

LAWTON COMMUNITY SCHOOLS

BOARD OF EDUCATION

Regular Meeting

June 16, 2025

7:00 PM

AGENDA

1. **CALL TO ORDER** - This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during forum time.
2. **PLEDGE OF ALLEGIANCE**
3. **APPROVAL OF AGENDA** **3**
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5. **BUDGET REPORTS**
6. **SUPERINTENDENT'S REPORT**
7. **NEW BUSINESS - CONSENT AGENDA ITEMS**
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TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Approval of Agenda

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the agenda as presented."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Consent Agenda Items

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves consent agenda items: 7. A, B, C, D, E, F, G, H, I, J, K, and L."



LAWTON COMMUNITY SCHOOLS

Lawton Community Schools Board of Education Minutes of the Regular Meeting on May 19, 2025 High School Board Room

A REGULAR MEETING of the Board of Education of Lawton Community Schools was held Monday, May 19, 2025 beginning at 7:00pm in the HIGH SCHOOL BOARD ROOM.

- Board members present: Walter Hitchcock, Steve Carroll, Bryan Cronenwett, Larissa Hunt, Nate Pursley, Eric Smith
 - Board members absent: Matt Riggs
1. **CALL TO ORDER** - This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during forum time.
 2. **PLEDGE OF ALLEGIANCE**
 3. **APPROVAL OF AGENDA**
Motion: Cronenwett
Support: Carroll
Carried: 6-0, 1 absent
"RESOLVED, that the Lawton Community Schools Board of Education approves the agenda as presented."
 4. **FORUM TIME** - Comments specific to meeting agenda
 5. **BUDGET REPORTS**
 6. **SUPERINTENDENT'S REPORT**
 - A. Special Recognitions
 1. Student of the Month
 7. **NEW BUSINESS - CONSENT AGENDA ITEMS**
 - A. Approval of Consent Agenda Items
Motion: Smith
Support: Pursley
Carried: 6-0, 1 absent
"RESOLVED, that the Lawton Community Schools Board of Education approves consent agenda items: A, B, C, D, E, F, and G."
 - B. Special Recognition Resolution Approvals
 1. Middle School
"RESOLVED, that the Lawton Community Schools Board of Education extends its congratulations to the following students for being Students of the Month for the month of March: Fifth Grade Emma French, Sixth Grade Zachary Johnson, Seventh Grade Payton Piecyk, and Eighth Grade Madilyn Richter."

Emma French; Daughter of Brian and Amy French

Emma French is a hard working student who puts her best effort into solving whatever challenge awaits her. While quiet, don't mistake her for dismissive; she carries a positive energy into the classroom that the students all benefit from. She carries that same energy with her extracurricular activities towards her teammates and friends. Her farm animals and horseback riding stories bring a light to her passionate eye. Emma is truly an inspiration to Lawton Middle School and great things are ahead of her.

Zachary Johnson; Son of Melissa Johnson

The 6th grade teachers nominate Zachary Johnson as the April Student of the Month. Zach is hard working, dependable, and kind. Mrs. Oles says that Zach has stepped into a role of leadership in class. Peers listen to him and he is often working to remind them of the expectations when they've fallen off of meeting them. Zach is an extremely engaged learner with high participation and thoughtful contributions to class. He is getting a lot out of his experiences and is not shy about sharing that with others. He's a helpful and kind peer with a strong drive to accomplish great things. Mr. Karsen stated that Zach is a great worker, contributor, and leader in PE. Zach is in 7th grade math with Mrs. Grear and always strives to do his best. He doesn't back down from a challenge. He puts forth great effort on his own work and will offer help to others in need. He is always respectful, has a positive attitude, shows ownership, and is responsible.

Payton Piecyk; Daughter of Tory and Elizabeth Piecyk

Payton is one of those young ladies that has an upbeat, positive energy about her regardless of where she goes. Her interactions with staff and peers are fun and engaging. In PE class, she was the student that would go out of her way to help others, challenge them, and also perform at a high level as she is a feisty athlete herself. Payton is also a testament to improved discipline and self-control. Teachers have noticed that she has become more "business-like" in her approach to her academics. She is very focused on her grades and is engaging in classes sincerely, while asking quality questions to enhance her knowledge. She is showing great signs of improved maturity and leadership; and all of her hard work has not gone unnoticed. Well done Piecyk.

Madilyn Richter; Daughter of Chris and Megan Richter

The 8th Grade teachers are proud to recognize Madi Richter as our Student of the Month. Madi consistently demonstrates the qualities of kindness, helpfulness, and integrity, making her a role model for her peers and a valued member of our school community.

Madi approaches each school day with a positive attitude and a willingness to go above and beyond what is expected. She not only completes her own assignments with care and responsibility, but she also takes the time to help others understand the material. Her ability to explain concepts and support her classmates shows both patience and a deep understanding of the content. Whether it's a quick question or a longer explanation, Madi is always ready to lend a hand.

Beyond the classroom, Madi is quick to step up and assist wherever she's needed. She eagerly volunteers to help teachers with tasks such as cleaning up, running errands, or organizing materials—always doing so with a smile and without a single complaint. Her dedication to contributing to a positive and productive school environment does not go unnoticed.

What truly sets Madi apart, though, is her strong sense of fairness and her courage to stand up for what's right. In a time when peer pressure and social drama can be difficult to navigate, Madi has made the admirable decision to step away from negativity and avoid

participating in unwanted behavior. Her actions reflect maturity, strength of character, and a commitment to treating others with respect and kindness.

Madi's quiet leadership, generous spirit, and unwavering principles make her more than deserving of this recognition. We are lucky to have her as part of our school community, and we are honored to celebrate her as our Student of the Month.

2. High School

"RESOLVED, that the Lawton Community Schools Board of Education extends its congratulations to the following students for being Students of the Month.

Kennedy Wells, daughter of Kathy Coombs: One teacher noted: Kennedy is driven and focused, coming to class with fresh ideas and motivated to work on projects. She is personable and a delight to have in my class.

Cameron Vyverman, son of Alicia Schaaf and Corey Vyverman: One teacher noted: Cam has shown remarkable academic progress throughout his junior year. Now a paragon and example of meticulous self-discipline, he purports himself as a student who portrays many of the virtues valued at LCS.

