

**Agenda of Regular Meeting
Board of Trustees
Cleburne Independent School District
Monday, August 16, 2021**

A Regular Meeting of the Board of Trustees of the Cleburne Independent School District will be held on Monday, August 16, 2021 beginning at 6:00 PM in the Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

Unless removed from the consent agenda, items identified with the consent agenda will be acted on at one time.

1. **CALL TO ORDER**
2. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
 - A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.
 - B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
 - C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
3. **RECONVENE**
 - A. Action, if any, from closed session
 - B. Pledge of Allegiance
 - C. Invocation
4. **HONORS AND RECOGNITION**
 - A. UIL State Solo and Ensemble Contest First Division Solo Gold Medalists
5. **PUBLIC COMMENT**
 - A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.
6. **Bond 2021 Update on Wheat Middle School Drawing and Design**
7. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**

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12. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)	
A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.	
B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.	

C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

13. RECONVENE TO OPEN SESSION

A. Action, if any, from closed session

14. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC (LEGAL)]

This notice was posted in compliance with the Texas Open Meetings Act on A closed session will begin at 5pm. Regular business meeting will begin at 6pm..

Kyle Heath
Superintendent of Schools

Regular Meeting
Monday, July 19, 2021 6:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

June Bates: Present
Elizabeth Childress: Present
Wendell Dempsey: Present
John Finnell: Absent
DeAnna King: Absent
Teddy Martyniuk: Present
Dr. Jason Tennison: Present
Present: 5, Absent: 2.

1. CALL TO ORDER

Meeting was called to order at 5:06pm by Elizabeth Childress.

2. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

Board convened to closed session at 5:06pm.

2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

3. RECONVENE

Board reconvened to open session at 6:06pm.

3.A. Action, if any, from closed session

3.B. Pledge of Allegiance

3.C. Invocation

4. PUBLIC COMMENT

No public comments

4.A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

5. 2021 BOND UPDATE

6. PRESENTATIONS

6.A. STAAR Testing

7. CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES

I move to approve the consent agenda, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.

John Finnell: Absent, DeAnna King: Absent, June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 5, Nay: 0, Absent: 2

7.A. Board of Trustees

7.A.1. 062121 unapproved minutes

7.A.2. 062821 unapproved minutes

7.B. Budget Amendment

7.C. Check Register

7.D. Co-Curricular and Agency Reports

7.E. Monthly Revenue and Expenditure Report

7.F. Tax Report

7.G. Texas A&M AgriLife Extension

7.H. Student Services

7.H.1. Interquest Detection Canines

7.H.2. 2021-2022 SRO Interlocal Agreement

7.H.2.a. 2022 Budget Comparison

7.H.3. Student Code of Conduct

8. ACTION ITEMS

8.A. Human Resources

8.A.1. Administrative Contractual Hires - Deliberate and take appropriate action for 2021-2022 school year

I move to approve the 2021-2022 school year hires, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.

John Finnell: Absent, DeAnna King: Absent, June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 5, Nay: 0, Absent: 2

8.B. Transportation

8.B.1. Consider Approving Hazardous Area Designation

I move to approve the Hazardous Area Designation as presented. This motion, made by Teddy Martyniuk and seconded by Wendell Dempsey, Passed.

John Finnell: Absent, DeAnna King: Absent, June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 5, Nay: 0, Absent: 2

9. PURCHASES OVER \$50,000

9.A. Student Services

9.A.1. Consider Approving 2021-2022 Dual Credit

I move to approve the dual credit purchase in the amount of \$244,887, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.

John Finnell: Absent, DeAnna King: Absent, June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 5, Nay: 0, Absent: 2

9.A.2. Consider Approving Region 11 Service Contract

I move to approve the Region 11 contract in the amount of \$86,302, as presented. This motion, made by Teddy Martyniuk and seconded by Wendell Dempsey, Passed.

John Finnell: Absent, DeAnna King: Absent, June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 5, Nay: 0, Absent: 2

9.A.2.a. Region 11 Comparison

10. Technology

10.A. Consider Approving Utilization of Emergency Connectivity Funds for teacher and student devices

I move to approve the chromebooks purchase not to exceed \$3,097,252, as presented. This motion, made by Teddy Martyniuk and seconded by Wendell Dempsey, Passed. John Finnell: Absent, DeAnna King: Absent, June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 5, Nay: 0, Absent: 2

11. SUPERINTENDENT'S REPORTS

11.A. Human Resources

11.A.1. Personnel Report

11.B. Operations

11.B.1. Facilities

11.B.2. Transportation

11.B.3. Operations Tickets Reports

11.B.4. Child Nutrition Report

11.C. Student Services

11.C.1. CISD 2021-2022 Student Handbook

12. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

12.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

12.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

12.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

13. RECONVENE TO OPEN SESSION

13.A. Action, if any, from closed session

14. ADJOURNMENT

Meeting was adjourned at 7:00pm by Elizabeth Childress.

Board President

Board Secretary

August 16, 2021

August 16, 2021

Date Minutes Approved

Dates Minutes Signed

08/03/2021 17:01
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Cleburne Independent School District
VENDOR INVOICE LIST

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
105322 806 TECHNOLOGIES											
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						11,050.00					
100889 AGENCY 405 - CRIME RECORDS SERVICE											
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						179.00					
13053 BRETT ALMOND											
83136	2200397	07/28/2021	75696	7282021	26495	180.00	180.00	07/28/2021	INV PD	8-09-21	BURL
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83137	2200397	07/28/2021	75697	7282021	26496	180.00	180.00	07/28/2021	INV PD	8-12-21	ARLI
INVOICE:2200397B				CHECKDATE:07/28/2021							
83138	2200397	07/28/2021	75698	7282021	26497	180.00	180.00	07/28/2021	INV PD	8-19-21	PROC
INVOICE:2200397C				CHECKDATE:07/28/2021							
83139	2200397	07/28/2021	75699	7282021	26498	180.00	180.00	07/28/2021	INV PD	8-31-21	CORSI
INVOICE:2200397D				CHECKDATE:07/28/2021							
						720.00					
21053 SYNCB/AMAZON											
82925	2200374	07/20/2021	75495	7212021	26430	152.43	152.43	07/20/2021	INV PD		Epoxy resin k
INVOICE:11KG-7GJM-133X				CHECKDATE:07/21/2021							
83162	2200474	07/28/2021	75721	7282021	26499	28.94	28.94	07/28/2021	INV PD		CNA Textbooks
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83165	2200036	07/28/2021	75724	7282021	26499	110.00	110.00	07/28/2021	INV PD		Impairment si
INVOICE:11LY-CXK7-3G4P				CHECKDATE:07/28/2021							
82896	2200476	07/20/2021	75465	7212021	1523	847.27	847.27	07/20/2021	INV PD		2016 Bond Fun
INVOICE:173G-C1GL-937T				CHECKDATE:07/21/2021							
83058	2200561	07/27/2021	75617	7282021	26499	1,694.42	1,694.42	07/27/2021	INV PD		Original Blac
INVOICE:1CJW-D9YD-7JWF				CHECKDATE:07/28/2021							
82980		07/22/2021		SACHECK	4554	580.43	580.43	07/22/2021	INV PD		
INVOICE:1DDC-V6QY-TRXG				CHECKDATE:07/22/2021							
82932	2200132	07/20/2021	75502	7212021	26430	9.99	9.99	07/20/2021	INV PD		Open PO for D
INVOICE:1DF1-YJFY-DF31				CHECKDATE:07/21/2021							
82708		07/13/2021	75277	7142021	26372	728.65	728.65	07/13/2021	INV PD		CLASSROOM SUP
INVOICE:1DQT-DNLG-79CQ				CHECKDATE:07/14/2021							
83123	2200473	07/28/2021	75683	7282021	26499	145.00	145.00	07/28/2021	INV PD		tubs to store
INVOICE:1F94-QKVM-G3RM				CHECKDATE:07/28/2021							
82607	2200132	07/13/2021	75175	7142021	26360	39.99	39.99	07/13/2021	INV PD		Open PO for D
INVOICE:1GHC-964P-1YPV				CHECKDATE:07/13/2021							
83163	2200474	07/28/2021	75722	7282021	26499	1,403.70	1,403.70	07/28/2021	INV PD		CNA Textbooks
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82931	2200132	07/20/2021	75501	7212021	26430	27.45	27.45	07/20/2021	INV PD		Open PO for D
INVOICE:1H4F-D7PR-DDPY				CHECKDATE:07/21/2021							

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Cleburne Independent School District
VENDOR INVOICE LIST

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
83061	2200829	07/27/2021	75621	7282021	26499	221.88	221.88	07/27/2021	INV	PD	Get Better Fa
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83124	2200560	07/28/2021	75684	7282021	26499	236.37	236.37	07/28/2021	INV	PD	office suppli
INVOICE:1JVG-41JR-4K6Q		CHECKDATE:07/28/2021									
82401		07/06/2021		SACHECK	4550	112.91	112.91	07/06/2021	INV	PD	
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82402		07/06/2021	74970	7072021	26243	649.99	649.99	07/06/2021	INV	PD	MINI BBALL GO
INVOICE:1LMK-H4KV-T9PR		CHECKDATE:07/07/2021									
82944	2200068	07/21/2021	75514	7212021	26430	984.16	984.16	07/21/2021	INV	PD	Laminate film
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83164	2200036	07/28/2021	75723	7282021	26499	1,971.50	1,971.50	07/28/2021	INV	PD	Impairment si
INVOICE:1QPR-LPLF-79GN		CHECKDATE:07/28/2021									
82446		07/07/2021	75012	7072021	26243	38.83	38.83	07/07/2021	INV	PD	TECH SUPPLIES
INVOICE:1QY9-JR9D-4VT6		CHECKDATE:07/07/2021									
82529	2200328	07/12/2021	75096	7122021	26294	58.37	58.37	07/12/2021	INV	PD	Dry Erase Mar
INVOICE:1WP4-WCLD-9FKH		CHECKDATE:07/12/2021									
83031	2200132	07/22/2021	75594	7262021	26472	16.94	16.94	07/22/2021	INV	PD	Open PO for D
INVOICE:1WXC-HKPP-4J7P		CHECKDATE:07/26/2021									
82929	2200132	07/20/2021	75500	7212021	26430	85.98	85.98	07/20/2021	INV	PD	Open PO for D
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82447		07/07/2021	75013	7072021	26243	-38.83	-38.83	07/07/2021	CRM	PD	CREDIT/RETURN
INVOICE:1YDQ-GY99-TVKX		CHECKDATE:07/07/2021									
17579 AMERICAN EXPRESS						10,106.37					8
82510		07/08/2021	75076	7122021	26295	527.84	527.84	07/08/2021	INV	PD	HOTEL-J.TENNI
INVOICE:1300675189178205		CHECKDATE:07/12/2021									
82471		07/07/2021	75038	7072021	26244	32.40	32.40	07/07/2021	INV	PD	GOOGLE GSUITE
INVOICE:A0I1CS59		CHECKDATE:07/07/2021									
96119 THE AMERICAN FUNDS GROUP						560.24					
83003		07/23/2021	75566	July	2816	1,605.00	1,605.00	07/23/2021	INV	PD	Payroll Run 1
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103864 AMERICAN READING COMPANY											
83038	2200804	07/26/2021	75600	7262021	26473	59,500.00	59,500.00	07/26/2021	INV	PD	2021-2022 Sch
INVOICE:0000162260		CHECKDATE:07/26/2021									
96121 AMERICO FINANCIAL LIFE & ANNUITY CO.											
83004		07/23/2021	75567	July	2817	120.04	120.04	07/23/2021	INV	PD	Payroll Run 1
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96116 AMERIPRISE FINANCIAL SERVICES, INC.											
83002		07/23/2021	75565	July	2818	1,000.00	1,000.00	07/23/2021	INV	PD	Payroll Run 1
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107561 ETHAN ANDERSON											
82488	2200356	07/08/2021	75055	7122021	26296	142.60	142.60	07/08/2021	INV	PD	Travel expens

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:2200356/ADV		CHECKDATE:07/12/2021									
110543 ALEXANDER ARCHER											
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INVOICE:FALL 2021		CHECKDATE:07/21/2021									
110544 TREYSON ARCHER											
82860		07/20/2021	75429	7212021	1215	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
108208 ARGYLE ISD											
82521	2200425	07/08/2021	75087	7122021	26297	400.00	400.00	07/08/2021	INV PD		CHS VB-Tourn/
INVOICE:2200425/ADV		CHECKDATE:07/12/2021									
5384 ASCD											
82945	2200393	07/21/2021	75515	7212021	26431	356.00	356.00	07/21/2021	INV PD		Membership re
INVOICE:2200393/MBRS		CHECKDATE:07/21/2021									
98675 AT & T											
83080	2200227	07/28/2021	75640	7282021	26501	521.12	521.12	07/28/2021	INV PD		Monthly Bill-
INVOICE:2441593602		CHECKDATE:07/28/2021									
83079	2200227	07/28/2021	75639	7282021	26502	804.80	804.80	07/28/2021	INV PD		Monthly Bill-
INVOICE:2451593600		CHECKDATE:07/28/2021									
83081	2200227	07/28/2021	75641	7282021	26500	3,532.04	3,532.04	07/28/2021	INV PD		Monthly Bill-
INVOICE:817a4400381230/JUL21		CHECKDATE:07/28/2021									
						4,857.96					
12371 AT&T MOBILITY											
82690		07/13/2021	75259	7142021	26373	306.36	306.36	07/13/2021	INV PD		WIRELESS-TRAN
INVOICE:287277977313X7022021		CHECKDATE:07/14/2021									
82512	2200113	07/08/2021	75078	7122021	26298	39.37	39.37	07/08/2021	INV PD		AT&T Hot Spot
INVOICE:287286657594X7022021		CHECKDATE:07/12/2021									
82341		07/01/2021	74911	7072021	26245	277.22	277.22	07/01/2021	INV PD		AirCard Bill
INVOICE:825061830X06282021		CHECKDATE:07/07/2021									
						622.95					
110013 ATAVUS											
81799	2109618	06/16/2021	74391	7072021	26246	980.00	980.00	06/16/2021	INV PD		Tackle Traini
INVOICE:036AEC39-0001		CHECKDATE:07/07/2021									
7573 ATMOS ENERGY											
82584		07/12/2021	75154	7122021	26299	164.34	164.34	07/12/2021	INV PD		GAS
INVOICE:000050192/JUN21		CHECKDATE:07/12/2021									
82474		07/07/2021	75041	7072021	26247	110.66	110.66	07/07/2021	INV PD		GAS
INVOICE:000059263/JUN21		CHECKDATE:07/07/2021									
82579		07/12/2021	75149	7122021	26299	58.49	58.49	07/12/2021	INV PD		GAS
INVOICE:000216469/JUN21		CHECKDATE:07/12/2021									

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Cleburne Independent School District
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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82885		07/20/2021	75454	7212021	26432	80.73	80.73	07/20/2021	INV	PD	GAS
INVOICE:000314355/JUN21		CHECKDATE:07/21/2021									
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INVOICE:000721008/JUN21		CHECKDATE:07/12/2021									
82833		07/15/2021	75401	7192021	26412	106.05	106.05	07/15/2021	INV	PD	GAS
INVOICE:000722599/JUN21		CHECKDATE:07/19/2021									
82770		07/14/2021	75338	7142021	26374	81.87	81.87	07/14/2021	INV	PD	GAS
INVOICE:000730789/JUN21		CHECKDATE:07/14/2021									
82871		07/20/2021	75439	7212021	26432	96.08	96.08	07/20/2021	INV	PD	GAS
INVOICE:000734000/JUN21		CHECKDATE:07/21/2021									
82581		07/12/2021	75151	7122021	26299	59.26	59.26	07/12/2021	INV	PD	GAS
INVOICE:003938417/JUN21		CHECKDATE:07/12/2021									
82580		07/12/2021	75150	7122021	26299	58.49	58.49	07/12/2021	INV	PD	GAS
INVOICE:006076478/JUN21		CHECKDATE:07/12/2021									
82921	2200214	07/20/2021	75491	7212021	26432	74.94	74.94	07/20/2021	INV	PD	Utilities-N G
INVOICE:041002643/JUL21		CHECKDATE:07/21/2021									
82922	2200214	07/20/2021	75493	7212021	26432	61.56	61.56	07/20/2021	INV	PD	Utilities-N G
INVOICE:042011511/JUL21		CHECKDATE:07/21/2021									
82771		07/14/2021	75339	7142021	26374	58.49	58.49	07/14/2021	INV	PD	GAS
INVOICE:117195445/JUN21		CHECKDATE:07/14/2021									
82582		07/12/2021	75152	7122021	26299	59.26	59.26	07/12/2021	INV	PD	GAS
INVOICE:11R132510/JUN21		CHECKDATE:07/12/2021									
82577		07/12/2021	75147	7122021	26299	102.20	102.20	07/12/2021	INV	PD	GAS
INVOICE:1711460/JUN21		CHECKDATE:07/12/2021									
82938		07/21/2021	75508	7212021	26432	70.81	70.81	07/21/2021	INV	PD	N.GAS
INVOICE:17H72252/JUN21		CHECKDATE:07/21/2021									
82834		07/15/2021	75402	7192021	26412	58.49	58.49	07/15/2021	INV	PD	GAS
INVOICE:19M217416/JUN21		CHECKDATE:07/19/2021									
83057		07/26/2021	75616	7262021	26474	1,092.51	1,092.51	07/26/2021	INV	PD	N. GAS
INVOICE:2054504/JUN21		CHECKDATE:07/26/2021									
82578		07/12/2021	75148	7122021	26299	58.49	58.49	07/12/2021	INV	PD	GAS
INVOICE:800133911/JUN21		CHECKDATE:07/12/2021									
82924	2200214	07/20/2021	75494	7212021	26432	200.41	200.41	07/20/2021	INV	PD	Utilities-N G
INVOICE:900305326/JUL21		CHECKDATE:07/21/2021									
						2,766.08					
108795 AU CONCEPTS & DESIGN LLC											
83088	2200359	07/28/2021	75648	7282021	26503	3,622.50	3,622.50	07/28/2021	INV	PD	Helmet Decals
INVOICE:7-12-21 FINAL INV		CHECKDATE:07/28/2021									
107463 AVID CENTER											
82427		07/06/2021	74995	7072021	26248	1,700.00	1,700.00	07/06/2021	INV	PD	AVID DXP REGI
INVOICE:00068291		CHECKDATE:07/07/2021									
83039	2200619	07/26/2021	75601	7262021	26475	15,422.00	15,422.00	07/26/2021	INV	PD	AVID Contract
INVOICE:00069178		CHECKDATE:07/26/2021									
						17,122.00					
96127 AXA EQUITABLE											
83005		07/23/2021	75568	July	2819	37,805.00	37,805.00	07/23/2021	INV	PD	Payroll Run 1
INVOICE:83005		CHECKDATE:07/23/2021									
109921 ADAM NATHANIEL BARNES											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82911 INVOICE:FALL 2021		07/20/2021	75481	7212021	1033	625.00	625.00	07/20/2021	INV PD		GERARD SCHOLA
				CHECKDATE:07/21/2021							
1032 BENNETT PRINTING & OFFICE SUPPLY											
82951 INVOICE:503314-0		07/21/2021	75521	7212021	26433	23.95	23.95	07/21/2021	INV PD		stamps
				CHECKDATE:07/21/2021							
82396 INVOICE:811581-0		07/06/2021	74965	7072021	26249	431.00	431.00	07/06/2021	INV PD		CHECK STOCK
				CHECKDATE:07/07/2021							
82849 INVOICE:811801	2200012	07/19/2021	75417	7192021	26413	3,379.00	3,379.00	07/19/2021	INV PD		100 District
				CHECKDATE:07/19/2021							
82956 INVOICE:811818-0		07/21/2021	75526	7212021	26433	72.25	72.25	07/21/2021	INV PD		NAMEPLATES
				CHECKDATE:07/21/2021							
82957 INVOICE:811835-0		07/21/2021	75527	7212021	26433	104.80	104.80	07/21/2021	INV PD		50 SOFT TOUCH
				CHECKDATE:07/21/2021							
82506 INVOICE:811884-0		07/08/2021	75072	7122021	26300	71.28	71.28	07/08/2021	INV PD		GIFT BAGS FOR
				CHECKDATE:07/12/2021							
						4,082.28					
108809 LAUREN BENTLEY											
82926 INVOICE:FALL 2021		07/20/2021	75496	7212021	26434	1,125.00	1,125.00	07/20/2021	INV PD		WISEMAN NEAL 11
				CHECKDATE:07/21/2021							
110452 AUDREE BICKNELL											
82861 INVOICE:FALL 2021		07/20/2021	75430	7212021	1216	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
				CHECKDATE:07/21/2021							
108660 BLACKBOARD INC.											
83082 INVOICE:1367745	2200625	07/28/2021	75642	7282021	26504	11,346.48	11,346.48	07/28/2021	INV PD		Blackboard We
				CHECKDATE:07/28/2021							
110439 SAMANTHA BLANCHETTE											
82862 INVOICE:FALL 2021		07/20/2021	75431	7212021	1217	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
				CHECKDATE:07/21/2021							
102461 BLAST MASTERS, LLC											
82368 INVOICE:18546		07/01/2021	74940	7072021	2900	2,550.00	2,550.00	07/01/2021	INV PD		CLEAN VENTHOO
				CHECKDATE:07/07/2021							
536 BOBS AUTO SUPPLY											
82569 INVOICE:03SS0474		07/12/2021	75139	7122021	26301	14.67	14.67	07/12/2021	INV PD		FASTENERS
				CHECKDATE:07/12/2021							
105701 BOOKSOURCE											
82984 INVOICE:938286		07/22/2021		SACHECK	4555	422.47	422.47	07/22/2021	INV PD		
				CHECKDATE:07/22/2021							

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
18272 GEORGINA BORDEN											
82433		07/06/2021	75001	7072021	26250	20.00	20.00	07/06/2021	INV PD		JUNE/CELL REI
INVOICE: JUN21/GBORDEN		CHECKDATE: 07/07/2021									
110579 BRASWELL CROSS COUNTRY BOOSTER CLUB											
83069	2200559	07/27/2021	75629	7282021	26505	300.00	300.00	07/27/2021	INV PD		ENTRY CHS/CC
INVOICE: 200559/ENTRY		CHECKDATE: 07/28/2021									
103980 DEREK BREWER											
82515	2200420	07/08/2021	75081	7122021	26302	358.80	358.80	07/08/2021	INV PD		Travel expens
INVOICE: 2200420/ADV		CHECKDATE: 07/12/2021									
83121	2200420	07/28/2021	75681	7282021	26506	120.86	120.86	07/28/2021	INV PD		REIMB/Travel
INVOICE: 2200420/REIMB		CHECKDATE: 07/28/2021									
						479.66					
102149 TAMMY BRIGHT											
82476		07/07/2021	75043	7072021	26251	17.43	17.43	07/07/2021	INV PD		JUNE MILEAGE
INVOICE: JUN 21/TBRIGHT		CHECKDATE: 07/07/2021									
110315 ASHTON BROWN											
82385		07/01/2021		SACHECK	4547	410.00	410.00	07/01/2021	INV PD		
INVOICE: summer camp		CHECKDATE: 07/01/2021									
993 BSN SPORTS, INC.											
83086	2200463	07/28/2021	75646	7282021	26507	134.58	134.58	07/28/2021	INV PD		SMS VBall Equ
INVOICE: 913148924		CHECKDATE: 07/28/2021									
83087	2200461	07/28/2021	75647	7282021	26508	812.73	812.73	07/28/2021	INV PD		WMS Boys BBal
INVOICE: 913149003		CHECKDATE: 07/28/2021									
						947.31					
105836 BURLESON OUTDOOR POWER EQUIPMENT, LLC											
82960	2200351	07/21/2021	75530	7212021	26435	447.99	447.99	07/21/2021	INV PD		Grounds/trimm
INVOICE: 116489		CHECKDATE: 07/21/2021									
83104	2200662	07/28/2021	75664	7282021	26509	58.13	58.13	07/28/2021	INV PD		Grounds/Weed
INVOICE: 116490		CHECKDATE: 07/28/2021									
83111	2200350	07/28/2021	75671	7282021	26509	783.36	783.36	07/28/2021	INV PD		Grounds/mower
INVOICE: 116724		CHECKDATE: 07/28/2021									
						1,289.48					
99922 BRENT BURTON											
82603	2200483	07/13/2021	75171	7142021	26361	179.40	179.40	07/13/2021	INV PD		Travel expens
INVOICE: 2200483/ADV		CHECKDATE: 07/13/2021									
108856 JEFFREY BUSH											
82604	2200506	07/13/2021	75172	7142021	26362	179.40	179.40	07/13/2021	INV PD		Travel expens
INVOICE: 2200506/ADV		CHECKDATE: 07/13/2021									

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
1602 CARRIER ENTERPRISE, LLC - S.C.											
82705		07/13/2021	75274	7142021	26375	1,856.08	1,856.08	07/13/2021	INV PD		HVAC MOTOR PA
INVOICE:145180-00				CHECKDATE:07/14/2021							
82606	2200255	07/13/2021	75174	7142021	26363	385.07	385.07	07/13/2021	INV PD		Wheat/HVAC pa
INVOICE:221349-00				CHECKDATE:07/13/2021							
83090	2200254	07/28/2021	75650	7282021	26510	861.06	861.06	07/28/2021	INV PD		July 2022/Ope
INVOICE:408120-00				CHECKDATE:07/28/2021							
						3,102.21					
110545 JACOB CARVER											
82863		07/20/2021	75432	7212021	1218	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021				CHECKDATE:07/21/2021							
110546 NAYELI CATALAN											
82864		07/20/2021	75433	7212021	1219	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021				CHECKDATE:07/21/2021							
103958 CAVALLO ENERGY TEXAS LLC											
82345		07/01/2021	74915	7072021	2901	1,407.10	1,407.10	07/01/2021	INV PD		CN Facility 13 e
INVOICE:211730015332036				CHECKDATE:07/07/2021							
82679		07/13/2021	75247	7142021	26376	97,579.99	97,579.99	07/13/2021	INV PD		ELECTRICITY
INVOICE:211830015404935				CHECKDATE:07/14/2021							
						98,987.09					
21104 CDW GOVERNMENT, INC.											
82444		07/07/2021	75010	7072021	26252	139.95	139.95	07/07/2021	INV PD		BLACK INK CAR
INVOICE:G020296				CHECKDATE:07/07/2021							
82445		07/07/2021	75011	7072021	26252	144.93	144.93	07/07/2021	INV PD		COLORED INK C
INVOICE:G041656				CHECKDATE:07/07/2021							
82502		07/08/2021	75069	7122021	26303	581.00	581.00	07/08/2021	INV PD		LAPTOP FOR BO
INVOICE:G094072				CHECKDATE:07/12/2021							
						865.88					
13338 KIM CHANCE											
83144	2200945	07/28/2021	75704	7282021	2916	1,180.00	1,180.00	07/28/2021	INV PD		Food Service
INVOICE:2200945/START-UP				CHECKDATE:07/28/2021							
82344		07/01/2021	74914	7072021	2902	42.96	42.96	07/01/2021	INV PD		JUNE MILEAGE
INVOICE:JUN 21/KCHANCE				CHECKDATE:07/07/2021							
						1,222.96					
97098 CHARTER COMMUNICATIONS											
82681	2200144	07/13/2021	75249	7142021	26377	1,118.86	1,118.86	07/13/2021	INV PD		Utilities-Jul
INVOICE:0000343070421				CHECKDATE:07/14/2021							
1108 PAUL CHAVEZ											
83141	2200937	07/28/2021	75701	7282021	26511	300.00	300.00	07/28/2021	INV PD		8-14-2021 DEN

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82709		07/13/2021	75278	7142021	26379	1.53	1.53	07/13/2021	INV	PD	JUNE POSTAGE
INVOICE:JUNE2021/TEAM											
						463.33					
1959 CISD TRANSPORTATION											
82845	2200033	07/15/2021	75414	7192021	26414	109.50	109.50	07/15/2021	INV	PD	2 SUVs to tra
INVOICE:2245											
82595	2200059	07/12/2021	75165	7122021	26305	29.50	29.50	07/12/2021	INV	PD	True Colors C
INVOICE:2261											
						139.00					
1121 CITY OF CLEBURNE											
82987		07/22/2021	75550	7262021	26478	131.91	131.91	07/22/2021	INV	PD	WATER
INVOICE:08126001/JUN21											
82343		07/01/2021	74913	7072021	2903	76.83	76.83	07/01/2021	INV	PD	WATER BILL-JU
INVOICE:30019004/JUN21											
82475		07/07/2021	75042	7072021	26253	15,573.80	15,573.80	07/07/2021	INV	PD	WATER
INVOICE:JUNE 2021B											
						15,782.54					
103733 CLEBURNE EDUCATION FOUNDATION											
83020		07/23/2021	75583	July	2821	1,538.00	1,538.00	07/23/2021	INV	PD	Payroll Run 1
INVOICE:83020											
97679 CLEBURNE PIN CENTER											
82416		07/06/2021	74984	7072021	26254	407.80	407.80	07/06/2021	INV	PD	JACKET ACADEM
INVOICE:2020-21 SCHOOL YEAR											
1145 CLEBURNE TIMES REVIEW											
82827	2200029	07/14/2021	75395	7142021	26380	178.76	178.76	07/14/2021	INV	PD	Cleburne Time
INVOICE:2183/2021-2022											
99774 CLEBURNE WELDING & INDUSTRIAL SUPPLY											
82568		07/12/2021	75138	7122021	26306	23.26	23.26	07/12/2021	INV	PD	LEVEL, PIPE H
INVOICE:2095255											
83113	2200296	07/28/2021	75673	7282021	26514	64.08	64.08	07/28/2021	INV	PD	July 2022/Ope
INVOICE:2102777											
83112	2200296	07/28/2021	75672	7282021	26514	42.30	42.30	07/28/2021	INV	PD	July 2022/Ope
INVOICE:516736											
83125	2200150	07/28/2021	75685	7282021	26514	84.60	84.60	07/28/2021	INV	PD	Gas Cylinder
INVOICE:516737											
						214.24					
96982 COLLEGE BOARD											
82683		07/13/2021	75251	7142021	26381	4,830.00	4,830.00	07/13/2021	INV	PD	TEST 2020-202
INVOICE:ES00031036											
110408 CONCORD THEATRICALS CORP.											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
83065 INVOICE:10567838	2200899	07/27/2021	75625	7282021	26515	383.98	383.98	07/27/2021	INV PD		Scripts for m
106464 LYNDIE CONNER											
82772 INVOICE:2109663/REIMB		07/14/2021	75340	7142021	26382	115.80	115.80	07/14/2021	INV PD		REIMB MEALS/N
107736 CROWLEY ISD ATHLETICS											
82457 INVOICE:2200195/ENTRY	2200195	07/07/2021	75024	7072021	26255	300.00	300.00	07/07/2021	INV PD		SMS VBall Tou
108892 CROWLEY VOLLEYBALL BOOSTER CLUB											
83083 INVOICE:2200967/ENTRY	2200967	07/28/2021	75643	7282021	26516	250.00	250.00	07/28/2021	INV PD		CHS VB TOURN/
100331 CTAT-CAREER & TECHNOLOGY ASSOCIATION OF TEXAS											
82904 INVOICE:200008690	2200487	07/20/2021	75474	7212021	7270	425.00	425.00	07/20/2021	INV PD		Registration/
82852 INVOICE:200008705	2200485	07/19/2021	75421	7192021	7266	450.00	450.00	07/19/2021	INV PD		Registration/
83076 INVOICE:200008796	2200486	07/28/2021	75636	7282021	7273	925.00	925.00	07/28/2021	INV PD		Registration/
82903 INVOICE:300003637	2200484	07/20/2021	75471	7212021	7269	85.00	85.00	07/20/2021	INV PD		Membership/Ka
82398 INVOICE:CON0621-0012		07/06/2021	74967	7072021	7259	350.00	350.00	07/06/2021	INV PD		CTE EVALUATIO
						2,235.00					
108196 KENNETH CULWELL											
82516 INVOICE:2000424/ADV	2200424	07/08/2021	75082	7122021	26307	142.60	142.60	07/08/2021	INV PD		Travel expens
98899 CYBERSOFT TECHNOLOGIES, INC.											
82436 INVOICE:91696	2200099	07/06/2021	75004	7072021	2904	9,226.00	9,226.00	07/06/2021	INV PD		Technology It
110577 TERE DAVIS											
82768 INVOICE:2200511/REFUND	2200511	07/14/2021	75336	7142021	2913	35.75	35.75	07/14/2021	INV PD		Student refun
1210 DEALER'S ELECTRICAL SUPPLY CO.											
82704 INVOICE:2274391-01		07/13/2021	75273	7142021	26383	77.42	77.42	07/13/2021	INV PD		ELEC SUPPLIES
82961 INVOICE:2274849-00	2200531	07/21/2021	75531	7212021	26437	208.99	208.99	07/21/2021	INV PD		CHS/pottery a
82962	2200530	07/21/2021	75532	7212021	26437	106.00	106.00	07/21/2021	INV PD		CHS/tennis co

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:2274857-01											
82965	2200532	07/21/2021	75535	7212021	26437	271.34	271.34	07/21/2021	INV PD		CHS/tennis co
INVOICE:2274882-00											
82964	2200532	07/21/2021	75534	7212021	26437	229.48	229.48	07/21/2021	INV PD		CHS/tennis co
INVOICE:2274883-00											
82963	2200532	07/21/2021	75533	7212021	26437	41.95	41.95	07/21/2021	INV PD		CHS/tennis co
INVOICE:2274884-00											
83100	2200685	07/28/2021	75660	7282021	26517	93.53	93.53	07/28/2021	INV PD		Maint/tools-t
INVOICE:2274929-00											
83101	2200685	07/28/2021	75661	7282021	26517	108.70	108.70	07/28/2021	INV PD		Maint/tools-t
INVOICE:2274966-00											
						1,137.41					
106550 DEERE & COMPANY											
82686		07/13/2021	75254	7142021	26384	7,578.16	7,578.16	07/13/2021	INV PD		GATOR TS MODE
INVOICE:117138235											
106772 DK HANEY ROOFING, INC.											
82828	2200500	07/14/2021	75396	7142021	26385	1,326.00	1,326.00	07/14/2021	INV PD		Adams/Roof Re
INVOICE:2097642											
83108	2200618	07/28/2021	75668	7282021	26518	441.48	441.48	07/28/2021	INV PD		Irving Elemen
INVOICE:2097643											17
83105	2200749	07/28/2021	75665	7282021	26518	509.00	509.00	07/28/2021	INV PD		Santa Fe/Roof
INVOICE:2097645											
						2,276.48					
98640 DONUT EXPRESS											
83064	2200913	07/27/2021	75624	7282021	26519	106.50	106.50	07/27/2021	INV PD		Donuts for Cu
INVOICE:2200913A											
108061 DOWN PATT											
82983		07/22/2021		SACHECK	4556	1,625.00	1,625.00	07/22/2021	INV PD		
INVOICE:PO 11001406											
105073 EAST VIEW HIGH SCHOOL											
82454	2200170	07/07/2021	75020	7072021	26256	500.00	500.00	07/07/2021	INV PD		CHS VBall Tou
INVOICE:2200170/ENTRY											
107571 EDUCATION ADVANCED, INC											
83028	2200450	07/22/2021	75591	7262021	26479	7,544.90	7,544.90	07/22/2021	INV PD		Annual renewa
INVOICE:11669											
20293 EDUCATIONAL DESIGN, LLC											
82472		07/07/2021	75039	7072021	26257	2,508.00	2,508.00	07/07/2021	INV PD		The Dailey CA
INVOICE:31396											
96152 EE CREDIT UNION											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
83012 INVOICE:83012		07/23/2021	75575	July	2822	4,311.00	4,311.00	07/23/2021	INV	PD	Payroll Run 1
103997 EICHELBAUM WARDELL											
82588 INVOICE:72325/BALANCE		07/12/2021	75158	7122021	1517	1,242.50	1,242.50	07/12/2021	INV	PD	GENERAL/126-9
82534 INVOICE:72325/PARTIAL		07/12/2021	75102	7122021	26308	250.00	250.00	07/12/2021	INV	PD	Annual retain
						1,492.50					
18432 ELLIOTT ELECTRIC SUPPLY											
82544 INVOICE:116-31388-01		07/12/2021	75113	7122021	26309	233.03	233.03	07/12/2021	INV	PD	BUS BARN LIGH
82545 INVOICE:116-31580-01		07/12/2021	75114	7122021	26309	13.92	13.92	07/12/2021	INV	PD	FOLDING HEX K
82547 INVOICE:116-31657-01		07/12/2021	75116	7122021	26309	61.81	61.81	07/12/2021	INV	PD	MATERIAL FOR
82546 INVOICE:116-31678-01		07/12/2021	75115	7122021	26309	33.00	33.00	07/12/2021	INV	PD	BLEACHER RECE
82548 INVOICE:116-31767-01		07/12/2021	75117	7122021	26309	16.32	16.32	07/12/2021	INV	PD	COMP ROOM REN
82550 INVOICE:116-31768-01		07/12/2021	75119	7122021	26309	300.00	300.00	07/12/2021	INV	PD	BAND SAW 18
82549 INVOICE:116-31825-01		07/12/2021	75118	7122021	26309	28.70	28.70	07/12/2021	INV	PD	COMP ROOM REN
82574 INVOICE:116-31900-01		07/12/2021	75144	7122021	26309	54.21	54.21	07/12/2021	INV	PD	ELECTRICAL PA
83098 INVOICE:116-31960-01	2200711	07/28/2021	75658	7282021	26520	2,573.28	2,573.28	07/28/2021	INV	PD	CHS/Tennis co
82570 INVOICE:116-32061-01		07/12/2021	75140	7122021	26309	85.75	85.75	07/12/2021	INV	PD	WIREWAY
82572 INVOICE:116-32110-01		07/12/2021	75142	7122021	26309	143.27	143.27	07/12/2021	INV	PD	ELECTRICAL PA
82571 INVOICE:116-32123-01		07/12/2021	75141	7122021	26309	87.09	87.09	07/12/2021	INV	PD	TENNIS COURT
82573 INVOICE:116-32123-02		07/12/2021	75143	7122021	26309	10.80	10.80	07/12/2021	INV	PD	2"BRASS NIPPL
82966 INVOICE:116-32205-01	2200557	07/21/2021	75536	7212021	26438	259.73	259.73	07/21/2021	INV	PD	CHS/Tennis co
83099 INVOICE:116-32353-01	2200712	07/28/2021	75659	7282021	26520	75.56	75.56	07/28/2021	INV	PD	Adams/lamps-s
						3,976.47					
104589 ENTERPRISE SECURITY SOLUTIONS OF TEXAS											
82491 INVOICE:93480	2200168	07/08/2021	75058	7122021	26310	389.35	389.35	07/08/2021	INV	PD	Monthly Monit
82532 INVOICE:93481	2200345	07/12/2021	75099	7122021	26311	1,995.96	1,995.96	07/12/2021	INV	PD	July 2022/Ope
82835 INVOICE:98110		07/15/2021	75403	7192021	26415	629.00	629.00	07/15/2021	INV	PD	PROXCARD II
82967 INVOICE:98116	2200588	07/21/2021	75537	7212021	26439	2,321.95	2,321.95	07/21/2021	INV	PD	Central Offic

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						5,336.26					
106771 ENTEX PEST SOLUTIONS, LLC											
82703		07/13/2021	75272	7142021	26386	689.00	689.00	07/13/2021	INV PD		PEST MONITORI
INVOICE:JUNE21'/MAINT		CHECKDATE:07/14/2021									
99932 ENVIROMATIC SYSTEMS SERVICES, INC.											
82702		07/13/2021	75271	7142021	26387	923.36	923.36	07/13/2021	INV PD		RC STUDIO CON
INVOICE:SV20786		CHECKDATE:07/14/2021									
83092	2200803	07/28/2021	75652	7282021	26523	8,632.00	8,632.00	07/28/2021	INV PD		Marti/HVAC ma
INVOICE:SV21224		CHECKDATE:07/28/2021									
83115	2200881	07/28/2021	75675	7282021	26522	8,370.00	8,370.00	07/28/2021	INV PD		Administratio
INVOICE:SV21284		CHECKDATE:07/28/2021									
83114	2200882	07/28/2021	75674	7282021	26521	8,370.00	8,370.00	07/28/2021	INV PD		Administratio
INVOICE:SV21285		CHECKDATE:07/28/2021									
						26,295.36					
2221 ESC, REGION XI											
83062	2200539	07/27/2021	75622	7282021	26524	1,220.00	1,220.00	07/27/2021	INV PD		ABC-Clio is a
INVOICE:3002101196		CHECKDATE:07/28/2021									
110547 ANTARES EWELL											
82865		07/20/2021	75434	7212021	1220	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
106228 EXPLORER LEARNING, LLC											
82513	2200382	07/08/2021	75079	7122021	26312	37,365.30	37,365.30	07/08/2021	INV PD		Reflex Math f
INVOICE:3893280		CHECKDATE:07/12/2021									
110548 ALEXES FALKINGHAM											
82866		07/20/2021	75435	7212021	1221	750.00	750.00	07/20/2021	INV PD		ALUMNI SCCHOL
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
13411 FASTENAL COMPANY											
82541		07/12/2021	75110	7122021	26313	72.50	72.50	07/12/2021	INV PD		MAINT/RACK AN
INVOICE:TXCLE172081		CHECKDATE:07/12/2021									
82543		07/12/2021	75112	7122021	26313	230.09	230.09	07/12/2021	INV PD		PLATE FOR GRO
INVOICE:TXCLE172091		CHECKDATE:07/12/2021									
						302.59					
109691 ALLY FAULK											
82927		07/20/2021	75497	7212021	26440	1,125.00	1,125.00	07/20/2021	INV PD		WISEMAN NEAL
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
96130 FIDELITY INVESTMENTS											
83006		07/23/2021	75569	July	2823	1,600.00	1,600.00	07/23/2021	INV PD		Payroll Run 1

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:83006		CHECKDATE:07/23/2021									
14508 FIRST CHOICE COFFEE SERVICE											
82392		07/06/2021	74961	7072021	26258	211.30	211.30	07/06/2021	INV PD		COFFEE SERVIC
INVOICE:472435		CHECKDATE:07/07/2021									
82848	2200013	07/19/2021	75416	7192021	26416	282.20	282.20	07/19/2021	INV PD		July Coffee S
INVOICE:477044		CHECKDATE:07/19/2021									
82928	2200324	07/20/2021	75498	7212021	26441	151.35	151.35	07/20/2021	INV PD		July 2021 Cof
INVOICE:477049		CHECKDATE:07/21/2021									
						644.85					
95752 FLINN SCIENTIFIC, INC.											
82941		07/21/2021	75511	7212021	26442	36.00	36.00	07/21/2021	INV PD		BALANCE OF OR
INVOICE:2580996		CHECKDATE:07/21/2021									
108984 AVERY FLORES											
82442		07/07/2021	75008	7072021	26259	92.16	92.16	07/07/2021	INV PD		JUN MILEAGE
INVOICE:JUN 21/AFLORES		CHECKDATE:07/07/2021									
105212 FOLLETT SCHOOL SOLUTIONS, INC.											
82936		07/20/2021	75506	7212021	26443	2,888.95	2,888.95	07/20/2021	INV PD		CEF GRANT-HIG
INVOICE:870421F		CHECKDATE:07/21/2021									
82410		07/06/2021	74978	7072021	26260	1,225.67	1,225.67	07/06/2021	INV PD		CEF GRANT/GRA
INVOICE:870476F		CHECKDATE:07/07/2021									
82508		07/08/2021	75074	7122021	26314	381.36	381.36	07/08/2021	INV PD		BOOKS
INVOICE:893753		CHECKDATE:07/12/2021									
						4,495.98					
110549 LORENA FONSECA											
82867		07/20/2021	75436	7212021	1222	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
12365 FOOTGEAR											
82981		07/22/2021		SACHECK	4557	500.00	500.00	07/22/2021	INV PD		
INVOICE:PO 11001462		CHECKDATE:07/22/2021									
82982		07/22/2021		SACHECK	4557	700.00	700.00	07/22/2021	INV PD		
INVOICE:PO 11001463		CHECKDATE:07/22/2021									
						1,200.00					
96131 FRANKLIN TEMPLETON BANK & TRUST											
83007		07/23/2021	75570	July	2824	600.00	600.00	07/23/2021	INV PD		Payroll Run 1
INVOICE:83007		CHECKDATE:07/23/2021									
16443 FROG STREET PRESS, INC.											
82531	2200400	07/12/2021	75098	7122021	26315	399.00	399.00	07/12/2021	INV PD		Frogstreet Co
INVOICE:0224175-IN		CHECKDATE:07/12/2021									
82765	2200513	07/14/2021	75333	7142021	26388	598.50	598.50	07/14/2021	INV PD		2021 Summer S

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:0224177-IN											
82482	2200044	07/08/2021	75049	7122021	26316	798.00	798.00	07/08/2021	INV	PD	Frog Street-t
INVOICE:0224178-IN											
						1,795.50					
105874 FRONTLINE TECHNOLOGIES GROUP, LLC											
82947	2200616	07/21/2021	75517	7212021	26444	22,282.67	22,282.67	07/21/2021	INV	PD	SPECIAL ED MA
INVOICE:INVESP12713											
83059	2200806	07/27/2021	75618	7282021	26525	5,309.88	5,309.88	07/27/2021	INV	PD	Annual renewa
INVOICE:INVESP12731											
						27,592.55					
110451 MICHELLE GARCIA											
82868		07/20/2021	75437	7212021	1223	750.00	750.00	07/20/2021	INV	PD	ALUMNI SCHOLA
INVOICE:FALL 2021											
82930		07/20/2021	75499	7212021	26445	1,125.00	1,125.00	07/20/2021	INV	PD	WISEMAN NEAL
INVOICE:FALL2021											
						1,875.00					
104887 SANDRA GARCIA											
82599	12750000	07/12/2021		SACHECK	3752	1,600.00	1,600.00	07/12/2021	INV	PD	21
INVOICE:XMAS FUND											
1360 GATEWOOD ELECTRIC											
83096	2200687	07/28/2021	75656	7282021	26526	57.78	57.78	07/28/2021	INV	PD	Adams/HVAC el
INVOICE:S32216											
96132 GENERAL AMERICAN											
83008		07/23/2021	75571	July	2825	50.00	50.00	07/23/2021	INV	PD	Payroll Run 1
INVOICE:83008											
110394 GEORGIA EXPO MFG											
82598		07/12/2021		SACHECK	4552	838.90	838.90	07/12/2021	INV	PD	
INVOICE:0185409-IN											
103736 GLEN ROSE ISD- ATHLETICS											
82453	2200166	07/07/2021	75019	7072021	26261	415.00	415.00	07/07/2021	INV	PD	CHS VBall Tou
INVOICE:2200166/ENTRY											
20819 BLAKE GLENN											
82379		07/01/2021	74951	7072021	26263	75.65	75.65	07/01/2021	INV	PD	MILEAGE JUNE
INVOICE:JUN 21/BGLENN											
82380		07/01/2021	74952	7072021	26262	40.00	40.00	07/01/2021	INV	PD	CELL USAGE
INVOICE:JUN21/BGLENN											
						115.65					
108824 JUAN GONZALEZ											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82918 INVOICE:FALL 2021		07/20/2021	75489	7212021	1033	375.00	375.00	07/20/2021	INV PD		GEEN/DAVIS SC
107687 GRANBURY ISD ATHLETIC DEPT											
82523 INVOICE:2200422/ENTRY	2200422	07/08/2021	75089	7122021	26317	300.00	300.00	07/08/2021	INV PD		WHEAT MS VBal
102839 GREAT AMERICAN PLAN ADMINISTRATORS											
83019 INVOICE:83019		07/23/2021	75582	July	2826	200.00	200.00	07/23/2021	INV PD		Payroll Run 1
104837 CINTHIA GREEN											
82843 INVOICE:2200497/REIMB	2200497	07/15/2021	75412	7192021	26417	139.48	139.48	07/15/2021	INV PD		REIMB HOTEL &
21667 CHRISTI GREGORY											
82432 INVOICE:JUN21/CGREGORY		07/06/2021	75000	7072021	26264	20.00	20.00	07/06/2021	INV PD		JUNE/CELL REI
108166 ALEXANDRIA GRIFFITH											
82923 INVOICE:FALL 2021		07/20/2021	75492	7212021	26446	1,000.00	1,000.00	07/20/2021	INV PD		WISEMAN NEAL
110550 BRADEN GUNN											
82869 INVOICE:FALL 2021		07/20/2021	75438	7212021	1224	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
110090 VERONICA GUTIERREZ											
82847 INVOICE:reprint Xmas club		07/19/2021		SACHECK	3753	60.00	60.00	07/19/2021	INV PD		
110523 H. D. SNOW HOUSE MOVING, INC.											
82968 INVOICE:7-15-21 INV	2200632	07/21/2021	75538	7212021	26447	6,700.00	6,700.00	07/21/2021	INV PD		WMS/relocate
104926 JERI HALL											
82490 INVOICE:2200347/ADV	2200347	07/08/2021	75057	7122021	26318	358.80	358.80	07/08/2021	INV PD		Travel expens
110551 JULIE HALL											
82870 INVOICE:FALL 2021		07/20/2021	75440	7212021	1225	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
106882 BROOKE HARRELL											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82489	2200354	07/08/2021	75056	7122021	26319	179.40	179.40	07/08/2021	INV PD		Travel expens
INVOICE:2200354/ADV						CHECKDATE:07/12/2021					
83126	2200965	07/28/2021	75686	7282021	26530	250.00	250.00	07/28/2021	INV PD		8-06-21 GRAPE
INVOICE:2200965A						CHECKDATE:07/28/2021					
83127	2200965	07/28/2021	75687	7282021	26531	250.00	250.00	07/28/2021	INV PD		8-07-21/BIRDV
INVOICE:2200965B						CHECKDATE:07/28/2021					
83128	2200965	07/28/2021	75688	7282021	26535	900.00	900.00	07/28/2021	INV PD		8/11-14/21 GE
INVOICE:2200965C						CHECKDATE:07/28/2021					
83129	2200965	07/28/2021	75689	7282021	26534	300.00	300.00	07/28/2021	INV PD		8-17-21 LD BE
INVOICE:2200965D						CHECKDATE:07/28/2021					
83130	2200965	07/28/2021	75690	7282021	26532	270.00	270.00	07/28/2021	INV PD		8/19-21/21 G
INVOICE:2200965E						CHECKDATE:07/28/2021					
83131	2200965	07/28/2021	75691	7282021	26528	180.00	180.00	07/28/2021	INV PD		8-20-21 EVER
INVOICE:2200965F						CHECKDATE:07/28/2021					
83132	2200965	07/28/2021	75692	7282021	26529	225.00	225.00	07/28/2021	INV PD		8/26-28/21 AR
INVOICE:2200965G						CHECKDATE:07/28/2021					
83133	2200965	07/28/2021	75693	7282021	26527	100.00	100.00	07/28/2021	INV PD		8-28-21 CROWL
INVOICE:2200965H						CHECKDATE:07/28/2021					
83134	2200965	07/28/2021	75694	7282021	26533	300.00	300.00	07/28/2021	INV PD		8-31-21 GRAN
INVOICE:2200965I						CHECKDATE:07/28/2021					
						2,954.40					
110552 CARSON HARRIS											23
82872		07/20/2021	75441	7212021	1226	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021						CHECKDATE:07/21/2021					
82916		07/20/2021	75487	7212021	1034	375.00	375.00	07/20/2021	INV PD		GEEN/DAVIS SC
INVOICE:FALL2021						CHECKDATE:07/21/2021					
82920		07/20/2021	75490	7212021	26448	1,000.00	1,000.00	07/20/2021	INV PD		BALL-SNAVELY
INVOICE:FALL21						CHECKDATE:07/21/2021					
						2,125.00					
108944 JILLANNA HARRIS											
82430		07/06/2021	74998	7072021	26265	20.00	20.00	07/06/2021	INV PD		JUNE/CELL REI
INVOICE:JUN21/JHARRIS						CHECKDATE:07/07/2021					
110553 JORDYN HAUGHT											
82873		07/20/2021	75442	7212021	1227	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021						CHECKDATE:07/21/2021					
92609 HEB CREDIT RECEIVABLES-DEPT 308											
82417		07/06/2021	74985	7072021	26266	148.30	148.30	07/06/2021	INV PD		GROCERY ITEMS
INVOICE:074611						CHECKDATE:07/07/2021					
82339		07/01/2021	74909	7072021	26266	192.31	192.31	07/01/2021	INV PD		JUNE 2021 Ref
INVOICE:546131						CHECKDATE:07/07/2021					
						340.61					
108509 GERMAN HERNANDEZ											
82601	2200505	07/13/2021	75169	7142021	26364	179.40	179.40	07/13/2021	INV PD		Travel expens
INVOICE:2200505/ADV						CHECKDATE:07/13/2021					

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
107945 HILLTOP SECURITIES INC											
82503		07/08/2021	75070	7122021	26320	1,500.00	1,500.00	07/08/2021	INV PD		Investment Re
INVOICE:1501-2728				CHECKDATE:07/12/2021							
103974 RENEH HIPPI											
82429		07/06/2021	74997	7072021	26267	20.00	20.00	07/06/2021	INV PD		JUNE-CELL REI
INVOICE:JUN21/RHIPPI				CHECKDATE:07/07/2021							
16149 HOME DEPOT CREDIT SERVICES											
82638		07/13/2021	75206	7142021	26389	19.34	19.34	07/13/2021	INV PD		CAUTION TAPE
INVOICE:0012868				CHECKDATE:07/14/2021							
82639		07/13/2021	75207	7142021	26389	50.12	50.12	07/13/2021	INV PD		PARTS TO REPA
INVOICE:0012873				CHECKDATE:07/14/2021							
82657		07/13/2021	75225	7142021	26389	16.34	16.34	07/13/2021	INV PD		REFLECTIVE NU
INVOICE:0021506				CHECKDATE:07/14/2021							
82613		07/13/2021	75181	7142021	26389	41.94	41.94	07/13/2021	INV PD		CHAIN SAW PAR
INVOICE:0254134				CHECKDATE:07/14/2021							
82641		07/13/2021	75209	7142021	26389	53.78	53.78	07/13/2021	INV PD		REFLECTIVE NU
INVOICE:0254263				CHECKDATE:07/14/2021							
82614		07/13/2021	75182	7142021	26389	35.70	35.70	07/13/2021	INV PD		TOOLS/TRUCK 6
INVOICE:0263179				CHECKDATE:07/14/2021							
82634		07/13/2021	75202	7142021	26389	176.06	176.06	07/13/2021	INV PD		STOCK/TRUCK 6
INVOICE:1012797				CHECKDATE:07/14/2021							
82635		07/13/2021	75203	7142021	26389	31.13	31.13	07/13/2021	INV PD		COUPLING FOR
INVOICE:1012817				CHECKDATE:07/14/2021							
82636		07/13/2021	75204	7142021	26389	138.22	138.22	07/13/2021	INV PD		KEYS, PADLOCK
INVOICE:1254246				CHECKDATE:07/14/2021							
82637		07/13/2021	75205	7142021	26389	110.14	110.14	07/13/2021	INV PD		WOOD SHOP SUP
INVOICE:1263304				CHECKDATE:07/14/2021							
82632		07/13/2021	75200	7142021	26389	48.47	48.47	07/13/2021	INV PD		LASER MEASURE
INVOICE:2012771				CHECKDATE:07/14/2021							
82633		07/13/2021	75201	7142021	26389	43.16	43.16	07/13/2021	INV PD		SPECTRICIDE,
INVOICE:2254232				CHECKDATE:07/14/2021							
82627		07/13/2021	75195	7142021	26389	28.12	28.12	07/13/2021	INV PD		DRYWALL REPAI
INVOICE:3012655				CHECKDATE:07/14/2021							
82628		07/13/2021	75196	7142021	26389	14.50	14.50	07/13/2021	INV PD		BOX TAPE
INVOICE:3012693				CHECKDATE:07/14/2021							
82655		07/13/2021	75223	7142021	26389	27.08	27.08	07/13/2021	INV PD		TOOLS/TRUCK 6
INVOICE:3254322				CHECKDATE:07/14/2021							
82656		07/13/2021	75224	7142021	26389	16.46	16.46	07/13/2021	INV PD		ADAPTOR
INVOICE:3254323				CHECKDATE:07/14/2021							
82629		07/13/2021	75197	7142021	26389	42.59	42.59	07/13/2021	INV PD		TOOLS/TRUCK 6
INVOICE:3263258				CHECKDATE:07/14/2021							
82630		07/13/2021	75198	7142021	26389	-121.22	-121.22	07/13/2021	CRM PD		CREDIT/RETURN
INVOICE:3902796				CHECKDATE:07/14/2021							
82631		07/13/2021	75199	7142021	26389	121.22	121.22	07/13/2021	INV PD		STORAGE CONTA
INVOICE:3974091				CHECKDATE:07/14/2021							
82626		07/13/2021	75194	7142021	26389	106.64	106.64	07/13/2021	INV PD		TOOLS/TRUCK 6
INVOICE:4012621				CHECKDATE:07/14/2021							
82651		07/13/2021	75219	7142021	26389	85.54	85.54	07/13/2021	INV PD		materials for
INVOICE:4021164				CHECKDATE:07/14/2021							

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82652		07/13/2021	75220	7142021	26389	6.36	6.36	07/13/2021	INV	PD	DISTRICT BLDG
INVOICE:4021169				CHECKDATE:07/14/2021							
82653		07/13/2021	75221	7142021	26389	22.28	22.28	07/13/2021	INV	PD	CRESCENT WREN
INVOICE:4021200				CHECKDATE:07/14/2021							
82654		07/13/2021	75222	7142021	26389	18.92	18.92	07/13/2021	INV	PD	REFLECTIVE NU
INVOICE:4021213				CHECKDATE:07/14/2021							
82609		07/13/2021	75177	7142021	26389	33.68	33.68	07/13/2021	INV	PD	LUMBER/COLEMA
INVOICE:4025070				CHECKDATE:07/14/2021							
82610		07/13/2021	75178	7142021	26389	696.56	696.56	07/13/2021	INV	PD	SHELVES/GROUN
INVOICE:4025074				CHECKDATE:07/14/2021							
82611		07/13/2021	75179	7142021	26389	95.84	95.84	07/13/2021	INV	PD	GAS CANS, ETC
INVOICE:4173289				CHECKDATE:07/14/2021							
82612		07/13/2021	75180	7142021	26389	59.97	59.97	07/13/2021	INV	PD	BLACK FLOOR L
INVOICE:4973695				CHECKDATE:07/14/2021							
82647		07/13/2021	75215	7142021	26389	29.94	29.94	07/13/2021	INV	PD	DRYWALLSCREWS
INVOICE:5013151				CHECKDATE:07/14/2021							
82648		07/13/2021	75216	7142021	26389	48.45	48.45	07/13/2021	INV	PD	BIT SET, HAND
INVOICE:5021049				CHECKDATE:07/14/2021							
82649		07/13/2021	75217	7142021	26389	40.31	40.31	07/13/2021	INV	PD	materials for
INVOICE:5021061				CHECKDATE:07/14/2021							
82650		07/13/2021	75218	7142021	26389	74.82	74.82	07/13/2021	INV	PD	reflective nu
INVOICE:5263371				CHECKDATE:07/14/2021							
82625		07/13/2021	75193	7142021	26389	59.42	59.42	07/13/2021	INV	PD	CTE/CLAMPS, E
INVOICE:6012534				CHECKDATE:07/14/2021							25
82644		07/13/2021	75212	7142021	26389	32.47	32.47	07/13/2021	INV	PD	50' EXTENSION
INVOICE:6013077				CHECKDATE:07/14/2021							
82645		07/13/2021	75213	7142021	26389	169.00	169.00	07/13/2021	INV	PD	DRAIN CLEANER
INVOICE:6013108				CHECKDATE:07/14/2021							
82675		07/13/2021	75243	7142021	26389	29.03	29.03	07/13/2021	INV	PD	TOOLS/TRUCK 6
INVOICE:6013717				CHECKDATE:07/14/2021							
82676		07/13/2021	75244	7142021	26389	18.41	18.41	07/13/2021	INV	PD	RATCHET STRAP
INVOICE:6013719				CHECKDATE:07/14/2021							
82677		07/13/2021	75245	7142021	26389	17.44	17.44	07/13/2021	INV	PD	3 WAY DIVERTE
INVOICE:6013725				CHECKDATE:07/14/2021							
82646		07/13/2021	75214	7142021	26389	106.38	106.38	07/13/2021	INV	PD	SOLENOID
INVOICE:6254296				CHECKDATE:07/14/2021							
82642		07/13/2021	75210	7142021	26389	86.99	86.99	07/13/2021	INV	PD	MATERIAL TO R
INVOICE:7020868				CHECKDATE:07/14/2021							
82643		07/13/2021	75211	7142021	26389	80.36	80.36	07/13/2021	INV	PD	DRYWALL
INVOICE:7020912				CHECKDATE:07/14/2021							
82666		07/13/2021	75234	7142021	26389	288.38	288.38	07/13/2021	INV	PD	SHELVES
INVOICE:7021751				CHECKDATE:07/14/2021							
82667		07/13/2021	75235	7142021	26389	48.40	48.40	07/13/2021	INV	PD	ACCESS DOOR/C
INVOICE:7021753				CHECKDATE:07/14/2021							
82668		07/13/2021	75236	7142021	26389	119.26	119.26	07/13/2021	INV	PD	DISTRICT BLDG
INVOICE:7180911				CHECKDATE:07/14/2021							
82623		07/13/2021	75191	7142021	26389	36.83	36.83	07/13/2021	INV	PD	CRESCENT WREN
INVOICE:7254183				CHECKDATE:07/14/2021							
82669		07/13/2021	75237	7142021	26389	53.43	53.43	07/13/2021	INV	PD	CABLE & PARTS
INVOICE:7254393				CHECKDATE:07/14/2021							
82624		07/13/2021	75192	7142021	26389	15.22	15.22	07/13/2021	INV	PD	DRILL BITS, W
INVOICE:7263226				CHECKDATE:07/14/2021							
82670		07/13/2021	75238	7142021	26389	165.35	165.35	07/13/2021	INV	PD	MATERIALS TO
INVOICE:7263460				CHECKDATE:07/14/2021							
82671		07/13/2021	75239	7142021	26389	-116.56	-116.56	07/13/2021	CRM	PD	CREDIT/RETURN

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:7903214				CHECKDATE:07/14/2021							
82672		07/13/2021	75240	7142021	26389	-173.63	-173.63	07/13/2021	CRM PD		CREDIT/RETURN
INVOICE:7903222				CHECKDATE:07/14/2021							
82673		07/13/2021	75241	7142021	26389	173.63	173.63	07/13/2021	INV PD		DOOR
INVOICE:7974732				CHECKDATE:07/14/2021							
82674		07/13/2021	75242	7142021	26389	218.59	218.59	07/13/2021	INV PD		DOOR
INVOICE:7974775				CHECKDATE:07/14/2021							
82618		07/13/2021	75186	7142021	26389	11.26	11.26	07/13/2021	INV PD		SINK STRAINER
INVOICE:8012404				CHECKDATE:07/14/2021							
82619		07/13/2021	75187	7142021	26389	38.71	38.71	07/13/2021	INV PD		SUPPLIES FOR
INVOICE:8012405				CHECKDATE:07/14/2021							
82620		07/13/2021	75188	7142021	26389	99.49	99.49	07/13/2021	INV PD		SEAL DOOR LEA
INVOICE:8012420				CHECKDATE:07/14/2021							
82621		07/13/2021	75189	7142021	26389	99.55	99.55	07/13/2021	INV PD		CTE/TUBING, A
INVOICE:8012463				CHECKDATE:07/14/2021							
82662		07/13/2021	75230	7142021	26389	10.60	10.60	07/13/2021	INV PD		MATERIALS FOR
INVOICE:8013609				CHECKDATE:07/14/2021							
82664		07/13/2021	75232	7142021	26389	21.34	21.34	07/13/2021	INV PD		DISTRICT BLDG
INVOICE:8013650				CHECKDATE:07/14/2021							
82622		07/13/2021	75190	7142021	26389	61.38	61.38	07/13/2021	INV PD		REFLECTIVE NU
INVOICE:8263214				CHECKDATE:07/14/2021							
82665		07/13/2021	75233	7142021	26389	33.30	33.30	07/13/2021	INV PD		MISC. TECH SU
INVOICE:8523301				CHECKDATE:07/14/2021							
82658		07/13/2021	75226	7142021	26389	11.62	11.62	07/13/2021	INV PD		DISTRICT BLDG
INVOICE:9013534				CHECKDATE:07/14/2021							
82659		07/13/2021	75227	7142021	26389	1,806.58	1,806.58	07/13/2021	INV PD		FRAMING LUMBE
INVOICE:9013536				CHECKDATE:07/14/2021							
82660		07/13/2021	75228	7142021	26389	11.68	11.68	07/13/2021	INV PD		REFLECTIVE NU
INVOICE:9013550				CHECKDATE:07/14/2021							
82661		07/13/2021	75229	7142021	26389	19.98	19.98	07/13/2021	INV PD		PIPE WRENCH
INVOICE:9021586				CHECKDATE:07/14/2021							
82615		07/13/2021	75183	7142021	26389	39.66	39.66	07/13/2021	INV PD		SHELVES/WOOD
INVOICE:9025481				CHECKDATE:07/14/2021							
82616		07/13/2021	75184	7142021	26389	18.34	18.34	07/13/2021	INV PD		SS BRUSH, KEY
INVOICE:9025484				CHECKDATE:07/14/2021							
82663		07/13/2021	75231	7142021	26389	33.13	33.13	07/13/2021	INV PD		DISTRICT BLDG
INVOICE:9263432				CHECKDATE:07/14/2021							
82617		07/13/2021	75185	7142021	26389	1,988.03	1,988.03	07/13/2021	INV PD		REFRIG, ICE M
INVOICE:9973888				CHECKDATE:07/14/2021							
						7,945.51					
110404 HOPE SQUAD LLC											
82597	2200438	07/12/2021	75167	7122021	7262	3,000.00	3,000.00	07/12/2021	INV PD		Curriculum an
INVOICE:1644				CHECKDATE:07/12/2021							
19536 HORACE MANN LIFE INS. CO.											
82999		07/23/2021	75562	July	2827	3,863.23	3,863.23	07/23/2021	INV PD		Payroll Run 1
INVOICE:82999				CHECKDATE:07/23/2021							
110554 KEATON HOWE											
82874		07/20/2021	75443	7212021	1228	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021				CHECKDATE:07/21/2021							

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
108439 ANTHONY HUNT											
83070		07/27/2021		SACHECK	4561	78.00	78.00	07/27/2021	INV	PD	
INVOICE:field trip refund CHECKDATE:07/27/2021											
109934 OLIVIA FAITH HUNT											
82915		07/20/2021	75486	7212021	1035	625.00	625.00	07/20/2021	INV	PD	GEEN/DAVIS SC
INVOICE:FALL 2021 CHECKDATE:07/21/2021											
109955 IDENTIMETRICS											
83106	2200628	07/28/2021	75666	7282021	26536	400.00	400.00	07/28/2021	INV	PD	Maintenance/S
INVOICE:8002 CHECKDATE:07/28/2021											
99893 INDUSTRIAL ALLIANCE PACIFIC											
83016		07/23/2021	75579	July	2828	285.00	285.00	07/23/2021	INV	PD	Payroll Run 1
INVOICE:83016 CHECKDATE:07/23/2021											
110532 INN ON THE RIVER											
82389	2200027	07/01/2021	74958	7012021	26240	1,540.58	1,540.58	07/01/2021	INV	PD	True Colors 27 C
INVOICE:JULY 2021 CHECKDATE:07/01/2021											
107530 INSTRUCTURE, INC											
83032	2200591	07/22/2021	75595	7262021	26480	4,643.15	4,643.15	07/22/2021	INV	PD	Tech Dept Sup
INVOICE:INV368735 CHECKDATE:07/26/2021											
83048	2200621	07/26/2021	75609	7262021	26481	3,315.00	3,315.00	07/26/2021	INV	PD	Canvas Studio
INVOICE:INV370513 CHECKDATE:07/26/2021											
						7,958.15					
109983 INVESCO INVESTMENT SERVICE, INC											
83026		07/23/2021	75589	July	2829	1,150.00	1,150.00	07/23/2021	INV	PD	Payroll Run 1
INVOICE:83026 CHECKDATE:07/23/2021											
110342 J TAYLOR EDUCATION, INC.											
83166	2200602	07/29/2021	75726	8022021	26556	1,750.00	1,750.00	07/29/2021	INV	PD	JTaylor virtu
INVOICE:0721-17 CHECKDATE:07/29/2021											
110540 BERNARD JACKSON											
82485	2200367	07/08/2021	75052	7122021	26321	179.40	179.40	07/08/2021	INV	PD	Travel expans
INVOICE:2200367/ADV CHECKDATE:07/12/2021											
110555 MACKENZIE JAMES											
82875		07/20/2021	75444	7212021	1229	750.00	750.00	07/20/2021	INV	PD	ALUMNI SCHOLA
INVOICE:FALL 2021 CHECKDATE:07/21/2021											
101687 JASONS DELI											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82855 INVOICE:2200582A	2200582	07/19/2021	75424	7192021	26418	201.75	201.75	07/19/2021	INV PD		7-19-21 board
110533 JOBE MIDDLE SCHOOL											
82520 INVOICE:2200440/ENTRY	2200440	07/08/2021	75086	7122021	26322	400.00	400.00	07/08/2021	INV PD		Smith MS/VB T
22589 JOHNSON COUNTY TREASURER											
82511 INVOICE:1501		07/08/2021	75077	7122021	26323	14,042.00	14,042.00	07/08/2021	INV PD		TRUANCY PROGR
101105 LORI JOHNSON											
82431 INVOICE:JUN21/LrJOHNSON		07/06/2021	74999	7072021	26268	20.00	20.00	07/06/2021	INV PD		JUNE/CELL REI
108831 ABIGAIL JONES											
82914 INVOICE:FALL 2021		07/20/2021	75484	7212021	1034	500.00	500.00	07/20/2021	INV PD		GERARD SCHOLA
22583 JASON JONES											
82557 INVOICE:DEC20/JJONES1		07/12/2021	75126	7122021	26326	40.00	40.00	07/12/2021	INV PD		REISSUE CHECK
82558 INVOICE:JAN21/JJONES1		07/12/2021	75127	7122021	26327	40.00	40.00	07/12/2021	INV PD		REISSUE CHECK
82409 INVOICE:JUN21/JJONES		07/06/2021	74977	7072021	26269	40.00	40.00	07/06/2021	INV PD		MONTHLY CELL
82555 INVOICE:NOV20/JJONES1		07/12/2021	75124	7122021	26324	40.00	40.00	07/12/2021	INV PD		REISSUE CHECK
82556 INVOICE:OCT20/JJONES1		07/12/2021	75125	7122021	26325	40.00	40.00	07/12/2021	INV PD		REISSUE CHECK
						200.00					
96927 JOSHUA ISD ATHLETICS											
82456 INVOICE:2200142/ENTRY	2200142	07/07/2021	75022	7072021	26271	700.00	700.00	07/07/2021	INV PD		SMS Girls BBa
82455 INVOICE:2200143/ENTRY	2200143	07/07/2021	75021	7072021	26270	350.00	350.00	07/07/2021	INV PD		SMS VBall Tou
						1,050.00					
101697 KADUCEUS											
82854 INVOICE:PT0713PR02	2200488	07/19/2021	75423	7192021	7267	2,500.00	2,500.00	07/19/2021	INV PD		Ttraining Wor
82853 INVOICE:PT0715PR02	2200489	07/19/2021	75422	7192021	7268	4,800.00	4,800.00	07/19/2021	INV PD		Annaul Renewa
						7,300.00					
110556 NICHOLAS KERAMIDIS											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82876 INVOICE:FALL 2021		07/20/2021	75445	7212021	1230	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
	107805		KERR MIDDLE SCHOOL								
82493 INVOICE:2200357/ENTRY	2200357	07/08/2021	75060	7122021	26328	350.00	350.00	07/08/2021	INV PD		WMS VBall Tou
	108172		SARA KING								
82913 INVOICE:FALL 2021		07/20/2021	75483	7212021	1035	437.50	437.50	07/20/2021	INV PD		GERARD SCHOLA
	103856		KNOWLEDGE MATTERS, INC.								
83075 INVOICE:23180	2200585	07/28/2021	75635	7282021	7274	2,800.00	2,800.00	07/28/2021	INV PD		Annual renewa
	96513		LABATT FOOD SERVICE								
82375 INVOICE:06023808		07/01/2021	74947	7072021	2905	1,178.68	1,178.68	07/01/2021	INV PD		FOOD/NON-FOOD
82377 INVOICE:06160605		07/01/2021	74949	7072021	2905	1,495.24	1,495.24	07/01/2021	INV PD		FOOD/NON-FOOD
82376 INVOICE:06160608		07/01/2021	74948	7072021	2905	312.88	312.88	07/01/2021	INV PD		FOOD/NON-FOOD
83159 INVOICE:06304775	2200098	07/28/2021	75718	7282021	2918	589.66	589.66	07/28/2021	INV PD		Food and non
83158 INVOICE:06304776	2200098	07/28/2021	75717	7282021	2918	204.41	204.41	07/28/2021	INV PD		Food and non
83160 INVOICE:07074873	2200098	07/28/2021	75719	7282021	2918	688.58	688.58	07/28/2021	INV PD		Food and non
						4,469.45					
	110557		JAMES LABO								
82877 INVOICE:FALL 2021		07/20/2021	75446	7212021	1231	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
	110558		LAUREN LACKEY								
82878 INVOICE:FALL 2021		07/20/2021	75447	7212021	1232	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
	108854		LANDMARK EQUIPMENT								
82969 INVOICE:C170401	2200597	07/21/2021	75539	7212021	26449	9.52	9.52	07/21/2021	INV PD		Grounds/mower
	106643		LATHAM & SONS/ALLIANCE AWARDS								
82507 INVOICE:16833		07/08/2021	75073	7122021	26329	2,196.00	2,196.00	07/08/2021	INV PD		EMPLOYEE SERV

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Cleburne Independent School District
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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR	
108873 ROSALIND LAWRENCE												
82487	2200361	07/08/2021	75054	7122021	26330	179.40	179.40	07/08/2021	INV PD		Travel expens	
INVOICE:2200361/ADV		CHECKDATE:07/12/2021										
1488 LAYLAND PLUMBING INC.												
82970	2200535	07/21/2021	75540	7212021	26450	1,875.00	1,875.00	07/21/2021	INV PD		District back	
INVOICE:666287		CHECKDATE:07/21/2021										
98158 LEARNING WITHOUT TEARS												
82910		07/20/2021	75480	7212021	7271	37,346.88	37,346.88	07/20/2021	INV PD		HANDWRITING P	
INVOICE:INV112642		CHECKDATE:07/21/2021										
110559 KAYLEY LECK												
82879		07/20/2021	75448	7212021	1233	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA	
INVOICE:FALL 2021		CHECKDATE:07/21/2021										
96137 LIFE INSURANCE COMPANY OF THE SOUTHWEST												
83009		07/23/2021	75572	July	2830	14,037.00	14,037.00	07/23/2021	INV PD		Payroll Run 1	
INVOICE:83009		CHECKDATE:07/23/2021										
108018 LONE STAR CHEERLEADING ASSOCIATION LLC												
83036		07/22/2021		SACHECK	4559	6,660.00	6,660.00	07/22/2021	INV PD			
INVOICE:11354		CHECKDATE:07/22/2021										
105790 LONE STAR MOWER REPAIR												
82551		07/12/2021	75120	7122021	26332	1,021.26	1,021.26	07/12/2021	INV PD		MOWER REPAIRS	
INVOICE:15863		CHECKDATE:07/12/2021										
82542		07/12/2021	75111	7122021	26331	170.06	170.06	07/12/2021	INV PD		HD FORK FOR M	
INVOICE:16075		CHECKDATE:07/12/2021										
82838		07/15/2021	75406	7192021	26419	178.74	178.74	07/15/2021	INV PD		REPAIR ON UNI	
INVOICE:37866		CHECKDATE:07/19/2021										
						1,370.06						
20348 LONE STAR NEWS GROUP												
82448		07/07/2021	75014	7072021	26272	322.00	322.00	07/07/2021	INV PD		AD FOR PUBLIC	
INVOICE:78		CHECKDATE:07/07/2021										
17944 LONE STAR PERCUSSION												
82501		07/08/2021	75068	7122021	26333	480.18	480.18	07/08/2021	INV PD		DRUM AND HEAD	
INVOICE:INV-69204		CHECKDATE:07/12/2021										
98049 LOWES												
82789		07/14/2021	75357	7142021	26390	37.99	37.99	07/14/2021	INV PD		DISTRICT BLDG	
INVOICE:01102		CHECKDATE:07/14/2021										
82788		07/14/2021	75356	7142021	26390	15.48	15.48	07/14/2021	INV PD		REFLECTIVE NU	

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82883		07/20/2021	75452	7212021	1237	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021				CHECKDATE:07/21/2021							
82912		07/20/2021	75482	7212021	1036	500.00	500.00	07/20/2021	INV PD		GERARD SCHOLA
INVOICE:FALL2021				CHECKDATE:07/21/2021							
						1,250.00					
105905 MARTINS OFFICE SUPPLY, INC.											
82946	2200056	07/21/2021	75516	7212021	26451	198.95	198.95	07/21/2021	INV PD		Monthly print
INVOICE:152680-1				CHECKDATE:07/21/2021							
110564 SADY MATHIS											
82884		07/20/2021	75453	7212021	1238	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021				CHECKDATE:07/21/2021							
110583 MICHAEL MCDONOUGH											
82950	2200676	07/21/2021	75520	7212021	26452	34.00	34.00	07/21/2021	INV PD		partial CARE
INVOICE:2200676/REFUND				CHECKDATE:07/21/2021							
97864 MEMBERS CREDIT UNION											
83013		07/23/2021	75576	July	2831	1,550.00	1,550.00	07/23/2021	INV PD		Payroll Run 1
INVOICE:83013				CHECKDATE:07/23/2021							
102748 METLIFE INDIVIDUAL LONG-TERM CARE INSURANCE PROGRA											
83018		07/23/2021	75581	July	2832	58.53	58.53	07/23/2021	INV PD		Payroll Run 1
INVOICE:83018				CHECKDATE:07/23/2021							
96140 METROPOLITAN LIFE											
83010		07/23/2021	75573	July	2833	50.00	50.00	07/23/2021	INV PD		Payroll Run 1
INVOICE:83010				CHECKDATE:07/23/2021							
20472 MIDLOTHIAN HIGH SCHOOL											
83067	2200558	07/27/2021	75627	7282021	26537	300.00	300.00	07/27/2021	INV PD		CHS/Cross Cou
INVOICE:2200558/ENTRY				CHECKDATE:07/28/2021							
110170 MITCHELL COMMERCIAL PAINTING LLC											
82955		07/21/2021	75525	7212021	26453	93,082.50	93,082.50	07/21/2021	INV PD		CHS/EXTERIOR
INVOICE:1346				CHECKDATE:07/21/2021							
83116	2200631	07/28/2021	75676	7282021	26539	2,850.00	2,850.00	07/28/2021	INV PD		CHS/Tennis Co
INVOICE:1348				CHECKDATE:07/28/2021							
83117	2200630	07/28/2021	75677	7282021	26538	1,950.00	1,950.00	07/28/2021	INV PD		Administratio
INVOICE:1349				CHECKDATE:07/28/2021							
						97,882.50					
109362 MOBILE DEFENDERS, LLC											
83030	2200670	07/22/2021	75593	7262021	26482	2,227.61	2,227.61	07/22/2021	INV PD		Chromebook re

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:EDU-000008238				CHECKDATE:07/26/2021							
83029	2200670	07/22/2021	75592	7262021	26482	556.25	556.25	07/22/2021	INV	PD	Chromebook re
INVOICE:EDU-000008244				CHECKDATE:07/26/2021							
						2,783.86					
99608 MODERN WOODMEN OF AMERICA											
83015		07/23/2021	75578	July	2834	355.00	355.00	07/23/2021	INV	PD	Payroll Run 1
INVOICE:83015				CHECKDATE:07/23/2021							
108175 GABRIELA MONSALVE											
82907		07/20/2021	75478	7212021	1239	125.00	125.00	07/20/2021	INV	PD	BARBARA VOIGH
INVOICE:FALL 2021				CHECKDATE:07/21/2021							
107697 LANNY MOONEY											
82678		07/13/2021	75246	7142021	1520	93.86	93.86	07/13/2021	INV	PD	JUNE MILEAGE
INVOICE:JUN 21/LMOONEY				CHECKDATE:07/14/2021							
22210 MOORE SUPPLY CO.											
82973	2200567	07/21/2021	75543	7212021	26454	1,881.60	1,881.60	07/21/2021	INV	PD	SMS/Pump for
INVOICE:S160187002.001				CHECKDATE:07/21/2021							33
83071		07/28/2021	75630	7282021	26540	173.68	173.68	07/28/2021	INV	PD	URINAL
INVOICE:S161045311.001				CHECKDATE:07/28/2021							
82717		07/13/2021	75286	7142021	26394	53.99	53.99	07/13/2021	INV	PD	EYEWASH DUST
INVOICE:S161883307.001				CHECKDATE:07/14/2021							
82716		07/13/2021	75285	7142021	26394	230.00	230.00	07/13/2021	INV	PD	PUSH BAR KITS
INVOICE:S161920069.001				CHECKDATE:07/14/2021							
82554		07/12/2021	75123	7122021	26334	18.77	18.77	07/12/2021	INV	PD	PLUMBING STOC
INVOICE:S161923193.002				CHECKDATE:07/12/2021							
82710		07/13/2021	75279	7142021	26394	258.00	258.00	07/13/2021	INV	PD	ELKAY PUSH BA
INVOICE:S161941285.001				CHECKDATE:07/14/2021							
82713		07/13/2021	75282	7142021	26394	221.17	221.17	07/13/2021	INV	PD	SOLENOID
INVOICE:S161942452.001				CHECKDATE:07/14/2021							
82711		07/13/2021	75280	7142021	26394	288.27	288.27	07/13/2021	INV	PD	ELKAY SENTRY
INVOICE:S161957970.001				CHECKDATE:07/14/2021							
82718		07/13/2021	75287	7142021	26394	4.40	4.40	07/13/2021	INV	PD	HANGER KIT
INVOICE:S161986776.001				CHECKDATE:07/14/2021							
82714		07/13/2021	75283	7142021	26394	258.00	258.00	07/13/2021	INV	PD	PUSH BAR BUBB
INVOICE:S162046011.001				CHECKDATE:07/14/2021							
82715		07/13/2021	75284	7142021	26394	258.00	258.00	07/13/2021	INV	PD	PUSH BAR BUBB
INVOICE:S162046049.001				CHECKDATE:07/14/2021							
82712		07/13/2021	75281	7142021	26394	110.59	110.59	07/13/2021	INV	PD	SOLENOID
INVOICE:S162046117.001				CHECKDATE:07/14/2021							
82560		07/12/2021	75129	7122021	26334	779.20	779.20	07/12/2021	INV	PD	BI-LEVEL DRIN
INVOICE:S162053067.001				CHECKDATE:07/12/2021							
82562		07/12/2021	75131	7122021	26334	122.88	122.88	07/12/2021	INV	PD	SLOAN TOILET
INVOICE:S162055546.001				CHECKDATE:07/12/2021							
82720		07/13/2021	75289	7142021	26394	62.40	62.40	07/13/2021	INV	PD	ADAPTER
INVOICE:S162069249.001				CHECKDATE:07/14/2021							
82719		07/13/2021	75288	7142021	26394	38.90	38.90	07/13/2021	INV	PD	DISTRICT PLUM
INVOICE:S162073755.001				CHECKDATE:07/14/2021							
82563		07/12/2021	75132	7122021	26334	245.77	245.77	07/12/2021	INV	PD	TOILET FLUSH

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INVOICE:S162079222.001											
82561		07/12/2021	75130	7122021	26334	13.04	13.04	07/12/2021	INV PD		CLEAN-OUT PLU
INVOICE:S162096125.001											
82559		07/12/2021	75128	7122021	26334	1,558.41	1,558.41	07/12/2021	INV PD		WALL FOUNTAIN
INVOICE:S162134457.001											
82836		07/15/2021	75404	7192021	26420	97.60	97.60	07/15/2021	INV PD		DISTRICT PLUM
INVOICE:S162136122.001											
82775		07/14/2021	75343	7142021	26394	34.89	34.89	07/14/2021	INV PD		PLUMBING STOC
INVOICE:S162143961.001											
83109	2200649	07/28/2021	75669	7282021	26540	230.03	230.03	07/28/2021	INV PD		District/Hose
INVOICE:S162193793.001											
82971	2200566	07/21/2021	75541	7212021	26454	100.95	100.95	07/21/2021	INV PD		Marti/restroo
INVOICE:S162193799.001											
82972	2200566	07/21/2021	75542	7212021	26454	35.26	35.26	07/21/2021	INV PD		Marti/restroo
INVOICE:S162194206.001											
83118	2200284	07/28/2021	75678	7282021	26540	59.10	59.10	07/28/2021	INV PD		July 2022/Ope
INVOICE:S162243265.001											
						7,134.90					
108870 DERALD JOE MOSS											
82517	2200432	07/08/2021	75083	7122021	26335	179.40	179.40	07/08/2021	INV PD		Travel expens
INVOICE:2200432/ADV											
83120	2200432	07/28/2021	75680	7282021	26541	300.26	300.26	07/28/2021	INV PD		REIMB/Travel
INVOICE:2200432/REIMB											
						479.66					
109049 JIMMY MURDOCK											
82530	2200363	07/12/2021	75097	7122021	26336	185.00	185.00	07/12/2021	INV PD		Tune and clea
INVOICE:7-07-21 INV											
107887 NATIONAL LIFE-LSW											
83023		07/23/2021	75586	July	2835	2,000.00	2,000.00	07/23/2021	INV PD		Payroll Run 1
INVOICE:83023											
106616 NEARPOD, INC.											
83051	2200617	07/26/2021	75610	7262021	26483	15,000.00	15,000.00	07/26/2021	INV PD		Nearpod
INVOICE:INV42093											
107954 NICHOLS MIDDLE SCHOOL											
82492	2200358	07/08/2021	75059	7122021	26337	350.00	350.00	07/08/2021	INV PD		WMS VBall Tou
INVOICE:2200358/ENTRY											
110578 NORTH CROWLEY VOLLEYBALL BOOSTER CLUB											
82526	2200423	07/12/2021	75093	7122021	26338	300.00	300.00	07/12/2021	INV PD		WMS VBall Tou
INVOICE:2200423/ENTRY											
96143 NTALIFE											
83011		07/23/2021	75574	July	2836	89.85	89.85	07/23/2021	INV PD		Payroll Run 1

