solutions to address the latest developments in technology, including cloud, IoT, drones and esports, in order to support the changing needs of our customers. In addition, we have dedicated CDW•G resources aligned to these solution areas to help our customers understand and implement them. Moving forward, we expect the landscape in which we compete to continue to evolve as new technologies are developed, and we will continue to evolve with those technologies.

Supporting Equity in Digital Learning

CDW•G has been actively supporting educational institutions transition to online education, as the pandemic has shown that education can no longer just rely on the traditional classroom to teach future generations. School leaders, teachers, IT teams and other departments are also coming together to reassess, learn and engage with technology in new ways with a shared goal in mind: improving the quality and reach of education.

CDW•G E-Rate Experience

CDW•G is the wholly owned subsidiary of CDW LLC that focuses on the public sector, including federal, state, and local government agencies, educational institutions, and healthcare facilities. With over 200 government and education contracts, we are the nation's largest direct response provider of multi-brand technology products and services.

We focus on building strong relationships with our K–12 customers by leveraging our knowledgeable account managers and technical specialists to provide extensive pre- and post-award support. Our experts lead the industry in public-sector customer service and product knowledge, directly benefitting the officers, administrators, and staff of our education customers.

Based upon both exponential growth within the K–12 & Library market and accolades from our OEM partners, CDW•G has continued our investments into resources to support our customers nationwide. Those resources include our Business Development team, which consists of former educators and classroom technology specialists whose primary focus is helping our customers implement solutions attuned to the needs of IT, leadership, and curriculum. These solutions are created with realistic budget constraints in mind, often in conjunction with E-Rate funding initiatives, led by Learning Environment Advisors (LEAs) advising on the top issues in the changing 21st century classroom environment.

Credentials and Certifications

CDW•G holds several ISO certifications, including 9001:2008. Our 9001:2008 certificate of registration covers a scope of sales, configuration, repair, and support of computer and related technology. Our 14001:2004 certificate of registration includes environmental activities related to product/service management, inventory control, shipping, customer service, returns management, and receiving computers and related technologies (excluding the office, cafeterias, and lessee areas).

A Powerful E-Rate Partner

CDW•G is proud to have participated in E-Rate Projects for Category 2 since 1998, when our company was founded. Since the E-Rate Modernization in 2015, we have been awarded over 17,000 E-Rate projects totaling over \$511M in total equipment delivered to schools throughout the United States. Due to our streamlined and best-practice system of checks and balances, we have never lost funding for a school, as substantiated by countless audits. Our **dedicated E-Rate invoice team** ensures expert handling of both BEAR and SPI E-Rate invoicing.

E-Rate Program Management

Anup Sreedharan, Manager, Program Management, **Jeff Hagen**, Manager, Program Management – K12, and **Amy Passow**, E-Rate Specialist, offer K–12 entities their knowledge, assistance, and advisement on E-Rate matters, including but not limited to Program compliance and adherence. Mr. Sreedharan and Mr. Hagen prepare contract deliverable reports and makes modifications, as necessary, including price reductions, additions, discontinued products, replacements, and version changes. They ensure that price and supply agreements are in place from award through completion and that the E-Rate bidding, ordering, invoicing, and funding are all seamless and easy for entities to complete.

Ms. Passow ensures CDW•G is working with E-Rate applicants in compliance with rules and regulations throughout the process. She advises on the appropriate engagement before and after Form 470 filings and works with our operations teams to ensure E-Rate ordering, invoicing, and

delivery are compliant; additionally, Ms. Passow assists applicants with PIA reviews and preparation of Item 21 Forms as part of the Form 471 process.

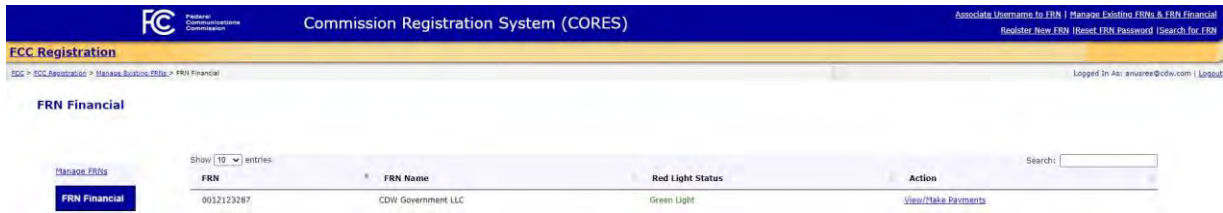
Account Management Team Resources

CDW offers an account management structure that focuses on providing value-added presales consulting and comprehensive support throughout the lifecycle management of your assets. When you work with CDW, you have access to expertise that is not available within your organization. Your CDW Account Management Team coordinates with the applicable value-added resources to help your organization develop the best solution for your specific needs, challenges, and long-term goals.

Whether you need software, network communications, notebooks/mobile devices, data storage, video monitors, desktops and printers—or you require more advanced virtualization, collaboration, security, mobility, data center optimization and cloud computing solutions—CDW gets IT. Our team of technology experts and dedicated Account Teams will tailor a piece of equipment or an entire network to deliver the most effective and sustainable results. We will work closely with your organization and respond with solutions that provide robust functionality, efficiencies, and cost savings.

| Account Management Resources | |
|--|--|
| <p>Laura Clark Executive Account Manager P: (877) 325-6205 E: laurcla@cdwg.com</p> | <p>Michael Swartz Sales Manager P: (866) 224-6471 E: michswa@cdwg.com</p> |
| <p>Matthew Shortell Executive Account Manager P: 866-723-3384 E: mattsho@cdwg.com</p> | <p>Ashley DiCiurcio Director, Sales P: (312) 705-1878 E: ashleyd@cdw.com</p> |
| E-Rate Program Management Resources | |
| <p>Jeff Hagen Manager, Program Management – K12 P: 813-462-4055 E: jeff.hagen@cdwg.com</p> | |
| <p>Anup Sreedharan Manager, Program Management P: 312-705-1873 E: anusree@cdw.com</p> | <p>Stephanie Santander Director, Program Sales Direct Phone: 847-371-5082 Email: stephanie.santander@cdw.com</p> |

FCC FRN E-Rate Display System Status



The above screen shot is from June 14th, 2021 - CDWG remains in Green Light Status. Upon request, CDWG can provide an updated screenshot.

Spin #143005588

FCC Registration #0012123287

Pricing Offer & Purchase Agreement for E-Rate Customers

Things to consider when preparing your funding request (Form 471):

- Enter only one manufacturer part number per line item (do not bundle part numbers)
- All software should be requested under Internal Connections,
 - Even when bundled with warranty support from manufacturer for purchase, as long as warranty cannot be purchased on its own
 - If warranty can be purchased separately, then it should be separated for funding request, and warranty funding requested under Basic Maintenance
- Warranty only part numbers should be requested under Basic Maintenance
 - List months of service, should only be for coverage July 1 – June 30 (Funding Year)
 - List hardware supported part number
 - List site where hardware sits

CDW can complete Bulk Submission Forms if chosen as the Service Provider for your funding request, please email E-Rate@cdw.com for assistance.

Before the Services are to be performed, CDW•G will provide a Statement of Work (SOW) detailing the exact scoping and pricing of the Services to be provided, which will be executed by both parties prior to the start of Services. The SOW will reflect the terms and conditions as negotiated between the parties during the bidding and contracting process.

E-RATE PURCHASE AGREEMENT

This E-Rate Customer Purchase Agreement (this “Agreement”) is entered into on April 1, 2022 (“Effective Date”) and is made by and between CDW Government LLC an Illinois limited liability corporation with an office at 230 N. Milwaukee Ave., Vernon Hills, Illinois 60061 (“Seller”), and Cleburne Independent School District, a non-profit school or library eligible for Universal Service funding, as defined below.

| | | | |
|-------------------------------|---|-------------------------------------|---|
| E-Rate Contract Number | 84330 | Spin # | 143005588 |
| E-Rate Funding Year | 25 | FCC Registration # | 0012123287 |
| Customer | Cleburne Independent School District 513 N. RIDGEWAY DRIVE SUITE 100 Cleburne, TX, 76033 | Seller | CDW Government LLC 230 N. Milwaukee Avenue Vernon Hills, IL 60061 |
| Effective Date | April 1, 2022 | Quoted Items (see exhibit 1) | 470# 220020905 |

1. DEFINITIONS

As used in the Agreement, the following terms shall have the meanings set forth below:

- A. “Universal Service Administrative Co.” or “USAC” – The not for profit organization designated by the U.S. Federal Communications Commission (“FCC”) to administer and ensure compliance with the Universal Services Fund.
- B. “SLP” - The Schools and Libraries Program of the Universal Service Fund, which includes the E-Rate Program and that is administered by USAC under the direction of the FCC.
- C. “E-Rate” – The education rate funding program that is a part of SLP that provides discounts to keep students and library patrons connected to broadband and voice services and which is one of the programs that form the Universal Service Program.
- D. “Funding Commitment Decision Letter” or “FCDL” – A letter that a Customer receives from USAC which indicates the applicable discount amount for a specific funding year.
- E. “Products” – E-Rate eligible products or services that include computer related hardware but are not limited to caching servers, routers, switches, wireless access points, installation, and warranty maintenance and other items which are eligible for E-Rate discounts in accordance with the rules issued by USAC.
- F. “Funding Year” – The specific calendar period, as defined by the SLP, during which the Customer is approved for funding or discounts on Products. FY25 is in reference to the program year.

2. TERMS AND CONDITIONS

All orders submitted to Seller by Customer for Products under this Agreement are subject to the terms and conditions of the TXDIR - HPE DIR-TSO-4160 (DIR-TSO-4160) Contract, unless otherwise stated herein in the Agreement.

3. PURCHASE AUTHORIZATIONS

A. E-Rate Status

- i. Customer represents and warrants that it qualifies as eligible under the SLP to receive E-Rate funding.
- ii. CUSTOMER FURTHER ACKNOWLEDGES AND AGREES THAT THIS AGREEMENT, WHEN EXECUTED, CONSTITUTES A CONTRACT AS REQUIRED BY USAC and the SLP.

B. E-Rate Purchases

- i. Customer represents and warrants that all purchases made under this Agreement shall be for its own use and that it is eligible to receive E-Rate funding as specified by USAC.
- ii. IN ACCORDANCE WITH FCC REQUIREMENTS, THE CUSTOMER SHALL SUBMIT A COMPLETED AND SIGNED FCC FORM 486 TO USAC The Form 486 shall be approved by USAC prior to order placement with Seller.

4. ORDERING AND ASSISTANCE

A. Ordering

Purchase orders shall be submitted directly to Seller at:

E-RATE PURCHASE AGREEMENT

CDW Government LLC
Attn: E-Rate Sales K-12
230 N. Milwaukee Avenue
Vernon Hills, IL 60061
Phone: 800-328-4239
Facsimile: Please fax Purchase Orders to your Account Manager

B. Other Requirements

- i. All orders shall include 1) a contact name; 2) phone number; 3) purchase order number; 4) part number; 5) Product description; 6) original and discounted Product price 7) percentage Customer owes and percentage SLP owes (if applicable) 8) ship to location; 9) bill to location; and 10) FRN number for each part number. SEPARATE PURCHASE ORDERS SHALL BE SUBMITTED FOR PRODUCTS THAT ARE NOT ELIGIBLE FOR E-RATE FUNDING. ALL ORDERS SHALL BE SUBJECT TO ACCEPTANCE BY SELLER.
- ii. If the Customer is unable to commit the full purchase order amount, any balance remaining that was not funded or approved for payment by USAC will be the responsibility of the Customer. The Customer must add the following language to its purchase order:

“The total cost of this purchase order is \$ _____. The E-Rate portion is \$ _____, and is committed by USAC. If there is any issue with the E-Rate portion, Cleburne Independent School District accepts full responsibility for the cost of this purchase, \$ _____.”

C. Assistance with Order

- i. Customer may call 1-800-328-4239 to get assistance on any purchase order. Any terms or conditions stated in or on the Customer’s purchase order which are inconsistent with or in addition to the terms and conditions in this Agreement or the Product Sales Terms and Conditions shall not be valid, are considered null and void and shall not be applicable to or binding on Seller.
- ii. FOR PRODUCTS WHICH ARE DISCONTINUED AFTER A CUSTOMER ORDER HAS BEEN ACCEPTED BY SELLER BUT BEFORE THE PRODUCT HAS SHIPPED, SELLER WILL MAKE REASONABLE EFFORTS TO OFFER A COMPARABLE OR BETTER PRODUCT AT THE SAME OR LESSER PRICE, IF AVAILABLE, UPON SLP’S APPROVAL OF THE PRODUCT SUBSTITUTION.

5. PRICE AND PAYMENT TERMS

- i. Payment terms are subject to continuing credit approval by Seller. Seller may change credit or payment terms at any time when, in Seller’s opinion, Customer’s financial condition, previous payment record, or the nature of Customer’s relationship with Seller so warrants.
- ii. Seller may discontinue performance under this Agreement (i) if Customer fails to pay any sum when due under this Agreement or any other agreement with Seller until payment is received or (ii) if Customer is in violation of applicable laws and regulations.

A. Price

The Price shall be as set forth on the Customer’s quote from Seller and which is in the form attached hereto as Exhibit I. All prices are exclusive of federal, state, local, or other taxes, which shall be the responsibility of the Customer.

B. Payment Terms

- i. Customer must choose one of the following payment methods. However, Customers that choose to order Products prior to receiving their FCDL must follow the BEAR payment method.
 - Form 474 Service Provider Invoice (SPI) Method**
Seller will invoice the Customer for the Product price, as set forth on the Product quote, net of the FCDL amount. Customer shall be responsible for making payment within thirty (30) days from date of invoice.
 - Form 472 Billed Entity Applicant Reimbursement (BEAR) Method**

E-RATE PURCHASE AGREEMENT

Seller will invoice Customer, upon Product shipment, for the total purchase price without regard to any SLP funding applied to that purchase price for the Products. Customer shall pay the invoiced amount within thirty (30) days from the date of invoice.

- ii. Seller accepts BEAR orders beginning April 1 before the beginning of the Funding Year. Seller accepts SPI orders beginning July 1 of the Funding Year when Customer has received its FCDL. Seller DOES NOT accept SPI orders before July 1 of the Funding Year.
- iii. All payments, regardless of method, shall be submitted to "Accounts Receivable" at the Seller's address listed above.
- iv. CUSTOMER MAY EITHER WAIT TO PLACE AN ORDER PRIOR TO OR AFTER RECEIPT OF ITS FCDL. IN THE EVENT THAT CUSTOMER PLACES AN ORDER PRIOR TO RECEIPT OF THE FCDL, CUSTOMER SHALL BE RESPONSIBLE FOR PAYMENT OF THE ENTIRE PURCHASE PRICE WITHOUT REGARD TO SLP FUNDING.

6. NON-ASSIGNABILITY AGREEMENT

Customer shall not assign or otherwise transfer its rights or delegate its obligations under this Agreement without Seller's advance written consent. Any attempted assignment, transfer or delegation without such consent shall be void.

- i. The term of this Agreement shall commence on April 1, 2022 ("Effective Date") and be valid through the later of the Funding Year 25 or 9/30/2023.
- ii. Seller may terminate this Agreement at any time for any reason upon thirty (30) days prior written notice to the Customer.

Customer may terminate this Agreement or withdraw an order upon written notice to Seller if: (a) funds are not appropriated to Customer under this program, or (b) Customer's School Board rejects this Agreement ("Termination Notice"). In the event that Customer terminates this Agreement due to non-appropriation of funds, or termination for convenience, then Seller may immediately cease performance. However, the Customer shall remain liable for any Products that have shipped or services, already provided, or have been subscribed or purchased prior to Seller's receipt of the Termination Notice. Customer shall also be responsible for any of Seller's out-of-pocket costs arising as a result of any such termination.

- iii. In the event Customer receives an extension of funding from SLP, Customer will notify Seller in writing and the parties may agree to execute an amendment to extend this Agreement.

7. NOTICES

All notices and other communications required or permitted under this Agreement shall be served in person or sent by U.S. mail, Federal Express, or equivalent carrier to the party's address listed above.

8. GENERAL

If any term or provision herein is determined to be illegal or unenforceable, the validity or enforceability of the remainder of the terms or provisions herein will remain in full force and effect.

9. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between Seller and Customer and supersedes and replaces any and all previous and contemporaneous communications, representations or agreements between the parties, whether oral or written, regarding transactions hereunder. No provision of this Agreement may be waived or modified except by an amendment signed by an authorized representative of each party.

10. GOVERNING LAW

This Agreement will be governed by the laws of TX, without regard to conflicts of law rules. Any litigation will be brought exclusively in a federal or state court located in the state or commonwealth where Customer's location identified above, and the parties consent to the jurisdiction of the federal and state courts located therein, submit to the jurisdiction thereof. The parties further consent to the exercise of personal jurisdiction.

11. DOCUMENT RETENTION

All documents related to this Agreement will be kept on file by both parties for a period of ten (10) years after the project completion in accordance with the rules of the SLP.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

E-RATE PURCHASE AGREEMENT

CDW Government LLC

Cleburne Independent School District

(Authorized Signature)

(Authorized Signature)

Printed Name

Printed Name

Title: _____

Title: _____

Date: _____

Date: _____

E-RATE PURCHASE AGREEMENT

EXHIBIT I
Quote

QUOTE CONFIRMATION



DEAR MATT LEE,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------|------------|--------------|
| MQGQ189 | 2/22/2022 | ERATE.FY22 | 1966827 | \$473,794.10 |

| QUOTE DETAILS | | | | |
|--|-----|---------|------------|--------------|
| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
| HPE Aruba AP-567 802.11ax Dual Radio Antenna Outdoor Access Point Mfg. Part#: R4W49A Contract: TXDIR - HPE DIR-TSO-4160 (DIR-TSO-4160) | 42 | 6251176 | \$450.00 | \$18,900.00 |
| HPE AP-270-MNT-H3 AP-270 Series Outdoor AP Hanging or Dual-Tilt Install Mou Mfg. Part#: R6W11A Contract: TXDIR - HPE DIR-TSO-4160 (DIR-TSO-4160) | 42 | 6329560 | \$48.90 | \$2,053.80 |
| Aruba AP-515 (US) Unified AP Mfg. Part#: Q9H63A UNSPSC: 43223108 Contract: TXDIR - HPE DIR-TSO-4160 (DIR-TSO-4160) | 800 | 5364138 | \$379.50 | \$303,600.00 |
| HPE Aruba AP-MNT-MP10-B Campus Type B - Mounting Bracket Mfg. Part#: Q9G69A UNSPSC: 31162313 Contract: TXDIR - HPE DIR-TSO-4160 (DIR-TSO-4160) | 80 | 5364140 | \$61.50 | \$4,920.00 |
| HPE Aruba Central Foundation - subscription license (3 years) - 1 access po Mfg. Part#: Q9Y59AAE Electronic distribution - NO MEDIA Contract: TXDIR - HPE DIR-TSO-4160 (DIR-TSO-4160) | 869 | 6483096 | \$142.00 | \$123,398.00 |
| HPE Aruba AP-575 (US) - wireless access point Mfg. Part#: R4H18A Contract: TXDIR - HPE DIR-TSO-4160 (DIR-TSO-4160) | 27 | 6070380 | \$726.00 | \$19,602.00 |
| HPE AP-270-MNT-H3 AP-270 Series Outdoor AP Hanging or Dual-Tilt Install Mou Mfg. Part#: R6W11A Contract: TXDIR - HPE DIR-TSO-4160 (DIR-TSO-4160) | 27 | 6329560 | \$48.90 | \$1,320.30 |

| PURCHASER BILLING INFO | SUBTOTAL | \$473,794.10 |
|------------------------|----------|--------------|
|------------------------|----------|--------------|

| | | |
|--|---|---------------------|
| Billing Address: CLEBURNE INDEPENDENT SCHL DST ACCTS PAYABLE 505 N RIDGEWAY DR STE 100 CLEBURNE, TX 76033-5158 Phone: (817) 202-1100 Payment Terms: ERATE QUOTES ONLY | SHIPPING | \$0.00 |
| | SALES TAX | \$0.00 |
| | GRAND TOTAL | \$473,794.10 |
| DELIVER TO Shipping Address: CLEBURNE INDEPENDENT SCHL DST MATT LEE 505 N RIDGEWAY DR STE 100 CLEBURNE, TX 76033-5158 Phone: (817) 202-1100 Shipping Method: DROP SHIP-GROUND | Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515 | |

Need Assistance? CDW•G LLC SALES CONTACT INFORMATION



Matthew Shortell

(866) 723-3384

mattsho@cdwg.com

LEASE OPTIONS

| FMV TOTAL | FMV LEASE OPTION | BO TOTAL | BO LEASE OPTION |
|---------------------|--------------------------|---------------------|--------------------------|
| \$473,794.10 | \$12,574.50/Month | \$473,794.10 | \$14,559.69/Month |

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
 For more information, contact a CDW account manager

© 2022 CDW•G LLC 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239



STATEMENT OF WORK

| | | |
|-----------------------|-------------------------------|---------------------------------------|
| Project Name: | Cleburne ISD Erate Aruba WLAN | Seller Representative: |
| Customer Name: | CLEBURNE INDEPENDENT SCHL DST | Laura Clark |
| CDW Affiliate: | CDW Government LLC | +1 (312) 705-0328 laurcla@cdwg.com |
| Subcontractor: | Traversa Solutions, Inc. | Solution Architect: |
| Date: | March 07, 2022 | |
| Drafted By | Tony Rakittke | |

This statement of work (“**Statement of Work**” or “**SOW**”) is made and entered into on the last date that this SOW is fully executed as set forth below (“**SOW Effective Date**”) by and between the undersigned, CDW Government LLC (“**Provider**,” and “**Seller**,”) and CLEBURNE INDEPENDENT SCHL DST (“**Customer**,” and “**Client**,”).

This SOW shall be governed by that Certain TIPS Vendor Agreement between CDW Government, LLC and The Interlocal Purchasing System (TIPS) Board of Directors of Region 8 Education Service Center for RFP 200105 Technology Solutions Products and Services date the 26th day of May, 2020. (the “Agreement”). If there is a conflict between this SOW and the Agreement, then the Agreement will control, except as expressly amended in this SOW by specific reference to the Agreement.

PROJECT SCOPE

PROJECT OVERVIEW

Provider will perform an E-Rate Onsite Aruba WLAN Implementation for Customer. Customer is seeking to upgrade their wireless network at 16 District sites with an Aruba solution. Customer’s current network is comprised of approximately 800 Cisco access points, along with two (2) Cisco wireless controllers (one is HA) in a centralized data center. The current WLCs (AIR-CT8510-K9) are connected to two (2) Cisco Nexus 9504 core switches in the centralized data center. For this wireless upgrade, Provider will provide onsite implementation of Qty. (869) Aruba Wireless Access Points, as well as Aruba Central as the cloud-based wireless network management system. All equipment will be remotely staged, configured and tested at Provider’s Integration Facility. Once staging is complete, Provider will travel onsite for installation. Provider will provide Day One Support, knowledge transfer and documentation. Exhibit B details the Aruba equipment that will be implemented for this wireless network upgrade. *Note: Wheat Middle School will be under construction during the deployment of WAPs.*

CURRENT ENVIRONMENT:

- 538ea Cisco AIR-CAP27021-A-K9 APs
- 17ea Cisco AIR-AP2802E-B-K9 APs
- 23ea Cisco AIR-AP3802E-BB-K9 APs
- 222ea AIR-AP38021-B-K9 APs
- WLC include 2ea AIR-CT8510-K9

NEW ARUBA ENVIRONMENT:

- 42ea AP-567 Outdoor APs
- 800ea AP-515 Unified APs
- 27ea AP-575 Outdoor APs
- Aruba Central

ASSUMPTIONS:

1. The majority of wireless APs will be a 1:1 replacement of existing APs.
2. Traversa will travel onsite to install the new equipment.
3. Traversa will provide a man lift for installation in areas with ceiling heights greater than 10 ft.

OUT OF SCOPE:

1. Structured cabling
2. Pre- and post-installation survey

Provider will provide all necessary hardware, software and licenses to complete the desired solution. All products will be received and staged at Provider's Integration Facility in Richardson, TX where Provider will remotely stage, configure and test the hardware. Once staging is complete, Provider will provide onsite implementation of the new equipment. Provider will provide Day One Support, as well as deliver documentation and knowledge transfer on the day-to-day operation of the new solution. Work by Provider will be performed both remotely and onsite.

All equipment staged remotely must be sent to the following address:

Traversa Solutions
1361 North Glenville Drive
Richardson, TX 75081
C/O: Cleburne ISD (E-Rate)

Note: Additional fees may occur if equipment is not delivered to facility for remote staging. Please review scope.

PROJECT KICKOFF – WLAN IMPLEMENTATION

Provider will work with Customer and Seller to determine the goals of the project and review the project scope, approach, key personnel, and inputs as well as overall schedule.

TASKS:

- Conduct Project Kickoff call to introduce key personnel and discuss the following:

- Define project stakeholders
- Define project approach, deliverables and dependencies
- Obtain needed inputs, documents and configuration files from Customer to perform discovery and analysis
- Outline project schedule

ITEMS AND SERVICES PROVIDED:

- Meeting Minutes
- Stakeholder information
- Milestone dates
- Project assumptions
- Action Items

CUSTOMER RESPONSIBILITIES:

1. Unattended Remote Access
2. Configuration files
3. Active service agreement number
4. Licenses that pertain to equipment on bill of material

PROJECT KICKOFF ASSUMPTIONS:

1. Provider will be assigned a project lead from Customer's IT staff and provided with his/her contact details.
2. Customer will supply remote access for duration of project.

WLAN NETWORK DESIGN

Provider Engineers will work with Customer's staff to discover current network requirements and consult on the design and configuration parameters need to complete a solution that meets Customer's needs. Provider will define the design based on best practices for the proposed solution.

TASKS:

Provider Engineer will lead a network design discussion via a conference call or virtual meeting to better understand the following:

- SSID name schemes and VLAN Design
- Network Services (Radius, DHCP, DNS)
- Network Authentication Review
- RADIUS Infrastructure Design
- Client Type Review (XP, SP3, Vista, Win7)
- Client Device Requirements
- AD or LDAP Review (Groups, Schema and GPO)
- Identify IP address to be assigned to WLAN components
- Power provisioning requirements
- WLAN system management requirements
- Sever requirements

- Map / floor plan suitable proposed devices
- Define naming conventions to be assigned to WLAN components

PROVIDER RESPONSIBILITIES:

1. Current network configuration information as it pertains to the new design and Customer requirements
2. Design Acceptance Document that will provide schematic indicating the WLAN configuration for review and approval before starting the final programming and connections of the system
3. WLAN Solution Design (Authentication, VLAN, Network Services, Guest Network)
4. Integration Plan including client configuration strategy and infrastructure changes

CUSTOMER RESPONSIBILITIES:

1. Authorized Design Acceptance Document

NETWORK DESIGN ASSUMPTIONS:

2. Provider will be supplied the necessary IP addresses to VLAN and management interfaces.
3. Customer will provide timely information during the design process.

WLAN DEVICE STAGING

Provider will supply network engineering support to stage Customer's equipment as shown in the Bill of Material in Exhibit B. At the end of this phase the network will be configured, tested and made ready for onsite implementation.

REMOTE STAGING

Provider will provide network engineering support to stage Customer's WLAN solution based on the survey results and Customer's authorized Solution Design. The solution will be staged, configured, and tested at Provider's Integration Center in Richardson, TX.

TASKS:

Provider will perform the following tasks to set the stage for a clean and successful implementation. Prior to shipping to site, Provider will connect all Access Points to Controller or Cloud Controller to ensure all APs are active and there are no "dead on arrival" ("DOA") devices.

- Stage Equipment in Integration Facility
 - Unbox and power on for 24-hour burn in
 - Firmware Update
- Device Configuration
- Pre-stage wireless controller and APs for deployment
- Test network functionality via testing scenario (Checklists)
- Asset tagging (if applicable)
- Physically label AP
- Asset reporting: Serial number, host name, closet, asset tag, etc.

- Prepare onsite implementation documentation
- Devices will be packed and shipped to site

PROVIDER RESPONSIBILITIES:

1. Per site / access points, tested and ready to be installed in cabling racks
2. Device Documentation
3. Onsite implementation documentation (Floor Plans)

DEVICE STAGING ASSUMPTIONS:

1. Seller is responsible for shipping equipment to Provider's Integration Center.
2. Staging of all devices will be completed at Provider's Integration Center in Richardson, TX prior to implementation start date.
3. Seller is responsible for resolving product availability constraints that will affect staging production schedule or Provider's ability to meet onsite deployment schedule. Start and stops to production schedule will increase overall project cost.

WLAN IMPLEMENTATION

Provider project manager will work with Customer's provided Stakeholder to review expectations of the implementation. A site readiness meeting will be held to review details of the implementation with the team prior to scheduled implementation date.

WLAN ONSITE IMPLEMENTATION

Provider will supply engineering support on Customer's site to provide rack / stack and device implementation assistance. The equipment will be delivered to Customer's location or closet.

Provider will provide resources to physically hang all access points after cabling has been terminated to each access point location based on agreed upon floor plan.

TASKS:

- Site walk through
- Physically label all AP ports on existing switches
- VLANs and L2/L3 paths will be configured
- Validate that all necessary equipment has been received
- Install Access points at locations
- Access points will be adopted and synchronized
- Integration with authentication infrastructure

CUSTOMER ONSITE IMPLEMENTATION ASSUMPTIONS:

1. Customer is responsible for all home run cables to each access points.
2. Customer and or Seller is responsible for the removal of existing access points if not being replaced by new.
3. Customer is responsible for providing timely access to all sites.

4. Customer is responsible for providing work areas that are clear from obstructions. If work is not able to be completed due to site constraints, an additional change order cost may apply.
5. Customer will provide an inventory staging facility to manage hardware delivery for onsite deployment.
6. Customer authentication infrastructure will be set-up, configured and in good working condition prior to implementation.
7. Customer is responsible for providing adequate power to support design in each rack.
8. Customer has the appropriate rack space to install new equipment.
9. Customer will reuse existing patch cables and patch panels.
10. Network transitions and cutovers will occur during customer defined maintenance window(s).
11. All racks, patch cables, cable and cable management will be pre-existing and operational prior to start of project.
12. All fiber (if applicable) will be certified for required speed and distance prior to start of physical Implementation.
13. All cabling will be installed and tested prior to Provider arriving onsite.

PROVIDER ONSITE IMPLEMENTATION ASSUMPTIONS:

1. Provider is responsible for all rack / stack resources.
2. Provider will supply a man lift for installation in areas with ceiling heights greater than 10 ft.

WLAN TESTING

Provider will check the quality, performance and or reliability of devices that have been installed on the network.

WLAN REMOTE TESTING

All testing scenarios will be executed by Provider with the assistance of a Customer Stakeholder. Results will be documented in order to validate the Scope of Work (“SOW”) and subsequent Scope of Process (“SOP”) procedures and deliverables. Provider Engineers will perform a final configuration check to validate for consistency. This is to ensure that all device configurations consistently meet the Customer’s standards for all device services and labeling.

TASKS:

- Network Connectivity
 - A network PING test (roaming PING) will be performed by Customer. These tests can be used to affirm network connectivity per SSID. The test will consist of continuous PING of 2-3 key assets and public servers. Once started, testers will roam environment to ensure consistency of coverage and L2 roaming.

- Device Connectivity
 - Provider will work with Customer to test all client connectivity on wireless. Customer will provide all user client devices available for testing, including Laptops, iPads, Androids, Chromebooks, etc.

PROVIDER RESPONSIBILITIES:

1. Results documented in order to validate Scope of Work.

TESTING ASSUMPTIONS:

1. Customer is responsible for configurations on all client devices.
2. Customer is responsible for updating IPs and or drivers on all printers.
3. Customer will provide a list of key resources and or applications for testing during the scheduled maintenance window.
4. Customer will provide timely feedback during the implementation maintenance window. The maintenance will be a continued maintenance window with no breaks greater than 15 minutes, unless noted in migration plan.
5. Customer is responsible for assistance of physical device and cable moves for testing or troubleshooting.
6. Customer will provide network access to allow completion of site complete testing scenarios or help desk resources to perform testing.

WLAN DAY ONE SUPPORT

Provider will provide Day One Support once the network is running on the new solution. Day One Support will begin the first business day after the maintenance window has been complete.

REMOTE SUPPORT

Provider Engineer will be available via remote access for Day One Support. Provider will provide remote configuration and troubleshooting to resolve any issue for site turn-up. Any issues that arise will need to be emailed or called in to the Lead Engineer or Project Manager.

Provider will offer remote support for 2hours following the scheduled maintenance window. Extended support can be added to a block hour contract.

REMOTE SUPPORT ASSUMPTIONS:

1. Provider will provide timely returned calls or emails should a service issue arise during Day One Support.

WLAN IMPLEMENTATION DOCUMENTATION

Provider will prepare customer site documentation. Documentation will be delivered per site no later than one week after site migration to Seller. Delivery of this documentation will mark the site complete, and the billing milestone will be executed.

PROVIDER RESPONSIBILITIES:

1. Site Asset Report
2. Physical and Logical per site design
3. Site Complete Documents
4. Closet Acceptance (if applicable)
5. Checklists
6. Administrative Sign-Off.

DOCUMENT ASSUMPTIONS:

1. If administrative sign-off is not signed by Customer within 6 days of implementation, then it will be assumed that there are no open items on project.

WLAN KNOWLEDGE TRANSFER

Provider will offer up to 2 hours to explain the technologies used during the implementation: review provided documentation and provide best practices regarding the day-to-day management and troubleshooting of the implemented solution.

CUSTOMER RESPONSIBILITIES

1. Customer will provide Maps / Floor plans.
2. Unattended Remote Access is required.
3. Customer is responsible for all home run cables to each access point.

PROJECT ASSUMPTIONS

CUSTOMER ASSUMPTIONS:

1. Customer will provide full access to any information necessary towards the completion of the project. This includes IP addresses, passwords, phone numbers, etc.

PROVIDER ASSUMPTIONS:

1. Seller will be responsible for overall project management which includes overall project schedule, customer escalations, change management processes, participating in bi-weekly meetings and project decisions that will vary from pre-implementation plan.
2. Seller and Manufacturer are responsible for assuring that products meet technical requirements and interoperate with any existing equipment prior to implementation on the customer network.

GENERAL ASSUMPTIONS:

1. All equipment is covered under a warranty or active manufacturing service agreement.
2. Provider is not responsible for network issues caused by deficient manufacture hardware or software.
3. Warranty responsibilities will be carried out by the Manufacturer of equipment purchased for the project.
4. A scheduled event requires a cancellation notice within 5 business days or a ,500 fee plus travel expenses (if applicable) will be accessed.
5. A scheduled event for a block hour or time and material agreement will require a cancellation notice within 2 business days, or the scheduled time will be billed plus travel expenses (if applicable).
6. Work will be performed Monday through Friday during normal business hours (8:00am -5:00pm) or as otherwise defined elsewhere in this SOW, unless a mutually agreed upon after-hours schedule is required.
7. Project duration will be continuous and no greater than 8 Weeks.
8. Additional assumptions could be defined as a detailed SOP if developed and agreed upon by Provider and Seller.

PROVIDER ASSUMPTIONS:

1. Provider is responsible for only those services that pertain to devices listed on the bill of material.
2. Provider was not involved in developing the project bill of materials and not responsible for design limitations caused by the bill of materials.
3. Provider is not responsible for cabling plant issues that occur due to bad cables or cable terminations.

4. Provider is only responsible for establishing or verifying network connectivity L2 and L3. A PING and TRACEROUTE test will be used to determine connectivity.
5. Provider is not responsible for application issues unless there is direct correlation with work being performed.

OUT OF SCOPE

1. Pre- and post-site surveys are not included within this SOW and will require a separate SOW or Change Order to be issued.
2. Structured cabling is out of scope.

Services not specified in this SOW are considered out of scope and will be addressed with a separate SOW or Change Order.

ITEM(S) PROVIDED TO CUSTOMER

| Item | Description | Format |
|-----------------------|--|--------|
| Project Documentation | Device configuration files per site. Physical and logical design. | PDF |

GENERAL RESPONSIBILITIES AND ASSUMPTIONS

- Customer is responsible for providing all access that is reasonably necessary to assist and accommodate Seller’s performance of the Services.
- Customer will provide in advance and in writing, and Seller will follow, all applicable Customer’s facility’s safety and security rules and procedures.
- Customer is responsible for security at all Customer-Designated Locations; Seller is not responsible for lost or stolen equipment, other than solely as a result of Seller’s gross negligence and willful misconduct.
- This SOW can be terminated by either party without cause upon at least fourteen (14) days’ advance written notice.

CONTACT PERSONS

Each Party will appoint a person to act as that Party’s point of contact (“**Contact Person**”) as the time for performance nears and will communicate that person’s name and information to the other Party’s Contact Person.

Customer Contact Person is authorized to approve materials and Services provided by Seller, and Seller may rely on the decisions and approvals made by the Customer Contact Person (except that Seller understands that Customer may require a different person to sign any Change Orders amending this SOW). The Customer Contact Person will manage all communications with Seller, and when Services are performed at a Customer-Designated Location, the Customer Contact Person will be present or available. The Parties’ Contact Persons shall be authorized to approve changes in personnel and associated rates for Services under this SOW.

CHANGE MANAGEMENT

This SOW may be modified or amended only in a writing signed by both Customer and Seller, generally in the form provided by Seller (“**Change Order**”). Services not specified in this SOW are considered out of scope and will be addressed with a separate SOW or Change Order.

In the event of a conflict between the terms and conditions set forth in a fully executed Change Order and those set forth in this SOW or a prior fully executed Change Order, the terms and conditions of the most recent fully executed Change Order shall prevail.

PROJECT SCHEDULING

Customer and Seller, who will jointly manage this project, will together develop timelines for an anticipated schedule (“**Anticipated Schedule**”) based on Seller’s project management methodology. Any dates, deadlines, timelines or schedules contained in the Anticipated Schedule, in this SOW or otherwise, are estimates only, and the Parties will not rely on them for purposes other than initial planning.

The following scheduling scenarios that trigger delays and durations to extend beyond what's been planned may require a change order:

- Site preparation, such as power, cabling, physical access, system access, hardware/software issues, etc. must be completed in a timely manner.
- Project tasks delegated to customer PMs/Engineers/Techs/Management/Resources must be completed in a timely manner. For example, in the event a project 's prioritization is demoted, and customer resources are reallocated causing the project's schedule to extend on account of experiencing interruptions to its momentum requiring complete stop(s) and start(s).
- External projects/dependencies that may have significant impact on the timeline, schedule and deliverables. It is our assumption that every reasonable attempt will be made to mitigate such situations.

TOTAL FEES

The total fees due and payable under this SOW (“**Total Fees**”) include both fees for Seller’s performance of work (“**Services Fees**”) and any other related costs and fees specified in the Expenses section (“**Expenses**”).

Seller will invoice for Total Fees. Customer will pay invoices containing amounts authorized by this SOW in accordance with the terms of the Agreement. Unless otherwise specified, taxes will be invoiced but are not included in any numbers or calculations provided herein. Any objections to an invoice must be communicated to the Seller Contact Person within fifteen (15) days after receipt of the invoice.

SERVICES FEES

Services Fees hereunder are FIXED FEES, meaning that the amount invoiced for the Services will be \$81,279.58.

The invoiced amount of Services Fees will equal the amount of fees applicable to each completed project milestone (see Table below).

Table – Services Fees

| Milestone | Percentage | Fee |
|---|-------------------|--------------------|
| Adams Elementary School | 5.67% | \$4,607.53 |
| Coleman Elementary School | 5.07% | \$4,123.66 |
| Cooke Elementary School 5.67% \$4,285.00 | 5.67% | \$4,607.53 |
| Gerard Elementary School 4.78% \$3,610.00 | 4.78% | \$3,881.72 |
| Irving Elementary School | 5.67% | \$4,607.53 |
| Marti Elementary School | 5.37% | \$4,365.59 |
| Santa Fe Elementary School | 5.67% | \$4,607.53 |
| Smith Middle School | 10.5% | \$8,532.26 |
| Wheat Middle School 12.51% \$9,460.00 | 12.51% | \$10,172.04 |
| Cleburne High School | 28.63% | \$23,274.19 |
| Administration | 2.55% | \$2,069.89 |
| Child Nutrition | 1% | \$698.92 |
| Fulton Special Ed & DAEP | 3.24% | \$2,634.41 |
| Technology Annex | 1% | \$860.22 |
| Maintenance | 1.26% | \$1,021.51 |
| Transportation | 1.49% | \$1,215.05 |
| Totals | 100% | \$81,279.58 |

EXPENSES

Neither travel time nor direct expenses will be billed for this project.

TRAVEL NOTICE

Two (2) weeks’ advance notice from Customer is required for any necessary travel by Seller personnel.

CUSTOMER-DESIGNATED LOCATIONS

Seller will provide Services benefiting the locations specified on the attached Exhibit (“**Customer-Designated Locations**”).

SIGNATURES

In acknowledgement that the parties below have read and understood this Statement of Work and agree to be bound by it, each party has caused this Statement of Work to be signed and transferred by its respective authorized representative.

This SOW and any Change Order may be signed in separate counterparts, each of which shall be deemed an original and all of which together will be deemed to be one original. Electronic signatures on this SOW or on any Change Order (or copies of signatures sent via electronic means) are the equivalent of handwritten signatures.

CDW Government LLC

CLEBURNE INDEPENDENT SCHL DST

By: _____

By: _____

Name: Services Contracts Manager

Name: _____

Title: Services Contract Manager

Title: _____

Date: _____

Date: _____

Mailing Address:
200 N. Milwaukee Ave.
Vernon Hills, IL 60061

Mailing Address:
505 N RIDGEWAY DR STE 100, ACCTS PAYABLE
CLEBURNE, TX 76033-5158

EXHIBIT A

CUSTOMER-DESIGNATED LOCATIONS

Seller will provide Services benefiting the following locations (“**Customer-Designated Locations**”).

| Location(s) | Address |
|--------------------------|--|
| Cleburne ISD | 505 N RIDGEWAY DR STE 100, Cleburne, TX 76033-5158 |
| Adams ES | 1492 Island Grove Rd., Cleburne, TX 76031 |
| Coleman ES | 920 Westhill, Cleburne, TX 76033 |
| Cooke ES | 902 Phillips, Cleburne, TX 76033 |
| Gerard ES | 1212 S. Hyde Park, Cleburne, TX 76033 |
| Irving ES | 345 Hix Rd., Cleburne, TX 76033 |
| Marti ES | 2020 W.Kilpatrick, Cleburne, TX 76033 |
| Santa Fe ES | 1601 E. Henderson, Cleburne, TX 76033 |
| Smith MS | 1710 Country Club Rd., Cleburne, TX 76033 |
| Wheat MS | 810 N. Colonial, Cleburne, TX 76033 |
| Cleburne HS | 850 N. Nolan River Rd, Cleburne, TX 76033 |
| Child Nutrition | 218 North Ridgeway Drive, Cleburne, TX 76033 |
| Fulton Special Ed & DAEP | 311 Featherston St., Cleburne, TX 76033 |
| Technology Annex | 505 North Ridgeway Dr., Cleburne, TX 76033 |
| Maintenance | 2403 N. Main, Cleburne, TX 76033 |
| Transportation | 2002 W. Kilpatrick St, Cleburne, TX 76033 |

EXHIBIT B

BILL OF MATERIALS

Bill of Material:

| Line# | Part Number | Description | Manufacturer | Quantity |
|---|-------------|--|----------------------------|----------|
| AP w built-in directional antenna - for auditorium, gym, high ceiling locations | | | | |
| 1.0 | R4W49A | Aruba AP-567 (US) Outdoor 11ax AP | Hewlett Packard Enterprise | 42 |
| 1.1 | R6W11A | AP-270-MNT-H3 AP-270 Series Outdoor AP Hanging or Dual-Tilt Install Mount Kit | Hewlett Packard Enterprise | 42 |
| | | AP w built-in directional antenna - for auditorium, gym, high ceiling locations Subtotal | | |
| APs for office/classroom | | | | |
| 2.0 | Q9H63A | Aruba AP-515 (US) Unified AP | Hewlett Packard Enterprise | 800 |
| 2.1 | Q9G69A | AP-MNT-MP10-B AP mount bracket 10-pack B | Hewlett Packard Enterprise | 80 |
| | | APs for office/classroom Subtotal | | |
| Aruba Central License for APs | | | | |
| 3.0 | Q9Y59AAE | Aruba Central AP Foundation 3y Sub E-STU | Hewlett Packard Enterprise | 869 |
| | | Aruba Central License for APs Subtotal | | |
| Outdoor Access Points w/ built-in Directional Antennas | | | | |
| 4.0 | R4H18A | Aruba AP-575 (US) Outdoor 11ax AP | Hewlett Packard Enterprise | 27 |
| 4.1 | R6W11A | AP-270-MNT-H3 AP-270 Series Outdoor AP Hanging or Dual-Tilt Install Mount Kit | Hewlett Packard Enterprise | 27 |
| | | Outdoor Access Points w/ built-in Directional Antennas Subtotal | | |

Access Point Quantities by Campus

| Campus | Indoor WAP with internal antenna | Indoor WAPs - High density or high ceiling areas | Outdoor WAPs |
|---------------------------------|----------------------------------|--|--------------|
| Adam ES | 49 | | 1 |
| Coleman ES | 43 | | 1 |
| Cooke ES | 49 | | 1 |
| Gerad ES | 40 | | 1 |
| Irving ES | 49 | | 1 |
| Marti ES | 46 | | 1 |
| Santa Fe ES | 49 | | 1 |
| Smith MS | 83 | 8 | 3 |
| Wheat MS | 96 | 9 | 7 |
| Cleburne HS | 235 | 25 | 7 |
| Totals | 739 | 42 | 24 |
| Administration Buildings | | | |
| Administration | 19 | | |
| Child Nutrition | 2 | | |
| Fulton Special Ed & DAEP | 26 | | |
| Technology Annex | 4 | | |
| Maintenance | 6 | | |
| Transportation | 4 | | 3 |
| Total | 61 | 0 | 3 |
| Total Campus and Admin | 800 | 42 | 27 |

ERATE Order Process

1. Ordering

Purchase orders should be submitted directly to Seller at the following address or fax number:

CDW Government LLC
Attn: E-Rate Sales K-12
230 N. Milwaukee Ave. Vernon Hills, IL 60061
Phone: 800.328.4239

Fax: Please fax Purchase Orders to your Account Manager, see 'Account Team' section.

2. Required Information

All orders must include

- a. Contact name, Phone number
- b. Purchase order number
- c. Part number, Product description
- d. Pre-discount and discounted product price
- e. Percentage Customer owes and percentage SLD owes (SPI – Form 474 Method)
- f. Ship to location, Bill to location
- g. FRN (Funding Request Number) for each part number
- h. Billing method (BEAR – Form 472 or SPI – Form 474)

SEPARATE PURCHASE ORDERS SHOULD BE SUBMITTED FOR PRODUCTS THAT ARE NOT ELIGIBLE FOR E-RATE FUNDING. ALL ORDERS ARE SUBJECT TO ACCEPTANCE BY SELLER.

PO TOTAL SHOULD REFLECT FULL PURCHASE PRICE OF ORDER

3. Assistance With Order

Customer may call 1-800-328-4239 for assistance on any purchase order. Any terms or conditions stated in or on the Customer's purchase order which are not consistent with or in addition to the terms and conditions in this Agreement or the Product Sales Terms and Conditions shall be null and void and shall not be applicable hereto or binding on Seller. IN THE CASE OF CHANGES TO PRODUCTS AFTER A CUSTOMER ORDER HAS BEEN ACCEPTED BUT BEFORE THE PRODUCT HAS SHIPPED, SELLER WILL MAKE REASONABLE EFFORTS TO MAKE AVAILABLE TO THE CUSTOMER A COMPARABLE OR BETTER PRODUCT AT THE SAME OR LESSER PRICE WHEN OR IF AVAILABLE, UPON APPROVAL FROM SLD ON PRODUCT SUBSTITUTION.

4. Price and Payment Terms

a. Price

Price shall be as stated in the quotation attached hereto as Exhibit I by Seller's Account Manager. Prices are exclusive of federal, state, local, or other taxes, which shall be the responsibility of the Customer. Any taxes will be listed separately on the invoice.

b. Payment Terms (Customer must choose one)

- i. **Form 474 Service Provider Invoice (SPI) Method**
 - Seller will invoice Customer for their portion of the Products upon shipment of Product and Customer shall pay the invoiced amount (discounted amount owed by Customer) within thirty (30) days from date of invoice.
- ii. **Form 472 Billed Entity Applicant Reimbursement (BEAR) Method**
 - Seller will invoice Customer for pre-discount portion of the Products upon shipment of Product and Customer shall pay the invoiced amount (full amount owed by Customer) within thirty (30) days from the date of invoice.

5. Payment Method

In adherence to Federal E-rate compliance regulations, CDW-G's quoted price is all-inclusive of any and all discounts, if applicable. No further discounts will be applied during time of invoice.

All payments for both methods shall be submitted to the address presented below:

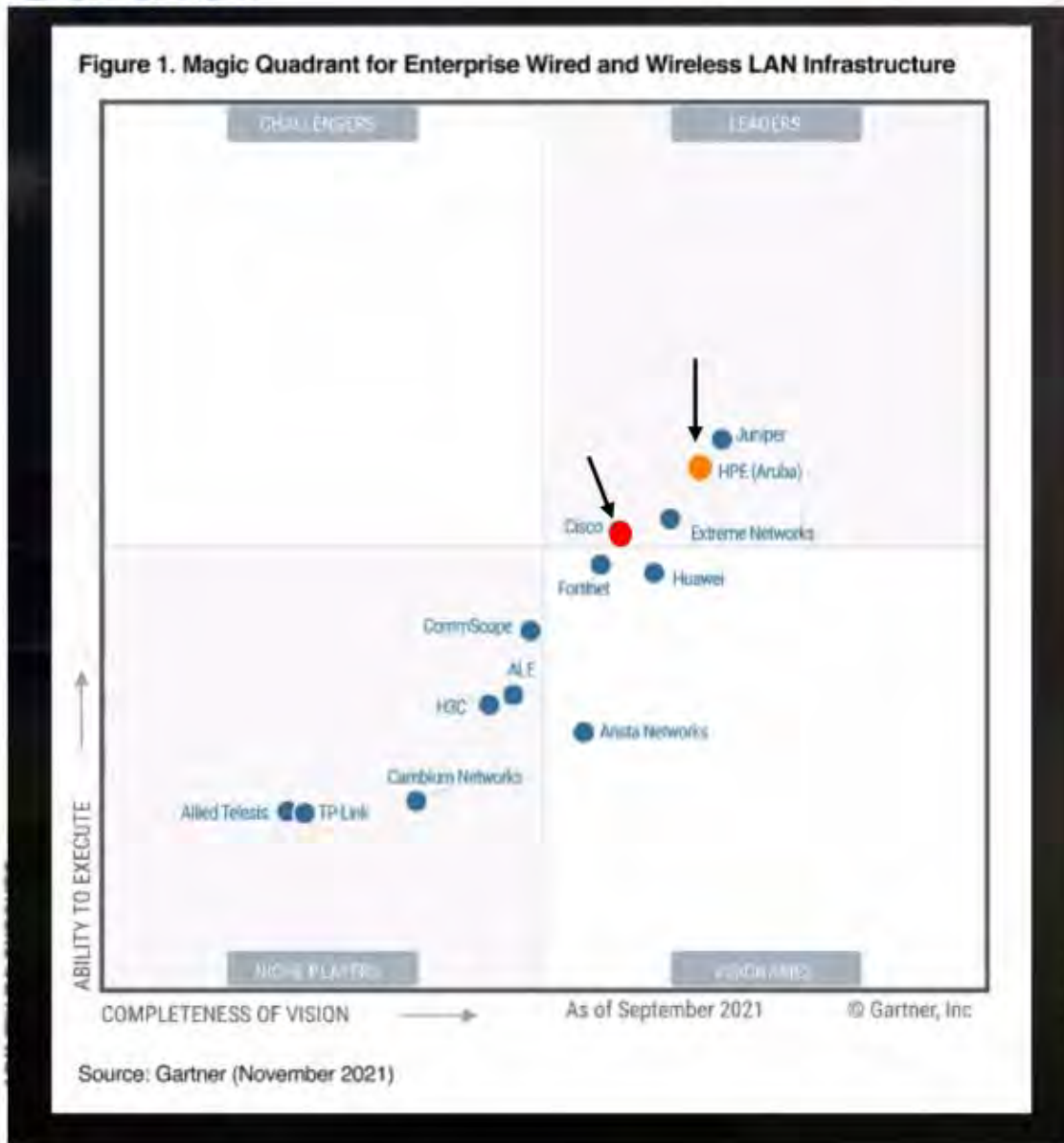
CDW-G - Attn: Accounts Receivable
230 North Milwaukee Avenue
Vernon Hills, IL 60061

- i. Payment terms are subject to continuing credit approval by Seller. Seller may change credit or payment terms at any time when, in Seller's opinion, Customer's financial condition, previous payment record, or the nature of Customer's relationship with Seller so warrants.
- ii. Seller may discontinue performance under this Agreement (i) if Customer fails to pay any sum when due under this Agreement or any other agreement with Seller until payment is received or (ii) if Customer is in violation of applicable regulations.

NOTWITHSTANDING ANYTHING TO THE CONTRARY, CUSTOMER IS RESPONSIBLE FOR PAYMENT OF 100% THE PRICE OF PRODUCTS IN THE CASE WHERE CUSTOMER PLACES ORDER FOR PRODUCTS SLD DISALLOWS CUSTOMER'S REQUEST FOR DISCOUNT AND REFUSES PAYMENT TO SELLER OF THE DISCOUNT AMOUNT FOR PRODUCTS. IF SLD DISALLOWS CUSTOMER'S REQUEST FOR DISCOUNT CUSTOMER IS IN NO WAY REQUIRED TO PLACE ORDER FOR PRODUCTS.

“Why Aruba?”

Gartner

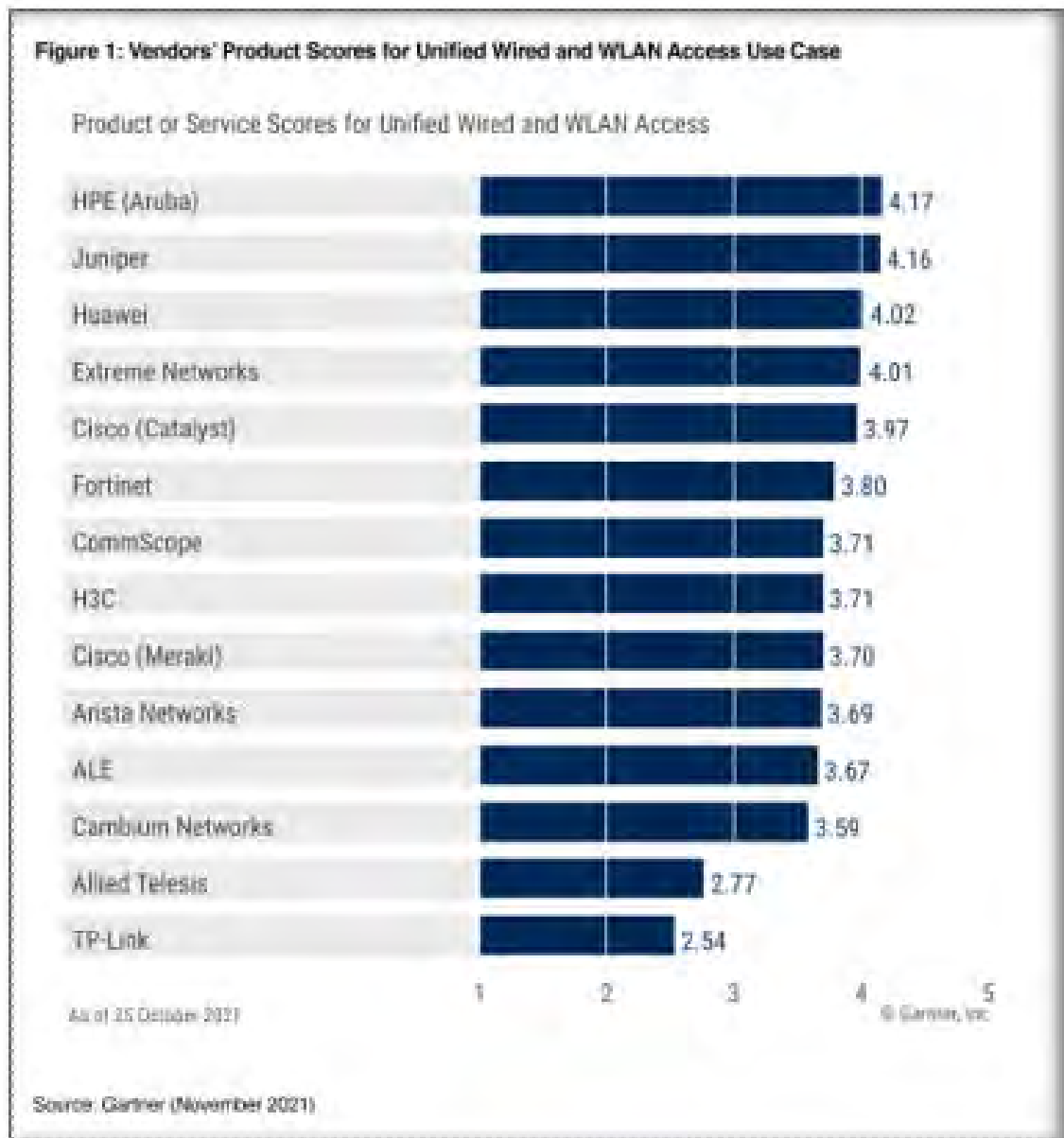


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1. Market Technology Leader

- Access Layer Wired and Wireless Leader in Gartner's Magic Quadrant
- Aruba has been a leader/visionary in the top right quadrant for 16 years in a row

c. The Gartner Critical Capabilities Report 2021 shows Aruba ranked #1 in all 3 of 5 category's over the competition. Below image of Unified Wired & Wireless Access



2. According to Gartner peer insights, 94% of individuals would recommend Aruba.

3. Why Aruba Wireless?

- a. Network manufacturers are making advances every year and Aruba is consistently leading the market to keep our customers ahead of the curve with our Wifi 6 & 6E technology.
- b. Flexible deployment options (Instant AP, Controller AP, Cloud Managed AP...) Each Access Point is unified, meaning you choose the management.

- c. Management Options (not required) software such as Aruba Central (cloud), Instant (Local Virtual Controller), or Controller (Local On Prem) enabling customers to manage networks the way they choose with **no forced subscription like our competitors.**
- d. Aruba Central Cloud Management manages over 100k unique customers today, with over 1.5m devices (APs /switches)
- e. Unique Integration with Aruba NAC (Clearpass), which allows you to set provisions & policies keeping your wired and wireless network secure.
- f. #1 Unified Wired and WLAN Access according to Gartner
- g. Limited Lifetime Warranty on APs

4. Local Manufacturer Support

Aruba Alignment

- Regular business reviews (Quarterly or Bi-Annual based on mutual agreement)
- Olin Olson, TOLAM Operations Director– Based in *Houston*
- Trent Kusar, Aruba Account Manager – Based in *Dallas*
- Chuck Jenson, Aruba SE – Based in *Dallas*



Pictured left to right (Olin, Trent, Chuck)

Aruba References

North Texas

- 1) Longview ISD
 Brian Pitts – IT Director
 8k Students
 14 Schools
 903-381-2381 (school #, ask for Brian)
- 2) Wylie ISD (Available upon request)
 16k Students
 20 Schools
- 3) Springhill ISD (Available upon request)
- 4) Kilgore ISD (Available upon request)

Austin

- 1) Yslede ISD (Available upon request)
41k Students
58 Schools

Houston

- 1) Tomball ISD
Chris Montgomery - Network Manager
16k Students
19 Schools
chris@tomballisd.net
281-357-3052

Other Notable K-12s using Aruba Wireless in Texas

- Dallas ISD
- Lubbock-Cooper ISD
- Spring Branch ISD
- Pflugerville ISD
- Allen ISD
- Terrell ISD
- Sherman ISD
- Cypress-Fairbanks ISD
- Midland ISD

NEXT-GEN NETWORKING BY ARUBA.

Orchestration by CDW.



Modern organizations require IT solutions that empower mobile platforms and cloud-based apps. That's why we partner with a market and industry leader like Aruba®. With their next-generation networking solutions for organizations of all sizes, and our expertise in orchestrating unique IT solutions, you benefit from technology that can support and improve your organization's network now and in the future.

ARUBA GETS NETWORKS

Aruba solutions help organizations maintain smart, insightful and predictable networks that securely connect users, devices and things – from the edge to the core.



CLLOUD MANAGEMENT AND SECURITY

Aruba software-defined solutions redefine, improve and optimize the management of branch operation networks.

Aruba Central

Aruba Central gives you the visibility and control to centrally manage your network from a single pane of glass. It's the smart, simple, and secure way to cloud-manage your network anywhere, anytime. Central is the network management choice for you. Your employees and customers demand a fast, reliable network so they can be productive.

Aruba ClearPass

From IoT to an always-on mobile workforce, organizations are more exposed to attacks than ever before. With Aruba ClearPass, you get agentless visibility and dynamic role-based access control for seamless security enforcement and response across your wired and wireless networks.



Mobile-First Wireless

A next-generation networking architecture for the software defined enterprise, designed to be mobile first and deliver a network that is open, secure, and autonomous. Purposefully designed to deliver a non-stop networking experience for environments where mobile, IoT, and cloud are mission critical.



SECURE SWITCHING

Aruba's switching portfolio is purpose-built for cloud, mobile and IoT. Scalable access to data center platforms deliver the power and futureproofing needed for growing user, device and app demands. Intuitive management tools and built-in analytics cut IT complexity by reducing time spent on implementing changes and troubleshooting errors.

Data Center Switching

The Aruba portfolio of CX switches simplifies data center networking via intelligent automation, distributed analytics and always-on infrastructure. This simplified model reduces risks, improves efficiency and delivers a high-performance network.

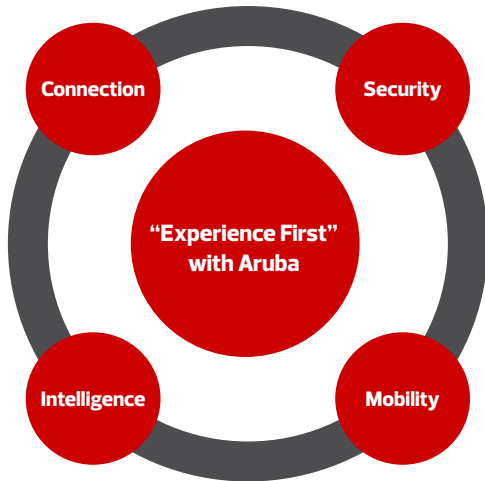
Aruba Intelligent Edge Switching

Intelligent Edge is the connectivity, compute and control for your network. Connecting all of your devices, people and things using compute to analyze all the data that passes through the network and control to make sure the data is secure and gets to the right location.



THE VALUE OF CDW + ARUBA

As Aruba's largest channel partner, CDW provides organizations with access to the breadth and depth of Aruba's network offerings to help orchestrate the ideal IT solution based on Aruba's "experience first" platform:



Services

CDW provides comprehensive support for every Aruba solution. For nearly 30 years we've had solution architects and technology engineers dedicated to designing, implementing and managing technology, communication and security solutions for organizations of all sizes. You get the Aruba technology you want with specialized services specific to Aruba solutions:

- Ability to stock, ship/drop ship from multiple Aruba distribution sources to meet customer requirements
- Technical certifications including ACDX, ACCX, ACMX and HPE MASE
- Over 80+ technical design individuals capable of designing and selling Aruba networking and wireless
- CDW Amplified Services delivers nationwide Aruba-based professional services
- Comprehensive Aruba services including wireless site surveys, assessments, planning and design and implementation.

Awards and Recognition

- Winner of Aruba's 2014, 2015, 2016, 2017 and 2018 Top North American Partner of the Year award
- Platinum partner in Aruba's Partner Ready for Networking program

PARTNERSHIP IN ACTION



FEATURED CASE STUDY:
**Bringing Down Classroom Walls:
Technology Proves Pivotal for
California School District**

Read the case study now.



To learn more about how CDW and Aruba can support your next-generation network, contact your account team at **800.800.4239** or visit **CDW.com/aruba**.





658 Alliance Parkway | Hewitt, Texas 76643 | (P) 888.902.5563 | (F) 254.299.1396 | www.tfeconnect.com

Quote # 105455

Cassandra Counts, Sales Oracle

Cassandra.Counts@TFEconnect.com | 254-741-2462

To: Cleburne ISD

Date: March 9, 2022

RE: eRate 2022 - Meraki Wireless

- Please Reference Quote Number on Correspondence -

| Qty | Part # | Description | Price Each | Extended | Eligibility % |
|----------------------------|-------------|---|---------------|----------------------|---------------|
| TFE SPIN# 143015064 | | | | | |
| DIR-TSO-4167 | | | | | |
| 739 | MR44-HW | Meraki MR44 WiFi 6 Indoor AP | \$ 511.30 | \$ 377,850.70 | 100% |
| 42 | MR46E-HW | Meraki MR46E Wi-Fi 6 Indoor AP w External Antenna Connectors | \$ 627.33 | \$ 26,347.86 | 100% |
| 42 | MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | \$ 247.31 | \$ 10,387.02 | 100% |
| 42 | 1013-00 | Dual-axis Articulating Wifi Access Point & Antenna Wall Mount | \$ 183.33 | \$ 7,699.86 | 100% |
| 24 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$ 963.61 | \$ 23,126.64 | 100% |
| 48 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$ 137.26 | \$ 6,588.48 | 100% |
| 805 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$ 151.48 | \$ 121,941.40 | 100% |
| 1 | TFE-LABOR | Installation and Configuration | \$ 105,296.00 | \$ 105,296.00 | 100% |
| 44 | TFE-CBL | Cat6 Cable Drop | \$ 332.73 | \$ 14,640.12 | 100% |
| Total: | | | | \$ 693,878.08 | |



E-RATE NON-REOCCURRING AGREEMENT FOR INTERNAL CONNECTIONS

STATE OF TEXAS

1. This contract is by and between **Cleburne ISD**, hereinafter known as “DISTRICT”, and Technology for Education dba TFE, hereinafter known as “SERVICE PROVIDER”, and in aid of the Universal Service Fund referring to Form 470 Application Number: **220020905** Billed Entity Code: **140850**.

This proposal acceptance shall commence upon the funding of E-Rate, as early as **April 1, 2022**, and extending through **September 30, 2023**. This proposal acceptance is contingent upon and subject to E-Rate Funding and the final approval of DISTRICT’s 2022-2023 Fiscal Budget, and if denied, in part or in whole, DISTRICT shall have the right to terminate this agreement.

2. Payment for the above will not exceed the amount of **\$693,878.08** as approved by the **DISTRICT**.
3. The DISTRICT shall keep all project records.

NOTE: Records shall be preserved for ten (10) years from the date of acceptance of the final contract closeout and until any outstanding litigation, audit, or claim has been resolved. Records are subject to inspection by the Schools and Library Corporation, or any state or federal agency authorized to inspect the same.

4. The SERVICE PROVIDER will furnish the items defined in the Request for Quote as approved by the DISTRICT, its Board of Trustees, and as listed on purchase orders to SERVICE PROVIDER.
5. Billing for the above non-Universal Service Fund eligible items will be provided in the same manner as it would be provided to institutional purchasers in the absence of a grant and shall consist of a statement of the service or other item provided and the basis for the billing rate.
6. The DISTRICT acknowledges that the payments to SERVICE PROVIDER for any services or products provided to DISTRICT are the responsibility of the DISTRICT. However, for items eligible for Universal Service Fund discounts, SERVICE PROVIDER understands and agrees that the DISTRICT shall pay their undiscounted amount upon invoice due date and the SERVICE PROVIDER shall invoice the SLD for the discounted amount specified in the Funding Commitment Letter.
7. If the SLD denies payment for the discounted invoice amount the DISTRICT will work with the SERVICE PROVIDER to file an appeal for payment and understands that ultimately the DISTRICT is responsible to ensure the SERVICE PROVIDER receives full payment for the services and products that have been provided by the SERVICE PROVIDER to the DISTRICT.





- 8. In the event of a default of the SERVICE PROVIDER, the DISTRICT may cancel or suspend the contract and the SERVICE PROVIDER shall be entitled to recover for all services provided or materials delivered prior to the cancellation date or shall repay any funds advanced for services not yet rendered.
- 9. This contract shall automatically terminate on the expiration date, or any extension date thereof granted by the DISTRICT. All eligible Universal Service Fund items for funding year **2022** billed hereunder must be rendered by **September 30, 2023**, unless the DISTRICT has filed for and been appropriately notified of a service extension. All approved service extensions must be provided to SERVICE PROVIDER.
- 10. The SERVICE PROVIDER shall perform all work, provide all materials and labor, and adhere to all the terms and conditions and other items listed in the Request for Proposal and associated addenda.

ACCEPTED BY:

| | |
|--------------------------------------|---|
| | Technology for Education, LLC (TFE) 658 Alliance Parkway, Hewitt, TX 76657 |
| Name of District & Principal Address | Name of Service Provider & Principal Address |
| | |
| Signature of Authorized Official | Signature of Authorized Official |
| | |
| Typed or Printed Name & Title | Typed or Printed Name & Title |
| | |
| Date | Date |





ACCOMPLISH MORE

**United Data Technologies
100 Congress Avenue
Suite 2000
Austin, TX 78701**

**Cleburne ISD
ERATE: 220020905**



United Data Technologies (UDT) is pleased to respond to Erate 220020905. As required by this solicitation, UDT holds a Service Provider Identification Number (SPIN) number (**143020605**) and Federal Communications Commission (FCC) number (**0014522239**). UDT also has an E-rate Compliance Manager to provide governance to the overall process. This ensures compliance with USAC rules and requirements by both UDT and Grace Community School. UDT also supports both Universal Service Administrative Company (USAC) Billed Entity Applicant Reimbursement (BEAR) and Service Provider Invoice (SPI) billing methods. Additionally, UDT has supported E-rate professional services for many years ensuring successful effort execution.

UDT founded in 1995, is a Florida-based, 100% minority-owned company that has become an industry-leading technology and solutions provider in the United States, with a focus on enhancing educational and instructional technologies within K-12 school districts.

To support our clients, UDT has strong industry partnerships in-place. UDT is an authorized reseller and service partner with many industry leaders, including Cisco, HPE, Extreme and Juniper. Thus, UDT can stay at the forefront of leading-edge technologies, providing valuable insights to our critical K-12 customers.

To complement our partnerships, UDT has a robust infrastructure that includes UDT's current Configuration Center. Our firm is transitioning this infrastructure into a dedicated UDT Customer Support Center (CSC) to expand capacity and capability to support Enterprise school districts. UDT is also in the process of opening its new state-of-the-art Customer Integration Center (CIC).

In addition to our partnerships and infrastructure, UDT has extensive experience supporting K-12 clients. For example, approximately 65 percent of UDT's business is focused on educational organizations in Florida. UDT currently provides products and services to the five (5) largest school districts in Florida and supports just under half the districts in the state. With this extensive experience, UDT has implemented and evolved best practice processes to aid its customers in implementing successful technology plans and ensure that the imaging, asset management, delivery, and integration processes are seamless and efficient.

In response to this solicitation, UDT has authorized the following individuals to make representations on behalf of United Data Technologies:

Tyler Coombs
512-639-7123
tcoombs@udtonline.com

1. Category 2- Pricing

| Cleburne ISD Erate 2022 - Districtwide Wireless Network Electronics 220020905 | | | | | |
|--|-----------------|---|---------------|-------------|---------------|
| Manufacturer | Part Numbers | Product Description | \$ 762,759.29 | | |
| | Manufacturer PN | | Qty | Cost | Extended |
| Meraki | MR44-HW | Meraki MR44-HW WiFi 6 Indoor AP | 739 | \$585.89 | \$ 432,972.71 |
| Meraki | MR46E-HW | Meraki MR46E-HW Wi-Fi 6 Indoor AP | 42 | \$1,103.73 | \$ 46,356.66 |
| Meraki | MA-ANT-3-E6 | MA-ANT-3-E6 Indoor Dual-band Wide Patch Ant | 42 | \$435.89 | \$ 18,307.38 |
| Meraki | LIC-ENT-3YR | Meraki MR Enterprise License 3YR | 805 | \$158.10 | \$ 127,270.50 |
| Meraki | MR86-HW | Meraki MR86-HW MR86 Wi-Fi 6 Outdoor AP | 24 | \$1,695.37 | \$ 40,688.88 |
| Meraki | MA-ANT-25 | MA-ANT-25 Dual Band Patch Antenna | 48 | \$247.67 | \$ 11,888.16 |
| | | Install | 1 | \$85,275.00 | \$ 85,275.00 |

2.

| Contracts | |
|----------------------------|--|
| NCPA 01-97 DIR-TSO-4167 | |

NETSYNC

Submitted to:

Submitted by:

This proposal contains confidential information provided by Netsync Network Solutions and is intended solely for the listed recipient. The recipient agrees to maintain this information in confidence and will not reproduce or otherwise disclose this information to anyone outside the group directly responsible for evaluation of this document.

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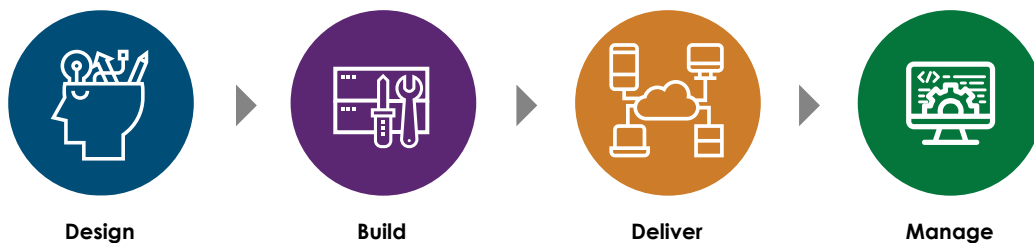
1. Company Overview

About Netsync Network Solutions

Founded in 2002, Netsync is a minority-owned business (MBE), women-owned small business (WOSB), and Texas Historically Underutilized Business (HUB) value-added reseller (VAR), specializing in technology solutions. We originated as a team of select senior technical consultants and built our business primarily through relationships and referrals, a true testament to the quality technology services Netsync provides. An end-to-end IT solutions consulting company, Netsync is based in Houston, TX, with offices across the US. Netsync uses a true business consultative approach to determine clients' requirements and architects innovative and synergistic IT solutions to meet clients' needs. Our highly skilled and seasoned engineering team is available 24 hours a day, 7 days a week, 365 days a year.



Netsync helps public and private organizations implement complex IT strategies build on advanced technology solutions to achieve desired business outcomes. Our team of solution experts brings tangible business value through our progressive Design, Build, Deliver, and Manage services methodology. Netsync ensures each part of our clients' infrastructure is architected, implemented, and supported to provide the best business value from their infrastructure.



As a Cisco Gold Integrator, Master Collaboration, Master Networking, Master Security, Master Service Provider, and Customer Experience (CX) Partner; an HP Amplify Power Services Partner; a Dell Platinum Partner; and an Intel Platinum Partner; and holding certifications and specializations from many of the industry's top best-of-breed manufacturers, Netsync has built its reputation serving the public sector/SLED market. We have extensive experience deploying complex IT solutions for K-12 and higher education institutions, municipalities, and government agencies. Netsync also completes enterprise and SMB large-scale implementations for corporate clients across a diverse array of industries, including financial services, energy, healthcare, retail, manufacturing, and service provider.

Netsync Offices

Texas

Houston (HQ)
Houston Warehouse
Austin
Dallas

Dallas Warehouse
McAllen
San Antonio
San Antonio Warehouse

Arizona

Tempe

Georgia

Alpharetta

California

Long Beach

Florida

Miami
Tampa

Illinois

Chicago

Texas Department of Information Resources (DIR) Contract Information

Netsync is currently a prime vendor of the Texas Department of Information Resources (DIR), which provides statewide leadership and oversight for management of government information and communications technology. Netsync has been awarded and currently holds master contracts with DIR. DIR contracts extend beyond Texas and offer cooperative access to Texas DIR contracts.

Prime Contracts

| Cloud Services | Data Storage & Communications, Networking, & Related Services | Security (ITS) Hardware, Software, & Related Services | Tech.-Based Recording Equip., Software, Conf. Products, & Related Services |
|-----------------------|--|--|---|
| DIR-TSO-4273 | DIR-CPO-4430 | DIR-TSO-4169 | DIR-TSO-3871 |

Authorized Reseller Contracts

| Anixter | Brother Int'l. | Carahsoft | Cisco Systems | Dell | |
|----------------------|-----------------------|--|----------------------|---------------------|--|
| DIR-TSO-4247 | DIR-CPO-4410 | DIR-TSO-4288; DIR-TSO-3926 DIR-CPO-4444; DIR-TSO-4356 | DIR-TSO-4167 | DIR-TSO-3763 | |
| EMC | Epson | Graybar | HP Enterprise | HP Inc. | Lenovo |
| DIR-TSO-4299 | DIR-TSO-3858 | DIR-TSO-4359 | DIR-TSO-4160 | DIR-TSO-4159 | DIR-TSO-3808 |
| Lenovo Global | Microsoft | NetApp | OKI Data | Pure Storage | Synnex |
| DIR-TSO-4119 | DIR-CPO-4471 | DIR-TSO-4286 DIR-CPO-4432 | DIR-CPO-4413 | DIR-TSO-4331 | DIR-TSO-4075 DIR-TSO-4383 DIR-TSO-3897 |



NETSYNC

Cleburne Independent School District
Wireless Upgrade
FCC Form 470, Application No. 220020905
RFP No. 220020905

Additional Contract Information

Prime SEWP Contract

Netsync
NNG15SC76B



Prime GSA Contract

Netsync
47QTCA19D00KL

Authorized Reseller – GSA Contracts

NetApp/Immix Group
GS-35F-0511T

Promark Technology
GS-35F-303DA

Hanwah Techwin America
GS-07F-0200W

Synnex

Tech Data

Westcon Comstor Americas
(Synnex)

47QTCA19D00MM

GS-35F-0349S

GS-35F-0563U

Prime CMAS Contract

State of California
CMAS 3-19-70-3677A, CMAS 3-19-70-3677B, CMAS 3-20-70-3677C



Authorized Reseller – Additional Contracts

Carahsoft

The Quilt – MSA05022106F
California NVP #AR2472 7-17-70-40-05

Cisco Systems

California NVP #AR233 (14-19)

Cisco Systems

Florida NVP #AR233 (14-19)

Cisco Systems

Florida NVP #AR233 (14-19) Palm Beach County

Cisco Systems

Florida NVP #AR233 (14-19) Volusia County Schools



HP Inc.

California NVP
#MNNVP-133
7-15-70-34-001

Immix Group

Oklahoma ITSW1006

Ingram Micro

Citrix CSP 751649

NetApp/Immix Group

Missouri NVP
MNNVP-121

International Organization for Standardization (ISO) Certifications

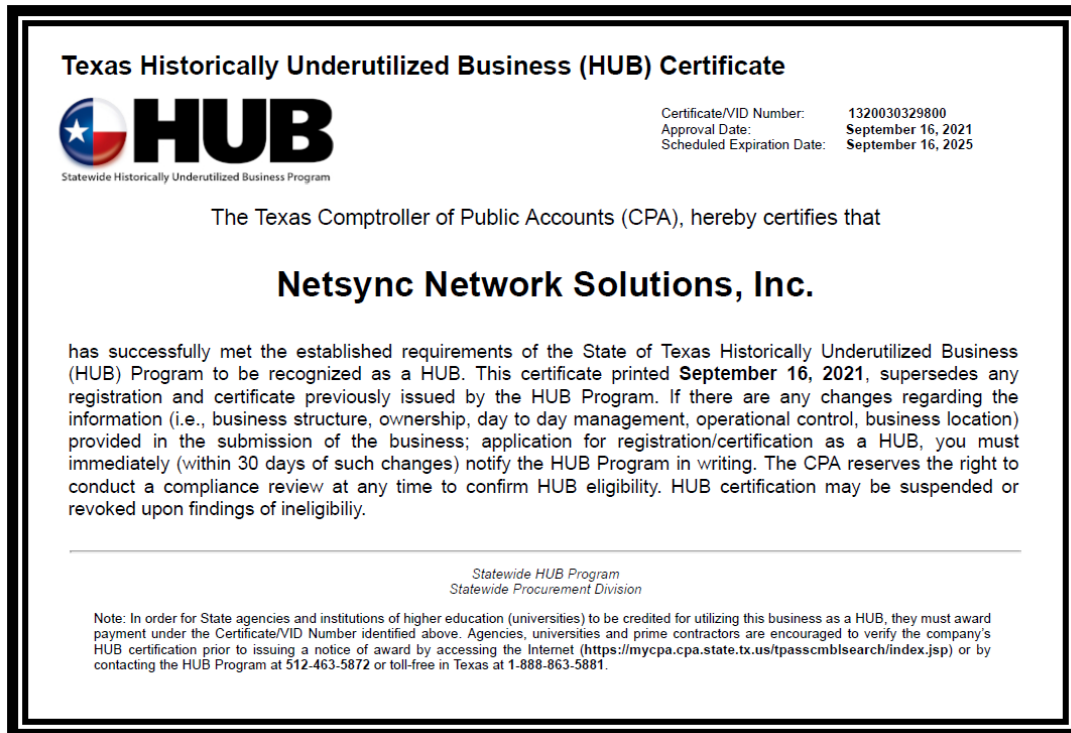


Property of Netsync Network Solutions. Confidential and Proprietary Information.
Do Not Copy or Distribute.

National Minority Supplier Development Council (NMSDC) Certification



Texas Historically Underutilized Business (HUB) Certification



Property of Netsync Network Solutions. Confidential and Proprietary Information.
Do Not Copy or Distribute.

Cisco Certifications

| | |
|-----------------------------|--|
| Certifications | Gold Integrator Master Collaboration Partner Master Networking Partner Master Security Partner Master Service Provider |
| Specializations | Advanced Collaboration Architecture Advanced Data Center Architecture Advanced Enterprise Networks Architecture Advanced Internet of Things (IoT) – Connected Safety and Security Advanced Security Architecture Advanced Video Customer Experience (CX) |
| Cloud Partner | SaaS Simple Resale |
| Services Reseller | Cloud Services Managed Services |
| Other Authorizations | ATP – Identity Services Engine (ISE) ATP – Physical Security ATP – Telehealth ATP – Enterprise Mobility Services Platform ATP – Application Centric Infrastructure (ACI) Cisco Capital Financing Cisco Certified Refurbished Equipment Security Enterprise Licensing Agreement Smart Care Registered Partner |
| HQ Address | 2500 West Loop South Suite 410 Houston, TX 77027 |
| Phone Number | 713.218.5000 |
| Fax | 713.664.9964 |
| Country | USA |
| Partner Since | 2003 |
| URL | www.netsync.com |



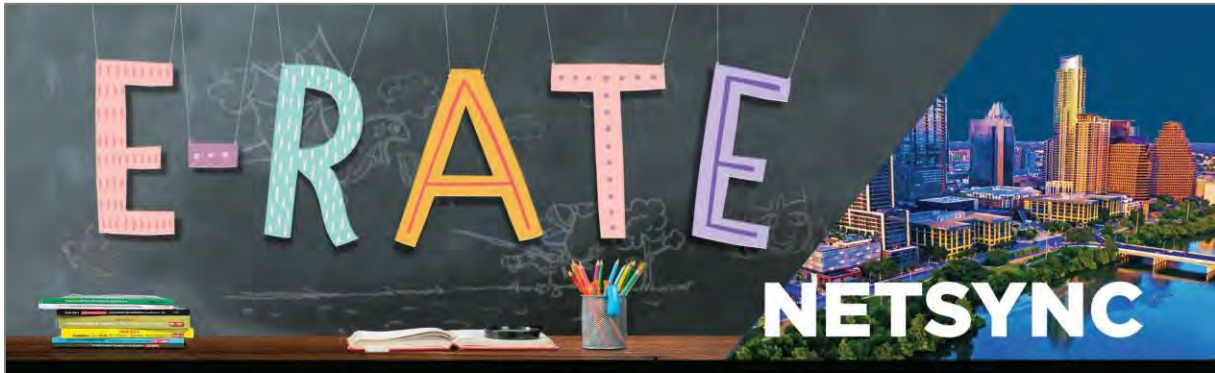
Netsync's Top 10 Clients

- Ector County Independent School District (“Ector County ISD”):
 - Upgraded Collaboration environment and Cisco Unified Computing System (UCS) – 2016
 - Performed security upgrades, including F5 and ContentKeeper implementation – 2016
 - Upgraded wireless LAN controller (WLC) – 2016
 - Upgraded core switching at the data center and implemented Cisco Application Centric Infrastructure (ACI) – 2017
 - Refreshed multi-campus switches and uninterruptible power supplies (UPSs) – 2018/2019
- Dallas College:
 - Installed a Cisco video conferencing solution in two rooms – 2017
 - Completed a staff augmentation engagement for Senior and Junior Networking Engineers – 2018
 - Procured and installed a HyperFlex solution – 2018
 - Performed a LAN and telephony refresh – 2019
 - Oncor Electric Delivery Company LLC
 - Upgraded HQ with switching and wireless and installed virtual desktop infrastructure (VDI) – 2019
 - Performed site upgrades for switching, wireless, and routers – 2019
 - Upgraded core switching – 2019
 - Upgraded intrusion prevention system (IPS) and ACI generation 1 to generation 2 – 2019
 - Completed new office buildout – 1,000 employees, switching, core, access points (APs), phones – 2019
 - Upgraded Stealthwatch – 2019
- Education Service Center Region 11 (“ESC Region 11”):
 - Upgraded Collaboration environment – 2017
 - Completed a multi-district installation of electronics for WAN/optical connectivity – 2018/2019
 - Parkland Health and Hospital System
 - Performed a network design and implementation at multiple new clinics across Dallas County – 2018/2019/2020
 - Upgraded wired and wireless network at all remote facilities – 2019/2020
 - Completed yearly server refresh and data center expansion projects – 2019/2020
 - Designed and implemented Cisco ISE – 2020
 - Performed a network design and implementation at new 500k sq. ft. outpatient clinic on the main campus – 2020

- Lennox International Inc.:
 - Upgraded and replaced all data center storage – 2019
 - Upgraded Fibre Channel switching platform and USC environment – 2019
 - Took over Smart Net Total Care Service contract management and upgraded 20 stores with switches and routers – 2019
 - Upgraded secondary HQ in Dallas’s core and routers – 2019
 - Replaced the backup and recovery system – 2019
 - Installed Microsoft System Center Configuration Manager (SCCM) and fine-tuned staff augmentation – 2019
 - Refreshed warehouse, Canada, and Mexico core and switching – 2019
 - Implemented Webex 3000 for hosting Lennox Live/town hall meetings – 2020
 - Renewed Smart Net contract for three years – 2020
- UT Southwestern Medical Center:
 - Implemented Internet redundancy and ASR – 2016
 - Completed firewall and switch replacement for NERC environment – 2017
 - Completed fiber improvement and WAN implementation – 2020
- Prosper Independent School District (“Prosper ISD”):
 - Procured and upgraded Cisco wired and wireless networking to 24 new portable buildings and replaced an existing campus core device with a new core device – 2017
 - Deployed a three-node Cisco Network Convergence System (NCS) 2006 Dense Wavelength-Division Multiplexing (DWDM) network and delivered circuits to 13 sites – 2018
 - Procured Cisco Security Enterprise Agreement (EA) and Cloudlock – 2018
 - Deployed and configured access switches, APs, and UPSs – 2018/2019
- Denton Independent School District (“Denton ISD”):
 - Signed a 5-year EA for Security to include all Cisco Security products – 2019
 - Signed a 5-year EA for Wireless – 2019
 - Signed a 5-year EA for Collaboration and actively using Webex and Webex Teams for teacher, student, and parent interactions – 2019
 - Currently upgrading Cisco CallManager platform and Nexus 9000 platform in the data center – 2020
 - Currently rolling out optical core network and direct fiber connections to remotes to high bandwidth to schools – 2020
- Highland Park Independent School District (“Highland Park ISD”):
 - Upgraded Collaboration environment – 2016
 - Performed a data center refresh – 2018
 - Implemented a network and UPSs for new elementary school – 2017/2018/2019/2020

- Richardson Independent School District (“Richardson ISD”):
 - Deployed 20,000-plus end user devices to students, teachers, admins, etc., as well as break fix support with 10 Netsync technicians on campus supporting the district – 2016 to present
 - Upgraded data center – 2016
 - Performed a Cisco wireless refresh and upgrade across all campuses – 2017
 - Completed cybersecurity upgrade Security EA (5-year term) – 2018
 - Provide ongoing Managed Services support for all technologies – 2018 to present
 - Procured Cisco Cat 2 E-Rate networking hardware – 2020
 - Upgraded Webex and Collaboration (UCS) environments – 2020

2. E-Rate Business Management



E-Rate North Texas

Netsync is an experienced E-Rate participant working within the parameters of the E-Rate, USAC, and SL programs, enhancing the learning experience for millions of students. Netsync supports these North Texas regional districts with hardware, software, on-site services and remote managed services.

Netsync supports
54 school districts
 in North Texas
 and more than **173**
 school districts
 around the country
Over \$850 million awarded

North Texas

- | | | |
|-------------------------------|--------------------------------------|--------------------------------|
| Aledo ISD | Ector County ISD | Mansfield ISD |
| Allen ISD | ESC Region 11 Consortium | Mesquite ISD |
| Athens ISD | Fort Worth ISD | Midland Fiber Consortium |
| Alvarado ISD | Frisco ISD | Midlothian ISD |
| Amarillo ISD | Garland ISD | Midway ISD |
| Arlington ISD | Grand Prairie ISD | Northwest ISD |
| Blum ISD | Grapevine-Colleyville ISD | Prestonwood Christian Avcademy |
| Canadian ISD | Highland Park ISD | Prosper ISD |
| Canyon ISD | Huntington ISD | Richardson ISD |
| Carroll ISD | Huntsville ISD | Shallowater ISD |
| Carrollton-Farmers Branch ISD | Hurst-Euless-Bedford School District | Sundown ISD |
| Coppell ISD | Irving ISD | Waco ISD |
| Dallas County Schools | Joshua ISD | Waco-McLennan County Library |
| Dallas ISD | Lake Worth ISD | Waxahachie ISD |
| Denison ISD | Lancaster ISD | White Settlement ISD |
| Denton ISD | Lewisville ISD | Wichita Falls ISD |
| Dumas ISD | Lindale ISD | Wylie ISD |
| Duncanville ISD | Lubbock ISD | |

With more than **18 years** of E-Rate experience, Netsync has become the **largest provider in the state of Texas** supporting more than **65% of all SLED** business. With eight offices and three regional warehouse integration centers, Netsync is growing support in these additional districts throughout Texas and across the country.

| <u>REGION</u> | <u>DISTRICTS</u> |
|------------------|------------------|
| Greater Houston | 36 |
| Central Texas | 35 |
| North Texas | 54 |
| South/West Texas | 36 |
| California | 6 |
| Florida | 5 |
| Illinois | 1 |



Netsync E-Rate North Texas | © 2020 Netsync. All rights reserved | R2.20.8

info@netsync.com

E-Rate Compliance

Netsync has a current Federal Communications Commission (FCC) Form 473, Service Provider Annual Certification (SPAC) on file with USAC/SLD. Netsync's FCC Registration Number (FRN) is 0022034144. Netsync's Service Provider Identification Number (SPIN) is 143028685. In addition, Netsync has a relationship in good standing with FCC/USAC/SLD and agrees to comply with all E-Rate program rules.

FRN Status

1/5/2022 2:31 PM
Current Status of FRN 0022034144

STATUS: Green

You have no delinquent bills which would restrict you from doing business with the FCC.

The Red Light Display System checks all FRNs associated with the same Taxpayer Identification Number (TIN). A green light means that there are no outstanding delinquent non-tax debts restricting business with the Commission by any FRN associated with requestor's TIN. The Red Light Display System was last updated on 01/05/2022 at 6:31 AM; it is updated once each business day at about 7 a.m., ET.

Proof of SPAC/SPIN

| SPIN ▲ | Service Provider Name | Doing Business As | Contact Name | Contact Address | Contact Phone | Form 499 Filer | SPAC Filed |
|-----------|---------------------------|-------------------|----------------|---|---------------|----------------|--|
| 143028685 | Netsync Network Solutions | | Khalid Abunaja | 2500 West Loop South Suite 510 Houston TX 77027 | 713218-5000 | Y | 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021 |

3. Professional Services Contact Profiles

Taylor Leger

Account Manager

2304 Tarpley Road

Carrollton, TX 75006

O: 713.218.5000 | M: 214.914.5333 | F: 713.664.9964

E: tleger@netsync.com

As an Account Manager for Netsync, Taylor Leger acts as the main point of contact for services by obtaining quotes and schematics for presentations and providing project coordination for each client. Taylor has full access to all staff assigned to his clients, including deployment technicians, directorial staff, and accounting and purchasing representatives. He is authorized to coordinate with Netsync and manufacturer staff to ensure each project assigned is completed on time and within budget.

Taylor holds a bachelor's degree in Finance from University of Arkansas. As an Account Manager, he frequently coordinates Netsync's marketing events for the North Texas area. Taylor Leger is responsible for managing multiple, complex accounts and takes part in all aspects of his clients' long-term projects. Taylor Leger has been with Netsync for over four years and is responsible for securing many of the contracts that Netsync holds with independent school districts and state and local government entities in the North Texas area. Holding over 20 active accounts with most of his clients engaged in long-term commitments, Taylor also holds state and local contracts that service multiple agencies, facilities, and individual entities.

David Watkins
Solutions Architect

Enterprise Networking

David Watkins has a strong record of success in designing, implementing, scoping, and deploying large- and small-scale networks that minimize risk and enhance connectivity. David has over 10 years of experience designing, installing, and aiding clients in planning for the future growth of the networked applications.

David has an impressive professional history designing wireless solutions for large public school districts, quasi-governmental entities, other public sector clients, and large public venues; his typical projects serve 10,000-plus end users.

Areas of Expertise

| Infrastructure Services | Application Services | Security Services |
|--|---|--|
| <ul style="list-style-type: none"> • Cisco Wireless Networking: Wireless LAN Controller (WLC), Prime, Connected Mobile Experience (CMX)/Mobile Services Engine (MSE) • Cisco Meraki MR, MS, MX • Cisco Switching Technologies | <ul style="list-style-type: none"> • VMware ESXi • Windows Server 2000, 2003, 2008 • Active Directory (AD) | <ul style="list-style-type: none"> • Cisco Access Control System (ACS) Administration • Cisco Identity Services Engine (ISE) |

| Certifications |
|---|
| <ul style="list-style-type: none"> • Cisco Systems, Inc. – CSC011988891 <ul style="list-style-type: none"> ○ Cisco Certified Network Associate (CCNA) – Routing and Switching ○ Cisco Certified Network Associate (CCNA) – Wireless • Certified Wireless Network Professionals (CWNP) – CWNP450555 <ul style="list-style-type: none"> ○ Certified Wireless Network Administrator (CWNA) ○ Certified Wireless Security Professional (CWSP) ○ Certified Wireless Analysis Professional (CWAP) ○ Certified Wireless Design Professional (CWDP) • Ekahau Certified Survey Engineer (ECSE) – 252 • Certified Meraki Network Associate (CMNA) |

Project Experience Highlights

- Conducted a 30-plus campus wireless refresh to centralized controller deployment for local school district.
- Deployed a corporate campus for major communications provider, servicing 7 buildings and 5,000-plus users for both corporate and guest access.
- Implemented regional campus deployments for major communications provider, servicing 90-plus remote locations for corporate and guest access to centralized controller architecture.
- Designed and implemented multiple, large public venues, such as football stadiums for major universities and national football teams, as well as arenas for prominent national sports teams.
- Has managed deployments servicing 5,000 – 20,000 simultaneous devices in environments requiring advanced radio frequency (RF) design and tuning.

Note: Personnel provided below are subject to change based on availability and schedule. Netsync can provide specific profiles upon award.

Karyn Hubbard
Senior Project Manager

An adaptive, flexible, and experienced IT professional, Karyn Hubbard has 20 years’ experience in project management for all size projects with emphasis on quality, cost containment, and enhancing profits. As a project manager, she has all the skills needed to get the job finished. Karyn’s demonstrated ability to implement winning strategies, policies, and procedures has led to continued success as a leader capable of building relationship skills and motivating and developing IT teams.

Areas of Proficiency

- Creates client SharePoint portals
- Provides Microsoft Visio diagrams to clients
- Ensures timely client reporting
- Creates Gantt charts, timelines, and project plans for specific deployments
- Defines tasks, tracks deliverables, and manages team through Gantt charts, timelines, and project plans
- Plans, organizes, and directs projects’ implementation
- Ensures project scope, goals, and deliverables are known and implemented successfully
- Manages budget
- Identifies, documents, and manages risks, issues, and solutions
- Implements and manages change when necessary to meet project outputs
- Manages the relationship with the client and all stakeholders

Project Experience Highlights

- Enterprise-level Cisco wireless access point (AP) and network switch upgrades and deployments
- Microsoft Exchange 2010 migrations and upgrades
- Active Directory (AD) upgrades
- Citrix XenApp, XenDesktop, NetScaler, and Nexus implementations
- Cisco Unified Communications Manager Express (CME)/CallManager rollouts and installations
- RSA enVision and EMC storage implementations
- Vulnerability and security penetration assessments
- PCI scope assessments and ISO gap assessment and remediation efforts
- General data center and office moves and setups
- WAN and Optical implementations
- Data center and UPS refreshes and implementations
- Cisco Unified Communications (UC) rollouts and upgrades
- Video conferencing installations
- Security – Cisco Identity Services Engine (ISE), Firepower, and F5 implementations

| Certifications | |
|---------------------------------------|---|
| Project Management Professional (PMP) | ITIL v3 Foundation |
| Certified Scrum Master | IT Project Management Certification – ESI |
| Academic Education | Institution |
| Bachelor of Arts in Sociology | Texas Tech University |

Bryan Mullen
Senior Consultant

Enterprise Networking

Bryan has a strong record of success in designing and implementing network architectures that minimize risk and enhance connectivity. Bryan has over 13 years of experience planning, creating, and managing the installation of large-scale network solutions, including hardware, software, and end user education.