Senior Scholars

"RESOLVED, that the Lawton Community Schools Board of Education extends its congratulations to the Top Ten Senior Scholars for the Class of 2025: Mateo Oertel, Mason Mayne, Alyssa McNally, Cindel Casarrubias, Lily McCorry, Julissa Casarrubias, Miley Torres, Kamden Olson, Alexander Lardie, Isa Garcia."

"RESOLVED, that the Lawton Community Schools Board of Education extends its congratulations to the following students for graduating Senior Scholar Summa Cum Laude (GPA 3.90-4.00) for the Class of 2025: Cindel Casarrubias, Isa Garcia, Mason Mayne, Lily McCorry, Alyssa McNally, Mateo Oertel."

"RESOLVED, that the Lawton Community Schools Board of Education extends its congratulations to the following students for graduating Senior Scholar Magna Cum Laude (GPA 3.7-3.89) for the Class of 2025: Julissa Casarrubias, Kamden Olson, Miley Torres."

"RESOLVED, that the Lawton Community Schools Board of Education extends its congratulations to the following students for graduating Senior Scholar Cum Laude (GPA of 3.5-3.69) for the Class of 2025: Tristan Butcher, Emmaline Clark, Austin Garcia, Ethan Marr, Megan Robertson, Charli Streater."

"RESOLVED, that the Lawton Community Schools Board of Education extends its congratulations to the following students for making Senior Scholar Honor Roll (GPA of 3.0-3.49) for the Class of 2025: Carter Allen, Landon Anderson, Amanda Aumaugher, Asha Bahm, Camille Barber, Cole Burk, Billy Conklin, Xzavier Crouch, Dalton Douglas, Tiara Ellis, Brayden Hatfield, Alex Lardie, Kaedon Miller, Nola Strausberg, Kaylee Vette, Tim Willoughby, Maddie Winkel, Madeline Worthington."

C. Approval of Board of Education Meeting Minutes

"RESOLVED, that the Lawton Community Schools Board of Education approves the April 21, 2025 Regular Meeting Minutes as presented."

D. Resignation Resolution – James – Competitive/Sideline Cheer

"RESOLVED, that the Lawton Community Schools Board of Education accepts the resignation of Holly James as a Competitive and Sideline Cheer Coach effective April 28, 2025."

E. Resignation Resolution – Tremblay – Director of Bands

"RESOLVED, that the Lawton Community Schools Board of Education accepts the resignation of Laura Tremblay as Director of Bands effective June 30, 2025."

F. Resignation Resolution – Shafer – MS Cheer Coach

“RESOLVED, that the Lawton Community Schools Board of Education accepts the resignation of Jenny Shafer as an MS Cheer Coach effective May 4, 2025.”

G. Termination Resolution – Ortega - Custodian

“RESOLVED, that the Lawton Community Schools Board of Education accepts the termination of Arturo Ortega as a Custodian effective April 29, 2025.”

8. NEW BUSINESS

A. Points of Pride

Bandfield – impressed with band/choir concert

B. Overnight Girls Basketball Trip

Motion: Cronenwett

Support: Smith

Carried: 6-0, 1 absent

“RESOLVED, that the Lawton Community Schools Board of Education approves the proposal for the overnight trip for the Girls Basketball Team for Bethel Team Camp and Hope College in Holland that is planned for June and July of 2025.”

C. Overnight Golf Team Trip

Motion: Smith

Support: Carroll

Carried: 6-0, 1 absent

“RESOLVED, that the Lawton Community Schools Board of Education approve the proposal for the overnight trip for the Golf Team that is planned for May of 2025.”

D. Facilities & Student Activities Committee Meeting – 05.07.25

Committee: Facilities, Athletics, Student Activities

Date of Meeting: 5.6.25 @ 6:00

Committee Members attending: Cronenwett, Riggs, Smith

Administrator(s) attending: Bandfield, Turner

Type of committee report:

X Reporting/updating

Recommending board action

Brief background of committee issues/area reporting:

The committee had a second review of the Cap Ex Proposals for both Buildings/Operations and Technology.

The Committee sent the following to the Finance Committee for their work on the 2025-26 Budget.

Operations / Buildings CapEx proposed amount of \$212,577 which includes a variety of projects and upgrades including a purchase of a second 10 passenger van, MS Gym Scoreboards, Band Instruments, Soccer Goals, a shed, and Weight Equipment.

Additionally there are some facility upgrades to HS HVAC, building caulking, rebuilding of drain areas.

Tech CapEx proposed amount of \$182,415 which includes Computers, Chromebooks, Security Cameras, Switches, Projectors, and an Elementary PA System.

The FASA Committee will review any potential change considerations deemed necessary by the Finance Committee.

Additionally the FASA Committee is supportive of the Boys Golf and Girls Basketball Overnight Trip.

CHAIR DOES NOT NEED TO READ THE FOLLOWING BOARD ACTIONS AS THEY WILL BE RESOLUTIONS AFTER THE COMMITTEE REPORT

RECOMMENDED BOARD ACTION:

E. Finance Committee Meeting – 05.07.25

Committee: Finance

Date of Meeting: 5.7.25 @ 5:30

Committee Members attending: Carroll, Cronenwett, Riggs

Administrator(s) attending: Bandfield, Keister, Watson

Type of committee report:

X Reporting/updating

Recommending board action

Brief background of committee issues/area reporting:

The committee met to discuss the following

- 24-25 Budget Amendment which we are planning to share with the BOE on May 19th
- 25-26 High Level Budget which we are planning to share with the BOE on May 19th
- Non Collective Bargaining Positions Salary Schedule's

The Committee will meet again May 14th to finalize the Amendment and High Level Budget

RECOMMENDED BOARD ACTION:

No Action at this time

F. Finance Committee Meeting – 05.14.25

Committee: Finance

Date of Meeting: 5.14.25 @ 3:15

Committee Members attending: Carroll, Cronenwett, Riggs

Administrator(s) attending: Bandfield, Keister, Watson

Type of committee report:

X Reporting/updating

Recommending board action

Brief background of committee issues/area reporting:

The committee met to discuss the following

- 24-25 Budget Amendment which will be presented @ 6:00pm on May 19th
- 25-26 High Level Budget which will be presented @ 6:00pm on May 19th

RECOMMENDED BOARD ACTION:

No Action at this time

G. VBISD Budget Approval – **Roll Call Vote**

Motion: Smith

Support: Pursley

Carried: 3-2, 1 absent, 1 abstain

Ayes: Hitchcock, Pursley, Smith

Abstain: Hunt

Nays: Carroll, Cronenwett

VAN BUREN INTERMEDIATE SCHOOL DISTRICT

General Fund Operating Budget

RESOLUTION

A meeting of the Board of Education of Lawton Community Schools was held at the

Board Room on , May 20 , 2024, at 7:00pm ..