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:83011		CHECKDATE:07/23/2021									
107563 DEAN FOODS COMPANY											
82370		07/01/2021	74942	7072021	2906	142.00	142.00	07/01/2021	INV PD		MILK AND JUIC
INVOICE:400465290		CHECKDATE:07/07/2021									
82369		07/01/2021	74941	7072021	2906	113.60	113.60	07/01/2021	INV PD		MILK AND JUIC
INVOICE:400467910		CHECKDATE:07/07/2021									
82373		07/01/2021	74945	7072021	2906	184.60	184.60	07/01/2021	INV PD		MILK AND JUIC
INVOICE:400482719		CHECKDATE:07/07/2021									
82374		07/01/2021	74946	7072021	2906	244.58	244.58	07/01/2021	INV PD		MILK AND JUIC
INVOICE:400497523		CHECKDATE:07/07/2021									
82372		07/01/2021	74944	7072021	2906	348.80	348.80	07/01/2021	INV PD		MILK AND JUIC
INVOICE:400499529		CHECKDATE:07/07/2021									
82371		07/01/2021	74943	7072021	2906	135.20	135.20	07/01/2021	INV PD		MILK AND JUIC
INVOICE:400502554		CHECKDATE:07/07/2021									
83148	2200084	07/28/2021	75707	7282021	2919	128.40	128.40	07/28/2021	INV PD		Milk and Juic
INVOICE:400505243		CHECKDATE:07/28/2021									
83155	2200084	07/28/2021	75714	7282021	2919	128.40	128.40	07/28/2021	INV PD		Milk and Juic
INVOICE:400513805		CHECKDATE:07/28/2021									
83149	2200084	07/28/2021	75708	7282021	2919	128.40	128.40	07/28/2021	INV PD		Milk and Juic
INVOICE:400513806		CHECKDATE:07/28/2021									
83150	2200084	07/28/2021	75709	7282021	2919	113.60	113.60	07/28/2021	INV PD		Milk and Juic
INVOICE:400519172		CHECKDATE:07/28/2021									
83154	2200084	07/28/2021	75713	7282021	2919	74.60	74.60	07/28/2021	INV PD		Milk and Juic
INVOICE:400525895		CHECKDATE:07/28/2021									
83153	2200084	07/28/2021	75712	7282021	2919	42.60	42.60	07/28/2021	INV PD		Milk and Juic
INVOICE:400526495		CHECKDATE:07/28/2021									
83151	2200084	07/28/2021	75710	7282021	2919	184.60	184.60	07/28/2021	INV PD		Milk and Juic
INVOICE:400526498		CHECKDATE:07/28/2021									
83156	2200084	07/28/2021	75715	7282021	2919	71.00	71.00	07/28/2021	INV PD		Milk and Juic
INVOICE:400528301		CHECKDATE:07/28/2021									
83152	2200084	07/28/2021	75711	7282021	2919	42.60	42.60	07/28/2021	INV PD		Milk and Juic
INVOICE:400529827		CHECKDATE:07/28/2021									
83157	2200084	07/28/2021	75716	7282021	2919	113.60	113.60	07/28/2021	INV PD		Milk and Juic
INVOICE:400531472		CHECKDATE:07/28/2021									
						2,196.58					
109334 OKLAHOMA CENTRALIZED SUPPORT REGISTRY											
83025		07/23/2021	75588	July	2837	250.00	250.00	07/23/2021	INV PD		Payroll Run 1
INVOICE:83025		CHECKDATE:07/23/2021									
110490 CHERISE OLSON											
82949	2200673	07/21/2021	75519	7212021	26455	76.00	76.00	07/21/2021	INV PD		Partial refun
INVOICE:2200673/REFUND		CHECKDATE:07/21/2021									
108519 ONCOR ELECTRIC DELIVERY											
82767	2200519	07/14/2021	75335	7142021	1521	7,793.76	7,793.76	07/14/2021	INV PD		Removal of 5
INVOICE:3554020/PROJECT		CHECKDATE:07/14/2021									
109985 VERONICA ORTIZ											

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82533 INVOICE:JUN 21/VORTIZ		07/12/2021	75101	7122021	26339	39.19	39.19	07/12/2021	INV	PD	JUNE MILEAGE
107393 APRIL PAGE											
82552 INVOICE:5-18-2021 INV		07/12/2021	75121	7122021	26340	250.00	250.00	07/12/2021	INV	PD	BAND CLINIC
104912 PAM BASSEL CHAPTER 13 TRUSTEE											
83022 INVOICE:83022		07/23/2021	75585	July	2838	3,747.00	3,747.00	07/23/2021	INV	PD	Payroll Run 1
110527 PANORAMA EDUCATION, INC.											
82399 INVOICE:INV6325		07/06/2021	74968	7072021	7260	75,900.00	75,900.00	07/06/2021	INV	PD	ACCESS TO PLA
22376 ALICE PARKER											
82458 INVOICE:2200137/START-UP	2200137	07/07/2021	75025	7072021	26274	500.00	500.00	07/07/2021	INV	PD	Start Up for
110071 MICHELLE PARSONS											36
82505 INVOICE:JUN 21/MPARSONS		07/08/2021	75071	7122021	26341	8.67	8.67	07/08/2021	INV	PD	JUNE MILEAGE
108981 PARTS TOWN, LLC											
82367 INVOICE:27054826		07/01/2021	74939	7072021	2907	422.74	422.74	07/01/2021	INV	PD	REPAIR IRVING
82366 INVOICE:27142558		07/01/2021	74938	7072021	2907	281.41	281.41	07/01/2021	INV	PD	REPAIR IRVING
						704.15					
102108 PASCO BROKERAGE INC.											
82356 INVOICE:21-1669		07/01/2021	74928	7072021	2908	6,504.00	6,504.00	07/01/2021	INV	PD	BACKUP MILK C
82357 INVOICE:21-1820		07/01/2021	74929	7072021	2908	3,198.00	3,198.00	07/01/2021	INV	PD	BACKUP WARMER
						9,702.00					
107375 PATILLO, BROWN & HILL, L.L.P.											
82846 INVOICE:438768		07/19/2021	75415	7192021	26421	11,000.00	11,000.00	07/19/2021	INV	PD	2020-2021 Aud
110011 PBK ARCHITECTS											
82509 INVOICE:530319		07/08/2021	75075	7122021	1518	34,650.00	34,650.00	07/08/2021	INV	PD	Professional
109961 PECAN VALLEY CENTERS											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82593 INVOICE:13		07/12/2021	75163	7122021	7263	41,670.00	41,670.00	07/12/2021	INV PD		9/2020-6/2021
110450 JOSEPHINE PENA											
82886 INVOICE:FALL 2021		07/20/2021	75455	7212021	1240	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
109271 PENSERVE PLAN SERVICES, INC											
83024 INVOICE:83024		07/23/2021	75587	July	2839	250.00	250.00	07/23/2021	INV PD		Payroll Run 1
106295 PERRY WEATHER CONSULTING INC											
82435 INVOICE:3365	2200081	07/06/2021	75003	7072021	26275	2,500.00	2,500.00	07/06/2021	INV PD		Perry Weather
17139 PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC											
82829 INVOICE:1018567946	2200499	07/14/2021	75397	7142021	26395	187.50	187.50	07/14/2021	INV PD		Ink for Distr
105668 PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC											
82948 INVOICE:3313827023	2200175	07/21/2021	75518	7212021	26456	95.06	95.06	07/21/2021	INV PD		JULY POSTAGE
22294 POCKET NURSE ENTERPRISES, INC.											
82378 INVOICE:1214139-1		07/01/2021	74950	7072021	26276	95.52	95.52	07/01/2021	INV PD		DIAGNOSTIC SE
104736 PPE/JAN-TEX											
82381 INVOICE:753		07/01/2021	74953	7072021	26277	307.90	307.90	07/01/2021	INV PD		CUSTODIAL
82382 INVOICE:821		07/01/2021	74954	7072021	26277	1,039.03	1,039.03	07/01/2021	INV PD		CUSTODIAL
82383 INVOICE:822		07/01/2021	74955	7072021	26277	270.00	270.00	07/01/2021	INV PD		CUSTODIAL
						1,616.93					
106718 PROFESSIONAL SERVICE INDUSTRIES, INC.											
82590 INVOICE:00754547		07/12/2021	75160	7122021	1519	1,769.50	1,769.50	07/12/2021	INV PD		ENGINEERING,
82589 INVOICE:00770715		07/12/2021	75159	7122021	1519	12,400.00	12,400.00	07/12/2021	INV PD		GEOTECHNICAL
82591 INVOICE:00770796		07/12/2021	75161	7122021	1519	1,156.00	1,156.00	07/12/2021	INV PD		ENGINEERING,
						15,325.50					
20200 PURCHASE POWER											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82943 INVOICE:JUNE 2021		07/21/2021	75513	7212021	26457	400.00	400.00	07/21/2021	INV PD		METERED POSTA
	110586		LIZBETH RAMIREZ								
82934 INVOICE:FALL 2021		07/20/2021	75504	7212021	26458	1,000.00	1,000.00	07/20/2021	INV PD		BEN GILKER SC
	110565		EMMANUEL RAMOS NIEVES								
82887 INVOICE:FALL 2021		07/20/2021	75456	7212021	1241	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
	106121		RANK ONE SPORT								
82397 INVOICE:5723		07/06/2021	74966	7072021	26278	1,000.00	1,000.00	07/06/2021	INV PD		RANK ONE SPOR
	99740		REFRIGERATED SPECIALIST, INC.								
82355 INVOICE:S96024		07/01/2021	74926	7072021	2909	325.40	325.40	07/01/2021	INV PD		REPAIR CHS ST
	107521		RESPONDUS, INC								38
83047 INVOICE:28578	2200620	07/26/2021	75608	7262021	26484	5,840.00	5,840.00	07/26/2021	INV PD		Respondus - L
	110566		PIPER REYNA								
82888 INVOICE:FALL 2021		07/20/2021	75457	7212021	1242	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
82905 INVOICE:FALL2021		07/20/2021	75473	7212021	1243	500.00	500.00	07/20/2021	INV PD		BARBARA VOIGH
						1,250.00					
	105295		CURTIS REYNOLDS								
82443 INVOICE:JUN 21/CREYNOLDS		07/07/2021	75009	7072021	26279	79.60	79.60	07/07/2021	INV PD		JUNE MILEAGE
	110307		MOISES RIVERO								
82384 INVOICE:summer camp		07/01/2021		SACHECK	4548	410.00	410.00	07/01/2021	INV PD		
	106901		DARYL ROBBINS								
82337 INVOICE:JUN 21/DROBBINS		07/01/2021	74907	7072021	26280	63.21	63.21	07/01/2021	INV PD		JUNE MILEAGE
	110539		MATTHEW GARRETT ROBERSON								
82640	2200520	07/13/2021	75208	7142021	26369	358.80	358.80	07/13/2021	INV PD		Travel expens

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:2200520/ADV		CHECKDATE:07/13/2021									
108871 RICHARD RODGERS											
82518	2200433	07/08/2021	75084	7122021	26343	179.40	179.40	07/08/2021	INV PD		Travel expens
INVOICE:2200433/ADV		CHECKDATE:07/12/2021									
110567 SERGIO RODULFO											
82890		07/20/2021	75459	7212021	1244	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
101186 ROMEO MUSIC											
82336		07/01/2021	74906	7072021	26281	1,500.00	1,500.00	07/01/2021	INV PD		antenna, cabl
INVOICE:59996		CHECKDATE:07/07/2021									
108278 ROSA'S CAFE & TORTILLA FACTORY											
83073	2200981	07/28/2021	75633	7282021	26493	104.76	104.76	07/28/2021	INV PD		Working Lunch
INVOICE:2200981A		CHECKDATE:07/28/2021									
108843 ANNE ROWLAND											
82909		07/20/2021	75479	7212021	1245	125.00	125.00	07/20/2021	INV PD		BARBARA VOIGH
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
100997 ROWLETT HARDWARE											
82797		07/14/2021	75365	7142021	26396	7.28	7.28	07/14/2021	INV PD		KEY & CASE
INVOICE:A277915		CHECKDATE:07/14/2021									
82347		07/01/2021	74917	7072021	2910	3.30	3.30	07/01/2021	INV PD		REPAIRS AND M
INVOICE:A278171		CHECKDATE:07/07/2021									
82798		07/14/2021	75366	7142021	26396	39.95	39.95	07/14/2021	INV PD		TWINE
INVOICE:A278185		CHECKDATE:07/14/2021									
82799		07/14/2021	75367	7142021	26396	12.57	12.57	07/14/2021	INV PD		MATERIAL TO R
INVOICE:A278191		CHECKDATE:07/14/2021									
82348		07/01/2021	74918	7072021	2910	88.96	88.96	07/01/2021	INV PD		REPAIRS AND M
INVOICE:A278214		CHECKDATE:07/07/2021									
82801		07/14/2021	75369	7142021	26396	14.30	14.30	07/14/2021	INV PD		CATALYST PENE
INVOICE:A278335		CHECKDATE:07/14/2021									
82349		07/01/2021	74919	7072021	2910	7.29	7.29	07/01/2021	INV PD		REPAIRS AND M
INVOICE:A278410		CHECKDATE:07/07/2021									
82350		07/01/2021	74920	7072021	2910	30.98	30.98	07/01/2021	INV PD		REPAIRS AND M
INVOICE:A278439		CHECKDATE:07/07/2021									
82804		07/14/2021	75372	7142021	26396	29.95	29.95	07/14/2021	INV PD		PADLOCK, KEYS
INVOICE:A278815		CHECKDATE:07/14/2021									
82805		07/14/2021	75373	7142021	26396	155.88	155.88	07/14/2021	INV PD		TOOLS & SUPPL
INVOICE:A278970		CHECKDATE:07/14/2021									
82806		07/14/2021	75374	7142021	26396	22.36	22.36	07/14/2021	INV PD		REWIRE PRESS
INVOICE:A279016		CHECKDATE:07/14/2021									
82807		07/14/2021	75375	7142021	26396	17.16	17.16	07/14/2021	INV PD		REFLECTIVE NU
INVOICE:A279029		CHECKDATE:07/14/2021									
82808		07/14/2021	75376	7142021	26396	45.55	45.55	07/14/2021	INV PD		COIL CLEANER,
INVOICE:A279042		CHECKDATE:07/14/2021									

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82811		07/14/2021	75379	7142021	26396	19.15	19.15	07/14/2021	INV	PD	REFLECTIVE NU	
INVOICE:A279549				CHECKDATE:07/14/2021								
82812		07/14/2021	75380	7142021	26396	32.98	32.98	07/14/2021	INV	PD	COIL CLEANER	
INVOICE:A279559				CHECKDATE:07/14/2021								
82813		07/14/2021	75381	7142021	26396	23.88	23.88	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A279612				CHECKDATE:07/14/2021								
82814		07/14/2021	75382	7142021	26396	43.98	43.98	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A279615				CHECKDATE:07/14/2021								
82815		07/14/2021	75383	7142021	26396	3.98	3.98	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A279733				CHECKDATE:07/14/2021								
82353		07/01/2021	74923	7072021	2910	14.16	14.16	07/01/2021	INV	PD	REPAIRS AND M	
INVOICE:A279757				CHECKDATE:07/07/2021								
82816		07/14/2021	75384	7142021	26396	11.38	11.38	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A279848				CHECKDATE:07/14/2021								
82817		07/14/2021	75385	7142021	26396	53.38	53.38	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A279896				CHECKDATE:07/14/2021								
82818		07/14/2021	75386	7142021	26396	21.79	21.79	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A279906				CHECKDATE:07/14/2021								
82820		07/14/2021	75388	7142021	26396	32.99	32.99	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A280246				CHECKDATE:07/14/2021								
82821		07/14/2021	75389	7142021	26396	16.99	16.99	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A280319				CHECKDATE:07/14/2021								
82822		07/14/2021	75390	7142021	26396	32.97	32.97	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:A280348				CHECKDATE:07/14/2021								
82795		07/14/2021	75363	7142021	26396	399.99	399.99	07/14/2021	INV	PD	HEDGE TRIMMER	
INVOICE:B289306				CHECKDATE:07/14/2021								
82796		07/14/2021	75364	7142021	26396	25.98	25.98	07/14/2021	INV	PD	FIRE ANT KILL	
INVOICE:B289486				CHECKDATE:07/14/2021								
82346		07/01/2021	74916	7072021	2910	6.99	6.99	07/01/2021	INV	PD	repairs and m	
INVOICE:B289531				CHECKDATE:07/07/2021								
82800		07/14/2021	75368	7142021	26396	13.99	13.99	07/14/2021	INV	PD	HEX WRECKING	
INVOICE:B289941				CHECKDATE:07/14/2021								
82802		07/14/2021	75370	7142021	26396	61.46	61.46	07/14/2021	INV	PD	KEY RINGS, RU	
INVOICE:B290117				CHECKDATE:07/14/2021								
82803		07/14/2021	75371	7142021	26396	20.98	20.98	07/14/2021	INV	PD	DOOR SWEEP	
INVOICE:B290223				CHECKDATE:07/14/2021								
82809		07/14/2021	75377	7142021	26396	10.78	10.78	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:B290745				CHECKDATE:07/14/2021								
82351		07/01/2021	74921	7072021	2910	30.07	30.07	07/01/2021	INV	PD	REPAIRS AND M	
INVOICE:B290747				CHECKDATE:07/07/2021								
82352		07/01/2021	74922	7072021	2910	13.98	13.98	07/01/2021	INV	PD	REPAIRS AND M	
INVOICE:B290783				CHECKDATE:07/07/2021								
82810		07/14/2021	75378	7142021	26396	29.98	29.98	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:B290835				CHECKDATE:07/14/2021								
82819		07/14/2021	75387	7142021	26396	35.68	35.68	07/14/2021	INV	PD	TOOLS & SUPPL	
INVOICE:B291578				CHECKDATE:07/14/2021								
82354		07/01/2021	74924	7072021	2910	18.33	18.33	07/01/2021	INV	PD	REPAIRS AND M	
INVOICE:B292082				CHECKDATE:07/07/2021								
						1,451.37						
108880	JACQUELINE RUDDICK											
82937	2200667	07/20/2021	75507	7212021	26429	372.00	372.00	07/20/2021	INV	PD	HOTEL ADVANCE	
INVOICE:2200667/ADV				CHECKDATE:07/20/2021								

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650 RUNNELS GLASS CO. INC.											
82564		07/12/2021	75134	7122021	26344	105.00	105.00	07/12/2021	INV PD		1/4" TEMPERED
INVOICE:140689				CHECKDATE:07/12/2021							
82777		07/14/2021	75345	7142021	26397	266.00	266.00	07/14/2021	INV PD		WINDOW
INVOICE:142064				CHECKDATE:07/14/2021							
82763	2200459	07/14/2021	75331	7142021	26397	550.00	550.00	07/14/2021	INV PD		District Glas
INVOICE:142249				CHECKDATE:07/14/2021							
						921.00					
110019 JOSE SALAZAR											
82483	2200369	07/08/2021	75050	7122021	26345	179.40	179.40	07/08/2021	INV PD		Travel expens
INVOICE:2200369/ADV				CHECKDATE:07/12/2021							
110531 SARAH SALES											
82527	2200453	07/12/2021	75094	7122021	26346	723.85	723.85	07/12/2021	INV PD		HOTEL ADVANCE
INVOICE:2200453/ADV				CHECKDATE:07/12/2021							
83055	2200453	07/26/2021	75614	7262021	26485	242.80	242.80	07/26/2021	INV PD		Reimb/Meals f
INVOICE:2200453/REIMB				CHECKDATE:07/26/2021							
						966.65					
108428 SANDRA MERCURI EDUCATIONAL CONSULTANTS											
83122	2200850	07/28/2021	75682	7282021	26542	5,000.00	5,000.00	07/28/2021	INV PD		July pd for d
INVOICE:26				CHECKDATE:07/28/2021							
110144 SAVVAS LEARNING COMPANY, LLC.											
82450		07/07/2021	75016	7072021	7261	209.94	209.94	07/07/2021	INV PD		AUTENTICO-MS
INVOICE:4026375106				CHECKDATE:07/07/2021							
82451		07/07/2021	75017	7072021	7261	3,898.50	3,898.50	07/07/2021	INV PD		AUTENTICO-MS
INVOICE:7027539854				CHECKDATE:07/07/2021							
						4,108.44					
2790 SCHOLASTIC, INC											
82412		07/06/2021	74980	7072021	26282	10,061.10	10,061.10	07/06/2021	INV PD		LITERACY RESO
INVOICE:30722494				CHECKDATE:07/07/2021							
82477		07/07/2021	75044	7072021	26282	6,580.35	6,580.35	07/07/2021	INV PD		LITERARY RESO
INVOICE:30837946				CHECKDATE:07/07/2021							
83060		07/27/2021	75619	7282021	26543	766.50	766.50	07/27/2021	INV PD		Literacy Reso
INVOICE:30951686				CHECKDATE:07/28/2021							
						17,407.95					
21129 SCOTT PORTER, JOHNSON COUNTY TAX A/C											
82974	2200281	07/21/2021	75544	7212021	26459	8.25	8.25	07/21/2021	INV PD		July 2022/Ope
INVOICE:1076090/JUL2021				CHECKDATE:07/21/2021							
82524	2200133	07/08/2021	75091	7122021	26347	24.75	24.75	07/08/2021	INV PD		Vehicle Inspe
INVOICE:2200133/REGIS				CHECKDATE:07/12/2021							
						33.00					
107024 SEA LIFE GRAPEVINE AQUARIUM RESERVATIONS											

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82764 INVOICE:2200501/ADMISS	2200501	07/14/2021	75332	7142021	26398	326.00	326.00	07/14/2021	INV PD		admission to
109963 SEESAW LEARNING, INC											
82992 INVOICE:2021-55062	2200629	07/22/2021	75555	7262021	26486	9,405.00	9,405.00	07/22/2021	INV PD		Seesaw Stunde
110569 MADISON SEPULVEDA											
82891 INVOICE:FALL 2021		07/20/2021	75460	7212021	1246	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
110570 AMAR SHARMA											
82892 INVOICE:FALL 2021		07/20/2021	75461	7212021	1247	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
811 SHERWIN WILLIAMS COMPANY											
82975 INVOICE:3113-4	2200526	07/21/2021	75545	7212021	26460	26.48	26.48	07/21/2021	INV PD		Coleman/paint
82700 INVOICE:5035-6		07/13/2021	75269	7142021	26399	107.98	107.98	07/13/2021	INV PD		MATERIALS 420
82701 INVOICE:5101-6		07/13/2021	75270	7142021	26399	53.28	53.28	07/13/2021	INV PD		MATERIAL TO P
82567 INVOICE:5530-6		07/12/2021	75137	7122021	26348	41.62	41.62	07/12/2021	INV PD		PRE & PAINT A
83110 INVOICE:6150-2	2200527	07/28/2021	75670	7282021	26544	30.63	30.63	07/28/2021	INV PD		Grounds/stock
						259.99					
110541 ERICK SILVA											
82434 INVOICE:2200085/REIMB	2200085	07/06/2021	75002	7072021	26283	35.00	35.00	07/06/2021	INV PD		Fundamentals
82484 INVOICE:2200368/ADV	2200368	07/08/2021	75051	7122021	26349	179.40	179.40	07/08/2021	INV PD		Travel expens
						214.40					
19162 SITEONE LANDSCAPE SUPPLY											
83102 INVOICE:110851064-001	2200277	07/28/2021	75662	7282021	26545	1,054.42	1,054.42	07/28/2021	INV PD		Grounds/Parts
110447 JOY SMITH											
82893 INVOICE:FALL 2021		07/20/2021	75462	7212021	1248	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
110542 TRAVIA SMITH											
83140 INVOICE:2200510A	2200510	07/28/2021	75700	7282021	26546	180.00	180.00	07/28/2021	INV PD		8-26-21 GRAN

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
103957 SOLAR SUPPLY											
82358		07/01/2021	74930	7072021	2911	84.39	84.39	07/01/2021	INV PD		REFRIGERANT
INVOICE:1646364				CHECKDATE:07/07/2021							
82359		07/01/2021	74931	7072021	2911	9.97	9.97	07/01/2021	INV PD		REFRIGERANT
INVOICE:1646420				CHECKDATE:07/07/2021							
82360		07/01/2021	74932	7072021	2911	76.56	76.56	07/01/2021	INV PD		REFRIGERANT
INVOICE:1646421				CHECKDATE:07/07/2021							
82361		07/01/2021	74933	7072021	2911	54.72	54.72	07/01/2021	INV PD		REFRIGERANT
INVOICE:1646444				CHECKDATE:07/07/2021							
82362		07/01/2021	74934	7072021	2911	7.48	7.48	07/01/2021	INV PD		REFRIGERANT
INVOICE:1646506				CHECKDATE:07/07/2021							
82363		07/01/2021	74935	7072021	2911	507.37	507.37	07/01/2021	INV PD		REFRIGERANT
INVOICE:1646522				CHECKDATE:07/07/2021							
82364		07/01/2021	74936	7072021	2911	12.01	12.01	07/01/2021	INV PD		REFRIGERANT
INVOICE:1646549				CHECKDATE:07/07/2021							
82699		07/13/2021	75268	7142021	26400	70.82	70.82	07/13/2021	INV PD		HVAC PARTS/DI
INVOICE:1646657				CHECKDATE:07/14/2021							
82698		07/13/2021	75267	7142021	26400	115.80	115.80	07/13/2021	INV PD		HVAC PARTS/DI
INVOICE:1646662				CHECKDATE:07/14/2021							
82365		07/01/2021	74937	7072021	2911	233.48	233.48	07/01/2021	INV PD		FLOW CONTROL
INVOICE:1646776				CHECKDATE:07/07/2021							
82565		07/12/2021	75135	7122021	26350	7.86	7.86	07/12/2021	INV PD		HVAC LINE 43A
INVOICE:1646779				CHECKDATE:07/12/2021							
82575		07/12/2021	75145	7122021	26350	77.89	77.89	07/12/2021	INV PD		PARTS TO REPA
INVOICE:1646799				CHECKDATE:07/12/2021							
83035		07/22/2021	75598	7262021	2915	457.27	457.27	07/22/2021	INV PD		EMERGENCY REF
INVOICE:1646834				CHECKDATE:07/26/2021							
83107	2200742	07/28/2021	75667	7282021	26547	178.54	178.54	07/28/2021	INV PD		Truck # 656/T
INVOICE:1647036				CHECKDATE:07/28/2021							
						1,894.16					
108872 DANIEL SPENCER											
82605	2200507	07/13/2021	75173	7142021	26366	179.40	179.40	07/13/2021	INV PD		Travel expens
INVOICE:2200507/ADV				CHECKDATE:07/13/2021							
108350 SS CONSTRUCTION SERVICES											
83091	2200895	07/28/2021	75651	7282021	26548	98,505.11	98,505.11	07/28/2021	INV PD		New 40' x 100
INVOICE:CISD40100				CHECKDATE:07/28/2021							
98979 STANDING CHAPTER 13 TRUSTEE											
83014		07/23/2021	75577	July	2840	90.00	90.00	07/23/2021	INV PD		Payroll Run 1
INVOICE:83014				CHECKDATE:07/23/2021							
22640 STAPLES ADVANTAGE											
83042		07/26/2021	75604	7262021	26487	8.52	8.52	07/26/2021	INV PD		1250 pack 1/
INVOICE:3478310993				CHECKDATE:07/26/2021							
83043		07/26/2021	75605	7262021	26487	95.50	95.50	07/26/2021	INV PD		postcards
INVOICE:3478310995				CHECKDATE:07/26/2021							
83044		07/26/2021	75606	7262021	26487	21.97	21.97	07/26/2021	INV PD		manila folder

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:3478310996				CHECKDATE:07/26/2021							
82414		07/06/2021	74982	7122021	26351	26.28	26.28	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479449185				CHECKDATE:07/12/2021							
82481		07/07/2021	75048	7122021	26351	130.82	130.82	07/07/2021	INV PD		SUMMER LEARNI
INVOICE:3479449186				CHECKDATE:07/12/2021							
82480		07/07/2021	75047	7122021	26351	132.45	132.45	07/07/2021	INV PD		SUMMER LEARNI
INVOICE:3479449187				CHECKDATE:07/12/2021							
82426		07/06/2021	74994	7122021	26351	5.69	5.69	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479924577				CHECKDATE:07/12/2021							
82425		07/06/2021	74993	7122021	26351	116.63	116.63	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479924579				CHECKDATE:07/12/2021							
82424		07/06/2021	74992	7122021	26351	44.15	44.15	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479924580				CHECKDATE:07/12/2021							
82420		07/06/2021	74988	7122021	26351	43.15	43.15	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479924582				CHECKDATE:07/12/2021							
82415		07/06/2021	74983	7122021	26351	64.44	64.44	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479924583				CHECKDATE:07/12/2021							
82422		07/06/2021	74990	7122021	26351	394.47	394.47	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479924584				CHECKDATE:07/12/2021							
82423		07/06/2021	74991	7122021	26351	27.23	27.23	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479924586				CHECKDATE:07/12/2021							
82696		07/13/2021	75265	7142021	26401	30.61	30.61	07/13/2021	INV PD		OFFICE SUPPLI
INVOICE:3479924587				CHECKDATE:07/14/2021							
82695		07/13/2021	75264	7142021	26401	10.87	10.87	07/13/2021	INV PD		OFFICE SUPPLI
INVOICE:3479924588				CHECKDATE:07/14/2021							
82421		07/06/2021	74989	7122021	26351	264.35	264.35	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:3479924589				CHECKDATE:07/12/2021							
82460		07/07/2021	75027	7122021	26351	40.44	40.44	07/07/2021	INV PD		CHS SUMMER LE
INVOICE:3480423161				CHECKDATE:07/12/2021							
82461		07/07/2021	75028	7122021	26351	87.53	87.53	07/07/2021	INV PD		SUMMER LEARNI
INVOICE:3480423162				CHECKDATE:07/12/2021							
82465		07/07/2021	75032	7122021	26351	164.06	164.06	07/07/2021	INV PD		SUMMER LEARNI
INVOICE:3480423163				CHECKDATE:07/12/2021							
82459		07/07/2021	75026	7122021	26351	84.07	84.07	07/07/2021	INV PD		wipes, note p
INVOICE:3480423164				CHECKDATE:07/12/2021							
82462		07/07/2021	75029	7122021	26351	-11.06	-11.06	07/07/2021	CRM PD		CREDIT/RETURN
INVOICE:3480423166				CHECKDATE:07/12/2021							
82466		07/07/2021	75033	7122021	26351	11.06	11.06	07/07/2021	INV PD		SUMMER LEARNI
INVOICE:3480423167				CHECKDATE:07/12/2021							
82463		07/07/2021	75030	7122021	26351	-27.23	-27.23	07/07/2021	CRM PD		CREDIT/RETURN
INVOICE:3480423168				CHECKDATE:07/12/2021							
82464		07/07/2021	75031	7122021	26351	-10.56	-10.56	07/07/2021	CRM PD		CREDIT/RETURN
INVOICE:3480423169				CHECKDATE:07/12/2021							
82467		07/07/2021	75034	7122021	26351	10.56	10.56	07/07/2021	INV PD		SUMMER LEARNI
INVOICE:3480423170				CHECKDATE:07/12/2021							
82468		07/07/2021	75035	7122021	26351	21.54	21.54	07/07/2021	INV PD		SUMMER LEARNI
INVOICE:3480423171				CHECKDATE:07/12/2021							
82697		07/13/2021	75266	7142021	26401	139.99	139.99	07/13/2021	INV PD		OFFICE SUPPLI
INVOICE:3480423172				CHECKDATE:07/14/2021							
82687		07/13/2021	75255	7142021	26401	399.08	399.08	07/13/2021	INV PD		OFFICE SUPPLI
INVOICE:3480423173				CHECKDATE:07/14/2021							
82684		07/13/2021	75252	7142021	26401	65.54	65.54	07/13/2021	INV PD		SUMMER LEARNI
INVOICE:3480423175				CHECKDATE:07/14/2021							
82685		07/13/2021	75253	7142021	26401	363.39	363.39	07/13/2021	INV PD		SUMMER LEARNI
INVOICE:3480423176				CHECKDATE:07/14/2021							

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82688		07/13/2021	75256	7142021	26401	60.48	60.48	07/13/2021	INV	PD	OFFICE SUPPLI
INVOICE:3480423177				CHECKDATE:07/14/2021							
82706		07/13/2021	75275	7142021	26401	5.69	5.69	07/13/2021	INV	PD	FOLDERS/SUMME
INVOICE:3481243317				CHECKDATE:07/14/2021							
82991	2200071	07/22/2021	75554	7262021	26487	209.58	209.58	07/22/2021	INV	PD	Calendars, ta
INVOICE:3481735429				CHECKDATE:07/26/2021							
82933	2200408	07/20/2021	75503	7212021	26461	35.49	35.49	07/20/2021	INV	PD	paper
INVOICE:3481735431				CHECKDATE:07/21/2021							
						3,066.78					
110021 WILLIAM STEPHENS											
82519	2200437	07/08/2021	75085	7122021	26352	179.40	179.40	07/08/2021	INV	PD	Travel expens
INVOICE:2200437/ADV				CHECKDATE:07/12/2021							
18410 STEPHENVILLE HIGH SCHOOL											
83085	2200950	07/28/2021	75645	7282021	26549	350.00	350.00	07/28/2021	INV	PD	WMS ENTRY/Cro
INVOICE:2200950/ENTRY				CHECKDATE:07/28/2021							
99034 RENEE STEWART											
82428		07/06/2021	74996	7072021	26285	19.02	19.02	07/06/2021	INV	PD	JUNE MILEAGE 45
INVOICE:JUN 21/RSTEWART				CHECKDATE:07/07/2021							
110537 STORIEBOOK CAFE, LLC											
82387	2200028	07/01/2021	74956	7012021	26241	125.00	125.00	07/01/2021	INV	PD	True Colors C
INVOICE:2200028A				CHECKDATE:07/01/2021							
99826 SUNBELT RENTALS											
82958		07/21/2021	75528	7212021	26462	573.93	573.93	07/21/2021	INV	PD	EQUIPMENT REN
INVOICE:113028930-0002				CHECKDATE:07/21/2021							
20901 TARLETON STATE UNIVERSITY											
82585	2200035	07/12/2021	75155	7122021	26353	450.00	450.00	07/12/2021	INV	PD	Leadership ca
INVOICE:2200035/REGIS				CHECKDATE:07/12/2021							
10614 TASB, INC											
82993	2200542	07/22/2021	75556	7262021	26488	1,071.20	1,071.20	07/22/2021	INV	PD	TASB Localize
INVOICE:612020				CHECKDATE:07/26/2021							
82842		07/15/2021	75411	7192021	26422	3,722.03	3,722.03	07/15/2021	INV	PD	SHARS Billing
INVOICE:612238				CHECKDATE:07/19/2021							
						4,793.23					
2845 TASSP											
83066	2200870	07/27/2021	75626	7282021	26550	255.00	255.00	07/27/2021	INV	PD	Yearly member
INVOICE:61851				CHECKDATE:07/28/2021							
104094 TEACHERS SYNERGY LLC											

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82773 INVOICE:158308806		07/14/2021	75341	7142021	26402	1,276.59	1,276.59	07/14/2021	INV	PD	3RD GRADE SCI
16303 TEMPERATURE CONTROL SYSTEMS, INC.											
82839 INVOICE:S1604109.001		07/15/2021	75407	7192021	26423	768.08	768.08	07/15/2021	INV	PD	HVAC REPAIR/C
15926 TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS											
82478 INVOICE:31585-2021	2200262	07/07/2021	75045	7072021	26287	135.00	135.00	07/07/2021	INV	PD	TASBO Annual
82391 INVOICE:356305		07/06/2021	74960	7072021	26286	215.00	215.00	07/06/2021	INV	PD	TASBO TRAININ
82844 INVOICE:359161	2200215	07/15/2021	75413	7192021	26424	225.00	225.00	07/15/2021	INV	PD	C Green Regis
83027 INVOICE:359414	2200545	07/22/2021	75590	7262021	26489	325.00	325.00	07/22/2021	INV	PD	2021 Purchasi
						900.00					
97705 TEXAS BANDMASTERS ASSOCIATION											
82858 INVOICE:2326	2200573	07/20/2021	75427	7212021	26428	200.00	200.00	07/20/2021	INV	PD	M. Hiller TBA
82857 INVOICE:2329	2200410	07/20/2021	75426	7212021	26427	200.00	200.00	07/20/2021	INV	PD	J. Ruddick TB
82856 INVOICE:2379	2200572	07/20/2021	75425	7212021	26426	200.00	200.00	07/20/2021	INV	PD	Membership du
						600.00					
100555 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS											
82594 INVOICE:S/1263/6-04-21	2200023	07/12/2021	75164	7122021	26354	100.00	100.00	07/12/2021	INV	PD	Annual Co-op
90521 TEXAS EDUCATION NEWS											
82514 INVOICE:2200444/SUBSC	2200444	07/08/2021	75080	7122021	26355	215.00	215.00	07/08/2021	INV	PD	Texas educati
8964 TEXAS GIRLS COACHES ASSOCIATION											
82452 INVOICE:2200110/REGIS	2200110	07/07/2021	75018	7072021	26288	150.00	150.00	07/07/2021	INV	PD	TGCA Clinic/B
21448 TEXAS HIGH SCHOOL COACHES' ASSOC											
82990 INVOICE:2200830/MBR	2200830	07/22/2021	75553	7262021	26490	70.00	70.00	07/22/2021	INV	PD	Membership re
99525 TEXAS OVERHEAD DOOR CO											
82976 INVOICE:202968	2200578	07/21/2021	75546	7212021	26463	273.00	273.00	07/21/2021	INV	PD	Grounds/overh
83089	2200578	07/28/2021	75649	7282021	26551	842.50	842.50	07/28/2021	INV	PD	Grounds/overh

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
INVOICE:203190		CHECKDATE:07/28/2021									
						1,115.50					
109050 TEXAS STATE BOARD OF DENTAL EXAMINERS											
82939		07/21/2021	75509	7212021	26464	39.00	39.00	07/21/2021	INV PD		GUILLIA CONCE
INVOICE:25742		CHECKDATE:07/21/2021									
82940		07/21/2021	75510	7212021	26465	39.00	39.00	07/21/2021	INV PD		HAILIE COCHRA
INVOICE:27395		CHECKDATE:07/21/2021									
82841		07/15/2021	75410	7192021	26425	39.00	39.00	07/15/2021	INV PD		Application f
INVOICE:36774/2021		CHECKDATE:07/19/2021									
						117.00					
100413 TEXAS TEACHERS											
83017		07/23/2021	75580	July	2841	2,120.00	2,120.00	07/23/2021	INV PD		Payroll Run 1
INVOICE:83017		CHECKDATE:07/23/2021									
110585 THE ART OF EDUCATION UNIVERSITY, LLC											
82996	2200677	07/22/2021	75559	7262021	7272	16,776.00	16,776.00	07/22/2021	INV PD		Secondary Art
INVOICE:318750		CHECKDATE:07/26/2021									
											47
108786 THE HOME DEPOT PRO											
82722		07/13/2021	75291	7142021	26403	796.35	796.35	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:620313015		CHECKDATE:07/14/2021									
82721		07/13/2021	75290	7142021	26403	223.84	223.84	07/13/2021	INV PD		CUDSTODIAL SU
INVOICE:620313023		CHECKDATE:07/14/2021									
82723		07/13/2021	75292	7142021	26403	726.18	726.18	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:621156637		CHECKDATE:07/14/2021									
82724		07/13/2021	75293	7142021	26403	2,469.99	2,469.99	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:621446095		CHECKDATE:07/14/2021									
82725		07/13/2021	75294	7142021	26403	20.38	20.38	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:621446103		CHECKDATE:07/14/2021									
82726		07/13/2021	75295	7142021	26403	46.92	46.92	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:621727429		CHECKDATE:07/14/2021									
82727		07/13/2021	75296	7142021	26403	226.63	226.63	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:621727437		CHECKDATE:07/14/2021									
82728		07/13/2021	75297	7142021	26403	83.53	83.53	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:622016137		CHECKDATE:07/14/2021									
82729		07/13/2021	75298	7142021	26403	751.95	751.95	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:622301927		CHECKDATE:07/14/2021									
82733		07/13/2021	75302	7142021	26403	116.10	116.10	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:623129731		CHECKDATE:07/14/2021									
82732		07/13/2021	75301	7142021	26403	982.64	982.64	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:623129749		CHECKDATE:07/14/2021									
82731		07/13/2021	75300	7142021	26403	483.80	483.80	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:623129756		CHECKDATE:07/14/2021									
82730		07/13/2021	75299	7142021	26403	873.20	873.20	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:623129764		CHECKDATE:07/14/2021									
82741		07/14/2021	75309	7142021	26403	605.02	605.02	07/14/2021	INV PD		CUSTODIAL SUP
INVOICE:623408432		CHECKDATE:07/14/2021									
82738		07/13/2021	75307	7142021	26403	591.01	591.01	07/13/2021	INV PD		CUSTODIAL SUP
INVOICE:623408440		CHECKDATE:07/14/2021									

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82734		07/13/2021	75303	7142021	26403	674.76	674.76	07/13/2021	INV	PD	CUSTODIAL SUP
INVOICE:623408457				CHECKDATE:07/14/2021							
82735		07/13/2021	75304	7142021	26403	1,299.34	1,299.34	07/13/2021	INV	PD	CUSTODIAL SUP
INVOICE:623408465				CHECKDATE:07/14/2021							
82739		07/13/2021	75308	7142021	26403	99.16	99.16	07/13/2021	INV	PD	CUSTODIAL SUP
INVOICE:623408481				CHECKDATE:07/14/2021							
82737		07/13/2021	75306	7142021	26403	2,868.77	2,868.77	07/13/2021	INV	PD	CUSTODIAL SUP
INVOICE:623408499				CHECKDATE:07/14/2021							
82736		07/13/2021	75305	7142021	26403	692.82	692.82	07/13/2021	INV	PD	CUSTODIAL SUP
INVOICE:623408507				CHECKDATE:07/14/2021							
82742		07/14/2021	75310	7142021	26403	548.18	548.18	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:623687886				CHECKDATE:07/14/2021							
82935		07/20/2021	75505	7212021	1524	824.65	824.65	07/20/2021	INV	PD	CUSTODAIL SUP
INVOICE:623687894				CHECKDATE:07/21/2021							
82747		07/14/2021	75315	7142021	26403	698.56	698.56	07/14/2021	INV	PD	CUSTODIAL SU
INVOICE:624209300				CHECKDATE:07/14/2021							
82749		07/14/2021	75317	7142021	26403	975.56	975.56	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209318				CHECKDATE:07/14/2021							
82748		07/14/2021	75316	7142021	26403	698.56	698.56	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209326				CHECKDATE:07/14/2021							
82754		07/14/2021	75322	7142021	26403	698.56	698.56	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209334				CHECKDATE:07/14/2021							
82751		07/14/2021	75319	7142021	26403	949.88	949.88	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209342				CHECKDATE:07/14/2021							48
82753		07/14/2021	75321	7142021	26403	1,301.11	1,301.11	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209359				CHECKDATE:07/14/2021							
82750		07/14/2021	75318	7142021	26403	239.88	239.88	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209367				CHECKDATE:07/14/2021							
82745		07/14/2021	75313	7142021	26403	529.90	529.90	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209375				CHECKDATE:07/14/2021							
82744		07/14/2021	75312	7142021	26403	698.56	698.56	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209383				CHECKDATE:07/14/2021							
82752		07/14/2021	75320	7142021	26403	698.56	698.56	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209391				CHECKDATE:07/14/2021							
82743		07/14/2021	75311	7142021	26403	459.30	459.30	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:624209409				CHECKDATE:07/14/2021							
82755		07/14/2021	75323	7142021	26403	235.50	235.50	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:625292099				CHECKDATE:07/14/2021							
82756		07/14/2021	75324	7142021	26403	8.48	8.48	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:625292107				CHECKDATE:07/14/2021							
82758		07/14/2021	75326	7142021	26403	625.80	625.80	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:625566971				CHECKDATE:07/14/2021							
82760		07/14/2021	75328	7142021	26403	62.20	62.20	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:625566989				CHECKDATE:07/14/2021							
82759		07/14/2021	75327	7142021	26403	285.92	285.92	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:625566997				CHECKDATE:07/14/2021							
82761		07/14/2021	75329	7142021	26403	326.86	326.86	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:625844212				CHECKDATE:07/14/2021							
82757		07/14/2021	75325	7142021	26403	313.52	313.52	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:625844220				CHECKDATE:07/14/2021							
82762		07/14/2021	75330	7142021	26403	349.28	349.28	07/14/2021	INV	PD	CUSTODIAL SUP
INVOICE:625844238				CHECKDATE:07/14/2021							
82919	2200626	07/20/2021	75485	7212021	26466	6,095.42	6,095.42	07/20/2021	INV	PD	CUSTODIAL SUP
INVOICE:626655948				CHECKDATE:07/21/2021							

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR	
						32,256.63						
106829 THE MT PIT												
83147	12001006	07/28/2021		SACHECK	4562	550.00	550.00	07/28/2021	INV	PD		
INVOICE:25579		CHECKDATE:07/28/2021										
110584 THE SIGN SOLUTION												
83161	2200752	07/28/2021	75720	7282021	26552	125.00	125.00	07/28/2021	INV	PD	HR door decal	
INVOICE:12671		CHECKDATE:07/28/2021										
110571 SEBASTIAN TOBAR GONZALEZ												
82894		07/20/2021	75463	7212021	1249	750.00	750.00	07/20/2021	INV	PD	ALUMNI SCHOLA	
INVOICE:FALL 2021		CHECKDATE:07/21/2021										
82906		07/20/2021	75476	7212021	1250	500.00	500.00	07/20/2021	INV	PD	BARBARA VOIGH	
INVOICE:FALL2021		CHECKDATE:07/21/2021										
						1,250.00						
104636 LANA TRAHERN												
82390	2200038	07/06/2021	74959	7062021	26242	732.00	732.00	07/06/2021	INV	PD	Meal money fo	
INVOICE:2200038		CHECKDATE:07/06/2021										
82528	2200448	07/12/2021	75095	7122021	26356	72.00	72.00	07/12/2021	INV	PD	LEADERSHIP CA	
INVOICE:2200448A		CHECKDATE:07/12/2021										
82831	2200521	07/14/2021	75399	7142021	7265	344.96	344.96	07/14/2021	INV	PD	HOTEL ADVANCE	
INVOICE:2200521/ADV		CHECKDATE:07/14/2021										
						1,148.96						
104936 THRIVE RESPONSE, LLC.												
82587	2200045	07/12/2021	75157	7122021	26357	200.00	200.00	07/12/2021	INV	PD	CPR Instructo	
INVOICE:25364		CHECKDATE:07/12/2021										
98954 TRANE												
82694		07/13/2021	75263	7142021	26404	266.48	266.48	07/13/2021	INV	PD	HVAC SUPPLIES	
INVOICE:10381450		CHECKDATE:07/14/2021										
83103	2200294	07/28/2021	75663	7282021	26553	1,077.92	1,077.92	07/28/2021	INV	PD	Adams/Irving/	
INVOICE:10461623		CHECKDATE:07/28/2021										
						1,344.40						
105210 TRANS TEXAS SURVEYING & MAPPING												
83063	2200900	07/27/2021	75623	7282021	1525	19,700.00	19,700.00	07/27/2021	INV	PD	Ref PO # 2108	
INVOICE:21-000242		CHECKDATE:07/28/2021										
110590 TRANSFORMATION LEADERS NETWORK												
83041	2200456	07/26/2021	75603	7262021	26491	4,250.00	4,250.00	07/26/2021	INV	PD	Annual renewa	
INVOICE:#1 OF 11		CHECKDATE:07/26/2021										
110572 CHANDLER TREVINO												

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
82895 INVOICE:FALL 2021		07/20/2021	75464	7212021	1251	750.00	750.00	07/20/2021	INV	PD	ALUMNI SCHOLA
98858 TROXELL COMMUNICATIONS, INC											
83033 INVOICE:297700	2200336	07/22/2021	75596	7262021	26492	189.99	189.99	07/22/2021	INV	PD	Transfer PO#
83034 INVOICE:298709	2200148	07/22/2021	75597	7262021	26492	2,599.00	2,599.00	07/22/2021	INV	PD	NCPA01-48-NCP
						2,788.99					
106686 TYNKER											
82830 INVOICE:INV-VV-460-DN	2200517	07/14/2021	75398	7142021	26405	34,550.00	34,550.00	07/14/2021	INV	PD	Tynker for Sc
96105 UMB BANK											
82608 INVOICE:873430	2200409	07/13/2021	75176	7142021	26367	530.00	530.00	07/13/2021	INV	PD	Bond Series 2
108740 FIBER PLATFORM LLC											
82851 INVOICE:SI-21-014653	2200200	07/19/2021	75419	7192021	1522	7,074.04	7,074.04	07/19/2021	INV	PD	WAN Circuits-
20759 UNITED COOPERATIVE SERVICES											
82473 INVOICE:59848-002/JUN		07/07/2021	75040	7072021	26289	2,650.14	2,650.14	07/07/2021	INV	PD	ELECTRICITY/2
20813 UNITED REFRIGERATION INC.											
82693 INVOICE:79346034-00		07/13/2021	75262	7142021	26406	140.64	140.64	07/13/2021	INV	PD	CRANK CASE HE
82692 INVOICE:79453592-00		07/13/2021	75261	7142021	26407	946.20	946.20	07/13/2021	INV	PD	ICE MACHINE F
						1,086.84					
20160 UNITED WAY OF JOHNSON COUNTY											
83000 INVOICE:83000		07/23/2021	75563	July	2842	119.00	119.00	07/23/2021	INV	PD	Payroll Run 1
110573 ZANDER UPCHURCH											
82897 INVOICE:FALL 2021		07/20/2021	75466	7212021	1252	750.00	750.00	07/20/2021	INV	PD	ALUMNI SCHOLA
104762 US EMPLOYEE BENEFITS SERVICES GROUP											
83021 INVOICE:83021		07/23/2021	75584	July	2843	99,569.76	99,569.76	07/23/2021	INV	PD	Payroll Run 1
82400 INVOICE:JULY 2021		07/06/2021	74969	7072021	2815	1,529.60	1,529.60	07/06/2021	INV	PD	LINCOLN GROUP

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						101,099.36					
110574 ESTRELLA VILLELA											
82898		07/20/2021	75467	7212021	1253	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
101708 VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS											
82825	2200490	07/14/2021	75393	7142021	26409	300.00	300.00	07/14/2021	INV PD		Registration/
INVOICE:56932		CHECKDATE:07/14/2021									
82823	2200490	07/14/2021	75391	7142021	26408	300.00	300.00	07/14/2021	INV PD		Registration/
INVOICE:62981		CHECKDATE:07/14/2021									
82826	2200490	07/14/2021	75394	7142021	26410	300.00	300.00	07/14/2021	INV PD		Registration/
INVOICE:63014		CHECKDATE:07/14/2021									
						900.00					
109900 TREAS WADE											
82899		07/20/2021	75468	7212021	1254	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
110521 WALMART/CAPITAL ONE											
83050		07/26/2021		SACHECK	3754	105.53	105.53	07/26/2021	INV PD		
INVOICE: 02183		CHECKDATE:07/26/2021									
83049		07/26/2021		SACHECK	4560	120.73	120.73	07/26/2021	INV PD		
INVOICE:00164		CHECKDATE:07/26/2021									
82395		07/06/2021	74964	7072021	26290	72.40	72.40	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:01019		CHECKDATE:07/07/2021									
82394		07/06/2021	74963	7072021	26290	255.61	255.61	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:01023		CHECKDATE:07/07/2021									
82740		07/14/2021		SACHECK	4553	141.64	141.64	07/14/2021	INV PD		
INVOICE:053796		CHECKDATE:07/14/2021									
82419		07/06/2021	74987	7072021	26290	123.94	123.94	07/06/2021	INV PD		FOOD SUPPLIES
INVOICE:05950		CHECKDATE:07/07/2021									
82393		07/06/2021	74962	7072021	26290	33.32	33.32	07/06/2021	INV PD		SUMMER LEARNI
INVOICE:08963		CHECKDATE:07/07/2021									
82340		07/01/2021	74910	7072021	26290	81.59	81.59	07/01/2021	INV PD		JUNE 2021 Ref
INVOICE:09391		CHECKDATE:07/07/2021									
82418		07/06/2021	74986	7072021	26290	124.99	124.99	07/06/2021	INV PD		FOOD SUPPLIES
INVOICE:09507		CHECKDATE:07/07/2021									
82438		07/06/2021		SACHECK	3751	107.00	107.00	07/06/2021	INV PD		
INVOICE:102223 & 922881		CHECKDATE:07/07/2021									
82437		07/06/2021		SACHECK	4551	104.00	104.00	07/06/2021	INV PD		
INVOICE:202550		CHECKDATE:07/07/2021									
82979		07/22/2021		SACHECK	4558	86.48	86.48	07/22/2021	INV PD		
INVOICE:360132		CHECKDATE:07/22/2021									
						1,357.23					
107425 CASEY WALRAVEN											
82600	2200502	07/13/2021	75168	7142021	26368	358.80	358.80	07/13/2021	INV PD		Travel expens
INVOICE:2200502/ADV		CHECKDATE:07/13/2021									

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
110301 JADIA WALTERS											
82386		07/01/2021		SACHECK	4549	390.00	390.00	07/01/2021	INV	PD	
INVOICE: summer camp		CHECKDATE: 07/01/2021									
21790 WASHINGTON NATIONAL INSURANCE COMPANY											
83001		07/23/2021	75564	July	2844	69.65	69.65	07/23/2021	INV	PD	Payroll Run 1
INVOICE: 83001		CHECKDATE: 07/23/2021									
105452 WASTE CONNECTIONS											
82479	2200236	07/07/2021	75046	7072021	26291	13,637.90	13,637.90	07/07/2021	INV	PD	Dumpster serv
INVOICE: 1067319		CHECKDATE: 07/07/2021									
82769	2200498	07/14/2021	75337	7142021	2914	141.32	141.32	07/14/2021	INV	PD	Trash pick up
INVOICE: 1068699		CHECKDATE: 07/14/2021									
						13,779.22					
19197 WE BELIEVE IN YOU SCHOLARSHIP											
82998		07/23/2021	75561	July	2845	914.00	914.00	07/23/2021	INV	PD	Payroll Run 1
INVOICE: 82998		CHECKDATE: 07/23/2021									
											52
110575 ADDISON WEINSCHENK											
82900		07/20/2021	75469	7212021	1255	750.00	750.00	07/20/2021	INV	PD	ALUMNI SCHOLA
INVOICE: FALL 2021		CHECKDATE: 07/21/2021									
110034 CHRISTIAN WILLIAMS											
82901		07/20/2021	75470	7212021	1256	750.00	750.00	07/20/2021	INV	PD	ALUMNI SCHOLA
INVOICE: FALL 2021		CHECKDATE: 07/21/2021									
108186 SAMANTHA WILLIS											
82917		07/20/2021	75488	7212021	1036	250.00	250.00	07/20/2021	INV	PD	GEEN/DAVIS SC
INVOICE: FALL 2021		CHECKDATE: 07/21/2021									
110534 WORLEY MIDDLE SCHOOL											
82522	2200441	07/08/2021	75088	7122021	26358	400.00	400.00	07/08/2021	INV	PD	Smith MS-VB t
INVOICE: 2200441/ENTRY		CHECKDATE: 07/12/2021									
758 WRIGHT TIRE CO											
82691		07/13/2021	75260	7142021	26411	218.56	218.56	07/13/2021	INV	PD	TIRE REPAIRS
INVOICE: 19594		CHECKDATE: 07/14/2021									
82566		07/12/2021	75136	7122021	26359	16.64	16.64	07/12/2021	INV	PD	TIRE REPAIRS
INVOICE: 19743		CHECKDATE: 07/12/2021									
82977	2200525	07/21/2021	75547	7212021	26467	16.64	16.64	07/21/2021	INV	PD	Maint/flat ti
INVOICE: 19845		CHECKDATE: 07/21/2021									
83094	2200679	07/28/2021	75654	7282021	26554	36.40	36.40	07/28/2021	INV	PD	Maint/tire re
INVOICE: 19927		CHECKDATE: 07/28/2021									
83095	2200679	07/28/2021	75655	7282021	26554	223.92	223.92	07/28/2021	INV	PD	Maint/tire re
INVOICE: 19935		CHECKDATE: 07/28/2021									

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DOCUMENT	P.O.	INV DATE	VOUCHER	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
						512.16					
109721 MICHELLE WYNN											
82525	2200049	07/08/2021	75092	7122021	2912	49.00	49.00	07/08/2021	INV PD		Student refun
INVOICE:2200049/REFUND		CHECKDATE:07/12/2021									
12612 XEROX CORP.											
82449		07/07/2021	75015	7072021	26293	184.23	184.23	07/07/2021	INV PD		JUNE COPIER L
INVOICE:013748090		CHECKDATE:07/07/2021									
82954		07/21/2021	75524	7212021	26468	4,067.59	4,067.59	07/21/2021	INV PD		June copier l
INVOICE:702500130		CHECKDATE:07/21/2021									
82338		07/01/2021	74908	7072021	26292	9,666.30	9,666.30	07/01/2021	INV PD		MAY COPIER LE
INVOICE:800698845		CHECKDATE:07/07/2021									
						13,918.12					
110576 BRENDA ZAMORA CHAVEZ											
82902		07/20/2021	75472	7212021	1257	750.00	750.00	07/20/2021	INV PD		ALUMNI SCHOLA
INVOICE:FALL 2021		CHECKDATE:07/21/2021									
5540 ZIMMERER KUBOTA & EQUIPMENT, INC.											
82978	2200541	07/21/2021	75548	7212021	26469	199.59	199.59	07/21/2021	INV PD		Grounds/parts
INVOICE:CLE-1025072		CHECKDATE:07/21/2021									
83093	2200688	07/28/2021	75653	7282021	26555	148.06	148.06	07/28/2021	INV PD		Grounds/repai
INVOICE:CLE-4046918		CHECKDATE:07/28/2021									
						347.65					
=====							=====				
771 INVOICES						1,448,017.83					
=====							=====				

2021-2022	AGENCY	Balance	July		Balance
	Description		Rev	Exp.	
CL-102	Coleman School Student Council	\$ 2,077.50			\$ 2,077.50
CK-109	Cooke School Student Council	\$ 3,389.11		105.53	\$ 3,283.58
BU-041	Smith MS Builders Club	\$ 32.80			\$ 32.80
55-041	Smith MS Student Council	\$ 4,546.68			\$ 4,546.68
73-041	Smith MS Lowell Smith Donation	\$ 1,772.19			\$ 1,772.19
11-041	Smith MS Rainbow Kids	\$ 1,917.06			\$ 1,917.06
NH-041	Smith MS NJHS	\$ 1,338.76			\$ 1,338.76
55-107	Wheat MS Student Council	\$ 4,290.42			\$ 4,290.42
NH-107	Wheat MS NJHS	\$ 5,729.09		1.07	\$ 5,728.02
BU-107	Wheat MS Builders Club	\$ 4,629.21			\$ 4,629.21
AL-801	All Sports	\$ 154.32			\$ 154.32
SS-999	Student Success Fund	\$ (453.50)			\$ (453.50)
SP-850	Single Parent Bright	\$ 159.39			\$ 159.39
CM-750	Central Office Misc	\$ 14,334.88	89.56		\$ 14,424.44
FO-870	Food Service-Donations	\$ 1.88			\$ 1.88
CF-900	Christmas Fund	\$ 215,339.73	28,418.67	1,600.00	\$ 242,158.40
3B	BETA Club	\$ 2,818.78			\$ 2,818.78
4B	BPA-Hauk	\$ 2,796.01			\$ 2,796.01
23-001	Choir	\$ 115.06			\$ 115.06
1D	DECA Club	\$ 173.07			\$ 173.07
1E	Exchangettes	\$ 1,665.34			\$ 1,665.34
1F	FCA	\$ 2,506.88	50.00		\$ 2,556.88
3F	FCCLA	\$ 536.60			\$ 536.60
2F	FFA	\$ 18,488.50		2.47	\$ 18,486.03
5F	French Club	\$ 3,206.53			\$ 3,206.53
6F	Freshman Class	\$ 86.16			\$ 86.16
1G	Gaming Club	\$ 143.59			\$ 143.59
08-001	HOSA	\$ 634.23		1.50	\$ 632.73
IC	Interact Club	\$ 1,500.00			\$ 1,500.00
2F	Int'l Thespian Society	\$ 534.98			\$ 534.98
1J	Junior Class	\$ 6,084.44			\$ 6,084.44
1K	Key Club	\$ 5,327.33			\$ 5,327.33
03-001	Nat'l Art Honors Society	\$ 592.22			\$ 592.22
1N	Natl Honor Society	\$ 1,395.50			\$ 1,395.50
NS	Nat'l Spanish Honor Society	\$ 1,788.45			\$ 1,788.45
NT-001	Nat'l Technical Honor Society	\$ 973.43			\$ 973.43
1S	Senior Class	\$ 1,735.78			\$ 1,735.78
24-001	Skills USA-Construction	\$ 636.92			\$ 636.92
3S	Sophomore Class	\$ 549.51			\$ 549.51
6S	Spanish	\$ 5,101.19			\$ 5,101.19
7S	Student Council	\$ 6,384.12			\$ 6,384.12
1T	TAFE	\$ 2,678.83		107.00	\$ 2,571.83

	AGENCY		July		
2021-2022	Description	Balance	Rev	Exp.	Balance
TC-001	Tech Student Assoc Club	\$ 402.44			\$ 402.44
30-001	Teen Library Board	\$ 73.65			\$ 73.65
TM	Tri-M Music Honor Society	\$ 195.00			\$ 195.00
84-001	Vocation	\$ 860.47			\$ 860.47
	TOTAL	\$ 329,244.53	28,558.23	1,817.57	\$ 355,985.19

2021-2022	Co-Curricular	Balance	July		Balance
	Description		Rev	Exp.	
AD-101	ADAMS ELEMENTARY	31,955.95		0.25	31,955.70
02-101	ADAMS-CAMP GRADY SPRUCE	15,732.04			15,732.04
59-101	ADAMS PE DEPT.	237.16			237.16
CL-102	COLEMAN ELEMENTARY	19,710.63		78.00	19,632.63
NG-102	COLEMAN NATURE GARDEN	840.32			840.32
CK-109	COOKE ELEMENTARY	20,049.27		135.50	19,913.77
14-109	COOKE CHOIR	689.32			689.32
GR-108	GERARD ELEMENTARY	61,119.46			61,119.46
IR-104	IRVING ELEMENTARY	33,670.26			33,670.26
MT-103	MARTI ELEMENTARY	56,074.20			56,074.20
SF-111	SANTA FE ELEMENTARY	22,420.77			22,420.77
11-041	SMITH MIDDLE SCHOOL	11,531.33			11,531.33
20-041	SMITH MS ART FUND	113.08			113.08
18-041	SMITH MS BAND	16,734.45			16,734.45
16-041	SMITH MS BOYS SPORTS	4,465.81			4,465.81
07-041	SMITH MS CHEER	2,074.62	190.00	247.58	2,017.04
14-041	SMITH MS CHOIR	7,228.47			7,228.47
1F-041	SMITH FCA	1,602.23	50.00		1,652.23
17-041	SMITH MS GIRLS SPORTS	9,010.08			9,010.08
12-041	SMITH MS LIBRARY	844.64			844.64
OE-041	SMITH OUTDOOR EDUCATION	3,718.71		838.90	2,879.81
19-041	SMITH MS PE	50.07			50.07
22-041	SMITH ROBOTICS	1,509.22		112.91	1,396.31
JT-041	SMITH MS TENNIS	72.92			72.92
TH-041	SMITH MS THEATER ARTS	159.73			159.73
TS-002	TEAM SCHOOL	3,498.61			3,498.61
GU-002	PHOENIX DAEP SCHOOL	114.01			114.01
11-107	WHEAT MIDDLE SCHOOL	7,968.99		141.64	7,827.35
20-107	WHEAT MS ART FUND	344.65			344.65
AV-107	WHEAT AVID	903.84			903.84
18-107	WHEAT MS BAND	10,805.90			10,805.90
16-107	WHEAT MS BOYS SPORTS	8,659.75			8,659.75
07-107	WHEAT MS CHEER	2,288.69		78.80	2,209.89
14-107	WHEAT MS CHOIR	339.56			339.56
21-107	WHEAT MS COOKING	1,485.54			1,485.54
1F-107	WHEAT FCA	1,952.69	50.00		2,002.69
17-107	WHEAT MS GIRLS SPORTS	11,288.29			11,288.29
15-107	WHEAT MS JOURNALISM	1,788.13			1,788.13
12-107	WHEAT MS LIBRARY	4,247.99		422.47	3,825.52
OE-107	WHEAT OUTDOOR EDUCATION	880.29			880.29
19-107	WHEAT MS PE	3,007.38			3,007.38
PP-107	WHEAT MS PRIDE PROGRAM	9,788.23	300.00		10,088.23

2021-2022	Co-Curricular	Balance	July		Balance
	Description		Rev	Exp.	
RE-107	WHEAT MS READERS ARE LEADERS	150.21			150.21
22-107	WHEAT MS ROBOTICS	907.28			907.28
TH-107	WHEAT MS THEATER ARTS	1,748.30			1,748.30
WC-107	WHEAT MS WRITERS CLUB	612.35			612.35
AE-821	ADULT EDUCATION SUPPORT	362.75			362.75
CB-806	BUS BARN COKE FUND	20,030.34			20,030.34
CM-750	CENTRAL OFFICE MISC	8,402.71	113.32		8,516.03
RL-999	REMOTE LEARNING	0.27			0.27
01-750	TECHNOLOGY	960.00			960.00
RF-750	RADIO FUND	500.00			500.00
MA-831	MAINTENANCE	1,454.19			1,454.19
RN-835	RESOURCE NICHE	1.98			1.98
TF-838	TEXTBOOKS & FINES	8,619.01			8,619.01
TL-837	TEXTBOOKS LOST	6,323.07			6,323.07
SB/823	SP ED-VENDING MACHINE	312.45			312.45
	TEACHER OF THE YEAR	386.69			386.69
MD-110	MEDICARE/BOOKER T	11,231.69			11,231.69
AT-929	ATHLETIC DIRECTOR	158.77			158.77
XX-931	ATHLETIC CAMPS	1,479.43			1,479.43
PK-001	PETE KENDALL MEMORIAL FUND	15,789.48			15,789.48
	DUE FROM	23,680.61			23,680.61
AI	Attendance Incentives	2.02			2.02
60	ACTIVITY	3,249.94	2.00	0.66	3,251.28
62	ACTIVITY TRIPS	0.99			0.99
3	ART DEPT	55.26			55.26
6	BAND	9,365.16			9,365.16
36	BASEBALL	5,458.56			5,458.56
10	BASKETBALL-BOYS	6,272.72			6,272.72
39	BASKETBALL-GIRLS	12,559.21			12,559.21
13	BASS ANGLERS	175.72			175.72
74	BROADCAST JOURNALISM	56.50			56.50
35	CHEER	12,476.76		6,789.21	5,687.55
23	CHOIR	11,022.25			11,022.25
24	CONSTRUCTION CLASS	1,763.60		3.37	1,760.23
98	COUNSELING CTR	896.78			896.78
97	CROSS COUNTRY	10,990.40		700.00	10,290.40
84	CULINARY-(CTESD)	10,210.58		1,210.00	9,000.58
85	DENTAL-REGISTERED ASSISTANT	6.29			6.29
25	DRAMA	6,690.95	0.97	550.00	6,141.92
28	ENGLISH DEPT	774.34			774.34
92	ESOL	695.42			695.42
7	FLORAL DESIGN	111.87			111.87

2021-2022	Co-Curricular	Balance	July		Balance
	Description		Rev	Exp.	
WW	FOOTBALL	0.39			0.39
94	GOLF	13,206.93			13,206.93
8	HEALTH OCCUPATION (HOSA)	1,149.47			1,149.47
66	HUMAN SERVICES	798.87			798.87
30	LIBRARY	2,400.44			2,400.44
67	LIFESKILLS	1.28			1.28
68	MATH DEPT	128.70			128.70
73	MODERN LANGUAGE	940.73			940.73
26	MUSICAL PRODUCTION	0.97		0.97	-
72	PARKING	2,674.15		580.43	2,093.72
71	PHYSICAL ED	2,692.49			2,692.49
PL	POWERLIFTING	3,929.42			3,929.42
75	SCIENCE DEPT	353.23			353.23
34	SHOW STOPPERS	4,918.78	671.82	1,684.51	3,906.09
64	SOCCER-BOYS	6,005.62		190.48	5,815.14
79	SOCCER-GIRLS	2,669.42			2,669.42
76	SOCIAL STUDIES	38.65			38.65
80	SOFTBALL	12,026.55		500.00	11,526.55
78	SWIM TEAM	774.76			774.76
81	TENNIS	1,528.33	4.29		1,532.62
95	TRACK-GIRLS	3,596.93			3,596.93
96	TRACK-BOYS	2,322.22			2,322.22
77	TRAINER	1,359.51	507.32		1,866.83
22	UIL	633.73			633.73
99	VOLLEYBALL	14,587.17			14,587.17
93	YEARBOOK	7,067.62			7,067.62
65	YOUTH & GOVERNMENT	1,083.23			1,083.23
	TOTAL	673,813.77	1,889.72	14,265.68	661,437.81

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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-41-6211-GA-701-99-A-00-	Administrative	Legal Services	E	1,475.50	-	-	-	1,475.50
617-41-6219-00-750-00-0-00-	Administrative	Professional Services	E	(124,921.00)	-	-	15,869.00	(140,790.00)
617-41-6299-00-750-99-0-00-	Administrative	Miscellaneouscontracted Servic	E	6,416.00	-	-	-	6,416.00
617-41-6419-00-999-99-A-00-	Administrative	Travel And Subsistence - Non-E	E	31.00	-	-	-	31.00
617-41-6499-00-750-00-0-00-	Administrative	Miscellaneous Operating Costs	E	20.00	-	-	-	20.00
617-41-6499-00-750-99-A-00-	Administrative	Miscellaneous Operating Costs	E	60.00	-	-	-	60.00
617-51-6219-MA-999-99-A-00-	Administrative	Professional Services	E	(1,872,229.06)	-	-	-	(1,872,229.06)
617-51-6249-00-001-99-A-00-	Administrative	Contracted Maintenance And Rep	E	(779,144.84)	-	-	-	(779,144.84)
617-51-6398-MO-999-99-A-00-	Administrative	Supplies And Materials - Local	E	244.00	-	-	-	244.00
617-51-6399-MA-999-99-A-00-	Administrative	General Supplies	E	30.00	-	-	-	30.00
617-51-6399-MA-999-99-A-01-	Administrative	General Supplies	E	28.00	-	-	-	28.00
617-52-6639-00-001-99-Q-00-	Administrative	Furniture And Equipment	E	(9,797.35)	-	-	-	(9,797.35)
617-81-6119-00-001-99-Q-00-	Administrative	Salaries Or Wages - Teachers A	E	(182,537.20)	8,695.50	8,695.50	-	(191,232.70)
617-81-6141-00-001-99-Q-00-	Administrative	Social Security/Medicare	E	(2,626.48)	123.59	123.59	-	(2,750.07)
617-81-6142-00-001-99-Q-00-	Administrative	Group Health And Life Insuranc	E	(4,725.13)	225.00	225.00	-	(4,950.13)
617-81-6143-00-001-99-Q-00-	Administrative	Workers' Compensation	E	(641.20)	32.18	32.18	-	(673.38)
617-81-6146-00-001-99-Q-00-	Administrative	Teacher Retirement/Trs Care	E	(2,147.90)	204.35	204.35	-	(2,352.25)
617-81-6219-00-001-99-Q-00-	Administrative	Professional Services	E	212,822.26	-	-	-	212,822.26
617-81-6269-00-001-99-Q-00-	Administrative	Rentals - Operating Leases	E	(36,557.88)	-	-	-	(36,557.88)
617-81-6299-MA-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	591.00	-	-	-	591.00
617-81-6319-00-001-99-A-00-	Administrative	Supplies For Maintenance And/O	E	708.00	-	-	-	708.00
617-81-6398-00-001-99-Q-00-	Administrative	Supplies And Materials - Local	E	2,742.96	-	-	-	2,742.96
617-81-6411-MA-999-99-A-00-	Administrative	Travel And Subsistence - Emplo	E	(2,462.48)	-	-	200.00	(2,662.48)
617-81-6629-MO-999-99-A-00-	Administrative	Building Purchase, Constructio	E	21,644.80	-	-	-	21,644.80
617-81-6639-00-001-99-A-00-	Administrative	Furniture And Equipment	E	(46,768.00)	-	-	-	(46,768.00)
617-81-6639-MA-001-99-Q-00-	Administrative	Furniture And Equipment	E	3,174.00	-	-	-	3,174.00
617-81-6219-MA-999-99-A-00-	Administrative	Professional Services	E	-	-	-	-	-
617-81-6299-00-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	(1,003.00)	-	-	-	(1,003.00)
	Administrative Total			(2,815,574.00)	9,280.62	9,280.62	16,069.00	(2,840,923.62)
617-81-6299-00-001-99-Q-96-61704	CHS Technology	Miscellaneouscontracted Servic	E	(159,019.06)	-	-	-	(159,019.06)
617-81-6398-00-001-22-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(677,239.00)	-	-	-	(677,239.00)
617-81-6398-00-001-99-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(1,091,474.00)	-	-	-	(1,091,474.00)
617-81-6399-00-001-99-Q-96-61704	CHS Technology	General Supplies	E	(430,590.00)	-	-	-	(430,590.00)
617-81-6639-00-001-99-Q-96-61704	CHS Technology	Furniture And Equipment	E	3,570,528.00	-	-	-	3,570,528.00
	CHS Technology Total			1,212,205.94	-	-	-	1,212,205.94
617-81-6249-01-001-99-A-17-61702	CHS/CTE GMP	Subguard - Glazing	E	(28,981.00)	-	-	-	(28,981.00)
617-81-6299-00-001-99-A-00-61702	CHS/CTE GMP	General Conditions	E	135,847.00	-	-	-	135,847.00
617-81-6299-00-001-99-A-01-61702	CHS/CTE GMP	GC's Cost of Work	E	99,396.00	-	-	-	99,396.00
617-81-6299-01-001-99-A-00-61702	CHS/CTE GMP	Fees	E	766,505.00	-	-	-	766,505.00
617-81-6429-00-001-99-A-01-61702	CHS/CTE GMP	General Liability Insurance	E	50,212.00	-	-	-	50,212.00
617-81-6429-00-001-99-A-02-61702	CHS/CTE GMP	Subguard - Demolition	E	984.00	-	-	-	984.00
617-81-6429-00-001-99-A-03-61702	CHS/CTE GMP	Subguard - Concrete Paving	E	42,242.00	-	-	-	42,242.00
617-81-6429-00-001-99-A-04-61702	CHS/CTE GMP	Subguard - Masonry	E	(178,894.00)	-	-	-	(178,894.00)
617-81-6429-00-001-99-A-05-61702	CHS/CTE GMP	Subguard - Structural Steel	E	6,542.00	-	-	-	6,542.00
617-81-6429-00-001-99-A-06-61702	CHS/CTE GMP	Subguard - Finish Carpentry	E	9,202.00	-	-	-	9,202.00
617-81-6429-00-001-99-A-07-61702	CHS/CTE GMP	Subguard - Waterproofing, Seal	E	2,202.00	-	-	-	2,202.00
617-81-6429-00-001-99-A-08-61702	CHS/CTE GMP	Subguard - Metal Doors, Frames	E	(59,296.00)	-	-	-	(59,296.00)
617-81-6429-00-001-99-A-09-61702	CHS/CTE GMP	Subguard - Drywall and Ceiling	E	59,176.00	-	-	-	59,176.00
617-81-6429-00-001-99-A-10-61702	CHS/CTE GMP	Subguard - Division 10 Special	E	359.00	-	-	-	359.00

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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6429-00-001-99-A-11-61702	CHS/CTE GMP	Subguard - Food Service Equipm	E	53,462.00	-	-	-	53,462.00
617-81-6429-00-001-99-A-12-61702	CHS/CTE GMP	Subguard - Laboratory Casework	E	600.00	-	-	-	600.00
617-81-6429-00-001-99-A-14-61702	CHS/CTE GMP	Subguard-Elevators	E	(4,018.00)	-	-	-	(4,018.00)
617-81-6429-00-001-99-A-15-61702	CHS/CTE GMP	Subguard - Fire Protection	E	959.00	-	-	-	959.00
617-81-6429-00-001-99-A-16-61702	CHS/CTE GMP	Subguard - Electrical Special	E	13,022.00	-	-	-	13,022.00
617-81-6429-01-001-99-A-01-61702	CHS/CTE GMP	Building Risk Insurance	E	(99,217.00)	-	-	-	(99,217.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Earthwork	E	1,554.00	-	-	-	1,554.00
617-81-6429-01-001-99-A-03-61702	CHS/CTE GMP	Subguard - Structural Concrete	E	1,626.00	-	-	-	1,626.00
617-81-6429-01-001-99-A-07-61702	CHS/CTE GMP	Subguard - Roofing	E	12,488.00	-	-	-	12,488.00
617-81-6429-01-001-99-A-09-61702	CHS/CTE GMP	Subguard - Tile	E	719.00	-	-	-	719.00
617-81-6429-01-001-99-A-10-61702	CHS/CTE GMP	Subguard - Metal Lockers	E	(341.00)	-	-	-	(341.00)
617-81-6429-01-001-99-A-11-61702	CHS/CTE GMP	Subguard - Scoreboards	E	(42,626.00)	-	-	-	(42,626.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Grandstands & Press	E	(4,469.00)	-	-	-	(4,469.00)
617-81-6429-01-001-99-A-15-61702	CHS/CTE GMP	Subguard - Plumbing & Mechanic	E	422,102.00	-	-	-	422,102.00
617-81-6429-01-001-99-A-16-61702	CHS/CTE GMP	Subguard - Security & Access	E	377.00	-	-	-	377.00
617-81-6429-01-001-99-A-17-61702	CHS/CTE GMP	Subguard- Glazing	E	(123,137.00)	-	-	-	(123,137.00)
617-81-6429-02-001-99-A-01-61702	CHS/CTE GMP	Payment & Performance Bond	E	(166,419.00)	-	-	-	(166,419.00)
617-81-6429-02-001-99-A-02-61702	CHS/CTE GMP	Subguard - Site Utilities	E	(122,601.00)	-	-	-	(122,601.00)
617-81-6429-02-001-99-A-03-61702	CHS/CTE GMP	Subguard - Precast Concrete Ri	E	(1,663.00)	-	-	-	(1,663.00)
617-81-6429-02-001-99-A-09-61702	CHS/CTE GMP	Subguard - Terrazzo	E	3,779.00	-	-	-	3,779.00
617-81-6429-02-001-99-A-10-61702	CHS/CTE GMP	Subguard-Wall supported canopy	E	(5,386.00)	-	-	-	(5,386.00)
617-81-6429-02-001-99-A-15-61702	CHS/CTE GMP	Subguard - Direct Digital Cont	E	360.00	-	-	-	360.00
617-81-6429-02-001-99-A-16-61702	CHS/CTE GMP	Subguard - Fire Alarm	E	474.00	-	-	-	474.00
617-81-6429-03-001-99-A-02-61702	CHS/CTE GMP	Subguard - Fencing & Ball Fiel	E	(14,643.00)	-	-	-	(14,643.00)
617-81-6429-03-001-99-A-09-61702	CHS/CTE GMP	Subguard - Resilient Tile Floo	E	5,465.00	-	-	-	5,465.00
617-81-6429-03-001-99-A-16-61702	CHS/CTE GMP	Subguard - Data Cabling	E	(10,787.00)	-	-	-	(10,787.00)
617-81-6429-04-001-99-A-02-61702	CHS/CTE GMP	Subguard - Artificial Turf	E	35,042.00	-	-	-	35,042.00
617-81-6429-04-001-99-A-09-61702	CHS/CTE GMP	Subguard - Paint and Stencil	E	(3,426.00)	-	-	-	(3,426.00)
617-81-6429-04-001-99-A-16-61702	CHS/CTE GMP	Subguard - Audio/Visual System	E	10,996.00	-	-	-	10,996.00
617-81-6429-05-001-99-A-02-61702	CHS/CTE GMP	Subguard-Landscape and Irrigat	E	(15,656.00)	-	-	-	(15,656.00)
617-81-6629-00-001-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(14,709,394.62)	-	-	-	(14,709,394.62)
617-81-6629-00-001-99-A-02-61702	CHS/CTE GMP	Demolition	E	283,751.00	-	-	-	283,751.00
617-81-6629-00-001-99-A-03-61702	CHS/CTE GMP	Concrete Paving	E	(386,871.00)	-	-	-	(386,871.00)
617-81-6629-00-001-99-A-04-61702	CHS/CTE GMP	Masonry	E	1,459,711.00	-	-	-	1,459,711.00
617-81-6629-00-001-99-A-05-61702	CHS/CTE GMP	Structural Steel	E	1,606,427.00	-	-	-	1,606,427.00
617-81-6629-00-001-99-A-06-61702	CHS/CTE GMP	Finish Carpentry/Casework	E	422,087.00	-	-	-	422,087.00
617-81-6629-00-001-99-A-07-61702	CHS/CTE GMP	Waterproofing, Sealants, Seale	E	263,714.00	-	-	-	263,714.00
617-81-6629-00-001-99-A-08-61702	CHS/CTE GMP	Metal Doors, Frames, Hardware	E	235,566.00	-	-	-	235,566.00
617-81-6629-00-001-99-A-09-61702	CHS/CTE GMP	Drywall & Ceilings	E	843,051.00	-	-	-	843,051.00
617-81-6629-00-001-99-A-10-61702	CHS/CTE GMP	Division 10 Specialties	E	175,165.00	-	-	-	175,165.00
617-81-6629-00-001-99-A-11-61702	CHS/CTE GMP	Food Service Equipment	E	1,250,601.00	-	-	-	1,250,601.00
617-81-6629-00-001-99-A-12-61702	CHS/CTE GMP	Window Treatments	E	9,308.00	-	-	-	9,308.00
617-81-6629-00-001-99-A-13-61702	CHS/CTE GMP	Greenhouse Relocation	E	5,200.00	-	-	-	5,200.00
617-81-6629-00-001-99-A-14-61702	CHS/CTE GMP	Elevators	E	62,621.00	-	-	-	62,621.00
617-81-6629-00-001-99-A-15-61702	CHS/CTE GMP	Fire Protection	E	242,351.00	-	-	-	242,351.00
617-81-6629-00-001-99-A-16-61702	CHS/CTE GMP	Electrical Special Provisions	E	1,693,542.00	-	-	-	1,693,542.00
617-81-6629-00-001-99-A-17-61702	CHS/CTE GMP	Owners Contingency	E	2,171,728.00	-	-	-	2,171,728.00
617-81-6629-00-001-99-A-18-61702	CHS/CTE GMP	Change Orders	E	-	-	-	-	-
617-81-6629-01-001-99-A-02-61702	CHS/CTE GMP	Temp Shoring of Exist Structur	E	47,630.00	-	-	-	47,630.00