Bryan has an impressive professional history designing both network infrastructure and wireless solutions for large enterprises, quasi-governmental entities, and other public sector clients. As a Senior Consultant, he is responsible for strategic network consulting, best practice design, and implementation and leading complex projects from a lead engineering role and mentorship for a junior engineering team. Bryan provides network engineering services to businesses that require advance implementation planning, scalable infrastructure design, consistent configuration, and documentation. He analyzes the client network for potential issues, future considerations, and alternate best practice configurations and implementations.

Areas of Expertise

| Infrastructure Services | Security Services |
|--|---|
| <ul style="list-style-type: none"> • Planning and Design using Cisco Best Practice Validated Design Guides (CVD) • Cisco Software-Defined Access (SD-Access) • Cisco Application Centric Infrastructure (ACI) Network Centric Migration • Cisco Software-Defined WAN (Viptela/IWAN) • Routing and Switching • Cisco Wireless Networking • Cisco Meraki MR, MS, MX • Quality of Service (QoS) Layer 2 and Layer 3, and Auto QoS | <ul style="list-style-type: none"> • Cisco Identity Services Engine (ISE) • Cisco Adaptive Security Appliance (ASA) Firewall Deployments • Cisco Firepower Deployments • VPN (IPsec/SSL/AnyConnect/Site-to-Site) with Certificate/PSK/RADIUS Authentication • TACACS/RADIUS Authentication using Cisco ISE for wired/wireless and device authentication, authorization, and accounting (AAA) • Dynamic Multipoint Virtual Private Network (DMVPN) |

| Certifications |
|---|
| <ul style="list-style-type: none"> • Cisco Certified Network Professional (CCNP) • Cisco Certified Network Associate (CCNA) |

Project Experience Highlights

- Designed and implemented Cisco SD-Access for major international airport.
- Designed and implemented Cisco ACI for a large natural gas provider.
- Designed and implemented Cisco ISE, supporting wired and wireless 802.1.x authentication for major oil and gas clients and corporate environments.
- Designed and implemented Cisco wireless infrastructure to support high-density endpoint environment for a large enterprise network.
- Designed a secure infrastructure for a PCI-compliant client, using Cisco 5585 ASA in Active/Active clustered configuration and segmenting and firewalling critical segments within the data center.

Matthew Veach
Associate Consultant

Enterprise Networking

Matthew Veach has a strong record of success in designing and implementing network architectures that minimize risk and enhance connectivity. Matthew has over one year of experience planning, creating, and managing the installation of large-scale network solutions, including hardware, software, and end-user education.

Matthew has an impressive professional history implementing and designing network refreshes for independent school districts and hospitals.

Areas of Expertise

| Infrastructure Services | Application Services |
|--|--|
| <ul style="list-style-type: none">• Cisco Catalyst• Cisco Wireless Networking• Cisco Meraki MR, MS, MX | <ul style="list-style-type: none">• Active Directory |

Project Experience Highlights

- Designed and implemented a Meraki wireless solution for a large school district.
- Designed and implemented a campus-wide distribution and access switch solution for a large hospital in Dallas.

Mohaymen Al Saudi
Senior Consultant

Enterprise Networking

Mohaymen Al Saudi has a strong record of success in designing and implementing network architectures that minimize risk and enhance connectivity. Mohaymen has over 10 years of experience planning, creating, and managing the installation of large-scale network solutions, including hardware, software, and end-user education.

Mohaymen has an impressive professional history designing both data center and remote sites for a social media company, large public school districts, quasi-governmental entities, and other public sector clients; his typical projects serve 10,000-plus end users.

Areas of Expertise

| Infrastructure Services | Application Services | Security Services |
|--|--|--|
| <ul style="list-style-type: none">• Cisco Core Routing and Switching• Data Center• Cisco DNA• Cisco Wireless Networking• Cisco Meraki MR, MS, MX | <ul style="list-style-type: none">• Windows Server 2008, 2016• Active Directory | <ul style="list-style-type: none">• Cisco Firewalls FTD• Cisco Firewall ASA• Cisco ISE |

| Certifications |
|--|
| <ul style="list-style-type: none">• Cisco Certified Internetwork Expert (CCIE) – Routing and Switching – #63505• Cisco Certified Design Professional (CCDP)• Cisco Certified Network Professional (CCNP) – Routing and Switching• Cisco Certified Network Associate (CCNA) – Routing and Switching• Cisco Certified Design Associate (CCDA)• CCNA – Security 210-260-IINS• CCNA – Collaboration• Cisco Core and WAN Systems Engineer Representative• Cisco Certified Specialist – Enterprise SD-WAN implementation• Certified Wireless Network Administrator (CWNA) |

Project Experience Highlights

- Designed and implemented core Cisco routing and switching for a social media company, and various large school districts and businesses.
- Designed and implemented Cisco Software-Defined Access (SD-Access) solution/multisite remote border.
- Designed and implemented data center, wireless, and Cisco firewalls for various organizations.
- Designed and implemented WAN migration and route optimization for various originations.

Justin Thompson
Senior Consultant

Mobility, Routing, Switching

Justin Thompson has a strong record of success in designing and implementing network architectures that minimize risk and enhance connectivity. Justin has over 15 years of experience planning, creating, and managing the installation of large-scale network solutions, including hardware, software, and end-user education.

Justin has an impressive professional history designing routing, switching, and wireless solutions for large public school districts and other public sector clients. As a Senior Consultant, he has been responsible for network designs, additions, and complete refreshes featuring Cisco and Meraki routing, switching, wireless, and voice platforms.

Areas of Expertise

| Infrastructure Services | Application Services | Security Services |
|---|--|--|
| <ul style="list-style-type: none"> • Cisco Meraki MR, MS, MX • Cisco UC • Cisco Switching and Routing • Cisco Wireless Networking | <ul style="list-style-type: none"> • VMware ESXi • Windows Server 2000, 2003, 2008 • Active Directory | <ul style="list-style-type: none"> • Cisco Access Control Server (ACS) Administration |

| Certifications |
|---|
| <ul style="list-style-type: none"> • Cisco Certified Network Associate (CCNA) – Routing and Switching* • CCNA – Wireless* • Cisco Certified Network Professional (CCNP) – Routing and Switching* • CCNP – Wireless* • Cisco Certified Design Associate (CCDA)* • Cisco Meraki Network Associate (CMNA) • CompTIA Network + |

*No longer active

Project Experience Highlights

- Led site deployment for a county government Cisco Unified Communications Manager (CUCM) installation of 9,000-plus users.
- Led installation of Cisco networking and wireless systems for multiple independent school districts.
- Led installation of Meraki networking and wireless systems for multiple independent school districts.
- Led greenfield deployment of network and wireless systems for a county government.
- Led campus network and wireless updates for a large school district in Dallas.
- Led new campus network and wireless implementation for a large school district in North Dallas.

Vitalii Stepanchenko
Associate Consultant

Enterprise Routing and Switching

Vitalii Stepanchenko has a strong record of success in designing and implementing network architectures that minimize risk and enhance connectivity. Vitalii has over four years of experience planning, creating, and managing the installation of large-scale network solutions, including hardware, software, and end-user education.

Vitalii has an impressive professional history designing enterprise routing and switching solutions, as well as implementing Unified Communications (UC) and wireless solutions for large public school districts, hospitals, quasi-governmental entities, and other public sector clients; his typical projects serve 1,000-plus end users. As a Network Engineer, he is responsible for network infrastructure upgrades for a major Dallas County community college district, wireless infrastructure upgrades for a large, Dallas-Fort Worth (DFW)-area independent school district, and campus-wide network design and deployment for a major DFW-area medical center.

Areas of Expertise

| Infrastructure Services | Application Services |
|---|---|
| <ul style="list-style-type: none">• Cisco Enterprise Networking• Cisco Wireless Networking• Cisco Meraki MR, MS, and MX | <ul style="list-style-type: none">• Cisco DNA Center• Python 3/Netmiko |

| Certifications |
|--|
| <ul style="list-style-type: none">• Cisco Certified Network Associate (CCNA)• Network Automation with Python3 |

Project Experience Highlights

- Designed and implemented a campus-wide wireless and network infrastructure upgrade for various independent school districts in the DFW area.
- Designed and implemented a campus-wide network infrastructure upgrade for a large hospital in Dallas.
- Deployed and implemented a campus-wide Meraki Software-Defined Network (SDN) infrastructure for a hospital in Gainesville, TX.

4. Technical Summary

Netsync has included the technical summary on the following pages.

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Wi-Fi Performance with High Density

Mobile users see wireless as a utility, like electricity or water. They are using mobile devices for demanding real-time streaming applications such as video, voice, and music. They expect to connect in high-density environments and under challenging conditions. Modern enterprises like Cleburne ISD can offer people and suppliers across offices faster connections and better coverage, with minimal support. High performance-critical wireless LANs can be used in high-density environments.

Instead of using wires and cables to connect every computer or device in the network, wireless access points (WAPs) can be installed. This is a more convenient, secure, and cost-efficient alternative. Using WAPs to set up a wireless network can have many advantages for your District.

For one, a wireless network is more convenient to access. Adding new users is a lot less complicated, too. You can easily provide internet access securely to guest users by assigning them a password. You can easily segment users, including guests, to help protect your network resources and assets.

When districts like Cleburne ISD invest in WAPs that feature future-ready modularity, you are helping to ready your IT infrastructure to support next-generation technologies.

WAPs that meet the new Wi-Fi 6 (802.11ax) standard, for example, can help you build a reliable, scalable, and secure wireless network to handle the rapidly growing number of IoT devices—and the data that those devices will generate.

Netsync proposes [Cisco Meraki MR Cloud-Managed Wireless Access Points](#) (APs) for performance-critical wireless LANs in high-density environments. The [Meraki MR series](#) is the world's first enterprise-grade line of cloud-managed WLAN APs. Designed for challenging enterprise environments, the MR APs use advanced Wi-Fi 6 technologies including multi-user, multiple-input, multiple-output technology (MU-MIMO), Orthogonal Frequency Division Multiple Access (OFDMA), beamforming, and channel bonding to deliver the throughput and reliable coverage required by demanding business applications.



Offer users faster connections and better coverage



Revolutionize Wireless Networking

Built from the ground up for multisite networks, the proposed [Cisco Meraki MR Cloud-Managed Wireless APs](#) have revolutionized distributed branch wireless networking. They offer zero-touch deployments, multisite visibility and control, and automated alerts. This makes it easy to deploy, secure, and centrally manage branch networks.

The Meraki cloud-managed architecture enhances plug-and-play branch deployments and provides centralized visibility. It also gives districts like Cleburne ISD control across any number of distributed locations. Cisco Meraki MR APs are managed entirely through the Meraki web-based dashboard. Configuration and diagnostics can be performed remotely, eliminating costly field visits. Each device downloads its configuration through the Meraki cloud. This process applies your network and security policies automatically, so staff doesn't have to provision them on site.

Wireless technology has to develop rapidly to support users' need for data. The next generation Wi-Fi 6 standard meets those needs and more. Wi-Fi 6 is an exciting step towards changing wireless networking. It provides greater capacity and more coverage with fewer disconnects and decreased latency. In addition to boosting performance on both 5 GHz and 2.4 GHz bands, Wi-Fi 6 allows clients to schedule device communications, particularly for IoT devices, which gives clients the benefit of saving battery power.

Additionally, the [Meraki MR44 AP](#), which includes the most sophisticated and advanced 802.11ax chipset and [Multigigabit Ethernet](#) (mGig), is fueling the revolution. We improved capacity by offering up to four spatial streams to support higher-density environments. MU-MIMO lets multiple devices communicate concurrently, improving the end-user experience. OFDMA enhances the network efficiency by multiplexing users in frequency and space, minimizing contention for wireless medium in high-density environments. Meraki MR APs integrate these technologies to offer among the fastest wireless experience today's standards can provide.



The Cisco Meraki APs Advantage

Unmatched Visibility

Armed with rich analytics, administrators can quickly create access and usage policies, optimizing both the end-user experience and network security. Meraki MR APs are an end-to-end solution that unifies WAN, LAN, wireless LAN, and endpoint management under a single pane of glass. Integrated Bluetooth beacons, streamlined guest access, and rich location analytics provide the perfect opportunity for customer engagement. Meraki MR APs provide broad network insight offering smarter network management.

Administrators can quickly create access and usage policies, optimizing network security. The proposed Meraki solution offers multisite management through the Meraki cloud, while eliminating the cost and complexity of onsite wireless controllers.

Simplified Operations

Meraki simplifies day-to-day operations and puts intuitive yet powerful tools in the hands of network administrators. With our wireless networks, simple deployments configured in the Meraki dashboard take minutes, not hours. Districts can manage your entire network from any internet-connected device and from any location. Sophisticated remote troubleshooting tools and 24x7 support are included with every Meraki license.

Compatible with Future Versions

Mounting pressure on IT budgets means having to justify every decision in terms of its potential for reducing cost or enhancing student experiences. Meraki's smooth over-the-web upgrades deliver significant new features to your current products, increasing the value of your investment. You will always be up to date with emerging device types and application profiles. New visibility, analytics, and troubleshooting tools are added to the dashboard automatically for you to schedule when you are ready.

Auto RF Optimization

The system delivers top performance in high-density or challenging environments by providing real-time and historical metrics on maximum system-wide performance.

Rapid Deployment and Scalability

Built from the ground up, for multi-site networks, Meraki APs have revolutionized distributed branch wireless networking. Zero-touch deployments, multi-site visibility and control, and automated alerts make deploying, securing, and centrally managing branch networks easy. The Meraki cloud-managed architecture enables plug-and-play branch deployments and provides centralized visibility and control across any number of distributed locations. Since Meraki MR series APs are managed entirely through the Meraki web-based dashboard, configuration and diagnostics can be performed remotely just as easily as on-site, eliminating costly field visits. Each device downloads its configuration via Meraki's cloud, applying your network and security policies automatically so you don't have to provision them on-site.





Equip yourself with modern Wi-Fi to deliver new mobile experiences with future-proof wireless

Cisco Meraki MR APs Benefits

The following table describes how the proposed Cisco Meraki APs can help Cleburne ISD achieve their objectives. The Cisco products mentioned below are also available through Netsync.

| Desired Outcome | How We Can Make It Happen |
|---|--|
| <p>Improve end-user experience</p> | <ul style="list-style-type: none"> ▪ Deliver high throughput and reliable coverage: The solution offers advanced technologies such as 802.11ax chipset, 4x4:4-stream MU-MIMO, OFDMA, beamforming, fast roaming technologies, and channel bonding. ▪ Maintain stable connections: The solution also uses dedicated radio for security and RF optimization with integrated spectrum analysis. ▪ Get high-density Wi-Fi, indoors and outdoors: Our latest Wi-Fi technology provides higher performance and greater efficiency than ever before—even in environments with high client density, like offices. |
| <p>Increase capacity and performance</p> | <ul style="list-style-type: none"> ▪ Remedy the bottleneck on your existing backbone: <u>Multigigabit Ethernet</u> can drive speeds beyond 1 Gbps without costly cable upgrades. ▪ Eliminate dead spots in hard-to-wire areas: Mesh networking, included in every Meraki MR AP, creates a self-healing, resilient network for cable and switch failures. It continues to operate despite failures or configuration changes in the rest of the network. This occurs without requiring manual configuration or optimization. ▪ Simplify monitoring and protection: With automated Wi-Fi channels, simple multi-site management, and wireless intrusion prevention, our wireless technology is easy to manage and secure at scale. ▪ Improve experiences with analytics: Our smart access points provide valuable machine-learning insights about client devices—helping to identify bottlenecks or build custom location-aware software solutions. |



| Desired Outcome | How We Can Make It Happen |
|---|---|
| <p>Enhance security</p> | <ul style="list-style-type: none"> ▪ Enjoy dedicated wireless intrusion detection and prevention system (WIDS/WIPS) with Meraki Air Marshal: This feature is integrated into all Meraki MR APs (except MR20), and is centrally managed from the Meraki cloud. It detects and neutralizes wireless threats, delivering state-of-the-art protection to the most security-conscious distributed networks. ▪ Experience built-in support for BYOD: You can easily and securely track and support user-owned devices. ▪ Benefit from augmented security: Cisco Meraki's wireless solution supports L3 and L7 firewalls, a built-in filter for adult content, and integrated network access control (NAC) to help ensure clients are running anti-virus software before joining a wireless service set identification (SSID). Also, our solution provides easy wireless client isolation for secure guest Wi-Fi and role-based access control for granular permissions. ▪ Bring unparalleled simplicity and centralization to DNS-layer security by combining Cisco Meraki and Meraki MR: Customers can deploy DNS-layer security across all Meraki APs over the cloud without the need for additional hardware or virtual machines. The Advanced and Upgrade licenses are particularly relevant for organizations that need to meet compliance standards (such as CIPA), networks with many BYOD devices, and networks where admins want to seamlessly secure guest Wi-Fi. |
| <p>Simplify network management</p> | <ul style="list-style-type: none"> ▪ Use simple plug-and-play deployment: Each device downloads its configuration through the Meraki cloud, facilitating large campus and multisite deployments without requiring onsite IT. ▪ See who and what is on your network: Meraki MR APs provide deep network insight into users, device types, operating systems, applications, and bandwidth consumption, among other things. ▪ Automatically identify wireless issues: Built-in Meraki Health engine rapidly identifies anomalies impacting end users' experience across every stage of client connectivity—association, authentication, IP addressing, and DNS availability—for rapid root cause analysis and response. With a full end-to-end view, Meraki Health identifies problems elsewhere in the network infrastructure. |

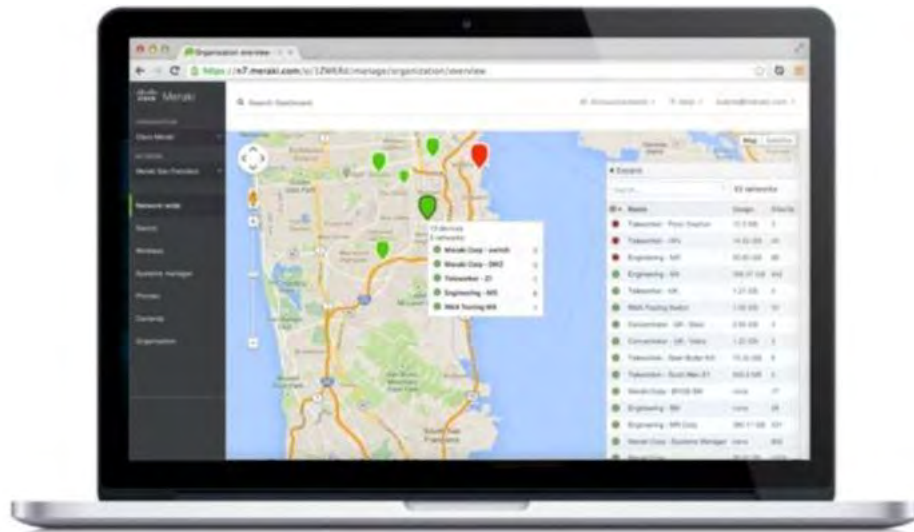


Cisco Meraki APs Details

The Cisco products mentioned below are also available through Netsync.

Intuitive Control with Cloud Management

Meraki Dashboard



Netsync's proposed Meraki MR APs are managed through the Meraki cloud, complete with an intuitive browser-based interface that promotes rapid deployment without time-consuming training or costly certifications. Since the products are self-configuring and managed over the web, they can be deployed at a remote location in a matter of minutes, even without onsite IT staff. Real-time alerts are delivered if the network encounters problems. With remote diagnostic tools, you can immediately troubleshoot over the web and manage distributed networks with minimum difficulty.

Meraki MR firmware is automatically updated through the Meraki cloud. New features, bug fixes, and enhancements are delivered smoothly over the web. This means no manual software updates to download or missing security patches to worry about.

Designed for Challenging Environments

Meraki MR APs provide high-capacity wireless to districts in dense, demanding environments. They are custom designed for cloud management and built to provide rich services, including L7 application traffic shaping at the network edge.

The Meraki MR56, MR46, MR 44, and MR36 indoor APs, along with the ruggedized IP67-rated Meraki MR76 and MR86 AP models offer the latest generation of WLAN technology. The MR56 incorporates 8-stream 8x8 802.11ax radios that support MU-MIMO, OFDMA, and 160 MHz channels. The high-throughput 2.4 GHz and 5 GHz client-serving radios are matched with a [Multigigabit Ethernet](#) uplink to facilitate bottleneck-free operation. All three APs include a third radio for scanning and wireless security.



They also have a [Bluetooth Low-Energy](#) (BLE) radio for emerging location engagement. These APs are flexible, high-performance enterprise options for mission-critical high-density environments.

Built-in Technologies to Enhance Performance

Enterprise security and a dedicated radio

Most Meraki MR AP models offer a dedicated dual-band scanning and security radio to continually assess the environment, characterizing RF interference and containing wireless threats such as rogue APs. There is no need to choose between wireless security, advanced RF analysis, or serving client data. A dedicated third radio means that all functions occur in real time, without any impact to client traffic or AP throughput.

BYOD-ready, out of the box

Use built-in client device and OS fingerprinting to securely identify, monitor, and support iPads, tablets, smartphones, and laptops. This can be done without extra appliances, licenses, or complex VLAN configurations. Device-specific policies can be automatically applied to restrict, quarantine, or throttle user-owned devices.

Layer 7 traffic shaping

Meraki executes packet processing at the edge. Each Meraki MR AP offers a high-performance CPU that enforces Layer 3 through Layer 7 firewall policies, application Quality-of-Service (QoS), NAC, and more. Meraki networks leverage the power of distributed processing. This allows administrators to add capacity by simply deploying more devices, without concern for controller bottlenecks or chokepoints.

Location analytics

Meraki MR APs track probing MAC addresses of guest users to measure visitor capture rate, visit length, and repeat visit rate. Retailers, hospitality, and enterprise customers use this information to understand foot traffic and visitor behavior across sites. They can also optimize opening hours, marketing initiatives, and staffing policies.

Guest access

Meraki cloud management provides districts like Cleburne ISD the ability to customize and integrate splash pages onto each Meraki MR AP with options for click-through or sign-on splash using your RADIUS server or the Meraki cloud-based RADIUS user database. The Meraki MR series features a complete array of built-in captive portal tools, including a guest ambassador portal for new-user sign-on, splash sign-in tracking, application blocking and traffic shaping, free and paid tiers of access, integrated credit card processing and prepaid code generation, and splash bypass for corporate-issued or recognized devices.



Get Actionable Insights with Location-based Analytics



No More DNS Blind Spots in Networks

As security threats to wireless client devices reach exponential levels, enterprises are seeking ways to secure wireless users from malicious attacks, particularly from DNS blind spots in many networks. Those vulnerable areas in networks are exploited by the majority of advanced malware. The integration of Meraki MR APs with Cisco Umbrella (formerly OpenDNS), also delivered through Netsync, offers a cloud-delivered first line of defense against security threats like malware, ransomware, and phishing. Cisco Umbrella, the industry's first secure internet gateway, protects clients' devices at the DNS layer. If end users try to access suspicious web domains that host malware, ransomware, and so on, Umbrella blocks end users' access. In addition, Umbrella provides more secure DNS querying with DNSCrypt, a tool that automatically encrypts DNS queries, your network, and Umbrella servers. As a result, the chance that those queries will be exposed to security attacks like man-in-the-middle (MITM) is significantly low.

The integration of Meraki MR APs and Umbrella gives organizations confidence that DNS blind spots in their networks will be proactively monitored and won't be exposed to malicious security threats.

Enabling Umbrella integration is available either by utilizing a separate Cisco Umbrella license or buying the MR Advanced Cloud license, available through Netsync.



Auto-tunneling VPN technology

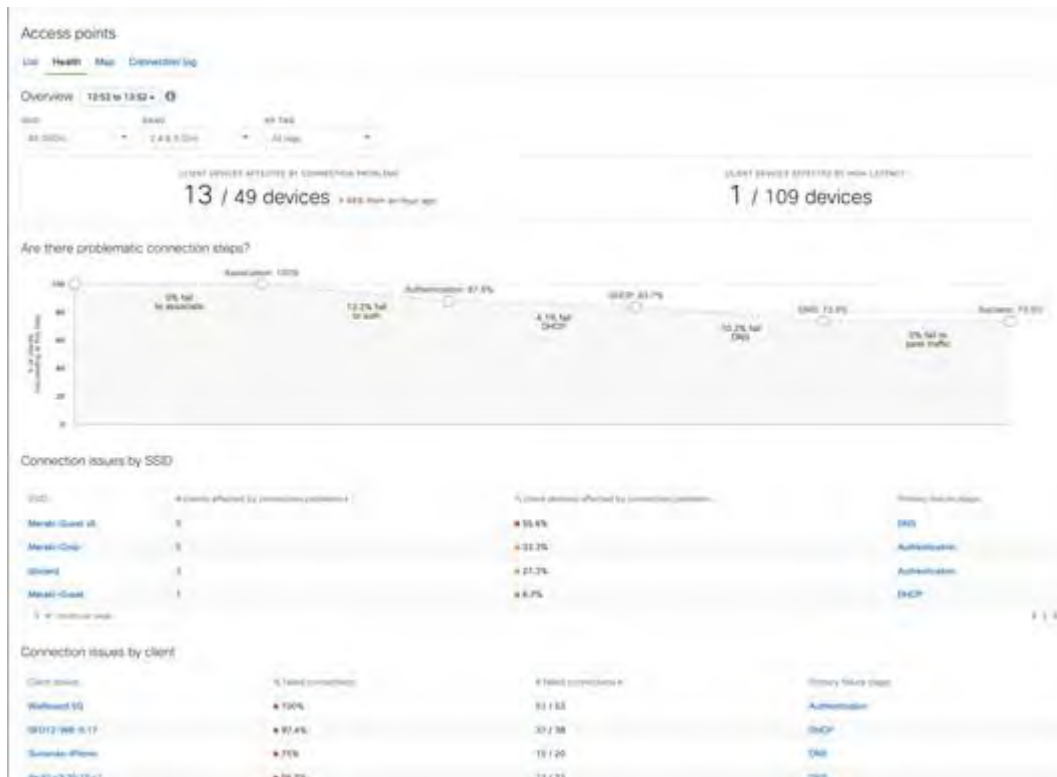
Leveraging the Meraki cloud architecture, site-to-site VPNs can be enabled via a single click without any command-line configurations or multi-step key permission setups. Complete with IPsec encryption, deploy the following architectural setups within minutes:

- **Teleworker VPN:** Securely extend the corporate LAN to remote sites wirelessly, using the MR series with your server or a Meraki MX
- **Site-to-site VPN:** Multi-branch VPN with WAN optimization and Content Filtering (using Meraki MX Security Appliance)
- **Secure roaming:** Layer 2 and Layer 3 roaming for large campus environments

Meraki Health

It is a unified network infrastructure platform that allows IT organizations to achieve faster issue remediation, maximize uptime, and optimize performance. By ingesting data from a complete network infrastructure platform, the Meraki Health heuristics engine rapidly identifies anomalies impacting wireless end users' experiences across every stage of client connectivity— association, authentication, IP addressing, and DNS availability—for rapid root-cause analysis and response

You Can View the Overall Health of the Wireless Network



The Anomaly Graph Helps Gain Additional Insights into the Network



Global scalability

Using Meraki Health, immediate visibility is provided to identify problematic APs and clients, gain actionable insights to pinpoint stages of failure, and determine if users are able to access the network. Remotely identify problematic devices anywhere across a campus or thousands of separate geographical sites and access built-in live troubleshooting tools. Globally apply network data collection to extract insights and make configuration changes at scale to optimize Wi-Fi performance.

The Meraki Network Health Widget Provides a Snapshot View of All Available Devices



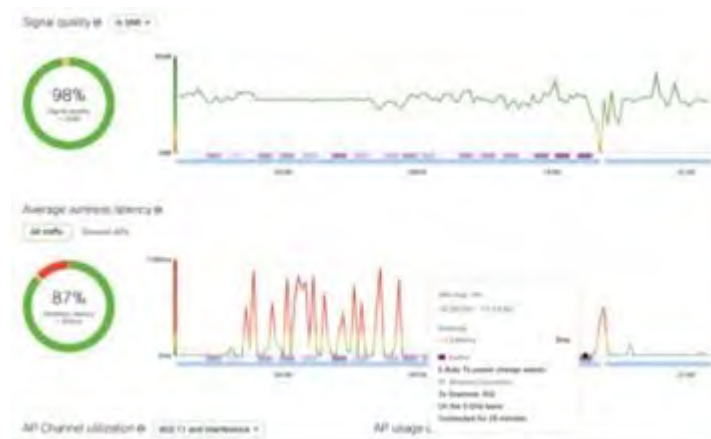
Get Actionable Insights Based on Meraki Health Information



Analytics

Rich analytics assure performance levels with color-coded historical metrics—signal quality, client count, wireless latency, channel utilization, data rates—allowing for time-based correlation to significant events. Real-time analytics are provided for specific APs and individual wireless clients. Client timelines include automated root-cause identification and suggested remediation for client connectivity failures.

Wi-Fi with Advanced Analytics



Network-wide visibility

Visibility and status of the entire network are provided when combining Meraki APs with Meraki switches and routers. The end-to-end network infrastructure snapshot shows client connectivity failures and metrics that would dictate the health of a connection or device along the path to the network's layer 3 gateway. With a reduction in reactive troubleshooting and an increase in proactive and predictive network management, client, application, and service performance can be assured.



AP Summary Tab Extracts and Displays Information on a Per-AP Level

Historical health data for the last 2 hours



Cisco and Apple Partnership

When Cisco and Apple collaborate, you get a better Wi-Fi experience on iPhone, iPad, and Mac, including improved access to critical apps and troubleshooting. The wireless experience, even Wi-Fi 6, is better with Apple and Cisco. The two have joined forces to provide the following network enhancements:

Cisco Wi-Fi Optimization for iOS

Apple iPhone and iPad devices connect to Cisco wireless APs quickly and efficiently, while preserving battery life. This capability allows enterprise Wi-Fi users to be more productive as they move within buildings or across a campus.

Cisco Wi-Fi Analytics for iOS

Wi-Fi assurance and analytics from Cisco Digital Network Architecture (DNA) and rich telemetry data from Apple iOS help IT understand the iPhone and iPad user experience when connected to a Cisco Wi-Fi network. These impactful insights make it possible to deliver optimal performance and resolve issues faster.

Cisco Fastlane+

Fastlane+ builds on Fastlane QoS capabilities by adding advanced scheduling intelligence to optimize the application experience. Fastlane+ allows the network to better understand application requirements and dynamically schedule resources to meet them.

Integrated Bluetooth IoT Radio

Meraki Bluetooth-enabled APs include high-performance Wi-Fi, a dedicated security radio, and something extra: a dedicated Bluetooth radio and antenna, extending the power of location awareness and returning meaningful value to customers.

Meraki APs with an integrated BLE radio have the ability to transmit BLE Beacons, and scan and locate BLE devices. Client devices like smartphones “hear” the BLE Beacon emitted by a Meraki AP, and an app on the smartphone can respond to a recognized Beacon. BLE scanning allows the Meraki AP to listen for and locate all BLE devices. The BLE scanner can hear other Beacons, BLE asset tags, and



devices like fitness monitors that communicate using BLE data protocols. The Bluetooth Location API allows third-party applications to provide asset tracking and analytics using battery-based Bluetooth tags or wearables like fitness monitors.

All available Cisco Meraki Wi-Fi APs (except for MR20 and MR70) have a built-in BLE iBeacon Advertising mode. For example, you can use the BLE beacon advertising in a mobile app to trigger notifications or determine the position of the smartphone for wayfinding. These can be broadly categorized into 'push' applications, where the AP informs an aware device that it is in a certain location, or 'pull' applications, where the AP listens for beacons and uses this information to assist with asset tracking and control through the dashboard.

Wi-Fi CERTIFIED 6

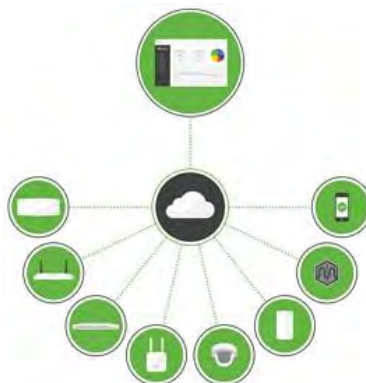
Wi-Fi 6 will help future-proof Wi-Fi networks to deal with cellular offloading, new IoT projects, more cloud use, and the return of employees and students with new devices. With up to 4x higher aggregated throughput, network teams won't have to worry about whether a legacy Wi-Fi network is going to handle what is coming next. Wi-Fi 6 will be a critical technology to help world economies recover from the pandemic by helping facilitate new use cases and educational opportunities. The MR36, MR44, MR46, and MR56 have now received official certification status for Wi-Fi 6 from the Wi-Fi Alliance.

Whether you are on a call or video conference, Wi-Fi 6 can help enable high levels of efficiency and low latency. OFDMA and MU-MIMO in both the uplink and downlink direction help support a multitude of devices with lower latency. While working from home over a secure Meraki Wi-Fi 6 AP, you can experience seamless video conferencing or VoIP calls while your family watches Netflix in the next room. Hospitals and financial services organizations can offer critical connectivity while supporting the highest security standards with WPA3.

Cisco Meraki Family Portfolio



The proposed Cisco Meraki MR APs are part of a broader offering from our Cisco Meraki family solution, also available through Netsync. It is a family of cloud-managed networking and IT solutions that unifies and dramatically simplifies the management and troubleshooting experience for over 500,000 customers around the world, including a majority of the Fortune 100. Meraki solutions include Wi-Fi, switching, security, SD-WAN, wireless WAN smart cameras, cellular, sensors, and endpoint management—all managed through a single intuitive graphical interface.

Cisco Meraki Family Solution



Cisco Meraki Access Points Components

Netsync offers the following components and features with the Cisco Meraki APs. The Cisco products mentioned below are also available through Netsync.

| Component | Description |
|---|---|
| <p>Cisco Meraki MR Cloud-Managed Wireless Indoor Access Points</p>  | <p>These indoor Meraki MR APs offer cloud management and Wi-Fi 6 with dedicated security. They also offer:</p> <ul style="list-style-type: none"> ▪ Up to 8x8 MU-MIMO and OFDMA (MR44 – 2.4GHz 2x2:2 + 5GHz 4X4:4) ▪ RF optimization with MU-MIMO (certain models) ▪ BYOD policies ▪ Application traffic shaping ▪ Guest access ▪ Location analytics ▪ Dedicated radio security (except MR20) ▪ Real-time WIDS/WIPS with forensics (except MR20; scanning is opportunistic.) ▪ Mesh routing ▪ Radio rates range from 1.3 Gbps to 5.9 Gbps ▪ Bluetooth beacons (except MR20) ▪ Highest performance Multigigabit Ethernet 5 Gbps radio rate that breaks through bottlenecks imposed by existing cabling (MR56) (MR44 – 2.5 Gbps) ▪ Support for external antennas (MR46E, MR53E, MR42E) <p>Indoor models include: MR20, MR30H, MR33, MR36, MR42, MR42E, MR44, MR46, MR46E, MR52, MR53, MR53E, MR55, MR56</p> |
| <p>Cisco Meraki MR Cloud-Managed Wireless Outdoor Access Points</p>  | <p>You can implement these outdoor Meraki MR APs for rugged/outdoor WLAN, outdoor campuses, industrial, and point-to-point links. They also provide:</p> <ul style="list-style-type: none"> ▪ Cloud management ▪ Enterprise security ▪ Guest access ▪ RF optimization ▪ Real-time WIDS/WIPS with forensics ▪ L7 traffic shaping ▪ Mesh routing ▪ Device management ▪ 802.11ax MU-MIMO and OFDMA ▪ Radio rates range from 1.3 Gbps to 3.55 Gbps ▪ Flexible omni and directional antenna options ▪ Outdoor location services ▪ Location analytics to reveal visitor metrics <p>Outdoor models include: MR70, MR74, MR76, MR84, MR86</p> |
| <p>Cisco Meraki Antennas and Power</p> | <p>Accessories include 2.4 GHz and 5 GHz antennas, as well as PoE injectors and AC adapters.</p> |



5. Technical Response

Project Summary

Cleburne ISD (“the District”), headquartered in Cleburne, TX, requested that Netsync Network Solutions (“Netsync”) submit a statement of work (SOW) outlining the District’s upcoming Wireless Upgrade project as requested in Request for Proposal (RFP) 220020905.

The purpose of this project is to plan, design, configure, and implement a new Meraki cloud-based Wireless LAN (WLAN) solution across the District. The new Meraki solution will provide a fully functioning wireless solution that integrates into the District’s existing infrastructure to provide seamless authentication and access to internal and Internet resources. The solution will be a complete installation of Meraki access points (APs).

The new Meraki wireless solution will replace the existing Cisco AireOS 8510 Wireless LAN Controllers (WLCs) and 2702, 2802, and 3802 models of Cisco APs. Netsync will translate the existing configuration as seen on the AireOS WLC devices to new Meraki configurations.

Additionally, Netsync will work with Superior Cabling to provide the requested CAT6 and CAT6A cabling material and services for both interior and exterior locations as identified within the RFP.

Netsync will provide testing and validation of the solution and Day-1 cutover support. Netsync will also provide up to two hours of knowledge transfer to familiarize the District’s team with the solution overview and administration.

Exceptions, Clarifications, and Assumptions

The primary focus of this section is to provide any exceptions Netsync took to the original RFP, as well as clarifications around our proposal. This section will also outline any assumptions Netsync made while creating the design.

Netsync has responded to the bid with pricing based on the information provided in the RFP. Please pay special attention to the exceptions and clarifications outlined below. Also note that the project counts per location are outlined in a table within the [Appendix](#) at the end of this SOW.

- If selected, Netsync will require a review of the design and bill of materials (BOM) in detail with the District to verify that all of the components selected meet the project requirements. This will help ensure the equipment list and quantities support the best possible design.
- Netsync will work with the District to make sure all assumptions, exceptions, and clarifications listed below and determined during Discovery are accepted and agreed upon before final pricing.
- Netsync has provided pricing for the specific quantities requested in the RFP. The RFP states that the quantities listed are *approximate*. If additional quantities are needed, then these can be purchased for the unit cost provided within the proposal plus the associated labor to install.
- Multiple outages may occur due to the nature of this project; however, they will all occur at scheduled and approved times.
- Netsync is not responsible for project delays caused by other vendors and/or manufacturing issues that may impede progress of Netsync deliverables.

- Netsync is not responsible for configuration changes on any equipment not specifically stated in the SOW.

Network Implementation

- The RFP did not indicate the current AP mode of the Cisco solution (FlexConnect, Local, etc.). Moving from an existing FlexConnect Mode with Local Switching to a Meraki MR AP solution would mean traffic flows would remain the same for endpoints and all necessary District VLANs and their gateway exist at each location along with necessary switchport trunk configurations. This distinction is not clear and results in a significant increase in professional services work for existing infrastructure.
- The RFP document “Cleburne ISD Wireless Upgrade RFP – November 2021” states in the Requested Wireless Solution, Section C. Professional Services
 - “Configuration of existing hardware and software”
 - “E.g. – Add wireless VLANs to campus switches”
 - Netsync assumes this request indicates that the wireless VLANs do not exist on each campus switch today and that the current Cisco solution is providing a centralized data plane with all District VLANs located at the centralized data center. Due to this assumption, Netsync has included the necessary route-switch professional services to perform the required configuration of each campus switch to add VLANs, ensure VLAN traversal through uplinks/downlinks, and ensure AP ports receive the appropriate switchport trunk configurations. Additionally, Netsync will create the Switch Virtual Interface (SVI) gateway configuration for District interfaces that do not exist at each campus and ensure routes are propagating properly.
- No additional network configuration services are included for the route-switch components of the existing network.
- Netsync assumes that for all new “Wireless VLANs” to be added to existing switch infrastructure the District will provide and configure all applicable access control and network services such as:
 - Any new Dynamic Host Configuration Protocol (DHCP) scopes.
 - Access Control Lists (ACL).
 - Network Address Translation (NAT) and Internet access.

Wireless Implementation

- Netsync can provide a scissor man-lift to reach mounting locations of up to 20 ft. in height for the MR46E indoor and MR86 outdoor APs. Netsync does not recommend mounting heights higher than this and would request to review these placements before ordering.
- Netsync did not create the wireless placement design; therefore, Netsync is not responsible for any design-related issues and cannot guarantee coverage in all desired areas. For the ideal design and coverage, Netsync recommends performing a wireless site survey before implementation to create the ideal placement design.
- The RFP did not specify the location-specific mounting requirements. An internal antenna AP is typically mounted horizontally on a ceiling grid at approximately 10 ft. For any AP that cannot be mounted in the typical format, there may be a more ideal model of AP, antenna, or additional mounting hardware required.

- If awarded, Netsync would like to review all placement locations with the District and provide recommendations to help ensure the models purchased support the best possible design. It is the District's responsibility to notify Netsync before ordering if any locations exist where APs cannot be mounted in a typical format.
- After WLAN system turn-up, there will be a period of radio frequency (RF) self-tuning. During this time, the District should expect non-optimized coverage, performance, and client connectivity. The expected duration of this self-tuning period should be one to three days.

Cabling Implementation

- Netsync assumes that cables will be installed in environments that have lift out tile ceilings and readily accessible cable pathways – no more than 11 ft. in height.
- Core drilling (between floors/IDFs) and/or installation of cable pathways (conduits, latching ducts, etc.) is not included. Drilling is limited to exterior wall penetration for outdoor AP locations only.

Project Objectives

- Discover and plan for implementation of:
 - Meraki APs:
 - MR44 – qty. 800
 - MR46E – qty. 42
 - MR86 – qty. 27
 - Route and switch:
 - Configuration of new wireless VLANs and SVIs across all campuses
 - Cabling:
 - CAT6 and CAT6A cabling installation of specified indoor and outdoor AP locations
- Stage all devices to check for dead on arrival (DOA), perform burn-in, and validate devices join to District's Meraki Dashboard:
 - Repack and label devices for delivery to District locations
- Configure Meraki Dashboard to provide the same WLAN experience as seen in existing Cisco solution
- Prepare templates for switch configurations to apply for adding new wireless VLANs to each site
- Perform route-switch configuration to existing switches
- Perform physical installation and turn-up of new Meraki AP devices
- Perform testing and validation of successful implementation
- Provide up to four hours of Day 1 support, per location

Project Scope and Phases

Discovery

Kickoff Meeting

1. Netsync will conduct a kickoff meeting:
 - a. Identify and introduce key stakeholders, who will participate in developing the definition of requirements for success.
 - b. Identify project goals, success criteria, and timeline, including but not limited to:
 - i. Review SOW.
 - ii. Confirm contacts needed to gain entry and perform work in the buildings.
 - iii. Confirm any holidays or “non-working” hours for the installation.
 - iv. Confirm any District-required change control processes and any potential impacts that these processes may have on the installation schedule.
 - v. Schedule technical discovery meeting(s).
 - vi. Review and discuss invoicing preferences and applicable billing milestones.

Planning

Technical Requirements and Design Meeting(s)

1. The District will provide Netsync:
 - a. Current IP addressing schemes, network diagrams, and configurations relevant to the project details.
 - b. Wireless AP placement diagrams notating clearly:
 - i. New AP placement locations.
 - ii. Location of existing APs to be removed.
 - c. Any necessary floor plans to be used for placement maps within Meraki Maps and Floor Plans Dashboard.
 - d. Configuration details for existing wireless network.
2. Netsync will review existing District-provided IP addressing, network diagrams, and configurations looking for opportunities to increase functionality, security, and manageability.
3. Netsync will work with the District to review the core and LAN configuration, including but not limited to:
 - a. Understand and implement the District’s current IP addressing scheme.
 - b. Review switch naming convention.
 - c. Create a VLAN plan.
 - d. System management:
 - i. Integration with existing authentication, authorization, and accounting (AAA) systems, if available (RADIUS, TACACS, etc.).
 - ii. Remote management options (SSH, Telnet, etc.).
 - e. System monitoring:

- i. Simple Network Management Protocol (SNMP) configurations, community strings, and passwords for all devices.
- ii. Syslog server settings.

Note: Netsync will configure the switches to add the District wireless VLANs and their gateways, as required. A network redesign and/or configuration changes are outside the scope of this project.

4. Netsync will perform an objective review of the existing WLAN environment in terms of current functionality and implementation.
5. Netsync will work with the District to review wireless configuration, as related to industry best practices, and security capabilities of the new equipment, including but not limited to:
 - a. Understand and implement the District's current IP addressing scheme.
 - b. Review wireless AP naming convention.
 - c. AP configuration (service set identifiers [SSIDs], VLANs, security, RF settings, etc.).
 - d. Type of client devices, 802.11a/b/g/n/ac, voice/data support, capacity requirements, performance requirements, accessibility/reliability requirements, infrastructure management, and client management.
 - e. Security design pertaining to applicable wireless protocols and applications.

Note: Netsync will configure the new Meraki wireless to match the District's current Cisco WLC configuration. A wireless redesign and/or configuration changes are outside the scope of this project.

6. Netsync will work with the District to review the desired placement locations of the requested APs.

Note: The District has previously completed the desired AP placement. Therefore, RF design is not required or included as part of this SOW.

7. Netsync will perform a site walkthrough of each District location at least one week before deployment to:
 - a. Evaluate rack space, switch connectivity, and power availability.
 - b. Verify final plan for migration and port counts on all devices to be connected.
 - c. Review and verify the placement locations for the new APs.
 - d. Perform an in-depth walkthrough to locate all existing APs.

8. Netsync will review the BOM provided as part of the proposal with the findings from the site surveys to verify any quantity changes.

Note: Any additions to the design will be priced using the unit pricing provided.

9. Netsync will determine a test plan with the District. The District will need to provide Netsync with a list of applications that should be tested before and after cutover.
10. Netsync will document all findings, recommendations, and implementation details, including AP placement maps and network diagrams.
11. Netsync will review the finalized implementation plan with the District before beginning implementation.

Equipment Receipt, Staging, and Delivery

1. Netsync will receive equipment in its own facility, unbox equipment, install configurations and test for any anomalies, replace any equipment that does not burn in correctly, notify the District of any additional needs that are discovered during the burn-in process, and prepare equipment for delivery to each respective location.
2. Netsync will tag each device with a District asset tag and add to an inventory spreadsheet.
3. Netsync will provide inside-delivery of equipment to each respective location. Netsync may choose to deliver the equipment before installation (no more than three weeks in advance) or bring the equipment at the time of installation. Netsync will not deliver any equipment without prior written approval from the District. If the District chooses to pre-deliver the equipment, then it will provide a secured location for storage until installation.
4. This location must be accessible to Netsync employees for staging and configuration needs.
Note: Staging excludes any uninterruptible power supply (UPS) devices, batteries, and IP-related information. If applicable, Netsync will complete UPS deployment on site at the District installation location(s).

Implementation

Note: Implementation will begin only after Discovery and Planning are 100% complete.

Netsync will perform a full implementation at an initial site per the steps outlined below. We will then allow up to two weeks to fully test the configuration settings and make any changes as deemed necessary by the District or Netsync. At the end of the test period, the implementation plan will be updated to include any changes found and will be signed off on by Netsync and the District to use at all remaining sites. Implementation at the remainder of the sites will begin only after the test site has been completed and the final configuration is signed off on.

Distribution and Access Switch

1. Netsync will configure the existing infrastructure switches of each site to include:
 - a. Define and implement new SVI/gateway for new wireless VLANs.
 - b. Verify VLAN is UP and routes propagated.
 - c. Verify trunks to uplinks/downlink Layer 2 neighbors are permitting any new VLANs.
 - d. Define and implement new switchport trunk configuration to accommodate MR AP traffic flows per SSID.
 - e. Configure switches based on configuration standards reviewed in the technical discovery phase.
 - f. Perform testing:
 - i. Validate AP ports receive proper trunk configurations.

Note: No additional network configuration services are included for the route-switch components of the existing network. Netsync assumes that for all new “Wireless VLANs” to be added to existing switch infrastructure the District will provide and configure all applicable access control and network services such as:

- Any new DHCP scopes.
- ACL.
- NAT and Internet access.

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Meraki Access Point (AP)

1. Netsync will install and configure the new Cisco Meraki wireless APs to include:
 - a. Mount APs per the AP placement maps created during Discovery.
 - b. Label each AP based on placement location and include placement details in the Inventory spreadsheet.
 - c. Verify APs are registered to the Cisco Meraki Dashboard and functioning correctly.
2. Netsync will place site-specific APs in appropriate locations on Maps and Floor Plans Dashboard.
3. Netsync will perform testing:
 - a. Client connectivity to District-designated configured SSID determined in technical discovery.
 - b. All deployed APs join the Cisco Meraki Dashboard (verify with the District).
 - c. Radio up/down state of all deployed APs.
 - d. Validate any other testing steps determined during Planning.
 - e. Collect approved and accurate floor plans for each building.

Meraki Wireless Dashboard

1. Netsync will configure the Meraki Dashboard to include:
 - a. Work with the District to either set up an account or login to existing Meraki Dashboard account.
 - b. Add all new devices to the Meraki Dashboard.
 - c. Set up "Network"(s) for APs.
 - d. Re-create the District's existing SSIDs.
 - e. Configure security parameters.
 - f. Configure Active Directory (AD) or existing RADIUS authentication.
 - g. Configure firewall and traffic-shaping rules per SSID.
 - h. Enable Bonjour forwarding for Apple TVs, if required.
2. Netsync will perform testing:
 - a. Functionality of management web graphical user interface (GUI).
 - b. Connectivity to RADIUS backend.
 - c. Validate any other testing steps determined during the planning phase.

Cabling Installation

1. Netsync will coordinate with Superior Cabling to deliver the materials and services for the requested CAT6 and CAT6A indoor and outdoor drops:
 - a. All labor and materials are included for the new data CAT6 and CAT6A data drops:
 - i. Qty. 12 – CAT6A CHS and Wheat Exterior Drops.
 - ii. Qty. 8 – CAT6A CHS Interior Drops.
 - iii. Qty. 13 – CAT6 Other Campus Exterior Drops.
 - iv. Qty. 11 – CAT6 Other Campus Interior Drops.
2. The following installation guidelines will be adhered to:
 - a. Terminate with modular jack and biscuit at drop location inside building.
 - b. Label nearest ceiling grid to the biscuit.
 - c. Label biscuit.
 - d. Terminate into appropriate MDF/IDF and use existing patch panel if possible.
 - e. Label patch panel.
 - f. Provide appropriate lifts, ladders, and equipment for areas with high ceilings – e.g. gymps, auditoriums, outdoor areas, etc.

Note: Netsync assumes that cables will be installed in environments that have lift out tile ceilings and readily accessible cable pathways – no more than 11ft. in height.

Core drilling (between floors/IDFs) and/or installation of cable pathways (conduits, latching dutcs, etc.) is not included. Drilling is limited to exterior wall penetration for outdoor AP locations only.

Testing and Validation

1. Netsync will perform testing and validation of network access at each campus as identified in the technical discovery.
2. Netsync and the District will determine during the technical discovery session any specific checks or validation to be performed.
3. The District will provide a District-managed device for testing, if required.

Knowledge Transfer

1. Netsync will provide two hours of knowledge transfer for up to five District attendees. Before the project start, Netsync will work with the District to define the specific location, the schedule, and any additional topics for the knowledge transfer session(s). The following topics will be covered:
 - a. Features of all products and technologies deployed in the solution.
 - b. Review of the as-built documentation to familiarize the District with the overall solution and key configuration details.
 - c. Basic administration and common operational tasks.
 - d. Reinstallation and/or reconfiguration in case of failure.
 - e. Monitoring, testing, and maintaining the products deployed in the solution.
 - f. Warranty and support procedures for all products deployed in the solution.
 - g. Additional District questions or topic requests.
2. If it is determined that the duration of knowledge transfer requested by the District will exceed the hours stated above, then Netsync can provide supplementary session(s) at an additional hourly rate.

Note: Knowledge transfer is intended to provide familiarity and conceptual understanding of the specific technologies deployed within this SOW. It is not intended to be comprehensive technical training. The included session(s) may not provide the District all of the necessary knowledge and skills to fully manage, monitor, and maintain the solution. Netsync recommends formal training from the solution vendor(s) to address those needs.

Project Prerequisites

1. Netsync will work with Superior Cabling to fulfill requested cabling requirements prior to physical AP installation. (Netsync will coordinate.)
2. The District will provide Netsync all necessary hardware and information on current environment.
3. The District will provide Netsync local and remote administrative credentials (root access) to all equipment to be accessed during the process of this SOW.
4. The District will make available authorized personnel during the project with a working knowledge of existing network infrastructure for facility access, questions, and clarification of issues.
5. The District will provide Netsync access to all work locations, along with safety, access, security, and emergency protocols.
6. The District will obtain all necessary work permits.
7. The District will provide a work area for Netsync to use, as needed, during on-site activities to include Internet and public phone access.
8. The District will provide parking passes and adequate parking for the Netsync project team.
9. The District will comply with all physical and environmental requirements per vendor specifications.

Project Management

Netsync approaches all projects using standard Project Management Institute (PMI) methodologies and processes. Once a Project Manager (PM) is assigned, a project kickoff conference call or meeting will be held with the District, the PM, the Account Manager (AM), and assigned resource(s) to ensure each party is in alignment with all aspects of this SOW. The PM will also perform the following project management activities throughout the engagement to ensure District expectations are consistently met and the project is delivered on time and within the established budget:

- Create the Project Plan.
- Ensure that accurate and timely status updates, action items, and scheduled tasks are received by the assigned resource(s) and uploaded as entries to the District's applicable Netsync SAVANT project portal. The PM will ensure status information clearly reaches the District to also include supplemental budget and milestone updates.
- Manage the Notes-Status-Issues Log portal web part and ensure timely updates.
- Lead recurring project status meetings with the District and the Netsync project team to communicate overall progress.
- Oversee a quality assurance review of documentation-based deliverables before providing to the District.

Project Updates

- The District will receive email alerts indicating an update has been made to the Notes-Status-Issues Log portal web part for the following communication entry types:
 - Meeting Notes.
 - Engineering Status Update(s).
 - Issue Tracking.
- If the District wishes not to use the Netsync SAVANT project portal, then the District has the option to request direct email correspondence from the Netsync PM for all communication and updates.

Project Scope Change Requests

Netsync is fully committed to completing this project on time and within the established budget. All scope changes and out-of-scope (OOS) requests must be clearly communicated to the AM or PM before those changes or requests are acted on or performed by the assigned resource(s). The following outlines the scope change or OOS request procedure:

1. The District will notify the AM or PM regarding the requested move, add, or change.
2. The PM will submit a Change Request (CR).
3. The assigned Netsync Lead Engineer will verify the technical accuracy of the CR.
4. The PM will submit the CR to the District for subsequent approval and sign-off.
5. The District will return a signed copy of the CR to either the AM or PM.

All other terms within the original SOW, in addition to the signed CR, will remain intact.

Project Documentation

Netsync will provide the District the following documentation:

| Included (Yes/No) | Document Type | Owner | Description | Frequency |
|---|------------------------|-----------------------------|--|----------------------|
| Project Management Documentation | | | | |
| Yes | Microsoft Project Plan | PM and Senior Lead Engineer | Task list and timeline of project work activities and scoped deliverables; may or may not require a formal Gantt chart | Once |
| Yes | Status Entry | PM and Senior Lead Engineer | Summary of technical accomplished, outstanding, and planned activities | Log entry, as needed |
| Yes | Issues Log Entry | PM and Senior Lead Engineer | List of tracking issues, action items, reminders, or questions | Log entry, as needed |
| Yes | Meeting Notes Entry | PM | Recap directly following a meeting outlining status, issues, and events discussed | Log entry, as needed |
| Closeout Documentation | | | | |
| Yes | As-Built | Engineer | Post-implementation technical documentation of new configuration(s) and applicable support information | Once |

High-Level Design (HLD)

Based on presales discussions, preliminary walkthroughs, and data gathering sessions, an HLD is included within this document. The purpose of the HLD is to present and illustrate the overall solution from an industry best-practice and conceptual level. The HLD is subject to change.

Low-Level Design (LLD)

The LLD will replace all existing HLDs upon receipt of a purchase order and subsequent full walkthroughs and formal post-sales planning and design sessions. The LLD will be a fully executed document agreed to by both parties before implementation begins.

Deliverables Acceptance

The District will acknowledge receipt and acceptance or rejection of all deliverables associated with this SOW within 10 business days of delivery (not including federal holidays). If such acknowledgement is not received within this period, then all deliverables will be deemed acknowledged and accepted.

Project Risks and Assumptions

1. The District will participate in all design and planning sessions and be prepared to sign off on all milestones.
2. The District will provide Netsync with full access to the relevant functional, technical, and business resources with adequate skills and knowledge to support the performance of services.
3. If applicable, Netsync will secure access points (APs) with plastic cable zip ties placed through the mounting bracket, unless the District declines this service in writing via email.
4. Multiple outages may occur due to the nature of this project; however, they will all occur at scheduled and approved times.
5. District delays to provide Netsync the necessary data to accomplish each task may result in timeline changes.
6. Netsync is not responsible for project delays caused by other vendors and/or manufacturing issues that may impede progress and/or closure of Netsync SOW deliverables.
7. This SOW assumes that the engagement will be a mixture of on-site and remote work to drive efficiency. If the District requires a 100% on-site engagement, then the District must notify Netsync before agreeing to this SOW.
8. If the District requires a copy of Netsync's standard Certificate of Insurance (COI) with District-added endorsements, then it should allow up to 10 business days for delivery.
9. Anything not specifically stated in this document is outside the scope of this SOW.

Service Level Agreement

Hours of Operation

- Standard hours of operation are **8:00 AM to 5:00 PM local time Monday through Friday**. Netsync understands that due to the nature of the industry and work performed, after-hours and weekend availability are often required. In the event Netsync resources are required to perform work outside of the standard hours of operation, agreed-upon work windows will be discussed and subsequently documented via email. A District project stakeholder or technical contact must be either on location or on call during the agreed-upon after-hours and/or weekend work window(s).

Pricing and Fees

Fee Type

Fixed Price: The proposed hours are fixed. Additional hours required for in-scope work will not be invoiced, unless OOS work is required.

Invoicing Type

Invoice terms are based on credit approval.

Unless specifically noted in the master services agreement (MSA) between the District and Netsync, if applicable, Netsync will use the following invoicing type:

- **Milestone Invoicing** – A portion of the project will be invoiced based on achieving the following milestones in the project plan (see milestone table below); the PM will work with the District, the AM, and Accounting for appropriate invoicing.

Netsync will send the District invoice(s) on Net 30 terms for all applicable hardware, supplemental material, and licenses immediately after delivery and receipt of signed packing/delivery slips.

Project Milestones

This price is based on work taking place during standard hours of operations, **8:00 AM to 5:00 PM local time Monday through Friday**. Additional charges may be incurred for efforts that must be performed outside of this time frame.

| Site Name | % Billed Once Site Is Complete |
|--------------------------------|--------------------------------|
| Cleburne HS | 100% |
| Smith | 100% |
| Santa Fe | 100% |
| Marti | 100% |
| Irving | 100% |
| Gerard | 100% |
| Cooke | 100% |
| Coleman | 100% |
| Wheat | 100% |
| Adams | 100% |
| Non-Erate CISD Admin. | 100% |
| Non-Erate Child Nutrition | 100% |
| Non-Erate Maintenance | 100% |
| Non-Erate Transportation | 100% |
| Non-Erate Fulton SPED/DAEP | 100% |
| Non-Erate Central Office Annex | 100% |

*See Netsync quote for project cost.

Bill of Materials (BOM)

| Part | Description | Duration | Qty. |
|-------------------------------|--|----------|------|
| Adams | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 49 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 1 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 2 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 50 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Coleman | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 43 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 1 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 2 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 44 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Cooke | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 49 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 1 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 2 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 50 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Gerard | | | |
| Internal Access Points | | | |

| Part | Description | Duration | Qty. |
|-------------------------------|--|----------|------|
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 40 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 1 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 2 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 41 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Irving | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 49 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 1 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 2 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 50 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Marti | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 46 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 1 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 2 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 47 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Santa Fe | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 49 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 1 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 2 |

| Part | Description | Duration | Qty. |
|-------------------------------|--|----------|------|
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 50 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Smith | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 83 |
| External Access Points | | | |
| MR46E-HW | Meraki MR46E Wi-Fi 6 Indoor AP w External Antenna Connectors | | 8 |
| MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | | 8 |
| 1013-00 | MOUNT FOR ARTICULATING WIRELESS ACCESS POINT (WAP) & ANTENNA | | 8 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 3 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 6 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 94 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Wheat | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 96 |
| External Access Points | | | |
| MR46E-HW | Meraki MR46E Wi-Fi 6 Indoor AP w External Antenna Connectors | | 9 |
| MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | | 9 |
| 1013-00 | MOUNT FOR ARTICULATING WIRELESS ACCESS POINT (WAP) & ANTENNA | | 9 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 7 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 14 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 112 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Cleburne HS | | | |

| Part | Description | Duration | Qty. |
|----------------------------------|--|----------|------|
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 235 |
| External Access Points | | | |
| MR46E-HW | Meraki MR46E Wi-Fi 6 Indoor AP w External Antenna Connectors | | 25 |
| MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | | 25 |
| 1013-00 | MOUNT FOR ARTICULATING WIRELESS ACCESS POINT (WAP) & ANTENNA | | 25 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 7 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 14 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 267 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Non-Erate CISD Admin. | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 19 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 19 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 0 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Non-Erate Child Nutrition | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 2 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 2 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 0 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Non-Erate Maintenance | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 6 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 6 |
| Cabling | | | |

| Part | Description | Duration | Qty. |
|---------------------------------------|--|----------|------|
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 0 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Non-Erate Transportation | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 4 |
| Outdoor Access Points | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | | 3 |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | | 6 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 7 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 0 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Non-Erate Fulton SPED/DAEP | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 26 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 26 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 0 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |
| Non-Erate Central Office Annex | | | |
| Internal Access Points | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | | 4 |
| MR Licensing | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | | 4 |
| Cabling | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL Cabling | | 1 |
| Labor | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install ,EN: Switch Only | | 1 |

6. Pricing

Netsync has included a copy of our detailed quote on the following pages.

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| Cleburne ISD - Meraki Wireless and Cabling | | | | | |
|--|--|-----|-----------------------|------------------|-----------------------|
| Part | Description | Qty | Unit Price | Total | Erate Eligibility (%) |
| Adams | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 49 | 476.70 | 23,358.30 | 100% |
| | | | Sub Total | 23,358.30 | |
| Outdoor Access Points | | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 1 | 898.40 | 898.40 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 2 | 127.90 | 255.80 | 100% |
| | | | Sub Total | 1,154.20 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 50 | 143.50 | 7,175.00 | 100% |
| | | | Sub Total | 7,175.00 | |
| Cabling | | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 5,409.80 | 5,409.80 | 100% |
| | | | Sub Total | 5,409.80 | |
| | | | Site Sub Total | 41,416.30 | |
| Coleman | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 43 | 476.70 | 20,498.10 | 100% |
| | | | Sub Total | 20,498.10 | |
| Outdoor Access Points | | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 1 | 898.40 | 898.40 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 2 | 127.90 | 255.80 | 100% |
| | | | Sub Total | 1,154.20 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 44 | 143.50 | 6,314.00 | 100% |
| | | | Sub Total | 6,314.00 | |
| Cabling | | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 4,919.10 | 4,919.10 | 100% |
| | | | Sub Total | 4,919.10 | |
| | | | Site Sub Total | 37,204.40 | |
| Cooke | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 49 | 476.70 | 23,358.30 | 100% |
| | | | Sub Total | 23,358.30 | |
| Outdoor Access Points | | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 1 | 898.40 | 898.40 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 2 | 127.90 | 255.80 | 100% |
| | | | Sub Total | 1,154.20 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 50 | 143.50 | 7,175.00 | 100% |
| | | | Sub Total | 7,175.00 | |

| Cabling | | | | | |
|-----------------------------|--|----|-----------------------|------------------|------|
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 5,409.80 | 5,409.80 | 100% |
| | | | Sub Total | 5,409.80 | |
| | | | Site Sub Total | 41,416.30 | |
| Gerard | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 40 | 476.70 | 19,068.00 | 100% |
| | | | Sub Total | 19,068.00 | |
| Outdoor Access Points | | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 1 | 898.40 | 898.40 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 2 | 127.90 | 255.80 | 100% |
| | | | Sub Total | 1,154.20 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 41 | 143.50 | 5,883.50 | 100% |
| | | | Sub Total | 5,883.50 | |
| Cabling | | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 4,673.70 | 4,673.70 | 100% |
| | | | Sub Total | 4,673.70 | |
| | | | Site Sub Total | 35,098.40 | |
| Irving | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 49 | 476.70 | 23,358.30 | 100% |
| | | | Sub Total | 23,358.30 | |
| Outdoor Access Points | | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 1 | 898.40 | 898.40 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 2 | 127.90 | 255.80 | 100% |
| | | | Sub Total | 1,154.20 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 50 | 143.50 | 7,175.00 | 100% |
| | | | Sub Total | 7,175.00 | |
| Cabling | | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 5,409.80 | 5,409.80 | 100% |
| | | | Sub Total | 5,409.80 | |
| | | | Site Sub Total | 41,416.30 | |
| Marti | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 46 | 476.70 | 21,928.20 | 100% |
| | | | Sub Total | 21,928.20 | |
| Outdoor Access Points | | | | | |

| | | | | | |
|--------------|--|----|-----------------------|------------------|------|
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 1 | 898.40 | 898.40 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 2 | 127.90 | 255.80 | 100% |
| | | | Sub Total | 1,154.20 | |
| | MR Licensing | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 47 | 143.50 | 6,744.50 | 100% |
| | | | Sub Total | 6,744.50 | |
| | Cabling | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| | EN: Wireless-Mobility Labor | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 5,164.40 | 5,164.40 | 100% |
| | | | Sub Total | 5,164.40 | |
| | | | Site Sub Total | 39,310.30 | |
| | | | | | |
| | Santa Fe | | | | |
| | Internal Access Points | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 49 | 476.70 | 23,358.30 | 100% |
| | | | Sub Total | 23,358.30 | |
| | Outdoor Access Points | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 1 | 898.40 | 898.40 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 2 | 127.90 | 255.80 | 100% |
| | | | Sub Total | 1,154.20 | |
| | MR Licensing | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 50 | 143.50 | 7,175.00 | 100% |
| | | | Sub Total | 7,175.00 | |
| | Cabling | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| | EN: Wireless-Mobility Labor | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 5,409.80 | 5,409.80 | 100% |
| | | | Sub Total | 5,409.80 | |
| | | | Site Sub Total | 41,416.30 | |
| | | | | | |
| | Smith | | | | |
| | Internal Access Points | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 83 | 476.70 | 39,566.10 | 100% |
| | | | Sub Total | 39,566.10 | |
| | External Access Points | | | | |
| MR46E-HW | Meraki MR46E Wi-Fi 6 Indoor AP w External Antenna Connectors | 8 | 584.80 | 4,678.40 | 100% |
| MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | 8 | 230.50 | 1,844.00 | 100% |
| 1013-00 | MOUNT FOR ARTICULATING WIRELESS ACCESS POINT (WAP)& ANTENNA | 8 | 87.20 | 697.60 | 100% |
| | | | Sub Total | 7,220.00 | |
| | Outdoor Access Points | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 3 | 898.40 | 2,695.20 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 6 | 127.90 | 767.40 | 100% |
| | | | Sub Total | 3,462.60 | |
| | MR Licensing | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 94 | 143.50 | 13,489.00 | 100% |
| | | | Sub Total | 13,489.00 | |
| | Cabling | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |

| | | | | | |
|--------------------|--|-----|-----------------------|-------------------|------|
| | | | Sub Total | 4,319.00 | |
| | EN: Wireless-Mobility Labor | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 12,957.90 | 12,957.90 | 100% |
| | | | Sub Total | 12,957.90 | |
| | | | Site Sub Total | 81,014.60 | |
| Wheat | | | | | |
| | Internal Access Points | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 96 | 476.70 | 45,763.20 | 100% |
| | | | Sub Total | 45,763.20 | |
| | External Access Points | | | | |
| MR46E-HW | Meraki MR46E Wi-Fi 6 Indoor AP w External Antenna Connectors | 9 | 584.80 | 5,263.20 | 100% |
| MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | 9 | 230.50 | 2,074.50 | 100% |
| 1013-00 | MOUNT FOR ARTICULATING WIRELESS ACCESS POINT (WAP)& ANTENNA | 9 | 87.20 | 784.80 | 100% |
| | | | Sub Total | 8,122.50 | |
| | Outdoor Access Points | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 7 | 898.40 | 6,288.80 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 14 | 127.90 | 1,790.60 | 100% |
| | | | Sub Total | 8,079.40 | |
| | MR Licensing | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 112 | 143.50 | 16,072.00 | 100% |
| | | | Sub Total | 16,072.00 | |
| | Cabling | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| | EN: Wireless-Mobility Labor | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 19,875.00 | 19,875.00 | 100% |
| | | | Sub Total | 19,875.00 | |
| | | | Site Sub Total | 102,231.10 | |
| Cleburne HS | | | | | |
| | Internal Access Points | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 235 | 476.70 | 112,024.50 | 100% |
| | | | Sub Total | 112,024.50 | |
| | External Access Points | | | | |
| MR46E-HW | Meraki MR46E Wi-Fi 6 Indoor AP w External Antenna Connectors | 25 | 584.80 | 14,620.00 | 100% |
| MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | 25 | 230.50 | 5,762.50 | 100% |
| 1013-00 | MOUNT FOR ARTICULATING WIRELESS ACCESS POINT (WAP)& ANTENNA | 25 | 87.20 | 2,180.00 | 100% |
| | | | Sub Total | 22,562.50 | |
| | Outdoor Access Points | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 7 | 898.40 | 6,288.80 | 100% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 14 | 127.90 | 1,790.60 | 100% |
| | | | Sub Total | 8,079.40 | |
| | MR Licensing | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 267 | 143.50 | 38,314.50 | 100% |
| | | | Sub Total | 38,314.50 | |
| | Cabling | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 100% |
| | | | Sub Total | 4,319.00 | |
| | EN: Wireless-Mobility Labor | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 35,169.80 | 35,169.80 | 100% |

| | | | | | |
|----------------------------------|---|----|-----------------------|-------------------|----|
| | | | Sub Total | 35,169.80 | |
| | | | Site Sub Total | 220,469.70 | |
| Non-Erate CISD Admin. | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 19 | 476.70 | 9,057.30 | 0% |
| | | | Sub Total | 9,057.30 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 19 | 143.50 | 2,726.50 | 0% |
| | | | Sub Total | 2,726.50 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 1,554.00 | 1,554.00 | 0% |
| | | | Sub Total | 1,554.00 | |
| | | | Site Sub Total | 13,337.80 | |
| Non-Erate Child Nutrition | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 2 | 476.70 | 953.40 | 0% |
| | | | Sub Total | 953.40 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 2 | 143.50 | 287.00 | 0% |
| | | | Sub Total | 287.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 163.50 | 163.50 | 0% |
| | | | Sub Total | 163.50 | |
| | | | Site Sub Total | 1,403.90 | |
| Non-Erate Maintenance | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 6 | 476.70 | 2,860.20 | 0% |
| | | | Sub Total | 2,860.20 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 6 | 143.50 | 861.00 | 0% |
| | | | Sub Total | 861.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 490.70 | 490.70 | 0% |
| | | | Sub Total | 490.70 | |
| | | | Site Sub Total | 4,211.90 | |
| Non-Erate Transportation | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 4 | 476.70 | 1,906.80 | 0% |
| | | | Sub Total | 1,906.80 | |
| Outdoor Access Points | | | | | |
| MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | 3 | 898.40 | 2,695.20 | 0% |
| MA-ANT-25 | Meraki Dual Band Patch Antenna | 6 | 127.90 | 767.40 | 0% |
| | | | Sub Total | 3,462.60 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 7 | 143.50 | 1,004.50 | 0% |
| | | | Sub Total | 1,004.50 | |

| | | | | | |
|---------------------------------------|--|----|--|-------------------|----|
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 4,533.50 | 4,533.50 | 0% |
| | | | Sub Total | 4,533.50 | |
| | | | Site Sub Total | 10,907.40 | |
| Non-Erate Fulton SPED/DAEP | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 26 | 476.70 | 12,394.20 | 0% |
| | | | Sub Total | 12,394.20 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 26 | 143.50 | 3,731.00 | 0% |
| | | | Sub Total | 3,731.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 2,126.50 | 2,126.50 | 0% |
| | | | Sub Total | 2,126.50 | |
| | | | Site Sub Total | 18,251.70 | |
| Non-Erate Central Office Annex | | | | | |
| Internal Access Points | | | | | |
| MR44-HW | Meraki MR44 WiFi 6 Indoor AP | 4 | 476.70 | 1,906.80 | 0% |
| | | | Sub Total | 1,906.80 | |
| MR Licensing | | | | | |
| LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | 4 | 143.50 | 574.00 | 0% |
| | | | Sub Total | 574.00 | |
| Cabling | | | | | |
| NET-PRO-3RD | Installation & Deployment per SoW. ALL 3rd Party Services & Misc Parts | 1 | 4,319.00 | 4,319.00 | 0% |
| | | | Sub Total | 4,319.00 | |
| EN: Wireless-Mobility Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Wireless Install | 1 | 327.10 | 327.10 | 0% |
| | | | Sub Total | 327.10 | |
| | | | Site Sub Total | 7,126.90 | |
| | | | Project Total (without route/switch professional services included) | 736,233.30 | |
| EN: Route-Switch Labor | | | | | |
| NET-PRO-SRVC | Installation & Deployment per SoW. EN: Switch Only | 1 | 28,320.00 | 28,320.00 | |
| | | | Sub Total | 28,320.00 | |
| | | | Project Total (with route/switch professional services included)*** | 764,553.30 | |

***Please refer to the "Network Implementation" subsection of the Assumptions & Clarifications section (pg. 5) of the SOW for more details on these professional services. Netsync is more than happy to have a further discussion on this if needed.

7. References

| Reference | |
|---------------------|---|
| Organization | Irving Independent School District |
| Contact Name | Audelia Guerrero |
| Title | Network Manager |
| Address | 2621 W. Airport Freeway, Irving, TX 75062 |
| Phone | 972.600.5283 |
| Email | aguerrero@irvingisd.net |
| Project Description | Netsync deployed new campus distribution, access switches, and wireless access points (APs). Netsync added Cisco Catalyst 9400 series switches as distribution switches to each campus. These new 9400 series switches were to provide uplinks to existing 4500 series access switches, as well as new 9407 and 9300 series access switches. In addition to the new distribution and access switches, Netsync deployed new Cisco Meraki wireless APs to each facility to provide wireless coverage using the new 802.11ac wireless APs. |

| Reference | |
|---------------------|--|
| Organization | Temple Independent School District |
| Contact Name | Vance Willis |
| Title | Network Manager |
| Address | 401 Santa Fe Way, Temple, TX 76501 |
| Phone | 254.215.6819 |
| Email | vwillis@killeentexas.gov |
| Project Description | Netsync installed, configured, and documented a wireless network infrastructure in the newly constructed administration building to provide wireless connectivity throughout the facility. Netsync also performed a wireless validation survey to document current wireless LAN (WLAN) infrastructure and make recommendations for future radio frequency (RF) coverage and security enhancements to support additional wireless coverage. |

| Reference | |
|---------------------|--|
| Organization | Decatur Independent School District |
| Contact Name | David Jackson |
| Title | Network Administrator |
| Address | 501 Est Collins Street, Decatur, TX 76234 |
| Phone | 940.393.7100 |
| Email | david.jackson@decatur.esc11.net |
| Project Description | Netsync performed a migration of Decatur ISD's existing Cisco Adaptive Security Appliance (ASA) firewall solution to a new Cisco Firepower Threat Defense (FTD) Next-Generation Firewall (NGFW) solution. The new Cisco FTD NGFW solution provides Layer 7 visibility and advanced inspection capabilities as well as termination of remote access virtual private network (VPN) connections thereby providing an effective security solution for North/South traffic flows in and out of Decatur ISD's network. |

8. Forms

Please see the following pages for the following forms:

- Sample Purchasing Agreement
- W-9
- Proof of Insurance

The rest of this page is intentionally left blank.

CONTRACT FOR SERVICES AND/OR PRODUCTS E-RATE FUNDING YEAR 2022-2023

| | Service Provider "Provider" | School/Library "Applicant" |
|-------------------------|-----------------------------|--------------------------------------|
| Company Name: | Netsync Network Solutions | Cleburne Independent School District |
| Contact Name: | | |
| SPIN: | 143028685 | |
| Address: | 2500 West Loop. S Suite 410 | 505 North Ridgeway Drive, Suite 100 |
| City, State ZIP: | Houston, TX 77027 | Cleburne, TX 76033 |
| Phone: | 713.218.5000 | |
| DIR-TSO: | 4167 | |
| TIPS/TAPS: | 161101 | |

This contract made and entered into on this day of TBD by and between Provider and Applicant as specified above.

SERVICES

The Provider agrees to provide to the Applicant the services and/or products as specified in: Meraki Wireless.

RECITALS

Pursuant to the Schools and Libraries Universal Services Support Mechanism (E-Rate) contained in the Universal Service Provisions of the Telecommunications Act of 1996 [47 U.S.C. § 254. Telecommunications Act of 1996, Pub. L. No. 104-104, 110 Stat. 56 (1996) ("1996 Act")], Applicant advertised for certain telecommunications, Internet, and internal connections services. Provider submitted bid to provide same. In accordance with the requirements of the regulations implementing the Act, Applicant considered the bid and determined that it should be accepted. The parties are now ready to enter into a contract for the furnishing of such services and/or products and they set their agreement in writing as follows:

AGREEMENT

For and in consideration of the payment of the sums of money specified herein, together with other good and valuable consideration, Provider does hereby agree to furnish, and Applicant does hereby agree to accept and pay, the discounted price for the services bid.

The applicable term of this contract shall commence on July 1, 2021, for all recurring services and shall terminate on June 30, 2022 for those services. The applicable term date for non-recurring services and products shall commence on July 1, 2021, and shall terminate on September 30, 2022. The contract expiration date for non-recurring services shall be automatically extended to align with Universal Services Administrative Company ("USAC") authorized extensions.

If USAC, or its successor, should fail to approve all of or any part of the services and products covered by this contract, then the Applicant shall have the right, at its option, to cancel this contract, as to that part of the services and products disallowed for discount pricing.

The total costs of the services and/or products shall not exceed \$TBD (pre-discount amount). In no circumstances shall Applicant be liable for an amount exceeding the Applicant's non-discount share, unless Applicant's governing board specifically waives this provision in writing.



Executed and delivered on the day and year first written above.

| For Provider: | For Applicant: |
|------------------------------------|------------------------------------|
| Signature of Authorized Person: | Signature of Authorized Person: |
| Printed Name of Authorized Person: | Printed Name of Authorized Person: |
| Title: | Title: |
| Date: | Date: |

Sample Agreement
Netsync will sign contract upon award.

Request for Taxpayer Identification Number and Certification

**Give Form to the
 requester. Do not
 send to the IRS.**

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type.
See Specific Instructions on page 3.

| | | |
|--|---|---|
| | 1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. <p style="text-align: center;">Netsync Network Solutions</p> | |
| | 2 Business name/disregarded entity name, if different from above | |
| | 3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. | 4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): |
| | <input type="checkbox"/> Individual/sole proprietor or single-member LLC | <input checked="" type="checkbox"/> C Corporation |
| | <input type="checkbox"/> S Corporation | <input type="checkbox"/> Partnership |
| | <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ | <input type="checkbox"/> Trust/estate |
| | Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. | Exempt payee code (if any) _____ |
| | <input type="checkbox"/> Other (see instructions) ▶ _____ | Exemption from FATCA reporting code (if any) _____ |
| | 5 Address (number, street, and apt. or suite no.) See instructions. 2500 West Loop South, Suite 410 | Requester's name and address (optional) |
| | 6 City, state, and ZIP code Houston, TX 77027 | |
| | 7 List account number(s) here (optional) | |

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

| | | | | | | | | | |
|---------------------------------------|---|---|---|---|---|---|---|---|---|
| Social security number | | | | | | | | | |
| | | | | | | | | | |
| or | | | | | | | | | |
| Employer identification number | | | | | | | | | |
| 3 | 2 | - | 0 | 0 | 3 | 0 | 3 | 2 | 9 |

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here

Signature of U.S. person ▶



Date ▶ 1/17/2022

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

03/09/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | |
|--|---|-------------------------------------|
| PRODUCER Ali Hussein Insurance Agency, Inc. 6420 Richmond Ave , Ste # 350 Houston, TX 77057 | CONTACT NAME: Ali Hussein PHONE (A/C, No, Ext): (713)784-8787 E-MAIL ADDRESS: ahussein@husseinagency.com | FAX (A/C, No): (713)784-8737 |
| | INSURER(S) AFFORDING COVERAGE | |
| INSURED Netsync Network Solutions 2500 West Loop South # 410 Houston, TX 77027 | INSURER A : Charter Oaks Fire Ins Company | 25615 |
| | INSURER B : The Travelers Indemnity Company of America. | 25666 |
| | INSURER C : Travelers Indemnity Company of CT | 25682 |
| | INSURER D : Travelers Casualty Ins Company of America | 19046 |
| | INSURER E : United State Liability Insurance Company | 25895 |
| | INSURER F : United State Liability Insurance Company | |

COVERAGES

CERTIFICATE NUMBER: 00001537-8418196

REVISION NUMBER: 793

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|---|-----------|----------|----------------------|-------------------------|-------------------------|--|
| A | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER: | Y | | 630-1J092560 | 11/21/2021 | 11/21/2022 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMPI/OP AGG \$ 2,000,000 \$ |
| B | <input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY <input checked="" type="checkbox"/> PIP & UM- 500 <input checked="" type="checkbox"/> Primary noncontribu | | | 810-0N736814 | 06/01/2021 | 06/01/2022 | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$ |
| C | <input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$ | | | CUP 8H890024 | 11/21/2021 | 11/21/2022 | EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$ |
| D | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | Y/N | N/A | UB- 0J539905-16-I3-G | 11/21/2021 | 11/21/2022 | <input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000 |
| E | Professional Libilli | | | TK1004896L-R | 03/05/2022 | 03/05/2023 | Claim Made \$ 5,000,000 |
| F | Cyber coverage | | | TK1004896L-R | 03/05/2022 | 03/05/2023 | Inc In Limits \$ 5,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate holder is included as an additional insured (including completed operations) as respects all of the required coverages except workers' compensation and professional liability.

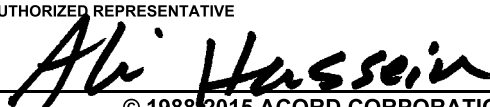
LOC # 1 2500 West Loop South # 410 Houston TX 77027

LOC # 2 2500 West Loop South # 510 Houston TX 77027

LOC # 3 4951 Terminal St # F Bellaire, TX 77401

(continued on ACORD 101 Additional Remarks Schedule)

CERTIFICATE HOLDER**CANCELLATION**

| | |
|--|--|
| Netsync Network Solutions 2500 Weest Loop South # 410 Houston, TX 77027 | SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE  (ALI) |
|--|--|

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ADDITIONAL REMARKS SCHEDULE

| | | | |
|---|-----------|---|--|
| AGENCY Ali Hussein Insurance Agency, Inc. | | NAMED INSURED Netsync Network Solutions | |
| POLICY NUMBER N/A | | | |
| CARRIER Multiple Carriers | NAIC CODE | EFFECTIVE DATE: | |

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
 FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

(continued from Description of Operations)
 LOC # 4 1224 E. Jasmine Suite # B & C, McAllen, TX 78501
 LOC # 5 1920 Hutton Ct Ste 400 Dallas, TX. 75234
 LOC # 6 2304 Tarpley Road Suite # 114, Carrollton, TX 75006
 LOC # 7 7340 Blanco Road # 109 San Antonio, TX 78216

**Cleburne Independent
School District**

Aruba Wireless Upgrade

Request for Proposal

513 N. Ridgeway Drive
Cleburne, TX 76033



March 14, 2022

Cleburne Independent School District
513 N. Ridgeway Drive
Cleburne, TX 76033

Subject: Wireless Upgrade RFP

To Whom It May Concern:

Thank you for giving Presidio Networked Solutions Group, LLC (Presidio) the opportunity to respond to the above-referenced solicitation for Cleburne Independent School District (Cleburne ISD).

Presidio understands the current requirement for a complete upgrade to Cleburne ISD's wireless system. Presidio includes a proposal for both Aruba and Meraki solutions. Presidio is certified and experienced with both manufacturers. Throughout the proposal response, we refer to the Aruba solution as Option 1 and the Meraki solution as Option 2, but this is for clarity and does not suggest a preferred solution.

Our solution includes:

- A fully functioning wireless system free of defects.
- A wireless system integrated into the existing environment, allowing wireless devices to seamlessly authenticate.
- A wireless system enabling wireless devices to access internal/Internet resources without issue, and
- A complete installation of all access points and antennas.

Presidio's designated Account Manager for Cleburne ISD is Donna Ean. She is the primary point of contact concerning our proposal content. Her direct contact information is:

Presidio Networked Solutions Group, LLC
Donna Ean, Account Manager
7701 Las Colinas Ridge, Ste. 600, Irving, TX 75063
Phone: 469-549-3833 | Cell: 214-632-9896 | E-mail: dean@presidio.com

If you have any questions or concerns regarding our proposal submission, please contact Donna via the phone number or email address provided above.

Sincerely,


Kim Dukes (Jan 7, 2022 13:55 CST)

Kim Dukes
Director, Sales Operations

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EXECUTIVE SUMMARY

Cleburne ISD is seeking pricing for a complete upgrade to the wireless system.

Presidio meets all of the requirements of this RFP, and our solution will serve Cleburne ISD's current needs and future demands.

PRESIDIO'S COMMITMENT TO SUPPORT ENSURES SATISFACTION FROM A PROVEN VENDOR.

Presidio provides clients with a complete range of professional services and products to support network infrastructure requirements. Cleburne ISD will find what differentiates us from the competition is the cumulative experience and knowledgebase gained from years of delivering services successfully, on time, and within budget. The evidence is Presidio's highly satisfied customer base. A true network integrator since 1986, with revenues in excess of \$3 billion, our annual growth reflects close partnerships with enterprise clients and an unyielding commitment to our customers.

PRESIDIO UNDERSTANDS THE E-RATE PROGRAM AND APPLICABLE RULES FOR EQUIPMENT AND SERVICES.

Presidio employs the combination of our consistent approach and quality focus with great success at schools eligible to participate in the E-Rate program. Presidio, an approved E-Rate contractor, has upgraded the network infrastructure at many schools successfully as part of the longtime member of the E-Rate program. We have developed tools, processes, documentation, implementation plans, and test plans specific to our work with these schools that have been critical to this success, and helped our team provide a quality result for schools that participate in the E-Rate program.

As an example of our dedication to quality and continual improvement, Presidio developed a custom application to help ensure a consistent rollout of the networks at one school district. The Presidio Engineering team that supports the school with Presidio in-house software developers to create an application that upgrades network components to the proper version of software automatically, applies a customized configuration, and verifies operation of the component. This application has streamlined the deployment process and has increased the quality and consistency of the E-Rate participants' networks.

Presidio has supported hundreds of school districts participating in the E-Rate program for more than 12 years with various IT engagements. We take pride in our relationship with all of our clients but especially school districts funded through E-Rate because we understand the extra level of work and attention to detail needed to adhere to the E-Rate Program rules.

OUR EXPERIENCE SUPPORTS CLEBURNE ISD'S ENVIRONMENT.

Presidio collaborates with technology vendors who drive innovation and are indisputable leaders of the IT industry. Our significant investment with select strategic partners allows us to achieve broad and deep sets of technical capabilities. Presidio has more than 3,000 IT professionals, 1,900+ of which are highly certified consulting engineers, based conveniently in offices throughout the U.S. and abroad. Our 95 percent client retention rate and annual growth rates demonstrate our passion for driving client results.

SOLUTION DESCRIPTION

Presidio's objective is to provide the best technical, comprehensive, and most cost-effective solution for Cleburne ISD. After a careful review of the requirements stated in the RFP, we have developed a solution that we believe provides a world class technical solution meeting all Cleburne ISD requirements.

WHAT PRESIDIO DOES DIFFERENTLY

- We have a unique perspective that comes from installing, monitoring, and maintaining large wireless networks
- We leverage our real-world experience with many installations in a variety of environments to produce a high-quality design
- Many companies use surveyors that have never maintained a production wireless network; Presidio's survey resources all have extensive production wireless experience
- We focus on actual performance, network capacity, and future application requirements, rather than just coverage alone
- We leverage radio frequency (RF) modeling to allow us to visualize coverage and floor plans
- We incorporate RF spectrum analysis to identify devices that could cause interference and impact the wireless network
- Whenever practical, we survey for complete site coverage
- We understand the hidden danger of "under-deploying" applications

Please refer to Section 1.3 of the enclosed Statement of Work for a detailed solution overview.

Exhibit 1 presents some of the certifications that Presidio holds in wireless technology.

OUR MOBILITY TEAM - CERTIFICATIONS

| | |
|---------------------------------|--|
| <p>Mobility Industry</p> |  |
| <p>Mobility Vendor</p> |  |

150 + Mobility Certifications

Exhibit 1. Presidio Wireless Certifications

ARUBA EXPERIENCE

As an Aruba Silver Partner, Presidio has a proven record of accomplishment of supporting Aruba networks customer base. Exhibit 2 shows Presidio’s Aruba certifications.

| HPE/ARUBA CERTIFICATIONS | |
|---|-----|
| Certification | Qty |
| Aruba Certified Mobility- Associate | 3 |
| Aruba Certified Mobility- Professional | 12 |
| Aruba Certified Mobility- Expert | 5 |
| Aruba Certified Switching- Associate | 8 |
| Aruba Certified Clearpass- Professional | 4 |
| Aruba Certified Clearpass- Expert | 2 |
| Aruba Certified Sales | 25 |
| Aruba Certified Design Expert | 2 |
| Aruba Certified Design Professional | 6 |

| HPE/ARUBA CERTIFICATIONS | |
|-----------------------------------|---|
| ClearPass Sales Certified | 6 |
| Mobile Engagement Sales Certified | 1 |

Exhibit 2. Aruba Certifications

REFERENCES

Presidio includes the following references to demonstrate our experience in delivering successful Aruba wireless implementations.

| Mercy Ships | |
|---|-------------------------------|
| Contact Name | Jonathan Dyson |
| Contact Phone Number | 903-939-7043 |
| Contact Email | jonathan.dyson@mercyships.org |
| Project Description Presidio successfully implemented Aruba wireless controllers, access points (APs), Mobility Manager, AirWave management system, and ClearPass security solutions. The existing Cisco indoor and outdoor wireless APs were replaced with Aruba 515, 365, 377, and 387 series APs that meet Mercy Ships' wireless requirements. Power is provided by an 802.3af/at/bt POE+ switch port or injector. Mercy Ships' existing switching infrastructure can be leveraged for this requirement. | |

| Caddo Parish School District | |
|--|--------------------------|
| Contact Name | Ricky Jones |
| Contact Phone Number | 318-603-5604 |
| Contact Email | rdjones@caddoschools.org |
| Project Description Presidio successfully completed a turnkey E-Rate solution for Caddo Parish Schools that included VLAN assignments on all new switching platforms. This turnkey solution also included wireless. This is the largest school district in North Louisiana comprised of over 65 schools. This project included over 4,000 APs with over 900 switches and uninterrupted power supplies. | |

| Utah State University | |
|---|----------------------|
| Contact Name | Kevin Grover |
| Contact Phone Number | 435-797-2401 |
| Contact Email | kevin.grover@usu.edu |
| Project Description | |
| Across Utah State University's main campus and multiple satellite locations, all the edge switching, and APs are Aruba. There are ~2,000 switches and ~4,500 APs. | |

| Little Rock School District | |
|---|-----------------------|
| Contact Name | John Ruffins |
| Contact Phone Number | 501-447-1312 |
| Contact Email | john.ruffins@lrsd.org |
| Project Description | |
| Presidio has successfully completed multiple projects for the Little Rock School District ranging from enterprise switching, routing, and wireless, to security and full data center design and implementation. | |

| Springdale Public School District | |
|---|--------------------|
| Contact Name | Paul Miller |
| Contact Phone Number | 479-750-8771 |
| Contact Email | pmiller2@sdale.org |
| Project Description | |
| Presidio successfully completed many projects for the Springdale Public School District, which is the 2nd largest school district in Arkansas. E-Rate turnkey solutions included over 3,000 APs with over 500 switches and UPS. Non-E-Rate projects were a full data center move, which included new equipment as well as configuring existing equipment and a full VoIP solution across the District, including access control and security cameras. | |

PRESIDIO COST PROPOSAL

ARUBA PRICING

Presidio includes Aruba pricing on the following pages.

