

Regular Meeting  
Monday, June 16, 2025 6:30 PM

Cannady Cedar Hill Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

## **Agenda**

1. CALL TO ORDER  
FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.
2. PUBLIC HEARING
  - 2.A. 2026 Proposed Budget & Proposed Tax Rate  
**Presenter:** Mrs. Jaclyn West



# BUDGET & TAX HEARING

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2025-2026

# 2025-2026 Budget Assumptions



Projected enrollment reduced by 140 students  
Tax rate and values based on current year  
State revenue based on current law

# 2025-2026 Budget



General Fund

Revenue	\$	66,368,282
Expenditures	\$	72,886,120
Surplus/(Deficit)	\$	(6,517,838)



Child Nutrition Fund

Revenue	\$	4,775,131
Expenditures	\$	4,772,538
Surplus/(Deficit)	\$	2,593



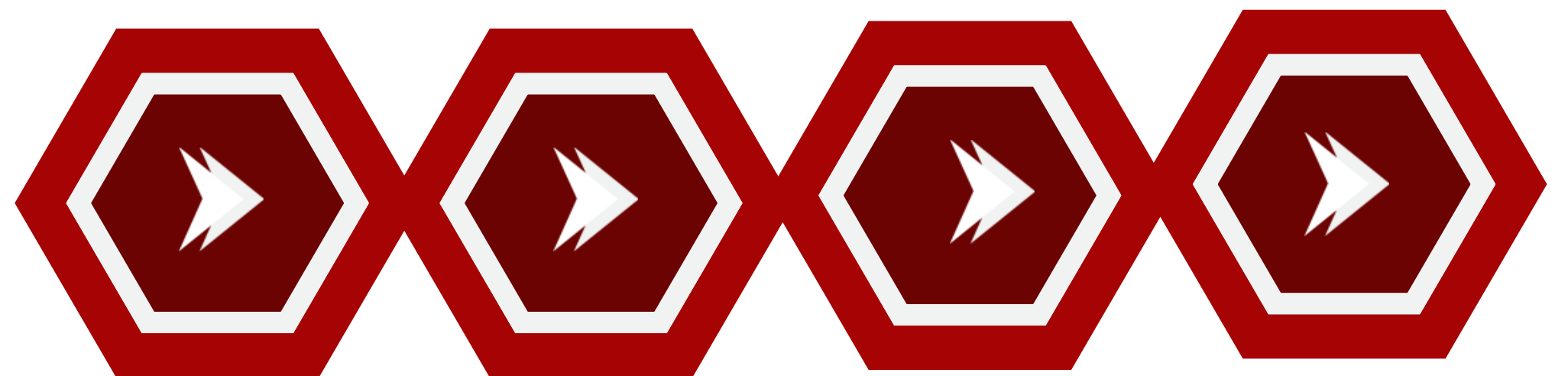
Debt Service Fund

Revenue	\$	20,873,236
Expenditures	\$	18,880,985
Surplus/(Deficit)	\$	1,992,251

# 2025-2026 Budget Highlights



- 44 DOI positions moved to certified positions
  - Central administrative positions eliminated
    - Department/Campus budget reductions
- Campus staff reductions based on staffing ratios
  - Indirect Cost from grants not budgeted
- Child Nutrition offering CEP for all campuses
  - In house Child Nutrition department



# 2025-2026 Budget Next Steps



## HB2 Implementation

Teacher Pay Increase  
Support Staff Pay Increase  
\$55 Increase to the Basic Allotment  
Increase for fixed costs  
Increase in the School Safety Allotment



July 25  
receive  
DCAD  
Certified  
Values



August 30  
TEA assigns  
Maximum  
Compressed  
Tax Rate to  
districts



no later  
than  
September  
30  
Adopt CHISD  
Tax Rate



Amend the  
25-26  
Budget



# 2024-2025 Amended Budget



## General Fund

Revenue	\$67,640,094
Expenditures	\$71,297,716
SURPLUS/(DEFICIT)	(\$3,657,622)



## Child Nutrition Fund

Revenue	\$4,094,172
Expenditures	\$4,339,024
SURPLUS/(DEFICIT)	(\$244,852)



## Debt Service Fund

Revenue	\$21,017,009
Expenditures	\$14,829,292
SURPLUS/(DEFICIT)	\$6,187,717



# THANK YOU

QUESTIONS?



3. CLOSED SESSION

Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:

551.071) Private consultation with the board's attorney, and

551.072) Deliberation regarding real property

551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

551.082) Considering discipline of a public school child, or complaint or charge against personnel

Failed Audit at Lake Ridge Elementary

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.