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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6629-01-001-99-A-03-61702	CHS/CTE GMP	Structural Concrete	E	1,540,808.00	-	-	-	1,540,808.00
617-81-6629-01-001-99-A-06-61702	CHS/CTE GMP	Rough Carpentry	E	(42,624.00)	-	-	-	(42,624.00)
617-81-6629-01-001-99-A-07-61702	CHS/CTE GMP	Sprayed Fireproofing	E	187,175.00	-	-	-	187,175.00
617-81-6629-01-001-99-A-08-61702	CHS/CTE GMP	Overhead Coiling Doors	E	(28,057.00)	-	-	-	(28,057.00)
617-81-6629-01-001-99-A-09-61702	CHS/CTE GMP	Interior sound rated partition	E	34,780.00	-	-	-	34,780.00
617-81-6629-01-001-99-A-10-61702	CHS/CTE GMP	Signage	E	(4,600.00)	-	-	-	(4,600.00)
617-81-6629-01-001-99-A-11-61702	CHS/CTE GMP	Theatrical Equipment/PipeGrid/	E	164,700.00	-	-	-	164,700.00
617-81-6629-01-001-99-A-12-61702	CHS/CTE GMP	Laboratory Casework & Equipmen	E	236,772.00	-	-	-	236,772.00
617-81-6629-01-001-99-A-14-61702	CHS/CTE GMP	Lifts	E	(19,421.00)	-	-	-	(19,421.00)
617-81-6629-01-001-99-A-15-61702	CHS/CTE GMP	Plumbing & Mechanical	E	2,943,963.00	-	-	-	2,943,963.00
617-81-6629-01-001-99-A-16-61702	CHS/CTE GMP	Security & Access Control	E	111,920.73	-	-	-	111,920.73
617-81-6629-01-001-99-A-17-61702	CHS/CTE GMP	Cpntractors Contingency	E	2,675,433.00	-	-	-	2,675,433.00
617-81-6629-02-001-99-A-02-61702	CHS/CTE GMP	Earthwork	E	135,448.00	-	-	-	135,448.00
617-81-6629-02-001-99-A-03-61702	CHS/CTE GMP	Precast Concrete Risers	E	(79,944.00)	-	-	-	(79,944.00)
617-81-6629-02-001-99-A-07-61702	CHS/CTE GMP	Roofing	E	1,604,027.00	-	-	-	1,604,027.00
617-81-6629-02-001-99-A-09-61702	CHS/CTE GMP	Tile	E	(562,345.00)	-	-	-	(562,345.00)
617-81-6629-02-001-99-A-10-61702	CHS/CTE GMP	Wall-Supported Prefab Canopies	E	(164,339.00)	-	-	-	(164,339.00)
617-81-6629-02-001-99-A-11-61702	CHS/CTE GMP	Projection Screens	E	12,482.00	-	-	-	12,482.00
617-81-6629-02-001-99-A-12-61702	CHS/CTE GMP	Library Furniture	E	5,447.00	-	-	-	5,447.00
617-81-6629-02-001-99-A-15-61702	CHS/CTE GMP	Test and Balance	E	156,693.00	-	-	-	156,693.00
617-81-6629-02-001-99-A-16-61702	CHS/CTE GMP	Paging System	E	429,014.00	-	-	-	429,014.00
617-81-6629-03-001-99-A-02-61702	CHS/CTE GMP	Courtyard Grading	E	30,600.00	-	-	-	30,600.00
617-81-6629-03-001-99-A-09-61702	CHS/CTE GMP	Terrazzo	E	339,324.00	-	-	-	339,324.00
617-81-6629-03-001-99-A-10-61702	CHS/CTE GMP	Metal Lockers	E	179,367.00	-	-	-	179,367.00
617-81-6629-03-001-99-A-11-61702	CHS/CTE GMP	Athletic Equipment	E	(52,167.00)	-	-	-	(52,167.00)
617-81-6629-03-001-99-A-12-61702	CHS/CTE GMP	Gymnasium Seating & Telescopin	E	112,006.00	-	-	-	112,006.00
617-81-6629-03-001-99-A-15-61702	CHS/CTE GMP	Direct Digital Control Systems	E	97,352.70	-	-	-	97,352.70
617-81-6629-03-001-99-A-16-61702	CHS/CTE GMP	Fire Alarm	E	138,659.00	-	-	-	138,659.00
617-81-6629-03-001-99-A-17-61702	CHS/CTE GMP	Pier Overages	E	50,000.00	-	-	-	50,000.00
617-81-6629-04-001-99-A-02-61702	CHS/CTE GMP	Termite Control	E	(49,111.00)	-	-	-	(49,111.00)
617-81-6629-04-001-99-A-09-61702	CHS/CTE GMP	Resilient Tile Flooring & Carp	E	414,876.00	-	-	-	414,876.00
617-81-6629-04-001-99-A-10-61702	CHS/CTE GMP	Miscellaneous Specialties	E	26,748.00	-	-	-	26,748.00
617-81-6629-04-001-99-A-11-61702	CHS/CTE GMP	Scoreboards	E	188,496.00	-	-	-	188,496.00
617-81-6629-04-001-99-A-12-61702	CHS/CTE GMP	Grandstands & Press Boxes	E	(279,343.00)	-	-	-	(279,343.00)
617-81-6629-04-001-99-A-16-61702	CHS/CTE GMP	Data Cabling	E	(95,799.83)	-	-	-	(95,799.83)
617-81-6629-04-001-99-A-17-61702	CHS/CTE GMP	Pier Casing	E	(91,442.00)	-	-	-	(91,442.00)
617-81-6629-05-001-99-A-02-61702	CHS/CTE GMP	Site Utilities	E	199,114.00	-	-	-	199,114.00
617-81-6629-05-001-99-A-09-61702	CHS/CTE GMP	Wood Flooring	E	2,994.00	-	-	-	2,994.00
617-81-6629-05-001-99-A-10-61702	CHS/CTE GMP	Cast Aluminum	E	465.00	-	-	-	465.00
617-81-6629-05-001-99-A-16-61702	CHS/CTE GMP	Audio/Visual Systems & Equipme	E	391,595.00	-	-	-	391,595.00
617-81-6629-05-001-99-A-17-61702	CHS/CTE GMP	Floor Moisture Mitigation	E	100,000.00	-	-	-	100,000.00
617-81-6629-06-001-99-A-02-61702	CHS/CTE GMP	Subsurface Utility Location	E	11,740.00	-	-	-	11,740.00
617-81-6629-06-001-99-A-09-61702	CHS/CTE GMP	Paint & Stencil-Painted Graphi	E	(158,692.00)	-	-	-	(158,692.00)
617-81-6629-06-001-99-A-17-61702	CHS/CTE GMP	Site Utility / Power (Oncor)	E	100,000.00	-	-	-	100,000.00
617-81-6629-07-001-99-A-02-61702	CHS/CTE GMP	Fencing & Ball Field Netting	E	(27,179.00)	-	-	-	(27,179.00)
617-81-6629-07-001-99-A-17-61702	CHS/CTE GMP	Theatrical Lighting	E	120,000.00	-	-	-	120,000.00
617-81-6629-08-001-99-A-02-61702	CHS/CTE GMP	Pavement Markings	E	22,121.00	-	-	-	22,121.00
617-81-6629-08-001-99-A-17-61702	CHS/CTE GMP	Lightweight Concrete Roof Deck	E	70,000.00	-	-	-	70,000.00
617-81-6629-09-001-99-A-02-61702	CHS/CTE GMP	Landscape and Irrigation	E	379,712.00	-	-	-	379,712.00

Cleburne ISD
2016 Bond
July 31, 2021

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6629-09-001-99-A-17-61702	CHS/CTE GMP	Vinyl Graphics and Wallcoverin	E	120,000.00	-	-	-	120,000.00
617-81-6629-10-001-99-A-02-61702	CHS/CTE GMP	Artificial Turf, Track, Field	E	142,917.00	-	-	-	142,917.00
617-81-6629-10-001-99-A-17-61702	CHS/CTE GMP	Glazing	E	1,033,599.00	-	-	-	1,033,599.00
617-81-6629-11-001-99-A-17-61702	CHS/CTE GMP	Accordion Fire Doors	E	46,000.00	-	-	-	46,000.00
617-81-6629-12-001-99-A-17-61702	CHS/CTE GMP	Site Canopies	E	200,000.00	-	-	-	200,000.00
617-81-6629-13-001-99-A-17-61702	CHS/CTE GMP	Owner Savings	E	-	-	-	-	-
617-81-6629-MO-999-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(600.00)	-	-	-	(600.00)
	CHS/CTE GMP Total			9,631,003.98	-	-	-	9,631,003.98
617-52-6639-00-109-99-P-00-	Cooke/Coleman	Furniture And Equipment	E	1.00	-	-	-	1.00
617-81-6249-00-102-99-P-00-	Cooke/Coleman	Contracted Maintenance And Rep	E	(1,962.00)	-	-	-	(1,962.00)
	Cooke/Coleman Total			(1,961.00)	-	-	-	(1,961.00)
617-81-6299-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	6,251.00	-	-	-	6,251.00
617-81-6299-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	152,739.26	-	-	-	152,739.26
617-81-6398-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	140,033.00	-	-	-	140,033.00
617-81-6398-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(1,227,371.34)	-	-	-	(1,227,371.34)
617-81-6398-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(219,552.29)	-	-	-	(219,552.29)
617-81-6399-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	152,463.00	-	-	-	152,463.00
617-81-6399-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	(2,287,051.49)	-	-	-	(2,287,051.49)
617-81-6399-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	General Supplies	E	(12,129.35)	-	-	-	(12,129.35)
617-81-6639-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,633,556.82	-	-	-	1,633,556.82
617-81-6639-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,434,687.48	-	-	-	1,434,687.48
617-81-6639-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	(88,546.00)	-	-	-	(88,546.00)
	Furniture Fixtures & Equipment Total			(314,919.91)	-	-	-	(314,919.91)
617-11-6249-AD-101-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6249-CK-109-11-B-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-CL-102-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,098.00	-	-	-	19,098.00
617-11-6249-GR-108-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-IM-107-11-P-96-	Technology	Contracted Maintenance And Rep	E	28,957.00	-	-	-	28,957.00
617-11-6249-IR-104-11-P-96-	Technology	Contracted Maintenance And Rep	E	17,581.00	-	-	-	17,581.00
617-11-6249-JH-041-11-Q-96-	Technology	Contracted Maintenance And Rep	E	38,641.00	-	-	-	38,641.00
617-11-6249-MT-103-11-P-96-	Technology	Contracted Maintenance And Rep	E	18,615.00	-	-	-	18,615.00
617-11-6249-SF-111-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6299-HS-001-11-Q-96-	Technology	Miscellaneouscontracted Servic	E	(15,032.96)	-	-	-	(15,032.96)
617-11-6299-AD-101-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6299-CK-109-11-B-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-CL-102-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,670.00	-	-	-	3,670.00
617-11-6299-GR-108-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-IM-107-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,854.00	-	-	-	4,854.00
617-11-6299-IR-104-11-P-96-	Technology	Miscellaneouscontracted Servic	E	7,602.00	-	-	-	7,602.00
617-11-6299-MT-103-11-P-96-	Technology	Miscellaneouscontracted Servic	E	5,214.00	-	-	-	5,214.00
617-11-6299-SF-111-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6398-AD-101-11-P-96-	Technology	Supplies And Materials - Local	E	44,435.00	-	-	-	44,435.00
617-11-6398-CK-109-11-B-96-	Technology	Supplies And Materials - Local	E	75,168.00	-	-	-	75,168.00
617-11-6398-CL-102-11-P-96-	Technology	Supplies And Materials - Local	E	66,839.00	-	-	-	66,839.00
617-11-6398-GR-108-11-P-96-	Technology	Supplies And Materials - Local	E	70,167.00	-	-	-	70,167.00
617-11-6398-HS-001-11-Q-96-	Technology	Supplies And Materials - Local	E	(3,099.50)	-	-	9,600.00	(12,699.50)
617-11-6398-IM-107-11-P-96-	Technology	Supplies And Materials - Local	E	129,667.00	-	-	-	129,667.00
617-11-6398-IR-104-11-P-96-	Technology	Supplies And Materials - Local	E	68,555.00	-	-	-	68,555.00
617-11-6398-JH-041-11-Q-96-	Technology	Supplies And Materials - Local	E	148,191.00	-	-	-	148,191.00

Cleburne ISD
2016 Bond
July 31, 2021

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-11-6398-MT-103-11-P-96-	Technology	Supplies And Materials - Local	E	66,748.00	-	-	-	66,748.00
617-11-6398-SF-111-11-P-96-	Technology	Supplies And Materials - Local	E	48,200.00	-	-	-	48,200.00
617-11-6399-AD-101-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-HS-001-11-Q-96-	Technology	General Supplies	E	13,438.90	847.27	847.27	-	12,591.63
617-11-6399-IM-107-11-P-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-IR-104-11-P-96-	Technology	General Supplies	E	4,332.00	-	-	-	4,332.00
617-11-6399-JH-041-11-Q-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-MT-103-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-SF-111-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
	Technology Total			978,658.44	847.27	847.27	9,600.00	968,211.17
	Grand Total			<u>8,689,413.45</u>	<u>10,127.89</u>	<u>10,127.89</u>	<u>25,669.00</u>	<u>8,653,616.56</u>

Cleburne ISD
Debt Service Fund Expenditures
as of July 31, 2021

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
522-71-6511-00-999-99-A-00-	Debt Service- Principal	3,415,000.00	-	3,415,000.00	-	-	3,415,000.00	0.00%
522-71-6521-00-999-99-A-00-	Debt Service- Interest	5,502,775.00	-	5,502,775.00	-	-	5,502,775.00	0.00%
522-71-6599-00-999-99-A-00-	Debt Service- Fees	6,000.00	-	6,000.00	530.00	2,418.76	3,051.24	49.15%
	Total for 522 Debt Service	8,923,775.00	-	8,923,775.00	530.00	2,418.76	8,920,826.24	0.03%

Cleburne ISD
Federal and State Grant Expenditures
as of July 31, 2021

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
211 Title I, Part A							
6100 Payroll Costs	1,431,360.00	-	1,431,360.00	39,502.65	-	1,391,857.35	2.76%
6200 Professional and Contracted Services	10,000.00	-	10,000.00	5,000.00	2,450.00	2,550.00	74.50%
6300 Supplies and Materials	50,000.00	-	50,000.00	-	-	50,000.00	0.00%
6400 Other Operating Costs	12,000.00	-	12,000.00	-	-	12,000.00	0.00%
Total for 211 Title I, Part A	1,503,360.00	-	1,503,360.00	44,502.65	2,450.00	1,456,407.35	3.12%
224 Idea - Part B, Formula							
6100 Payroll Costs	1,219,084.00	-	1,219,084.00	15,074.54	-	1,204,009.46	1.24%
6300 Supplies and Materials	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
Total for 224 Idea - Part B, Formula	1,224,084.00	-	1,224,084.00	15,074.54	-	1,209,009.46	1.23%
225 Idea - Part B, Preschool							
6100 Payroll Costs	35,281.00	-	35,281.00	282.76	-	34,998.24	0.80%
6300 Supplies and Materials	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
Total for 225 Idea - Part B, Preschool	36,281.00	-	36,281.00	282.76	-	35,998.24	0.78%
240 National School Breakfast							
6100 Payroll Costs	2,063,004.00	-	2,063,004.00	141,833.93	-	1,921,170.07	6.88%
6200 Professional and Contracted Services	127,000.00	-	127,000.00	9,367.32	26,096.82	91,535.86	27.92%
6300 Supplies and Materials	2,069,705.00	-	2,069,705.00	2,510.45	28,536.26	2,038,658.29	1.50%
6400 Other Operating Costs	9,100.00	-	9,100.00	-	300.00	8,800.00	3.30%
6600 Capital Outlay	500,000.00	-	500,000.00	-	159,490.89	340,509.11	31.90%
Total for 240 National School Breakfast	4,768,809.00	-	4,768,809.00	153,711.70	214,423.97	4,400,673.33	7.72%
244 Vocational Education-Basic							
6200 Professional and Contracted Services	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
6300 Supplies and Materials	55,730.00	(2,600.00)	53,130.00	7,600.00	4,156.00	41,374.00	22.13%
6400 Other Operating Costs	5,000.00	2,600.00	7,600.00	5,629.96	1,892.96	77.08	98.99%
6600 Capital outlay - Land, Furniture, and Equipment	25,000.00	-	25,000.00	-	-	25,000.00	0.00%
Total for 244 Vocational Education-Basic	86,730.00	-	86,730.00	13,229.96	6,048.96	67,451.08	22.23%
255 Title II, Part A, Tptr							
6100 Payroll Costs	253,779.00	-	253,779.00	2,050.63	-	251,728.37	0.81%
6200 Professional and Contracted Services	4,000.00	-	4,000.00	-	-	4,000.00	0.00%
6300 Supplies and Materials	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
6400 Other Operating Costs	5,000.00	-	5,000.00	-	118.87	4,881.13	100.00%
Total for 255 Title II, Part A, Tptr	272,779.00	-	272,779.00	2,050.63	118.87	270,609.50	0.80%

Cleburne ISD
Federal and State Grant Expenditures
as of July 31, 2021

263 Title III, Part A, Bilingual

6100 Payroll Costs	148,196.00	-	148,196.00	1,114.52	-	147,081.48	0.75%
6200 Professional and Contracted Services	500.00	-	500.00	-	-	500.00	0.00%
6300 Supplies and Materials	500.00	-	500.00	-	-	500.00	0.00%
6400 Other Operating Costs	500.00	-	500.00	-	-	500.00	0.00%
Total for 263 Title III, Part A, Bilingual	149,696.00	-	149,696.00	1,114.52	-	148,581.48	0.74%

282 ESSER III Grant

6100 Payroll Costs	6,416,646.00	-	6,416,646.00	299.30	-	6,416,346.70	0.00%
6200 Professional and Contracted Services	745,860.00	-	745,860.00	-	-	745,860.00	0.00%
6300 Supplies and Materials	461,900.00	-	461,900.00	-	-	461,900.00	0.00%
6400 Other Operating Costs	144,714.00	-	144,714.00	-	-	144,714.00	0.00%
Total for 282 ESSER III Grant	7,769,120.00	-	7,769,120.00	299.30	-	7,768,820.70	0.00%

289 Title IV, Part A, and STOP School Violence

6100 Payroll Costs	30,000.00	-	30,000.00	62.44	-	29,937.56	0.21%
6200 Professional and Contracted Services	55,129.00	-	55,129.00	-	15,063.70	40,065.30	27.32%
6300 Supplies and Materials	20,000.00	-	20,000.00	3,000.00	-	17,000.00	15.00%
6400 Other Operating Costs	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
Total for 289 Title IV, Part A	110,129.00	-	110,129.00	3,062.44	15,063.70	92,002.86	16.46%

410 Instructional Materials AI

6300 Supplies and Materials	-	16,776.00	16,776.00	16,776.00	-	-	100.00%
Total for 410 Instructional Materials AI	-	16,776.00	16,776.00	16,776.00	-	-	100.00%

Total for Report

15,920,988.00	16,776.00	15,937,764.00	250,104.50	238,105.50	15,449,554.00	3.06%
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Cleburne ISD
General Fund Expenditures
as of July 31, 2021

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11 Instruction							
6100 Payroll Costs	40,231,991.00	-	40,231,991.00	530,982.75	-	39,701,008.25	1.32%
6200 Professional and Contracted Services	942,604.00	4,850.00	947,454.00	162,852.88	288,397.17	496,203.95	47.63%
6300 Supplies and Materials	1,429,853.00	(18,391.00)	1,411,462.00	10,069.53	93,435.03	1,307,957.44	7.33%
6400 Other Operating Costs	178,966.00	2,201.00	181,167.00	16,123.13	36,425.02	128,618.85	29.01%
6600 Capital outlay - Land, Furniture, and Equipment	8,687.00	9,000.00	17,687.00	17,365.30	-	321.70	98.18%
Total for 11 Instruction	42,792,101.00	(2,340.00)	42,789,761.00	737,393.59	418,257.22	41,634,110.19	2.70%
12 Instructional Resources and Media							
6100 Payroll Costs	489,161.00	-	489,161.00	3,825.88	-	485,335.12	0.78%
6200 Professional and Contracted Services	20,124.00	-	20,124.00	503.37	14,431.32	5,189.31	74.21%
6300 Supplies and Materials	40,500.00	-	40,500.00	-	1,575.00	38,925.00	3.89%
6400 Other Operating Costs	2,535.00	-	2,535.00	-	-	2,535.00	0.00%
Total for 12 Instructional Resources and Media	552,320.00	-	552,320.00	4,329.25	16,006.32	531,984.43	3.68%
13 Curriculum and Instructional Staff							
6100 Payroll Costs	1,046,626.00	-	1,046,626.00	80,455.39	-	966,170.61	7.69%
6200 Professional and Contracted Services	454,845.00	(2,300.00)	452,545.00	6,220.00	88,737.24	357,587.76	20.98%
6300 Supplies and Materials	48,200.00	2,500.00	50,700.00	1,916.30	3,251.00	45,532.70	10.19%
6400 Other Operating Costs	171,041.00	2,140.00	173,181.00	6,786.32	8,504.10	157,890.58	8.83%
Total for 13 Curriculum and Instructional Staff	1,720,712.00	2,340.00	1,723,052.00	95,378.01	100,492.34	1,527,181.65	11.37%
21 Instructional Development							
6100 Payroll Costs	1,195,223.00	-	1,195,223.00	115,247.22	-	1,079,975.78	9.64%
6200 Professional and Contracted Services	123,323.00	56,000.00	179,323.00	23,249.84	155,367.97	705.19	99.61%
6300 Supplies and Materials	24,060.00	(20,000.00)	4,060.00	-	685.00	3,375.00	16.87%
6400 Other Operating Costs	54,815.00	(36,891.00)	17,924.00	218.62	5,015.20	12,690.18	29.20%
Total for 21 Instructional Development	1,397,421.00	(891.00)	1,396,530.00	138,715.68	161,068.17	1,096,746.15	21.47%
23 School Administration							
6100 Payroll Costs	4,014,491.00	-	4,014,491.00	252,102.86	-	3,762,388.14	6.28%
6200 Professional and Contracted Services	1,800.00	-	1,800.00	-	-	1,800.00	0.00%
6300 Supplies and Materials	34,180.00	(770.00)	33,410.00	234.44	7,277.05	25,898.51	22.48%
6400 Other Operating Costs	33,915.00	770.00	34,685.00	969.50	3,102.00	30,613.50	11.74%
Total for 23 School Administration	4,084,386.00	-	4,084,386.00	253,306.80	10,379.05	3,820,700.15	6.46%
31 Guidance and Counseling Services							
6100 Payroll Costs	1,621,537.00	-	1,621,537.00	50,989.25	-	1,570,547.75	3.14%
6200 Professional and Contracted Services	4,450.00	-	4,450.00	-	-	4,450.00	0.00%
6300 Supplies and Materials	30,564.00	67	30,564.00	209.58	198.63	30,155.79	1.34%
6400 Other Operating Costs	24,705.00	-	24,705.00	-	920.00	23,785.00	3.72%

Cleburne ISD
General Fund Expenditures
as of July 31, 2021

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 31 Guidance and Counseling Services	1,681,256.00	-	1,681,256.00	51,198.83	1,118.63	1,628,938.54	3.11%
32 Social Work Services							
6300 Supplies and Materials	-	341.00	341.00	-	340.50	0.50	99.85%
6400 Other Operating Costs	-	550.00	550.00	-	550.00	-	100.00%
Total for 32 Social Work Services	-	891.00	891.00	-	890.50	0.50	100.00%
33 Health Services							
6100 Payroll Costs	793,351.00	-	793,351.00	5,539.25	-	787,811.75	0.70%
6200 Professional and Contracted Services	36,730.00	-	36,730.00	-	3,034.00	33,696.00	8.26%
6300 Supplies and Materials	19,765.00	-	19,765.00	-	2,496.18	17,268.82	12.63%
6400 Other Operating Costs	9,850.00	-	9,850.00	-	1,330.00	8,520.00	13.50%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 33 Health Services	859,696.00	-	859,696.00	5,539.25	6,860.18	847,296.57	1.44%
34 Student (Pupil) Transportation							
6100 Payroll Costs	1,847,599.00	-	1,847,599.00	69,179.16	-	1,778,419.84	3.74%
6200 Professional and Contracted Services	102,700.00	-	102,700.00	-	23,139.93	79,560.07	22.53%
6300 Supplies and Materials	463,884.00	-	463,884.00	-	89,868.13	374,015.87	19.37%
6400 Other Operating Costs	101,555.00	-	101,555.00	129.51	12,604.20	88,821.29	12.54%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 34 Student (Pupil) Transportation	2,515,738.00	-	2,515,738.00	69,308.67	125,612.26	2,320,817.07	7.75%
35 Food Services							
6100 Payroll Costs	89,806.00	-	89,806.00	8,539.89	-	81,266.11	9.51%
Total for 35 Food Services	89,806.00	-	89,806.00	8,539.89	-	81,266.11	9.51%
36 Cocurricular/Extracurricular							
6100 Payroll Costs	1,551,617.00	-	1,551,617.00	72,726.22	-	1,478,890.78	4.69%
6200 Professional and Contracted Services	160,656.00	3,600.00	164,256.00	2,500.00	77,954.00	83,802.00	48.98%
6300 Supplies and Materials	229,517.00	(147.00)	229,370.00	4,628.18	82,218.86	142,522.96	37.86%
6400 Other Operating Costs	513,541.00	(3,453.00)	510,088.00	16,874.49	69,070.90	424,142.61	16.85%
6600 Capital outlay - Land, Furniture, and Equipment	3,000.00	-	3,000.00	-	-	3,000.00	0.00%
Total for 36 Cocurricular/Extracurricular	2,458,331.00	-	2,458,331.00	96,728.89	229,243.76	2,132,358.35	13.26%
41 General Administration							
6100 Payroll Costs	1,936,352.00	-	1,936,352.00	164,764.69	-	1,771,587.31	8.51%
6200 Professional and Contracted Services	280,400.00	-	280,400.00	1,250.20	102,004.34	177,145.46	36.82%
6300 Supplies and Materials	39,300.00	-	39,300.00	3,705.06	8,280.00	27,314.94	30.50%
6400 Other Operating Costs	229,750.00	68	229,750.00	(1,486.87)	17,959.96	213,276.91	7.17%
Total for 41 General Administration	2,485,802.00	-	2,485,802.00	168,233.08	128,244.30	2,189,324.62	11.93%

Cleburne ISD
General Fund Expenditures
as of July 31, 2021

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
51 Plant Maintenance and Operations							
6100 Payroll Costs	3,975,716.00	-	3,975,716.00	304,836.28	-	3,670,879.72	7.67%
6200 Professional and Contracted Services	2,981,160.00	-	2,981,160.00	74,709.52	677,566.75	2,228,883.73	25.23%
6300 Supplies and Materials	1,224,300.00	-	1,224,300.00	17,928.81	212,715.91	993,655.28	18.84%
6400 Other Operating Costs	598,900.00	-	598,900.00	249.75	1,130.00	597,520.25	0.23%
6600 Capital outlay - Land, Furniture, and Equipment	310,000.00	-	310,000.00	-	25,800.84	284,199.16	8.32%
Total for 51 Plant Maintenance and Operations	9,090,076.00	-	9,090,076.00	397,724.36	917,213.50	7,775,138.14	14.47%
52 Security and Monitoring Services							
6200 Professional and Contracted Services	543,365.00	55.00	543,420.00	389.35	92,934.00	450,096.65	17.17%
6300 Supplies and Materials	8,951.00	(55.00)	8,896.00	-	-	8,896.00	0.00%
Total for 52 Security and Monitoring Services	552,316.00	-	552,316.00	389.35	92,934.00	458,992.65	16.90%
53 Data Processing Services							
6100 Payroll Costs	750,054.00	-	750,054.00	62,839.66	-	687,214.34	8.38%
6200 Professional and Contracted Services	627,192.00	-	627,192.00	68,279.48	129,686.04	429,226.48	31.56%
6300 Supplies and Materials	244,189.00	-	244,189.00	4,273.47	59,314.79	180,600.74	26.04%
6400 Other Operating Costs	35,850.00	-	35,850.00	151.35	1,248.65	34,450.00	3.91%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 53 Data Processing Services	1,657,285.00	-	1,657,285.00	135,543.96	190,249.48	1,331,491.56	19.66%
81 Facilities Acquisition							
6100 Payroll Costs	40,859.00	-	40,859.00	581.53	-	40,277.47	1.42%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	98,505.11	67,222.78	(165,727.89)	0.00%
	40,859.00	-	40,859.00	99,086.64	67,222.78	(125,450.42)	407.03%
93 Payments to Fiscal Agent/Member							
6400 Other Operating Costs	124,000.00	-	124,000.00	-	50,000.00	74,000.00	40.32%
Total for 93 Payments to Fiscal Agent/Member	124,000.00	-	124,000.00	-	50,000.00	74,000.00	40.32%
95 Payments to Juvenile Justice							
6200 Professional and Contracted Services	12,640.00	-	12,640.00	-	-	12,640.00	0.00%
Total for 95 Payments to Juvenile Justice	12,640.00	-	12,640.00	-	-	12,640.00	0.00%
99 Other Intergovernmental							
6200 Professional and Contracted Services	560,000.00	-	560,000.00	-	-	560,000.00	0.00%
Total for 99 Other Intergovernmental	560,000.00	-	560,000.00	-	-	560,000.00	0.00%
Total for Report	72,674,745.00	-	72,674,745.00	2,261,416.25	2,515,792.49	67,897,536.26	6.57%

Cleburne ISD
General Fund Revenues
as of July 31, 2021

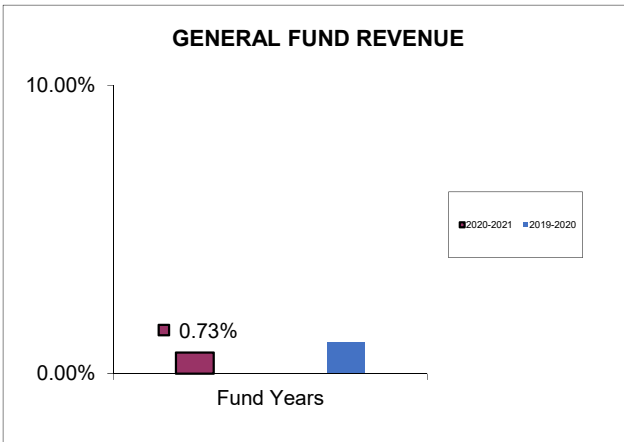
	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD REAL REV	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
5711 Taxes, Current Year	30,389,319.00	-	30,389,319.00	94,222.86	-	30,295,096.14	0%
5712 Taxes, Prior Year	300,000.00	-	300,000.00	19,366.00	-	280,634.00	6%
5719 Taxes, Miscellaneous	300,000.00	-	300,000.00	24,043.98	-	275,956.02	8%
5739 Tuition and Fees	120,000.00	-	120,000.00	177.00	-	119,823.00	0%
5742 Investments	50,000.00	-	50,000.00	1,099.00	-	48,901.00	2%
5743 Rent-School Facilities	105,000.00	-	105,000.00	16,584.57	-	88,415.43	16%
5745 Insurance Recovery	-	-	-	-	-	-	100%
5748 Royalties	30,000.00	-	30,000.00	-	-	30,000.00	0%
5749 Miscellaneous-Local Sources	35,000.00	-	35,000.00	34,404.88	-	595.12	98%
5752 Athletic Activity	70,000.00	-	70,000.00	-	-	70,000.00	0%
5755 Results From Enterprising Serv	71,000.00	-	71,000.00	256.00	-	70,744.00	0%
5812 Foundation Fund Salary & Opera	32,107,886.00	-	32,107,886.00	-	-	32,107,886.00	0%
5819 Other FSP Act Revenues	-	-	-	-	-	-	100%
5831 Teacher Retirement/Trs Care -	2,700,000.00	-	2,700,000.00	292,812.89	-	2,407,187.11	11%
5929 Federal Rev. Distributed By Te	45,000.00	-	45,000.00	-	-	45,000.00	0%
5931 School Health And Related Serv	400,000.00	-	400,000.00	5,762.35	-	394,237.65	1%
5932 Mac Program-Medicaid Admin Cla	-	-	-	-	-	-	100%
5939 CRF TDEM	-	-	-	-	-	-	200%
	66,723,205.00	-	66,723,205.00	488,729.53	-	66,234,475.47	1%

CLEBURNE ISD REVENUE / EXPENDITURE

JULY 2021

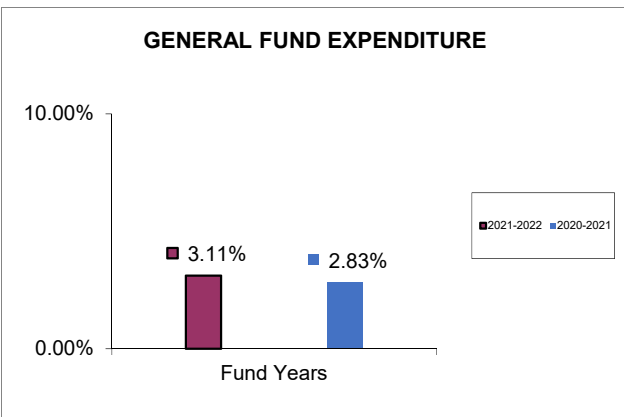
	<u>REVENUE BUDGET</u>	<u>REVENUE AS OF JULY 31, 2021</u>	<u>REVENUE AS A PERCENT OF BUDGET</u>
2021-2022 GENERAL FUND REVENUE	\$66,723,205.00	\$488,729.53	0.7%

	<u>REVENUE BUDGET</u>	<u>REVENUE AS OF JULY 31, 2021</u>	<u>REVENUE AS A PERCENT OF BUDGET</u>
2020-2021 GENERAL FUND REVENUE	\$67,431,282.00	\$749,217.24	1.1%



	<u>EXPENDITURE BUDGET</u>	<u>EXPENDITURE AS OF JULY 31,</u>	<u>EXPENDITURE AS A PERCENT OF BUDGET</u>
2021-2022 GENERAL FUND EXPENDITURE	\$72,674,745.00	\$2,261,416.25	3.1%

	<u>EXPENDITURE BUDGET</u>	<u>EXPENDITURE AS OF JULY 31,</u>	<u>EXPENDITURE AS A PERCENT OF BUDGET</u>
2020-2021 GENERAL FUND EXPENDITURE	\$70,350,306.00	\$1,992,377.85	2.8%



TAX COLLECTION SUMMARY - JULY 2021
July 1, 2021 - June 30, 2022

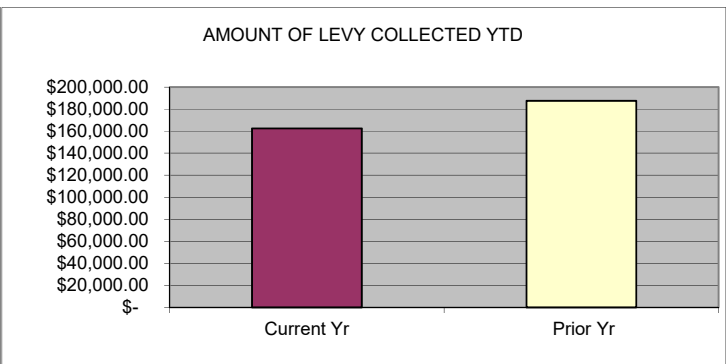
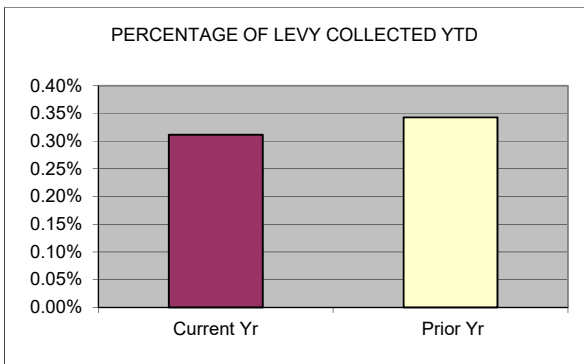
<u>TYPE OF COLLECTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>
CURRENT TAXES	\$ 135,317.60	\$ 135,317.60
DELINQUENT TAXES	\$ 27,228.24	\$ 27,228.24
INTEREST & PENALTY	\$ 31,811.08	\$ 31,811.08
TOTAL COLLECTIONS	\$ 194,356.92	\$ 194,356.92

AMOUNTS ARE CORRECTED FOR REFUNDS AND CORRECTIONS MADE DURING YEAR

	<u>CURRENT YR.</u>	<u>PRIOR YR.</u>	<u>VARIANCE</u>
ACTUAL CURRENT LEVY	\$ 43,417,384.32	\$ 43,021,657.68	\$ 395,726.64
CURRENT LEVY COLLECTED YTD	\$ -	\$ -	\$ -
CURRENT LEVY COLLECTED FOR JULY, AUGUST, & SEPTEMBER	\$ 135,317.60	\$ 147,563.77	\$ (12,246.17)
<i>(Note: July, August, and September collections are part of the prior tax year, but are collected in the current fiscal year)</i>			
CURRENT TAXES COLLECTED YTD	\$ 135,317.60	\$ 147,563.77	\$ (12,246.17)
PERCENTAGE OF CURRENT LEVY COLLECTED YTD TO ACTUAL CURRENT LEVY	0.31%	0.34%	-0.03%

	<u>CURRENT YR.</u>	<u>PRIOR YR.</u>	<u>VARIANCE</u>
BUDGETED TAX REVENUE	\$ 44,862,728.00	\$ 41,605,124.00	\$ 3,257,604.00
TOTAL COLLECTIONS YTD	\$ 162,484.28	\$ 187,500.75	\$ (25,016.47)
PERCENTAGE OF TOTAL COLLECTIONS YTD TO BUDGETED TAX REVENUE	0.36%	0.45%	-0.09%

<u>FUND SUMMARY</u>	<u>ACTUAL COLLECTION</u>	<u>ANNUAL BUDGETED AMOUNTS</u>	<u>PERCENT OF BUDGET COLLECTED</u>
GENERAL FUND SUMMARY	\$ 137,571.28	\$ 30,989,319.00	0.44%
I&S DEBT SERVICE SUMMARY	\$ 56,785.64	\$ 13,873,409.00	0.41%
TOTAL	\$ 194,356.92	\$ 44,862,728.00	0.43%





505 North Ridgeway Drive, Suite 100
Cleburne, TX 76033
817.202.1100 Office • 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent

From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources

Date: August 16, 2021

Subject: Contractual Personnel for Board Approval

New Hire(s):

Name:	Charlotte Stone
Assignment:	Coordinator - Dyslexia
Experience:*	25 Years' Experience
Degree:	Master's Degree / Concordia University
Start Date:	TBD

*Years of experience are self-reported and verified upon receipt of service records.

**RESOLUTION OF THE CLEBURNE INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES REGARDING ADDITIONAL LEAVE
FOR A POSITIVE COVID-19 TEST RESULT**

WHEREAS, it is in Cleburne ISD’s best interest for employees who receive a positive COVID-19 test result to not come to work;

WHEREAS, there is concern that employees who have exhausted all other types of leave may be less likely to obtain a COVID-19 test or report positive test results to the District;

WHEREAS, the Board finds that a need exists to temporarily supplement its current leave policy for COVID-19 positive test results of employees;

WHEREAS, the Board concludes that providing employees up to 80 hours (10 days) of paid sick leave for their own COVID-19 positive test result serves the public purposes of protecting the health and safety of students and staff, maintaining morale, and reducing employee turnover.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Cleburne Independent School District authorizes allowing employees from the first day of the employee’s contract for the 2021-2022 school year until June 30, 2022, to use up to 80 hours (10 days) of paid sick leave for their own COVID-19 positive test result. This resolution and the leave benefits conveyed in it will be immediately void if the state or federal government provides a substantially similar benefit to employees.

Approved this 16th day of August 2021, by the Cleburne ISD Board of Trustees.

By:

Elizabeth Childress, Board President

Attest:

Dr. Jason Tennison, Board Secretary



BOARD OF TRUSTEES ACTION ITEM

TO: Dr. Kyle Heath, Superintendent
FROM: Dr. Andrea Hensley, Assistant Superintendent of Human Resources
DATE: August 13, 2021
SUBJECT: Additional Teaching FTEs from ESSER Funds

BACKGROUND

2021-22 enrollment projections are trending above 5.5% from the 2020-21 school year. This has created the need for potential additional teaching positions in Cleburne ISD.

CONSIDERATION

The district is requesting the addition of up to six teaching FTEs to allow for greater than expected increase in student enrollment.

RECOMMENDATION

We respectfully recommend the Board of Trustees approve the addition of six teaching FTEs for the 2021-22 school year utilizing ESSER funds as needed.



To: Dr Kyle Heath, Superintendent
From: Sarah Taylor, CFO
Date: August 16, 2021
Re: Proposal of Cleburne ISD – Hill College 21-22 Tax Rate

RATIONALE

Public school districts are required to set the tax rate for community college districts. Therefore, the Cleburne ISD Board of Trustees need to first propose a tax rate and at a later meeting conduct a public hearing and adopt the rate.

2020 Tax Rate:	\$.048692/\$100
2021 No-New-Revenue Tax Rate:	\$.046371/\$100
2021 Voter-Approval Tax Rate:	\$.050200/\$100
2021 Proposed Tax Rate:	\$.050000/\$100

Hill College is requesting to set the tax rate at \$.050000/\$100 for the 2021-2022 school year. Approving the proposed tax rate will require one additional public hearing as well as notices in the paper.

RECOMMENDATION

The Administration recommends the Board propose a property tax rate of \$.050000 for Hill College.

Cleburne ISD Team of 8,

Thank you for your service to our Texas public school children. As you may know, this is the time to endorse a board member in our region for the TASB Board. I currently serve in this position and humbly ask for another three-year term. There are 77 districts in our region, and historically, the decision is made at the state level or the delegate assembly during our convention. *Will you help me change this trend and be one of the districts that supports my goal to receive the majority of the endorsements?*

I am writing to ask you to make the decision for this seat during the endorsement period (July 3-August 30, 2021). During this time, boards in our region can endorse candidates running for this position. This year we have the choice to pick one of two candidates. Local control is important, so take a minute and look over my information and consider placing the endorsement on a meeting agenda in July or August.

If selected, I will continue to represent region 11 and all our students with college, career, and military readiness in mind. I represent a small district and understand the unique and wonderful differences and plan to continue representing our entire region at the state level. I have served the students of Valley View Independent School District for nine years and work at a large public institution where I see students from all backgrounds utilizing the skills acquired in their k-12 journey. I understand the needs of our students and our stakeholders. Consider endorsing me and I will not let you down. My school board engagement and advocacy work include:

- President, Board of Trustees Valley View ISD- current
- Leadership TASB Master Trustee- Class of 2015
- NTAASB Executive Board- current vice-president
- Legislative Action Committee- 2015-17
- Presenter at TASA-TASB, TASB SLI and Winter Governance- 3 workshops at both SLI events

Please feel free to reach out to me directly with any questions or concerns. My personal number is 740-359-8812. You can also see what I do at the University of North Texas by looking at these websites: www.senioryear.unt.edu and www.eagleadvantage.unt.edu. I have included my personal card and listed my social media accounts below so that you can gain additional understanding of my work ethic. It is very important that we continue to shine a positive light on public education. I believe this wholeheartedly, so I ask for your endorsement.

Please find the enclosed endorsement form with my name on it. The process is simple. Place this item on your next board meeting agenda and discuss both candidates, if you decide that I am the best candidate, then sign and send the form to the TASB contact listed on the endorsement form. If you choose otherwise, I thank you for your consideration. Either way, let's keep this process at the local level and endorse a candidate today!

I look forward to the opportunity to serve you.

All the best for Texas!



Corinne French
President, Board of Trustees
Valley View ISD
TASB Director, Region 11 Position D

Twitter @CorinneFrenchTX **Facebook** <https://www.facebook.com/corinne.b.french>

Corinne Boyd French- Bio for TASB Director Application



Corinne French was appointed to the Valley View Independent School board in 2012, elected in 2013, and ran unopposed in 2016 and 2019. She currently is serving on her second term as the board president. Ms. French received a Bachelor of Science degree in Family Sciences from Texas Woman's University and a master's degree in Higher Education from the University of North Texas. She is currently working on her doctoral degree in Educational Leadership at Southern Methodist University.

French works at the University of North Texas and coordinates district involvement with the Eagle Advantage program. She plans on-campus and virtual transition programs for high school juniors and seniors and facilitates college transition workshops in high schools. She is the advisor for the UNT HerCampus student organization. French also serves on the executive board of the North Texas Area Association of School Boards (NTAASB) as the vice-president and as a Region 11 Director on the Texas Association of School Boards. Ms. French is a 2015 Leadership TASB graduate and has served as a member of the Legislative Advisory Council for TASB. Ms. French presents at TASB's Winter Governance and Legal Seminar, Summer Leadership Institute, and at the TASA-TASB Convention. She is committed to advocacy efforts that support public education and women in leadership. She enjoys thrift shopping, scrapbooking, and gardening.

Ms. French's higher education background and experience allow her to bring a balanced perspective to the VVISD board- as a parent and advocate. She has six children; three have graduated from Valley View Schools and two have graduated from the University of North Texas. Her commitment to service and advocacy at both the state and local level make her an excellent fit to serve another term as a TASB Director.

cfrench@vvisd.net
Twitter @CorinneFrenchTX



TASB BOARD CANDIDATE BIOGRAPHICAL SKETCH

TODAY'S DATE: **June 8, 2021**

NAME: **Corinne Boyd French**

ADDRESS: **PO BOX 350**

CITY: **Valley View** ZIP: **76272**

BUSINESS PHONE: **940-565-2833** RESIDENCE PHONE: **940-726-3970**

CELL PHONE: **740-359-8812**

We communicate with our Board members primarily via e-mail and the Internet. Please list your preferred active email address.

E-MAIL: **cfrench@vvisd.net**

SCHOOL DISTRICT: **Valley View Independent School District**

LOCAL TERM EXPIRES: **May 2022** YEARS ON BOARD: **9**

Upon expiration of current term on your local board, will you seek reelection?

Yes

BOARD POSITIONS HELD/DATES: **President, 2020 & Current, Vice-President, 2018-2020 Secretary 2016-2018**

OCCUPATION: **Higher Education Professional**

CURRENT EMPLOYER: **University of North Texas** Dates: **8/2015- Current**

EDUCATION-HIGH SCHOOL: **Shadyside High School 1992** COLLEGE: **Texas Woman's University, University of North Texas, and Southern Methodist University**

OTHER EDUCATION: **Current- Doctorate in Educational Leadership at SMU**

DEGREES: **Bachelor of Science- Family Science, TWU & Master of Education- Higher Education UNT**

HOBBIES/SPECIAL INTERESTS: **Gardening, Thrift Shopping and Writing**

BUSINESS/PROFESSIONAL/CIVIC GROUP MEMBERS (Offices held and dates):

Empowering Women As Leaders- National Director, Alumni Programs 2019- Present

Texas Woman's University- Chair of Denton Area Alumni Association 2018-2021

HerCampus Advisor, University of North Texas 2016-Present

ADDITIONAL COMMENTS (Use reverse side if additional space is required.): **My work on the local and regional association have been very rewarding. I have enjoyed serving as the Region 11 TASB Director and would like to continue to represent all districts in Region 11. I will continue to represent small and rural boards while at the same time connecting all leaders in our region to provide the best school board governance for all of our scholars.**

Please attach a short bio and include a current picture in jpeg format.



TASB ENDORSEMENT FORM

DATE: _____

Our school board endorses the candidacy of the following individual nominated to fill a position on the TASB Board of Directors.

CANDIDATE INFORMATION

NAME: **Corinne Boyd French**

SCHOOL DISTRICT: **Valley View Independent School District, Cooke County**

This endorsement was approved by our school district's board of trustees at a duly called meeting on

(Date)

Best regards,

(Signature of board president or officer)

PRINTED NAME: _____

SCHOOL DISTRICT: _____

MAILING ADDRESS: _____

CITY: _____ ZIP: _____

This form is to be used to endorse a nominated individual from a board of trustees within your TASB Region who is a timely candidate for a position on the TASB Board of Directors.

Must be received by TASB on or before AUGUST 30, 2021.

RETURN TO: E-mail: boardcommunications@tasb.org

FAX: 512.467.3554

v. 04/2021

To: Dr. Kyle Heath, Superintendent
CC: Sarah Taylor, CFO
From: Barry Hipp
Date: 8/6/2021
Re: 2021-2022 District Insurance Purchase

The purpose of this memo is to request board approval for the purchase of property/casualty, professional liability, vehicle and Workers Compensation insurance for the 2021-2022 school year. It is my recommendation to accept the proposals submitted by Roach Howard Smith & Barton for 2021-2022. The initial contract was for a one (1) year period, beginning on September 1, 2018 and ending August 31, 2019 and renewable for five (5) additional one (1) year periods based upon the same terms and conditions at the discretion of CISD, subject to Board approval with three (3) years remaining. The contract shall be reviewed prior to renewal each and every year and any changes made by agreeing parties. The major change in premiums is due to an increase in CHS values and a volatile North Texas Commercial Property Insurance market.

	Expiring Premium	Renewal Premium	Premium Change
Property	\$420,814.00	\$569,739.00	\$148,925.00
<i>Texas Political Subdivisions</i>			
Inland Marine	\$6,475.00	\$6,473.00	(\$2.00)
<i>Texas Political Subdivisions</i>			
Crime	\$1,314.00	\$1,293.00	(\$21.00)
<i>Texas Political Subdivisions</i>			
General Liability	\$4,140.00	\$5,983.00	\$1,843.00
<i>Texas Political Subdivisions</i>			
Automobile Liability	\$56,846.00	\$54,276.00	(\$2,570.00)
<i>Texas Political Subdivisions</i>			
Auto Physical Damage	\$19,341.00	\$19,030.00	(\$311.00)
<i>Texas Political subdivisions</i>			
Crisis Management	\$0.00	\$0.00	\$0.00
<i>Texas Political subdivisions</i>			
Cyber Liability	\$0.00	\$0.00	\$0.00
<i>Texas Political Subdivisions</i>			
Sexual Abuse Molestation	\$57,067.51	\$59,859.72	\$2,792.21
<i>Lloyds of London</i>			
Educator Legal	\$63,291.90	\$56,500.02	(\$6,791.88)
<i>Indian Harbor (AXA XL)</i>			
Workers Compensation	\$277,160.00	\$235,521.00	(\$41,639.00)
<i>Deep East Texas Self Insurance Fund</i>			
Student Professional Liability	\$1,276.00	\$1,093.00	(\$183.00)
<i>American Casualty Company</i>			
	\$907,725.41	\$1,009,767.74	\$102,042.33

Premium and Billing Summary

DETSIF – Workers' Compensation	(\$235,231.00)
Texas Political Subdivisions – Property, Crime, Cyber, Auto and General Liability	(\$656,794.00)
Roach Howard Smith & Barton – Educators Legal Liability (Indian Harbor) Sexual Abuse and Molestation (Lloyds of London) Student Professional Liability (American Casualty Company)	(\$117,452.74)

2021



CLEBURNE ISD

INSURANCE PROPOSAL & COST PROJECTIONS

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Fort Worth, TX 76107
972-231-1300 • Fax 972-231-1368
www.rhsb.com



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PREMIUM SUMMARY

LINE OF COVERAGE	EXPIRING PREMIUM	RENEWAL OPTION	EXPOSURE/RATING BASIS		
			EXPOSURE BASIS	EXPIRING	RENEWAL
Property	<i>TPS</i>	<i>TPS</i>	Total Insured Values:	\$290,733,871	\$328,019,620 (+11%)
	\$420,814	\$569,739	Property Deductible:	\$100,000	\$100,000
			Windstorm/Hail Deductible:	\$500,000	1% of TIV, \$500,000 min
			Rate per \$100 TIV:	\$0.145	\$0.174 (+20%)
Inland Marine	\$6,475	\$6,473	Mobile Equipment:	\$1,029,627	\$1,045,627
			Computer Equipment:	\$8,000,000	\$8,000,000
			Band Instruments/Uniforms:	\$250,000	\$250,000
Crime	\$1,314	\$1,293	Employee Dishonesty:	\$100,000	\$100,000
General Liability	\$4,140	\$5,983	Limit:	\$1,000,000	\$1,000,000
			Student Enrollment:	6,902	6,782
Cyber Liability	Included	Included	Limit:	\$1,000,000	\$1,000,000
Auto Liability	\$56,846	\$54,276	# Vehicles:	132	123
Auto Physical Damage	\$19,341	\$19,030	Comp/Collision Deductible:	\$2,500	\$2,500
			Total Cost New:	\$6,112,817	\$6,092,555
Crisis Management	Included	Included	Limit:	\$2,000,000	\$2,000,000
Educators Legal Liability	<i>AXA XL</i>	<i>AXA XL</i>	Limit:	\$1,000,000	\$1,000,000
	\$63,291.90	\$56,500.02	Student Enrollment:	6,990	6,782
Sexual Abuse Molestation	<i>Lloyd's</i>	<i>Lloyd's</i>	Limit:	\$1,000,000	\$1,000,000
	\$57,067.51	\$59,859.72	Student Enrollment:	6,902	6,782
Workers Compensation	<i>Texas Mutual</i>	<i>DETSIF</i>	Estimated Payroll:	\$49,958,673	\$53,436,420
	\$277,160	\$235,521	Average Rate:	\$0.555	\$0.513
			Experience Mod:	.98	1.02
Student Professional Liability (HPSO/CNA)	<i>CNA</i>	<i>CNA</i>	Limit:	\$1,000,000	\$1,000,000
	\$1,276	\$1,093	# of Students:	97	97
TOTAL ACCOUNT PREMIUM	\$907,725.41	\$1,009,767.74			

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COMMENTS

- For context regarding the property rate increase please refer to the Benchmark Report provided separately.
- Due to the challenge
- The Texas Mutual Workers Compensation premium quoted includes an In-Network credit for using the Texas Mutual Medical Network. The Out-of-Network renewal premium is \$285,828.00.
- Optional quotes for Educators Legal Liability and Workers Compensation can be found on pages 4 & 5 respectively.

OPTIONAL QUOTES
Educator's Legal Liability/Sexual Misconduct

COVERAGE	EXPIRING	RENEWAL OPTION 1	RENEWAL OPTION 2	RENEWAL OPTION 3
Insuring Company	Indian Harbor (AXA XL)	Indian Harbor (AXA XL)	National Union Fire (AIG)	Texas Political Subdivision (TPS)
Policy Limit of Liability	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000
Educators Legal Liability	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Sublimit for Defense Costs: IEP Hearing Limit Bullying Limit	\$50,000 per claim /\$100,000 agg \$50,000	\$50,000 per claim /\$100,000 agg \$50,000	\$100,000 \$500,000	No coverage Silent
Retention: Each Claim	\$25,000	\$25,000	\$25,000	\$75,000
Defense Costs	Outside the Limit	Outside the Limit	Inside the Limit	Outside the Limit
Employment Practices Liability	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Retention: Each Claim	\$100,000	\$100,000	\$100,000	\$75,000
Defense Costs	Outside the Limit	Outside the Limit	Inside the Limit	Outside the Limit
Retroactive Date	Full Prior Acts	Full Prior Acts	Full Prior Acts	9/1/2018
Annual Premium	\$63,291.90	\$56,500.02	\$49,511.00	\$135,051.00
Insuring Company	Certain Underwriters at Lloyd's London	Certain Underwriters at Lloyd's London	Certain Underwriters at Lloyd's London	Texas Political Subdivision (TPS)
Policy Limit of Liability	\$1,000,000	\$1,000,000	\$1,000,000	Included above
Retention: Each Claim	\$100,000	\$100,000	\$100,000	\$75,000
Defense Costs	Inside the Limit	Inside the Limit	Inside the Limit	Outside the Limit
Retroactive Date	9/1/2017	9/1/2017	9/1/2017	9/1/2018
Annual Premium	\$57,067.51	\$59,859.72	\$59,859.72	Included
TOTAL PREMIUM	\$120,359.41	\$116,359.74	\$109,379.72	\$135,051.00

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COMMENTS:

- Subjectivity for AIG - Completed, signed and dated AIG application
- Only TPS participates under an interlocal agreement

OPTIONAL QUOTES *Workers Compensation*

COVERAGE	EXPIRING	RENEWAL OPTION 1	RENEWAL OPTION 2	RENEWAL OPTION 3	RENEWAL OPTION 4	RENEWAL OPTION 5
Insuring Company	Texas Mutual	Texas Mutual	DETSIF	DETSIF	CAS	CAS
Policy Term	1 year	1 year	1 year	3 years	1 year	3 years
Premium Cost Subject to Annual Audit	Yes	Yes	Yes	No*	Yes	Yes
Dividends Offered	Yes	Yes	No	No	No	No
Annual Fixed Cost	n/a	n/a	n/a	n/a	\$77,227	\$73,366
Loss Fund	n/a	n/a	n/a	n/a	\$258,151	\$258,151
Guaranteed Premium Cost	\$277,160	\$251,830	\$228,979	\$235,521	n/a	n/a
Maximum Annual Cost	n/a	n/a	n/a	n/a	\$335,378	\$331,517

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COMMENTS:

- Premium audit adjustment for DETSIF will be waived unless there is material change in risk, exposure, or the member cancels short of the scheduled multi-year term. DETSIF requires 6 months of advanced written notice for cancellation.

Texas Mutual Dividend History

YEAR	INDIVIDUAL DIVIDENDS
2021	\$23,442.18
2020	\$35,398.85
2019	\$55,688.32
2018	\$0.00
TOTAL	\$114,529.35

COMMENTS:

- Dividends are based on performance, are not guaranteed, and must comply with Texas Department of Insurance regulations.
- Individual dividends reward individual policyholders retrospectively for their low claim losses and customer loyalty.

NAMED INSURED

Cleburne ISD

COMMERCIAL PROPERTY

COMPANY	POLICY NUMBER	POLICY TERM
Texas Political Subdivisions (TPS)	19F0723	09/01/2021- 09/01/2022

SCHEDULE OF LOCATIONS
See Property Schedule

COVERAGE AND LIMITS			
SUBJECT OF INSURANCE	LIMIT	VALUATION	DEDUCTIBLE
TIV: Blanket Building & Contents	\$328,019,620	Replacement Cost	\$100,000 per occurrence
Wind / Hail	Included	Replacement Cost	1% TIV per location, \$500,000 min per occ
Electronic Data Processing Equip	\$8,000,000	Replacement Cost	\$2,500 per occurrence
Scheduled Contractor's Mobile Equipment	\$1,045,627	Actual Cash Value	\$2,500 per occurrence
Band/Musical Instruments & Uniforms	\$250,000	Actual Cash Value	\$2,500 per occurrence

SUB-LIMITS		
DESCRIPTION	LIMIT	DEDUCTIBLE
Earth Movement – Annual Aggregate for all coverage provided	\$10,000,000	\$150,000 per occurrence, per location
Flood – Annual Aggregate for all coverage provided	\$10,000,000	\$150,000 per occurrence, per location
Equipment Breakdown	\$250,000,000	\$10,000 per occurrence

COMMENTS:

- Exclusion added for Virus, Bacteria or Microorganisms that induce physical distress, illness or disease **(New)**
- Actual Cash Value for locations that have PVC single-ply membrane roofs (Does not apply to TPO or EDPM single-ply membrane roofs **(New)**)
- Actual Cash Value for roofs that are 20 years or older
- Aesthetic Impairment Addendum – Limited coverage for roofs that have cosmetic damage **(New)**
- The above property values have been provided by you. Please let us know if you would like our assistance in determining appropriate values.
- See policy for complete list of terms, conditions, limitations, and exclusions.

COMMERCIAL PROPERTY - CONTINUED

EXTENSIONS OF COVERAGE SUB-LIMITS	
(WILL APPLY ON A PER OCCURRENCE BASIS AND ARE PART OF, NOT IN ADDITION TO, THE PROPERTY LIMITS ABOVE)	
DESCRIPTION	LIMIT
Newly Acquired Property	\$10,000,000
Fine Arts	\$1,000,000
Extra Expense	\$5,000,000
Valuable Papers & Records	\$5,000,000
Property In Transit	\$1,000,000
Accounts Receivable	\$5,000,000
Demolition Cost & Increased Construction Cost (Cvg A)	Included
Demolition Cost & Increased Construction Cost (Cvg B & C)	Included
Flood (Includes B, C & X)	\$10,000,000
Earth Movement (Excludes Pacific Northwest & New Madrid Eq. Zones)	\$10,000,000
Spoilage	\$250,000
Outdoor Property	\$1,000,000 (\$1,000 per item)
Miscellaneous Unnamed Locations	\$5,000,000
Unscheduled Tracks & Fields	\$2,500,000

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COMMENTS:

- Not an all-inclusive list of sub-limits. See policy for details.

COMMERCIAL CRIME

COMPANY	POLICY NUMBER	POLICY TERM
Texas Political Subdivisions (TPS)	19F0723	09/01/2021- 09/01/2022

COVERAGE	DESCRIPTION	LIMIT	DEDUCTIBLE (PER OCCURRENCE)
Employee Dishonesty	Covers loss of money, securities, equipment, supplies or other property due to dishonest acts of covered employees.	\$100,000	\$1,000
Forgery or Alteration	Covers loss resulting from forgery or alteration of checks, drafts, promissory notes, or similar written promises.	\$50,000	\$1,000
Theft, Disappearance or Destruction	Covers loss of money and securities inside the premises or banking premises resulting from theft, disappearance or destruction or outside the premises in the care and custody of a messenger	\$50,000	\$1,000
Robbery & Safe Burglary	Covers loss other property inside the premises in the care and custody of a custodian or in a safe or vault	\$50,000	\$1,000
Computer Fraud	Covers loss of money, securities and property resulting from the use of any computer to fraudulently cause a transfer.	\$50,000	\$5,000
Money Order & Counterfeit Currency	Covers loss resulting from having accepted in good faith money orders not paid upon presentation or counterfeit currency	\$50,000	\$1,000

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COMMENTS:

- Faithful Performance of Duties Endorsement Included.
- See policy for complete list of terms, conditions, limitations, and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.

COMMERCIAL GENERAL LIABILITY

COMPANY	POLICY NUMBER	POLICY TERM
Texas Political Subdivisions (TPS)	19F0723	09/01/2021- 09/01/2022

COVERAGE	LIMIT
Coverage Type	Occurrence
Each Occurrence	\$1,000,000
General Aggregate	\$1,000,000
Products / Completed Operations Aggregate	\$1,000,000
Personal and Advertising Injury	\$1,000,000
Fire Damage Legal Liability	\$100,000
Medical Expense Limit (Any one person)	Excluded
Bodily Injury and Property Damage Deductible	\$5,000 Per Claim
Employee Benefit Liability Coverage	Included
Employee Benefit Liability Deductible	\$1,000

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COMMENTS:

- Please review your business contracts with legal counsel for advice regarding how to handle any potential assumptions of liability that may not be insured. These may include the sole negligence of a third party you assume by a contract.
- See policy for complete list of terms, conditions, limitations and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.

CYBER LIABILITY

COMPANY	POLICY NUMBER	POLICY TERM
Texas Political Subdivisions (TPS)	19F0723	09/01/2021- 09/01/2022

COVERAGE	LIMIT
Coverage Type	Claims Made
Security and Privacy Liability	\$1,000,000
Regulatory Action Sublimit	\$1,000,000
Public Relations	\$1,000,000
Cyber Extortion Insurance	\$1,000,000
Notification	\$1,000,000
Credit Monitoring	\$1,000,000
Forensics Investigation	\$1,000,000
Criminal Reward	\$1,000,000
Business Interruptions/Extra Expenses (12 Hrs. Waiting Period)	\$1,000,000
Social Engineering Fraud	\$100,000
Annual Aggregate Limit	\$1,000,000
Retention	\$25,000

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COMMENTS:

- A “Claims Made” and reported policy provides coverage only for claims occurring after the policy retroactive date (if any) and applies only to claims that are made or claims that are made and reported against the insured during the policy period. Retroactive date means the earliest date a wrongful act may be committed and be covered under the policy. Requirements for coverage to apply under the claims made policy include:
 - Coverage must be in place at the time the claim is made against the insured.
 - Notification of the claim must be made to the carrier in written form within the policy period or during the extended reporting period, which could be 30, 60, or 90 days after the policy has expired
- Changing your insurance carrier / renewing your policy: When changing carriers or renewing claims made policies, you must advise and discuss any potential claims with RHSB prior to the making of a change of carrier or renewing your policy.
- **Please notify us immediately of any claim or potential claim that is identified during the policy period, as this may impact your ability to tender such claim subject to the policy provisions.**
- See policy for complete list of terms, conditions, limitations and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.

COMMERCIAL AUTO COVERAGE

COMPANY	POLICY NUMBER	POLICY TERM
Texas Political Subdivisions (TPS)	19F0723	09/01/2021- 09/01/2022

COVERAGE	AUTOS COVERED	LIMITS OF LIABILITY	
Liability Insurance	Any Auto	Bodily Injury Each Person	\$100,000
	Hired Car Liability	Bodily Injury Each Accident	\$300,000
	Non-owned Liability	Property Damage Each Accident	\$100,000
Uninsured/Underinsured Motorist	Any Auto	Bodily Injury Each Person	\$30,000
	Hired Car Liability	Bodily Injury Each Accident	\$60,000
	Non-owned Liability	Property Damage Each Accident	\$25,000

LIABILITY	DEDUCTIBLE
Combined Bodily Injury & Physical Damage	\$5,000 per claim
Uninsured/Underinsured Motorist	\$250

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PHYSICAL DAMAGE	DEDUCTIBLE
Private Passenger / Light Trucks / Buses / Trailers 2000 and newer	\$2,500 Comprehensive / \$2,500 Collision

Schedule of Vehicles

VEH. #	YEAR	MAKE	MODEL	VEHICLE ID NUMBER	COMP. DED.	COLL. DED.	GARAGE CITY	GARAGE STATE	COST NEW
As Per Schedule on File									

COMMENTS:

- Please advise us if any of the autos shown on the Schedule have been sold and if you own or lease any autos not shown on the Schedule.
- Trailers with a load capacity of 2000 lbs. or more must be scheduled on the auto policy to have liability coverage.
- All trailers must be scheduled for physical damage coverages.
- Out-of-State coverage extension up to \$1,000,000.
- See policy for complete list of terms, conditions, limitations and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.
- Hired Car Physical Damage Not Covered.

CRISIS MANAGEMENT COVERAGE

COMPANY	POLICY NUMBER	POLICY TERM
Texas Political Subdivisions (TPS)	19F0723	09/01/2021- 09/01/2022

KIDNAP & RANSOM COVERAGE	
COVERAGE	LIMIT
Ransom	\$2,000,000
In-Transit/Delivery	\$2,000,000
Additional Expenses	\$2,000,000
Crisis Response Fees & Expenses	Unlimited
Legal Liability	\$2,000,000

ACCIDENTAL DEATH & DISMEMBERMENT	
COVERAGE	LIMIT
Personal Accident	\$250,000 Per Person /\$1,250,000 Aggregate

BUSINESS INTERRUPTION/LOSS OF EARNINGS	
COVERAGE	LIMIT/WAITING PERIOD
Business Interruption/Loss of Earnings	\$2,000,000/6 hours

WORKPLACE VIOLENCE/ACTIVE SHOOTER/ASSAULT EXPENSE	
COVERAGE	LIMIT
Liability Limit	\$2,250,000 per loss/aggregate
Expense Limit	\$1,000,000 per loss/aggregate

CHILD ABDUCTION	
COVERAGE	LIMIT
Child Abduction	\$2,000,000

COMMENTS:

- See policy for additional coverages not shown above.
- See policy for complete list of terms, conditions, limitations and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.

SEXUAL MISCONDUCT AND MOLESTATION LIABILITY

COMPANY	POLICY NUMBER	POLICY TERM
Certain Underwriters at Lloyd’s London	B1230FF04310A19	09/01/2021- 09/01/2022

COVERAGE	LIMIT
Coverage Type	Claims Made
Each Victim Limit	\$1,000,000
Aggregate Limit	\$1,000,000
Retention – Any one Victim	\$100,000
Retroactive Date	9/1/2017

COMMENTS:

- A “Claims Made” and reported policy provides coverage only for claims occurring after the policy retroactive date (if any) and applies only to claims that are made or claims that are made and reported against the insured during the policy period. Retroactive date means the earliest date a wrongful act may be committed and be covered under the policy. Requirements for coverage to apply under the claims made policy include:
 - Coverage must be in place at the time the claim is made against the insured.
 - Notification of the claim must be made to the carrier in written form within the policy period or during the extended reporting period, which could be 30, 60, or 90 days after the policy has expired
- Changing your insurance carrier / renewing your policy: When changing carriers or renewing claims made policies, you must advise and discuss any potential claims with RHSB prior to the making of a change of carrier or renewing your policy.
- **Please notify us immediately of any claim or potential claim that is identified during the policy period, as this may impact your ability to tender such claim subject to the policy provisions.**
- See policy for complete list of terms, conditions, limitations and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.

EDUCATOR’S LEGAL & EMPLOYMENT PRACTICES LIABILITY

COMPANY	POLICY NUMBER	POLICY TERM
Indian Harbor Ins Co (AXA XL)	ELL095097101	09/01/2021- 09/01/2022

COVERAGE	LIMIT
Coverage Type	Claims Made
Educators Legal Liability (ELL)	\$1,000,000
IEP Hearing Defense Reimbursement Sublimit	\$50,000
ELL Retention	\$25,000
Employment Practices Liability (EPL)	\$1,000,000
EPL Retention	\$100,000
Aggregate Limit	\$1,000,000
Retroactive Date	Full Prior Acts

COMMENTS:

- A “Claims Made” and reported policy provides coverage only for claims occurring after the policy retroactive date (if any) and applies only to claims that are made or claims that are made and reported against the insured during the policy period. Retroactive date means the earliest date a wrongful act may be committed and be covered under the policy. Requirements for coverage to apply under the claims made policy include:
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- **Please notify us immediately of any claim or potential claim that is identified during the policy period, as this may impact your ability to tender such claim subject to the policy provisions.**
- See policy for complete list of terms, conditions, limitations and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.

WORKERS COMPENSATION

COMPANY	POLICY NUMBER	POLICY TERM
Deep East Texas Self Insurance Fund	TBD	09/01/2021- 09/01/2024

WORKERS COMPENSATION COVERAGE – ITEM 3A

Coverage applies to the Workers’ Compensation law and any occupational disease law of each of the following states – **TX**

EMPLOYERS LIABILITY COVERAGE – ITEM 3B	LIMIT
Coverage Type	
Each Accident – Bodily Injury by Accident	\$1,000,000
Policy Limit – Bodily Injury by Disease	\$1,000,000
Each Employee – Bodily Injury by Disease	\$1,000,000

OTHER STATES COVERAGE – ITEM 3C

Part Three of the policy applies to the states, if any, listed here: **None**

Experience Modification Factor	Expiring .98	Renewal 1.02
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STATE	CLASS CODE	CLASSIFICATION	ESTIMATED PAYROLL
TX	9101	College/School - All Other Employees	\$5,398,785
TX	8868	Schools - Professional	\$46,274,751
TX	8810	Clerical Employees	\$1,762,884
Total			\$53,436,420

WORKERS COMPENSATION COMMENTS:

- Coverage Item 3A must show all states in which you are working on the inception of the policy. Please review and list any additional states in which you currently have operations or expect to have operations. We will also need the estimated payroll figures for your operations in these states.
- The following states are Monopolistic States: Ohio, Wyoming, Washington and North Dakota. In these states, the employers must purchase Workers Compensation insurance from a State-Operated Insurance Fund.
- See policy for complete list of terms, conditions, limitations, and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.

STUDENT PROFESSIONAL LIABILITY

COMPANY	POLICY NUMBER	POLICY TERM
American Casualty Company of Reading (CNA)	0674690815	09/01/2021- 09/01/2022

COVERAGE	LIMIT
Coverage Type	Occurrence
Limit – Each Claim	\$1,000,000
Aggregate	\$5,000,000
Premium Basis	97 Students

COMMENTS:

- See policy for complete list of terms, conditions, limitations and exclusions.
- Higher limits may be available. Please tell us if you would like a quote.

PLEASE NOTE

- This is a convenient coverage summary, not a legal contract.
- This analysis is provided to facilitate your understanding of your insurance program and is intended for reference only. This analysis neither affirmatively nor negatively amends, extends, or alters the coverage afforded by any policy described herein.
- Please refer to the actual policies quoted for specific terms, conditions, limitations, and exclusions that will govern in the event of a loss. Specimen copies of these policies are available for your review prior to the binding of coverage.
- In evaluating your exposures to loss, we have been dependent upon information provided by you. If there are other areas that need to be evaluated, please bring these areas to our attention.
- Should any of your exposures change such as beginning new operations, hiring employees in new states, buying additional property, etc., please let us know so that proper coverage(s) can be discussed.
- Higher limits may be available – please let us know if you would like a quote.

COMMENTS: This is not intended to be an all-inclusive list of retained risks and uninsured exposures.

TERRORISM DISCLOSURE

The quotes provided include terrorism coverage to satisfy the “Terrorism Risk Insurance Program Reauthorization Act of 2019.

TRIA was first signed into law in 2002 when reinsurers and primary insurers exited the market for terrorism risk coverage after paying out more than \$30 billion in claims following the 9/11 terrorist attacks. The absence of this coverage stalled business activity and resulted in massive job losses. TRIA’s federal backstop enabled the private insurance market to function again, restoring the availability of terrorism risk insurance.

TRIA was initially created as a temporary three-year federal program allowing the federal government to share monetary losses with insurers on commercial property and casualty losses due to a terrorist attack. Since then, it has been renewed four times: in 2005, 2007, 2015, and 2019. The current reauthorization is currently slated to expire December 31, 2027. TRIA requires insurers to make terrorism coverage available to commercial policyholders but does not require insureds to purchase it.

****Update to Terrorism Risk Insurance Program Reauthorization Act of (TRIA)****

On December 20, 2019, the President signed into law the Terrorism Risk Insurance Program Reauthorization Act of 2019 (Pub. L.116-94, 133 Stat. 2534) [2019 Reauthorization Act], which extended TRIP through **December 31, 2027**.

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The 2019 Reauthorization of TRIA

- Requires the Secretary of the Treasury to include in its biennial report to Congress an evaluation of the availability and affordability of terrorism risk insurance, including specifically for places of worship.
- Requires the U.S. Government Accountability Office (GAO) to conduct a study on cyberterrorism risks, including an analysis of whether the states’ definition of cyber liability under a property and casualty line of insurance is adequate coverage for an act of cyber terrorism, the potential costs of cyber-attacks, the private market’s ability to adequately price cyber risks, and whether the TRIA structure is appropriate for covering cyberterrorism.
- Adjusts the mandatory recoupment timing.
- Eliminates outdated language relating to past United States Government reimbursement levels. The reimbursement level of covered terrorism losses exceeding the statutorily established deductible is now (as of January 1, 2020) a fixed 80%.



For additional information on TRIA, please visit www.treas.gov, the website of the United States Department of the Treasury, www.naic.org the National Council on Compensation Insurance or www.congress.gov , the Congress GOV site.

INSURANCE SERVICE TEAM CONTACT INFORMATION

	NAME / TEAM POSITION	CONTACT INFORMATION	WHEN TO CONTACT
TEAM LEADER	Allison Nixon Team Leader	Phone: 817-390-3519 Email: anixon@rhsb.com	Has overall program knowledge and serves as program coordinator. Can be contacted to discuss any high-level issues or coverage concerns.
ACCOUNT EXECUTIVE	Courtney Woodruff Account Executive	Phone: 972-744-2746 Email: cwoodruff@rhsb.com	Heads up your service team at RHSB. Has overall program knowledge and assists the team leader with all aspects of the program. Able to make decisions in team leader's absence. Can be contacted to discuss any high-level issues or coverage concerns.
SERVICING	Ann Nordeen Sr. Account Manager	Phone: 972-744-2704 Email: anordeen@rhsb.com	Handles the day-to-day servicing of your insurance program. Call when you need to make changes to your policy(s), to discuss billing inquiries, or to request certificates of insurance.
	Chinnu Islas Associate Account Manager	Phone: 972-744-2712 Email: cislas@rhsb.com	
CLAIMS	Donna Petross Claims Advocate	Phone: 972-744-2770 Email: dpetross@rhsb.com	Serves as your advocate in the event of a claim. Contact as soon as you become aware of a new claim or to follow up on an existing claim situation.
	Carol McDaniel Claims Advocate	Phone: 972-744-2776 Email: cmdaniel@rhsb.com	
	Brittany Lewis Work Comp Claims Advocate	Phone: 972-744-2782 Email: blewis@rhsb.com	Serves as your Workers' Compensation specialist, conducts WC claims reviews and audits and loss trend analysis, coordinates loss control activities. Also advocates for our clients on problematic claims.

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8750 N. Central Expressway, Suite 500, Dallas, TX 75231

DID YOU KNOW?

RHSB CAN SERVE ALL OF YOUR INSURANCE NEEDS. We have been serving the North Texas area for over 70 years. We are also the North Texas Partner of Assurex Global, the world's largest privately held risk management and insurance brokerage group.

PROTECTION IS OUR PASSION. We know that passion makes the difference between a good insurance consultant and a great one. That passion drives us harder to serve our clients better and provide them the greatest value possible. Whether we are guiding you through the claims process, discussing industry-specific international insurance options, evaluating your business risks, or advising you about rental car coverage, our dedication comes through in everything we do.

EMPLOYEE BENEFITS: Our employee benefits specialists serve as your advocate. We provide expert assistance in analyzing costs and program design as well as selecting and managing vendors. Our experts have years of experience negotiating comprehensive cost-effective healthcare benefits. Insurance plan options include Group Life, Group Health, Group Dental, Group Disability, Section 125, Self-Funded Plans, Benefit Awareness Programs, Voluntary Benefit Plans, and Employee Assistance Programs.

PERSONAL CLIENT SERVICES: Our experienced agents will help you identify your exposures, assess your risk, and customize an insurance program just for you providing the coverage you need while maximizing value. Beyond just Home, Auto, and Umbrella coverage, we specialize in concierge services for clients with unique assets like aircraft, yachts, wine collections, vintage cars, fine art, and jewelry. We are also ready to help with the extraordinary needs required of elite clients, including coverage for domestic help, kidnap and ransom, worldwide travel and medical coverage, directors and officers liability, and excess liability. Let RHSB manage your personal risk so you can focus on living your life.

FINANCIAL SERVICES: We have long-standing partnerships with two excellent and well-respected financial advisor and retirement specialists. **Southern Wealth Management** has seasoned financial advisors to analyze your current financial situation and develop personal recommendations to assist in securing your financial future. Products include Investment Plans, Estate Tax Liability Solutions, Life Insurance, Long Term Care Protection, and Personal Income Insurance. **Focus 401(k) Group** is an independent firm dedicated solely to the retirement plan market providing comprehensive analysis of investment and plan design services. Focus 401(k) Group will serve as either an ERISA 3(21) investment fiduciary or 3(38) investment manager plan fiduciary for plans they serve.

PROPERTY BENCHMARKING REPORT

NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

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Presented by: Allison Nixon, *Vice President, Principal*

INTEGRITY

INNOVATION

STEWARDSHIP

COLLABORATION

EXCELLENCE



8750 N. Central Expressway, Suite 500
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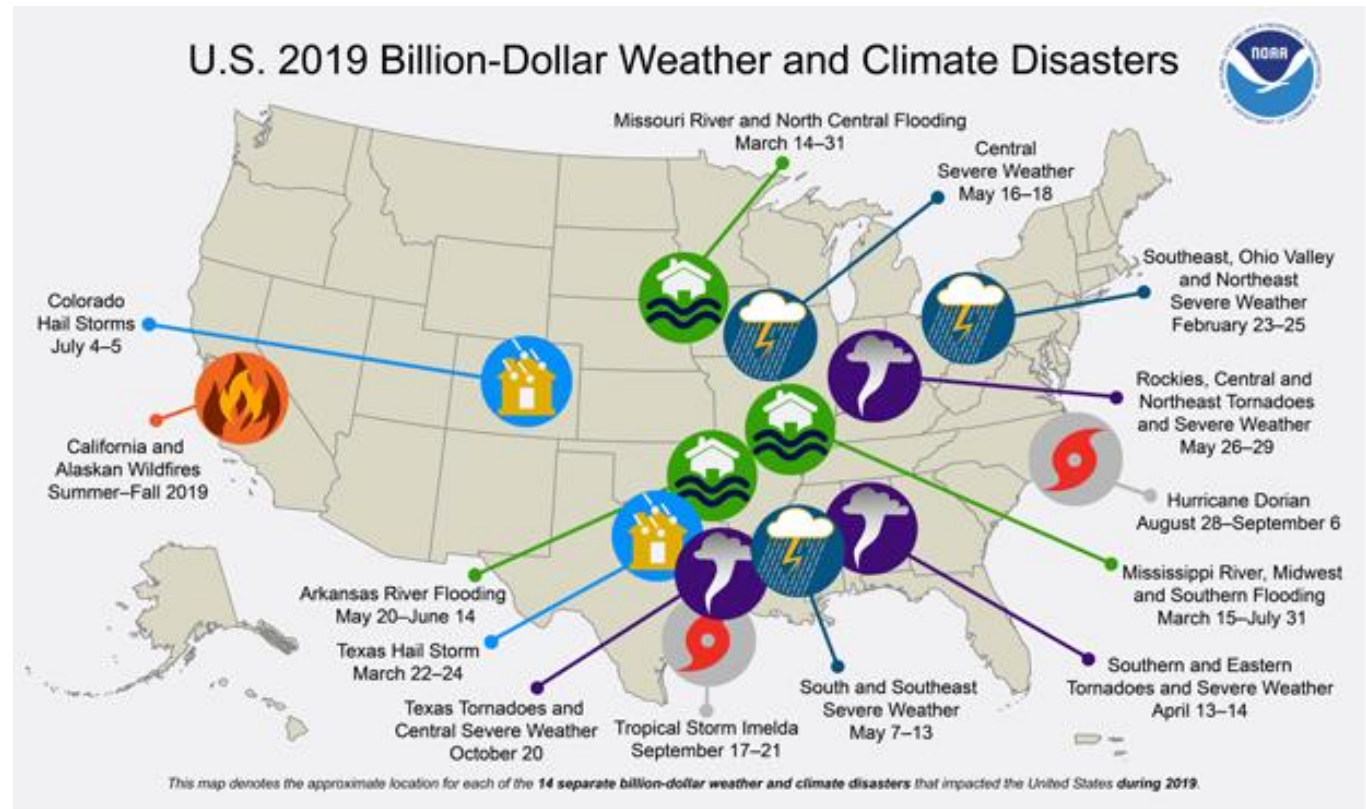
PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

EXECUTIVE SUMMARY

The local property market has increasingly hardened over the past couple of years due to the severity and frequency of weather events in North Texas and across the United States. Multiple hail storms have occurred in the past few years in Texas with single occurrence losses exceeding \$50 million for multiple nearby districts. Additionally, heightening the impact on property rates in North Texas for the 2020 renewal year is the severity of damage resulting from the October 20, 2019 Tornado. With an estimated \$2 billion+ in damage this is recorded as the costliest tornado loss in Texas history. The Insurance Council of Texas noted that the previous highest tornado-related loss occurred as the result of the Garland/Rowlett tornado of December 26, 2015, which caused insured losses of \$1.2 billion dollars. This loss data combined with the fact that school district properties by nature lie in very close proximity to one another has resulted in a tightening of the market, forcing insurance companies to re-evaluate their exposures due to unfavorable loss ratios.

The tightening property market is not unique to Texas. The number of catastrophic natural disasters caused by weather in the United States has significantly increased nationwide. According to data from the National Oceanic and Atmospheric Administration (NOAA), 2019 is the fifth consecutive year (2015-2019) in which 10 or more billion-dollar weather and climate disaster events have impacted the United States.

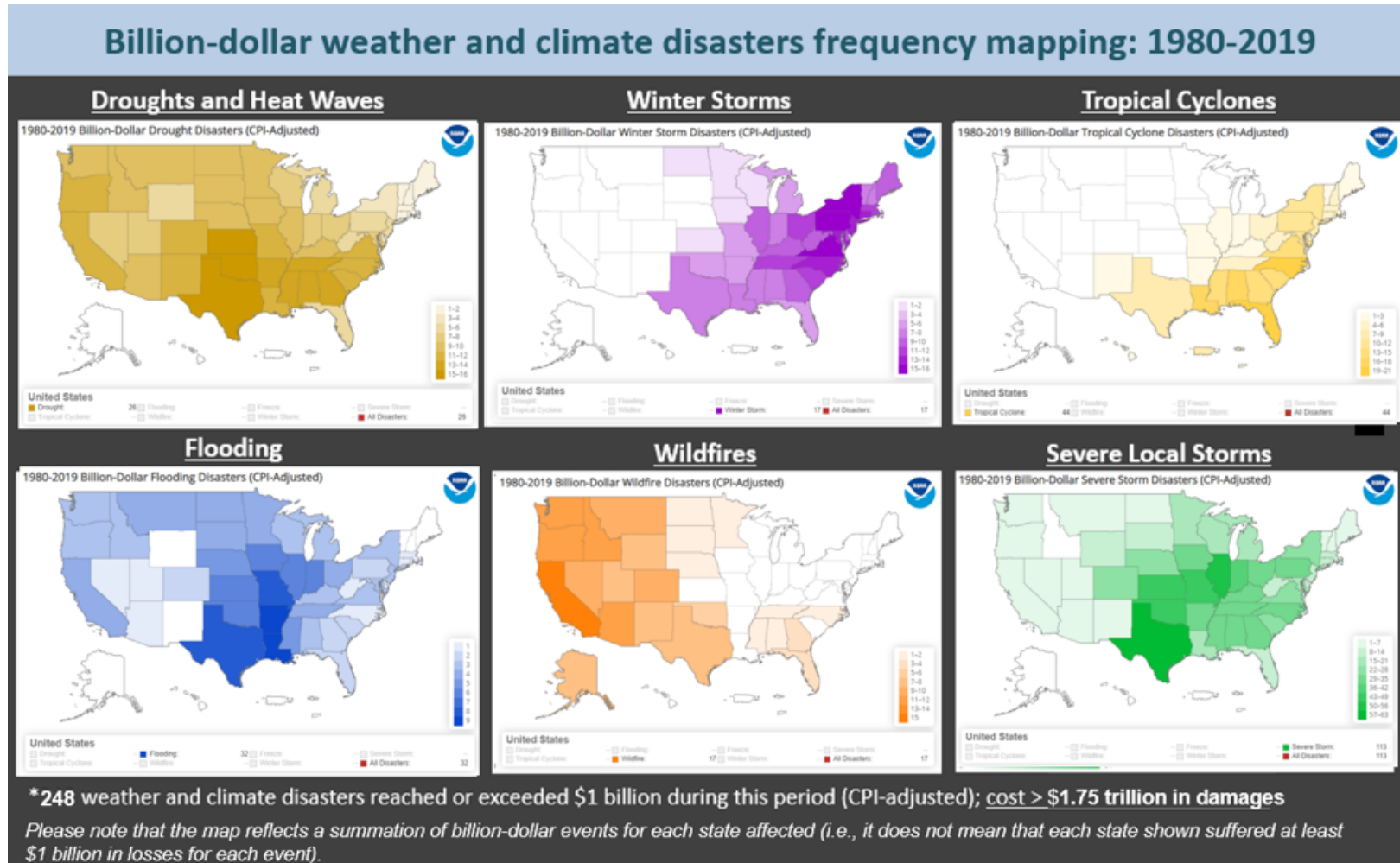
Over the last 40 years (1980-2019), the **years with 10 or more** separate billion-dollar disaster events include **1998, 2008, 2011, 2012, and 2015, 2016, 2017, 2018 and 2019.** ([Source](#)). The gravity of this level of financial impact is felt nationwide.