Members present: Walter Hitchcock, Steve Carroll, Bryan Cronenwett, Larissa Hunt, Nate Pursley, Eric Smith

Members absent Matt Riggs

The following preamble and resolution was offered by Member Smith
and seconded by Member Pursley .

WHEREAS this Board received the Van Buren ISD General Fund Operating Budget on or before May 1, 2025; and

WHEREAS in accordance with Section 380.624 of the Revised School Code, this Board must now adopt a resolution expressing its support or disapproval of the proposed ISD budget and must submit to the Van Buren ISD Board any specific objections and/proposed changes the Board may have to the budget prior to June 1, 2025.

THEREFORE, BE IT RESOLVED THAT the Van Buren ISD General Fund Operating Budget for the 2025-2026 school year be (“supported” or “disapproved for the reasons attached hereto”) and that the Secretary of the Board is hereby directed to submit a copy of this Resolution to the Secretary of the Van Buren ISD Board of Education, along with any specific objections or proposed changes to the budget.

Ayes: Members Hitchcock, Pursley, Smith

Nays: Members Carroll, Cronenwett

Motion declared adopted.

The undersigned duly qualified and acting Secretary of the Board of Education of Lawton Community Schools, Michigan hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a meeting held on , May 19, 2025, the original of which resolution is a part of the Board’s minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Signed:

_____, Larissa Hunt, Secretary
Lawton Community Schools Board of Education

H. VBISD Biennial Election Resolution 2025 – **Roll Call Vote**

Motion: Cronenwett

Support: Carroll

Carried: 5-0, 1 absent, 1 abstain

Ayes: Hitchcock, Carroll, Cronenwett, Pursley, Smith

Abstain: Hunt

Nays: None

RESOLUTION

Lawton Community Schools **BOARD OF EDUCATION**

WHEREAS, Public Act 419 of 2004 amended the election procedures for intermediate school districts that elect board members at a meeting of representatives from constituent district school boards, and

WHEREAS, Public Act 419 of 2004 requires a constituent school board to designate its representative and identify the intermediate school board candidates the board supports by a resolution adopted not earlier than 21 days prior to the date of the election, and

WHEREAS, Public Act 419 of 2004 prescribes the method for passage of a resolution including the requirement of considering the resolution at not less than one public meeting before adopting the resolution, and

WHEREAS, the Board previously considered the resolution at an open meeting conducted in a manner prescribed under the Open Meetings Act on May 19, 2025.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board designates Ben Bandfield as its representative to serve on the 2025 electoral body responsible for electing two members to the Van Buren Intermediate School District Board of Education.

2. The Board supports the following candidates:

Candidate 1: John Weiss

Candidate 2: Karen Makay

for a position on the Van Buren Intermediate School District Board of Education for a term of six years, expiring June 30, 2031.

3. The Board directs its representative Ben Bandfield to vote for candidates John Weiss and Karen Makay at least on the first ballot taken at the June 2, 2025 election.

Ayes: Members Hitchcock, Carroll, Cronenwett, Pursley, Smith

Nays: Members None

Resolution Adopted: 05-19-2025

(Not earlier than 21 calendar days before June 2, 2025)

I. Neola Policy 2nd Reading

Motion: Cronenwett

Support: Smith

Carried: 6-0, 1 absent

“RESOLVED, that the Lawton Community Schools Board of Education adopts the Neola Board update to policies 2264 & 2266.”

9. **FORUM TIME**

Bandfield – requesting a negotiation committee meeting for superintendent contract; BOE approves

10. **ADJOURNMENT**

The meeting adjourned at 7:31pm.

Submitted by: _____

Larissa Hunt, Lawton Community Schools Board of Education Secretary

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Approval of Minutes

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the May 19, 2025 Meeting Minutes as presented."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Hire – Lull – Elementary Custodian

Jim Turner is recommending Kaila Lull be hired as an Elementary Custodian. Twenty-six candidates applied and three were interviewed.

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the hiring of Kaila Lull as an Elementary Custodian."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Hire – Miller – Childcare Provider

Anne Wokeck is recommending Avery Miller be hired as a Childcare Provider for Lawton Little Learners. One candidate applied and one was interviewed.

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the hiring of Avery Miller as a Childcare Provider for Lawton Little Learners."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Hire – Henderson – Food Service Director

Ben Bandfield is recommending AJ Henderson be hired as a Food Service Director. Twenty candidates applied and five were interviewed.

He is a great fit with quality experience.

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the hiring of AJ Henderson as a Food Service Director."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Hire – Williams – Sideline Cheerleading Head Coach

Chris Richter is recommending Marissa Williams be hired as a Sideline Cheerleading Head Coach. One candidate applied and one was interviewed.

Marissa Williams works in the Middle School as the attendance secretary. She was the Middle School and High School coach at Camp Pendleton for 4 years. We are excited to have Coach Williams joining the staff.

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the hiring of Marissa Williams as a Sideline Cheerleading Head Coach."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Hire Resolution – Klein – Band Director

Jon Waldron is recommending Makayla Klein be hired as a Band Director. Nineteen candidates applied and four were interviewed.

Makayla is highly recommended, qualified, skilled and interested.

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the hiring of Makayla Klein as a Band Director."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Hire – Miller – Special Education Teacher

Dave Williams is recommending KaSandra Miller be hired as an MS Special Education Teacher. Four candidates applied and three were interviewed.

Mrs. Miller did an excellent job in her interview and when teaching a lesson to 5th grade students. She was well-prepared and was able to make a great connection with her students. She stood out among the other candidates.