TO: CLEBURNE ISD
Jonathan Easley
505 N RIDGEWAY STE 100
CLEBURNE, TX 76033

jonathan.easley@cleburne.k12.tx.us
(p) 817-202-1171

FROM: Presidio Networked Solutions Group, LLC
Beau Anderson
7701 Las Colinas Ridge
#600
Irving, TX 75063

banderson@presidio.com
(p) +1.512.795.7114

Customer#: CLEBU002
Account Manager: Donna Ean
Inside Sales Rep: Beau Anderson
Title: Budgetary Wireless - Aruba

Contract Vehicle: ERATE WEST 143024659

| # | Part # | Description | Unit Price | Qty | Ext Price |
|----------------------------|----------------|--|-------------|--------|--------------------|
| 1 | Misc Materials | All related cables and cabling accessories | \$8,704.80 | 1 | \$8,704.80 |
| Adams ES | | | | | |
| 2 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 49 | \$20,455.05 |
| 3 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 5 | \$338.25 |
| 4 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 50.00 | \$8,697.50 |
| 5 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 1 | \$798.60 |
| 6 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 1 | \$53.79 |
| 7 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$16,307.98 | 1.0000 | \$16,307.98 |
| Deliverable: | | Adams ES | | | |
| Total (Adams ES): | | | | | \$46,651.17 |
| Coleman ES | | | | | |
| 8 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 43 | \$17,950.35 |
| 9 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 4 | \$270.60 |
| 10 | R3J16A | AP-MNT-B AP MOUNT BRACKET INDIVIDUAL B | \$9.90 | 3 | \$29.70 |
| 11 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 44.00 | \$7,653.80 |
| 12 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 1 | \$798.60 |
| 13 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 1 | \$53.79 |
| 14 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$13,589.99 | 1.0000 | \$13,589.99 |
| Deliverable: | | Coleman ES | | | |
| Total (Coleman ES): | | | | | \$40,346.83 |
| Cooke ES | | | | | |
| 15 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 49 | \$20,455.05 |
| 16 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 5 | \$338.25 |
| 17 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 50.00 | \$8,697.50 |
| 18 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 1 | \$798.60 |

| | | | | | |
|--------------------|-----------|--|-------------|---------------------------|--------------------|
| 19 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 1 | \$53.79 |
| 20 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$16,307.98 | 1.0000 | \$16,307.98 |
| | | Deliverable: Cooke ES | | | |
| | | | | Total (Cooke ES): | \$46,651.17 |
| Gerard ES | | | | | |
| 21 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 40 | \$16,698.00 |
| 22 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 4 | \$270.60 |
| 23 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 41.00 | \$7,131.95 |
| 24 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 1 | \$798.60 |
| 25 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 1 | \$53.79 |
| 26 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$13,589.99 | 1.0000 | \$13,589.99 |
| | | Deliverable: Gerard ES | | | |
| | | | | Total (Gerard ES): | \$38,542.93 |
| Irving ES | | | | | |
| 27 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 49 | \$20,455.05 |
| 28 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 5 | \$338.25 |
| 29 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 50.00 | \$8,697.50 |
| 30 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 1 | \$798.60 |
| 31 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 1 | \$53.79 |
| 32 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$16,307.98 | 1.0000 | \$16,307.98 |
| | | Deliverable: Irving ES | | | |
| | | | | Total (Irving ES): | \$46,651.17 |
| Marti ES | | | | | |
| 33 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 46 | \$19,202.70 |
| 34 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 4 | \$270.60 |
| 35 | R3J16A | AP-MNT-B AP MOUNT BRACKET INDIVIDUAL B | \$9.90 | 6 | \$59.40 |
| 36 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 47.00 | \$8,175.65 |
| 37 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 1 | \$798.60 |
| 38 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 1 | \$53.79 |
| 39 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$13,589.99 | 1.0000 | \$13,589.99 |
| | | Deliverable: Marti ES | | | |
| | | | | Total (Marti ES): | \$42,150.73 |
| Santa Fe ES | | | | | |
| 40 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 49 | \$20,455.05 |

| | | | | | |
|---------------------------------|-----------|---|-------------|--------|---------------------|
| 41 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 5 | \$338.25 |
| 42 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 50.00 | \$8,697.50 |
| 43 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 1 | \$798.60 |
| 44 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 1 | \$53.79 |
| 45 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$16,307.98 | 1.0000 | \$16,307.98 |
| Deliverable: Santa Fe ES | | | | | |
| Total (Santa Fe ES): | | | | | \$46,651.17 |
| Smith MS | | | | | |
| 46 | R4W49A | Aruba AP-567 (US) Outdoor 11ax AP | \$495.00 | 8.00 | \$3,960.00 |
| 47 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 8 | \$430.32 |
| 48 | Q9H63A | HEWLETT PACKARD ENTERPRISE : ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 83 | \$34,648.35 |
| 49 | Q9G69A | HEWLETT PACKARD ENTERPRISE : AP-MNT-MP10-B AP mount bracket 10-pack B | \$67.65 | 8 | \$541.20 |
| 50 | R3J16A | HEWLETT PACKARD ENTERPRISE : AP-MNT-B AP mount bracket individual B | \$9.90 | 3 | \$29.70 |
| 51 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 94.00 | \$16,351.30 |
| 52 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 3 | \$2,395.80 |
| 53 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 3 | \$161.37 |
| 54 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$29,897.97 | 1.0000 | \$29,897.97 |
| Deliverable: Smith MS | | | | | |
| Total (Smith MS): | | | | | \$88,416.01 |
| Wheat MS | | | | | |
| 55 | R4W49A | Aruba AP-567 (US) Outdoor 11ax AP | \$495.00 | 9.00 | \$4,455.00 |
| 56 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 9 | \$484.11 |
| 57 | Q9H63A | HEWLETT PACKARD ENTERPRISE : ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 96 | \$40,075.20 |
| 58 | Q9G69A | HEWLETT PACKARD ENTERPRISE : AP-MNT-MP10-B AP mount bracket 10-pack B | \$67.65 | 9 | \$608.85 |
| 59 | R3J16A | HEWLETT PACKARD ENTERPRISE : AP-MNT-B AP mount bracket individual B | \$9.90 | 6 | \$59.40 |
| 60 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 112.00 | \$19,482.40 |
| 61 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 7 | \$5,590.20 |
| 62 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 7 | \$376.53 |
| 63 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$35,333.97 | 1.0000 | \$35,333.97 |
| Deliverable: Wheat MS | | | | | |
| Total (Wheat MS): | | | | | \$106,465.66 |
| Cleburne HS | | | | | |
| 64 | R4W49A | Aruba AP-567 (US) Outdoor 11ax AP | \$495.00 | 25.00 | \$12,375.00 |
| 65 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 25 | \$1,344.75 |

| | | | | | |
|---------------------------------|-----------|---|-------------|--------|---------------------|
| 66 | Q9H63A | HEWLETT PACKARD ENTERPRISE : ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 235 | \$98,100.75 |
| 67 | Q9G69A | HEWLETT PACKARD ENTERPRISE : AP-MNT-MP10-B AP mount bracket 10-pack B | \$67.65 | 23 | \$1,555.95 |
| 68 | R3J16A | HEWLETT PACKARD ENTERPRISE : AP-MNT-B AP mount bracket individual B | \$9.90 | 5 | \$49.50 |
| 69 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 267.00 | \$46,444.65 |
| 70 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 7 | \$5,590.20 |
| 71 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 7 | \$376.53 |
| 72 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$76,103.93 | 1.0000 | \$76,103.93 |
| | | Deliverable: Cleburne HS | | | |
| Total (Cleburne HS): | | | | | \$241,941.26 |
| Administration | | | | | |
| 73 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 19 | \$7,931.55 |
| 74 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 2 | \$135.30 |
| 75 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 19.00 | \$3,305.05 |
| 76 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$5,435.99 | 1.0000 | \$5,435.99 |
| | | Deliverable: Administration | | | |
| Total (Administration): | | | | | \$16,807.89 |
| Child Nutrition | | | | | |
| 77 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 2 | \$834.90 |
| 78 | R3J16A | AP-MNT-B AP MOUNT BRACKET INDIVIDUAL B | \$9.90 | 2 | \$19.80 |
| 79 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 2.00 | \$347.90 |
| 80 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$2,718.00 | 1.0000 | \$2,718.00 |
| | | Deliverable: Child Nutrition | | | |
| Total (Child Nutrition): | | | | | \$3,920.60 |
| Maintenance | | | | | |
| 81 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 6 | \$2,504.70 |
| 82 | R3J16A | AP-MNT-B AP MOUNT BRACKET INDIVIDUAL B | \$9.90 | 6 | \$59.40 |
| 83 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 6.00 | \$1,043.70 |
| 84 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$2,718.00 | 1.0000 | \$2,718.00 |
| | | Deliverable: Maintenance | | | |
| Total (Maintenance): | | | | | \$6,325.80 |
| Fulton SPED_DAEP | | | | | |
| 85 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 26 | \$10,853.70 |
| 86 | Q9G69A | AP-MNT-MP10-B AP MOUNT BRACKET 10-PACK B | \$67.65 | 2 | \$135.30 |
| 87 | R3J16A | AP-MNT-B AP MOUNT BRACKET INDIVIDUAL B | \$9.90 | 6 | \$59.40 |

| | | | | | |
|--------------------------------------|-----------|--|------------|---------------------|---------------------|
| 88 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 26.00 | \$4,522.70 |
| 89 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$8,153.99 | 1.0000 | \$8,153.99 |
| | | Deliverable: Fulton Special Ed and DAEP | | | |
| Total (Fulton SPED_DAEP): | | | | | \$23,725.09 |
| Transportation | | | | | |
| 90 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 4 | \$1,669.80 |
| 91 | R3J16A | AP-MNT-B AP MOUNT BRACKET INDIVIDUAL B | \$9.90 | 4 | \$39.60 |
| 92 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 7.00 | \$1,217.65 |
| 93 | R4H18A | ARUBA AP-575 (US) OUTDOOR 11AX AP | \$798.60 | 3 | \$2,395.80 |
| 94 | R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$53.79 | 3 | \$161.37 |
| 95 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$2,718.00 | 1.0000 | \$2,718.00 |
| | | Deliverable: Transportation | | | |
| Total (Transportation): | | | | | \$8,202.22 |
| Central Office Annex | | | | | |
| 96 | Q9H63A | ARUBA AP-515 (US) UNIFIED AP | \$417.45 | 4 | \$1,669.80 |
| 97 | R3J16A | AP-MNT-B AP MOUNT BRACKET INDIVIDUAL B | \$9.90 | 4 | \$39.60 |
| 98 | Q9Y59AAE | Aruba Central AP Fnd 3yr Sub E-STU | \$173.95 | 4.00 | \$695.80 |
| 99 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$2,718.00 | 1.0000 | \$2,718.00 |
| | | Deliverable: Technology Annex | | | |
| Total (Central Office Annex): | | | | | \$5,123.20 |
| | | | | Sub Total: | \$817,277.70 |
| | | | | Grand Total: | \$817,277.70 |

Quote valid for 30 days. Payment of invoices are due within 30 days from date of invoice unless other terms are issued. Late payments are subject to interest charges of the lesser of 1½% per month or the maximum amount allowed by law. All prices subject to change without notice. Supply subject to availability. This Quote is subject to Presidio's Standard Terms and Conditions below. Any changes to the following Terms and Conditions must be accepted in writing by Presidio, otherwise, CLIENT agrees to be bound by the following Terms and Conditions and pricing contained herein:

Pricing

- Quoted prices exclude applicable taxes. Invoicing will include applicable taxes unless a valid tax exempt certificate is provided.
- The price included herein reflects a 3% discount for payment by cash, check or wire transfer. This discount will not apply in the event that CLIENT pays using a credit card or debit card.
- Prices exclude freight, handling or insurance (unless itemized in the quote).
- Pricing for Professional Services are best-effort estimates only. Actual pricing will be finalized as part of a mutually-agreeable Statement of Work.

Invoicing

- CLIENT is billed upon shipment from the manufacturer and shall accept and pay for partial shipment of products.
- Usage-Based Services Terms and Conditions. For Usage-Based Services purchased by CLIENT, Presidio shall invoice CLIENT once a month. Notwithstanding the amounts included on the applicable purchase order, the invoice for Usage-Based Services will vary from month to month based upon CLIENT's usage and CLIENT shall be obligated to pay all charges for the Usage-Based Services used by CLIENT in the previous month. If CLIENT is delinquent in its payment obligations for the Usage-Based Services, then, upon reasonable, prior notice, Presidio reserves the right to suspend or discontinue such services at its sole discretion. CLIENT acknowledges and agrees that such discontinuation or suspension by PRESIDIO will not constitute a breach of PRESIDIO'S obligations to CLIENT. CLIENT agrees to indemnify and hold harmless PRESIDIO for any resulting damages due to the suspension or discontinuation of the Usage-Based Services due to CLIENT's delinquent or non-payment.
- Enterprise Software, Licensing and Subscription Services ("Enterprise Agreement"). For Third-Party-provided, enterprise-based software licensing and services, Presidio shall invoice CLIENT according to the terms of the Enterprise Agreement between CLIENT and the Third Party. If CLIENT is delinquent in its payment obligations hereunder, then, upon reasonable, prior notice, Presidio reserves the right to suspend or discontinue such services at its sole discretion. CLIENT acknowledges and agrees that such discontinuation or suspension by PRESIDIO will not constitute a breach of PRESIDIO'S obligations to CLIENT. CLIENT agrees to indemnify and hold harmless PRESIDIO for any resulting damages due to the suspension or discontinuation of the services due to CLIENT's delinquent or non-payment.

Freight, Handling, Shipping

- CLIENT will be billed for Presidio's and/or the manufacturer's freight charges.
- Title/Risk of loss passes to CLIENT Freight on Board (FOB) origin (FOB destination (CONUS) applicable to Federal Government CLIENTS only) unless otherwise agreed to in writing by Presidio. Orders shipped from a manufacturer to Presidio at CLIENT request for warehousing, configuration, storage or otherwise, shall be deemed to have been shipped to CLIENT FOB origin.
- Presidio accepts no responsibility / liability in connection with the shipment.
- International delivery services include (i) Consolidated billing in USD for all international deliveries (ii) Consolidated contracting with one entity, namely Presidio (iii) Single point of contact (iv) Freight forwarding including exportation permits, application of tariff headings, customs clearance (including import permits, licenses, certificates) (v) Asset Management, Tracking & Reporting.
- Goods held in a Presidio warehouse either a) at the CLIENT's request or b) in the event CLIENT refuses to accept delivery, may be subject to warehousing fees of 1% of the list price of such goods.

Warranty and Limitation of Liability

- Product is warranted by the Manufacturer, not by Presidio. Please consult Manufacturer for warranty terms. IN NO EVENT SHALL PRESIDIO BE LIABLE TO CLIENT FOR ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND WHATSOEVER, ARISING IN CONTRACT, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. PRESIDIO'S ENTIRE LIABILITY AND CLIENT'S EXCLUSIVE REMEDY FOR DAMAGES FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, NONPERFORMANCE OR MISREPRESENTATION, AND REGARDLESS OF THE FORM OF ACTIONS, SHALL BE LIMITED TO THE AMOUNT WHICH HAS BEEN ACTUALLY PAID TO PRESIDIO BY CLIENT FOR PRODUCTS HEREUNDER.

Return Policy

- CLIENTS return rights are subject to the return policies (& fees including restocking) of the applicable manufacturer
- A Presidio-issued Return Material Authorization (RMA) is required & needs to accompany returned items before any credit is issued to a CLIENT. Presidio reserves the right to deny RMA requests in the event the Manufacturer will not provide for an authorized return. If integration of product is performed at a Presidio facility, transfer of ownership occurs as of inception of integration regardless of shipment terms as manufacturers will not accept return of open product.
- CLIENTS have 15 calendar days from original ship date to request a RMA (unless shorter period is required by manufacturer)
- Items returned must be in original shipping cartons, unopened, unused, undamaged and unaltered failing which Presidio is entitled to reject acceptance of items or charge further fees
- The CLIENT is responsible for shipping fees to the destination highlighted in the RMA
- Opened software cannot be returned

Cancellation Policy

- CLIENT's cancellation of purchase order rights are subject to the cancellation policies (& fees) of the applicable manufacturer

Leases

- In the event Presidio does not receive payment for leased goods purchased on the CLIENT's behalf from the applicable third-party financing entity, CLIENT is obligated to pay Presidio for all such goods as indicated in the applicable Presidio invoice.

Software terms

- Software is subject to the license terms that accompany it.
- License terms are established between the CLIENT & owner of the software
- Unless Presidio is the owner or licensor, Presidio makes no representations and/or warranties relating to its operation, ownership or use.
- Delivery of software licenses are agreed to be accepted in electronic form from the third party software company. Otherwise, you agree to self-accrue any applicable sales tax at the rate in effect for the jurisdiction.

Term and Termination of Orders: Usage-Based Services, Enterprise Agreements and Multi-Year Orders

- The terms of use for Usage-Based Services (i.e. Cisco-provided WebEx or Software as a Service (SaaS)) are established by the applicable third-party provider of such services either at the applicable third-party provider website or via the separate agreement between CLIENT and third-party provider.
- The "Initial Term" of an order for Usage-Based Services and/or Enterprise Agreement ("Order") starts on the date the Usage-Based Services and/or Enterprise Agreement are available for use by CLIENT and lasts for the time period stated in the Order. After the Initial Term, unless prohibited by applicable law, there will be an automatic "Renewal Term" of the same length of time unless CLIENT notifies Presidio in writing that CLIENT does not want to renew at least sixty (60) days before the end of the then current Initial Term or Renewal Term. If the fees will change for the Renewal Term, Presidio will notify CLIENT reasonably in advance of the Renewal and in time for CLIENT to accept or reject renewing the Usage-Based Services and/or Enterprise Agreement. If CLIENT agrees with the fee changes, CLIENT may do nothing and the new fees will apply for the upcoming Renewal Term.
- Either party may terminate an Order by providing the other party written notice of termination at least sixty (60) days before the end of such Initial or Renewal Term. The termination will be effective on the last day of the Initial or Renewal Term and CLIENT will pay for the Usage-Based Services and/or Enterprise Agreement until the end of the current Initial or Renewal Term regardless of when CLIENT provided notice. Notwithstanding the foregoing, Usage-Based Services and Enterprise Agreements ordered are strictly non-cancelable during the Initial Term or Renewal Term except as otherwise provided in the applicable Service Terms and/or otherwise agreed upon in writing by Presidio. CLIENT will not be entitled to any refund for terminated Usage-Based Services or Enterprise Agreements during the Initial Term or Renewal Term except as agreed upon in writing by Provider and/or Presidio

Multi-Year Agreements

- For multi-year agreements, CLIENT expressly agrees to enter into a binding, non-cancelable agreement per the billing schedule set forth in the quote. THE CLIENT ACKNOWLEDGES AND AGREES THAT THE CLIENT'S AGREEMENT AND PAYMENTS FOR A MULTI-YEAR TRANSACTION ARE ESSENTIAL ELEMENTS OF THE BASIS OF THE BARGAIN BETWEEN THE PARTIES FOR MULTI-YEAR AGREEMENTS, SUCH THAT PRESIDIO WOULD NOT HAVE ENTERED INTO A MULTI-YEAR TRANSACTION WITHOUT SUCH AGREEMENT.

SmartNet (Third party Maintenance)

- CLIENTS rights are subject to the terms provided by the applicable manufacturer. (per website address)
- Delivery of software maintenance, including upgrades and updates are agreed to be accepted electronically. Otherwise, you agree to self-accrue applicable sales tax.

Confidential Information.

- CLIENT agrees that this quote is Presidio Confidential Information. CLIENT shall not disclose this quote to any third party for any purpose. CLIENT agrees to protect this Quote to the same extent that it protects its own Confidential Information, but with no less than a reasonable degree of care.

Export Law Compliance.

- CLIENT has been advised that any hardware or software provided to CLIENT via this Quote and/or subsequent purchase order may be subject to the U.S. Export Administration Regulations. CLIENT agrees to comply with all applicable United States export control laws, and regulations, as from time to time amended, including without limitation, the laws and regulations administered by the United States Department of Commerce and the United States Department of State.

Miscellaneous Terms

- Preprinted terms appearing on CLIENT Purchase Orders must be accepted in writing by Presidio to be applicable. Presidio's performance of such purchase order shall not constitute Presidio's acceptance of new or different terms, including pre-printed terms on such order. In absence of a purchase order, CLIENT agrees that its signature below grants Presidio the right to invoice CLIENT and authorizes payment to Presidio for the amounts owed.

No signed quote. PO required.

STATEMENT OF WORK

Presidio includes a detailed Statement of Work on the following pages.

PRESIDIO®

**Wireless Upgrade for ERate 22 -
RFP 220005465**

ARUBA STATEMENT OF WORK

CLEBURNE ISD

March 14, 2022

PROPOSAL TEAM

| Name | Company/Function | Phone | Email |
|--------------|-----------------------------|--------------|--|
| Donna Ean | Presidio Account Manager | 469.549.3833 | dean@presidio.com |
| Bert Wilhelm | Presidio Solution Architect | 469.240.5429 | bwilhelm@presidio.com |

REVISION HISTORY

| Revision | Revision Date | Name | Notes |
|----------|---------------|--------------|------------------------|
| V0.1 | 06-Jan-2022 | Bert Wilhelm | First Internal Release |
| V1.0 | 12-Jan-2022 | Bert Wilhelm | First Client Release |
| V1.1 | 03-Mar-2022 | Bert Wilhelm | Revisions |

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Other product and company names mentioned herein may be the trademarks of their respective owners. The scope and pricing are valid for 60 days unless otherwise noted.

1. EXECUTIVE OVERVIEW

1.1. Introduction

Presidio Networked Solutions Group LLC (“Presidio”) is pleased to propose the following solution to CLEBURNE ISD (“Client”). This Statement of Work (“SOW”) defines the scope of work to be accomplished by Presidio. The tasks to be performed by Presidio are defined and the responsibilities of Presidio and Client are contained herein as well.

1.2. Solution and Approach Overview

Cleburne Independent School district (Cleburne ISD) has released an RFP for equipment and services that they can use to improve their elementary, middle, and high school wireless infrastructure and improve student connectivity and internet access to facilitate learning. Presidio will leverage our extensive experience in working with school districts throughout Texas and our deep partnership with and understanding of cloud-based infrastructure solutions to design a scope of professional services that both meet the basic requirements of this quote but also build a foundation of knowledge for future opportunities.

Cleburne ISD is requesting new cloud-based management, wireless access points and controller as part of their Wireless Infrastructure initiative. The initiative will provide a scalable foundation for wireless infrastructure for their campuses per their RFQ specifications.

Cleburne ISD is requesting Presidio provide installation services for the electronics equipment to include removing existing district-owned access points, install and mount new access point hardware and returned old equipment to the district technology depot / campus location. In addition to the wireless refresh, the district is requesting services to implement a new cloud-based wireless controller and management system in support of the AP refresh, integrate the district’s existing RADIUS and Active Directory solution to provide authentication of wireless devices and basic guest portal according to their RFP specifications.

Presidio is recommending the installation of cloud-based wireless controller and management system, wireless access points (WAPs) and provide data cabling for new access points per the RFP requirements. The existing Cisco indoor and outdoor wireless access points will be replaced with cloud-based access points that meet the district’s wireless requirements. Power is provided by an 802.3af/at/bt POE+ switch port or injector. The district’s existing switching infrastructure can be leveraged for this requirement.

The district has requested options for their wireless initiative that will leverage cloud-based controller and management solution and integrate seamlessly with their existing authentication and network infrastructure.

The RFP consisted of the following Category 2 networking equipment:

- Aruba Wireless Access Points Option 1
 - Eight hundred (800) Aruba AP-515 series indoor access points for office and classrooms
 - Forty-two (42) Aruba AP-567 series access points with built-in directional antenna for large indoor space venues
 - Twenty-seven (27) Aruba AP-575 series outdoor access points with built-in directional antenna for outdoor spaces
 - Eight hundred sixty-nine (869) Aruba Central Device Management for cloud service license (3YR Term)
- Installation of forty-four (44) category 6 / 6A cables for access points

The intent of this project is to complete the following:

- Wireless Access Point Installation
 - Remove eight hundred seven (807) existing district-owned Cisco Aironet access points at the campus locations designated on the RFP and return old equipment to district technology depot/campus
 - Install, configure and cable eight hundred sixty-nine (869) indoor and outdoor access points distributed amongst the locations designated on the RFP

Note: District will provide access point placement map, instructions, and patch cables as applicable.
- Integration with existing district’s RADIUS and Active Directory solutions

- Day One support
- Test and validate operation
- Knowledge transfer

The following is out of scope:

- No wireless surveys will be conducted for the campus / locations
- No Single Sign-on will be configured as part of this service
- No integration with MDM system applications

1.3. Solution Overview

Cleburne ISD seeks to refresh their aging wireless controller on-premise appliances and individual access points to advance the district's ability to adopt newer technologies, support an increasing density of devices per user, and support increasing device bandwidth requirements.

Presidio proposes to implement a solution designed to replace Cleburne ISD existing wireless infrastructure with a robust, scalable and resilient wireless cloud-based management and access points for administration, authentication, and policy management.

1.4. Aruba Overview

The Aruba solution is built around the Aruba Central management system for cloud-based wireless control and management of the Aruba 500 series access points.

The solution will consist of the following components:

- Aruba Central is a cloud-native platform that enables the district to deploy, monitor and manage their Aruba wireless environments across campus locations. Designed as a Software-as-a-Service (SaaS) subscription, Aruba Central eliminates the need to deploy and maintain hosting infrastructure while providing quick and easy access to the data required to manage, analyze and maintain the district's networks, devices and clients without the need to switch between multiple applications, interfaces or platforms.
Datasheet https://www.arubanetworks.com/assets/ds/DS_ArubaCentral.pdf
- Aruba 500 Series access points provide affordable Wi-Fi 6 access points with high performance connectivity for any organization experiencing growing numbers of mobile, IoT and mobility requirements. The Aruba access points are also designed to optimize user experience by maximizing Wi-Fi efficiency and dramatically reducing airtime contention between clients.
- Aruba's APs have made it easy to install, optimize the user experience, and keep the network safe.
 - Zero Touch Provisioning – simply plug an AP into an available Ethernet port and an interactive wizard will take care of the rest.
 - Role-Based Access Control – Aruba offers a Policy Enforcement Firewall (PEF) that dynamically segments users and devices and their traffic based on their role.
 - Aruba Air Slice – Unique feature to Aruba Wi-Fi 6 APs that allows IT to offer SLA-grade performance by allocating dedicated radio resources to specific traffic.
 - Guest Access – Includes simple to use guest access captive portal for visitors and temporary workers
 - ClientMatch – AI-powered RF optimization technology that gathers user or client session metrics to intelligently steer clients to the best-performing AP.
 - Seamless Roaming (Layer 2) – Mobile users and clients can move freely from AP to AP without impacting network connectivity.
- Aruba Access Point datasheets
 - The Aruba 515 series is an indoor access point with built-in omnidirectional antenna for office and classroom areas.

Datasheet https://www.arubanetworks.com/assets/ds/DS_AP510Series.pdf

- The Aruba 567 series is an outdoor access point with built-in directional antenna for large indoor space venues.
 Datasheet <https://www.arubanetworks.com/resource/560-series-data-sheet/>
- The Aruba AP-575 series outdoor access point with built-in directional antenna for outdoor areas.
 Datasheet https://www.arubanetworks.com/assets/ds/DS_AP570Series.pdf

1.5. Project and Deployment Strategy

Upon award, Presidio will work with Cleburne ISD to identify a reasonable and mutually agreeable project schedule, including the relevant milestones and benchmarks, to meet the district’s desired timeframe. As a part of this fixed fee engagement, Presidio has included Project Management to manage all resource scheduling and engagement as needed, keep communications flowing between Presidio and Cleburne ISD, and keep the project on target for a successful completion.

Presidio has provided a bid as specified. Upon award, Presidio would like to finalize the design with the district prior to SLD submission and/or before the project moves forward and POs are processed. This will ensure the equipment list and quantities are the best possible design.

1.6. Locations

Work will be done at the following locations. All work will be performed remotely unless otherwise specified.

| Site Name | Address | City State ZIP | On-Site / Remote Services |
|---------------------------|---------------------------|--------------------|---------------------------|
| Adams Elementary School | 1492 Island Grove Rd. | Cleburne, TX 76031 | On site |
| Coleman Elementary School | 920 W Westhill Drive | Cleburne, TX 76033 | On site |
| Cooke Elementary School | 902 Phillips Street | Cleburne, TX 76033 | On site |
| Gerard Elementary School | 1212 S. Hyde Park Blvd. | Cleburne, TX 76033 | On site |
| Irving Elementary School | 345 Hix Road | Cleburne, TX 76031 | On site |
| Marti Elementary School | 2020 W Kilpatrick | Cleburne, TX 76033 | On site |
| Sante Fe Elementary | 1601 E Henderson | Cleburne, TX 76031 | On site |
| Smith Middle School | 1710 Country Club | Cleburne, TX 76033 | On site |
| Wheat Middle School | 810 N Colonial | Cleburne, TX 76033 | On site |
| Cleburne High School | 850 North Nolan River Rd. | Cleburne, TX 76033 | On site |

| | | | |
|--------------------------|--------------------------|--------------------|---------|
| Administration | 505 N RIDGEWAY STE 100 | Cleburne, TX 76033 | On site |
| Child Nutrition | 218 N Ridgeway Drive | Cleburne, TX 76033 | On site |
| Fulton Special Ed & DAEP | 311 Featherston Street | Cleburne, TX 76033 | On site |
| Technology Annex | 515 N. Ridgeway | Cleburne, TX 76033 | On site |
| Maintenance | 2403 N. Main | Cleburne, TX 76033 | On site |
| Transportation | 2002 W Kilpatrick Street | Cleburne, TX 76033 | On site |

2. SCOPE OF WORK

2.1. Systems Engineering and Planning Phase Design

The Primary function of the System Engineering & Planning phase is to conduct design workshops between Presidio and Cleburne ISD. During these design workshops, the following elements will be identified, reviewed and/or defined:

2.1.1. Cloud Access Point Configuration

- Security requirements
- SSID requirements
- Floor maps available with dimensions/scale in electronic format
- Client density
- Client devices being used (laptops, Chromebooks, mobile devices, etc.)
- Authentication information
- Active Directory information

2.1.2. Cloud Management System

- Controller workflow and deployment review
- Number of APs required

2.1.3. Campus Access Points

- Review existing access point placement locations
- Ceiling height where APs will be installed
- Mounting locations (ceiling tiles, masonry, etc.)
- Ceiling cable termination type
- Switch port availability
- Type of PoE (802.3af, at, etc.)
- A, B/G required
- N, AC, AX required
- Facilities and Infrastructure
- Network Services (DNS, WINS, DHCP, AD, SNMP)

- Domain and Directory environment
- Security best practices for WLAN

2.1.4. Quality of Service

- Business Critical Applications
- Real Time Applications
- Utility Applications
- Best Effort Applications

2.1.5. Facilities

- MDF / IDF closet locations
- Staging location
- Access

2.1.6. Low Voltage Cabling

- Device Cabling Termination and Connectivity
- Patch cable lengths, colors, types – copper
- Cable run responsibility

2.1.7. Policies and Access

- Policies and Systems Access
- Change Management Procedures

2.1.8. Miscellaneous

- Inventory
- Asset tag
- Label

2.1.9. Implementation and testing Plans

- Determine approach for implementation
- Determine dependencies for cutover events

2.1.10. Knowledge Transfer Plan

- Administrator Training
- Training Setup & Preparation

2.1.11. Support Plan

- Initial Go Live Support and Freeze Period
- Ongoing Solutions Support

2.2. Implementation and Testing

2.2.1. Cloud Management System

- Setup Administrator account
- Configure Organization
- Configure Administrator Users
- Configure Licensing and Inventory
- Build device and location templates
- Configure AD Integration and Group policies
- Configure RADIUS integration
- Configure SSIDs (up to 6 SSIDs)
- Add access points to cloud controller
- Assign subscriptions
- Assign access points to groups
- Assign access points to district campus sites
- Assign access points to labels
- Import campus floor maps for sixteen (16) designated campuses and locations
 - Add access points

2.2.2. Guest Configuration

- Configure guest portal services
- Test guest registration to ensure all is properly configured

2.2.3. Low Voltage Cabling

- Presidio shall provide and install forty-four (44) category 6 / 6A horizontal drops of CAT6A cable for Wireless Access Point outlets distributed amongst the locations designated on the RFP
 - Twelve (12) CAT6A exterior locations at Cleburne High School and Wheat Middle School
 - Eight (8) CAT6A interior locations at Cleburne High School
 - Thirteen (13) CAT6 exterior locations at other campus sites
 - Eleven (11) CAT6 interior locations at other campus sites
- Label cabling, outlets, and patch panels
- Test and verify operation

2.2.4. Campus Access Points Implementation

- Removal of eight hundred seven (807) existing older/legacy APs and delivery to Cleburne ISD defined technology depot/location/campus
- Label and inventory APs
- Mount APs as indicated by drawings
- Install, mount and cable eight hundred (800) indoor access points distributed amongst the locations designated on the RFP

- Install, mount and cable forty-two (42) indoor access points for large space venues distributed amongst the locations designated on the RFP
- Install, mount and cable twenty-seven (27) outdoor access points distributed amongst the locations designated on the RFP
- Configure switch ports for Wireless Access Points
- Patch in Ethernet cable
- Import campus floor maps for campuses into clouddashboard
- Add Wireless Access Points to respective campus floor maps
- Test and verify operation
- Return wireless access point equipment to district technology depot/campus

Note: District will provide access point placement map, instructions, and patch cables as applicable

2.3. Testing

Presidio and Cleburne ISD IT staff will jointly implement the mutually developed verification test plan including verification of criteria as applicable. Cleburne ISD IT staff will sign-off on observing successful verification of the test plan and criteria. (Off Hours)

2.4. Migration / Go-Live / Cutover Events

- Cutover to production.
- Verify operation of Access Points
- Verify operation of wireless authentication
- Verify operation of Guest portal

2.4.1. Post Cutover Events

- Provide up to eight (8) hours of remote wireless engineering First Day Support for campuses and locations.

2.5. Knowledge Transfer

2.5.1. Administration

System Administrator knowledge transfer will be conducted. This is not a formal training but an orientation to the as-built configuration and basic administrative functions. Presidio will provide up to eight (8) hours of instruction to staff to explain the settings and day-to-day management for the following components:

- Overview of as-built configuration
- Overview of Cloud Management system
- Overview of Guest Portal configuration and workflow

2.6. Deliverables

Documentation may be created by Presidio and provided as part of the Project Deliverables. Some of these deliverables may be delivered as a single document. The specific documentation to be provided depends on your chosen solution(s); several example documentation items are listed below. Additional documentation and/or printed documentation is available upon request for an additional cost.

| Deliverable | Format |
|--|--------|
| Test and Verification Plan | PDF |
| Confirmed BOM (if not already provided) | XCL |
| Cable Testing Document | PDF |
| Wireless AP Placement Map | PDF |
| AP Inventory Worksheet | XCL |
| Project Completion and Acknowledgement Document (PCAD) | PDF |

With the exception of Project Status Reports, each deliverable material will be approved in accordance with the following procedure:

- If a written list of requested changes is received within five (5) business days, the Presidio Project Team will make the agreed upon revisions and will, within five (5) business days, re-submit the updated version to Client.
- At that time Client has five (5) business days to review and request changes for the final document. If no written response is received from Client within five (5) business days, either accepting or requesting changes, then the deliverable material shall be deemed accepted.
- Deliverable documentation may be delivered via email, uploaded to a portal, or provided on a physical media and it may be provided in either an encrypted or unencrypted format. If Client requests a specific delivery method and format, Presidio will use that method for all documentation delivery and format otherwise, the sender will choose a delivery method and format that they feel is appropriate given the content of the documentation.

2.7. Project Management

Presidio will provide a Project Manager (PM), who will be single point of contact for all project support issues within the scope of this project. The PM is experienced in project management best practice methodologies and familiar with the technology involved. This Project Manager is responsible for timely completion of the scope, schedule and budget utilizing Presidio's Project Management Method. Included for our standard Project Management offering for this engagement are the following:

- Remote kickoff meeting
- Resource scheduling and oversight
- Escalation facilitation
- Working calls as required
- Regularly scheduled status meetings
- Agenda, meeting minutes and risk/issue/action item tracking
- Scope/budget Management
- Project closeout

2.8. Resources

Presidio approaches project execution from a skills-based perspective. Our Execution Team is made up of individuals who have specific skill sets that will be utilized at different times during a given project. This allows us to provide a very specialized workforce to Client and utilize the appropriate resource for the task required.

2.8.1. Presidio Engineering Resources

- **Practice Manager(s)** – the technical manager and regional team lead of the field consulting team. The Practice Manager provides resource and technical oversight assistance to the Project Manager and ensures availability of technical resources and escalation paths for field consultants.
- **Architect / Senior Engineer(s)** – the technical escalation points for Engineer(s) and Project Oversight teams. An Architect or Senior Engineer is a subject matter expert within a certain technology or field.

This senior level resource will be the principal technical resource for the engagement and will have ownership of the final deliverables.

- **Engineer(s)** – one or more individuals assigned to complete technical project tasks. Assignment of these resources depends upon the skill set of the task(s) and the timeline(s) within which the task(s) must be completed. These individuals report directly to the Project Manager for task assignment updates and to the Practice Manager or Architect/Senior Engineer for technical escalation needs.

The following Presidio resources will be engaged on this project:

- Wireless Engineer
- Senior Wireless Engineer

Contact information for the project team personnel will be distributed by the Project Manager.

2.8.2. Client Resources

Throughout the project, Client resources may be required for completion of specific tasks, providing key information or data, oversight, review, and approvals. The responsibilities of Client are outlined in this document.

The following Client resources will be engaged on this project:

- Wireless / Network Engineer

Contact information for the project team personnel will be distributed by the Project Manager.

2.9. Project Change Request Process

Any items that are determined to be outside of this Scope of Work and deliverables defined must be submitted with a Project Change Request Form. No work outside of this Scope of Work will be undertaken without written approval and processing of a Project Change Request.

In the event that both Presidio and Client agree to a change in this Statement of Work, a written description of the agreed upon change will be prepared using a Project Change Request (PCR) form, which both parties must sign. The PCR form will be used to describe the change, the rationale for the change, and to specify any change in the scope, schedule or budget. The terms of a mutually agreed upon Change Authorization will prevail over those of this Statement of Work or any previous Change Authorization.

Modifications in project scope including but not limited to the following will require a change order:

- Customer requested changes in outcome, approach, features, or capabilities.
- Additional required tasks discovered through the planning and design review, but not mentioned in this SOW or changes to the design after the Sign-off of the design phase and/or during the implementation phase.
- Upgrade, modification, or repair of equipment or applications to effectively deploy this scope.
- Changes required to existing infrastructure components, not called out in this Statement of Work including patching and/or reconfiguration.
- Remedial work for the resolution of issues which existed prior to the installation (bad cables, lost passwords, third-party solutions, and so forth).
- Defective equipment provided by Client and integrated into the solution requiring additional diagnostic troubleshooting and/or remediation.
- Troubleshooting issues due Client changes to configurations made "after" releasing the system or "after" a specific milestone completion in a multi-site phased deployment
- Delays due to issues relating to site preparation that result in delays to the project.
- Delays in responding to scheduling requests, acceptance requests, and requests for information.
- Insufficient notice of a schedule change. If 24-hour notice is not provided charges may be applied.

3. ASSUMPTIONS

Presidio makes the following assumptions in developing this Statement of Work. These assumptions serve as the foundation to which the project estimate, approach and timeline were developed. By signing this SOW, Client agrees that these assumptions are correct and valid. Any changes to the following assumptions must be processed using the Presidio Change Management Process and may impact the project duration and labor requirements.

3.1. General Assumptions

The following project assumptions are made and will be verified as part of the engagement:

1. Client has read and agrees with all items contained or omitted within this Statement of Work.
2. This SoW supersedes any previous scope discussion or agreement including "Vision Deck" PowerPoint proposals, emails, or verbal communications.
3. All Presidio activities will take place during normal working hours (Monday through Friday, 8:00 a.m. to 5:00 p.m., excluding holidays) unless noted as "Off Hours" in this SOW.
4. Any items or tasks not explicitly listed as in-scope within this SOW are considered to be outside of the scope and not associated with this SOW and price.
5. If integration of the product is performed at a Presidio facility, then transfer of ownership (acceptance) occurs upon the receipt and integration of goods at Presidio, regardless of shipment, as manufacturers will not accept returns of opened products.
6. Presidio will not be held responsible for troubleshooting networks, applications and/or hardware if Client has no formal change management documented processes and policies
7. Presidio may engage subcontractors and third parties in performing a portion of this work.
8. Presidio will not make changes to the configuration of any network equipment after it has been installed and tested.
9. Some activities included in this project may be performed on Presidio's premises.
10. Not all features or functions of the installed system are included in the scope of this engagement
11. Presidio reserves the right to modify the approach outlined within this SoW if it does not alter the timeline or overall outcome of the engagement.
12. Presidio will configure the systems outlined within this Statement of Work, with a unique set of authentication credentials, unless otherwise provided by Client. Upon the completion of the engagement, Presidio will provide Client with all user names, passwords, and additional authentication information that were implemented during the engagement. Presidio strongly recommends that these credentials be changed upon the completion of the engagement.
13. Presidio is not responsible for delays caused by failures or delays in receiving data from Client or unreasonable delays in scheduling.
14. All existing WAP cabling is clearly labeled per TIA standards.
15. All existing WAP cabling will remain patched into the current existing switch ports and will not need to be patched into new switches.

3.2. Client Responsibilities

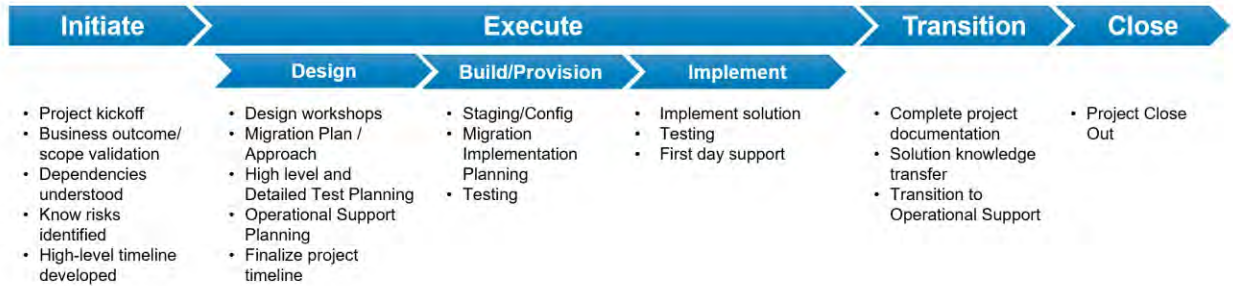
The following items are listed as responsibilities of Client for this engagement. Client is responsible for performing the items and activities listed in this section or arranging for them to be performed by a third-party if appropriate.

1. Provide a single Client point of contact with the authority and the responsibility of issue resolution and the identification, coordination and scheduling of Client personnel to participate in the implementation of the SOW. Without a single Client point of contact, a Project Change Request may be required for the additional effort by Presidio.
2. Participate in any required design sessions or workshops.
3. Provide or procure all appropriate hardware, software, licensing and media required for implementation of the SOW.
4. Supply current equipment configuration for review if applicable.
5. Schedule appropriate maintenance windows for system upgrades or installs and notify user community.
6. Be responsible for having in place, active manufacturer support contracts on all devices that are the subject of this SOW.

7. Dispose all retired equipment as part of this project.
8. Provide all required physical access to Client's facility (identification badge, escort, parking decal, etc.), as required by Client's policies; and provide all required functional access (passwords, IP address information, etc.), as required for Presidio to complete the tasks.
9. Provide to Presidio all required IP addresses, passwords, system names, and aliases.
10. Validate the site readiness prior to the dispatch of Presidio personnel to perform the services being contracted.
11. Provide adequate facilities for the installation of the hardware. This includes all necessary peripheral hardware (KVM ports or monitors, keyboards, mice, network access, etc.) as well as electrical and spatial needs and required antivirus software.
12. Provide high-speed access to the Internet for verification of device support requirements and for software downloads.
13. Verify operation of the installed/upgraded equipment per the predefined Verification Plan.
14. Provide Presidio administrator access on appropriate devices for the completion of the engagement.
15. Complete all Client installations where required in accordance with Client PC requirements for the new application versions.
16. Provide remote access for troubleshooting and configurations related to the project - preferably VPN access, as necessary.
17. Provide requested documentation or information needed for the project within two (2) business days, unless otherwise agreed to by all parties.
18. Transport of equipment from receiving area(s) to the data center(s) and/or equipment rooms where it will be installed.
19. Ensure all Cat. 5 (or higher) and fiber cable infrastructure is in place and tested (for all sites).
20. Provide patch cables and complete necessary fiber or CAT6 cable terminations to patch panels for new switching and routing infrastructure.
21. Client will configure all network equipment and services currently in production and not included in this SOW/Proposal as needed to support this project.
22. Client is responsible for all network configuration and any possible remediation to ready the network for this solution.
23. Client must provide access point placement map designating where access points are to be placed per campus.
24. Client will notify internal customer base of any maintenance windows during which network resources could be unavailable.
25. Where possible and prudent, Client will implement a freeze on any network change activity that could directly impact the solution implementation during the agreed upon scheduling timeframe.
26. Client is responsible for the configuration of IP Services on the network, including DNS, DHCP and NTP. These services will be deployed within the Client environment and will be in a stable state prior to beginning the installation.
27. Client will resolve issues arising from Active Directory or Microsoft Exchange environment.
28. Client is responsible for all software, hardware, configuration, troubleshooting and support of infrastructure components of the solution including, but not limited, to Client switching/routing infrastructure.
29. Client will be responsible for decommissioning/clearing configurations of devices that will no longer be used in the new design.

4. PRESIDIO PROJECT MANAGEMENT METHOD (PMM)

Presidio’s Engagement Delivery Method incorporates best practices from our extensive experience as Digital System Integrators. The method is prescriptive while being flexible and customized for each client’s specific needs based on the specific scope of work. This allows Presidio to right size the approach to be flexible and efficient, while maintaining an appropriate structure and governance to effectively deliver the business outcome.



4.1. Escalation Path

Client experience is of the utmost importance to Presidio. If at any time a Client feels the need to escalate an issue or concern, please consider the escalation points and options described below.

Level 1

- **Account Manager** – Client’s first point of escalation is always their Account Manager. The AM can facilitate additional escalation if required and coordinate meetings between the required people within Presidio and Client in order to swiftly resolve any issues.
- **Project Manager** – for projects that include Project Management, the Project Manager is an escalation point for any concerns or questions.
- **Practice Manager**– for technical issues, the Service Delivery team will reach out to the manufacturer’s support avenues within one (1) hour of identifying an issue. If additional technical escalation is warranted, the Presidio Practice Manager will be contacted after that time.

Level 2

- **Program and Project Management (PPM) Team Lead** – If the Client is not satisfied with the response from the Level 1 escalation, the PPM Team Lead would be the next level of escalation for any and all issues associated with the project scope, and would own the management of the issue to resolution including technical and non-technical related concerns.
- **Service Delivery Director** – For technical issues specifically, if the issue is not resolved within an hour, the Service Delivery Director will be contacted for additional escalation and action. For technical issues escalated by the Delivery Team, the Service Delivery Director will:
 - Contact and speak with Client via phone to explain the status
 - Develop a plan of action
 - Communicate the plan of action status and completion to Client
 - Contact the Operations team, as required, to request additional resources, as required, in order to execute the plan of action.

Level 3

- **Program and Project Management Services (PPM) Director** – for projects that include Project Management, the PPM Director is the third escalation point for any technical or non-technical concerns or questions.
- **Services Vice President** – if the issue or concern cannot be addressed or resolved within Level 1 or Level 2 of the escalation process, the issue will be raised to the executive level for visibility and resolution.

4.2. Technical Support after Completion

For non-critical support, including system expansion options, assessments, audits, and related services, or services that are not covered by a support contract with Presidio or another vendor, Presidio offers a variety of options including Fixed Fee, Hourly Rate, or Daily Rate options. Pricing for these services is not included in this Statement of Work.

| Managed Services Clients | Non-Managed Services Clients |
|--|---|
| Technical support for the solution implemented within the scope of this SOW can be obtained by: <ul style="list-style-type: none"> calling 800-494-0118 sending an email to presidio@service-now.com | Vendor's (such as Cisco or EMC) Support Center or Technical Assistance Center (TAC) is the vehicle for all support. These Vendor Support Centers provides 7x24 support on all hardware and software, including replacement parts, software patches and updates, and configuration assistance |

5. PRICING

Presidio is providing a Fixed Fee Price as part of this Statement of Work. Presidio will invoice Client based on the project milestone(s) listed below:

| Milestone Name | Amount |
|-------------------------------------|---------------------|
| Adams Elementary School | \$16,307.98 |
| Coleman Elementary School | \$13,589.99 |
| Cooke Elementary School | \$16,307.98 |
| Gerard Elementary School | \$13,589.99 |
| Irving Elementary School | \$16,307.98 |
| Marti Elementary School | \$13,589.99 |
| Sante Fe Elementary | \$16,307.98 |
| Smith Middle School | \$29,897.97 |
| Wheat Middle School | \$35,333.97 |
| Cleburne High School | \$76,103.93 |
| Administration | \$5,435.99 |
| Child Nutrition | \$2,718.00 |
| Fulton Special Ed & DAEP | \$8,153.99 |
| Technology Annex | \$2,718.00 |
| Maintenance | \$2,718.00 |
| Transportation | \$2,718.00 |
| Total | \$271,799.75 |

Presidio will bill Client upon completion of each Milestone. Invoices may contain multiple Milestones.

If Client requires a change in the scope of work, the parties will negotiate in good faith to generate a written change order documenting the additional labor and requirements that will be mutually agreed upon by the parties prior to onset of the additional work. Payment terms are subject to credit department approval and will be negotiated and documented on a valid purchase order or other financial document. Presidio payment terms are Net-30. If Client fails to provide a notice of acceptance or a statement of issues to be resolved within ten (10) business days of project conclusion, the project will be deemed accepted and Client will be invoiced.

5.1. Expenses

There are no anticipated travel or incidental expenses to be incurred by Presidio in association with the execution of this Statement of Work and therefore no expenses will be billed to Client.

5.2. Travel Time

Travel to and from the work site(s) by Presidio resources in association with the execution of this Statement of Work will not be charged to Client.

6. TERMS AND CONDITIONS

The following terms and conditions shall govern this Statement of Work (SOW) unless a valid Master Services & Product Agreement between the parties, if any, for professional services has been executed and is in force at the time any SOW is executed; in which case the terms of the Master Services & Product Agreement shall govern to the extent that they are inconsistent with this SOW.

1. Purchase Orders, Invoicing, Payment and Acceptance. Any purchase order submitted by CLEBURNE ISD "CLIENT" in connection with this SOW shall be deemed subject to these Additional Terms and this SOW. Unsigned, electronically submitted purchase orders shall be deemed to include CLIENT's electronic signature and shall be binding to the extent accepted by PRESIDIO. PRESIDIO's performance of such purchase order shall not constitute PRESIDIO's acceptance of new or different terms, including pre-printed terms on such order. In absence of a purchase order, CLIENT agrees that its signature below grants PRESIDIO the right to invoice CLIENT and authorizes payment to PRESIDIO for the amounts owed. Further, CLIENT represents that PRESIDIO can rely on such CLIENT signature for payment.

PRESIDIO shall invoice CLIENT for the Services in accordance with the terms stated in the SOW. The price included herein reflects a 3% discount for payment by cash, check or wire transfer. This discount will not apply in the event that CLIENT pays using a credit card or debit card.

CLIENT shall make payment to PRESIDIO within thirty (30) days from the date of invoice. Except for taxes due on PRESIDIO's net income, CLIENT shall pay all taxes. PRESIDIO reserves the right to bill CLIENT for additional work requested by CLIENT and performed by PRESIDIO, and for applicable expenses incurred by PRESIDIO pursuant to providing such additional services, which are not described in this SOW.

Unless otherwise indicated in this SOW, CLIENT agrees that staff augmentation services and services performed on a time and materials basis shall be deemed accepted as performed. Unless otherwise indicated in this SOW, Projects shall be deemed accepted upon the earlier of PRESIDIO's receipt of a signed Milestone Completion and Acceptance document which has been signed and dated by an authorized representative of CLIENT, or ten (10) calendar days from the date of the delivery of the milestone deliverable. If acceptance is refused, Client shall provide, in writing to PRESIDIO, its reasonable basis for refusal, prior to the expiration of the Ten (10) calendar day period. PRESIDIO shall address the issue before subsequent work is undertaken.

Limitations of Warranties. PRESIDIO WARRANTS THAT SERVICES SHALL BE PROVIDED BY COMPETENT PERSONNEL IN ACCORDANCE WITH APPLICABLE PROFESSIONAL STANDARDS. WITH RESPECT TO SERVICES PERFORMED BY PRESIDIO, PRESIDIO WARRANTS TO CLIENT, THAT THE SERVICES RENDERED SHALL BE PERFORMED IN A SKILLFUL AND PROFESSIONAL MANNER COMMENSURATE WITH THE REQUIREMENTS OF THIS EFFORT. CLIENT SHALL NOTIFY PRESIDIO IN WRITING WITHIN THIRTY (30) DAYS AFTER COMPLETION OF THE SERVICES IN QUESTION WHEN ANY OF THE SERVICES FAIL TO CONFORM TO THE STANDARD OF CARE SET FORTH IN THIS AGREEMENT. THE PASSAGE OF THE THIRTY (30) DAY PERIOD AFTER COMPLETION OF THE SERVICES WITHOUT THE NOTIFICATION DESCRIBED HEREIN SHALL CONSTITUTE CLIENT'S FINAL ACCEPTANCE OF THE SERVICES. TROUBLESHOOTING AND RECONFIGURATION DUE TO CHANGES TO THE CONFIGURATION BY CLIENT AFTER DELIVERY

WILL REQUIRE THE PREPARATION OF A BILLABLE CHANGE ORDER AND PRESIDIO WILL USE ITS BEST EFFORTS TO PROVIDE ANY ADDITIONAL SUPPORT THAT MAY BE REQUIRED THEREAFTER ON A TIME AND MATERIALS BASIS AS SOON AS RESOURCES ARE REASONABLY AVAILABLE. PRESIDIO MAKES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

2. Intellectual Property. CLIENT acknowledges that PRESIDIO, its vendors, and/or its licensors retain all patents and/or copyrights in and to all proprietary data, processes and programs, if any, provided in connection with Services performed hereunder; any PRESIDIO software provided to CLIENT as part of the Services provided shall be subject to the vendor's, licensor's or OEM's copyright and licensing policy. To the extent such software is prepared by PRESIDIO, it is provided by nontransferable, nonexclusive license for CLIENT'S internal use only, subject strictly to the terms and conditions of this Agreement, and shall terminate upon termination or expiration of this Agreement. CLIENT shall not duplicate, use or disclose for the benefit of third parties, reverse engineer or decompile any such software.
3. Confidential Information. The parties agree that Confidential Information means any information disclosed by the disclosing party to the receiving party, either directly or indirectly, in writing, orally or by inspection of tangible objects (including without limitation documents, prototypes, samples, plant and equipment, "CLIENT" lists or other "CLIENT" information not known to the public), which is designated as "Confidential," "Proprietary" or some similar designation, or is the type of information which should reasonably be recognized as Confidential or Proprietary. The receiving party shall not use any Confidential Information of the disclosing party for any purpose except to evaluate and engage in discussions concerning this SOW. Each party agrees to protect the other party's Proprietary and Confidential Information to the same extent that it protects its own Proprietary and Confidential Information but with no less than a reasonable degree of care.
4. Limitation of Liability. IN NO EVENT SHALL PRESIDIO BE LIABLE TO CLIENT FOR ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND WHATSOEVER, ARISING IN CONTRACT, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. PRESIDIO'S ENTIRE LIABILITY AND CLIENT'S EXCLUSIVE REMEDY FOR DAMAGES FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, NONPERFORMANCE OR MISREPRESENTATION, AND REGARDLESS OF THE FORM OF ACTIONS, SHALL BE LIMITED TO THE AMOUNT WHICH HAS BEEN ACTUALLY PAID TO PRESIDIO BY CLIENT FOR SERVICES AND/OR PERFORMANCE HEREUNDER. Without limiting the foregoing, PRESIDIO will have no responsibility for the adequacy or performance of (i) any third party software provided to PRESIDIO under this agreement; (ii) any hardware, and (iii) any services provided by any third party.
5. Non-Solicitation Provision. During the term of this SOW and for twelve (12) months thereafter, CLIENT will not solicit for a permanent or other position any employee or subcontractor of PRESIDIO to whom CLIENT was introduced through its relationship with PRESIDIO. Should CLIENT solicit and/or hire an employee or contractor from PRESIDIO, CLIENT shall pay to PRESIDIO an administrative fee equal to 1 year's salary of the employee's new salary at CLIENT.
6. Force Majeure. Neither party shall be liable for any failure or delay in performance of its obligations hereunder where such performance is prevented or delayed by causes beyond its reasonable control, including without limitation, flood, war, embargo, strike or other labor dispute, riot, acts of God or the intervention of any government authority.
7. Choice of Law and Venue. The parties will attempt to settle any claim or controversy arising under this SOW through consultation and negotiation in good faith and a spirit of mutual cooperation. This SOW and all matters relating thereto shall be governed exclusively by the substantive law of the State of Texas. Any dispute relating directly or indirectly to this SOW or any other contract or agreement between the parties which cannot be resolved through the process of consultation and negotiation shall be brought in a court of competent jurisdiction in Dallas County, Texas, that being the exclusive venue for any dispute between or any claims held by any of the parties to this SOW.
8. Miscellaneous. This SOW constitutes the entire agreement of the parties and supersedes all prior written or oral agreements, representations and understandings relating to the subject matter hereof, with the exception of a valid Master Services and Product Agreement between the parties under the terms of which

this SOW shall be incorporated. This SOW shall not be amended or modified except by written instrument signed by the parties. Should additional work beyond the scope of the Services detailed herein by PRESIDIO be requested by CLIENT, fees for such additional Services will be negotiated with CLIENT prior to performing such work and will be memorialized in writing between the Parties by utilizing a Project Change Request form ("PCR") or an additional SOW as appropriate. PRESIDIO will invoice CLIENT for any additional work performed and expenses incurred which are not described in this SOW. The Parties agree that neither may assign its rights or duties under this contract without the prior written consent of the other Party, which consent shall not be unreasonably withheld.

9. Severability. The provisions of this SOW are severable. If any provision of this SOW or its application to any person or circumstance is ever held by any court of competent jurisdiction to be invalid for any reason, the remainder of this Agreement and the application of such provision or part of this SOW to other persons or circumstances shall not be affected.

7. APPROVAL SIGNOFF

The use of signatures on this Statement of Work is to ensure agreement on project objectives and the work to be performed by Presidio.

Presidio signature signifies our commitment to proceed with the project as described in this document. Please review this document thoroughly, as it will be the basis for all work performed by Presidio on this project.

This Statement of Work is valid for a period of sixty (60) days from the date that this Statement of Work is provided by Presidio to Client unless otherwise agreed to by both parties.

CLEBURNE ISD

Signature

Date

Printed Name

Presidio

Signature

Date

Printed Name & Title

**Cleburne Independent
School District**

Meraki Wireless Upgrade

Request for Proposal

513 N. Ridgeway Drive
Cleburne, TX 76033



March 14, 2022

Cleburne Independent School District
513 N. Ridgeway Drive
Cleburne, TX 76033

Subject: Wireless Upgrade RFP

To Whom It May Concern:

Thank you for giving Presidio Networked Solutions Group, LLC (Presidio) the opportunity to respond to the above-referenced solicitation for Cleburne Independent School District (Cleburne ISD).

Presidio understands the current requirement for a complete upgrade to Cleburne ISD's wireless system. Presidio includes a proposal for both Aruba and Meraki solutions. Presidio is certified and experienced with both manufacturers. Throughout the proposal response, we refer to the Aruba solution as Option 1 and the Meraki solution as Option 2, but this is for clarity and does not suggest a preferred solution.

Our solution includes:

- A fully functioning wireless system free of defects.
- A wireless system integrated into the existing environment, allowing wireless devices to seamlessly authenticate.
- A wireless system enabling wireless devices to access internal/Internet resources without issue, and
- A complete installation of all access points and antennas.

Presidio's designated Account Manager for Cleburne ISD is Donna Ean. She is the primary point of contact concerning our proposal content. Her direct contact information is:

Presidio Networked Solutions Group, LLC
Donna Ean, Account Manager
7701 Las Colinas Ridge, Ste. 600, Irving, TX 75063
Phone: 469-549-3833 | Cell: 214-632-9896 | E-mail: dean@presiiido.com

If you have any questions or concerns regarding our proposal submission, please contact Donna via the phone number or email address provided above.

Sincerely,


Kim Dukes (Jan 7, 2022 13:55 CST)

Kim Dukes
Director, Sales Operations

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EXECUTIVE SUMMARY

Cleburne ISD is seeking pricing for a complete upgrade to the wireless system.

Presidio meets all of the requirements of this RFP, and our solution will serve Cleburne ISD's current needs and future demands.

PRESIDIO'S COMMITMENT TO SUPPORT ENSURES SATISFACTION FROM A PROVEN VENDOR.

Presidio provides clients with a complete range of professional services and products to support network infrastructure requirements. Cleburne ISD will find what differentiates us from the competition is the cumulative experience and knowledgebase gained from years of delivering services successfully, on time, and within budget. The evidence is Presidio's highly satisfied customer base. A true network integrator since 1986, with revenues in excess of \$3 billion, our annual growth reflects close partnerships with enterprise clients and an unyielding commitment to our customers.

PRESIDIO UNDERSTANDS THE E-RATE PROGRAM AND APPLICABLE RULES FOR EQUIPMENT AND SERVICES.

Presidio employs the combination of our consistent approach and quality focus with great success at schools eligible to participate in the E-Rate program. Presidio, an approved E-Rate contractor, has upgraded the network infrastructure at many schools successfully as part of the longtime member of the E-Rate program. We have developed tools, processes, documentation, implementation plans, and test plans specific to our work with these schools that have been critical to this success, and helped our team provide a quality result for schools that participate in the E-Rate program.

As an example of our dedication to quality and continual improvement, Presidio developed a custom application to help ensure a consistent rollout of the networks at one school district. The Presidio Engineering team that supports the school with Presidio in-house software developers to create an application that upgrades network components to the proper version of software automatically, applies a customized configuration, and verifies operation of the component. This application has streamlined the deployment process and has increased the quality and consistency of the E-Rate participants' networks.

Presidio has supported hundreds of school districts participating in the E-Rate program for more than 12 years with various IT engagements. We take pride in our relationship with all of our clients but especially school districts funded through E-Rate because we understand the extra level of work and attention to detail needed to adhere to the E-Rate Program rules.

OUR EXPERIENCE SUPPORTS CLEBURNE ISD'S ENVIRONMENT.

Presidio collaborates with technology vendors who drive innovation and are indisputable leaders of the IT industry. Our significant investment with select strategic partners allows us to achieve broad and deep sets of technical capabilities. Presidio has more than 3,000 IT professionals, 1,900+ of which are highly certified consulting engineers, based conveniently in offices throughout the U.S. and abroad. Our 95 percent client retention rate and annual growth rates demonstrate our passion for driving client results.

SOLUTION DESCRIPTION

Presidio's objective is to provide the best technical, comprehensive, and most cost-effective solution for Cleburne ISD. After a careful review of the requirements stated in the RFP, we have developed a solution that we believe provides a world class technical solution meeting all Cleburne ISD requirements.

WHAT PRESIDIO DOES DIFFERENTLY

- We have a unique perspective that comes from installing, monitoring, and maintaining large wireless networks
- We leverage our real-world experience with many installations in a variety of environments to produce a high-quality design
- Many companies use surveyors that have never maintained a production wireless network; Presidio's survey resources all have extensive production wireless experience
- We focus on actual performance, network capacity, and future application requirements, rather than just coverage alone
- We leverage radio frequency (RF) modeling to allow us to visualize coverage and floor plans
- We incorporate RF spectrum analysis to identify devices that could cause interference and impact the wireless network
- Whenever practical, we survey for complete site coverage
- We understand the hidden danger of "under-deploying" applications

Please refer to Section 1.3 of the enclosed Statement of Work for a detailed solution overview.

Exhibit 1 presents some of the certifications that Presidio holds in wireless technology.

OUR MOBILITY TEAM - CERTIFICATIONS



150 + Mobility Certifications

Exhibit 1. Presidio Wireless Certifications

CISCO/MERAKI EXPERIENCE

As a Cisco/Meraki Gold Integrator Partner, Presidio has attained the broadest range of expertise across multiple technologies by achieving numerous advanced specializations. Exhibits 2 and 3 show some of our certifications with Cisco and Meraki.

| CISCO/MERAKI CERTIFICATIONS | |
|-----------------------------|-----|
| Certification | Qty |
| Meraki ECMS1 | 31 |
| Meraki ECMS2 | 3 |
| Meraki Masters | 13 |
| Meraki CMNA | 223 |
| Total | 270 |

Exhibit 2. Meraki Certifications

| CISCO CERTIFICATIONS | |
|---------------------------------|------------|
| Certification | Qty |
| Associate (CCNA, CCDA, etc.) | 694 |
| Professional (CCNP, CCDP, etc.) | 378 |
| Expert (CCIE / CCDE) | 98 |
| Specialized Certification | 4726 |
| Sales Certification | 217 |
| Misc. Certification | 130 |
| Total Cisco | 6243 |

Exhibit 3. Cisco Certifications

REFERENCES

Presidio includes the following references to demonstrate our experience in delivering successful wireless implementations.

Arkansas Department of Information Systems

Rob Dickerson 501-682-4475

Four Capitol Mall, Little Rock, AR 72201

Southern University at Shreveport

Carolyn Miller 318-670-9900

3050 Dr MLK Dr., Shreveport, LA 71107

Delta State University

Edwin Craft 662-846-4760

Highway 8 West, Cleveland, MS 38733

Jackson Parish Schools

Bill Jones 318-259-4456

315 Pershing Hwy, Jonesboro, LA 71251

Central Arkansas Library System

Don Perry 501-851-2551

100 Rock Street, Little Rock, AR 72201

Claiborne Parish Schools

Janet Holland 318-927-3502

415 E Main Street, Homer, LA 71040

Sabine Parish Schools

Ron Williams 318-256-9228 x202

695 Peterson St., Many, LA 71449

Lincoln Parish Schools

Seth Grigsby 318-255-1430

410 South Farmerville, Ruston, LA 71270

PRESIDIO COST PROPOSAL

MERAKI PRICING

Presidio includes Meraki pricing on the following pages.

TO: CLEBURNE ISD
Jonathan Easley
505 N RIDGEWAY STE 100
CLEBURNE, TX 76033

jonathan.easley@cleburne.k12.tx.us
(p) 817-202-1171

FROM: Presidio Networked Solutions Group, LLC
Beau Anderson
7701 Las Colinas Ridge
#600
Irving, TX 75063

banderson@presidio.com
(p) +1.512.795.7114

Customer#: CLEBU002
Account Manager: Donna Ean
Inside Sales Rep: Beau Anderson
Title: Wireless - Meraki

Contract Vehicle: ERATE WEST 143024659

| # | Part # | Description | Unit Price | Qty | Ext Price | |
|------------------------------|----------------|--|-------------|--------|--------------------------|--------------------|
| 1 | misc materials | All related cables and cabling accessories | \$8,704.80 | 1 | \$8,704.80 | |
| Adams ES | | | | | | |
| MR44-HW | | | | | | |
| 2 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 49 | \$22,868.79 | |
| | | | | | Total: | \$22,868.79 |
| MR86-HW | | | | | | |
| 3 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 1 | \$879.56 | |
| | | | | | Total: | \$879.56 |
| MA-ANT-25 | | | | | | |
| 4 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 2 | \$250.58 | |
| | | | | | Total: | \$250.58 |
| LIC-ENT-3YR | | | | | | |
| 5 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 50 | \$7,087.00 | |
| | | | | | Total: | \$7,087.00 |
| 6 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$16,307.98 | 1.0000 | \$16,307.98 | |
| Deliverable: Adams ES | | | | | | |
| | | | | | Total (Adams ES): | \$47,393.91 |
| Coleman ES | | | | | | |
| MR44-HW | | | | | | |
| 7 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 43 | \$20,068.53 | |
| | | | | | Total: | \$20,068.53 |
| MR86-HW | | | | | | |
| 8 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 1 | \$879.56 | |
| | | | | | Total: | \$879.56 |
| MA-ANT-25 | | | | | | |
| 9 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 2 | \$250.58 | |
| | | | | | Total: | \$250.58 |
| LIC-ENT-3YR | | | | | | |
| 10 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 44 | \$6,236.56 | |
| | | | | | Total: | \$6,236.56 |

| | | | | | |
|----------------------------|-------------|---------------------------------------|-------------|--------|--------------------|
| 11 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$13,589.99 | 1.0000 | \$13,589.99 |
| | | Deliverable: Coleman ES | | | |
| Total (Coleman ES): | | | | | \$41,025.22 |
| Cooke ES | | | | | |
| MR44-HW | | | | | |
| 12 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 49 | \$22,868.79 |
| Total: | | | | | \$22,868.79 |
| MR86-HW | | | | | |
| 13 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 1 | \$879.56 |
| Total: | | | | | \$879.56 |
| MA-ANT-25 | | | | | |
| 14 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 2 | \$250.58 |
| Total: | | | | | \$250.58 |
| LIC-ENT-3YR | | | | | |
| 15 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 50 | \$7,087.00 |
| Total: | | | | | \$7,087.00 |
| 16 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$16,307.98 | 1.0000 | \$16,307.98 |
| | | Deliverable: Cooke ES | | | |
| Total (Cooke ES): | | | | | \$47,393.91 |
| Gerard ES | | | | | |
| MR44-HW | | | | | |
| 17 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 40 | \$18,668.40 |
| Total: | | | | | \$18,668.40 |
| MR86-HW | | | | | |
| 18 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 1 | \$879.56 |
| Total: | | | | | \$879.56 |
| MA-ANT-25 | | | | | |
| 19 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 2 | \$250.58 |
| Total: | | | | | \$250.58 |
| LIC-ENT-3YR | | | | | |
| 20 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 41 | \$5,811.34 |
| Total: | | | | | \$5,811.34 |
| 21 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$13,589.99 | 1.0000 | \$13,589.99 |
| | | Deliverable: Gerard ES | | | |
| Total (Gerard ES): | | | | | \$39,199.87 |
| Irving ES | | | | | |
| MR44-HW | | | | | |
| 22 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 49 | \$22,868.79 |
| Total: | | | | | \$22,868.79 |
| MR86-HW | | | | | |
| 23 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 1 | \$879.56 |
| Total: | | | | | \$879.56 |

| MA-ANT-25 | | | | | |
|-----------------------------|-------------|---------------------------------------|-------------|--------|--------------------|
| 24 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 2 | \$250.58 |
| Total: | | | | | \$250.58 |
| LIC-ENT-3YR | | | | | |
| 25 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 50 | \$7,087.00 |
| Total: | | | | | \$7,087.00 |
| 26 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$16,307.98 | 1.0000 | \$16,307.98 |
| | | Deliverable: Irving ES | | | |
| Total (Irving ES): | | | | | \$47,393.91 |
| Marti ES | | | | | |
| MR44-HW | | | | | |
| 27 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 46 | \$21,468.66 |
| Total: | | | | | \$21,468.66 |
| MR86-HW | | | | | |
| 28 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 1 | \$879.56 |
| Total: | | | | | \$879.56 |
| MA-ANT-25 | | | | | |
| 29 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 2 | \$250.58 |
| Total: | | | | | \$250.58 |
| LIC-ENT-3YR | | | | | |
| 30 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 47 | \$6,661.78 |
| Total: | | | | | \$6,661.78 |
| 31 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$13,589.99 | 1.0000 | \$13,589.99 |
| | | Deliverable: Marti ES | | | |
| Total (Marti ES): | | | | | \$42,850.57 |
| Santa Fe ES | | | | | |
| MR44-HW | | | | | |
| 32 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 49 | \$22,868.79 |
| Total: | | | | | \$22,868.79 |
| MR86-HW | | | | | |
| 33 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 1 | \$879.56 |
| Total: | | | | | \$879.56 |
| MA-ANT-25 | | | | | |
| 34 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 2 | \$250.58 |
| Total: | | | | | \$250.58 |
| LIC-ENT-3YR | | | | | |
| 35 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 50 | \$7,087.00 |
| Total: | | | | | \$7,087.00 |
| 36 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$16,307.98 | 1.0000 | \$16,307.98 |
| | | Deliverable: Santa Fe ES | | | |
| Total (Santa Fe ES): | | | | | \$47,393.91 |

| Smith MS | | | | | | |
|------------------------------|-------------|--|-------------|--------|--------------------------|--------------------|
| MR44-HW | | | | | | |
| 37 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 83 | \$38,736.93 | |
| | | | | | Total: | \$38,736.93 |
| MR46E-HW | | | | | | |
| 38 | MR46E-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$572.62 | 8 | \$4,580.96 | |
| | | | | | Total: | \$4,580.96 |
| MA-ANT-3-E6 | | | | | | |
| 39 | MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | \$225.74 | 8 | \$1,805.92 | |
| | | | | | Total: | \$1,805.92 |
| MR86-HW | | | | | | |
| 40 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 3 | \$2,638.68 | |
| | | | | | Total: | \$2,638.68 |
| MA-ANT-25 | | | | | | |
| 41 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 6 | \$751.74 | |
| | | | | | Total: | \$751.74 |
| LIC-ENT-3YR | | | | | | |
| 42 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 94 | \$13,323.56 | |
| | | | | | Total: | \$13,323.56 |
| 43 | 1013-00 | Dual-Axis Articulating Wi-Fi Access Point & Antenna Wall Mount | \$145.00 | 8.00 | \$1,160.00 | |
| 44 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$29,897.97 | 1.0000 | \$29,897.97 | |
| Deliverable: Smith MS | | | | | | |
| | | | | | Total (Smith MS): | \$92,895.76 |
| Wheat MS | | | | | | |
| MR44-HW | | | | | | |
| 45 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 96 | \$44,804.16 | |
| | | | | | Total: | \$44,804.16 |
| MR46E-HW | | | | | | |
| 46 | MR46E-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$572.62 | 9 | \$5,153.58 | |
| | | | | | Total: | \$5,153.58 |
| MA-ANT-3-E6 | | | | | | |
| 47 | MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | \$225.74 | 9 | \$2,031.66 | |
| | | | | | Total: | \$2,031.66 |
| MR86-HW | | | | | | |
| 48 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 7 | \$6,156.92 | |
| | | | | | Total: | \$6,156.92 |
| MA-ANT-25 | | | | | | |
| 49 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 14 | \$1,754.06 | |
| | | | | | Total: | \$1,754.06 |
| LIC-ENT-3YR | | | | | | |
| 50 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 112 | \$15,874.88 | |
| | | | | | Total: | \$15,874.88 |

| | | | | | |
|--------------------------------|-------------|--|-------------|--------|---------------------|
| 51 | 1013-00 | Dual-Axis Articulating Wi-Fi Access Point & Antenna Wall Mount | \$145.00 | 9.00 | \$1,305.00 |
| 52 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$35,333.97 | 1.0000 | \$35,333.97 |
| | | Deliverable: Wheat MS | | | |
| Total (Wheat MS): | | | | | \$112,414.23 |
| Cleburne HS | | | | | |
| MR44-HW | | | | | |
| 53 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 235 | \$109,676.85 |
| | | | | | Total: |
| | | | | | \$109,676.85 |
| MR46E-HW | | | | | |
| 54 | MR46E-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$572.62 | 25 | \$14,315.50 |
| | | | | | Total: |
| | | | | | \$14,315.50 |
| MA-ANT-3-E6 | | | | | |
| 55 | MA-ANT-3-E6 | Meraki Indoor Dual-band Wide Patch Ant, 6port MR46E/MR53E | \$225.74 | 25 | \$5,643.50 |
| | | | | | Total: |
| | | | | | \$5,643.50 |
| MR86-HW | | | | | |
| 56 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 7 | \$6,156.92 |
| | | | | | Total: |
| | | | | | \$6,156.92 |
| MA-ANT-25 | | | | | |
| 57 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 14 | \$1,754.06 |
| | | | | | Total: |
| | | | | | \$1,754.06 |
| LIC-ENT-3YR | | | | | |
| 58 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 267 | \$37,844.58 |
| | | | | | Total: |
| | | | | | \$37,844.58 |
| 59 | 1013-00 | Dual-Axis Articulating Wi-Fi Access Point & Antenna Wall Mount | \$145.00 | 25.00 | \$3,625.00 |
| 60 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$76,103.93 | 1.0000 | \$76,103.93 |
| | | Deliverable: Cleburne HS | | | |
| Total (Cleburne HS): | | | | | \$255,120.34 |
| Administration | | | | | |
| MR44-HW | | | | | |
| 61 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 19 | \$8,867.49 |
| | | | | | Total: |
| | | | | | \$8,867.49 |
| LIC-ENT-3YR | | | | | |
| 62 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 19 | \$2,693.06 |
| | | | | | Total: |
| | | | | | \$2,693.06 |
| 63 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$5,435.99 | 1.0000 | \$5,435.99 |
| | | Deliverable: Administration | | | |
| Total (Administration): | | | | | \$16,996.54 |
| Child Nutrition | | | | | |
| MR44-HW | | | | | |
| 64 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 2 | \$933.42 |
| | | | | | Total: |
| | | | | | \$933.42 |

| LIC-ENT-3YR | | | | | |
|--|-------------|--|------------|--------|--------------------|
| 65 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 2 | \$283.48 |
| Total: | | | | | \$283.48 |
| 66 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$2,718.00 | 1.0000 | \$2,718.00 |
| | | Deliverable: Child Nutrition | | | |
| Total (Child Nutrition): | | | | | \$3,934.90 |
| Maintenance | | | | | |
| MR44-HW | | | | | |
| 67 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 6 | \$2,800.26 |
| Total: | | | | | \$2,800.26 |
| LIC-ENT-3YR | | | | | |
| 68 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 6 | \$850.44 |
| Total: | | | | | \$850.44 |
| 69 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$2,718.00 | 1.0000 | \$2,718.00 |
| | | Deliverable: Maintenance | | | |
| Total (Maintenance): | | | | | \$6,368.70 |
| Fulton Special Ed and DAEP | | | | | |
| MR44-HW | | | | | |
| 70 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 26 | \$12,134.46 |
| Total: | | | | | \$12,134.46 |
| LIC-ENT-3YR | | | | | |
| 71 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 26 | \$3,685.24 |
| Total: | | | | | \$3,685.24 |
| 72 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$8,153.99 | 1.0000 | \$8,153.99 |
| | | Deliverable: Fulton Special Ed and DAEP | | | |
| Total (Fulton Special Ed and DAEP): | | | | | \$23,973.69 |
| Transportation | | | | | |
| MR44-HW | | | | | |
| 73 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 4 | \$1,866.84 |
| Total: | | | | | \$1,866.84 |
| MR86-HW | | | | | |
| 74 | MR86-HW | Meraki MR86 Wi-Fi 6 Outdoor AP | \$879.56 | 3 | \$2,638.68 |
| Total: | | | | | \$2,638.68 |
| MA-ANT-25 | | | | | |
| 75 | MA-ANT-25 | Meraki Dual Band Patch Antenna | \$125.29 | 6 | \$751.74 |
| Total: | | | | | \$751.74 |
| LIC-ENT-3YR | | | | | |
| 76 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 7 | \$992.18 |
| Total: | | | | | \$992.18 |
| 77 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$2,718.00 | 1.0000 | \$2,718.00 |
| | | Deliverable: Transportation | | | |

| | | | | | |
|--------------------------------------|-------------|---------------------------------------|------------|---------------------|---------------------|
| Total (Transportation): | | | | \$8,967.44 | |
| Central Office Annex | | | | | |
| MR44-HW | | | | | |
| 78 | MR44-HW | Meraki MR70 Cloud Managed AP | \$466.71 | 4 | \$1,866.84 |
| | | | | Total: | \$1,866.84 |
| LIC-ENT-3YR | | | | | |
| 79 | LIC-ENT-3YR | Meraki MR Enterprise License, 3YR | \$141.74 | 4 | \$566.96 |
| | | | | Total: | \$566.96 |
| 80 | PS-SVC-FF | Fixed Fee for Presidio employee labor | \$2,718.00 | 1.0000 | \$2,718.00 |
| | | Deliverable: Technology Annex | | | |
| Total (Central Office Annex): | | | | \$5,151.80 | |
| | | | | Sub Total: | \$847,179.50 |
| | | | | Grand Total: | \$847,179.50 |

Quote valid for 30 days. Payment of invoices are due within 30 days from date of invoice unless other terms are issued. Late payments are subject to interest charges of the lesser of 1½% per month or the maximum amount allowed by law. All prices subject to change without notice. Supply subject to availability. This Quote is subject to Presidio's Standard Terms and Conditions below. Any changes to the following Terms and Conditions must be accepted in writing by Presidio, otherwise, CLIENT agrees to be bound by the following Terms and Conditions and pricing contained herein:

Pricing

- Quoted prices exclude applicable taxes. Invoicing will include applicable taxes unless a valid tax exempt certificate is provided.
- The price included herein reflects a 3% discount for payment by cash, check or wire transfer. This discount will not apply in the event that CLIENT pays using a credit card or debit card.
- Prices exclude freight, handling or insurance (unless itemized in the quote).
- Pricing for Professional Services are best-effort estimates only. Actual pricing will be finalized as part of a mutually-agreeable Statement of Work.

Invoicing

- CLIENT is billed upon shipment from the manufacturer and shall accept and pay for partial shipment of products.
- Usage-Based Services Terms and Conditions. For Usage-Based Services purchased by CLIENT, Presidio shall invoice CLIENT once a month. Notwithstanding the amounts included on the applicable purchase order, the invoice for Usage-Based Services will vary from month to month based upon CLIENT's usage and CLIENT shall be obligated to pay all charges for the Usage-Based Services used by CLIENT in the previous month. If CLIENT is delinquent in its payment obligations for the Usage-Based Services, then, upon reasonable, prior notice, Presidio reserves the right to suspend or discontinue such services at its sole discretion. CLIENT acknowledges and agrees that such discontinuation or suspension by PRESIDIO will not constitute a breach of PRESIDIO'S obligations to CLIENT. CLIENT agrees to indemnify and hold harmless PRESIDIO for any resulting damages due to the suspension or discontinuation of the Usage-Based Services due to CLIENT's delinquent or non-payment.
- Enterprise Software, Licensing and Subscription Services ("Enterprise Agreement"). For Third-Party-provided, enterprise-based software licensing and services, Presidio shall invoice CLIENT according to the terms of the Enterprise Agreement between CLIENT and the Third Party. If CLIENT is delinquent in its payment obligations hereunder, then, upon reasonable, prior notice, Presidio reserves the right to suspend or discontinue such services at its sole discretion. CLIENT acknowledges and agrees that such discontinuation or suspension by PRESIDIO will not constitute a breach of PRESIDIO'S obligations to CLIENT. CLIENT agrees to indemnify and hold harmless PRESIDIO for any resulting damages due to the suspension or discontinuation of the services due to CLIENT's delinquent or non-payment.

Freight, Handling, Shipping

- CLIENT will be billed for Presidio's and/or the manufacturer's freight charges.
- Title/Risk of loss passes to CLIENT Freight on Board (FOB) origin (FOB destination (CONUS) applicable to Federal Government CLIENTS only) unless otherwise agreed to in writing by Presidio. Orders shipped from a manufacturer to Presidio at CLIENT request for warehousing, configuration, storage or otherwise, shall be deemed to have been shipped to CLIENT FOB origin.
- Presidio accepts no responsibility / liability in connection with the shipment.
- International delivery services include (i) Consolidated billing in USD for all international deliveries (ii) Consolidated contracting with one entity, namely Presidio (iii) Single point of contact (iv) Freight forwarding including exportation permits, application of tariff headings, customs clearance (including import permits, licenses, certificates) (v) Asset Management, Tracking & Reporting.
- Goods held in a Presidio warehouse either a) at the CLIENT's request or b) in the event CLIENT refuses to accept delivery, may be subject to warehousing fees of 1% of the list price of such goods.

Warranty and Limitation of Liability

- Product is warranted by the Manufacturer, not by Presidio. Please consult Manufacturer for warranty terms. IN NO EVENT SHALL PRESIDIO BE LIABLE TO CLIENT FOR ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND WHATSOEVER, ARISING IN CONTRACT, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. PRESIDIO'S ENTIRE LIABILITY AND CLIENT'S EXCLUSIVE REMEDY FOR DAMAGES FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, NONPERFORMANCE OR MISREPRESENTATION, AND REGARDLESS OF THE FORM OF ACTIONS, SHALL BE LIMITED TO THE AMOUNT WHICH HAS BEEN ACTUALLY PAID TO PRESIDIO BY CLIENT FOR PRODUCTS HEREUNDER.

Return Policy

- CLIENTS return rights are subject to the return policies (& fees including restocking) of the applicable manufacturer
- A Presidio-issued Return Material Authorization (RMA) is required & needs to accompany returned items before any credit is issued to a CLIENT. Presidio reserves the right to deny RMA requests in the event the Manufacturer will not provide for an authorized return. If integration of product is performed at a Presidio facility, transfer of ownership occurs as of inception of integration regardless of shipment terms as manufacturers will not accept return of open product.
- CLIENTS have 15 calendar days from original ship date to request a RMA (unless shorter period is required by manufacturer)
- Items returned must be in original shipping cartons, unopened, unused, undamaged and unaltered failing which Presidio is entitled to reject acceptance of items or charge further fees
- The CLIENT is responsible for shipping fees to the destination highlighted in the RMA
- Opened software cannot be returned

Cancellation Policy

- CLIENT's cancellation of purchase order rights are subject to the cancellation policies (& fees) of the applicable manufacturer

Leases

- In the event Presidio does not receive payment for leased goods purchased on the CLIENT's behalf from the applicable third-party financing entity, CLIENT is obligated to pay Presidio for all such goods as indicated in the applicable Presidio invoice.

Software terms

- Software is subject to the license terms that accompany it.
- License terms are established between the CLIENT & owner of the software
- Unless Presidio is the owner or licensor, Presidio makes no representations and/or warranties relating to its operation, ownership or use.
- Delivery of software licenses are agreed to be accepted in electronic form from the third party software company. Otherwise, you agree to self-accrue any applicable sales tax at the rate in effect for the jurisdiction.

Term and Termination of Orders: Usage-Based Services, Enterprise Agreements and Multi-Year Orders

- The terms of use for Usage-Based Services (i.e. Cisco-provided WebEx or Software as a Service (SaaS)) are established by the applicable third-party provider of such services either at the applicable third-party provider website or via the separate agreement between CLIENT and third-party provider.
- The "Initial Term" of an order for Usage-Based Services and/or Enterprise Agreement ("Order") starts on the date the Usage-Based Services and/or Enterprise Agreement are available for use by CLIENT and lasts for the time period stated in the Order. After the Initial Term, unless prohibited by applicable law, there will be an automatic "Renewal Term" of the same length of time unless CLIENT notifies Presidio in writing that CLIENT does not want to renew at least sixty (60) days before the end of the then current Initial Term or Renewal Term. If the fees will change for the Renewal Term, Presidio will notify CLIENT reasonably in advance of the Renewal and in time for CLIENT to accept or reject renewing the Usage-Based Services and/or Enterprise Agreement. If CLIENT agrees with the fee changes, CLIENT may do nothing and the new fees will apply for the upcoming Renewal Term.
- Either party may terminate an Order by providing the other party written notice of termination at least sixty (60) days before the end of such Initial or Renewal Term. The termination will be effective on the last day of the Initial or Renewal Term and CLIENT will pay for the Usage-Based Services and/or Enterprise Agreement until the end of the current Initial or Renewal Term regardless of when CLIENT provided notice. Notwithstanding the foregoing, Usage-Based Services and Enterprise Agreements ordered are strictly non-cancelable during the Initial Term or Renewal Term except as otherwise provided in the applicable Service Terms and/or otherwise agreed upon in writing by Presidio. CLIENT will not be entitled to any refund for terminated Usage-Based Services or Enterprise Agreements during the Initial Term or Renewal Term except as agreed upon in writing by Provider and/or Presidio

Multi-Year Agreements

- For multi-year agreements, CLIENT expressly agrees to enter into a binding, non-cancelable agreement per the billing schedule set forth in the quote. THE CLIENT ACKNOWLEDGES AND AGREES THAT THE CLIENT'S AGREEMENT AND PAYMENTS FOR A MULTI-YEAR TRANSACTION ARE ESSENTIAL ELEMENTS OF THE BASIS OF THE BARGAIN BETWEEN THE PARTIES FOR MULTI-YEAR AGREEMENTS, SUCH THAT PRESIDIO WOULD NOT HAVE ENTERED INTO A MULTI-YEAR TRANSACTION WITHOUT SUCH AGREEMENT.

SmartNet (Third party Maintenance)

- CLIENTS rights are subject to the terms provided by the applicable manufacturer. (per website address)
- Delivery of software maintenance, including upgrades and updates are agreed to be accepted electronically. Otherwise, you agree to self-accrue applicable sales tax.

Confidential Information.

- CLIENT agrees that this quote is Presidio Confidential Information. CLIENT shall not disclose this quote to any third party for any purpose. CLIENT agrees to protect this Quote to the same extent that it protects its own Confidential Information, but with no less than a reasonable degree of care.

Export Law Compliance.

- CLIENT has been advised that any hardware or software provided to CLIENT via this Quote and/or subsequent purchase order may be subject to the U.S. Export Administration Regulations. CLIENT agrees to comply with all applicable United States export control laws, and regulations, as from time to time amended, including without limitation, the laws and regulations administered by the United States Department of Commerce and the United States Department of State.

Miscellaneous Terms

- Preprinted terms appearing on CLIENT Purchase Orders must be accepted in writing by Presidio to be applicable. Presidio's performance of such purchase order shall not constitute Presidio's acceptance of new or different terms, including pre-printed terms on such order. In absence of a purchase order, CLIENT agrees that its signature below grants Presidio the right to invoice CLIENT and authorizes payment to Presidio for the amounts owed.

No signed quote. PO required.

STATEMENT OF WORK

Presidio includes a detailed Statement of Work on the following pages.

PRESIDIO®

**Wireless Upgrade for ERate 22 -
RFP 220005465**

MERAKI STATEMENT OF WORK

CLEBURNE ISD

March 14, 2022

PROPOSAL TEAM

| Name | Company/Function | Phone | Email |
|--------------|-----------------------------|--------------|--|
| Donna Ean | Presidio Account Manager | 469.549.3833 | dean@presidio.com |
| Bert Wilhelm | Presidio Solution Architect | 469.240.5429 | bwilhelm@presidio.com |

REVISION HISTORY

| Revision | Revision Date | Name | Notes |
|----------|---------------|--------------|------------------------|
| V0.1 | 06-Jan-2022 | Bert Wilhelm | First Internal Release |
| V1.0 | 12-Jan-2022 | Bert Wilhelm | First Client Release |
| V1.1 | 03-Mar-2022 | Bert Wilhelm | Revisions |

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Other product and company names mentioned herein may be the trademarks of their respective owners.

The scope and pricing are valid for 60 days unless otherwise noted.

1. EXECUTIVE OVERVIEW

1.1. Introduction

Presidio Networked Solutions Group LLC (“Presidio”) is pleased to propose the following solution to CLEBURNE ISD (“Client”). This Statement of Work (“SOW”) defines the scope of work to be accomplished by Presidio. The tasks to be performed by Presidio are defined and the responsibilities of Presidio and Client are contained herein as well.

1.2. Solution and Approach Overview

Cleburne Independent School district (Cleburne ISD) has released an RFP for equipment and services that they can use to improve their elementary, middle, and high school wireless infrastructure and improve student connectivity and internet access to facilitate learning. Presidio will leverage our extensive experience in working with school districts throughout Texas and our deep partnership with and understanding of cloud-based infrastructure solutions to design a scope of professional services that both meet the basic requirements of this quote but also build a foundation of knowledge for future opportunities.

Cleburne ISD is requesting new cloud-based management, wireless access points and controller as part of their Wireless Infrastructure initiative. The initiative will provide a scalable foundation for wireless infrastructure for their campuses per their RFQ specifications.

Cleburne ISD is requesting Presidio provide installation services for the electronics equipment to include removing existing district-owned access points, install and mount new access point hardware and returned old equipment to the district technology depot / campus location. In addition to the wireless refresh, the district is requesting services to implement a new cloud-based wireless controller and management system in support of the AP refresh, integrate the district’s existing RADIUS and Active Directory solution to provide authentication of wireless devices and basic guest portal according to their RFP specifications.

Presidio is recommending the installation of cloud-based wireless controller and management system, wireless access points (WAPs) and provide data cabling for new access points per the RFP requirements. The existing Cisco indoor and outdoor wireless access points will be replaced with cloud-based access points that meet the district’s wireless requirements. Power is provided by an 802.3af/at/bt POE+ switch port or injector. The district’s existing switching infrastructure can be leveraged for this requirement.

The district has requested options for their wireless initiative that will leverage cloud-based controller and management solution and integrate seamlessly with their existing authentication and network infrastructure.

The RFP consisted of the following Category 2 networking equipment:

- Meraki Wireless Access Points Option 2
 - Eight hundred (800) Meraki MR-44 series indoor access points for office and classrooms
 - Forty-two (42) Meraki MR-46 series access points with MA-ANT-3-E6 dual-band wide patch antenna for large indoor space venues
 - Twenty-seven (27) Meraki MR86 with outdoor access points with MA-ANT-25 dual patch antenna for outdoor spaces
 - Eight hundred sixty-nine (869) Meraki Enterprise Device Management for cloud service license (3YR Term)
- Installation of forty-four (44) category 6 / 6A cables for access

The intent of this project is to complete the following:

- Wireless Access Point Installation
 - Remove eight hundred seven (807) existing district-owned Cisco Aironet access points at the campus locations designated on the RFP and return old equipment to district technology depot/campus
 - Install, configure and cable eight hundred sixty-nine (869) indoor and outdoor access points distributed amongst the locations designated on the RFP

Note: District will provide access point placement map, instructions, and patch cables as

applicable.

- Integration with existing district's RADIUS and Active Directory solutions
- Day One support
- Test and validate operation
- Knowledge transfer

The following is out of scope:

- No wireless surveys will be conducted for the campus / locations
- No Single Sign-on will be configured as part of this service
- No integration with MDM system applications

1.3. Solution Overview

Cleburne ISD seeks to refresh their aging wireless controller on-premise appliances and individual access points to advance the district's ability to adopt newer technologies, support an increasing density of devices per user, and support increasing device bandwidth requirements.

Presidio proposes to implement a solution designed to replace Cleburne ISD existing wireless infrastructure with a robust, scalable and resilient wireless cloud-based management and access points for administration, authentication, and policy management.

1.3.1. Meraki Overview

The Meraki solution is built around the Meraki cloud-based management system for cloud-based wireless control and management of the Meraki series access points.

The solution will consist of the following components:

- The Cisco Meraki cloud management architecture provides powerful and intuitive centralized management, while eliminating the cost and complexity of traditional on-site wireless controllers. Seamlessly manage campus-wide Wi-Fi deployments and distributed multi-site networks with zero-touch access point provisioning, network-wide visibility and control, cloud-based RF optimization, seamless firmware updates and more. With an intuitive browser-based user interface, Meraki WLAN configures in minutes without training or dedicated staff. Adding new sites to a network takes minutes, not hours or days, and there's no need to train additional staff to monitor or manage the remote networks. Meraki devices self-provision, enabling large campus and multi-site deployments without on-site IT.
Datasheet https://meraki.cisco.com/lib/pdf/meraki_datasheet_cloud_management.pdf
- The Meraki MR access point series is an enterprise-grade line of cloud-managed WLAN access points. Designed for challenging enterprise environments, the MR access points use advanced Wi-Fi 6 technologies including MU-MIMO, OFDMA, beam forming and channel bonding to deliver the throughput and reliable coverage required by demanding business applications.

The MR series comes equipped with industry-leading features that make them ideal for demanding enterprise deployments:

- Self-configuring, plug-and-play deployment
- Integrated enterprise security and guest access
- Dedicated radio for security and RF optimization with integrated spectrum analysis (indoor models)
- Integrated intrusion detection and prevention system (WIDS/WIPS)
- Self-learning application-aware traffic analytics engine
- Flexible group policy engine for creating and applying application-aware policies by network, device-type, and end-user

- Integrated Bluetooth IoT radio
- Self-healing, zero-configuration mesh
- Role-based administration and automatic, scheduled firmware upgrades delivered over the web

Datasheet for the MR44, MR46E and MR86 access points:

<https://meraki.cisco.com/product-collateral/mr-family-datasheet/?file>

1.4. Project and Deployment Strategy

Upon award, Presidio will work with Cleburne ISD to identify a reasonable and mutually agreeable project schedule, including the relevant milestones and benchmarks, to meet the district’s desired timeframe. As a part of this fixed fee engagement, Presidio has included Project Management to manage all resource scheduling and engagement as needed, keep communications flowing between Presidio and Cleburne ISD, and keep the project on target for a successful completion.

Presidio has provided a bid as specified. Upon award, Presidio would like to finalize the design with the district prior to SLD submission and/or before the project moves forward and POs are processed. This will ensure the equipment list and quantities are the best possible design.

1.5. Locations

Work will be done at the following locations. All work will be performed remotely unless otherwise specified.

| Site Name | Address | City State ZIP | On-Site / Remote Services |
|---------------------------|---------------------------|--------------------|---------------------------|
| Adams Elementary School | 1492 Island Grove Rd. | Cleburne, TX 76031 | On site |
| Coleman Elementary School | 920 W Westhill Drive | Cleburne, TX 76033 | On site |
| Cooke Elementary School | 902 Phillips Street | Cleburne, TX 76033 | On site |
| Gerard Elementary School | 1212 S. Hyde Park Blvd. | Cleburne, TX 76033 | On site |
| Irving Elementary School | 345 Hix Road | Cleburne, TX 76031 | On site |
| Marti Elementary School | 2020 W Kilpatrick | Cleburne, TX 76033 | On site |
| Sante Fe Elementary | 1601 E Henderson | Cleburne, TX 76031 | On site |
| Smith Middle School | 1710 Country Club | Cleburne, TX 76033 | On site |
| Wheat Middle School | 810 N Colonial | Cleburne, TX 76033 | On site |
| Cleburne High School | 850 North Nolan River Rd. | Cleburne, TX 76033 | On site |

| | | | |
|----------------|------------------------|--------------------|---------|
| Administration | 505 N RIDGEWAY STE 100 | Cleburne, TX 76033 | On site |
|----------------|------------------------|--------------------|---------|

| | | | |
|--------------------------|--------------------------|--------------------|---------|
| Child Nutrition | 218 N Ridgeway Drive | Cleburne, TX 76033 | On site |
| Fulton Special Ed & DAEP | 311 Featherston Street | Cleburne, TX 76033 | On site |
| Technology Annex | 515 N. Ridgeway | Cleburne, TX 76033 | On site |
| Maintenance | 2403 N. Main | Cleburne, TX 76033 | On site |
| Transportation | 2002 W Kilpatrick Street | Cleburne, TX 76033 | On site |

2. SCOPE OF WORK

2.1 Systems Engineering and Planning Phase Design

The Primary function of the System Engineering & Planning phase is to conduct design workshops between Presidio and Cleburne ISD. During these design workshops, the following elements will be identified, reviewed and/or defined:

2.1.1. Cloud Access Point Configuration

- Security requirements
- SSID requirements
- Floor maps available with dimensions/scale in electronic format
- Client density
- Client devices being used (laptops, Chromebooks, mobile devices, etc.)
- Authentication information
- Active Directory information

2.1.2. Cloud Management System

- Controller workflow and deployment review
- Number of APs required

2.1.3. Campus Access Points

- Review existing access point placement locations
- Ceiling height where APs will be installed
- Mounting locations (ceiling tiles, masonry, etc.)
- Ceiling cable termination type
- Switch port availability
- Type of PoE (802.3af, at, etc.)
- A, B/G required
- N, AC, AX required
- Facilities and Infrastructure
- Network Services (DNS, WINS, DHCP, AD, SNMP)

- Domain and Directory environment
- Security best practices for WLAN

2.1.4. Quality of Service

- Business Critical Applications
- Real Time Applications
- Utility Applications
- Best Effort Applications

2.1.5. Facilities

- MDF / IDF closet locations
- Staging location
- Access

2.1.6. Low Voltage Cabling

- Device Cabling Termination and Connectivity
- Patch cable lengths, colors, types – copper
- Cable run responsibility

2.1.7. Policies and Access

- Policies and Systems Access
- Change Management Procedures

2.1.8. Miscellaneous

- Inventory
- Asset tag
- Label

2.1.9. Implementation and testing Plans

- Determine approach for implementation
- Determine dependencies for cutover events

2.1.10. Knowledge Transfer Plan

- Administrator Training
- Training Setup & Preparation

2.1.11. Support Plan

- Initial Go Live Support and Freeze Period
- Ongoing Solutions Support

2.2 Implementation and Testing

2.2.1. Cloud Management System

- Setup Administrator account
- Configure Organization
- Configure Administrator Users
- Configure Licensing and Inventory
- Build device and location templates
- Configure AD Integration and Group policies
- Configure RADIUS integration
- Configure SSIDs (up to 6 SSIDs)
- Add access points to cloud controller
- Assign subscriptions
- Assign access points to groups
- Assign access points to district campus sites
- Assign access points to labels
- Import campus floor maps for sixteen (16) designated campuses and locations
 - Add access points

2.2.2. Guest Configuration

- Configure guest portal services
- Test guest registration to ensure all is properly configured

2.2.3. Low Voltage Cabling

- Presidio shall provide and install forty-four (44) category 6 / 6A horizontal drops of CAT6A cable for Wireless Access Point outlets distributed amongst the locations designated on the RFP
 - Twelve (12) CAT6A exterior locations at Cleburne High School and Wheat Middle School
 - Eight (8) CAT6A interior locations at Cleburne High School
 - Thirteen (13) CAT6 exterior locations at other campus sites
 - Eleven (11) CAT6 interior locations at other campus sites
- Label cabling, outlets, and patch panels
- Test and verify operation

2.2.4. Campus Access Points Implementation

- Removal of eight hundred seven (807) existing older/legacy APs and delivery to Cleburne ISD defined technology depot/location/campus
- Label and inventory APs
- Mount APs as indicated by drawings
- Install, mount and cable eight hundred (800) indoor access points distributed amongst the locations designated on the RFP

- Install, mount and cable forty-two (42) indoor access points for large space venues distributed amongst the locations designated on the RFP
- Install, mount and cable twenty-seven (27) outdoor access points distributed amongst the locations designated on the RFP
- Configure switch ports for Wireless Access Points
- Patch in Ethernet cable
- Import campus floor maps for campuses into clouddashboard
- Add Wireless Access Points to respective campus floor maps
- Test and verify operation
- Return wireless access point equipment to district technology depot/campus

Note: District will provide access point placement map, instructions, and patch cables as applicable

2.5 Testing

Presidio and Cleburne ISD IT staff will jointly implement the mutually developed verification test plan including verification of criteria as applicable. Cleburne ISD IT staff will sign-off on observing successful verification of the test plan and criteria. (Off Hours)

2.6 Migration / Go-Live / Cutover Events

- Cutover to production.
- Verify operation of Access Points
- Verify operation of wireless authentication
- Verify operation of Guest portal

2.6.1 Post Cutover Events

- Provide up to eight (8) hours of remote wireless engineering First Day Support for campuses and locations.