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PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

Climate.gov summarizes the following, “In total, from 1980–2019, the U.S. South/Central and Southeast regions experienced a higher frequency of billion-dollar disaster events than any other regions, as shown in the red total disaster frequency map (see below). The South has also suffered the highest cumulative damage costs, reflecting the diversity, frequency, and severity of weather and climate events impacting the region. Each state has been affected by at least 1 billion-dollar disaster since 1980. **Texas has experienced the highest number of events (111) and is one of the few states that have been impacted by all six types of the billion-dollar disasters we analyze.**

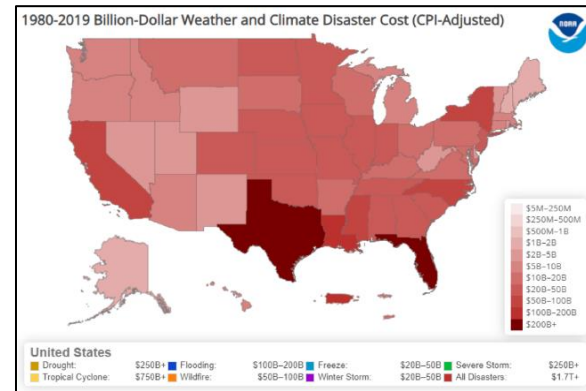
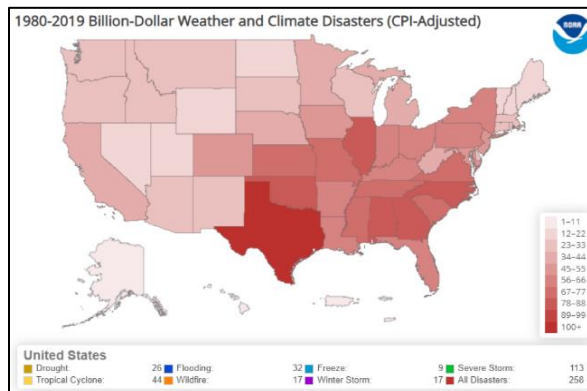


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These maps show the number of times each state has been affected by each of six types of billion-dollar weather and climate disasters from 1980-2019. Note that each state did not necessarily experience the full billion-dollar cost for an event to be counted; it only needed to be part of a regional event that caused one billion dollars or more in direct damages. Screenshots from NOAA NCEI Billion-dollar Disasters webpage.

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

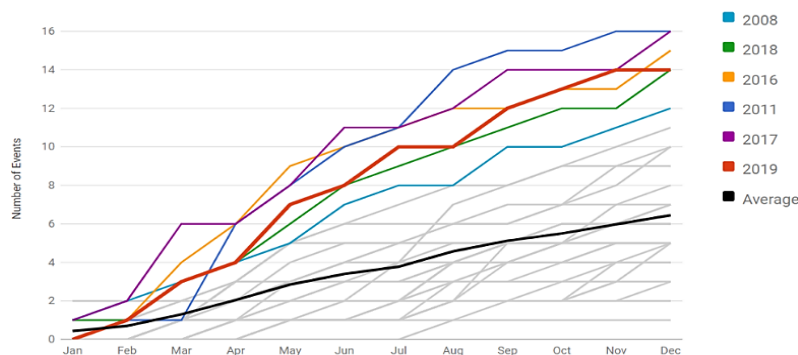
Adjusted for inflation, the South/Central and Southeast regions of the U.S., including the Caribbean U.S. territories, have suffered the highest cumulative damage costs, reflecting the severity and widespread vulnerability of those regions to a variety of weather and climate events. ***In addition to the highest number of billion-dollar disasters experienced, Texas also leads the U.S. in total cumulative costs (~\$250 billion) from billion-dollar disasters since 1980.*** Florida is the second-leading state in total costs since 1980 (~\$225 billion), largely the result of destructive hurricane impacts.”



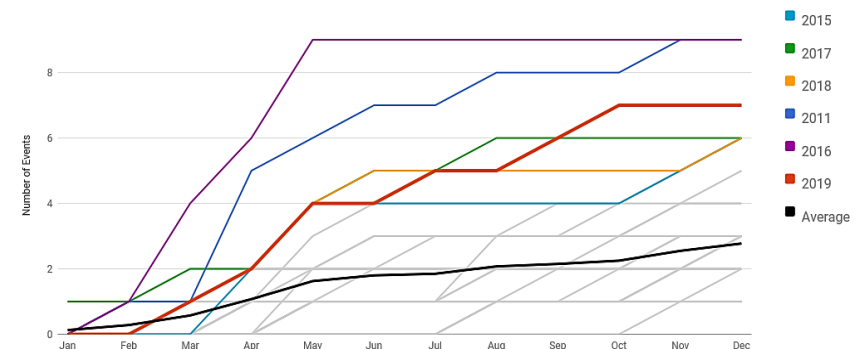
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The 14 separate U.S. billion-dollar disasters in 2019 represent the fourth highest total number of events (tied with 2018), following the years 2017 (16 events), 2011 (16 events) and 2016 (15 events). The most recent years of 2019, 2018 and 2017 have each produced more than a dozen billion-dollar disasters to impact the United States—totaling 44 events. This makes a 3-year average of 14.6 billion-dollar disaster events, well above the inflation-adjusted average of 6.5 events per year (1980-2019). As you can see below, the chart on the left depicts the national billion-dollar disaster frequency by year and the chart on the right depicts the Texas billion-dollar disaster frequency by year. Texas is well above the national average and has experienced at least one billion-dollar disaster in the highest frequency event years depicted below.

1980-2019 Year-to-Date United States Billion-Dollar Disaster Event Frequency (CPI-Adjusted)
Event statistics are added according to the date on which they ended.



1980-2019 Year-to-Date Texas Billion-Dollar Disaster Event Frequency (CPI-Adjusted)
Event statistics are added according to the date on which they ended.



PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

Between 2015 and 2019, 25 Severe Storm, 2 Tropical Cyclone, 5 Flooding, 1 Drought, and 1 Wildfire billion-dollar disaster events affected Texas. For full list please visit the NCEI, [Source](#). Below are the most notable weather events in Texas in the past 5 years with their estimated cost.

Year	Event	Date	Summary	Est. Cost
2019	Texas Tornado	10/20/19	Numerous tornadoes caused widespread damage across northern Dallas damaging thousands of homes, vehicles, businesses and other public infrastructure. Tornadoes up to EF-3 intensity with maximum winds of 140 mph tracked across a large section of highly developed northern Dallas. Additionally, high winds and hail damage also caused damage in other states including Oklahoma, Missouri, Arkansas, Louisiana and Tennessee.	\$2B*
	Tropical Storm Imelda	9/17/2019	Tropical storm and its remnants cause 24 to 36 inches of rainfall over a 3-day period across a large area between Houston and Beaumont, Texas. The largest storm total, 43.39 inches, was reported at North Fork Taylors Bayou, Texas. Many thousands of homes, cars and businesses were impacted by flood water due to this extraordinarily heavy rainfall. Imelda is yet another of the historically extreme rainfall and flood events that have become a regular occurrence across Southeast Texas over the last 5 years.	\$5.0B*
	Texas Hailstorm	03/22/2019 - 03/24/2019	Texas hailstorm over the Dallas metroplex damaged many homes, businesses and vehicles. Oklahoma also received hail damage resulting from the same severe weather system.	\$1.6B*
2018	Texas Hailstorm	06/06/2018	Large-hail impacts highly populated area of the Dallas-Ft. Worth metroplex. Golf ball to baseball-sized hail damages many homes, vehicles and businesses.	\$1.3B*
2017	Hurricane Harvey	08/25/2017 - 08/31/2017	Category 4 hurricane made landfall near Rockport, Texas causing widespread damage. Harvey's devastation was most pronounced due to the large region of extreme rainfall producing historic flooding across Houston and surrounding areas. More than 30 inches of rainfall fell on 6.9 million people, while 1.25 million experienced over 45 inches and 11,000 had over 50 inches, based on 7-day rainfall totals ending August 31. This historic U.S. rainfall caused massive flooding that displaced over 30,000 people and damaged or destroyed over 200,000 homes and businesses.	\$130B*
	South/ Southeast Severe Weather	03/26/17 - 03/28/17	Large hail and high winds in Texas north of the Dallas metro region caused widespread damage to structures and vehicles. Severe storms also caused damage across several other states (OK, TN, KY, MS, AL) due to the combination of high winds, hail and tornadoes.	\$2.9B*
2016	North Central Texas Hailstorm	04/10/2016 - 04/12/2016	Widespread severe hail damage across north and central Texas including the cities of Plano, Wylie, Frisco, Allen and San Antonio. The damage in San Antonio was particularly severe as the National Weather Service verified reports of hail size reaching 4.5 inches in diameter. This ranks as one of the most costly hail events to affect the United States.	\$3.8B*
	North Texas Hailstorm	03/23/2016 - 03/24/2016	Large hail and strong winds caused considerable damage in heavily populated areas of north Texas. This damage was most notable in the cities of Dallas, Fort Worth and Plano.	\$2.3B*
	Southern Severe Weather	03/17/2016 - 03/18/2016	Severe hail impacts the Fort Worth and Arlington metro region in Texas. Additional large hail and high wind damage occurred in other locations of Texas, Louisiana and Mississippi.	\$1.3B*
	TX and LA Flooding	03/08/2016 - 03/18/2016	Multiple days of heavy rainfall averaging 15 to 20 inches led to widespread flooding along the Sabine River basin on the Texas and Louisiana border. This prompted numerous evacuations, high-water rescues and destruction, as more than 1,000 homes and businesses were damaged or destroyed.	\$2.5B*
2015	Texas Tornadoes and Midwest Flooding	12/26/2015 - 12/28/2015	A powerful storm system packing unseasonably strong tornadoes caused widespread destruction in the Dallas metropolitan region, damaging well over 1,000 homes and businesses. This same potent system also produced intense rainfall over several Midwestern states triggering historic flooding that has approached or broken records at river gauges in several states (MO, IL, AR, TN, MS, LA). The flooding has overtopped levees and caused damage in numerous areas. This historic storm also produced high wind, snow and ice impacts from New Mexico through the Midwest and into New England. Overall, the storm caused at least 50 deaths from the combined impact of tornadoes, flooding and winter weather.	\$2.2B*
	TX and OK Flooding	05/23/2015 - 05/26/2015	A slow-moving system caused tremendous rainfall and subsequent flooding to occur in Texas and Oklahoma. The Blanco river in Texas swelled from 5 feet to a crest of more than 40 feet over several hours causing considerable property damage and loss of life. The city of Houston also experienced flooding which resulted in hundreds of high-water rescues. The damage in Texas alone exceeded \$1.0 (\$1.1) billion. There was also damage in other states (KS, CO, AR, OH, LA, GA, SC) from associated severe storms.	\$2.8B*

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*Estimated Cost is CPI-Adjusted (In Billions)

The highlighted cells reflect events that occurred in North Texas.

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

Due to the hardening of the North Texas property marketplace, many local districts have been forced to find new coverage in the past few years. In prior years, many of the Districts who participated in this survey purchased full policy limits and/or primary coverage through Lexington/AIG (“AIG”). These schools included: Carrollton Farmers Branch ISD, Frisco ISD, Garland ISD, Lewisville ISD, Plano ISD, Wylie ISD and many additional Districts who did not participate in this survey. Since 2018, AIG has taken a more stringent approach on their underwriting with school property in Texas; as a result, AIG mandated a non-negotiable 5% wind/hail deductible across North Texas including Collin, Dallas and Tarrant Counties. Additionally, they reduced their limits on many accounts, branding AIG a non-viable financial option at this time. Grand Prairie ISD remains with favorable terms through AIG currently because they purchased a three-year policy with rate and deductible guarantee that will expire 7/1/2020. In 2019, both Garland ISD and Richardson ISD came off of a three-year policy with AIG and you can see the significant spike in their property rate and premium. Another notable carrier that is no longer writing new school property in North Texas at this time is Affiliated FM Global.

The majority of schools in North Texas are continuing to grow and expand which equates to building and acquiring more assets. Additionally, the cost to build new or replace is increasing. As a result, the Total Insured Value (TIV) of many Districts’ properties now exceed \$1 Billion where they are beyond the financial threshold of a pool or single carrier. This threshold also extends to smaller and mid-sized Districts with any significant loss as well. There are exceptions to this for Districts who have been with a single carrier for many years and have favorable loss history where a single carrier or pool has remained on their program. Examples: Mansfield ISD/Travelers, Irving ISD and Grapevine Colleyville ISD/ TASB and Allen ISD/PCAT. However, when going out to the marketplace to move or place new coverage there are few to no single carriers that are willing to take on that amount of risk, which is forcing many Districts to move to a layered commercial carrier property program. A layered property program is one where one or multiple carriers write the primary coverage which defines the deductible structure and policy terms. The excess carriers then sit on top of the primary layered coverage. (Please see sample Property Tower example on page 13). A positive aspect of being insured by commercial carriers versus a pool is that it ensures Districts the long term security of financial stability in the event of a catastrophic loss. Nonetheless, a layered program typically results in a rate increase and higher premium as well. The insured is paying each individual carrier on the program which quickly adds up. With the activity in the marketplace we have seen significant premium increases in the past year on both single carrier and layered carrier programs as all carriers and pools are instituting increases to cover their severe losses. For example, Frisco ISD’s premium jumped from \$1.3M (2017 – 2018) to \$2.1M (2018 -2019) to \$3.5M (2019-2020) though this is coupled with an estimated \$40M hail loss in 2019. The average property rate from the data collected in this survey is 0.13 (per \$100 of TIV). (Note: This average does include Grand Prairie ISD and they are the outlier on a three year program, if we removed GPISD the average would be 0.14 (per \$100 of TIV).) Last year the average rate was for the same District participants was 0.09 (per \$100 of TIV).

Another area of property coverage to highlight is the wind/hail deductible. The property insurance market has made a shift to percentage wind/hail deductibles with an industry standard of 1% up to 3% (occasionally we have seen up to 5%) and often with no maximum per occurrence. Historically before 2016, the majority of Districts had a flat wind/hail deductible amount per occurrence which allowed Districts to more accurately budget and account for their worst case scenario. The financial implications of transitioning from a flat deductible to a percentage deductible can be potentially financially devastating depending on the severity of the loss. Please see the exhibit on page 14 that outlines a catastrophic hail event and how various deductible structures would apply. It is important when evaluating your Total Cost of Risk (TCOR) that you model out the financials of your deductible structure to create an accurate picture of your full exposure. Note that there are wind/hail deductible buy downs available in the marketplace to protect insureds

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

financially in the event that a major wind or hail event does occur. However, out of the thirteen Districts that responded to this survey only one currently purchases a deductible buy down. While buy downs can provide financial protection in the event of a calamitous occurrence, the annual premium is not inexpensive and therefore buyers must weigh their options to determine their risk appetite.

One last observation to note is that many of the Districts that participated in this survey currently have a total loss limit on property that is much lower than their Total Insured Value. For example, a \$500M limit on a \$1.5B schedule is only covering up to 33% of the TIV. In this scenario, while it is very unlikely that a District have an event where losses exceed \$500M, they still need to evaluate if they feel the limit is adequate as the limits defined in the policy are the most the coverage will pay out per policy period.

In closing, there has been a significant reduction in property markets/carriers available for Independent School Districts in North Texas while there has simultaneously been a significant increase in financial burden on Districts with the combination of both higher rates and higher deductibles. The prediction of the marketplace for the upcoming 2020-2021 renewal season is that the market is going to remain very tight as in early 2020. We acknowledge that with the limited funding schools receive, these premium increases can be shocking and difficult decisions must be made by Administrators and Board Members. We greatly appreciate all of the Districts who participated in this survey and shared their valuable information. The intent is for each of you to use this aggregated data as a highly relevant benchmark and for this to be a tool to comprehensively tell the narrative of the current marketplace.

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Sincerely,



Allison Nixon, ARM, CRSM

Vice President, Principal

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

BENCHMARKING ANALYSIS

ISD	TIV	Property Limits	Property Rate	Wind/Hail Deductible
Allen	\$880,383,193	\$175,000,000	0.15	\$250,000 per location, max \$500,000 per occurrence
Carrollton Farmers Branch	\$939,806,114	\$600,000,000	0.13	\$500,000 per occurrence
Cleburne	\$251,852,109	\$251,852,109	0.12	\$500,000 per occurrence
Frisco	\$1,932,506,447	\$500,000,000	0.18	1% of TIV per location, max \$5M per occurrence
Garland	\$1,300,000,000	\$500,000,000	0.15	1% per location excess of *SIR \$2,500,000
Grand Prairie	\$1,506,421,802	\$800,000,000	0.04	\$100,000 per occurrence
Grapevine Colleyville	\$629,341,000	\$568,688,142	0.12	\$500,000* (See note below) max \$1M per occurrence
Hurst-Euless-Bedford	\$593,598,057	\$200,000,000	0.16	3% per location, minimum \$100,000 per occurrence
Irving	\$985,513,865	\$985,513,865	0.10	\$500,000* (See note below) max \$5M per occurrence
Lewisville	\$2,149,889,395	\$500,000,000	0.13	2% of TIV per location, max \$5M per occurrence
Mansfield	\$1,454,255,213	\$500,000,000	0.09	1% per location, minimum \$250,000 per occurrence
Plano	TIV not provided	\$500,000,000	0.15	2% of TIV per location, max \$10M per occurrence
Richardson	\$864,474,583	\$250,000,000	0.19	2% of TIV per location, max \$2.5M per occurrence
Wylie	\$501,815,500	\$300,000,000	0.16	1% per location, \$250,000 minimum per occurrence

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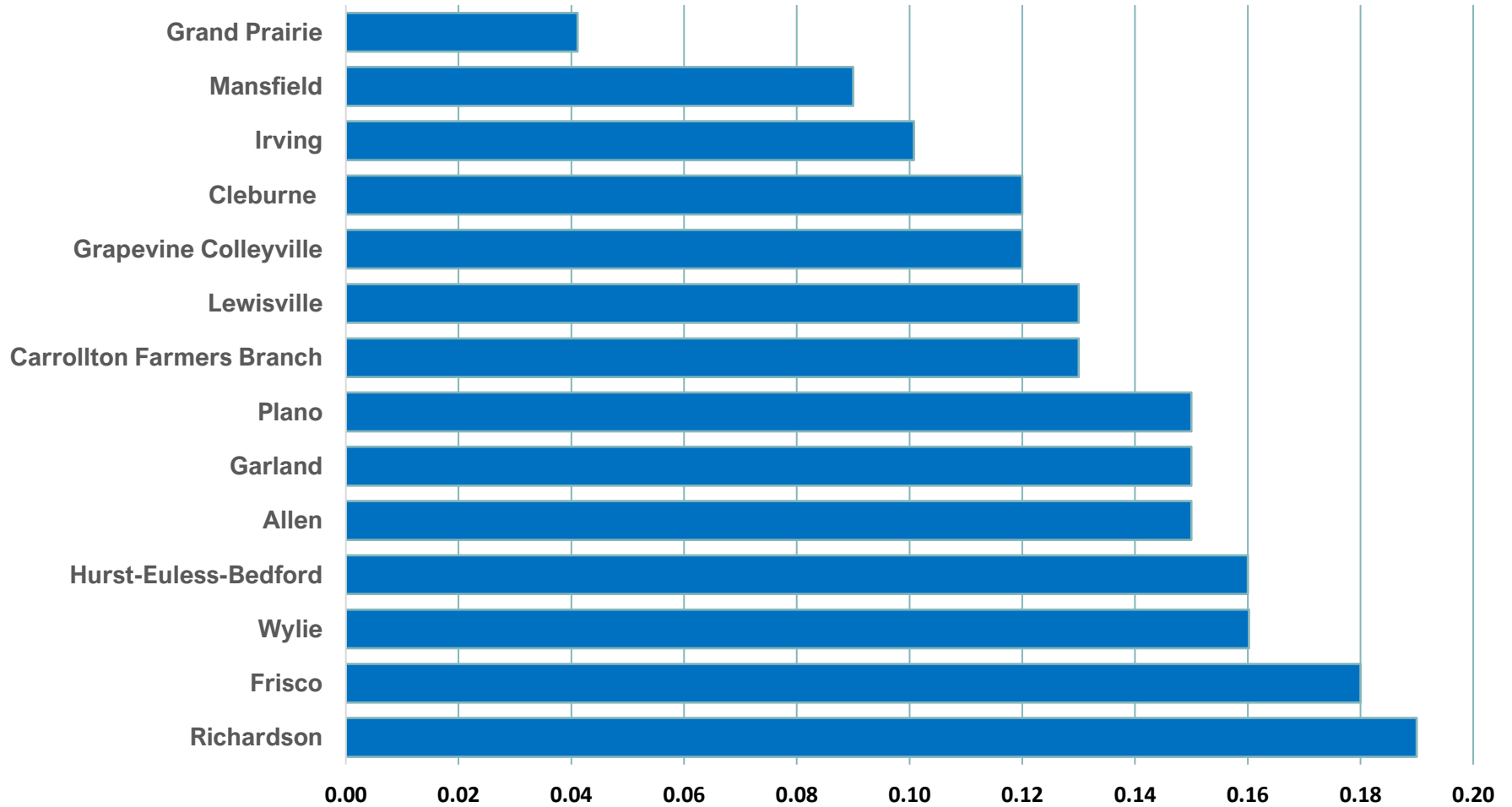
***NOTES:**

- The only Districts with a maximum aggregate limit on the wind/hail deductible are stated above. If there is no maximum stated, then there is no wind/hail limit.
- **Garland** – “SIR” stands for Self-Insured Retention. Garland ISD is responsible to pay the first \$2.5M on any wind/hail loss they incur. If GISD incurs a loss that exceeds \$2.5M then they will pay 1% of TIV per location excess of the SIR. (Note GISD purchased a deductible buy down to bring the SIR down to \$2.5M from \$5M. The deductible buy down is included in their premium spend and rate calculation throughout this report).
- **Grand Prairie** is on a 3-year guaranteed rate policy through 7/1/2020
- **Grapevine Colleyville:** Wind/Hail - Additional deductible(s) for Wind, Hurricane, and Hail - \$50,000 per building over 25,000 square feet sustaining damage, up to a maximum deductible for the Occurrence of \$1,000,000, inclusive of the Wind, Hurricane, and Hail deductible
- **Irving:** Additional deductible(s) for Wind, Hurricane, and Hail - \$100,000 per building over 25,000 square feet sustaining damage, up to a maximum deductible for the Occurrence of \$5,000,000, inclusive of the Wind, Hurricane, and Hail deductible

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

BENCHMARKING PROPERTY RATE COMPARISON

Property Rate per \$100 of Insured Value



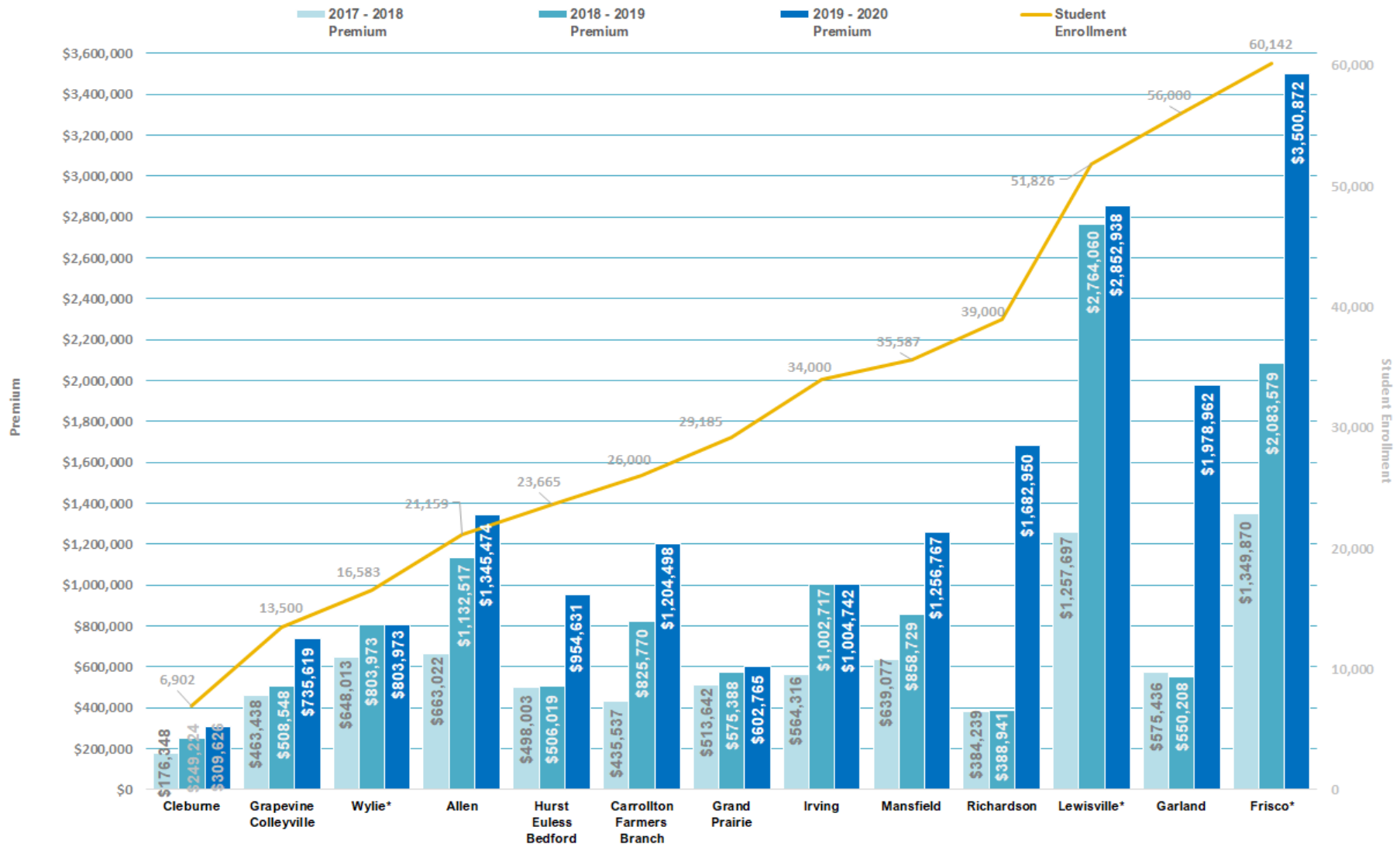
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NOTES:

- **Grand Prairie** is on a 3-year guaranteed rate policy through 7/1/2020

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

BENCHMARKING PREMIUM RATES ORDERED BY STUDENT ENROLLMENT



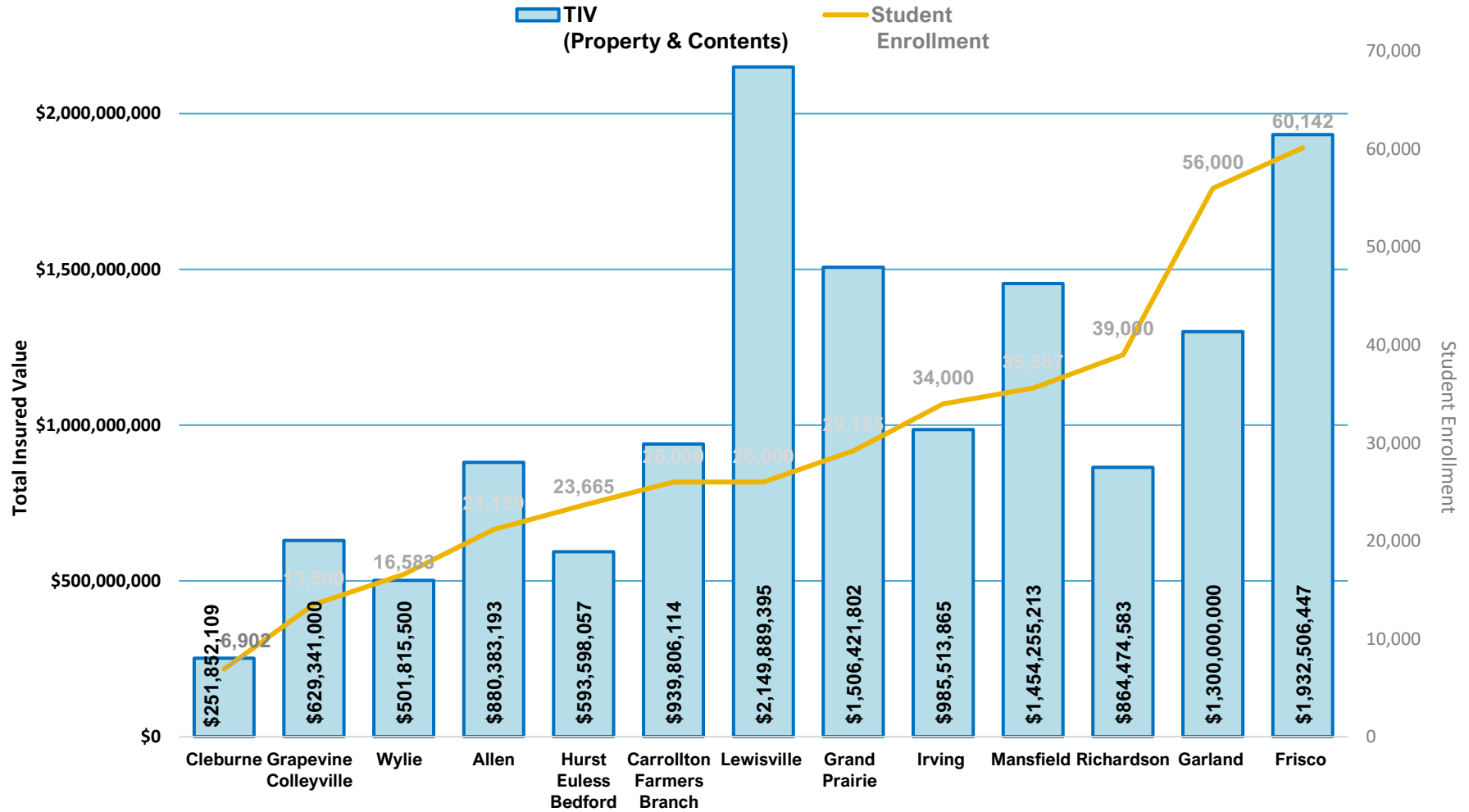
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NOTABLE CLAIMS:

- * Wylie – 2016 Hail Claim \$55,788,447 (Note that Wylie’s significant premium increase occurred in 2017- 2018. In 2016 – 2017 their premium was \$239,854).
- * Lewisville – 2017 Wind/Hail Claim \$15,400,000 (2018 Wind/Hail Claim \$4,209,203)
- * Frisco – 2019 Hail Claim Estimate \$40,000,000+

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

BENCHMARKING TOTAL INSURED VALUE ORDERED BY STUDENT ENROLLMENT



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PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

BENCHMARKING PROGRAM STRUCTURE

DISTRICTS WITH A SINGLE CARRIER

ISD	Total Carriers	Carrier	Rate	TIV
Allen	1	PCAT	0.15	\$880,383,193
Carrollton Farmers Branch	1	TPS	0.13	\$939,806,114
Cleburne	1	TPS	0.12	\$251,852,109
Grand Prairie	1	AIG	0.04	\$1,506,421,802
Grapevine Colleyville	1	TASB	0.12	\$629,341,000
Irving	1	TASB	0.10	\$985,513,865
Mansfield	1	Travelers	0.09	\$1,454,255,213

DISTRICTS ON A MULTI-LAYERED PROGRAM

ISD	Total Carriers	# Primary Carrier(s)	Primary Carrier(s)	Rate	TIV
Frisco	10	3	Princeton Beazley Lloyd's of London	0.18	\$1,932,506,447
Garland	15	2	Lexington Arch (W/H Only)	0.15	\$1,300,000,000
Hurst-Euless-Bedford	8	1	Swiss Re	0.16	\$593,598,057
Lewisville	17	4	Starr Surplus Arch Specialty Colony Insurance Lloyd's of London	0.13	\$2,149,889,395
Plano	12	4	Lloyds of London Starr Surplus Lines Lloyd's – Hiscox Arch Specialty Insurance	0.15	Not Available
Richardson	11	1	Arch Specialty	0.19	\$864,474,583
Wylie	8	2	Everest Arch	0.16	\$501,815,500

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PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

PROPERTY TOWER EXAMPLE

Policy limits not shown to scale

\$500,000,000	Fifth Layer Carrier \$250,000,000 Excess of \$250,000,000		
\$250,000,000	Fourth Layer Carrier 1 \$75,000,000 p/o \$150,000,000 Excess of \$100,000,000	Fourth Layer Carrier 2 \$75,000,000 p/o \$150,000,000 Excess of \$100,000,000	
\$100,000,000	Third Layer Carrier \$75,000,000 Excess of \$25,000,000		
\$25,000,000	Secondary Layer Carrier 1 \$7,500,000 p/o \$15,000,000 Excess of \$10,000,000	Secondary Layer Carrier 2 \$2,500,500 p/o \$15,000,000	Secondary Layer Carrier 3 \$4,999,500 p/o \$15,000,000
\$10,000,000	Primary Layer Carrier 1 \$5,000,000 p/o \$10,000,000	Primary Layer Carrier 2 \$2,500,000 p/o \$5,000,000	Primary Layer Carrier 3 \$2,500,000 p/o \$5,000,000
\$2,500,000	Wind/Hail/ Tornado Deductible \$2,500,000 aggregate per occurrence		
\$0	Wind/Hail/Tornado Ded. 1% of TIV per location per occurrence, \$250,000 minimum (AOP \$100,000)		
	Property		

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PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

WIND/HAIL DEDUCTIBLE SCENARIOS

Building	Total Insured Value	Sample Loss (one occurrence)	\$1M	\$250k per location, max \$2.5M	1% of TIV	2% of TIV
			per occurrence	per occurrence	per location	per location, maximum \$10M
			Deductible	Deductible	Deductible	Deductible
High School #1	\$ 65,613,743	\$ 4,500,000	\$ 1,000,000.00	\$ 250,000.00	\$ 656,137.43	\$ 1,312,274.86
High School #2	\$ 63,393,893	\$ 8,500,000	Included	\$ 250,000.00	\$ 633,938.93	\$ 1,267,877.86
High School #3	\$ 89,962,217	\$ 6,000,000	Included	\$ 250,000.00	\$ 899,622.17	\$ 1,799,244.34
High School #4	\$ 95,661,646	\$11,048,000	Included	\$ 250,000.00	\$ 956,616.46	\$ 1,913,232.92
Admin Building	\$ 27,355,054	\$ 2,100,000	Included	\$ 250,000.00	\$ 273,550.54	\$ 547,101.08
Career Tech Campus	\$ 35,554,000	\$ 5,000,000	Included	\$ 250,000.00	\$ 355,540.00	\$ 711,080.00
Middle School #1	\$ 25,280,000	\$ 2,000,000	Included	\$ 250,000.00	\$ 252,800.00	\$ 505,600.00
Middle School #2	\$ 25,160,000	\$ 3,112,000	Included	\$ 250,000.00	\$ 251,600.00	\$ 503,200.00
Middle School #3	\$ 23,836,140	\$ 1,600,000	Included	\$ 250,000.00	\$ 238,361.40	\$ 476,722.80
Elementary #1	\$ 18,594,277	\$ 1,100,000	Included	\$ 250,000.00	\$ 185,942.77	\$ 371,885.54
Elementary #2	\$ 15,838,140	\$ 800,000	Included	Included	\$ 158,381.40	\$ 316,762.80
Elementary #3	\$ 17,276,928	\$ 950,000	Included	Included	\$ 172,769.28	\$ 275,017.80

\$ 503,526,038 \$ 46,710,000

* 2% would be \$345,538.56, but we subtracted \$70,520.76 as this exceeded the \$10M maximum aggregate

Total W/H Deductible Spend	\$ 1,000,000.00	\$ 2,500,000.00	\$ 4,518,166.93	\$ 10,000,000.00
Premium	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Total Amount Spent	\$ 2,000,000.00	\$ 3,500,000.00	\$ 5,518,166.93	\$ 11,000,000.00

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

RHSB PUBLIC ENTITY, EDUCATIONAL INSTITUTION, & NONPROFIT INDUSTRIES TEAM

Public entities, educational institutions and nonprofit organizations face a host of challenging realities in today's demanding legal landscape—unique environments and challenges, budget constraints, increasing cyber risks and evolving exposures. You can depend on RHSB team members to act not only as your partner, but also as your advocate, as we work with you to assess your business and risk management objectives and strategies, and design a program built on finding the best solutions to meet these goals.

RHSB public entity / nonprofit team members offer a wide variety of technical and industry knowledge and experience to develop successful solutions in:

- **Management Liability:** Educators Legal, Sexual Misconduct, Public Officials, Law Enforcement, Directors & Officers, Employment Practices, Fiduciary, and Crime
- **Property & Casualty:** General Liability, Auto Liability, Umbrella/ Excess Liability, Cyber Security, School Crisis, Environmental, Property, Violent Malicious Acts extra expense
- **Workers' Compensation:** Both fully funded and self-funded programs including coordination with claims and medical management third party administrators, and medical provider data analytics
- **Employee Benefits:** Group and voluntary benefit plans
- **Analytical and Benchmarking Tools:** Determine appropriate limits and retentions
- **Claims and Safety/Loss Control:** Dedicated claims advocate to oversee and coordinate claims and safety services
- **Risk Management Center:** Effective web-based risk mitigation program providing cost-effective risk reduction and safety center for the entire organization across all departments and locations
- **Violent Malicious Acts (VMA) Insurance:** Insures a broadly defined Extra Expense for entities that suffer an attack causing injury or death on site, regardless of any physical damage.

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PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

ROACH HOWARD SMITH & BARTON (RHSB) OVERVIEW

Roach Howard Smith & Barton (RHSB) is an independent insurance broker providing insurance solutions to companies, families, and individuals.

Protection is our Passion

We know that passion that makes the difference between a good insurance consultant and a great one. That passion drives us harder to serve our clients better and provide them the greatest value possible. Whether we are guiding you through the claims process, discussing industry-specific insurance options, evaluating your business risks or advising you about rental car coverage, our dedication comes through in everything we do.

Independently Owned

As an independent broker, we work with all carriers for your benefit, not the whims of Wall Street. We are committed to remaining independent, as this allows us to put our clients' needs first. No insurance carrier, bank, or private equity group has ever held an equity position in RHSB. We successfully perpetuated our firm from the founders to the current sixteen shareholders who own 100% of the stock and are actively involved in the day-to-day operations. Our service team maintains ownership and we believe that an ownership interest helps us serve our clients. Our Team Leaders are shareholders with significant investments who focus on winning and retaining clients by providing superior service as opposed to meeting quarterly profit projections and serving Wall Street.

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Homegrown Roots, Global Reach

RHSB has been serving the North Texas area for more than 70 years. We are also the North Texas Partner of Assurex Global, the world's largest privately held risk management and insurance brokerage group.

RHSB MISSION

To passionately understand and protect the clients' assets, interests and dreams.

OUR CORE VALUES

INTEGRITY

We promise honesty and transparency in all our dealings and remain true to our principles as we work tirelessly to serve you

STEWARDSHIP

We promise to work diligently to fully understand and manage your needs in accomplishing your objectives and fulfilling our commitments to you

COLLABORATION

We promise to engage, encourage and inspire each other to maximize the kind of impact and scale that will have the greatest benefit to you

INNOVATION

We promise to constantly focus our collective efforts to foster new ideas to solve your problems and bring value to you what could be

EXCELLENCE

We promise to optimize the use and effectiveness of all our talents and resources to perform at a level that positions us to always exceed your expectations

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

RHSB NORTH TEXAS ASSUREX GLOBAL PARTNER



RHSB is the North Texas partner of Assurex Global, an exclusive Partnership of the most prominent independent agents and brokers in the world. With \$28 billion in annual premium volume and more than 600 Partner offices, Assurex Global is the world’s largest privately held commercial insurance, risk management, and employee benefits brokerage group. Assurex Global’s combination of local expertise and global reach helps you navigate the changing insurance landscape with confidence.

Assurex Global is an exclusive Partnership of the world’s premier independent insurance agents and brokers. Membership is regionally exclusive and based on market position, longevity, and approach to customer service. All partners are owner-managed and independently owned and operated. RHSB is the Assurex Global partner for North Texas. This global network of respected Partners is a supportive web of insurance knowledge, advice, and assistance.

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RHSB as an Assurex Global partner is in the World’s Top 5 Insurance Brokerages

World’s Top 5 Insurance Brokerages		
Broker	2018 Brokerage Revenue	No. of Offices
1. Marsh & McLennan Cos.	\$ 16.8 Billion	727
2. AON	\$ 10.7 Billion	550
3. Willis Towers Watson	\$ 8.4 Billion	425
4. A.J. Gallagher	\$ 5.1 Billion	867
5. Assurex Global	\$ 2.8 Billion	620

*Source: Business Insurance – July 2019; Assurex Global information provided by Assurex Global

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

FIVE REASONS TO ENGAGE AN ASSUREX GLOBAL PARTNER



Independence

All Assurex Global Partners are independently owned and therefore highly entrepreneurial in their approach to servicing. Decisions get made. Responsiveness is a core value. In short – we are free to act in your best interest; we make it work for you.



Vetted and Invested

All Assurex Global Partners undergo an intensive evaluation process to assess their capability levels. The standards are high and uncompromising. Among the thousands of independent commercial insurance brokers worldwide, just over 100 are Partners in Assurex Global. In addition, all make a significant equity investment in Assurex Global, so they are fully committed to one another and making all their clients realize full value. That's why we call them Partners.



Servicing Locally, Reaching Globally

Due to Assurex Global's worldwide network, collaboration tools, and communications infrastructure, all Assurex Partners are capable of servicing your accounts across the globe with equal precision and localized service.

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One in Many; Many in One

When you sign with an Assurex Global Partner, you not only get access to its specialized expertise but also that of all experts within 100 plus Partners worldwide. There is no problem we cannot solve.



Connected in All the Right Places

Due to its collective bargaining power and 60-year history with carriers and industry influencers, you receive the benefits of cost efficient pricing and best fit product offerings.

PROPERTY BENCHMARKING NORTH TEXAS INDEPENDENT SCHOOL DISTRICTS

RHSB TEAM LEADERS

PUBLIC ENTITY, EDUCATIONAL INSTITUTION, & NON PROFIT INDUSTRIES



Allison Nixon
Vice President, Principal
817.390.3519
anixon@rhsb.com



Courtney Woodruff,
Account Executive
972.744.2746
cwoodruff@rhsb.com

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ROACH HOWARD SMITH & BARTON (RHSB)

8750 N. Central Expressway, Suite 500, Dallas, TX 75231
972.231.1300

1320 S. University Drive, Suite 1000, Fort Worth, TX 76107
817.332.1313

rhsb.com

Memorandum

To: Dr. Kyle Heath, Superintendent
From: Barry Hipp
CC: Sarah Taylor, CFO
Date: 8/6/2021
Re: **Purchase Work Vehicles for Maintenance**

Purchase greater than \$50K, for the regular board meeting Monday, August 16, 2021

The purpose of this memo is to request board approval for the purchase of (2) 2021 Ford Transit Cargo Vans from 5 Star Ford (BuyBoard Vendor) in the amount of **\$73,955.89** as indicated in the attached quote which includes the BuyBoard fees. The purchase will replace aged out vehicles which are in poor condition. An RFP was created on BuyBoard and requests were sent to three (3) qualified dealerships with only one dealership responding

- Five Star Ford **\$73,955.89**

2021 Ford Transit Van



Memorandum

To: Dr. Kyle Heath, Superintendent
From: Barry Hipp
CC: Sarah Taylor, CFO
Date: 8/6/2021
Re: Wheat MS Portable Classroom Lease

Purchase greater than \$50K, for the regular board meeting Monday, August 16, 2021

The purpose of this memo is to request board approval for the lease of twelve (12) portable classrooms for the Wheat Middle School remodel/construction project. The portable classrooms are necessary in order to have the available swing space to accommodate students during the renovation and construction. An RFP was created on BuyBoard with four vendors responding with proposals. It is my recommendation to approve Aires Building Systems to provide the portable classrooms for a total cost of \$269,421 for an 18-month lease which includes the monthly rental, delivery/installation and teardown/removal. The configuration proposed by Aires is as follows:

- (2) 64'X24' Modular Double Classroom Building w/ Restrooms
- (1) 126'X64' Modular 8 Pack Classroom Building w/ Restrooms

Aires Building Systems	\$269,421
Mobile Modular (6 – Double Classroom)	\$257,862
Mobile Modular (1 – 12 Classroom)	\$399,655
Palomar (6 – Double Classroom)	\$334,977
Ramtech (6 – Double Classroom)	\$570,162

All quotes are attached



RFQ: WHEAT MS (12 CLASSROOMS)

August 3, 2021

CLEBURNE ISD
Barry Hipp
505 N. Ridgeway, Ste. 100
Cleburne, TX 76033

Re: INSTALLATION FOR (12) CLASSROOM PORTABLES – WHEAT MIDDLE SCHOOL

Thank you for considering ARIES as part of your solution! Since 2012, ARIES has been a leading provider of modular construction, creating exceptional space solutions to meet the expansion needs of clients in a diverse group of industries, leaving a national footprint of modular excellence. With the newest fleet in the industry, ARIES provides energy, development, education, healthcare, corporate, retail/hospitality, correctional and government modular solutions. With ARIES, lease, sale, and financing options are available to meet your needs.

Aries Building Systems is willing to perform the services stated as described in the associated RFQ and enter into a Lease Agreement with Cleburne ISD. ARIES will have numerous crews dedicated to this project to ensure that we meet substantial completion deadline.

Our success is largely due to the reliability and responsiveness of our team of experienced professionals. Members of our management, operations and sales teams have on average, twenty years of experience in the modular and construction industries. We ask our Clients to measure us in terms of our integrity, dependability, and thoroughness. We listen carefully and then use our resourcefulness, experience, and financial strength to deliver a quality turnkey project on time and within budget.

Best Regards,

Ezra Lyon
Territory Sales Manager
Aries Building Systems

Inclusions:

- 1) RFQ Response / Lease Proposal
- 2) Proposed Site Plan & Floor Plans

Aries Building Systems, LLC
 6126 E. Houston Rd.
 Houston, TX 77028
Aries Rep.: Ezra Lyon
Aries Rep. Ph.: (409) 539-0489
Aries Email: elyon@ariesbuildings.com



LEASE PROPOSAL

Proposal Date: 8.3.21
Quote No.: 1

Customer:
 Cleburne ISD
 505 N. Ridgeway, Ste. 100
 Cleburne, TX 76033

Customer Contact:
 Barry Hipp
bhipp@c-isd.com

Project Delivery Details:
 Wheat MS:
 810 N. Colonial
 Cleburne, TX 76033

Delivery Date: On or before 11/01/21

LEASE EQUIPMENT INFORMATION - Monthly Lease Pricing				
<i>(Subject to availability and credit approval)</i>				
Equipment Description	Qty.	UOM	Monthly Cost	Extended Total
(1) 64'X24' Modular Dbl Classroom Building w/ Restrooms	18	MO	\$1,020.00	\$18,360.00
(1) 64'X24' Modular Dbl Classroom Building w/ Restrooms	18	MO	\$1,020.00	\$18,360.00
(1) 126'X64' Modular 8 Pack Classroom Bldg w/ Restrooms	18	MO	\$5,508.00	\$99,144.00
Property Damage Waiver - EXCLUDED				
General Liability CL Insurance - EXCLUDED				
Lease Price will Remain the same if Lease is extended through (18) Months				\$135,864.00

DELIVERY & INSTALLATION / DISMANTLE & RETURN DELIVERY				
Description/Project Scope	Qty.	UOM	Unit Cost	Total Sale Cost
Fuel Surcharge Return / Delivery Freight (13 Units)	1	SUM	\$28,400.00	\$26,952.00
Ramp - Delivery Installation ((3)Treated Wood Decks, (3)ADA Ramps, (3) Stairs & Metal ADA Compliant Handrails Per Proposed Site Plan)	1	SUM	\$33,400.00	\$31,770.00
Block & Level (13 Units)	1	SUM	\$26,700.00	\$25,366.00
Skirting (732 LF)	1	SUM	\$16,900.00	\$16,069.00
TOTAL DELIVERY AND SITE SERVICES:				\$100,157.00

OPTIONAL PRODUCTS & SERVICES				
Description/Project Scope	Qty.	UOM	Unit Cost	Total Sale Cost
Fuel Surcharge Return / Return Freight (13 Units)	1	SUM	\$7,500.00	\$7,135.00
Skirting Removal - Vinyl LF (732 LF)	1	SUM	\$2,820.00	\$2,679.00
Ramp - Knockdown & Return (3 Sets)	1	SUM	\$3,131.00	\$2,979.00
Teardown (13 Units)	1	SUM	\$21,700.00	\$20,607.00
TOTAL OPTIONAL PRODUCTS & SERVICES:				\$33,400.00

Total Equipment Value (for insurance purposes):	\$375,000.00
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PROPOSAL TOTAL	
<i>Proposal Total Includes Month Rental, Delivery & Installation / Dismantle & Return Delivery and Options</i>	\$269,421.00
NOTE: Total does not include applicable State and Local Taxes.	

SPECIAL NOTES
Proposed Site Plan is attached to this Lease proposal. Buyboard: 637-21, Exp: 2/29/2024

THIS QUOTE LEASE/PROPOSAL WHEN SIGNED BY BOTH PARTIES BECOMES A FULLY BINDING LEASE AGREEMENT.



Proposal Date: 8.3.21

Quote No.: 1

PAYMENT TERMS: All pricing is subject to credit approval and payment terms will be determined upon receipt of required financial information. Down payment percentage and mobilization fees provided upon approval, if required. Any and all ancillary, design and construction associated costs will be billed bi-weekly or monthly.

PRICING NOTES: All pricing is based on non-union, non-prevailing rates subject to product availability and ARIES standard terms and conditions. This proposal is good for (30) Days and when executed will be made a part of the final Agreement. Pricing excludes all taxes, import and export fees, local permits, impact fees, site inspections and unknowns. Any items not listed in this proposal or attachments are excluded. **Buyboard: 637-21, Exp: 2/29/2024**

GENERAL SPECIFICATIONS: Please note that all the above Equipment is subject to existing inventory, may have various specifications and ARIES is providing our best configuration layouts available, but not all floor plans may be exact to the provided conceptual layouts. The Equipment may be "New" or "Existing" Equipment.

COLOR AND MATERIALS: All Materials are based on ARIES standard selections. ARIES will supply electronic color selections to choose from for the construction (if non-standard purchase). Selections will need to be made prior to procurement of materials and production of buildings. For projects utilizing existing buildings, color selections will not be given as the buildings are already completed.

SUBSTITUTES AND ALTERNATES: ARIES reserves the right to substitute for ARIES Standards.

IMPORTANT NOTICE IN REGARD TO GENERATOR USE: The package HVAC units on modular buildings are designed to operate from "Line Power", use of a generator to power the unit could result in malfunction. Any HVAC service caused by use of a generator will be billable.

CLARIFICATIONS

1. Proposal assumes Customer will provide a clear and accessible site to allow for the delivery and installation of modular sections, as well as the takedown and return of the modular sections (if applicable) using standard modular industry vehicles and equipment.
2. Proposal does not include unknown or unforeseen events such as lack of natural resources, driver wait time, escorts, Customer preparedness, differing or hidden site conditions, or site preparations unless stated otherwise herein, Customer will be responsible for any associated cost impacts resulting from such events.
3. Proposal does not include Engineering beyond standard Modular Engineering Packages for State Modular Certification; unless stated otherwise herein.
4. Proposal does not include applicable site development work up to building line including, but not limited to parking, entries, sidewalks, site plumbing (water and sewer), site power (electrical), signage, landscaping, and fencing; unless stated otherwise herein. Dumpster and port-o-john to be supplied by Customer. Any HVAC
5. Proposal does not include services, manifolds, piping, lifts, meters, valves, connections, etc. to site water and waste; unless stated otherwise herein.
6. Proposal does not include services, manifolds, conduits, panels, meters, disconnects, connections, etc. to site electrical or gas services; unless stated otherwise herein.
7. Proposal does not include any voice, data, security, notification, fire alarm or fire suppressions systems; unless stated otherwise herein.
8. Proposal does not include, FFE, signage, HVAC testing and balancing, condensation drains, gutters, downspouts, etc.; unless stated otherwise herein.
9. Proposal does not include cooperative purchasing fees or memberships; unless stated otherwise herein.
10. Proposal does not include Municipal, City, County or State permitting.
11. References herein to "Quote Lease" and "Proposal" are used interchangeably and are understood and agreed by the parties to be the same document. In all cases the Aries Proposal/Quote Lease and the Aries Standard Lease Agreement terms and conditions shall take precedence.

DAMAGE WAIVER PROGRAM

The property damage waiver program is a waiver of certain physical damage insurance requirements of the standard lease agreement. This is not a replacement for commercial property & casualty insurance and does not relate to liability insurance in any way.

GENERAL LIABILITY INSURANCE

Unless specifically excluded by ARIES in writing, Customer shall insure the Equipment for the full equipment value shown herein against all losses. Customer shall also insure against liability. The insurance requirements are outlined in the terms and conditions of the ARIES Standard Lease Agreement.

I agree to deliver a certificate of insurance within ten (10) days after the delivery of the equipment as stated in the terms and conditions of the ARIES Standard Lease Agreement. If I fail to deliver the insurance certificate, I understand ARIES has the right to impose a Missing or Expired Evidence fee for each month that Lessee fails to timely provide the required Evidence of Insurance for property coverage or for liability coverage.

Contact for Insurance: _____ Phone: _____

INVOICING OPTIONS (Select One)

Paperless Option

ARIES prefers electronic invoicing, an efficient, convenient and environmentally friendly process. To avoid fees, provide us with the proper email address for your invoices.

A/P Email: _____

A/P Email on File: _____

Standard Mail Option

Customer prefers to receive paper invoice via US Mail. Invoices will be mailed to:

Please note the following important billing terms:

- In addition to the first month rental and initial charges, dismantle and return freight (excluding last month for General Liability Insurance and Property Damage Waivers), will be billed on the initial invoice.
- Invoices are due on receipt, with a twenty (20) day grace period. Interest will be applied to all past due amounts.
- Aries Building Systems, LLC preferred method of payment is ACH. Payments made by check are subject to a Paper Check Fee, charged on the next invoice following payment by check.

- Aries Building Systems, LLC preferred method of invoicing is via electronic transmission. Customers are encouraged to provide an email address.
- Invoices sent standard mail are subject to a paper invoice fee, charged on the following invoice.



Proposal Date: 8.3.21


Quote No.: 1

ACCEPTANCE & ACKNOWLEDGEMENTS

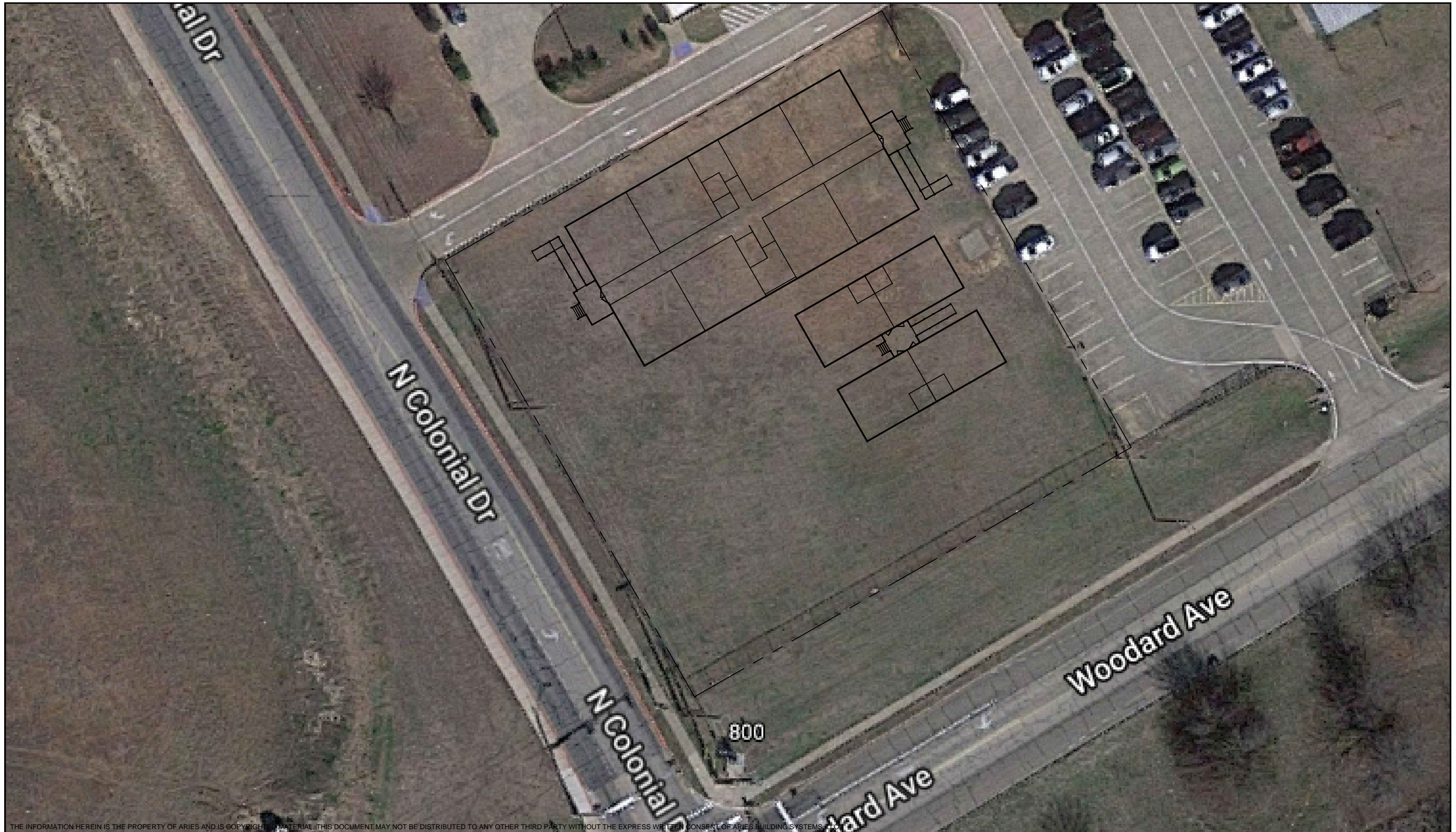
This Proposal is subject to Aries Building Systems, LLC, herein known as "ARIES" credit approval of Customer. ARIES does not warrant that the Equipment meets any local or state code not specifically listed herein. The Equipment is subject to availability. Customer acknowledges that the information contained herein may be updated, if necessary. Customer will be advised of the updated information. The terms "Proposal" and "Quote Lease" are used interchangeably in this Agreement and are understood to be one and the same document. THIS QUOTE LEASE/PROPOSAL WHEN SIGNED BY BOTH PARTIES BECOMES A FULLY BINDING LEASE AGREEMENT. By signing this document below it is understood and agreed between the parties that: a) Customer accepts the terms of this Proposal including pricing, specifications, clarifications and the referenced Contract Documents; b) Customer agrees to the terms and conditions of the ARIES standard Lease Agreement which terms and conditions are incorporated herein by reference and made a part of this Quote Lease/Proposal; c) this Quote Lease/Proposal and the referenced Contract Documents including the ARIES Standard Lease Agreement terms and conditions together constitute the "Agreement" between the parties which shall be fully enforceable; and, d) Customer instructs ARIES to make appropriate arrangements for the preparation and delivery of the Equipment identified herein. Customer may request a copy of the applicable terms and conditions from ARIES or obtain them from the ARIES website at <http://ariesbuildings.com/about-aries/forms>. If Customer has previously executed a master equipment lease agreement with ARIES, those terms and conditions shall govern the transaction and this document shall serve as the "Equipment Schedule" required by the master equipment lease agreement. Such master equipment lease agreement terms and conditions are incorporated as if fully set forth herein. No alterations, additions, exceptions, or changes to the Quote Lease/Proposal or the Agreement made by Customer shall be effective against ARIES, whether made hereon, contained in any printed form of Lease or elsewhere, unless accepted in writing by ARIES. Any Customer purchase order or other Customer-provided document purporting to replace, supersede or supplement the terms and conditions of the ARIES Lease Agreement shall carry no force or effect except as an instrument of billing. This document may be transmitted in paper or in electronic format. Each party hereto is entitled to accept and rely upon such transmission and on the facsimile, digital or electronic signatures of the parties on the Quote Lease/Proposal, and such Quote Lease/Proposal and signatures shall be treated as the original Agreement and signatures for all purposes and shall be fully binding. The undersigned represent that they have the express authority of the party they represent to enter into, execute and bind the party to this Quote Lease/Proposal and to the Agreement.

ARIES BUILDING SYSTEMS, LLC ("Lessor")


Cleburne ISD ("Lessee")

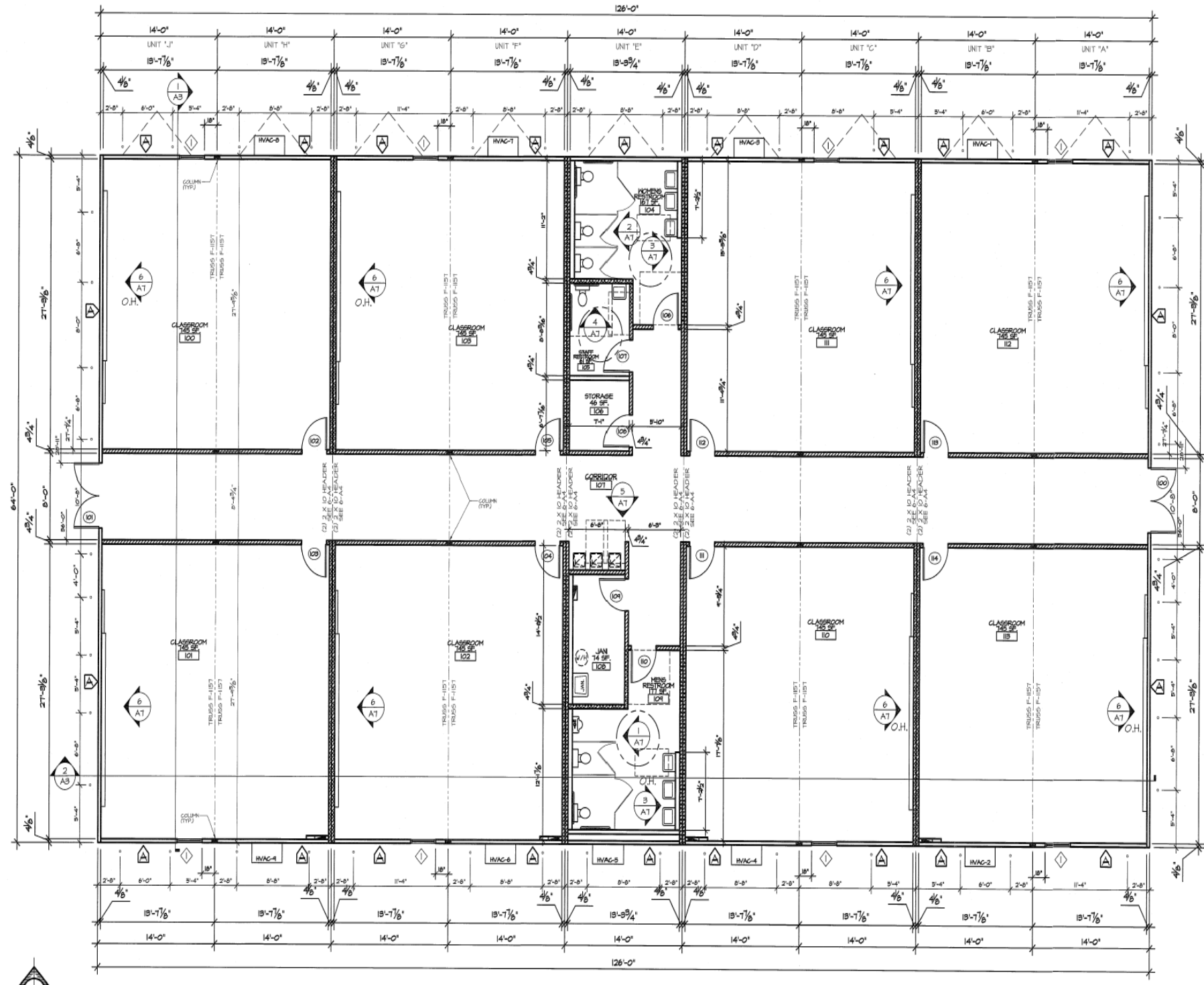
Signature: 
 Name: Ezra Lyon
 Title: ARIES Territory Sales Manager
 Date: 8.3.21

Signature: _____
 Name: _____
 Title: _____
 Date: _____
 PO No.: _____



THE INFORMATION HEREIN IS THE PROPERTY OF ARIES AND IS COPYRIGHTED MATERIAL. THIS DOCUMENT MAY NOT BE DISTRIBUTED TO ANY OTHER THIRD PARTY WITHOUT THE EXPRESS WRITTEN CONSENT OF ARIES BUILDING SYSTEMS, INC.

 <p>Aries www.ariesbuildings.com</p>	CUSTOMER APPROVAL SIGNATURE:	<p>STANDARD FINISHES</p> <p>EXTERIOR : ROOFING : FLOORING : INTERIOR : LIGHTING : MISC. :</p> <p>130</p>	<p>EDUCATION BUILDINGS PRELIMINARY SITE PLAN WHEAT MIDDLE SCHOOL</p>		DRAWING SCALE :	N.T.S.
	DATE: _____				DRAWN BY : DH	CHECK BY :
					DATE : 08/02/2021	APP'D BY :
					DRAWING NUMBER: EL-080221-01-H FP1.0	REV: 0



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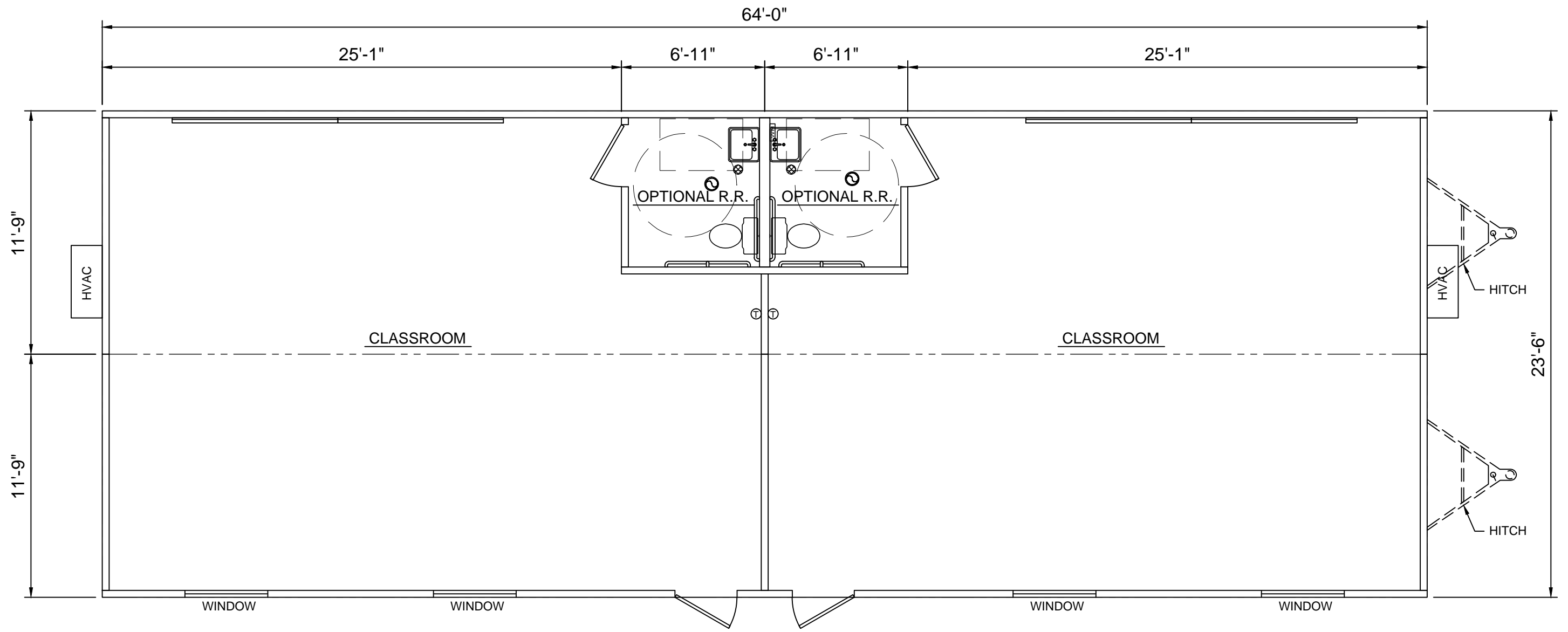


CUSTOMER APPROVAL SIGNATURE: _____
 DATE: _____

STANDARD FINISHES	
EXTERIOR :	
ROOFING :	
FLOORING :	131
INTERIOR :	
LIGHTING :	
MISC. :	ADA RESTROOM MINI-BLINDS

**64'x126' EDUCATIONAL BUILDING
 FLOOR PLAN**

DRAWING SCALE : N.T.S.	
DRAWN BY : DH	CHECK BY :
DATE : 01/23/2020	APP'D BY :
DRAWING NUMBER: EL-012220-01-H FP3.0	REV: 0



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CUSTOMER APPROVAL SIGNATURE: _____
 DATE: _____

STANDARD FINISHES	
EXTERIOR :	
ROOFING :	
FLOORING :	
INTERIOR :	132
LIGHTING :	
MISC. :	

MODULAR EDUCATIONAL BUILDING
FLOOR PLAN
 24' x 64' NOMINAL - 1536 SF

DRAWING SCALE : N.T.S.	
DRAWN BY : DH	CHECK BY :
DATE : 05/17/2021	APP'D BY :
DRAWING NUMBER: EL-051421-01-H FP3.0	REV: 0



Mobile Modular Management Corporation
 2849 E. Main Street
 Grand Prairie, TX 75050
 Phone: (281) 487-9222
 Fax:
 www.mobilemodular.com

Lease Quotation and Agreement

Quotation Number: 402304
 Customer PO/Ref: BuyBoard Contract #637-21
 Date of Quote: 07/29/2021
Term: 18 Months

Sign up for the Easy Lease Option (see end of document for details)

Customer Information	Site Information	Mobile Modular Contact
Cleburne ISD 505 North Ridgeway Drive Cleburne, TX 76033 Barry Hipp bhipp@c-isd.com Phone: (817) 202-1125	Cleburne ISD Wheat Middle School 810 North Colonial Drive Cleburne, TX 76033 Barry Hipp bhipp@c-isd.com Phone: (817) 202-1125	Questions? Contact: Megan Poore Megan.Poore@MobileModular.com Direct Phone: (214) 304-1682 Fax: (281) 487-1289

Product Information	Qty	Monthly Rent	Extended Monthly Rent	Taxable
Campus Maker mPlex, 156x68 TX(Item1982W)	1	\$14,300.00	\$14,300.00	N
<i>Campus Maker, 12 classrooms, 2 R/R Multi-State Approvals Size excludes 4' towbar Hampton Gray VWG</i>				
Damage Waiver	13	\$75.00	\$975.00	N
<i>OPTIONAL ITEM-usually not required by ISD's</i>				
Charges Upon Delivery	Qty	Charge Each	Total One Time	Taxable
Campus Maker mPlex, 156x68 TX(Item1982W)				
Block and Level Building (B2)	1	\$30,000.00	\$30,000.00	N
<i>Includes required tiedowns</i>				
Delivery Haulage 12 wide	13	\$675.00	\$8,775.00	N
Installation, Construct Wood Ramp	2	\$9,500.00	\$19,000.00	N
<i>ADA compliant 8x14 deck, 5x30 ramp and steps-Does not include removal or engineered drawings.</i>				
Installation, Skirting, Vinyl	448	\$15.00	\$6,720.00	N
			<u>\$64,495.00</u>	
			Total	\$ 64,495.00
Charges Upon Return	Qty	Charge Each	Total One Time	Taxable
Campus Maker mPlex, 156x68 TX(Item1982W)				
Cleaning Fee	13	\$125.00	\$1,625.00	N
Prepare Equipment For Removal (B2)	1	\$30,000.00	\$30,000.00	N
Removal, Skirting, Vinyl	448	\$4.00	\$1,792.00	N
Return Haulage 12 wide	13	\$675.00	\$8,775.00	N
			<u>\$42,192.00</u>	
			Total	\$42,192.00
Total Estimated Charges				
		Subtotal of Monthly Rent	\$15,275.00	
		Personal Property Expense	\$1,001.00	
		Taxes on Monthly Charges	\$0.00	
		Total Monthly Charges (including tax)	\$16,276.00	
		Charges Upon Delivery (including tax)	\$64,495.00	
		Charges Upon Return (including tax)	\$42,192.00	
		Total One Time Charges (including tax)	\$106,687.00	
Special Notes				

Total 18 Month Rental \$292,968

Extended Total \$399,655

Thank you for contacting Mobile Modular.
 Mobile Modular is a division of McGrath RentCorp.
 402304, 07-29-2021 11:44 AM prod

Lease Quotation and Agreement

Quotation Number: 402304

Customer PO/Ref: BuyBoard Contract #637-21

Date of Quote: 07/29/2021

Term: 18 Months



Buildings containing a restroom(s): Restrooms are not self-contained. Manifolds are provided by, assembled and connected by others. Water & sewer stub-out locations may vary. Paper & soap dispensers, sanitary and trash receptacles are not provided.

Block/Level: Price assumes building is installed using Mobile Modular standard foundation. Mobile Modular assumes installation on the minimum foundation design criteria/tolerances. Additional material and labor charges apply for installing buildings above minimum foundation design criteria, raising buildings to meet specific finish floor elevations, raising building level to adjacent buildings, landings, walkways, transitions, etc.

Delivery of Equipment: Customer is responsible for selecting a suitable site and directing Mobile Modular on exact placement/orientation of the Equipment. Customer shall physically mark the site/pad to indicate corner locations for Equipment placement.

General: Customer's site must be dry, compacted, level and accessible by normal truck delivery. Pricing does not include any clearing or grading of sites, obstruction removal, site or final building clean up, any asphalt transitions, dolly, crane, forklift, electrical or plumbing connections, window coverings, furniture, casework, appliances, doorstops, phone or data lines, gutters, downspouts or tie-in, temporary power, temporary fencing, traffic control, flagmen, soil and/or pull test, custom engineering, fees associated with inspections, city or county submittals and/or use permits, security screens, door bars and any item not specifically listed as being included.

Ramps: Site conditions may affect ramp configuration and cost. Customer is responsible for transition from end of ramp to grade and for extended or custom rails, if needed. Ramp skirting is available for an additional charge.

Site Installation Requirements: Prior to delivery, Customer shall mark the four corners where the building is to be placed on the site/pad location, and shall also mark the locations of door(s) and ramp(s). Should special handling be required to position, install, or remove the classroom on Customer's site due to site conditions/constraints and/or obstructions, Customer will be responsible for additional charges. Additional rolling charges may be applicable as site conditions necessitate.

Skirting: Skirting installation & removal is not included unless otherwise noted. When included, it is non-structural, non-fire rated and cosmetic only. Skirting pricing assumes a level site.

Skirting Finish Floor Height: Skirting prices are based on 32" Finished Floor Height.

Used building rental: Quotation is for a used or refurbished modular building. There may be variations in wall paneling, flooring, or other exterior and interior finishes. Dimensions are nominal unless otherwise stated.

Flooring (VCT): This building ships standard with used VCT in good condition. VCT may have some discoloration or wear). New VCT is available for an additional charge.

Floor Plans

Additional Information

- Quote is valid for 30 days.
- A minimum cleaning charge per floor will apply for modular buildings.
- Customer's site must be dry, compacted, level and accessible by normal truck delivery. Costs to dolly, crane, forklift, etc. will be paid by customer. Unless noted, prices do not include permits, ramp removal, stairs, foundation systems, foundation system removal, temporary power, skirting, skirting removal, engineering, taxes or utility hookups.
- Subject to equipment availability. Unless noted, equipment and related furnishings, finishes, accessories and appliances provided are previously leased and materials, dimensions, and specifications vary. Detailed specifications may be available upon request. For lease transactions, Mobile Modular reserves the right to substitute equal or better equipment prior to delivery without notice.
- This transaction is subject to prior credit approval and all terms, conditions, and attachments of MMMC's standard contract.
- Security deposit and payment in advance may be required.
- Rent will be billed in advance every 30 calendar days.
- **Sales Tax will be calculated based on the tax rate at the time of invoicing.**
- **Unless otherwise noted, prices do not include prevailing wages, Davis-Bacon wages, or other special or certified wages.**

Lease Quotation and Agreement

Quotation Number: 402304
Customer PO/Ref: BuyBoard Contract #637-21
Date of Quote: 07/29/2021
Term: 18 Months



Mobile Modular Easy Lease. Sign Me Up!

Getting your modular building on its way has never been easier... and faster. With Mobile Modular Easy Lease you can convert your Lease Quotation directly into a Lease Agreement by signing below. **It's as easy as 1, 2, 3, 4.** Once we receive your signed Easy Lease option, we'll finalize your building details and get your project on its way.

1. Review and acknowledge agreement.

This Quotation is subject to Mobile Modular Management Corporation, a California corporation, herein known as lessor (the "Lessor") credit approval of Customer, herein known as lessee (the "Lessee"). Lessor does not warrant that the equipment meets any local or state code not specifically listed herein. Equipment is subject to availability. By signing below, customer accepts the terms of this quotation including prices and specifications, and instructs Lessor to make appropriate arrangements for the preparation and delivery of the Equipment identified herein, and agrees that such signature constitutes customer's acceptance of and agreement to the Lessor's Lease. Such lease, and customer's agreement thereto, is subject to Lessor's standard terms and conditions located on the Lessor's web site at (www.mobilemodular.com/contractterms) which are incorporated by reference herein. Customer may request a copy of the terms and conditions from Lessor. If customer has previously executed a master agreement with Lessor, those terms and conditions shall govern the transaction. Such terms and conditions are incorporated as if fully set forth herein. No alterations, additions, exceptions, or changes to any Quotation or Agreement made by Lessee shall be effective against Lessor, whether made hereon, contained in any printed form of Lease or elsewhere, unless accepted in writing by Lessor. Any customer purchase order or other customer-provided document purporting to replace, supersede or supplement the terms and conditions of the Lessor's Lease shall carry no force or effect except as an instrument of billing.

Lessor:

Mobile Modular Management Corporation

By: _____

Name: _____

Title: _____

Date: _____

Lessee:

Cleburne ISD

Signature: _____

Print Name: _____

Title: _____

Date: _____

2. Request your delivery date.

Requested delivery date: _____

Please note: For modular buildings, as a "rule of thumb" allow one day per module to accommodate for set up after delivery. We will attempt to meet your desired date. However, the date is subject to change based on equipment availability and readiness and must be confirmed by a Mobile Modular representative.

3. Insurance value.

Prior to the scheduled delivery, please send, or have your insurance company send, a certificate of insurance referencing the Quotation number shown above. We require General Liability coverage in the amount of 1,000,000.00 per occurrence listing Mobile Modular Management Corporation as an additional insured and Property coverage for the value of the leased unit(s) listing Mobile Modular Management Corporation as loss payee.

Item & Description	Qty	Item Code	Insurance Value
Campus Maker mPlex, 156x68 TX(Item1982W)	1	1982	\$745,613.00

4. Tell us how you would like to pay.

- Bill me on approved credit (you will be sent an invoice for payment as charges are incurred)
- Credit card payment (a representative will contact you to obtain the credit card information for billing)



Mobile Modular Management Corporation
 2849 E. Main Street
 Grand Prairie, TX 75050
 Phone: (281) 487-9222
 Fax:
 www.mobilemodular.com

Lease Quotation and Agreement

Quotation Number: 402154
 Customer PO/Ref: BuyBoard Contract #637-21
 Date of Quote: 07/29/2021
Term: 18 Months

Sign up for the Easy Lease Option (see end of document for details)

Customer Information	Site Information	Mobile Modular Contact
Cleburne ISD 505 North Ridgeway Drive Cleburne, TX 76033 Barry Hipp bhipp@c-isd.com Phone: (817) 202-1125	Cleburne ISD Wheat Middle School 810 North Colonial Drive Cleburne, TX 76033 Barry Hipp bhipp@c-isd.com Phone: (817) 202-1125	Questions? Contact: Megan Poore Megan.Poore@MobileModular.com Direct Phone: (214) 304-1682 Fax: (281) 487-1289

Product Information	Qty	Monthly Rent	Extended Monthly Rent	Taxable
Classroom, 24x64 TX (Item1072W) <i>Double Classroom. Two restrooms. Size excludes 4' towbar.</i>	6	\$835.00	\$5,010.00	N
Damage Waiver <i>Optional Item - ISD's usually do not require</i>	12	\$75.00	\$900.00	N
Charges Upon Delivery	Qty	Charge Each	Total One Time	Taxable
Classroom, 24x64 TX (Item1072W) Block and Level Building (A5) CS <i>Includes required tiedowns</i>	6	\$4,200.00	\$25,200.00	N
Delivery Haulage 12 wide	12	\$675.00	\$8,100.00	N
Installation, Construct Wood Ramp <i>ADA compliant 8x14 Deck, 5x30 ramp and steps-Does not include removal or engineered drawings.</i>	6	\$9,500.00	\$57,000.00	N
Installation, Skirting, Vinyl	1,056	\$15.00	\$15,840.00	N
			<u>\$106,140.00</u>	
		Total	\$ 106,140.00	
Charges Upon Return	Qty	Charge Each	Total One Time	Taxable
Classroom, 24x64 TX (Item1072W) Cleaning Fee	12	\$125.00	\$1,500.00	N
Prepare Equipment For Removal (A5) CS	6	\$4,200.00	\$25,200.00	N
Removal, Skirting, Vinyl	1,056	\$4.00	\$4,224.00	N
Return Haulage 12 wide	12	\$675.00	\$8,100.00	N
			<u>\$39,024.00</u>	
		Total	\$39,024.00	

Total Estimated Charges	
Subtotal of Monthly Rent	\$5,910.00
Personal Property Expense	\$351.00
Taxes on Monthly Charges	\$0.00
Total Monthly Charges (including tax)	\$6,261.00
Charges Upon Delivery (including tax)	\$106,140.00
Charges Upon Return (including tax)	\$39,024.00
Total One Time Charges (including tax)	\$145,164.00
Special Notes	

Total 18 Months Rental \$112,698

Extended Total \$257,862

Thank you for contacting Mobile Modular.
 Mobile Modular is a division of McGrath RentCorp.
 402154, 07-29-2021 11:46 AM prod

Lease Quotation and Agreement

Quotation Number: 402154

Customer PO/Ref: BuyBoard Contract #637-21

Date of Quote: 07/29/2021

Term: 18 Months



Buildings containing a restroom(s): Restrooms are not self-contained. Manifolds are provided by, assembled and connected by others. Water & sewer stub-out locations may vary. Paper & soap dispensers, sanitary and trash receptacles are not provided.

Block/Level: Price assumes building is installed using Mobile Modular standard foundation. Mobile Modular assumes installation on the minimum foundation design criteria/tolerances. Additional material and labor charges apply for installing buildings above minimum foundation design criteria, raising buildings to meet specific finish floor elevations, raising building level to adjacent buildings, landings, walkways, transitions, etc.

Delivery of Equipment: Customer is responsible for selecting a suitable site and directing Mobile Modular on exact placement/orientation of the Equipment. Customer shall physically mark the site/pad to indicate corner locations for Equipment placement.

General: Customer's site must be dry, compacted, level and accessible by normal truck delivery. Pricing does not include any clearing or grading of sites, obstruction removal, site or final building clean up, any asphalt transitions, dolly, crane, forklift, electrical or plumbing connections, window coverings, furniture, casework, appliances, doorstops, phone or data lines, gutters, downspouts or tie-in, temporary power, temporary fencing, traffic control, flagmen, soil and/or pull test, custom engineering, fees associated with inspections, city or county submittals and/or use permits, security screens, door bars and any item not specifically listed as being included.

Ramps: Site conditions may affect ramp configuration and cost. Customer is responsible for transition from end of ramp to grade and for extended or custom rails, if needed. Ramp skirting is available for an additional charge.

Site Installation Requirements: Prior to delivery, Customer shall mark the four corners where the building is to be placed on the site/pad location, and shall also mark the locations of door(s) and ramp(s). Should special handling be required to position, install, or remove the classroom on Customer's site due to site conditions/constraints and/or obstructions, Customer will be responsible for additional charges. Additional rolling charges may be applicable as site conditions necessitate.

Skirting: Skirting installation & removal is not included unless otherwise noted. When included, it is non-structural, non-fire rated and cosmetic only. Skirting pricing assumes a level site.

Skirting Finish Floor Height: Skirting prices are based on 32" Finished Floor Height.

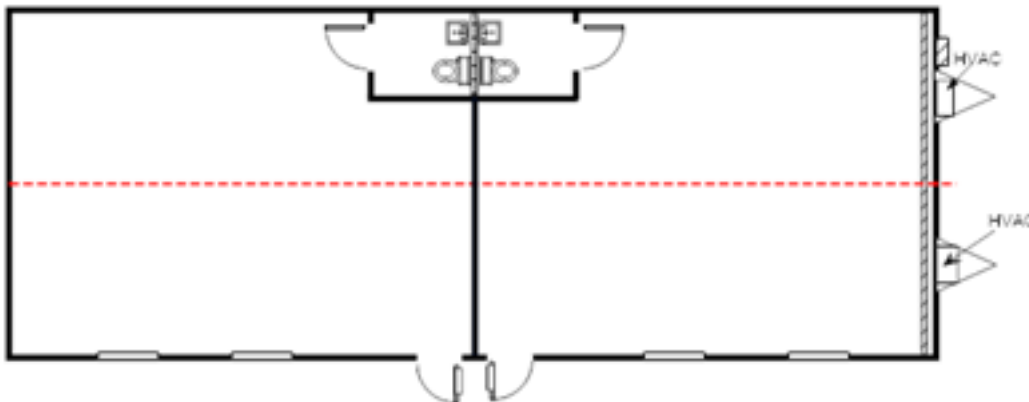
Used building rental: Quotation is for a used or refurbished modular building. There may be variations in wall paneling, flooring, or other exterior and interior finishes. Dimensions are nominal unless otherwise stated.