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the hiring of KaSandra Miller as an MS Special Education Teacher pending successful completion of criminal background checks."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Resignation Resolution – Barkovich – MS Cross Country Head Coach

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education accepts the resignation of Tammy Barkovich as an MS Cross Country Head Coach effective May 27, 2025."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Resignation Resolution – Barkovich – Event Assistant Track

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education accepts the resignation of Tammy Barkovich as an Event Assistant Track Coach effective May 27, 2025."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Resignation Resolution – Witteveen – MS Secretary

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education accepts the resignation of Crystal Witteveen as an MS Secretary effective Summer of 2025."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Resignation – Root – Custodian

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education accepts the resignation of Dylin Root as a Custodian effective March 12, 2025."



2025-26

1661 Ramblewood Drive
East Lansing, MI 48823
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2025 — through July 31, 2026

LIST ON BACK

_____ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2025-26 must be listed on the back of this form)

Lawton Community Schools City/Township of Lawton

County of Van Buren and Kalamazoo, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2025 and shall remain effective until July 31, 2026, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

Lawton Community School(s), on the 16 day of June, 2025, and is so recorded in the minutes of the meeting of the said Board/Governing Body.

Lawton Community Schools

(Governing Body Name)

101 Primary Way

(Address)

Lawton, MI 49065

(City & Zip Code)

bbandfield@lawtoncs.org

(Contact E-mail)

Board Secretary Signature
or Designee

Check if Designee

Schools Which Are To Be MHSAA Members During 2025-26

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades **6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12**; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. Lawton High School
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____

If necessary, list additional schools
for either column on a separate sheet.

Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. Lawton Middle School

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 5-8

Provide anticipated 2025-26 7th and 8th-grade enrollment 169

Provide anticipated 2025-26 6th-grade enrollment 84

Grade levels for membership: 6 7 8

 1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

2. _____

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____

Provide anticipated 2025-26 7th and 8th-grade enrollment _____

Provide anticipated 2025-26 6th-grade enrollment _____

Grade levels for membership: 6 7 8

 1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

3. _____

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____

Provide anticipated 2025-26 7th and 8th-grade enrollment _____

Provide anticipated 2025-26 6th-grade enrollment _____

Grade levels for membership: 6 7 8

 1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: 2025-26 MHSAA Membership Approval

Attached is the membership resolution for the Michigan High School Athletic Association for 2025-26. The adoption of the resolution: "is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports." It is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle school and senior high schools.

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education adopts the Michigan High School Athletic Association (MHSAA) resolution for 2025-26 as contained in the June 16, 2025 board packet and authorizes the Board Secretary or Designee to sign the membership resolution."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: School of Choice 105 and 105C

Superintendent Bandfield recommends that Lawton Community Schools continue as a 105 and 105C School of Choice for the 2025-26 school year. This allows our district to accept K-12 students under School of Choice from Van Buren, Kalamazoo and Cass County school districts. The law requires that we publish this information and accept applications until Friday, August 29, 2025. LCS does not have to accept students expelled from other districts and we cannot accept students expelled under PA 328 (Weapons Act).

Openings as follows:

K-12: Unlimited Slots Available

According to Board Policy 5113 the Board of Education shall review this decision annually based on information provided by the Superintendent concerning the availability of space in each of the district's schools and programs.

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education approves the participation as a School of Choice 105 and 105C district for the 2025-26 school year."



Committee Report Form

Committee: Evaluation Committee

Date of Meeting: 6.3.25

Committee Members attending: Pursley, Carroll, Hunt

Administrator(s) attending: Bandfield

Type of committee report:

X	Reporting/updating
	Recommending board action

June 3 Meeting Report

On the Agenda for the Evaluation Committee was review of the Superintendent Evaluation.

We discussed a change of processes regarding evaluation with additional plans and meetings as well as going through the Superintendent's 2024-25 evaluation.

The Committee reviewed Superintendent's examples of the work in different elements of the 4 domains of Leadership, Systems Alignment, Processes, Capacity Building. At the BOE Meeting on June 16 the Committee will share the score they have come to for each domain for the BOE to consider when completing the final evaluation.

RECOMMENDED BOARD ACTION: No Action



Committee Report Form

Committee: Finance

Date of Meeting(s): June 4th @ 6:00 & June 9 @ 6:00

Committee Members attending: Carroll, Cronenwett, Riggs

Administrator(s) attending: Bandfield

Type of committee report:

X	Reporting/updating
X	Recommending board action

Brief background of committee issues/area reporting:

The committee met to discuss the following items on June 4th.

- 24-25 General Fund Budget Amendment / Proposed

The Committee met to discuss the following items on June 9th

- 24-25 Lawton Little Learners Budget / 25-26 Proposed
- 24-25 Student Activities Budget Amendment / 25-26 Proposed
- 24-25 Food Service Budget Amendment / 25-26 Proposed
- 24-25 General Fund Budget Amendment / 25-26 Proposed

At the Work Session (6:00) & the Regular BOE Meeting (7:00) on Monday June 16th there will be a presentation of all of these budgets and resolutions for approval following.

In the 2025-26 Proposed General Fund Budget the significant personnel changes include:

- Addition of MS Art Teacher for additional Visual Arts opportunities and support for more sections of core classes to reduce the teacher / student ratio.
- Addition of MS / HS PE Teacher for additional performance PE opportunities and support for more sections of core classes to reduce the teacher / student ratio.
- Addition of 2 Elementary Para Pro's to support Special Education

One Position that was discussed and deliberated was the addition of an Athletic Trainer. The Committee chose to remove this position from the budget as presented on June 16th but there will be resolution following the budget for approval of this position to be added to the budget.

RECOMMENDED BOARD ACTION: No Action at this time



Committee Report Form

Committee: Negotiations

Date of Meeting: June 5th, 2025

Committee Members attending: Carroll , Hitchcock

Administrator(s) attending: Bandfield

Type of committee report:

X	Reporting/updating
	Recommending board action

Brief background of committee issues/area reporting:

At the Regular BOE meeting on May 9th Mr. Bandfield along with members of the negotiation committee informed the BOE of the desire to meet and review and discuss any needed changes to the Superintendent Contract.