2.7 Knowledge Transfer

2.7.1 Administration

System Administrator knowledge transfer will be conducted. This is not a formal training but an orientation to the as-built configuration and basic administrative functions. Presidio will provide up to eight (8) hours of instruction to staff to explain the settings and day-to-day management for the following components:

- Overview of as-built configuration
- Overview of Cloud Management system
- Overview of Guest Portal configuration and workflow

2.8 Deliverables

Documentation may be created by Presidio and provided as part of the Project Deliverables. Some of these deliverables may be delivered as a single document. The specific documentation to be provided depends on your chosen solution(s); several example documentation items are listed below. Additional documentation and/or printed documentation is available upon request for an additional cost.

| Deliverable | Format |
|--|--------|
| Test and Verification Plan | PDF |
| Confirmed BOM (if not already provided) | XCL |
| Cable Testing Document | PDF |
| Wireless AP Placement Map | PDF |
| AP Inventory Worksheet | XCL |
| Project Completion and Acknowledgement Document (PCAD) | PDF |

With the exception of Project Status Reports, each deliverable material will be approved in accordance with the following procedure:

- If a written list of requested changes is received within five (5) business days, the Presidio Project Team will make the agreed upon revisions and will, within five (5) business days, re-submit the updated version to Client.
- At that time Client has five (5) business days to review and request changes for the final document. If no written response is received from Client within five (5) business days, either accepting or requesting changes, then the deliverable material shall be deemed accepted.
- Deliverable documentation may be delivered via email, uploaded to a portal, or provided on a physical media and it may be provided in either an encrypted or unencrypted format. If Client requests a specific delivery method and format, Presidio will use that method for all documentation delivery and format otherwise, the sender will choose a delivery method and format that they feel is appropriate given the content of the documentation.

2.9 Project Management

Presidio will provide a Project Manager (PM), who will be single point of contact for all project support issues within the scope of this project. The PM is experienced in project management best practice methodologies and familiar with the technology involved. This Project Manager is responsible for timely completion of the scope, schedule and budget utilizing Presidio’s Project Management Method. Included for our standard Project Management offering for this engagement are the following:

- Remote kickoff meeting
- Resource scheduling and oversight
- Escalation facilitation
- Working calls as required
- Regularly scheduled status meetings
- Agenda, meeting minutes and risk/issue/action item tracking
- Scope/budget Management
- Project closeout

2.10 Resources

Presidio approaches project execution from a skills-based perspective. Our Execution Team is made up of individuals who have specific skill sets that will be utilized at different times during a given project. This allows us to provide a very specialized workforce to Client and utilize the appropriate resource for the task required.

2.10.1 Presidio Engineering Resources

- **Practice Manager(s)** – the technical manager and regional team lead of the field consulting team. The Practice Manager provides resource and technical oversight assistance to the Project Manager and ensures availability of technical resources and escalation paths for field consultants.
- **Architect / Senior Engineer(s)** – the technical escalation points for Engineer(s) and Project Oversight

teams. An Architect or Senior Engineer is a subject matter expert within a certain technology or field.

This senior level resource will be the principal technical resource for the engagement and will have ownership of the final deliverables.

- **Engineer(s)** – one or more individuals assigned to complete technical project tasks. Assignment of these resources depends upon the skill set of the task(s) and the timeline(s) within which the task(s) must be completed. These individuals report directly to the Project Manager for task assignment updates and to the Practice Manager or Architect/Senior Engineer for technical escalation needs.

The following Presidio resources will be engaged on this project:

- Wireless Engineer
- Senior Wireless Engineer

Contact information for the project team personnel will be distributed by the Project Manager.

2.10.2 . Client Resources

Throughout the project, Client resources may be required for completion of specific tasks, providing key information or data, oversight, review, and approvals. The responsibilities of Client are outlined in this document.

The following Client resources will be engaged on this project:

- Wireless / Network Engineer

Contact information for the project team personnel will be distributed by the Project Manager.

2.11 Project Change Request Process

Any items that are determined to be outside of this Scope of Work and deliverables defined must be submitted with a Project Change Request Form. No work outside of this Scope of Work will be undertaken without written approval and processing of a Project Change Request.

In the event that both Presidio and Client agree to a change in this Statement of Work, a written description of the agreed upon change will be prepared using a Project Change Request (PCR) form, which both parties must sign. The PCR form will be used to describe the change, the rationale for the change, and to specify any change in the scope, schedule or budget. The terms of a mutually agreed upon Change Authorization will prevail over those of this Statement of Work or any previous Change Authorization.

Modifications in project scope including but not limited to the following will require a change order:

- Customer requested changes in outcome, approach, features, or capabilities.
- Additional required tasks discovered through the planning and design review, but not mentioned in this SOW or changes to the design after the Sign-off of the design phase and/or during the implementation phase.
- Upgrade, modification, or repair of equipment or applications to effectively deploy this scope.
- Changes required to existing infrastructure components, not called out in this Statement of Work including patching and/or reconfiguration.
- Remedial work for the resolution of issues which existed prior to the installation (bad cables, lost passwords, third-party solutions, and so forth).
- Defective equipment provided by Client and integrated into the solution requiring additional diagnostic troubleshooting and/or remediation.
- Troubleshooting issues due Client changes to configurations made "after" releasing the system or "after" a specific milestone completion in a multi-site phased deployment
- Delays due to issues relating to site preparation that result in delays to the project.
- Delays in responding to scheduling requests, acceptance requests, and requests for information.
- Insufficient notice of a schedule change. If 24-hour notice is not provided charges may be applied.

3. ASSUMPTIONS

Presidio makes the following assumptions in developing this Statement of Work. These assumptions serve as the foundation to which the project estimate, approach and timeline were developed. By signing this SOW, Client agrees that these assumptions are correct and valid. Any changes to the following assumptions must be processed using the

Presidio Change Management Process and may impact the project duration and labor requirements.

3.1 General Assumptions

The following project assumptions are made and will be verified as part of the engagement:

1. Client has read and agrees with all items contained or omitted within this Statement of Work.
2. This SoW supersedes any previous scope discussion or agreement including "Vision Deck" PowerPoint proposals, emails, or verbal communications.
3. All Presidio activities will take place during normal working hours (Monday through Friday, 8:00 a.m. to 5:00 p.m., excluding holidays) unless noted as "Off Hours" in this SOW.
4. Any items or tasks not explicitly listed as in-scope within this SOW are considered to be outside of the scope and not associated with this SOW and price.
5. If integration of the product is performed at a Presidio facility, then transfer of ownership (acceptance) occurs upon the receipt and integration of goods at Presidio, regardless of shipment, as manufacturers will not accept returns of opened products.
6. Presidio will not be held responsible for troubleshooting networks, applications and/or hardware if Client has no formal change management documented processes and policies
7. Presidio may engage subcontractors and third parties in performing a portion of this work.
8. Presidio will not make changes to the configuration of any network equipment after it has been installed and tested.
9. Some activities included in this project may be performed on Presidio's premises.
10. Not all features or functions of the installed system are included in the scope of this engagement
11. Presidio reserves the right to modify the approach outlined within this SoW if it does not alter the timeline or overall outcome of the engagement.
12. Presidio will configure the systems outlined within this Statement of Work, with a unique set of authentication credentials, unless otherwise provided by Client. Upon the completion of the engagement, Presidio will provide Client with all user names, passwords, and additional authentication information that were implemented during the engagement. Presidio strongly recommends that these credentials be changed upon the completion of the engagement.
13. Presidio is not responsible for delays caused by failures or delays in receiving data from Client or unreasonable delays in scheduling.
14. All existing WAP cabling is clearly labeled per TIA standards.
15. All existing WAP cabling will remain patched into the current existing switch ports and will not need to be patched into new switches.

3.2 Client Responsibilities

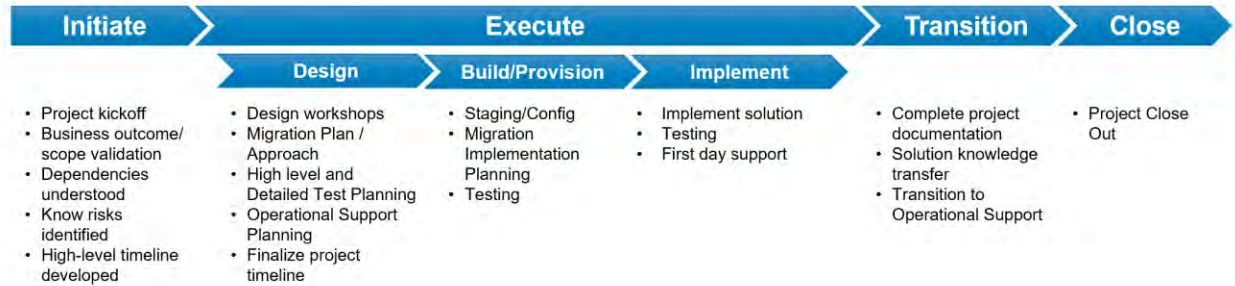
The following items are listed as responsibilities of Client for this engagement. Client is responsible for performing the items and activities listed in this section or arranging for them to be performed by a third- party if appropriate.

1. Provide a single Client point of contact with the authority and the responsibility of issue resolution and the identification, coordination and scheduling of Client personnel to participate in the implementation of the SOW. Without a single Client point of contact, a Project Change Request may be required for the additional effort by Presidio.
2. Participate in any required design sessions or workshops.
3. Provide or procure all appropriate hardware, software, licensing and media required for implementation of the SOW.
4. Supply current equipment configuration for review if applicable.
5. Schedule appropriate maintenance windows for system upgrades or installs and notify user community.
6. Be responsible for having in place, active manufacturer support contracts on all devices that are the subject of this SOW.

7. Dispose all retired equipment as part of this project.
8. Provide all required physical access to Client's facility (identification badge, escort, parking decal, etc.), as required by Client's policies; and provide all required functional access (passwords, IP address information, etc.), as required for Presidio to complete the tasks.
9. Provide to Presidio all required IP addresses, passwords, system names, and aliases.
10. Validate the site readiness prior to the dispatch of Presidio personnel to perform the services being contracted.
11. Provide adequate facilities for the installation of the hardware. This includes all necessary peripheral hardware (KVM ports or monitors, keyboards, mice, network access, etc.) as well as electrical and spatial needs and required antivirus software.
12. Provide high-speed access to the Internet for verification of device support requirements and for software downloads.
13. Verify operation of the installed/upgraded equipment per the predefined Verification Plan.
14. Provide Presidio administrator access on appropriate devices for the completion of the engagement.
15. Complete all Client installations where required in accordance with Client PC requirements for the new application versions.
16. Provide remote access for troubleshooting and configurations related to the project - preferably VPN access, as necessary.
17. Provide requested documentation or information needed for the project within two (2) business days, unless otherwise agreed to by all parties.
18. Transport of equipment from receiving area(s) to the data center(s) and/or equipment rooms where it will be installed.
19. Ensure all Cat. 5 (or higher) and fiber cable infrastructure is in place and tested (for all sites).
20. Provide patch cables and complete necessary fiber or CAT6 cable terminations to patch panels for new switching and routing infrastructure.
21. Client will configure all network equipment and services currently in production and not included in this SOW/Proposal as needed to support this project.
22. Client is responsible for all network configuration and any possible remediation to ready the network for this solution.
23. Client must provide access point placement map designating where access points are to be placed per campus.
24. Client will notify internal customer base of any maintenance windows during which network resources could be unavailable.
25. Where possible and prudent, Client will implement a freeze on any network change activity that could directly impact the solution implementation during the agreed upon scheduling timeframe.
26. Client is responsible for the configuration of IP Services on the network, including DNS, DHCP and NTP. These services will be deployed within the Client environment and will be in a stable state prior to beginning the installation.
27. Client will resolve issues arising from Active Directory or Microsoft Exchange environment.
28. Client is responsible for all software, hardware, configuration, troubleshooting and support of infrastructure components of the solution including, but not limited, to Client switching/routing infrastructure.
29. Client will be responsible for decommissioning/clearing configurations of devices that will no longer be used in the new design.

4. PRESIDIO PROJECT MANAGEMENT METHOD (PMM)

Presidio's Engagement Delivery Method incorporates best practices from our extensive experience as Digital System Integrators. The method is prescriptive while being flexible and customized for each client's specific needs based on the specific scope of work. This allows Presidio to right size the approach to be flexible and efficient, while maintaining an appropriate structure and governance to effectively deliver the business outcome.



4.1. Escalation Path

Client experience is of the utmost importance to Presidio. If at any time a Client feels the need to escalate an issue or concern, please consider the escalation points and options described below.

Level 1

- **Account Manager** – Client's first point of escalation is always their Account Manager. The AM can facilitate additional escalation if required and coordinate meetings between the required people within Presidio and Client in order to swiftly resolve any issues.
- **Project Manager** – for projects that include Project Management, the Project Manager is an escalation point for any concerns or questions.
- **Practice Manager**– for technical issues, the Service Delivery team will reach out to the manufacturer's support avenues within one (1) hour of identifying an issue. If additional technical escalation is warranted, the Presidio Practice Manager will be contacted after that time.

Level 2

- **Program and Project Management (PPM) Team Lead** – If the Client is not satisfied with the response from the Level 1 escalation, the PPM Team Lead would be the next level of escalation for any and all issues associated with the project scope, and would own the management of the issue to resolution including technical and non-technical related concerns.
- **Service Delivery Director** – For technical issues specifically, if the issue is not resolved within an hour, the Service Delivery Director will be contacted for additional escalation and action. For technical issues escalated by the Delivery Team, the Service Delivery Director will:
 - Contact and speak with Client via phone to explain the status
 - Develop a plan of action
 - Communicate the plan of action status and completion to Client
 - Contact the Operations team, as required, to request additional resources, as required, in order to execute the plan of action.

Level 3

- **Program and Project Management Services (PPM) Director** – for projects that include Project Management, the PPM Director is the third escalation point for any technical or non-technical concerns or questions.
- **Services Vice President** – if the issue or concern cannot be addressed or resolved within Level 1 or Level 2 of the escalation process, the issue will be raised to the executive level for visibility and resolution.

4.2. Technical Support after Completion

For non-critical support, including system expansion options, assessments, audits, and related services, or services that are not covered by a support contract with Presidio or another vendor, Presidio offers a variety of options including Fixed Fee, Hourly Rate, or Daily Rate options. Pricing for these services is not included in this Statement of Work.

| Managed Services Clients | Non-Managed Services Clients |
|--|---|
| Technical support for the solution implemented within the scope of this SOW can be obtained by: <ul style="list-style-type: none"> calling 800-494-0118 sending an email to presidio@service-now.com | Vendor's (such as Cisco or EMC) Support Center or Technical Assistance Center (TAC) is the vehicle for all support. These Vendor Support Centers provides 7x24 support on all hardware and software, including replacement parts, software patches and updates, and configuration assistance |

5. PRICING

Presidio is providing a Fixed Fee Price as part of this Statement of Work. Presidio will invoice Client based on the project milestone(s) listed below:

| Milestone Name | Amount |
|-------------------------------------|---------------------|
| Adams Elementary School | \$16,307.98 |
| Coleman Elementary School | \$13,589.99 |
| Cooke Elementary School | \$16,307.98 |
| Gerard Elementary School | \$13,589.99 |
| Irving Elementary School | \$16,307.98 |
| Marti Elementary School | \$13,589.99 |
| Sante Fe Elementary | \$16,307.98 |
| Smith Middle School | \$29,897.97 |
| Wheat Middle School | \$35,333.97 |
| Cleburne High School | \$76,103.93 |
| Administration | \$5,435.99 |
| Child Nutrition | \$2,718.00 |
| Fulton Special Ed & DAEP | \$8,153.99 |
| Technology Annex | \$2,718.00 |
| Maintenance | \$2,718.00 |
| Transportation | \$2,718.00 |
| Total | \$271,799.75 |

Presidio will bill Client upon completion of each Milestone. Invoices may contain multiple Milestones.

If Client requires a change in the scope of work, the parties will negotiate in good faith to generate a written change order documenting the additional labor and requirements that will be mutually agreed upon by the parties prior to onset of the additional work. Payment terms are subject to credit department approval and will be negotiated and documented on a valid purchase order or other financial document. Presidio payment terms are Net-30. If Client fails to provide a notice of acceptance or a statement of issues to be resolved within ten (10) business days of project conclusion, the project will be deemed accepted and Client will be invoiced.

5.1. Expenses

There are no anticipated travel or incidental expenses to be incurred by Presidio in association with the execution of this Statement of Work and therefore no expenses will be billed to Client.

5.2. Travel Time

Travel to and from the work site(s) by Presidio resources in association with the execution of this Statement of Work will not be charged to Client.

6. TERMS AND CONDITIONS

The following terms and conditions shall govern this Statement of Work (SOW) unless a valid Master Services & Product Agreement between the parties, if any, for professional services has been executed and is in force at the time any SOW is executed; in which case the terms of the Master Services & Product Agreement shall govern to the extent that they are inconsistent with this SOW.

1. Purchase Orders, Invoicing, Payment and Acceptance. Any purchase order submitted by CLEBURNE ISD "CLIENT" in connection with this SOW shall be deemed subject to these Additional Terms and this SOW. Unsigned, electronically submitted purchase orders shall be deemed to include CLIENT's electronic signature and shall be binding to the extent accepted by PRESIDIO. PRESIDIO's performance of such purchase order shall not constitute PRESIDIO's acceptance of new or different terms, including pre-printed terms on such order. In absence of a purchase order, CLIENT agrees that its signature below grants PRESIDIO the right to invoice CLIENT and authorizes payment to PRESIDIO for the amounts owed. Further, CLIENT represents that PRESIDIO can rely on such CLIENT signature for payment.

PRESIDIO shall invoice CLIENT for the Services in accordance with the terms stated in the SOW. The price included herein reflects a 3% discount for payment by cash, check or wire transfer. This discount will not apply in the event that CLIENT pays using a credit card or debit card.

CLIENT shall make payment to PRESIDIO within thirty (30) days from the date of invoice. Except for taxes due on PRESIDIO's net income, CLIENT shall pay all taxes. PRESIDIO reserves the right to bill CLIENT for additional work requested by CLIENT and performed by PRESIDIO, and for applicable expenses incurred by PRESIDIO pursuant to providing such additional services, which are not described in this SOW.

Unless otherwise indicated in this SOW, CLIENT agrees that staff augmentation services and services performed on a time and materials basis shall be deemed accepted as performed. Unless otherwise indicated in this SOW, Projects shall be deemed accepted upon the earlier of PRESIDIO's receipt of a signed Milestone Completion and Acceptance document which has been signed and dated by an authorized representative of CLIENT, or ten (10) calendar days from the date of the delivery of the milestone deliverable. If acceptance is refused, Client shall provide, in writing to PRESIDIO, its reasonable basis for refusal, prior to the expiration of the Ten (10) calendar day period. PRESIDIO shall address the issue before subsequent work is undertaken.

Limitations of Warranties. PRESIDIO WARRANTS THAT SERVICES SHALL BE PROVIDED BY COMPETENT PERSONNEL IN ACCORDANCE WITH APPLICABLE PROFESSIONAL STANDARDS. WITH RESPECT TO SERVICES PERFORMED BY PRESIDIO, PRESIDIO WARRANTS TO CLIENT, THAT THE SERVICES RENDERED SHALL BE PERFORMED IN A SKILLFUL AND PROFESSIONAL MANNER COMMENSURATE WITH THE REQUIREMENTS OF THIS EFFORT. CLIENT SHALL NOTIFY PRESIDIO IN WRITING WITHIN THIRTY (30) DAYS AFTER COMPLETION OF THE SERVICES IN QUESTION WHEN ANY OF THE SERVICES FAIL TO CONFORM TO THE STANDARD OF CARE SET FORTH IN THIS AGREEMENT. THE PASSAGE OF THE THIRTY (30) DAY PERIOD AFTER COMPLETION OF THE SERVICES WITHOUT THE NOTIFICATION DESCRIBED HEREIN SHALL CONSTITUTE CLIENT'S FINAL ACCEPTANCE OF THE SERVICES. TROUBLESHOOTING AND RECONFIGURATION DUE TO CHANGES TO THE CONFIGURATION BY CLIENT AFTER DELIVERY

WILL REQUIRE THE PREPARATION OF A BILLABLE CHANGE ORDER AND PRESIDIO WILL USE ITS BEST EFFORTS TO PROVIDE ANY ADDITIONAL SUPPORT THAT MAY BE REQUIRED THEREAFTER ON A TIME AND MATERIALS BASIS AS SOON AS RESOURCES ARE REASONABLY AVAILABLE. PRESIDIO MAKES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

2. Intellectual Property. CLIENT acknowledges that PRESIDIO, its vendors, and/or its licensors retain all patents and/or copyrights in and to all proprietary data, processes and programs, if any, provided in connection with Services performed hereunder; any PRESIDIO software provided to CLIENT as part of the Services provided shall be subject to the vendor's, licensor's or OEM's copyright and licensing policy. To the extent such software is prepared by PRESIDIO, it is provided by nontransferable, nonexclusive license for CLIENT'S internal use only, subject strictly to the terms and conditions of this Agreement, and shall terminate upon termination or expiration of this Agreement. CLIENT shall not duplicate, use or disclose for the benefit of third parties, reverse engineer or decompile any such software.
3. Confidential Information. The parties agree that Confidential Information means any information disclosed by the disclosing party to the receiving party, either directly or indirectly, in writing, orally or by inspection of tangible objects (including without limitation documents, prototypes, samples, plant and equipment, "CLIENT" lists or other "CLIENT" information not known to the public), which is designated as "Confidential," "Proprietary" or some similar designation, or is the type of information which should reasonably be recognized as Confidential or Proprietary. The receiving party shall not use any Confidential Information of the disclosing party for any purpose except to evaluate and engage in discussions concerning this SOW. Each party agrees to protect the other party's Proprietary and Confidential Information to the same extent that it protects its own Proprietary and Confidential Information but with no less than a reasonable degree of care.
4. Limitation of Liability. IN NO EVENT SHALL PRESIDIO BE LIABLE TO CLIENT FOR ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND WHATSOEVER, ARISING IN CONTRACT, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. PRESIDIO'S ENTIRE LIABILITY AND CLIENT'S EXCLUSIVE REMEDY FOR DAMAGES FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, NONPERFORMANCE OR MISREPRESENTATION, AND REGARDLESS OF THE FORM OF ACTIONS, SHALL BE LIMITED TO THE AMOUNT WHICH HAS BEEN ACTUALLY PAID TO PRESIDIO BY CLIENT FOR SERVICES AND/OR PERFORMANCE HEREUNDER. Without limiting the foregoing, PRESIDIO will have no responsibility for the adequacy or performance of (i) any third party software provided to PRESIDIO under this agreement; (ii) any hardware, and (iii) any services provided by any third party.
5. Non-Solicitation Provision. During the term of this SOW and for twelve (12) months thereafter, CLIENT will not solicit for a permanent or other position any employee or subcontractor of PRESIDIO to whom CLIENT was introduced through its relationship with PRESIDIO. Should CLIENT solicit and/or hire an employee or contractor from PRESIDIO, CLIENT shall pay to PRESIDIO an administrative fee equal to 1 year's salary of the employee's new salary at CLIENT.
6. Force Majeure. Neither party shall be liable for any failure or delay in performance of its obligations hereunder where such performance is prevented or delayed by causes beyond its reasonable control, including without limitation, flood, war, embargo, strike or other labor dispute, riot, acts of God or the intervention of any government authority.
7. Choice of Law and Venue. The parties will attempt to settle any claim or controversy arising under this SOW through consultation and negotiation in good faith and a spirit of mutual cooperation. This SOW and all matters relating thereto shall be governed exclusively by the substantive law of the State of Texas. Any dispute relating directly or indirectly to this SOW or any other contract or agreement between the parties which cannot be resolved through the process of consultation and negotiation shall be brought in a court of competent jurisdiction in Dallas County, Texas, that being the exclusive venue for any dispute between or any claims held by any of the parties to this SOW.
8. Miscellaneous. This SOW constitutes the entire agreement of the parties and supersedes all prior written or oral agreements, representations and understandings relating to the subject matter hereof, with the exception of a valid Master Services and Product Agreement between the parties under the terms of which

this SOW shall be incorporated. This SOW shall not be amended or modified except by written instrument signed by the parties. Should additional work beyond the scope of the Services detailed herein by PRESIDIO be requested by CLIENT, fees for such additional Services will be negotiated with CLIENT prior to performing such work and will be memorialized in writing between the Parties by utilizing a Project Change Request form ("PCR") or an additional SOW as appropriate. PRESIDIO will invoice CLIENT for any additional work performed and expenses incurred which are not described in this SOW. The Parties agree that neither may assign its rights or duties under this contract without the prior written consent of the other Party, which consent shall not be unreasonably withheld.

9. Severability. The provisions of this SOW are severable. If any provision of this SOW or its application to any person or circumstance is ever held by any court of competent jurisdiction to be invalid for any reason, the remainder of this Agreement and the application of such provision or part of this SOW to other persons or circumstances shall not be affected.

7. APPROVAL SIGNOFF

The use of signatures on this Statement of Work is to ensure agreement on project objectives and the work to be performed by Presidio.

Presidio signature signifies our commitment to proceed with the project as described in this document. Please review this document thoroughly, as it will be the basis for all work performed by Presidio on this project.

This Statement of Work is valid for a period of sixty (60) days from the date that this Statement of Work is provided by Presidio to Client unless otherwise agreed to by both parties.

CLEBURNE ISD

Signature

Date

Printed Name

Presidio

Signature

Date

Printed Name & Title



A CONVERGEONE SOLUTION FOR

CLEBURNE INDEPENDENT SCHOOL DISTRICT

FORM 470: 220020905

Presented By:

Ray Bell

National Account Manager

651.796.6426

rbell@convergeone.com

March 14, 2022



ConvergeOne Corporate Headquarters
10900 Nesbitt Avenue South
Bloomington, MN 55437

Tel 1-888-321-6227

Fax 651-994-6801

March 14, 2022

Ms. Marsha Shields
Cleburne Independent School District
505 N. Ridgeway Drive, Suite 100
Cleburne, TX 76033-5118

Dear Ms. Shields,

Thank you for the opportunity to present our response to Cleburne Independent School District's Form 470: 220020905. We understand your requirement to find a Technology Solutions Partner and Consultant to assist with this exciting project.

With over 28 years of industry experience, ConvergeOne is the premier provider of IT products and services that transforms our client's business operations by implementing tomorrow's IT solutions today.

We have strategic partnerships with more than 100 global industry leaders, including Cisco, EMC, Dell, VMware, HP, Avaya, IBM, and Microsoft. We have over 56 offices, three Network Operating Centers (NOCs) and team of 3,000+ members includes more than 1,900 engineering resources with 5,600+ industry related certifications.

Our advanced certifications have reinforced our role as a trusted technical advisor providing the highest level of product knowledge and technical expertise to architect and deploy IT Technology Solutions.

We look forward to working with you on this project. If you have any questions, please contact Ray Bell, 651.796.6426 or rbell@convergeone.com.

Sincerely,



Kyle Wewe
Vice President

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ConvergeOne Attachments

- Attachment 1: ConvergeOne E-Rate Pricing
- Attachment 2: ConvergeOne Non E-Rate Pricing
- Attachment 3: ConvergeOne Statement of Work

BID CRITERIA

Purchasing decisions will be based on the following criteria:

| Criteria | Points |
|--|--------|
| Price of Eligible service/product | 20 |
| Past relationship, references, and reputation of vendor and vendor's service/product | 13 |
| Quality of vendor's service/product | 15 |
| Service/product meets the district's needs as defined in the RFP | 15 |
| Service Reliability | 10 |
| Total cost the the district (E-Rate ineligible recurring and one-time costs) | 17 |
| Completeness of the bid for products and services | 10 |
| Total | 100 |

ConvergeOne Response:

Read and understood.

RFP REQUIREMENTS

****Please note that the District will choose either Meraki or Aruba (or equivalent) solution for the requested Wireless Access Points. The district is requesting bids for both and will choose the best solution.**

All proposals need to be submitted through this system to be accepted. No phone calls concerning this application will be accepted. All communication about this RFP will only be provided via the Q&A section of this RFP in which questions and answers will be posted publicly. Responses received after the stated deadline may be deemed non-responsive. All vendors must comply with Texas Education Agency [Financial Accountability](#) Guidelines found in Module 5: Purchasing.

Specific Requirements

- All proposals should be received by the Bid Close Date. Any offer, modification, revision, or withdrawal of an offer received after this Close Date may not be considered unless it is determined that an untimely submission was due to circumstances beyond the vendors control, a consideration of the offer would be in the best interest of the applicant, or the offer is the only proposal received.
- For all of the items/services listed in this Request for Proposal, please consider services that are equivalent, more/less in quantity, better and/or more cost effective when submitting proposals.
- If installation is requested, then installation must be included with the equipment and/or service requested. Otherwise, the bid may be considered non-responsive.
- All equipment on this request is for owned equipment. Unless otherwise stated, any leased equipment responses may be deemed non-responsive.
- In the event that no bids are received in a certain service category, we may solicit cost-effective bids after the Bid Close Date.
- If special construction charges apply, please include the option for installment payments of up to 4 years for the applicants non-discounted share.
- All contracts are contingent upon funding by the Schools and Libraries Division (SLD) of the Universal Services Administrative Company (USAC) unless otherwise agreed upon by district.
- All pricing provided in the proposal should be in accordance with the Lowest Corresponding Price rule.
- Proposers should separate the cost of eligible services/products from non-eligible services/products and clearly indicate this separation on the proposal.
- Proposer must be in good standing with the Federal Communications Commission (FCC) and does not have a red-light status. If there is a red-light status, the contract will become null and void without penalty to the applicant.
- Proposers will be held responsible for complying with all E-Rate program rules. No gifts shall be offered or accepted by the applicant at any time.
- All submitted bids should include contracts and the contracts should also include the option for voluntary extensions unless they are month to month services.
- Submitted bids should include scalability of bandwidth during the terms of the contract.

- A manufacturer’s multi-year warranty for a period up to three years that is provided as an integral part of an eligible component, without a separately identifiable cost, may be included in the cost of the component.

ConvergeOne Response:

Read and understood.

Services and/or Equipment Requested

Internal Connections

Vendors must include SKU numbers with proposals

| Function | Mfg or Equivalent | Model | Quantity | Unit | Install & Config | Campus |
|---|----------------------|-------------|----------|------|------------------|--------------------|
| WAPs, Components, and Software & Licenses | Meraki or equivalent | MR44-HW | 739 | each | Yes | Multiple Locations |
| Approximately 739 or more Meraki MR44-HW WiFi 6 Indoor AP or equivalent Wireless Access Points and related components for the following locations: See attached for locations. Bids must include all components, cabling, software and licenses (Meraki MR Enterprise License, 3 year) to make the service work. Please also include pricing for removal of existing WAPs. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| WAPs, Components, and Software & Licenses | Meraki or equivalent | MR46E-HW | 42 | each | Yes | Multiple Locations |
| Approximately 42 or more Meraki MR46E-HW Wi-Fi 6 Indoor AP w External Antenna Connectors or equivalent Wireless Access Points and related components for the following locations: See attached for locations. Bids must include all components, cabling, software and licenses (Meraki MR Enterprise License, 3 year) to make the service work. Please also include pricing for removal of existing WAPs. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| Antennas, Connectors & All Related Components | Meraki or equivalent | MA-ANT-3-E6 | 42 | each | Yes | Multiple Locations |
| Approximately 42 or more antennas and connectors Meraki MA-ANT-3-E6 Indoor Dual-band Wide Patch Ant, 6 port MR46E/MR53E or equivalent and all related components for the following locations: See attached for locations. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| Antennas, Connectors & All Related Components | Oberon or equivalent | 1013-00 | 42 | each | Yes | Multiple Locations |
| Approximately 42 or more antennas and connectors Oberon 1013-00 wall mount or equivalent and all related components for the following locations: See attached for locations. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| WAPs, Components, and Software & Licenses | Meraki or equivalent | MR86-HW | 24 | each | Yes | Multiple Locations |
| Approximately 24 or more Meraki MR86-HW MR86 Wi-Fi 6 Outdoor AP or equivalent Wireless Access Points and related components for the following locations: See attached for locations. Bids must include all components, cabling, software and | | | | | | |

| Function | Mfg or Equivalent | Model | Quantity | Unit | Install & Config | Campus |
|--|----------------------|-----------|----------|------|------------------|--------------------|
| licenses (Meraki MR Enterprise License, 3 year) to make the service work. Please also include pricing for removal of existing WAPs. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| Antennas, Connectors & All Related Components | Meraki or equivalent | MA-ANT-25 | 48 | each | Yes | Multiple Locations |
| Approximately 48 or more antennas and connectors Meraki MA-ANT-25 Dual Band Patch Antenna or equivalent and all related components for the following locations: See attached for locations. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| WAPs, Components, and Software & Licenses | Aruba or equivalent | Q9H63A | 739 | each | Yes | Multiple Locations |
| Approximately 739 or more Aruba Q9H63A AP-515 (US) Unified AP or equivalent Wireless Access Points and related components for the following locations: See attached for locations. Bids must include all components, cabling, software and licenses (Central AP Foundation 3 year Sub E-STU) to make the service work. Please also include pricing for removal of existing WAPs. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| WAPs, Components, and Software & Licenses | Aruba or equivalent | R4W49A | 42 | each | Yes | Multiple Locations |
| Approximately 42 or more Aruba AP-567 R4W49A (US) Outdoor 11ax AP or equivalent Wireless Access Points and related components for the following locations: See attached for locations. Bids must include all components, cabling, software and licenses (Central AP Foundation 3 year Sub E-STU) to make the service work. Please also include pricing for removal of existing WAPs. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| Antennas, Connectors & All Related Components | Aruba or equivalent | R6W11A | 66 | each | Yes | Multiple Locations |
| Approximately 66 or more antennas and connectors Aruba R6W11A AP-270-MNT-H3 AP-270 Outdoor AP Hanging or Dual-Tilt Install Mnt Kit or equivalent and all related components for the following locations: See attached for locations. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| WAPs, Components, and Software & Licenses | Aruba or equivalent | R4H18A | 24 | each | Yes | Multiple Locations |
| Approximately 24 or more Aruba R4H18A AP-575 (US) Outdoor 11ax AP or equivalent Wireless Access Points and related components for the following locations: See attached for locations. Bids must include all components, cabling, software and licenses (Central AP Foundation 3 year Sub E-STU) to make the service work. Please also include pricing for removal of existing WAPs. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| Antennas, Connectors & All Related Components | Aruba or equivalent | Q9G69A | 74 | each | Yes | Multiple Locations |
| Approximately 74 or more antennas and connectors Aruba Q9G69A mounting bracket or equivalent and all related components for the following locations: See attached for locations. **Please see all RFP attachments scope of work, detailed specifications, and locations. | | | | | | |
| Cabling & All Related Components | No Preference | CAT6A | 12 | each | Yes | Multiple Locations |

| Function | Mfg or Equivalent | Model | Quantity | Unit | Install & Config | Campus |
|---|------------------------------|------------------------------|----------|------|------------------|--------------------|
| Approximately 12 exterior drops (approximately 300 feet per drop more or less) or more for the following locations: 12 more or less drops at Cleburne High School and Wheat Middle School. **Please see all RFP attachments scope of work, detailed specifications, and locations. Approximately 3600 feet total, more or less. | | | | | | |
| Cabling & All Related Components | No Preference | CAT6A | 8 | each | Yes | Multiple Locations |
| Approximately 8 interior drops (approximately 300 feet per drop more or less) or more for the following locations: 8 more or less drops at Cleburne High School. **Please see all RFP attachments scope of work, detailed specifications, and locations. Approximately 2400 feet total, more or less. | | | | | | |
| Cabling & All Related Components | No Preference | CAT6 | 13 | each | Yes | Multiple Locations |
| Approximately 13 exterior drops (approximately 300 feet per drop more or less) or more for the following locations: 13 more or less drops at multiple locations. **Please see all RFP attachments scope of work, detailed specifications, and locations. Approximately 3900 feet total, more or less. | | | | | | |
| Cabling & All Related Components | No Preference | CAT6 | 11 | each | Yes | Multiple Locations |
| Approximately 11 interior drops (approximately 300 feet per drop more or less) or more for the following locations: 11 more or less drops at multiple locations. **Please see all RFP attachments scope of work, detailed specifications, and locations. Approximately 3300 feet total, more or less. | | | | | | |
| NON E-RATE REQUESTS | See attachment for specifics | See attachment for specifics | multiple | each | Yes | Multiple Locations |
| The District is seeking requests for items that they are not going be purchasing with E-Rate Funds. These items are all located in the attached documents. **Please see attached Entitled "Non E-Rate C2 Admin Buildings" for all specifications. Please include all related/required components. | | | | | | |

ConvergeOne Response:

Please see Attachment 1: ConvergeOne E-Rate Pricing and Attachment 2: ConvergeOne Non E-Rate Pricing.

Basic Maintenance of Internal Connections

| Function | FY 2022 Manufacturer | FY 2022 Quantity | FY 2022 Support Hours | Campus Name / Location | Narrative |
|----------------------------|----------------------|------------------|-----------------------|------------------------|--|
| Software & Licenses - WAPS | Meraki or equivalent | 805 | 0.00 | Multiple Locations | Software and licenses MR Enterprise License, 3 year supporting all relevant components requested used to distribute high-speed broadband throughout school buildings. |
| Software & Licenses - WAPS | Aruba or equivalent | 805 | 0.00 | Multiple Locations | Software and licenses Central AP Foundation 3 year Sub E-STU supporting all relevant components requested used to distribute high-speed broadband throughout school buildings. |

ConvergeOne Response:

Please see Attachment 1: ConvergeOne E-Rate Pricing and Attachment 2: ConvergeOne Non E-Rate Pricing.

Locations

| DMARC? | Name | Address |
|--------|--------------------------------------|---|
| No | Adams Elementary School | 1492 Island Grove Road Cleburne, TX 76031- |
| No | Central Office Annex | 513 N Ridgeway Dr Cleburne, TX 76033 |
| No | CISD Maintenance Facility | 2403 North Main St Cleburne, TX 76033- |
| No | CISD Transportation Facility | 2002 West Kilpatrick St. Cleburne, TX 76033- |
| No | Cleburne Food Service Office | 218 N Ridgeway Cleburne, TX 76033- |
| No | Cleburne High School | 850 North Nolan River Rd. Cleburne, TX 76033- |
| Yes | Cleburne Indep School District Admin | 505 North Ridgeway Dr, Suite 100 Cleburne, TX 76033- |
| No | Coleman Elementary School | 920 W Westhill Dr. Cleburne, TX 76033- |
| No | Cooke Elementary School | 902 Phillips St Cleburne, TX 76033- |
| No | Fulton School | 311 Featherston St Cleburne, TX 76033- |
| No | Gerard Elementary School | 1212 S. Hyde Park Blvd Cleburne, TX 76033- |
| No | Irving Elementary School | 345 Hix Road Cleburne, TX 76031- |

| DMARC? | Name | Address |
|--------|----------------------------|--|
| No | Marti Elementary School | 2020 W Kilpatrick Cleburne, TX 76033- |
| No | Santa Fe Elementary School | 1601 E Henderson Cleburne, TX 76031- |
| No | Smith Middle School | 1710 Country Club Rd. Cleburne, TX 76033- |
| No | Wheat Middle School | 810 N Colonial Cleburne, TX 76033- |

ConvergeOne Response:

Read and understood.

Additional Information

****No Q&A will be offered with this RFP**

IMPORTANT NOTICE: All bids must separate the installation cost as its own line item within the proposal for all parts/components requested above.

NOTE: This RFP has an attachment(s).

ConvergeOne Response:

Read and understood.

RFP Q&A

There are no questions.

ConvergeOne Response:

Read and understood.

Attachments

Cleburne ISD Campus WAPs Antennas and Connectors and Cabling.xlsx

Non E Rate C2 Admin Buildings REV.xlsx

Updated Cleburne ISD Wireless Upgrade RFP November 2021.pdf

ConvergeOne Response:

Read and understood.

REQUEST FOR PROPOSAL

Summary

Cleburne ISD is requesting pricing for a complete upgrade to our wireless system including project management, discovery, labeling, configuration, installation of all hardware & software, miscellaneous hardware, licensing (3 year), documentation, IT staff training, & manufacturer support (3 year). The majority of the WAP upgrades will involve removal of the existing WAP's and installation of WAP's. In locations WAP's were not previously located, CAT6 or CAT6A data drops should be included. CAT6A will be used at Cleburne High School (CHS), Wheat Middle School, and at all other locations CAT6 will be used.

Wheat MS will be under construction during the deployment of WAP's and cabling. The installation of WAP's and cabling will take place at the appropriate time which will be determined by the construction phasing plan.

Responses due March 14th, 2022

Requested Implementation Start Date - Dependent upon Erate approval

Current Wireless Environment

- Approximately 800 Cisco Access Points
 - 538 Cisco AIR-CAP2702I-A-K9
 - 17 Cisco AIR-AP2802E-B-K9
 - 23 Cisco AIR-AP3802E-BB-K9
 - 222 AIR-AP3802I-B-K9
- See the chart below for an approximate quantity of WAPs per campus
- 2 Cisco Wireless Controllers (One is HA) in centralized data center located at 505 N Ridgeway Dr, Cleburne TX 76033
 - AIR-CT8510-K9
- Wireless controllers are connected to 2 Cisco Nexus 9504 core switches in the centralized data center
- All sites are connected to data center via 10 Gb fiber
 - Adams Elementary
 - Coleman Elementary
 - Cooke Elementary
 - Gerard Elementary
 - Irving Elementary
 - Marti Elementary
 - Santa Fe Elementary
 - Smith Middle School
 - Administration (Data Center)
 - Technology Annex
 - Child Nutrition

ConvergeOne Response:

Read and understood.

Requested Wireless Solution

A. Products

Cloud Solution

- Qty. 800 Indoor WAPs for offices/classrooms
- Qty. 42 Indoor WAPs with external antenna for auditorium ,gym, high ceiling locations
- Qty. 27 Outdoor WAPs with dual patch antenna for broad coverage (low density)
- Qty. 869 - 3 Year license for support, software/firmware upgrades, hardware replacement, etc.
- No onsite controller
- Cloud based controller solution

Access Point Quantities by Campus

| Campus | Indoor WAP with internal antenna | Indoor WAPs – High density or high ceiling areas | Outdoor WAPs |
|--------------------------|----------------------------------|--|--------------|
| Adam ES | 49 | | 1 |
| Coleman ES | 43 | | 1 |
| Cooke ES | 49 | | 1 |
| Gerad ES | 40 | | 1 |
| Irving ES | 49 | | 1 |
| Marti ES | 46 | | 1 |
| Santa Fe ES | 49 | | 1 |
| Smith MS | 83 | 8 | 3 |
| Wheat MS | 96 | 9 | 7 |
| Cleburne HS | 235 | 25 | 7 |
| Totals | 739 | 42 | 24 |
| Administration Buildings | | | |
| Administration | 19 | | |
| Child Nutrition | 2 | | |
| Fulton Special ED & DAEP | 26 | | |
| Technology Annex | 4 | | |
| Maintenance | 6 | | |
| Transportation | 4 | | 3 |
| Total | 61 | 0 | 3 |

| Campus | Indoor WAP with internal antenna | Indoor WAPs – High density or high ceiling areas | Outdoor WAPs |
|-------------------------------|----------------------------------|--|--------------|
| Total Campus and Admin | 800 | 42 | 27 |

Example Parts Lists & Quantities

Meraki (or equivalent) Solution

- Qty. 800
MR44-HW Meraki (or equivalent) MR44 WiFi 6 Indoor AP
- Qty. 42
MR46E-HW Meraki (or equivalent) MR46E Wi-Fi 6 Indoor AP w External Antenna Connectors
- Qty. 42
MA-ANT-3-E6 Meraki (or equivalent) Indoor Dual-band Wide Patch Ant, 6 port MR46E/MR53E
- Qty. 42
1013-00 Oberon (or equivalent) Wall Mount
- Qty. 27
MR86-HW Meraki (or equivalent) MR86 Wi-Fi 6 Outdoor AP
- Qty. 54
MA-ANT-25 Meraki (or equivalent) Dual Band Patch Antenna (2 per MR86-HW)
- Qty. 869
(part # ?) Meraki (or equivalent) MR Enterprise License, 3 year

Aruba (or equivalent) Solution

- Qty. 800
Q9H63A Aruba (or equivalent) AP-515 (US) Unified AP
- Qty. 80
Q9G69A AP-MNT-MP10-B AP (or equivalent) mount bracket 10-pack B
- Qty. 42
R4W49A Aruba (or equivalent) AP-567 (US) Outdoor 11ax AP
- Qty. 42
R6W11A AP-270-MNT-H3 AP-270 (or equivalent) Outdoor AP Hanging or Dual-Tilt Install Mnt Kit
- Qty. 27
R4H18A Aruba (or equivalent) AP-575 (US) Outdoor 11ax AP
- Qty. 27
R6W11A AP-270-MNT-H3 AP-270 (or equivalent) Outdoor AP Hanging or Dual-Tilt Install Mnt Kit
- Qty. 869
(part # ?) Aruba (or equivalent) Central AP Foundation 3 year Sub E-STU

ConvergeOne Response:

Read and understood. ConvergeOne has provided a Meraki solution.

B. New Data CAT6 & 6A Data Drops

- Qty. 12 **CAT6A** CHS & Wheat **Exterior** Drops
 - Exterior wall penetrations can result in coring/drilling
 - Terminate with modular jack and “biscuit” at drop location inside building
 - Label nearest ceiling grid to the biscuit
 - Label biscuit
 - Terminate into appropriate MDF/IDF and use existing patch panel if possible
 - Label patch panel
 - Vendor to provide appropriate lifts, ladders, and equipment for areas with high ceilings - e.g. gyms, auditoriums, outdoor areas, etc.
- Qty. 8 **CAT6A** CHS **Interior** Drops
 - Terminate with modular jack and “biscuit” at drop location
 - Label nearest ceiling grid to the biscuit
 - Label biscuit
 - Terminate into appropriate MDF/IDF and use existing patch panel if possible
 - Label patch panel
 - Vendor to provide appropriate lifts, ladders, and equipment for areas with high ceilings - e.g. gyms, auditoriums, outdoor areas, etc.
- Qty. 13 **CAT6** Other Campus **Exterior** Drops
 - Terminate with modular jack and “biscuit” at drop location inside building
 - Label nearest ceiling grid to the biscuit
 - Label biscuit
 - Terminate into appropriate MDF/IDF and use existing patch panel if possible
 - Label patch panel
 - Vendor to provide appropriate lifts, ladders, and equipment for areas with high ceilings - e.g. gyms, auditoriums, outdoor areas, etc.
- Qty. 11 **CAT6** Other Campus **Interior** Drops
 - Terminate with modular jack and “biscuit” at drop location
 - Label nearest ceiling grid to the biscuit
 - Label biscuit
 - Terminate into appropriate MDF/IDF and use existing patch panel if possible
 - Label patch panel
 - Vendor to provide appropriate lifts, ladders, and equipment for areas with high ceilings - e.g. gyms, auditoriums, outdoor areas, etc.

ConvergeOne Response:

Read, understood and will comply.

C. Professional Services

Project management, discovery, labeling, configuration of new hardware and software, configuration of existing software and hardware for compatibility with proposed solution, installation of all hardware & software, documentation, IT staff training, time & travel to be included in professional services pricing. Includes but not limited to the following:

- Project management
- Discovery of existing software, hardware, settings, wireless clients to provide a smooth transition to new wireless environment
- Label all new hardware
- Configuration of new hardware and software to meet Cleburne ISD's requirements
- Configuration of existing hardware and software
 - E.g. - Add wireless VLANs to campus switches
 - Any other configurations needed for working installation of new wireless equipment & software
 - Integration into existing RADIUS
- Installation of all access points
 - 807 existing WAPs
 - Remove old WAP's and install new WAP
 - 869 new WAPs
 - Run new data & install WAP's
 - CAT6A at CHS and Wheat MS Only
 - CAT6 at all other sites
 - Vendor to provide appropriate lifts, ladders, and equipment for areas with high ceilings - e.g. gyms, auditoriums, outdoor areas, etc.
 - Mounting of all external antennas
- Provide full documentation
 - Maps with WAP locations
 - Drop numbers WAPs are plugged into
 - Switch port numbers that WAPs are plugged into
 - Configurations
- Train IT staff on best practices & troubleshooting
- All related expenses including time & travel

Cleburne ISD's expectations upon completion of the wireless upgrade project:

- A fully functioning wireless system free of defects.
- A wireless system integrated into the existing environment, allowing wireless devices to seamlessly authenticate.
- A wireless system enabling wireless devices to access internal/Internet resources without issue.
- A complete installation of all access points and antennas.

ConvergeOne Response:

Read, understood and will comply.

CONVERGEONE E-RATE SALES AGREEMENT

Agreement #

Sales Agreement

Date: DATE

SELLER: CONVERGEONE, INC.
 10900 Nesbitt Avenue South
 Bloomington, MN 55437

CUSTOMER: LEGAL ENTITY NAME
 STREET ADDRESS
 CITY/STATE/ZIP

This SALES AGREEMENT ("Agreement") is made and entered into as of the date indicated above ("Effective Date") by and between Seller and Customer and continues for one (1) year thereafter and may be renewed for one (1) year terms by mutual agreement of the Parties. Seller and Customer are each a "Party" to this Agreement and may collectively be referred to herein as the "Parties."

In consideration of the mutual undertakings herein contained, the Parties agree as follows:

1. Attachment A contains terms and provisions that are part of this Agreement and Attachment A is hereby herein incorporated by reference.
2. This Agreement shall apply to sales of the following to Customer:
 - a) All hardware, third party software, and/or Seller software (collectively, "Products"); and /or
 - b) All installation services, professional services, and/or third party provided support services that are generally associated with the Products and sold to customers by Seller ("Professional Services").
3. Seller will provide the Products and/or Professional Services to Customer as more fully described on a sales order ("Solution Summary"). Each Solution Summary shall be accompanied by an itemized list of all Products to be provided, together with the price to be charged therefor ("Solution Quote"). If Seller is to provide Professional Services to Customer, a Statement of Work ("Statement of Work" or "Scope of Work" or "SOW") shall accompany this Agreement. The Solution Summary shall reflect the price to be charged for such Professional Services.
4. Any amendment, supplement, or modification of any term or provision of this Agreement must be in a writing that is signed by authorized representatives of both Parties to this Agreement.
5. **PURCHASE PRICE:** The purchase price of the Products and/or Professional Services set forth in the Solution Summary, plus applicable tax and freight, shall be due thirty (30) days from the date of the invoice.
6. **FINANCING OPTION:** If Customer elects to lease the pertinent Products and/or Professional Services, Customer
 - a) Shall inform Seller of such election no later than the time that this Agreement is executed to avoid being liable for sales tax on the Products and/or Professional Services provided under the Solution Summary; and
 - b) May assign this Agreement to a financing company for the sole purpose of financing the Price, provided that Customer agrees that any such assignment shall not delay or relieve Customer of its duty to perform any of its obligations under this Agreement (including, but not limited to, liability for amounts owed under this Agreement). Customer further agrees that it shall not take any action, or refuse to take any action, that delays Seller's receipt of payment from Customer's financing company.
7. **PRODUCT RETURNS:** All configured orders, including hardware and software, are non-returnable. All software, regardless of whether such software is part of a configured order, is non-returnable. All authorized returns may be assessed a twenty percent (20%) restocking charge; provided, however, that Product returns based on warranty claims will not be assessed such restocking charge.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed and do each hereby warrant and represent that their respective signatory whose signature appears below has been and is on the date of this Agreement duly authorized by all necessary and appropriate corporate action to execute this Agreement.

| | |
|--|--|
| SELLER: <u>CONVERGEONE, INC.</u> Signature: _____ Printed Name: _____ Title: _____ Date: _____ | CUSTOMER: <u>LEGAL ENTITY NAME</u> Signature: _____ Printed Name: _____ Title: _____ Date: _____ |
|--|--|

ATTACHMENT A – TERMS AND CONDITIONS**ARTICLE I – GENERAL TERMS AND CONDITIONS OF THE AGREEMENT**

1. **PRICE; PAYMENT; TAXES.** Customer agrees to pay the price of each Product and/or Professional Service described on a Solution Summary, together with freight, taxes, and any other itemized charges, fees, and costs (the “Price”). The currency to be used for payment of the Price is the United States Dollar. Except for breach by Seller, termination of this Agreement shall not affect Customer’s obligation to pay the Price. If Customer is exempt from tax, Customer shall provide to Seller a valid tax exemption certificate at the time that this Agreement is executed. Customer agrees to indemnify and hold harmless Seller (i) from any and all liens, actions, or claims made by or on behalf of any tax authority in connections with any payment made to Seller, and (ii) for all costs incurred by Seller in connection with the foregoing (including, but not limited to, reasonable attorneys’ fees). Interest on any past due obligation shall accrue at the rate of one and one-half percent (1½%) per month or at the maximum rate allowed by law, whichever is lower. All prices are exclusive of applicable taxes or other charges imposed by law.
2. **REMEDIES UPON DEFAULT.** In the event that Customer fails to pay according to the terms and provisions of this Agreement, or fails to perform any of its obligations pursuant to the terms and provisions of this Agreement, then Seller, at its option, may do any or all of the following: (i) upon notice to Customer, terminate this Agreement; (ii) regardless of whether this Agreement is terminated, suspend further performance under this Agreement; and (iii) retain, as an offset to Customer’s liability for such default, all or a portion of the progress payments (if any) previously paid by Customer. Customer shall in any event remain fully liable for damages resulting from Customer’s breach (including, but not limited to, all costs and expenses incurred by Seller on account of such breach, including costs of arbitration and reasonable attorneys’ fees). The rights afforded Seller hereunder shall not be deemed to be exclusive but, instead, shall be in addition to any rights or remedies provided by law.
3. **INDEPENDENT CONTRACTOR.** Seller shall conduct its business as an independent contractor with respect to Customer. Seller will represent to third persons, to the public generally, and to all governmental bodies (including, but not limited to, federal, state, and local authorities) that the business conducted by Seller with respect to Customer is that of an independent contractor and that such is the sole relationship between the Parties. It is expressly understood that Seller is in no way considered the legal representative of Customer for any purpose whatsoever with respect to this Agreement. Customer shall deduct no income tax or other withholdings whatsoever from payments due to Seller.
4. **CUSTOMER COOPERATION.** Customer shall cooperate fully with Seller to facilitate performance of Seller’s obligations hereunder, including the rendition of Professional Services and/or the installation of a Product. Customer shall dedicate such time, personnel, and resources as may be reasonably necessary to complete Seller’s performance of Professional Services. Cooperation shall include the following:
- (a) Customer shall designate a coordinator at Customer’s site with the knowledge and authority to make decisions with respect to all of Customer’s operations in order for Seller to meet its obligations hereunder;
 - (b) Customer shall make available such data as is necessary to adequately test the Product(s) and/or Professional Service;
 - (c) If Customer is purchasing an application software solution, Customer shall be responsible for the operation of each CPU, conducting a back-up, performing all program translation, contacting all third-party vendors to confirm that existing hardware and software will be compatible with the new software, and processing any necessary changes;
 - (d) Customer shall provide full, free, and safe access to Customer’s facilities to allow Seller to meet its obligations hereunder; and
 - (e) Customer shall provide the telephone numbers, network addresses, and passwords necessary for Seller to gain remote access to Customer’s systems when necessary in connection with the performance of Professional Services.
5. **FORCE MAJEURE.** Seller shall not be liable for any loss, failure, or delay in furnishing a Product and/or providing Professional Services, resulting from any of the following: fires; explosions; floods; storms; acts of God; governmental acts, orders, or regulations; hostilities; acts of terrorism; civil disturbances; strikes; labor difficulties; machinery breakdowns; transportation contingencies; difficulty in obtaining parts, supplies, or shipping facilities; delays of carriers; or any other cause beyond the control of Seller.
6. **ARBITRATION.** Seller and Customer agree to submit any and all disputes (of whatever kind or nature, whether in law or in equity) arising out of the terms and provisions of this Agreement (including, but not limited to, determining the validity, specific enforcement, breach, or interpretation of this Agreement) to binding arbitration only, such arbitration to be conducted pursuant to the then-current Commercial Arbitration Rules of the American Arbitration Association and to be held before a single arbitrator at a location mutually agreeable to the Parties. The Parties shall be entitled to limited discovery under the Federal Rules of Civil Procedure. Notwithstanding the foregoing, in the event that third parties are necessary to achieve a just adjudication of the issues, either Party may commence a civil action in a court of competent jurisdiction having jurisdiction over all parties involved. The prevailing Party shall be entitled to recover from the non-prevailing Party its costs and reasonable attorneys’ fees incurred in connection with any action or proceeding that arises from the terms and provisions of this Agreement. The Parties further agree that any monetary award may be reduced to judgment and docketed in any court of competent jurisdiction without objection and execution had thereon. This provision shall survive the termination of this Agreement. No arbitration or action, regardless of form, arising out of the terms and provisions of this Agreement may be brought or commenced by either Party more than one (1) year after the dispute, claim, or cause of action arose.
7. **LIMITATION OF LIABILITY.** THE ENTIRE LIABILITY OF SELLER (AND SELLER’S OWNERS, OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, AND AFFILIATES) AND CUSTOMER’S EXCLUSIVE REMEDIES FOR ANY DAMAGES CAUSED BY ANY PRODUCT DEFECT OR FAILURE, OR ARISING FROM THE PERFORMANCE OR NON-PERFORMANCE OF ANY PROFESSIONAL SERVICE, REGARDLESS OF THE FORM OF ACTION (WHETHER IN CONTRACT, TORT, OR OTHERWISE), SHALL BE (I) FOR FAILURE OF PRODUCTS DURING THE WARRANTY PERIOD, THE REMEDIES STATED IN ARTICLE II, SECTION 3 OF THIS ATTACHMENT A; (II) FOR DELAYS IN DELIVERY OR INSTALLATION (WHICHEVER IS APPLICABLE) OF MORE THAN THIRTY (30) DAYS BY CAUSES ATTRIBUTABLE SOLELY TO SELLER, CUSTOMER’S SOLE REMEDY SHALL BE TO TERMINATE THIS AGREEMENT WITHOUT INCURRING CHARGES FOR SUCH TERMINATION AND, WITHIN THIRTY (30) DAYS AFTER SUCH TERMINATION, RECEIVE A REFUND OF ALL MONIES PAID UNDER THIS AGREEMENT; OR (III) FOR SELLER’S FAILURE TO PERFORM ANY OTHER MATERIAL TERM OF THIS AGREEMENT, IF SELLER DOES NOT

CORRECT SUCH FAILURE WITHIN THIRTY (30) DAYS AFTER RECEIPT OF WRITTEN NOTICE ADDRESSING SUCH FAILURE, CUSTOMER'S SOLE REMEDY SHALL BE TO TERMINATE THIS AGREEMENT WITHOUT INCURRING CHARGES FOR SUCH TERMINATION AND, WITHIN THIRTY (30) DAYS AFTER SUCH TERMINATION, RECEIVE A REFUND OF ALL MONIES PAID UNDER THIS AGREEMENT. SELLER SHALL IN NO CASE BE LIABLE FOR PUNITIVE, SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES (INCLUDING, BUT NOT LIMITED TO, LOST PROFITS, LOST SAVINGS, OR LOST REVENUES OF ANY KIND; LOST, CORRUPTED, MISDIRECTED, OR MISAPPROPRIATED DATA; NETWORK DOWNTIME; INTERRUPTION OF BUSINESS ARISING OUT OF OR IN CONNECTION WITH PERFORMANCE OR NON-PERFORMANCE OF THE PRODUCTS OR USE BY CUSTOMER; CHARGES FOR COMMON CARRIER TELECOMMUNICATIONS SERVICES; COST OF COVER; OR CHARGES FOR FACILITIES ACCESSED THROUGH OR CONNECTED TO THE PRODUCTS ("TOLL FRAUD")). THE PREVIOUS SENTENCE APPLIES REGARDLESS OF WHETHER SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

8. NON-SOLICITATION OF EMPLOYMENT.

(a) Seller shall not solicit for employment, either directly or indirectly, employees of Customer during the term of this Agreement, or for a period of twelve (12) months thereafter; provided, however, that Seller may hire employees of Customer if such employees initiate contact with Seller (e.g., a response to general employment advertisements of Seller). If Seller violates this provision, Seller will pay to Customer an amount equal to the amount of the total potential compensation for the first twelve (12) months for the employee of Customer that has been hired. Seller shall pay such amount to Customer on the date that is thirty (30) days after the employee accepts an offer of employment from Seller.

(b) Customer shall not solicit for employment, either directly or indirectly, employees or subcontractors of Seller during the term of this Agreement, or for a period of twelve (12) months thereafter; provided, however, that Customer may hire employees or subcontractors of Seller if such employees or subcontractors initiate contact with Customer (e.g., a response to general employment advertisements of Customer). If Customer violates this provision, Customer will pay to Seller an amount equal to the amount of total potential compensation for the first twelve

(12) months for the employee or subcontractor of Seller that has been hired. Customer shall pay such amount to Seller on the date that is thirty

(30) days after the person accepts an offer of employment from Customer.

9. MISCELLANEOUS.

(a) **Merger.** This Agreement constitutes the entire agreement between Seller and Customer with respect to the subject matter described herein, superseding all prior and contemporaneous correspondence between the Parties.

(b) **No Assignment.** This Agreement shall not be assignable by either Party without the prior written consent of the other Party, which consent shall not be unreasonably withheld; provided, however, that in any assignment of this Agreement, both the assignor and the assignee are jointly and severally liable under this Agreement for any outstanding obligations of the assignor that are due as of the date of the assignment.

(c) **Notices.** All notices shall be in writing and shall be delivered in person or sent by facsimile or U.S. Mail, postage prepaid, to the address of the other Party as set forth in this Agreement or to such other address as a Party shall designate.

(d) **Acknowledgment and Authority.** By execution hereof, the signers hereby certify that they have read this Agreement and these terms, understand them, and agree to all terms and provisions stated herein. In addition, Seller and Customer warrant to each other that each respective Party and its respective signatory have the full right, power, and authority to execute this Agreement.

(e) **Secrecy and Confidentiality.** Each Party covenants and agrees on behalf of itself, its officers, directors, employees, and agents as follows: (i) all information obtained from a Party (including, but not limited to, customer lists, customer-sensitive information, business practices and operations, pricing and financial information, product plans and designs, and configurations and layouts) is secret, proprietary, and confidential; (ii) such information shall be neither disclosed to others nor used for any unauthorized purpose; and (iii) each Party shall use its best efforts to return such information to the other Party upon termination of this Agreement. This provision does not apply to such information that (a) was in the possession of a Party before disclosure to such Party by the other Party; (b) becomes a matter of public record through no fault of a Party; or (c) is released by or at the direction of the Party that originally disclosed such information to the other Party.

(f) **Waiver.** If either Party fails to enforce any right or remedy available under the terms and provisions of this Agreement, such failure shall not be construed as a waiver of any right or remedy with respect to that breach or any other breach or failure by the other Party. Rather, any waiver of a Party's rights or remedies available under the terms and provisions of this Agreement must be in a writing that is signed by the Party against whom enforcement is sought.

(g) **Severability.** In the event that any term or provision of this Agreement is held to be illegal, unenforceable, or invalid, the remaining terms and provisions hereof shall remain in full force and effect.

(h) **Survival of Terms.** Notwithstanding any termination or expiration of this Agreement, all rights and remedies available to the Parties and all terms and provisions of this Agreement that are not performed or cannot be performed during the term of this Agreement shall survive the termination or expiration of this Agreement.

(i) **Governing Law.** The laws of the jurisdiction where the Products and/or Professional Services are to be provided (including, but not limited to, the Uniform Commercial Code as adopted in that jurisdiction) apply to all Products and/or Professional Services provided under the terms and provisions of this Agreement, without reference to such jurisdiction's conflicts of law principles.

(j) **Counterparts and Electronic Signature.** This Agreement may be executed in two (2) or more counterparts, each of which will be deemed an original, but all of which taken together shall constitute one (1) and the same Agreement. The counterparts of this Agreement may be executed and delivered by facsimile or other electronic signature by one (1) Party to the other Party. The receiving Party may rely on the receipt of such document so executed and delivered by facsimile or other electronic means as if the original had been received.

(k) **Change-in-Control.** In the event that Seller is acquired, sold, or dissolved (a "Change-In-Control"), Customer may cancel this

Agreement, provided however, that Customer must: (i) pay all outstanding invoices and pay for all Product(s) delivered and not invoiced; (ii) pay for all Products ordered which orders cannot be cancelled at the time of notice of cancellation without cost or other liability; and (iii) pay for all Professional Services rendered up to and including the date of notice of cancellation.

(l) **Cancellation for Convenience.** Customer shall have the right to cancel this Agreement for convenience, with no penalty, at any time prior to an order being placed by the Customer with Seller.

(m) **E-Rate Program.** In addition to all other terms and conditions of this Agreement, if Customer is an educational institution, library or other entity that qualifies as an applicant seeking reimbursement under the Federal Universal Service Fund Schools and Libraries Program (commonly referred to as the "E-Rate Program"), the E-Rate Program requirements of the Universal Service Administrative Company (USAC) will apply, which includes but are not limited to the following:

- i. The Parties recognize that the E-Rate funding year commences on July 1 and continues through June 30 of each year (a "Funding Year").
- ii. Products purchased by Customer pursuant to this Agreement may not shipped prior to April 1 and may not be invoiced prior to July 1 of the current Funding Year.
- iii. Add on manufacturer warranty services (e.g., maintenance services) that run outside of the current Funding Year must either be applied to the next Funding Year or be 100% billable to the Customer.
- iv. Receipt Acknowledgement Letters must be received and service substitutions must be completed before order processing can commence for shipments.
- v. If requesting Service Provider Invoicing on a Form 474, order processing may commence only after a Form 486 has been approved by USAC.
- vi. If purchasing multi-year contracts for manufacturer warranties, software subscriptions, etc., a Form 471 must be filed by Customer for each Funding Year occurring during the multi-year contract term.
- vii. Manufacturer warranty services need to be listed as basic maintenance or an appeal will need to be filed to correct invoicing on approved Forms 471.
- viii. If a Form 486 has not been timely filed by Customer within 120 days following receipt of USAC's Funding Commitment Decision Letter, ConvergeOne reserves the right to invoice Customer in full for the Products and Services purchased under this Agreement.
- ix. If during USAC auditing process, USAC determines eligibility percentage has decreased, ConvergeOne reserves the right to invoice Customer for the difference between the originally approved percentage and the decreased percentage per USAC terms and conditions.

ARTICLE II – ADDITIONAL TERMS AND CONDITIONS SPECIFIC FOR PRODUCTS AND PROFESSIONAL SERVICES

1. **TITLE; RISK OF LOSS.** Title, ownership, and risk of loss of hardware sold pursuant to the terms and provisions of this Agreement shall pass to Customer upon delivery to Customer. Title and ownership of software delivered to Customer pursuant to the terms and provisions of this Agreement shall remain solely with its licensor. Risk of loss of software delivered to Customer pursuant to the terms and provisions of this Agreement shall pass to Customer upon delivery to Customer.

2. **SECURITY INTEREST.** Seller reserves a purchase money security interest in and to the Products (together with the cost of any Professional Services related thereto) sold hereunder as security for performance of Customer's obligations. Seller may file the Agreement (together with any attachments thereto) to perfect such interest.

3. **WARRANTIES; DISCLAIMERS; SOFTWARE LICENSES.** Seller represents and warrants that, immediately prior to the sale of a Product to Customer, Seller will be the lawful owner thereof, free and clear of any liens and encumbrances (other than those that may arise under the terms and provisions of this Agreement). In addition, Seller represents and warrants that Seller has the full right, power, and authority to sell, deliver, or provide the Product to Customer.

(a) **Product Warranties.** Products are warranted to Customer either directly by the original equipment manufacturer ("OEM") or by Seller.

1) **Direct OEM Warranty.** Customer receives the OEM's warranty in effect at the time of delivery with respect to hardware purchased and/or software licensed hereunder. Except for the warranties of title and rightful transfer, the OEM warranty is Customer's sole warranty with respect to such items. SELLER MAKES NO OTHER EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO OEM PRODUCTS.

2) **Indirect OEM Warranty.** If Customer does not receive the Product warranty directly from the OEM, then Seller warrants the Products to Customer to the same extent and term as the OEM warrants the Products to Seller. Upon request, Seller will provide such warranty information to Customer. Except for the warranties of title and rightful transfer, the OEM warranty is Customer's sole warranty with respect to such items. SELLER MAKES NO OTHER EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO OEM PRODUCTS.

3) Seller Warranty for Refurbished Products.

i) Products refurbished by Seller are warranted for a term of one (1) year from either (i) the date of Product delivery if the Product is installed by Customer; or (ii) the date of Product installation if the Product is installed by Seller.

ii) This warranty does not extend to Products or Product components that have had their serial numbers, date of manufacturing, or OEM labels removed, defaced, or altered, nor does this warranty cover any of the following: counterfeit parts; repair for damages to Products or Product components; or malfunctions caused by (i) misuse, neglect, power failures, power surges, lightning, fire, flood, or accident; (ii) use of products or facilities supplied by others; (iii) failure to follow installation, operation, or maintenance instructions; (iv) failure to permit remote access; or (v) force majeure conditions specified in Article I, Section 5 of this Attachment A.

(b) **Professional Services Warranty.** Professional Services are warranted for thirty (30) days from the date on which such Professional Services are completed. Professional Services will be performed in a good and workmanlike manner by qualified

personnel.

(c) **Warranty Procedures and Disclaimers.** The terms and provisions of this Article II, Section 3(c) apply to all Products and Replacement Products provided hereunder.

1) If a Product or a Replacement Product does not conform to the Product warranty during the warranty period, Customer shall promptly notify Seller in writing of such non-conformance, which shall be stated in detail sufficient to describe both the problem and its symptoms. Seller or the OEM (as the case may be), at its option, will either (i) repair the Product so that the Product conforms to the Product warranty; or (ii) replace the Product with a Product that conforms to the Product warranty ("Replacement Product"). Replacement Products are warranted as outlined above for the remainder of the original applicable Product warranty period. Replaced Products become the property of Seller. Seller will not charge Customer for the Replacement Product. Seller, however, may charge Customer for the time that is incurred to diagnose the problem and to repair or replace the Product, if the problem is not covered by the Product warranty.

2) THE EXPRESS WARRANTIES HEREIN CONTAINED ARE IN LIEU OF ANY AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING NON-INFRINGEMENT AND THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OF WHICH SELLER DISCLAIMS AND ARE EXCLUDED. SELLER DOES NOT WARRANT UNINTERRUPTED OR ERROR-FREE OPERATION OF THE PRODUCTS OR SERVICES PROVIDED HEREUNDER. SELLER DOES NOT WARRANT THAT THE PRODUCTS ARE IMMUNE FROM OR WILL PREVENT EITHER FRAUDULENT INTRUSION OR UNAUTHORIZED USE. SELLER WILL NOT BE RESPONSIBLE FOR UNAUTHORIZED USE (OR CHARGES FOR SUCH USE) OF COMMON CARRIER TELECOMMUNICATIONS SERVICES OR FACILITIES ACCESSED THROUGH OR CONNECTED TO THE PRODUCTS (TOLL FRAUD). UNLESS OTHERWISE AGREED IN THIS AGREEMENT, CUSTOMER IS SOLELY RESPONSIBLE FOR ENSURING THAT CUSTOMER'S NETWORKS AND SYSTEMS ARE ADEQUATELY SECURED AGAINST UNAUTHORIZED INTRUSION.

3) If the Products are to be used either on or to support Telephony over Transmission Control Protocol/Internet Protocol (TCP/IP) facilities, Seller requires that a network assessment be performed prior to installation to determine network performance, reliability, and security. In the event that Customer either refuses to authorize a pre-installation network assessment or fails to follow Seller's reasonable recommendations after Seller performs the network assessment, and if performance problems are encountered and determined to be associated with network performance, reliability, or security issues, Customer shall be solely responsible for all costs associated with a post-installation network assessment and network reconfiguration.

(d) **Software Licenses.** Customer agrees that it has read, understood, and will abide by the terms and provisions of the software license(s) pertinent to the Products provided hereunder. Such software licenses may be found on the Internet at <http://convergeone.com/support/end-user-license-agreements-and-product-warranties/>. Seller Software licenses, as identified in the pertinent Solution Summary, may be found in the Statement of Work corresponding to the pertinent Solution Summary.

4. **PROFESSIONAL SERVICES AND TIMING.** Professional Services not specifically itemized are not provided. CUSTOMER IS SOLELY RESPONSIBLE FOR SYSTEM BACK-UP PRIOR TO COMMENCEMENT OF PROFESSIONAL SERVICES OR INSTALLATION OF A PRODUCT.

ABOUT CONVERGEONE

ConvergeOne Capability Statement

ConvergeOne is a **proven**, services led, cloud solution provider that utilizes our intellectual property and unique methodologies to create value for our customers, and together, we develop **progressive** solutions that connect people with **purpose**. Headquartered in Bloomington, MN, ConvergeOne is one of the largest Value Added Solutions Providers (VASPs) in the United States employing more than 3,000 team members.

Our Expertise

- 28 years of experience — and counting!
- More than 13,000 customers, including 55% of the Fortune 100, 41% of the Fortune 500 and 36% of the Fortune 1000 customers across the healthcare, finance, manufacturing, education and energy enterprises
- In-house engineers, design specialists, and technicians holding 5,600+ active industry certifications

Our Portfolio

- Intellectual Property (IP): C1 Conversations and OnGuard – Spans customer environments encompassing many different technologies, making those technologies more efficient and allowing customers to continue to realize benefits from existing investments.
- Solutions: Customer Experience, Cybersecurity, Data Center, Enterprise Networking and Unified Communications
- Services: Cloud, Maintenance, Managed Services and Professional Services
- Center of Excellence: Extensive technical and administrative training courses with multiple delivery options: web, instructor led, on-site, etc.

Our Resources

- 3,000+ employees in offices nationwide — and growing
- Strategic partnerships for integration of best-of-breed hardware, software, and applications
- Three state-of-the-art Network Operations Centers for multivendor support
- High-tech Performance Readiness Center® for configuration, staging, and testing
- One source for systems integration, data networking, IT specialty consulting, application development, program management, and more
- Alliance Program: Bringing our expertise and solutions to global clients through our international partnerships

Our Partners

- Strategic technology partners include Avaya, Cisco, Dell Technologies, Genesys, IBM, Microsoft, VMware and many more.

At ConvergeOne, our goal is to earn your trust as an advisor — someone you count on to deliver the very best solution based on a thorough understanding of your business and the ways in which the right technology can help you achieve your goals.

ConvergeOne Solutions and Services

ConvergeOne has a quality reputation as a nationwide provider of cutting-edge information technology solutions for businesses of all types and sizes. We offer one of the broadest portfolios of products and services in the industry, including VoIP, contact center, UC, enterprise networking, collaboration, and mobility solutions. Every solution we deliver combines the expertise of our highly trained team, our focused approach to design and implementation, and our commitment to ongoing support — allowing ConvergeOne to provide information technology solutions that are tailored to the needs of our customers.

We consider your business needs, budget constraints, and resource limitations to ensure that any solutions we recommend meet all your business requirements.

Enterprise Networking

Today's enterprise network is not just about speeds and feeds, but rather is the foundation for digital business transformation and vital to business success. Our customers are looking to the network to drive operational agility, increase speed-to-market, spur productivity, and improve business processes.

ConvergeOne, with our industry-leading, comprehensive portfolio of enterprise networking solutions and services, is in the perfect position to guide customers through this transformation. Our offers include:

- Network Assessments and Architecture Strategy – Assess and inventory existing network infrastructures, identify risk and gaps, create roadmaps and architectures to support business objectives
- Software-Defined Access (SDA) – Automate infrastructure based on one policy across the entire access network, as a single fabric
- Enterprise Network Security – Reduce risk, gain deeper visibility, lower complexity, and reduce complexity
- Software-Defined WAN (SD-WAN) Solutions – Help ensure a high-quality user experience at your branch offices while reducing costs and complexity
- Wireless and Mobility – Solutions to meet the changing demands of Wi-Fi, Wireless, Mobile, and the Internet of Things (IoT). ConvergeOne's wireless capabilities include antennas, location services outdoor wire mesh, intrusion prevention and providing customized, reliable connectivity. Additional solutions and services include:
 - Location Services, Intrusion Prevention
Among key wireless services are location services and intrusion prevention. Location services can track any device anywhere and can be integrated into multiple applications. Intrusion protection combines multiple trusted security technologies working in concert, providing unparalleled protection for an organization's critical information assets.
 - Access Points, Outdoor Wire Mesh
Access points connect Wi-Fi devices to networks in a variety of wireless environments and support comprehensive connectivity for both indoor and outdoor environments. Secure wireless mesh for outdoor deployments provide a flexible, secure and scalable mesh platform for demanding outside environments. Designed for use in large metropolitan areas, the mesh solution can be deployed as an extension of a wired or wireless network.
- Analytics and Assurance – Predict network performance by using machine learning to correlate user and application data with actionable insight

- [Adoption Services](#) – Build and lead a team to both develop and deliver on the promise of digital transformation of business outcomes

Our Enterprise Networking presales and professional services teams take a consultative, outcomes-based approach to network design and implementation. This diverse team includes subject-matter experts, thought leaders, and industry veterans. ConvergeOne has 25 solution architects available to work with our customers to design enterprise networking solutions. Our combined professional services engineering team is comprised of over 50 engineers, with deep expertise in deploying secure LANs, WANs, and wireless networks.

ConvergeOne K12 Expertise

ConvergeOne is a trusted partner to K12 school districts throughout the United States. Our SLED Practice includes industry leading expertise and perspective for our clients.

Now proudly providing solutions to over one million students in partnership with district leaders across the nation, ConvergeOne’s dedicated K12 practice operates as a thought leader at the intersection of technology and pedagogy. It is our mission and focus to create comprehensive, sustainable solutions for educators through technology and we define our success by helping your teachers and students find theirs. Some examples of these solutions are:

- Centrally deployed and shared apps based on user needs
- Mobile learning technologies for improved instructor productivity and real-time student collaboration
- Unified Communications across vendors, supporting bring your own device (BYOD)
- Cloud-based apps to reach and engage more students regardless of their location
- Video and immersive, web-based collaboration technologies
- Web portal and presence applications
- Centrally deployed and shared apps based on user needs
- Mobile learning technologies for improved instructor productivity and real-time student collaboration
- Unified Communications across vendors, supporting bring your own device (BYOD)
- Cloud-based apps to reach and engage more students regardless of their location
- Video and immersive, web-based collaboration technologies
- Web portal and presence applications

Through an industry-innovating approach honored nationally by Intel, Cisco, Dell, and other solutions developers, ConvergeOne assesses a district’s technology environment and aligns it to their strategic vision during cabinet-level workshops that start with the question: “What is your vision for x?” Extensive research and development of validated architectures for sustainable Network, Security & Compliance, Data Center, and Collaboration have led to the design of our Modern Classroom showcases in Ontario and Sacramento, CA, demoing digital transformation for students and educators.

ConvergeOne has built an unrelenting culture of excellence and personalized attention to K12 districts:

- Fiercely passionate about your students and organization

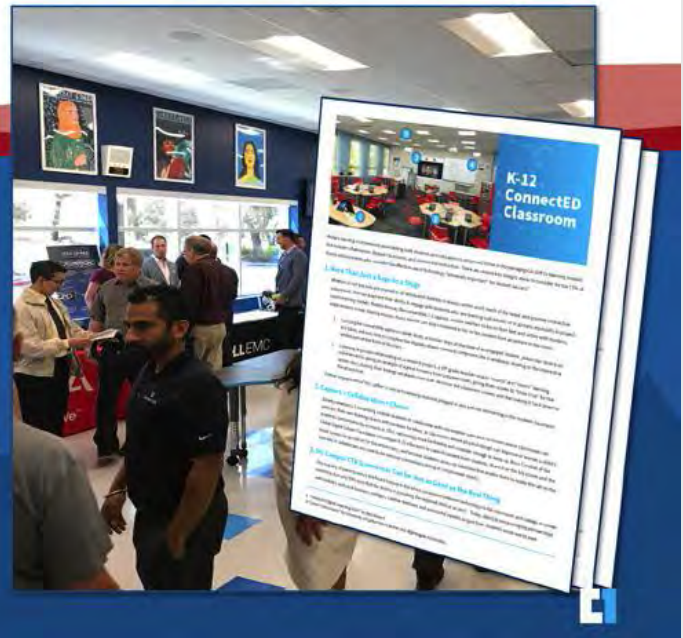
- Utilize an outcomes-focused methodology and foundational approach
- Analyze before prescribing with assessments and workshops
- Deep bench of expert technical design personnel on staff
- Highest level manufacturer partnerships and awards
- Three Best-in-class national network operations centers providing 24/7 support

The K12 specialists and technologists at ConvergeOne are proud of the work they do, providing hands-on support for district leaders achieving their vision for the classroom and the community. For Moreno Valley USD—and other districts—in California’s Inland Empire, this has meant successful 1:1 Chromebook deployments and lifecycle redeployments in excess of 20,000+ devices in under two months for “demonstrable attendance improvement,” where our 24/7 IT Lifecycle Services teams provisioned technology and carts, provided white glove enrollment, laser etching, asset tagging, insured warehousing, and strategic delivery of devices only when the campus was ready to receive them.

TECHNOLOGISTS FOR THE CLASSROOM

EDU architectures for helping districts execute on vision

- > Modern Classroom Design
- > EDU Security and Compliance
- > 1:1 Device Initiatives
- > Classroom Mgmt & Screen Sharing
- > Career Technical Education
- > Classroom Collaboration
- > Voice & Cloud
- > Physical, Social, & Cyber Safe Students
- > Cyber Resilience & Business Continuity
- > Ransomware Readiness
- > Ubiquitous Access



As Intel’s National Public Sector Partner of the Year and Cisco’s SLED Partner of the Year for the West, we have built an unrelenting culture of excellence and personalized attention to K12 districts:

- Fiercely passionate about your students and organization
- Utilize an outcomes-focused methodology and foundational approach
- Analyze before prescribing with assessments and workshops
- Deep bench of expert technical design personnel on staff
- Consultants like Dr. Sally Chou with 30+ years of educational experience
- Highest level manufacturer partnerships and awards

- Three best-in-class national network operations centers providing 24/7 support

The K12 specialists and technologists at ConvergeOne are proud of the work they do, providing hands-on support for district leaders achieving their vision for the classroom and the community.



PUBLIC SECTOR CORE PRACTICE AREAS

- Customer Experience
- Cyber Security
- Data Center
- Enterprise Networking
- Unified Communications
- Device Lifecycle

SERVICE DELIVERY MODELS

- Cloud
- Maintenance Services
- Professional Services
- Managed Services

We have assisted districts with developing their security posture, including planning and execution for Identity Services Engine at Granite SD, a district of over 70,000 students and 82 campuses. Outside of Los Angeles, our K12 team empowered the leadership of Montebello USD to make the right and responsible decisions for their district through the design and delivery of an environment with security, sustainability, and real student outcomes aiming towards supporting 30,000+ simultaneous users. ConvergeOne launched a multi-phase approach with the Chief Business Officer (CBO) that identified and advised on severe gaps between the district’s long-term, business-level vision and the reality of what they could achieve with their current infrastructure. Following a rich assessment and workshop process that differentiated us from five top-tier competitors, ConvergeOne leveraged product from nine manufacturers whose specializations and expertise would combine to deliver every element of an environment able to provide the following:

- District-wide attendance application for increased funding through accurate ADA
- Teacher mobility and ubiquitous connectivity for device readiness
- New distance learning and student initiatives

Whether bringing down the walls of a classroom through Video Conferencing for vibrant Career & Technical Education (CTE) conversations with subject matter experts in their place of work, or leveraging video for reduced costs in delivering meaningful Professional Development to teachers across the district, our engineers and K12 strategists can work with your teams to realize true solutions for your district based on real data. Our Foundations Assessment approach produces tens of thousands of pages of documentation about your environment that we distill to the relevant and actionable business-level information you need to make the right decisions.

Why ConvergeOne?

ConvergeOne is dedicated to superior customer service and our account team structure has a proven track record as reflected in our Net Promoter Score. When the NPS question is asked of our customers, it is not about how well someone sells you product, it is how we service our customers along the lifecycle of our relationship. We are committed to ensuring our customers know we are here from pre-sales through decades of managed services and everything in between. Customers rate us on how we become an advocate for their business. This is evident from our high NPS scores, we value our customers like no one else.



When you choose ConvergeOne as your IT solutions and services provider, you not only work with one of the most experienced multi-vendor Business Partners in the industry — you gain a partner who is dedicated to the relationship and committed to adding value to Cleburne Independent School District.

ConvergeOne Statement of Work



Cleburne ISD Meraki Wireless Deployment

PREPARED FOR: CLEBURNE ISD

PREPARED BY: Ray Bell
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Luis Grados
Senior Solutions Architect
LGrados@convergeone.com

REFERENCE: Opportunity: OP-000652899
Solution: SO-000725717
Quote(s): QU-000421625

DATE: February 3, 2022

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1. CONFIDENTIALITY NOTICE

THE INFORMATION CONTAINED HEREIN IS CONSIDERED CONFIDENTIAL AND PROPRIETARY, PRODUCED SOLELY FOR THE CUSTOMER IDENTIFIED ABOVE.

This Statement of Work ("SOW") is proprietary to ConvergeOne, Inc. and contains ConvergeOne, Inc. Confidential Information. It may not be disclosed in whole or in part without the express written authorization of ConvergeOne. No portion of this SOW may be duplicated or used for any purpose other than to receive Services or deliverables from ConvergeOne described herein.

2. SCOPE OF WORK - TERMS AND CONDITIONS

This Statement of Work or Scope of Work ("SOW") and the applicable Solution Summary (and any documents attached thereto and incorporated therein by reference) (collectively, this "Order") is subject to the following terms and conditions (the "MSA" or the "Agreement"): (i) the Master Sales Agreement or other applicable master agreement in effect as of the date hereof between ConvergeOne, Inc. and/or its subsidiaries and affiliates (collectively, "ConvergeOne" or "Seller") and CLEBURNE ISD ("Customer"); or (ii) if no such master agreement is currently in place between ConvergeOne and Customer, the Online General Terms and Conditions currently found on the internet at: <https://www.convergeone.com/online-general-terms-and-conditions/>. If Customer's Agreement is a master agreement entered into with one of ConvergeOne, Inc.'s predecessors, affiliates and/or subsidiaries, ("Legacy Master Agreement"), the terms and conditions of such Legacy Master Agreement shall apply to this Order, subject to any modifications located at <https://www.convergeone.com/online-general-terms-and-conditions/>. In the event of a conflict between the terms and conditions in the Agreement and this Order, the order of precedence shall be as follows: (i) this Order (with the most recent and specific document controlling if there are conflicts between the Solution Summary, this SOW and any other applicable supporting document(s) incorporated into this Order), (ii) Attachment A to the Agreement (if applicable), and (iii) the main body of the Agreement.

Customer's signature on this Order (or Customer's issuance of a purchase order in connection with this Order) shall represent Customer's agreement with each document in this Order.

This Order may include the sales of any of the following to Customer: (a) any hardware, third party software, and/or Seller software (collectively, "Products"); any installation services, professional services, and/or third party provided support services that are generally associated with the Products and sold to customers by Seller ("Professional Services"); any Seller-provided vendor management services, software release management services, remote monitoring services and/or, troubleshooting services (collectively, "Managed Services"); and/or any Seller-provided maintenance services ordered by Customer to maintain and service Supported Products or Supported Systems at Supported Sites to ensure that they operate in conformance with their respective documentation and specifications

("Maintenance Services"). For ease of reference only, Professional Services, Managed Services and Maintenance Services may be referred to collectively as "Services." Unless otherwise defined herein, capitalized terms used herein will have the same meanings as set forth in the Agreement.

Any dates and/or time intervals listed in this Order are approximate and for planning purposes only. ConvergeOne will use commercially reasonable efforts to accommodate any requested dates; provided however, projects milestones will be fully discussed and mutually agreed upon between ConvergeOne and Customer after project kickoff.

Products and/or Services not specifically itemized are not provided herein. Any additional applications, technologies, integrations, or other Products and/or Services not specified herein, are not included in this SOW, and may result in additional charges at any time during the project.

Unless signed, this Order will be valid for a period of thirty (30) days following the date hereof. Thereafter, this Order will no longer be of any force and effect.

The outline of deliverables for this Order follows below.

3. PROJECT TIMELINE EXPECTATIONS

Approximately 5 business days after signed acceptance of this SOW, ConvergeOne will assign a project manager that will make contact and start planning a project kick-off meeting. The project kick-off may not take place immediately. Project start times depend on the availability of ConvergeOne and Customer resources.

The expected duration of this project has been budgeted at thirteen (13) weeks from the time of kick-off to completion. If the project exceeds this timeframe, a project change order may be required to extend the engagement, resulting in additional fees.

4. PROJECT OVERVIEW

Thank you for the opportunity to work with you on the Cleburne ISD Meraki Wireless Deployment project. This document describes the work to be performed during this engagement and covers the assumptions as the basis for this agreement, the responsibilities of ConvergeOne personnel, and the responsibilities of the Customer.

4.1. Project Location(s)

Below is a list of the location(s) that should be included in this project.

Table 4-1

| Site Name | Site Address |
|-----------|--------------|
|-----------|--------------|

| | |
|--------------------------------------|--|
| Cleburne High School | 850 North Nolan River Rd. Cleburne, TX 76033 |
| Adams Elementary School | 1492 Island Grove Rd. Cleburne, TX 76031 |
| Central Office Annex | 513 N Ridgeway Dr Cleburne, TX 76033 |
| CISD Maintenance Facility | 2403 North Main St Cleburne, TX 76033 |
| CISD Transportation Facility | 2002 West Kilpatrick St. Cleburne, TX 76033 |
| Cleburne Food Service Office | 218 N Ridgeway Cleburne, TX 76033 |
| Cleburne Indep School District Admin | 505 North Ridgeway Dr, Suite 100 Cleburne, TX 76033 |
| Coleman Elementary School | 920 W Westhill Dr. Cleburne, TX 76033 |
| Cooke Elementary School | 902 Phillips St Cleburne, TX 76033 |
| Fulton School | 311 Featherston St Cleburne, TX 76033 |
| Gerard Elementary School | 1212 S. Hyde Park Blvd Cleburne, TX 76033 |
| Irving Elementary School | 345 Hix Road Cleburne, TX 76031 |
| Marti Elementary School | 2020 W Kilpatrick Cleburne, TX 76033 |
| Santa Fe Elementary School | 1601 E Henderson Cleburne, TX 76031 |
| Smith Middle School | 1710 Country Club Rd. Cleburne, TX 76033 |
| Wheat Middle School | 810 N Colonial Cleburne, TX 76033 |

5. PROJECT SCOPE OF SERVICES

This section identifies the work that will be performed as part of this project. Below is an initial, high-level list of tasks and assumptions for the project. This schedule may change depending on the Customer’s business requirements and other factors. Also, depending on the schedule finally agreed upon at the kickoff meeting, the days worked may not be contiguous. ConvergeOne will conduct a meeting with the Customer to review and finalize the technical approach, constraints and project schedule. This meeting is intended to ensure that all parties are working with consistent expectations for the project.

5.1. Enterprise Networking

Meraki Implementation

Planning and Design Tasks

ConvergeOne Responsibilities

- Review current network deployment, including hardware, firmware, and general configuration.
- Work in collaboration with the customer to verify the solution requirements for the Meraki solution.
- Review and provide a document that outlines all of the information needed to implement the solution.
- Consult with the customer to determine requirements and document these requirements:
- Validate quantities of access points to be part of the system and their locations (types as defined for the project)
 - This does not include visual verification of locations
- Develop implementation/migration plan
- Develop test plan

Customer Responsibilities

- Work in collaboration with ConvergeOne to verify the solution requirements for the Meraki solution
- Work with ConvergeOne to determine the specified requirements
- Work with ConvergeOne to validate product quantities and locations
- Work with ConvergeOne to develop implementation/migration plan
- Work with ConvergeOne to develop test plan

Execution Tasks - Meraki General

Table 5-1

| Meraki General | |
|---|-------------|
| Existing Meraki Dashboard? | No |
| Number of Networks: | 16 |
| Number of floors with drawings to be imported into Meraki Dashboard | 64 |
| Integrate Meraki with AAA | Y |
| Security-based authentication (configured by) | ConvergeOne |
| Number of hours of post-install support | 32 |
| Number of System Administrator Training Sessions | 2 |

ConvergeOne Responsibilities

- Setup Meraki Dashboard
- Configure the system to support the number of networks listed in the table above
- Import the number of floor plans listed in the table above
- Integrate the Meraki system with the Customer's AAA system (RADIUS)
- Perform the number of hours of post-install support listed in the table above. Each campus will be allowed 2 hours of support after each cutover day
- Perform the number of 2 hour System Administrator Training Sessions listed in the table above
- Provide end of project documentation
 - Provide updated maps with WAPS locations
 - Provide the drop numbers the WAPS are plugged into
 - Provide the switch port numbers that the WAPS are plugged into
 - Provide Meraki Dashboard configuration

Customer Responsibilities

- Provide Internet connectivity for Meraki devices

Assumptions

- All work is remote unless specified elsewhere
- Provide administrator rights to Meraki Dashboard if Dashboard is already in use by the Customer

Execution Tasks - Meraki Wireless

Table 5-2

| Meraki Access Points | |
|---|-----|
| Number of Meraki wireless sites | 16 |
| Number of access points | 869 |
| Number of SSIDs | 6 |
| Number of Bridge Mode SSIDs | 6 |
| Splash page for wireless? | Y |
| Configure switch network to support access points | Y |
| C1 installing access points | Y |
| APs to be Drop Ceiling Mounted | 800 |
| APs to be Mounted Other - Indoor | 42 |
| APs to be Mounted Outdoors | 27 |

ConvergeOne Responsibilities

- Verify licensing for AP count per BOM and table above.
- Configure the Meraki system per the agreed upon system requirements documentation
- Implement the SSID(s) types listed in the table above
- Configure splash page
- Remove the old wireless access points
- Mount the access points listed in the table above
- Mount the external antennas on the exterior access points
- Label all the new access points

Assumptions

- Mounting of access points does not include cabling to those access points unless designated in another part of this SOW.
- Cleburne ISD will provide the access point placement map, instructions, and patch cables as needed

Additional Meraki Tasks

Run new exterior ethernet drops for new APs (25)

- Terminate with modular jack and "biscuit" at drop location inside the building
- Label nearest ceiling grid to the biscuit
- Label biscuit
- Terminate into appropriate MDF/IDF and use existing patch panel if possible
- Label patch panel
- Cat6A cabling will be used only at Cleburne High School and Wheat campuses, all other campuses will use cat 6 cabling.

Run new interior ethernet drops for new APs (19)

- Terminate with modular jack and "biscuit" at drop location
- Label nearest ceiling grid to the biscuit
- Label biscuit
- Terminate into appropriate MDF/IDF and use existing patch panel if possible
- Label patch panel

- Cat6A cabling will only be used at the Cleburn S campuses will use regular Cat6 cabling

6. PROJECT MANAGEMENT

ConvergeOne will provide Project Management Services to help you effectively manage the project and control risks in the deployment. ConvergeOne will designate a Project Manager who will act as the single point of accountability for all ConvergeOne contract deliverables for the duration of the Project. ConvergeOne follows the Project Management Body of Knowledge (PMBOK) for project delivery. The PMBOK is an adaptable approach that enables technology project success by aligning business and technology goals. Key elements include an iterative delivery process, clear project metrics, proactive risk management, and effective response to change.

6.1. Project Manager

ConvergeOne will designate a Project Manager (PM) responsible for overseeing the project. Once the contract is signed and accepted by ConvergeOne, this individual will act as the Customer's single point of contact for all planning and issues related to solution delivery. The ConvergeOne PM will work closely with the Customer to guide the implementation and work on a mutually agreed-upon schedule. The ConvergeOne Project Manager is responsible for the following:

- Conduct internal (ConvergeOne) and joint ConvergeOne/Customer meetings.
- Develop a project plan, including activities, milestones, roles, and responsibilities.
- Schedule and manage required ConvergeOne resources and partners.
- Conduct Issue and Risk Management.
- Provide agenda and meeting notes.
- Track Customer and ConvergeOne project deliverables.
- Manage change orders and any associated billing with the Customer.
- Manage project closeout process, punch list, and Customer acceptance.