Flooring (VCT): This building ships standard with used VCT in good condition. VCT may have some discoloration or wear). New VCT is available for an additional charge.

Keyed Alike Door Hardware: All door and cabinet hardware comes standard with an independent/different key for each lockset. Hardware/locksets with a master Key, Keyed alike, construction core, primus core, etc. is not included.

Floor Plans

Classroom, 24x64 TX (Item1072W)



All drawings and specifications are nominal.

Lease Quotation and Agreement

Quotation Number: 402154

Customer PO/Ref: BuyBoard Contract #637-21

Date of Quote: 07/29/2021

Term: 18 Months



Additional Information

- Quote is valid for 30 days.
- A minimum cleaning charge per floor will apply for modular buildings.
- Customer's site must be dry, compacted, level and accessible by normal truck delivery. Costs to dolly, crane, forklift, etc. will be paid by customer. Unless noted, prices do not include permits, ramp removal, stairs, foundation systems, foundation system removal, temporary power, skirting, skirting removal, engineering, taxes or utility hookups.
- Subject to equipment availability. Unless noted, equipment and related furnishings, finishes, accessories and appliances provided are previously leased and materials, dimensions, and specifications vary. Detailed specifications may be available upon request. For lease transactions, Mobile Modular reserves the right to substitute equal or better equipment prior to delivery without notice.
- This transaction is subject to prior credit approval and all terms, conditions, and attachments of MMMC's standard contract.
- Security deposit and payment in advance may be required.
- Rent will be billed in advance every 30 calendar days.
- **Sales Tax will be calculated based on the tax rate at the time of invoicing.**
- **Unless otherwise noted, prices do not include prevailing wages, Davis-Bacon wages, or other special or certified wages.**

Lease Quotation and Agreement

Quotation Number: 402154
Customer PO/Ref: BuyBoard Contract #637-21
Date of Quote: 07/29/2021
Term: 18 Months



Mobile Modular Easy Lease. Sign Me Up!

Getting your modular building on its way has never been easier... and faster. With Mobile Modular Easy Lease you can convert your Lease Quotation directly into a Lease Agreement by signing below. It's as easy as 1, 2, 3, 4. Once we receive your signed Easy Lease option, we'll finalize your building details and get your project on its way.

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Lessor:

Mobile Modular Management Corporation

By: _____

Name: _____

Title: _____

Date: _____

Lessee:

Cleburne ISD

Signature: _____

Print Name: _____

Title: _____

Date: _____

2. Request your delivery date.

Requested delivery date: _____

Please note: For modular buildings, as a "rule of thumb" allow one day per module to accommodate for set up after delivery. We will attempt to meet your desired date. However, the date is subject to change based on equipment availability and readiness and must be confirmed by a Mobile Modular representative.

3. Insurance value.

Prior to the scheduled delivery, please send, or have your insurance company send, a certificate of insurance referencing the Quotation number shown above. We require General Liability coverage in the amount of 1,000,000.00 per occurrence listing Mobile Modular Management Corporation as an additional insured and Property coverage for the value of the leased unit(s) listing Mobile Modular Management Corporation as loss payee.

Item & Description	Qty	Item Code	Insurance Value
Classroom, 24x64 TX (Item1072W)	6	1072	\$453,600.00

4. Tell us how you would like to pay.

- Bill me on approved credit (you will be sent an invoice for payment as charges are incurred)
- Credit card payment (a representative will contact you to obtain the credit card information for billing)



Explanation of Quote

Palomar is proposing 6 - 24x64 Wet Classrooms for your 12 Classroom needs as your most cost efficient and best option.

We could not find a Deck, Step, and Ramp vendor to provide a lease quote. We are proposing the purchase of ADA wood Deck, Step, and Ramp as the best option.

		Quantity		Total for 18 Months
Monthly lease rate per building	\$ 1,651.00	6	\$ 9,906.00	\$ 178,308.00
Purchase ADA Wood D, S, R	\$12,297.00	3	\$36,891.00	\$ 36,891.00
Delivery	\$ 1,553.00	6	\$ 9,318.00	\$ 9,318.00
Installation/Skirting	\$ 9,365.00	6	\$56,190.00	\$ 56,190.00
Teardown/Skirting-End of Lease	\$ 7,492.00	6	\$44,952.00	\$ 44,952.00
Haul Off-End of Lease	\$ 1,553.00	6	\$ 9,318.00	\$ 9,318.00
				\$ 334,977.00

Jane Tavern
Business Development

Palomar Modular Buildings
505 N. I-35 East
DeSoto, TX 75115
P. 214-546-2843





AMERICA'S LEADER IN
DESIGN-BUILD
MODULAR
CONSTRUCTION

August 3, 2021

Via e-mail: bhipp@c-isd.com

Mr. Barry Hipp
CLEBURNE ISD
Cleburne, TX

Re: Lease Proposal Portable Classroom Buildings – Wheat Middle School

Mr. Hipp:

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Ramtech Building Systems appreciates your interest and the opportunity to provide Cleburne ISD with pricing for lease of portable classroom buildings to be located at Wheat Middle School. The BuyBoard (Contract 637-21 price is based on new state approved commercial grade buildings that have been constructed to the attached floor plan and specifications. It should be noted that Ramtech’s proposal excludes any site preparation or site restoration.

The lease companies Ramtech works with will require two years audited financials and a current budget summary for credit review.

Operating Lease – 24’x64’ Double Classroom Buildings with Restrooms:

12-18 Month rate: \$3,429.00 per mo. per bldg.
Deliver and installation: \$10,435.00 per bldg.
Dismantle and removal: \$10,370.00 per bldg.

Total for 18 Months \$370,332

**Total Delivery and Removal
\$124,830**

Optional:

Aluminum landing and ramp assembly: Add: \$12,500.00 each

**Landing and Ramps
\$75,000**

Note: The delivery/installation and assembly cost will be paid upfront. The aluminum assemblies will remain the property of Cleburne ISD at the end of the lease period.

Pricing Includes:

- Delivery & Installation – Cleburne, TX
- CMU pad on grade foundation
- Auger anchor type tie - downs (Additional cost may be incurred for buildings set on asphalt surfaces due to anchoring requirements)
- Metal exterior with metal roof
- Skirting to grade on all sides
- Lay-in acoustical ceiling
- Vinyl covered gypsum wall panels (FRP in restrooms)
- Carpet in classrooms (VCT restrooms)

Total \$570,162

Page 2 of 3 - Lease Proposal Portable Classroom Buildings - Wheat Middle School

Pricing Includes:

- Interior communication door between rooms
- Marker-tack boards each classroom
- Exterior wall hung HVAC
- Main distribution panel
- State approved engineered drawings

Pricing does not include:

- Site preparation (including grading, compaction or demolition, landscaping or irrigation)
- Building permits (Any fees charged by the city or county agencies for the movement of mobile office or modular buildings over local roads are considered as part of the local building permit cost.)
- Furnishings, mini-blinds, hand sinks in classrooms, etc.
- Canopies
- Disconnection of utilities or removal of landing/ramp assemblies at end of lease period or site restoration
- Exterior assemblies (quoted as an additional cost)
- Fire alarm/fire extinguisher/sprinkler system
- Performance and payment bond
- Permanent foundation
- Plumbing manifold
- Poured concrete
- Ramtech's Builders Risk Insurance excludes flood coverage in Flood Zones A, V, or D as defined by FEMA
- Waxing/sealing of vct
- Taxes if applicable
- Utility extension/connections
- Wind certification (may be required in coastal areas designated as catastrophe areas)
- The scope of this design does not include accessibility elements required for the site. It is the owner's responsibility to have these designs developed and to make submittal as required by the Texas Architectural Barriers Act, through their design professional. This submittal should be made to: Texas Department of Licensing and Regulations, Architectural Barriers Section, P.O. Box 12157, Austin, TX 78711.

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AMERICA'S LEADER IN

DESIGN-BUILD

MODULAR

CONSTRUCTION

Page 3 of 3 – Lease Proposal Portable Classroom Buildings – Wheat Middle School

I will contact you to discuss any questions you might have or please feel free to contact me via email at squeen@ramtechgroup.com by calling 800-568-9376 ext. 145.

Sincerely,

A handwritten signature in black ink that reads "Sabrina Queen".

Sabrina Queen
Education Representative

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Note: Pricing is valid for 14 days and will be subject to availability. All prices are based on a level, accessible site.

To provide our Customers value, Ramtech has quoted the pricing reflected in this proposal as competitively as possible. As such, once we begin, we have anticipated an uninterrupted flow of our work through the completion of the project. Should non-weather related events beyond Ramtech's control, such as delays in electrical or water service to the building, force us to demobilize and subsequently remobilize at a later date, additional costs will be incurred that may be passed on to our Customers.

Ramtech RT Portable Classroom

Schools all across the SouthWest

Project Size

1536 sq ft

Facility Use

Portable Classroom

Description

Vinyl covered gypsum interior

Wall-hung HVAC units

Metal exterior & roof

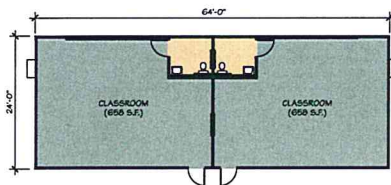
Completion

About 30 days

Temporary
Modular
Construction



145



	CLA-1536-A	1536 Sq. Ft.	<small>CONSTRUCTION</small> <small>402 U.S. Hwy. 271, Suite</small> <small>10000, Houston, TX 77057</small> <small>713-468-9376</small> <small>www.ramtech.com</small>
	DOUBLE CLASSROOM BLDG. WITH RESTROOMS		



In 1982 Ramtech pioneered the concept of building all-modular portable classrooms and relocatable modular buildings that have now been in use by hundreds of public, private, and faith-based schools throughout the Southwest. The Ramtech RT (sale) and LT (lease) series portable classrooms, available with and without restrooms, are the largest selling portable classroom in Texas. At 1,536 square feet, each Ramtech double classroom building includes two three-ton wall-hung HVAC units, carpet or tile flooring, vinyl covered gypsum interiors, and marker boards. All Ramtech portable classrooms are available for sale or lease through the Texas Buy-board, TIPS (The Interlocal Purchasing System) and HGACBuy (Houston Galveston Area Council) purchasing cooperatives.

RAMTECH
 Building Systems
 800-568-9376
 ramtechmodular.com

BID SPECIFICATIONS (OPERATING LEASE ONLY)

BuyBoard – Proposal 637-21

Contract Period March 1, 2021 through February 28, 2022 With Two (2) Possible One (1) Year Renewals

RT-01 and RT-02 LEASE NEW DOUBLE CLASSROOM WITH AND WITHOUT RESTROOMS

23'-6" x 64'-0"

VARIOUS SITES WITHIN 600 MILES OF ORIGIN

1.0 FRAME

- 1.1 TYPE: Outrigger.
- 1.2 BEAM: M12x11.8# I-beam.
- 1.3 OUTRIGGER: 14 ga. formed steel @ 48" o.c.
- 1.4 CROSSMEMBER: 14 ga. formed steel @ 48" o.c.
- 1.5 HEADERS: Tapered steel installed on front only.
- 1.6 HITCH: Demountable with 2-5/16" coupler and elevating jack. 146
- 1.7 AXLES: Four 5000# with electric brakes on 2 axles.
- 1.8 TIRES: 8:00 x 14.5 10 ply rated.
- 1.9 PAINT: Black asphalt on entire assembly less axles.

2.0 FLOOR

- 2.1 BOTTOM BOARD: .040 one piece rolled type asphalt.
- 2.2 INSULATION: R-30 Kraft faced fiberglass batts.
- 2.3 JOISTS: 2x10 #2 yellow pine installed transverse @ 16" o.c.
- 2.4 PERIMETER RAILS: Treated double 2x10 #2 SYP mating lines only.
Remainder of the perimeter shall have treated single 2x10 #2 SYP.
- 2.5 DECKING: Single layer 3/4" tongue and groove plywood installed perpendicular to floor joists.
Floor decking shall be installed flush with mateline; no hold back required.
- 2.6 COVERING: 26 oz., olefin, solution dyed, level loop pile, polypropylene back, direct glue down, commercial carpet installed in Classrooms. Color shall be Brown.
Carpet shall be plant installed with aluminum seam binder at mate-line.
12" x 12" x 1/8" Vinyl composition tile shall be plant installed in restrooms, if applicable.
Color shall be: Armstrong Excelon #51858 Sandrift White or equal.

3.0 EXTERIOR WALLS

- 3.1 TYPE: IBC framing.
- 3.2 STUDS: 2x6 #2 SYP @ 24" o.c. SYP shall be used for load bearing walls and columns.
- 3.3 BOTTOM PLATE: Single 2x6 #2 SYP.
- 3.4 TOP PLATE: Double 2x6 #2 SYP.

BID SPECIFICATIONS (OPERATING LEASE ONLY)

BuyBoard – Proposal 637-21

Contract Period March 1, 2021 through February 28, 2022 With Two (2) Possible One (1) Year Renewals

RT-01 and RT-02 LEASE NEW DOUBLE CLASSROOM WITH AND WITHOUT RESTROOMS

23'-6" x 64'-0"

VARIOUS SITES WITHIN 600 MILES OF ORIGIN

- 3.5 **HEADERS:** Double 2x6 #2 SYP on edge with 1/2" CDX plywood filler.
- 3.6 **SILLS:** Flat 2x6 #2 SYP.
- 3.7 **WALL HEIGHT:** Minimum 8'- 1 -1/2", refer to prints.
- 3.8 **INTERIOR FINISH:** 5/8" Type "X" vinyl covered gypsum installed over 7/16" OSB sheathing. VCG shall be Ruff Stuff Frost.
- 3.9 **INSULATION:** R-19 Un-faced fiberglass batts to roof.
- 3.10 **SHEATHING:** 15# felt around windows/doors only, extend to floor, overlap bottom board. 147
A water resistant barrier shall be installed full height, full perimeter of the exterior.
7/16" OSB sheathing shall be installed full height on the interior face of the exterior wall framing.
- 3.11 **SIDING:** 26 Gauge, high rib commercial steel siding with "R panel" profile and baked enamel finish. Color shall be: Light Stone.
- 3.12 **TRIM:** 26 gauge "Z" bottom trim. Color to be Light Stone.
26 gauge "J" trim around window & doors. Color to be Light Stone.
- 3.13 **FASCIA/GUTTER:** 26 Gauge steel gutter front side only. Water diverters shall be installed at each end of gutter. Fascia/rake trim remaining roof line. Color to be Caribbean Blue.
- 3.14 **TIE DOWNS:** Frame ties and earth anchors, per plans.
- 3.15 **SKIRTING:** Same material as used for exterior siding installed to grade with perforated venting panels and crawl space access panel.
- 3.16 **NOTE:** 26 gauge steel siding to be installed to the bottom of the floor. Bottom of the "Z" trim shall be installed flush with the bottom of the floor joist.

4.0 INTERIOR WALLS

- 4.1 **STUDS:** 2x4 stud grade SYP @ 16" o.c. (Refer to prints for sizing and spacing of plumbing wall).
- 4.2 **BOTTOM PLATE:** Single 2x4 #2 SYP.
- 4.3 **TOP PLATE:** Double 2x4 #2 SYP.
- 4.4 **HEADERS:** Double 2x4 #2 SYP on edge with 1/2" CDX plywood filler.
- 4.5 **WALL HEIGHT:** Minimum 8'-1/2", refer to prints.

BID SPECIFICATIONS (OPERATING LEASE ONLY)

BuyBoard – Proposal 637-21

Contract Period March 1, 2021 through February 28, 2022 With Two (2) Possible One (1) Year Renewals

**RT-01 and RT-02 LEASE NEW DOUBLE CLASSROOM WITH AND WITHOUT RESTROOMS
23'-6" x 64'-0"**

VARIOUS SITES WITHIN 600 MILES OF ORIGIN

- 4.6 **INTERIOR FINISH:** 5/8" Type "X" Vinyl covered gypsum wall board. VCG shall be Ruff Stuff Frost or equal.
- Building with Restrooms only**, the wall directly opposite the water closets and lavatories shall receive VCG as described above. The three remaining walls in each restroom shall receive full height Class "C" FRP (fiberglass reinforced panels) installed over 5/8" type "X" moisture resistant gypsum. FRP shall be white.
- 4.7 **INSULATION:** R-11 (3-1/2") unfaced fiberglass batts full height all interior walls.
- 5.0 MOULDING**
- 5.1 **BASE:** 4" Vinyl cove base throughout. Color shall be Dark Brown. Base shall be plant installed.
- 5.2 **VERTICAL:** 1-1/2" Pre-finished vinyl wrapped nail on battens on all seams.
- 5.3 **WINDOWS:** 1-1/2" Pre-finished white waterfall. The jambs of all windows shall be finished the same as the walls.
- 6.0 ROOF**
- 6.1 **RAFTERS:** 2x8 #2 yellow pine installed @ 24" o.c. Rafters to be installed so as to provide a minimum 2 IN 12 pitch.
- 6.2 **RIDGE GIRDER:** Pre-engineered single 3-1/2" wood girder each side of the mate line. Bottom of girders shall be furred to accommodate ceiling installation.
- 6.3 **BRIDGING:** 1-1/2" steel angle installed @ 8' o.c. from truss to rafter.
- 6.4 **CEILING:** 2' x 4' x 5/8" Acoustical mineral fiber in suspended T-grid system. Ceiling tiles shall be USG #2410 or equal. Ceiling shall be installed at the factory. The ceiling tile and grid shall be installed independent in each modular section with a white melamine cap site installed at the mateline seam. Melamine cap shall be shipped loose.
- 6.5 **CEILING HEIGHT:** The finished ceiling height throughout the building is 7'-10".
- 6.6 **INSULATION:** R-30 Un-faced fiberglass batts installed between the rafters. Insulation shall be held in place by the use of nylon/plastic netting.
- 6.7 **SHEATHING:** 7/16" OSB installed perpendicular to the roof joists.
- 6.8 **ROOFING:** 29 Gauge, high rib commercial steel roofing panels with R-profile and Galvalume finish, installed over one layer of 15# felt.
- 6.9 **ROOF VENTS:** Barometric relief dampers installed as indicated on plans.

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BID SPECIFICATIONS (OPERATING LEASE ONLY)
BuyBoard – Proposal 637-21
Contract Period March 1, 2021 through February 28, 2022 With Two (2) Possible
One (1) Year Renewals
RT-01 and RT-02 LEASE NEW DOUBLE CLASSROOM WITH AND WITHOUT RESTROOMS
23'-6" x 64'-0"
VARIOUS SITES WITHIN 600 MILES OF ORIGIN

7.0 EXTERIOR DOORS

- 7.1 DOORS:** 1-3/4" x 36" x 80", 18 Gauge hollow core commercial steel. Doors to have minimum U-Value of 0.70.
- 7.2 FRAMES:** Steel doors shall be equipped with 16-gauge knockdown commercial steel frames.
- 7.3 LOCKSET/HARDWARE:** All exterior doors will be equipped with a keyed panic hardware with exterior lever handle pull; "Tell" or equal.
- 7.4 CLOSER:** A heavy duty closer will be provided on all exterior doors; "Tell" or equal.
- 7.5 FINISH:** The interior and exterior side of the doors and frames will be painted Caribbean Blue.

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8.0 INTERIOR DOORS **With Restroom Option**

- 8.1 DOORS:** 1-3/4" X 36" X 80", Pre-finished solid core wood; Jeld-Wen Imperial Oak or equal.
- 8.2 FRAMES:** All interior doors shall be set in pre-finished 20 ga. commercial steel frames with baked enamel finish; "Timely" or equal. Color shall be: Brown.
- 8.3 HARDWARE:** All interior doors shall be equipped with 1-1/2 Pr. 4-1/2"x4-1/2"mortise hinges US 26D Finish.
- 8.4 LATCHSETS:** Restroom doors shall have lever handle latch with privacy function; "Tell" or equal. Communicating doors shall have lever handle latch with passage function; "Tell" or equal.

9.0 WINDOWS

- 9.1 TYPE:** (4) 36"x60" Egress type, vinyl framed, single hung, vertical slider, white finish frame, glazing shall be dual pane insulated low-e glass and window screen.
 Windows shall have a minimum U-Value of .55 and a SHGC of .25

10.0 ELECTRICAL

- 10.1 SERVICE:** 120/240v, single phase, 3W, 60hz.
- 10.2 MAIN DISTRIBUTION PANEL:** 120/240v, single phase, indoor flush mount with 200 AMP main breaker.
- 10.3 ENTRANCE:** 2" EMT conduit stubbed through exterior wall.

BID SPECIFICATIONS (OPERATING LEASE ONLY)

BuyBoard – Proposal 637-21

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RT-01 and RT-02 LEASE NEW DOUBLE CLASSROOM WITH AND WITHOUT RESTROOMS

23'-6" x 64'-0"

VARIOUS SITES WITHIN 600 MILES OF ORIGIN

- 10.4 **RACEWAY:** Minimum #12 AWG type THHN copper wire in concealed MC cable or EMT (electric metallic tubing) conduit.
- 10.5 **LAY-IN LIGHTS:** 2'x4', 120v, recessed, LED lights with acrylic diffuser. Lights shall be plant wired and secured to the roof joists for shipment to the job site.
- 10.6 **EXIT/EMERGENCY LIGHTS:** Combination 120 volt wall mount with back up battery power exit light with dual head emergency light. Exit lights shall be plant installed.
- 10.7 **COMBO EXTERIOR LIGHT / EMERGENCY LIGHT:** 11 Watt high output LED, weather proof, bronze housing, with photo-cell and battery back-up for emergency egress. Light shall be installed between exterior doors. Weatherlite WLEM-BZ.
- 10.8 **RESTROOM LIGHTS:** 60 Watt incandescent light/fan combination installed in each restroom, if applicable.
- 10.9 **RECEPTACLES:** 120v, 20 AMP, duplex grounding type with matching plastic cover. Color shall be White. Exterior receptacles shall be GFCI protected with in-use cover.
- 10.10 **SWITCHES:** 120v wall mounted switch/occupant sensor. Manual-on, auto-off. Color shall be White. Refer to plans. Leviton ODS10-IDW or equal.
- 11.0 PLUMBING** **Building with Restrooms only.**
- 11.1 **WATERLINES:** Water supply lines shall be CPVC or PEX with appropriate fittings. All fixtures shall be provided with shut-off valves.
- 11.2 **WASTELINES:** PVC-DWV-SCH-40 drain, waste and vent lines.
- 11.3 **WATERHEATER:** (1) EEMAX SP2412 120 volt/2.4KW instantaneous water heater.
- 11.4 **WATER CLOSET:** White vitreous china tank type with open front seat and elongated bowl. Water closets shall be installed to meet TAS requirements.
- 11.5 **LAVATORIES:** Vitreous china wall hung with 4" washerless centerset. Lavatories shall be installed to meet TAS requirements.
- 11.6 **ACCESSORIES:** Single roll toilet paper holder at each water closet. S.S. grab bars at each water closet in each restroom. 18"X36" metal edged mirror over each lavatory.

12.0 H.V.A.C.

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BID SPECIFICATIONS (OPERATING LEASE ONLY)

BuyBoard – Proposal 637-21

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RT-01 and RT-02 LEASE NEW DOUBLE CLASSROOM WITH AND WITHOUT RESTROOMS

23'-6" x 64'-0"

VARIOUS SITES WITHIN 600 MILES OF ORIGIN

- 12.1 **COOLING:** (2) 36,000 B.T.U. 240v single phase wall hung H.V.A.C. system with fresh air intake damper. Bard or equal.
- 12.2 **HEATING:** 10kw 240v electric resistance heat strip in each air conditioner.
- 12.3 **SUPPLY:** Through a wall mounted grill located at each H.V.A.C. unit.
- 12.4 **RETURN AIR:** Through a wall mounted grill located at the unit.
- 12.5 **THERMOSTAT:** (1) Programmable thermostat shall be provided for each HVAC unit, Luxpro PSP511 or equal.
- 12.6 **EXHAUST FANS:** (1) Combination 80 cfm exhaust fan/light in each restroom. **Building with Restrooms only.**

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13.0 FURNISHINGS

- 13.1 **TACKBOARDS:** Each classroom shall be equipped with (1) 4'-0" x 4'-0" Claridge #844F or equal, tack board with heavy duty satin finish aluminum frames. (To be plant installed.)
- 13.2 **MARKERBOARDS:** Each classroom will be equipped with (2) 4'-0" x 8'-0" Claridge #MLC or equal, 2048 white marker boards with heavy duty satin finished anodized aluminum frames and troughs. (To be plant installed)

14.0 DESIGN CRITERIA

- 14.1 **FLOORS:** The floor systems shall be constructed to accommodate a live load of 50lb/sft in addition to the dead loads.
- 14.2 **WALLS:** The exterior walls shall be framed, braced and secured in accordance with the requirements of the IBC, based on 140 mile per hour wind loads, occupancy category II.
- 14.3 **ROOFS:** All structural components of the roof system shall be designed and erected to span their respective areas and carry a live load of 20lb/sft and a dead load of 10lb/sft.
- 14.4 **HEATING:** The heating system shall be designed to maintain an interior temperature of 72 degrees + or – 2 degrees.
- 14.5 **COOLING:** The cooling system shall be designed to maintain an interior temperature of 75 degree + or – 2 degrees.
- 14.6 **CODES:** The building shall be built in accordance with the following codes.

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VARIOUS SITES WITHIN 600 MILES OF ORIGIN

- A. International Building Code, 2015
- B. International Plumbing Code, 2015
- C. International Mechanical Code, 2015
- D. National Electrical Code, 2014
- E. International Energy Conservation Code, 2015
- F. Texas Accessibility Standards, 2012

14.7 APPROVALS:

- A. State of Texas Industrialized, Housing and Building Rules, as administered by the Texas Department of Licensing and Regulations.

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15.0 FIELD ACTIVITIES

15.1 SITE PREPARATION: No provisions for site work has been included. The client is responsible for all clearing, grubbing, filling, backfilling, grading and associated compaction to achieve a uniform soil bearing capacity of 2500 PSF prior to delivery of the building units. In addition to the above, the site shall be uniformly level (+/-3") so a finished floor to grade elevation of a maximum 36" shall be present at all building entries and at the entry of the step and ramp assembly. The site shall have adequate drainage to provide a positive flow of storm water away from the building. Also storm water shall not pass under the building from any direction. The client is also responsible for providing clear access to the site. Clear access to the site is defined as the building pad being accessible for both the delivery truck and the building unit. Physical on site obstructions shall not prevent the delivery truck from being able to deliver the building unit to the pad site, detach from the building and depart the site.

15.2 ELECTRIC UTILITIES:

The client will be responsible for bringing electrical service to the building and making final connection. The Contractor will provide a stub out from the main distribution panel that allows for one point for connection by the client. The meter base and weather head shall be provided by the client.

15.3 WATER UTILITIES:

The client will be responsible for bringing the fresh water service to the building and making the final connection, if applicable.

15.4 SEWER UTILITIES:

The client will be responsible for bringing the sewer line to the building, providing and installing the drain, waste and vent manifold to the contractors supplied sewer and vent drops which are through the floor, if applicable.

15.5 FOUNDATION

Piers shall be installed down each I-beam at maximum 8'-0" o.c. and at column locations. Piers shall consist of "dry" stacked hollow cell CMU

BID SPECIFICATIONS (OPERATING LEASE ONLY)

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VARIOUS SITES WITHIN 600 MILES OF ORIGIN

blocks installed on 16" x 16" ABS pad or 4"x16"x16" precast concrete pad. Each building shall be securely anchored to the ground using auger type anchors, quantity of anchors required shall be based on wind load of the installation site.

EXCLUSIONS:

Taxes

Performance and Payment Bonds

Building Permits

Surveys

Civil Design

Entry Assemblies

Soils Testing/Analysis

Site Development

Utility Extensions/Connections

Plumbing Manifold

Landscaping or Irrigation

Poured Concrete

Texas Department of Insurance Wind Storm Compliance/Certification

Storm Shelter

Fire Alarm

Fire Sprinkler

TAS Submittal

TAS Compliance for Accessible Routes Beyond the Building's Footprint.

Builders Risk Insurance excludes flood coverage in Flood Zones A, V or D as defined by FEMA.

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BID SPECIFICATIONS (OPERATING LEASE ONLY)

BuyBoard – Proposal 637-21

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23'-6" x 64'-0"

VARIOUS SITES WITHIN 600 MILES OF ORIGIN

16.0 OPTIONS (SEE OPTIONS PRICING SCHEDULE)

16.1 ENTRY

ASSEMBLIES:

A landing and ramp assembly shall be provided at the exterior doors. The landing shall consist of a minimum 6'x12' platform. The ramp shall be constructed approximately 48" wide x 30' in length with a minimum slope not to exceed 1/12. Complete assembly is based on maximum of 30" finish floor elevation above grade. All landings and ramps are to be provided with handrails equipped with horizontal rails at a maximum 4" spacing. The platform ramps and handrails are to be constructed of pressure treated lumber, ACQ or equal. Construction shall follow Ramtech standard entry assembly drawings, i.e. post base pads set on existing grade, etc.

Handrails shall be smooth and free of splinters at the time of installation.

Note: Pricing schedule reflects standard entry assemblies constructed per above specifications. If local jurisdiction requires buried concrete pads, poured concrete footers or additional structural elements this additional cost would be included as a change order to the Client.

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STUDENT SERVICES DEPARTMENT

Tammy Bright, Assistant Superintendent of Student Services
Cory Borden, Director of Special Education
Mark McClure, Director of Career & Technical Education
Jeri Larrison-Hall, Director of Athletics
Glenna Pollock, Director of Guidance and Counseling

MEMORANDUM

To: Dr. Kyle Heath, Superintendent
From: Tammy Bright, Assistant Superintendent of Student Services
Date: August 16, 2021
Re: Edgenuity Software Renewal

Information Only Action Requested Response Requested Urgent

Edgenuity is a web based program that allows accessibility from any computer with an internet connection. Cleburne High School, TEAM School, Smith Middle School Wheat Middle School, and the Phoenix campuses have used this software to provide intervention and credit recovery to students. This software provides teachers the flexibility to design student-specific recovery courses based on individual student needs.

This purchase of \$56,250.00 is allowable through State Compensatory Education program funding, as it provides intervention instruction for students grades 6 through 12.

Edgenuity also provides a platform for social, emotional learning. The Purpose Pathways provides individualized resources to assist in social, emotional development of student grades 6 through 12. These individual resources can be assigned to students in discipline settings as added resources and individually through district counselors.

This purchase of \$27,580.00 is allowable through Title IV Federal funding, as it provides for the total well-being of a student.

Administration recommends board approval of Edgenuity software for grades 6 through 12 in the amount of \$83, 830.00.



Clebune Independent School District

Pre-Acquisition Approval Form

Person Making Request: Room # Date:

Administration Position:

Complete Expenditure Code:

CIP/DIP Goal, objective and strategy that references this expenditure:

CIP/DIP Description:

IEP (If Needed): Check if this is a fixed asset: Check Box

Funds requested:

Vendor (check made to:)

Address:

City: State: Zip:

Telephone: Fax:

Brief Description of the item(s) requested (also attach order form):

Rationale supporting how this will increase student achievement:

Cost:

If this pre-acquisition is for staff development, please indicate how you will embed your staff development training into practice on your campus. (Include Shipping)

Grade Level/Department Chair Approval : Date:

Principal/Supervisor Approval: Date:

Central Office Approval: Date:

Assistant Superintendent Approval: Date:

Chief Financial Officer Approval: Date:

Internal Use Only



Edgenuity Inc.
 8860 E. Chaparral Road
 Suite 100
 Scottsdale AZ 85250
 877-725-4257

Price Quote for Services
 CLEBURNE INDEPENDENT SCHOOL DISTRICT
 Cleburne TX
 Account Number 92150
 Quote Number 184243
 Total \$56,250.00
 Date 9/1/2021

Payment Schedule	Contract Start	Contract End
	9/1/2021	8/31/2022

Site	Description	Comment	End Date	Qty
	Digital Libraries 9-12 Comprehensive Site License (HS content for math, ELA, science, social studies, electives, AP, world languages, Virtual Tutors; excludes eDynamic Learning and Purpose Prep)		08/31/2022	1
1. CLEBURNE HIGH SCHOOL				

Site	Description	Comment	End Date	Qty
	Digital Libraries Enhanced CTE Add-on Site License		08/31/2022	3
1. CLEBURNE HIGH SCHOOL				
2. Smith Middle School				
3. WHEAT MIDDLE SCHOOL				

Site	Description	Comment	End Date	Qty
	Digital Libraries 6-8 Comprehensive Site License (all MS math, ELA, science, social studies, MS electives, and MS World Languages; excludes eDynamic Learning and Purpose Prep)		08/31/2022	2
1. Smith Middle School				
2. WHEAT MIDDLE SCHOOL				

Edgenuity will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Edgenuity will invoice the customer for the additional usage.

This quote is subject to Edgenuity Inc. Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at <http://www.edgenuity.com/edgenuity-standard-terms-and-conditions-of-sale.pdf>, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Edgenuity's written consent.

CLEBURNE INDEPENDENT SCHOOL DISTRICT

Signature: _____

Print Name: _____

Title: _____

Date: _____

Edgenuity Inc. Representative

Billy McCrary
 Billy.McCrary@edgenuity.com
 Amy Ganning
 amy.ganning@edgenuity.com
 Edgenuity®

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. All order documentation can be submitted electronically at <https://edgenuity.formstack.com/forms/ar>. Alternatively you can e-mail this quote, the purchase order and order documentation to AR@edgenuity.com or fax to 480-423-0213.



Edgenuity Inc.
 8860 E. Chaparral Road
 Suite 100
 Scottsdale AZ 85250
 877-725-4257

Price Quote for Services
 CLEBURNE INDEPENDENT SCHOOL DISTRICT
 Cleburne TX
 Account Number 92150
 Quote Number 184243
 Total \$56,250.00
 Date 9/1/2021

Site	Description	Comment	End Date	Qty
	Professional Development Webinar Training		08/31/2022	3
1. CLEBURNE INDEPENDENT SCHOOL DISTRICT				
			Subtotal	\$56,250.00
			Total	\$56,250.00



Clebune Independent School District

Pre-Acquisition Approval Form

Person Making Request: Room # Date:

Position:

Complete Expenditure Code:

CIP/DIP Goal, objective and strategy that references this expenditure:

CIP/DIP Description:

IEP (If Needed): Check if this is a fixed asset: Check Box

Funds requested:

Vendor (check made to:)

Address:

City: State: Zip:

Telephone: Fax:

Brief Description of the item(s) requested (also attach order form):

Rationale supporting how this will increase student achievement:

Cost:

If this pre-acquisition is for staff development, please indicate how you will embed your staff development training into practice on your campus. (Include Shipping)

Grade Level/Department Chair Approval : Date:

Principal/Supervisor Approval: Date:

Central Office Approval: Date:

Assistant Superintendent Approval: Date:

Chief Financial Officer Approval: Date:



Edgenuity Inc.
 8860 E. Chaparral Road
 Suite 100
 Scottsdale AZ 85250
 877-725-4257

Price Quote for Services
 CLEBURNE INDEPENDENT SCHOOL DISTRICT
 Cleburne TX
 Account Number 92150
 Quote Number 192593
 Total \$27,580.00
 Date 7/1/2021

Payment Schedule	Contract Start	Contract End
	7/1/2021	6/30/2022

Site	Description	Comment	End Date	Qty
	Purpose Pathways Classroom Bundle - Purpose Prep Purpose Pathways (SEL) - 1 Teacher license and up to 30 students, includes pre-recorded PD webinar		06/30/2022	1

1. DAEP SCHOOL

Site	Description	Comment	End Date	Qty
	Purpose Prep Site License		06/30/2022	1

1. CLEBURNE HIGH SCHOOL

Site	Description	Comment	End Date	Qty
	Purpose Prep Site License		06/30/2022	2

1. Smith Middle School

2. WHEAT MIDDLE SCHOOL

Subtotal	\$27,580.00
Total	\$27,580.00

Edgenuity will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Edgenuity will invoice the customer for the additional usage.

This quote is subject to Edgenuity Inc. Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at <http://www.edgenuity.com/edgenuity-standard-terms-and-conditions-of-sale.pdf>, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Edgenuity's written consent.

CLEBURNE INDEPENDENT SCHOOL DISTRICT

Edgenuity Inc. Representative

Signature: _____
 Print Name: _____
 Title: _____
 Date: _____

Billy McCrary
 Billy.McCrary@edgenuity.com
 Amy Ganninger
 amy.ganninger@edgenuity.com
 Edgenuity®

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. All order documentation can be submitted electronically at <https://edgenuity.formstack.com/forms/ar>. Alternatively you can e-mail this quote, the purchase order and order documentation to AR@edgenuity.com or fax to 480-423-0213.



To: Dr Kyle Heath, Superintendent
From: Sarah Taylor, CFO
Date: August 16, 2021
Re: Additional Budgeted Funds to General Fund

PURPOSE

The attached budget amendment is requesting additional budgetary funds to the general fund for the following items identified after the adoption of the budget in June.

The maintenance budget needs an additional \$105,000 in function 51 to cover the increase to insurance costs for the district. Pricing for property/casualty, professional liability, vehicle, and workers' compensation insurance was not received until early August 2021.

The maintenance budget also needs an additional \$275,000 in function 81 to cover the cost of the Pre-Engineered Metal Building to be used as storage at Cleburne High School. This purchase was approved in April 2021. Due to timing of the project, the cost will come out of the 21-22 budget which was not included in the budget adopted in June.

RECOMMENDATION

Respectfully request the board to approve the additional budgeted general funds in the total amount of \$280,000.

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
GENERAL FUND BUDGET 2021-2022 AMENDMENT**

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 1	AMENDMENT # 2
00	FLOW THROUGH		
11	INSTRUCTION	\$ (2,340.00)	\$ (1,314.00)
12	INSTRUCTIONAL RESOURCES & MEDIA SERVICES		
13	CURRICULUM AND INSTRUCTIONAL STAFF	\$ 2,340.00	\$ 180.00
21	INSTRUCTIONAL DEVELOPMENT		\$ (891.00)
23	SCHOOL ADMINISTRATION		\$ 1,134.00
31	GUIDANCE & COUNSELING SERVICES		
32	SOCIAL WORK SERVICES		\$ 891.00
33	HEALTH SERVICES		
34	STUDENT(PUPIL) TRANSPORTATION		
35	FOOD SERVICE		
36	CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES		
41	GENERAL ADMINISTRATION		
51	PLANT MAINTENANCE & OPERATIONS		\$ 105,000.00
52	SECURITY MONITORING SERVICES		
53	DATA PROCESSING SERVICES		
61	COMMUNITY SERVICES		
71	DEBT SERVICE		
81	FACILITIES ACQUISITION & CONSTRUCTION		\$ 175,000.00
91	CONTRACTED INSTRUCTIONAL SVCS BETWN PUBLIC SCHLS		
92	INCREMENTAL COSTS ASSOCIATED WITH CHAPTER 41		
93	PAYMENTS TO FISCAL AGENT/MEMBER DISTRICT		
95	PAYMENTS JJAEP		
99	OTHER INTERGOVERNMENTAL CHARGES		
		\$ -	\$ 280,000.00

Amendment 1: This amendment moves money between functions to allow proper coding for expenditures

Amendment 2: This amendment moves money between functions to allow proper coding for expenditures

Adds 105,000 to FN 51 for increased insurance costs

And adds 175,000 to FN 81 for a metal building at CHS

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE BUDGET 2021-2022 AMENDMENT**

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 1	AMENDMENT # 2
71	DEBT SERVICE		
00	TRANSFERS TO AGENT/CAPITAL PROJECTS		
		\$ -	\$ -

**CLEBURNE INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE BUDGET 2021-2022 AMENDMENT**

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 1	AMENDMENT # 2
35	FOOD SERVICE		
51	UTILITIES		
81	FACILITIES ACQUISITION & CONSTRUCTION		
		\$ -	\$ -



505 North Ridgeway Drive, Suite 100
 Cleburne, TX 76033
 817.202.1100 Office • 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent

From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources

Date: August 16, 2021

Subject: Contractual Hires & Paraprofessional Hires for Board Information

Contractual Hires:

Name: Assignment: Experience:* Degree: Start Date:	Kym Albro 6 th Grade Science Teacher / Wheat Middle School 0 Years' Experience Master's Degree / Stephen F. Austin State University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Noeicy Arrebato Bilingual Teacher / Cooke Elementary School 0 Years' Experience Bachelor's Degree / Southwestern Adventist University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Rachal Bouriaque 4 th Grade Teacher / Cooke Elementary School 0 Years' Experience Bachelor's Degree / University of Louisiana, Monroe 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Vanecia Brown SS Teacher/Coach / Cleburne High School 6 Years' Experience Bachelor's Degree / Texas Lutheran University 2021-2022 School Year

Name: Assignment: Experience:* Degree: Start Date:	Jason Calahan 6 th Grade ELAR Teacher / Wheat Middle School 0 Years' Experience Bachelor's Degree / Baylor University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Amanda Carlton 5 th Grade Science Teacher / Adams Elementary School 22 Years' Experience Bachelor's Degree / Texas A&M University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Ruben Duarte Counselor / Cleburne High School 4 Years' Experience Master's Degree / Andrews University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Taylor Edgell 5 th Grade ELAR Teacher / Irving Elementary School 0 Years' Experience Bachelor's Degree / Tarleton State University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Timothy Gill SS Teacher/Boys Coach / Smith Middle School 0 Years' Experience Bachelor's Degree / American Public University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Valeria Gonzalez Parent Family Engagement Liaison / Irving Elementary School 3 Years' Experience Bachelor's Degree / University of Texas, Arlington 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Josh Johnson Science Teacher / Cleburne High School 0 Years' Experience Bachelor's Degree / Dallas Baptist University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Matthew Marchbanks AVID Teacher / Smith Middle School 5 Years' Experience Bachelor's Degree / Hardin-Simmons University 2021-2022 School Year

Name: Assignment: Experience:* Degree: Start Date:	Michele Mastick Student Support Counselor / District Wide 22 Years' Experience Master's Degree / Abilene Christian University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Megan May GT Teacher / Coleman & Gerard Elementary School 4 Years' Experience Master's Degree / Tarleton State University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Bria McCullough 7 th Grade ELAR Teacher/Girls Coach / Smith Middle School 0 Years' Experience Bachelor's Degree / University of North Texas 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	ShayLynn McDonald CTE Health Science Instructor / Cleburne High School 18 Years' Experience Bachelor's Degree / University of North Texas 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Lynzie Moore 7 th Grade Science Teacher / Smith Middle School 1 Year Experience Bachelor's Degree / Texas Wesleyan University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Isiais Ortiz CTE Culinary Arts Instructor / Cleburne High School 0 Years' Experience District of Innovation 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Mikayla Paul Math Teacher / Cleburne High School 0 Years' Experience Bachelor's Degree / Tarleton State University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Wesley Pengelly Science Teacher / Cleburne High School 0 Years' Experience Bachelor's Degree / University of Texas, Arlington 2021-2022 School Year

Name: Assignment: Experience:* Degree: Start Date:	Allison Rekrut 6 th Grade ELAR Teacher / Wheat Middle School 2 Years' Experience Bachelor's Degree / University of California, Irvine 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Jade Richardson 7 th Grade ELAR Teacher / Smith Middle School 1 Year Experience Bachelor's Degree / Tarleton State University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Mitchell Rodden Outdoor Adventure Teacher/Coach / Wheat Middle School 0 Years' Experience Master's Degree / East Texas Baptist University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Jesus Rodriguez Music Teacher / Santa Fe Elementary School 0 Years' Experience Bachelor's Degree / University of Texas, Arlington 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Carrie Schwindt Assistant Principal / Cleburne High School 0 Years' Experience Master's Degree / Arkansas State University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Rebekah Scott Lead EL Liaison / Cleburne High School 10 Years' Experience Bachelor's Degree / Grand Canyon University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Christina Senf 1 st Grade Teacher / Gerard Elementary School 0 Years' Experience Bachelor's Degree / Tarleton State University 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Tai Shelton ISS Teacher / Cleburne High School 0 Years' Experience Bachelor's Degree / Chamberlain College of Nursing 2021-2022 School Year

Name: Assignment: Experience:* Degree: Start Date:	Quay Smith SS Teacher/Coach / Smith Middle School 0 Years' Experience Bachelor's Degree / Arlington Baptist College 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Tracy Wilson Academic Interventionist / Irving Elementary School 19 Years' Experience Bachelor's Degree / University of Texas, Arlington 2021-2022 School Year
Name: Assignment: Experience:* Degree: Start Date:	Layne Yates 7 th Grade Reading Teacher / Wheat Middle School 1 Year Experience Bachelor's Degree / Tarleton State University 2021-2022 School Year

Paraprofessional Hires:

Name: Assignment: Effective:	Jared Benson Behavior Interventionist / Wheat Middle School 2021-2022 School Year
Name: Assignment: Effective:	Athena Boman Behavior Support Aide / Smith Middle School 2021-2022 School Year
Name: Assignment: Effective:	Melanie Bullard Inclusion Aide / Coleman Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Reyna Cardenas SPED Inclusion Aide / Cooke Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Margarita De Leon Bilingual Pre-K Aide / Cooke Elementary School 2021-2022 School Year

Name: Assignment: Effective:	Faith Harris Library Aide / Marti Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Marion Hessek Lifeskills Aide / Marti Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Maria Hobbs Receptionist / Cooke Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Courtney Nava ISS Aide / Marti Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Carmen Pena Bendfeldt AP Secretary / Cleburne High School 2021-2022 School Year
Name: Assignment: Effective:	Amanda Pennington Computer Lab Aide / Gerard Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Laurie Silva SPED Inclusion Aide / Cooke Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Annemarie Smith ISS Aide / Santa Fe Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Shay Street Counseling Secretary / Cleburne High School 2021-2022 School Year
Name: Assignment: Effective:	Taylor Wilson Pre-K Aide / Marti Elementary School 2021-2022 School Year
Name: Assignment: Effective:	Brenda Tijerina AP Secretary / Cleburne High School 2021-2022 School Year
Name: Assignment: Effective:	Kaylynn Turner Instructional Aide / Phoenix 2021-2022 School Year

Name:	Mary Webb
Assignment:	Inclusion Aide / Santa Fe Elementary School
Effective:	2021-2022 School Year
Name:	Ashley Witt
Assignment:	AP Secretary / Cleburne High School
Effective:	2021-2022 School Year



505 North Ridgeway Drive, Suite 100
Clebourn, TX 76033
817.202.1100 Office • 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent
From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources
Date: August 16, 2021
Subject: Resignations/Retirements for Board Information

Resignations/Retirements:

Name: Assignment: Effective:	Laura Ballew SPED Inclusion Aide / Coleman Elementary School June 4, 2021
Name: Assignment: Effective:	Mary Beck Science Teacher / Clebourn High School June 4, 2021
Name: Assignment: Effective:	Ericka Castilla LVN / Adams Elementary School June 4, 2021
Name: Assignment: Effective:	Tammy Daniel Computer Lab Aide / Coleman Elementary School June 4, 2021
Name: Assignment: Effective:	Brenda Evans Lifeskills Aide / Cooke Elementary School June 4, 2021
Name: Assignment: Effective:	Tammy Howe ESL Aide / Wheat Middle School June 4, 2021

Name: Assignment: Effective:	Katie Mears Science Teacher / Cleburne High School June 4, 2021
Name: Assignment: Effective:	Sidnee Melton Pre-K Aide / Marti Elementary School June 4, 2021
Name: Assignment: Effective:	Veronika Ortiz Bilingual Aide / Irving Elementary School June 4, 2021
Name: Assignment: Effective:	Kennedy Shuell Bridges Aide / Adams Elementary School June 4, 2021
Name: Assignment: Effective:	Rebecca Villasana Lifeskills Aide / Marti Elementary School June 4, 2021

MEMORANDUM

To: Dr. Heath
CC: Barry Hipp
From: Kim Chance
Date: August 12, 2021
Re: July Child Nutrition Update

Meal Count

Breakfast 1430 Lunch 3326

Revenue

\$ 17,881.396

Child Nutrition finished the year with serving over 750,000 meals and staff that worked continuously during the pandemic.

We recognized several of our staff members which had perfect attendance last school year.

This year is going to be very challenging in several areas:

1. 3 –9 weeks lead time on getting some food items to schools and distributors
2. Our vendors are short on labor which is making deliveries harder to get
3. Plastic/foam tray manufactures have exited the market for making K-12 food trays and the few remaining are saying they are limited
4. Increased pricing is becoming a serious problem in all areas of the K-12 industry
5. Menus are subject to change without much notice due to shortages on various food items

On a positive note, we are ready and excited to be back and looking forward to feeding our CISD students and even more excited they eat FREE!



Monthly Facility Report

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
10074	Approved	Adams Elementary	Weekly	\$2,224.08
Pursuit Bible Church	Activated		1/1/2021	\$2,224.08
52	Pursuit Bible Church	Cafeteria, Gym, Music	12/31/2021	
Sally Nolen	Public		7/4/2021 7/11/2021 7/18/2021 7/25/2021 8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM	
10608	Approved	Adams Elementary	Non-recurring	\$0.00
PBC Bible Study	Activated			\$0.00
12	Pursuit Bible Church	Cafeteria, Gym, Music		
Sally Nolen	Public		6/16/2021 6/23/2021 6/30/2021 7/7/2021 7/14/2021 7/21/2021 7/28/2021 8/4/2021 8/11/2021 8/18/2021 8/25/2021 9/1/2021 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM 8:00 PM 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM 8:00 PM 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM 5:00 PM - 8:00 PM	
10579	Approved	CHS Athletics	Non-recurring	\$0.00
Bethel Temple Food Distribution	Activated	Athletic Facilities		\$0.00
6	Bethel Temple	Athletic Facilities		
Sally Nolen	Public	Athletic Fields	7/8/2021 8/12/2021 9/9/2021 10/14/2021 11/11/2021 12/9/2021 11:00 AM - 1:00 PM 11:00 AM - 1:00 PM 11:00 AM - 1:00 PM 1:00 PM 11:00 AM - 1:00 PM 11:00 AM - 1:00 PM	
10082	Approved	CISD Child Nutrition	Weekly	\$200.00
Cleburne Christian Fellowship	Activated		1/1/2021	\$110.00
50	Cleburne Christian Fellowship	Training Room	12/31/2021	

Monthly Facility Report

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
Sally Nolen	Public		7/4/2021 7/11/2021 7/18/2021 7/25/2021 10:30 AM - 12:30 PM, 10:30 AM - 12:30 PM, 10:30 AM - 12:30 PM, 10:30 AM - 12:30 PM	
9950	Canceled	Marti Elementary	Weekly	\$0.00
St. John Vianney	Activated		1/1/2021	\$0.00
52	St. John Vianney Catholic Church	Cafeteria, Gym	12/31/2021	
Sally Nolen	Private		7/4/2021 7/11/2021 7/18/2021 7/25/2021 8:30 AM - 11:30 AM,8:30 AM - 11:30 AM,8:30 AM - 11:30 AM,8:30 AM - 11:30 AM	
9951	Approved	Marti Elementary	Weekly	\$1,409.32
St. John Vianney	Activated		1/1/2021	\$778.53
52	St. John Vianney Catholic Church	Cafeteria	12/31/2021	
Sally Nolen	Private		7/4/2021 7/11/2021 7/18/2021 7/25/2021 8:30 AM - 11:30 AM,8:30 AM - 11:30 AM,8:30 AM - 11:30 AM	
10073	Approved	Marti Elementary	Weekly	\$262.50
Saturday Mass	Activated		1/1/2021	\$162.50
51	St. John Vianney Catholic Church	Cafeteria	12/31/2021	
Mary Boedecker	Public		7/3/2021 7/10/2021 7/17/2021 7/24/2021 7/31/2021 5:00 PM - 6:30 PM,5:00 PM - 6:30 PM,5:00 PM - 6:30 PM,5:00 PM - 6:30 PM	
10069	Approved	Santa Fe Elementary	Weekly	\$1,721.30
8/9/2021 5:52:35 PM		174		

Monthly Facility Report

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
Cleburne Community Church 52	Activated Cleburne Community Church	Cafeteria, Gym	1/1/2021 12/31/2021	\$1,721.30
Sally Nolen	Public		7/4/2021 7/11/2021 7/18/2021 7/25/2021 10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM	
10477	Approved	Santa Fe Elementary	Non-recurring	\$0.00
Cleb Comm Church Bible Study 11	Activated Cleburne Community Church	Cafeteria		\$0.00
Sally Nolen	Public		6/6/2021 6/13/2021 6/20/2021 6/27/2021 7/4/2021 7/11/2021 7/18/2021 7/25/2021 8/8/2021 8/15/2021 8/22/2021 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM	



Events

Executive Overview

Briefing

176

Cleburne ISD

2021-07

Categories

What will these KPIs allow me to do?



facility

Compare number of facility rentals versus peer institutions, increase cost-recovered through rentals, track paid and open invoices, determine if your facility use policy is effective, and enhance the efficiency of the request system by streamlining customer engagement

Time Frame

177

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 3 Years Plus this Calendar Year

Total Number Permits/Events

of Events

3,548

of Permits

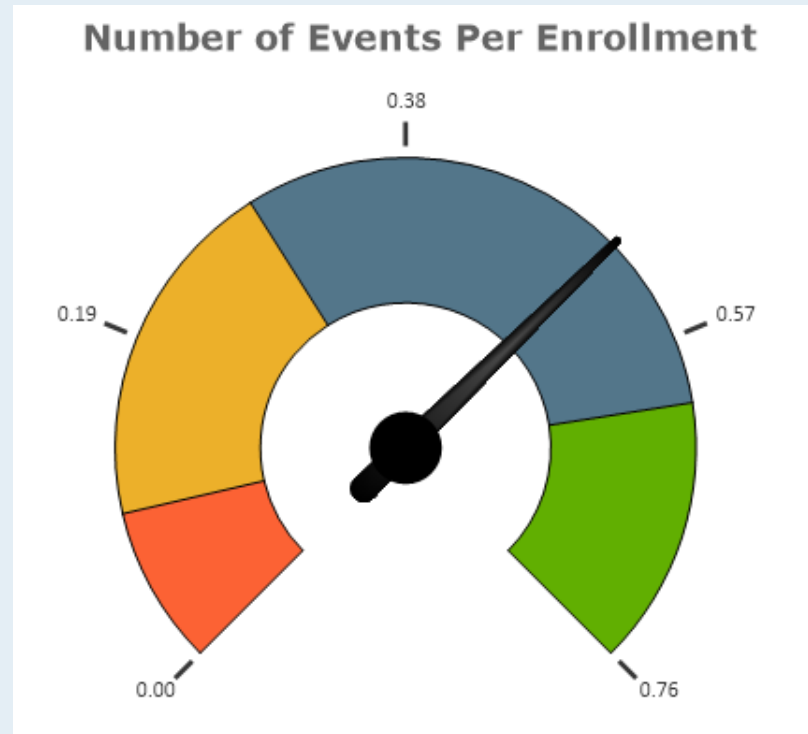
885

178

Enroll	SQFT	Peer Category	# Permits	# Events	Avg Events Per Permit
6947	462,415	Public K-12	885	3,548	3.85

Number of events scheduled over the past 12 months that's Approved and Activated, excluding Cancelled events.

Events Per Enrollment Per Year

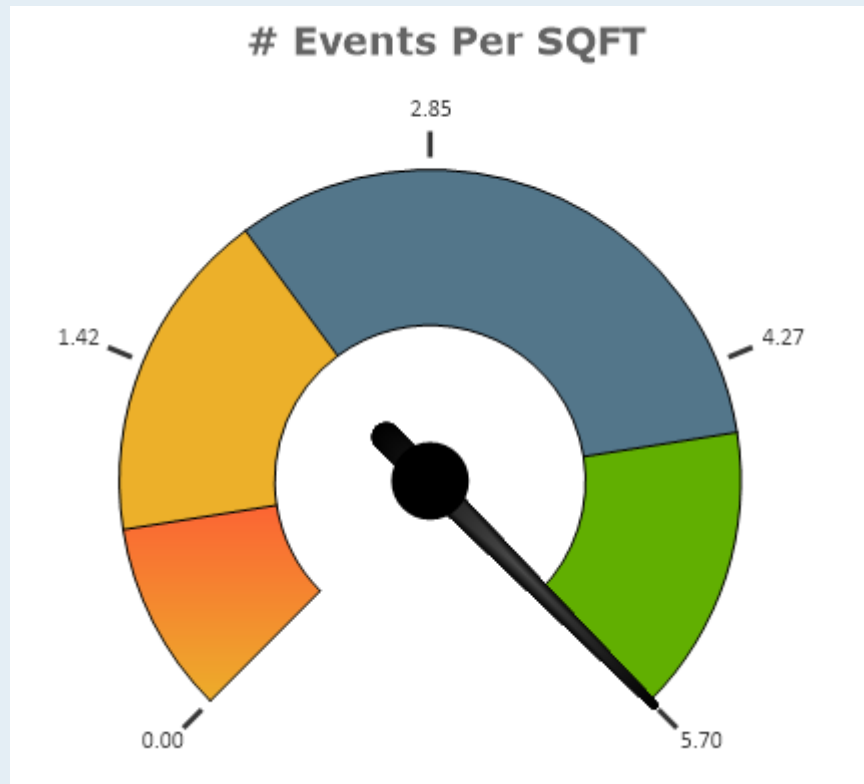


179

Enroll	#Events	Your Value	Peer Category	Low 20%	Median	Top 20%
6947	3548	0.51	Public K-12	0.09	0.29	0.61

Total number of events scheduled over the past 12 months that's Approved and Activated, excluding Cancelled events, divided by the total number of students

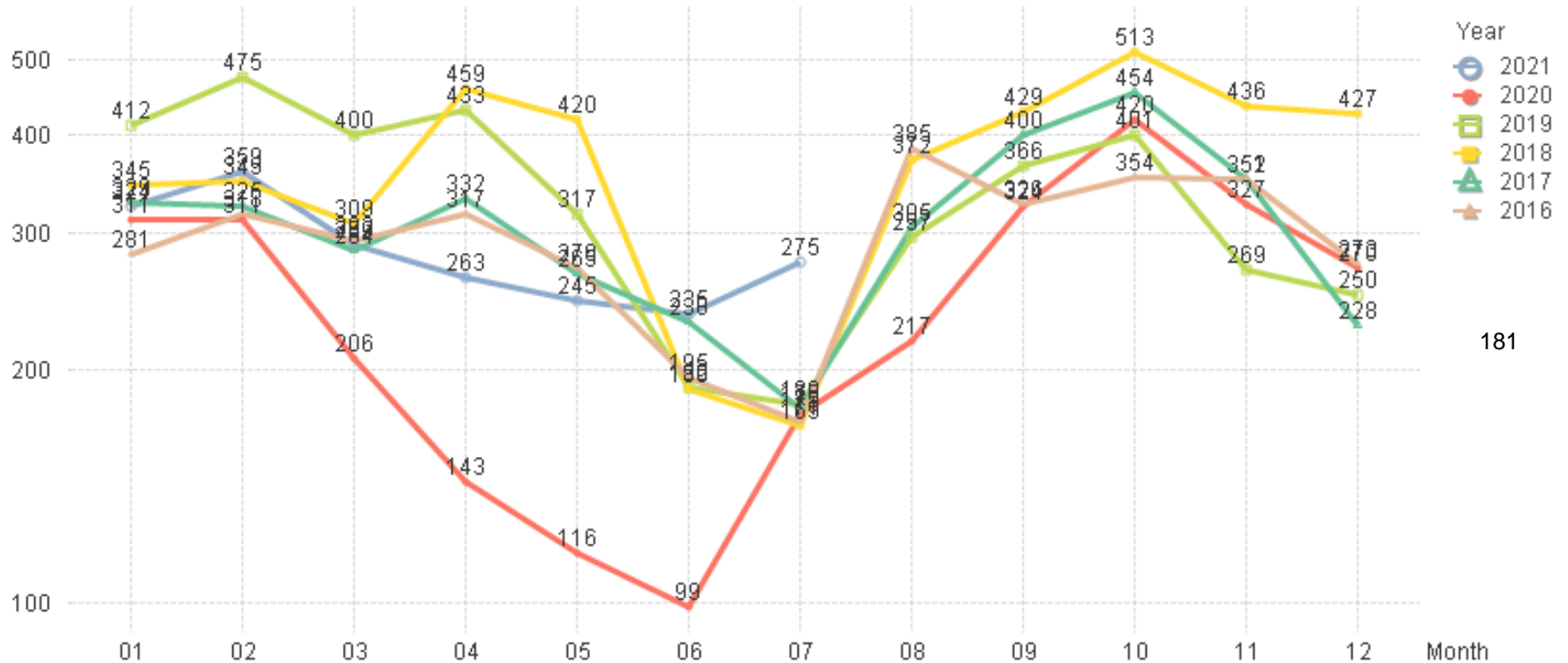
Events Per SQFT



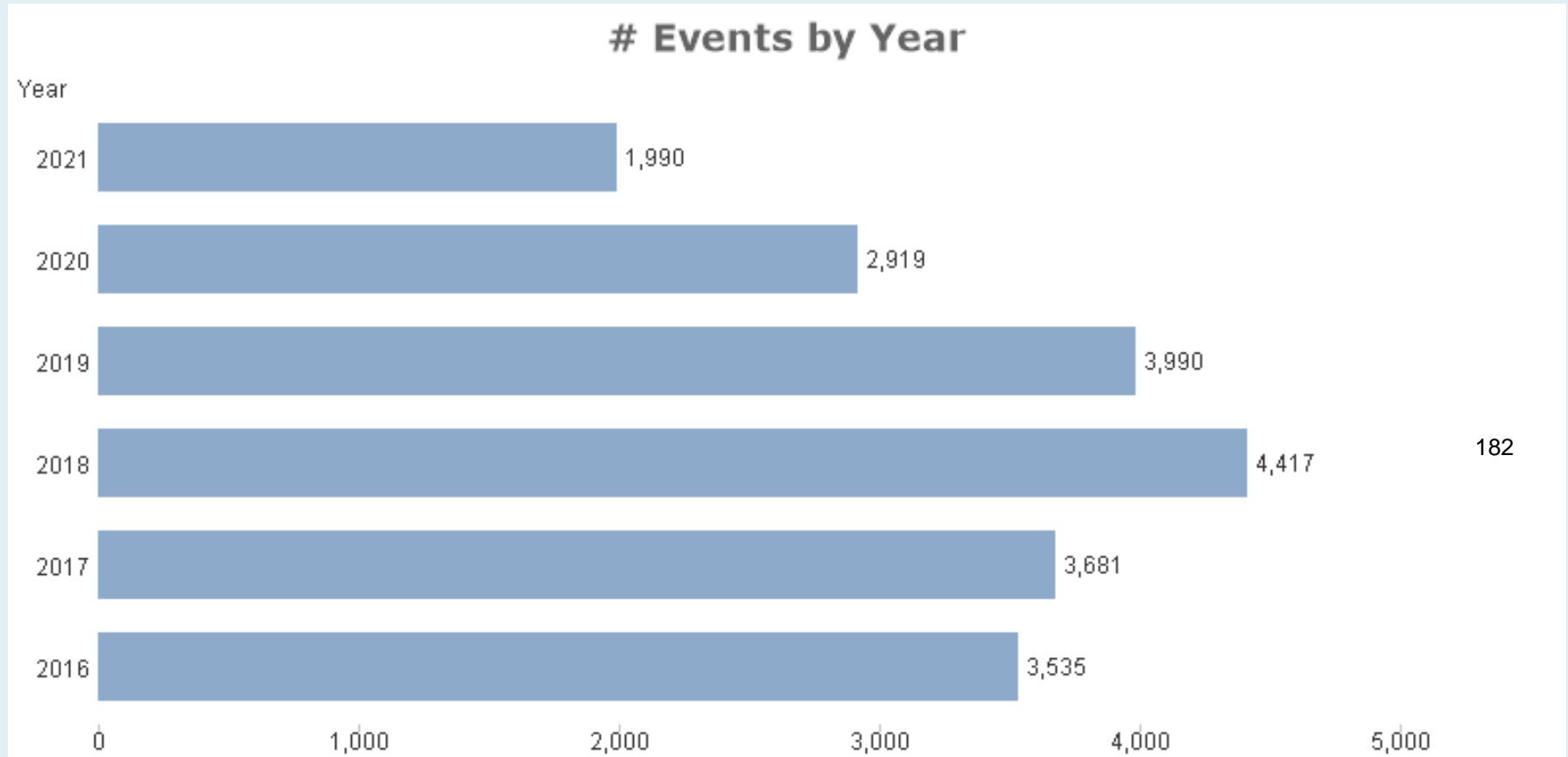
Enroll	SQFT	Peer Category	# Permits	# Events	Avg Events Per Permit
6947	462,415	Public K-12	885	3,548	3.85

Total # of Events by Month

Events by Month



Total # of Events by Year



Total Hours Used

Hours Used

14585:00

After Hour Usage

11647:45

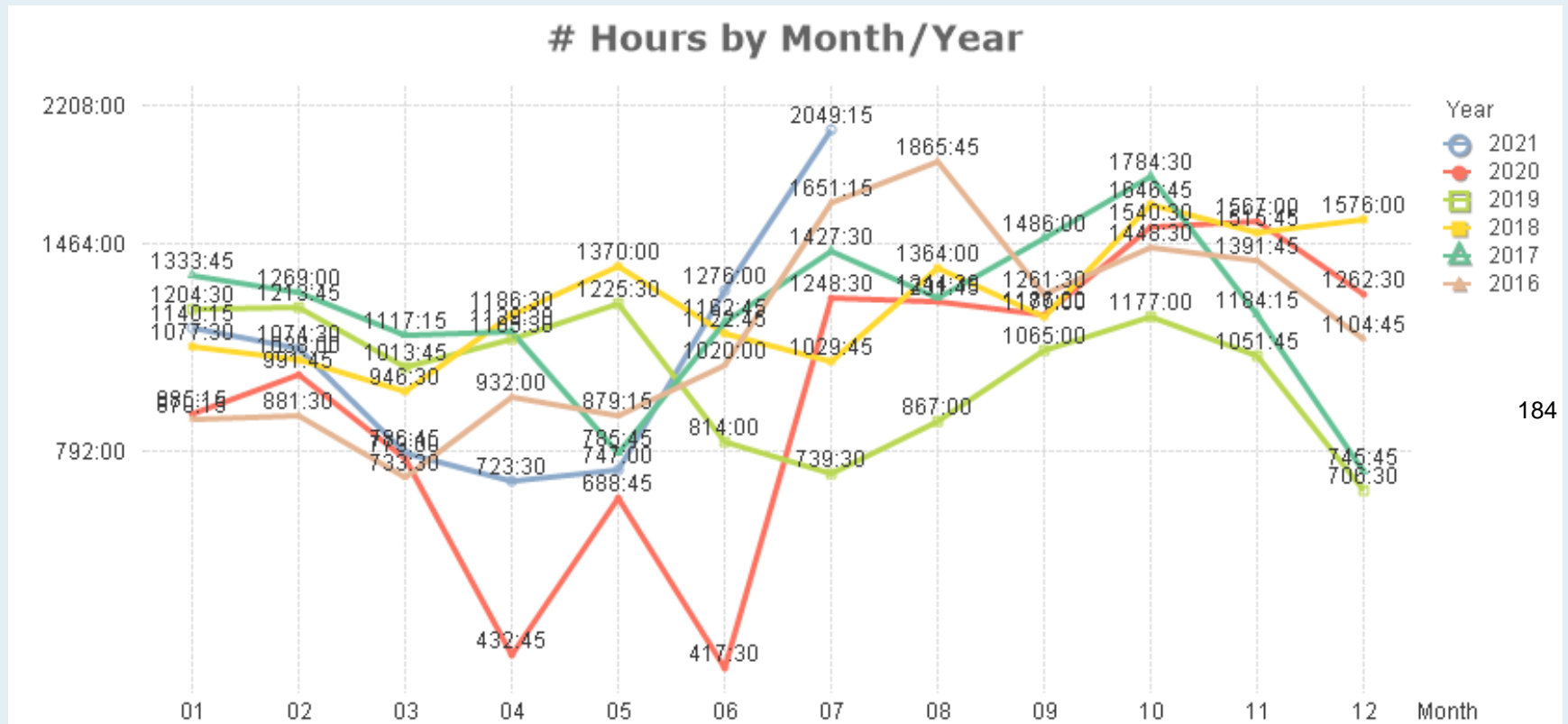
Weekend Hours

2240:15

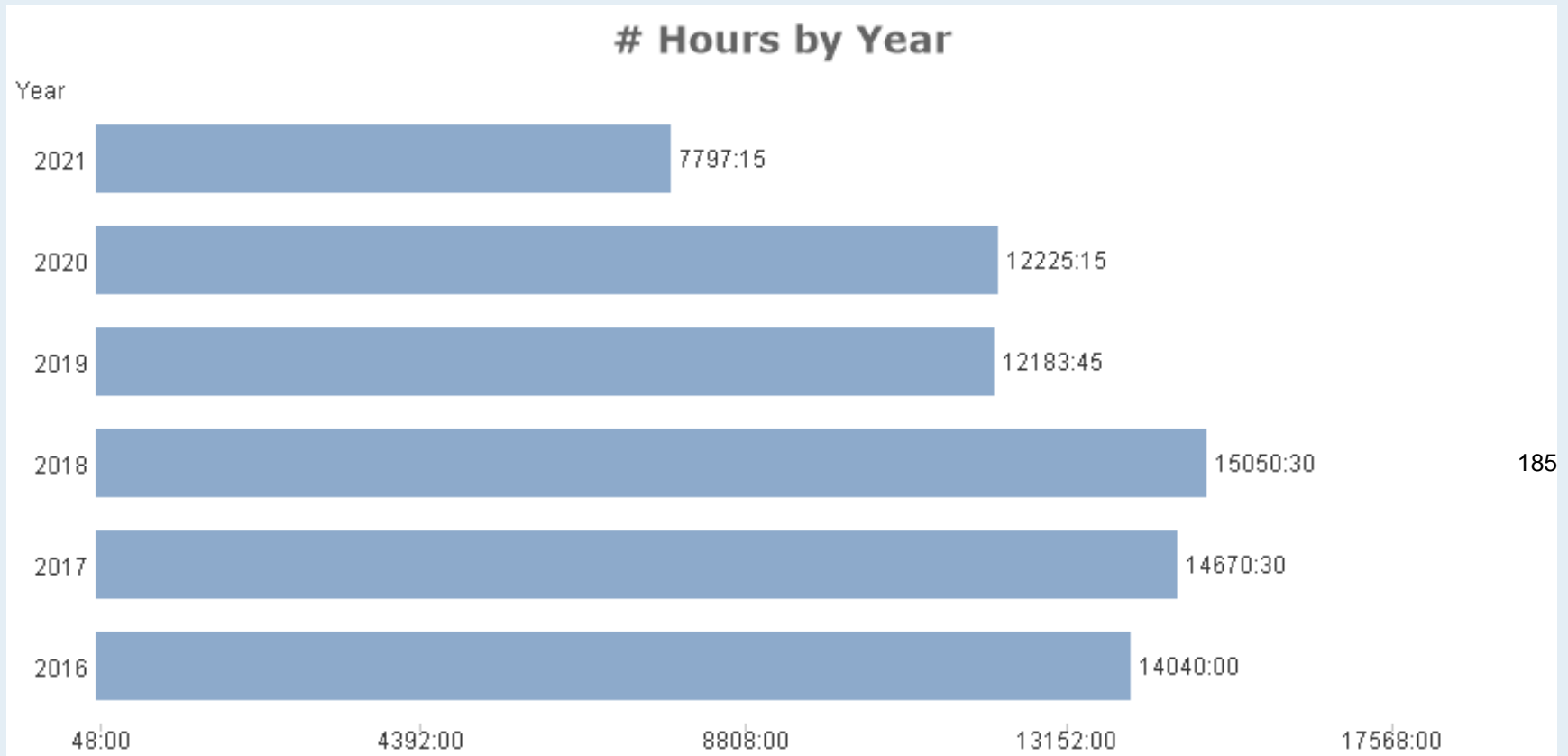
183

SQFT	# Events	Peer Category	# Total Hours	# Weekend Hours	# After Hour Usage
462,415	3,548	Public K-12	14585:00	2240:15	11647:45