The Committee met on Thursday June 5th regarding the Superintendent Contract.

The Committee reviewed prepared comparisons of more than 25 Superintendent contracts from Southwest Michigan on a variety of areas. Based on the findings the Negotiation Committee is recommending some adjustments to Wage, Merit, Longevity, Annuity, and a scheduled formal review of the contract in more defined terms than what was previously included.

In the regularly scheduled BOE meeting on June 16th there will be a recommendation from the Negotiation Committee to approve the new / revised contract for the Superintendent.

CHAIR DOES NOT NEED TO READ THE FOLLOWING BOARD ACTIONS AS THEY WILL BE RESOLUTIONS AFTER THE COMMITTEE REPORT

RECOMMENDED BOARD ACTION:

“RESOLVED, that the Lawton Community Schools Board of Education approves the contract of the Superintendent as presented.”

Lawton Community Schools 2024/2025 Amended & 2025/2026 Projected Budget General Fund Budget Summary

updated 6/10/2025

Account Description	Original 2024/2025	Amended 2024/2025 June 2025	Variance From 24/25 Original
General Fund 11			
<u>Revenues:</u>			
Local Sources	\$ 1,690,959	\$ 1,631,890	\$ (59,069)
Local - Athletic Sources	49,375	42,035	(7,340)
State Sources	12,569,543	12,502,267	(67,276)
Federal Sources	185,096	285,651	100,555
ISD Sources	313,352	313,352	-
Misc.-Incoming Transfers	60,000	60,000	-
<u>General Fund Revenues</u>	14,868,325	14,835,195	(33,130)
<u>Expenditures:</u>			
<u>Instruction</u>			
Basic Programs	7,893,711	7,633,728	(259,983)
Added Needs	1,298,054	1,280,882	(17,172)
<u>Total Instruction:</u>	9,191,765	8,914,610	(277,155)
<u>Support Services</u>			
Pupil Support	516,496	579,208	62,713
Instructional Support	154,581	107,947	(46,634)
General Administration	440,064	444,227	4,163
School Administration	1,153,645	1,130,457	(23,188)
Business Services	347,997	329,717	(18,280)
Operations/Maintenance	1,708,219	1,673,546	(34,673)
Transportation	468,645	452,478	(16,167)
Central Services	499,911	455,507	(44,404)
Athletics	301,788	291,422	(10,366)
Other Support	4,120	-	(4,120)
<u>Total Support Services:</u>	5,595,464	5,464,510	(130,954)
<u>Community Services</u>			
Lawton Little Learners		76,629	76,629
Other	3,852	3,013	(839)
<u>Total Transfer Out:</u>	3,852	79,642	75,790
<u>Building and Site Improvements</u>			
<u>Other Financing Uses</u>	178,637	178,637	
<u>Total General Fund Expenditures</u>	14,969,718	14,637,399	(332,319)
<u>Excess/(Deficiency) Revenues/Expenditures:</u>	(101,393)	197,797	299,190
<u>Prior Year-End Fund Balance:</u>	5,535,063	5,656,720	121,657
<u>Projected Current Year-End Fund Balance:</u>	\$ 5,433,670	\$ 5,854,517	420,847
<u>Less Nonspendable Fund Balance:</u>			
<u>Less Restricted Fund Balance:</u>			
<u>Less Committed (AFB) Fund Balance:</u>	(665,000)	(665,000)	
<u>Unassigned Fund Balance:</u>	4,768,670	5,189,517	
	31.86%	35.45%	

The Board of Education will levy 18.000 mills of ad valorem property tax on non-homestead property for the purpose of general operations.

GENERAL FUND BUDGET AMENDMENT
FISCAL YEAR 2024-2025
Originally Adopted: June 17, 2024
Amended: June 16, 2025

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF LAWTON COMMUNITY SCHOOLS

Presented June 16, 2025

RESOLVED, that the Lawton Community Schools Board of Education approves an amended General Fund budget for fiscal year 2024-2025 to reflect updated known revenues and expenditures from the originally approved 2024-2025 General Fund of June 17, 2024:

Revenues of:	\$14,835,195
Expenditures of:	<u>\$14,637,399</u>
Expenditures Exceeding Revenues of:	\$ 197,797
and Ending Fund Balance of:	\$ 5,854,517

to include:

Non-Spendable:	\$0
Restricted:	\$0
Committed:	\$665,000 for Capital Expenditures
Assigned:	\$0
Unassigned:	\$5,189,517

Roll Call Vote

Ayes:

Nays:

This appropriation resolution is to take effect on: _____
(DATE)

LAWTON COMMUNITY SCHOOLS
Student Activities Fund

Prepared by Kyler Watson - 6/9/25

<u>ACCOUNT TITLE</u>	Proposed 2024-25	Amended 2024-25
Local Sources	\$ 225,000	\$ 215,395
Total Revenue	\$ 225,000	\$ 215,395
Student Activities	\$ 225,000	\$ 232,067
Total Expenditures	\$ 225,000	\$ 232,067
Excess (Deficiency) of Revenues over Expenditures:	\$ -	\$ (16,672)
Beginning Fund Balance:	\$ 174,292	\$ 133,886
Ending Fund Balance:	\$ 174,292	\$ 117,214

STUDENT ACTIVITIES FUND BUDGET AMENDMENT
FISCAL YEAR 2024-2025
Originally Adopted: June 27, 2024

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF LAWTON COMMUNITY SCHOOLS

Presented June 16, 2025

RESOLVED, that the Lawton Community Schools Board of Education approves an amended Student Activities budget for fiscal year 2024-2025 to reflect known revenues and expenditures from the originally approved 2024-2025 Student Activities Fund of June 27, 2024:

Revenues of:	\$215,395.00
Expenditures of:	<u>\$232,067.00</u>
Excess Expenditures of:	\$ (16,672.00)
and	
Ending Fund Balance of:	\$117,214.00

Roll Call Vote

Ayes:

Nays:

This appropriation resolution is to take effect on: _____
(DATE)