7. CHANGE ORDER PROCESS

Despite good project planning, design, and review, project plans often require some degree of change at some point. These changes are handled using change order requests, which must be agreed upon by all parties to the contract before such work can be performed.

Either ConvergeOne or the Customer may initiate a change order for any deliverable, work requirement, assumption, or dependency that is part of the project. All requests must be in writing and

handled by the ConvergeOne Project Manager. ConvergeOne will review the change and provide pricing as applicable before proceeding. The ConvergeOne Project Manager may also engage project team members to assess the impact of the change. Agreed changes must be approved in writing by an authorized representative of the Customer, via email, or modified purchase order.

8. MILESTONE AND/OR PROJECT ACCEPTANCE

Upon completion of the services described in this SOW, ConvergeOne shall provide Customer with an Acceptance Form. Upon delivery of the Acceptance Form, Customer has five (5) working days to review and accept. Failure to respond within the designated five (5) day period, signifies the completion of the milestone or project. To refuse acceptance, Customer must both indicate non-acceptance with written notification to ConvergeOne within the five (5) day period noted above and describe why it was not accepted. ConvergeOne shall have up to ten (10) days after the receipt of such notice to correct the error given it is within ConvergeOne scope and control to do so. The period to correct the error may be extended by mutual consent.

9. CUSTOMER RESPONSIBILITIES

9.1. Provide a single point of contact that will be responsible for:

- Understanding the business process impact and technical requirements and who has the authority to make binding decisions on Customer's behalf.
- Working with ConvergeOne Project Manager to develop mutually agreed project schedule, including outside of Normal Business Hours test and cutover windows (if applicable).
- Ensuring all Customer responsibilities are completed in accordance with the project schedule.
- Reasonable notification of schedule and changes for the installation work.
- Attending all project status meetings.

9.2. Site Preparation:

- Ensure equipment room is ready, including all electrical, wiring, grounding, lighting, racks, and HVAC required to maintain equipment within operating conditions specified by the equipment manufacturer.
- Provide required cable/patch panels that meet all requirements for Category 5e, racks, and network connectivity.

- Accept receipt of equipment and store in a secure area. Retain shipping documentation, inventory shipments by box count, and report any obvious external damage to the ConvergeOne Project Manager.
- Provide floor plans for equipment room configuration and related locations if applicable.
- Ensure that existing Customer network is configured, connected, and operating within the manufacturer's specifications.
- Customer will provide QOS on all their network equipment to the WAN-based upon Supplier's guidelines and requirements if carrying voice.

9.3. Ensure availability of appropriate Customer resources that will:

- Assist in the development and execution of applicable test plans.
- Provide accurate documentation for all existing systems and networks.
- Provide all necessary IP addresses, subnet masks, and default gateways.
- Provide a qualified Network Administrator with working knowledge of Customer requirements.
- Provide information on planned changes in the network.

10. PROFESSIONAL SERVICES ASSUMPTIONS

The following assumptions were made to create this Statement of Work. Should any of these assumptions prove to be incorrect or incomplete then ConvergeOne may modify the price, scope of work, or milestones. Any such modifications shall be managed by the Change Order Procedure.

10.1. General Assumptions

- All non-service impacting work described in this scope will be performed during U.S. normal business hours defined as 8:00 AM to 5:00 PM local time; Monday through Friday, excluding ConvergeOne designated holidays. "Cutover" for the sites will be completed during business hours unless otherwise stated in this scope of work.
- The Customer must identify any specific requirements for maintenance windows and change control. The Customer retains overall responsibility for any business process impact and any Customer-internal change management procedures and communications.
- ConvergeOne will install specific software versions agreed upon at the time of project kickoff. Upgrades to the software are not included in the SOW. ConvergeOne may choose to install an upgrade if required by the manufacturer or to resolve a problem.
- The Customer is responsible for the underlying data infrastructure including network and virtualization. Systems must be capable of supporting the proposed solution. ConvergeOne

can supply consulting and remediation services to ensure successful implementation, if not included in this scope, through a change order and billed at an additional fee.

- The Customer is responsible for all communications and scheduling of any contractors or vendors not managed by the ConvergeOne Project Manager.
- Any product or service delivery dates communicated outside of this SOW or the Project Plan, are not to be considered valid or binding.
- If the project extends beyond the timeline specified in the Project Plan due to delays caused by parties other than ConvergeOne and its subcontractors, ConvergeOne may invoice for service performed to date.
- The Customer is responsible to verify and arrange the installation of all applicable network connections and provide a functional network for application deployment.
- Projects requiring multiple site visits and/or intervals of inactivity between events must be noted as such prior to acceptance of this SOW.
- The Customer is responsible for removal and disposal of any previously installed Customer-owned equipment or cabling unless specifically agreed otherwise herein.
- The Customer is responsible to notify ConvergeOne if the site requires any specialized access for personnel and/or Union trades for any tasks associated with this SOW. Notification of requirements must take place prior to the quote. Any and all additional costs for post-quote changes or additional site restrictions requiring specialized training or Union Labor shall be chargeable to the Customer.
- The Customer is responsible for managing all 3rd Parties not outlined in this SOW.
- Services not specifically called out in this SOW will be deemed out of scope.
- VPN access will be provided to ConvergeOne resources to allow for work to be accomplished remotely when applicable. If unfettered remote access to the Customer network cannot be provided additional charges will be required.

10.2. Technical Assumptions

- Unless specifically called out, above, no IP address changes are included in the SOW. If requested, additional charges may apply.
- The Customer is responsible to have current licensing, maintenance, and support on the components of the servers, database, storage, and network infrastructure including hardware, software (including operating systems), and any associated costs.
- The Customer is responsible for any operating system patches and anti-virus software installation and support.
- The Customer is responsible to ensure the existing network is free of layer 3 protocol and broadcast errors.

- The Customer is responsible for the cost and acquisition of any 3rd party security certificates necessary for successful deployment. ConvergeOne can provide services for Security Audits and Certificate deployment which can be billed at an additional fee.
- The Customer is responsible for resolving interoperability issues with other vendors not acting as a sub-contractor to ConvergeOne.
- The Customer is responsible for any firmware updates to re-used circuit packs, media modules, or cards not specifically identified within this SOW. ConvergeOne can provide services for the firmware updates through a change order and billed at an additional fee.
- No active or predictive wireless surveys will be conducted at any of the campuses or locations
- No single sign-on mechanism will be enabled as part of this project.
- Integration with any MDM systems is out of scope

11. PROFESSIONAL SERVICES PRICING AND BILLING SCHEDULE

Billing terms for this project supersede any MSA in place and are only applicable to the services stated in this scope of work. Invoices are due within thirty (30) days from the date of the invoice unless otherwise previously agreed between Customer and ConvergeOne credit department. Any change to the Project Pricing and Payment schedule will be managed through the Change Order procedures specified herein. All stated prices are exclusive of any taxes, fees and duties or other amounts, however designated, and including without limitation value added and withholding taxes which are levied or based upon such charges, or upon this SOW (other than taxes based on the net income of ConvergeOne). The Customer shall pay any taxes related to services purchased or licensed pursuant to this SOW or the Customer shall present an exemption certificate acceptable to the taxing authorities. Applicable taxes shall be billed as a separate item on the invoice.

11.1. Project Price and Milestone Billing Schedule

The fixed fee price for this services engagement is below and will be billed with the following milestone schedule:

Total Price: \$119,017.00

- Milestone 1 (30%) - Project Initiation - Kick Off Meeting, Resource Assignment
- Milestone 2 (30%) - Planning and Design - Project Plan, Design
- Milestone 3 (30%) - Testing and QA Completion
- Milestone 4 (10%) - Final Customer Acceptance of the Project

11.2. Project Expenses:

There are no anticipated project related expenses expected for this project above the price included in this SOW. In the event that the need for additional expense arise, a Change Order will be presented by the Project Manager for approval by the Customer in advance. ConvergeOne will make reasonable effort to minimize expenses and will ensure sufficient time is built into the project schedule to maximize efficiency when scheduling site visits.

12. CUSTOMER AUTHORIZATION TO PROCEED

The use of signatures on this SOW is to ensure agreement and understanding on project objectives and assumptions, and the work and deliverables to be performed by ConvergeOne. By signing below, the duly authorized Customer representative signifies their commitment to proceed with the project as described in this SOW.

Customer's Authorized Representative:

Signature

Printed Name

Title

Date

PO Number



Cleburne Public Schools E-rate FY2022-2023 Year 25



**Category 2 Internal Connections
FCC Form 470 #220020905**

Prepared By:
Jackson Myers
North TX Sales/Ops Mgr
SPIN #143004698
March 14, 2022

March 14, 2022

Cleburne Public Schools
Mike Wallace
Executive Director of Technology
513 N Ridgeway Dr, Ste 100
Cleburne, TX 76033

Dear Mike Wallace,

United Systems is pleased to present this proposal for E-rate FY2022-2023 YR25 Internal Connections. This proposal is designed specifically for your district to facilitate the purchase and installation of E-rate eligible network equipment. It combines our breadth of product and services offerings with the knowledge and abilities of our certified technical personnel to provide a cost-effective solution that helps ensure the reliability and availability of the technology deployed throughout your school district.

Upon review of this proposal, I am available to discuss any questions or concerns. On behalf of United Systems, I appreciate the opportunity and your consideration.

Sincerely,



Jackson Myers
Operations Manager - North TX
Roanoke, TX 76262

469-453-6464 | 972-522-9116 | unitedsystemsok.com



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EXECUTIVE SUMMARY

Since 1984, United Systems has specialized as a “one-stop” provider for quality technology solutions that combine products with installation and comprehensive support to education, government, and business institutions across Oklahoma, Arkansas, Texas, Kansas and Missouri. Our Managed Services solution, United Complete, is a core part of our portfolio that includes remote monitoring, as well as remote and on-site support, to provide a proactive technology management and support solution. Our expertise and experience, combined with state-of-the-art assessment, provide design and advisement that are second to none. From implementation through support, our commitment to excellence and service ensures results for our clients, whether making use of their current investment or moving forward into new areas of technology.

We specialize in every aspect of technology products and integration, from desktops and laptops to network infrastructure, phone systems, video surveillance and network security. Our breadth of knowledge with software and network operating systems affords us a better overall understanding of the customer environment than most integrators, and it shows in our results. United Systems has built our reputation on the philosophy of “**Relationships Through Service**” and our staff delivers on that promise every day.

Our executive management team has decades of combined, extensive background in both corporate and public sector IT leadership, and our engineers’ experience in complex solutions design and deployment sets us apart. United Systems works in business-critical technology environments every day and have for over 36 years. We have full-time resources dedicated to all key operational areas, including service, accounting, sales, engineering, design, project management, and procurement. United Systems employs 30 full-time personnel; the majority of whom are experienced IT professionals.

Our products and services include, but are not limited to:

- Assessment, design, product procurement, implementation and support for all technology solution areas listed
- Wired and wireless LAN/WAN switches, access points and modules
- Structured Category 6 and optical fiber cabling
- Servers, storage and data center solutions
- Data protection, disaster recovery and business continuity
- Comprehensive maintenance agreements with remote monitoring and support
- Server consolidation and virtualization
- Network security, firewall and content filter
- Printing, and MFP devices
- Desktop, laptop, tablet, mobile, and peripherals
- VoIP phone systems and unified communications
- Intercom and bell systems
- Video surveillance and electronic access control
- Distance learning, video conferencing, video distribution and digital signage
- Mobile device management (MDM) and 1:1 classroom technologies

Each customer has a different set of requirements, and we tailor our services to meet or exceed those requirements.

We look forward to the opportunity to serve Cleburne Public Schools for many years.

E-RATE PROPOSAL OVERVIEW

This proposal by United Systems for Cleburne Public Schools describes equipment and services that meet or exceed the requirements set forth in the E-rate FY2022-2023 Form 470/Request for Proposal. Key elements considered by United Systems in the development of this proposal include background knowledge derived from a working relationship with Cleburne Public Schools and an application of relevant experience gained from our experience helping other school districts with similar technological challenges.

Project Scope – Category 2 Internal Connections

The goal of this proposal is to provide Cleburne Public Schools with technical services required to install and configure equipment purchased under the E-rate Program.

United Systems proposes a HPE Aruba wireless network including models AP-515, AP-567, and AP-575 wireless access points with Aruba Central, antennas, CAT6/6A cabling and mounts included as requested.

HPE Aruba AP-515 (US) - Campus - wireless access point - Wi-Fi 5 - 2.4 GHz, 5 GHz - in-ceiling

The Aruba 510 series campus access points with 802.11ax technology are designed to deliver high-performance access for mobile and (IOT) devices in environments where density is an issue. The 510 series uses 802.11ax features to efficiently and simultaneously serve multiple clients and traffic types in dense environments, increasing data rates for both individual device and overall system.

The 510 series access points provide high performance Dual Radio 802.11ax AP with OFDMA and Multi-User MIMO (MU-MIMO). Supports all mandatory and several optional 802.11ax features. This series features maximum data rates of 4.8Gbps in the 5GHz band and 575Mbps in the 2.4GHz band (for an aggregate peak data rate of 5.4Gbps).

HPE Aruba AP-567 (US) - Wireless access point - ZigBee, 802.11ac Wave 2, Bluetooth 5.0 - ZigBee, Bluetooth, Wi-Fi 6 - 2.4 GHz, 5 GHz - BTO

Weatherproof and temperature hardened, Aruba 560 series access points deliver cost-effective Wi-Fi 6 wireless connectivity in outdoor and environmentally challenging locations.

Purpose-built to survive in the harshest outdoor environments, 560 series can withstand exposure to extreme high and low temperatures, persistent moisture and precipitation, and are fully sealed to keep out airborne contaminants. All electrical interfaces include industrial strength surge protection.

Aruba Wi-Fi 6 access points provide high-performance connectivity for any organization experiencing growing numbers of IoT and mobility requirements. With maximum aggregate on air data rate of 1.49 Gbps (HE80/HE20), they deliver the speed and reliability needed for most environments.

HPE Aruba AP-575 (US) - Wireless access point - Bluetooth 5.0 - Bluetooth, Wi-Fi 6 - 2.4 GHz, 5 GHz

Weatherproof and temperature-hardened, Aruba 570 Series access points deliver high Wi-Fi 6 performance in outdoor and environmentally challenging locations. The 570 high-performance and high-power series delivers maximum capacity and range. It delivers 4x4:4SS MU-MIMO capability, Aruba's advanced ClientMatch and integrated Bluetooth to enable Aruba location services.

Purpose-built to survive in the harshest outdoor environments, 570 Series APs withstand exposure to extreme high and low temperatures, persistent moisture and precipitation, and are fully sealed to keep out airborne contaminants. All electrical interfaces include industrial strength surge protection.

Aruba Wi-Fi 6 access points provide high-performance connectivity for any organization experiencing growing numbers of IoT and mobility requirements. With a maximum aggregate on-air data rate of 3 Gbps they deliver the speed and reliability needed for any environment.

SEE ATTACHED QUOTE/DOCUMENT FOR ADDITIONAL DETAILS.

United Systems understands the Cleburne Public Schools E-rate FY2022-2023 YR25 Internal Connections Request for Proposal (RFP) to require the following elements:

1. Provide, mount, and configure wireless access points.
2. Provide network cabling for specified wireless access points.

Our proposal provides complete responses for all areas requested.

STATEMENT OF WORK

Scope of Services

This Statement of Work (“SOW”) describes the E-rate Internal Connections eligible services to be provided by United Systems, Inc. (“USI” or “United Systems”) to Cleburne Public Schools (“Customer”). This SOW defines the services to be performed to implement a successful project.

Site Survey/Assessment

United Systems is committed to provide a smooth and successful installation experience for our customers. We will do all that we can to ensure the project is successful and exceeds our customer’s expectations. We have determined through experience that customer site preparation issues are a frequent cause of installation delays. United Systems may conduct a site survey to verify installation locations, parts and any additional mounting hardware that may be required. This data collection will validate the assumptions, requirements, procedures and responsibilities set forth in the SOW. In the event any assumption, requirement, procedure, or responsibility is found to be incorrect, the pricing and/or scope of services will be modified to reflect the actual conditions of implementation. This process additionally facilitates ordering and billing of the parts required for installation. United Systems will verify that the Customer has correct power outlets and sufficient physical space for installation. Prior to the site survey, United Systems requires floor plans/fire escape plans of buildings to verify location of proposed equipment and cabling.

Successful wireless network implementations require properly designed solutions that account for sources of interference, attenuation of signal, channel overlap, RF characteristics of the access points and client devices, performance expectations, density of client devices, and evaluation of the wired distribution network. United Systems proposes a properly designed and validated solution that includes a predictive RF plan, as well as a post-installation survey for any final tuning and adjustments. An E-Rate eligible charge is included in the proposal to accommodate these objectives. Final deliverables will include documentation of access point locations, channel reuse plan, transmit power, signal-to-noise ratio heat maps, anticipated signal strength heat maps, and client density health.

Due to the limited timeframes associated with the E-Rate application process, United Systems has designed the proposed wireless network remotely, using data and information sufficient to accurately determine the number, type, and basic configuration of access points. If United Systems is selected for this project, final RF planning will occur to finalize the remaining elements.

If the customer requires a fully-developed RF plan and report prior to the proposal deadline, United Systems can be engaged for the required in-depth site survey and report development work according to the fee schedule below:

| | |
|--------------------------|---------|
| Library Campus: | \$750 |
| Elementary School Campus | \$1,000 |
| Middle School Campus | \$1,500 |
| High School Campus | \$2,000 |

The above fees are due upon completion of service, and may not be eligible for reimbursement under the E-Rate program.

Project Management

United Systems will assign a project manager as a single point of contact responsible for coordination of all activities. This project manager will coordinate the entire implementation to optimize the productivity of resources and attempt to prevent disruptions to the project.

Purchasing of Equipment

From time to time, manufacturers update their products and solutions to offer new features and improved performance. United Systems will initiate service substitution requests for equipment with newer or updated components to ensure Cleburne Public Schools benefits from the newest technology at the time of purchase. All substitutions for equipment will be coordinated with Cleburne Public Schools.

Installation of Wireless Access Points

United Systems will provide the following for Cleburne Public Schools pursuant to this project.

1. United Systems will unpack and inspect all hardware prior to installation.
2. United Systems will install and test appropriate cabling to support deployment of wireless access points, and terminate cabling in a rack provided by the customer or installed as part of this project.
3. United Systems will utilize appropriate hardware to mount each wireless access point in a location determined by the predictive RF Plan.
4. United Systems will confirm wireless access point location, available power and LAN access.
5. United Systems will connect the network cabling to the wireless access point.
6. United Systems will upgrade wireless access point to the most stable firmware during installation.
7. United Systems will configure access point channel, transmit power, and data rates and protocol settings according to the RF Plan.
8. United Systems will configure a wireless network identifier (SSID) and configure appropriate security to allow secured connections to the customer's network.
9. United Systems will configure wireless access point with appropriate IP settings.
10. United Systems will, at the direction of the customer, configure and secure an SSID to be used for non-employee and guest access to networks designated by the customer.
11. United Systems will test communication using a system with wireless capability.
12. Implementation of wireless VLANs may require network reconfiguration of existing network infrastructure. Existing switches may also require updated firmware.
13. United Systems will label all new equipment procured using E-rate funds in a manner that clearly displays E-rate Funding Year, 471 Number, Funding Request Number (FRN) and Service Provider Number (SPIN).

Installation of Category 6/6A Cable

United Systems has invested in trained personnel to implement certified cable plant installations. United Systems will provide the following for the Cleburne Public Schools pursuant to this project:

United Systems will adhere to all BICSI and NEC standards during the installation of the proposed cabling. Occasionally, because of building structural limitations, these standards might be compromised. If standards are compromised in any way, United Systems will consult with the client to determine course of action. Client signoff will be required.

1. High quality plenum cable will be used in the Category 6/6A structured network cable drops. Plenum will not emit toxic fumes when exposed to extreme heat. It also has a higher ignition point and will not burn as easily, which enhances the safety of Cleburne Public Schools students and faculty.
2. Pursuant to structured cabling specifications, United Systems will provide and/or adhere to a cable pathway. Data cable and fiber optic cable must be supported every 4-5 feet by J hooks or other hanging support hardware, or travel within cable trays or conduit. All cable runs will have a service loop at both ends.
3. Physical location of proposed data drops will be finalized during a pre-project meeting. The drops will be terminated in the MDF or IDF communications rack provided by the customer using patch panels and Category 6 jacks. The user (client device) end of the cable will be terminated in wall jacks, floor jacks, or above ceiling according to the floor plan. If necessary, surface mount cable tracking will be utilized so there are no exposed cables except in the MDF or IDF. United Systems will provide 7-foot plenum-rated, stranded patch cables for the user end of the cable drop and up to 3-foot patch cables for the MDF. United Systems will affix labels to new cable drops at the MDF/IDF and the wall plate. All labels will be printed by machine and not hand-written.
4. Physical location of proposed wireless access point drops will be finalized during a pre-project meeting. The drops will be terminated in the MDF or IDF communications rack provided by the customer using patch panels and Category 6 jacks. The wireless access point end of the cable will be terminated above ceiling according to the floor plan. United Systems will provide 7-foot plenum-rated, stranded patch cables for the wireless end of the cable drop and up to 3-foot patch cables for the MDF. United Systems will affix labels to new cable drops at the MDF/IDF. All labels will be printed by machine and not hand-written.

Cleburne Public Schools Responsibilities

- Provide single point of contact for project communication with United Systems.
- Provide United Systems staff with access to customer facilities affected by this Statement of Work. These facilities should be a safe working environment.
- Ensure no heavy furniture or equipment obstructs access to any corridors, ceilings, walls, or equipment enclosures affected by this Statement of Work.
- Coordinate with the United Systems project manager, in advance, regarding any scheduled building maintenance (such as floor waxing, carpet cleaning, etc.) that would potentially overlap with the project schedule.
- Ensure all necessary customer resources are available for the duration of the project, including technical contacts.
- Provide Administrative User ID's / Passwords and access to all systems involved in this Statement of Work.
- Communicate with all affected Cleburne Public Schools locations advising them of the nature of this project.
- Provide all configuration and system documentation for systems involved in this Statement of Work.
- Provide documentation such as floor plans, room locations of network closets, etc.
- Inform United Systems of any known factors that would affect the installation, i.e., historical facility, asbestos, modular walls, etc.
- Inform United Systems of any known factors that would affect the maintenance of E-rate eligible equipment, i.e., historical facility, asbestos, modular walls, etc.
- Provide adequate power that meets or exceeds the minimum manufacturer's requirements for proper operation. The customer will be responsible for bringing in adequate power if current environment is not adequate enough to proper operation of equipment.
- Attend pre-project and post-project meetings to ensure agreement of service delivery expectations and project parameters among all parties.

United System's Responsibilities

- Obtain customer sign off on Statement of Work.
- Provide customer with a single point of contact for project communication.
- Coordinate service delivery and mutually agree on the project schedule with Cleburne Public Schools.
- Provide customer power requirements for each location of equipment.
- Employ regular reporting to identify project tasks, next steps, and potential problems.
- Notify Cleburne Public Schools of any necessary configuration changes necessary to complete the scope of this project.
- United Systems will remove trash from un-boxing of equipment.
- Schedule and conduct pre-project and post-project meetings to ensure agreement of service delivery expectations and project parameters among all parties.

Key Assumptions

- United Systems will not have any work stoppages caused by Cleburne Public Schools departments.
- United Systems will not interrupt regularly scheduled Cleburne Public Schools activities unless required for critical network problem resolution.
- Rack space and power will be made available.

Deliverables/Documentation

- IP Addresses and Authentication information for all installed equipment.
- Additional configuration information necessary for day-to-day maintenance of installed equipment.
- Service contracts and associated support contact information for all proposed equipment.

Performance Period

For the purposes of this contract the period of performance will be as agreed upon by both parties.

Standard Service Prices outside the Scope of Work

These are normal education discounts outside an agreed project or this scope of work.

- Engineering rates for services outside the scope of this contract will be billed at \$165.00 per hour.
- Bench technician rates for services outside the scope of this contract will be billed at a rate of \$145.00 per hour.
- Cabling technician rates for services outside the scope of this contract will be billed at a rate of \$110.00 per hour.
- Additional block time can be pre-purchased.
- Travel charges may be applied in work outside the scope of this contract. They will be agreed prior to being invoiced.
- Payment due 30 days after receipt of invoice

AUTHORIZATION – STATEMENT OF WORK

This document must be completed and signed by all parties listed before any work on project can be performed. No additional terms or conditions will be added to this Statement of Work. The Statement of Work only details how the specific services required will be completed.

Agreed to:

Agreed to:

Cleburne Public Schools

United Systems, Inc.

By: _____
Authorized Signature

By: _____
Authorized Signature

Name: _____

Name: _____

Date: _____

Date: _____

UNITED SYSTEMS VENDOR INFORMATION

HEADQUARTERS: United Systems, Inc.
5700 N Portland Ave.
Suite 201
Oklahoma City, OK 73112
PHONE: (405) 523-2162 or (800) 333-3549
FAX: (405) 523-2185
WEBSITE: www.unitedsystemsok.com

Service Provider Identification Number (SPIN): 143004698

SALES CONTACTS:

| | |
|--|--------------|
| Alvin Myers, President & COO amyers@unitedsystemsok.com | Ext. 305 |
| Jeff Rhein, CTO & VP of Customer Success amyers@unitedsystemsok.com | Ext. 353 |
| Jackson Myers, Texas Ops/Sales Manager jmyers@unitedsystemsok.com | 469-453-6464 |
| Alix Duran, Account Manager aduran@unitedsystemsok.com | Ext. 339 |
| Scott Parker, Account Manager jmyers@unitedsystemsok.com | Ext. 343 |
| David Laase, Sales Solutions Manager dlaase@unitedsystemsok.com | Ext. 326 |

SERVICE/PROJECT CONTACTS:

| | |
|---|----------|
| Rich Brookhart, Service Manager rbrookhart@unitedsystemsok.com | Ext. 303 |
| Jarod Conrady, Project Manager jconrady@unitedsystemsok.com | Ext. 320 |

Service calls can be placed with one of the following tools:

- **Email** – Send Email to support@unitedsystemsok.com. This will generate a trouble ticket in the United Systems Service Dispatch System and email you a ticket number.
- **Phone** – Service Desk (405) 523-2162 ext. 316
- **Service Desk Portal** – Direct access to our ticketing system. Please contact your Sales Account Manager for more information.

UNIVERSAL SERVICES FUND (E-RATE) EXPERTISE

United Systems, Inc. has been involved as a Category 2 Internal Connections, Basic Maintenance and Managed Internal Broadband Services provider and partner for the Universal Service Fund (E-rate) process in K-12 school districts since its inception. We assist an average of eighty Oklahoma school districts each year in attaining their E-rate objectives. The districts that we service have a 100% approval rate for their level of eligible funding.

Each year, all of our staff members attend continuing education courses related to the E-rate program. Account managers attend training provided by leading E-rate consulting experts to stay abreast of rule changes, and our leadership team attends training conducted by USAC in order to provide in-house training United Systems' technical and administrative staff.

We provide the following services related to E-rate:

- Respond to RFPs issued for Internal Connections in regard to Form 470 filing
- Provide detailed design and configuration information as required by RFPs
- Monitor funding decision announcements, rule changes, and news releases, keeping customers informed on these items throughout the year
- Assist customers in filing Form 486 Funding Initiation Forms once they have been approved
- Assist customers in problem-resolution with the SLD and/ or telecommunications service and internet access service providers
- Provide an in-house E-rate specialist who attends periodic SLD Service Provider training to stay up to date

Our expertise in school district technology needs combined with our thorough understanding of E-rate eligible services allow for limited common fiscal resources to meet extraordinary objectives. Our expertise in these areas commonly helps our customers submit applications that satisfy the integrity requirements of the SLD.

Service Provider Identification Number (SPIN): 143004698

FOCUS ON EDUCATION

United Systems' commitment to the K-12 Education Community remains the same as it always has: *To provide our customers with quality, innovative technology solutions.* Due to our long history of service to K-12 education entities, we understand how schools operate and what is necessary to meet their needs. Whether it is working with bids, purchase orders or teachers in the classroom, the terminology, environments and procedures are familiar to us. We also know that those who are trying to manage technology in a school district sometimes wear many hats. Since we have the expertise to handle all facets of a project, it provides our customers the ability to make a single choice to execute the entire project. This removes the issue of multi-vendor management and finger pointing that sometimes takes place when several companies are working on a single project. Our customers have affirmed that this is one of the things they like the most about United Systems.

THE PERSONNEL DIFFERENCE

- Our Executive Management team is led by the former CIO of one of the largest Oklahoma school districts, who also maintains leadership positions in several organizations tied to the education technology industry.
- United Systems employees work in education environments every day and have for over 35 years.
- We have full-time resources dedicated to key operational areas including: Service, accounting, sales, and purchasing, and all understand the elements of education; RFPs, bids, purchase orders, board approvals and fiscal year cycles.

THE SERVICE DIFFERENCE

We are a full-service organization with extensive experience and certification in the equipment and software commonly used in education. We have dedicated personnel to provide expert design, implementation, support and comprehensive solutions in each of the following areas:

- Networks – Structured Cabling, Switches, Wireless, Firewall and Filtering
- Security – Access control and surveillance cameras/NVRs
- Datacenter – Servers, Storage, Backup, Disaster Recovery and Cloud
- Client Systems – Desktop, Laptop, Tablet and Mobile Devices
- Protection/Security – Digital, Physical and Data
- Classroom – Video, Audio and 1:1 Digital Learning

EDUCATION INDUSTRY REFERENCES

Bethany Public Schools

Contact: Mr. Drew Eichelberger
Superintendent
4311 N Asbury Ave.
Bethany, OK 73008
(405) 789-6370

Jones Public Schools

Contact: Dr. Carl Johnson
Superintendent
9210 N Hiwassee Rd
Jones, OK 73049
(405) 354-2587

Millwood Public Schools

Contact: Mr. Shannon Hayes
Director of Technology
6724 Martin Luther King Ave.
Oklahoma City, OK 73111
(405) 478-1336

Pauls Valley Public Schools

Contact: Mr. Travis Thompson
Director of Technology
P.O. Box 780
Pauls Valley, OK 73075
(405) 238-6453

Broken Bow Public Schools

Contact: Ms. Carla Ellisor
Superintendent
108 W 5th Street
Broken Bow, OK 74728
(580) 584-3306

Norman Public Schools

Contact: Mr. Peter Liesenfeld
Director of Technology Services
4100 N. Flood
Norman, OK 73069
(405) 366-5822

Washington Public Schools

Contact: Mr. Chris Reynolds
Superintendent
201 E Kerby Ave
Washington, OK 74401
(405) 288-6190

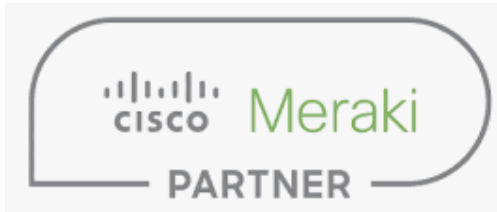
Yukon Public Schools

Contact: Mr. Jason McDaniel
Chief Information Officer
600 Maple St
Yukon, OK 73099
(405) 354-2587

Industry Projects

- Universal Service Fund (E-rate) planning assistance and internal connections Implementation
- Implementation of fully switched and managed enterprise WAN solution
- Implementation of secure wireless networking across multiple school campuses
- Enterprise structured cabling design implementation including Cat5e/6/6A and fiber
- Internet router installation
- Firewall implementation
- Upgrade of WAN to 1Gbps/10Gbps
- Design and deployment of 40 Gb WAN
- Large public venue Wi-Fi design and deployment
- Enterprise server implementation and storage consolidation projects
- Microsoft Windows Server installation and support
- Microsoft Windows and Office installation and support
- District server consolidation with VMWare virtualization and iSCSI SAN
- Data backup services/disaster recovery implementation
- Bond issue preparation
- Fixed asset system project management and implementation
- Full IT support service for network and clients
- IT Services outsourcing for network and desktops
- Information technology advisement and design services
- Managed service contract utilizing remote monitoring, remote support and on-site support
- Lightspeed Systems installation
- Installation and support of district software applications, ie Destiny library system, Renaissance Learning, NCS/Person, MAS (Municipal Accounting System), ADPC
- TrendMicro Anti-Virus
- Dell, HP, and Lenovo desktop installation
- Dell, HP, and Lenovo warranty support services
- H.323 / H.264 video conference/distance learning installation and support
- Implementation and support of video surveillance system
- Enterprise printing
- Implementation of full VoIP system
- Implemented intercom/clock/bell system
- Implemented Intelligent classroom project

VENDOR PARTNERSHIPS



CORPORATE PARTNERS AND CERTIFICATIONS

| | |
|--------------------------------------|-------------------------------------|
| Microsoft Small Business Specialist | Microsoft Authorized Education |
| Microsoft Certified Solutions | HP Premium Partner |
| HP ProCurve Specialist | HP Storage Works Provider |
| HP Authorized Service Center | Aruba Partner |
| Cisco Premier Partner | Extreme/Avigilon Partner |
| Panduit Global Certified Installers | Dell Select Public Accounts Partner |
| Leviton Mohawk Certified Installers | Dell Enterprise Certified Partner |
| Lexmark Authorized Dealer | Dell Certified Services Partner |
| Watchguard Expert Partner | N-able Gold Partner |
| Lightspeed Systems Certified Partner | Mitel/ShoreTel Authorized Reseller |
| Tripp Lite Channel Partner | SonicWall Channel Partner |

Technical Staff Credentials

| | |
|-----------------------------------|------------------------------------|
| Microsoft MCSE | Microsoft Certified Professional |
| Lightspeed Certified | HP Network Accredited Systems Eng. |
| HP Master Accredited Systems Eng. | HP Certified Professional |
| Cisco Wireless LAN Design | Cisco Wireless LAN Support |
| Cisco IPS Specialist | WatchGuard Certifications |
| Cisco CCDA's | Cisco CCNP |
| Cisco CCSO | Cisco CCVP |
| Cisco CCDP | Cisco CCNA |
| Cisco CCNAV | Cisco CCSPP |
| A+ Certified | Security + Certified |
| VMware Certified Prof. | Certified Wireless Design Prof. |
| Avigilon Certified | Certified Wireless Analysis Prof. |
| Certified Wireless Security Prof. | Aruba ACDA/ADCP |

Sales Staff Credentials

| | |
|-------------------------------------|---------------------------------|
| Microsoft Solutions Provider | WatchGuard Certifications |
| HP Certified Professional | HPE Aruba Products & Services |
| Cisco Sales Expert | Cisco Wireless Expert |
| Cisco VPN/Security Sales Specialist | Cisco IP Communications Express |
| Mitel Sales | SonicWall Certifications |

Industry Associations

| | |
|----------------------------------|---------------------|
| Member, BICSI | Member, ESPA |
| Member, OPDA Technology Alliance | Member, Tech Select |
| Member, OKC Chamber of Commerce | Member, Comp TIA |



E-RATE CATEGORY 2 CONTRACT - FUNDING YEAR 2022-2023

This is an Agreement between United Systems, Inc. (USI) and Cleburne Public Schools (Applicant) effective _____ - _____, 2022. For setting forth the exclusive terms and conditions by which Applicant will issue Purchase Orders for the purchase and installation of Category 2 E-rate Eligible Services which provide and/or support access to the Internet as evidenced by:

**Quote Number _____ in the Amount of \$ _____ for C2 Internal Connections
Contract # Cleburne Public Schools-FY2022-2023-CAT2-IC**

PURCHASE ORDERS

Applicant is not obligated to issue any Purchase Orders under this agreement until the approval has been received from the Universal Service Administrative Company (USAC) Schools and Libraries Division (SLD) for E-Rate discounts. Applicant may issue Purchase Orders, which will contain the specific locations receiving services and the timing for services to begin, which will be agreed upon by both parties. Applicant shall have the right by written order to make changes in the work, specifications, or quality, provided any change in price or delivery caused thereby shall be adjusted equitably by mutual agreement. USI will provide the Category 2 Services as described.

PAYMENT METHOD

Work at each site is to be invoiced in total when the job has commenced. Payment will be made after satisfactory performance of the contract in accordance with all of the provisions thereof and upon receipt of a properly completed invoice. The School Board reserves the right to withhold any or all payments or portions thereof for contractor's failure to perform in accordance with the provisions of the contract or any modifications thereto.

GOVERNING LAW

This agreement shall be interpreted and enforced in accordance with the laws of the State of Oklahoma.

TERM

In accordance with E-rate FY2022-2023, this agreement is in effect for the period of July 1, 2022 through (a) June 30, 2023 for recurring services or (b) September 30, 2023 for non-recurring services. This agreement may be extended and otherwise altered to coincide with any funding delays or other unforeseen circumstances that do not allow the contract to be fulfilled within the original stated timeframe. It may also be voluntarily extended for subsequent years through mutual agreement by both parties. This agreement may only be terminated in the event that USI is unable or unwilling to perform delivery of associated products and services.

FORCE MAJEURE

Neither USI nor Applicant shall be responsible for damages resulting from riots, flood, strikes, Acts of God and/or other foreseen events.

WARRANTY

USI will provide a warranty from the manufacturer. USI certifies that it has the insurance coverage for General Liability of \$1,000,000 combined single limits and Worker's Compensation as required by law. In no event shall USI be liable for consequential damages.

EXECUTION

Each individual executing this Agreement on behalf of a party to this agreement represents and personally warrants that he has authority to enter into this Agreement on behalf of such party and that this Agreement is binding on such party.

Cleburne Public Schools
513 N Ridgeway Dr, Ste 100
Cleburne, TX 76033
FCC Form 470 #220020905

United Systems, Inc.
5700 N Portland Ave, Suite 201
Oklahoma City, OK 73112
SPIN # 143004698

By _____
Authorized Signature
Date _____

By _____
United Systems Representative
Date _____

CATEGORY 2 INTERNAL CONNECTIONS QUOTE

We have prepared a quote for you

Cleburne Schools - E-rate FY2022 - C2 Internal Connections

Quote # 013661

Version 1

Prepared for
Cleburne Indep School District

Prepared by
Jackson Myers

Cleburne Schools - E-rate FY2022 - C2 Internal Connections

Prepared for:
Cleburne Indep School District

513 N Ridgeway Dr Ste 100

Cleburne, TX 76033

Mike Wallace

(817) 202-1138

mwallace@c-isd.com
Prepared by:
United Systems, Inc.

Jackson Myers

469-453-6464

Fax 405-523-2185

jmyers@unitedsystemsok.com
Quote Information:
Quote #: 013661

Version: 1

Delivery Date: 03/14/2022

Expiration Date: 02/09/2022

| E-rate Aruba Access Points | | Price | Qty | Ext. Price |
|---------------------------------------|--|-------------|-----|--------------|
| Q9H63A | Aruba AP-515 (US) Dual Radio 4x4:4 + 2x2:2 802.11ax Internal Antennas Unified Campus AP - 2.40 GHz, 5 GHz - MIMO Technology - 2 x Network (RJ-45) - Bluetooth 5 - Ceiling Mountable, Wall Mountable, Rail-mountable | \$717.94 | 739 | \$530,557.66 |
| HC4J8E | HPE Foundation Care Exchange Service - 1 Year Extended Service - Service - 9 x 5 Next Business Day - Service Depot - Exchange - Electronic, Physical | \$48.72 | 739 | \$36,004.08 |
| Q9Y59AAE | Aruba Central Foundation - Subscription License - 1 Access Point - 3 Year - Electronic | \$201.72 | 805 | \$162,384.60 |
| R4W49A | Aruba AP-567 802.11ax 1.73 Gbit/s Wireless Access Point - 2.40 GHz, 5 GHz - MIMO Technology - 1 x Network (RJ-45) - Gigabit Ethernet - Bluetooth 5 - 15.60 W - Wall Mountable, Ceiling Mountable, Pole-mountable | \$851.32 | 42 | \$35,755.44 |
| HU5F1E | Aruba Foundation Care - 1 Year Extended Warranty - Warranty - 9 x 5 Next Business Day - Service Depot - Exchange | \$57.96 | 42 | \$2,434.32 |
| R4H18A | Aruba AP-575 802.11ax Wireless Access Point - TAA Compliant - 2.40 GHz, 5 GHz - MIMO Technology - 2 x Network (RJ-45) - Gigabit Ethernet, 2.5 Gigabit Ethernet - Bluetooth 5 - 25.60 W | \$1,373.47 | 24 | \$32,963.28 |
| HM1B2E | Aruba Foundation Care - 1 Year - Warranty - Exchange | \$92.18 | 24 | \$2,212.32 |
| R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$92.70 | 66 | \$6,118.20 |
| Q9G69A | Aruba Mounting Bracket for Wireless Access Point - 10 Pack | \$116.34 | 74 | \$8,609.16 |
| Installation- Network Equipment | USI Installation Installation & Configuration Network Equipment - Mount and Configure 805x Aruba Wireless Access Points | \$43,246.24 | 1 | \$43,246.24 |

| E-rate Aruba Access Points | | Price | Qty | Ext. Price |
|----------------------------|---|------------|-----|---------------------|
| Travel | USI Travel Related Travel Expenses | \$5,365.00 | 1 | \$5,365.00 |
| Project Management | USI Project Management Project Management - United Systems will assign a project manager with the responsibilities of coordination of all equipment installation. | \$1,800.00 | 1 | \$1,800.00 |
| Shipping | USI Shipping Shipping and Handling Charges | \$182.67 | 1 | \$182.67 |
| Subtotal | | | | \$867,632.97 |

| Cabling | | Price | Qty | Ext. Price |
|--------------------------|--|----------|-----|--------------------|
| Installation-Cabling-Ext | Installation-Cabling 12x CAT 6A exterior cable drops Includes labor and materials | \$394.29 | 12 | \$4,731.48 |
| Installation-Cabling-Ext | Installation-Cabling 8x CAT 6A interior cable drops Includes labor and materials | \$328.57 | 8 | \$2,628.56 |
| Installation-Cabling-Ext | Installation-Cabling 13x CAT6 exterior cable drops Includes labor and materials | \$275.43 | 13 | \$3,580.59 |
| Installation-Cabling-Ext | Installation-Cabling 11x CAT6 interior cable drops Includes labor and materials | \$244.00 | 11 | \$2,684.00 |
| Subtotal | | | | \$13,624.63 |

| Non E-rate Aruba Access Points | | Price | Qty | Ext. Price |
|--------------------------------|--|------------|-----|-------------|
| Q9H63A | Aruba AP-515 (US) Dual Radio 4x4:4 + 2x2:2 802.11ax Internal Antennas Unified Campus AP - 2.40 GHz, 5 GHz - MIMO Technology - 2 x Network (RJ-45) - Bluetooth 5 - Ceiling Mountable, Wall Mountable, Rail-mountable | \$717.94 | 61 | \$43,794.34 |
| R4H18A | Aruba AP-575 802.11ax Wireless Access Point - TAA Compliant - 2.40 GHz, 5 GHz - MIMO Technology - 2 x Network (RJ-45) - Gigabit Ethernet, 2.5 Gigabit Ethernet - Bluetooth 5 - 25.60 W | \$1,373.47 | 3 | \$4,120.41 |
| R6W11A | AP-270-MNT-H3 270 SERIES MT KIT | \$92.70 | 3 | \$278.10 |

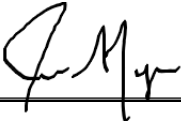
| Non E-rate Aruba Access Points | | Price | Qty | Ext. Price |
|---------------------------------------|---|------------|-----|--------------------|
| Q9G69A | Aruba Mounting Bracket for Wireless Access Point - 10 Pack | \$116.34 | 6 | \$698.04 |
| Q9Y59AAE | Aruba Central Foundation - Subscription License - 1 Access Point - 3 Year - Electronic | \$201.72 | 64 | \$12,910.08 |
| Installation- Network Equipment | USI Installation Mount and configure QTY 64x wireless access points | \$2,800.00 | 1 | \$2,800.00 |
| Subtotal | | | | \$64,600.97 |

| Quote Summary | Amount |
|--------------------------------|---------------------|
| E-rate Aruba Access Points | \$867,632.97 |
| Cabling | \$13,624.63 |
| Non E-rate Aruba Access Points | \$64,600.97 |
| Total: | \$945,858.57 |

Pricing is valid for 30 days. Signature below constitutes acceptance of this quotation and authorizes United Systems, Inc. to proceed to supply all goods and services as stated. I hereby declare acceptance of payment terms, which is due upon receipt of invoice. Product will be invoiced when delivered and services will be invoiced as they are completed. Items that are returned or cancelled after written approval will be charged a restocking fee.

United Systems, Inc.

Cleburne Indep School District

Signature:  _____

Signature: _____

Name: Jackson Myers _____

Name: Mike Wallace _____

Title: TX Operations Manager _____

Title: Executive Director of Technology _____

Date: 03/14/2022 _____

Date: _____

Date March 14, 2022
To: Cleburne ISD / Region 12 ERATE Consultants
From: CMC Network Solutions LLC
RE: Cleburne ISD's ERATE RFP #220020905
SPIN#: CMC's ERATE Spin#141051



Ruckus Wi-Fi

PROPOSED TO:

Cleburne ISD

ORGANISED BY:

Michael McLaughlin

Ruckus Wi-Fi Proposal



About CMC Network Solutions

- CMC is a full service systems integrator specializing in introducing best of breed technologies to the education, government, and corporate marketplace for IT business solutions.
- Company founded in Texas in 1999 with continued growth over the last 22 Years
- At CMC, our goal is to work closely with our clients to ensure that the solutions we provide are secure, reliable, scalable, and address their challenges in the most cost-effective way possible
- CMC is a Channel Partner and Service Provider for some of the best of breed technology manufactures in the industry.

PROJECT UNDERSTANDING & BACKGROUND

Per ERATE RFP 220020905 Cleburne ISD is looking to add (budget permitting) a Ruckus Access Points with all needed components that could include cabling, software, licensing, mfg. post support installation, and components.



Ruckus Wi-Fi : ERATE

RFP specifying Qty. 42 Ruckus R850's, qty. 24 T750SE US51, qty 739 Ruckus R750's, and qty. 805 Licensing with 5 Year AP License and Support

| Function | Product and Service Description | MFG Part # | U/M | Qty. | Cost Ea. | Ext. Cost |
|-----------------------|---|---------------------------|-----|------|------------|--------------|
| WAP | Ruckus R850 dual-band 802.11abgn/ac/ax Wireless Access Point with Multi-Gigabit Ethernet backhaul, 8x8:8 streams (5GHz) 4x4:4 streams (2.4GHz), OFDMA, MU-MIMO, BeamFlex+, dual ports, PoH/uPoE/802.3at PoE support. Does not include power adapter or PoE injector. Includes Limited Lifetime Warranty. | 901-R850-US | EA | 42 | \$812.14 | \$34,109.88 |
| WAP | Ruckus R750 Wireless Access Point - Indoor - 8x8:8 (5GHz)/4x4:4 (2.4GHz), 802.11ax certified, indoor, 1x1/2.5/5GbE (mGig) | 901-R750-US00 | EA | 739 | \$630.00 | \$465,570.00 |
| WAP | Ruckus T750SE 802.11ax Outdoor Wireless Access Point, 4x4:4 Stream, 120-Degree Sector antenna included and option to attach external antennae, 2.4GHz and 5GHz concurrent dual band, (1x) 2.5G Ethernet port, (1x) 10/100/1000 Ethernet port, 100-240 Vac, POE in and PSE out, Fiber SFP/SFP+, GPS, IP-67 Outdoor enclosure, -40 to 65C Operating Temperature. 1 Year Depot Warranty. | 901-T750-US51 | EA | 24 | \$1,670.75 | \$40,098.00 |
| Licensing and Support | Ruckus Wireless : E-RATE RUCKUS Cloud with basic RUCKUS Analytics Subscriptions for 1xAP 5yr. Includes Warranty Support. | Ruckus CLD-BNDL-RCAW-EDU5 | EA | 805 | \$240.00 | \$193,200.00 |
| Support | 3 Year advanced replacement for T750SE Outdoor AP | 803-T750-3000 | TBD | 24 | \$400.00 | \$9,600.00 |
| Services | Remote Access - CMC Enterprise IT configuration service for adding 805 new AP's to customers' existing Virtual Smart Zone and adding existing AP's to WLAN | CMC-ENT-SVC | HRS | 160 | \$150.00 | \$24,000.00 |
| Basic Maintenance | Remote Access - 1 Year Basic Maintenance on 805 Ruckus Access Points - Block hours | CMC-ENT-SVC | HRS | 75 | \$150.00 | \$11,250.00 |
| Basic Maintenance | Remote Access - 3 Year Basic Maintenance on 805 Access Points - Block Hours | CMC-ENT-SVC | HRS | 100 | \$150.00 | \$15,000.00 |
| Basic Maintenance | Remote Access - 5 Year Basic Maintenance on 805 Ruckus Access Points- Block Hours | CMC-ENT-SVC | HRS | 125 | \$150.00 | \$18,750.00 |
| Services | Cat6 Plenum Data Drop - Premier Datacom Installed including all labor and materials | CMC-CBL-SVC | EA | 24 | \$250.00 | \$6,000.00 |
| Services | Cat6A Plenum Rated Data Drop - Premier Datacom Installed including all labor and materials | CMC-CBL-SVC | EA | 20 | \$350.00 | \$7,000.00 |
| Services | Classroom AP Installation with Asset Tag | CMC-CBL-SVC | EA | 805 | \$75.00 | \$60,375.00 |

Ruckus Wi-Fi : NON ERATE

| Function | Product and Service Description | MFG Part # | U/M | Qty. | Cost Ea. | Ext. Cost |
|-----------------------|---|---------------------------|-----|------|------------|-------------|
| WAP | Ruckus R750 Wireless Access Point - Indoor - 8x8:8 (5GHz)/4x4:4 (2.4GHz), 802.11ax certified, indoor, 1x1/2.5/5GbE (mGig) | 901-R750-US00 | EA | 61 | \$630.00 | \$38,430.00 |
| WAP | Ruckus T750SE 802.11ax Outdoor Wireless Access Point, 4x4:4 Stream, 120-Degree Sector antenna included and option to attach external antennae, 2.4GHz and 5GHz concurrent dual band, (1x) 2.5G Ethernet port, (1x) 10/100/1000 Ethernet port, 100-240 Vac, POE in and PSE out, Fiber SFP/SFP+, GPS, IP-67 Outdoor enclosure, -40 to 65C Operating Temperature. 1 Year Depot Warranty. | 901-T750-US51 | EA | 3 | \$1,670.75 | \$5,012.25 |
| Licensing and Support | Ruckus Wireless : E-RATE RUCKUS Cloud with basic RUCKUS Analytics Subscriptions for 1xAP 5yr. Includes Warranty Support. | Ruckus CLD-BNDL-RCAW-EDU5 | EA | 64 | \$240.00 | \$15,360.00 |
| Support | 3 Year advanced replacement for T750SE Outdoor AP | 803-T750-3000 | EA | 3 | \$400.00 | \$1,200.00 |
| Services | Remote Access - CMC Enterprise IT configuration service for adding 64 new AP's to customers' existing Virtual Smart Zone and adding existing AP's to WLAN | CMC-ENT-SVC | HRS | 20 | \$150.00 | \$3,000.00 |
| Basic Maintenance | Remote Access - 1 Year Basic Maintenance on 805 Ruckus Access Points - Block hours | CMC-ENT-SVC | HRS | 10 | \$150.00 | \$1,500.00 |



| | | | | | | |
|-------------------|---|-------------|-----|----|----------|------------|
| Basic Maintenance | Remote Access - 3 Year Basic Maintenance on 805 Access Points - Block Hours | CMC-ENT-SVC | HRS | 15 | \$150.00 | \$2,250.00 |
| Basic Maintenance | Remote Access - 5 Year Basic Maintenance on 805 Ruckus Access Points- Block Hours | CMC-ENT-SVC | HRS | 20 | \$150.00 | \$3,000.00 |
| Services | Classroom AP Installation with Asset Tag | CMC-CBL-SVC | EA | 64 | \$75.00 | \$4,800.00 |

Project Understanding and Assumptions

- We encourage all customer questions to ensure full understanding of all products and services quoted.
- CMC is no bidding all Cisco and or equivalent hardware, software, and components.
- Warranty and support on all hardware and software is between customer and manufacture unless basic maintenance is selected.
- For all “basic maintenance” services for firewalls and or Ruckus hardware will be provided via remote access unless deemed that on-site technician is required to troubleshoot issue. Customer agrees to provide remote access to customer network on as needed basis.
- For all installation services performed by CMC and or Sub-Contractors we will provide a 1-year warranty free from installation defect.
- Customer to verify and separate if all quoted product are considered to be installed in eligible and or non-eligible category II functions within their district.
- For all “optional” products and or upgrades customer to provide exact qty. needed and or requested.

CMC Network Solutions is committed to customer satisfaction and stands 100% behind our products and services. Our customer’s complete satisfaction with CMC Network Solutions products and services is extremely important and we encourage any questions regarding our quotes and or proposals to ensure full understanding by all parties.

ACCEPTED BY PURCHASER

ACCEPTED BY SELLER

By _____
 Title _____
 Date _____

By _____
 Title _____
 Date _____



Terms and Conditions

CONFIDENTIALITY: A great amount of time, design, research, and training, is required for such proposed solutions. We kindly ask that customer respect the efforts put forth to hereby agree to keep proposed quotes and solutions proposed by CMC confidential and not to disclose directly or indirectly to any third party the design, pricing, and manufactures parts, CMC labor, or the terms of this document, except as may be required by law. We also request solution proposed not be reproduced for bid purposes without written consent from CMC. If any unauthorized disclosure is made by customer and or representatives, customer understands that CMC shall be entitled to, among other damages arising from such unauthorized disclosure, injunctive relief for efforts put forth.

CONDITIONS: The prices and terms on this quotation are for cash purchase only. CMC does not accept credit cards unless agreed upon prior to price quotations are provided. Pricing is not subject to verbal changes or other agreements unless approved in writing by CMC Network Solutions. All quotations, agreements, and delivery of product are contingent upon strikes, accidents, fires, natural disasters, availability of material, and all other causes beyond our control. Terms of payment are net 30 upon receipt/delivery of hardware. All hardware delivered is will be considered transfer of ownership to customer regardless if installations services have or have not been completed. Services will be billed separate and are due net 30 from time of completion of project unless milestone billing has been agreed upon by both parties in writing. Prices are based on costs and conditions existing on date of quotation and are subject to change by CMC Network Solutions before final acceptance. Typographical errors are subject to correction. Any late payment maybe subject to industry standard finance charge of 1.5% per month. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein which may appear on Purchaser's formal order will not be binding. All returns are subject to prior approval and may be subject to restocking charges. Customer also understands that CMC Network Solutions is in no way responsible for lost data or software due to hardware failure or technical error. In addition, not all technology products/software are compatible. Product registration and on-going support maintenance/renewals from manufactures of products sold by CMC are customer's full responsibility. CMC in no way can guarantees compatibility of legacy hardware with new hardware/software purchased from CMC or others. CMC is not liable for backups. It is the customer's full responsibility to ensure all data is backed up at all times as well as prior to any services performed by CMC. Customer agrees not to solicit CMC's technical staff in any way for employment and or contracted services. If it is deemed that this practice has occurred, CMC will be compensated by customer for all associated losses and potential losses. Customer understands all terms and conditions and agrees with all services and materials as proposed with signature, P.O., or email approval. An approval to start services by verbal communication and or email is also considered understanding of the following pricing, terms, and conditions.



To: Dr. Kyle Heath, Superintendent
From: Sarah Taylor, CFO
Date: March 21, 2022
Re: Purchase over \$50k – Munis Renewal

In 2017, Cleburne ISD put out an RFP for a new financial software as our previous system was aging out. After analyzing several proposals, the District signed a contract with Tyler Technology for their financial ERP named Munis. The contract at that time had a life of 5 years, expiring April 2022. Once the contract expires, it automatically renews with a possible increase up to 3% in price for one year or until either party terminates the contract.

We respectfully request the Board approve this purchase for an automatic renewal for Munis at a cost of \$87,273.96.



Remittance:

Tyler Technologies, Inc.
 (FEIN 75-2303920)
 P.O. Box 203556
 Dallas, TX 75320-3556

Invoice

Invoice No
 045-366432

Questions:

Tyler Technologies - ERP & Schools
 Phone: 1-800-772-2260 Press 2, then 1
 Email: ar@tylertech.com

Bill To: CLEBURNE ISD
 505 N. RIDGEWAY, SUITE 100
 CLEBURNE, TX 76033-5422

Ship To: Cleburne ISD
 Transportation Director
 2002 W. Kilpatrick
 Cleburne, TX 76033

| | | | |
|-----------------------------|-------------------------|------------------|------------------------|
| Customer No. 2589 | Ord No 158322 | PO Number | Currency USD |
|-----------------------------|-------------------------|------------------|------------------------|

| Date | Description | Units | Rate | Extended Price |
|------|---|-------|-----------|----------------|
| | APPLICATION SERVICES - TYLER CONTENT MANAGER SE Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 5,191.20 | 5,191.20 |
| | APPLICATION SERVICES - GENERAL BILLING - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 1,112.40 | 1,112.40 |
| | APPLICATION SERVICES - TYLER FORMS PROCESSING Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 3,090.00 | 3,090.00 |
| | APPLICATION SERVICES - HR MANAGEMENT - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 7,712.64 | 7,712.64 |
| | APPLICATION SERVICES - PROJECT & GRANT ACCOUNTING - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 2,224.80 | 2,224.80 |
| | APPLICATION SERVICES - ACCOUNTING/GL/BG/AP - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 10,753.20 | 10,753.20 |
| | APPLICATION SERVICES - CASH MANAGEMENT - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 1,854.00 | 1,854.00 |
| | APPLICATION SERVICES - FIXED ASSETS - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 2,855.16 | 2,855.16 |
| | APPLICATION SERVICES - PAYROLL W/ESS - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 8,713.80 | 8,713.80 |
| | APPLICATION SERVICES - APPLICANT TRACKING - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 2,039.40 | 2,039.40 |
| | Accounts Receivable - Subscription Fees Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 2,447.28 | 2,447.28 |
| | APPLICATION SERVICES - STUDENT ACTIVITY ACCOUTING - SOFTWARE - MUNIS - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 2,781.00 | 2,781.00 |
| | APPLICATION SERVICES - MUNIS ANALYTICS & REPORTING (SaaS) - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 10,159.92 | 10,159.92 |
| | APPLICATION SERVICES - PURCHASING - SOFTWARE - C Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 4,709.16 | 4,709.16 |
| | APPLICATION SERVICES - ANNUAL PAYROLL TAS TABLE UPDATE (SaaS) - SOFTWARE Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 1,030.00 | 1,030.00 |
| | CONCURRENT USERS Subscription Maintenance: Start: 01/Mar/2022, End: 28/Feb/2023 | 1 | 20,600.00 | 20,600.00 |



Remittance:

Tyler Technologies, Inc.
(FEIN 75-2303920)
P.O. Box 203556
Dallas, TX 75320-3556

Invoice

Invoice No
045-366432

Questions:

Tyler Technologies - ERP & Schools
Phone: 1-800-772-2260 Press 2, then 1
Email: ar@tylertech.com

Bill To: CLEBURNE ISD
505 N. RIDGEWAY, SUITE 100
CLEBURNE, TX 76033-5422

Ship To: Cleburne ISD
Transportation Director
2002 W. Kilpatrick
Cleburne, TX 76033

| | | | |
|-----------------------------|-------------------------|------------------|------------------------|
| Customer No. 2589 | Ord No 158322 | PO Number | Currency USD |
|-----------------------------|-------------------------|------------------|------------------------|

| Date | Description | Units | Rate | Extended Price |
|------|-------------|-------|------|----------------|
|------|-------------|-------|------|----------------|

****ATTENTION****

Order your checks and forms from
Tyler Business Forms at 877-749-2090 or
tylerbusinessforms.com to guarantee
100% compliance with your software.

| | |
|----------------------|------------------|
| Subtotal | 87,273.96 |
| Sales Tax | 0.00 |
| Invoice Total | 87,273.96 |



To: Dr. Kyle Heath, Superintendent
From: Sarah Taylor, CFO
Date: March 21, 2022
Re: Budget Amendment

The 21-22 Debt Service Fund budget was approved in June 2021 prior to knowledge of the amortization amounts for Bond 2021. Because of this, the District is requesting an increase to the budgetary funds for the debt service fund in the amount of \$5,928,148 in function 71 to cover the principal and interest payments for the 2021 bonds.

We respectfully request the Board approve this budget amendment.

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
GENERAL FUND BUDGET 2021-2022 AMENDMENT**

| FUNCTION CODE | FUNCTION DESCRIPTION | AMENDMENT # 9 | AMENDMENT # 10 |
|----------------------|--|----------------------|-----------------------|
| 00 | FLOW THROUGH | | |
| 11 | INSTRUCTION | \$ (8,796.00) | \$ 2,374.00 |
| 12 | INSTRUCTIONAL RESOURCES & MEDIA SERVICES | \$ (216.00) | \$ (518.00) |
| 13 | CURRICULUM AND INSTRUCTIONAL STAFF | \$ 4,601.00 | \$ (4,835.00) |
| 21 | INSTRUCTIONAL DEVELOPMENT | \$ 1,100.00 | \$ 4,000.00 |
| 23 | SCHOOL ADMINISTRATION | \$ 3,041.00 | \$ 613.00 |
| 31 | GUIDANCE & COUNSELING SERVICES | \$ (280.00) | \$ (802.00) |
| 32 | SOCIAL WORK SERVICES | | |
| 33 | HEALTH SERVICES | | \$ (82.00) |
| 34 | STUDENT(PUPIL) TRANSPORTATION | | |
| 35 | FOOD SERVICE | | |
| 36 | CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES | | \$ (250.00) |
| 41 | GENERAL ADMINISTRATION | | |
| 51 | PLANT MAINTENANCE & OPERATIONS | | |
| 52 | SECURITY MONITORING SERVICES | \$ 550.00 | \$ (500.00) |
| 53 | DATA PROCESSING SERVICES | | |
| 61 | COMMUNITY SERVICES | | |
| 71 | DEBT SERVICE | | |
| 81 | FACILITIES ACQUISITION & CONSTRUCTION | | |
| 91 | CONTRACTED INSTRUCTIONAL SVCS BETWN PUBLIC SCHLS | | |
| 92 | INCREMENTAL COSTS ASSOCIATED WITH CHAPTER 41 | | |
| 93 | PAYMENTS TO FISCAL AGENT/MEMBER DISTRICT | | |
| 95 | PAYMENTS JJAEP | | |
| 99 | OTHER INTERGOVERNMENTAL CHARGES | | |
| | | \$ - | \$ - |

Amendment 10: This amendment moves money between functions to allow proper coding for expenditures

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE BUDGET 2021-2022 AMENDMENT**

| FUNCTION CODE | FUNCTION DESCRIPTION | AMENDMENT # 9 | AMENDMENT # 10 |
|----------------------|-------------------------------------|----------------------|-----------------------|
| 71 | DEBT SERVICE | | \$ 5,928,148.00 |
| 00 | TRANSFERS TO AGENT/CAPITAL PROJECTS | | |
| | | \$ - | \$ 5,928,148.00 |

Amendment 10: Add funds for bond amortization

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE BUDGET 2021-2022 AMENDMENT**

| FUNCTION CODE | FUNCTION DESCRIPTION | AMENDMENT # 9 | AMENDMENT # 10 |
|----------------------|---------------------------------------|----------------------|-----------------------|
| 35 | FOOD SERVICE | \$ 540,800.00 | |
| 51 | UTILITIES | | |
| 81 | FACILITIES ACQUISITION & CONSTRUCTION | \$ 195,621.00 | |
| | | \$ 736,421.00 | \$ - |

Amendment 9: This amendments adds to FN 81 for Wheat serving line.

And adds 540,800 to FN 35 for additional costs



505 North Ridgeway Drive, Suite 100
Cleburne, TX 76033
817.202.1100 Office • 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent

From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources

Date: March 21, 2022

Subject: Resignations/Retirements for Board Information

Resignations/Retirements:

| | |
|------------------------------------|--|
| Name: Assignment: Effective: | Amber Allen 5 th Grade Teacher / Adams Elementary School May 27, 2022 |
| Name: Assignment: Effective: | Margaret Baker SPED Nurse / Fulton May 27, 2022 |
| Name: Assignment: Effective: | Laurel Bartlett English Teacher / Smith Middle School May 27, 2022 |
| Name: Assignment: Effective: | Sharyn Blair Homebound Teacher / Fulton May 27, 2022 |
| Name: Assignment: Effective: | Athena Boman Lifeskills Aide / Smith Middle School March 25, 2022 |
| Name: Assignment: Effective: | Jeffrey Paul Des Jardines LSSP / Fulton June 15, 2022 |

| | |
|------------------------------------|--|
| Name: Assignment: Effective: | Tessa Maurer Science Teacher / Cleburne High School May 27, 2022 |
| Name: Assignment: Effective: | Cooper Miller Multi-Media Web Coordinator / Central Office March 18, 2022 |
| Name: Assignment: Effective: | Lisa Moore SPED Bridges Teacher / Adams May 27, 2022 |
| Name: Assignment: Effective: | Denise Nelson Help Desk Specialist / Central Office Annex June 30, 2022 |
| Name: Assignment: Effective: | James Patterson English Teacher / Cleburne High School May 27, 2022 |
| Name: Assignment: Effective: | William Preston Math Teacher / Cleburne High School May 27, 2022 |
| Name: Assignment: Effective: | Richard Rodgers Social Studies Teacher/Coach / Cleburne High School May 27, 2022 |
| Name: Assignment: Effective: | Michelle Saldana Speech Pathologist / Fulton June 15, 2022 |
| Name: Assignment: Effective: | Ronald Sherwood CTE Dental Instructor / Cleburne High School May 27, 2022 |
| Name: Assignment: Effective: | Ame Von Tungeln Counselor / TEAM School March 9, 2022 |
| Name: Assignment: Effective: | Lori West 3 rd Grade ELAR Teacher / Coleman Elementary School May 27, 2022 |
| Name: Assignment: Effective: | Elizabeth White 4 th Grade Teacher / Cooke Elementary School March 12, 2022 |



505 North Ridgeway Drive, Suite 100
Clebourn, TX 76033
817.202.1100 Office • 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent

From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources

Date: March 21, 2022

Subject: Contractual Hires & Paraprofessional Hires for Board Information

Contractual Hires:

| | |
|-------------|---|
| Name: | Shanna Brennan |
| Assignment: | 4 th Grade Teacher / Cooke Elementary School |
| Effective: | 2021-2022 School Year |

Paraprofessional Hires:

| | |
|-------------|--|
| Name: | Marlene Lopez |
| Assignment: | Inclusion Aide / Marti Elementary School |
| Effective: | 2021-2022 School Year |

MEMORANDUM

To: Dr. Heath
CC: Barry Hipp
From: Kim Chance
Date: March 3, 2022
Re: February Child Nutrition Update

Meal Counts

| | |
|-----------|--------|
| Breakfast | Lunch |
| 32,766 | 76,305 |

Revenue

| | | |
|-----------------|------------------------|----------------------------|
| Reimbursements: | Breakfast \$ 85,355.43 | Lunch \$ 348,141.56 |
| | Ala Carte \$ 21,464.50 | Total \$ 454,961.49 |

We celebrated February with Valentine pencils, National Brownie Day, National Toast Day, and National Tater Tot Day. The students always have fun celebrating their favorite foods.

We received an update on commodity pricing for next school year. Our allotment will remain close to the same, but our cost of goods has increased by 50 – 54 percent. The commodity dollars will not purchase as much product as it has in the past which will result in spending more with our food vendors.

USDA has not offered any “free meal” programs for next year. I believe we will go back to the National School Lunch Program with lower reimbursement rates and families must qualify for free or reduced meals. When the new reimbursement rates are available it will be time to reassess our meal prices and consider an increase.

We will work with our PEIMS department about making the free/reduced application part of the enrollment process. Our free/reduce percentages have dropped from 67% to 48% because of the programs we’ve been running the last couple of years.

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

Status: Closed Work Orders

| | | | | | | | |
|-------|------------------|--|--|----------|--|------|--------|
| 45466 | Adams Elementary | | | 2/1/2022 | | 1.25 | \$0.00 |
|-------|------------------|--|--|----------|--|------|--------|

| | | | | | | | |
|--------|---------------------|--|--|--|----------|--|--|
| Medium | Wadsworth, Mitchell | | | | 2/1/2022 | | |
|--------|---------------------|--|--|--|----------|--|--|

| | | | | | | | |
|--------------|--|--|--|---------------------|----------|--|--|
| Installation | | | | 2/1/2022 7:18:08 AM | 2/1/2022 | | |
|--------------|--|--|--|---------------------|----------|--|--|

| | | | | | | | |
|---|--|--|---------------------------------------|--|--|--|--|
| Install new fire extinguisher in science lab. | | | 1/28 - Install new fire extinguisher. | | | | |
|---|--|--|---------------------------------------|--|--|--|--|

Mitchell Wadsworth

| | | | | | | | |
|-------|------------------|--|--|----------|--|---|--------|
| 45467 | Adams Elementary | | | 2/1/2022 | | 1 | \$0.00 |
|-------|------------------|--|--|----------|--|---|--------|

| | | | | | | | |
|--------|---------------------|--|--|--|----------|--|--|
| Medium | Wadsworth, Mitchell | | | | 2/1/2022 | | |
|--------|---------------------|--|--|--|----------|--|--|

| | | | | | | | |
|--------------------|--|--|--|---------------------|----------|--|--|
| Doors and Hardware | | | | 2/1/2022 7:21:12 AM | 2/1/2022 | | |
|--------------------|--|--|--|---------------------|----------|--|--|

| | | | | | | | |
|----------------------|--|--|-----------------------------|--|--|--|--|
| Repair door closure. | | | 1/28 - Repair door closure. | | | | |
|----------------------|--|--|-----------------------------|--|--|--|--|

Mitchell Wadsworth

| | | | | | | | |
|-------|------------------|--|--|----------|--|---|--------|
| 45472 | Adams Elementary | | | 2/1/2022 | | 2 | \$0.00 |
|-------|------------------|--|--|----------|--|---|--------|

| | | | | | | | |
|------|--------------|--|--|---|----------|--|--|
| High | Moore, Scott | | | 1 | 2/2/2022 | | |
|------|--------------|--|--|---|----------|--|--|

| | | | | | | | |
|--|--|--|--|---------------------|----------|--|--|
| | | | | 2/1/2022 8:23:57 AM | 2/3/2022 | | |
|--|--|--|--|---------------------|----------|--|--|

| | | | | | | | |
|--|--|--|--------------------|--|--|--|--|
| South east front parking lot. There are 6 parking lot lights not on in that end of the lot. Thank you! | | | replaced bad lamps | | | | |
|--|--|--|--------------------|--|--|--|--|

Sally Nolen

| | | | | | | | |
|-------|------------------|-----------------|--|----------|--|---|--------|
| 45500 | Adams Elementary | Adams Elementry | | 2/2/2022 | | 2 | \$0.00 |
|-------|------------------|-----------------|--|----------|--|---|--------|

| | | | | | | | |
|--------|----------------|--|--|--|----------|--|--|
| Medium | Willis, Justin | | | | 2/2/2022 | | |
|--------|----------------|--|--|--|----------|--|--|

| | | | | | | | |
|--------------------------|--|-------------------|--|---------------------|----------|--|--|
| Heating/Ventilation /Air | | Room arcross from | | 2/2/2022 2:01:01 PM | 2/3/2022 | | |
|--------------------------|--|-------------------|--|---------------------|----------|--|--|

| | | | | | | | |
|---|--|--|--|--|--|--|--|
| air condition blowing cold air needs to be off for health reasons Time Available: 7:30-4:00pm | | | | | | | |
|---|--|--|--|--|--|--|--|

Mavis Fuller

| | | | | | | | |
|-------|------------------|--|--|----------|--|---|--------|
| 45506 | Adams Elementary | | | 2/2/2022 | | 1 | \$0.00 |
|-------|------------------|--|--|----------|--|---|--------|

| | | | | | | | |
|--------|---------------|--|--|--|----------|--|--|
| Medium | Floyd, Steven | | | | 2/2/2022 | | |
|--------|---------------|--|--|--|----------|--|--|

| | | | | | | | |
|----------|--|--|--|---------------------|----------|--|--|
| Plumbing | | | | 2/2/2022 4:12:04 PM | 2/3/2022 | | |
|----------|--|--|--|---------------------|----------|--|--|

| | | | | | | | |
|-----------------------|--|--|---|--|--|--|--|
| Winterize boiler room | | | Winterize boiler room and check heaters | | | | |
|-----------------------|--|--|---|--|--|--|--|

Steven Floyd

| | | | | | | | |
|-------|------------------|--|--|----------|--|---|--------|
| 45536 | Adams Elementary | | | 2/7/2022 | | 3 | \$0.00 |
|-------|------------------|--|--|----------|--|---|--------|

| | | | | | | | |
|--------|------------------|---------------|--|--|----------|--|--|
| Medium | Hernandez, Pablo | Main Entrance | | | 2/7/2022 | | |
|--------|------------------|---------------|--|--|----------|--|--|

| | | | | | | | |
|---------------------|--|--|--|----------------------|----------|--|--|
| General Maintenance | | | | 2/7/2022 11:00:41 AM | 2/8/2022 | | |
|---------------------|--|--|--|----------------------|----------|--|--|

| | | | | | | | |
|--|--|--|------|--|--|--|--|
| Verifying ice and throwing ice melted around the schools(Adams, Team, Coleman, Gerard, Technology Building, Cooke and Irving). | | | Done | | | | |
|--|--|--|------|--|--|--|--|

Pablo Hernandez

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|---------------------|------------------|---|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45549 | Adams Elementary | Adams Elementry | | 2/8/2022 | | 2 | \$0.00 |
| Medium | Willis, Justin | Kitchen | | 1 | 2/9/2022 | | |
| Heating/Ventilation /Air | | 1 | | 2/8/2022 7:21:23 AM | 2/9/2022 | | |
| Heat on too high in the kitchen Time Available: As soon as possible | | | unit tripped out in heat due to power outage. reset unit. | | | | |
| Matthew McWhorter | | | | | | | |
| 45552 | Adams Elementary | Adams Elementry | | 2/8/2022 | | 2 | \$0.00 |
| Medium | Willis, Justin | Classroom | | 1 | 2/9/2022 | | |
| Heating/Ventilation /Air | | 401 | | 2/8/2022 7:50:39 AM | 2/9/2022 | | |
| a/c keeps coming on instead of heat | | | complete. | | | | |
| Susan Rather | | | | | | | |
| 45560 | Adams Elementary | Adams Elementry | | 2/8/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | Classroom | | 2 | 2/10/2022 | | |
| Pest Control Indoors | | 411 | | 2/8/2022 10:57:01 AM | 2/10/2022 | | |
| ants around door and sink area Time Available: any | | | 2/9 - Spray for ants. NOTE: All food products need to be stored in sealed containers. | | | | |
| Lacey Rotenberry | | | | | | | |
| 45571 | Adams Elementary | Adams Elementry | | 2/8/2022 | | 12 | \$0.00 |
| Medium | Willis, Justin | | | 1 | 2/9/2022 | | |
| Heating/Ventilation /Air | | | | 2/8/2022 3:16:00 PM | 2/9/2022 | | |
| half of the school is tripped out in heat due to power outage last night. | | | manually reset all units. | | | | |
| Justin Willis | | | | | | | |
| 45574 | Adams Elementary | Adams Elementry | | 2/9/2022 | | 8 | \$0.00 |
| Medium | Willis, Justin | Gym | | | 2/9/2022 | | |
| Heating/Ventilation /Air | | | | 2/9/2022 6:03:22 AM | 2/11/2022 | | |
| gym units not heating. | | | replaced compositor, inducer motor, and a high temp limit switch. | | | | |
| Justin Willis | | | | | | | |
| 45589 | Adams Elementary | | | 2/9/2022 | | 2 | \$0.00 |
| Medium | Willis, Justin | Library | | | 2/9/2022 | | |
| Heating/Ventilation /Air | | Library | | 2/9/2022 9:01:46 AM | 2/11/2022 | | |
| It is too warm in my library. | | | adjusted set points | | | | |
| Cynthia Herring | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--|---------------------|----------------|---|-----------------------|-----------|-----|--------|
| 45615 | Adams Elementary | Adams Elementy | | 2/10/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | Classroom | | 4 | 2/14/2022 | | |
| Pest Control | | Room 209 | | 2/10/2022 11:56:40 AM | 2/14/2022 | | |
| Teacher has reported ants in her classroom Time Available: now | | | 2/11 - Spray for ants. Created work order for exterminator to treat rooms 208, 209, 411, and 412. | | | | |
| Courtney Watkins | | | | | | | |

| | | | | | | | |
|--|------------------|----------------|--|----------------------|-----------|---|--------|
| 45617 | Adams Elementary | Adams Elementy | | 2/10/2022 | | 2 | \$0.00 |
| Medium | Willis, Justin | Classroom | | | 2/10/2022 | | |
| Heating/Ventilation /Air | | 307 | | 2/10/2022 2:16:12 PM | 2/11/2022 | | |
| My room is hot, can I please have some cool air? Time Available: anytime | | | | | | | |
| Cathy Culp | | | | | | | |

| | | | | | | | |
|--|------------------|--|--|----------------------|-----------|--|--------|
| 45628 | Adams Elementary | | | 2/11/2022 | | | \$0.00 |
| Medium | Garrett, Rhonda | | | 5 | 2/16/2022 | | |
| Pest Control | | | | 2/11/2022 7:18:56 AM | 2/16/2022 | | |
| Exterminator to treat Rooms 203, 208, 209, 411, and 412 for ants. ENTEX NOTIFIED - THEY WILL TREAT SAT, 2/12 | | | | | | | |
| Mitchell Wadsworth | | | | | | | |

| | | | | | | | |
|-------------------------------|-------------------|------------------|-------|----------------------|-----------|---|--------|
| 45682 | Adams Elementary | | | 2/15/2022 | | 8 | \$0.00 |
| Medium | Acevedo, Gregorio | | | 2 | 2/17/2022 | | |
| Doors and Hardware | | 400 hallway boys | | 2/15/2022 8:45:38 PM | 2/17/2022 | | |
| the stall door will not close | | | fixed | | | | |
| Sandra Garcia | | | | | | | |

| | | | | | | | |
|--|------------------|-----------|----------------------|----------------------|-----------|---|--------|
| 45701 | Adams Elementary | | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Willis, Justin | Classroom | | | 2/16/2022 | | |
| Heating/Ventilation /Air | | 301 | | 2/16/2022 1:30:29 PM | 2/21/2022 | | |
| Can we change the ac setting to 74 instead of 72. I know we have done this before but it is back to 71 degrees in here with the ac blowing today. Thank you! Time Available: any | | | adjusted set points. | | | | |
| Ashley Cotton | | | | | | | |

| | | | | | | | |
|--|------------------|-------------------|-------------------------------------|-----------------------|-----------|----|--------|
| 45738 | Adams Elementary | | | 2/18/2022 | | 10 | \$0.00 |
| Medium | Floyd, Steven | | | 5 | 2/23/2022 | | |
| Plumbing | | 400 hallway Girls | | 2/18/2022 11:27:23 AM | 2/24/2022 | | |
| The 3 stall the commode is leaking when you flush it around the pipe | | | Repair leak at tailpiece connection | | | | |
| Sandra Garcia | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|-------------------------|--------------------|---|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45816 | Adams Elementary | Adams Elementy | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Johnson, Cameron | Board/Conference | | | 2/25/2022 | | |
| Heating/Ventilation /Air | | counselor's office | | 2/25/2022 7:31:41 AM | 2/26/2022 | | |
| Please turn off the heat in the counselor's office | | | unit stuck in heat. reset unit. | | | | |
| Time Available: now | | | | | | | |
| Courtney Watkins | | | | | | | |
| 45837 | Adams Elementary | Adams Elementy | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Fowler, Clisty | Office | | 3 | 2/28/2022 | | |
| Heating/Ventilation /Air | | PEIMS | | 2/25/2022 3:41:55 PM | 3/1/2022 | | |
| I need a bulletin board hung in the PEIMS office in the front office | | | Time Available: 8-3 | | | | |
| Courtney Watkins | | | | | | | |
| 45855 | Adams Elementary | Adams Elementy | | 2/28/2022 | | 3 | \$0.00 |
| Medium | Fowler, Clisty | Parking Lot | | | 2/28/2022 | | |
| General Maintenance | | sidewalks | | 2/28/2022 3:00:30 PM | 3/1/2022 | | |
| sweep salt off sidewalks | | | done | | | | |
| Clisty Fowler | | | | | | | |
| 45745 | Adminisitation Building | | | 2/18/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 3 | 2/21/2022 | | |
| General Maintenance | | Doctor's side | | 2/18/2022 1:49:38 PM | 2/21/2022 | | |
| Dr. Daramola setting area the TV and mont needs to be taking down and put in Sandra,s office Thank you | | | 2/18 - Remove television and mount and locate in Sandra's office. | | | | |
| Sandra Garcia | | | | | | | |
| 45707 | Adminisitation Building | Central Offices | | 2/16/2022 | | 8 | \$0.00 |
| Medium | Day, Allen | | | 2 | 2/18/2022 | | |
| Moving | | PEIMS | | 2/16/2022 3:36:59 PM | 2/18/2022 | | |
| Move 110 regular sized banker boxes to Fulton storage area | | | Time Available: 8-5 | | | | |
| I moved all the files over to the old team school cafeteria. Then I went by Fulton and picked up rat traps. Then I went to the baseball complex at CHS Showing Stan that and doing PM work. | | | | | | | |
| Janie Galan | | | | | | | |
| 45677 | Adminisitation Building | Central Offices | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | 1 | 2/16/2022 | | |
| Doors and Hardware | | B109 | | 2/15/2022 5:07:42 PM | 2/17/2022 | | |
| I lost my key to the closet of the Technology Learning Center (TLC) Training Room so I need a new one made, please. Time Available: anytime | | | cut key | | | | |
| Debra Reynolds | | | | | | | |
| 3/7/2022 9:28:17 AM | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--------------------------|-------------------------|-----------------|--|----------------------|-----------|---|--------|
| 45616 | Administration Building | Central Offices | | 2/10/2022 | | 4 | \$0.00 |
| Medium | Willis, Justin | Kitchen | | | 2/10/2022 | | |
| Heating/Ventilation /Air | | kitchen VAV 16 | | 2/10/2022 1:39:17 PM | 2/11/2022 | | |

Kitchen/break room. It's calling for heat but it's not heating. Thanks

Jordan Glenn

| | | | | | | | |
|---------------------|-------------------------|-------------------------------------|--|----------------------|-----------|---|--------|
| 45592 | Administration Building | North End (Doctors Restroom (Girls) | | 2/9/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | women's rr in Dr. | | 8 | 2/17/2022 | | |
| General Maintenance | | | | 2/9/2022 10:46:53 AM | 2/17/2022 | | |

Dr. Farzam's office pointed out a ceiling tile that needs replacing again from roof leak. Next to the stained tile is the restroom exhaust fan hanging down from the ceiling tile. Thanks

2/11 - Went to check about damaged ceiling tile. 2/15 - Replace damaged ceiling tile.

Jordan Glenn

| | | | | | | | |
|--------|-------------------------|----------------|--|----------------------|-----------|---|--------|
| 45593 | Administration Building | Office | | 2/9/2022 | | 1 | \$0.00 |
| Medium | Hernandez, Pablo | C & I Workroom | | 2 | 2/11/2022 | | |
| Moving | | | | 2/9/2022 11:11:51 AM | 2/14/2022 | | |

ASSIGN TO PABLO - PLS DELIVER 3 CASES. RG.....Please deliver 3 boxes of paper to the C & I Workroom. Paper can be placed on the bottom shelf of shelving unit. Thanks! Angie Turner Time Available: anytime

Done

Angela Turner

| | | | | | | | |
|--------------|-------------------------|-----------------|--|---------------------|-----------|---|--------|
| 45481 | Administration Building | Central Offices | | 2/1/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | A102 | | 10 | 2/11/2022 | | |
| Installation | | | | 2/1/2022 2:07:01 PM | 2/11/2022 | | |

We are needing help to hang a new white board. It will be delivered tomorrow 02/02/2022 so wait to come by after tomorrow just in case it does not get delivered until the end of the day. Time Available: 8-5

2/10 - Install white board.