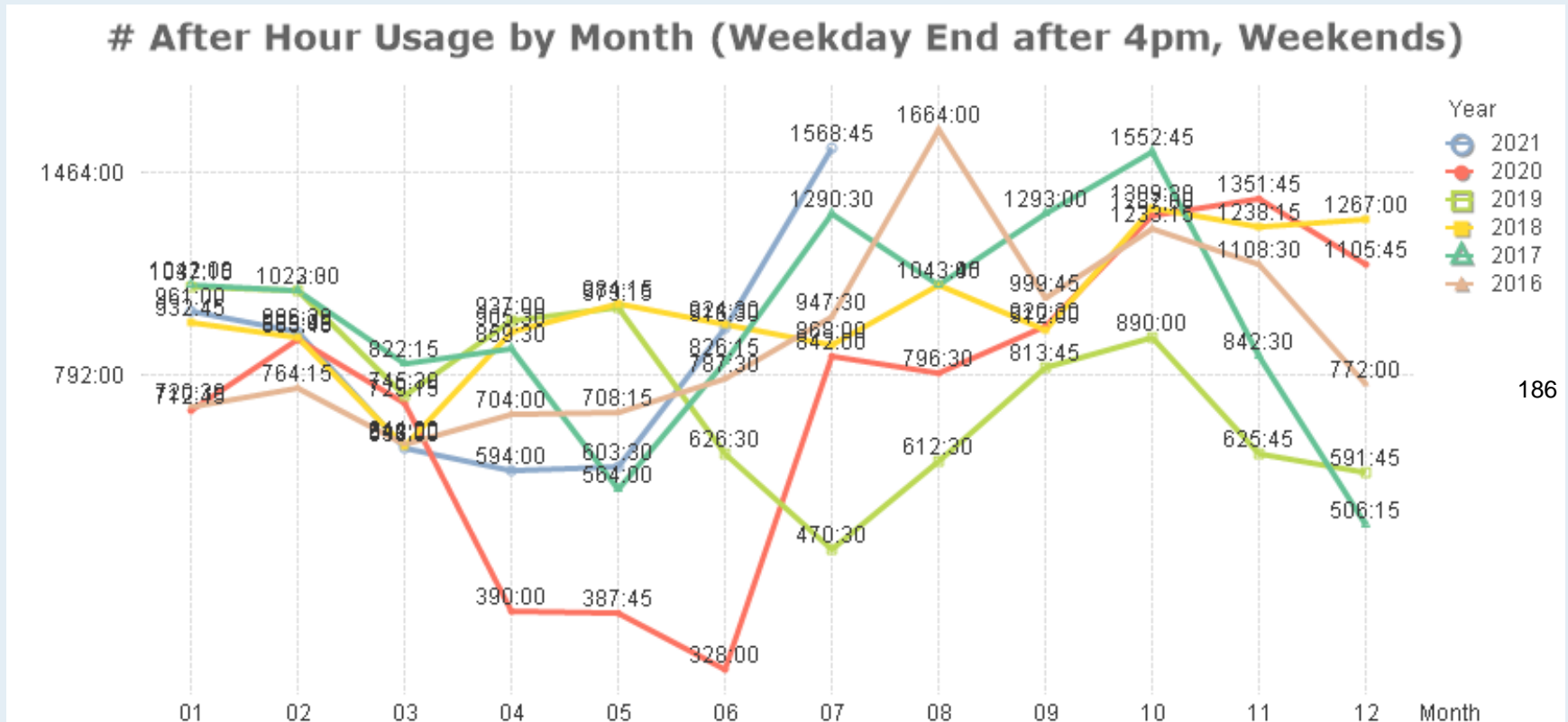
Total Hours by Month



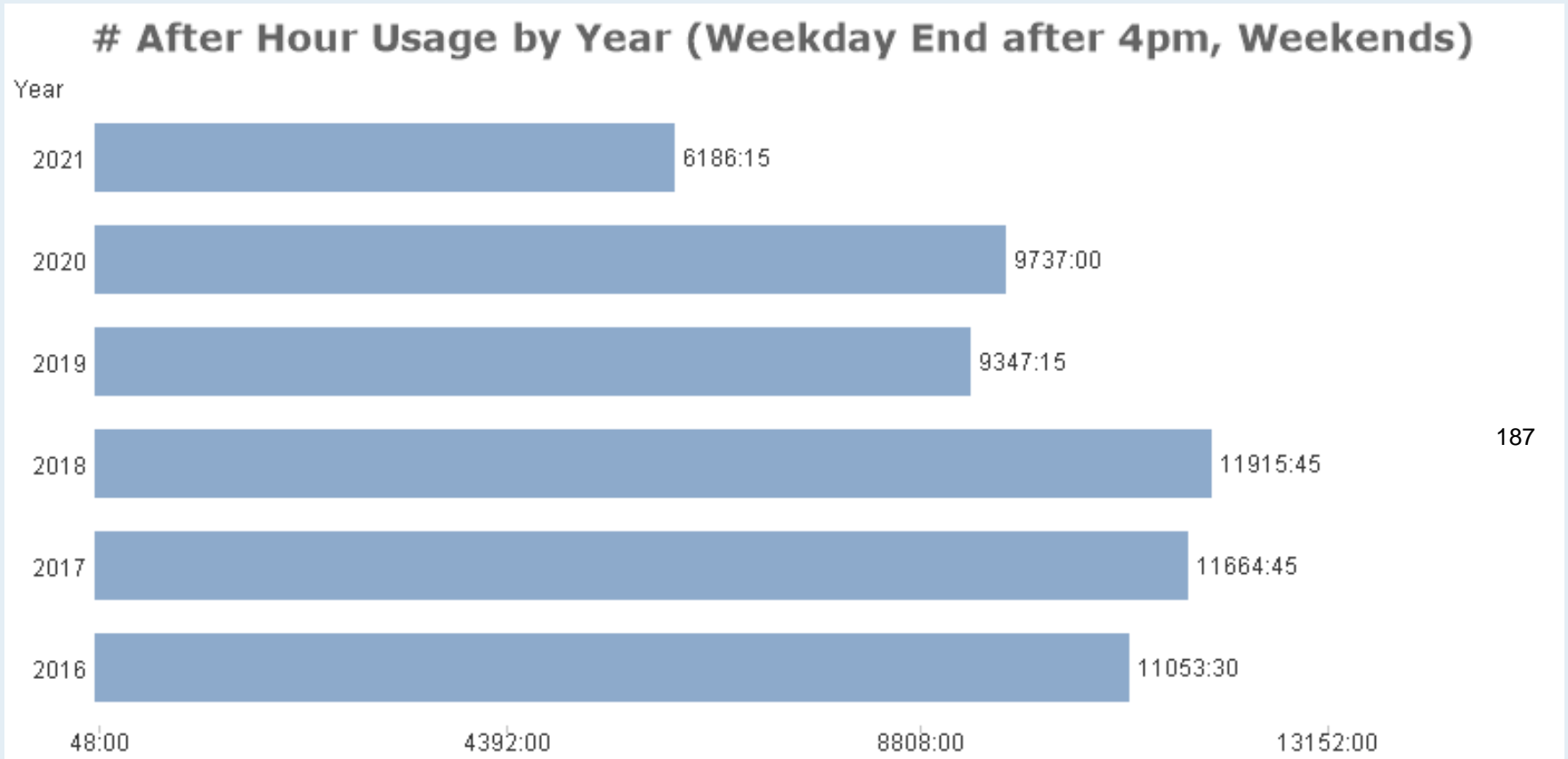
Total Hours by Year



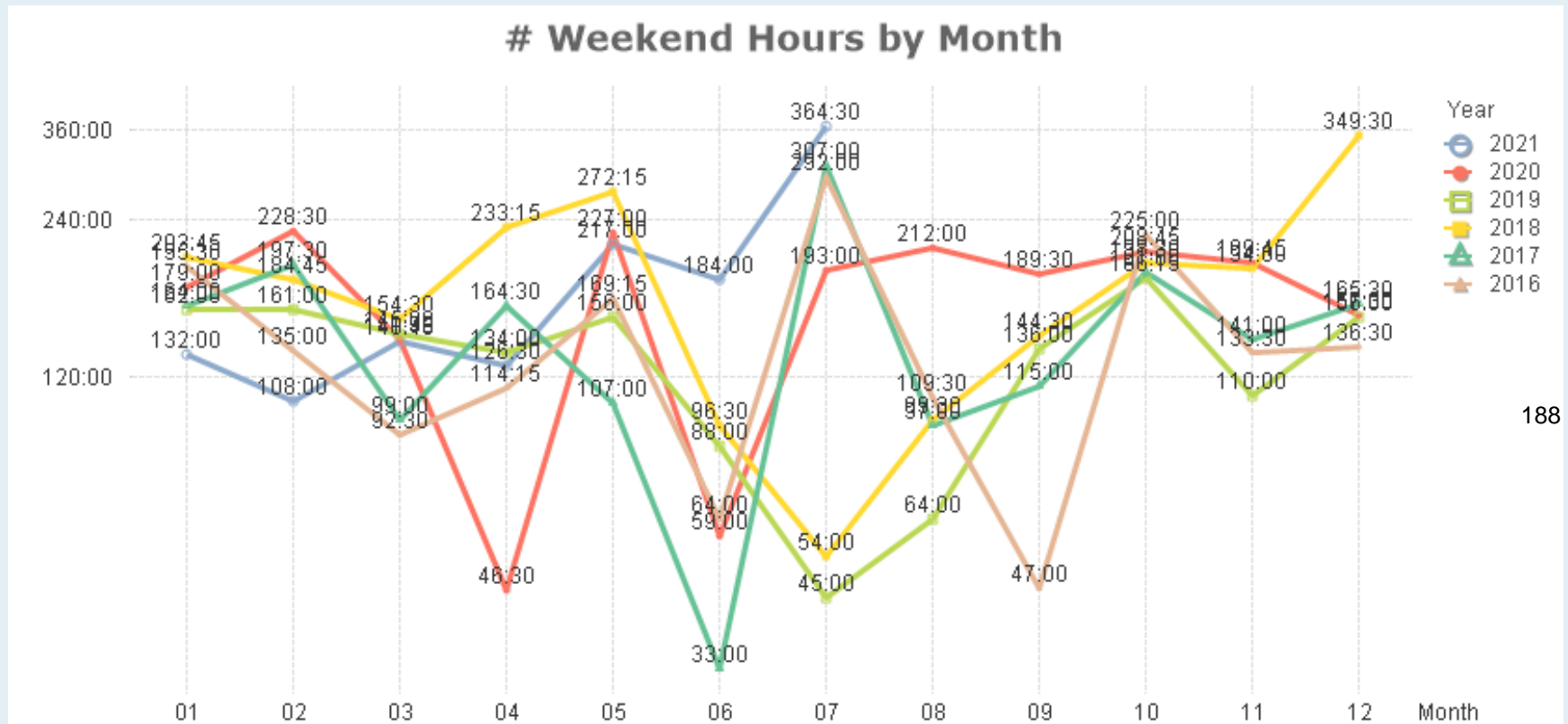
Total After Hours Used by Month



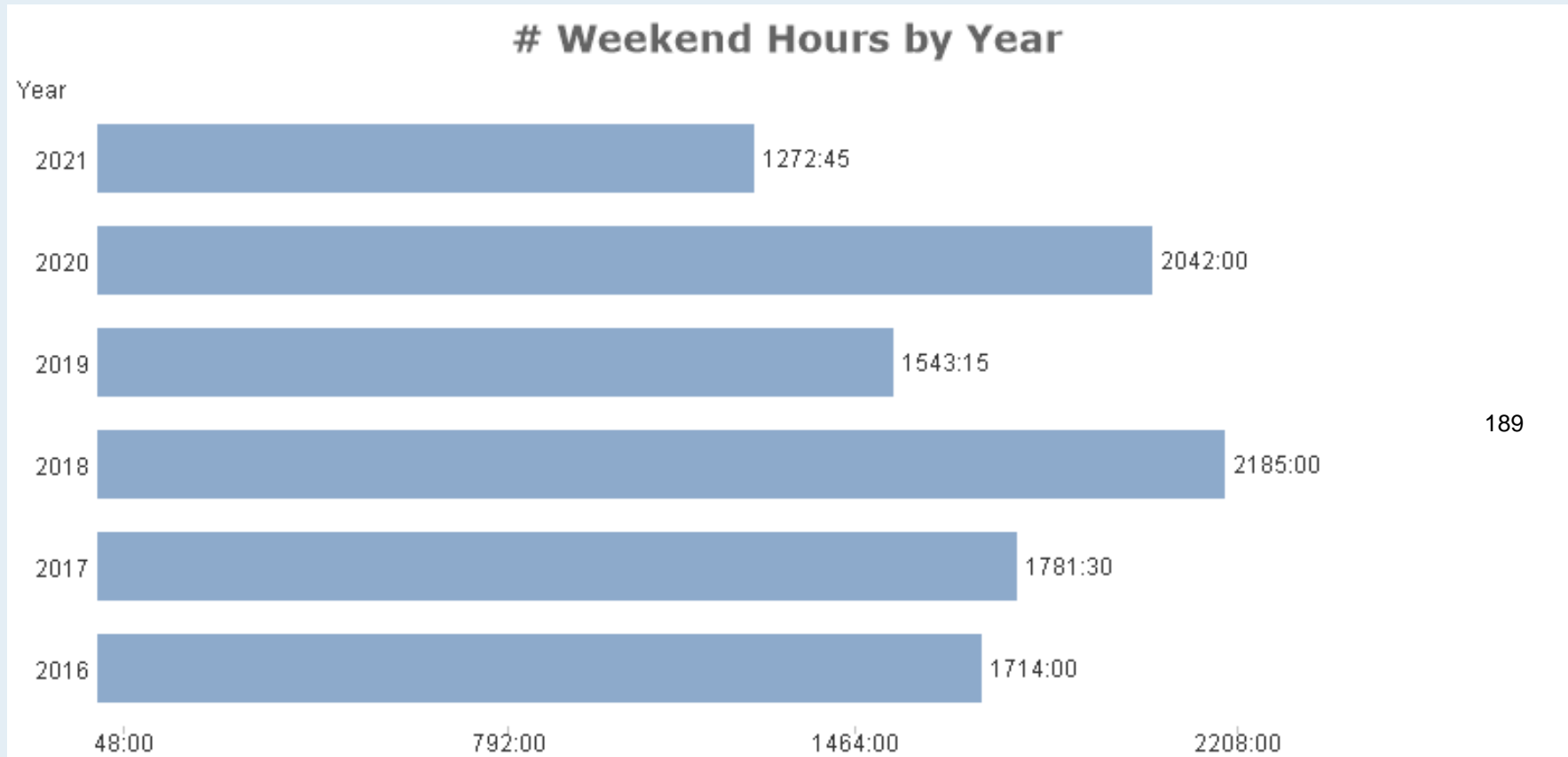
Total After Hours Used by Year



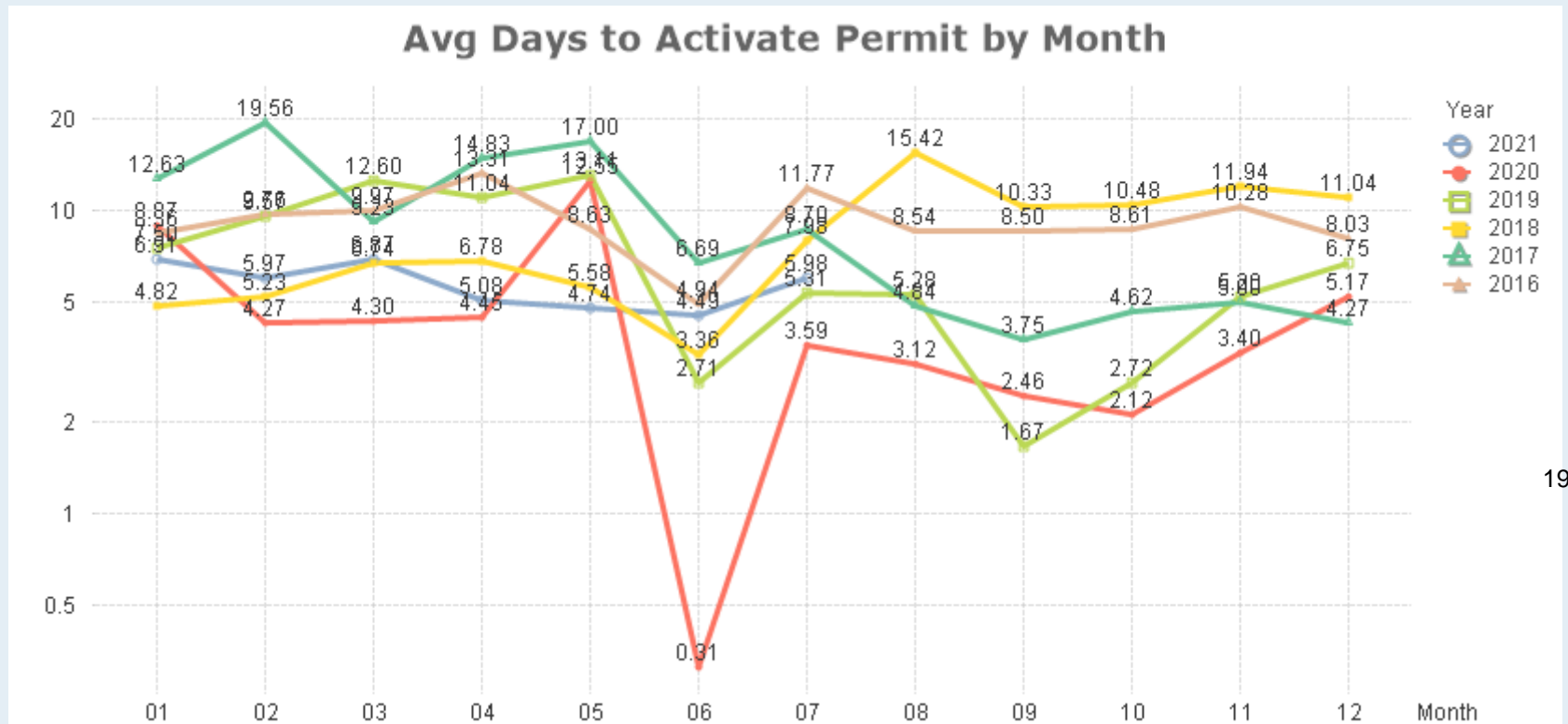
Total Weekend Hours by Month



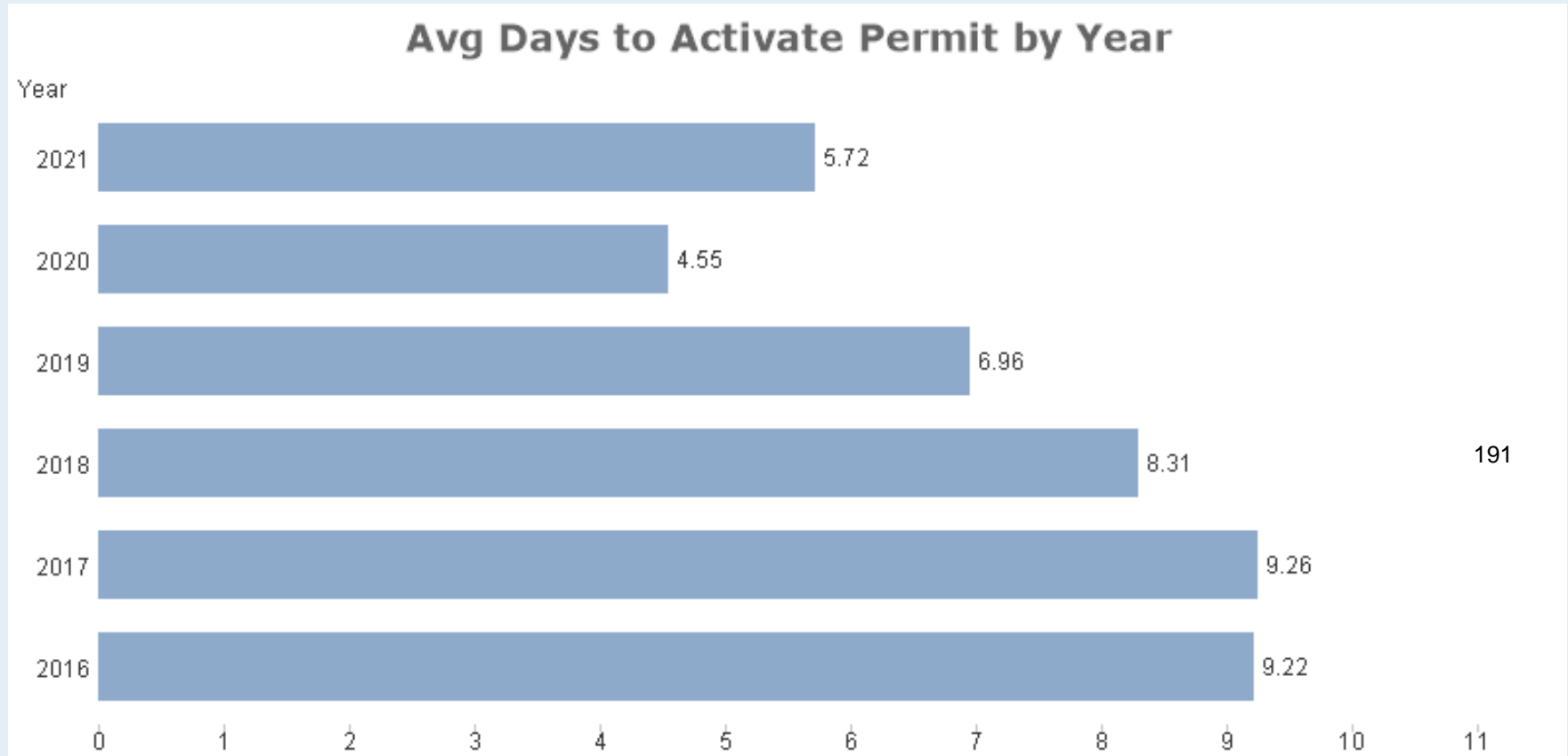
Total Weekend Hours by Year



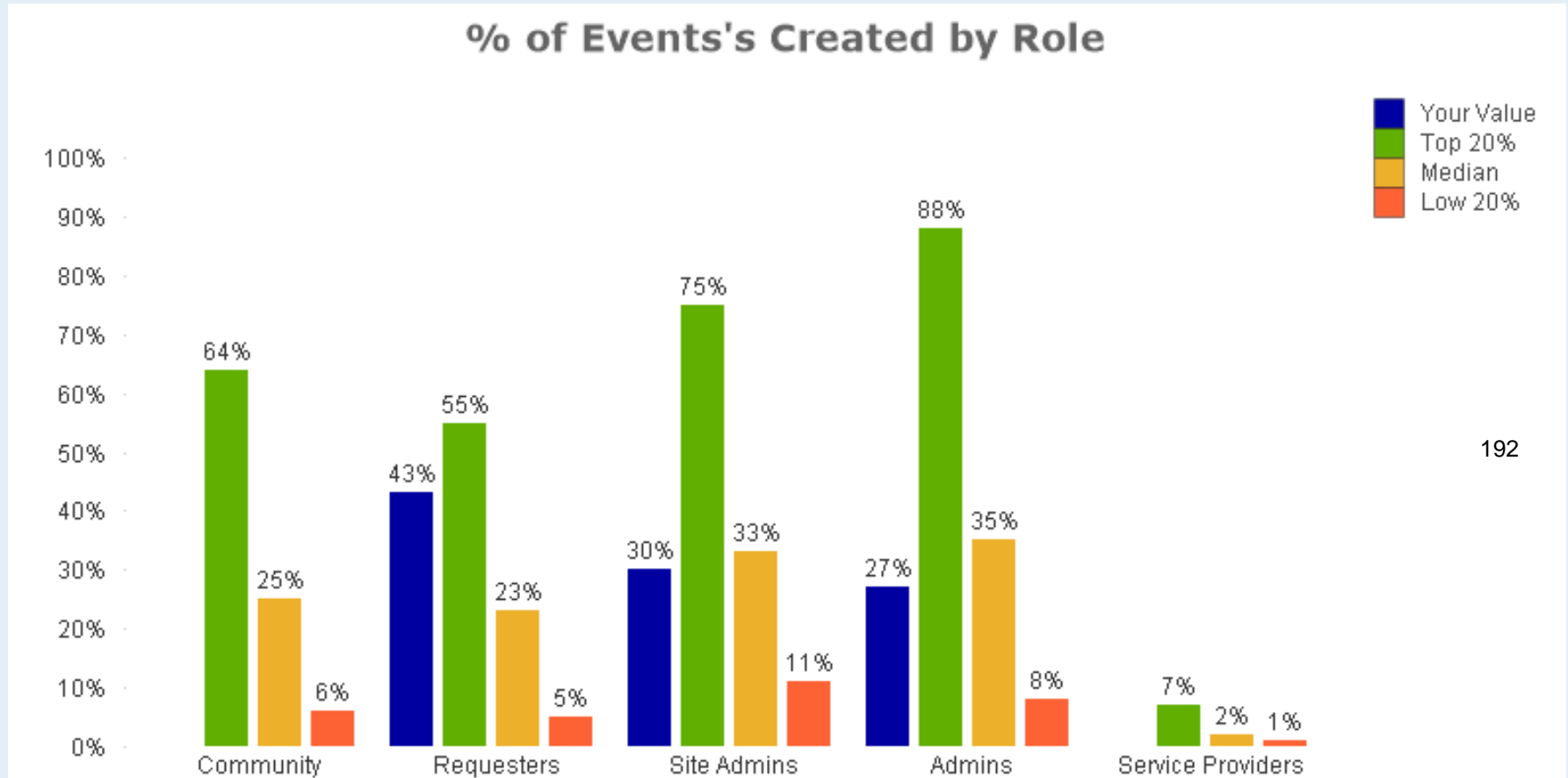
Avg Days to Activate by Month



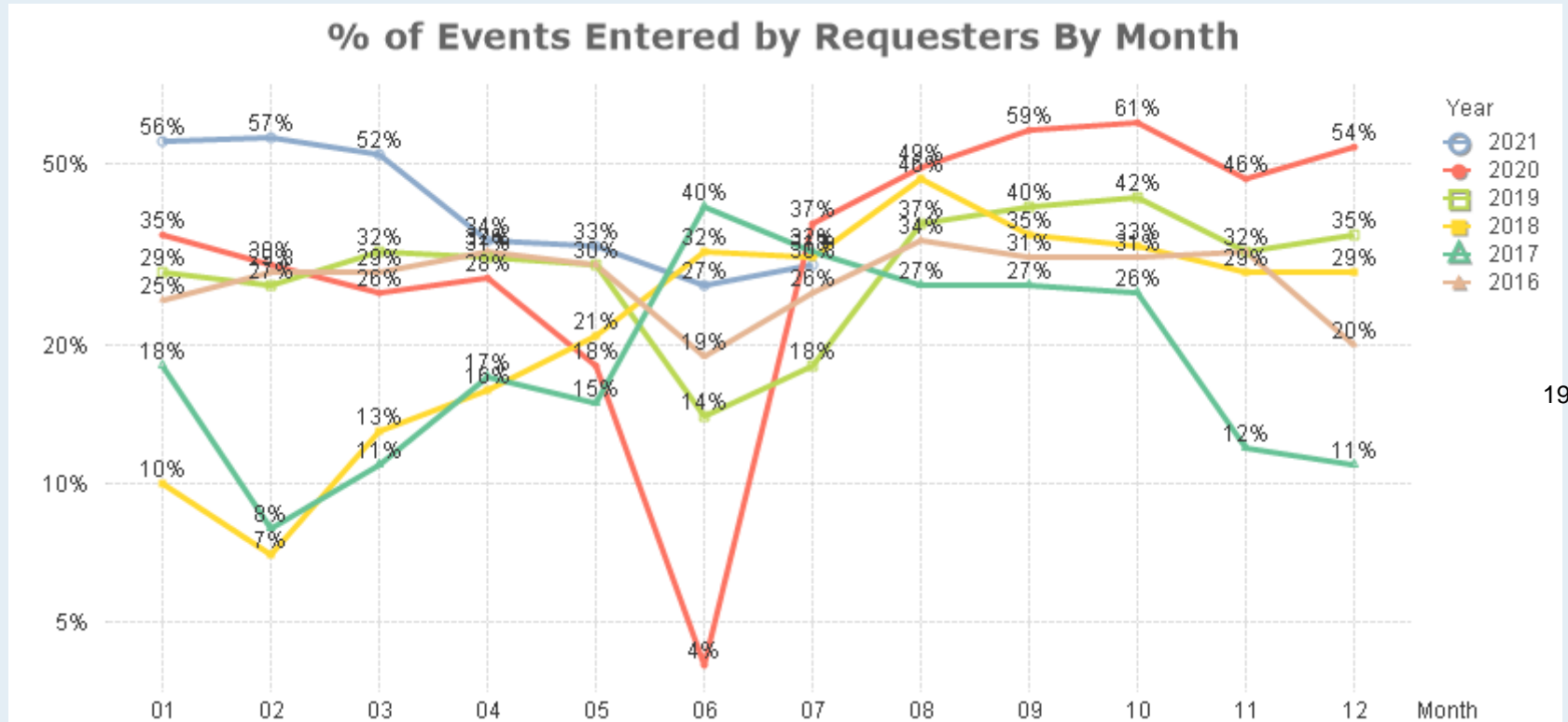
Avg Days to Activate by Year



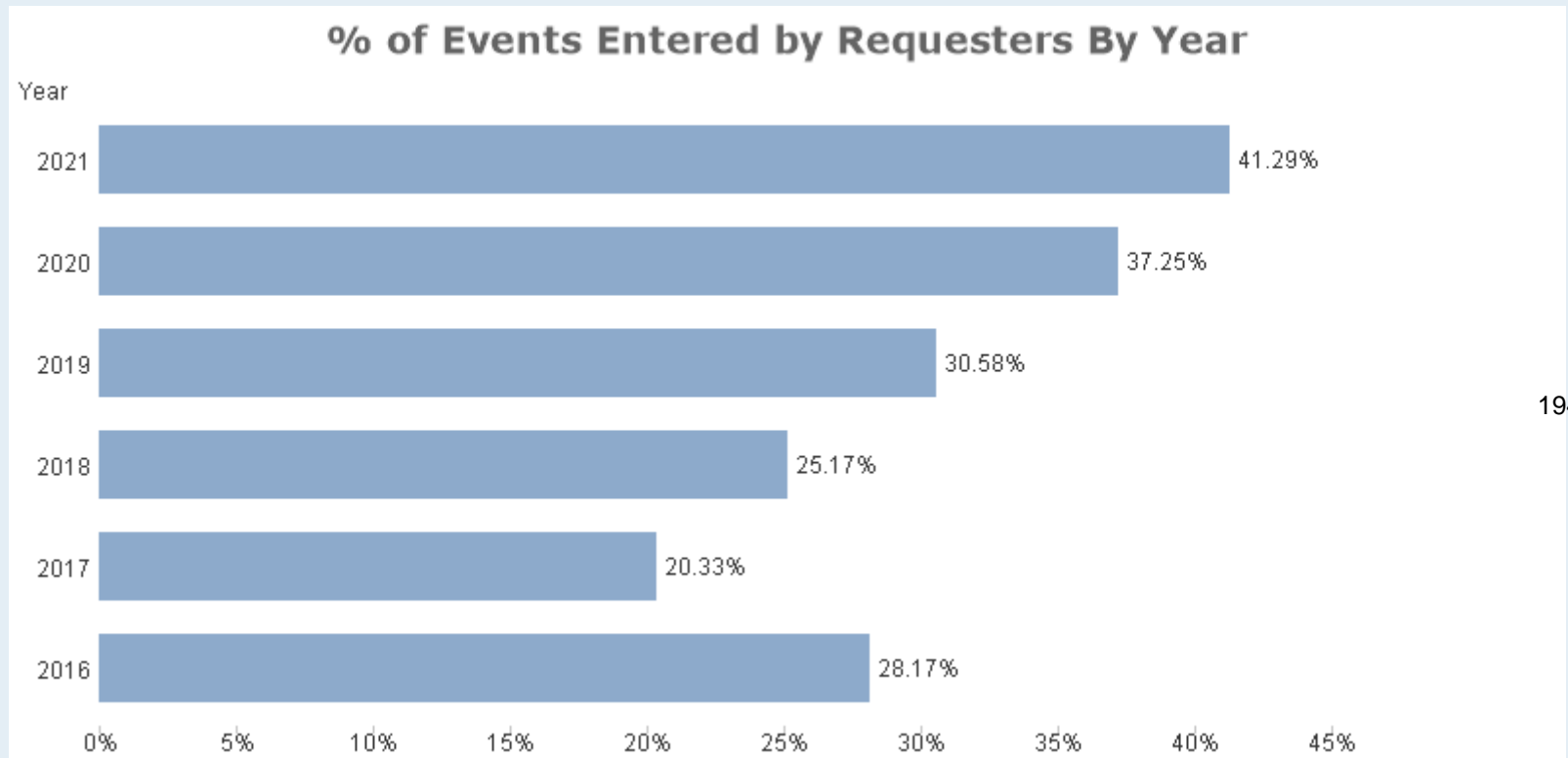
Who Submits Event Requests?



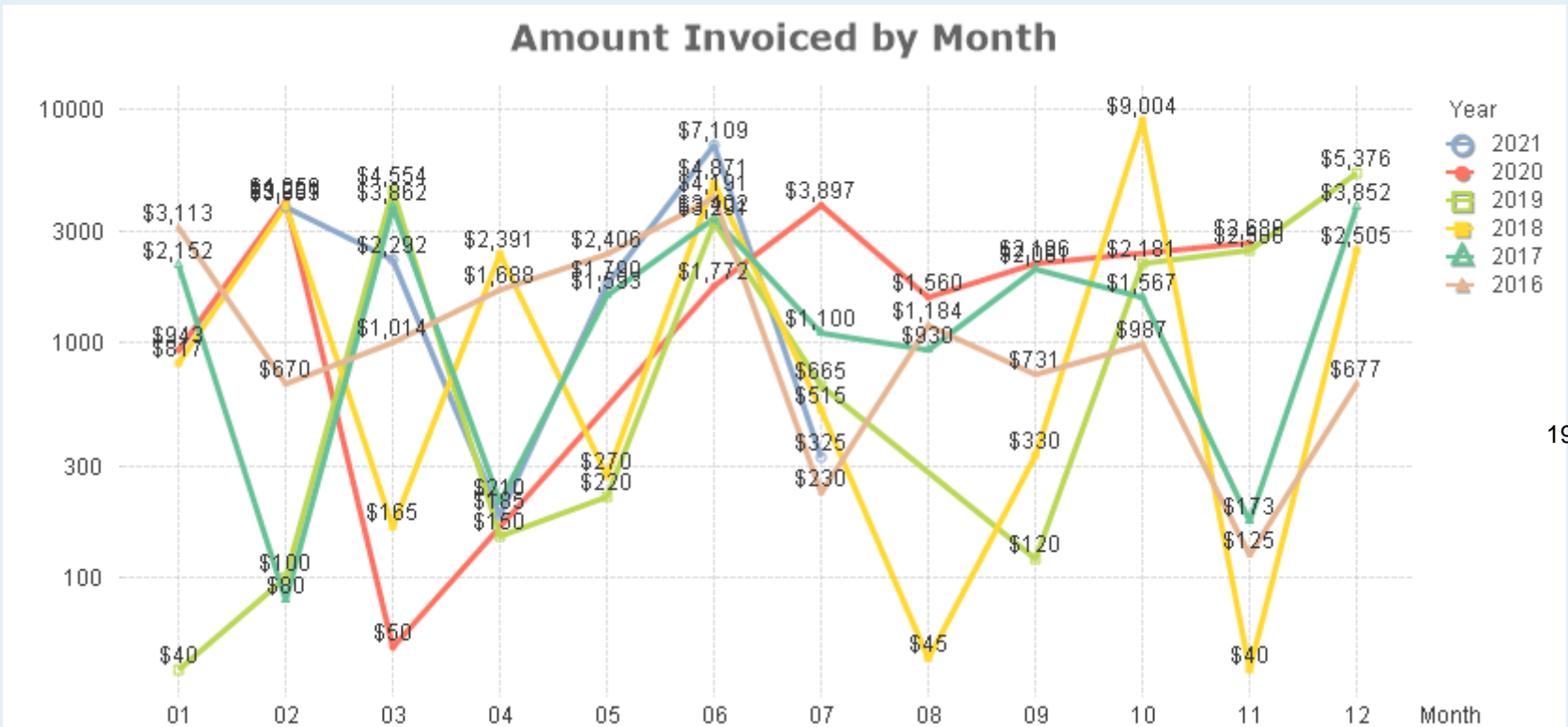
% of Events Submitted By Requesters by Month



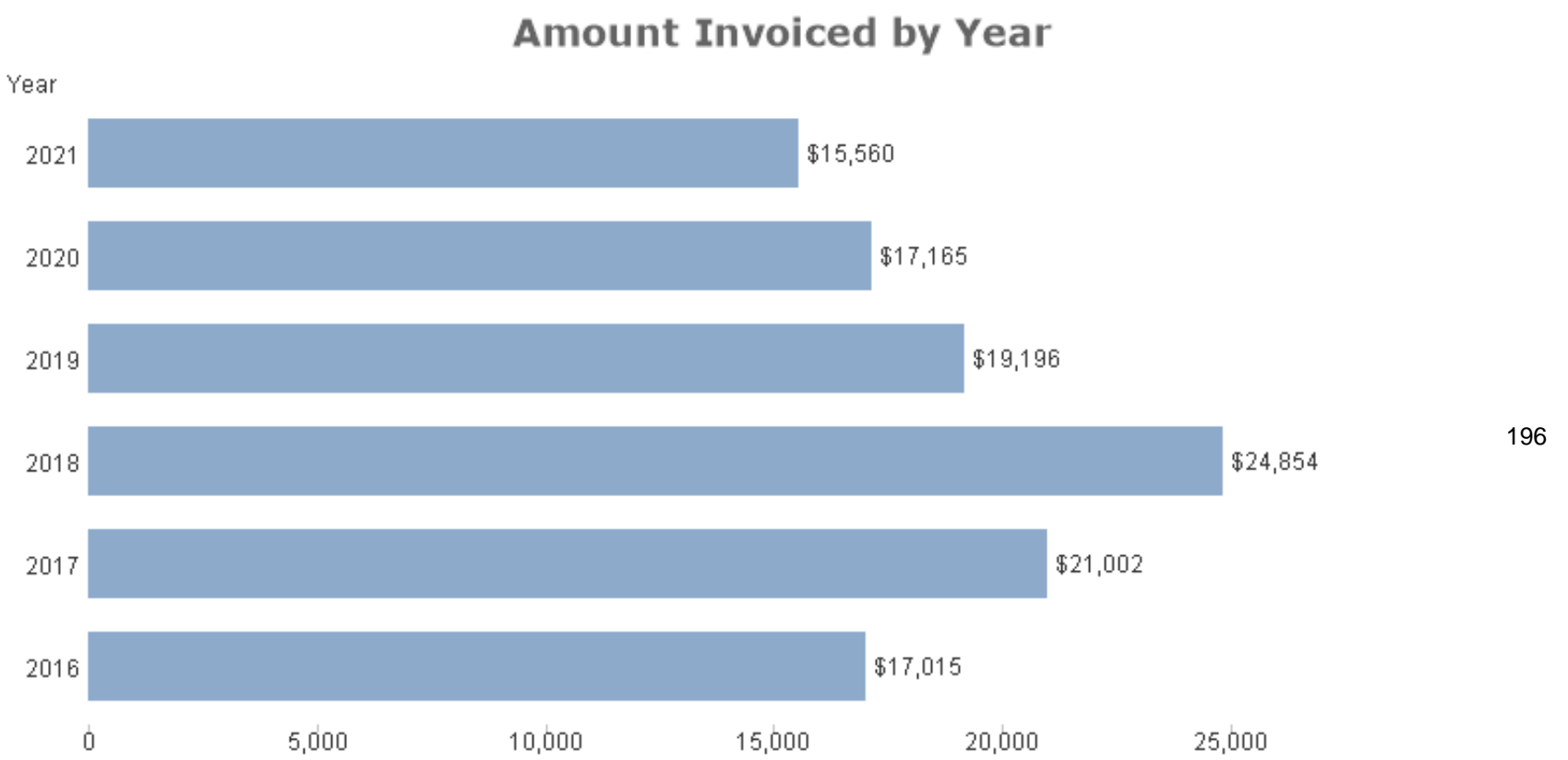
% of Events Submitted by Requesters by Year



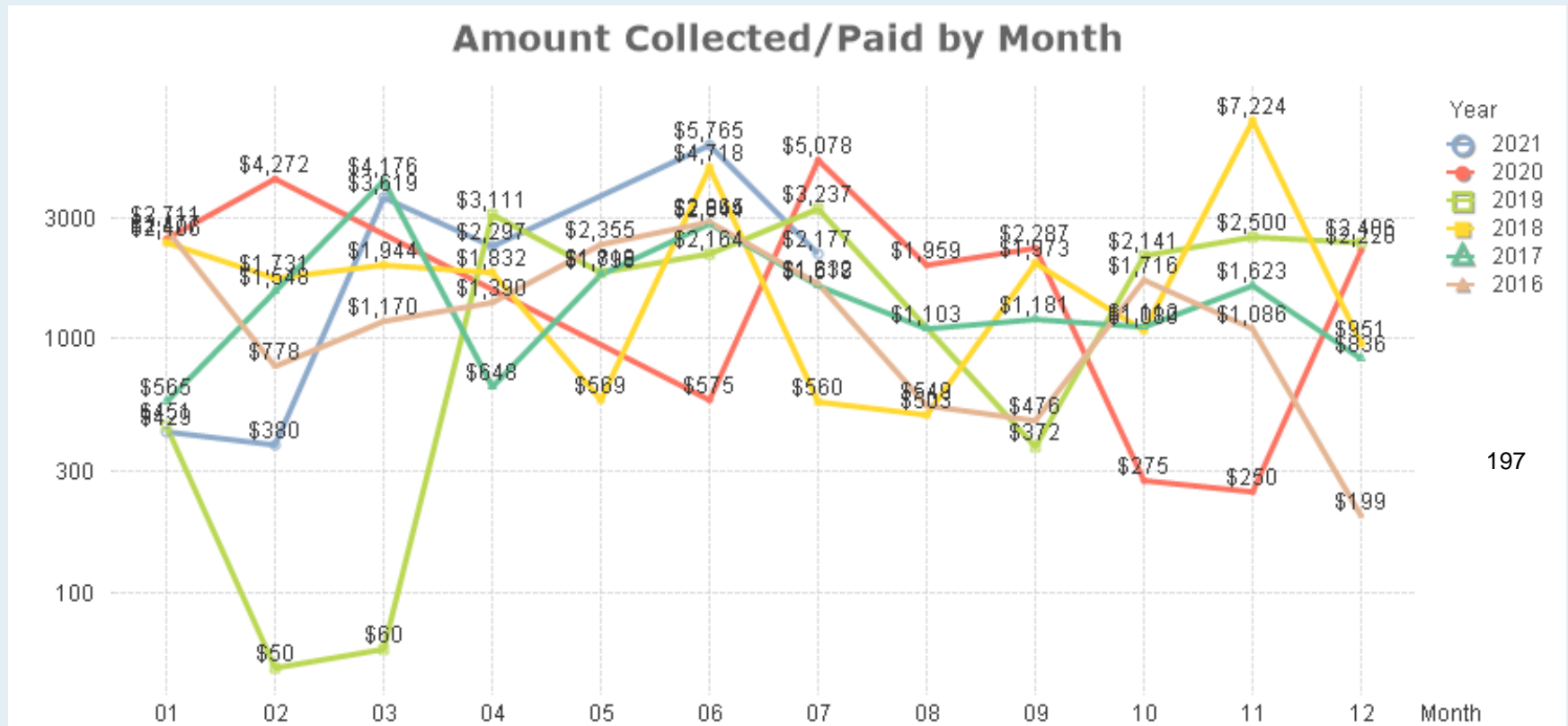
Amount Invoiced By Month



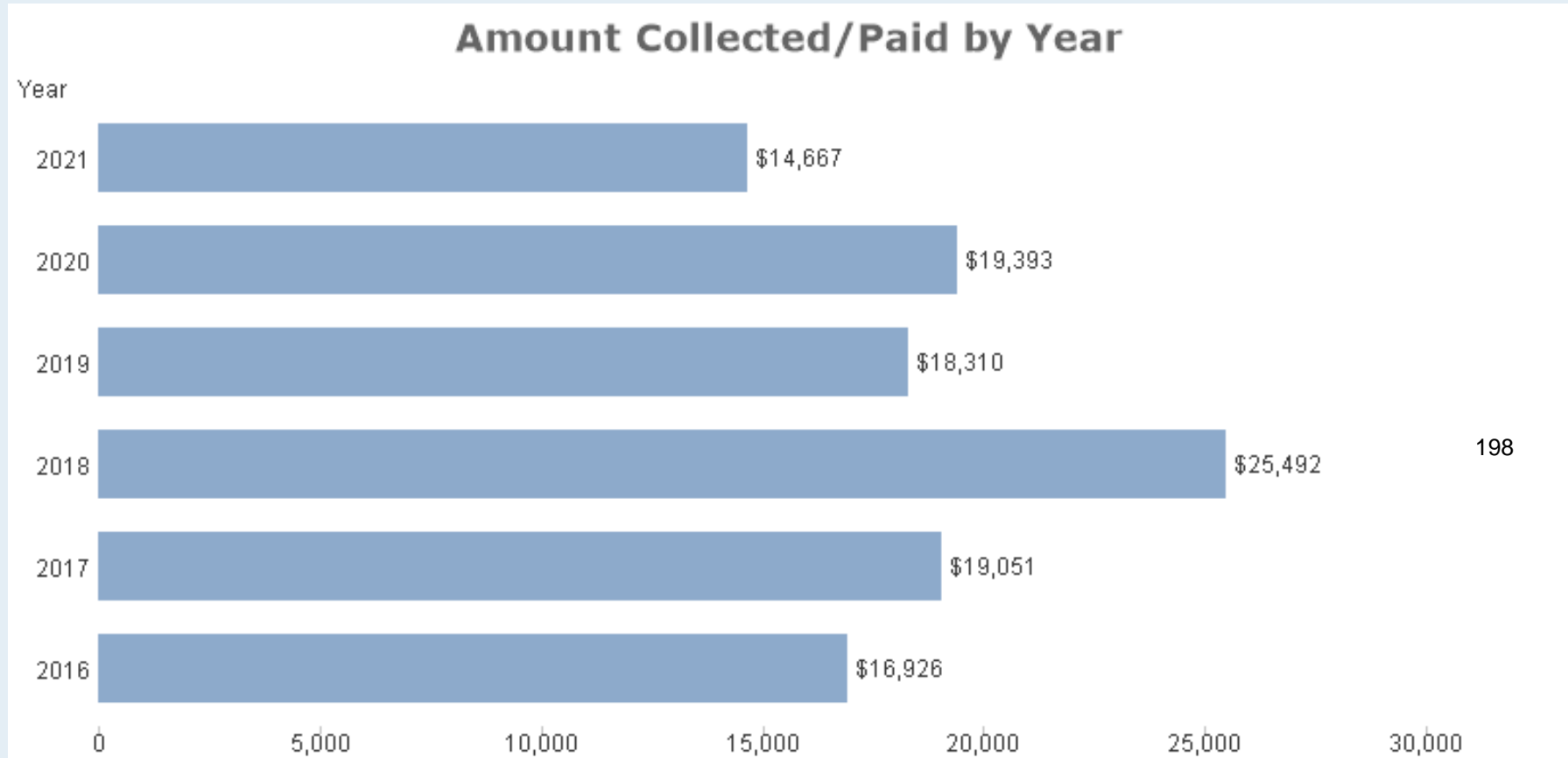
Amount Invoiced by Year



Amount Paid by Month



Amount Paid by Year



Tasks and Jobs from Events

Tasks from Events

3,129

WOs Generated

32

Peer Category	# Tasks from Events	# WOs from Events
Public K-12	3,129	32.00

Number of schedule tasks created and those converted to Work Order or Ticket requests.

Maintenance Executive Overview Briefing

200

Cleburne ISD

2021-07

The logo for Cleburne I.S.D. features a stylized, thick, gold-colored 'C' shape that is open at the bottom. Inside the 'C', the text 'Cleburne I.S.D.' is written in a bold, black, sans-serif font. Below this, the tagline '- Excellence Happens Here' is written in a smaller, italicized, black font.

Cleburne I.S.D.
- Excellence Happens Here

Categories

What will these Key Performance Indicators (KPIs) allow me to do?



maintenance

Increase maintenance staff efficiency and overall productivity, streamline workflows, improve customer engagement and satisfaction, capture and show productivity gains, and track overall health of your maintenance program



preventive

Determine success of your preventive maintenance program, transition to being more proactive, reduce backlogged work, increase life expectancy of equipment, and decrease catastrophic failures

201

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 3 Years, plus current year

Total Number of Work Orders

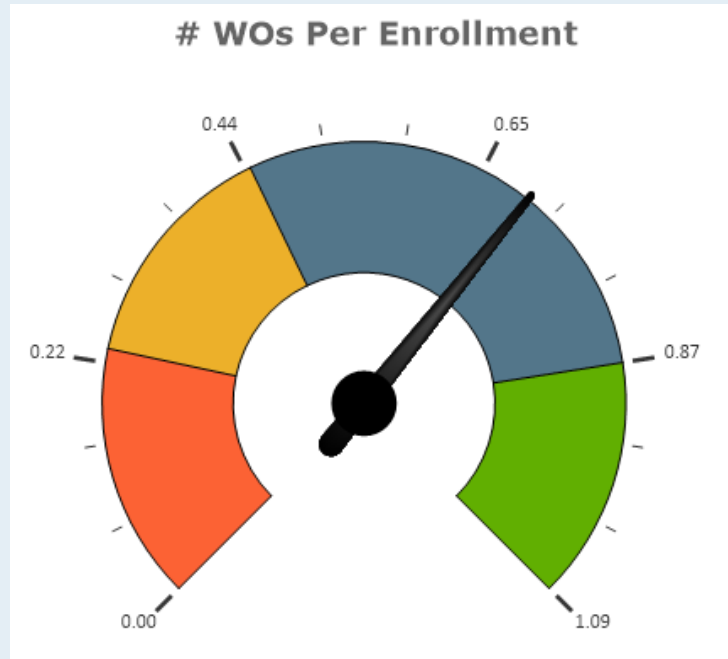
of WOs

4,989

Total Corrective Maintenance (CM)	Total Planned Maintenance (PM)
4,652	337

This reflects how many repairs and jobs were captured in the 12 month rolling window. (includes all statuses)

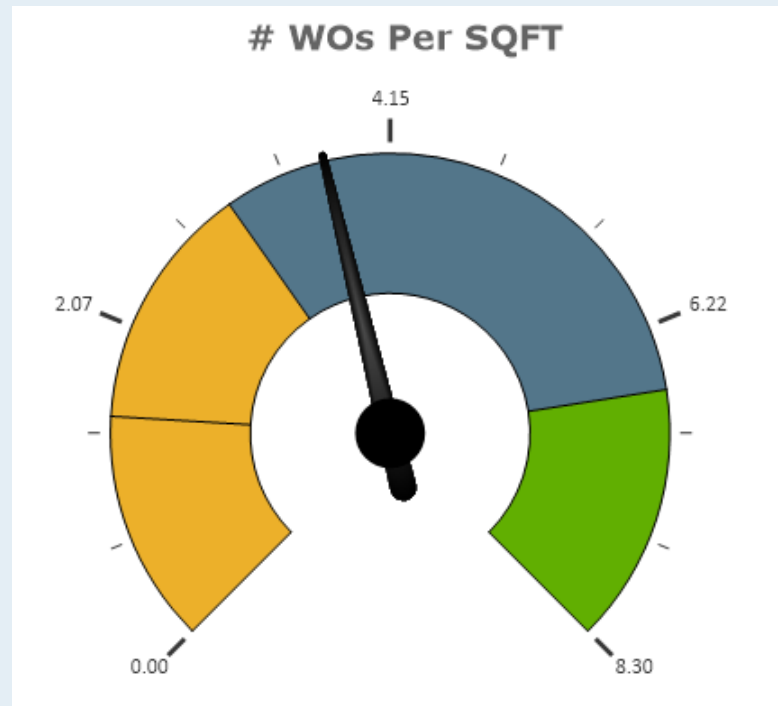
WOs Per Enrollment Per Year



Enroll	# WOs	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
6947	4890	0.70	Public K-12	3,153	0.23	0.44	0.87

This metric is an indicator of how much work is being captured and also serves as a measurement of software utilization. Far below average can indicate you are not capturing all work being performed. Far above the average may be a sign of trying to capture too much at the risk of becoming inefficient. This metric is important because the more work is captured, cases can be stronger for justifying resources. (rolling 12 Months, ignores rejected work)

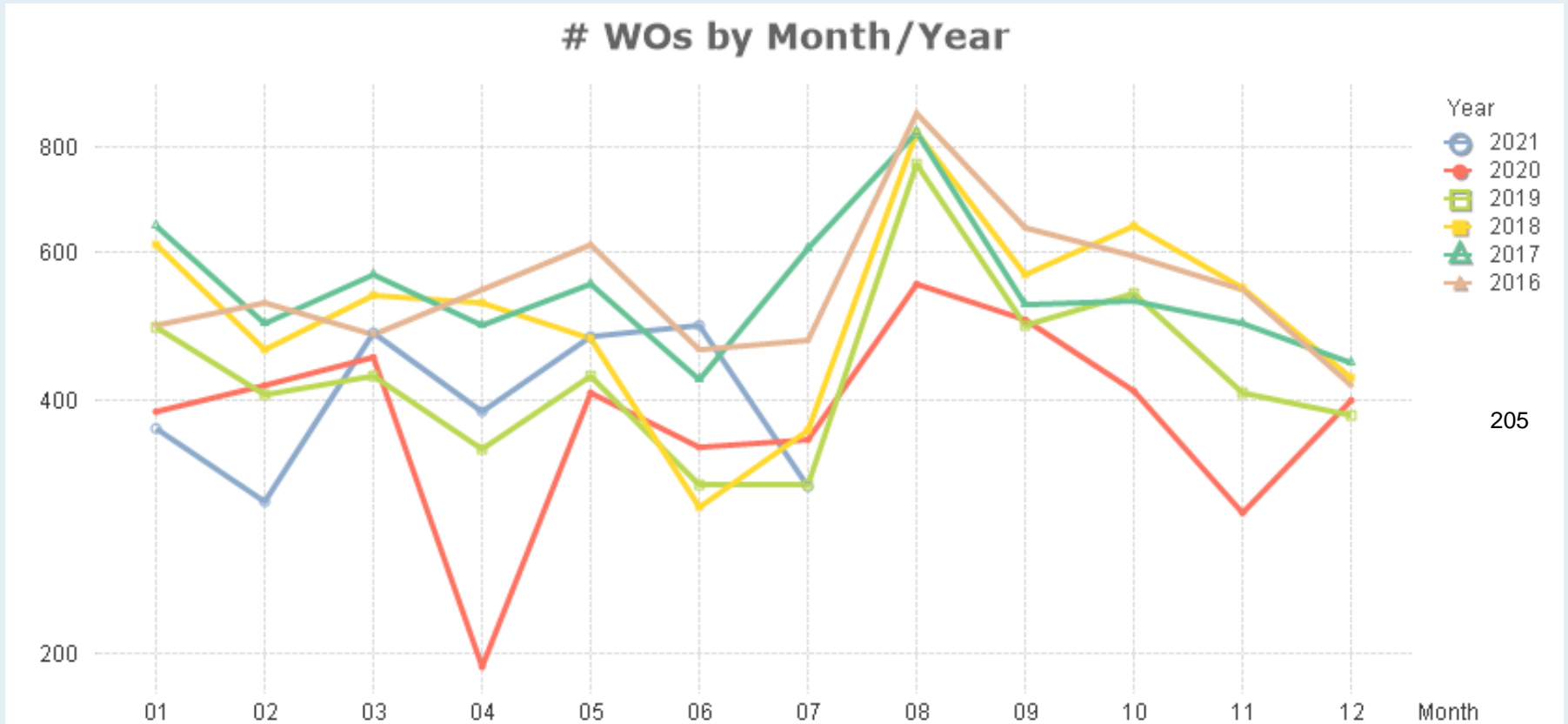
WOs Per 1,000 SQFT



SQFT	# WOs	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
1,311,524	4,890	3.73	Public K-12	3,153	1.49	3.07	6.64

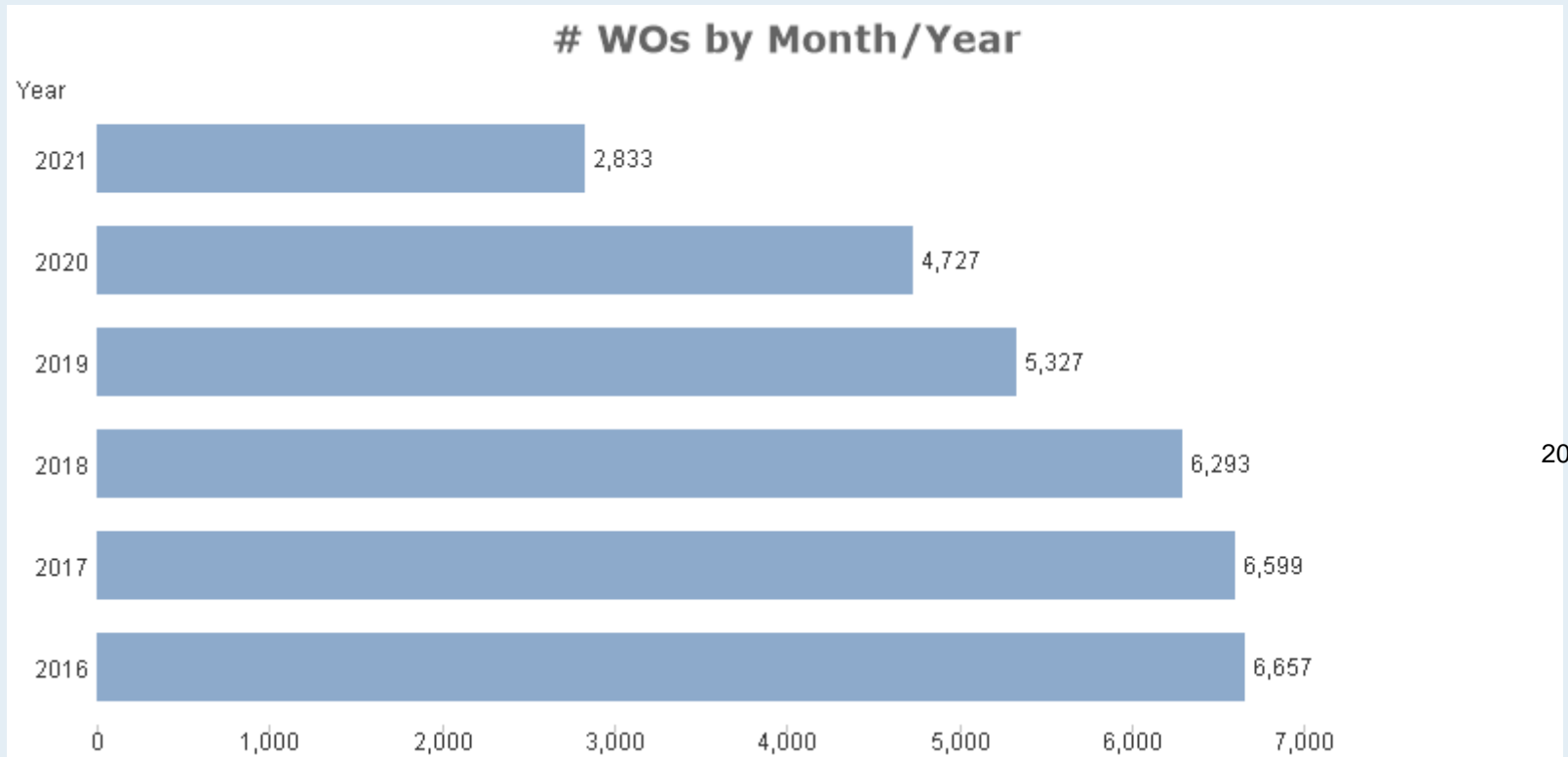
Total count of work orders for a 12 month rolling window (*this month – last 12 months, ignores rejected work*) divided by the total sum of square footage and then multiplied by 1,000.

Total # of WOs by Month/Year



Trend: Past 3 Years, plus current date: based on Created Date

Total # of WOs by Year

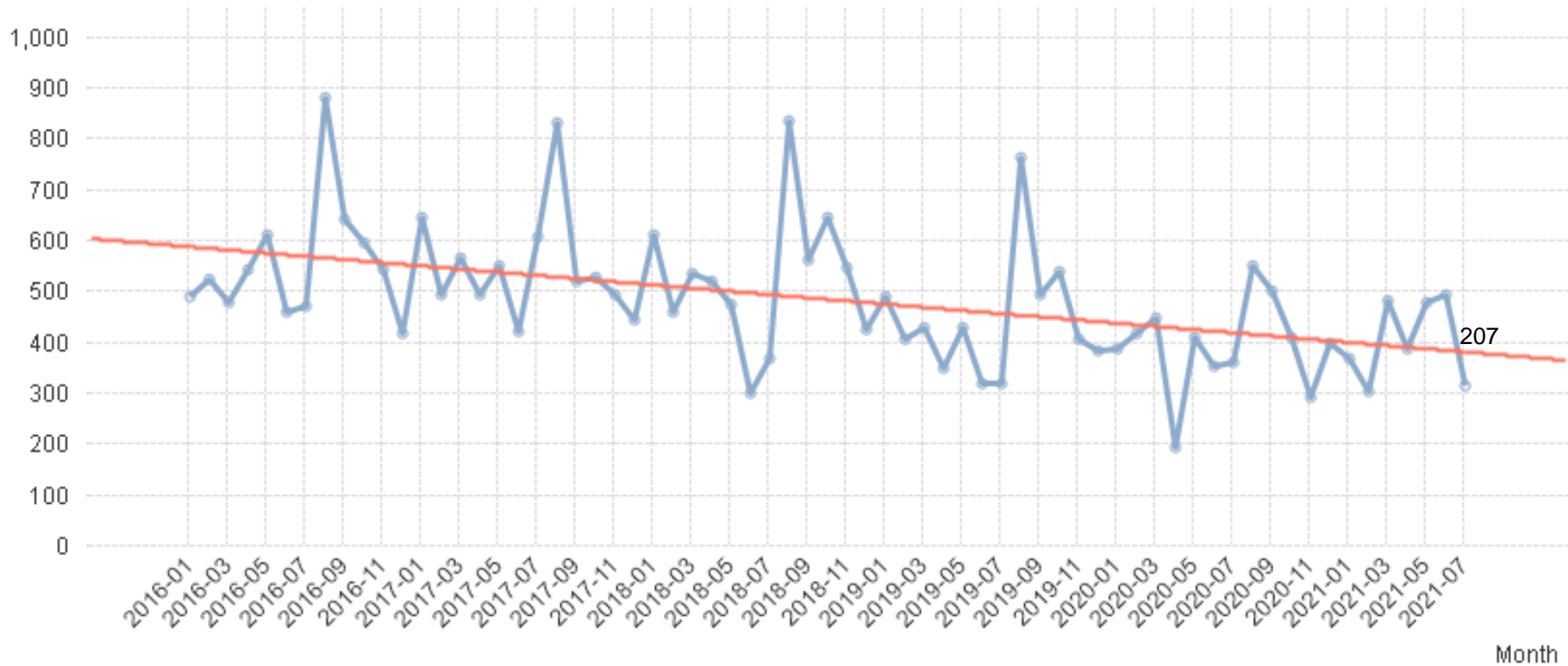


206

Trend: Past 3 Years, plus current date: based on Created Date

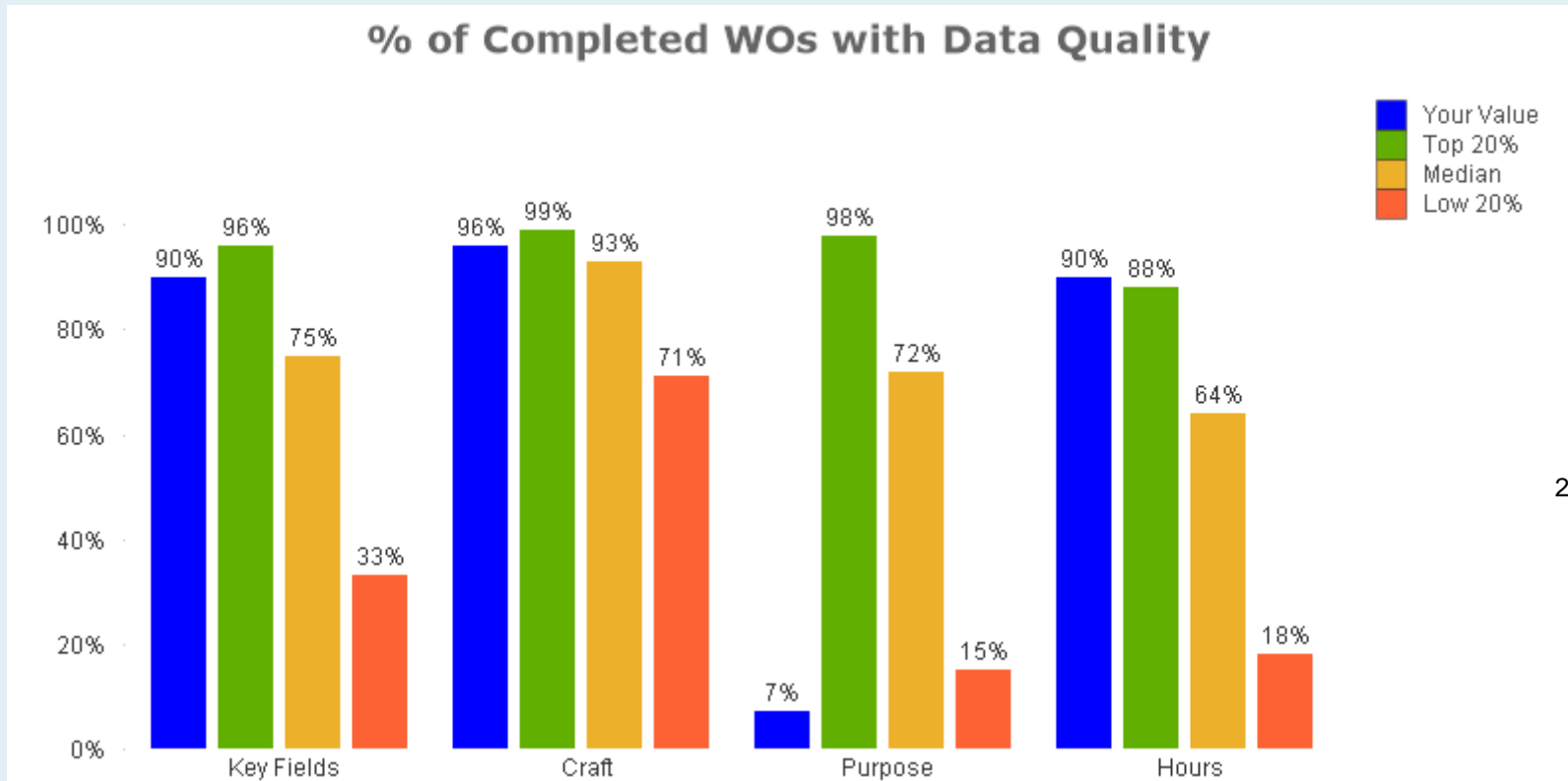
Total # of WOs by Year

WOs by Month/Year



Trend: Past 3 Years, plus current date: based on Created Date

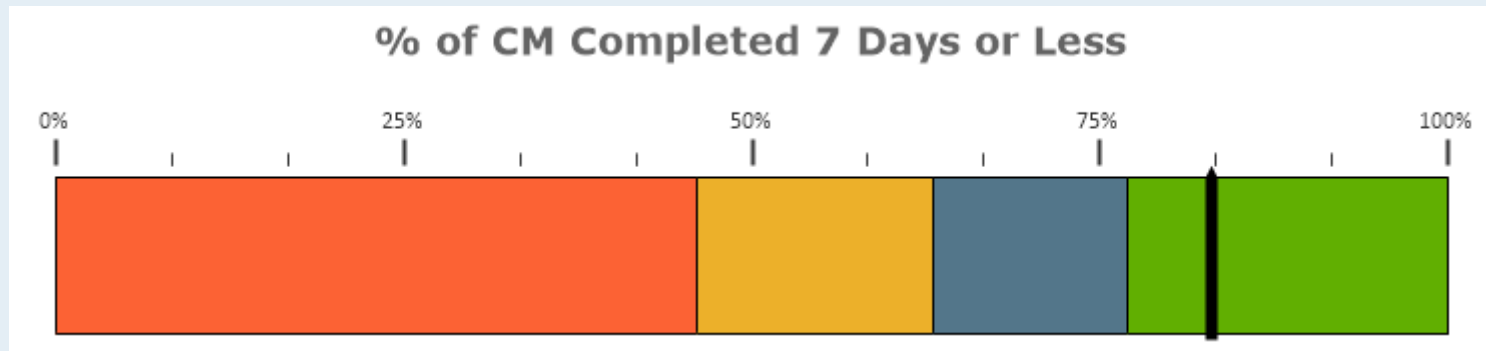
% of Completed Work with Data Quality



208

Key Fields: WO has to have 6 of the following 8 conditions: Valid Location, Valid Area/Room#, Valid Craft, Valid Purpose, Valid Assigned To, Description of at least 20 characters, Action Taken of at least 10 characters and Either Labor Hours or WO Costs. (Rolling 12 Months)

% of WOs Completed in Less than a Week



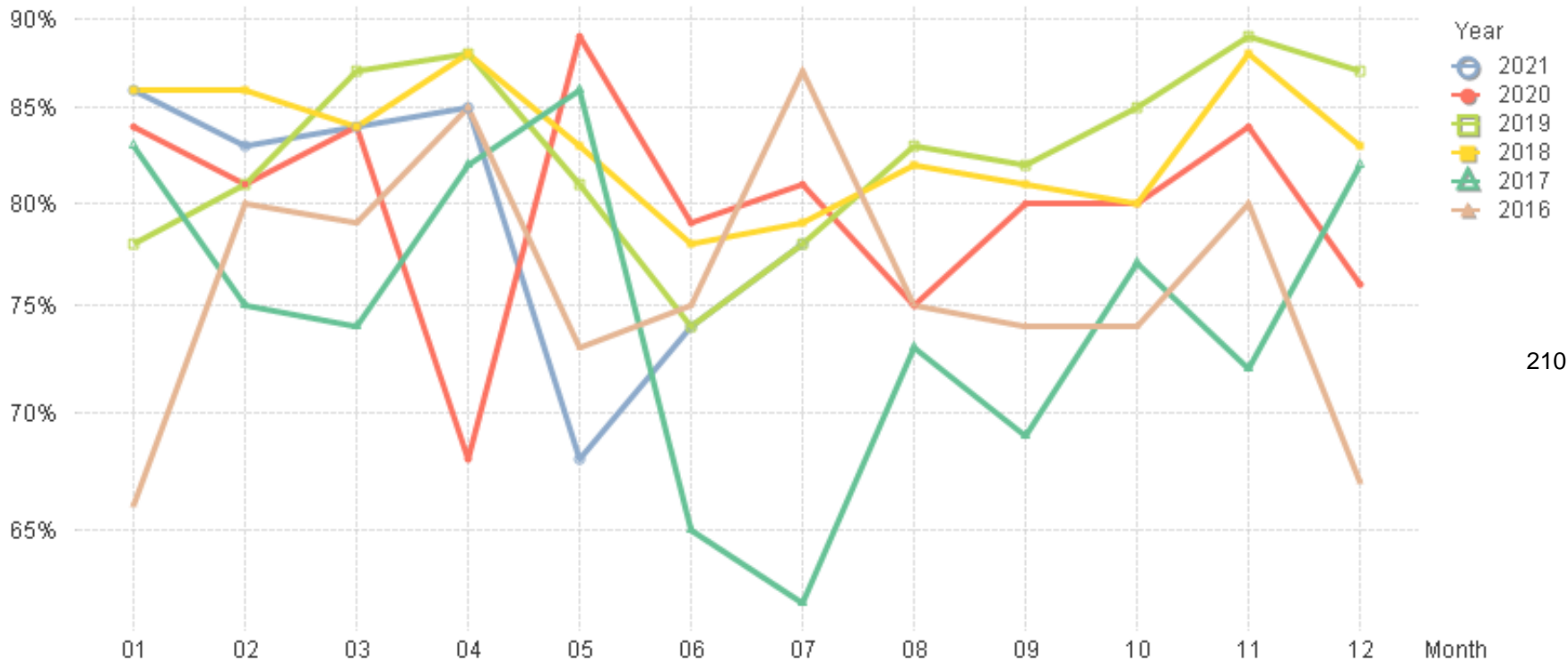
# WOs Comp	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
4,427	83%	Public K-12	3,153	46%	63%	77%

209

This KPI indicates how much work an institution is able to complete in 7 calendar days. Below the national average suggests potential process improvements for managing and completing work. Above the national average could be a sign you have embraced mobile, your staff completes their own work assignments online and/or have reduced (or eliminated) paper in your processes. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO’s with a Priority of Low, Med or High & ignores PM’s to see what % of PM WO’s are completed in 7 Days or Less. (Rolling 12 Months)

% CM WOs Completed in a Week by Month/Year

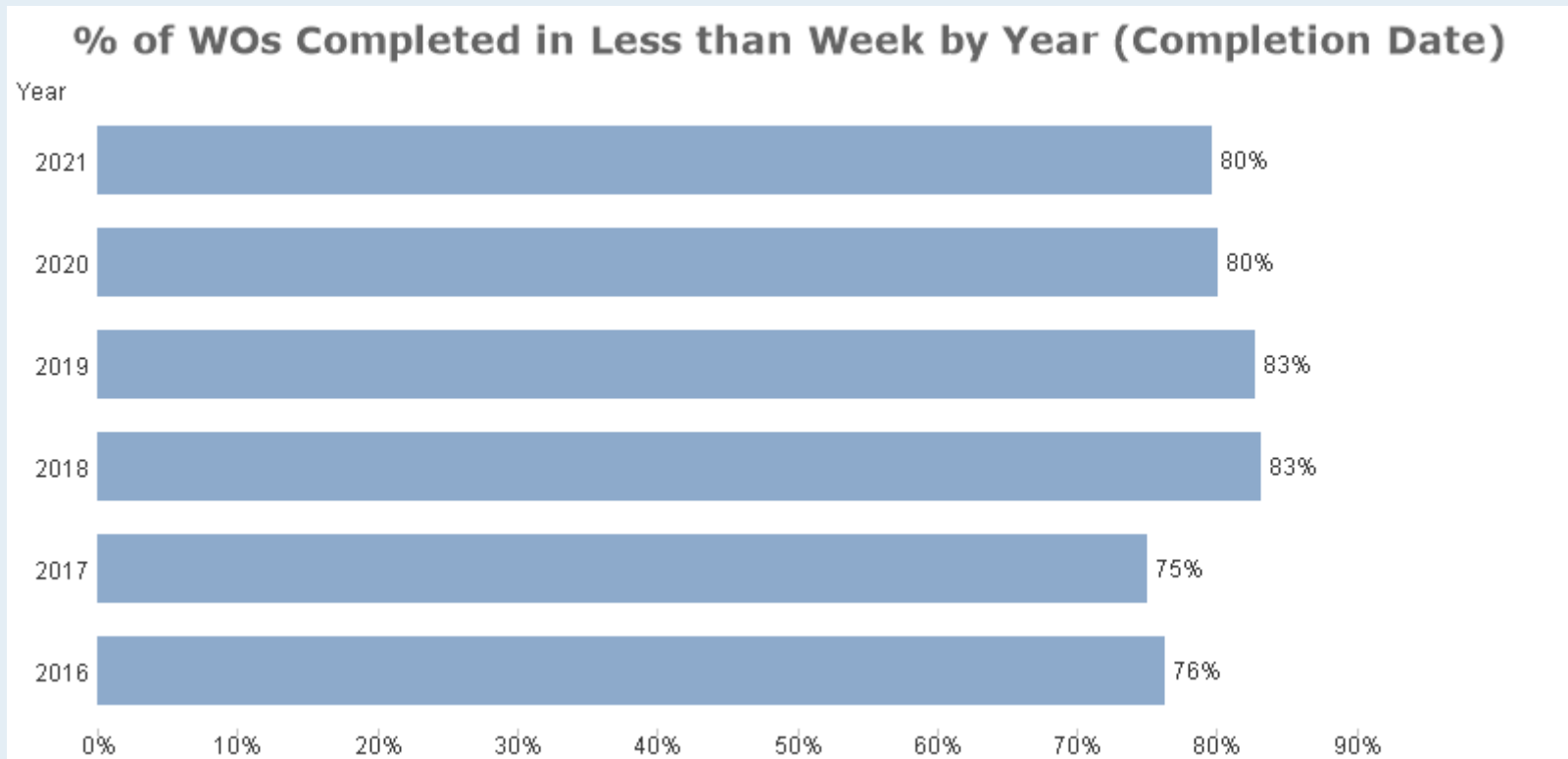
% of WOs Completed in Less than Week (Completion Date)



210

This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO's with a Priority of Low, Med or High & ignores PM's to see what % of PM WO's are completed in 7 Days or Less. (Trend: Past 3 Years, plus current date: based on Completion Date)

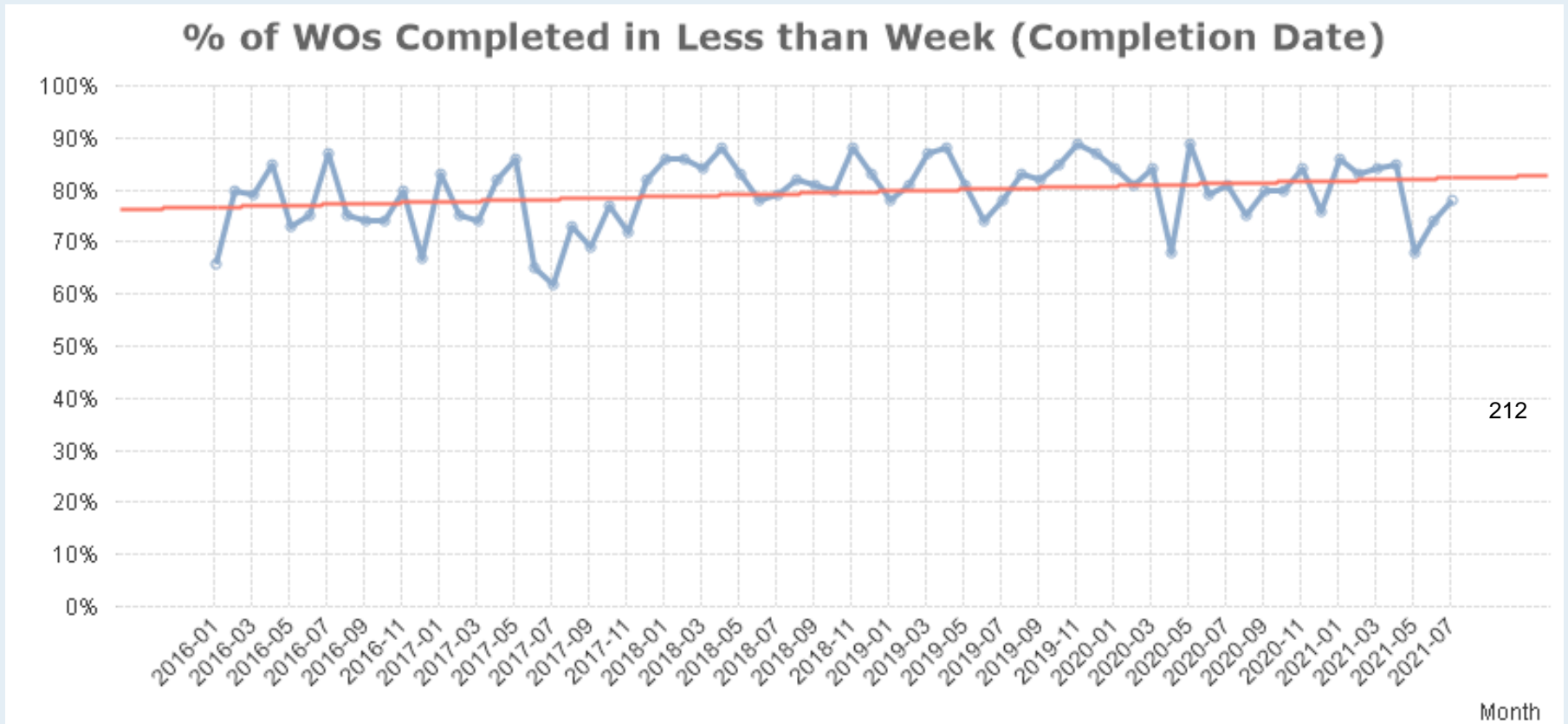
% CM WOs Completed in a Week by Year



211

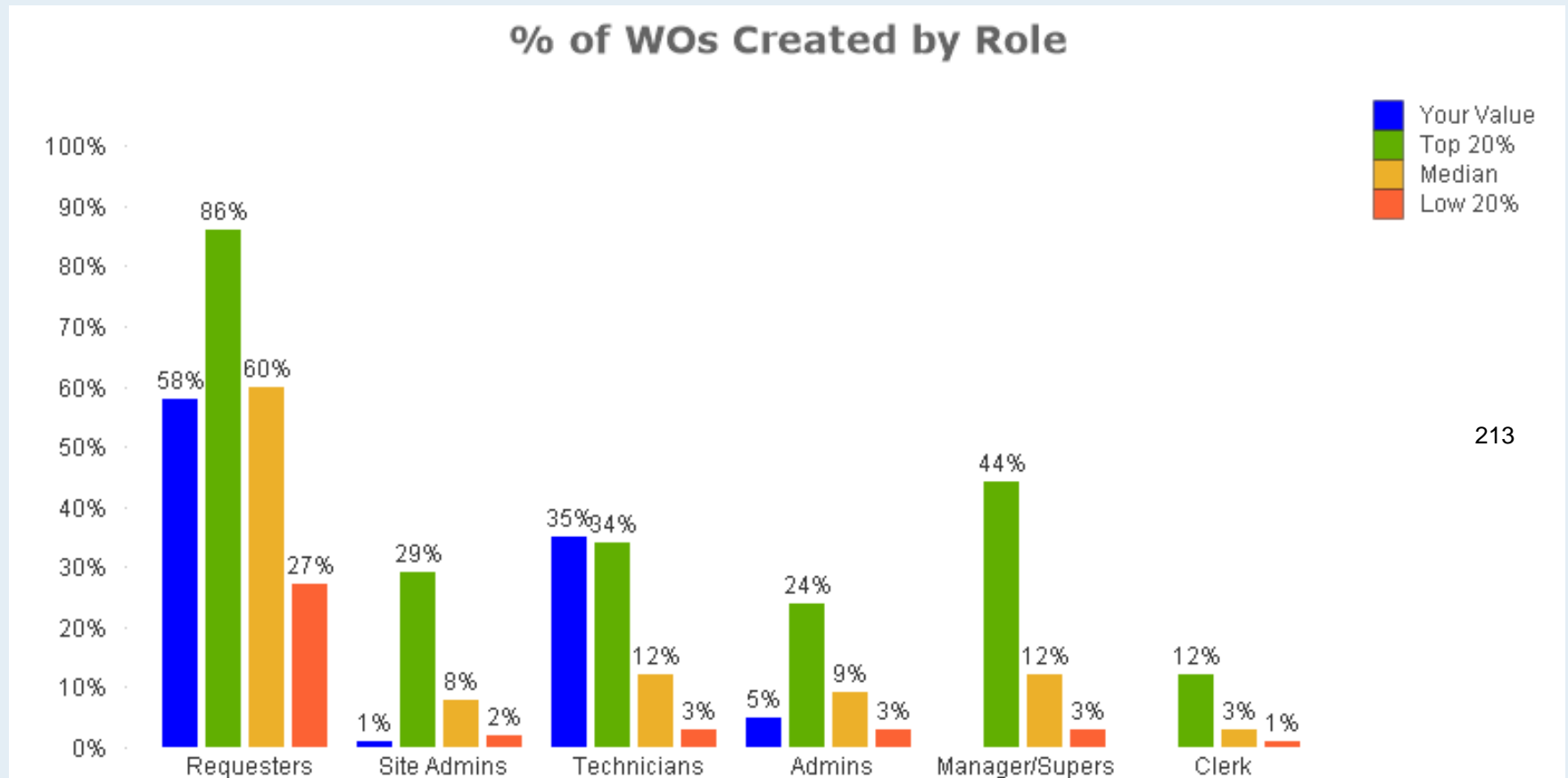
Trend: Past 3 Years, plus current date: based on Completion Date

% CM WOs Completed in a Week by Year



Trend: Past 3 Years, plus current date: based on Completion Date

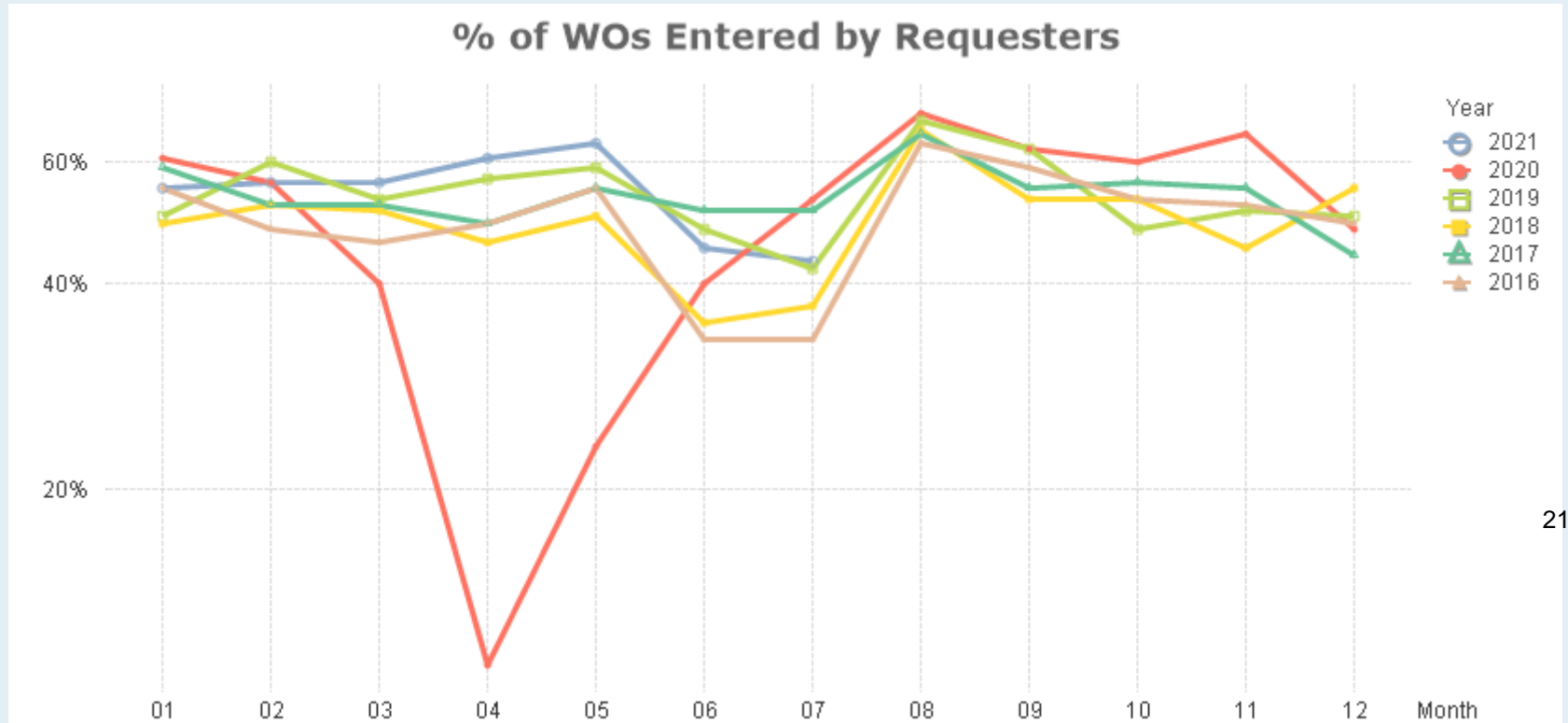
Who Creates Work Orders?



213

KPI: Rolling 12 Months

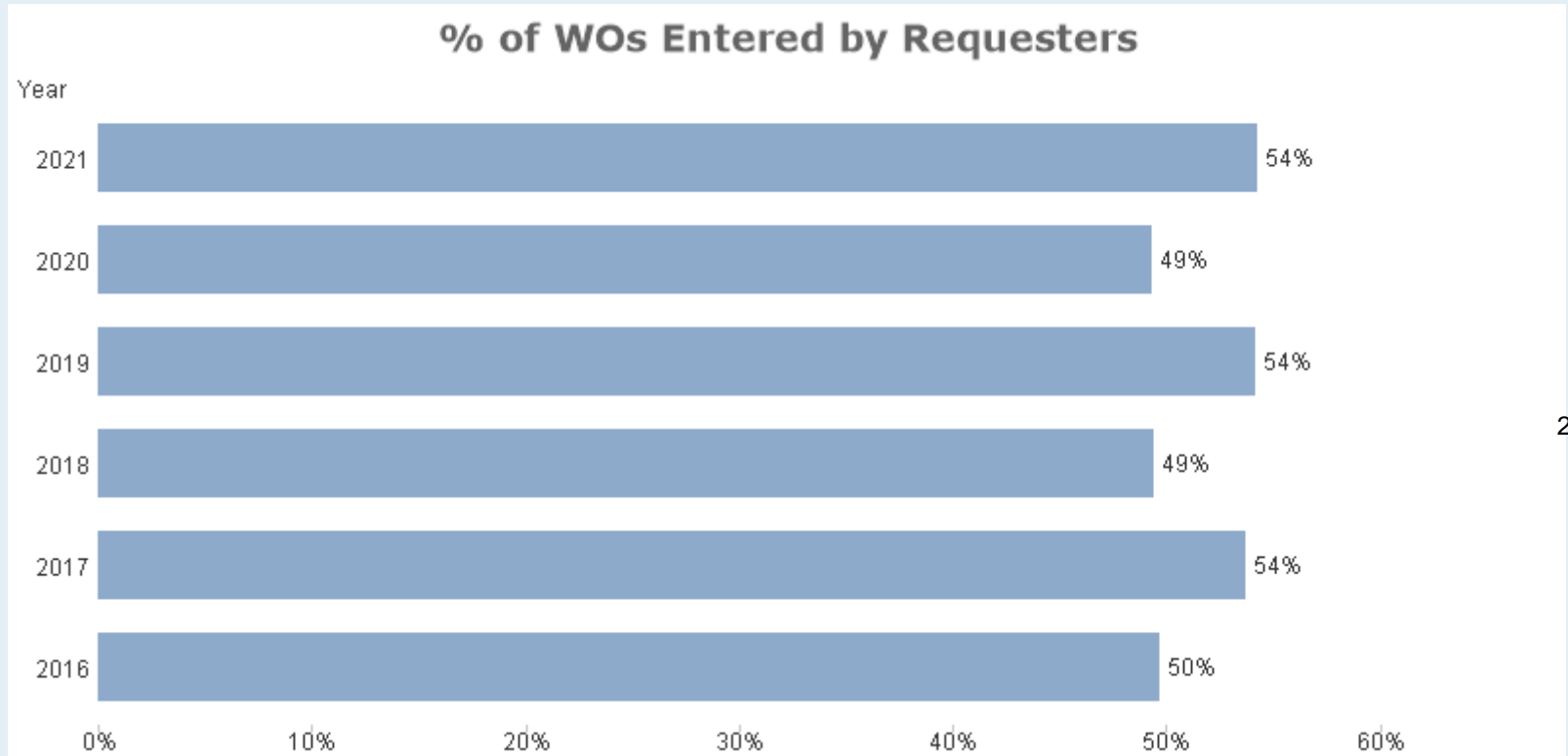
% of WOs from Request Portal



214

This metric measures how well you're getting your customers involved in the Request process. When customers are involved in the request to completion process with automatic email updates, customer satisfaction improves. When the requester portal is leveraged you are enhancing communication, increasing transparency, and giving customers more ownership of the process. There are also typically productivity gains as a result of streamlined work flow, decrease in data entry on the admin staff and reduction in phone calls. (Trend: Past 3 Years, plus current date: based on Created Date)

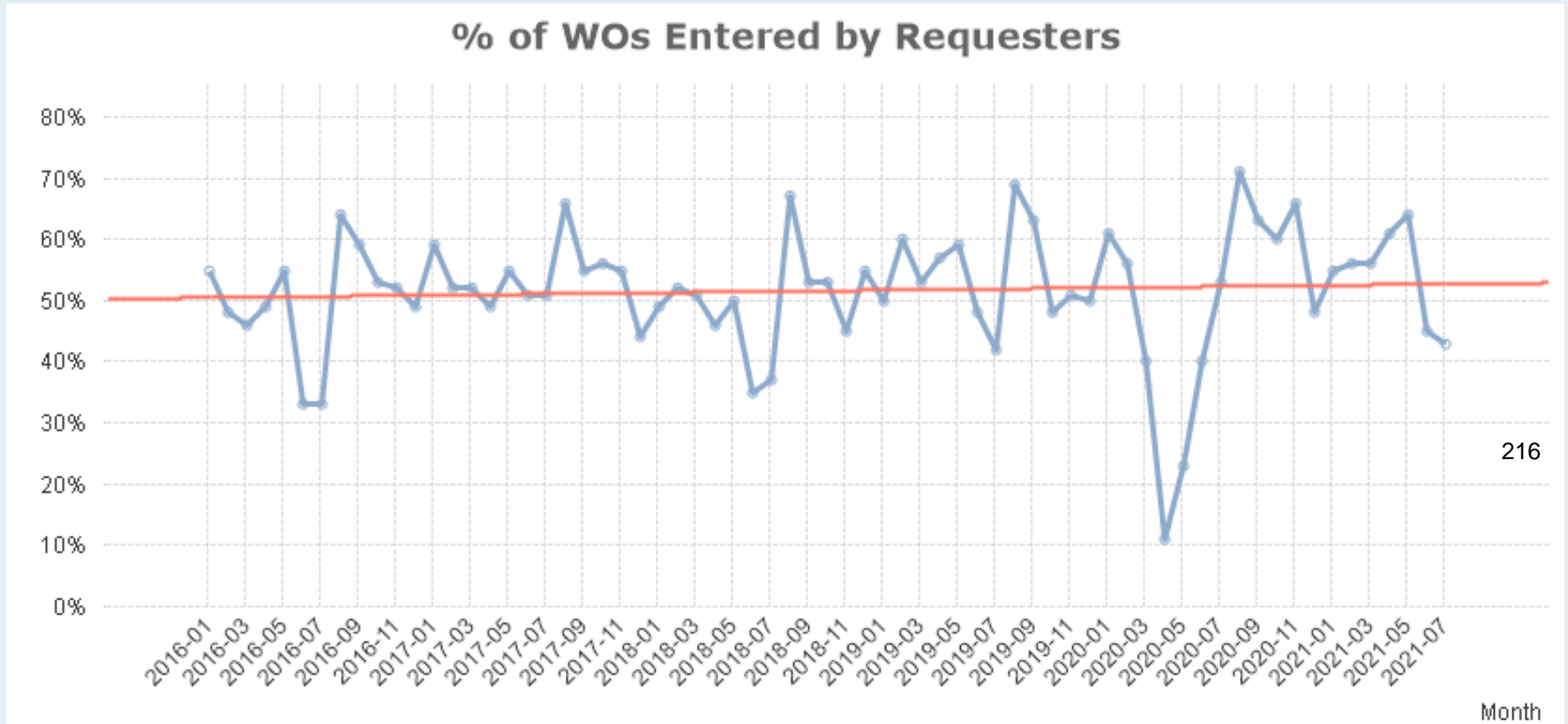
% of WOs from Request Portal



215

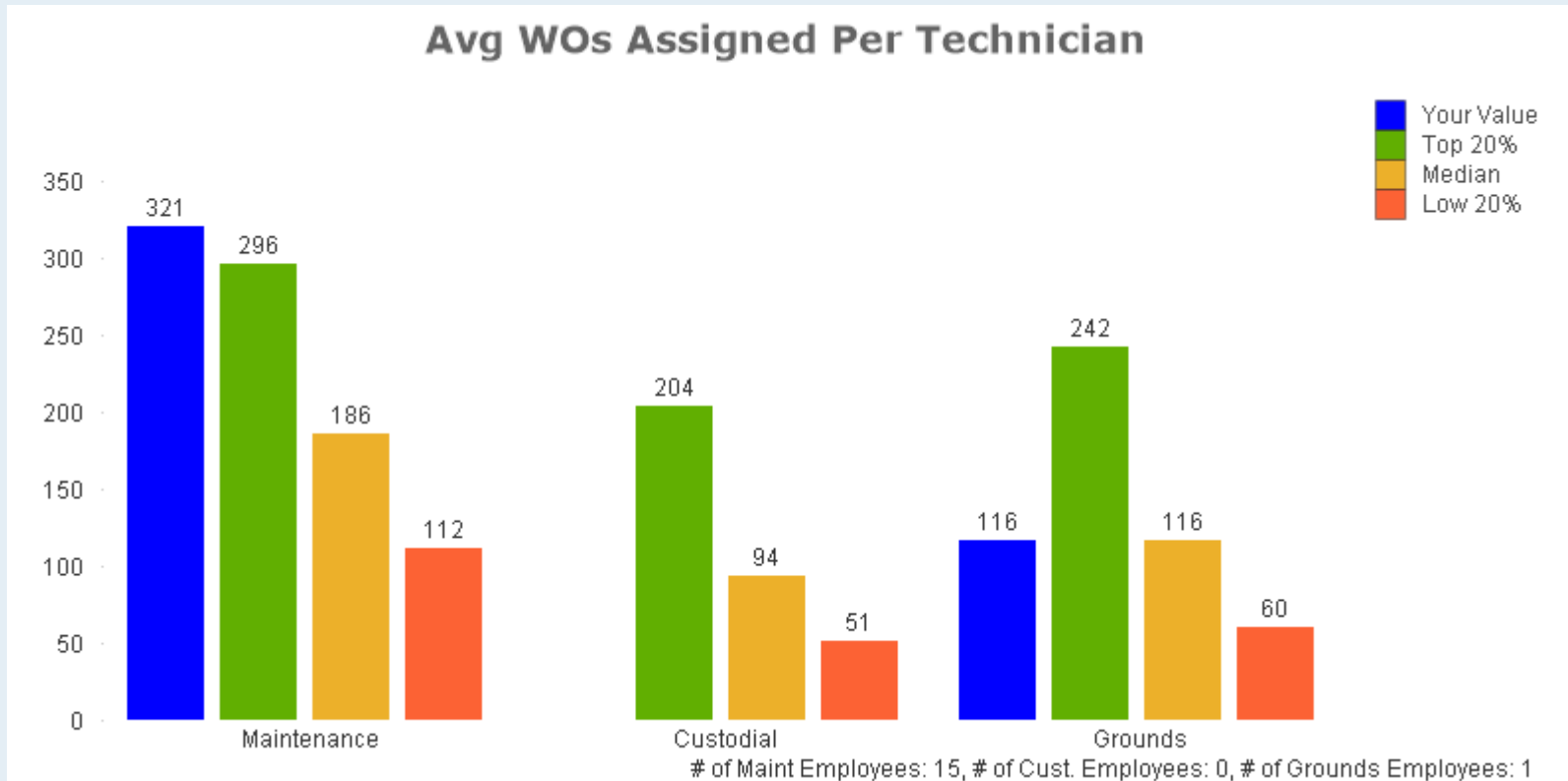
Trend: Past 3 Years, plus current date: based on Created Date

% of WOs from Request Portal



Trend: Past 3 Years, plus current date: based on Created Date

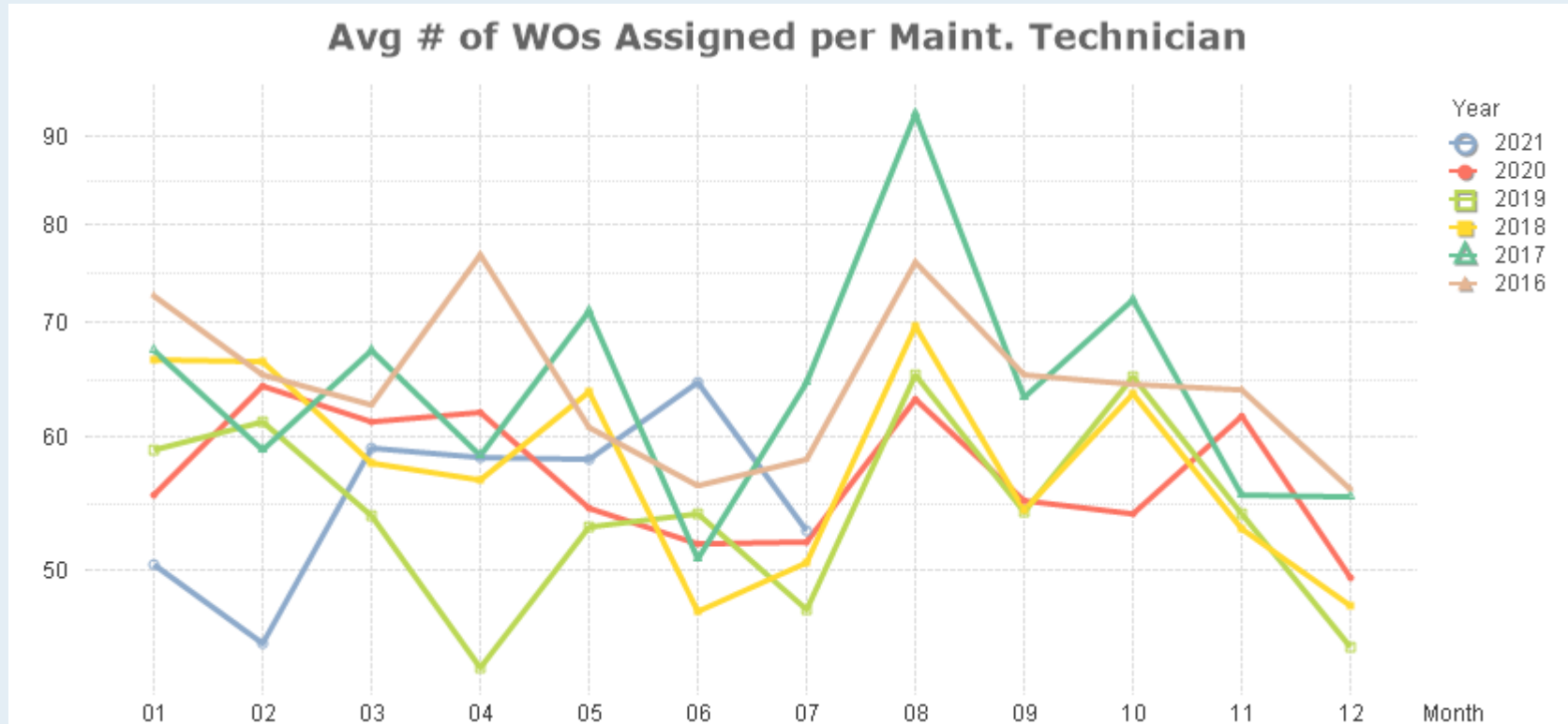
Average Count of Work Orders Per Employee Per Year



217

This metric gives you a direct comparison of your staff's productivity compared to peer institutions. Employees are users who have been assigned more than 30 work orders, but less than 2,000 in a rolling 12 month window.