LAWTON COMMUNITY SCHOOLS

FOOD SERVICE

Prepared by Kyler Watson - 6/6/2025

<u>ACCOUNT TITLE</u>	6/12/2024	6/19/2025	Variance from Projected
	Projected BUDGET 2024-2025	AMENDED BUDGET 2024-2025	
Interest	\$ 8,400	\$ 6,371	\$ (2,029)
Breakfast/Lunch Sales	\$ 13,750	\$ 10,703	\$ (3,047)
Catering	\$ 20,030	\$ 27,386	\$ 7,356
Credit Card Fee Revenue	\$ 340	\$ 160	\$ (180)
Food Refunds/Rebates	\$ 3,140	\$ 4,700	\$ 1,560
State Aid	\$ 264,350	\$ 195,121	\$ (69,229)
Federal Aid	\$ 827,460	\$ 921,996	\$ 94,536
Supply Chain Assistance Grant	\$ -	\$ -	
Federal Non-cash Commodities	\$ 55,000	\$ 58,241	\$ 3,241
Miscellaneous	\$ 500	\$ 30,000	\$ 29,500
TOTAL HOT LUNCH REVENUES	\$ 1,192,970	\$ 1,254,678	\$ 61,708

TOTAL SALARY OF OPERATION	\$ 258,577	\$ 296,494	\$ 37,917
TOTAL EMPLOYEE BENEFITS	\$ 103,847	\$ 126,794	\$ 22,947
TOTAL PURCH/CONT. SERVICES	\$ 4,168	\$ 2,588	\$ (1,580)
TOTAL REPAIR & MAINTENANCE	\$ 8,000	\$ 5,440	\$ (2,560)
TOTAL SUPPLIES & MATERIALS	\$ 490,700	\$ 534,188	\$ 43,488
TOTAL CAPITAL OUTLAY	\$ 201,000	\$ 273,567	\$ 72,567
TOTAL OTHER EXP./TRANS.	\$ 60,920	\$ 63,606	\$ 2,686
TOTAL OUTGOING TRANSFERS	\$ 63,800	\$ 75,100	\$ 11,300
TOTAL HOT LUNCH EXPENSES	\$ 1,191,012	\$ 1,377,777	\$ 186,765

Excess (Deficiency) of Revenues over Expenditures:	\$ 1,958	\$ (123,099)
Beginning Fund Balance 7/1:	\$ 529,843	\$ 572,655
Ending Fund Balance 6/30:	\$ 531,801	\$ 449,556

GASB 54 Required Fund Balance Designations:

<i>Non-Spendable</i>		
<i>Restricted</i>		
<i>Committed</i>	\$ 50,000	\$ 50,000
<i>Assigned</i>		
<i>Unassigned</i>	\$ 481,801	\$ 399,556

FOOD SERVICE FUND BUDGET AMENDMENT
FISCAL YEAR 2024-2025
Originally Adopted: June 27, 2024

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF LAWTON COMMUNITY SCHOOLS

Presented June 16, 2025

RESOLVED, that the Lawton Community Schools Board of Education approves an amended Food Service budget for fiscal year 2024-2025 to reflect known revenues and expenditures from the originally approved 2024-2025 Food Service Fund of June 27, 2024:

Revenues of:	\$1,254,678
Expenditures of:	<u>\$1,377,777</u>
Excess Expenditures of:	\$ (123,099)
and	
Ending Fund Balance of:	\$ 449,556

to include:

Non-Spendable:	\$0
Restricted:	\$0
Committed:	\$50,000 for summer cash flow
Assigned:	\$0
Unassigned:	\$399,556

Roll Call Vote

Ayes:

Nays:

This appropriation resolution is to take effect on: _____
(DATE)

Lawton Little Learners 2024/2025 Amended Budget Community Service Fund Summary

updated 6/9/2025

Account Description	Amended 2024/2025
Community Service Fund 23	
<u>Revenues:</u>	
Tuition & Fees	\$ 114,300
Transfer in from General Fund	\$ 76,629
<u>Fund Revenues</u>	190,929
<u>Expenditures:</u>	
<u>Instruction</u>	
Staffing	164,402
<u>Total Instruction:</u>	164,402
<u>Support Services</u>	
Workshops/Training	235
Instructional Supplies	1,292
<u>Total Support Services:</u>	1,527
<u>Initial Purchase of Supplies</u>	25,000
<u>Total Fund Expenditures</u>	190,929
<u>Excess/(Deficiency) Revenues/Expenditures:</u>	-
<u>Prior Year-End Fund Balance:</u>	-
<u>Projected Current Year-End Fund Balance:</u>	\$ -

LAWTON LITTLE LEARNERS FUND BUDGET AMENDMENT
FISCAL YEAR 2024-2025

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF LAWTON COMMUNITY SCHOOLS

Presented June 16, 2025

RESOLVED, that the Lawton Community Schools Board of Education approves an amended Lawton Little Learners budget for fiscal year 2024-2025 to reflect known revenues and expenditures:

Revenues of:	\$190,929
Expenditures of:	<u>\$190,929</u>
Excess Expenditures of:	\$ 0
and	
Ending Fund Balance of:	\$ 0

Roll Call Vote

Ayes:

Nays:

This appropriation resolution is to take effect on: _____
(DATE)

Lawton Community Schools
2024/2025 Amended & 2025/2026 Projected Budget
General Fund Budget Summary

updated 6/10/2025

Account Description

General Fund 11

Revenues:

	Original 2024/2025	Amended 2024/2025 June 2025	Variance From 24/25 Original	Projected 2025/2026 June 2025	Variance From 24/25 Amended
Local Sources	\$ 1,690,959	\$ 1,631,890	\$ (59,069)	\$ 1,613,602	\$ (18,288)
Local - Athletic Sources	49,375	42,035	(7,340)	41,779	(256)
State Sources	12,569,543	12,502,267	(67,276)	12,389,729	(112,538)
Federal Sources	185,096	285,651	100,555	184,796	(100,855)
ISD Sources	313,352	313,352	-	444,533	131,181
Misc.-Incoming Transfers	60,000	60,000	-	60,000	-

General Fund Revenues

Expenditures:

Instruction

Basic Programs	7,893,711	7,633,728	(259,983)	7,962,127	328,399
Added Needs	1,298,054	1,280,882	(17,172)	1,209,067	(71,815)

Total Instruction:

Support Services

Pupil Support	516,496	579,208	62,713	570,534	(8,674)
Instructional Support	154,581	107,947	(46,634)	100,488	(7,459)
General Administration	440,064	444,227	4,163	460,615	16,388
School Administration	1,153,645	1,130,457	(23,188)	1,171,604	41,147
Business Services	347,997	329,717	(18,280)	331,842	2,125
Operations/Maintenance	1,708,219	1,673,546	(34,673)	1,541,226	(132,320)
Transportation	468,645	452,478	(16,167)	448,950	(3,528)
Central Services	499,911	455,507	(44,404)	516,856	61,349
Athletics	301,788	291,422	(10,366)	289,148	(2,274)
Other Support	4,120	-	(4,120)	-	0

Total Support Services:

Community Services

Lawton Little Learners		76,629	76,629	51,000	(25,629)
Other	3,852	3,013	(839)	3,283	270

Total Transfer Out:

Building and Site Improvements

Other Financing Uses

	178,637	178,637		178,637	
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Total General Fund Expenditures

	14,969,718	14,637,399	(332,319)	14,835,378	197,979
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<u>Excess/(Deficiency) Revenues/Expenditures:</u>	(101,393)	197,797	299,190	(100,939)	(298,735)
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<u>Prior Year-End Fund Balance:</u>	5,535,063	5,656,720	121,657	5,854,517	197,797
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<u>Projected Current Year-End Fund Balance:</u>	\$ 5,433,670	\$ 5,854,517	420,847	\$ 5,753,578	(100,939)
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Less Nonspendable Fund Balance:

Less Restricted Fund Balance:

Less Committed (AFB) Fund Balance:

	(665,000)	(665,000)		(732,000)	
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<u>Unassigned Fund Balance:</u>	4,768,670	5,189,517		5,021,578	
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	31.86%	35.45%		33.85%	
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40

The Board of Education will levy 18.000 mills of ad valorem property tax on non-homestead property for the purpose of general operations.

**Shared Time
2024-2025 Estimates**

25-26

Revenue:

Estimated # of Students		50.39
Estimated Foundation allowance	\$	10,000.00
Total Revenue	\$	503,900.00

Expenditures:

Wages and Benefits	\$	25,000.00
Tuition at 60% of Foundation	\$	302,340.00
Total Expenditures	\$	327,340.00

Net Revenue over Expenditures \$ 176,560.00

GENERAL FUND BUDGET PROJECTION
FISCAL YEAR 2025-2026

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF LAWTON COMMUNITY SCHOOLS

Presented June 16, 2025

RESOLVED, that the Lawton Community Schools Board of Education approves a projected General Fund budget for fiscal year 2025-2026:

Revenues of:	\$14,734,439
Expenditures of:	<u>\$14,835,378</u>
Expenditures Exceeding Revenues of:	\$ (100,939)
and Ending Fund Balance of:	\$ 5,753,578

to include:

Non-Spendable:	\$0
Restricted:	\$0
Committed:	\$732,000 Facilities, Technology, Transportation and Curriculum capital expenditures *this increases the Committed Fund Balance by \$67,000, changing the total to \$732,000
Assigned:	\$0
Unassigned:	\$5,021,578

Roll Call Vote

Ayes:

Nays:

This appropriation resolution is to take effect on: _____
(DATE)

LAWTON COMMUNITY SCHOOLS

Student Activities Fund

Prepared by Kyler Watson - 6/9/25

<u>ACCOUNT TITLE</u>	Proposed 2024-25	Amended 2024-25	Proposed 2025-26
Local Sources	\$ 225,000	\$ 215,395	\$ 225,000
Total Revenue	\$ 225,000	\$ 215,395	\$ 225,000
Student Activities	\$ 225,000	\$ 232,067	\$ 225,000
Total Expenditures	\$ 225,000	\$ 232,067	\$ 225,000
Excess (Deficiency) of Revenues over Expenditures:	\$ -	\$ (16,672)	\$ -
Beginning Fund Balance:	\$ 174,292	\$ 133,886	\$ 117,214
Ending Fund Balance:	\$ 174,292	\$ 117,214	\$ 117,214

STUDENT ACTIVITIES FUND BUDGET PROJECTION
FISCAL YEAR 2025-2026

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF LAWTON COMMUNITY SCHOOLS

Presented June 16, 2025

RESOLVED, that the Lawton Community Schools Board of Education approves a projected Student Activities Fund budget for fiscal year 2025-2026:

Revenues of:	\$225,000.00
Expenditures of:	<u>\$225,000.00</u>
Excess Expenditures of:	\$ 0.00
and	
Ending Fund Balance of:	\$117,214.00

Roll Call Vote

Ayes:

Nays:

This appropriation resolution is to take effect on: _____
(DATE)