Jessica Stone

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|----------------------|--------------------|--|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45846 | Administration Annex | | | 2/28/2022 | | 1 | \$0.00 |
| Medium | Moore, Scott | | | | 2/28/2022 | | |
| Fire Alarm System | | front waiting area | | 2/28/2022 8:27:01 AM | 3/1/2022 | | |
| The panel has been beeping since Friday. The display reads something about "valve tamper" | | | reset f/a panel | | | | |
| Time Available: Any | | | | | | | |
| Heath Meland | | | | | | | |
| 45586 | AG Building | | | 2/9/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 2 | 2/11/2022 | | |
| Installation | | | | 2/9/2022 8:28:36 AM | 2/14/2022 | | |
| Install handgun signs. | | | 2/10 - Install handgun signs. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45580 | All Locations | | | 2/9/2022 | | 5.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/9/2022 | | |
| General Maintenance | | | | 2/9/2022 7:45:57 AM | 2/9/2022 | | |
| Ice removal . | | | 2/7 - Ice removal 2/8 - Ice removal as needed. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45570 | All Locations | | | 2/8/2022 | | 5 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/8/2022 | | |
| General Maintenance | | | | 2/8/2022 2:59:34 PM | 2/9/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45599 | All Locations | | | 2/9/2022 | | 4 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/9/2022 | | |
| General Maintenance | | | | 2/9/2022 2:17:38 PM | 2/9/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45544 | All Locations | | | 2/7/2022 | | 5 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/7/2022 | | |
| General Maintenance | | | | 2/7/2022 3:06:10 PM | 2/8/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|---------------------|------------------|--|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45470 | All Locations | | | 2/1/2022 | | 7 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 1 | 2/2/2022 | | |
| General Maintenance | | | | 2/1/2022 7:46:14 AM | 2/2/2022 | | |
| Winterize all schools as needed. | | | 1/31 - Begin winterizing schools. 2/1 - Continue winterizing schools. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45484 | All Locations | | | 2/1/2022 | | 7 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/1/2022 | | |
| General Maintenance | | | | 2/1/2022 2:44:16 PM | 2/2/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45522 | All Locations | | | 2/4/2022 | | 7 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 5 | 2/9/2022 | | |
| General Maintenance | | | | 2/4/2022 11:57:58 AM | 2/9/2022 | | |
| Continue to winterize and monitor schools. | | | 2/3 - Continue to winterize and monitor schools as needed. 2/4 - Continue to winterize, preventative maintenance, and monitor all locations. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45525 | All Locations | | | 2/7/2022 | | 8 | \$0.00 |
| Medium | Willis, Justin | | | | 2/7/2022 | | |
| Heating/Ventilation /Air | | | | 2/7/2022 7:03:54 AM | 2/8/2022 | | |
| turn on water. | | | complete | | | | |
| Justin Willis | | | | | | | |
| 45501 | All Locations | | | 2/2/2022 | | 2 | \$0.00 |
| Medium | Hernandez, Pablo | | | | 2/2/2022 | | |
| General Maintenance | | | | 2/2/2022 2:02:14 PM | 2/3/2022 | | |
| Verifying the exterior faucets at schools and putting faucet covers | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45512 | All Locations | | | 2/3/2022 | | 4 | \$0.00 |
| Medium | Willis, Justin | | | | 2/3/2022 | | |
| Fire Alarm System | | | | 2/3/2022 6:37:18 AM | 2/4/2022 | | |
| disable fire suppression system. | | | completed | | | | |
| Justin Willis | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|----------------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45513 | All Locations | | | 2/3/2022 | | 4 | \$0.00 |
| Medium | Sandoval, Kristopher | | | | 2/3/2022 | | |
| Electrical | | | | 2/3/2022 2:41:57 PM | 2/4/2022 | | |
| Shut down incoming water to sprinkler systems to prevent broken pipes | | | | | | | |
| Kristopher Sandoval | | | | | | | |
| 45620 | All Locations | | | 2/10/2022 | | 3 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/10/2022 | | |
| General Maintenance | | | | 2/10/2022 2:38:08 PM | 2/11/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45635 | All Locations | | | 2/11/2022 | | 7 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/11/2022 | | |
| General Maintenance | | | | 2/11/2022 3:09:33 PM | 2/14/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45672 | All Locations | | | 2/15/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/15/2022 | | |
| General Maintenance | | | | 2/15/2022 3:03:19 PM | 2/16/2022 | | |
| preventative maintenance. | | | | | | | |
| Cecil Bird | | | | | | | |
| 45654 | All Locations | | | 2/14/2022 | | 4 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/14/2022 | | |
| General Maintenance | | | | 2/14/2022 3:09:09 PM | 2/15/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45706 | All Locations | | | 2/16/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/16/2022 | | |
| General Maintenance | | | | 2/16/2022 3:02:45 PM | 2/17/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45746 | All Locations | | | 2/18/2022 | | 6 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/18/2022 | | |
| General Maintenance | | | | 2/18/2022 3:16:16 PM | 2/21/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|---------------------|------------------|--|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45748 | All Locations | | | 2/20/2022 | | 3 | \$0.00 |
| Medium | Floyd, Steven | | | 2 | 2/22/2022 | | |
| Plumbing | | | | 2/20/2022 1:00:43 PM | 2/22/2022 | | |
| Work needed to be done | | | Meet Kurt to check out work needed at high school and gerard2/21 restore | | | | |
| Steven Floyd | | | water for sprinkler company as needed | | | | |
| 45726 | All Locations | | | 2/17/2022 | | 8 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/17/2022 | | |
| General Maintenance | | | | 2/17/2022 3:01:01 PM | 2/17/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45836 | All Locations | | | 2/25/2022 | | 4 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/25/2022 | | |
| General Maintenance | | | | 2/25/2022 3:10:19 PM | 2/26/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45854 | All Locations | | | 2/28/2022 | | 4 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/28/2022 | | |
| General Maintenance | | | | 2/28/2022 2:33:59 PM | 3/1/2022 | | |
| sweep the salt off of the sidewalks | | | swept salt off of sidewalks | | | | |
| Cecil Bird | | | | | | | |
| 45845 | All Locations | | | 2/28/2022 | | 4 | \$0.00 |
| Scheduled | Wadsworth, Mitchell | | | 1 | 3/1/2022 | | |
| | Elevators | | | 2/28/2022 8:06:27 AM | 3/1/2022 | | |
| Assist SW Elevator to conduct elevator PMs at various locations. | | | 2/28 - Assist Southwest elevator with elevator p.m. and chair lift repair at Cooke and Coleman Elementaries. | | | | |
| Rhonda Garrett | | | | | | | |
| 45838 | All Locations | | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | 4 | 3/1/2022 | | |
| Doors and Hardware | | | | 2/25/2022 3:43:24 PM | 3/2/2022 | | |
| Check Pest company keys and make sure if they have no keys to electrical room at Santa Fe, Adams, Irving and Marti | | | cut keys | | | | |
| Kurt Benson | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|---------------------|------------------|---|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45812 | All Locations | | | 2/24/2022 | | 8 | \$0.00 |
| Medium | Floyd, Steven | | | | 2/24/2022 | | |
| General Maintenance | | | | 2/24/2022 3:56:02 PM | 2/25/2022 | | |
| Fire sprinkler rooms | | | Assist Chris with all fire sprinklers rooms | | | | |
| Steven Floyd | | | | | | | |
| 45801 | All Locations | | | 2/23/2022 | | 7 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/23/2022 | | |
| General Maintenance | | | | 2/23/2022 3:15:45 PM | 2/24/2022 | | |
| preventative maintenance | | | | | | | |
| Cecil Bird | | | | | | | |
| 45802 | All Locations | | | 2/23/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 5 | 2/28/2022 | | |
| General Maintenance | | | | 2/23/2022 4:07:10 PM | 3/1/2022 | | |
| Spread salt at schools assigned to me | | | Spread salt as needed | | | | |
| Steven Floyd | | | | | | | |
| 45808 | All Locations | | | 2/24/2022 | | 14 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 4 | 2/28/2022 | | |
| General Maintenance | | | | 2/24/2022 7:36:31 AM | 3/1/2022 | | |
| Deice and monitor schools. | | | 2/23 - Deice and monitor C.I.S.D. facilities. 2/24 - Continue deicing and winterization. 2/25 - Continue deicing. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45777 | All Locations | | | 2/22/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/22/2022 | | |
| General Maintenance | | | | 2/22/2022 3:08:43 PM | 2/22/2022 | | |
| preventative maintenance. | | | | | | | |
| Cecil Bird | | | | | | | |
| 45797 | All Locations | | | 2/23/2022 | | 8 | \$0.00 |
| Medium | Finley, Timothy | Grounds | | 9 | 3/4/2022 | | |
| General Maintenance | | | | 2/23/2022 2:49:59 PM | 3/7/2022 | | |
| deicing schools | | | | | | | |
| Timothy Finley | | | | | | | |
| 45798 | All Locations | | | 2/23/2022 | | 15 | \$0.00 |
| Medium | Willis, Justin | | | | 2/23/2022 | | |
| Heating/Ventilation /Air | | | | 2/23/2022 2:58:52 PM | 2/26/2022 | | |
| ice prep at adams, fulton, cooke, and marti. | | | complete | | | | |
| Justin Willis | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|----------------------|------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45749 | CISD Child Nutrition | | | 2/21/2022 | | 3 | \$0.00 |
| Medium | Day, Allen | | | | 2/21/2022 | | |
| Doors and Hardware | | | | 2/21/2022 5:33:13 AM | 2/21/2022 | | |
| Moving large refrigerators | | | I picked up a refrigerator at food service And help Don get it in the Is the | | | | |
| Allen Day | | | kitchen at wheat middle school. The one that was not any good we carried | | | | |
| | | | back to food service. Then I took Stan to central central office to turn in his | | | | |
| | | | paperwork. | | | | |
| 45741 | CISD Technology | | | 2/18/2022 | | 1 | \$0.00 |
| Medium | Moore, Scott | | | | 2/21/2022 | | |
| Energy Management System | Entry | | | 2/18/2022 12:37:18 PM | 2/21/2022 | | |
| The peeping on the panel keeps going off. I hit | | | fire alarm panel is clear, no beeping.... | | | | |
| Silent and it comes right back on within a couple | | | | | | | |
| of minutes. Please address ASAP. I cannot set | | | | | | | |
| here all day and listen to this. Thanks Time | | | | | | | |
| Available: anytime | | | | | | | |
| Kimberly Wilson | | | | | | | |
| 45729 | CISD Transportation | | | 2/17/2022 | | 1 | \$0.00 |
| Medium | Services | | | | 2/17/2022 | | |
| | Floyd, Steven | | | | | | |
| General Maintenance | | | | 2/17/2022 4:09:17 PM | 2/18/2022 | | |
| Parts for new pump | | | Pick up at Moore Supply parts for hose outlet and install parts onto pump | | | | |
| Steven Floyd | | | | | | | |
| 45718 | CISD Transportation | | | 2/17/2022 | | 0.5 | \$0.00 |
| Medium | Services | | | | 2/17/2022 | | |
| | Wadsworth, Mitchell | | | | | | |
| Vehicle Maintenance | | | | 2/17/2022 9:45:14 AM | 2/17/2022 | | |
| Fuel and service truck. | | | 2/16 - Fuel and service truck. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45708 | CISD Transportation | | | 2/17/2022 | | 2 | \$0.00 |
| Medium | Services | | | | 2/17/2022 | | |
| | Day, Allen | | | | | | |
| Doors and Hardware | | | | 2/17/2022 5:52:56 AM | 2/17/2022 | | |
| PM work | | | I did PM work on the doors and got gas. We picked up one truck that they had | | | | |
| Allen Day | | | fixed and carried back to the shop. | | | | |
| 45630 | CISD Transportation | | | 2/11/2022 | | 1 | \$0.00 |
| Medium | Services | | | | 2/11/2022 | | |
| | Wadsworth, Mitchell | | | | | | |
| Vehicle Maintenance | | | | 2/11/2022 7:28:44 AM | 2/11/2022 | | |
| Fuel and service truck. | | | 2/10 - Fuel and service truck. Issues with fuel pump. | | | | |
| Mitchell Wadsworth | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|------------------------------|---------------------|--|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45491 | CISD Transportation Services | | | 2/2/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/2/2022 | | |
| Vehicle Maintenance | | | | 2/2/2022 6:48:13 AM | 2/4/2022 | | |
| Truck back to the bus barn for same wheel seal repair. | | | 2/1 - Truck 640 back to bus barn for repair. 2/2 - Went to check about truck. Ride to pick up truck at bus barn. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45475 | CISD Transportation Services | | | 2/1/2022 | | 3 | \$0.00 |
| Medium | Moore, Scott | | | | 2/1/2022 | | |
| Electrical | | | | 2/1/2022 9:37:50 AM | 2/1/2022 | | |
| move wiring for new exhaust fan install. | | | removed conduit and ran carfax with new wires to wallpack. | | | | |
| Scott Moore | | | | | | | |
| 45776 | CISD Transportation Services | | | 2/22/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Main Entrance | | | 2/23/2022 | | |
| Plumbing | | Drivers room ladies | | 2/22/2022 2:53:04 PM | 2/24/2022 | | |
| Toilet in the back stall/ handicapped stall on womens restroom has no water in the tank. seems to have a plumbibg issue. Other stall works just fine Time Available: 8:00-5:00 | | | Install new trip lever and flapper in toilet | | | | |
| Wendy Taylor | | | | | | | |
| 45806 | CISD Transportation Services | | | 2/24/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/24/2022 | | |
| Vehicle Maintenance | | | | 2/24/2022 7:14:40 AM | 2/24/2022 | | |
| Fuel and service truck. | | | 2/22 - Fuel and service truck. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45796 | Cleburne High School | | | 2/23/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/25/2022 | | |
| Doors and Hardware | | Health Science | | 2/23/2022 1:30:49 PM | 2/26/2022 | | |
| Dressing Room next to D1117 still has a construction key, can you switch out the lock and key. | | | changed out core | | | | |
| Brenda Tijerina | | | | | | | |
| 45826 | Cleburne High School | | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/25/2022 | | |
| Doors and Hardware | | Golf Storage Rm | | 2/25/2022 9:56:21 AM | 2/26/2022 | | |
| Lock needs to be changed for this rm. | | | changed lock | | | | |
| Richard Leck | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--|----------------------|---------------|--|-----------------------|----------|---|--------|
| 45828 | Cleburne High School | | | 2/25/2022 | | 3 | \$0.00 |
| Medium | Willis, Justin | | | 4 | 3/1/2022 | | |
| Heating/Ventilation /Air | | a2001, a20132 | | 2/25/2022 10:13:02 AM | 3/2/2022 | | |
| <p>A2001 never feels warm (even though it shows to be blowing over 100 degree air. However a 2103.2 and a 2103.1 that run off the same unit RTU 2m1o4 is very very hot 80 plus degrees in both offices while it is 68 in the classroom. Time Available: any</p> <p>Amy Brady</p> | | | | | | | |

| | | | | | | | |
|---|----------------------|-------------------|--|-----------------------|-----------|---|--------|
| 45829 | Cleburne High School | Baseball/Softball | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Johnson, Cameron | Office | | | 2/25/2022 | | |
| Heating/Ventilation /Air | | head coach | | 2/25/2022 11:33:13 AM | 2/26/2022 | | |
| <p>the heat is not working in the head coaches office it is 58 degrees and wont go up. Freezing. Time Available: 9am-230pm</p> <p>Kenneth Culwell</p> | | | | | | | |
| | | | found blower door open, letting outside air in, closed and saw temp rise in office | | | | |

| | | | | | | | |
|--|----------------------|--|--|----------------------|-----------|---|--------|
| 45780 | Cleburne High School | | | 2/22/2022 | | 2 | \$0.00 |
| Medium | Floyd, Steven | | | | 2/22/2022 | | |
| Plumbing | | | | 2/22/2022 4:17:02 PM | 2/22/2022 | | |
| <p>Sinks in girls restrooms not working English dept</p> <p>Steven Floyd</p> | | | | | | | |
| | | | Install new batteries in all faucets and work on mixing valves | | | | |

| | | | | | | | |
|--|----------------------|---------------------|--|----------------------|-----------|---|--------|
| 45773 | Cleburne High School | Main Building | | 2/22/2022 | | 2 | \$0.00 |
| Medium | Sandoval, Kristopher | Band Room | | | 2/22/2022 | | |
| Electrical | | Band Practice Field | | 2/22/2022 7:52:27 AM | 2/22/2022 | | |
| <p>Control-Link® monitoring process has notified Musco that communication with a Control-Link® is down for monitoring system at CHS Band Practice Security Lights. once on site please call us toll free at 877/347-3319 or 641/676-2309 and ask to speak with Becky Wichhart or an available technician.</p> <p>Kurt Benson</p> | | | | | | | |

| | | | | | | | |
|--|----------------------|----------------------|---|-----------------------|-----------|---|--------|
| 45774 | Cleburne High School | TEAM School | | 2/22/2022 | | 4 | \$0.00 |
| Medium | Willis, Justin | Hallway/Corridor | | | 2/22/2022 | | |
| Heating/Ventilation /Air | | Hall way in front of | | 2/22/2022 10:41:54 AM | 2/22/2022 | | |
| <p>blowing air from vent but it smell like chemical Time Available: ASAP</p> <p>Veronica Ortiz</p> | | | | | | | |
| | | | we smelled nothing, also checked all hvac units in that area and found no problems. | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|----------------------|------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45767 | Cleburne High School | | | 2/21/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | | 2/21/2022 | | |
| Plumbing | | | | 2/21/2022 4:24:07 PM | 2/22/2022 | | |
| Drain water heater English dept | | | Drain water heater for restrooms English dept | | | | |
| Steven Floyd | | | | | | | |
| 45770 | Cleburne High School | | | 2/22/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 2 | 2/24/2022 | | |
| General Maintenance | | A1002 | | 2/22/2022 7:02:36 AM | 2/24/2022 | | |
| 5 boxes to storage. Closed Purchase orders, etc kept for auditing purposes. | | | 2/22 - Pick up file boxes and deliver them to storage. | | | | |
| Andrea Lambert | | | | | | | |
| 45771 | Cleburne High School | | | 2/22/2022 | | 3 | \$0.00 |
| High | Wadsworth, Mitchell | | | 2 | 2/24/2022 | | |
| | | Elevator 1 | | 2/22/2022 7:33:11 AM | 2/24/2022 | | |
| Elevator 1 is down. Contacted SW Elevator - they are in route. | | | 2/22 - Assist Southwest Elevator with elevator #3. | | | | |
| Rhonda Garrett | | | | | | | |
| 45794 | Cleburne High School | Main Building | | 2/23/2022 | | | \$0.00 |
| Medium | Finley, Timothy | Band Room | | 7 | 3/2/2022 | | |
| Moving | | Loading dock | | 2/23/2022 1:02:20 PM | 3/4/2022 | | |
| SEE KEITH ON THIS.....We are looking to utilize the 16-foot trailer to move our marching band props from the loading dock outside the band hall to our storage facility on the south side of campus. I will have students available to help from 10:40 - 11:25am next Wednesday and Thursday, March 2 and 3. Please let me know if I can answer any questions: 817.233.5843. Time Available: 10:40 - 11:25am | | | order complete | | | | |
| Brock Feller | | | | | | | |
| 45783 | Cleburne High School | | | 2/23/2022 | | 2 | \$0.00 |
| Medium | Day, Allen | | | | 2/23/2022 | | |
| Doors and Hardware | | | | 2/23/2022 5:56:24 AM | 2/23/2022 | | |
| PM work | | | I checked all the exterior doors to make sure they were working. I also took Stan through the school getting him for me or you're with it | | | | |
| Allen Day | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--|----------------------|---------------|--------------|----------------------|-----------|---|--------|
| 45786 | Cleburne High School | | | 2/23/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/23/2022 | | |
| Doors and Hardware | | Science B1407 | | 2/23/2022 8:13:51 AM | 2/24/2022 | | |
| Metal piece on the door latch is missing the bottom screw, causing it to pop out a little and the doors is difficult to open. (Missing Screw) | | | made repairs | | | | |
| Brenda Tijerina | | | | | | | |

| | | | | | | | |
|--|----------------------|----------------|--------------|----------------------|-----------|---|--------|
| 45789 | Cleburne High School | | | 2/23/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | 2 | 2/25/2022 | | |
| Doors and Hardware | | B2206- Spanish | | 2/23/2022 9:02:49 AM | 2/26/2022 | | |
| the doorknob keeps working itself off. | | | made repairs | | | | |
| Brenda Tijerina | | | | | | | |

| | | | | | | | |
|--------------------------|----------------------|---------|---|----------------------|----------|----|--------|
| 45790 | Cleburne High School | | | 2/23/2022 | | 10 | \$0.00 |
| Medium | Willis, Justin | | | 6 | 3/1/2022 | | |
| Heating/Ventilation /Air | | Library | | 2/23/2022 9:16:26 AM | 3/2/2022 | | |
| Temps are reading 63 | | | have three out of four units running, last one needs parts. replaced gas valve. | | | | |
| Brenda Tijerina | | | | | | | |

| | | | | | | | |
|--|----------------------|-------------|------|----------------------|----------|---|--------|
| 45847 | Cleburne High School | TEAM School | | 2/28/2022 | | 2 | \$0.00 |
| Medium | Fowler, Clisty | Office | | 1 | 3/1/2022 | | |
| General Maintenance | | B2516 | | 2/28/2022 8:42:55 AM | 3/2/2022 | | |
| need to make a hole under the counter top to get the phone line drop to the bottom of the counter to the front lobby phone. before making any holes in the wall please see Ms. Ortiz . thank you!! Time Available: any | | | done | | | | |
| Veronica Ortiz | | | | | | | |

| | | | | | | | |
|---|----------------------|----------------|--|----------------------|----------|--|--------|
| 45859 | Cleburne High School | | | 2/28/2022 | | | \$0.00 |
| Medium | Gerbine, Perry | Athletic Field | | 1 | 3/1/2022 | | |
| Athletic Fields | | Shotput/Discus | | 2/28/2022 3:17:47 PM | 3/2/2022 | | |
| We are hosting a meet this week. Can I get the lines painted for shotput and discus rings. 180ft for discus. 60 ft for shotput. Thanks. | | | | | | | |
| Bernard Jackson | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|----------------------|------------------|--|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45861 | Cleburne High School | TEAM School | | 2/28/2022 | | 1 | \$0.00 |
| Medium | Fowler, Clisty | | | 1 | 3/1/2022 | | |
| Furniture Repair | | class room | | 2/28/2022 4:17:57 PM | 3/2/2022 | | |
| Cabinet repair.... Bottom fell out of a section of upper cabinet installed by construction crew located in my room. Came in one morning and noticed it had fallen. Just a single section, the fallen piece is still intact, just needs to be reglued or nailed. Time Available: 8-5pm | | | done | | | | |
| Wanda Spurgeon | | | | | | | |
| 45478 | Cleburne High School | TEAM School | | 2/1/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | 2nd Floor | | 9 | 2/10/2022 | | |
| General Maintenance | | staff lounge | | 2/1/2022 11:42:34 AM | 2/10/2022 | | |
| replace soap on mirror in staff lounge bathroom | | | 2/9 - Went to replace soap dispenser. | | | | |
| Time Available: 8-5pm | | | | | | | |
| Wanda Spurgeon | | | | | | | |
| 45479 | Cleburne High School | | | 2/1/2022 | | 10.5 | \$0.00 |
| High | Day, Allen | | | 7 | 2/8/2022 | | |
| General Maintenance | | Old Aux Gym Boys | 2/4/2022 | 2/1/2022 12:19:44 PM | 2/8/2022 | | |
| Repair and replace damaged 2'tees and 4' tees. Replace tiles with gypsum tiles. | | | I'm in the process of repairing this ceiling I got all the old ceiling towel down and in the dumpster I worked on repairing the ceiling grid that was all torn. I put rock salt in my truck getting ready for Thursday at my is for Thursday at maintenance. I got the ceiling towels all put back in except for where the sprinkler heads are. I was told to leave them out until they got the sprinkler heads raised up. | | | | |
| Keith Semm | | | | | | | |
| 45471 | Cleburne High School | | | 2/1/2022 | | 2.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/1/2022 | | |
| Elevators | | | | 2/1/2022 7:48:06 AM | 2/1/2022 | | |
| Assist Southwest Elevator. | | | 1/31 - Assist Southwest Elevator. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45465 | Cleburne High School | | | 2/1/2022 | | 1.25 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/1/2022 | | |
| Installation | | | | 2/1/2022 7:11:26 AM | 2/1/2022 | | |
| Remove and install new paper towel dispenser. | | | 1/28 - Remove and install new paper towel dispenser. | | | | |
| Mitchell Wadsworth | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

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|--|----------------------|------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45468 | Cleburne High School | | | 2/1/2022 | | 2.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/1/2022 | | |
| Moving | | | | 2/1/2022 7:24:22 AM | 2/1/2022 | | |
| Help deliver rental tables and chairs. | | | 1/28 - Help deliver tables and chairs. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45483 | Cleburne High School | Main Building | | 2/1/2022 | | 54 | \$0.00 |
| Medium | Fowler, Clisty | Gym (Large) | | 9 | 2/10/2022 | | |
| General Maintenance | | old main gym | | 2/1/2022 2:39:29 PM | 2/11/2022 | | |
| build braces for fire suppression line and cut access in ceiling | | | | | | | |
| Clisty Fowler | | | | | | | |
| 45487 | Cleburne High School | | | 2/1/2022 | | 2.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 8 | 2/9/2022 | | |
| Furniture Repair | | A2102 | | 2/1/2022 3:40:18 PM | 2/9/2022 | | |
| podium will not stay in the flat position, column is bent. | | | 2/2 - Went to check about podium. Brought it to shop for repair or replacement. 2/8 Repaired podium and delivered back to room A2102. | | | | |
| Brenda Tijerina | | | | | | | |
| 45515 | Cleburne High School | | | 2/3/2022 | | 7 | \$0.00 |
| Medium | Floyd, Steven | | | | 2/3/2022 | | |
| Plumbing | | | | 2/3/2022 4:12:44 PM | 2/4/2022 | | |
| Fine arts restrooms are flooding floor drains | | | Trouble shoot to find restrooms in fine arts, lote, and main gym backed up ,auger sewer main and remove heavy amounts of paper towels from sewer,camera sewer after repairs | | | | |
| Steven Floyd | | | | | | | |
| 45499 | Cleburne High School | Indoor Practice | | 2/2/2022 | | 2 | \$0.00 |
| Medium | Hernandez, Pablo | | | | 2/2/2022 | | |
| Moving | | | | 2/2/2022 1:53:45 PM | 2/3/2022 | | |
| Moving stuff from inside practice building to Band shop. | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45509 | Cleburne High School | Indoor Practice | | 2/3/2022 | | 3 | \$0.00 |
| Medium | Day, Allen | | | | 2/3/2022 | | |
| Doors and Hardware | | | | 2/3/2022 6:03:31 AM | 2/3/2022 | | |
| How to move equipment | | | Had to move equipment off of one end And tie up the net about 10' high So they can redo that end of the turf | | | | |
| Allen Day | | | | | | | |

Work Order Summary Feb 2022

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| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45504 | Cleburne High School | Indoor Practice | | 2/2/2022 | | 10 | \$0.00 |
| Medium | Fowler, Clisty | Field House (High) | | | 2/2/2022 | | |
| Moving | | westside | | 2/2/2022 3:06:01 PM | 2/3/2022 | | |
| move ban equipment to storage | | | done | | | | |
| Clisty Fowler | | | | | | | |
| 45505 | Cleburne High School | Career Technology | | 2/2/2022 | | 2 | \$0.00 |
| Medium | Sandoval, Kristopher | Grounds | | 5 | 2/7/2022 | | |
| | | | | 2/2/2022 3:46:24 PM | 2/8/2022 | | |
| Remove the old gray irrigation controller located northside of the driveway on the north side of CTE that enters from N Colonial Dr. It is about 200ft west of Colonial | | | | | | | |
| Kurt Benson | | | | | | | |
| 45523 | Cleburne High School | | | 2/7/2022 | | 5 | \$0.00 |
| Medium | Day, Allen | | | | 2/7/2022 | | |
| Doors and Hardware | | | | 2/7/2022 5:25:18 AM | 2/8/2022 | | |
| Plumbing work | | | I helped Steve on the plumbing work all the bathrooms were backing up. We had to clean out the main sewer line. Then we cleaned up and carried stuff back to the shop | | | | |
| Allen Day | | | | | | | |
| 45517 | Cleburne High School | Indoor Practice | | 2/4/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/4/2022 | | |
| General Maintenance | | | | 2/4/2022 11:28:47 AM | 2/4/2022 | | |
| Move numerous items to storage. Move and clean area for contractor. | | | 2/2 - Move numerous items to storage and move and clean area for contractor. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45518 | Cleburne High School | | | 2/4/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/4/2022 | | |
| Doors and Hardware | | | | 2/4/2022 11:30:46 AM | 2/4/2022 | | |
| Repair and adjust door closures. | | | 2/2 - Repair and adjust door closures. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45519 | Cleburne High School | | | 2/4/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/4/2022 | | |
| Elevators | | | | 2/4/2022 11:42:24 AM | 2/4/2022 | | |
| Assist Southwest Elevator. | | | 2/2 - Assist Southwest Elevator tech. | | | | |
| Mitchell Wadsworth | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|----------------------|--------------------|--|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45520 | Cleburne High School | | | 2/4/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 5 | 2/9/2022 | | |
| Roof | | | | 2/4/2022 11:47:55 AM | 2/9/2022 | | |
| Check about roof leak and clean up ceiling tile. | | | 2/2 - Went to check about roof leak near coach's office and clean up wet ceiling tile. 2/7 - Went back to check about roof leaks. Meeting with Kurt about issue. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45521 | Cleburne High School | | | 2/4/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/4/2022 | | |
| General Maintenance | | | | 2/4/2022 11:54:15 AM | 2/4/2022 | | |
| Unlock door to indoor practice facility and arena for contractors. | | | 2/3 - Unlock doors and assist contractors. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45527 | Cleburne High School | | | 2/7/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | | 2/7/2022 | | |
| Plumbing | | Restrooms in ART | | 2/7/2022 7:42:45 AM | 2/8/2022 | | |
| Toilet near art department flooded again on Wednesday before we left. I forgot to submit a work order for it. Sorry. I have these restrooms locked as well as the restrooms upstairs in Spanish and the gym. | | | Repairs made on Thursday, check all restrooms for proper drainage ,all ok | | | | |
| Brenda Tijerina | | | | | | | |
| 45529 | Cleburne High School | Main Building | | 2/7/2022 | | 4 | \$0.00 |
| Medium | Willis, Justin | Classroom | | | 2/7/2022 | | |
| Heating/Ventilation /Air | | 1703.1 | | 2/7/2022 8:36:47 AM | 2/8/2022 | | |
| It is 59.4 degrees in my room and the heater does not seem to be working. Time Available: any | | | replaced heat limit switch. | | | | |
| Billy Brooks | | | | | | | |
| 45530 | Cleburne High School | | | 2/7/2022 | | | \$0.00 |
| Medium | Moore, Scott | | Please get with IT | 10 | 2/17/2022 | | |
| P/A System | | Health Science/CTE | | 2/7/2022 9:52:43 AM | 2/17/2022 | | |
| Several teachers are unable to hear the announcements | | | Maintenance do not see any issues on our end please get with IT for the PA system | | | | |
| Brenda Tijerina | | | | | | | |
| 45545 | Cleburne High School | Main Building | | 2/7/2022 | | 4.5 | \$0.00 |
| Medium | Fowler, Clisty | 2nd Floor | | 11 | 2/18/2022 | | |
| General Maintenance | | A2204 | | 2/7/2022 3:15:29 PM | 2/21/2022 | | |
| repair hole behind door | | | | | | | |
| Clisty Fowler | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--------------------------|----------------------|-------------|---------------------|---------------------|----------|----|--------|
| 45546 | Cleburne High School | | | 2/7/2022 | | 12 | \$0.00 |
| Medium | Willis, Justin | | | 28 | 3/7/2022 | | |
| Heating/Ventilation /Air | | weight room | | 2/7/2022 3:16:01 PM | 3/7/2022 | | |
| rtu 1R07 is not heating. | | | replaced gas valve. | | | | |
| Justin Willis | | | | | | | |

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|-----------------------------|----------------------|---------------|------------|---------------------|----------|---|--------|
| 45547 | Cleburne High School | Main Building | | 2/7/2022 | | 4 | \$0.00 |
| Medium | Willis, Justin | | | | 2/7/2022 | | |
| Heating/Ventilation /Air | | | | 2/7/2022 3:17:39 PM | 2/8/2022 | | |
| multiple units not heating. | | | completed. | | | | |
| Justin Willis | | | | | | | |

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|---|----------------------|--------------------|--|---------------------|----------|---|--------|
| 45539 | Cleburne High School | Career Technology | | 2/7/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Ag Shop | | 1 | 2/8/2022 | | |
| General Maintenance | | E1421 Welding Shop | | 2/7/2022 2:17:25 PM | 2/9/2022 | | |
| Please replace the fittings on the air hose closest to the students entrance in the Welding Shop. The brass fittings have become worn and are leaking continuously. Please let me know if you have any questions. My number is 817-240-5480. Thank you! Time Available: All Day | | | Pick up new air fittings at Home Depot and install onto air line | | | | |
| Preston Black | | | | | | | |

| | | | | | | | |
|---|----------------------|--------------------|--|---------------------|----------|---|--------|
| 45540 | Cleburne High School | | | 2/7/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Ag Shop | | 1 | 2/8/2022 | | |
| Plumbing | | E1421 Welding Shop | | 2/7/2022 2:22:33 PM | 2/9/2022 | | |
| Please unclog the drain located near the sink in the Welding Shop. This drain hasn't worked too good since I arrived at CISD and has recently become clogged. It also smells terrible, almost like sewage or stagnant water. Once repaired, I will happily pour hot water down regularly to keep in better shape. Please let me know if you have any questions. My phone number is 817-240-5480. Thank you! Time Available: All Day | | | Remove plastic bottle from drain and then auger to clear drain line flood test | | | | |
| Preston Black | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

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|--|----------------------|--------------------|---|---------------------|-----------|---|--------|
| 45541 | Cleburne High School | Career Technology | | 2/7/2022 | | 4 | \$0.00 |
| Medium | Sandoval, Kristopher | Ag Shop | | 15 | 2/22/2022 | | |
| Electrical | | E1421 Welding Shop | | 2/7/2022 2:25:49 PM | 2/22/2022 | | |
| Please fix any electrical plug in the Welding Shop that is not currently working. I believe there are seven outlets hanging from the ceiling that are currently not working or not plugged in. I would like for these plug to be working properly so I can use them in the shop. I am happy to point attention to the ones I am aware of that are not currently working. Please let me know if you have any questions. My number is 817-240-5480. Thank you! Time Available: All Day | | | Will make a new work order for spring break to reroute power for remaining 2 cord reels | | | | |
| Preston Black | | | | | | | |

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|---|----------------------|--------------|--|---------------------|----------|-----|--------|
| 45543 | Cleburne High School | | | 2/7/2022 | | 2.5 | \$0.00 |
| Medium | Day, Allen | | | 2 | 2/9/2022 | | |
| General Maintenance | | Old main Gym | | 2/7/2022 2:46:58 PM | 2/9/2022 | | |
| Tile in the ceiling is missing in the hallway of the PE Gym F1001.5 and the old main gym. | | | I got the ceiling tile all fixed back and replaced some of the ones that were marked on. I also got the ceiling grid straightened up where someone had grabbed it. I got gas at the bus Barn | | | | |
| Brenda Tijerina | | | | | | | |

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|---|----------------------|--------------|-----------------|---------------------|-----------|---|--------|
| 45572 | Cleburne High School | Science Wing | | 2/8/2022 | | 1 | \$0.00 |
| Medium | Moore, Scott | Classroom | | 2 | 2/10/2022 | | |
| Electrical | | B1401.1 | | 2/8/2022 3:17:06 PM | 2/10/2022 | | |
| Heard a power surge, then two sets of outlets and the project turned off and are not working. Time Available: any | | | tripped breaker | | | | |
| Joshua Johnson | | | | | | | |

| | | | | | | | |
|--|----------------------|---------------|--|---------------------|-----------|---|--------|
| 45567 | Cleburne High School | | | 2/8/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 1 | 2/9/2022 | | |
| Plumbing | | Culinary Boys | | 2/8/2022 2:32:37 PM | 2/10/2022 | | |
| Sink is not working, may need new batteries. BOys restroom in culinary area by CTE Office. | | | Install new batteries to repair problem and wire tie wire from battery pack up under sink in all faucets | | | | |
| Brenda Tijerina | | | | | | | |

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|--|----------------------|------------|--|---------------------|-----------|---|--------|
| 45568 | Cleburne High School | | | 2/8/2022 | | 2 | \$0.00 |
| Medium | Floyd, Steven | | | 1 | 2/9/2022 | | |
| Plumbing | | Weightroom | | 2/8/2022 2:34:04 PM | 2/10/2022 | | |
| Water fountain in the large weight room is clogged, water won't drain. | | | Take apart both fountains to access drain ,rerough drain entirely and test both sides after repairs complete | | | | |
| Brenda Tijerina | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates:2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|----------------------|--------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45569 | Cleburne High School | | | 2/8/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | | | 1 | 2/9/2022 | | |
| General Maintenance | | Boys restroom | | 2/8/2022 2:35:22 PM | 2/9/2022 | | |
| Door to the restroom is not closing properly, making it difficult to lock. | | | | | | | |
| made repairs | | | | | | | |
| Brenda Tijerina | | | | | | | |
| 45600 | Cleburne High School | | | 2/9/2022 | | 1.5 | \$0.00 |
| Medium | Floyd, Steven | | | 1 | 2/10/2022 | | |
| Plumbing | | Boys Lockerroom- | | 2/9/2022 3:00:48 PM | 2/11/2022 | | |
| Boys soccer room showers, 2nd set of shower, low pressure in the showers. | | | | | | | |
| Meet with custodian to find out that problem is with toilet not showers,repair toilet and found urinal not working ,repair urinal as needed,check all shower to make sure all is ok | | | | | | | |
| Brenda Tijerina | | | | | | | |
| 45601 | Cleburne High School | | | 2/9/2022 | | 12 | \$0.00 |
| Medium | Floyd, Steven | | | 5 | 2/14/2022 | | |
| Plumbing | | Arena | | 2/9/2022 3:01:59 PM | 2/15/2022 | | |
| Boys and girls upstairs restrooms, water pressure on all the sinks is low. | | | | | | | |
| Check all restrooms to find many faucets not working,check to find mixing valves plugged up,clean and clear,or replace mixing valves to correct problem ,replace aerators as needed, tie all power cables from battery pack up under faucet on all faucets in all bathrooms | | | | | | | |
| Brenda Tijerina | | | | | | | |
| 45602 | Cleburne High School | | | 2/9/2022 | | 27 | \$0.00 |
| Medium | Acevedo, Gregorio | Gym | | 6 | 2/15/2022 | | |
| Irrigation | | next to indoor gym | | 2/9/2022 3:20:56 PM | 2/16/2022 | | |
| replace irrigation valve box | | | | | | | |
| Gregorio Acevedo | | | | | | | |
| 45603 | Cleburne High School | | | 2/9/2022 | | 13 | \$0.00 |
| Medium | Fowler, Clisty | | | 8 | 2/17/2022 | | |
| General Maintenance | | E1201.1 | | 2/9/2022 3:49:01 PM | 2/17/2022 | | |
| Repair sheetrock in classroom. Large whole. | | | | | | | |
| Brenda Tijerina | | | | | | | |
| 45608 | Cleburne High School | PAC | | 2/10/2022 | | | \$0.00 |
| Medium | Sandoval, Kristopher | | | 11 | 2/21/2022 | | |
| Electrical | | | | 2/10/2022 8:35:08 AM | 2/21/2022 | | |
| Replace blue lenses on stage lighting | | | | | | | |
| Kristopher Sandoval | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

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|---|----------------------|--------------|---------------|----------------------|-----------|---|--------|
| 45609 | Cleburne High School | Science Wing | | 2/10/2022 | | 1 | \$0.00 |
| Medium | Moore, Scott | Classroom | | 1 | 2/11/2022 | | |
| Electrical | | b1409 | | 2/10/2022 9:13:52 AM | 2/14/2022 | | |
| All of the outlets in the lab area are not functioning. I have turned the emergency shut off on and off but this has not rectified the issue. Time Available: all day | | | reset contact | | | | |
| Joseph Rowland | | | | | | | |

| | | | | | | | |
|--|----------------------|---------|------|-----------------------|-----------|---|--------|
| 45613 | Cleburne High School | | | 2/10/2022 | | 2 | \$0.00 |
| Medium | Hernandez, Pablo | | | | 2/10/2022 | | |
| Flooring | | Library | | 2/10/2022 11:26:51 AM | 2/11/2022 | | |
| treat Stain on carpet, Librarian said a student spilled paint. | | | Done | | | | |
| Brenda Tijerina | | | | | | | |

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|--|----------------------|-------------------|--|----------------------|-----------|---|--------|
| 45591 | Cleburne High School | | | 2/9/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | | 2/9/2022 | | |
| Plumbing | | CTE Boys Restroom | | 2/9/2022 10:26:26 AM | 2/10/2022 | | |
| 3rd toilet by the corner wall, toilet is clogged. Custodians were unable to unclog it. First urinal in the same bathroom is also clogged. - BOYS CTE restrooms | | | Auger toilet to clear stoppage and remove cap and vap stick from urinal drain and install new batteries into sink faucet | | | | |
| Brenda Tijerina | | | | | | | |

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|---|----------------------|----------------|---|----------------------|-----------|-----|--------|
| 45595 | Cleburne High School | | | 2/9/2022 | | 2.5 | \$0.00 |
| Medium | Floyd, Steven | | | 1 | 2/10/2022 | | |
| Plumbing | | Girls restroom | | 2/9/2022 12:14:52 PM | 2/11/2022 | | |
| 3 of the 4 sinks are not working in the girls restrooms by the library. | | | Trouble shoot to find batteries bad in all sinks ,install new batteries in faucets and mixing valve still bad in first faucet,2/10 pick up new mixing valve and install into faucet,check for proper operation after repairs complete | | | | |
| Brenda Tijerina | | | | | | | |

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|---------------------|----------------------|--|--------------------------|---------------------|----------|---|--------|
| 45584 | Cleburne High School | | | 2/9/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/9/2022 | | |
| General Maintenance | | | | 2/9/2022 8:21:55 AM | 2/9/2022 | | |
| Assist contractor. | | | 2/8 - Assist contractor. | | | | |
| Mitchell Wadsworth | | | | | | | |

| | | | | | | | |
|---|----------------------|------------------|---|---------------------|-----------|---|--------|
| 45585 | Cleburne High School | | | 2/9/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | | 2/9/2022 | | |
| Plumbing | | English Workroom | | 2/9/2022 8:27:03 AM | 2/10/2022 | | |
| Toilet clogged in the staff workroom in english | | | Auger toilet to remove heavy toilet paper | | | | |
| Brenda Tijerina | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

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|------------|----------------------|---------------|--|----------------------|-----------|--|--------|
| 45633 | Cleburne High School | Main Building | | 2/11/2022 | | | \$0.00 |
| Medium | Sandoval, Kristopher | | | 10 | 2/21/2022 | | |
| Electrical | | Main Office | | 2/11/2022 2:34:03 PM | 2/21/2022 | | |

Current we have one switch that opens the door from the main office to the lobby area. When the receptionist is out or away from their desk one of the attendance clerks have to walk around to the receptionist area to operate the door. We we need an additional switch added to the attendance clerks desk area Time Available: any

Richard Leck

| | | | | | | | |
|--------------------------|----------------------|--|--|----------------------|-----------|----|--------|
| 45621 | Cleburne High School | | | 2/10/2022 | | 44 | \$0.00 |
| Medium | Willis, Justin | | | 6 | 2/16/2022 | | |
| Heating/Ventilation /Air | | | | 2/10/2022 3:17:22 PM | 2/21/2022 | | |

mount remotes for mini splits. completed.

Justin Willis

| | | | | | | | |
|----------|----------------------|---------------|--|----------------------|----------|--|--------|
| 45618 | Cleburne High School | Main Building | | 2/10/2022 | | | \$0.00 |
| Medium | Benson, Kurt | ISS | | 22 | 3/4/2022 | | |
| Flooring | | B2501 | | 2/10/2022 2:27:14 PM | 3/4/2022 | | |

there is a hole in the floor along the wall past the boys' bathroom towards the corner upstairs in the foreign language hall. Time Available: any

Lanny Moon will be take care of this with the contractor

Jean Wickham

| | | | | | | | |
|----------|----------------------|--|--|----------------------|-----------|-----|--------|
| 45638 | Cleburne High School | | | 2/14/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/14/2022 | | |
| Flooring | | | | 2/14/2022 6:21:07 AM | 2/14/2022 | | |

Check about hole in floor. 2/11 - Went to check about hole in floor. Subfloor does not extend to wall. floor tile was installed with a small portion glued to subfloor. Met with Keith about issue. This is actually a construction problem.

| | | | | | | | |
|---------------------|----------------------|-------------|--|-----------------------|-----------|---|--------|
| 45646 | Cleburne High School | TEAM School | | 2/14/2022 | | 3 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/14/2022 | | |
| General Maintenance | | | | 2/14/2022 10:30:51 AM | 2/15/2022 | | |

installed new cylinder and CHS lock on the new store front door at receptions desk.

Cecil Bird

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|----------------------|-------------------|--|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45647 | Cleburne High School | TEAM School | | 2/14/2022 | | 6 | \$0.00 |
| Medium | Bird, Cecil | Office | | 7 | 2/21/2022 | | |
| Doors and Hardware | | B2701 | | 2/14/2022 10:49:38 AM | 2/21/2022 | | |
| Need the doors in the office to lock, please come by and see Ms. Ortiz for instructions thank you Time Available: ASAP | | | installed lock on first door. installed lock on second door. | | | | |
| Veronica Ortiz | | | | | | | |
| 45648 | Cleburne High School | TEAM School | | 2/14/2022 | | 1 | \$0.00 |
| Medium | Sandoval, Kristopher | Office | | 8 | 2/22/2022 | | |
| Electrical | | B2516 | | 2/14/2022 10:52:20 AM | 2/22/2022 | | |
| Need the light to stay on in the front office. Please see Ms. Ortiz for details of what is needed. thank you! Time Available: ASAP | | | Re located motion sensor | | | | |
| Veronica Ortiz | | | | | | | |
| 45643 | Cleburne High School | Career Technology | | 2/14/2022 | | 1 | \$0.00 |
| Medium | Sandoval, Kristopher | Culinary Arts | | 7 | 2/21/2022 | | |
| Kitchen Equipment | | C1604 | | 2/14/2022 8:19:41 AM | 2/21/2022 | | |
| Inspect cord reel wires - see M. McClure for details Time Available: any | | | | | | | |
| Kathryn Bridges | | | | | | | |
| 45644 | Cleburne High School | | | 2/14/2022 | | 2 | \$0.00 |
| Medium | Hernandez, Pablo | | | | 2/14/2022 | | |
| General Maintenance | | PAC Restrooms | | 2/14/2022 9:31:42 AM | 2/15/2022 | | |
| Hang up boys and girls bathroom signs. Both of them on the side closes to choir have fallen off and are hanging by one screw. | | | Done | | | | |
| Brenda Tijerina | | | | | | | |
| 45650 | Cleburne High School | Career Technology | | 2/14/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Classroom | | 2 | 2/16/2022 | | |
| Plumbing | | C1902 | | 2/14/2022 12:27:39 PM | 2/17/2022 | | |
| The big dish washing sink smells when you run water down it. I poured bleach in it, but wasn't sure what else I could do. Time Available: any | | | Auger to clear and clean out floor drain | | | | |
| Rachel Price | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|----------------------|------------------|--|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45656 | Cleburne High School | Main Building | | 2/14/2022 | | 2.5 | \$0.00 |
| Medium | Hernandez, Pablo | | | 1 | 2/15/2022 | | |
| General Maintenance | | C1703.1 | | 2/14/2022 3:21:59 PM | 2/16/2022 | | |
| The art depart has a roller press that they need a set of casters installed on. The have the casters. | | | Done | | | | |
| Richard Leck | | | | | | | |
| 45657 | Cleburne High School | | | 2/14/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Gym (Large) | | 2 | 2/16/2022 | | |
| Plumbing | | Arena - visitor | | 2/14/2022 5:44:13 PM | 2/17/2022 | | |
| The toilet isn't working and won't flush | | | Install Zurn repair kit into water valve | | | | |
| Rosalind Lawrence | | | | | | | |
| 45663 | Cleburne High School | | | 2/15/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 2 | 2/17/2022 | | |
| General Maintenance | | Science Hall | | 2/15/2022 8:57:40 AM | 2/17/2022 | | |
| Paper towel dispensers are not staying closed, the lock is broken. Requesting to have them replaced if possible. Dispenser in the Teacher workroom restroom and the boys restroom, both in science hall. | | | 2/15 - Replace paper towel dispenser in teacher's workroom restroom. 2/16 - Went early to replace paper towel dispenser in boy's restroom. | | | | |
| Brenda Tijerina | | | | | | | |
| 45664 | Cleburne High School | | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 2 | 2/17/2022 | | |
| Plumbing | | English Hall | | 2/15/2022 8:59:09 AM | 2/18/2022 | | |
| Boys restroom in English- first urinal overflows when flushed. 3rd stall against the wall also overflows when flushed. | | | Remove paper towels from drain, repair toilet water valve and auger toilet to clear drain | | | | |
| Brenda Tijerina | | | | | | | |
| 45665 | Cleburne High School | | | 2/15/2022 | | 2 | \$0.00 |
| Medium | Floyd, Steven | | | 7 | 2/22/2022 | | |
| General Maintenance | | Math Department | | 2/15/2022 9:00:42 AM | 2/22/2022 | | |
| 1 of the sinks in the girls restroom is wobbly. Water fountain in the Math department is also wobbly and coming off the wall. | | | Dap sinks in restroom and remove fountain to reinstall as needed | | | | |
| Brenda Tijerina | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|---|----------------------|---------|--|----------------------|-----------|---|--------|
| 45666 | Cleburne High School | Kitchen | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Kitchen | | 1 | 2/16/2022 | | |
| Plumbing | | 1 | | 2/15/2022 9:09:16 AM | 2/17/2022 | | |
| One of the prep sinks has a leak and also won't drain properly. Time Available: As soon as possible | | | Check to find basket strainer leaking, remove to and install new gasket and install putty on top check for leaks after repairs | | | | |
| Matthew McWhorter | | | | | | | |

| | | | | | | | |
|---|----------------------|---------------|--|-----------------------|-----------|---|--------|
| 45668 | Cleburne High School | Main Building | | 2/15/2022 | | 3 | \$0.00 |
| Medium | Sandoval, Kristopher | Classroom | | 6 | 2/21/2022 | | |
| Installation | | C1405 | | 2/15/2022 10:41:33 AM | 2/21/2022 | | |
| I need my pug mill and wall extruder installed in the ceramics lab. Time Available: any | | | | | | | |
| Andrea Wilson | | | | | | | |

| | | | | | | | |
|--|----------------------|--------------|-------------------|----------------------|-----------|---|--------|
| 45669 | Cleburne High School | PAC | | 2/15/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | | | 1 | 2/16/2022 | | |
| Installation | | PAC entrance | | 2/15/2022 1:08:59 PM | 2/17/2022 | | |
| Hang AED box in lobby entrance of PAC The AED and Box are in the CTE office near the PAC Contact Athletic trainer William Gibb or John Robertson or Nurse Gregory for detail instruction Time Available: 1:30-3:30 | | | installed AED box | | | | |
| Christi Gregory | | | | | | | |

| | | | | | | | |
|---|----------------------|-------------------|---|----------------------|-----------|---|--------|
| 45674 | Cleburne High School | | | 2/15/2022 | | 2 | \$0.00 |
| High | Day, Allen | Tennis Courts | | 2 | 2/17/2022 | | |
| Doors and Hardware | | girls locker room | | 2/15/2022 3:54:24 PM | 2/17/2022 | | |
| The door in the girls locker room got broken by the wind. | | | I got the door repaired and it is working correctly | | | | |
| Barbara Parker | | | | | | | |

| | | | | | | | |
|---|----------------------|----------|--------------|----------------------|-----------|---|--------|
| 45680 | Cleburne High School | | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | 1 | 2/16/2022 | | |
| Doors and Hardware | | Rm B1404 | | 2/15/2022 8:40:01 PM | 2/17/2022 | | |
| Can't open the door the key turns and turns | | | made repairs | | | | |
| Sandra Garcia | | | | | | | |

| | | | | | | | |
|-----------------------|----------------------|---------------------|-------------------------------|----------------------|-----------|---|--------|
| 45681 | Cleburne High School | | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 2 | 2/17/2022 | | |
| Plumbing | | social studies boys | | 2/15/2022 8:41:52 PM | 2/18/2022 | | |
| the urinal is clogged | | | Remove paper towel from drain | | | | |
| Sandra Garcia | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates:2/1/2022 - 2/28/2022 Order By Status, Location

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|---|----------------------|---------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45684 | Cleburne High School | | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | | | | 2/16/2022 | | |
| Doors and Hardware | | | | 2/16/2022 5:46:02 AM | 2/16/2022 | | |
| Moving boxes of freight from maintenance to the pottery room | | | We moved boxes of stuff to the kilt's room for the kilts | | | | |
| Allen Day | | | | | | | |
| 45685 | Cleburne High School | | | 2/16/2022 | | 2 | \$0.00 |
| Medium | Day, Allen | | | | 2/16/2022 | | |
| Doors and Hardware | | | | 2/16/2022 5:47:38 AM | 2/16/2022 | | |
| Boys restroom | | | I help the plumber in this restroom. I had to put the stalls backup in places. And I went to Moore's to get parts for him twice | | | | |
| Allen Day | | | | | | | |
| 45691 | Cleburne High School | | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Gym (Large) | | | 2/16/2022 | | |
| Plumbing | | Arena | | 2/16/2022 9:37:55 AM | 2/17/2022 | | |
| Smells bad in female officials lockerroom | | | Open drain cover and remove a lot of dirt ,flush and fill floor drain ,ask teacher and it took care of problem | | | | |
| Rosalind Lawrence | | | | | | | |
| 45692 | Cleburne High School | | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/16/2022 | | |
| General Maintenance | | theater arts shop | | 2/16/2022 9:53:12 AM | 2/17/2022 | | |
| installed new core | | | | | | | |
| Cecil Bird | | | | | | | |
| 45671 | Cleburne High School | Main Building | | 2/15/2022 | | 3 | \$0.00 |
| Medium | Bird, Cecil | Custodial Closet | | | 2/15/2022 | | |
| General Maintenance | | main custodial room | | 2/15/2022 3:01:49 PM | 2/16/2022 | | |
| installed new handle and lock on exterior door. | | | | | | | |
| Cecil Bird | | | | | | | |
| 45695 | Cleburne High School | Baseball/Softball | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Laundry Room | | 6 | 2/22/2022 | | |
| Ice Machine Service | | Ice Machine | | 2/16/2022 11:25:28 AM | 2/22/2022 | | |
| Looks like the water filter could be in need of replacement on the ice machine. Might could use a general cleaning as well. | | | Install all new filters and clear ice from machine to allow ice to drop all the way to the buttom | | | | |
| John Robertson | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|----------------------|--------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45720 | Cleburne High School | | | 2/17/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 12 | 3/1/2022 | | |
| Plumbing | | CTE Restroom | | 2/17/2022 11:10:07 AM | 3/2/2022 | | |
| Boys restroom in CTE, toilet in third stall in the corner, toilet is clogged. Custodians are unable to unclog so it overflows when flushed. | | | Auger toilet to remove vap stick and paper to clear toilet | | | | |
| Brenda Tijerina | | | | | | | |
| 45722 | Cleburne High School | Main Building | | 2/17/2022 | | | \$0.00 |
| Medium | Wadsworth, Mitchell | Gym | | 7 | 2/24/2022 | | |
| General Maintenance | | | | 2/17/2022 12:19:33 PM | 2/24/2022 | | |
| Please schedule one of our crew to open the door for Crisp-Ladew to make repairs to the Fire sprinkler system. March 21, 20222 Monday Morning 8:30 am | | | | | | | |
| Kurt Benson | | | | | | | |
| 45723 | Cleburne High School | Main Building | | 2/17/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | Classroom | | 1 | 2/18/2022 | | |
| Doors and Hardware | | A1010 | | 2/17/2022 12:26:36 PM | 2/21/2022 | | |
| Bathroom doors in hallway not locking. Time Available: any | | | made repairs | | | | |
| Elisabeth Gibbs | | | | | | | |
| 45712 | Cleburne High School | | | 2/17/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 5 | 2/22/2022 | | |
| Plumbing | | Softball Restrooms | | 2/17/2022 9:07:25 AM | 2/22/2022 | | |
| Sinks in the softball restrooms have high pressure | | | Install new aerators in all sinks | | | | |
| Brenda Tijerina | | | | | | | |
| 45713 | Cleburne High School | | | 2/17/2022 | | 0.5 | \$0.00 |
| Medium | Floyd, Steven | | | 5 | 2/22/2022 | | |
| Plumbing | | Math student | | 2/17/2022 9:08:01 AM | 2/22/2022 | | |
| Pressure is low in girls restrooms | | | Correct PRESSURE problems | | | | |
| Brenda Tijerina | | | | | | | |
| 45714 | Cleburne High School | | | 2/17/2022 | | 5.5 | \$0.00 |
| Medium | Floyd, Steven | | | 11 | 2/28/2022 | | |
| Plumbing | | Math student | | 2/17/2022 9:08:25 AM | 3/1/2022 | | |
| Low pressure in boys sinks | | | Check to find 2 sinks coming off wall close restroom 2/28 remove sinks from wall and remove mounting brackets from wall ,install brakes properly to wall and reinstall sinks,clear all water lines and repair mixing valves to correct no flow on all sinks | | | | |
| Brenda Tijerina | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|---------------------|----------------------|---|-----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45715 | Clebume High School | | | 2/17/2022 | | 2 | \$0.00 |
| Medium | Floyd, Steven | | | 5 | 2/22/2022 | | |
| Plumbing | | English student | | 2/17/2022 9:08:54 AM | 2/22/2022 | | |
| Low pressure on sinks in boys restrooms | | | Install new batteries in all faucets and trouble shoot low water pressure | | 2/22 | | |
| Brenda Tijerina | | | correct mixing valves | | | | |
| 45730 | Clebume High School | | | 2/18/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | Restroom (Boys) | | 3 | 2/21/2022 | | |
| Installation | | | | 2/18/2022 5:30:03 AM | 2/21/2022 | | |
| Install soap dispensers. | | | 2/18 - Install soap and paper towel dispensers. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45740 | Clebume High School | Main Building | | 2/18/2022 | | 2 | \$0.00 |
| Medium | Fowler, Clisty | Gym (Large) | | | 2/18/2022 | | |
| General Maintenance | | old main gym | | 2/18/2022 12:36:19 PM | 2/21/2022 | | |
| block stairs | | | | | | | |
| Clisty Fowler | | | | | | | |
| 45727 | Clebume High School | Main Building | | 2/17/2022 | | 8 | \$0.00 |
| Medium | Fowler, Clisty | Gym (Large) | | 1 | 2/18/2022 | | |
| General Maintenance | | old main gym | | 2/17/2022 3:11:30 PM | 2/21/2022 | | |
| install access holes under stairs | | | | | | | |
| Clisty Fowler | | | | | | | |
| 45728 | Clebume High School | | | 2/17/2022 | | 5 | \$0.00 |
| Medium | Floyd, Steven | | | 13 | 3/2/2022 | | |
| Plumbing | | Social Studies boys | | 2/17/2022 3:15:59 PM | 3/3/2022 | | |
| Sink was torn off the wall in the boys social studies restroom | | | Found sink off of wall ,place sink back on bracket and install bag over sink | | 3/2 | | |
| Brenda Tijerina | | | install wall bracket to wall and reinstall sink, trouble shoot all sinks to find mixer problem causing no water flow ,repair all mixers and dap sink | | | | |
| 45762 | Clebume High School | Main Building | | 2/21/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 3 | 2/24/2022 | | |
| Roof | | football locker room | | 2/21/2022 10:39:11 AM | 2/24/2022 | | |
| Custodian reported leak in hallway in front of Coach Walraven's office. Thanks | | | 2/23 - This roof leak was reported to Kurt about two weeks ago. This is a contractor warranty issue. Met with Kurt about status of roof repair. Still remains to be repaired. | | | | |
| Jordan Glenn | | | | | | | |

Work Order Summary Feb 2022

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|--|---------------------|--------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45737 | Coleman Elementary | Coleman Elementary | | 2/18/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | Stairway | | 4 | 2/22/2022 | | |
| General Maintenance | | stage and shed | | 2/18/2022 9:31:47 AM | 2/22/2022 | | |
| have kids desk and chairs need to be pick up on the stage and then need to pick some desk and chairs out of the shed | | | I went to see what kind of chairs and desk needed to be picked up. They were all brand new desk and chairs. I was told by my supervisor to not pick up brand new furniture because it needed to stay at the school. | | | | |
| Curtis Shelton | | | | | | | |
| 45719 | Coleman Elementary | | | 2/17/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/17/2022 | | |
| General Maintenance | | | | 2/17/2022 9:57:56 AM | 2/17/2022 | | |
| Preventative maintenance. | | | 2/16 - Preventative maintenance. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45686 | Coleman Elementary | Coleman Elementary | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Boys) | | 7 | 2/23/2022 | | |
| Plumbing | | restroom by door 5 | | 2/16/2022 5:50:19 AM | 2/24/2022 | | |
| the restroom by door 5 the boys restroom the urinal keep running when you flush the urinal put a bag over it | | | Installl repair kit into water valve | | | | |
| Curtis Shelton | | | | | | | |
| 45670 | Coleman Elementary | Coleman Elementary | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Moore, Scott | Hallway/Corridor | | 3 | 2/18/2022 | | |
| Electrical | | main hall | | 2/15/2022 2:00:26 PM | 2/18/2022 | | |
| there is a light out in hallway try to change it but it is the light blances | | | changed bad ballast | | | | |
| Curtis Shelton | | | | | | | |
| 45597 | Coleman Elementary | Coleman Elementary | | 2/9/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Girls) | | 1 | 2/10/2022 | | |
| Plumbing | | b hall | | 2/9/2022 2:11:28 PM | 2/11/2022 | | |
| in the girls restroom in b hall the girls restroom in the frist stall the girls glass drop in the toilet so i have it closed | | | Attempt to get glasses from toilet, unable to retrieve test toilet with toilet paper to check for proper flush through | | | | |
| Curtis Shelton | | | | | | | |
| 45554 | Coleman Elementary | Coleman Elementary | | 2/8/2022 | | 5 | \$0.00 |
| Medium | Floyd, Steven | Kitchen | | 13 | 2/21/2022 | | |
| Plumbing | | 1 | | 2/8/2022 8:34:21 AM | 2/22/2022 | | |
| Repair leak in dishroom. Time Available: As soon as possible | | | Check to find out repairs needed,make material list and schedule repairs2/21 replace hose bibb on water heater and replace and repair leaking piping | | | | |
| Matthew McWhorter | | | | | | | |

Work Order Summary Feb 2022

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| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|---------------------|--------------------|--|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45508 | Coleman Elementary | | | 2/3/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | | | | 2/3/2022 | | |
| Doors and Hardware | | | | 2/3/2022 6:01:48 AM | 2/3/2022 | | |
| Working on door | | | I worked on door 37. Someone has stuck something in the keyhole, I could not get that fixed but I got them in the room where they could. | | | | |
| Allen Day | | | | | | | |
| 45493 | Coleman Elementary | Coleman Elementary | | 2/2/2022 | | 2 | \$0.00 |
| Medium | Fowler, Clisty | Classroom | | | 2/2/2022 | | |
| Doors and Hardware | | 37 | | 2/2/2022 8:00:27 AM | 2/3/2022 | | |
| classroom 37 there is something in the lock door will not open see if someone can look at it asap | | | opened | | | | |
| Curtis Shelton | | | | | | | |
| 45495 | Coleman Elementary | Coleman Elementary | | 2/2/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | Gym | | 8 | 2/10/2022 | | |
| Installation | | Gym | | 2/2/2022 9:28:55 AM | 2/10/2022 | | |
| We have a new AED kit for our gym. We need someone to come install the AED box on the wall in the gym. Coach Bybee will let you know where she wants it on the wall Time Available: anytime | | | 2/9 - Install A.E.D. cabinet. | | | | |
| Heather Blake | | | | | | | |
| 45473 | Coleman Elementary | Coleman Elementary | | 2/1/2022 | | | \$0.00 |
| Medium | Gerbine, Perry | Special Ed | | 24 | 2/25/2022 | | |
| Grounds | | Sped Horseshoe | | 2/1/2022 8:36:40 AM | 2/25/2022 | | |
| Crepe Myrtles are too full and scraping the sides of the buses. Needs to be trimmed back. Time Available: 8:00-5:00 | | | | | | | |
| Wendy Taylor | | | | | | | |
| 45851 | Coleman Elementary | Coleman Elementary | | 2/28/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | Classroom | | 1 | 3/1/2022 | | |
| Doors and Hardware | | 37 | | 2/28/2022 1:14:43 PM | 3/2/2022 | | |
| My classroom door does not lock and I would like for it to be fixed please Time Available: anytime | | | made repairs | | | | |
| Brooke Vega | | | | | | | |
| 45822 | Coleman Elementary | Coleman Elementary | | 2/25/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | Staff Lounge | | 3 | 2/28/2022 | | |
| Moving | | Kinder Hallway | | 2/25/2022 9:08:11 AM | 2/28/2022 | | |
| ASSIGN TO ALLEN.....Please bring 30 boxes of paper from the warehouse to Coleman.We need this paper ASAP Time Available: anytime | | | I delivered the paper | | | | |
| Heather Blake | | | | | | | |
| 3/7/2022 9:28:17 AM | | | | | | | |

Work Order Summary Feb 2022

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| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45839 | Coleman Elementary | Coleman Elementary | | 2/25/2022 | | | \$0.00 |
| Medium | Moore, Scott | Cafeteria | | 3 | 2/28/2022 | | |
| General Maintenance | | Cafeteria (left side of | | 2/25/2022 4:17:00 PM | 3/1/2022 | | |
| The wheelchair lift to our stage is malfunctioning. | | | Southwest elevator has taken care of the problem | | | | |
| Time Available: anytime | | | | | | | |
| Heather Blake | | | | | | | |
| 45831 | Coleman Elementary | Coleman Elementary | | 2/25/2022 | | 2 | \$0.00 |
| Medium | Hernandez, Pablo | Hallway/Corridor | | | 2/25/2022 | | |
| Installation | | Kinder Hallway and | | 2/25/2022 12:22:48 PM | 2/26/2022 | | |
| The nurse needs someone to come hang 2 AED signs ABOVE our AEDs (defibrillators) which are in the Kinder hallway and the Gym. I have the signs in my office. Time Available: anytime | | | Done | | | | |
| Heather Blake | | | | | | | |
| 45819 | Coleman Elementary | Coleman Elementary | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | Custodial Closet | | 3 | 2/28/2022 | | |
| General Maintenance | | custodial closet | | 2/25/2022 8:50:25 AM | 2/28/2022 | | |
| wanted to see if someone could bring cutis some more salt here at coleman i am out | | | I deliver 2 bags of rock salt to the janitor | | | | |
| Curtis Shelton | | | | | | | |
| 45820 | Cooke Elementary | Cooke Elementary | | 2/25/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | | | 3 | 2/28/2022 | | |
| General Maintenance | | Flag Pole | | 2/25/2022 9:05:13 AM | 2/28/2022 | | |
| The US flag has become caught on the eagle at the top of the flag pole. Neither the US nor Texas flag can be lowered. | | | I got the flag unhung | | | | |
| Jacob Walker | | | | | | | |
| 45821 | Cooke Elementary | Cooke Elementary | | 2/25/2022 | | 4 | \$0.00 |
| Medium | Bird, Cecil | | | 3 | 2/28/2022 | | |
| Doors and Hardware | | Exterior Bathrooms | | 2/25/2022 9:07:36 AM | 3/1/2022 | | |
| Can we come up with a way to unlock the exterior bathrooms. We have been using a cinder block to prop them open, but they are repeatedly closed and we have to go an unlock and reopen. Propping them open also keeps them from warming up. | | | changed out lever sets | | | | |
| Jacob Walker | | | | | | | |

Work Order Summary Feb 2022

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|---|------------------|---------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45834 | Cooke Elementary | Cooke Elementary | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | Grounds | | 4 | 3/1/2022 | | |
| General Maintenance | | Front Of School | | 2/25/2022 1:05:38 PM | 3/1/2022 | | |
| We need new Flags, US and Texas Flag for outside Flag Pole. Time Available: 7:30-4:00 | | | The flags are replaced | | | | |
| Elisa Zuniga | | | | | | | |
| 45835 | Cooke Elementary | Cooke Elementary | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Boys) | | 3 | 2/28/2022 | | |
| Plumbing | | Main hall restroom, | | 2/25/2022 3:02:38 PM | 3/1/2022 | | |
| Toilet is leaking from the bottom. Time Available: 7:30- 4:00 | | | Repair tailpiece connection to spud | | | | |
| Elizabeth MartinezZamarripa | | | | | | | |
| 45799 | Cooke Elementary | | | 2/23/2022 | | 2 | \$0.00 |
| Medium | Floyd, Steven | | | 5 | 2/28/2022 | | |
| Plumbing | | Boys restrooms | | 2/23/2022 3:04:50 PM | 3/1/2022 | | |
| Urinals are clogged in both boys restrooms outside | | | Remove large nuts from all urinals in both outside restrooms, nut from trees outside, talk to grounds and principal about what happened | | | | |
| Sandra Garcia | | | | | | | |
| 45850 | Cooke Elementary | Cooke Elementary | | 2/28/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | Classroom | | 1 | 3/1/2022 | | |
| Moving | | B21 | | 2/28/2022 12:20:50 PM | 3/1/2022 | | |
| please remove 6ft table and small desk. They are sitting outside of the classroom. Time Available: anytime | | | I got the table and desk picked up and carried back to maintenance storage area | | | | |
| Graciela Totman | | | | | | | |
| 45853 | Cooke Elementary | Cooke Elementary | | 2/28/2022 | | | \$0.00 |
| Medium | Gerbine, Perry | Gym | | 1 | 3/1/2022 | | |
| General Maintenance | | GYM | | 2/28/2022 1:54:36 PM | 3/2/2022 | | |
| We have 6 large gardening boxes by the gym, and Student Council will be starting their gardening project in a couple weeks. Can we get those moved by a hose, and dispose of the other remaining 3? Not too far of a distance to move. Thank you! Time Available: Any | | | | | | | |
| Amir Saleh | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

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|--|------------------|------------------|--|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45857 | Cooke Elementary | Cooke Elementary | | 2/28/2022 | | 1 | \$0.00 |
| Medium | Hernandez, Pablo | Main Entrance | | | 2/28/2022 | | |
| General Maintenance | | | | 2/28/2022 3:06:03 PM | 3/1/2022 | | |
| Clean sidewalks and entrances from salt. | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45464 | Cooke Elementary | | | 2/1/2022 | | 2.5 | \$0.00 |
| Medium | Day, Allen | | | 15 | 2/16/2022 | | |
| | | | | 2/1/2022 2:50:24 AM | 2/16/2022 | | |
| Monthly - PM GUTTERS - Refer to PM schedule details. | | | In D hall I got the gutters cleaned out and looking good where water will flow right | | | | |
| Kurt Benson | | | | | | | |
| 45486 | Cooke Elementary | | | 2/1/2022 | | 3 | \$0.00 |
| Medium | Hernandez, Pablo | | | | 2/1/2022 | | |
| General Maintenance | | | | 2/1/2022 3:23:18 PM | 2/2/2022 | | |
| Bring one 50 gallons drum and other 20 gallons with water for custodians. Then in the afternoon, pick up and bring to the shop. Request by Kurt. | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45535 | Cooke Elementary | | | 2/7/2022 | | 1 | \$0.00 |
| Medium | Hernandez, Pablo | Playground | | | 2/7/2022 | | |
| Doors and Hardware | | | | 2/7/2022 10:51:28 AM | 2/8/2022 | | |
| Playground gate not close. | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45564 | Cooke Elementary | Cooke Elementary | | 2/8/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | Kitchen | | 2 | 2/10/2022 | | |
| Doors and Hardware | | 1 | | 2/8/2022 1:41:47 PM | 2/10/2022 | | |
| The exterior door (#3) into the kitchen needs a new door sweep installed per City of Cleburne Health Inspector. Time Available: Normal hours | | | The door is fixed | | | | |
| Matthew McWhorter | | | | | | | |
| 45565 | Cooke Elementary | Cooke Elementary | | 2/8/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | Faculty Lounge | | 2 | 2/10/2022 | | |
| Doors and Hardware | | lounge | | 2/8/2022 1:42:37 PM | 2/10/2022 | | |
| The hinged to the door is broken and needs to be replaced. Time Available: 7:30- 4:00 | | | The door is fixed | | | | |
| Elizabeth MartinezZamarripa | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates:2/1/2022 - 2/28/2022 Order By Status, Location

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| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|---|------------------|------------------|------|----------------------|-----------|-----|--------|
| 45662 | Cooke Elementary | Cooke Elementary | | 2/15/2022 | | 0.5 | \$0.00 |
| Medium | Hernandez, Pablo | Custodial Closet | | | 2/15/2022 | | |
| Custodial | | Main Custodial | | 2/15/2022 8:43:34 AM | 2/16/2022 | | |
| One of the wheels fell off the big trash can, I don't know if someone can come fix this for our custodians. Time Available: 7:30-4:00 | | | Done | | | | |
| Elisa Zuniga | | | | | | | |

| | | | | | | | |
|---|------------------|------------------|--|----------------------|-----------|---|--------|
| 45687 | Cooke Elementary | Cooke Elementary | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Classroom | | | 2/16/2022 | | |
| Plumbing | | C7 | | 2/16/2022 7:45:52 AM | 2/17/2022 | | |
| sink leaking in classroom Time Available: any | | | Cut out trap arm and trap and install repair trap ,flood test sink | | | | |
| Brenda RoblesGutierrez | | | | | | | |

| | | | | | | | |
|---|------------------|-----------------|-----------------|----------------------|-----------|---|--------|
| 45689 | Cooke Elementary | | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Moore, Scott | | | 8 | 2/24/2022 | | |
| General Maintenance | | B Hall Entrance | | 2/16/2022 8:37:30 AM | 2/25/2022 | | |
| Could we please have a wired door bell put in by the exterior B Hall door so students can alert the office when they need in the building. It looks like wires were run previously, but they do not go to anything. | | | wired door bell | | | | |
| Jacob Walker | | | | | | | |

| | | | | | | | |
|---|------------------|---------------------|---|----------------------|-----------|---|--------|
| 45690 | Cooke Elementary | Cooke Elementary | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Girls) | | | 2/16/2022 | | |
| Plumbing | | Main hall restroom, | | 2/16/2022 8:55:02 AM | 2/17/2022 | | |
| Sink closest to the wall is leaking. Time Available: 7:30- 4:00 | | | Check to find faucet and drain causing problems,install new trap and install new faucet | | | | |
| Elizabeth MartinezZamarripa | | | | | | | |

| | | | | | | | |
|---|------------------|------------|--|-----------------------|-----------|--|--------|
| 45612 | Cooke Elementary | | | 2/10/2022 | | | \$0.00 |
| Medium | Gerbine, Perry | | | 15 | 2/25/2022 | | |
| Playground | | Playground | | 2/10/2022 10:15:50 AM | 2/25/2022 | | |
| ON the playground there is a piece of equipment that looks like a hamburger. It has repeatedly had graffiti added to it. At this point we are OK with it being removed so we can stop trying to cover inappropriate pictures and words added to it. | | | | | | | |
| Jacob Walker | | | | | | | |

Work Order Summary Feb 2022

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| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45622 | Cooke Elementary | Cooke Elementary | | 2/10/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | Gym | | 4 | 2/14/2022 | | |
| Installation | | On the wall by Door | | 2/10/2022 3:49:39 PM | 2/14/2022 | | |
| AED installation on the wall in the gym next to Door 10 Time Available: 8:00- 4:00 | | | 2/11 - Install A.E.D. cabinet. | | | | |
| Jennifer Webber | | | | | | | |
| 45702 | Cooke Elementary | Cooke Elementary | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Custodial Closet | | | 2/16/2022 | | |
| Plumbing | | C-Hall | | 2/16/2022 2:00:22 PM | 2/17/2022 | | |
| The drain in the closet between the restrooms in C-hall is clogged up and not draining. Time Available: Anytime | | | Auger drain to clear stoppage | | | | |
| Alexa Nava | | | | | | | |
| 45694 | Fulton Education Center | Special Education | | 2/16/2022 | | | \$0.00 |
| Medium | Garrett, Rhonda | Staff Lounge | | 6 | 2/22/2022 | | |
| Pest Control Indoors | | lounge/kitchen | | 2/16/2022 11:21:26 AM | 2/22/2022 | | |
| Still have an issue rats and may need pest control. Thanks ENTEx NOTIFIED. RG | | | | | | | |
| Jordan Glenn | | | | | | | |
| 45733 | Fulton Education Center | | | 2/18/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | Gym | | 6 | 2/24/2022 | | |
| General Maintenance | | | | 2/18/2022 6:58:53 AM | 2/24/2022 | | |
| Remove through wall bolts and repair holes. | | | 2/21 - Repair holes in walls. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45631 | Fulton Education Center | | | 2/11/2022 | | 13 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 4 | 2/15/2022 | | |
| Installation | | | | 2/11/2022 7:36:51 AM | 2/15/2022 | | |
| Install and repair basketball goals and backboards. | | | 2/10 Began goal and backboard preparation. 2/11 - Continued preparation. 2/14 - Complete basketball backboard and goal installation. Remove pulleys and winches and clean up. | | | | |
| Mitchell Wadsworth | | | | | | | |

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| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|----------------------------------|-------------------------|--|---|----------------------|-----------|---|--------|
| 45658 | Fulton Education Center | | | 2/14/2022 | | 8 | \$0.00 |
| Medium | Day, Allen | | | | 2/14/2022 | | |
| Doors and Hardware | | | | 2/14/2022 9:14:33 PM | 2/15/2022 | | |
| Changing basketball goals in gym | | | We changed both of the basketball goals. We took hardware off of the ceiling and the walls that they did not need anymore. Below to all of that up and carried it back to the shop and then we had to come back and get the lyft to carry back to the shop. Then I went to the Tech department. I had to put silence silencer's on the door and and adjust the keepers so it would keep the alarms from going off on the South door | | | | |
| Allen Day | | | | | | | |

| | | | | | | | |
|----------------------------|-------------------------|-----------|--|----------------------|-----------|----|--------|
| 45660 | Fulton Education Center | | | 2/15/2022 | | 12 | \$0.00 |
| Medium | Fowler, Clisty | Gym | | | 2/15/2022 | | |
| Flooring | | gym floor | | 2/15/2022 8:32:29 AM | 2/17/2022 | | |
| repair broken floor boards | | | | | | | |
| Clisty Fowler | | | | | | | |

| | | | | | | | |
|--|-------------------------|--------------|---------------|---------------------|----------|---|--------|
| 45551 | Fulton Education Center | DAEP/Phoenix | | 2/8/2022 | | 1 | \$0.00 |
| Medium | Moore, Scott | Classroom | | | 2/8/2022 | | |
| Electrical | | C 03 | | 2/8/2022 7:41:55 AM | 2/9/2022 | | |
| Electrical outlet for teacher computer no longer functioning. Breaker box locked. Need electrician | | | reset breaker | | | | |
| Darrell Boedeker | | | | | | | |

| | | | | | | | |
|--|-------------------------|-------------------|--|-----------------------|-----------|---|--------|
| 45614 | Fulton Education Center | Special Education | | 2/10/2022 | | 6 | \$0.00 |
| Medium | Willis, Justin | Cafeteria | | | 2/10/2022 | | |
| Heating/Ventilation /Air | | cafeteria | | 2/10/2022 11:29:11 AM | 2/11/2022 | | |
| Please turn the thermostat up in this room so that when it is used the heat will be 74 at the high and 70 at the low. There is a teacher and student that use this room 3-4 times per week. They are saying it is cold and I did go to check the temp and it is chill in there even after an hour of being on. Thank you. Time Available: asap | | | | | | | |
| Leigh Underwood | | | | | | | |

| | | | | | | | |
|--------------------------|-------------------------|-------------------|--|----------------------|----------|---|--------|
| 45496 | Fulton Education Center | Special Education | | 2/2/2022 | | 2 | \$0.00 |
| Medium | Willis, Justin | Office | | | 2/2/2022 | | |
| Heating/Ventilation /Air | | Directors office | | 2/2/2022 10:28:09 AM | 2/3/2022 | | |

Please set the thermostat to 70 at the low point and 73 at the high---We were asked to put in a ticket for Mr. Borden's thermostat that they replaced yesterday. Thank you.

Leigh Underwood

3/7/2022 9:28:18 AM

Work Order Summary Feb 2022

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| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--------|-------------------------|----------------------|--|----------------------|----------|---|--------|
| 45477 | Fulton Education Center | Special Education | | 2/1/2022 | | 4 | \$0.00 |
| Medium | Willis, Justin | | | | 2/1/2022 | | |
| | | Cory Borden's Office | | 2/1/2022 10:38:59 AM | 2/2/2022 | | |

The thermostat in Cory Borden's office is not matching up to what is on Tridium. It's off by about 2 degrees. He was freezing yesterday and I had to adjust quite a bit to "fool" the system. It shows 74.1 right now on Tridium, but shows 72 on the thermostat in his office and is very comfortable. Thank you!

Sally Nolen

| | | | | | | | |
|--------------------------|-------------------------|-------------------|----------------------|----------------------|----------|---|--------|
| 45848 | Fulton Education Center | Special Education | | 2/28/2022 | | 9 | \$0.00 |
| Medium | Willis, Justin | Special Ed | | 1 | 3/1/2022 | | |
| | | PEIMS OFFICE | | 2/28/2022 9:14:05 AM | 3/2/2022 | | |
| Heating/Ventilation /Air | | | reset controls board | | | | |

The heater is not working and it is 50 degrees in her office. Please come and check it out. Time Available: asap

Leigh Underwood

| | | | | | | | |
|----------|-------------------------|-----|---|----------------------|----------|---|--------|
| 45815 | Fulton Education Center | | | 2/25/2022 | | 6 | \$0.00 |
| Medium | Wadsworth, Mitchell | Gym | | 4 | 3/1/2022 | | |
| | | | | 2/25/2022 7:21:49 AM | 3/1/2022 | | |
| Painting | | | 2/24 - Prep walls and paint. 2/25 - Painting (two trips). 2/28 - Complete painting. | | | | |

Prep and paint.

Mitchell Wadsworth

| | | | | | | | |
|---------------------|-------------------|--------------------|--|-----------------------|-----------|---|--------|
| 45830 | Gerard Elementary | Gerard Elementary | | 2/25/2022 | | 2 | \$0.00 |
| Medium | Hernandez, Pablo | Multi-purpose Room | | 3 | 2/28/2022 | | |
| General Maintenance | | workroom | | 2/25/2022 12:21:53 PM | 3/1/2022 | | |

ASSIGN TO PABLO.....Please deliver 20 cases of paper Time Available: 730-4 Done

Maci Morton

| | | | | | | | |
|------------|-------------------|-----------|--|----------------------|-----------|---|--------|
| 45766 | Gerard Elementary | | | 2/21/2022 | | 4 | \$0.00 |
| Medium | Hernandez, Pablo | Classroom | | | 2/21/2022 | | |
| Electrical | | | | 2/21/2022 3:15:12 PM | 2/21/2022 | | |

Replacing light bulbs music room and hallway. Done

Pablo Hernandez

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| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45778 | Gerard Elementary | | | 2/22/2022 | | 0.5 | \$0.00 |
| Medium | Hernandez, Pablo | Hallway/Corridor | | | 2/22/2022 | | |
| General Maintenance | | | | 2/22/2022 3:17:01 PM | 2/22/2022 | | |
| Door of light roof hanging | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45485 | Gerard Elementary | | | 2/1/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/1/2022 | | |
| Electrical | | | | 2/1/2022 2:50:50 PM | 2/2/2022 | | |
| Replace light lamps. | | | 1/31 - Replace light lamps. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45502 | Gerard Elementary | Gerard Elementary | | 2/2/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Custodial Closet | | | 2/2/2022 | | |
| General Maintenance | | mech. closet (53) | | 2/2/2022 2:17:23 PM | 2/3/2022 | | |
| The mechanical closet with the water heater....there's hot water all over the floor in that closet. I wasn't sure where to pin this request under... Time Available: ASAP | | | Floor drain in closet backed up ,flood test kitchen drain and run bucket of water down drain | | | | |
| Nicolette Byford | | | | | | | |
| 45532 | Gerard Elementary | Gerard Elementary | | 2/7/2022 | | 2 | \$0.00 |
| Medium | Metcalfe, Stephen | Classroom | | 2 | 2/9/2022 | | |
| Heating/Ventilation /Air | | 25 | | 2/7/2022 10:39:10 AM | 2/9/2022 | | |
| It is cold in my room. It feels like the AC is on. Time Available: any | | | Apon arrival. Found gas heat not working. Threatened gas furnace with large hammer. put unit in unoccupied mode and back to normal mode. Heater fired right up. Unit has been blowing a tropical breeze ever since. will continue to watch behavior your classroom HVAC. Again,I was impressed with your students outstanding conduct. Have a good day. And thanks for ANSWERING THE CALL... | | | | |
| Melissa Adams | | | | | | | |
| 45747 | Gerard Elementary | | | 2/18/2022 | | 7 | \$0.00 |
| Medium | Hernandez, Pablo | Hallway/Corridor | | 3 | 2/21/2022 | | |
| General Maintenance | | | | 2/18/2022 3:18:42 PM | 2/21/2022 | | |
| Painting, putting in place and replacing ceiling tiles.Helping electrician in the roof at WMS. | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45743 | Gerard Elementary | Gerard Elementary | | 2/18/2022 | | 2 | \$0.00 |
| Medium | Day, Allen | Foyer | | 4 | 2/22/2022 | | |
| General Maintenance | | | | 2/18/2022 1:36:51 PM | 2/22/2022 | | |
| Clean out gutters at front entry and around school. | | | I cleaned out the gutters from the front and back of the school | | | | |
| Kurt Benson | | | | | | | |

Work Order Summary Feb 2022

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| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45717 | Gerard Elementary | | | 2/17/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/17/2022 | | |
| Doors and Hardware | | | | 2/17/2022 9:42:54 AM | 2/17/2022 | | |
| Repair door closures. | | | 2/15 - Repair door closures. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45673 | Irving Elementary | | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Hernandez, Pablo | | | | 2/15/2022 | | |
| General Maintenance | | | | 2/15/2022 3:15:55 PM | 2/16/2022 | | |
| Put it back 2 pedestrian signs and a metal pole lighth cover. | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45625 | Irving Elementary | | | 2/10/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 3 | 2/13/2022 | | |
| Plumbing | | Hallway 200 | | 2/10/2022 9:54:44 PM | 2/14/2022 | | |
| water fountain leaking | | | Clear bubbler to correct water sprayer down front of fountain | | | | |
| Sandra Garcia | | | | | | | |
| 45510 | Irving Elementary | | | 2/3/2022 | | 2 | \$0.00 |
| Medium | Willis, Justin | | | | 2/3/2022 | | |
| Heating/Ventilation /Air | | 400 hall reading | | 2/3/2022 6:30:31 AM | 2/4/2022 | | |
| rtu 16 tripped out in heat | | | reset unit | | | | |
| Justin Willis | | | | | | | |
| 45553 | Irving Elementary | Irving Elementary | | 2/8/2022 | | 2 | \$0.00 |
| Medium | Hernandez, Pablo | Office | | 1 | 2/9/2022 | | |
| Moving | | vault | | 2/8/2022 7:51:37 AM | 2/9/2022 | | |
| We need 20 more cases of paper to the Irving vault please. Time Available: 8-4.....ASSIGN TO PABLO | | | Done | | | | |
| Rocio Chavez | | | | | | | |
| 45832 | Irving Elementary | Irving Elementary | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Johnson, Cameron | Classroom | | | 2/25/2022 | | |
| Heating/Ventilation /Air | | Reading Recovery | | 2/25/2022 12:43:36 PM | 2/26/2022 | | |
| Had an issue this morning - thermostat was 104 when I got to school in the morning. Someone came out to look at it and said it was stuck on heat and problem should be fixed. It was cooler when he left. Went back in the room after lunch and it is 85 degrees with the door open and heat was running still. Time Available: any | | | returned to reset unit again. unit stuck in heat again. reset unit and it operates at set points. | | | | |
| Kimberly Meland | | | | | | | |
| 3/7/2022 9:28:18 AM | | | | | | | |

Work Order Summary Feb 2022

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| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45811 | Irving Elementary | Irving Elementary | | 2/24/2022 | | 2 | \$0.00 |
| Medium | Metcalfe, Stephen | Classroom | | 6 | 3/2/2022 | | |
| Heating/Ventilation /Air | | Reading recovery | | 2/24/2022 11:51:04 AM | 3/3/2022 | | |
| 102 degrees, heater not shutting off | | | Thanks Beevis completed the recycle power task on Fri.02-25-2022 | | | | |
| Jordan Glenn | | | | | | | |
| 45813 | Irving Elementary | Irving Elementary | | 2/25/2022 | | 1 | \$0.00 |
| High | Johnson, Cameron | Classroom | | | 2/25/2022 | | |
| Heating/Ventilation /Air | | Reading recovery 1 | | 2/25/2022 7:11:08 AM | 2/26/2022 | | |
| Thermostat read 104 degrees when I got to school this morning. Heater is running and will not turn off with override. It is too hot to be in the room. | | | rtu stuck in heat. reset unit. | | | | |
| Time Available: Any | | | | | | | |
| Kimberly Meland | | | | | | | |
| 45842 | Irving Elementary | Irving Elementary | | 2/28/2022 | | 6 | \$0.00 |
| Medium | Willis, Justin | | | 1 | 3/1/2022 | | |
| Heating/Ventilation /Air | | | | 2/28/2022 6:50:12 AM | 3/2/2022 | | |
| speech/bookroom rtu51 tripped in heat. | | | reset unit | | | | |
| Justin Willis | | | | | | | |
| 45843 | Irving Elementary | Irving Elementary | | 2/28/2022 | | 3 | \$0.00 |
| Low | Willis, Justin | Kitchen | | 1 | 3/1/2022 | | |
| Heating/Ventilation /Air | | 1 | | 2/28/2022 7:20:13 AM | 3/2/2022 | | |
| Heater may need to be reset, it's stuck blowing hot air. Time Available: As soon as possible | | | unit was not stuck in heat. heating set point is 70.0 and once it reached that it shut off and never came back on at all yesterday. | | | | |
| Matthew McWhorter | | | | | | | |
| 45858 | Irving Elementary | | | 2/28/2022 | | 3 | \$0.00 |
| Medium | Willis, Justin | | | 1 | 3/1/2022 | | |
| Heating/Ventilation /Air | | gym office | | 2/28/2022 3:07:05 PM | 3/2/2022 | | |
| gym office unit not heating. | | | unit has no heat, made notes on tridium. | | | | |
| Justin Willis | | | | | | | |
| 45825 | Maintenance Facility | Maintenance Facility | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | | | 3 | 2/28/2022 | | |
| | | | | 2/25/2022 9:37:45 AM | 2/28/2022 | | |
| Please take the catalogs and boxes off the kitchen table and to the dumpster. Thanks so much | | | I got all the stuff picked up and put in the dumpster | | | | |
| Rhonda Garrett | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|----------------------|----------------------|----------------|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45856 | Maintenance Facility | Maintenance Facility | | 2/28/2022 | | | \$0.00 |
| Medium | Finley, Timothy | Wood Shop | | 2 | 3/2/2022 | | |
| General Maintenance | | welding shop | | 2/28/2022 3:05:36 PM | 3/4/2022 | | |
| maintain of weld shop | | | | | | | |
| Timothy Finley | | | | | | | |
| 45814 | Maintenance Facility | | | 2/25/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/25/2022 | | |
| General Maintenance | | | | 2/25/2022 7:16:01 AM | 2/25/2022 | | |
| Work in the shop. | | | | | | | |
| 2/24 - Work in the shop and update work order information. | | | | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45809 | Maintenance Facility | | | 2/24/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/24/2022 | | |
| General Maintenance | | | | 2/24/2022 7:37:19 AM | 2/24/2022 | | |
| Work in the shop. | | | | | | | |
| 2/23 - Work in the shop. | | | | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45803 | Maintenance Facility | | | 2/24/2022 | | 15 | \$0.00 |
| Medium | Day, Allen | | | 1 | 2/25/2022 | | |
| Doors and Hardware | | | | 2/24/2022 5:53:41 AM | 2/25/2022 | | |
| rock salt duty | | | | | | | |
| Allen Day | | | | | | | |
| I'm going around to all the schools and putting out rocksalt as needed. I'm also checking for frozen or busted pipes. | | | | | | | |
| I went around all schools, Putting rock salt out or it wasn't needed . Going in all schools and making sure the breeze white doors would open. Making sure there was no water laking from the ceilings from the fire sprinklers. I got gas at the bus Barn | | | | | | | |
| 45840 | Maintenance Facility | | | 2/28/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | | | | 2/28/2022 | | |
| Doors and Hardware | | | | 2/28/2022 5:43:15 AM | 2/28/2022 | | |
| Putting out rock salt | | | | | | | |
| Allen Day | | | | | | | |
| We went by a bunch of schools checking to see if anything was frozen. There were some places in the parking lot where the teachers park that had some frozen areas so we put some rock salt out there. | | | | | | | |
| 45782 | Maintenance Facility | | | 2/23/2022 | | 2.5 | \$0.00 |
| Medium | Day, Allen | | | | 2/23/2022 | | |
| Doors and Hardware | | | | 2/23/2022 5:54:39 AM | 2/23/2022 | | |
| Checking and cleaning roof drains | | | | | | | |
| Allen Day | | | | | | | |
| At Irving I checked and cleaned with drains. At Adams I also cleaned the roof drains. And then I got my truck loaded with rock salt getting ready for the Winter weather. | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|----------------------|------------------|---|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45784 | Maintenance Facility | | | 2/23/2022 | | 8 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/23/2022 | | |
| General Maintenance | | | | 2/23/2022 6:44:51 AM | 2/23/2022 | | |
| Work in the shop. | | | 2/21 - Work in the shop and wood shop. 2/22 - Work in the shop. To Home Depot and Lowe's for ice melt. Weather preparations. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45548 | Maintenance Facility | | | 2/8/2022 | | 3 | \$0.00 |
| Medium | Day, Allen | | | | 2/8/2022 | | |
| Doors and Hardware | | | | 2/8/2022 5:17:07 AM | 2/8/2022 | | |
| Getting ice away from doors | | | I went around to several schools getting the ass away from the door so they could get them open and put out salt rock | | | | |
| Allen Day | | | | | | | |
| 45577 | Maintenance Facility | | | 2/9/2022 | | 9 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/9/2022 | | |
| General Maintenance | | | | 2/9/2022 7:30:17 AM | 2/9/2022 | | |
| Work in the shop. | | | 2/4 - Work in the shop and clean restrooms. 2/7 - Work in the shop and meeting with Kurt about alarm system issues. 2/8 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45578 | Maintenance Facility | | | 2/9/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 1 | 2/10/2022 | | |
| General Maintenance | | | | 2/9/2022 7:35:59 AM | 2/10/2022 | | |
| Repair squeegee machine parts for Blake. Per Kurt. | | | 2/9 - Repair parts to squeegee machine. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45607 | Maintenance Facility | | | 2/10/2022 | | 2 | \$0.00 |
| Medium | Sandoval, Kristopher | | | | 2/10/2022 | | |
| Electrical | | | | 2/10/2022 8:34:18 AM | 2/10/2022 | | |
| Repair electrical on tow behind boom lift | | | | | | | |
| Kristopher Sandoval | | | | | | | |
| 45604 | Maintenance Facility | | | 2/10/2022 | | 8.5 | \$0.00 |
| Medium | Day, Allen | | | 1 | 2/11/2022 | | |
| Doors and Hardware | | | | 2/10/2022 6:18:25 AM | 2/11/2022 | | |
| Cleaning up the yard | | | We're loading up scrap metal and carrying it to ANA. Got all the scrap that we had ready to go and carried it to a and a | | | | |
| Allen Day | | | | | | | |
| 45605 | Maintenance Facility | | | 2/10/2022 | | 2.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/10/2022 | | |
| General Maintenance | | | | 2/10/2022 7:41:01 AM | 2/10/2022 | | |
| Work in the shop. | | | 2/9 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|----------------------|----------------------|---|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45516 | Maintenance Facility | | | 2/4/2022 | | 6 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/4/2022 | | |
| General Maintenance | | | | 2/4/2022 11:13:41 AM | 2/4/2022 | | |
| Work in the shop. | | | 2/2 - Work in the shop. 2/3 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45524 | Maintenance Facility | | | 2/7/2022 | | 3 | \$0.00 |
| Medium | Day, Allen | | | | 2/7/2022 | | |
| Doors and Hardware | | | | 2/7/2022 5:27:19 AM | 2/8/2022 | | |
| Checking all schools | | | I went around to all the schools I opened up all the inside double doors where the sprinkler heads were out so they would not Freeze and checking out any other problems there might be at the schools. | | | | |
| Allen Day | | | | | | | |
| 45489 | Maintenance Facility | | | 2/2/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | | | | 2/2/2022 | | |
| Doors and Hardware | | | | 2/2/2022 5:10:48 AM | 2/2/2022 | | |
| Safety meeting | | | Safety meeting | | | | |
| Allen Day | | | | | | | |
| 45490 | Maintenance Facility | | | 2/2/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/2/2022 | | |
| General Maintenance | | | | 2/2/2022 6:42:20 AM | 2/2/2022 | | |
| Work in the shop. | | | 2/1 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45498 | Maintenance Facility | Maintenance Facility | | 2/2/2022 | | 1 | \$0.00 |
| Medium | Hernandez, Pablo | | | | 2/2/2022 | | |
| Moving | | | | 2/2/2022 1:47:21 PM | 2/3/2022 | | |
| Pick up ice melt from Fastenal and bring to maintenance warehouse. | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45469 | Maintenance Facility | | | 2/1/2022 | | 2.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/1/2022 | | |
| General Maintenance | | | | 2/1/2022 7:27:40 AM | 2/1/2022 | | |
| Work in the shop. | | | 1/31 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45626 | Maintenance Facility | | | 2/11/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | | | | 2/11/2022 | | |
| Doors and Hardware | | | | 2/11/2022 5:48:52 AM | 2/11/2022 | | |
| Cleaning up truck | | | I cleaned up the maintenance truck inside and out to keep it looking good | | | | |
| Allen Day | | | | | | | |
| 3/7/2022 9:28:18 AM | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--------------------------------|----------------------|----------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45627 | Maintenance Facility | | | 2/11/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/11/2022 | | |
| General Maintenance | | | | 2/11/2022 7:15:15 AM | 2/14/2022 | | |
| Work in the shop. | | | 2/10 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45637 | Maintenance Facility | | | 2/14/2022 | | 4 | \$0.00 |
| Medium | Day, Allen | | | | 2/14/2022 | | |
| Doors and Hardware | | | | 2/14/2022 5:50:16 AM | 2/14/2022 | | |
| Cleaning up restrooms | | | I cleaned up the restrooms swept and mopped and carried the trash out. Then we carried brass from the plumber's room to a and a iron and metal. And I got gas at the best barn for the maintenance truck. | | | | |
| Allen Day | | | | | | | |
| 45639 | Maintenance Facility | | | 2/14/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/14/2022 | | |
| General Maintenance | | | | 2/14/2022 6:26:10 AM | 2/14/2022 | | |
| Work in the shop. | | | 2/11 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45683 | Maintenance Facility | | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | | | | 2/16/2022 | | |
| Doors and Hardware | | | | 2/16/2022 5:44:19 AM | 2/16/2022 | | |
| Safety meeting | | | We had a safety meeting this morning | | | | |
| Allen Day | | | | | | | |
| 45655 | Maintenance Facility | Maintenance Facility | | 2/14/2022 | | 93 | \$0.00 |
| Medium | Fowler, Clisty | Wood Shop | | 14 | 2/28/2022 | | |
| General Maintenance | | wood shop | | 2/14/2022 3:10:50 PM | 3/1/2022 | | |
| build and install , clean shop | | | done | | | | |
| Clisty Fowler | | | | | | | |
| 45659 | Maintenance Facility | | | 2/15/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/15/2022 | | |
| General Maintenance | | | | 2/15/2022 7:05:25 AM | 2/15/2022 | | |
| Work in the shop. | | | 2/14 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45716 | Maintenance Facility | | | 2/17/2022 | | 5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/17/2022 | | |
| General Maintenance | | | | 2/17/2022 9:14:08 AM | 2/17/2022 | | |
| Work in the shop. | | | 2/15 - Work in the shop. 2/16 - Work in the shop. | | | | |
| Mitchell Wadsworth | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|----------------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45698 | Maintenance Facility | | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/16/2022 | | |
| General Maintenance | | | | 2/16/2022 12:12:58 PM | 2/17/2022 | | |
| cut keys for Stan | | | | | | | |
| Cecil Bird | | | | | | | |
| 45754 | Maintenance Facility | | | 2/21/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/21/2022 | | |
| General Maintenance | | | | 2/21/2022 7:12:45 AM | 2/21/2022 | | |
| Work in the shop. | | | | | | | |
| 2/18 - Work in the shop. | | | | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45731 | Maintenance Facility | | | 2/18/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/18/2022 | | |
| General Maintenance | | | | 2/18/2022 5:31:23 AM | 2/18/2022 | | |
| Work in the shop. | | | | | | | |
| 2/17 - Work in the shop. | | | | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45739 | Maintenance Facility | | | 2/18/2022 | | 2 | \$0.00 |
| Scheduled | Bird, Cecil | Office | | | 4 | 2/22/2022 | |
| | | | | 2/18/2022 12:32:44 PM | 2/22/2022 | | |
| Please remove and reinstall pencil then install keyboard tray. Thanks! | | | | | | | |
| moved pencil drawer and installed key board tray. | | | | | | | |
| Rhonda Garrett | | | | | | | |
| 45678 | Marti Elementary | Marti Elementary | | 2/15/2022 | | 2.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | Classroom | | | 2 | 2/17/2022 | |
| Pest Control | | 412 | | 2/15/2022 5:25:56 PM | 2/17/2022 | | |
| There are ants digging/living in the outside wall facing the small playground. From inside, you can see where they have eaten the wall. Time Available: open | | | | | | | |
| 2/16 - Went to check about ants. Went to Lowe's for ant killer and bait. Returned to broadcast bait around exterior. 2/17 - Returned early to spray room for ants. NOTE: All food products need to be stored in sealed containers. | | | | | | | |
| Shelley Johnson | | | | | | | |
| 45679 | Marti Elementary | | | 2/15/2022 | | 2 | \$0.00 |
| Medium | Moore, Scott | | | | 2/15/2022 | | |
| Electrical | | | | 2/15/2022 6:28:20 PM | 2/16/2022 | | |
| 250 watt corn Cobbs are in for remaining pole lights | | | | | | | |
| installed last 2 corn Cobb lights in front of building. | | | | | | | |
| Scott Moore | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|------------------|------------------|------------------------------------|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45632 | Marti Elementary | Marti Elementary | | 2/11/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | Office | | | 2/11/2022 | | |
| Doors and Hardware | | Counselor | | 2/11/2022 7:53:34 AM | 2/14/2022 | | |
| Place where you put the key is coming out and very loose. Time Available: ASAP | | | made repairs | | | | |
| Kyndel Redden | | | | | | | |
| 45634 | Marti Elementary | | | 2/11/2022 | | 12 | \$0.00 |
| Medium | Moore, Scott | | | | 2/11/2022 | | |
| Electrical | | | | 2/11/2022 2:56:45 PM | 2/14/2022 | | |
| repair poll lights | | | installed 14 l.e.d. 277 volt lamps | | | | |
| Scott Moore | | | | | | | |
| 45488 | Marti Elementary | | | 2/1/2022 | | 1.5 | \$0.00 |
| Medium | Moore, Scott | Parking Lot | | 1 | 2/2/2022 | | |
| General Maintenance | | parking lot | | 2/1/2022 3:40:43 PM | 2/3/2022 | | |
| Please make adjustments to parking lot lights so that they are on at 6pm and stay on until 7:30 am. Staff are arriving and leaving in the dark. This is creating a safety issue. Thank you. Time Available: any | | | changed timers5 pm till 8 am | | | | |
| Mary Boedeker | | | | | | | |
| 45511 | Marti Elementary | Marti Elementary | | 2/3/2022 | | 2 | \$0.00 |
| Medium | Willis, Justin | | | | 2/3/2022 | | |
| Heating/Ventilation /Air | | entire school | | 2/3/2022 6:34:26 AM | 2/4/2022 | | |
| tridium down for entire school. | | | completed | | | | |
| Justin Willis | | | | | | | |
| 45563 | Marti Elementary | | | 2/8/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 1 | 2/9/2022 | | |
| Plumbing | | hallway 200 | | 2/8/2022 1:41:42 PM | 2/10/2022 | | |
| broken toilet seat in girls restrooms | | | Install new seat | | | | |
| Isabel Martinez | | | | | | | |
| 45800 | Marti Elementary | | | 2/23/2022 | | 5.5 | \$0.00 |
| Medium | Hernandez, Pablo | Parking Lot | | | 2/23/2022 | | |
| General Maintenance | | | | 2/23/2022 3:08:39 PM | 2/24/2022 | | |
| Ice by the sidewalk and outside road. Also, on other many schools. | | | Salt and sand throwed. Done. | | | | |
| Pablo Hernandez | | | | | | | |

Work Order Summary Feb 2022

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|---|------------------------|------------------|--|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45769 | Marti Elementary | | | 2/22/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | | | | 2/22/2022 | | |
| Doors and Hardware | | | | 2/22/2022 5:59:22 AM | 2/22/2022 | | |
| Checking roof drains | | | I checked and cleaned roof drains that needed taking care of | | | | |
| Allen Day | | | | | | | |
| 45841 | Marti Elementary | | | 2/28/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | | | | 2/28/2022 | | |
| Doors and Hardware | | | | 2/28/2022 5:45:11 AM | 2/28/2022 | | |
| Ceiling tile | | | In the main hallways We put ceiling tile back down where someone had pushed it up In several places | | | | |
| Allen Day | | | | | | | |
| 45594 | Phoenix DAEP | | | 2/9/2022 | | 1.5 | \$0.00 |
| Medium | Hernandez, Pablo | Custodial Closet | | 2 | 2/11/2022 | | |
| General Maintenance | | back room closet | | 2/9/2022 11:52:21 AM | 2/14/2022 | | |
| ASSIGN TO PABLO - PLS DELIVER 10 CASES. | | | Done | | | | |
| RG.....We need the remainder boxes of copy paper delivered to Phoenix DAEP as soon as possible please. Thanks. Mrs. Elizalde (I believe there are 10 boxes) Time Available: ASAP | | | | | | | |
| Sylvia GarciaElizalde | | | | | | | |
| 45507 | Remote Learning Center | | | 2/2/2022 | | 2 | \$0.00 |
| Medium | Floyd, Steven | | | | 2/2/2022 | | |
| Plumbing | | | | 2/2/2022 4:14:45 PM | 2/3/2022 | | |
| Turn water in areas off | | | Turn water off to b,d,building and kitchen and gym | | | | |
| Steven Floyd | | | | | | | |
| 45732 | Remote Learning Center | | | 2/18/2022 | | 3 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/18/2022 | | |
| General Maintenance | | | | 2/18/2022 6:51:15 AM | 2/18/2022 | | |
| Remove old shelves. Move items to provide more record storage. | | | 2/17 - Disassemble old shelf racks and deliver to the shop. Move items to provide more record storage space. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45750 | Santa Fe Elementary | | | 2/21/2022 | | 5 | \$0.00 |
| Medium | Day, Allen | | | | 2/22/2022 | | |
| Doors and Hardware | | | | 2/21/2022 5:36:01 AM | 2/22/2022 | | |
| Picking up large concrete culverts | | | I picked up 2 large concrete culverts and carried them to the shop. I have one more to pick up and I'm going to do that on Monday. | | | | |
| Allen Day | | | I picked up the last concrete culvert and carried it to the shop | | | | |

Work Order Summary Feb 2022

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|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--|---------------------|---------------------|--|----------------------|-----------|---|--------|
| 45699 | Santa Fe Elementary | Santa Fe Elementary | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | Classroom | | 1 | 2/17/2022 | | |
| Pest Control | | 401 | | 2/16/2022 1:09:10 PM | 2/17/2022 | | |
| Ants by locker area Time Available: ASAP | | | 2/17 - Spray for ants. NOTE: All food products need to be stored in sealed containers. | | | | |
| Gloriann HerediaSoto | | | | | | | |

| | | | | | | | |
|---|---------------------|-----------|--------------------|----------------------|-----------|--|--------|
| 45700 | Santa Fe Elementary | | | 2/16/2022 | | | \$0.00 |
| High | Garrett, Rhonda | Classroom | | 6 | 2/22/2022 | | |
| | | RM 401 | | 2/16/2022 1:27:12 PM | 2/22/2022 | | |
| C/O ants along wall and cubbies. Rm 401 | | | ENTEX notified. RG | | | | |
| Rhonda Garrett | | | | | | | |

| | | | | | | | |
|--------------------|---------------------|--|--|----------------------|-----------|---|--------|
| 45709 | Santa Fe Elementary | | | 2/17/2022 | | 3 | \$0.00 |
| Medium | Day, Allen | | | | 2/17/2022 | | |
| Doors and Hardware | | | | 2/17/2022 5:55:03 AM | 2/17/2022 | | |
| PM work | | | I did PM work at Santa Fe, Adam, and Coleman. I was showing Stan how we did the PM work with checking the doors and showing them how to adjust the closures. | | | | |
| Allen Day | | | | | | | |

| | | | | | | | |
|------------|---------------------|---------------------|--|----------------------|-----------|--|--------|
| 45711 | Santa Fe Elementary | Santa Fe Elementary | | 2/17/2022 | | | \$0.00 |
| Medium | | Classroom | | | 2/17/2022 | | |
| P/A System | | many | | 2/17/2022 9:01:22 AM | 2/17/2022 | | |

Put your name on this list if you could not hear my last announcement And if you did from where Ms. K 302 only through phone Mrs. Malone computer lab only thru phone Planells through phone. Very LOW on speaker Pierce 307 only through phone Beaty 406 only through phone Miller 402 only through phone Brashear only through phone (really low and humming) Ramirez 409-only through phone Dobbins Reading Recovery no sound Coach - heard the talking but constant static Rodriguez (Music Room)-Only through phone Rios 407 - only through phone Asencio 401 - only through phone Chapman 205- only phone Time Available: asap

| | | | | | | | |
|--|---------------------|---------------------|---------------------------|----------------------|-----------|-----|--------|
| Sabina Landeros | | | | | | | |
| 45725 | Santa Fe Elementary | Santa Fe Elementary | | 2/17/2022 | | 1.5 | \$0.00 |
| Medium | Moore, Scott | Classroom | | 7 | 2/24/2022 | | |
| General Maintenance | | 103 | | 2/17/2022 1:59:29 PM | 2/25/2022 | | |
| Need lights in the classroom. See Rosy for more info. Time Available: ASAP | | | replaced 16 bad t-8 lamps | | | | |
| Gloriann HerediaSoto | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--|---------------------|---------------------|-------------------------------------|----------------------|-----------|---|--------|
| 45640 | Santa Fe Elementary | Santa Fe Elementary | | 2/14/2022 | | 7 | \$0.00 |
| Medium | Willis, Justin | | | 7 | 2/21/2022 | | |
| Heating/Ventilation /Air | | 400 hall IDF room | | 2/14/2022 6:34:39 AM | 2/21/2022 | | |
| IDF room unit RTU_02 shows to be offline on tridium. | | | replaced main board, and contactor. | | | | |
| Justin Willis | | | | | | | |

| | | | | | | | |
|------------|---------------------|---------------------|--|----------------------|-----------|--|--------|
| 45641 | Santa Fe Elementary | Santa Fe Elementary | | 2/14/2022 | | | \$0.00 |
| Medium | Moore, Scott | Classroom | | 3 | 2/17/2022 | | |
| P/A System | | several | | 2/14/2022 7:26:21 AM | 2/17/2022 | | |

staff has stated that they are not able to hear announcements at all or very well. Coach middleton Room 106 Chapman/Diaz Room 206 Bennett 208 (only thru phone) Williams Room 203 (only thru phone) Rhoten Rm. 411 (only through phone) Elmore Reading Recovery (only through phone) Cafeteria Pence 204 (only through phone) PLC Room Rlza 105 (only thorough home) Smith 102 (only through phone if that isn't cracking) Gloriann-Office 3rd and 4th grade hallway Library (only through phone) GT Room - only through phonemartinez- through phone Marin-306 (speaker is not loud) Music (only through phone) Asencio 401 (only through phone) Paez Room 104 PLanells Through phone only Time Available: any

Sabina Landeros

| | | | | | | | |
|------------|----------------------|---------------------|--|----------------------|-----------|---|--------|
| 45642 | Santa Fe Elementary | Santa Fe Elementary | | 2/14/2022 | | 1 | \$0.00 |
| Medium | Sandoval, Kristopher | Library | | 7 | 2/21/2022 | | |
| Electrical | | library office | | 2/14/2022 7:29:55 AM | 2/21/2022 | | |

The lights in my office will not come on. I am not sure if the problem is the switch or the lights themselves. Time Available: anytime

Angela Watson

| | | | | | | | |
|----------|---------------------|---------------------|--|----------------------|-----------|---|--------|
| 45675 | Santa Fe Elementary | Santa Fe Elementary | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Classroom | | 8 | 2/23/2022 | | |
| Plumbing | | 305 | | 2/15/2022 4:36:08 PM | 2/24/2022 | | |

It sounds like our classroom toilet is constantly running. Install new repair kit into water valve
Time Available: 7:30AM-4:00 PM Mon-Fri

Katherine Weishuhn

Work Order Summary Feb 2022

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|--|---------------------|---------------------|--|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45676 | Santa Fe Elementary | Santa Fe Elementary | | 2/15/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | | | 2 | 2/17/2022 | | |
| General Maintenance | | Workroom | | 2/15/2022 4:59:53 PM | 2/17/2022 | | |
| ASSIGN TO ALLEN. Please deliver 12 boxes of 8 1/2 x 11 multi-purpose white copy paper to the SFE teacher workroom. Please stack the boxes on the floor next to the middle work counter (where the laminating machine sits). Thank You!! Time Available: 7:30-4PM | | | Delivered paper | | | | |
| Patricia Pettijohn | | | | | | | |
| 45653 | Santa Fe Elementary | | | 2/14/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | Library | | 2 | 2/16/2022 | | |
| Furniture Repair | | library office | | 2/14/2022 2:46:09 PM | 2/16/2022 | | |
| One of the wooden shelves in the train caboose has pulled loose from the wall. Time Available: anytime | | | I got the shelf put back together in the train caboose | | | | |
| Angela Watson | | | | | | | |
| 45531 | Santa Fe Elementary | Santa Fe Elementary | | 2/7/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | Cafeteria | | | 2/7/2022 | | |
| General Maintenance | | Door 13 | | 2/7/2022 9:52:45 AM | 2/8/2022 | | |
| Door 13 is hard to get it open. See Rosy Time Available: ASAP | | | made repairs | | | | |
| Gloriann HerediaSoto | | | | | | | |
| 45528 | Santa Fe Elementary | Santa Fe Elementary | | 2/7/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | Main Entrance | | | 2/7/2022 | | |
| General Maintenance | | Front door | | 2/7/2022 7:54:54 AM | 2/8/2022 | | |
| I'm sorry but the door is still giving us trouble. Stays open when people come in and out of the building. Time Available: ASAP | | | made adjustments | | | | |
| Gloriann HerediaSoto | | | | | | | |
| 45494 | Santa Fe Elementary | | | 2/2/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | Main Entrance | | 1 | 2/3/2022 | | |
| General Maintenance | | Front door | | 2/2/2022 9:02:59 AM | 2/3/2022 | | |
| Front door is getting stuck. People have to pull it several times or extremely hard to get it open. Front right door. Time Available: ASAP | | | I got the door working properly. And I got gas at the. | | | | |
| Gloriann HerediaSoto | | | | | | | |

Work Order Summary Feb 2022

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|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
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| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|--|---------------------|----------|---|--------|
| 45482 | Santa Fe Elementary | Santa Fe Elementary | | 2/1/2022 | | 2 | \$0.00 |
| Medium | Willis, Justin | Classroom | | | 2/1/2022 | | |
| Heating/Ventilation /Air | | 203 | | 2/1/2022 2:20:17 PM | 2/2/2022 | | |

Back in December, Justin Willis said I could have my classroom temperature permanently changed from 72 degrees to 70 degrees. However I haven't seen a change. As of this writing the temperature is 72.7 degrees (see image). Can I have it permanently changed? Time Available: any

Trevor Williams

| | | | | | | | |
|------------|----------------------|--|--|----------------------|-----------|---|--------|
| 45606 | Santa Fe Elementary | | | 2/10/2022 | | 8 | \$0.00 |
| Medium | Sandoval, Kristopher | | | | 2/10/2022 | | |
| Electrical | | | | 2/10/2022 8:33:53 AM | 2/10/2022 | | |

Repair parking lot lights

Kristopher Sandoval

| | | | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|----------|--|--------|
| 45566 | Santa Fe Elementary | Santa Fe Elementary | | 2/8/2022 | | | \$0.00 |
| Medium | Semm, Keith | | | 21 | 3/1/2022 | | |
| General Maintenance | | outside | | 2/8/2022 2:32:23 PM | 3/1/2022 | | |

Rosy needs help with throwing a refrigerator in the dumpster. Has been thrown away. Time Available: ASAP

Gloriann HerediaSoto

| | | | | | | | |
|--------------------------|---------------------|-----------|--|---------------------|----------|---|--------|
| 45557 | Santa Fe Elementary | | | 2/8/2022 | | 4 | \$0.00 |
| Medium | Metcalfe, Stephen | Classroom | | | 2/8/2022 | | |
| Heating/Ventilation /Air | | | | 2/8/2022 9:42:41 AM | 2/9/2022 | | |

12 Classrooms RTUs stuck in HEATING MODE.

Stephen Metcalfe

Power failure at school caused 12 units to be stuck in heat mode .Cycled power on all units that needed reset. Several units had to on/off twice. When left all units working as should

| | | | | | | | |
|--------------------|---------------------|-----------|--|---------------------|----------|---|--------|
| 45558 | Santa Fe Elementary | | | 2/8/2022 | | 3 | \$0.00 |
| Medium | Bird, Cecil | Storeroom | | | 2/8/2022 | | |
| Doors and Hardware | | | | 2/8/2022 9:50:31 AM | 2/9/2022 | | |

Dead bolt to Electrical Circuit Breaker Room will not lock. (Dead Bolt will not go in slot to lock).

made repairs

Stephen Metcalfe

| | | | | | | | |
|--------------------------|---------------------|---------------------|--|---------------------|-----------|---|--------|
| 45575 | Santa Fe Elementary | Santa Fe Elementary | | 2/9/2022 | | 6 | \$0.00 |
| Medium | Willis, Justin | Office | | | 2/9/2022 | | |
| Heating/Ventilation /Air | | | | 2/9/2022 6:06:38 AM | 2/11/2022 | | |

office unit rtu42 is tripped out in heat.

reset unit.