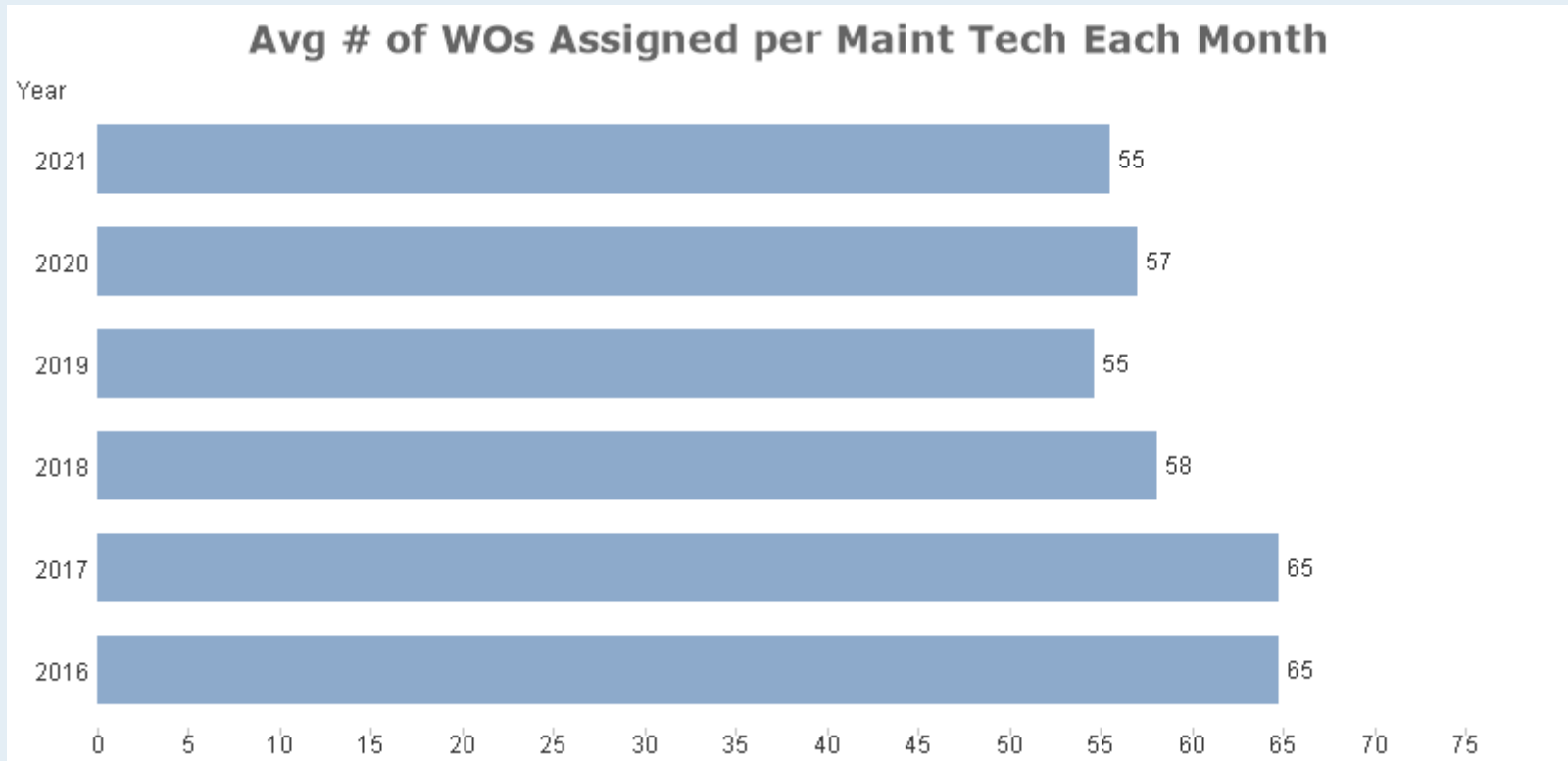
Avg WOs Per Technician by Month



218

Trend: Past 3 Years, plus current date: based on Created Date

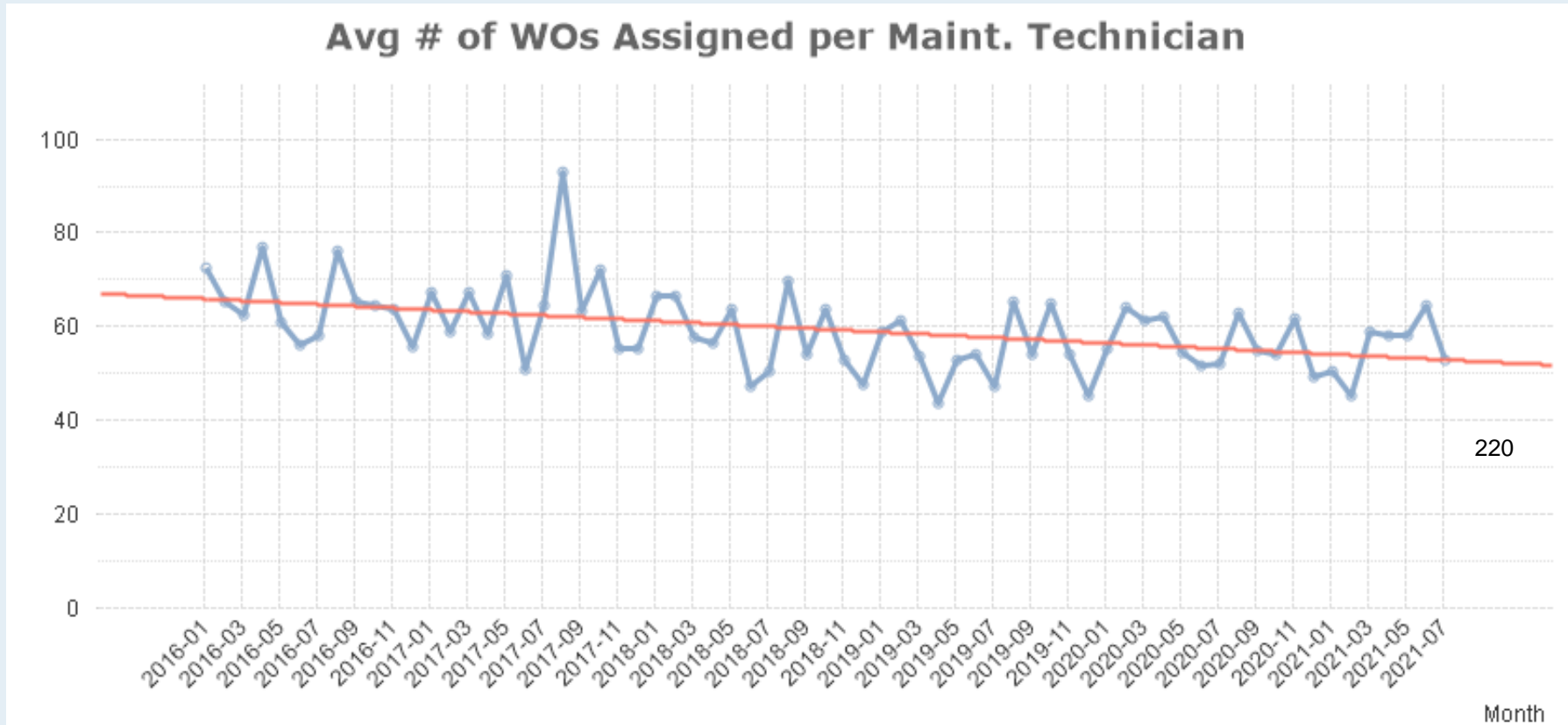
Avg WOs Per Technician by Year



219

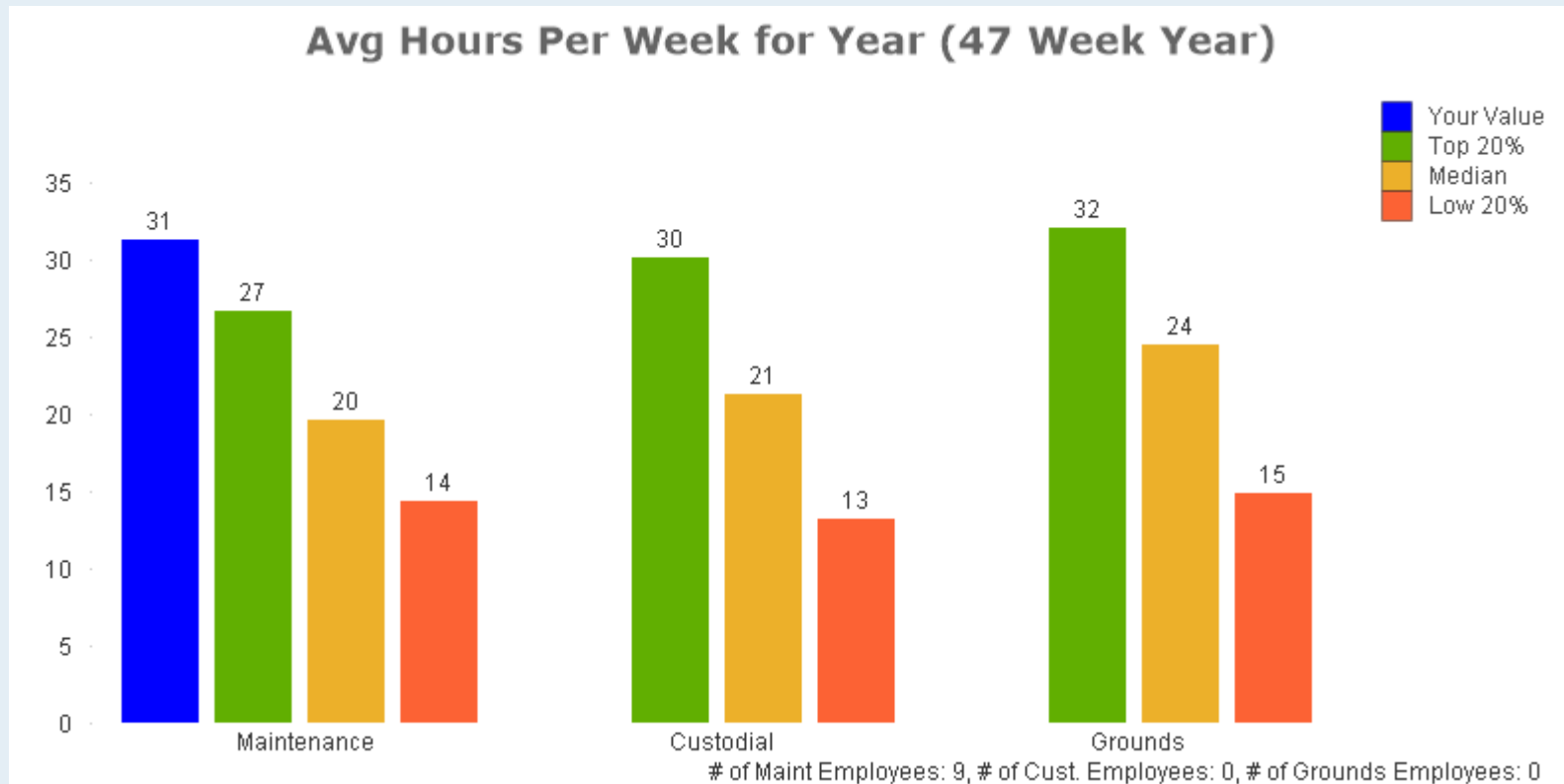
Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Year



Trend: Past 3 Years, plus current date: based on Created Date

Average Hours Per Employee Per Week



221

This metric reflects how well you are capturing labor transaction data along with the productivity of your staff. The hours captured in this metric are “wrench turning” hours that are performed on the actual work order. Institutions that implement productivity strategies increase wrench turning time up to four hours per week. That’s the equivalent of adding more than a month of productive time per year. Employees are users with more than 500 hours, but less than 3,000 in a rolling 12 months window.

Total Number of PM Work Orders Generated over past 12 Months

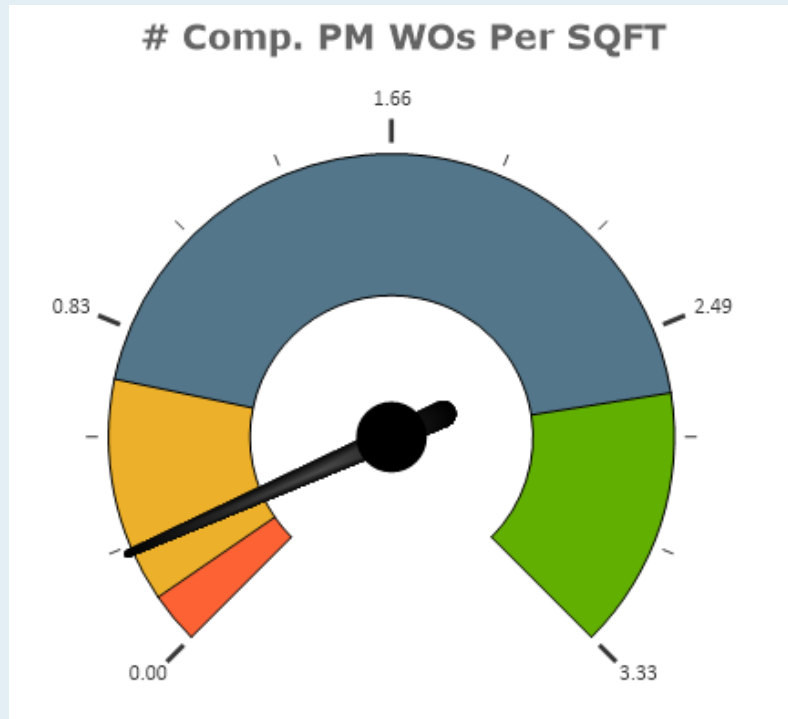
PM WOs

337

222

Rolling 12 Months, includes all statuses

PM WOs Per 1,000 SQFT

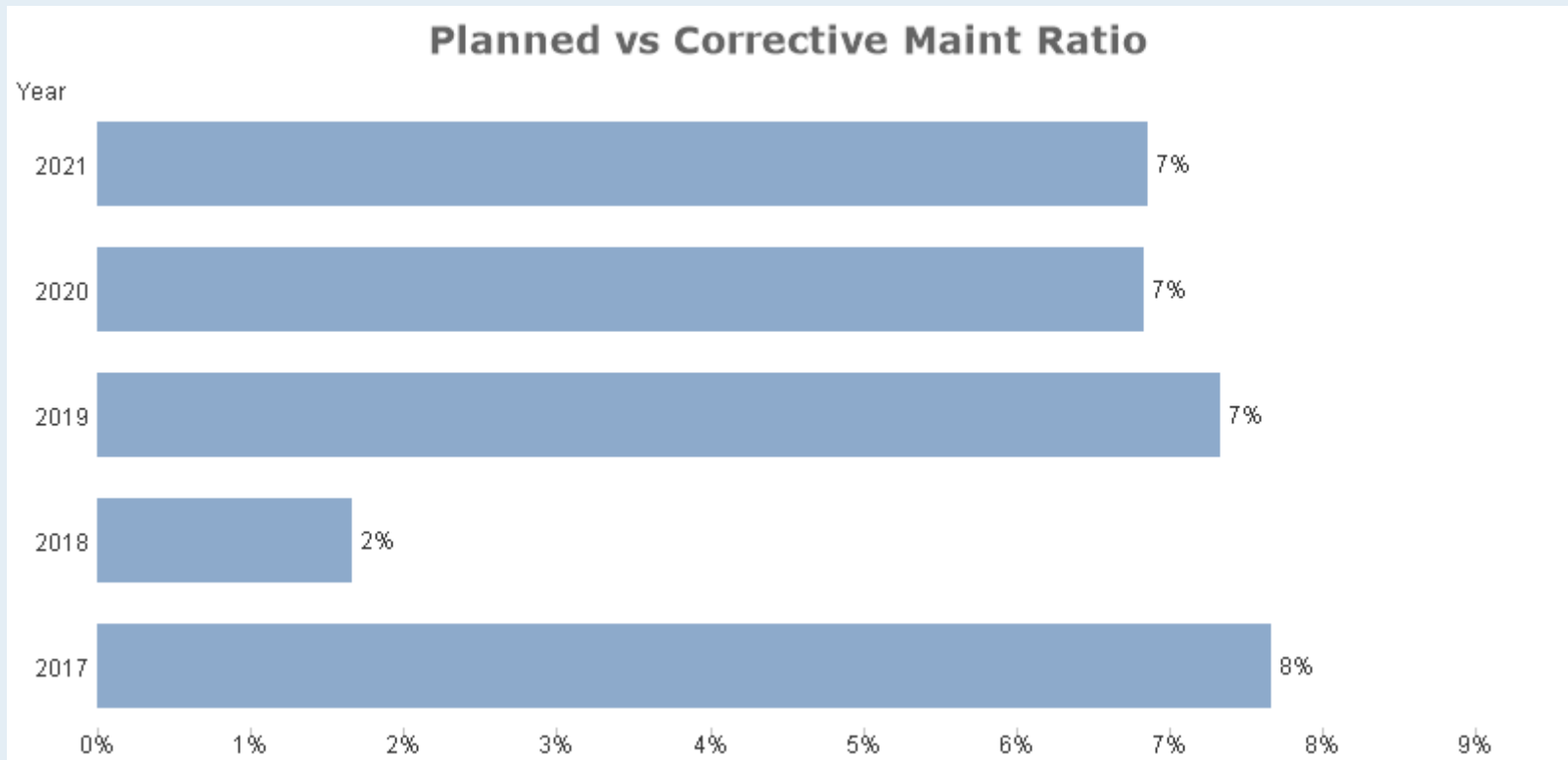


223

# Comp PM WOs	SQFT	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
337	1,311,524	0.26	Public K-12	2,632	0.13	0.70	2.66

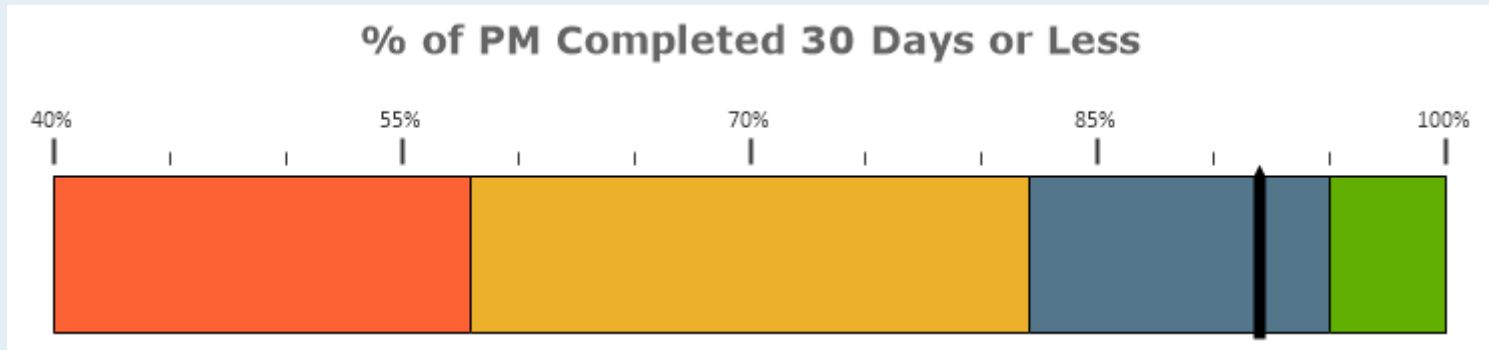
Total count of PM work orders for a 12 month rolling window (*this month – last 12 months, ignores rejected work*) divided by the total sum of square footage and then multiplied by 1,000.

Ratio of PM to CM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Percentage of PM WOs Completed in a Month or Less

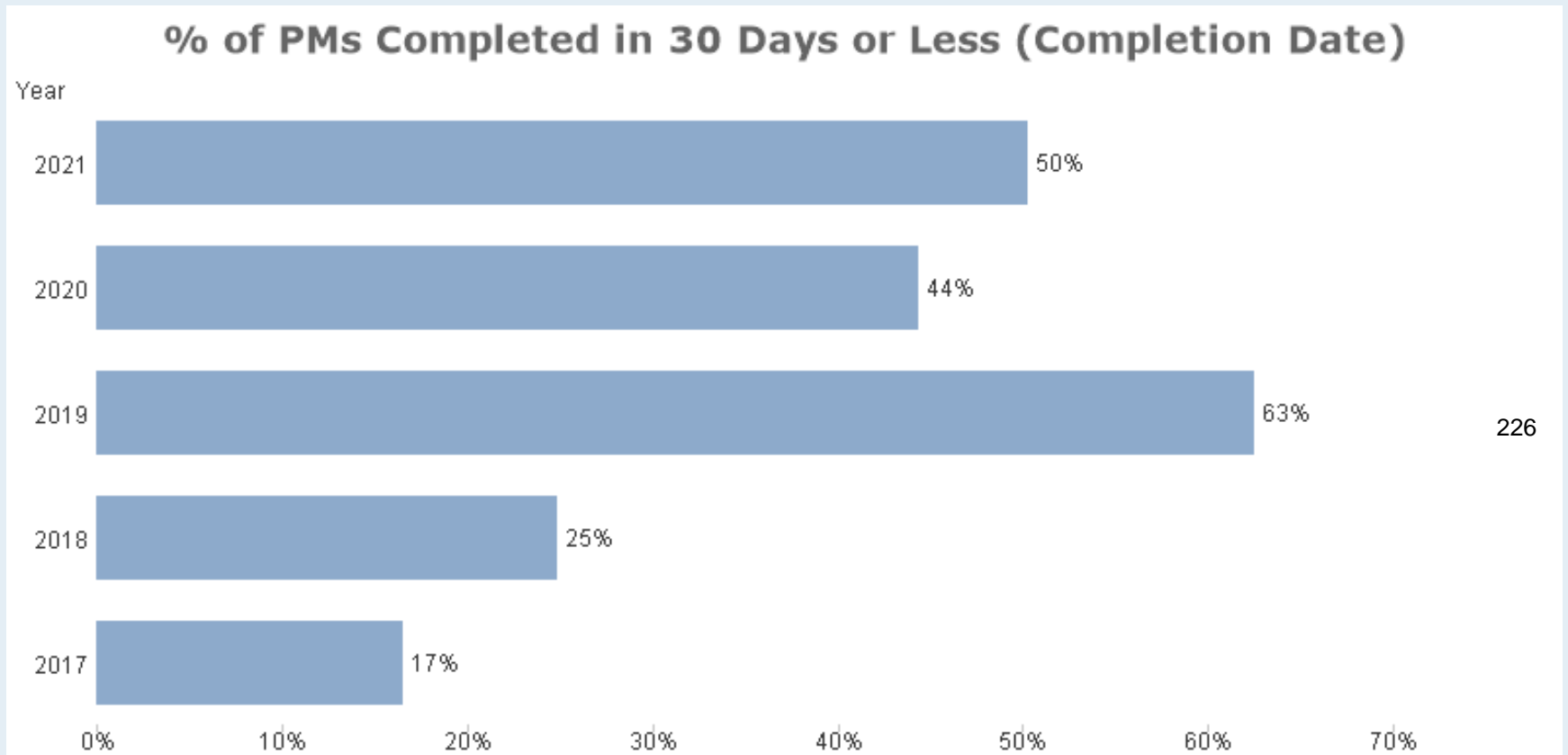


# PM WOs Comp	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
337	92%	Public K-12	2,632	58%	82%	95%

225

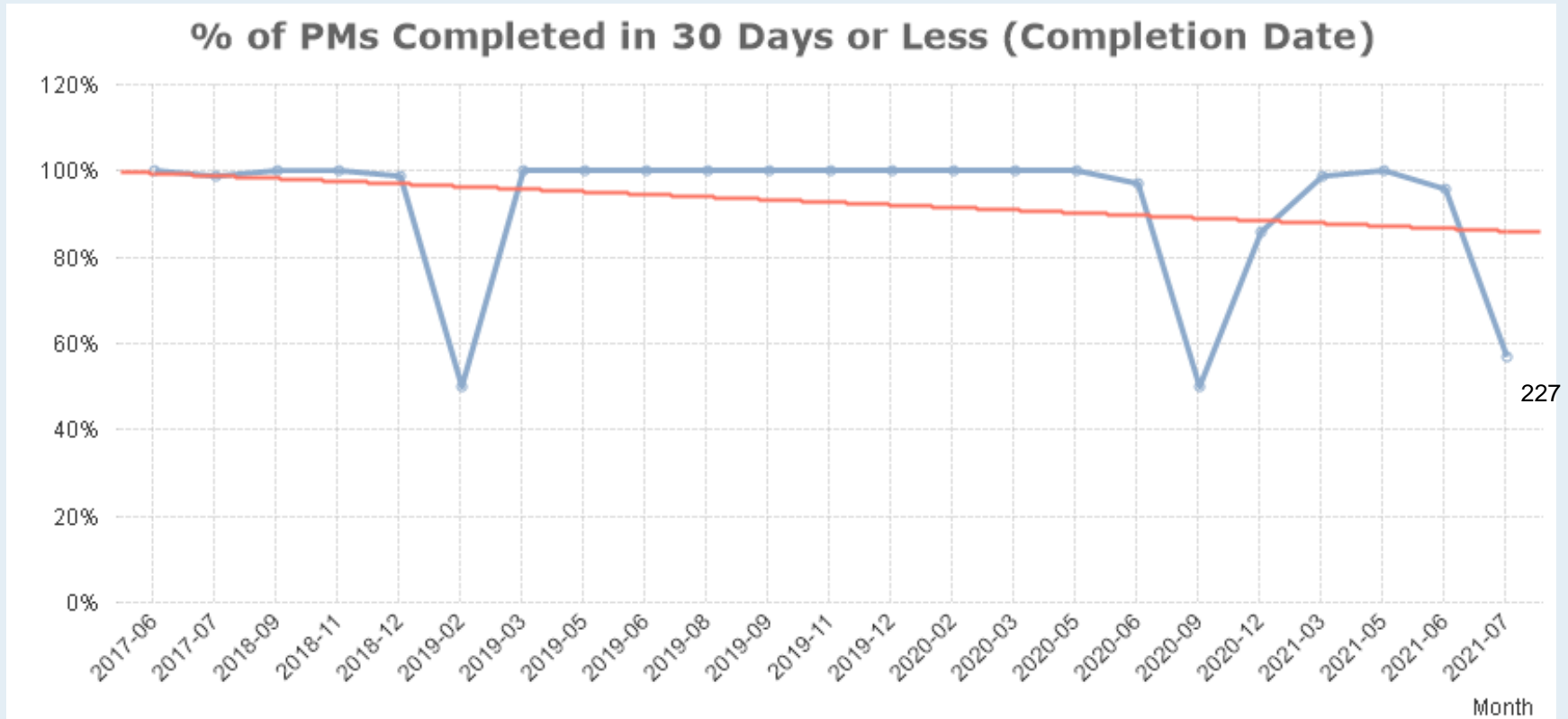
This metric is a measurement of the responsiveness of proactive work. An above average measurement here leads to higher productivity and a decrease in backlog. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) to see what % of PM WO’s are completed in 30 Days or Less. (Rolling 12 Months)

% of PMs Completed 30 Days or Less by Year



Trend: Past 3 Years, plus current date: based on Completion Date

% of PMs Completed 30 Days or Less by Year



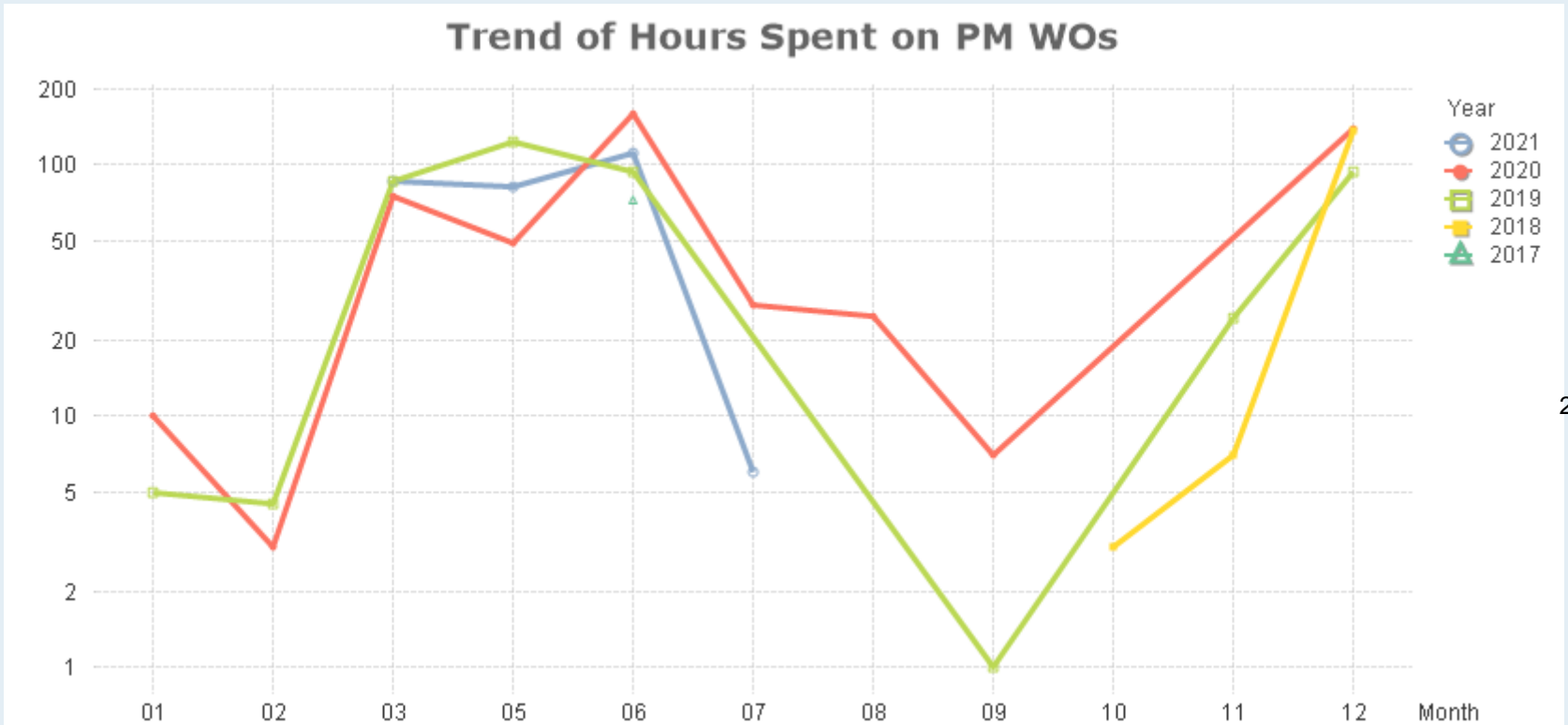
Trend: Past 3 Years, plus current date: based on Completion Date

Labor Hours Spent on PM Schedules for Last Year

Hours
433

Total preventive maintenance hours spent on PM work orders over the past 12 months

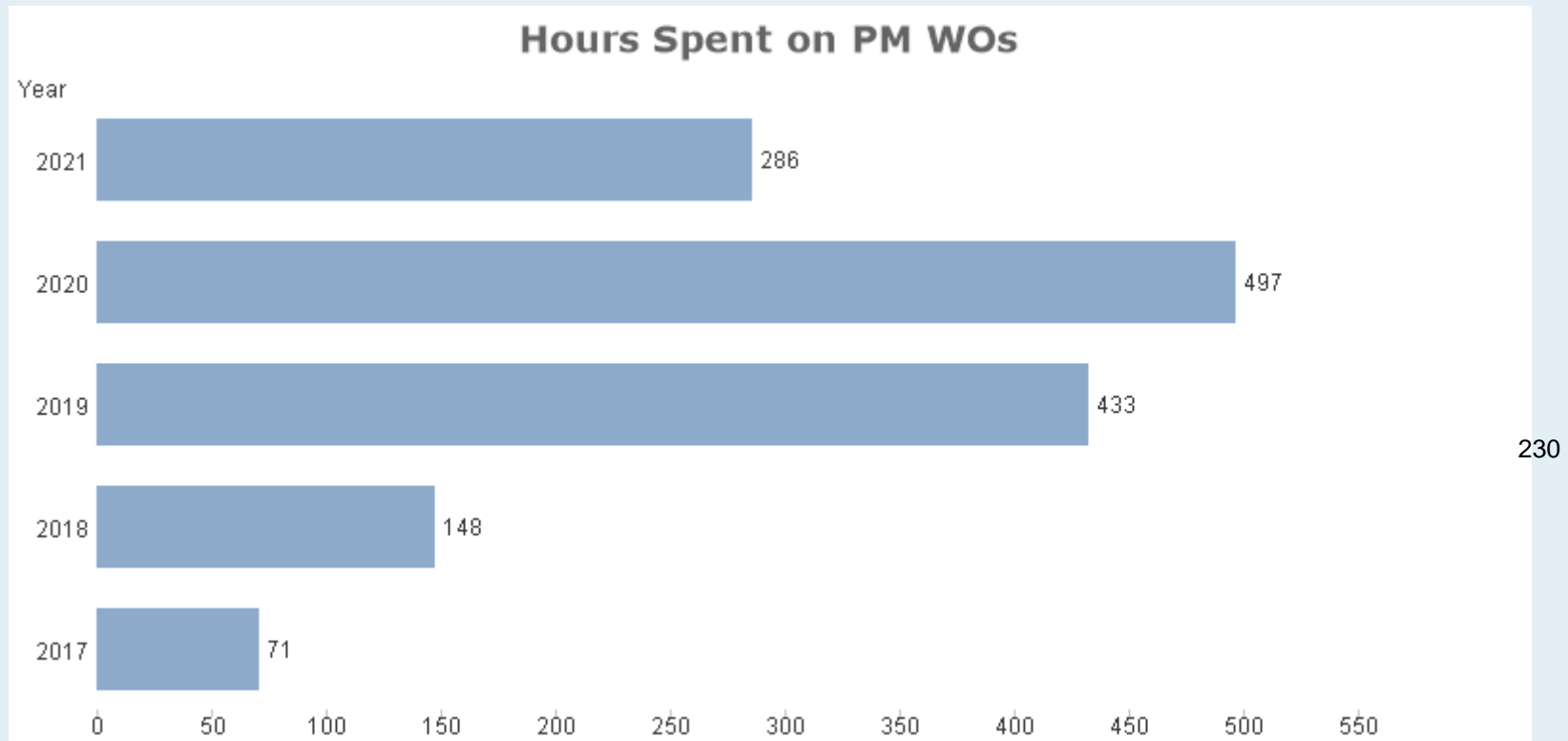
Hours Spent on PM by Month



229

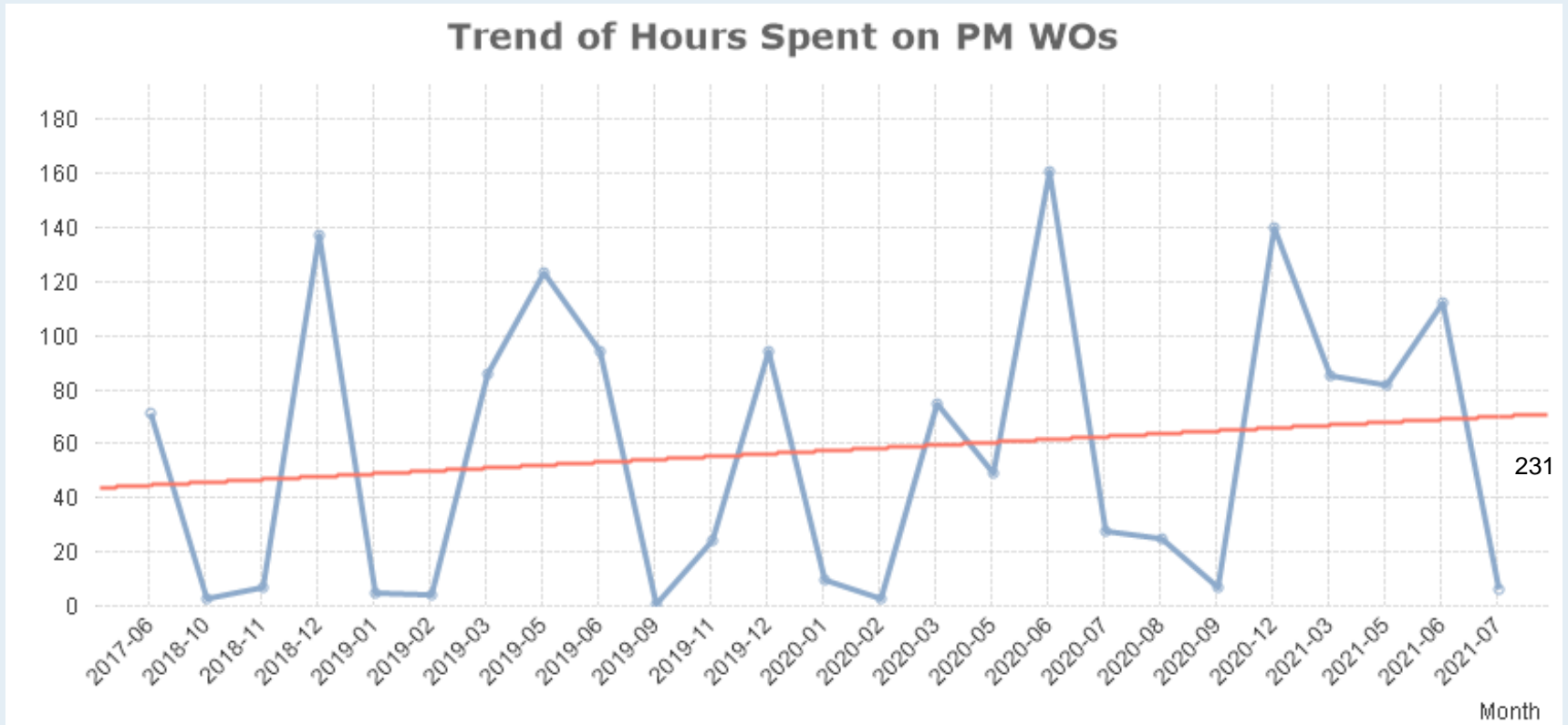
Trend: Past 3 Years, plus current date: based on Created Date

Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date

PMs for Next Year

PM Schedules

Future PMs

208

PM Labor Hours

Future PM Hrs

1,584

KPI: Next 12 Months

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

Status: Closed Work Orders							
42360	Adams Elementary	Adams Elementary		7/1/2021		1	\$0.00
Medium	Moreno, John	Kitchen		6	7/7/2021		
Heating/Ventilation /Air		lounge rtu 8		7/1/2021 9:32:32 AM	7/7/2021		
office kitchen/lounge rtu 8 80 degree discharge air. I'm overriding it off.Thanks			reset controller				
Jordan Glenn							
42368	Adams Elementary			7/2/2021		3	\$0.00
Medium	Wadsworth, Mitchell			19	7/21/2021		
General Maintenance				7/2/2021 5:12:32 AM	7/21/2021		
Replace damaged ceiling tile.			7/1 - Began ceiling tile replacement. 7/20 - Replace damaged ceiling tile.				
Mitchell Wadsworth							
42379	Adams Elementary			7/6/2021		2	\$0.00
Medium	Bird, Cecil			2	7/8/2021		
Doors and Hardware		Wooden door in		7/6/2021 7:41:06 AM	7/11/2021		
It will not open			Made repairs.				
Sandra Garcia							
42380	Adams Elementary			7/6/2021		2	\$0.00
Medium	Bird, Cecil			2	7/8/2021		
Doors and Hardware		Gym office door		7/6/2021 7:42:36 AM	7/11/2021		
The door will not open all the way rubbing on the floor			Made repairs.				
Sandra Garcia							
42387	Adams Elementary	Adams Elementary		7/6/2021		5	\$0.00
Medium	Willis, Justin				7/6/2021		
Heating/Ventilation /Air				7/6/2021 3:59:27 PM	7/7/2021		
Faculty lounge is not cooling.							
Justin Willis							
42407	Adams Elementary	Adams Elementary		7/8/2021		5	\$0.00
Medium	Moreno, John	Media Center		4	7/12/2021		
Heating/Ventilation /Air		RTU 1 IDF		7/8/2021 9:07:15 AM	7/19/2021		
It's messing up again..89 dischargeThanks			replaced weak run capacitor				
Jordan Glenn							

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42408	Adams Elementary	Adams Elementary		7/8/2021		15	\$0.00
Medium	Moreno, John	Media Center		4	7/12/2021		
Heating/Ventilation /Air		IDF rtu 2		7/8/2021 9:08:08 AM	7/19/2021		
Lost communication with this oneThanks			replaced bad wire to compressor.				
Jordan Glenn			returned and replaced compressor hard start kit and added a time delay relay.				
42451	Adams Elementary			7/13/2021		7	\$0.00
Medium	Moreno, John			2	7/15/2021		
Heating/Ventilation /Air		Elec room 400 hall		7/13/2021 1:29:39 PM	7/19/2021		
Exhaust fan not working			Replaced 1/8 HP fan motor				
John Moreno							
42453	Adams Elementary			7/13/2021		2	\$0.00
Medium	Sandoval, Kristopher				7/13/2021		
Electrical				7/13/2021 2:34:32 PM	7/14/2021		
replace bad a/c circuit breaker							
Kristopher Sandoval							
42489	Adams Elementary			7/16/2021		1	\$0.00
Medium	Moore, Scott			4	7/20/2021		
Electrical		Door 6		7/16/2021 9:27:24 AM	7/21/2021		
Outside lights are not working			replaced 5-100 watt lamps				
Sandra Garcia							
42495	Adams Elementary			7/19/2021			\$0.00
High	Berkley, Stanley			1	7/20/2021		
				7/19/2021 8:43:34 AM	7/21/2021		
Repair gate at retention pond next to playground.			take down take to shop reweld back together restretch and tie wire and put back up				
Keith Semm							
42513	Adams Elementary			7/20/2021		9.5	\$0.00
Medium	Moreno, John			1	7/21/2021		
Heating/Ventilation /Air		roof		7/20/2021 6:06:54 AM	7/22/2021		
Turn gas back on to RTU's			Turned on gas and adjusted or replaced blower belts				
John Moreno							
42538	Adams Elementary			7/21/2021		2	\$0.00
Medium	Moreno, John				7/21/2021		
		Reading		7/21/2021 7:48:44 AM	7/22/2021		
The Reading room was reported to be very hot this morning. Thank you!			reset controller that was stuck in heat				
Sally Nolen							

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42558	Adams Elementary	Adams Elementry		7/22/2021		5	\$0.00
Medium	Bird, Cecil	Hallway/Corridor		7	7/29/2021		
Doors and Hardware		interior hallway doors		7/22/2021 1:25:04 PM	8/2/2021		
Interior double doors at the end of 100 hallway by cafe and 300 hallway by gym have issues. One has a door dragging and the other won't lock is what Custodian is telling me.Thanks			made repairs				
Jordan Glenn							
42627	Adams Elementary			7/28/2021		1	\$0.00
Medium	Moore, Scott	Classroom		1	7/29/2021		
Electrical		Rm across 404, 301,		7/28/2021 8:19:48 AM	8/2/2021		
Lights are not working, they change the ones in the classrooms and Door 1 light not working			replaced 4 t-8 lamps and 1 - 2 light ballast				
Sandra Garcia							
42628	Adams Elementary	Adams Elementry		7/28/2021			\$0.00
Medium	Fowler, Clisty	Cafeteria		6	8/3/2021		
Doors and Hardware		cafe door near		7/28/2021 8:32:02 AM	8/4/2021		
The door next to custodial closet coming out of the cafe is missing some wood by the door hinges. Thanks			done				
Jordan Glenn							
42630	Adams Elementary	Adams Elementry		7/28/2021		3	\$0.00
Medium	Floyd, Steven	Parking Lot			7/28/2021		
Plumbing		outside		7/28/2021 9:07:46 AM	8/2/2021		
We need a new faucet outside between door #1 and #2 and the boys bathroom check the wash hands hall 200 Time Available: today please			Repair hose bibb outside as listed and repair wash sink to repair middle fountain				
Yadira Martinez							
42633	Adams Elementary	Adams Elementry		7/28/2021		2	\$0.00
Medium	Sandoval, Kristopher	Parking Lot		1	7/29/2021		
Electrical		outside		7/28/2021 9:39:31 AM	8/2/2021		
If some one from Electrical check the lights, after the light bulb is replaced it still does not turn on this is the room across 404 & next to 405. in room 301 the light bulbs have been replace buy it flashes. In the foyer the same issue a light bulb dosen't turn on Time Available: today please							
Yadira Martinez							

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42634	Adams Elementary	Adams Elementy		7/28/2021		1	\$0.00
Medium	Bird, Cecil	Parking Lot			7/29/2021		
General Maintenance		outside		7/28/2021 10:06:42 AM	8/2/2021		
if someone from maintenance may come pick up a bulky/metal item next to the dumpster outside Time Available: today please			removed metal item.				
Yadira Martinez							
42583	Administration Annex			7/26/2021		4	\$0.00
Medium	Moreno, John	Office			7/28/2021		
Heating/Ventilation /Air		Director's Office &		7/26/2021 8:19:18 AM	7/28/2021		
The unit that is connected to Mike's, Assistant & HelpDesk area, does not appear to be cooling like normal (too warm). PLEASE check it so we can freeze like normal :) Time Available: 8:00 - 5:00PM							
Karrah Williams							
42584	Adm insitration Building			7/26/2021		1.5	\$0.00
Medium	Day, Allen				7/28/2021		
Moving		Central Office Mail		7/26/2021 9:00:19 AM	7/28/2021		
We have 15 large boxes with big totes that need to be moved from the Central Office Mail Room to the Cooke Elementary Gym. Jake Walker is aware. They are going to be used for Summer Learning Camp Storage. Thank you! AT Time Available: with in 24 hours if possible			I got the large boxes picked up and carried to the gym at cook				
Angela Turner							
42565	Adm insitration Building			7/23/2021		1.25	\$0.00
Medium	Wadsworth, Mitchell				7/26/2021		
General Maintenance				7/23/2021 4:58:57 AM	7/26/2021		
Deliver items to Marti Elementary. Mitchell Wadsworth			7/23 - Pick up boxes at the Administration office and deliver to Marti Elementary office.				

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42544	Adm insitration Building	Central Offices		7/21/2021		1	\$0.00
Medium	Earwood, Austin	Grounds		9	7/30/2021		
Irrigation		A132		7/21/2021 10:30:21 AM	8/2/2021		
			replace head				
Close to the front steps as you are walking up to Central Office on the South end of the building there appears to be a water leak possibly from a sprinkler head. There has been a small puddle of water everyday of the week for a few weeks now. Time Available: Anytime is good.							
Tresa Carter							
42531	Adm insitration Building			7/21/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/21/2021		
Moving				7/21/2021 4:49:24 AM	7/21/2021		
			7/20 - Help move furniture.				
Help move furniture.							
Mitchell Wadsworth							
42509	Adm insitration Building	Central Offices		7/19/2021		2.5	\$0.00
Medium	Day, Allen	Office		2	7/21/2021		
Moving		Student Service		7/19/2021 5:24:15 PM	7/21/2021		
			I moved the office furniture to another office. While I was there I did my open enrollment				
Need office furniture moved to another office Time Available: 8-5							
Cheri McCullough							
42463	Adm insitration Building	Central Offices		7/14/2021		2	\$0.00
Medium	Wadsworth, Mitchell	Office		6	7/20/2021		
Moving		Accounts Payable		7/14/2021 9:49:47 AM	7/21/2021		
			7/14 - I went to check about file boxes to be moved, but Mrs. Steele wasn't there. 7/19 - Move file boxes to storage room. Move file boxes to storage at R.L.C..				
Need boxes moved to storage and also storage at Fulton...See Jacque Steele Time Available: 8-5							
Heidi Todd							
42416	Adm insitration Building	North End (Doctors		7/8/2021		0.5	\$0.00
Medium	Fowler, Clisty	Hallway/Corridor		1	7/9/2021		
Flooring		floor		7/8/2021 1:37:24 PM	7/11/2021		
			done				
measure hallways for carpet order and install							
Clisty Fowler							

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							

42423	Adm insitration Building	Central Offices		7/9/2021		2	\$0.00
Medium	Floyd, Steven	Restroom (Staff)		3	7/12/2021		
Plumbing		C&I Office area		7/9/2021 9:41:00 AM	7/14/2021		
			Replace water vavle, supply tube and new handle and flapper				
<p>The float in the tank is sticking sometimes. The tank inconsistently fills. So sometimes it flushes and sometimes it does not. Time Available: anytime</p> <p>William Allen</p>							

42373	Adm insitration Building	North End (Doctors)		7/2/2021		1	\$0.00
Medium	Bird, Cecil	Hallway/Corridor		4	7/6/2021		
Moving		Hallway in front of		7/2/2021 12:53:51 PM	7/7/2021		
			Removed bench.				
<p>Please remove the old blue chair/bench in front of the old Quest blood lab. We don't want this anymore, can be thrown away. Thanks</p> <p>Jordan Glenn</p>							

42383	Adm insitration Building	Central Offices		7/6/2021		1	\$0.00
Medium	Floyd, Steven	Restroom (Girls)		1	7/7/2021		
Plumbing		women's rr main		7/6/2021 11:31:59 AM	7/11/2021		
			Install new handle on toilet				
<p>Aurora reported the handle broke off of a toilet in the women's rr in the main entry, by boardroom. Thanks</p> <p>Jordan Glenn</p>							

42361	Adm insitration Building	Central Offices		7/1/2021		1	\$0.00
Medium	Wadsworth, Mitchell	Office		6	7/7/2021		
General Maintenance		workroom		7/1/2021 12:00:52 PM	7/7/2021		
			7/2 - Pick up file boxes and deliver them to the RLC storage room.				
<p>Can I get boxes (5-6) picked up to be taken to warehouse to store for shredding at a later date? See Cheri McCullough Time Available: 8-5</p> <p>Cheri McCullough</p>							

42660	AG Building			7/29/2021		1	\$0.00
Medium	Floyd, Steven				7/29/2021		
General Maintenance				7/29/2021 4:45:52 PM	8/2/2021		
Clean restroom			Clean restroom				
Steven Floyd							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42644	All Locations			7/28/2021		8	\$0.00
Medium	Bird, Cecil				7/28/2021		
General Maintenance				7/28/2021 3:15:39 PM	7/28/2021		
preventative maintenance.			preventative maintenance work.				
Cecil Bird							
42648	All Locations			7/29/2021			\$0.00
Scheduled	Sandoval, Kristopher			6	8/4/2021		
				7/29/2021 6:52:20 AM	8/5/2021		
WED, AUG 4th, 8a.m. - starting at COOKE Elementary, please meet Southwest Elevator tech to begin elevator state inspections.							
Rhonda Garrett							
42363	All Locations			7/1/2021		10	\$0.00
Medium	Bird, Cecil				7/1/2021		
General Maintenance				7/1/2021 3:27:05 PM	7/6/2021		
Preventative maintenance			Preventative maintenance work				
Cecil Bird							
42419	All Locations			7/8/2021		8	\$0.00
Medium	Bird, Cecil				7/8/2021		
General Maintenance				7/8/2021 3:19:22 PM	7/11/2021		
Preventative maintenance			Preventative maintenance work				
Cecil Bird							
42403	All Locations			7/8/2021		6	\$0.00
Medium	Bird, Cecil				7/8/2021		
General Maintenance				7/8/2021 6:19:56 AM	7/11/2021		
Preventative maintenance			Preventative maintenance work.				
Cecil Bird							
42404	All Locations			7/8/2021		3.5	\$0.00
Medium	Wadsworth, Mitchell				7/8/2021		
Roof				7/8/2021 6:52:34 AM	7/11/2021		
7/7 - Check about roof leaks.			7/7 - Check about roof leaks.				
Mitchell Wadsworth							

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Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42388	All Locations			7/6/2021		4	\$0.00
Medium	Bird, Cecil				7/6/2021		
General Maintenance				7/6/2021 4:03:23 PM	7/7/2021		
Preventative maintenance			Preventative maintenance work.				
Cecil Bird							
42500	All Locations			7/19/2021		8	\$0.00
Medium	Bird, Cecil				7/19/2021		
General Maintenance				7/19/2021 3:35:29 PM	7/21/2021		
Preventative maintenance			Preventative maintenance work				
Cecil Bird							
42562	All Locations			7/22/2021		8	\$0.00
Medium	Bird, Cecil				7/22/2021		
General Maintenance				7/22/2021 3:49:50 PM	7/23/2021		
Preventative maintenance			Preventative maintenance work.				
Cecil Bird							
42596	All Locations			7/27/2021		4.5	\$0.00
Medium	Wadsworth, Mitchell			1	7/28/2021		
Elevators				7/27/2021 6:53:58 AM	7/28/2021		
Assist Southwest Elevator.			7/27 - Assist Southwest Elevator.				
Mitchell Wadsworth							
42608	All Locations			7/27/2021		8	\$0.00
Medium	Bird, Cecil				7/27/2021		
General Maintenance				7/27/2021 3:14:59 PM	7/28/2021		
preventative maintenance.			preventative maintenance work.				
Cecil Bird							
42657	CISD Child Nutrition			7/29/2021		2	\$0.00
Medium	Moreno, John			1	7/30/2021		
Heating/Ventilation /Air	media room			7/29/2021 2:00:18 PM	8/2/2021		
The unit is blowing hot air in the media room, out side unit not running. Don has looked at it and needs assistance. The room will be occupied beginning August 6th Time Available: any			outside unit not running due to a bad capacitor, trip tp Gatewood electric for a 70/7.5 MFD capacitor. installed unit cooling now				
Kim Chance							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42621	CISD Technology			7/28/2021		1	\$0.00
Medium	Day, Allen				7/28/2021		
Doors and Hardware				7/28/2021 5:58:18 AM	7/28/2021		
Is having problems with school dude			I went by the Tech department to see if there was something wrong with my phone because I couldn't get school dude to pull up They said that school dude was down. Then I went to the bus thorn and got gas for the truck				
Allen Day							
42597	CISD Transportation Services			7/27/2021		1	\$0.00
Medium	Wadsworth, Mitchell				7/27/2021		
General Maintenance				7/27/2021 7:04:51 AM	7/27/2021		
Pick up chrome book and set up.			7/26 - Pick up chrome book and help with set up.				
Mitchell Wadsworth							
42563	CISD Transportation Services			7/23/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell			3	7/26/2021		
Vehicle Maintenance				7/23/2021 4:56:02 AM	7/26/2021		
Fuel and service truck.			7/23 - Fuel,service and wash truck.				
Mitchell Wadsworth							
42564	CISD Transportation Services			7/23/2021		1	\$0.00
Medium	Wadsworth, Mitchell				7/23/2021		
Vehicle Maintenance				7/23/2021 4:57:45 AM	7/23/2021		
Take truck 627 to bus barn for repair.			7/22 - Take truck 627 to bus barn for repair.				
Mitchell Wadsworth							
42551	CISD Transportation Services			7/22/2021		1	\$0.00
Medium	Day, Allen				7/22/2021		
Doors and Hardware				7/22/2021 6:15:22 AM	7/22/2021		
Having lights on trailer fixed			I got the Lights repaired on the trailer				
Allen Day							
42553	CISD Transportation Services			7/22/2021		1	\$0.00
Medium	Day, Allen				7/22/2021		
Doors and Hardware				7/22/2021 6:21:00 AM	7/22/2021		
Washing truck			I got gas And washed and cleaned the truck up to keep it looking good				
Allen Day							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42539	CISD Transportation Services			7/21/2021		6	\$0.00
Medium	Moreno, John	Staff Lounge (High)		5	7/26/2021		
Kitchen Equipment		breakroom		7/21/2021 7:49:56 AM	7/26/2021		
ice machine not working	Time Available: any		Replaced water filter. and cleaned machine				
Jonathan Cunningham							
42414	CISD Transportation Services			7/8/2021		4	\$0.00
Medium	Moreno, John	Faculty Lounge		7	7/15/2021		
Heating/Ventilation /Air		Break room		7/8/2021 1:02:40 PM	7/19/2021		
The HVAC drain line empties into the sink through a piece of heater hose. Can we get that draining to the outside?	Time Available: Any time		fixed drain lines to drain to sanitary drain line				
Chad VanWinkle							
42415	CISD Transportation Services			7/8/2021		2	\$0.00
Medium	Floyd, Steven	Faculty Lounge		4	7/12/2021		
General Maintenance		Break room		7/8/2021 1:03:55 PM	7/14/2021		
The women's restroom seems to be venting odors into the break room where drivers eat and wait for their shift to begin.	Time Available: Any time		Gate into ceiling to check venting system ,flush and fill all floor drains in general area				
Chad VanWinkle							
42367	CISD Transportation Services			7/2/2021		1	\$0.00
Medium	Wadsworth, Mitchell				7/2/2021		
Vehicle Maintenance				7/2/2021 5:11:46 AM	7/6/2021		
Fuel and service truck. Pick up generator and deliver it to the shop.			7/1 - Fuel and service truck. Pick up generator and deliver it to the shop.				
Mitchell Wadsworth							
42486	CISD Transportation Services			7/16/2021		0.5	\$0.00
Medium	Wadsworth, Mitchell			3	7/19/2021		
Vehicle Maintenance				7/16/2021 4:12:17 AM	7/19/2021		
Fuel and service truck.			7/16 - Fuel and service truck.				
Mitchell Wadsworth							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42450	CISD Transportation Services			7/13/2021		1.5	\$0.00
Medium	Day, Allen			2	7/15/2021		
		Drivers break room		7/13/2021 1:24:21 PM	7/15/2021		
Pest Control Outdoors			I checked all outside around the break room in the AC unit for a dead rat and I could not find one. While I was there I got gas				
Large trap behind outside AC unit by main door to drivers breakroom has a dead rat in it and smelling horrible. Time Available: 8:00-2:00							
Wendy Taylor							
42456	CISD Transportation Services			7/13/2021		1	\$0.00
Medium	Floyd, Steven				7/13/2021		
				7/13/2021 4:58:15 PM	7/14/2021		
General Maintenance			Code would not work and I got Tim to help me, unable to make code work so I used Time code and he said he reset system				
Code not working at gas pump							
Steven Floyd							
42663	CISD Transportation Services			7/30/2021		2	\$0.00
Medium	Wadsworth, Mitchell			5	8/4/2021		
				7/30/2021 7:16:58 AM	8/5/2021		
Vehicle Maintenance			7/30 - Fuel and service truck, scheduled preventative maintenance, and headlight repair.				
Fuel and service truck. Preventive maintenance.							
Mitchell Wadsworth							
42670	Cleburne High School			7/30/2021		2	\$0.00
Medium	Day, Allen			6	8/5/2021		
		CHS flags		7/30/2021 6:56:51 PM	8/5/2021		
General Maintenance			I got the flags replaced at the high school And I got gas at the bus barn				
Need flags to be replaced prior to August 10th. Time Available: Soon							
Amy Brady							
42640	Cleburne High School			7/28/2021		1	\$0.00
Medium	Sandoval, Kristopher	Training Room			7/28/2021		
		F1301.1		7/28/2021 1:10:37 PM	7/28/2021		
Electrical			The light in the bathroom will not turn off.				
John Robertson							
42641	Cleburne High School			7/28/2021		1	\$0.00
Medium	Bird, Cecil			1	7/29/2021		
		Theater rolluo BEC1		7/28/2021 1:30:08 PM	8/2/2021		
Doors and Hardware			BEC1 key for Bibb Time Available: any cut key				
Amy Brady							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42459	Cleburne High School			7/14/2021		0.75	\$0.00
Medium	Wadsworth, Mitchell				7/14/2021		
General Maintenance				7/14/2021 3:59:44 AM	7/14/2021		
Move basketball goal posts.			7/13 - Went to move basketball goal posts, but they had already been moved.				
Mitchell Wadsworth							
42460	Cleburne High School			7/14/2021		3	\$0.00
Medium	Wadsworth, Mitchell				7/14/2021		
General Maintenance				7/14/2021 4:01:18 AM	7/14/2021		
Assist floor finishing contractor.			7/13 - Received a call to assist floor finishing contractor. Received another call that there was a question about which gym they were supposed to conduct work. I went to help clarify. I received another call from contractor to assist at arena.				
Mitchell Wadsworth							
42447	Cleburne High School			7/13/2021		1	\$0.00
Medium	Sandoval, Kristopher				7/13/2021		
Electrical				7/13/2021 9:00:17 AM	7/14/2021		
Assist with moving basketball goals at main gym							
Kristopher Sandoval							
42448	Cleburne High School			7/13/2021		5.5	\$0.00
Medium	Floyd, Steven			7	7/20/2021		
General Maintenance		A1204		7/13/2021 9:38:33 AM	7/21/2021		
A1204 has two bulging ceiling tiles. Could someone diagnose the issue, repair and replace tiles? Time Available: Any			7/14 - I went to check about damaged ceiling tile. Men's restroom is above office A 1204, with a soil line directly above damaged area. Will turn in for plumber. 7/19 trouble shoot to find floor drains not draining, remove covers to find rubber sewer gas protectors in all drains and found traps to not have trap primers on them ,call and showed Lanny all problems and he will take care of all of the problems 7/20 work on floor drain in single toilet in restroom to get it to drain, install new ceiling tiles				
Amy Brady							
42427	Cleburne High School			7/9/2021			\$0.00
Medium	Berkley, Stanley	Baseball Field		5	7/14/2021		
Athletic Fields		3rd base bull pen		7/9/2021 12:24:07 PM	7/28/2021		
The fence is curling up at the 3rd base bull pen. Call Coach Burton for questions. 8177076284			retie and secure broken ties				
Barbara Parker							
42428	Cleburne High School			7/11/2021		8	\$0.00
Medium	Barger, Gary				7/11/2021		
General Maintenance				7/11/2021 11:45:58 AM	7/12/2021		
map fire ext			7/9/2021 ..map fire ext				
Gary Barger							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42433	Cleburne High School			7/12/2021		2.5	\$0.00
Medium	Day, Allen			3	7/15/2021		
General Maintenance		outside of custodial		7/12/2021 12:05:17 PM	7/15/2021		
Eva says that she has taken a large number of broken room chairs to the area outside of her office. Could someone come and move the broken wheels and consolidate the functioning wheels for as many complete chairs as possible? We will also need replacement wheels for these chairs, if you could let me know how many> Time Available: any			I got all the chairs fixed but 2 and they were bent up too bad				
Amy Brady							
42435	Cleburne High School			7/12/2021		13	\$0.00
Medium	Moreno, John			3	7/15/2021		
Ice Machine Service		Training room across		7/12/2021 1:06:13 PM	7/19/2021		
The ice machine is not functioning properly. Could someone take a look at it? Time Available: Asap			cleaned machine and watched the system thru a ice making cycle				
Amy Brady							
42439	Cleburne High School			7/12/2021		8	\$0.00
Medium	Barger, Gary				7/12/2021		
General Maintenance				7/12/2021 6:15:42 PM	7/14/2021		
finish fire ext mapping, help Allen at Cooke, pick up some numbers from Lowe's			7/12/2021...finish fire ext mapping, help Allen at Cooke, pick up some numbers from Lowe's				
Gary Barger							
42488	Cleburne High School			7/16/2021		0.5	\$0.00
Medium	Day, Allen	Athletic Field		4	7/20/2021		
Doors and Hardware		Indoor		7/16/2021 9:24:51 AM	7/21/2021		
Bay door on the football field side will not roll down			I think this was a duplicate work order but the door is fixed do you				
Sandra Garcia							
42485	Cleburne High School			7/16/2021		3	\$0.00
Medium	Wadsworth, Mitchell	Gym		3	7/19/2021		
Flooring				7/16/2021 4:11:32 AM	7/19/2021		
Assist floor finishing contractor.			7/16 - Assist floor finishing contractor.				
Mitchell Wadsworth							
42465	Cleburne High School	Main Building		7/14/2021		1	\$0.00
Medium	Floyd, Steven			1	7/15/2021		
Plumbing		F1609.1 Male		7/14/2021 12:13:35 PM	7/19/2021		
No hot water in shower Time Available: any			Restore water heater after gas test to this area				
Richard Leck							
8/6/2021 11:36:33 AM							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42466	Cleburne High School	Main Building		7/14/2021		2	\$0.00
Medium	Floyd, Steven			6	7/20/2021		
Plumbing		A1011.1		7/14/2021 1:48:02 PM	7/21/2021		
We acquired a nice coffee maker. It has to be plugged into water. Time Available: asap			Provide water connection and install water line, coffee maker did not work and leaked water from maker, disconnect and advised teacher that maker needed to be thrown away.				
Sabrina Porter							
42477	Cleburne High School	Indoor Practice		7/15/2021		2.5	\$0.00
Medium	Day, Allen			5	7/20/2021		
Doors and Hardware		Indoor Facility		7/15/2021 11:25:55 AM	7/21/2021		
One of the overhead doors in the Indoor facility is stuck and will not roll back down.			The door was all jammed up and I had to take some of it apart to get it unjammed. The door is fixed				
Jeri LarrisonHall							
42478	Cleburne High School	Indoor Practice		7/15/2021		12	\$0.00
Medium	Bird, Cecil			6	7/21/2021		
Doors and Hardware		Indoor Facility		7/15/2021 11:41:34 AM	7/22/2021		
could we have the indoor facility keyed to match the rest of athletic facilities?			Pinned new cores.				
			Changed out cores.				
Jeri LarrisonHall							
42365	Cleburne High School			7/1/2021		1	\$0.00
Medium	Bird, Cecil			5	7/6/2021		
Doors and Hardware		Large weight room		7/1/2021 5:29:22 PM	7/7/2021		
Both sets of exterior doors have to be pushed or pulled to complete latching. Time Available: any			Made repairs.				
Amy Brady							
42369	Cleburne High School			7/2/2021		1.5	\$0.00
Medium	Day, Allen				7/2/2021		
Doors and Hardware				7/2/2021 5:33:44 AM	7/6/2021		
Moving kilts machine			We had to unpack and move the kilt's machine to the pottery room and set them up where they go.				
Allen Day							
42385	Cleburne High School	Tennis Court		7/6/2021		14	\$0.00
Medium	Sandoval, Kristopher				7/6/2021		
Electrical				7/6/2021 1:15:52 PM	7/7/2021		
Replace and re install electrical service to building							
Kristopher Sandoval							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

42386	Cleburne High School			7/6/2021		24	\$0.00
Medium	Willis, Justin			2	7/8/2021		
Heating/Ventilation /Air				7/6/2021 3:54:30 PM	7/11/2021		
Gas test prep.							
Justin Willis							

42375	Cleburne High School			7/2/2021		14	\$0.00
Medium	Moreno, John			5	7/7/2021		
Heating/Ventilation /Air		all		7/2/2021 2:22:25 PM	7/7/2021		
Turn off gas for testing							
John Moreno							
Done							

42381	Cleburne High School			7/6/2021			\$0.00
High	Bird, Cecil	Gym		1	7/7/2021		
7/6/2021 8:06:14 AM							
7/7/2021							
OLD GYM - please pull signage about gym being closed. The floor project will be delayed. New date is TBD.							

42402	Cleburne High School			7/8/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/8/2021		
Elevators				7/8/2021 5:55:11 AM	7/11/2021		
Check about elevator inspections.							
7/7 - Check about elevator inspections.							
Mitchell Wadsworth							

42406	Cleburne High School	Baseball/Softball		7/8/2021		1	\$0.00
Medium	Moreno, John	Baseball Field		11	7/19/2021		
Heating/Ventilation /Air		girls rr at baseball		7/8/2021 8:02:45 AM	7/19/2021		
girls rr in c-stand in baseball field area is blowing hot air 84 degrees currently. Games will be all day. Starting at 9 am Thanks							
Jordan Glenn							
Duplicate of W/O #42309. compressor wont run due to bad inverter							

42424	Cleburne High School			7/9/2021		2	\$0.00
High	Day, Allen	Auxiliary Gym (High)		3	7/12/2021		
7/9/2021 10:41:35 AM							
7/12/2021							
Please assist with moving: AccuSpike, Serving Machine and goals out of gym to prep for gym floor service. See Rachel Pope for direction on site.							
Rhonda Garrett							
We moved all the equipment out of the secondary gym							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

42425	Cleburne High School			7/9/2021		2	\$0.00
High	Wadsworth, Mitchell	Auxiliary Gym (High)		3	7/12/2021		
				7/9/2021 10:43:08 AM	7/12/2021		
Please assist Allen with moving: AccuSpike, Serving Machine and goals out of new auxiliary gym to prep for gym floor service. See Rachel Pope for direction on site.			7/9 - Help remove items from auxiliary gym.				

Rhonda Garrett

42399	Cleburne High School			7/7/2021			\$0.00
Medium	Bird, Cecil	Classroom		1	7/8/2021		
General Maintenance		TEAM School		7/7/2021 1:11:13 PM	7/11/2021		

We need room B2601 to be a secured room for new staff. The door from the teachers lounge has a door into this room that we need a lock on. Time Available: anytime

Construction will take care of this.

Suzanne Keesee

42395	Cleburne High School			7/7/2021			\$0.00
Medium	Benson, Kurt	Staff Restroom		13	7/20/2021		
Doors and Hardware		TEAM School		7/7/2021 1:04:02 PM	7/20/2021		

There is a window in the bathroom door and no lock on the handle. Please replace the door with one that has no window and a lock Time Available: anytime

This will be the contractor and Lanny

Suzanne Keesee

42396	Cleburne High School			7/7/2021		2	\$0.00
Medium	Wadsworth, Mitchell	Restroom (Girls)		5	7/12/2021		
General Maintenance		TEAM School		7/7/2021 1:04:57 PM	7/12/2021		

Soap dispenser fell off of the wall in the girls restroom at TEAM Time Available: anytime

7/7 - Check about soap dispensers. Scraped adhesive from mirrors. 7/9 - Install new soap dispensers.

Suzanne Keesee

42546	Cleburne High School	Girls Field House		7/21/2021		1	\$0.00
Medium	Day, Allen	Parking Lot		1	7/22/2021		
				7/21/2021 12:33:14 PM	7/22/2021		

Please deliver 6 barricades to CHS parking lot where the old field house was.

I got the barricades delivered

Kurt Benson

Work Order Summary List

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42507	Cleburne High School			7/19/2021		1	\$0.00
Medium	Moore, Scott			2	7/21/2021		
Electrical		b1408.1		7/19/2021 4:40:10 PM	7/21/2021		
Refrigerator in Science workroom - the electrical cord looks like it has been chewed. It has visible copper wire. Time Available: asap			replaced broken cord				
Amy Brady							
42508	Cleburne High School			7/19/2021		2	\$0.00
Medium	Floyd, Steven				7/19/2021		
Plumbing				7/19/2021 4:59:11 PM	7/21/2021		
Help Lock ridge priest with tool for exterior clean outs			Assist Lock ridge priest with clean out cover as needed with tool				
Steven Floyd							
42527	Cleburne High School			7/20/2021			\$0.00
Medium	Berkley, Stanley	Parking Lot			7/20/2021		
Welding				7/20/2021 2:33:32 PM	7/21/2021		
put up hand cap signs			dig holes an concrete in post then put up signs and cap post (16) total				
Stanley Berkley							
42528	Cleburne High School			7/20/2021		2	\$0.00
Medium	Floyd, Steven				7/20/2021		
Plumbing				7/20/2021 4:52:06 PM	7/21/2021		
Exterior clean outs			Check clean out plugs to find they where not properly installed by Lock ridge preist,check all clean outs and install properly				
Steven Floyd							
42600	Cleburne High School			7/27/2021		2	\$0.00
Medium	Wadsworth, Mitchell	Auxiliary Gym (High)		1	7/28/2021		
Moving		New Aux Gym		7/27/2021 7:36:49 AM	7/28/2021		
Move Accuspik back into the Aux gym and it set it back up. One of the blue foam pads is falling off and will not allow us to use it because it will not keep the ball in it.			7/27 - Moved items back into the auxiliary gym. Repaired stand. Went to the Home Depot for adhesive and clamps. Returned to attempt to repair pad on acuspik equipment				
Rachell Pope							
42581	Cleburne High School			7/26/2021		16	\$0.00
Medium	Sandoval, Kristopher				7/26/2021		
Electrical				7/26/2021 8:16:49 AM	7/28/2021		
Operate backhoe to locate and repair water main valve, drain lines, and gas lines that connected old girls field house							
Kristopher Sandoval							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42582	Cleburne High School			7/26/2021			\$0.00
Medium	Moreno, John				7/26/2021		
General Maintenance		Science workroom		7/26/2021 8:18:33 AM	7/26/2021		
There is an old key box that Balfour Beatty brought - we do not need it and the keys are obsolete. If you could remove prior to school that would be great.							
Amy Brady							
42587	Cleburne High School			7/26/2021		3	\$0.00
Medium	Moore, Scott			4	7/30/2021		
Electrical		Bistro		7/26/2021 11:37:14 AM	8/2/2021		
We are installing a video wall in the Bistro at the high school and we will need a power receptacle installed behind the TV's. Thank you!			installed quad plugs behind new tv's.				
Curtis Reynolds							
42588	Cleburne High School			7/26/2021		2	\$0.00
Medium	Floyd, Steven			1	7/27/2021		
Plumbing		Math water bottle		7/26/2021 1:03:26 PM	7/28/2021		
Is not working, if it has been shut off - could you turn it back on? Time Available: any			Check bottle filler and found fountain coming off wall brackets, reinstall fountain to wall and repair bottle filler				
Amy Brady							
42593	Cleburne High School			7/26/2021		1	\$0.00
Medium	Floyd, Steven				7/26/2021		
General Maintenance				7/26/2021 4:21:25 PM	7/27/2021		
Help Allen			Help Allen remove wall board from wall and then take it to grounds area and unload				
Steven Floyd							
42567	Cleburne High School			7/23/2021		1.5	\$0.00
Medium	Day, Allen				7/23/2021		
Doors and Hardware				7/23/2021 6:01:57 AM	7/23/2021		
Helping plumber			I helped the plumber put in a large concrete meter Box				
Allen Day							
42570	Cleburne High School	Indoor Practice		7/23/2021		1	\$0.00
Medium	Bird, Cecil	Field House (High)		5	7/28/2021		
Doors and Hardware		Indoor facility		7/23/2021 10:43:45 AM	7/28/2021		
I need 4 keys to the indoor field house for the middle school coordinators.			cut keys.				
Jeri LarrisonHall							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42585	Cleburne High School			7/26/2021		1	\$0.00
High	Day, Allen			2	7/28/2021		
		1104		7/26/2021 10:18:43 AM	7/28/2021		
Remove white board.			I got the whiteboard removed and carried back to the shop				
Keith Semm							
42579	Cleburne High School			7/26/2021		4	\$0.00
Medium	Day, Allen				7/26/2021		
Doors and Hardware				7/26/2021 6:26:15 AM	7/26/2021		
Helping plumber			We had to pull the meter Box back out We had to raise it up about 12" so we had to put brick under it to get it raised and covered it backup				
Allen Day							
42612	Cleburne High School			7/27/2021		1	\$0.00
Medium	Floyd, Steven				7/27/2021		
Plumbing				7/27/2021 5:34:20 PM	7/28/2021		
Manhole cover are not in correct ,baseball field area sidewalk			Turn manhole covers over so they are now flush with sidewalk				
Steven Floyd							
42637	Cleburne High School	Main Building		7/28/2021		2	\$0.00
Medium	Wadsworth, Mitchell	Classroom		2	7/30/2021		
Moving				7/28/2021 12:53:08 PM	8/2/2021		
Need two bookshelves moved from the Remote Learning Campus to rm B 2103 at CHS. B 2103 is on of the classrooms above the library on the cafeteria side Time Available: any			7/29 - Went to the shop for trailer. To RLC to pick up book cases and deliver them to the High School room B - 2103.				
Richard Leck							
42624	Cleburne High School			7/28/2021		6	\$0.00
Medium	Moreno, John				7/28/2021		
Heating/Ventilation /Air			Math AP office 2MO7	7/28/2021 7:48:03 AM	7/28/2021		
Hot, blowing 82.4 degree air Time Available: Urgent/Immediate need			Repaired wire to the low pressure switch damaged by fan blade.				
Amy Brady							
42625	Coleman Elementary	Coleman Elementary		7/28/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell	Staff Lounge		2	7/30/2021		
Moving				7/28/2021 7:49:58 AM	8/2/2021		
Please move 25 boxes of paper to the Coleman teacher workroom Time Available: anytime			7/29 - Went to shop for trailer and met with Rhonda about copy paper allotment. They only had 15 cases remaining. I delivered 15 cases of copy paper to the work room.				
Heather Blake							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42620	Coleman Elementary			7/28/2021		2	\$0.00
Medium	Day, Allen				7/28/2021		
Doors and Hardware				7/28/2021 5:56:29 AM	7/28/2021		
Cutting blocks with the concrete saw			I went and cut blocks for Perry so they would fit around the flower bed they were working on				
Allen Day							
42615	Coleman Elementary			7/28/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/28/2021		
General Maintenance				7/28/2021 5:12:30 AM	7/28/2021		
Load and deliver ceiling tile.			7/27 - Load and deliver ceiling tile.				
Mitchell Wadsworth							
42571	Coleman Elementary	Coleman Elementary		7/23/2021		2	\$0.00
Medium	Metcalfe, Stephen	Classroom		3	7/26/2021		
Heating/Ventilation /Air		32		7/23/2021 4:26:57 PM	7/27/2021		
The air conditioning will not come at all when you press the thermostat button. The thermostat is one of the old styles. I'm not sure why, but of the three varied days I've been there only once was it running at 72. The other two days it was at 84 (all 3 days I was there during what would be considered school hours). Time Available: any			Temperture sensor/Thermostat had a wire come loose that was directly tied to bypass system and allow unit to run for half hour increments during unoccupied time.				
Lisa Jones							
42594	Coleman Elementary	Coleman Elementary		7/26/2021		3	\$0.00
Medium	Metcalfe, Stephen	Classroom		1	7/27/2021		
Heating/Ventilation /Air		Room 20		7/26/2021 5:44:33 PM	7/28/2021		
Air will not turn on in the classroom, again :(Extremely HOT! Time Available: 8-4			Found mis configured DIP SWITCH settings on back of controller. Reconfigured to correct positions andf tested bypass switch on side of controller. System working correctly now.				
Josie Klenke							
42499	Coleman Elementary			7/19/2021		3	\$0.00
Medium	Moore, Scott	Classroom		4	7/23/2021		
Installation		37		7/19/2021 12:42:04 PM	7/23/2021		
Can I get the outlet inside the closet fixed please and would it be possible to add an outlet to the wall that the classroom door is on. Please and thank you Time Available: anytime			added two receptacles by the door and under the windows, receptacle in closet is working.				
Brooke Vega							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42411	Coleman Elementary	Coleman Elementary		7/8/2021		2	\$0.00
Medium	Day, Allen	Hallway/Corridor		4	7/12/2021		
Moving		main office hallway		7/8/2021 9:31:00 AM	7/12/2021		
Please haul off the spare carpet and supplies from the office job. It is located in the main hallway.Thanks			I picked up all the leftover construction material including carpet and took it to maintenance if anyone is looking for it				
Jordan Glenn							
42413	Cooke Elementary	Cooke Elementary		7/8/2021		4	\$0.00
Medium	Wadsworth, Mitchell			4	7/12/2021		
General Maintenance		Entry to B Hall		7/8/2021 10:32:39 AM	7/12/2021		
The metal strip on the floor dividing the main hall with B hall is bent and loose. A teacher tripped on it.			7/8 - Remove existing transition strip and take it to the shop for repair. 7/9 - To the Home Depot for material. Back to complete repairs.				
Jacob Walker							
42405	Cooke Elementary	Cooke Elementary		7/8/2021		5	\$0.00
Medium	Moreno, John	Restroom (Girls)		6	7/14/2021		
Heating/Ventilation /Air		girls rr outside b hall		7/8/2021 8:00:22 AM	7/19/2021		
girls rr outside b hall is hotThanks							
Jordan Glenn							
42358	Cooke Elementary	Cooke Elementary		7/1/2021		2	\$0.00
Medium	Bird, Cecil	Classroom		5	7/6/2021		
Doors and Hardware		C19		7/1/2021 7:41:17 AM	7/7/2021		
Hydraulic door closer broken. Time Available: 12:30 or later			Made repairs.				
Brian Edmonds							
42479	Cooke Elementary			7/15/2021		10	\$0.00
Medium	Sandoval, Kristopher				7/15/2021		
Electrical				7/15/2021 12:51:37 PM	7/19/2021		
Remodel room m13. Move lights, add switch, add outlets			Moved lights and added outlets. Will open new work order when finish out is ready				
Kristopher Sandoval							
42473	Cooke Elementary			7/15/2021		4	\$0.00
Medium	Moreno, John				7/15/2021		
Heating/Ventilation /Air		Principals office		7/15/2021 8:28:02 AM	7/19/2021		
A/C is off line			transformer breaker open due to hi head pressure wire shorted to copper line. Isolated the short, A/C working fine now				
John Moreno							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42481	Cooke Elementary	Cooke Elementary		7/15/2021		1	\$0.00
Medium	Wadsworth, Mitchell			5	7/20/2021		
General Maintenance		Front Parking Lot		7/15/2021 2:44:37 PM	7/21/2021		
We had six picnic table delivered. They dropped them off in the front and stacked them with three table in each stack. If they could be moved inside the fence and put out so they are not stacked, we can then move them to where they go.			7/19 - Move picnic tables.				
Jacob Walker							
42422	Cooke Elementary			7/9/2021		38	\$0.00
Medium	Day, Allen			11	7/20/2021		
Doors and Hardware				7/9/2021 5:41:02 AM	7/21/2021		
Remodel a classroom I got the wall frame to cross the classroom			I started framing a wall all the way across the classroom				
Allen Day			I had to take a window out of the wall and cut a doorway into the main hall and frame it back in.				
			The wall that I built was in the wrong place I'm having to disassemble and move it over about 4'				
			I worked on the wall getting it moved and partially reSheetrocked and insulated				
			I got the wall all insulated and sheet rocked on both sides And I had to clean up both rooms because it was a mess everywhere. I still have to get a trailer to come pick up the Sheet rock dolly and the window that I took out.				
			I picked up leftover material and carried back to the shop. While I was there I helped Mitch move 6 picnic tables and put them where they were supposed to go				
42511	Cooke Elementary			7/20/2021		1	\$0.00
Medium	Wadsworth, Mitchell				7/20/2021		
General Maintenance				7/20/2021 4:47:58 AM	7/21/2021		
Haul material and equipment to shop.			7/19 - Help load and haul material and equipment to the shop.				
Mitchell Wadsworth							
42516	Cooke Elementary			7/20/2021		11	\$0.00
Medium	Moreno, John				7/20/2021		
Heating/Ventilation /Air		roof		7/20/2021 6:10:06 AM	7/21/2021		
Check,adjust or replace fan belts. on all RTU's			Done				
John Moreno							

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Description			Action Taken				
Requester Name							

42653	Cooke Elementary			7/29/2021		2	\$0.00
Medium	Moreno, John			4	8/2/2021		
Heating/Ventilation /Air		A9		7/29/2021 12:55:53 PM	8/3/2021		

The teacher said that in her room it feels as though the heater is randomly kicking on. She said it smells hot or like something is burning when that happens.