FOOD SERVICE

Prepared by Kyler Watson - 6/6/2025

ACCOUNT TITLE	6/12/2024	6/19/2025	Variance from Projected	6/19/2025	Variance from 2024-25
	Projected BUDGET 2024-2025	AMENDED BUDGET 2024-2025		Projected BUDGET 2025-2026	
Interest	\$ 8,400	\$ 6,371	\$ (2,029)	\$ 7,000	\$ 629
Breakfast/Lunch Sales	\$ 13,750	\$ 10,703	\$ (3,047)	\$ 10,703	\$ -
Catering	\$ 20,030	\$ 27,386	\$ 7,356	\$ 21,500	\$ (5,886)
Credit Card Fee Revenue	\$ 340	\$ 160	\$ (180)	\$ 160	\$ -
Food Refunds/Rebates	\$ 3,140	\$ 4,700	\$ 1,560	\$ 4,700	\$ -
State Aid	\$ 264,350	\$ 195,121	\$ (69,229)	\$ 195,121	\$ -
Federal Aid	\$ 827,460	\$ 921,996	\$ 94,536	\$ 921,996	\$ -
Supply Chain Assistance Grant	\$ -	\$ -		\$ -	
Federal Non-cash Commodities	\$ 55,000	\$ 58,241	\$ 3,241	\$ 58,241	\$ -
Miscellaneous	\$ 500	\$ 30,000	\$ 29,500	\$ 30,000	\$ -
TOTAL HOT LUNCH REVENUES	\$ 1,192,970	\$ 1,254,678	\$ 61,708	\$ 1,249,421	\$ (5,257)
TOTAL SALARY OF OPERATION	\$ 258,577	\$ 296,494	\$ 37,917	\$ 331,906	\$ 35,412
TOTAL EMPLOYEE BENEFITS	\$ 103,847	\$ 126,794	\$ 22,947	\$ 133,936	\$ 7,142
TOTAL PURCH/CONT. SERVICES	\$ 4,168	\$ 2,588	\$ (1,580)	\$ 4,168	\$ 1,580
TOTAL REPAIR & MAINTENANCE	\$ 8,000	\$ 5,440	\$ (2,560)	\$ 8,000	\$ 2,560
TOTAL SUPPLIES & MATERIALS	\$ 490,700	\$ 534,188	\$ 43,488	\$ 545,700	\$ 11,512
TOTAL CAPITAL OUTLAY	\$ 201,000	\$ 273,567	\$ 72,567	\$ 81,556	\$ (192,011)
TOTAL OTHER EXP./TRANS.	\$ 60,920	\$ 63,606	\$ 2,686	\$ 64,161	\$ 555
TOTAL OUTGOING TRANSFERS	\$ 63,800	\$ 75,100	\$ 11,300	\$ 76,000	\$ 900
TOTAL HOT LUNCH EXPENSES	\$ 1,191,012	\$ 1,377,777	\$ 186,765	\$ 1,245,427	\$ (132,350)
Excess (Deficiency) of Revenues over Expenditures:	\$ 1,958	\$ (123,099)		\$ 3,994	
Beginning Fund Balance 7/1:	\$ 529,843	\$ 572,655		\$ 449,556	
Ending Fund Balance 6/30:	\$ 531,801	\$ 449,556		\$ 453,550	

GASB 54 Required Fund Balance Designations:

<i>Non-Spendable</i>			
<i>Restricted</i>			
<i>Committed</i>	\$ 45 50,000	\$ 50,000	\$ 50,000
<i>Assigned</i>			
<i>Unassigned</i>	\$ 481,801	\$ 399,556	\$ 403,550

FOOD SERVICE FUND BUDGET PROJECTION
FISCAL YEAR 2025-2026

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF LAWTON COMMUNITY SCHOOLS

Presented June 16, 2025

RESOLVED, that the Lawton Community Schools Board of Education approves a projected Food Service Fund budget for fiscal year 2025-2026:

Revenues of:	\$1,249,421
Expenditures of:	<u>\$1,245,427</u>
Excess Expenditures of:	\$ 3,994
and	
Ending Fund Balance of:	\$ 453,550

to include:

Non-Spendable:	\$0
Restricted:	\$0
Committed:	\$50,000 for summer cash flow
Assigned:	\$0
Unassigned:	\$403,550

Roll Call Vote

Ayes:

Nays:

This appropriation resolution is to take effect on: _____
(DATE)

Lawton Little Learners 2024/2025 Amended Budget Community Service Fund Summary

updated 6/9/2025

Account Description	Amended 2024/2025	Projected 2025/2026
Community Service Fund 23		
<u>Revenues:</u>		
Tuition & Fees	\$ 114,300	\$ 145,953
Transfer in from General Fund	\$ 76,629	\$ 51,000
<u>Fund Revenues</u>	190,929	196,953
<u>Expenditures:</u>		
<u>Instruction</u>		
Staffing	164,402	192,453
<u>Total Instruction:</u>	164,402	192,453
<u>Support Services</u>		
Workshops/Training	235	500
Instructional Supplies	1,292	4,000
<u>Total Support Services:</u>	1,527	4,500
<u>Initial Purchase of Supplies</u>	25,000	-
<u>Total Fund Expenditures</u>	190,929	196,953
<u>Excess/(Deficiency) Revenues/Expenditures:</u>	-	-
<u>Prior Year-End Fund Balance:</u>	-	-
<u>Projected Current Year-End Fund Balance:</u>	\$ -	\$ -

LAWTON LITTLE LEARNERS FUND BUDGET PROJECTION
FISCAL YEAR 2025-2026

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF LAWTON COMMUNITY SCHOOLS

Presented June 16, 2025

RESOLVED, that the Lawton Community Schools Board of Education approves a projected Lawton Little Learners Fund budget for fiscal year 2025-2026:

Revenues of:	\$196,953
Expenditures of:	<u>\$196,953</u>
Excess Expenditures of:	\$ 0
and	
Ending Fund Balance of:	\$ 0

Roll Call Vote

Ayes:

Nays:

This appropriation resolution is to take effect on: _____
(DATE)

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Addition of Athletic Trainer to Budget Resolution

RECOMMENDED BOARD ACTION:

“RESOLVED, that the Lawton Community Schools Board of Education approves the addition of Athletic Training Services through a 3rd party agreement for the 2025-26 school year which will have an estimated net expense of \$26,000.”

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Closed Session

RECOMMENDED BOARD ACTIONS:

"RESOLVED, that the Lawton Community Schools Board of Education go into Closed Session to consider a periodic personnel evaluation as allowed by the Open Meetings Act, P.A. 267 of 1976, Section 8(a)."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Open Session

RECOMMENDED BOARD ACTION:

"RESOLVED, that the Lawton Community Schools Board of Education return to Open Session."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Evaluation Resolution

RECOMMENDED BOARD ACTIONS:

"RESOLVED, that the Lawton Community Schools Board of Education approves the evaluation of Superintendent Bandfield for the 2024-2025 school year as presented."

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Superintendent's Contract

RECOMMENDED BOARD ACTION:

“RESOLVED, that the Lawton Community Schools Board of Education approves the contract of the Superintendent as presented.”

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Administrative Salary Schedule Resolution

RECOMMENDED BOARD ACTION:

“RESOLVED, that the Lawton Community Schools Board of Education approves the Non-Union Administrative Salary Schedule as presented.”

TO: Board of Education
FROM: Ben Bandfield
DATE: June 16, 2025
SUBJECT: Administrative Wage Increase

RECOMMENDED BOARD ACTION:

“Resolved, that the Lawton Community Schools Board of Education approve wage increase for the members of the administrative group by a total of \$44,862.60 for the 2025-26 school year.”