Justin Willis

3/7/2022 9:28:18 AM

Work Order Summary Feb 2022

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| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|-----------|---------------------|---------------------|--|-----------------------|----------|--|--------|
| 45833 | Santa Fe Elementary | Santa Fe Elementary | | 2/25/2022 | | | \$0.00 |
| Scheduled | Garrett, Rhonda | Electrical Room | | 4 | 3/1/2022 | | |
| | | | | 2/25/2022 12:47:33 PM | 3/1/2022 | | |

Fire ant pile, behind the transformer, in Electrical Room located in central hallway that connects the front and back of school. Reported by K Sandoval - sending WO to Entex. RG

Kristopher Sandoval

| | | | | | | | |
|--------------------|---------------------|---------------------|--|----------------------|-----------|---|--------|
| 45824 | Santa Fe Elementary | Santa Fe Elementary | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | Classroom | | | 2/25/2022 | | |
| Doors and Hardware | | 106 | | 2/25/2022 9:34:37 AM | 2/26/2022 | | |

key won't open my classroom Time Available: anytime made repairs

Mary Webb

| | | | | | | | |
|--------------|---------------------|--|--|----------------------|-----------|-----|--------|
| 45804 | Santa Fe Elementary | | | 2/24/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/24/2022 | | |
| Pest Control | | | | 2/24/2022 7:02:12 AM | 2/24/2022 | | |

Spray interior and exterior for ants. 2/21 - Spray interior and exterior for ants.

Mitchell Wadsworth

| | | | | | | | |
|---------------------|---------------------|--|--|----------------------|-----------|---|--------|
| 45805 | Santa Fe Elementary | | | 2/24/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/24/2022 | | |
| General Maintenance | | | | 2/24/2022 7:03:52 AM | 2/24/2022 | | |

Replace damaged ceiling tile. 2/21 - Replace damaged ceiling tile.

Mitchell Wadsworth

| | | | | | | | |
|--------------------------|---------------------|---------------------|--|----------------------|-----------|---|--------|
| 45817 | Santa Fe Elementary | Santa Fe Elementary | | 2/25/2022 | | 1 | \$0.00 |
| Medium | Johnson, Cameron | Classroom | | | 2/25/2022 | | |
| Heating/Ventilation /Air | | 405 | | 2/25/2022 7:50:01 AM | 2/26/2022 | | |

the thermostat in room 405 says 69 degrees but it is hot in the room. we will have meetings in there all day and need it to be cool Time Available: asap unit stuck in heat. reset unit. temp returned to set points

Sabina Landeros

| | | | | | | | |
|---------------------|---------------------|---------------------|--|----------------------|-----------|---|--------|
| 45772 | Santa Fe Elementary | Santa Fe Elementary | | 2/22/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | Main Entrance | | | 2/22/2022 | | |
| General Maintenance | | Front door | | 2/22/2022 7:39:11 AM | 2/22/2022 | | |

The door keeps getting stuck once we open the door for parents or staff. Time Available: ASAP made repairs

Gloriann HerediaSoto

Work Order Summary Feb 2022

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| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45761 | Santa Fe Elementary | | | 2/21/2022 | | 2 | \$0.00 |
| Medium | Sandoval, Kristopher | | | | 2/21/2022 | | |
| Electrical | | | | 2/21/2022 10:36:16 AM | 2/21/2022 | | |
| Outdoor lighting | | | | | | | |
| Kristopher Sandoval | | | | | | | |
| 45765 | Santa Fe Elementary | | | 2/21/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | Grounds | | | 2/21/2022 | | |
| General Maintenance | | | | 2/21/2022 2:51:11 PM | 2/21/2022 | | |
| removed culvert from the playground | | | | | | | |
| Cecil Bird | | | | | | | |
| 45852 | Santa Fe Elementary | Santa Fe Elementary | | 2/28/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | Classroom | | 2 | 3/2/2022 | | |
| General Maintenance | | 5th grade hallway | | 2/28/2022 1:32:47 PM | 3/2/2022 | | |
| Funky rat smell in the 5th grade hallway | | | 3/1 - Check about dead animal odor. I did not find any dead animals above ceiling tile. | | | | |
| Available: ASAP | | | | | | | |
| Gloriann HerediaSoto | | | | | | | |
| 45768 | Smith Middle School | | | 2/22/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | | | | 2/22/2022 | | |
| Doors and Hardware | | | | 2/22/2022 5:58:09 AM | 2/22/2022 | | |
| Checking roof drains | | | I was checking and cleaning out all the roof drains on Smith middle school | | | | |
| Allen Day | | | | | | | |
| 45775 | Smith Middle School | Smith Middle School | | 2/22/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Locker Room (Boys) | | 1 | 2/23/2022 | | |
| Plumbing | | Coaches Office | | 2/22/2022 2:18:58 PM | 2/24/2022 | | |
| Our toilet in the coaches office is leaking again. | | | Install new water valve | | | | |
| Dripping around the flush handle again | | | | | | | |
| Available: 8-4 | | | | | | | |
| Michael Hoots | | | | | | | |
| 45788 | Smith Middle School | | | 2/23/2022 | | 1 | \$0.00 |
| High | Moore, Scott | Classroom | | 1 | 2/24/2022 | | |
| Electrical | | D127 | | 2/23/2022 8:54:07 AM | 2/25/2022 | | |
| A student plugged in their charger and it blew the charger out of the wall | | | checked all receptacles and for any tripped breakers, everything was on. | | | | |
| Time Available: 9:00 | | | | | | | |
| Roxanne Stouffer | | | | | | | |

Work Order Summary Feb 2022

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| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45793 | Smith Middle School | | | 2/23/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | | | 1 | 2/24/2022 | | |
| General Maintenance | | door 1 | | 2/23/2022 11:27:48 AM | 2/24/2022 | | |
| i have problems with a door that does not close properly at number 1 than you | | | | | | | |
| Yolanda Oviedo | | | | | | | |
| 45791 | Smith Middle School | Smith Middle School | | 2/23/2022 | | | \$0.00 |
| Emergency , | | Parking Lot | | | 2/23/2022 | | |
| Grounds | | office | | 2/23/2022 10:36:53 AM | 2/23/2022 | | |
| our front sidewalk is slippery can we get something sent over to put something down on the ice? Time Available: any | | | | | | | |
| Roxanne Stouffer | | | | | | | |
| 45573 | Smith Middle School | | | 2/8/2022 | | 1 | \$0.00 |
| Medium | Hernandez, Pablo | | | | 2/8/2022 | | |
| General Maintenance | | | | 2/8/2022 3:23:36 PM | 2/9/2022 | | |
| Ice on sidewalk and entrances east side. Put some ice melted on it. | | | | | | | |
| Pablo Hernandez | | | | | | | |
| 45561 | Smith Middle School | Smith Middle School | | 2/8/2022 | | 4 | \$0.00 |
| Medium | Metcalfe, Stephen | Classroom | | 21 | 3/1/2022 | | |
| Energy Management System | | C113 | | 2/8/2022 1:01:47 PM | 3/2/2022 | | |
| Air conditioner quits working after lunch Time Available: any | | | | | | | |
| JoLinn Broughton | | | | | | | |
| Apon arrival found main cir cuit breaker tripped. Reset breaker .Compressor would not start due to comp.mechanially siezed up.Will try different methods to try to un sieze comp.....2-11-22: in the process of getting availability of new compressor and/or condensing unit. Will make priority.//2-14-22: Comp.ordered and should arrive Wed. or Thur. 2-16-22 :Still waiting on compressor to be delivered by United Refrigeration. //3-1-22Comp.relaced. unit working as should | | | | | | | |
| 45542 | Smith Middle School | Smith Middle School | | 2/7/2022 | | 4 | \$0.00 |
| Medium | Hernandez, Pablo | Classroom | | 3 | 2/10/2022 | | |
| General Maintenance | | A120 | | 2/7/2022 2:39:52 PM | 2/11/2022 | | |
| PABLO - PLS DELIVER 110 CASES. RGIf I could get all SMS paper brought to SMS. I'm not sure what we have there but if any please send it over. Time Available: any | | | | | | | |
| Roxanne Stouffer | | | | | | | |

Work Order Summary Feb 2022

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| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|---------------------|---------------------|---------------------|--|---------------------|----------|--|--------|
| 45555 | Smith Middle School | Smith Middle School | | 2/8/2022 | | | \$0.00 |
| Medium | | Grounds | | 24 | 3/4/2022 | | |
| General Maintenance | | outside | | 2/8/2022 8:53:57 AM | 3/4/2022 | | |

We had another student fall this morning, she slipped on ice coming into the school. Time Available: now

Roxanne Stouffer

| | | | | | | | |
|----------|---------------------|---------------------|--|---------------------|----------|---|--------|
| 45556 | Smith Middle School | Smith Middle School | | 2/8/2022 | | 5 | \$0.00 |
| Medium | Floyd, Steven | Hallway/Corridor | | 23 | 3/3/2022 | | |
| Plumbing | | between band and | | 2/8/2022 9:36:08 AM | 3/4/2022 | | |

Water fountain in the corridor between band and choir is stuck in the "on" position and is constantly running. Apparently this has been happening for a week and was finally reported. Inspect fountain and fountain is badly damaged, turn water off and order new fountain 3/3 install new fountain and bottle filler

Daniel Hippman

| | | | | | | | |
|--------------------|---------------------|--|--|---------------------|----------|--|--------|
| 45550 | Smith Middle School | | | 2/8/2022 | | | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 1 | 2/9/2022 | | |
| Doors and Hardware | | | | 2/8/2022 7:24:38 AM | 2/9/2022 | | |

Student broke door 20 glass.

Mitchell Wadsworth

| | | | | | | | |
|---------------------|---------------------|----------------|--|----------------------|-----------|---|--------|
| 45611 | Smith Middle School | | | 2/10/2022 | | 3 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/10/2022 | | |
| General Maintenance | | girls bathroom | | 2/10/2022 9:30:10 AM | 2/11/2022 | | |

i don t want toilet paper i need to change the box where the paper is put in the bathroom please made repairs

Yolanda Oviedo

| | | | | | | | |
|--------------------------|---------------------|---------------------|--|---------------------|-----------|---|--------|
| 45598 | Smith Middle School | Smith Middle School | | 2/9/2022 | | 6 | \$0.00 |
| Medium | Metcalfe, Stephen | Classroom | | 5 | 2/14/2022 | | |
| Heating/Ventilation /Air | | H218 | | 2/9/2022 2:13:52 PM | 2/15/2022 | | |

Something is going on with her air she would like it to be looked at Time Available: any Temp. Set Points in Andreas had been changed to lower temp.settings by others several times last week. I would change the set points back to what Andrea prefers. I have the SPs noted when the classroom is pulled up on the Energy Management System.

Roxanne Stouffer

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| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45590 | Smith Middle School | | | 2/9/2022 | | 8 | \$0.00 |
| Medium | Metcalfe, Stephen | Laundry Room | | 21 | 3/2/2022 | | |
| Ice Machine Service | | | | 2/9/2022 10:18:31 AM | 3/3/2022 | | |
| Athletics ice machine in laundry closet continues to consistently not work correctly consistently. 2-16-22: have been trying to find a suitable head to replace this wore out unit. No luck at this time. | | | Nickel plating on evaporator is starting to come off. This is the original ice machine head installed when the school opened. We need to start budgeting a new Manitowoc head to fit the existing bin. Lead time on this particular head is approximately three months. | | | | |
| Stephen Metcalfe | | | | | | | |
| 45587 | Smith Middle School | | | 2/9/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | | | 1 | 2/10/2022 | | |
| General Maintenance | | door 9 outside | | 2/9/2022 8:39:57 AM | 2/11/2022 | | |
| i have problems with door 9 only one side opens and i need both to put the material | | | made repairs | | | | |
| Yolanda Oviedo | | | | | | | |
| 45588 | Smith Middle School | | | 2/9/2022 | | | \$0.00 |
| Medium | , | | | | 2/9/2022 | | |
| General Maintenance | | girls bathroom | | 2/9/2022 8:43:33 AM | 2/9/2022 | | |
| i need to change 2 boxes of toilet paper in the girls bathroom next to the cafeteria please than you | | | | | | | |
| Yolanda Oviedo | | | | | | | |
| 45582 | Smith Middle School | | | 2/9/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/9/2022 | | |
| General Maintenance | | | | 2/9/2022 8:05:55 AM | 2/9/2022 | | |
| Ice removal. | | | 2/7 - Ice removal . | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45583 | Smith Middle School | | | 2/9/2022 | | 1.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/9/2022 | | |
| Doors and Hardware | | | | 2/9/2022 8:10:26 AM | 2/9/2022 | | |
| Cut fiber board and meet with Glass contractor to replace glass door #20. | | | 2/8 - Cut panel to fit over broken glass in door. Returned to meet with Runnel's Glass about glass replacement. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45480 | Smith Middle School | Smith Middle School | | 2/1/2022 | | 3 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Boys) | | 7 | 2/8/2022 | | |
| Plumbing | | Upstairs H Hall | | 2/1/2022 12:43:36 PM | 2/9/2022 | | |
| One of the faucets in the restroom has been bent and is spraying sideways. | | | Turn water off and install bag over faucet and sink 2/8 install new faucet and supply tube | | | | |
| Daniel Hippman | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|---|----------------------|---------------------|---|---------------------|-----------|---|--------|
| 45474 | Smith Middle School | Smith Middle School | | 2/1/2022 | | 1 | \$0.00 |
| Medium | Sandoval, Kristopher | Hallway/Corridor | | 21 | 2/22/2022 | | |
| Electronic Door Access | | Hall C | | 2/1/2022 8:44:04 AM | 2/22/2022 | | |
| Is it possible to adjust one of our security cameras? 44-SMS-07 Hall C Facing South is pointed almost directly at the floor. Can it be adjusted to show the actual hallway? | | | Move camera to a different location and adjusted for view angle | | | | |

Daniel Hippman

| | | | | | | | |
|--|---------------------|---------------|-----------|----------------------|----------|--|--------|
| 45533 | Smith Middle School | | | 2/7/2022 | | | \$0.00 |
| Medium | Floyd, Steven | | | 1 | 2/8/2022 | | |
| General Maintenance | | boys bathroom | | 2/7/2022 10:45:47 AM | 2/9/2022 | | |
| in the boys bathroom on the second floor a sink faucet is broken | | | duplicate | | | | |

Yolanda Oviedo

| | | | | | | | |
|--|---------------------|---------------|--------------------------------------|----------------------|----------|---|--------|
| 45534 | Smith Middle School | | | 2/7/2022 | | 2 | \$0.00 |
| Medium | Floyd, Steven | | | 1 | 2/8/2022 | | |
| General Maintenance | | boys bathroom | | 2/7/2022 10:50:16 AM | 2/9/2022 | | |
| the put something in the urinal of the boys bathroom next to the cafeteria | | | Remove heavy paper towels from drain | | | | |

Yolanda Oviedo

| | | | | | | | |
|-----------------|---------------------|---------------------|--|----------------------|----------|--|--------|
| 45537 | Smith Middle School | Smith Middle School | | 2/7/2022 | | | \$0.00 |
| Medium | Gerbine, Perry | Athletic Field | | 1 | 2/8/2022 | | |
| Athletic Fields | | Long Jump pit | | 2/7/2022 12:43:14 PM | 2/9/2022 | | |

We have track practice starting today and wanted to see if we can get out jumping pit tilled and maybe if possible to have some of the sand that is over at the rock put into the pit. It is very low on sand. I know it cant be done today probably but as soon as it can that would be great. Time Available: 8-4

Michael Hoots

| | | | | | | | |
|--|---------------------|---------------------|--|----------------------|----------|---|--------|
| 45538 | Smith Middle School | Smith Middle School | | 2/7/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Locker Room (Boys) | | 1 | 2/8/2022 | | |
| Plumbing | | Boys coaches office | | 2/7/2022 12:44:52 PM | 2/9/2022 | | |
| The toilet in our coaches office is dripping water around the handle used to flush the toilet. Time Available: 8-4 | | | Install new handle kit and tighten toilet seat | | | | |

Michael Hoots

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--|---------------------|---------------------|--|---------------------|----------|--|--------|
| 45526 | Smith Middle School | | | 2/7/2022 | | | \$0.00 |
| High | , | Grounds | | | 2/7/2022 | | |
| General Maintenance | | A hall outside ramp | | 2/7/2022 7:09:48 AM | 2/7/2022 | | |
| I just had a teacher fall outside A hall because of ice, Is there something I can use here on campus. Time Available: now Roxanne Stouffer | | | | | | | |

| | | | | | | | |
|---|---------------------|------------|--|----------------------|-----------|------|--------|
| 45645 | Smith Middle School | | | 2/14/2022 | | 4.25 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 11 | 2/25/2022 | | |
| General Maintenance | | d 127 hall | | 2/14/2022 9:39:33 AM | 2/25/2022 | | |
| a piece of plastic came off the door of the classroom d 127 than you Yolanda Oviedo 2/15 - Went to check about plastic that fell off door? Transition rubber from carpet to tile floor was damaged. Went to Lowe's and Home Depot for new transition, but they didn't have anything that would substitute for existing piece. Went to Mitchell's Carpet, they will try to locate new transition. 2/22 - Received a call from Mitchell's Carpet that transition was in. Went to the shop for requisition. Went to pick up transition. 2/24 - Install transition. | | | | | | | |

| | | | | | | | |
|--|---------------------|---------------------|--|-----------------------|----------|---|--------|
| 45697 | Smith Middle School | Smith Middle School | | 2/16/2022 | | 8 | \$0.00 |
| Medium | Metcalfe, Stephen | Classroom | | 13 | 3/1/2022 | | |
| Fire Sprinkler System | | C113 | | 2/16/2022 11:38:16 AM | 3/2/2022 | | |
| Is there any update when my air conditioner can be working? Time Available: any JoLinn Broughton 2-16-22 :The compressor has been ordered and i expect it to arrive at any time. You are the top priority. I did send you a email last friday with a status. If compressor has not arrived by noon tomorrow I will get with our supplier and we will go from there. Thanks for your patience. 03-01-22 Finally was able to complete comp.replacement. When old compressor failed,it internally burned contaminating the refrigerant piping. If system was not properly cleaned up,we would be replacing another compressor in the near future. Unit working normal at this time. | | | | | | | |

| | | | | | | | |
|--|---------------------|---------------------|--|----------------------|-----------|---|--------|
| 45693 | Smith Middle School | Smith Middle School | | 2/16/2022 | | 2 | \$0.00 |
| Medium | Hernandez, Pablo | Grounds | | | 2/16/2022 | | |
| Grounds | | outside front | | 2/16/2022 9:57:08 AM | 2/17/2022 | | |
| The sign on the back of the Marquee saying Smith MS blew off in the high winds yesterday - sending us back 2 decades to Cleburne Middle School. The sign is laying down in front on the bricks. Time Available: whenever Alanna Lewallen | | | | | | | |

| | | | | | | | |
|---|---------------------|--|--|----------------------|-----------|---|--------|
| 45755 | Smith Middle School | | | 2/21/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/21/2022 | | |
| General Maintenance | | | | 2/21/2022 7:30:49 AM | 2/21/2022 | | |
| Repair cove base. Mitchell Wadsworth 2/18 - Repair cove base in hall. | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|----------------------|---------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45752 | Stadium | | | 2/21/2022 | | 6 | \$0.00 |
| Medium | Willis, Justin | | | | 2/21/2022 | | |
| Heating/Ventilation /Air | | mens restroom | | 2/21/2022 6:35:16 AM | 2/21/2022 | | |
| mens restroom on the church side of stadium needs new heater installed. | | | completed | | | | |
| Justin Willis | | | | | | | |
| 45763 | Wheat Middle School | Wheat Middle School | | 2/21/2022 | | 2 | \$0.00 |
| Medium | Floyd, Steven | Classroom | | 2 | 2/23/2022 | | |
| Plumbing | | 147 | | 2/21/2022 10:52:18 AM | 2/24/2022 | | |
| The sink is clogged lab room | | | Repair three faucets and clear drain line on one sink | | | | |
| Elida Gutierrez | | | | | | | |
| 45756 | Wheat Middle School | Wheat Middle School | | 2/21/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | Locker Room (Boys) | | | 2/21/2022 | | |
| Doors and Hardware | | locker room (boys) | | 2/21/2022 8:09:03 AM | 2/21/2022 | | |
| one door does not close properly | | | made repairs | | | | |
| Elida Gutierrez | | | | | | | |
| 45757 | Wheat Middle School | Wheat Middle School | | 2/21/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | Locker Room (Girls) | | | 2/21/2022 | | |
| Doors and Hardware | | locker room (girls) | | 2/21/2022 8:12:57 AM | 2/21/2022 | | |
| one door the handle is very hard | | | made repairs | | | | |
| Elida Gutierrez | | | | | | | |
| 45758 | Wheat Middle School | Wheat Middle School | | 2/21/2022 | | 0.5 | \$0.00 |
| Medium | Hernandez, Pablo | Custodial Closet | | | 2/21/2022 | | |
| General Maintenance | | any | | 2/21/2022 8:36:58 AM | 2/21/2022 | | |
| Elida needs ceiling tile. Thanks | | | Done | | | | |
| Jordan Glenn | | | | | | | |
| 45759 | Wheat Middle School | | | 2/21/2022 | | 9 | \$0.00 |
| Medium | Sandoval, Kristopher | | | | 2/21/2022 | | |
| Electrical | | | | 2/21/2022 8:55:05 AM | 2/21/2022 | | |
| Emergency repair of auto gym feeders. Old accrued damage | | | | | | | |
| Kristopher Sandoval | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|---------------------|-----------------------|--|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45760 | Wheat Middle School | Wheat Middle School | | 2/21/2022 | | 0.5 | \$0.00 |
| Medium | Hernandez, Pablo | Staff Lounge | | | 2/21/2022 | | |
| General Maintenance | | the ceiling | | 2/21/2022 9:01:04 AM | 2/21/2022 | | |
| I need 2 boxes 2&2 bundles of the ceiling tile | | | Done | | | | |
| Elida Gutierrez | | | | | | | |
| 45751 | Wheat Middle School | | | 2/21/2022 | | 1.5 | \$0.00 |
| Medium | Day, Allen | | | | 2/21/2022 | | |
| Doors and Hardware | | | | 2/21/2022 5:37:47 AM | 2/21/2022 | | |
| Is helping electricians | | | I cut 4 by 4 post and put it under the conduit on the roof to hold it up | | | | |
| Allen Day | | | | | | | |
| 45744 | Wheat Middle School | Wheat Middle School | | 2/18/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | Office | | 4 | 2/22/2022 | | |
| General Maintenance | | | | 2/18/2022 1:38:49 PM | 2/22/2022 | | |
| Remove Safe in closet, Lanny know which closet | | | moved safe | | | | |
| Kurt Benson | | | | | | | |
| 45734 | Wheat Middle School | | | 2/18/2022 | | 2.5 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/18/2022 | | |
| Doors and Hardware | | | | 2/18/2022 7:11:15 AM | 2/18/2022 | | |
| Repair door closures. | | | 2/17 - Repair door closures. To shop to fabricate parts. Returned to complete repairs. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45742 | Wheat Middle School | Wheat Middle School | | 2/18/2022 | | | \$0.00 |
| Medium | Wadsworth, Mitchell | Classroom | | 6 | 2/24/2022 | | |
| Furniture Repair | | 145 ,144 and 146 | | 2/18/2022 12:57:06 PM | 2/24/2022 | | |
| 3 desk . all tables | | | | | | | |
| Elida Gutierrez | | | | | | | |
| 45696 | Wheat Middle School | Wheat Middle School | | 2/16/2022 | | | \$0.00 |
| Medium | Gerbine, Perry | Parking Lot | | 12 | 2/28/2022 | | |
| General Maintenance | | dirt around portables | | 2/16/2022 11:28:25 AM | 3/1/2022 | | |
| Please build a temporary fence allowing cars to still park on the dirt, but blocking the kids from cutting across the dirt headed to the sidewalk to access the portables. Ask Kurt for details we discussed it.thanks | | | | | | | |
| Jordan Glenn | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|---|---------------------|-----------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45710 | Wheat Middle School | Wheat Middle School | | 2/17/2022 | | 1 | \$0.00 |
| Medium | Day, Allen | Locker Room (Boys) | | 4 | 2/21/2022 | | |
| General Maintenance | | restroon (boys) | | 2/17/2022 8:19:32 AM | 2/21/2022 | | |
| the toilet paper holder is broken | | | I got the new toilet paper dispenser installed | | | | |
| Elida Gutierrez | | | | | | | |
| 45703 | Wheat Middle School | Wheat Middle School | | 2/16/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Girls) | | 1 | 2/17/2022 | | |
| General Maintenance | | Portable Building | | 2/16/2022 2:05:58 PM | 2/18/2022 | | |
| Restrooms in portable building are not flushing properly. | | | Flush toilets in both restrooms, pull clean out to see sewer flowing properly, advised vice principal | | | | |
| Kimbra White | | | | | | | |
| 45651 | Wheat Middle School | Wheat Middle School | | 2/14/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Girls) | | 3 | 2/17/2022 | | |
| Plumbing | | In front of the class | | 2/14/2022 2:01:47 PM | 2/18/2022 | | |
| The sink is leaking water | | | Install new faucet and supply tube | | | | |
| Elida Gutierrez | | | | | | | |
| 45652 | Wheat Middle School | Wheat Middle School | | 2/14/2022 | | 1.5 | \$0.00 |
| Medium | Hernandez, Pablo | Staff Lounge | | 1 | 2/15/2022 | | |
| Furniture Repair | | room 129 | | 2/14/2022 2:10:41 PM | 2/16/2022 | | |
| I have 3 desks tha need to be fixed | | | Done | | | | |
| Elida Gutierrez | | | | | | | |
| 45649 | Wheat Middle School | Wheat Middle School | | 2/14/2022 | | 3 | \$0.00 |
| Medium | Moore, Scott | Gym | | 1 | 2/15/2022 | | |
| General Maintenance | | small gym | | 2/14/2022 11:57:50 AM | 2/16/2022 | | |
| the basketball gym bleachers & goals are not closing | | | 300 amp fuse is blown, ordered , should be here Thursday. | | | | |
| Elida Gutierrez | | | | | | | |
| 45636 | Wheat Middle School | Wheat Middle School | | 2/11/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | Hallway/Corridor | | 3 | 2/14/2022 | | |
| Doors and Hardware | | band hall | | 2/11/2022 6:21:31 PM | 2/15/2022 | | |
| The hallway door near the band is broken | | | removed door | | | | |
| Elida Gutierrez | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates:2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|---------------------|----------------------|--|----------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45629 | Wheat Middle School | Wheat Middle School | | 2/11/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Girls) | | 2 | 2/13/2022 | | |
| Plumbing | | large portable | | 2/11/2022 7:21:45 AM | 2/14/2022 | | |
| the toilet handle is broken | | | Replace broken handle and set water level | | | | |
| Elida Gutierrez | | | | | | | |
| 45623 | Wheat Middle School | Wheat Middle School | | 2/10/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Staff Lounge | | 3 | 2/13/2022 | | |
| Plumbing | | two closets,,, | | 2/10/2022 6:05:41 PM | 2/14/2022 | | |
| The faucets in both closets are leaking .one hoses needs to be replaced please and thank you ,,one in front of the gym girls and another inside the storage room | | | Repair vacuum reader and check all hoses,told custodian that hoses need to come from Blake | | | | |
| Elida Gutierrez | | | | | | | |
| 45624 | Wheat Middle School | Wheat Middle School | | 2/10/2022 | | | \$0.00 |
| Medium | , | Staff Lounge | | 1 | 2/11/2022 | | |
| General Maintenance | | in the leader office | | 2/10/2022 6:09:39 PM | 2/11/2022 | | |
| I have two vacuum cleaners tha need fixing | | | | | | | |
| Elida Gutierrez | | | | | | | |
| 45688 | Wheat Middle School | Wheat Middle School | | 2/16/2022 | | | \$0.00 |
| Medium | Gerbine, Perry | Grounds | | 9 | 2/25/2022 | | |
| General Maintenance | | By marquee | | 2/16/2022 8:36:02 AM | 2/25/2022 | | |
| There is a fire ant hill by the outside marquee that needs to be taken care of. It's a danger when changing the wording on the marquee. | | | | | | | |
| Kimbra White | | | | | | | |
| 45503 | Wheat Middle School | | | 2/2/2022 | | 8 | \$0.00 |
| Medium | Metcalfe, Stephen | Hallway/Corridor | | 12 | 2/14/2022 | | |
| Heating/Ventilation /Air | | | | 2/2/2022 2:25:15 PM | 2/15/2022 | | |
| Outdoor air damper check | | | Before last went on catwalk and made sure all outside air dampers would CLOSE. | | | | |
| Stephen Metcalfe | | | | | | | |
| 45514 | Wheat Middle School | | | 2/3/2022 | | 2 | \$0.00 |
| Medium | Metcalfe, Stephen | Classroom | | 27 | 3/2/2022 | | |
| Heating/Ventilation /Air | | | | 2/3/2022 3:18:47 PM | 3/3/2022 | | |
| Raise unoccupied temps in portables. | | | Raised unoccupied temps to compesate for super cold weather. will change back to normal tempetures at the first of spring. | | | | |
| Stephen Metcalfe | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--|---------------------|---------|------------------|----------------------|----------|---|--------|
| 45476 | Wheat Middle School | | | 2/1/2022 | | 1 | \$0.00 |
| Medium | Bird, Cecil | | | | 2/1/2022 | | |
| | | Door 12 | | 2/1/2022 10:30:51 AM | 2/2/2022 | | |
| Cecil, ESST came to check that door and didn't find anything wrong and it wouldn't malfunction. We haven't had an error message since yesterday so we will have to wait and see. ESST did say that door is slamming very hard and needs to be adjusted because the slamming could damage the strike. Thank you, Cecil! | | | made adjustments | | | | |

| | | | | | | | |
|---|----------------------|--|---|---------------------|----------|---|--------|
| 45492 | Wheat Middle School | | | 2/2/2022 | | 8 | \$0.00 |
| Medium | Sandoval, Kristopher | | | | 2/2/2022 | | |
| Electrical | | | | 2/2/2022 6:49:22 AM | 2/2/2022 | | |
| operate backhoe and assist plumbers in troubleshooting and repairing sewer lines from the portables to the main trunk | | | excavated sewer lines and backfilled after repairs were made. | | | | |

| | | | | | | | |
|--|---------------------|---------------------|--|----------------------|----------|---|--------|
| 45497 | Wheat Middle School | Wheat Middle School | | 2/2/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Boys) | | 5 | 2/7/2022 | | |
| Plumbing | | for the area of | | 2/2/2022 11:20:32 AM | 2/8/2022 | | |
| The childre'S bathoom does not drain wellthe secondbatroom | | | Clear toilet and check all toilets in restroom | | | | |

| | | | | | | | |
|--|---------------------|--|---|---------------------|----------|---|--------|
| 45581 | Wheat Middle School | | | 2/9/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/9/2022 | | |
| General Maintenance | | | | 2/9/2022 7:51:10 AM | 2/9/2022 | | |
| Meet with Sally Nolan about alarm issues at Wheat Middle School. | | | Meet with Sally about alarm issues at W.M.S. auxiliary gym. | | | | |

| | | | | | | | |
|---|---------------------|---------------------|---|----------------------|----------|-----|--------|
| 45596 | Wheat Middle School | Wheat Middle School | | 2/9/2022 | | 0.5 | \$0.00 |
| Medium | Moore, Scott | Classroom | | | 2/9/2022 | | |
| Electrical | | 115 | | 2/9/2022 12:27:02 PM | 2/9/2022 | | |
| I have no electricity to my printer and I need it asap please. This is a huge problem Time Available: now | | | called construction in between Lannie, he will check it out.....tripped breaker | | | | |

Luanna Ward

Work Order Summary Feb 2022

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|---|---------------------|---------------------|--|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45559 | Wheat Middle School | | | 2/8/2022 | | 0.5 | \$0.00 |
| High | Moore, Scott | Classroom | | 1 | 2/9/2022 | | |
| | | RM 115 | | 2/8/2022 10:13:52 AM | 2/9/2022 | | |
| Wall outlets, in which computers are plugged, popped and not working. | | | called construction in between Lannie.....tripped breaker | | | | |
| Luanna Ward | | | | | | | |
| 45576 | Wheat Middle School | Wheat Middle School | | 2/9/2022 | | 2 | \$0.00 |
| Medium | Bird, Cecil | Staff Lounge | | | 2/9/2022 | | |
| Doors and Hardware | | small portable room | | 2/9/2022 7:29:05 AM | 2/9/2022 | | |
| The door key does not want to open | | | made repairs | | | | |
| Elida Gutierrez | | | | | | | |
| 45579 | Wheat Middle School | | | 2/9/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | | 2/9/2022 | | |
| General Maintenance | | | | 2/9/2022 7:38:23 AM | 2/9/2022 | | |
| Check about burglar alarm. | | | 2/4 - Check about burglar alarm issues. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45785 | Wheat Middle School | Wheat Middle School | | 2/23/2022 | | 1.5 | \$0.00 |
| Medium | Hernandez, Pablo | Band Room | | | 2/23/2022 | | |
| General Maintenance | | 150 | | 2/23/2022 7:44:57 AM | 2/24/2022 | | |
| A ceiling tile has collapsed in my office and there is debris all over Time Available: asap | | | Done | | | | |
| Faith Massey | | | | | | | |
| 45779 | Wheat Middle School | | | 2/22/2022 | | 3 | \$0.00 |
| Medium | Hernandez, Pablo | Hallway/Corridor | | | 2/22/2022 | | |
| General Maintenance | | | | 2/22/2022 3:18:29 PM | 2/22/2022 | | |
| Paint ceiling tiles | | | Done | | | | |
| Pablo Hernandez | | | | | | | |
| 45781 | Wheat Middle School | | | 2/23/2022 | | 3.5 | \$0.00 |
| Medium | Day, Allen | | | | 2/23/2022 | | |
| Doors and Hardware | | | | 2/23/2022 5:53:01 AM | 2/23/2022 | | |
| Moving safe | | | I had to move a safe to a different location in the school. Then I went to the small animal barn to make sure everything was OK out there. And I got gas if the bus born while I was out that way. | | | | |
| Allen Day | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|---|---------------------|---------------------|--|----------------------|----------|---|--------|
| 45818 | Wheat Middle School | Wheat Middle School | | 2/25/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 5 | 3/2/2022 | | |
| General Maintenance | | | | 2/25/2022 8:14:39 AM | 3/2/2022 | | |
| Purchase 250 medium boxes and 100 small boxes and take to Lanny at Wheat, Kurt Benson | | | 3/1 - To the Home Depot to purchase boxes and deliver them to W.M.S. | | | | |

| | | | | | | | |
|---|---------------------|-----------------------|--------------------------------|-----------------------|----------|---|--------|
| 45849 | Wheat Middle School | Wheat Middle School | | 2/28/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | Restroom (Boys) | | 1 | 3/1/2022 | | |
| Plumbing | | in front of cafeteria | | 2/28/2022 12:09:06 PM | 3/2/2022 | | |
| the toilet is not running the water Elida Gutierrez | | | Auger toilet to clear stoppage | | | | |

Count: 376 Work Orders Avg. Age of WO's 3 Total for Closed Work Orders 1219.75 \$0.00

Status: Duplicate Request

| | | | | | | | |
|---|------------------|------------------|--|----------------------|-----------|--|--------|
| 45661 | Cooke Elementary | Cooke Elementary | | 2/15/2022 | | | \$0.00 |
| Medium | Floyd, Steven | Custodial Closet | | 20 | | | |
| Plumbing | | C Hall closet | | 2/15/2022 8:38:42 AM | 2/16/2022 | | |
| The sink in the custodial closet in c hall is clogged. Time Available: 7:30-4:00 Elisa Zuniga | | | | | | | |

| | | | | | | | |
|--|------------------------|-------------|--|---------------------|----------|--|--------|
| 45562 | Remote Learning Center | | | 2/8/2022 | | | \$0.00 |
| Medium | | | | 27 | | | |
| Plumbing | | hallway 200 | | 2/8/2022 1:37:03 PM | 2/8/2022 | | |
| the toilet seat broke. in girls restrooms. Isabel Martinez | | | | | | | |

| | | | | | | | |
|---|---------------------|---------------------|--|----------------------|-----------|--|--------|
| 45610 | Smith Middle School | Smith Middle School | | 2/10/2022 | | | \$0.00 |
| Medium | Bird, Cecil | Classroom | | 25 | | | |
| Doors and Hardware | | D130 | | 2/10/2022 9:14:18 AM | 2/10/2022 | | |
| Need a key for room D130, please Time Available: any Roxanne Stouffer | | | | | | | |

Count: 3 Work Orders Avg. Age of WO's 24 Total for Duplicate Request 0 \$0.00

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|-------------------|-------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time | Last Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| Status: | | Forwarded | | | | | |
|---|------------------|-----------------|-----------------------|----------------------|--|----------|--------|
| 45844 | Adams Elementary | Adams Elementry | | 2/28/2022 | | | \$0.00 |
| Medium | Garrett, Rhonda | Classroom | | 7 | | | |
| Pest Control Indoors | | 409 | | 2/28/2022 7:48:32 AM | | 3/2/2022 | |
| Ants are everywhere in my room. There are trails of ants. Time Available: 12:30 - 1:30 - NOTIFIED ENTEX. RG | | | ENTEX will be out 3/5 | | | | |
| Brittany Phillips | | | | | | | |

| | | | | | | | |
|---|------------------|-----------------|--|----------------------|--|----------|--------|
| 45860 | Adams Elementary | Adams Elementry | | 2/28/2022 | | 1.5 | \$0.00 |
| Medium | Garrett, Rhonda | Classroom | | 7 | | | |
| Pest Control Indoors | | rm 204 | | 2/28/2022 4:15:19 PM | | 3/2/2022 | |
| NOTIFIED ENTEX. RG There are still ants in this classroom. Time Available: After school | | | ENTEX will be out 3/5. | | | | |
| Autumn VanWinkle | | | 3/1 - Went to check about ants. 3/2 - Spray for ants. Turn in work order for extermination services. | | | | |

Count: 2 Work Orders **Avg. Age of WO's 7** **Total for Forwarded** **1.5** **\$0.00**

| Status: | | Work In Progress | | | | | |
|--|-------------------------|------------------|------------|----------------------|--|-----------|--------|
| 45705 | Adminisitation Building | Central Offices | | 2/16/2022 | | | \$0.00 |
| Medium | Floyd, Steven | | | 19 | | | |
| General Maintenance | | A1213 | | 2/16/2022 2:32:43 PM | | 2/16/2022 | |
| Replace the drinking fountain in the front CISD lobby with one with a bottle filler. | | | Barry Hipp | | | | |

| | | | | | | | |
|---------------------------------|----------------------|-------|--|-----------------------|--|-----------|--------|
| 45721 | Cleburne High School | | | 2/17/2022 | | 2 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 18 | | | |
| General Maintenance | | A1213 | | 2/17/2022 11:48:01 AM | | 2/17/2022 | |
| broken blinds in sped classroom | | | 2/18 - Went to check about blinds. Measured for replacement. Teacher said student was attempting to straighten slat and broke cord. Met with Mr. Leck about issue. 2/21 - Went to Lowe's to order blinds, but associate in blinds department didn't know how to place special orders. I will return to order blinds. | | | | |
| Brenda Tijerina | | | | | | | |

| | | | | | | | |
|---|----------------------|--------------|--|----------------------|--|-----------|--------|
| 45704 | Cleburne High School | | | 2/16/2022 | | 9 | \$0.00 |
| Medium | Floyd, Steven | | | 19 | | | |
| Plumbing | | Spanish boys | | 2/16/2022 2:22:07 PM | | 2/16/2022 | |
| Broken pipe from sink, piece is in my office and the sink was pulled from the wall. Boys restroom, upstairs in the foreign language department. | | | Check to find three sinks coming off wall and one sink has been broken, order new sink, install mounting brackets to wall and clean dap from wall and sinks 2/18 install 2 sinks to wall and connect drain and water to sinks, trouble shoot and replace or repair mixing valves to correct water problems in each sink 2/21 restore water to all sinks and check all water connection and repair drain leak | | | | |
| Brenda Tijerina | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|--|----------------------|----------------------|---|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |
| 45735 | Cleburne High School | Career Technology | | 2/18/2022 | | 46 | \$0.00 |
| Medium | Acevedo, Gregorio | 2nd Floor | | 17 | | | |
| Plumbing | | boys bathroom | | 2/18/2022 7:19:50 AM | 2/18/2022 | | |
| fixing broken sinks | | | | | | | |
| Gregorio Acevedo | | | | | | | |
| 45753 | Cleburne High School | | | 2/21/2022 | | 25 | \$0.00 |
| Medium | Willis, Justin | | | 14 | | | |
| Heating/Ventilation /Air | | entire building | | 2/21/2022 6:50:18 AM | 2/21/2022 | | |
| troubleshoot and repair as necessary multiple mini splits. | | | | | | | |
| Justin Willis | | | | | | | |
| 45667 | Cleburne High School | | | 2/15/2022 | | 3 | \$0.00 |
| Medium | Floyd, Steven | | | 20 | | | |
| Plumbing | | A1010 | | 2/15/2022 9:24:15 AM | 2/15/2022 | | |
| SPED kitchen, water from the sink is coming out with a white color. | | | Trouble shoot and test water,found that aerator is causing water to look milky,remove aerator to correct problem,open cabinet to remove sprayer and sink mounting flange,go to supply house and locate parts and order parts2/16 install sprayer back to faucet and restore water | | | | |
| Brenda Tijerina | | | | | | | |
| 45619 | Cleburne High School | | | 2/10/2022 | | 1 | \$0.00 |
| Medium | Floyd, Steven | | | 25 | | | |
| | | Baseball | | 2/10/2022 2:33:48 PM | 2/10/2022 | | |
| Water leaking from water fountain in the breezeway next to boys restroom. Maybe damage from the last freeze. | | | Check to find a lot of water around fountain,turn water off | | | | |
| Keith Semm | | | | | | | |
| 45807 | Cleburne High School | | | 2/24/2022 | | 1 | \$0.00 |
| Medium | Wadsworth, Mitchell | | | 11 | | | |
| Elevators | | | | 2/24/2022 7:28:04 AM | 2/24/2022 | | |
| To locksmith to have elevator keys cut. | | | 2/22 - Went to locksmith to have elevator keys cut. They had to order the correct key blanks. | | | | |
| Mitchell Wadsworth | | | | | | | |
| 45827 | Cleburne High School | Main Building | | 2/25/2022 | | 13 | \$0.00 |
| Medium | Bird, Cecil | | | 10 | | | |
| Doors and Hardware | | Breakout rms in Eng, | | 2/25/2022 10:00:57 AM | 2/25/2022 | | |
| Locks need to be added to the following doors Lote- B2200 upstairs by elevator Math- A2605, A2410 English- A2206, A2011 Social Studies- A1805, A1612 | | | pinned the cores for these locks. | | | | |
| | | | installed new lock hardware on doors A2410, A2605, and B2200. waiting on cylinders to do the last 4 doors. | | | | |
| Richard Leck | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--|----------------------|-------------------|--|----------------------|-----------|--|--------|
| 45795 | Cleburne High School | | | 2/23/2022 | | | \$0.00 |
| Medium | Floyd, Steven | | | 12 | | | |
| Plumbing | | English Custodial | | 2/23/2022 1:28:53 PM | 2/23/2022 | | |
| The hot water is not working in the custodial closet in the English Department | | | | | | | |
| Brenda Tijerina | | | | | | | |

| | | | | | | | |
|---------------------|----------------------|----------------------|--|-----------------------|-----------|----|--------|
| 45810 | Maintenance Facility | Maintenance Facility | | 2/24/2022 | | 16 | \$0.00 |
| Medium | Finley, Timothy | Wood Shop | | 11 | | | |
| General Maintenance | | | | 2/24/2022 10:44:43 AM | 2/24/2022 | | |
| table saw repair. | | | | | | | |
| Timothy Finley | | | | | | | |

| | | | | | | | |
|---|------------------|------------------|--|----------------------|-----------|--|--------|
| 45724 | Marti Elementary | Marti Elementary | | 2/17/2022 | | | \$0.00 |
| Medium | , | Classroom | | 18 | | | |
| Pest Control | | 210 | | 2/17/2022 1:44:27 PM | 2/17/2022 | | |
| Ants at the base of my south wall Time Available: all | | | | | | | |
| Lori Thompson | | | | | | | |

| | | | | | | | |
|--|---------------------|---------------------|--|----------------------|-----------|--|--------|
| 45823 | Santa Fe Elementary | Santa Fe Elementary | | 2/25/2022 | | | \$0.00 |
| Medium | Johnson, Cierra | Classroom | | 10 | | | |
| Heating/Ventilation /Air | | 405 | | 2/25/2022 9:27:44 AM | 2/25/2022 | | |
| the room temp says 64 and it now is cold. Time Available: asap | | | | | | | |
| Sabina Landeros | | | | | | | |

| | | | | | | | |
|--|---------------------|--------------------|--|-----------------------|-----------|--|--------|
| 45792 | Smith Middle School | | | 2/23/2022 | | | \$0.00 |
| Medium | Gerbine, Perry | Athletic Field | | 12 | | | |
| Athletic Fields | | Shot and Disc RIng | | 2/23/2022 11:25:40 AM | 2/23/2022 | | |
| We were wanting to see if we could get our disc and shot rings marked for our kids to practice in. Time Available: 8-4 | | | | | | | |
| Michael Hoots | | | | | | | |

Work Order Summary Feb 2022

Selected Date Range for Request Dates: 2/1/2022 - 2/28/2022 Order By Status, Location

| WOID | Location | Building | Deferred By | Request Date | Target Completion Date | Labor Hours | Total Costs |
|----------------|-------------|------------------|----------------|------------------------|------------------------|-------------|-------------|
| Priority | Assigned To | Area Description | Reason | Days Aged | Actual Completion Date | | |
| Craft | | Area Number | Deferred Until | Created Date/Time Last | Status Change Date | | |
| Description | | | Action Taken | | | | |
| Requester Name | | | | | | | |

| | | | | | | | |
|--------|---------------------|---------------------|--|----------------------|-----------|--|--------|
| 45787 | Wheat Middle School | Wheat Middle School | | 2/23/2022 | | | \$0.00 |
| Medium | Wadsworth, Mitchell | Classroom | | 12 | | | |
| Moving | | 131 | | 2/23/2022 8:36:29 AM | 2/23/2022 | | |

On 3/10 I will need to have 2 4x8 tables moved from my classroom to the Cleburne Conference Center for the Multicultural Fair. These will need to be brought back the next day. We will be set up in the large room in the lower level Time Available: 8-4

Gwenda Davis

| | | | | | | | |
|--------------------------|---------------------|----------------------|--|-----------------------|-----------|--|--------|
| 45764 | Wheat Middle School | | | 2/21/2022 | | | \$0.00 |
| High | Metcalfe, Stephen | | | 14 | | | |
| Heating/Ventilation /Air | | hallway by cafeteria | | 2/21/2022 11:34:14 AM | 2/21/2022 | | |

A/C unite is leaking

Sandra Garcia

| | | | | | | | |
|--------------------------|---------------------|-------------|--|----------------------|-----------|--|--------|
| 45736 | Wheat Middle School | | | 2/18/2022 | | | \$0.00 |
| Medium | Metcalfe, Stephen | Gym (Large) | | 17 | | | |
| Heating/Ventilation /Air | | | | 2/18/2022 7:26:03 AM | 2/18/2022 | | |

Competition gym north unit heat not working.

Stephen Metcalfe

| | | | | |
|-------------------------------|----------------------------|-----------------------------------|----------------|---------------|
| Count: 17 Work Orders | Avg. Age of WO's 15 | Total for Work In Progress | 116 | \$0.00 |
| Count: 398 Work Orders | Avg. Age of WO's 3 | Grand Total | 1337.25 | \$0.00 |



Maintenance Executive Overview Briefing

February 2022

Categories

What will these Key Performance Indicators (KPIs) allow me to do?



maintenance

Increase maintenance staff efficiency and overall productivity, streamline workflows, improve customer engagement and satisfaction, capture and show productivity gains, and track overall health of your maintenance program



preventive

Determine success of your preventive maintenance program, transition to being more proactive, reduce backlogged work, increase life expectancy of equipment, and decrease catastrophic failures

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 3 Years, plus current year

Total Number of Work Orders

of WOs

5,349

Total Corrective Maintenance (CM)

5,012

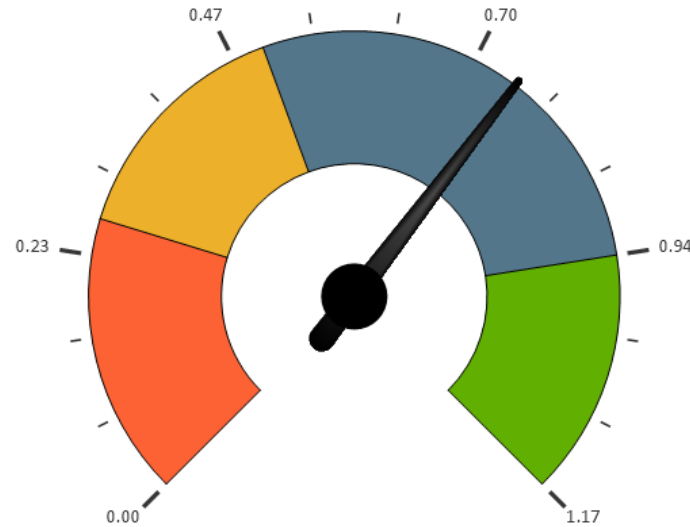
Total Planned Maintenance (PM)

337

This reflects how many repairs and jobs were captured in the 12 month rolling window. (includes all statuses)

WOs Per Enrollment Per Year

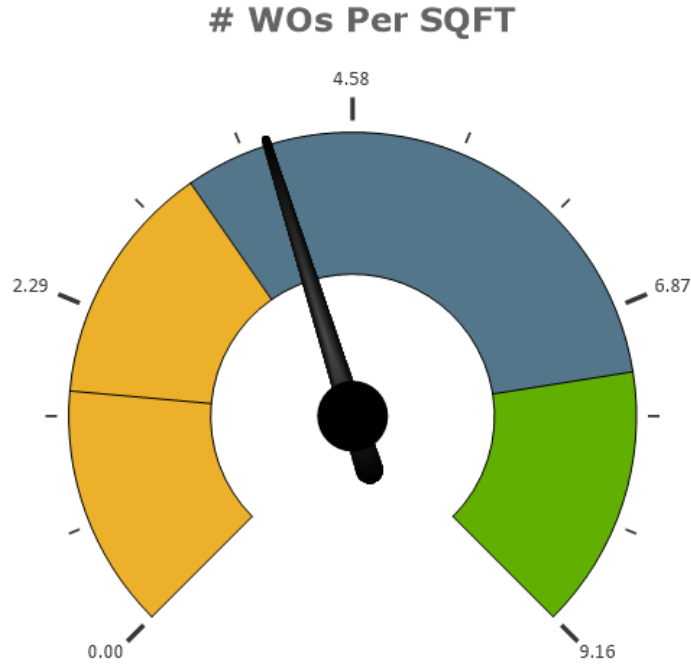
WOs Per Enrollment



| Enroll | # WOs | Your Value | Peer Category | # of Clients | Low 20% | Median | Top 20% |
|--------|-------|------------|---------------|--------------|---------|--------|---------|
| 6947 | 5238 | 0.75 | Public K-12 | 3,079 | 0.27 | 0.50 | 0.94 |

This metric is an indicator of how much work is being captured and also serves as a measurement of software utilization. Far below average can indicate you are not capturing all work being performed. Far above the average may be a sign of trying to capture too much at the risk of becoming inefficient. This metric is important because the more work is captured, cases can be stronger for justifying resources. (rolling 12 Months, ignores rejected work)

WOs Per 1,000 SQFT

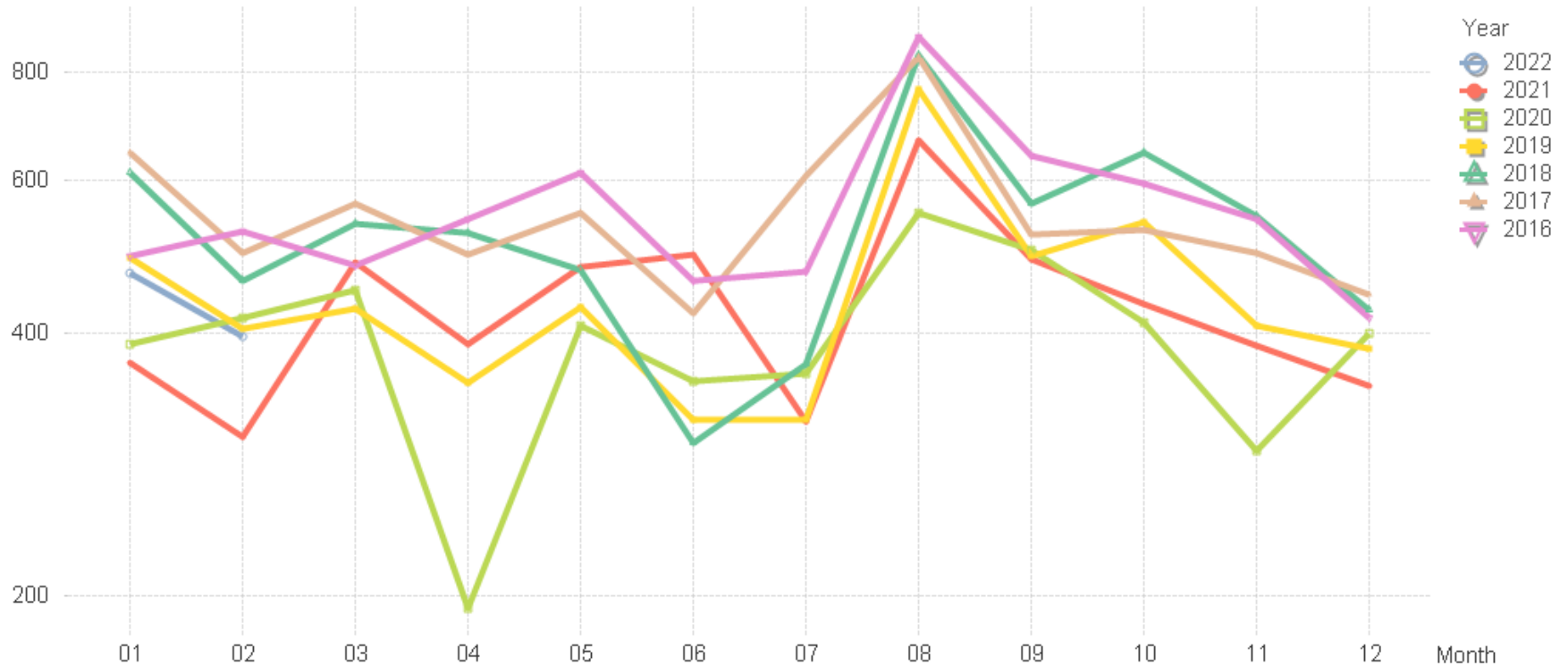


| SQFT | # WOs | Your Value | Peer Category | # of Clients | Low 20% | Median | Top 20% |
|-----------|-------|------------|---------------|--------------|---------|--------|---------|
| 1,311,524 | 5,238 | 3.99 | Public K-12 | 3,079 | 1.70 | 3.40 | 7.33 |

Total count of work orders for a 12 month rolling window (*this month – last 12 months, ignores rejected work*) divided by the total sum of square footage and then multiplied by 1,000.

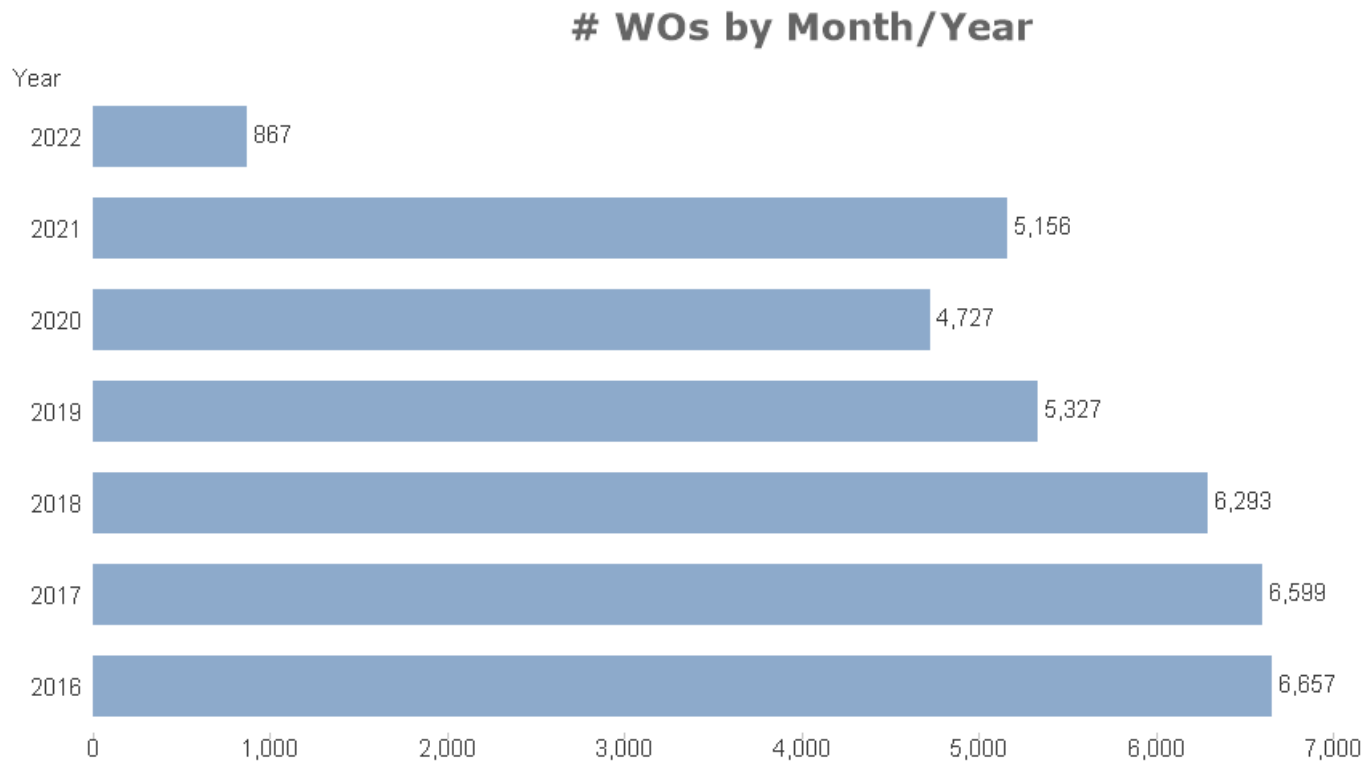
Total # of WOs by Month/Year

WOs by Month/Year



Trend: Past 3 Years, plus current date: based on Created Date

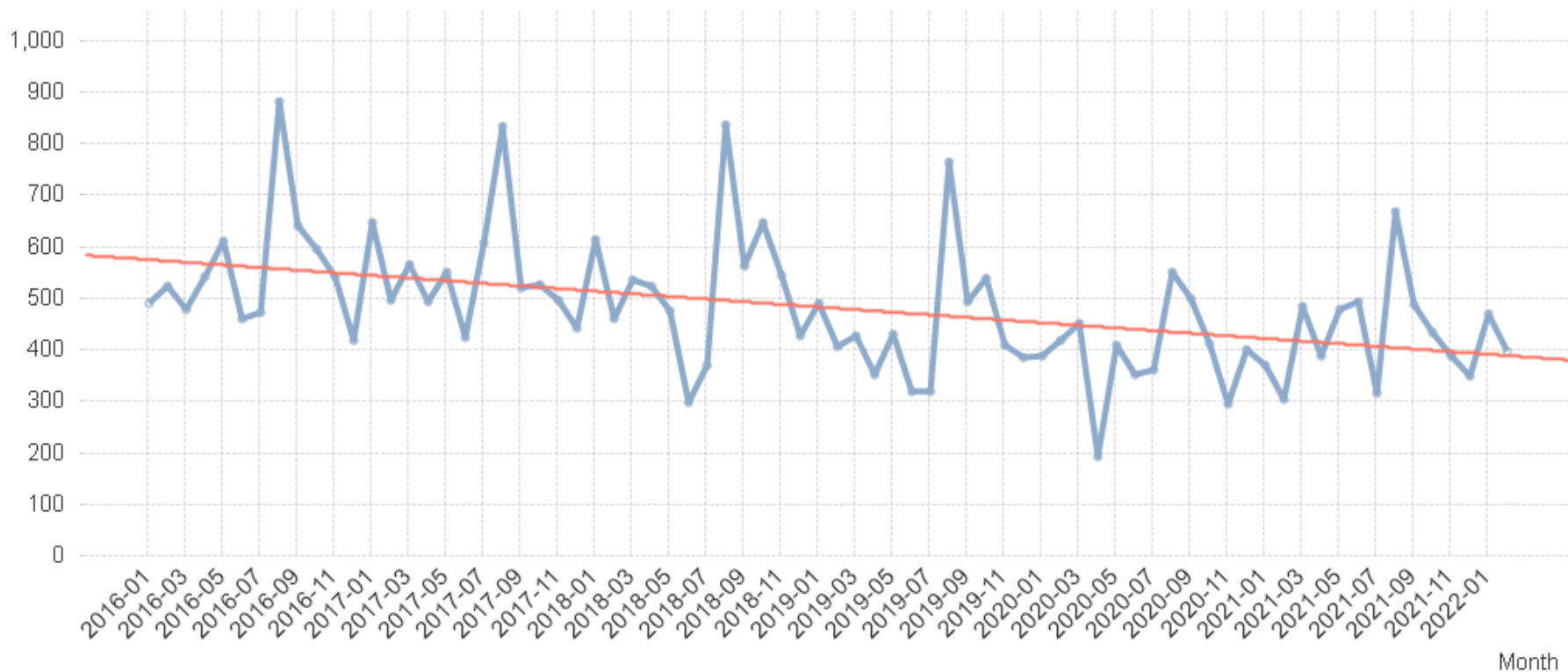
Total # of WOs by Year



Trend: Past 3 Years, plus current date: based on Created Date

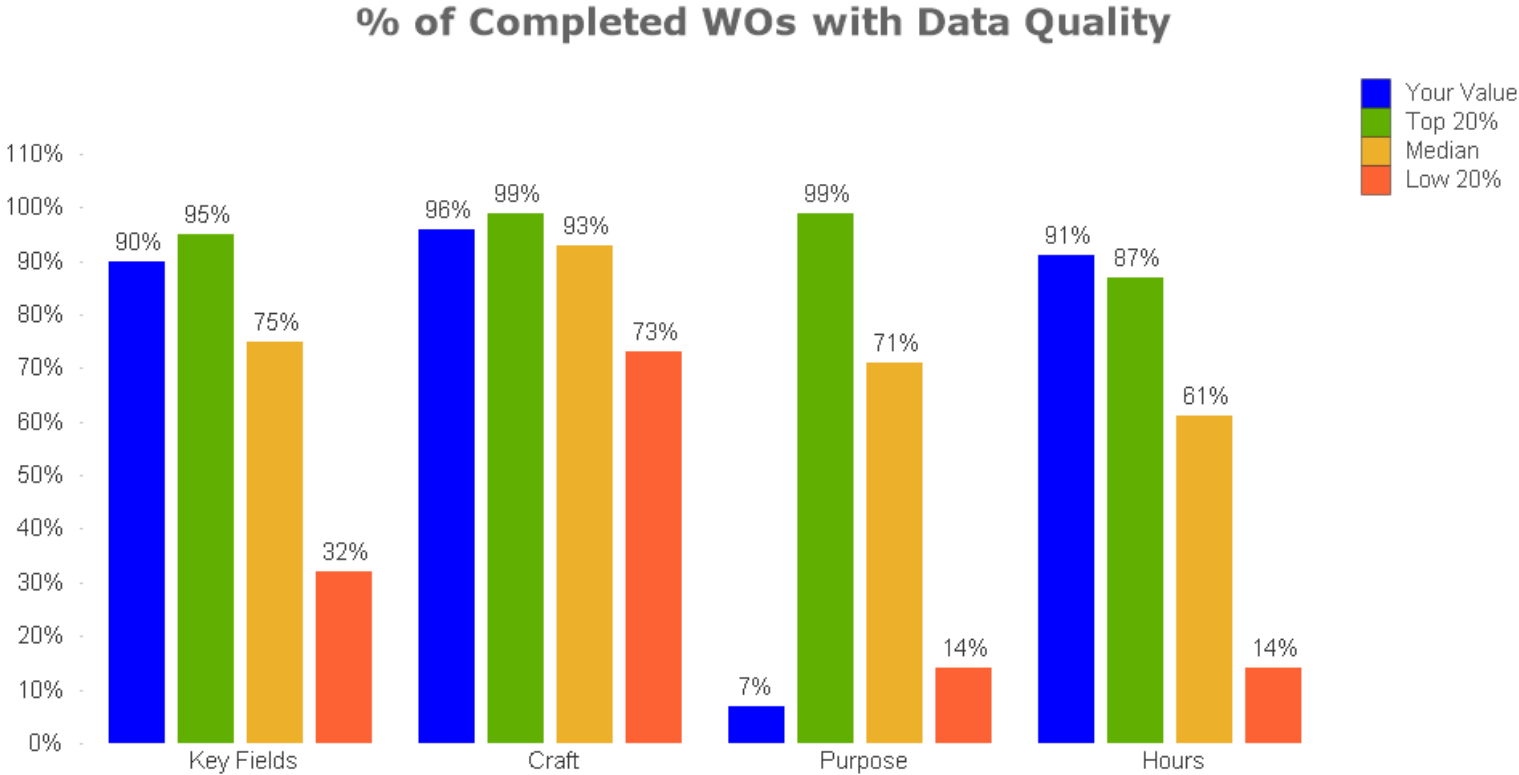
Total # of WOs by Year

WOs by Month/Year



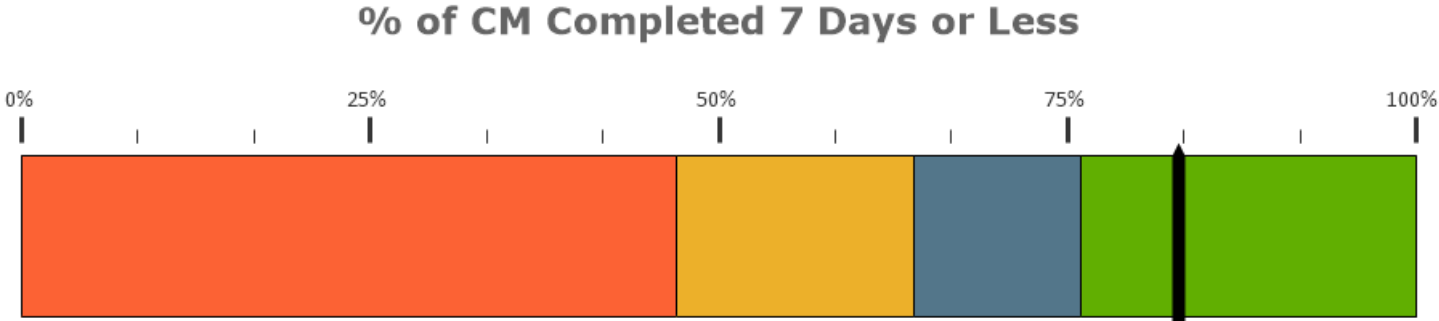
Trend: Past 3 Years, plus current date: based on Created Date

% of Completed Work with Data Quality



Key Fields: WO has to have 6 of the following 8 conditions: Valid Location, Valid Area/Room#, Valid Craft, Valid Purpose, Valid Assigned To, Description of at least 20 characters, Action Taken of at least 10 characters and Either Labor Hours or WO Costs. (Rolling 12 Months)

% of WOs Completed in Less than a Week

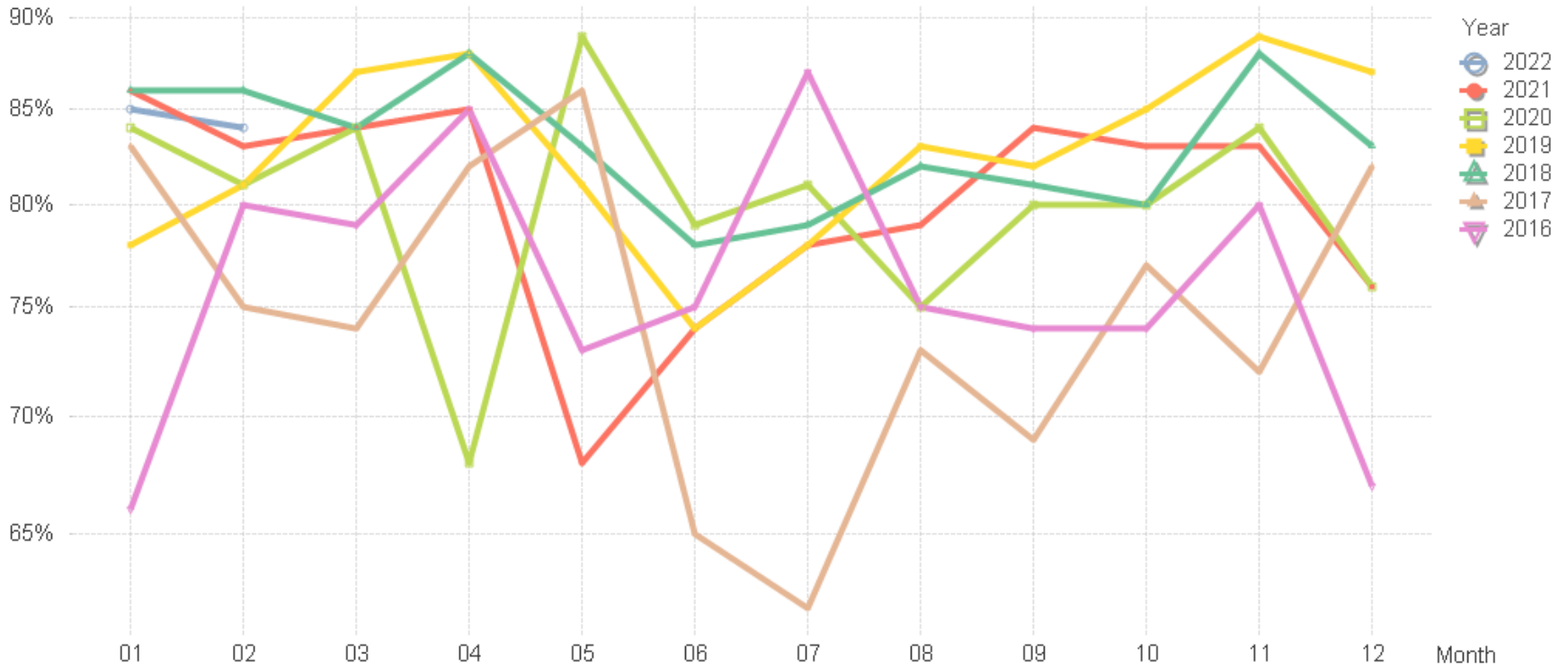


| # WOs Comp | Your Value | Peer Category | # of Clients | Low 20% | Median | Top 20% |
|------------|------------|---------------|--------------|---------|--------|---------|
| 4,810 | 83% | Public K-12 | 3,079 | 47% | 64% | 76% |

This KPI indicates how much work an institution is able to complete in 7 calendar days. Below the national average suggests potential process improvements for managing and completing work. Above the national average could be a sign you have embraced mobile, your staff completes their own work assignments online and/or have reduced (or eliminated) paper in your processes. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO’s with a Priority of Low, Med or High & ignores PM’s to see what % of PM WO’s are completed in 7 Days or Less. (Rolling 12 Months)

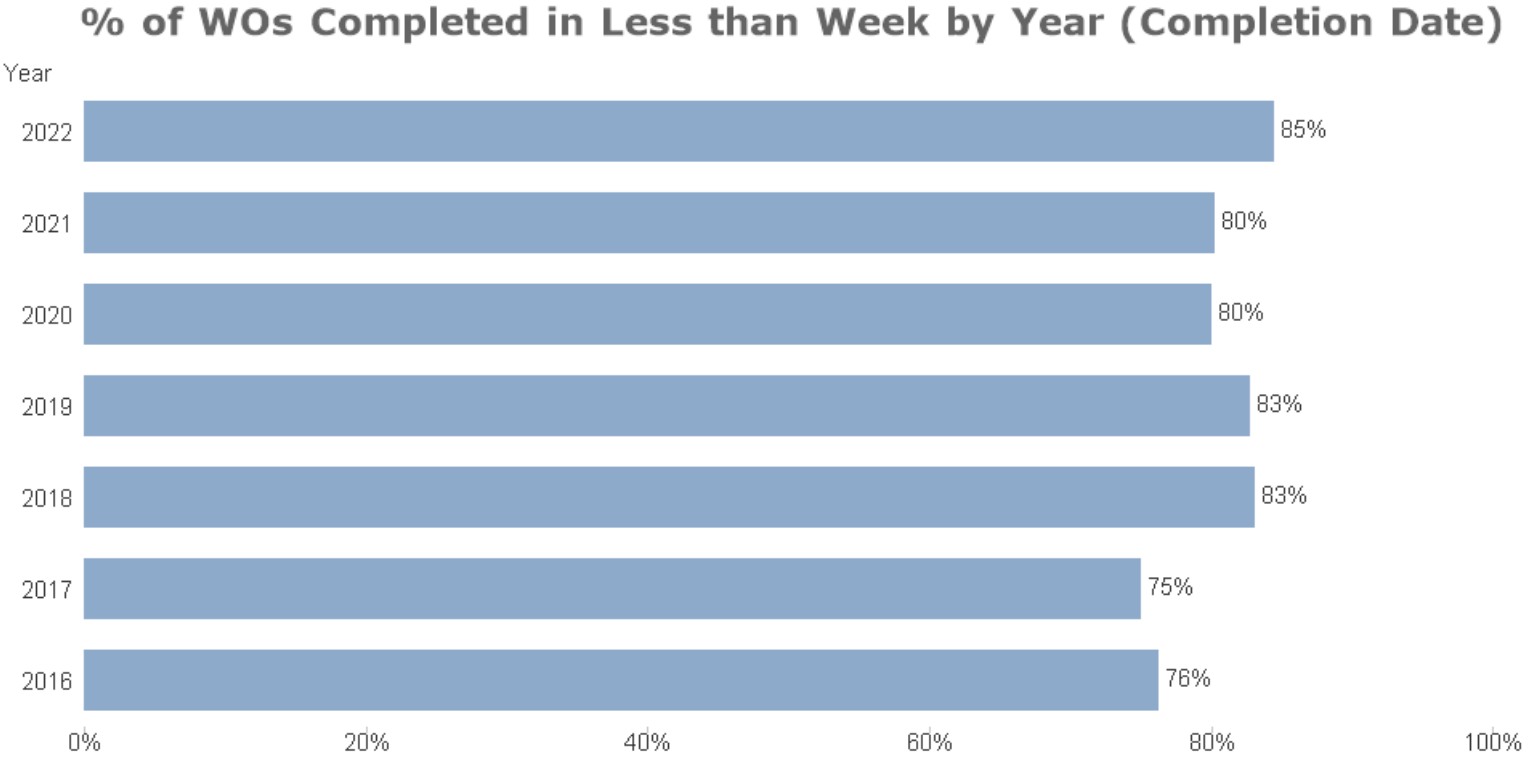
% CM WOs Completed in a Week by Month/Year

% of WOs Completed in Less than Week (Completion Date)



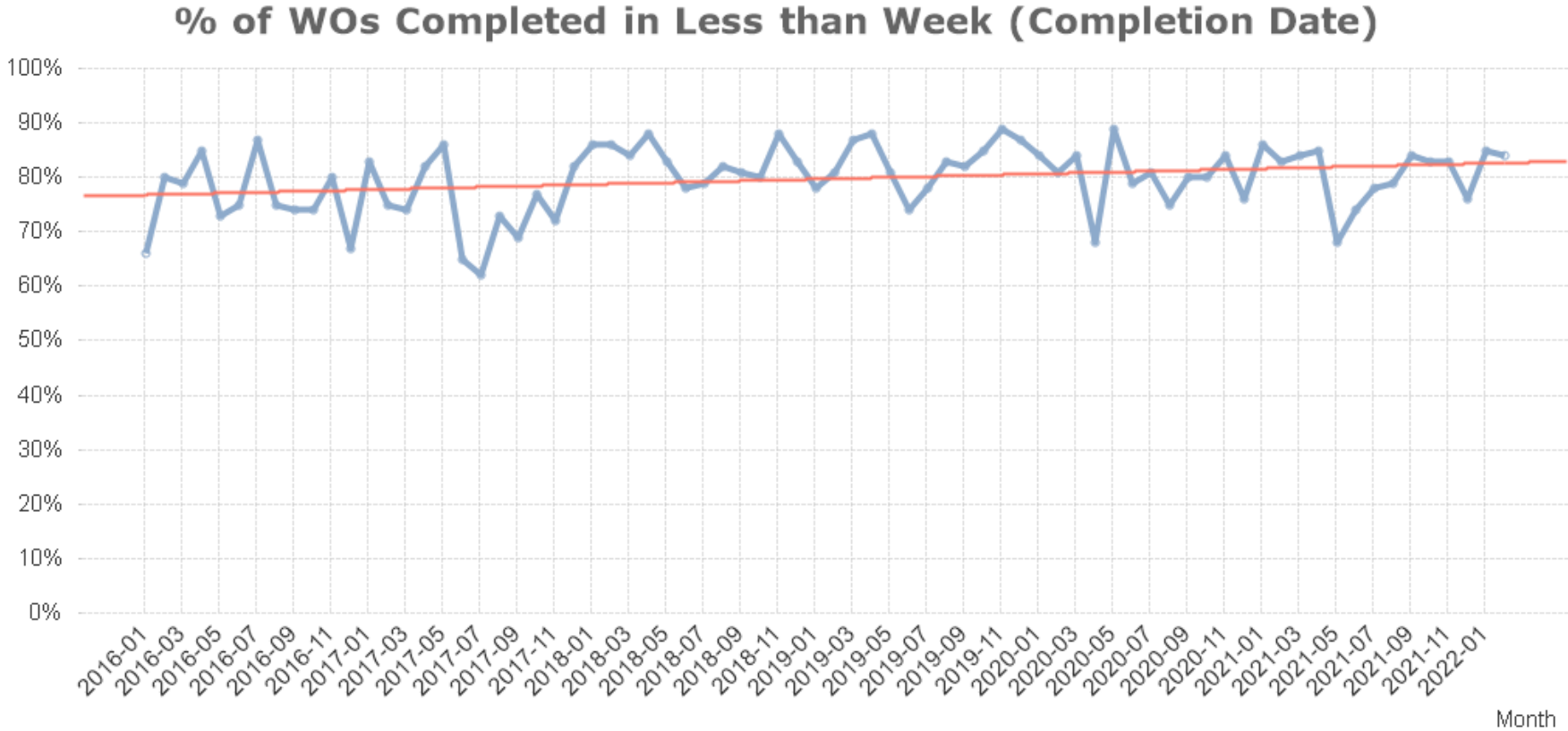
This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO’s with a Priority of Low, Med or High & ignores PM’s to see what % of PM WO’s are completed in 7 Days or Less. (Trend: Past 3 Years, plus current date: based on Completion Date)

% CM WOs Completed in a Week by Year



Trend: Past 3 Years, plus current date: based on Completion Date

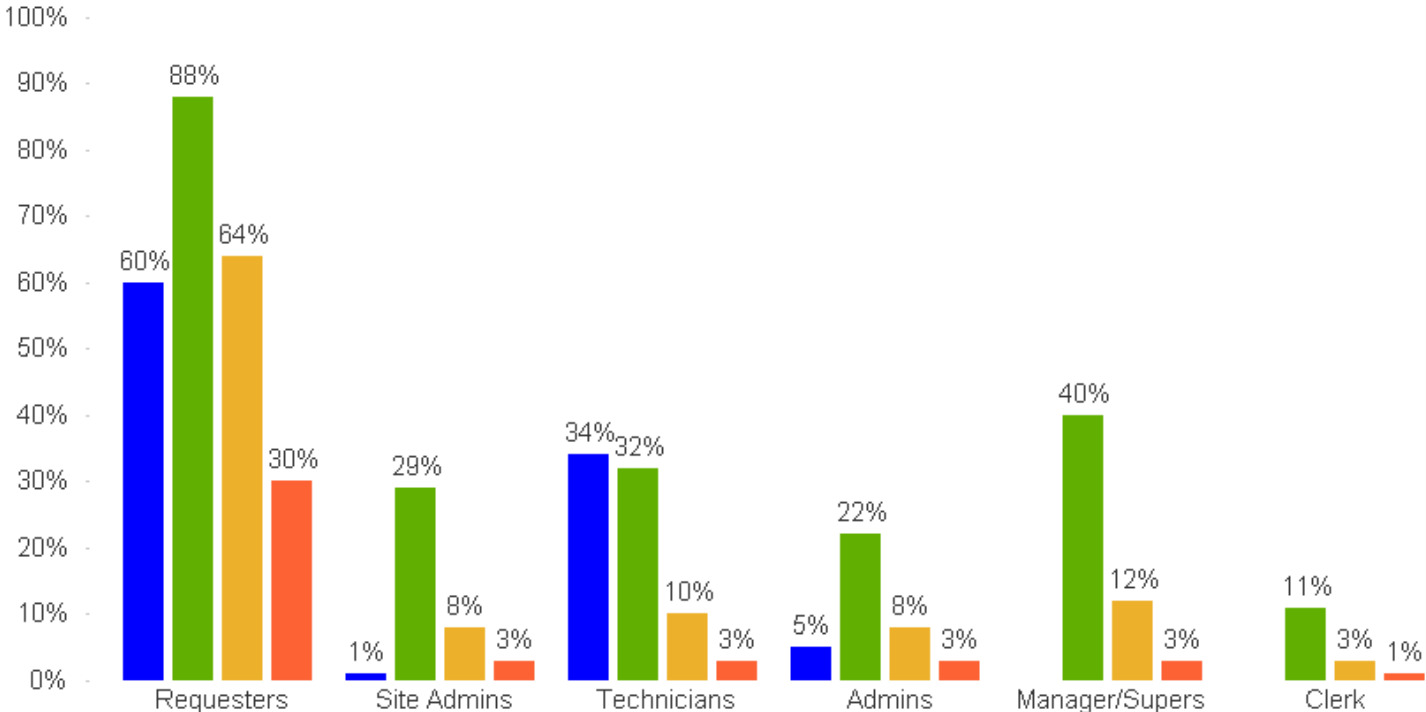
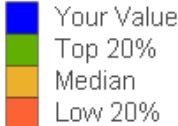
% CM WOs Completed in a Week by Year



Trend: Past 3 Years, plus current date: based on Completion Date

Who Creates Work Orders?

