



**SAINT PETER BOARD OF EDUCATION**  
**Study Session**  
**Monday, December 3, 2012**  
**Middle/High School Media Center**  
**6:30 PM**

- I. Call to Order
- II. Consideration and Adoption of Agenda
- III. Long-Range Facilities Study (45 minutes)
  - 1. Presentation on Enrollment Projections
  - 2. K-12 Existing Facilities Summary
- IV. Renovation of Swimming Pool (30 minutes)
  - 1. Scope of the Project
  - 2. Probable Cost Estimates
  - 3. Options
- V. Budget Planning (30 minutes)
  - 1. Budget Planning Assumptions
  - 2. Projected Staffing Increases
  - 3. 1:1 Technology Initiative
  - 4. 4-Year Rollout
- VI. Other (15 minutes)
- VII. Adjournment