Jacob Walker

42654	Cooke Elementary	Cooke Elementary		7/29/2021		2	\$0.00
Medium	Moreno, John			1	7/30/2021		
Heating/Ventilation /Air		C-5		7/29/2021 12:56:52 PM	8/2/2021		

The button on the thermostat is not causing the air to kick on. repaired burnt wire at the contactor

Jacob Walker

42520	Fulton Education Center	Special Education		7/20/2021		1	\$0.00
Medium	Day, Allen	Staff Lounge (High)		1	7/21/2021		
Moving		Phoenix Teacher		7/20/2021 9:24:07 AM	7/21/2021		

I got the refrigerator moved and put where they wanted it at

We need a refrigerator moved from the Sped Teacher lounge to the Phoenix teacher lounge.

Darrell Boedeker

42521	Fulton Education Center	DAEP/Phoenix		7/20/2021		4	\$0.00
Medium	Bird, Cecil	Storeroom		6	7/26/2021		
Doors and Hardware		Room C-9 x 2		7/20/2021 9:29:16 AM	7/27/2021		

Installed new lever lock sets.

We need to put new door knobs and locks on the first 2 C-9 storage rooms for 2 Constables (Truency officers) to office. Time Available: Any-As soon as possible

Loyd Smith

42580	Fulton Education Center	Special Education		7/26/2021		1	\$0.00
Medium	Day, Allen	Classroom		2	7/28/2021		
Moving		C15		7/26/2021 7:47:48 AM	7/28/2021		

I got these atoms picked up and carried to Fulton

At Marti in room 305, there is a changing table and a small desk that need to be moved to Fulton to room C15. I have attached photos of the things that need to be moved. If you have any questions please feel free and call me at 817-202-1638. Thanks Time Available: ASAP

Teresa Salgado

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Description			Action Taken				
Requester Name							

42437	Fulton Education Center	Gym		7/12/2021		0.5	\$0.00
Medium	Fowler, Clisty			4	7/16/2021		
				7/12/2021 3:31:31 PM	7/19/2021		

repaired

We just received a report that the rims on the goals at Fulton are bent and at an angle not really suitable for basketball practice. Please replace the rims if needed. This gym is utilized by many groups now that the floor is in good condition.

Barry Hipp

42476	Fulton Education Center	Special Education Office		7/15/2021		4	\$0.00
Medium	Wadsworth, Mitchell	OFFICE - LEIGH		8	7/23/2021		
				7/15/2021 10:01:33 AM	7/23/2021		

Furniture Repair

We need the legs cut down on a changing table. Please talk to Leigh in the front office before you do anything to the table. Thank you. Time Available: asap

7/20 - I went to check about changing table and to Coleman and Irving Elementaries. 7/21 - Pick up changing table and deliver it to the shop for modifications. 7/22 - modify table legs and deliver it to Irving Elementary room 305.

Leigh Underwood

42493	Fulton Education Center	Special Education Office		7/19/2021		1	\$0.00
High	Moreno, John	Copy Room		3	7/22/2021		
				7/19/2021 8:25:22 AM	7/23/2021		

Heating/Ventilation /Air

The ceiling AC in this room is leaking over the weekend and soaking the entire cabinet, technology equipment ect... Time Available: ASAP

Leigh Underwood

42494	Gerard Elementary	Gerard Elementary Office		7/19/2021		4	\$0.00
Medium	Metcalfe, Stephen	Front Office		1	7/20/2021		
				7/19/2021 8:35:09 AM	7/21/2021		

Heating/Ventilation /Air

The front office ac doesn't seem to be cooling down this morning. Time Available: When Available

Apon arrival found system off line. Checked for open fuses .None found. Recycled power and unit started communicating with Energy Mang. System. Checked out operation of machine. No issues noted at this tiime. Have a fantastic day Miss White,and thanks for all you do .You and your staff are OUTSTANDING.

Tracy White

42374	Gerard Elementary			7/2/2021		7	\$0.00
Medium	Moreno, John	all		5	7/7/2021		
				7/2/2021 2:21:04 PM	7/7/2021		

Heating/Ventilation /Air

Turn off gas for testing
John Moreno

Got all off except for the office

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42590	Gerard Elementary			7/26/2021		6	\$0.00
Medium	Bird, Cecil				7/26/2021		
General Maintenance				7/26/2021 3:49:49 PM	7/27/2021		
Checked exterior doors made sure they were operating right, moved furniture back into the offices.							
Cecil Bird							
42598	Gerard Elementary			7/27/2021		2.5	\$0.00
Medium	Wadsworth, Mitchell				7/27/2021		
Moving				7/27/2021 7:06:21 AM	7/27/2021		
Help move furniture.			7/26 - Help move furniture.				
Mitchell Wadsworth							
42617	Gerard Elementary			7/28/2021		2	\$0.00
Medium	Day, Allen				7/28/2021		
Doors and Hardware				7/28/2021 5:48:45 AM	7/28/2021		
Moving furniture			Had to move the furniture all back into the office				
Allen Day							
42536	Gerard Elementary			7/21/2021		4	\$0.00
Medium	Metcalfe, Stephen	Gym		5	7/26/2021		
Heating/Ventilation /Air				7/21/2021 7:13:51 AM	7/27/2021		
Two Bard wallmount units need attention			Power cleaned both Bard units				
Stephen Metcalfe							
42547	Gerard Elementary	Gerard Elementary		7/21/2021		4	\$0.00
Medium	Bird, Cecil	Office			7/21/2021		
General Maintenance				7/21/2021 3:49:48 PM	7/22/2021		
Moved furniture for floor tile contractor.			Moved furniture.				
Cecil Bird							
42552	Gerard Elementary			7/22/2021		3	\$0.00
Medium	Day, Allen				7/22/2021		
Doors and Hardware				7/22/2021 6:17:53 AM	7/22/2021		
Moving furniture			We moved all of the office furniture out of the office into the hallway				
Allen Day							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42557	Gerard Elementary	Gerard Elementary		7/22/2021		3	\$0.00
Medium	Day, Allen	Classroom		1	7/23/2021		
Moving		100		7/22/2021 10:32:56 AM	7/23/2021		
Gerard requests 4 solid wood bookshelves 5ft x 6ft Kurt Benson has confirmed availability. BOOKSHELF PLACEMENT: * 2 bookshelves - room 18 on north wall where green signs are on wall * 1 bookshelf - room 20 * 1 bookshelf - room 9 Time Available: Any			I got the shelves picked up at remote learning and carried to Gerard and put them where they needed to go				
Gina Wade							
42523	Gerard Elementary			7/20/2021		2	\$0.00
Medium	Moore, Scott				7/20/2021		
Electrical				7/20/2021 9:33:32 AM	7/21/2021		
burnt wires on gym a/c disconnect			replaced 60 amp disconnect on gym a/c				
Scott Moore							
42492	Gerard Elementary	Gerard Elementary		7/19/2021			\$0.00
Medium	Sandoval, Kristopher	Hallway/Corridor		1	7/20/2021		
Fire Alarm System		Multiple		7/19/2021 7:54:47 AM	7/21/2021		
The fire alarm in front is beeping and many of the interior and exterior doors will not open with the card key. This weekend the alarm went off and one of the exterior doors was jammed. Please see Ms. White regarding the problem areas when you arrive. Time Available: ASAP							
Tracy White							
42645	Gerard Elementary			7/28/2021		4	\$0.00
Medium	Moore, Scott				7/28/2021		
Fire Alarm System				7/28/2021 3:20:33 PM	7/28/2021		
Ansel system in Gerard kichen does not work			added 30 amp contact for Ansel system in kitchen				
Scott Moore							
42643	Irving Elementary	Irving Elementary		7/28/2021		1	\$0.00
Medium	Bird, Cecil	Classroom		1	7/29/2021		
Installation		303		7/28/2021 2:08:09 PM	8/2/2021		
There is a mechanism attached to the ceiling in room 303 that we would like moved to room 302. Thank you in advance. Time Available: 8-4			checked on this and found that we can not move this mechanism due to it being structural.				
Sherqueena Jackson							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42668	Irving Elementary			7/30/2021		1	\$0.00
Medium	Wadsworth, Mitchell	Classroom		6	8/5/2021		
Furniture Repair		301		7/30/2021 9:43:11 AM	8/5/2021		
Could you please lower my brown round circle table the lowest it will go? And could you please lower my kidney table (middle of room) to the same height the rectangle table right next to it is at?			8/4 - Adjusted table legs.				
Hayden Hewett							
42669	Irving Elementary	Irving Elementary		7/30/2021		2	\$0.00
Medium	Wadsworth, Mitchell	Classroom		6	8/5/2021		
Playground		301		7/30/2021 9:46:07 AM	8/5/2021		
The straps on our blue swing (playground) for sped students is unattached. We wanted to see if they can be reattached. The pieces (straps and few hardware pieces) we found are in my classroom (301) on the end cap of my lockers right when you walk in. The pieces are in a baggie.			8/4 - Swing repair. Went to shop to search for hardware.				
Hayden Hewett							
42512	Irving Elementary			7/20/2021		9.5	\$0.00
Medium	Moreno, John			1	7/21/2021		
Heating/Ventilation /Air		roof		7/20/2021 6:06:37 AM	7/22/2021		
Turn gas back on to RTU's			Turned on gas and adjusted or replaced blower belts				
John Moreno							
42517	Irving Elementary	Irving Elementary		7/20/2021		3	\$0.00
Medium	Willis, Justin				7/20/2021		
Heating/Ventilation /Air				7/20/2021 6:17:13 AM	7/21/2021		
Restore gas to rooftop units.							
Justin Willis							
42515	Irving Elementary			7/20/2021		3	\$0.00
Medium	Day, Allen				7/20/2021		
Doors and Hardware				7/20/2021 6:09:48 AM	7/21/2021		
PM work			I did pm work at Irving,, Marti and Fulton				
Allen Day							
42542	Irving Elementary			7/21/2021		2	\$0.00
Medium	Moreno, John				7/21/2021		
Heating/Ventilation /Air		RTU #1 IDF room		7/21/2021 9:44:16 AM	7/22/2021		
not cooling			replace start capacitor 145-175				
John Moreno							
8/6/2021 11:36:33 AM							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42534	Irving Elementary			7/21/2021		4	\$0.00
Medium	Metcalfe, Stephen	Gym		5	7/26/2021		
Heating/Ventilation /Air				7/21/2021 7:07:22 AM	7/27/2021		
Two Bard wall mount units need super power cleaned.			Cleaned machines				
Stephen Metcalfe							
42626	Irving Elementary			7/28/2021		1.5	\$0.00
Medium	Moore, Scott				7/28/2021		
Electrical				7/28/2021 8:19:02 AM	7/28/2021		
3 way switch doesn't work on 200 hallway			replaced both 3 way switches on 200 hallway.				
Scott Moore							
42632	Irving Elementary	Irving Elementary		7/28/2021		1	\$0.00
Medium	Day, Allen	Classroom		7	8/4/2021		
Furniture Repair		402		7/28/2021 9:17:59 AM	8/5/2021		
I am needing a 48 inch round table please.			AD - please see table marked with yellow note for this work order. RG				
Heather Shierry			I got the 48" round table delivered				
42586	Irving Elementary			7/26/2021		2	\$0.00
Medium	Moore, Scott				7/26/2021		
Electrical				7/26/2021 11:26:36 AM	7/27/2021		
all plugs and clocks do not work in science room			replaced bad contactor on shunt				
Scott Moore							
42378	Irving Elementary			7/6/2021		1	\$0.00
Medium	Day, Allen			1	7/7/2021		
General Maintenance		Door 14		7/6/2021 7:39:12 AM	7/7/2021		
Computer table needs to go to storage is in the hallway by door 14 just one			I got the computer desk picked up				
Sandra Garcia							
42412	Irving Elementary			7/8/2021		8	\$0.00
Medium	Moreno, John				7/8/2021		
Heating/Ventilation /Air		work room RTU #5		7/8/2021 9:50:17 AM	7/21/2021		
Not cooling			Low ambient control out. Part #BAYLOAM 105				
John Moreno							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42483	Irving Elementary			7/16/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/16/2021		
Moving				7/16/2021 4:05:02 AM	7/19/2021		
Move tables and chairs to storage.			7/15 - Move tables and chairs to storage at R.L.C.				
Mitchell Wadsworth							
42467	Irving Elementary	Irving Elementary		7/14/2021		3.5	\$0.00
Scheduled	Wadsworth, Mitchell			2	7/16/2021		
				7/14/2021 2:59:21 PM	7/19/2021		
THU, JULY 15th - meet tech from Crisp LaDew to gain access to building to do fire sprinkler inspection/testing. ETA is 7am-8am.			7/15 - Assist fire sprinkler contractor.				
Rhonda Garrett							
42462	Irving Elementary			7/14/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/14/2021		
Doors and Hardware				7/14/2021 4:04:42 AM	7/14/2021		
Help Clis repair doors.			7/13 - Help Clis repair doors.				
Mitchell Wadsworth							
42442	Irving Elementary			7/13/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/13/2021		
Doors and Hardware				7/13/2021 5:32:55 AM	7/14/2021		
Assist Clis with doors.			7/12 - While at the stadium to hook up trailer, I received a call from Clis to help with library doors.				
Mitchell Wadsworth							
42452	Maintenance Facility			7/13/2021		7	\$0.00
Medium	Moreno, John				7/13/2021		
General Maintenance	Shop			7/13/2021 1:31:41 PM	7/19/2021		
Clean up							
John Moreno							
42440	Maintenance Facility			7/13/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/13/2021		
General Maintenance				7/13/2021 5:30:27 AM	7/14/2021		
Work in the shop.			7/12 - Work in the shop.				
Mitchell Wadsworth							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42421	Maintenance Facility			7/9/2021		3	\$0.00
Medium	Wadsworth, Mitchell				7/9/2021		
General Maintenance				7/9/2021 4:45:31 AM	7/11/2021		
Work in the shop and issues with note pad.			7/8 - Work in the shop and issues with note pad.				
Mitchell Wadsworth							
42432	Maintenance Facility	Maintenance Facility		7/12/2021		3.75	\$0.00
Medium	Wadsworth, Mitchell			10	7/22/2021		
Moving		gym or stage		7/12/2021 11:50:51 AM	7/22/2021		
Haul 3 pallets total to deliver to Irving and Santa Fe			7/20 - I went to the shop to meet with Daryl to deliver items to Santa Fe and Irving Elementaries, but trailer was in use. 7/21 - Distribute school material to Santa Fe and Irving Elementaries.				
Time Available: anytime available							
Daryl Robbins							
42429	Maintenance Facility			7/12/2021		3	\$0.00
Medium	Wadsworth, Mitchell				7/12/2021		
General Maintenance				7/12/2021 5:41:49 AM	7/12/2021		
work in the shop.			7/9 - Work in the shop and on truck toolboxes.				
Mitchell Wadsworth							
42458	Maintenance Facility			7/14/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/14/2021		
General Maintenance				7/14/2021 3:58:27 AM	7/14/2021		
Work in the shop.			7/13 - Work in the shop.				
Mitchell Wadsworth							
42469	Maintenance Facility			7/14/2021		8	\$0.00
Medium	Barger, Gary				7/14/2021		
General Maintenance				7/14/2021 6:27:03 PM	7/15/2021		
take truck 651 and 627 to get oil changed, work in shop, help Allen at Cooke			7/14/2021...take truck 651 and 627 to get oil changed, work in shop, help Allen at Cooke				
Gary Barger							
42470	Maintenance Facility			7/15/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/15/2021		
General Maintenance				7/15/2021 4:57:19 AM	7/15/2021		
Work in the shop.			7/14 - Work in the shop.				
Mitchell Wadsworth							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42471	Maintenance Facility			7/15/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/15/2021		
Fire Sprinkler System				7/15/2021 5:02:15 AM	7/15/2021		
Assist fire sprinkler contractor.			7/14 - Assist fire sprinkler contractor.				
Mitchell Wadsworth							
42482	Maintenance Facility			7/16/2021		2.5	\$0.00
Medium	Wadsworth, Mitchell				7/16/2021		
General Maintenance				7/16/2021 3:53:05 AM	7/19/2021		
Work in the shop.			7/15 - Work in the shop.				
Mitchell Wadsworth							
42491	Maintenance Facility			7/19/2021		2.5	\$0.00
Medium	Wadsworth, Mitchell				7/19/2021		
General Maintenance				7/19/2021 4:38:34 AM	7/19/2021		
Work in the shop.			7/16 - Work in the shop.				
Mitchell Wadsworth							
42401	Maintenance Facility			7/8/2021		2.5	\$0.00
Medium	Wadsworth, Mitchell				7/8/2021		
General Maintenance				7/8/2021 5:53:40 AM	7/11/2021		
Work in the shop.			7/7 - Work in the shop.				
Mitchell Wadsworth							
42376	Maintenance Facility			7/2/2021		8	\$0.00
Medium	Barger, Gary				7/2/2021		
Fire Alarm System				7/2/2021 6:59:46 PM	7/6/2021		
help Allen with flag pole re cable, work at shop			7/2/2021 ...help Allen with flag pole re cable, work at shop				
Gary Barger							
42390	Maintenance Facility			7/7/2021		3.5	\$0.00
Medium	Wadsworth, Mitchell				7/7/2021		
General Maintenance				7/7/2021 4:59:52 AM	7/7/2021		
Work in the shop.			7/2 - Work in the shop.				
Mitchell Wadsworth							
42359	Maintenance Facility	Maintenance Facility		7/1/2021		1	\$0.00
Medium	Wadsworth, Mitchell	Conference Room		6	7/7/2021		
Moving		Conference		7/1/2021 9:24:39 AM	7/7/2021		
Please pick up 3 boxes in Conference Room and take to Shred Room. Time Available: anytime			7/2 - To the shop to pick up shred boxes and deliver them to the RLC storage room.				
Susan Sarchet							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42356	Maintenance Facility			7/1/2021		3	\$0.00
Medium	Wadsworth, Mitchell				7/1/2021		
General Maintenance				7/1/2021 5:31:23 AM	7/1/2021		
Work in the shop.			6/30 - Work in the shop.				
Mitchell Wadsworth							
42370	Maintenance Facility			7/2/2021		4.5	\$0.00
Medium	Day, Allen				7/2/2021		
Doors and Hardware				7/2/2021 5:40:00 AM	7/6/2021		
Cleaning up at the shop			I had to clean the shop up and set up tables for the luncheon. After it was overwhelmed I had to put the tables and chairs backup				
Allen Day							
42371	Maintenance Facility			7/2/2021		6	\$0.00
Medium	Moreno, John				7/2/2021		
Heating/Ventilation /Air	shop			7/2/2021 5:51:03 AM	7/6/2021		
Clean up			done				
John Moreno							
42366	Maintenance Facility			7/2/2021		9	\$0.00
Medium	Wadsworth, Mitchell				7/2/2021		
General Maintenance				7/2/2021 5:09:51 AM	7/6/2021		
Work in the shop, safety meeting, and team training.			7/1 - Work in the shop, safety meeting, and team training.				
Mitchell Wadsworth							
42575	Maintenance Facility			7/26/2021		3.5	\$0.00
Medium	Wadsworth, Mitchell				7/26/2021		
General Maintenance				7/26/2021 4:45:15 AM	7/26/2021		
Work in the shop.			7/23 - Work in the shop and clean truck interior.				
Mitchell Wadsworth							
42576	Maintenance Facility			7/26/2021		1.25	\$0.00
Medium	Wadsworth, Mitchell			1	7/27/2021		
Furniture Repair				7/26/2021 4:47:01 AM	7/27/2021		
Search for parts to repair desk.			7/23 - Search for parts at the warehouse and RLC to repair desk. I wasn't able to find parts.				
Mitchell Wadsworth							
42566	Maintenance Facility			7/23/2021		4	\$0.00
Medium	Wadsworth, Mitchell				7/23/2021		
General Maintenance				7/23/2021 4:59:51 AM	7/23/2021		
Work in the shop and yard.			7/22 - Work in the shop and yard.				
Mitchell Wadsworth							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42595	Maintenance Facility			7/27/2021		2.5	\$0.00
Medium	Wadsworth, Mitchell				7/27/2021		
General Maintenance				7/27/2021 6:42:50 AM	7/27/2021		
Work in the shop.			7/26 - Work in the shop.				
Mitchell Wadsworth							
42619	Maintenance Facility			7/28/2021		1	\$0.00
Medium	Day, Allen				7/28/2021		
Doors and Hardware				7/28/2021 5:54:19 AM	7/28/2021		
Safety meeting			We had a safety meeting				
Allen Day							
42613	Maintenance Facility			7/27/2021		2	\$0.00
Medium	Floyd, Steven				7/27/2021		
General Maintenance				7/27/2021 5:45:48 PM	7/28/2021		
Wash 672			Wash outside of truck				
Steven Floyd							
42614	Maintenance Facility			7/28/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/28/2021		
General Maintenance				7/28/2021 5:09:13 AM	7/28/2021		
Work in the shop.			Work in the shop.				
Mitchell Wadsworth							
42578	Maintenance Facility			7/26/2021		14.5	\$0.00
Medium	Day, Allen				7/29/2021		
Doors and Hardware				7/26/2021 6:25:00 AM	8/2/2021		
Putting metal framework Against the wall for door 2 at maintenance			Putting metal framework together for door 2 Worked on owning by door 2 Worked on the overhang by door 2				
Allen Day			I got all the metal put on the awning and it is braced up and it is finished. I had to cut blocks for Perry for the flower beds with the concrete saw. I had to put ATV mount and hang ATV in the office at maintenance				
42550	Maintenance Facility			7/22/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/22/2021		
General Maintenance				7/22/2021 4:38:06 AM	7/22/2021		
Work in the shop.			7/21 - Work in the shop.				
Mitchell Wadsworth							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42554	Maintenance Facility			7/22/2021		2	\$0.00
Medium	Moreno, John				7/22/2021		
Heating/Ventilation /Air		breakroom		7/22/2021 6:23:00 AM	7/22/2021		
not cooling							
John Moreno							
42529	Maintenance Facility			7/20/2021		1	\$0.00
Medium	Floyd, Steven				7/20/2021		
General Maintenance				7/20/2021 4:52:37 PM	7/21/2021		
672			672				
Steven Floyd							
42530	Maintenance Facility			7/21/2021		3	\$0.00
Medium	Wadsworth, Mitchell				7/21/2021		
General Maintenance				7/21/2021 4:48:13 AM	7/21/2021		
Work in the shop.			7/20 - Work in the shop.				
Mitchell Wadsworth							
42510	Maintenance Facility			7/20/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/20/2021		
General Maintenance				7/20/2021 4:38:54 AM	7/21/2021		
Work in the shop.			7/19 - Work in the shop.				
Mitchell Wadsworth							
42662	Maintenance Facility			7/30/2021		7	\$0.00
Medium	Wadsworth, Mitchell				7/30/2021		
General Maintenance				7/30/2021 7:14:56 AM	8/2/2021		
Work in the shop. Truck issues.			7/28 - Work in the shop and truck issues. 7/29 - Work in the shop and yard.				
Mitchell Wadsworth							
42647	Maintenance Facility			7/28/2021		24	\$0.00
Medium	Barger, Gary				7/29/2021		
General Maintenance				7/28/2021 7:04:50 PM	8/2/2021		
work at shop..blueprints			7/26/2021...work at shop..blueprints				
Gary Barger			7/27/2021...work at shop..blueprints				
			7/28/2021...work at shop..blueprints				
42664	Marti Elementary			7/30/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/30/2021		
Doors and Hardware				7/30/2021 7:21:48 AM	8/2/2021		
Repair door closures.			7/28 - Repair and adjust door closures.				
Mitchell Wadsworth							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42503	Marti Elementary	Marti Elementary		7/19/2021			\$0.00
Medium	Berkley, Stanley	Grounds		1	7/20/2021		
Grounds		playground		7/19/2021 4:33:19 PM	7/21/2021		
Please remove old broken bench from sidewalk near door #4. Thank you. Time Available: any			haul it off				
Mary Boedeker							
42501	Marti Elementary	Marti Elementary		7/19/2021		2	\$0.00
Medium	Day, Allen	Office		3	7/22/2021		
Moving		Office/Workroom		7/19/2021 3:37:01 PM	7/22/2021		
Please bring 30 cases of paper to Marti Workroom and Office. We will put some under the counter in workroom and stack some in the file room in front office.			Allen - please deliver 30 cases - Thanks, R I delivered paper to Marty's				
Lei Wright							
42506	Marti Elementary	Marti Elementary		7/19/2021		2	\$0.00
Medium	Wadsworth, Mitchell	Foyer		2	7/21/2021		
Heating/Ventilation /Air		lobby		7/19/2021 4:39:26 PM	7/21/2021		
Please move carrel to ISS room. Computers will stay in lobby. Time Available: 7:30-5:00			7/20 - Move carrel to I.S.S..				
Mary Boedeker							
42560	Marti Elementary			7/22/2021		2.5	\$0.00
Medium	Floyd, Steven	Classroom		4	7/26/2021		
Heating/Ventilation /Air		104		7/22/2021 2:09:31 PM	7/27/2021		
1.Sink faucet is bent. 2. Paper towel dispenser lower on one side. Time Available: any			Check to find bent faucet spout,go to shop and locate new faucet with right spout,go to supply house to make sure I could reorder new spout to replace spout on new faucet,order part and go back to school and install spout,turn cold water back on and check all water connections,mitch repaired paper towel dispenser				
Christy Campbell							
42532	Marti Elementary			7/21/2021		3	\$0.00
Medium	Day, Allen				7/21/2021		
Doors and Hardware				7/21/2021 6:07:27 AM	7/21/2021		
Putting ceiling towel and grid in			I put grid in the restroom and sealing tile				
Allen Day							
42533	Marti Elementary			7/21/2021		1.5	\$0.00
Medium	Day, Allen				7/21/2021		
Doors and Hardware				7/21/2021 6:11:15 AM	7/21/2021		
Moving furniture			I helped Mitch move furniture				
Allen Day							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42611	Marti Elementary	Marti Elementary		7/27/2021		1	\$0.00
Medium	Bird, Cecil	Classroom		2	7/29/2021		
Doors and Hardware		104		7/27/2021 4:53:28 PM	8/2/2021		
big cabinet door in classroom has no key. Please put and new lock and key in the big cabinet (closet). Time Available: any			replaced lock.				
Christy Campbell							
42616	Marti Elementary			7/28/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/28/2021		
General Maintenance				7/28/2021 5:13:57 AM	7/28/2021		
Drywall repair.			7/27 - Drywall repair.				
Mitchell Wadsworth							
42639	Marti Elementary	Marti Elementary		7/28/2021		2.5	\$0.00
Medium	Floyd, Steven	Restroom (Girls)		1	7/29/2021		
Plumbing		200 hallway		7/28/2021 12:59:43 PM	8/2/2021		
need water in a hand wash			Trouble shoot and install new faucet and supply tubes, found leak in drain ,install new drain into sink and connect as required				
Isabel Martinez							
42599	Marti Elementary			7/27/2021		1	\$0.00
Medium	Wadsworth, Mitchell				7/27/2021		
General Maintenance				7/27/2021 7:08:04 AM	7/27/2021		
Reinstall paper towel dispenser.			7/26 - I received a call from the plumber for assistance with paper towel dispenser. I reinstalled dispenser.				
Mitchell Wadsworth							
42602	Marti Elementary	Marti Elementary		7/27/2021			\$0.00
Medium	Fowler, Clisty	Classroom		7	8/3/2021		
Painting		304		7/27/2021 12:45:53 PM	8/4/2021		
paint walls as needed			finished				
Clisty Fowler							
42572	Marti Elementary			7/25/2021			\$0.00
Medium	Wadsworth, Mitchell	Classroom		2	7/27/2021		
Pest Control Indoors		401		7/25/2021 2:35:42 PM	7/27/2021		
Ants back - looks like they are coming in from the baseboard.			7/26 - Spray room and exterior of building for ants.				
Deloris Doty							

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42362	Marti Elementary	Marti Elementary		7/1/2021		1	\$0.00
Medium	Fowler, Clisty	Gym			7/1/2021		
Painting		water fountain		7/1/2021 3:04:00 PM	7/6/2021		
touch up paint behind fount.			done				
Clisty Fowler							
42391	Marti Elementary			7/7/2021		15	\$0.00
Medium	Day, Allen			5	7/12/2021		
Doors and Hardware				7/7/2021 6:32:15 AM	7/12/2021		
Remodeling bathroom and putting the door in			I worked on the remodel in the bathroom at Marty's.				
Allen Day			Worked on the remodel in the bathroom				
			I have everything ready waiting on the door				
42400	Marti Elementary	Marti Elementary		7/7/2021		13	\$0.00
Medium	Fowler, Clisty	Classroom		12	7/19/2021		
General Maintenance		305		7/7/2021 3:24:55 PM	7/21/2021		
tape and bed and texture			finished				
Clisty Fowler							
42426	Marti Elementary			7/9/2021		1	\$0.00
Medium	Wadsworth, Mitchell	Classroom		7	7/16/2021		
General Maintenance		classroom 305		7/9/2021 11:24:24 AM	7/19/2021		
need paper toilet dispenser replaced			7/15 - Replace toilet paper dispenser.				
Isabel Martinez							
42487	Marti Elementary	Marti Elementary		7/16/2021		8	\$0.00
Medium	Fowler, Clisty	Classroom		11	7/27/2021		
General Maintenance		304 and 305		7/16/2021 6:45:56 AM	7/28/2021		
repair wall and install tile behind toilet			done				
Clisty Fowler							
42457	Marti Elementary	Marti Elementary		7/13/2021		0.5	\$0.00
Medium	Wadsworth, Mitchell	Grounds		3	7/16/2021		
General Maintenance		Frontporch		7/13/2021 9:40:56 PM	7/19/2021		
Please remove active wasp nest above door #1 as soon as possible, so principal can stop screaming and flailing like a maniac upon entering and leaving the building every day. Time Available: Any			7/15 - Spray wasp nest and remove.				
Mary Boedeker							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42431	Phoenix DAEP			7/12/2021		2	\$0.00
High	Moreno, John	Office			7/12/2021		
				7/12/2021 7:45:21 AM	7/19/2021		
Complaint of principal's/admin office is hotDwayne Smith x2092			Turned on for next 4 hours... your unit is not on the schedule to run during the week. please send a request/E-Mail to JGlenn@c-isd.com let him know when you need it on. He sets the schedules				
Rhonda Garrett							
42357	Phoenix DAEP			7/1/2021		3.5	\$0.00
Medium	Moreno, John				7/2/2021		
Heating/Ventilation /Air		all		7/1/2021 5:49:27 AM	7/6/2021		
turn off gas for gas test							
John Moreno							
42444	Remote Learning Center			7/13/2021		1	\$0.00
Medium	Wadsworth, Mitchell				7/13/2021		
Moving				7/13/2021 5:36:52 AM	7/14/2021		
Move items to the gym.			7/12 - Move items to the gym.				
Mitchell Wadsworth							
42438	Santa Fe Elementary	Santa Fe Elementary		7/12/2021		1	\$0.00
Medium	Bird, Cecil	Office			7/19/2021		
Doors and Hardware		304		7/12/2021 4:14:25 PM	7/21/2021		
i only have one key for room 304 so I need an additional key made before, i give this out to a new teacher. Time Available: tuesday-thursday afternoon			Cut key.				
Sabina Landeros							
42436	Santa Fe Elementary			7/12/2021		16	\$0.00
Medium	Sandoval, Kristopher				7/20/2021		
Electrical				7/12/2021 1:39:30 PM	7/21/2021		
Install conduit and weatherhead for radio antenna							
Kristopher Sandoval							
42490	Santa Fe Elementary			7/19/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/19/2021		
General Maintenance				7/19/2021 4:37:39 AM	7/19/2021		
Replace damaged ceiling tile.			7/16 - Replace damaged ceiling tile.				
Mitchell Wadsworth							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42484	Santa Fe Elementary			7/16/2021		6	\$0.00
Medium	Wadsworth, Mitchell			3	7/19/2021		
Fire Sprinkler System				7/16/2021 4:06:03 AM	7/19/2021		
Assist fire sprinkler contractor.			7/15 - Assist fire sprinkler contractor. He had an emergency call out, will have to return 7/16 to complete work. 7/16 - Continue to assist fire sprinkler contractor.				
Mitchell Wadsworth							
42372	Santa Fe Elementary	Santa Fe Elementary		7/2/2021		2	\$0.00
Medium	Bird, Cecil	Classroom		4	7/6/2021		
Furniture Repair		rm 307		7/2/2021 11:47:36 AM	7/7/2021		
RM 307, the tables that maint brought over don't have any screws in the adjustable legs. Can you take a look at the desks, get the proper screws and set the height of the legs. Thanks			Made repairs.				
Jordan Glenn							
42389	Santa Fe Elementary			7/7/2021		1	\$0.00
Medium	Wadsworth, Mitchell				7/7/2021		
Doors and Hardware				7/7/2021 4:59:01 AM	7/7/2021		
Call to repair door that wouldn't close.			7/2 - I received a call from Kris about boiler room door that wouldn't close.				
Mitchell Wadsworth							
42409	Santa Fe Elementary	Santa Fe Elementary		7/8/2021		7	\$0.00
Medium	Moreno, John	Office			7/8/2021		
Heating/Ventilation /Air		office rtu 42		7/8/2021 9:10:52 AM	7/19/2021		
82 degree supply air RTU 42 office			reset vcontroller to find the fan capacitor is bad....replaced 7.5 MFD capacitor				
Jordan Glenn							
42410	Santa Fe Elementary	Santa Fe Elementary		7/8/2021		5	\$0.00
Medium	Moreno, John	Gym		4	7/12/2021		
Heating/Ventilation /Air		gym office		7/8/2021 9:11:30 AM	7/19/2021		
RTU 4 gym office 81 discharge air Thanks			replaced 2 pole contactor				
Jordan Glenn							
42601	Santa Fe Elementary	Santa Fe Elementary		7/27/2021		4	\$0.00
Medium	Moreno, John	Classroom		1	7/28/2021		
Heating/Ventilation /Air		rm 407 rtu 22		7/27/2021 9:00:12 AM	7/28/2021		
I noticed that it was 85.7 in unoccupied mode. When I looked at it the temp started going up. Discharge like 120 then would start to cool a little. Look at the trend it's weird. Thanks			checked unit cycled the controller and found a bad fan run capacitor...replaced				
Jordan Glenn							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42618	Santa Fe Elementary			7/28/2021		1	\$0.00
Medium	Day, Allen				7/28/2021		
Doors and Hardware				7/28/2021 5:50:17 AM	7/28/2021		
Moving large desk			I helped Mitch move a large desk inside into a room				
Allen Day							
42545	Santa Fe Elementary	Santa Fe Elementary		7/21/2021		2.5	\$0.00
Medium	Wadsworth, Mitchell	Office		2	7/23/2021		
General Maintenance		PEIMS		7/21/2021 12:09:35 PM	7/23/2021		
Request the metal storage cabinet with shelves /doors & a smaller metal bookshelf that Rhonda G. showed me today, to be delivered to SFE. The storage cabinet will go into the PEIMS office and the metal book shelf can be left in the office hallway, across from Ms. Landeros' office upon delivery. Time Available: 7:30-4PM			7/22 - I went to the warehouse to locate cabinet and shelves. Cabinet was missing door lock parts. Cleaned shelves and delivered it to office hall. I went to the R.L.C. to search for alternative cabinet. Met with principal for approval of different cabinet. I returned to the R.L.C. to clean cabinet and deliver it to the PEIMS office.				
Patricia Pettijohn							
42559	Santa Fe Elementary			7/22/2021		3	\$0.00
Medium	Wadsworth, Mitchell			5	7/27/2021		
				7/22/2021 2:08:52 PM	7/27/2021		
Please take desk, located in space 206, in grounds warehouse and move to office with 'name plate' of ISS---it is across from our main office. Contact at campus is Patricia Pettijohn (817) 202-2305.			7/26 - To the warehouse to locate desk. Cleaned and repaired desk. Delivered and assembled desk in iss room. Went to the Home Depot and the shop for fasteners. I returned to complete assembly.				
Rhonda Garrett							
42541	Santa Fe Elementary			7/21/2021		6	\$0.00
Medium	Moreno, John				7/21/2021		
Heating/Ventilation /Air		RTU# 21,36,9, & 14		7/21/2021 9:38:52 AM	7/22/2021		
running in heat			reset the controllers that had stuck in heat				
John Moreno							
42549	Santa Fe Elementary	Santa Fe Elementary		7/21/2021		3.5	\$0.00
Medium	Day, Allen	Classroom		2	7/23/2021		
Moving		103,208, 209,409,		7/21/2021 4:42:24 PM	7/23/2021		
deliver from the old team building "four units 8ft wide by 6ft tall and one that is 8ft wide by 5ft tall" Please place one in each of these classrooms so that teachers can use them to store books. as long as they are placed in the classroom, we can help teachers to move them where they will go once they arrive. thanks! Time Available: any			I got all the shelves picked up and moved to Santa Fe where they needed to go				
Sabina Landeros							

8/6/2021 11:36:34 AM

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42514	Santa Fe Elementary			7/20/2021		8	\$0.00
Medium	Moreno, John			2	7/22/2021		
Heating/Ventilation /Air		roof		7/20/2021 6:07:17 AM	7/23/2021		
Turn gas back on to RTU's			Turned on gas and adjusted or replaced fan belts				
John Moreno							
42518	Santa Fe Elementary	Santa Fe Elementary		7/20/2021			\$0.00
Medium	,	Library			7/20/2021		
Heating/Ventilation /Air		library		7/20/2021 8:14:22 AM	7/20/2021		
please turn on air conditioning asap. filming in library this morning with cooper. Time Available: now please							
Sabina Landeros							
42519	Santa Fe Elementary	Santa Fe Elementary		7/20/2021			\$0.00
Medium	,	Classroom			7/20/2021		
Heating/Ventilation /Air		203 and 411		7/20/2021 8:16:48 AM	7/20/2021		
please turn on air immediately in these classrooms because we will be filming teachers with copper this morning for the education foundation. Time Available: now please							
Sabina Landeros							
42524	Smith Middle School	Smith Middle School		7/20/2021		1	\$0.00
Medium	Wadsworth, Mitchell	Classroom		2	7/22/2021		
Doors and Hardware		122		7/20/2021 11:23:45 AM	7/22/2021		
The wooden panel on front of kitchen sink needs to be put back on, it is sitting in front of the sink. Time Available: anytime			7/21 - Repair handicap panel.				
Kristy Kamp							
42629	Smith Middle School			7/28/2021		1	\$0.00
Medium	Bird, Cecil			1	7/29/2021		
General Maintenance		gym in the gym		7/28/2021 9:07:31 AM	8/2/2021		
in the gym the small bleachers in from of the sms lettering need to be fixed or replaced please			checked bleachers, will check on a contractor to replace seats.				
Yolanda Oviedo							
42591	Smith Middle School	Smith Middle School		7/26/2021		1.5	\$0.00
Medium	Moore, Scott	Parking Lot		2	7/28/2021		
Electrical		parking lot lights		7/26/2021 4:12:47 PM	7/28/2021		
I saw some pole lights on during the day at SMS.Thanks			timers were off,reset timers.				
Jordan Glenn							
8/6/2021 11:36:34 AM							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42568	Smith Middle School			7/23/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell			4	7/27/2021		
General Maintenance		yolanda office		7/23/2021 9:11:31 AM	7/27/2021		
i need two boxes of lights please			7/26 - Went to Dealers Electric for light lamps, but they didn't have them in stock. I went to Elliot's Electric for light lamps. I delivered them to the custodian storeroom.				
Yolanda Oviedo							
42420	Smith Middle School			7/8/2021		1	\$0.00
Medium	Floyd, Steven				7/8/2021		
Plumbing				7/8/2021 6:17:33 PM	7/11/2021		
Grease trap maintenance			Remove trap lids and clean rim and top ,install grease product and replace lids				
Steven Floyd							
42355	Smith Middle School			7/1/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/1/2021		
General Maintenance				7/1/2021 5:30:31 AM	7/1/2021		
Cove base repair.			6/30 - Cove base repair.				
Mitchell Wadsworth							
42392	Smith Middle School	Smith Middle School		7/7/2021		6	\$0.00
Medium	Floyd, Steven	Restroom (Staff)		5	7/12/2021		
Plumbing		staff lounge D107		7/7/2021 10:13:18 AM	7/14/2021		
leaking water down the back when flushed Time Available: any			Both toilets in restrooms need repair,call principal to get keys to testing room,get keys and repair left restroom toilet,trouble shoot to locate water shut off for right restroom toilet,locate shut off and repairs to follow. 7/9 repair toilet stop valve and restore water and then repair water valve as needed				
Roxanne Stouffer							
42393	Smith Middle School	Smith Middle School		7/7/2021		2	\$0.00
Medium	Bird, Cecil	Classroom		1	7/8/2021		
Doors and Hardware		office		7/7/2021 11:05:11 AM	7/11/2021		
I need 2 keys to room A120and 2 keys for room A125 Time Available: any			UT keys.				
Roxanne Stouffer							
42384	Smith Middle School	Smith Middle School		7/6/2021		2	\$0.00
Medium	Metcalfe, Stephen	Gym		2	7/8/2021		
Heating/Ventilation /Air		gym and area F		7/6/2021 12:53:57 PM	7/11/2021		
SMS gym and area F are running without a schedule. Thanks			Dangit. Chris with Environmatics has been notified. If problem can not be resolved remotly,i have a PO readily available for him to work on site.....7-08-21:All units not following schedule were in a orange fault condition. Cleared fault and units followed schedule. i will continue to watch these units.				
Jordan Glenn							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42464	Smith Middle School			7/14/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell			2	7/16/2021		
General Maintenance		yolanda office		7/14/2021 10:26:52 AM	7/19/2021		
can i get some ceiling tiles 2x2 please today if possible than you							
Yolanda Oviedo							
42468	Smith Middle School	Smith Middle School		7/14/2021		1	\$0.00
Medium	Bird, Cecil	Cafeteria		5	7/19/2021		
Doors and Hardware		cafeteria		7/14/2021 3:30:42 PM	7/21/2021		
Can I get 2 keys to overhead doors into the kitchen from the dining room? They have been left open at different times and I can't close them without contacting the manager. Time Available: any			Cut keys.				
Kim Chance							
42443	Smith Middle School			7/13/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/13/2021		
General Maintenance				7/13/2021 5:34:36 AM	7/14/2021		
Move numerous items out of gym for floor finishing contractor.			7/12 - Move items out of the gym.				
Mitchell Wadsworth							
42449	Smith Middle School			7/13/2021		1.5	\$0.00
Medium	Fowler, Clisty			22	8/4/2021		
General Maintenance		stage		7/13/2021 12:38:12 PM	8/5/2021		
i have a lot of chairs that need repairs please i have them on the stage thank you			taken over by Mitch				
Yolanda Oviedo							
42461	Smith Middle School			7/14/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/14/2021		
General Maintenance				7/14/2021 4:02:55 AM	7/14/2021		
Assist floor finishing contractor.			7/13 - Assist floor finishing contractor.				
Mitchell Wadsworth							
42455	Smith Middle School	Smith Middle School		7/13/2021		6.5	\$0.00
High	Wadsworth, Mitchell			2	7/15/2021		
				7/13/2021 4:03:43 PM	7/15/2021		
WED. July 14th at 8:30am - please meet tech with Crisp LaDew to gain entry to library and offices to start fire sprinkler system inspection.			7/14 - Assist fire sprinkler contractor. Returned to install new gauges on risers.				
Rhonda Garrett							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42665	Smith Middle School			7/30/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell				7/30/2021		
Flooring				7/30/2021 7:30:28 AM	8/2/2021		
Assist Kurt with gym floor issues.			7/28 - Assist Kurt with gym floor issues and floor finishing contractor.				
Mitchell Wadsworth							
42623	Stadium			7/28/2021		4	\$0.00
Medium	Moreno, John				7/28/2021		
Heating/Ventilation /Air		press box		7/28/2021 7:24:43 AM	7/28/2021		
Check and service			washed coils changed filter and checked operations				
John Moreno							
42609	Stadium			7/27/2021		1	\$0.00
Medium	Bird, Cecil	Football Field		2	7/29/2021		
Doors and Hardware		Concession		7/27/2021 3:28:59 PM	8/2/2021		
Coach Lawrence needs a key to the concession stand on the home side/ church end at the stadium. Please call 8174879003 for any questions.			cut key.				
Barbara Parker							
42607	Wheat Middle School	Weight Room		7/27/2021		2	\$0.00
Medium	Bird, Cecil	Weight Room			7/27/2021		
Doors and Hardware		Door 11		7/27/2021 2:33:42 PM	7/28/2021		
Door 11 will not lock, handle is broken Time Available: 8:00 A.M.			made repairs.				
Lea Robertson							
42635	Wheat Middle School	Wheat Middle School		7/28/2021		2	\$0.00
Medium	Metcalfe, Stephen	Hallway/Corridor		8	8/5/2021		
Heating/Ventilation /Air		in front of cafeteria		7/28/2021 10:20:18 AM	8/5/2021		
In front of the cafeteria there's an Ac leak. Thanks Time Available: son as possible please			Condensation leak rectified by Justin Willis. Ceiling tiles need to be replaced.				
Claudia Flores							
42555	Wheat Middle School			7/22/2021		4	\$0.00
Medium	Metcalfe, Stephen	Boiler Room		5	7/27/2021		
Heating/Ventilation /Air				7/22/2021 7:22:50 AM	7/28/2021		
Condensor fan motor failure on chiller two, preventing circuit B from operating at full capacity.			Installed new 3 HP fan /tested and put back into operation.				
Stephen Metcalfe							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42548	Wheat Middle School			7/21/2021		1	\$0.00
Medium	Bird, Cecil	Kitchen			7/22/2021		
		Kitchen Door		7/21/2021 4:38:22 PM	7/23/2021		
Cecil, the staff has reported that the door is difficult to open from the outside once it's been slammed and still doesn't open every time to a badge. They weren't sure if it is a physical door issue or something to do with the latch. Could you see if the actual door is the issue or strike/latch is not working properly. The staff there may have more information. Thank you!			Checked on door found no problem.				
Sally Nolen							
42445	Wheat Middle School			7/13/2021		2	\$0.00
Medium	Wadsworth, Mitchell				7/13/2021		
General Maintenance				7/13/2021 5:48:46 AM	7/14/2021		
Move numerous items out of gyms for floor finishing contractor.			7/12 - Move items out of gyms.				
Mitchell Wadsworth							
42446	Wheat Middle School			7/13/2021		2	\$0.00
Medium	Sandoval, Kristopher				7/13/2021		
Electrical				7/13/2021 8:59:12 AM	7/14/2021		
Move decking for portable buildings							
Kristopher Sandoval							
42434	Wheat Middle School	Wheat Middle School		7/12/2021		1	\$0.00
Medium	Bird, Cecil	Classroom			7/22/2021		
Doors and Hardware		140		7/12/2021 1:01:02 PM	7/23/2021		
Need a new key for room 140. I do not have the original key. Availability: Tuesday 1-5 Thursday - all day My secretary will be her all day this week and next week. Time Available: see notes			Cut key.				
Crystal Kampen							
42441	Wheat Middle School			7/13/2021		4.5	\$0.00
Medium	Wadsworth, Mitchell				7/14/2021		
General Maintenance				7/13/2021 5:31:52 AM	7/14/2021		
Set up barricades.			7/12 - To the stadium to hook up barricade trailer to take to Wheat Middle School to set up barricades. 7/13 - Pick up barricades, take trailer back to the stadium and cover with tarp.				
Mitchell Wadsworth							

Work Order Summary List

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

42472	Wheat Middle School	Wheat Middle School		7/15/2021		2	\$0.00
Medium	Bird, Cecil	Staff Lounge		5	7/20/2021		
General Maintenance		137		7/15/2021 7:43:05 AM	7/21/2021		

Our fridge has gone out in our staff lounge. I spoke to Kurt yesterday and he said that he had one available. If you could please remove the broken one, that would be great. Thank you. If there is a reach in fridge available, that would be wonderful. We have 65 staff members who, almost daily, store their lunches in the fridge. Time Available: any time SEE KEITH AND/OR RHONDA ON THIS.

Delivered refrigerator.

Crystal Kampen

42480	Wheat Middle School			7/15/2021		1	\$0.00
Medium	Sandoval, Kristopher				7/15/2021		
Electrical				7/15/2021 12:53:46 PM	7/19/2021		

Repair damaged parking lot light pole

Kristopher Sandoval

42474	Wheat Middle School	Wheat Middle School		7/15/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell	Science Lab		7	7/22/2021		
Doors and Hardware		140		7/15/2021 8:38:12 AM	7/22/2021		

one of the cabinet doors is hang off and it needs to be fixed. I am working summer school but we are done by 12:30. Time Available: After 12:30

7/21 - Repair and adjust cabinet doors.

Anahi Villanueva

42475	Wheat Middle School	Wheat Middle School		7/15/2021		2	\$0.00
Medium	Bird, Cecil	Classroom		5	7/20/2021		
General Maintenance		Old Staff Lounge		7/15/2021 9:57:38 AM	7/21/2021		

We have a 'Skills for Living' Cooking class and are in need of a reach in fridge for supplies. I spoke with Kurt briefly yesterday about availability. Time Available: any time SEE KEITH AND/OR RHONDA ON THIS.

Delivered new refrigerator.

Crystal Kampen

42382	Wheat Middle School			7/6/2021		2	\$0.00
Medium	Metcalfe, Stephen	Boiler Room		2	7/8/2021		
Heating/Ventilation /Air				7/6/2021 10:54:50 AM	7/11/2021		

Chiller 2 in alarm state. 7-08-21: Installed new RRB and alarm was cleared and chiller back in normal operation.

Chiller in alarm due to a faulty component (anti reverse rotation device faulty).Part is on order.

Stephen Metcalfe

8/6/2021 11:36:34 AM

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

42418	Wheat Middle School			7/8/2021		16	\$0.00
Medium	Metcalfe, Stephen	Boiler Room		18	7/26/2021		
Heating/Ventilation /Air				7/8/2021 1:40:38 PM	7/27/2021		
Clean Condensor coils and go over taughtness of all elect.wiring.			Cleaned all trash out from under chiller. Stan Is cutting slots in bottom of both machines so trash and leaves can be removed with out getting trapped.Finished chiller number 2				
Stephen Metcalfe							

42661	Wheat Middle School			7/29/2021		8	\$0.00
Medium	Barger, Gary			5	8/3/2021		
General Maintenance				7/29/2021 6:17:07 PM	8/4/2021		
help Allen with portable			7/29/2021...help Allen with portable				
Gary Barger							

42651	Wheat Middle School			7/29/2021			\$0.00
Medium	Gerbine, Perry	Athletic Field		5	8/3/2021		
Athletic Fields		cross country course		7/29/2021 8:51:59 AM	8/4/2021		
Please paint the cross country course. For questions please contact Coach Chavez 8178258762							
Barbara Parker							

Count: 267 Work Orders	Avg. Age of WO's 2	Total for Closed Work Orders	921	\$0.00
Status: Complete				

42497	Cooke Elementary	Cooke Elementary		7/19/2021		31	\$0.00
Medium	Fowler, Clisty	Classroom		18	8/6/2021		
General Maintenance		new		7/19/2021 12:08:02 PM	8/6/2021		
tape and bed both sides of new wall			done				
Clisty Fowler							

Count: 1 Work Orders	Avg. Age of WO's 18	Total for Complete	31	\$0.00
Status: Declined				

42397	Cleburne High School			7/7/2021			\$0.00
Medium		Foyer		30			
Electronic Door Access		TEAM School		7/7/2021 1:07:20 PM	7/14/2021		
Please put a door access pad on the waiting room door at TEAM. The room number is B2516. The secretary has to get up everytime someone comes to the door. Also we need an access pad on the foyer doors coming in from the stairs. Time Available: anytime			Need to contact Sally Nolan				
Suzanne Keesee							

Work Order Summary List

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							
42398	Cleburne High School			7/7/2021			\$0.00
Medium	Benson, Kurt	Office		30			
General Maintenance		Main office at TEAM		7/7/2021 1:08:27 PM	7/20/2021		
Please paint the purple wall in the main office to the regular Cleburne colors. Time Available: anytime			we will not be able this summer				
Suzanne Keesee							
42498	Coleman Elementary	Coleman Elementary		7/19/2021			\$0.00
Medium	Benson, Kurt	Classroom		18			
Doors and Hardware		37		7/19/2021 12:39:06 PM	7/20/2021		
Would it be possible for yall to repaint the closet door? Also someone hot glued hideous carpet squares on top of the bench/counter. Would it be possible for yall to pull those up and repaint that area? Please and thank you! Time Available: anytime			Summer projects are full, school are on a paint schedule,				
Brooke Vega							
42610	Fulton Education Center	Special Education		7/27/2021			\$0.00
Medium	Wadsworth, Mitchell	Office		10			
Moving		SERS Office		7/27/2021 4:18:32 PM	7/28/2021		
All the furniture that is marked Speech Room 2 or Courtney Jones in the Reading Recovery room/Jibber Jacket room at Irving needs to be moved to the Conference room at Irving. If you have any questions please contact Teri at 202-1638 or Leigh at 202-1602 at Fulton. Again all the moving is at Irving. Time Available: ASAP			<ul style="list-style-type: none"> Please be advised that furniture moving is provided by the Custodial Staff and not Maintenance. Maintenance will move furniture that needs disassembled and reassembled or removed from campus. 				
Teresa Salgado							
42543	Marti Elementary	Marti Elementary		7/21/2021			\$0.00
Medium	,	Classroom		16			
Custodial		several-furniture		7/21/2021 9:55:48 AM	7/21/2021		
Furniture moves: Move 1 table from room 404 into 403. Move tables and 20 chairs from room 207 into room 105. Move 5 tables and 30 small chairs from room 206 into room 207. Move wooden tables from room 306 and put in Library. Room 306 will need 5 black tables from room 101. Remove purple table and blue chair from room 307 (Computer Lab). Time Available: Any			<ul style="list-style-type: none"> Please be advised that furniture moving is provided by the Custodial Staff and not Maintenance. Maintenance will move furniture that needs disassembled and reassembled or removed from campus. 				
Vicki Rhoades							

Count: 5 Work Orders **Avg. Age of WO's 21** **Total for Declined 0** **\$0.00**

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

Status:		New Request					
42671	Marti Elementary	Marti Elementary		7/31/2021			\$0.00
Medium	Doty, Suzanne	Classroom		6			
General Maintenance		307		7/31/2021 6:16:39 PM		7/31/2021	

We need the ceiling mount for the swing taken down out of room 307 (? it has not had a room number, since it used to be a computer lab and then the motor lab). The room will now be a classroom, so we need to have it taken out and attached in room 305- not sure of the location on the ceiling, as the room has not yet been set up for the year. I will mark the ceiling where we would like for it to be soon. Time Available: any

Shelley Cooper

Count: 1 Work Orders	Avg. Age of WO's 6	Total for New Request	0	\$0.00
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Status:		On Hold					
42646	Gerard Elementary	Gerard Elementary		7/28/2021			\$0.00
Medium		Parking Lot		9			
Painting		Back Parking Lot		7/28/2021 6:44:32 PM		7/29/2021	

I would like to have the basketball court lines, hopscotch, and four square lines repainted on the back parking lot. Can the existing unused, faded areas be painted over? Time Available: any

Tama Click

Count: 1 Work Orders	Avg. Age of WO's 9	Total for On Hold	0	\$0.00
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Status:		Parts on Order					
42496	Wheat Middle School	Wheat Middle School		7/19/2021			\$0.00
Medium	Fowler, Clisty	Hallway/Corridor		18			
Flooring		small gym		7/19/2021 11:07:27 AM		7/27/2021	

Out side of the small gym, 14 floor tiles were raised when they cleaned the gym. Thanks Time Available: any time

Claudia Flores

Count: 1 Work Orders	Avg. Age of WO's 18	Total for Parts on Order	0	\$0.00
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Work Order Summary List

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

Status:	Work In Progress						
42636				7/28/2021			\$0.00
High	Berkley, Stanley			9			
				7/28/2021 11:57:04 AM	7/28/2021		

Install no parking and loading signs CHS PAC drop off area.

Keith Semm

42605	Cleburne High School	Main Building		7/27/2021		8	\$0.00
Medium	Moreno, John	Field House (High)		10			
General Maintenance		F1205		7/27/2021 2:01:12 PM	7/27/2021		

AC not cooling to setting Time Available: All

Casey Walraven

42573	Cleburne High School			7/26/2021		3	\$0.00
Medium	Wadsworth, Mitchell			11			
Windows				7/26/2021 4:42:05 AM	7/26/2021		

Assist Runnel's Glass with window replacement.

7/23 - Assist Runnel's Glass with window replacement. Window tint is different from existing windows. 7/27 - Met with Kurt about issue.

Mitchell Wadsworth

42574	Cleburne High School			7/26/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell			11			
Windows				7/26/2021 4:44:10 AM	7/26/2021		

Assist Runnel's Glass with window replacement. CTE

7/23 - Assist Runnel's Glass with window replacement CTE overhead door window. Note: window tint does not match existing windows. 7/26 - Met with Kurt about issue.

Mitchell Wadsworth

42577	Cleburne High School			7/26/2021		10	\$0.00
Medium	Moreno, John			11			
Heating/Ventilation /Air		roof		7/26/2021 6:13:05 AM	7/26/2021		

Turn gas back on to RTU's

John Moreno

42556	Cleburne High School	Career Technology		7/22/2021			\$0.00
Medium	Bird, Cecil			15			
Doors and Hardware		Breakout Rms D		7/22/2021 9:55:05 AM	7/22/2021		

We are making these two breakout rooms into an assistant principal office and a secretary's office.

The doors need to have locks added. Time Available: any

Richard Leck

Work Order Summary List

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Description			Action Taken				
Requester Name							

42561	Cleburne High School	TEAM School		7/22/2021			\$0.00
High	Bird, Cecil			15			
				7/22/2021 2:22:02 PM	7/22/2021		

As per Barry, we need key locks installed on the doors at the top of the stairs to TEAM School. If you have questions, please check with Barry.

Sally Nolen

42377	Cleburne High School			7/4/2021		2	\$0.00
Medium	Wadsworth, Mitchell			33			
General Maintenance		B2201		7/4/2021 8:16:58 PM	7/6/2021		

Soft seating desk is broken, it is currently outside room B2201 in the foreign language department (remodeled 2nd floor) Time Available: Any

7/7 - Pick up desk and deliver it to the shop for repair. 7/21 - Began chair repairs.

Amy Brady

42394	Cleburne High School			7/7/2021		2.5	\$0.00
Medium	Wadsworth, Mitchell	Hallway/Corridor		30			
General Maintenance		TEAM School		7/7/2021 11:33:58 AM	7/7/2021		

There are multiple leaks at TEAM School. 1. in the counselors office, 1 in the Science lab 2F01B, one by the student restrooms and on in the hallway by B2601 Time Available: anytime

7/7 - Went to check about roof leaks. Roof has been leaking since new roof was installed. Lanny and contractor is aware of roof issues. I will meet with Kurt about issue. 7/29 - Went to meet with Lanny about roof leaks.

Suzanne Keesee

42454	Cleburne High School			7/13/2021		3	\$0.00
Medium	Sandoval, Kristopher			24			
Electrical				7/13/2021 2:35:19 PM	7/13/2021		

wire in outlets for new pottery kilns

Kristopher Sandoval

42430	Coleman Elementary			7/12/2021			\$0.00
Medium	Sandoval, Kristopher			25			
Electrical				7/12/2021 5:53:18 AM	7/12/2021		

Investigate outlet need in library

Kristopher Sandoval

42535	Coleman Elementary			7/21/2021			\$0.00
Medium	Metcalfe, Stephen	Gym		16			
Heating/Ventilation /Air				7/21/2021 7:08:55 AM	7/21/2021		

Two Bard wallmount units need power cleaned.

Stephen Metcalfe

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Description			Action Taken				
Requester Name							

42589	Coleman Elementary	Coleman Elementary		7/26/2021			\$0.00
Medium	Moore, Scott	Classroom		11			
Electrical		45 and 42		7/26/2021 2:19:20 PM	7/26/2021		
need to see if someone can order curtis some more light cover for room 45 and 42			ordered				
Curtis Shelton							

42603	Coleman Elementary	Coleman Elementary		7/27/2021			\$0.00
Medium	Fowler, Clisty	Office		10			
Doors and Hardware		Room 4		7/27/2021 1:27:35 PM	7/27/2021		
Our office floors were redone over the summer, the rubber transition piece is too high in my door threshold, so my door will not close all the way. This is a safety issue for lockdowns and because I house financials in my office Time Available: anytime							
Heather Blake							

42606	Coleman Elementary	Coleman Elementary		7/27/2021		1.5	\$0.00
Medium	Wadsworth, Mitchell	Hallway/Corridor		10			
Doors and Hardware		12		7/27/2021 2:10:10 PM	7/27/2021		
I would like hooks put outside for student backpacks for safety concerns. Time Available: Any			7/28 - Check about back pack rack. 7/29 - Went to Lowe's and the Home Depot for hardware, but neither had the right hooks. Lowe's employee said more should be coming in soon, they are a regular stocked item.				
Amy Garr							

42649	Coleman Elementary	Coleman Elementary		7/29/2021			\$0.00
Medium	Bird, Cecil	Commons		8			
General Maintenance		shed outside by		7/29/2021 7:27:13 AM	7/29/2021		
need the furniture to be pick up by the shed by door 5 it is the furniture that the teacher do not want							
Curtis Shelton							

42655	Cooke Elementary	Cooke Elementary		7/29/2021			\$0.00
Medium	Bird, Cecil			8			
General Maintenance		Front Bell		7/29/2021 1:03:50 PM	7/29/2021		
Could we please get a new padlock that uses the school padlock key. We need to lock up the chain that is on the school bell out front. The old one was in rough shape and very difficult to open and close.							
Jacob Walker							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

42659	Cooke Elementary	Cooke Elementary		7/29/2021			\$0.00
Medium	Earwood, Austin			8			
General Maintenance		A1, A5, A11		7/29/2021 3:51:46 PM	7/29/2021		
I spoke to Rhonda Garrett about 2-3 desks in the warehouse. Can those please be delivered to A1, A5, and B3.			AUSTIN - pls take desks marked with WO# 42659, they are located in bays 201A, 201B and 202A. Rhonda				
Jacob Walker							

42522	Fulton Education Center	DAEP/Phoenix		7/20/2021			\$0.00
Medium	Sandoval, Kristopher	Storeroom		17			
Electrical		C-9 x 2		7/20/2021 9:32:30 AM	7/20/2021		
We need to have light switches moved from outside wall to the inside of the first two store rooms. We are going to have 2 Constables (Truency Officers) officing here at Fulton this year. Time Available: Any-As soon as possible							
Loyd Smith							

42537	Gerard Elementary			7/21/2021			\$0.00
Medium	Metcalfe, Stephen	Cafeteria		16			
Heating/Ventilation /Air				7/21/2021 7:48:10 AM	7/21/2021		
Sensor/T-Stat is not reading actual temp.correctly.							
Stephen Metcalfe							
42656	Gerard Elementary	Gerard Elementary		7/29/2021			\$0.00
High	Bird, Cecil	Foyer		8			
Doors and Hardware		front door		7/29/2021 1:58:42 PM	7/29/2021		
front door to school will not lock. Door appears to be jammed. Time Available: any							
Rena Jones							

42666	Irving Elementary	Irving Elementary		7/30/2021			\$0.00
Medium	Bird, Cecil			7			
Doors and Hardware		303		7/30/2021 9:29:47 AM	8/2/2021		
I would like to have a lock installed on my desk and/or my filing cabinet so I can lock important files.							
Amanda Ayers							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

42667	Irving Elementary	Irving Elementary		7/30/2021			\$0.00
Medium	Bird, Cecil	Classroom		7			
Doors and Hardware		301		7/30/2021 9:37:25 AM		8/2/2021	

One day when I was inside my room my door would not open from the inside. The door handle would turn but the door wouldn't open. Someone had to unlock it and open by pushing hard on the door from the hallway. We think the lock system was jammed. Since then I've been leaving it unlocked and a magnet. If I take out the magnet, and try closing the door it doesn't close all the way unless I pull hard on it.

Hayden Hewett

42540	Irving Elementary	Irving Elementary		7/21/2021			\$0.00
Medium	Bird, Cecil	Classroom		16			
Doors and Hardware		105, 106, 303, 307,		7/21/2021 8:40:17 AM		7/21/2021	

Need keys made for aides or new staffKey #81 (old comp lab)= 2 keysRm 105 = 2 keysRm 106, 303 & 307 = 1 key of each Time Available: 8-4

Rocio Chavez

42604	Maintenance Facility	Maintenance Facility		7/27/2021		16	\$0.00
High	Moreno, John			10			
		Bosses Office		7/27/2021 1:56:41 PM		7/27/2021	

Fix my AC, or add one, what ever it takes Replaced t-stat and T-stat wire. dampered off some duct work in book room and checked operations

Kurt Benson

42364	Maintenance Facility			7/1/2021		9	\$0.00
Medium	Floyd, Steven			36			
Plumbing				7/1/2021 5:26:33 PM		7/1/2021	

Low water pressure in boys bathroom Trouble shoot to determine cause of trouble and additional work required7/21 pick up materials and put materials and tools into attic where repairs are,dig out meter box,trouble shoot both rear restrooms7/29 pick up and put tools back into truck and pick up

Steven Floyd

42638	Marti Elementary			7/28/2021			\$0.00
Medium	Sandoval, Kristopher	Cafeteria		9			
Electrical		cafeteria		7/28/2021 12:54:53 PM		7/28/2021	

need some lights

Isabel Martinez

Work Order Summary List

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							

42502	Marti Elementary	Marti Elementary		7/19/2021			\$0.00
Medium	Sarchet, Susan	Classroom		18			
Pest Control Indoors		403		7/19/2021 4:31:34 PM	7/20/2021		
EEEEK! Mouse in room 403 Time Available: 7:30-5:00							
Mary Boedeker							

42504	Marti Elementary	Marti Elementary		7/19/2021			\$0.00
Medium	Fowler, Clisty	Playground		18			
Playground		playground		7/19/2021 4:34:34 PM	7/20/2021		
Please repair holes in fall zone at the end of the slide on playground at South end of building. Thank you Time Available: any							
Mary Boedeker							

42505	Marti Elementary	Marti Elementary		7/19/2021			\$0.00
Medium	Benson, Kurt	Playground		18			
Playground		playground		7/19/2021 4:35:41 PM	7/20/2021		
Please replace canopy over playground at South end of building. Time Available: any							
Mary Boedeker							

42525	Marti Elementary	Marti Elementary		7/20/2021		1	\$0.00
Medium	Sarchet, Susan	Classroom		17			
Pest Control Indoors		412		7/20/2021 12:24:40 PM	7/20/2021		
It appears that insects have eaten into the corner of my window and wall. There are very small dead insects on the sill. If the insect issue has been taken care of already, then please some and repair the hole. Time Available: whenever			7/21 - Spray for ants interior and exterior of the building.				
Shelley Johnson							

42526	Marti Elementary	Marti Elementary		7/20/2021		1	\$0.00
Medium	Sarchet, Susan	Classroom		17			
Pest Control Indoors		401		7/20/2021 12:54:12 PM	7/20/2021		
Flying Termites in room by window! And allOver the ground by the corner Time Available: ASAP CHECK AND IF TERMITES ARE PRESENT LET SUSAN KNOW.			7/21 - Spray for ants interior and exterior of the building.				
Deloris Doty							

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Craft		Area Number	Deferred Until	Created Date/Time Last	Status Change Date		
Description			Action Taken				
Requester Name							

42658	Marti Elementary	Marti Elementary		7/29/2021			\$0.00
Medium	Sarchet, Susan	Office		8			
Pest Control Indoors		Principal's Office /		7/29/2021 2:10:37 PM		7/29/2021	
<p>Mouse ran into and out of principal's office. Ran into workroom and up under the cabinets. Other mice have been seen in the building. Men in the building on Sunday said they were pest control, and told the counselor that there are no mice here. I can confirm that there ARE mice here and need to be caught, poisoned, or otherwise exterminated....please. thank you Time Available: any</p>							

Mary Boedeker

42652	Smith Middle School	Smith Middle School		7/29/2021			\$0.00
Medium	Moreno, John	Library		8			
Heating/Ventilation /Air		LIBRARY		7/29/2021 9:20:42 AM		7/29/2021	
<p>having meetings and it will not come on Time Available: 9:00</p>							

Roxanne Stouffer

42650	Smith Middle School	Smith Middle School		7/29/2021		8.5	\$0.00
Medium	Wadsworth, Mitchell	Cafeteria (Middle)		8			
Furniture Repair		cafe		7/29/2021 8:15:19 AM		7/29/2021	
<p>The custodians have put all of our repairable desks on our stage. Warning: There are ALOT, and we need to have them repaired next week before teachers come back. Time Available: ASAP</p>							

Alanna Lewallen

42631	Smith Middle School			7/28/2021		1	\$0.00
Medium	Wadsworth, Mitchell			9			
General Maintenance		gym		7/28/2021 9:12:12 AM		7/28/2021	
<p>the black plastic edging needs to be replaced next to a door its missing a piece i ll show you when you came thank you</p>							

Yolanda Oviedo

42592	Smith Middle School	Smith Middle School		7/26/2021			\$0.00
Medium	Earwood, Austin	Grounds		11			
Irrigation		outside by gym		7/26/2021 4:14:10 PM		7/27/2021	
<p>Irrigation was running during the day at SMS on Sunday. Sprinkler head missing around the gym area was shooting water in the air.Thanks</p>							

Jordan Glenn

8/6/2021 11:36:34 AM

Work Order Summary List

Selected Date Range for Request Dates: 7/1/2021 - 7/31/2021 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
42569	Smith Middle School			7/23/2021			\$0.00
Medium	Moore, Scott			14			
General Maintenance		a hall		7/23/2021 9:15:58 AM	7/23/2021		
in hall a there is two lights that need repair already switched out and still do dont work thank you Yolanda Oviedo							
42417	Smith Middle School	Smith Middle School		7/8/2021			\$0.00
Medium	Fowler, Clisty	2nd Floor		29			
General Maintenance		boys restroom		7/8/2021 1:39:31 PM	7/8/2021		
repair wall and install tile at damaged areas Clisty Fowler							
42622	Wheat Middle School			7/28/2021		39	\$0.00
Medium	Day, Allen			9			
Doors and Hardware				7/28/2021 6:00:20 AM	7/28/2021		
portable building Allen Day I went to figure out how much material I needed for the underpinning And I went to the metal place to get a "on the price. I turned it in so I could get A PO to buy it with. My PO came in for the portable building so I went and ordered all the stuff. I worked on a generator to get it up and going so I would have it to work with out there. Worked on portable building and had to help move furniture at the high school. Working on the underpinning at the portable building. I got all the underpinning on and will start on the porches next. I'm working on putting the front porch on in the handrail Working on deck and ramps getting them level							
42642	Wheat Middle School	Wheat Middle School		7/28/2021		4	\$0.00
Medium	Moreno, John	Hallway/Corridor		9			
Heating/Ventilation /Air		Main hall behind		7/28/2021 1:49:36 PM	7/28/2021		
We have 3 leaks in our ceiling. I believe that it may due to our AC Unit. We have two trashcans set out in the mean time. One tile is almost completely about to fall out from the ceiling. Time Available: ASAP Crystal Kampen Cleared out drain lines.							
Count: 41 Work Orders		Avg. Age of WO's 14		Total for Work In Progress		111	\$0.00
Count: 317 Work Orders		Avg. Age of WO's 4		Grand Total		1063	\$0.00



Memorandum

To: Dr. Kyle Heath, Superintendent

CC: Mr. Barry Hipp, Executive Director of Operations

From: Dr. Chad Van Winkle, Director of Transportation

Date: August 11, 2021

Re: Transportation Updates

For over a year, Cleburne ISD has been moving towards creating a comprehensive entry level driver training program, but two final steps remained. This July we received notification that we have completed all steps and now have an in-house comprehensive entry level driver training program. The final two steps were being certified as a Third Party Testing Provider for licensing school bus drivers, and becoming a Federally registered Entry Level Driver Training Program.

In November of 2020, Cleburne ISD began exploring the possibility of becoming a certified Third Party Testing provider for school bus drivers. We were notified in the spring that our application had been received and given additional steps to take to earn the Third Party Skills Provider certification. We submitted final documentation for all steps during June, and were notified in late July that we are now a certified Third Party Testing Provider.

Beginning in February 2021, any district that does not have a federally approved and registered entry level driver training program will be unable to train any new school bus drivers, and will have to look for a registered program to send their drivers to. As of the end of July, Cleburne ISD has met the necessary qualifications to be registered with the Federal Motor Carrier Safety Administration as an Entry Level Driver Training Program. This will allow CISD to continue training entry level drivers, and establish

With the completion of these last two steps, Cleburne ISD now has a fully comprehensive entry level driver training program, the Cleburne ISD Driver Academy, that will take a new driver from getting a permit to passing a CDL licensing exam with all necessary endorsements. The district is also able to enter into agreements with other school districts to test drivers for \$200 a test.



STUDENT SERVICES DEPARTMENT

Tammy Bright, Assistant Superintendent of Student Services
Cory Borden, Director of Special Education
Mark McClure, Director of Career & Technical Education
Jeri Larrison-Hall, Director of Athletics
Glenna Pollock, Director of Guidance and Counseling

MEMORANDUM

To: Dr. Kyle Heath, Superintendent
From: Tammy Bright, Assistant Superintendent of Student Services
Date: August 16, 2021
Re: District of Innovation Renewal

Cleburne Independent School District Local Innovation Plan expires February 14, 2022. It is the intent of the district to renew this plan before the expiration time. This plan has been extremely beneficial to the district in providing opportunities for the students of Cleburne.

A committee of stakeholders will be established from teachers, parents, and community/business professionals to assist in the renewal of this plan.

This plan will be published on the district website for public comment for a period not less than 30 days.

The plan will be presented to the District Site Base Committee and then presented to the Cleburne Board of Trustees for approval.

Upon approval by the Cleburne Board of Trustees, the plan will be sent to the Commissioner of Education at the Texas Education Agency.

Questions or additional information may be directed to Tammy Bright, Assistant Superintendent of Student Services at 817-202-1116 or tbright@c-isd.com.

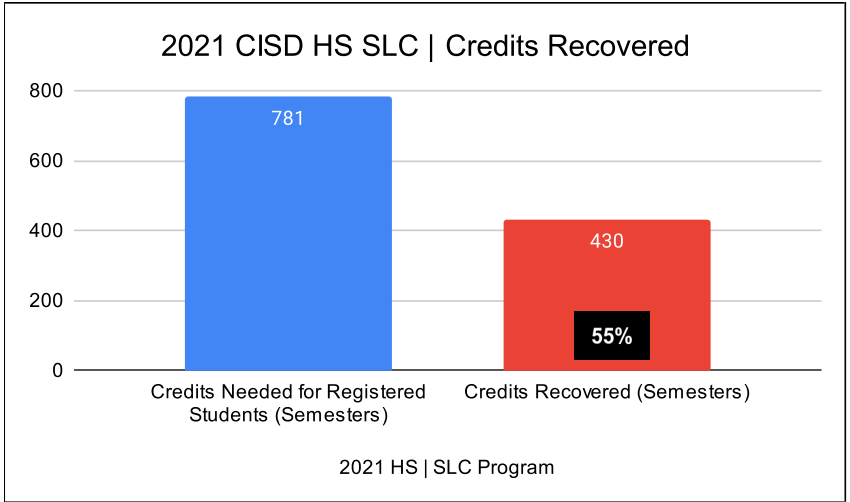
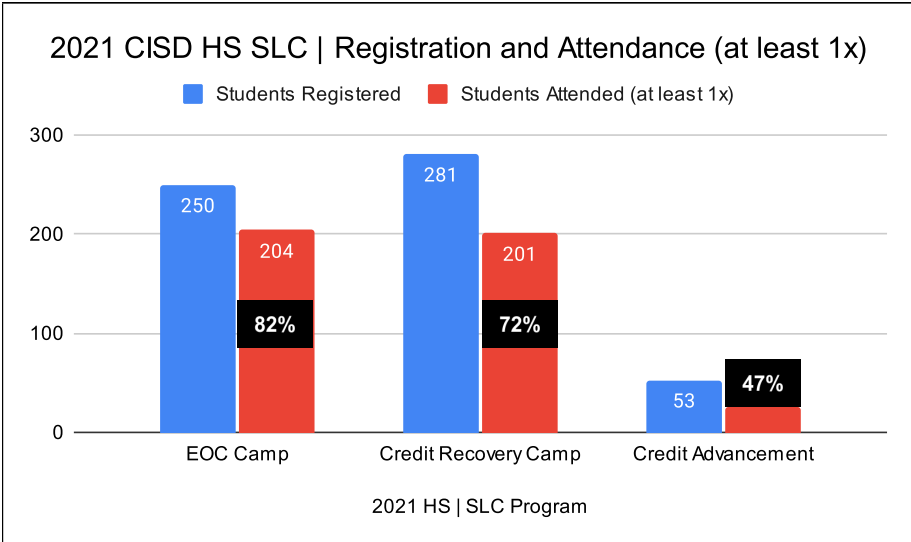


2021 CISD Secondary Summer Learning Camp Report

2021 HIGH SCHOOL SUMMER LEARNING CAMP

HS SLC Program	EOC Camp	Credit Recovery Camp		Credit Advancement	
Students Registered	250	281		53	
Students Attended (at least 1x)	204	201		25	
Dates Offered	JUNE 9 - JUNE 25 (AM or PM SESSIONS)	JUNE 14 - JULY 9 (AM or PM SESSIONS)		JUNE 14 - JULY 9 (AM or PM SESSIONS)	
EOC Exam Info for SLC students	103 Total Tests Passed	Credits Needed for Registered Students (Semesters)	781	Advancement Credits Earned	32
	Passing % for SLC Students	Credits Recovered (Semesters)	430	# Students completing Advancement Credits	22
ELA 1	25%	# of Students earning at least (1) Semester Back	161		
ELA 2	29%				
Algebra	35%	# of Students earning ALL available SLC credits (no CTE, PE, etc...)	118		
Biology	60%				
US History	65%				

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SLC HS STAAR Results | Growth Indicators

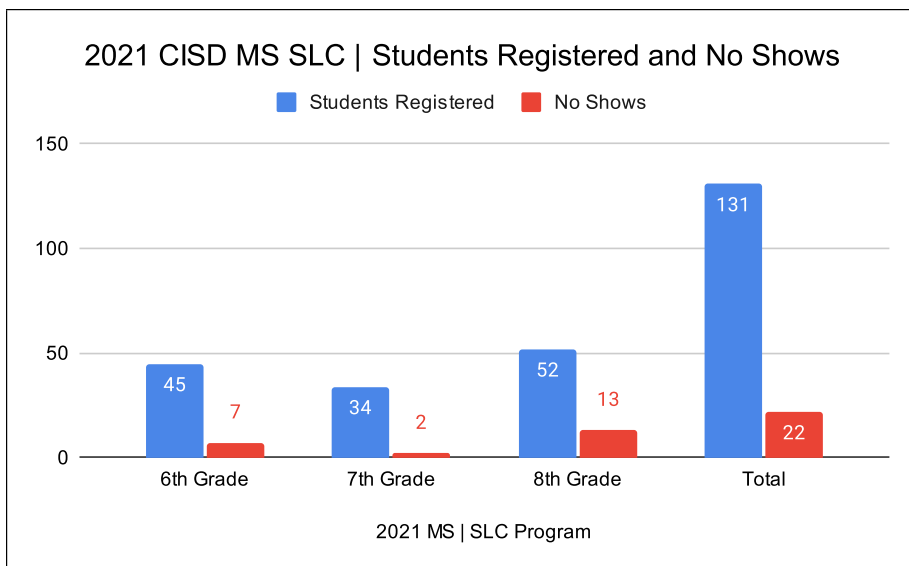
- Most of the CHS students who took a summer EOC exam attended at least one SLC EOC Camp session.
- 2019 - ELA 1: 11% Passed | 2021 - ELA 1: 25% SLC Passed, More than doubled
- 2019 - Algebra: 36% Passed, 39 Students Tested | 2021 - Algebra: 35% Passed, 49 SLC Students Tested
- 2019 - Biology: 25% Passed, 12 Students Tested | 2021 - Biology: 60% Passed, 66 SLC Students Tested
- 2021 - History: 65% Passed, 26 Students Tested (All SLC students who attended EOC Camp for History passed.)

SLC HS Credit Recovery | Growth Indicators

- 118 students earned all credits for core courses, art, and LOTE. Excluding CTE and PE, these students should be on cohort or close to it.
- This summer, the credits earned more than doubled what has taken place in the previous summer learning sessions.

2021 MIDDLE SCHOOL SUMMER LEARNING CAMP CONTENT RECOVERY				
MS SLC Grade Level	6th Grade	7th Grade	8th Grade	Total
Students Registered	45	34	52	131
No Shows	7	2	13	22
Dates Offered	JUNE 23 - JULY 21, 8 AM - 12 PM			

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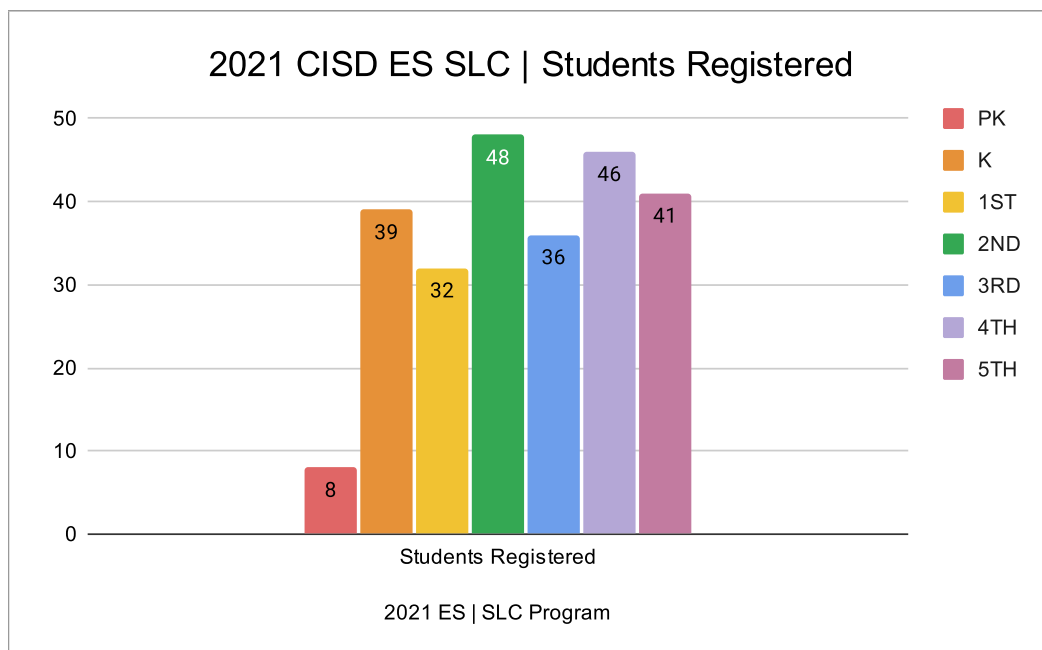




2021 CISD Elementary Summer Learning Camp Report

2021 ELEMENTARY SCHOOL SUMMER LEARNING CAMP | CONTENT RECOVERY

ES SLC Grade Level	PK	K		1ST		2ND		3RD		4TH		5TH		TOTAL
Students Registered	8	39		32		48		36		46		41		250
	PK	K	K BIL	1ST	1ST BIL	2ND	2ND BIL	3RD	3RD BIL	4TH	4TH BIL	5TH	5TH BIL	
	8	19	20	25	7	39	9	26	10	32	14	29	12	
Dates Offered		JUNE 23 - JULY 21, 8 AM - 12 PM												



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