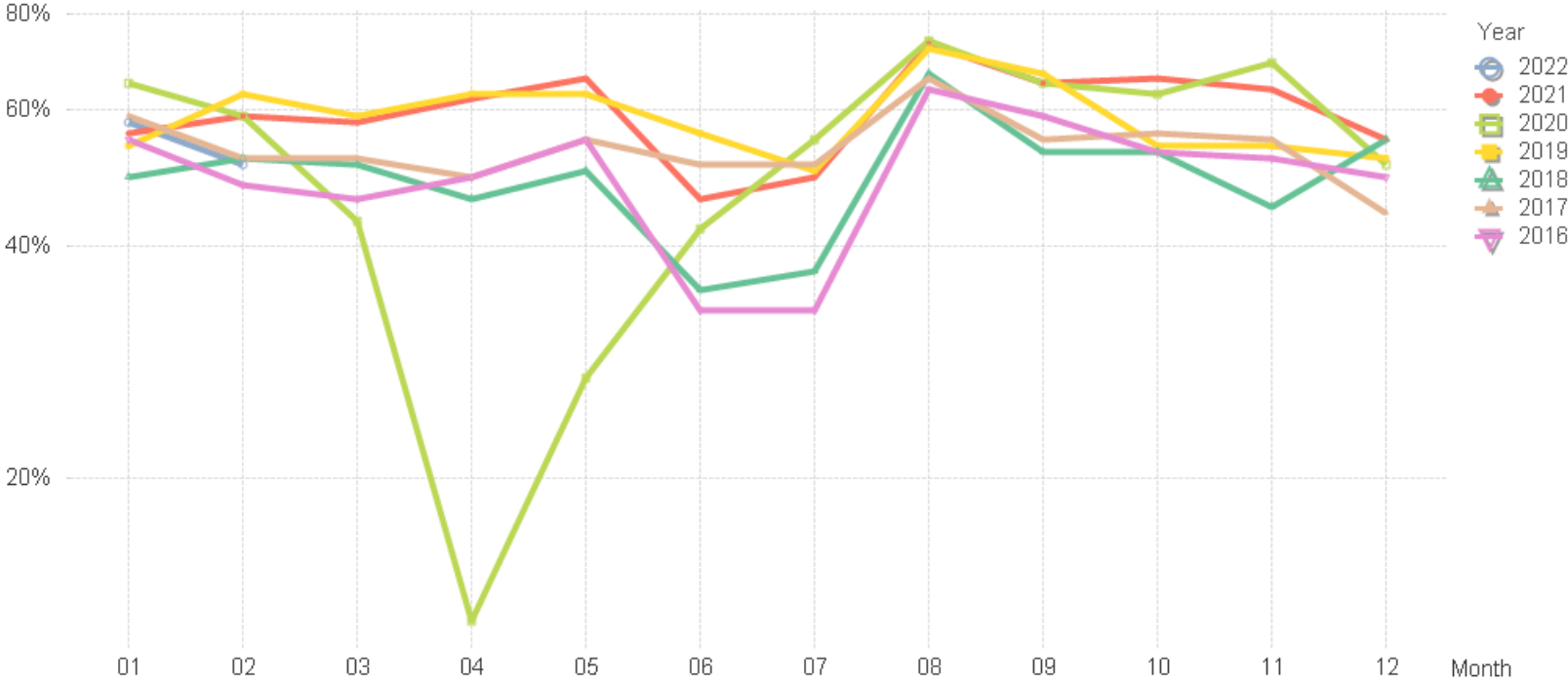
% of WOs Created by Role



KPI: Rolling 12 Months

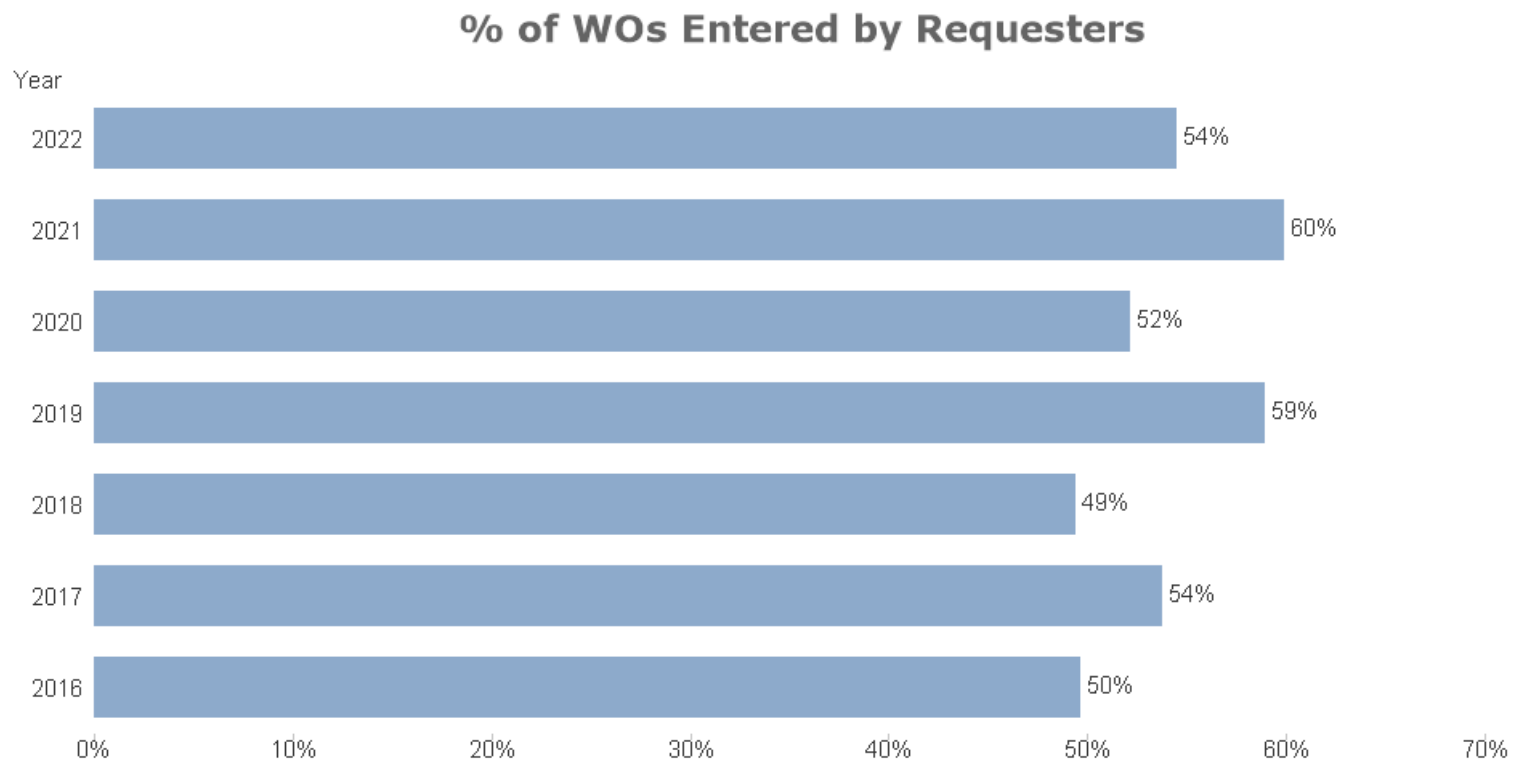
% of WOs from Request Portal

% of WOs Entered by Requesters



This metric measures how well you're getting your customers involved in the Request process. When customers are involved in the request to completion process with automatic email updates, customer satisfaction improves. When the requester portal is leveraged you are enhancing communication, increasing transparency, and giving customers more ownership of the process. There are also typically productivity gains as a result of streamlined work flow, decrease in data entry on the admin staff and reduction in phone calls. (Trend: Past 3 Years, plus current date: based on Created Date)

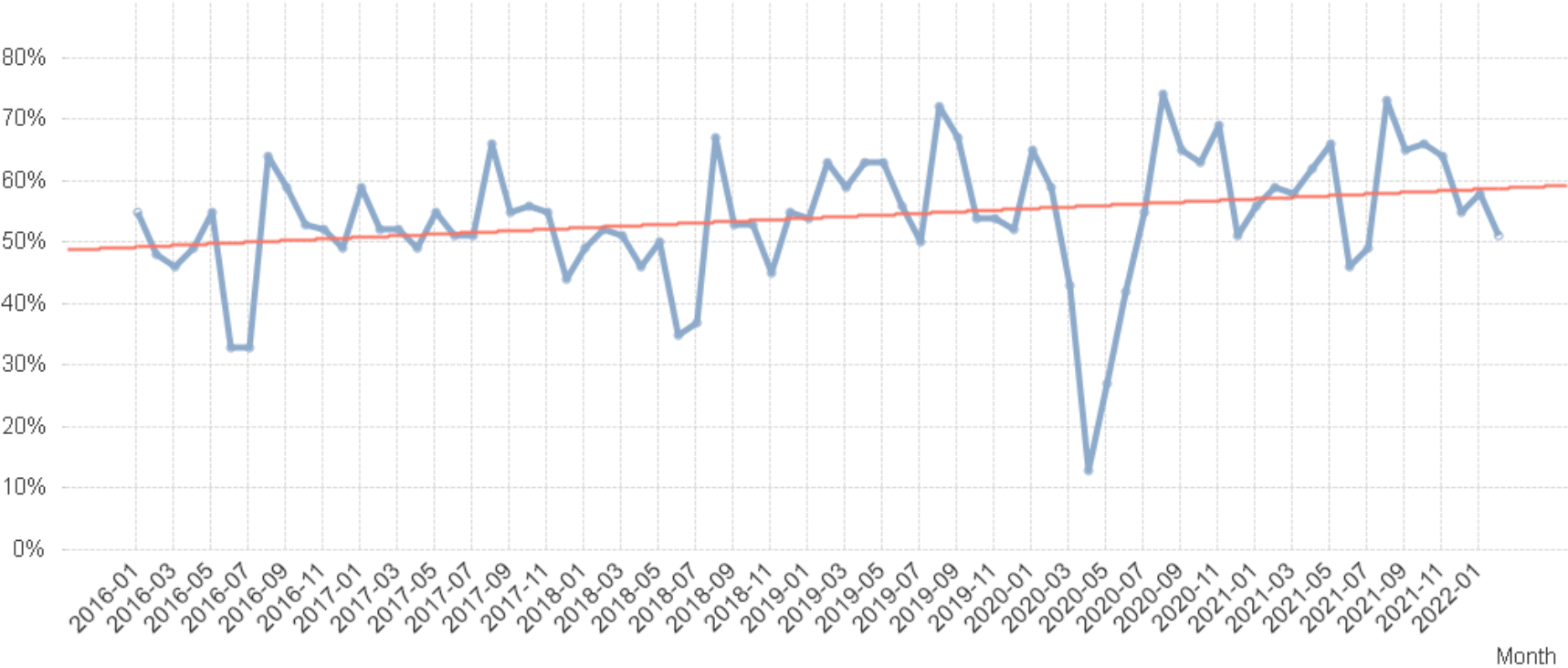
% of WOs from Request Portal



Trend: Past 3 Years, plus current date: based on Created Date

% of WOs from Request Portal

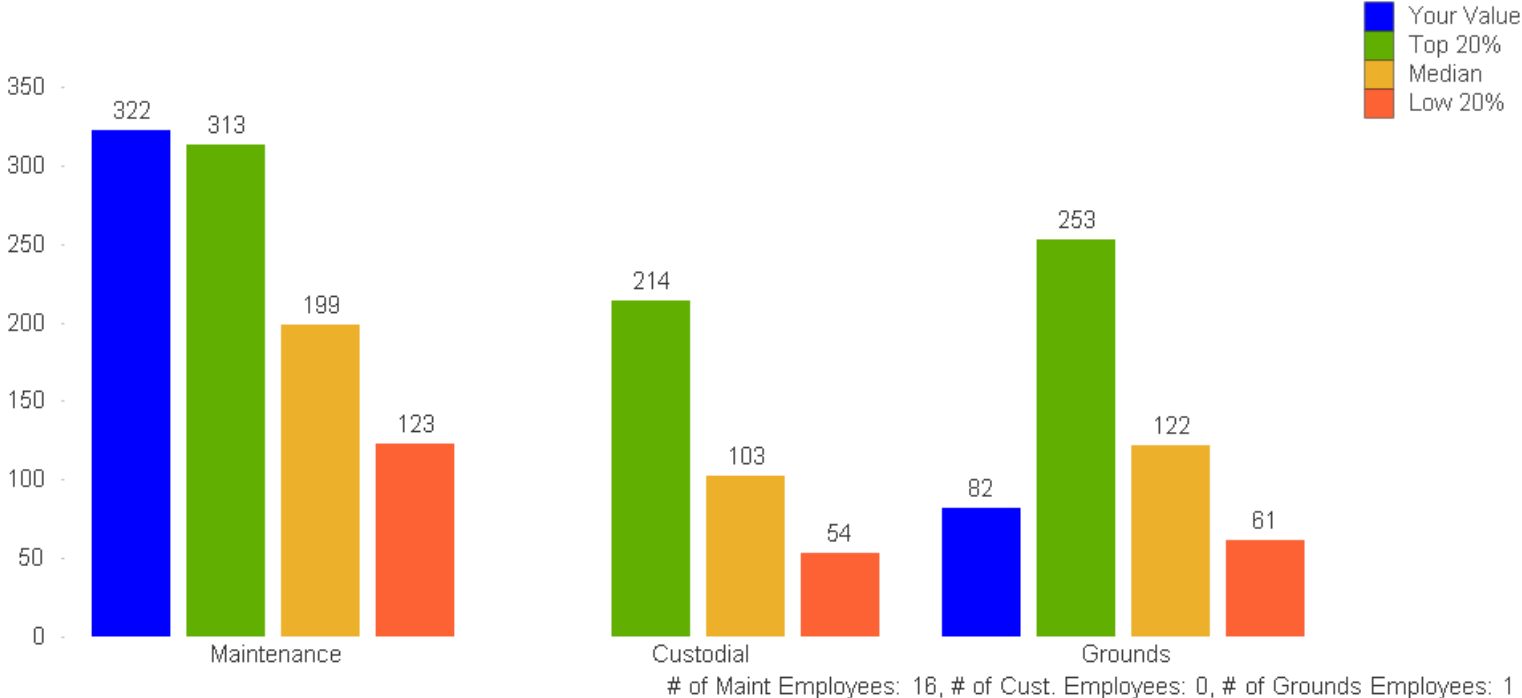
% of WOs Entered by Requesters



Trend: Past 3 Years, plus current date: based on Created Date

Average Count of Work Orders Per Employee Per Year

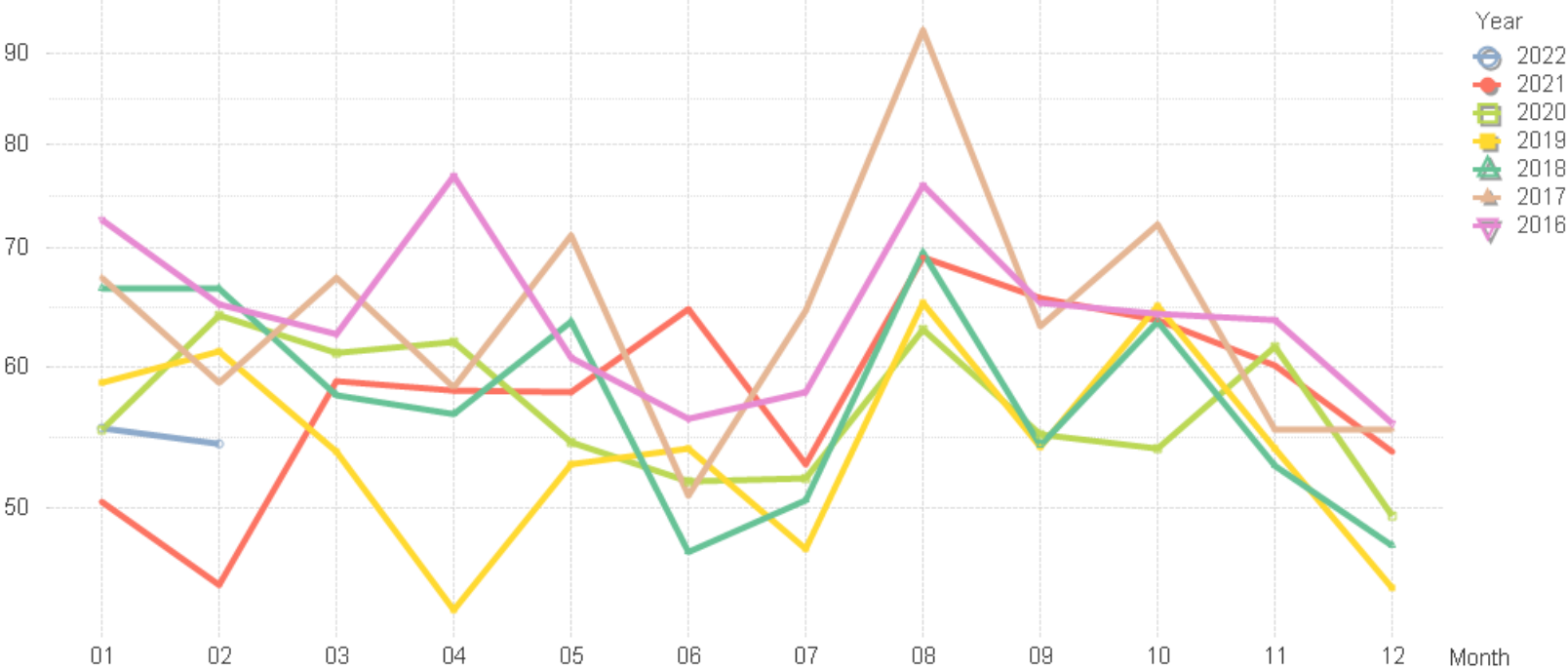
Avg WOs Assigned Per Technician



This metric gives you a direct comparison of your staff's productivity compared to peer institutions. Employees are users who have been assigned more than 30 work orders, but less than 2,000 in a rolling 12 month window.

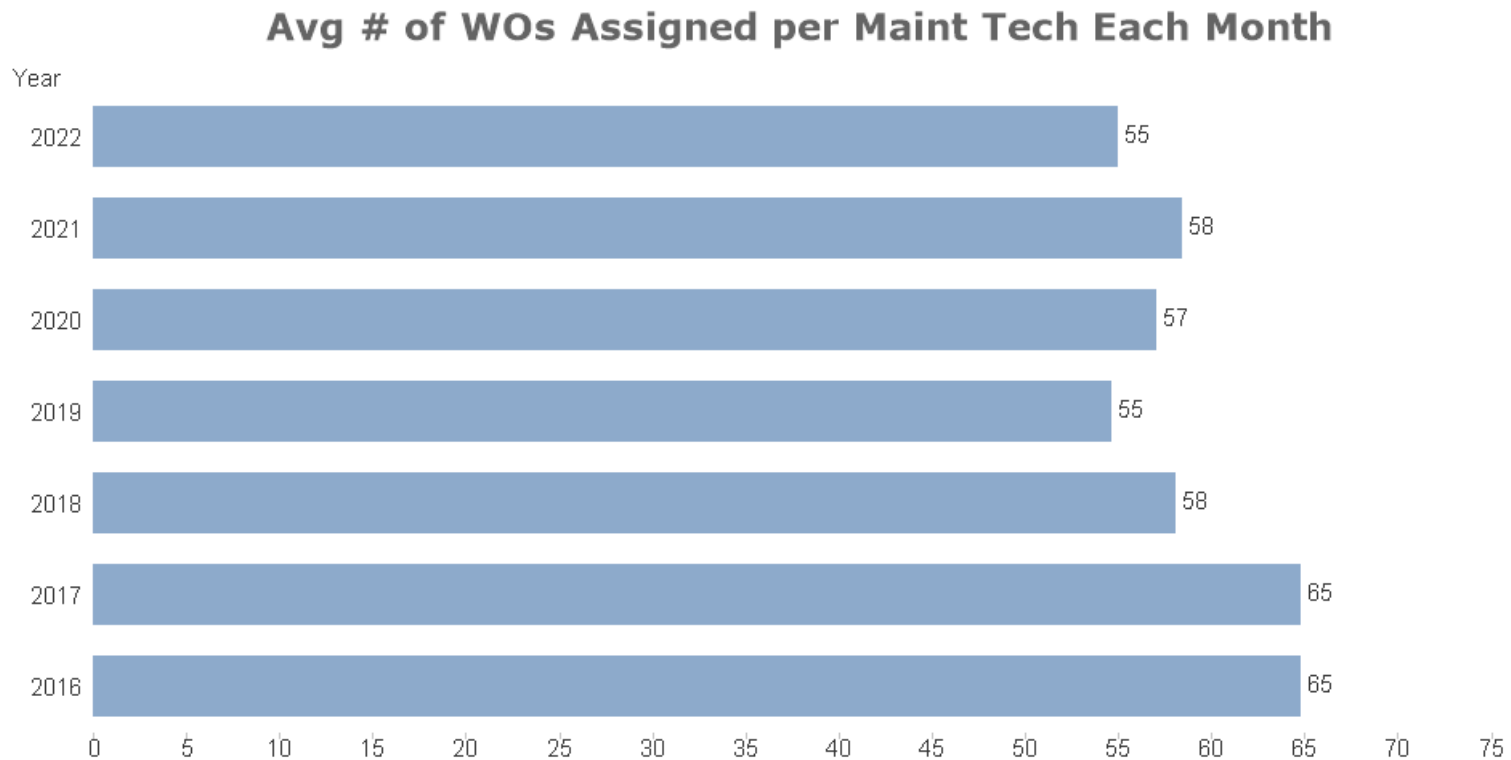
Avg WOs Per Technician by Month

Avg # of WOs Assigned per Maint. Technician



Trend: Past 3 Years, plus current date: based on Created Date

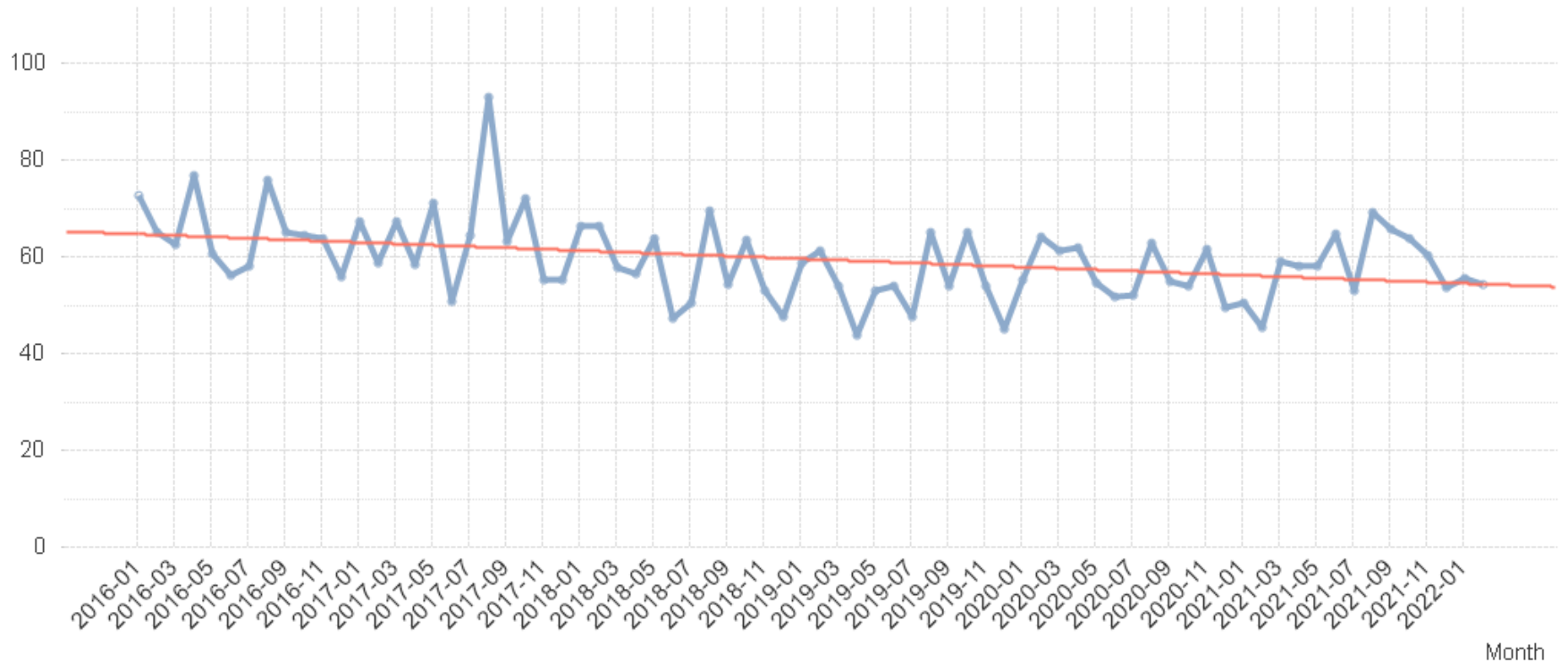
Avg WOs Per Technician by Year



Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Year

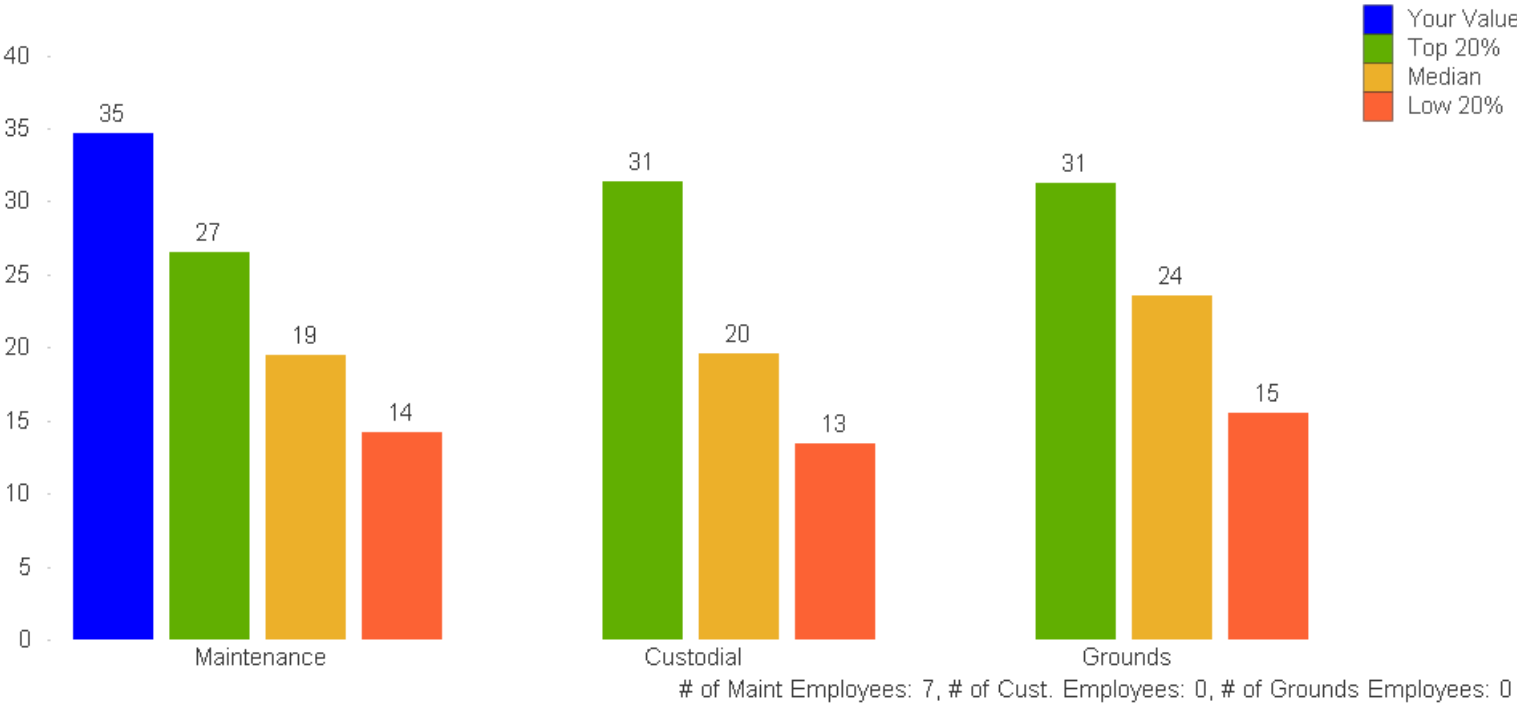
Avg # of WOs Assigned per Maint. Technician



Trend: Past 3 Years, plus current date: based on Created Date

Average Hours Per Employee Per Week

Avg Hours Per Week for Year (47 Week Year)



This metric reflects how well you are capturing labor transaction data along with the productivity of your staff. The hours captured in this metric are “wrench turning” hours that are performed on the actual work order. Institutions that implement productivity strategies increase wrench turning time up to four hours per week. That’s the equivalent of adding more than a month of productive time per year. Employees are users with more than 500 hours, but less than 3,000 in a rolling 12 months window.

Total Number of PM Work Orders Generated over past 12 Months

PM WOs

337

Rolling 12 Months, includes all statuses

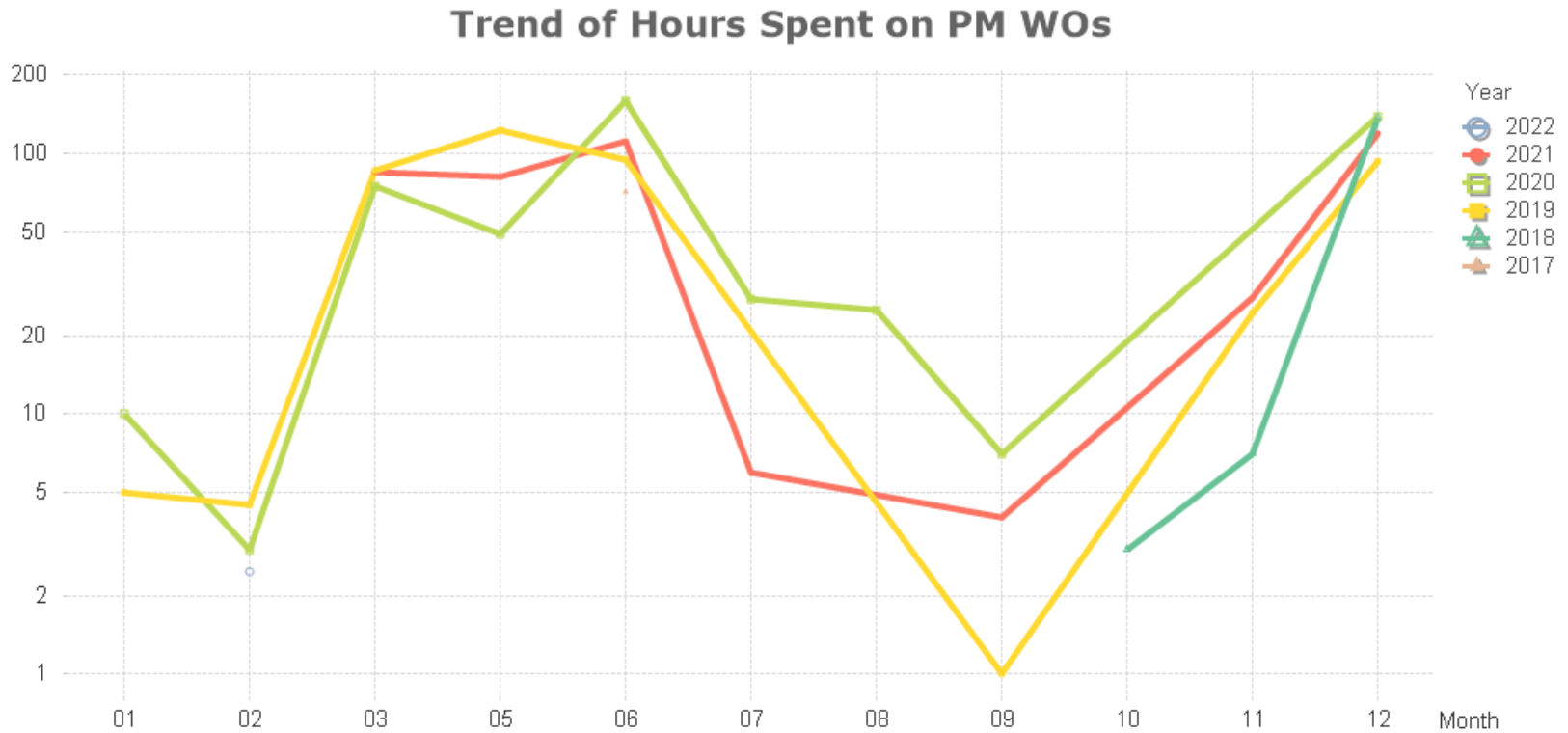
Labor Hours Spent on PM Schedules for Last Year

Hours

437

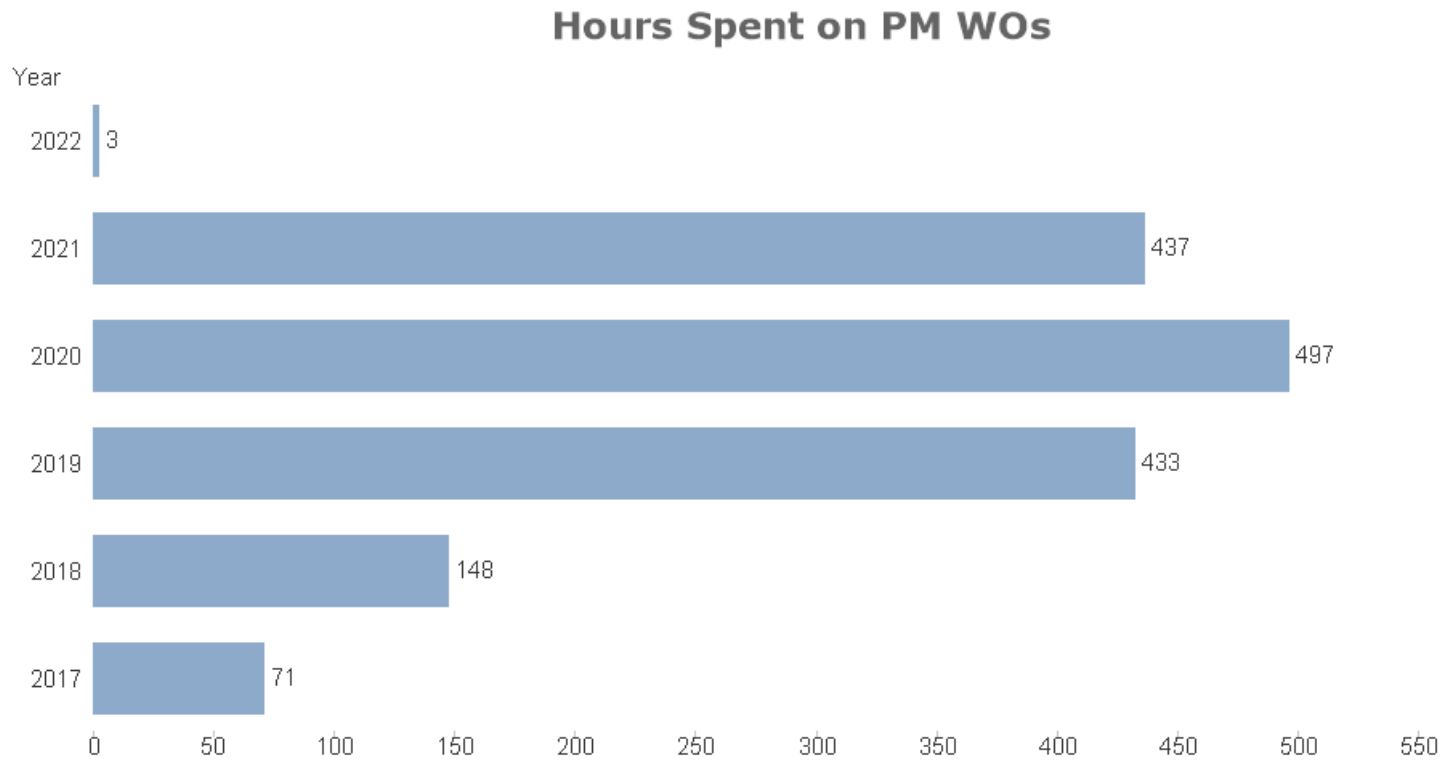
Total preventive maintenance hours spent on PM work orders over the past 12 months

Hours Spent on PM by Month



Trend: Past 3 Years, plus current date: based on Created Date

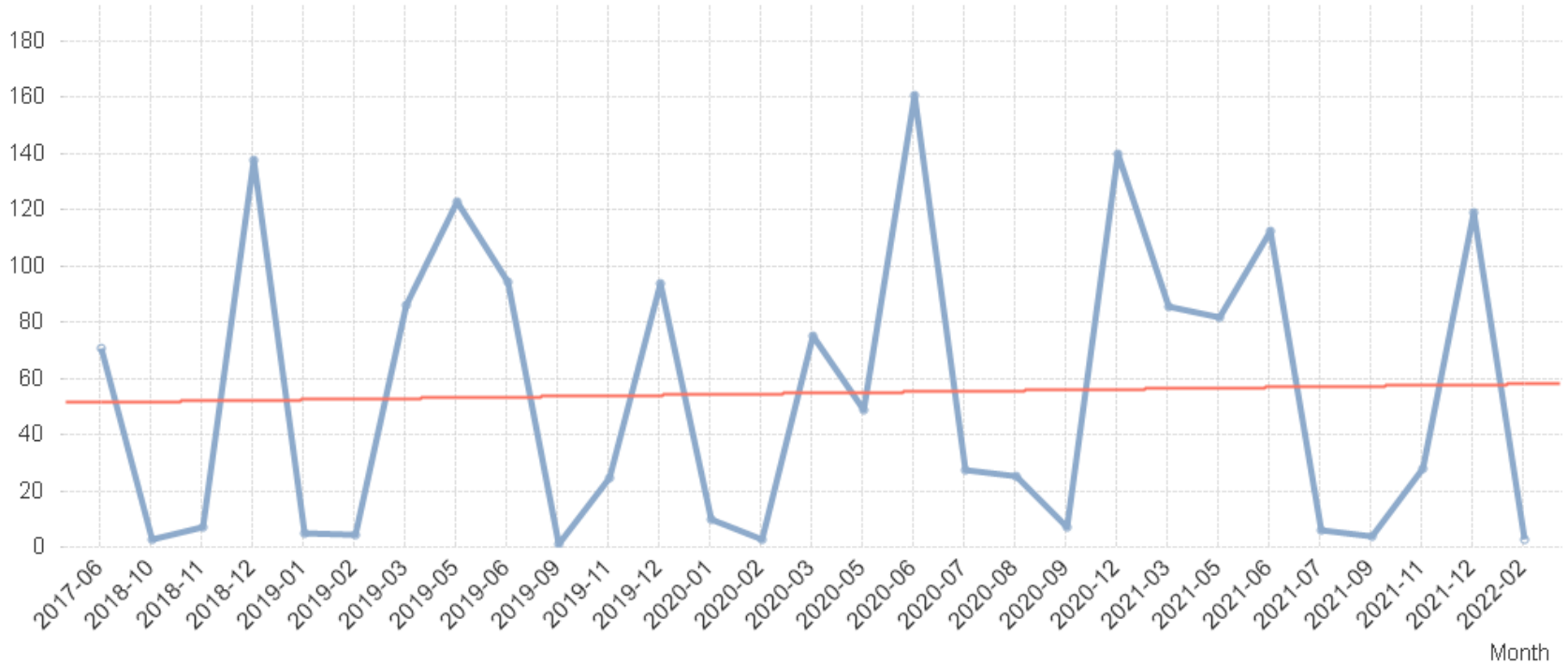
Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Hours Spent on PM by Year

Trend of Hours Spent on PM WOs



Trend: Past 3 Years, plus current date: based on Created Date

PMs for Next Year

PM Schedules

Future PMs

208

PM Labor Hours

Future PM Hrs

1,584

KPI: Next 12 Months



Events Executive Overview Briefing

February 2022

Categories

What will these KPIs allow me to do?



facility

Compare number of facility rentals versus peer institutions, increase cost-recovered through rentals, track paid and open invoices, determine if your facility use policy is effective, and enhance the efficiency of the request system by streamlining customer engagement

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 3 Years Plus this Calendar Year

Total Number Permits/Events

of Events

3,940

of Permits

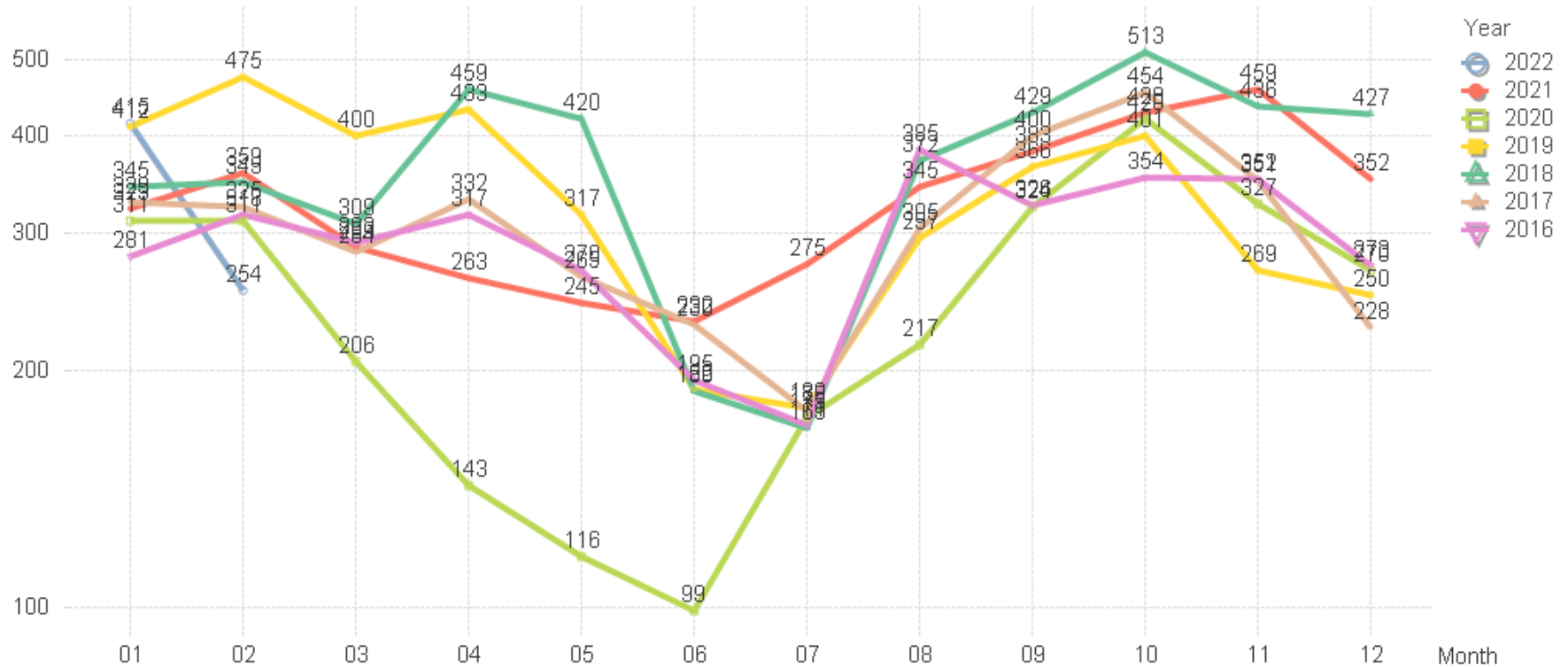
1,061

| Enroll | SQFT | Peer Category | # Permits | # Events | Avg Events Per Permit |
|--------|---------|---------------|-----------|----------|-----------------------|
| 6947 | 462,415 | Public K-12 | 1,061 | 3,940 | 3.62 |

Number of events scheduled over the past 12 months that's Approved and Activated, excluding Cancelled events.

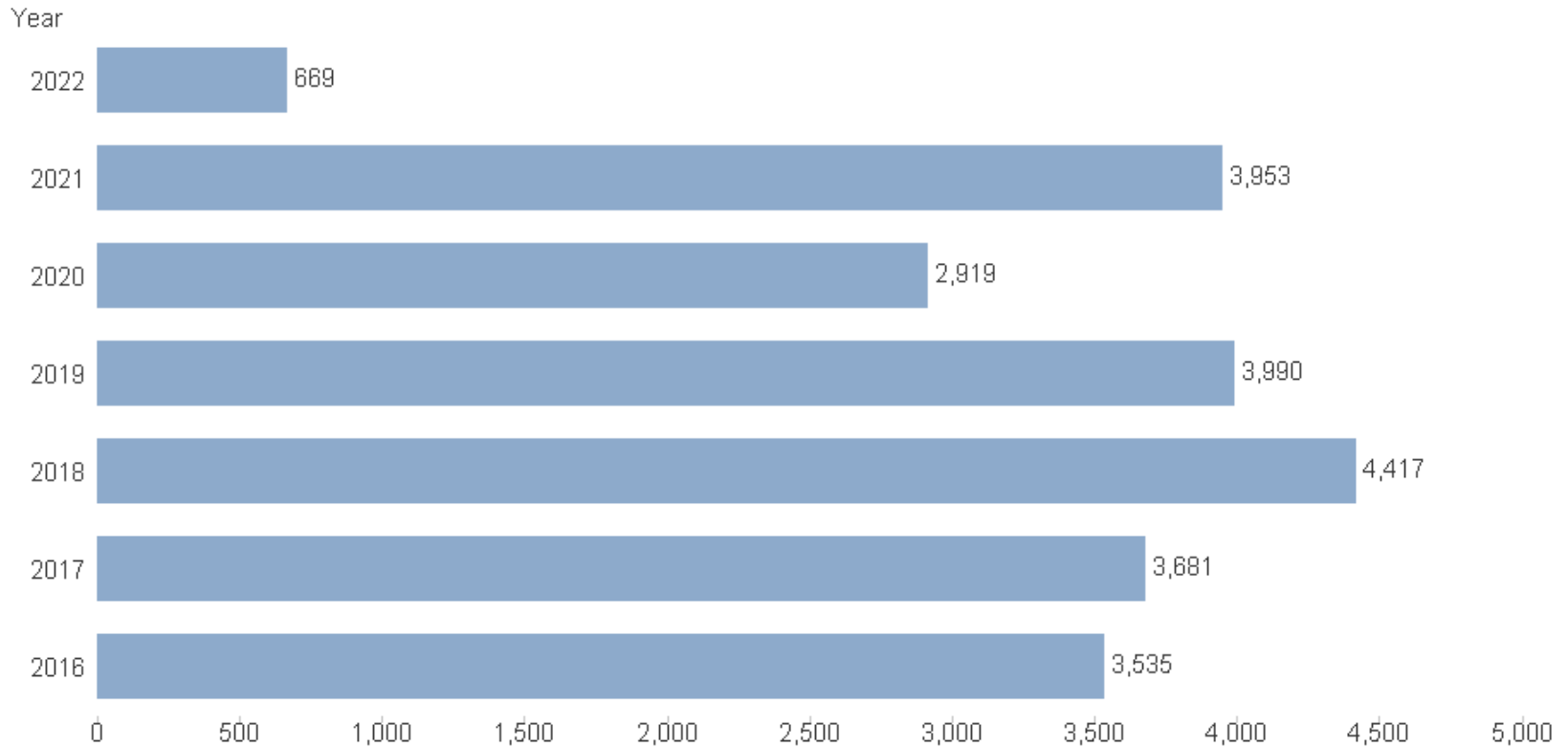
Total # of Events by Month

Events by Month



Total # of Events by Year

Events by Year



Total Hours Used

Hours Used

14101:45

After Hour Usage

11295:00

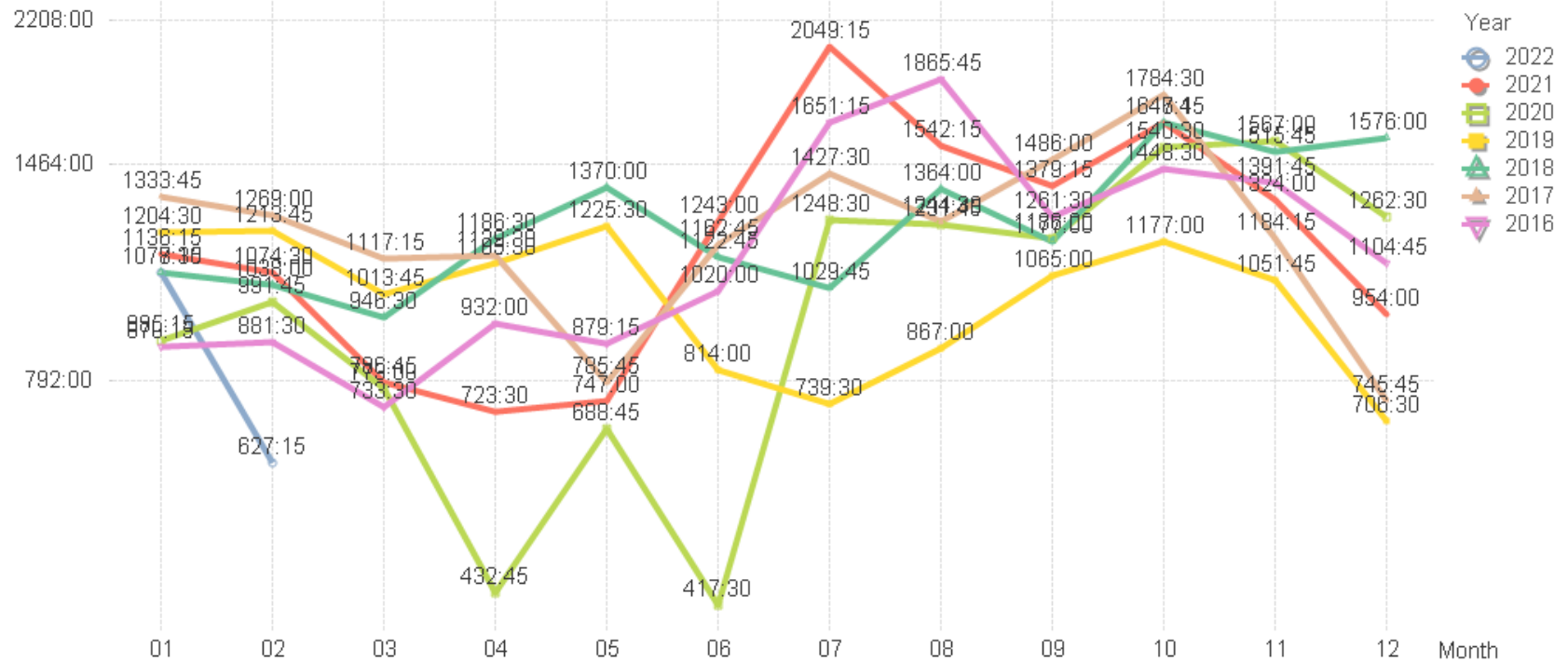
Weekend Hours

2528:45

| SQFT | # Events | Peer Category | # Total Hours | # Weekend Hours | # After Hour Usage |
|---------|----------|---------------|---------------|-----------------|--------------------|
| 462,415 | 3,940 | Public K-12 | 14101:45 | 2528:45 | 11295:00 |

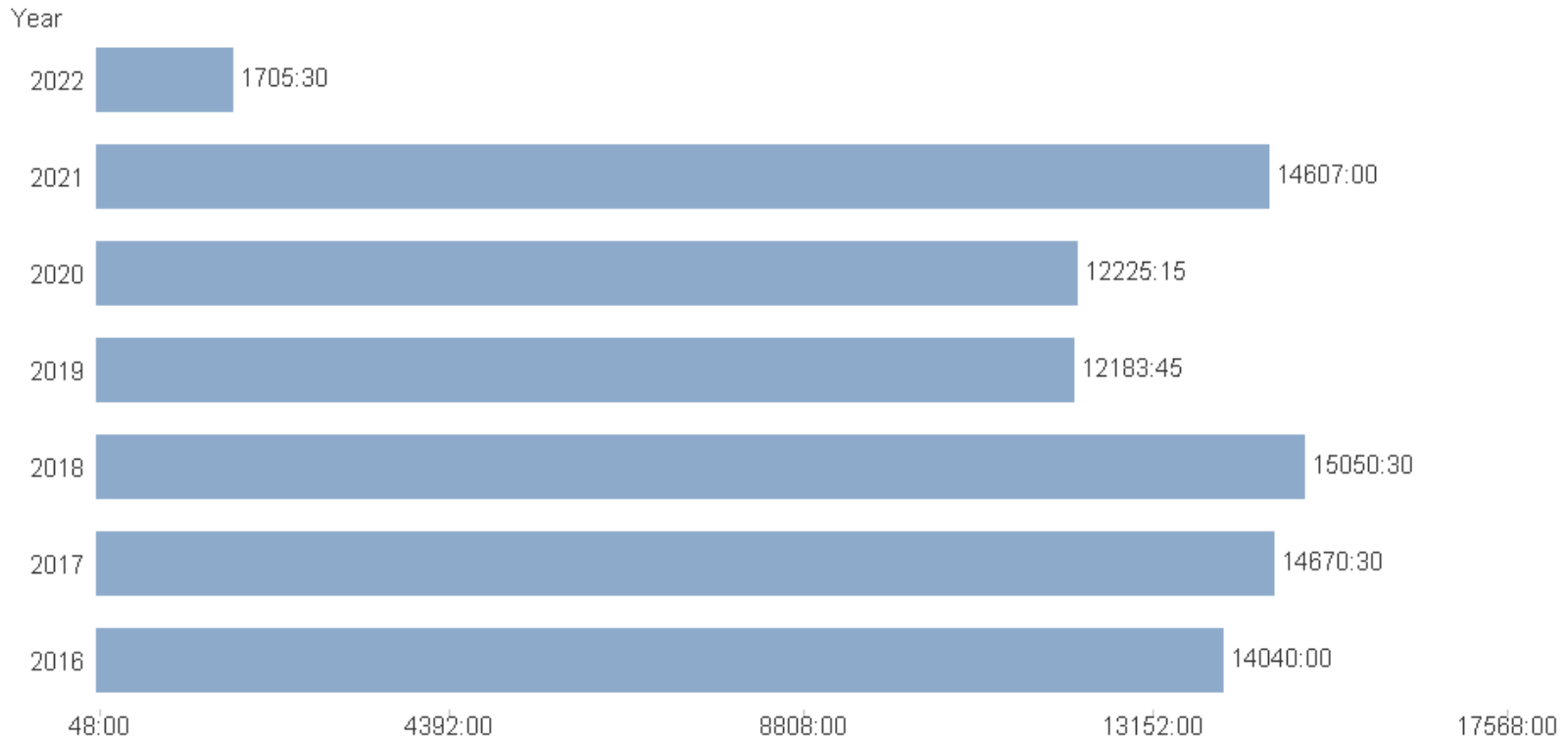
Total Hours by Month

Hours by Month/Year



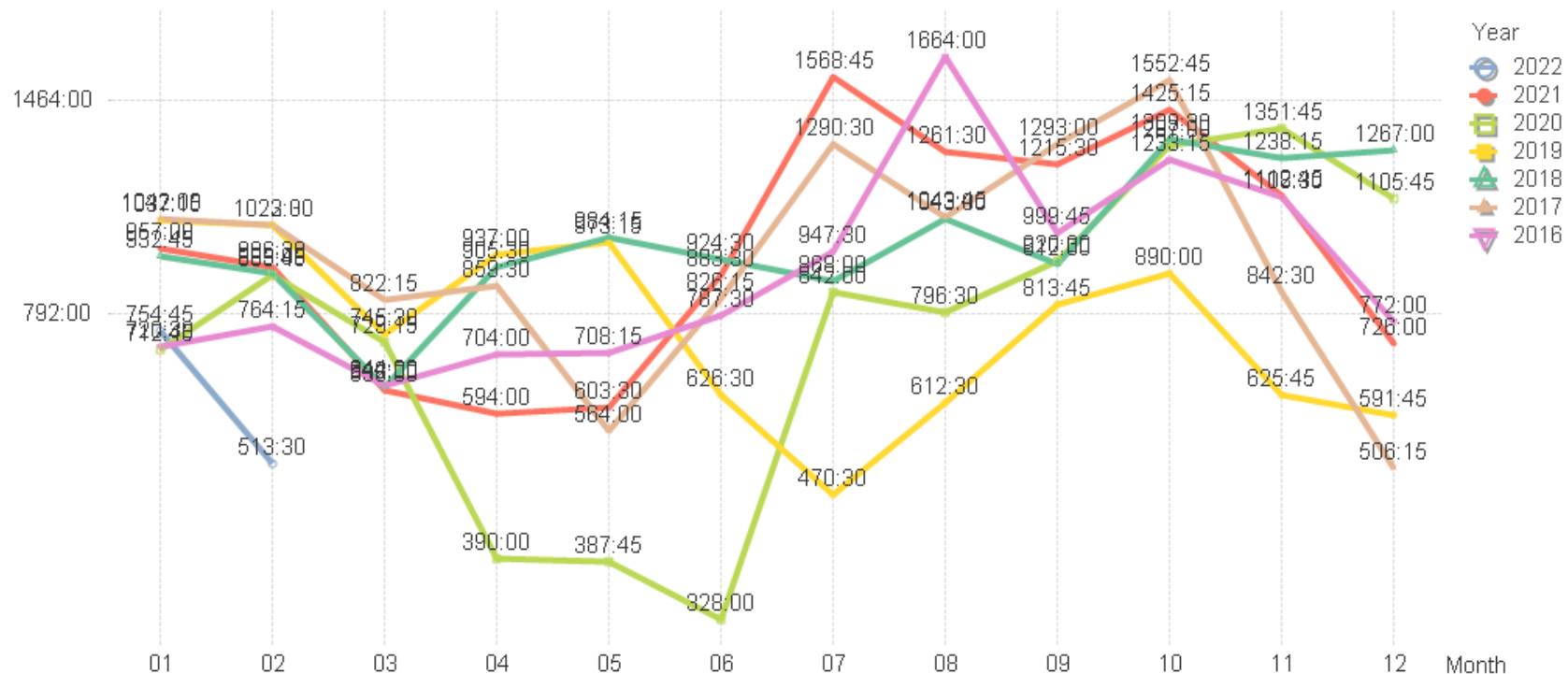
Total Hours by Year

Hours by Year



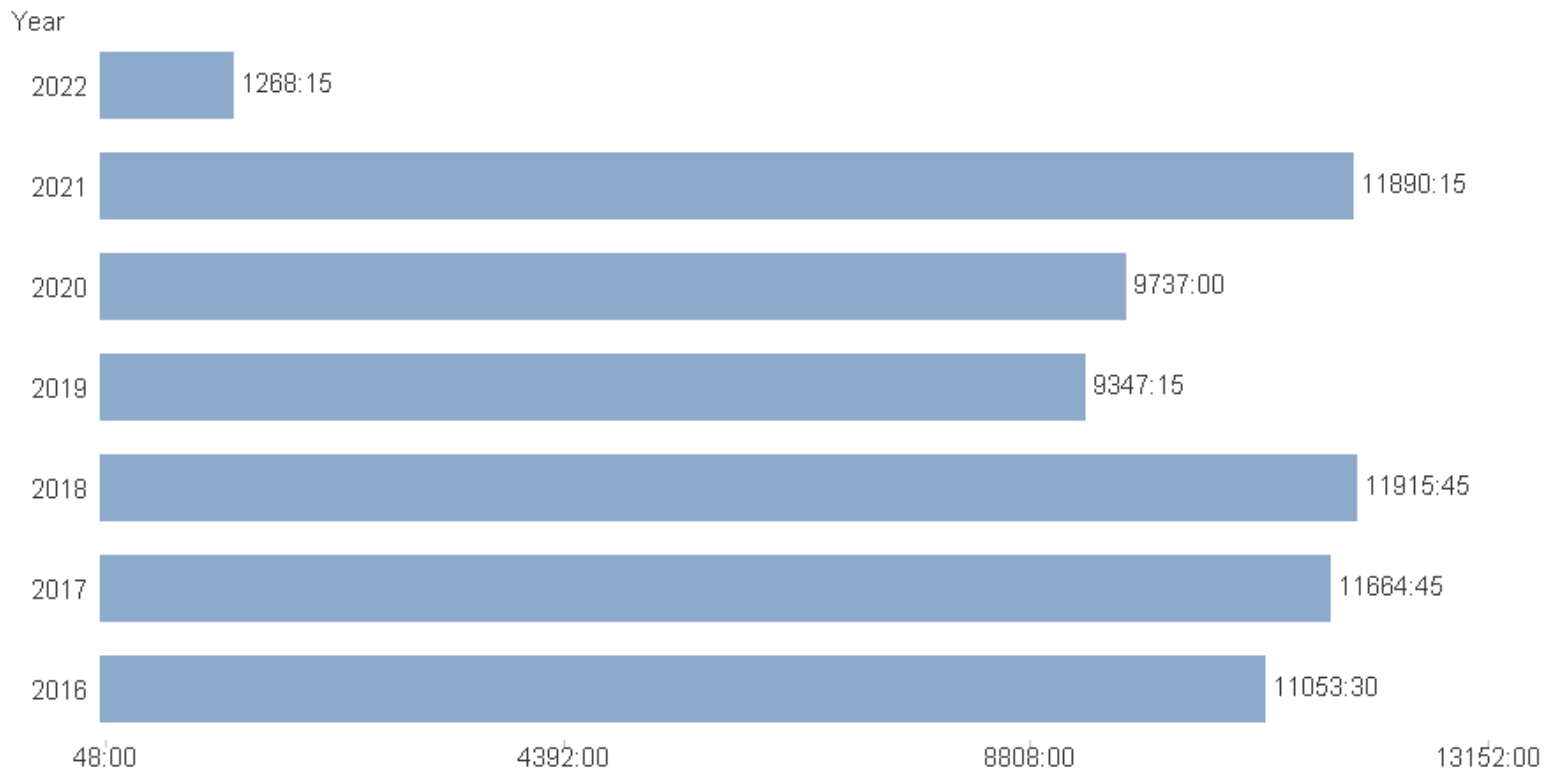
Total After Hours Used by Month

After Hour Usage by Month (Weekday End after 4pm, Weekends)

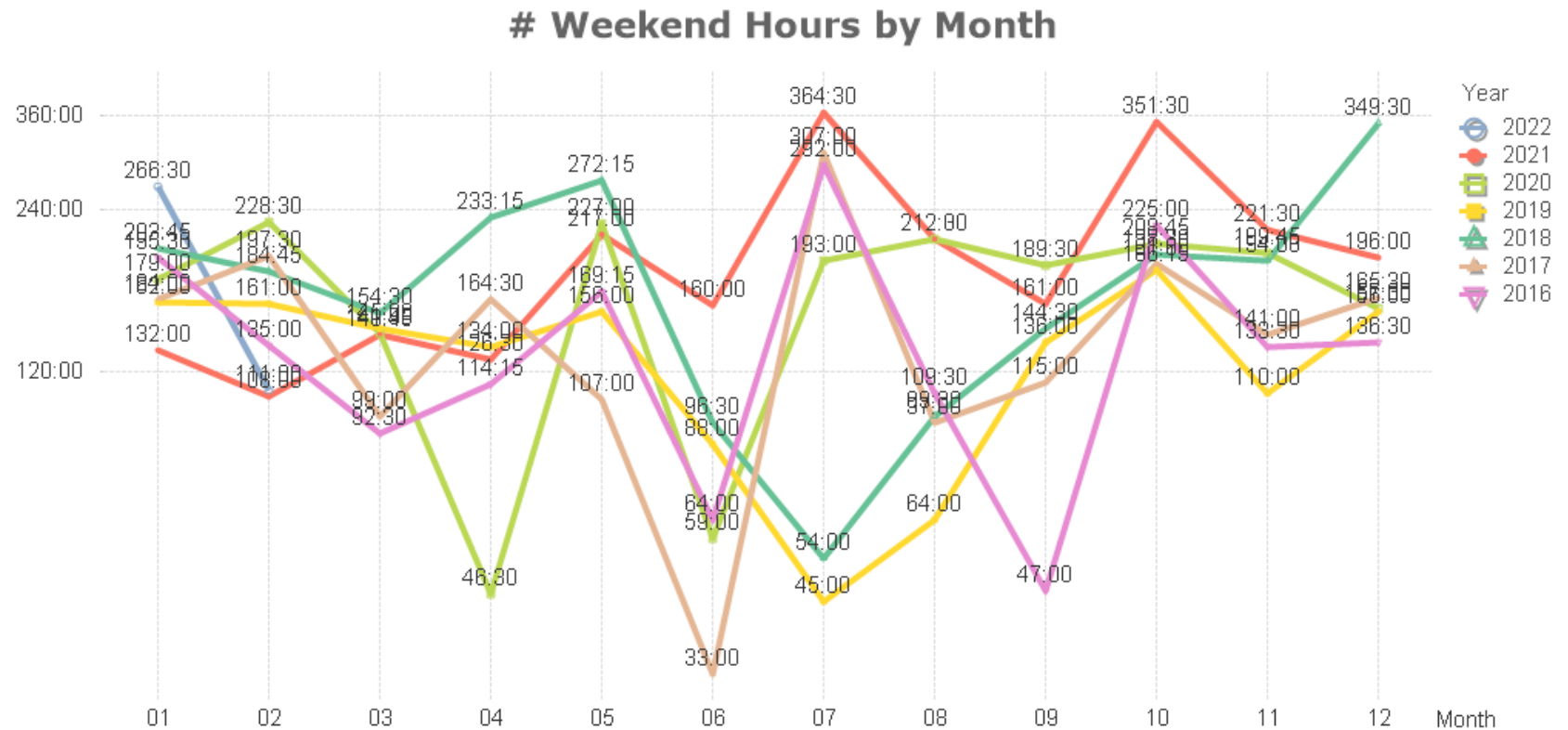


Total After Hours Used by Year

After Hour Usage by Year (Weekday End after 4pm, Weekends)



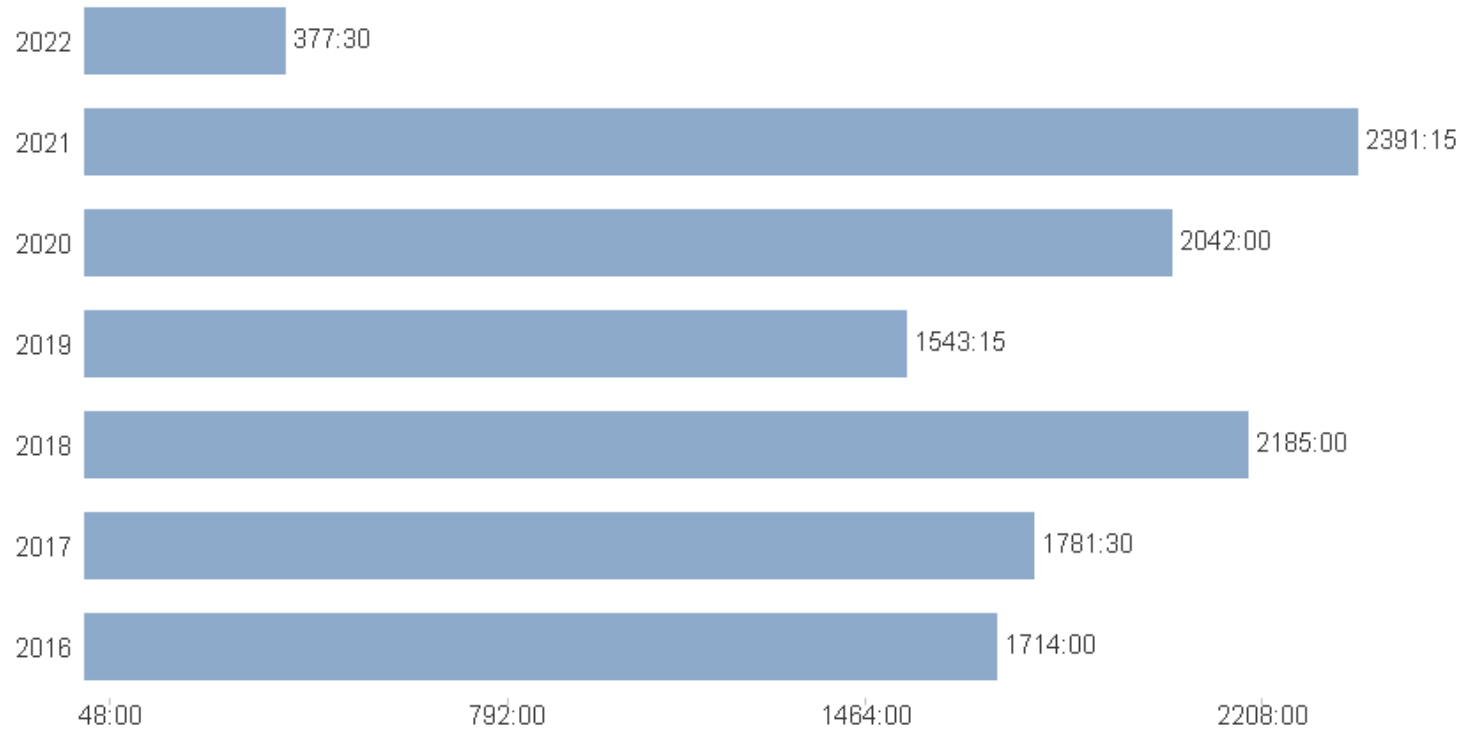
Total Weekend Hours by Month



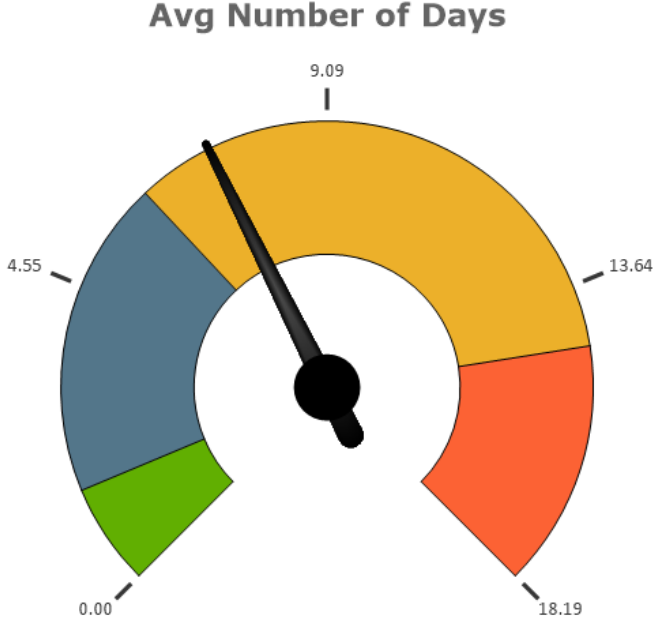
Total Weekend Hours by Year

Weekend Hours by Year

Year



Average Days to Activate Permits

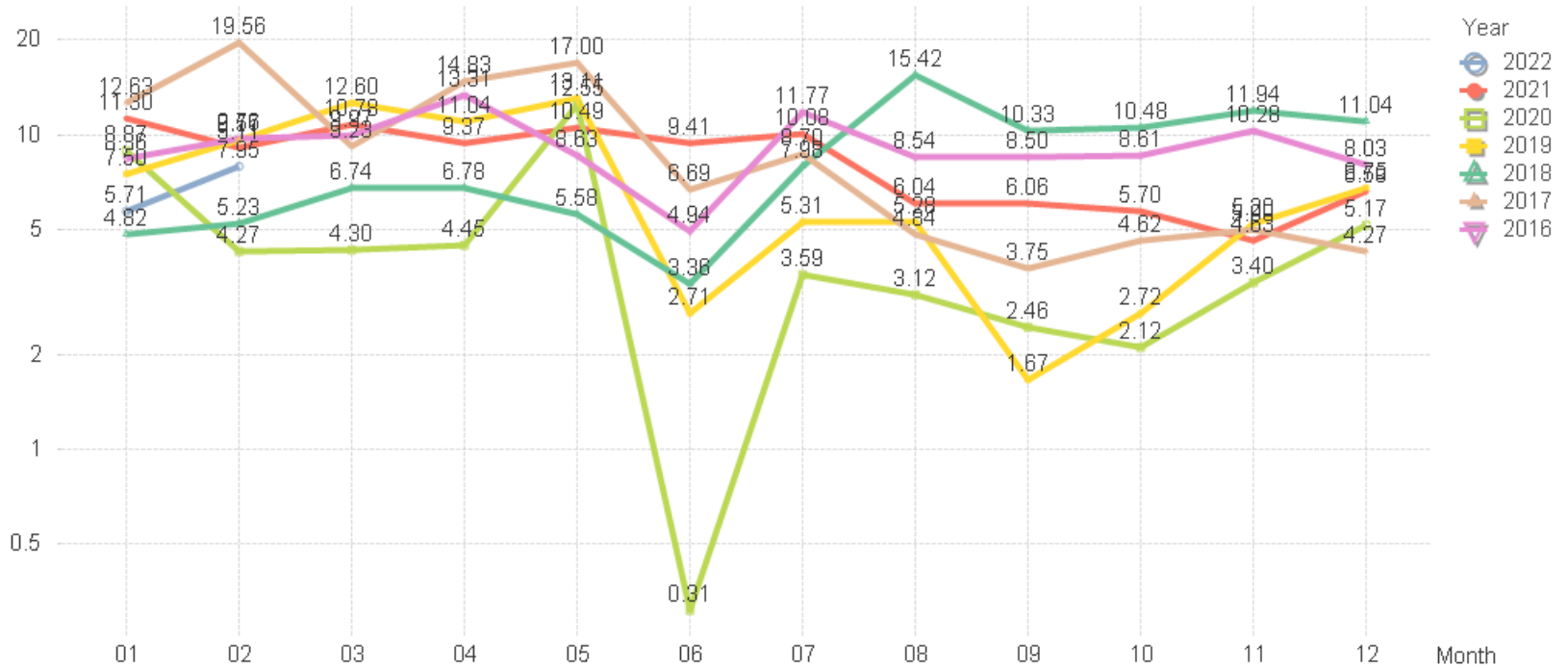


| # of Permits / Schedules | Your Value | Peer Category | Low 20% | Median | Top 20% |
|--------------------------|------------|---------------|---------|--------|---------|
| 1061 | 7.31 | Public K-12 | 1.50 | 6.19 | 14.55 |

Average cycle time (number of days) between community facility use requests and approval of the community facility use request.

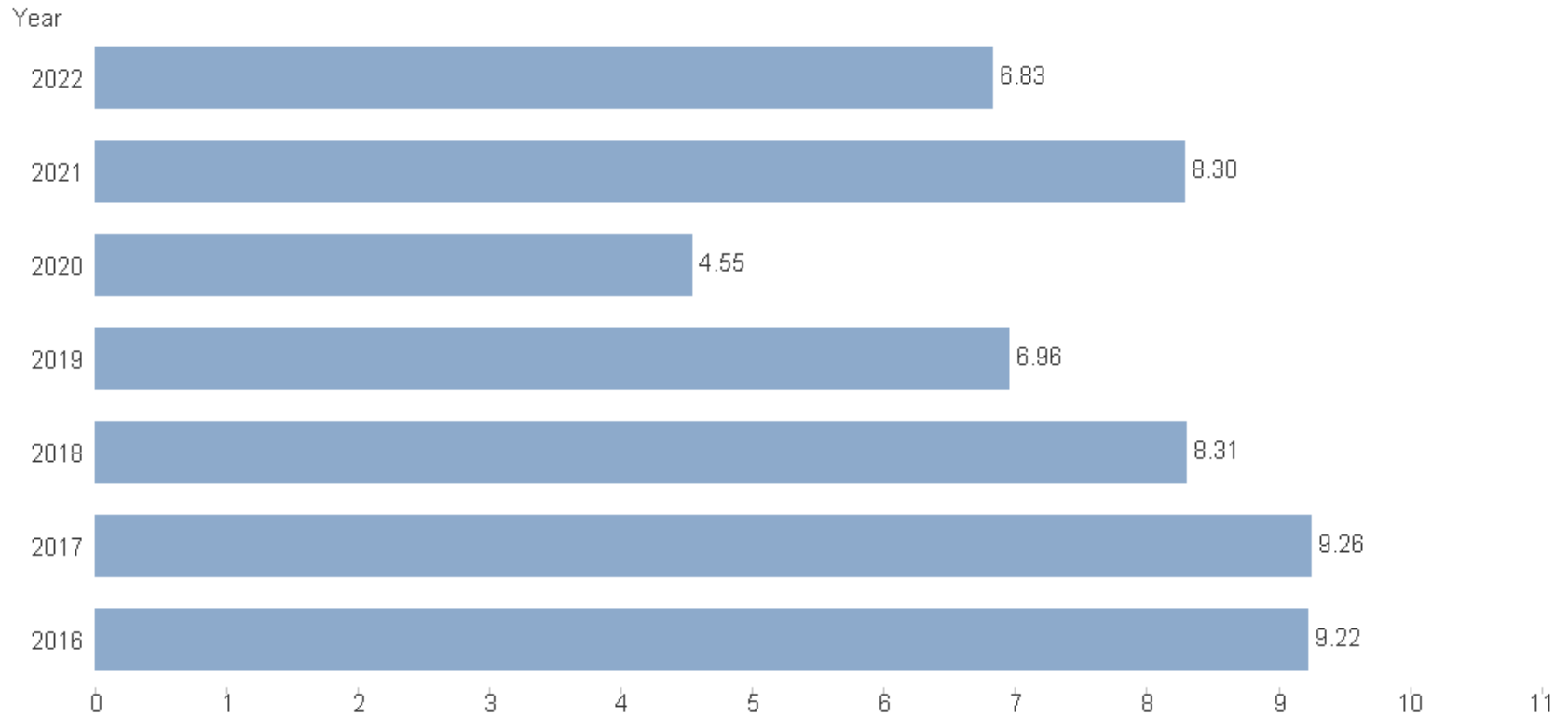
Avg Days to Activate by Month

Avg Days to Activate Permit by Month



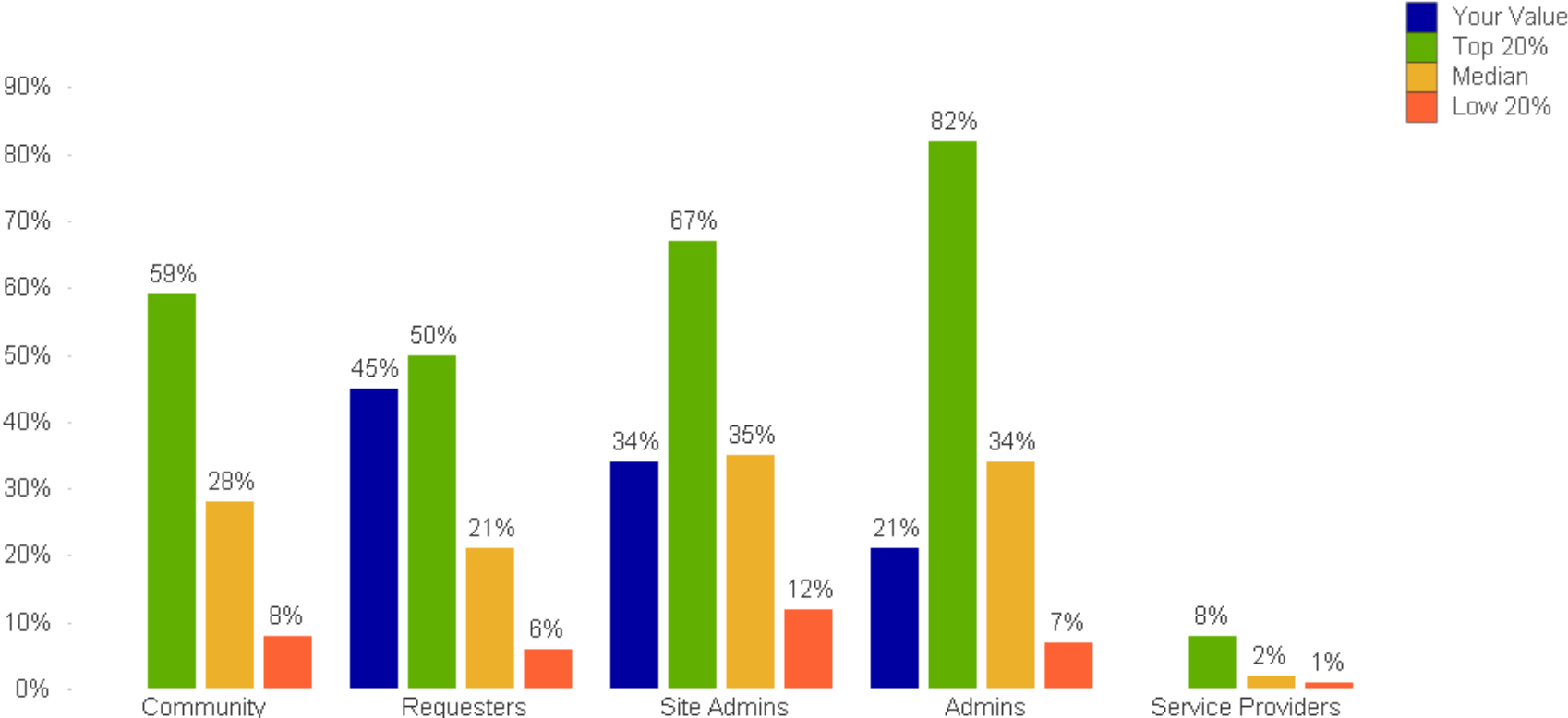
Avg Days to Activate by Year

Avg Days to Activate Permit by Year



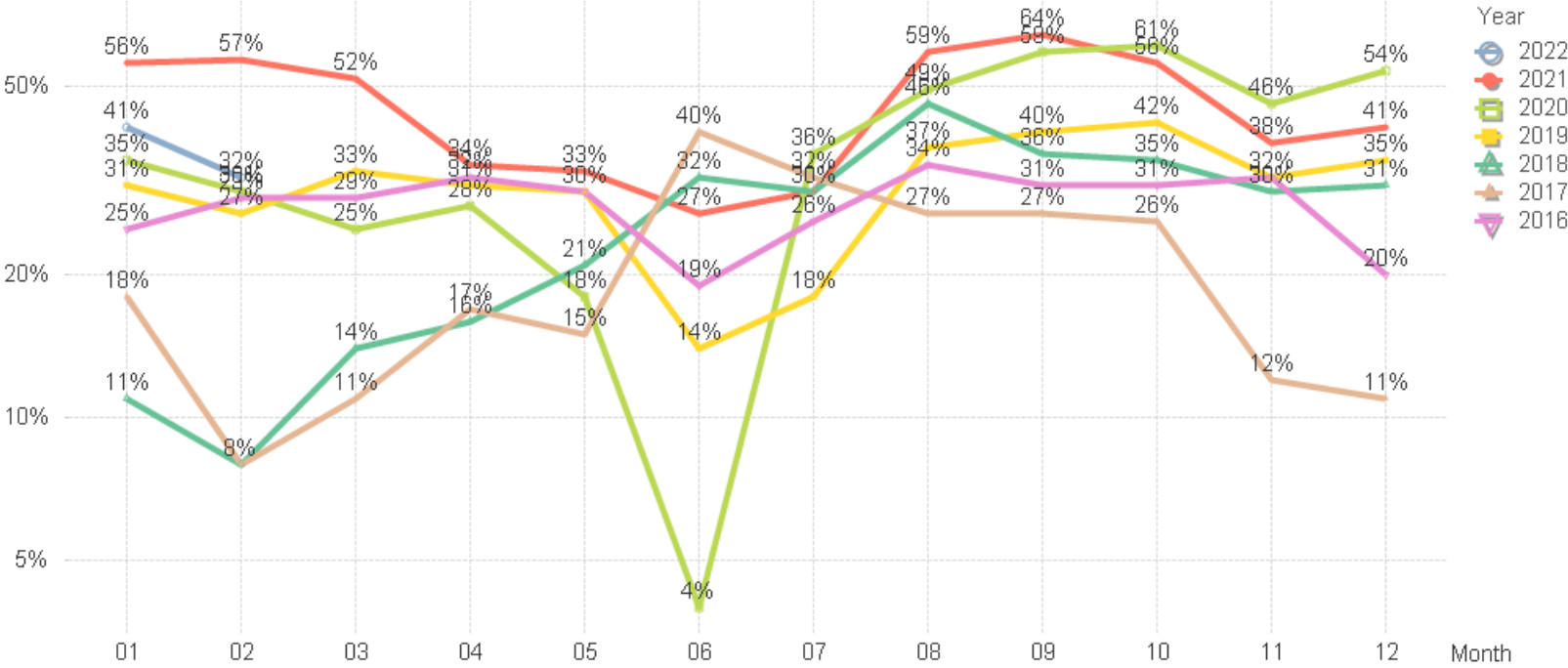
Who Submits Event Requests?

% of Events's Created by Role

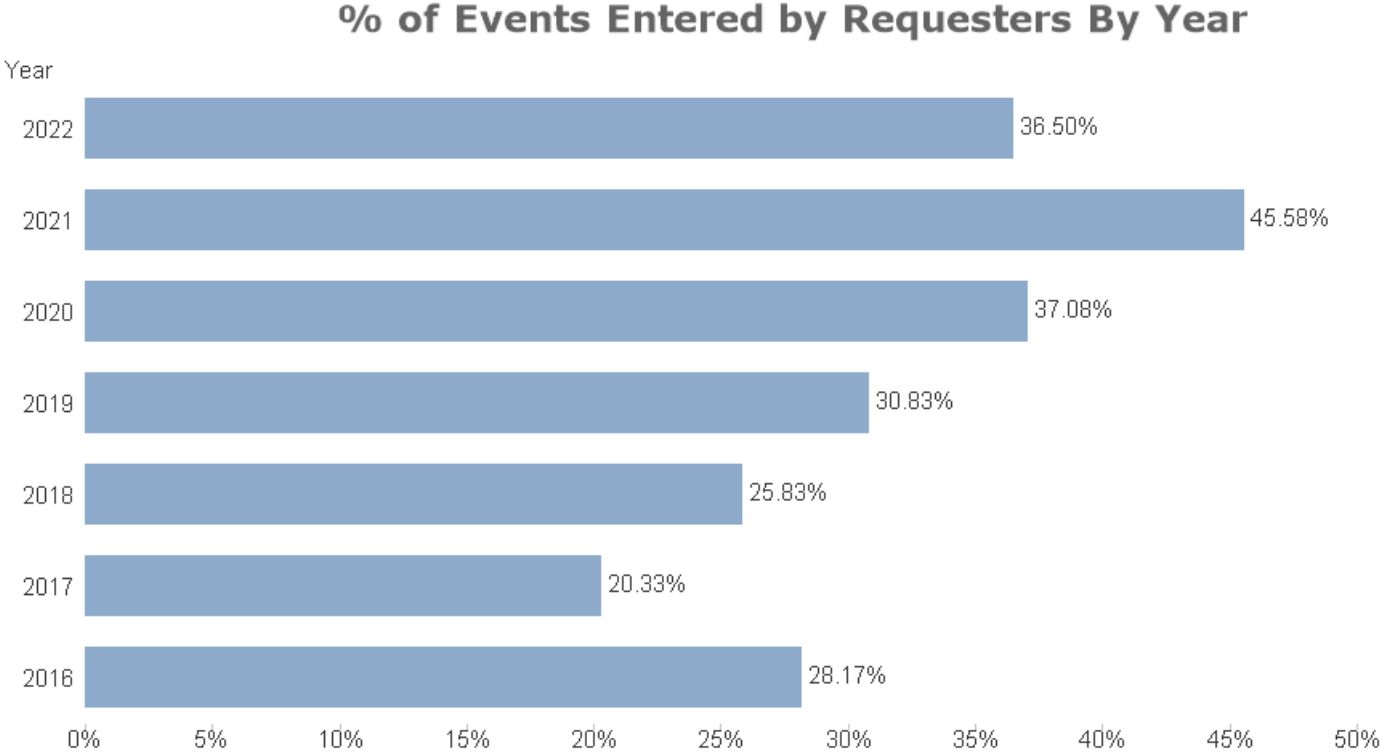


% of Events Submitted By Requesters by Month

% of Events Entered by Requesters By Month

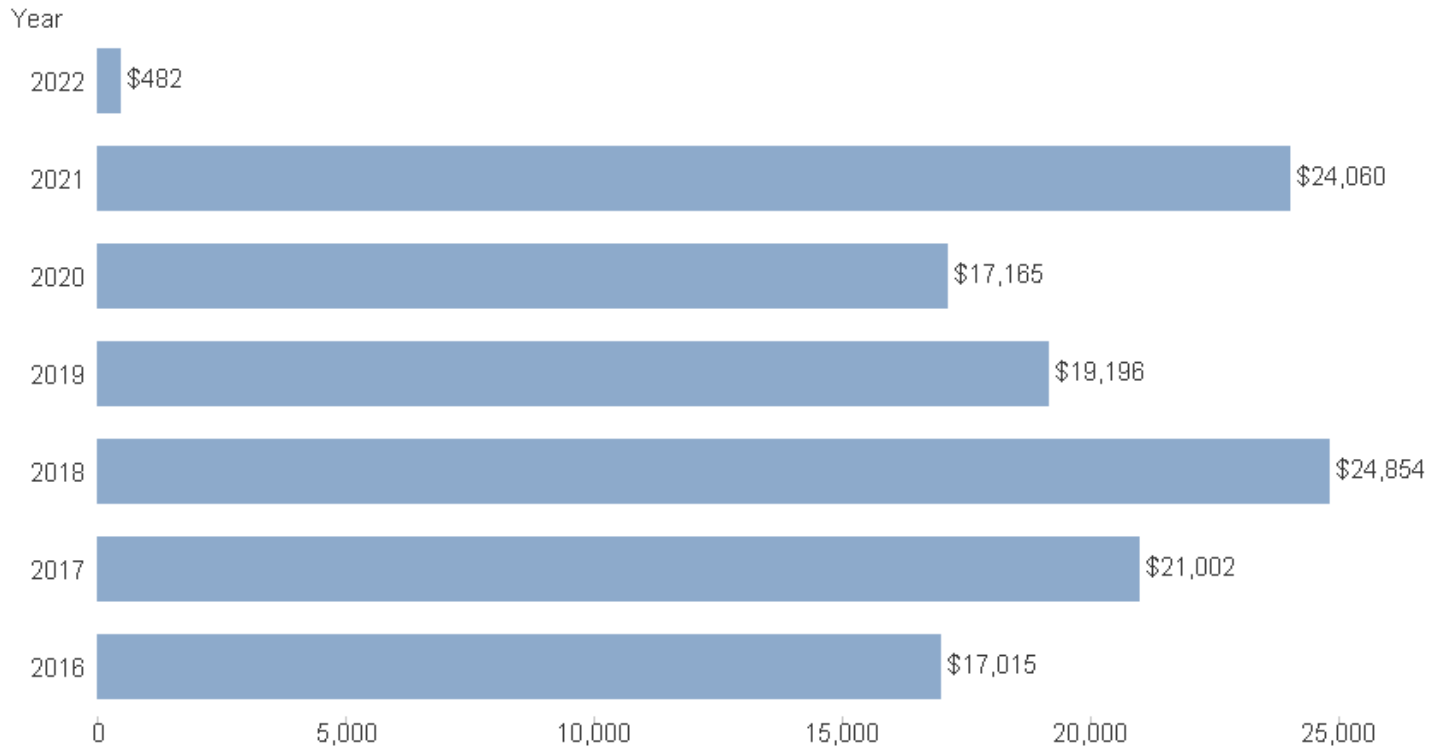


% of Events Submitted by Requesters by Year



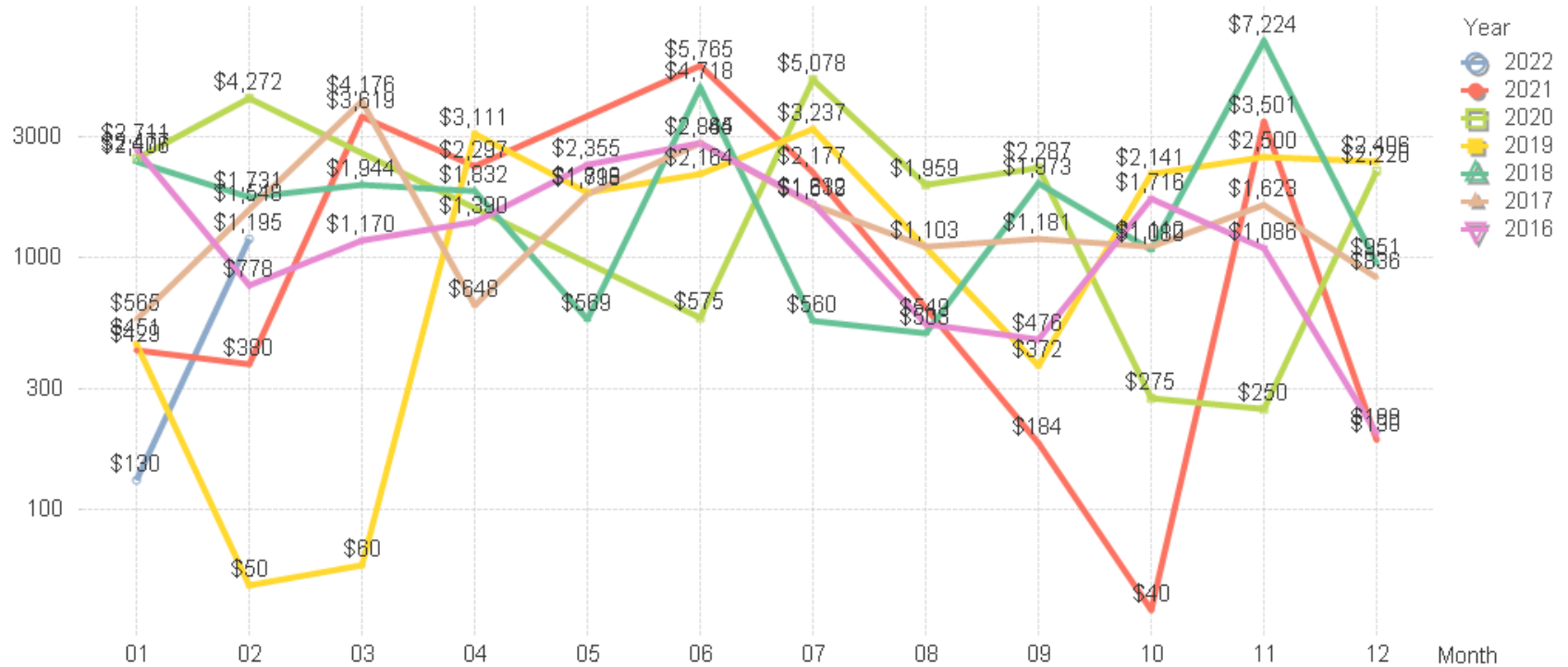
Amount Invoiced by Year

Amount Invoiced by Year



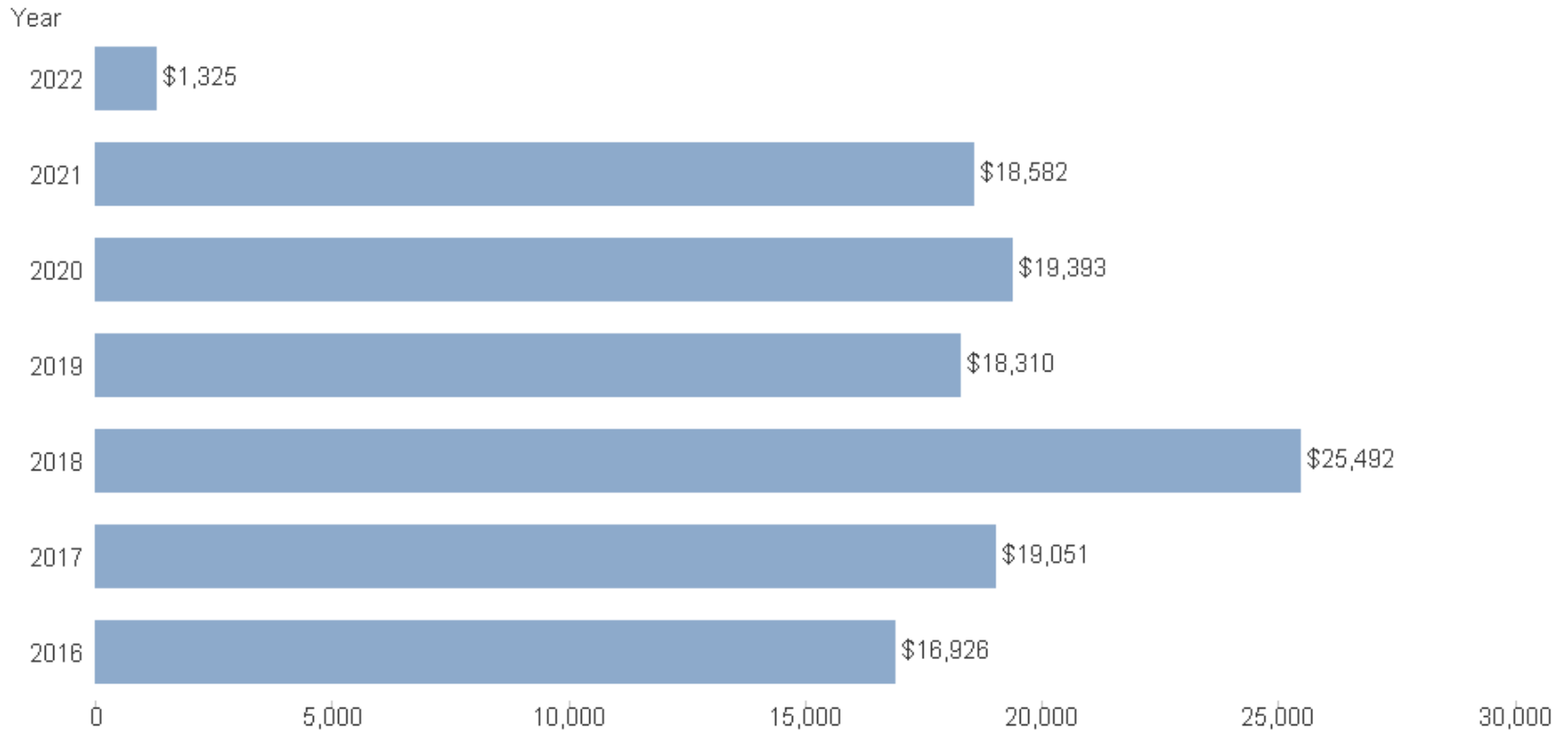
Amount Paid by Month

Amount Collected/Paid by Month



Amount Paid by Year

Amount Collected/Paid by Year



February 2022 Transportation and Vehicles Services Report

| Total Weekly Ridership | | | |
|---------------------------|---------------------------------|----------------------------------|-------------------------------|
| Date Range | Inbound | Outbound | Total Ridership |
| 1/31 - 2/4 | 3515 | 3791 | 7306 |
| 2/7 - 2/11 | 5701 | 6456 | 12157 |
| 2/14 - 2/17 | 4575 | 5040 | 9615 |
| 2/21 - 2/25 | 3330 | 3561 | 6891 |
| Monthly Ridership Total | 7905 | 8601 | 16506 |
| Daily Averages | | | |
| Date Range | Daily Inbound Ridership Average | Daily Outbound Ridership Average | Total Daily Ridership Average |
| 1/31 - 2/4 | 1172 | 1264 | 1218 |
| 2/7 - 2/11 | 1140 | 1291 | 1216 |
| 2/14 - 2/17 | 1144 | 1260 | 1202 |
| 2/21 - 2/25 | 1110 | 1187 | 1149 |
| Monthly Ridership Average | 1127 | 1224 | 1175 |
| Fuel Usage | | | |
| Fuel Type | Transactions | Gallons | Cost |
| Gasoline | 142 | 2,281.90 | \$5,561.56 |
| Diesel | 157 | 5,611.5 | \$15,852.07 |
| Total | 299 | 7,893.40 | \$21,413.63 |
| Mileage | | | |
| Vehicle Type | Miles | | |
| White Fleet Vehicles | 7,202 | | |
| Bus Fleet | 174,734 | | |
| Total | 181,936 | | |
| Shop Report | | | |
| Vehicle Type | Number | | |
| Non-Bus | 12 | | |
| Buses | 52 | | |
| Total | 64 | | |
| | | | |
| | | | |
| | | | |

ORDINANCE

NO. OR03-2022-23

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CLEBURNE, TEXAS AMENDING THE MAY 7, 2022 ORDER OF GENERAL ELECTION (ORDINANCE #OR02-2022-11) BY DESIGNATING VOTING DISTRICTS (aka PRECINCTS) AND RESPECTIVE POLLING LOCATIONS; PROVIDING FOR NOTIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Cleburne is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council passed Ordinance #OR02-2022-11 on February 8, 2022 officially calling the City of Cleburne’s 2022 General Election to be held on May 7, 2022 for the purpose of electing a Mayor at-large, and Councilmembers representing Single Member Districts One and Four, and that said Ordinance, among other things, designated election day polling places; and

WHEREAS, following all candidate deadlines, and pursuant to the Texas Election Code, the City Council will consider an ordinance on March 8, 2022, accepting the Certificate of Unopposed Candidates and declare candidates for Mayor and Councilmember, Single Member District One elected and canceling the election for these two seats; and

WHEREAS, the City of Cleburne and the Cleburne Independent School District (“CISD”) have engaged in a Joint Election Agreement and following candidate deadlines, the CISD will hold an election for at-large Board of Trustees for Place 6 and Place 7; and

WHEREAS, the City, acting through the City Secretary (the “Elections Administrator”) will provide for the administration of the Joint Election in accordance with the Texas Election Code; and

WHEREAS, for the efficient administration of the City’s and CISD’s election, it is recommended to amend the polling locations and assign election districts (i.e. precincts) by combining District 1: Cleburne ISD Administration, 505 North Ridgeway Drive, and District 3: Cooke Elementary School, 902 Phillips Avenue; and

WHEREAS, it is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and public notice of the time, place, and purpose of the meeting was given, all as required by Chapter 551, Texas Government Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLEBURNE, TEXAS, THAT:

SECTION ONE. Findings. The statements contained in the preamble of this Ordinance are

true and correct and adopted as findings of fact and operative provisions hereof.

SECTION TWO. Order of Election Amended. This Ordinance shall constitute amendment to the Order of Election adopted on February 8, 2022 by Ordinance #OR02-2022-11.

SECTION THREE. Precincts Established. In accordance with Sec. 42.061 of the Texas Election Code, the City shall designate three election districts (also called precincts) for the May 7, 2022 City and CISD Joint General Election as follows:

| District Name (i.e. Precincts) | Contains Full or Partial County Voting Precincts |
|--------------------------------|--|
| “District 1/3” | 6, 14, 15, 17, 18, 33 |
| “District 2” | 16, 19, 23, 37 |
| “District 4” | 9, 20, 21, 22, 23, 24, 27, 28, 36 |

SECTION FOUR. Polling Locations. There shall be designated polling places for each established District on Election Day as follows:

| District | Location | Address |
|----------|--|--------------------------------|
| 1/3 | Cooke Elementary School, Cafeteria | 902 Phillips Avenue |
| 2 | Gerard Elementary School, Cafeteria | 1212 South Hyde Park Boulevard |
| 4 | Booker T. Washington Community & Recreation Center, Banquet Hall | 100 Mansfield Road |

SECTION FIVE. Qualified Voters. All qualified electors of and residing in the City and/or the CISD shall be entitled to vote at the election.

SECTION SIX. Notice of Change of Location of Polling Place. In accordance with Sec. 43.062, the Elections Administrator is hereby directed and instructed to post a proper notice at the entrance of the Cleburne ISD Administration building notifying voters of the location and address of the new polling place. Said notice shall be posted not less than twenty-one (21) days before the date of such elections and shall remain posted through Election Day. Said notices shall be posted in both English and Spanish.

SECTION SEVEN. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional, such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION EIGHT. Effective Date. This Ordinance shall take effect and be in full force and effect from and after the date of its passage, and it is so ordained.

PASSED AND APPROVED this the 8th day of March, 2022 at a Regular Meeting of the City Council of the City of Cleburne, Texas.

CITY OF CLEBURNE

BY: _____
Scott Cain, Mayor

ATTEST:

Ivy Peterson, City Secretary