4. PUBLIC SESSION

4.A. Pledges

4.A.1. Pledge to the American Flag

4.A.2. Pledge to the Texas Flag

4.B. Prayer

**Presenter:** Board Trustee

5. COMMUNICATIONS/RECOGNITIONS

5.A. Recognitions and Acknowledgments

**Presenter:** Mr. Eduardo Conde

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** June, 16 2025

**Presented by:** Dr. Gerald B. Hudson, Superintendent of Schools

**Subject:** Student and Staff Recognition

**Information - Recognition**

**BACKGROUND INFORMATION:**

Cedar Hill ISD proudly recognizes our Longhorn Baseball Team for an outstanding season filled with hard work, teamwork, and determination. Their commitment on the field exemplifies the spirit of CHISD excellence and sportsmanship.

We also extend heartfelt appreciation to our dedicated campus crossing guards who help ensure the safety of our scholars every single day. Their daily presence and care play a vital role in creating a secure and welcoming environment across our campuses.

**RECOMMENDATION:**

None

**BOARD ACTION REQUIRED:**

None

**POLICY AUTHORIZATION:**

None

**CONTACT PERSON:**

Eduardo Conde, Director of Family and Community Engagement

**FUNDING SOURCE:**

None

**ENCLOSURES:**

Presentation



**BOARD OF  
TRUSTEES  
MEETING**

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**JUNE 16, 2025**



CEDAR HILL INDEPENDENT SCHOOL DISTRICT

**STUDENT & STAFF  
RECOGNITIONS**

# BASEBALL TEAM

**Julian District 6A-11 MVP**

**Julian Gonzalez**

**District 6A-11 Pitcher of the Year**

**Monte Dismuke**

**First Team All-District**

**Reginald Samuel II**

**Denver Gillin**

**Nathaniel Alvarado**

**Brayden Boyd**

**Honorable Mention All-District**

**KJ Allen**



# CROSSING GUARDS

- Alberta Buitimea
- Anita Fowlks
- Carl Alford
- Dovovan Hurd
- Ebbie Davis
- Eddie Brackens
- Edell Mackie
- Elsie Hammons
- Emory Ledbetter
- Ida Gent
- Isaac Alston
- Jacqueline James
- Janet Lister
- LB Jackson
- Mattie Thomas
- Nedra Phillips
- Ninah Robinson
- Ronald Lewis
- Tyrone Armstead

Lt. Jimmy Hogg, Crossing Guard Coordinator





**THANK  
YOU!**



6. CITIZENS FORUM: The Board will now hear those who wish to make comments and who have completed and returned the Public Forum Citizen Participation Form. This section will be conducted in accordance with the Texas Open Meetings Act and Board Policy. Speakers must limit comments to issues that can be presented in a public forum. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels.
7. CONSENT AGENDA
  - 7.A. Adoption of FY2026 Budget  
**Presenter:** Mrs. Jaclyn West

**Cedar Hill Independent School District**  
**BOARD OF TRUSTEES**

Meeting Date: June 16, 2025  
Presented by: Dr. Gerald Hudson, Superintendent of Schools  
Subject: Adoption of Proposed 2025-2026 Budget

**Consent Item**

**BACKGROUND INFORMATION:**

Per Section 44.004 of the Texas Education Code: "When the budget has been prepared under Section 44.002, the president shall call a meeting of the board of trustees for the purpose of adopting a budget for the succeeding fiscal year."

The Board shall adopt a budget to cover all expenditures for the succeeding fiscal year at the meeting called for that purpose and before the adoption of the tax rate for the tax year in which the fiscal year covered by the budget begins.

The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.

**RECOMMENDATIONS:**

Approve adoption of the proposed 2025-2026 General Fund, Child Nutrition Fund, and Debt Service Fund Budgets as presented.

**BOARD ACTION REQUIRED:**

Motion to approve the proposed 2025-2026 budgets as presented.

**POLICY AUTHORIZATION:**

CE (Local), CE (Legal) and Texas Education Code, Section 44.006

**CONTACT PERSON(S):**

Jaclyn West, CFO

**Funding Source:**

General Fund (199)  
Child Nutrition Fund (240)  
Debt Service Fund (599)

**ENCLOSURES:**

Attached

<b>2025-2026 BUDGET</b>	<i>Original</i> General Fund	<i>Original</i> Child Nutrition Fund	<i>Original</i> Debt Service Fund
LOCAL REVENUE SOURCES	\$44,231,293	\$681,010	\$19,386,000
STATE REVENUE SOURCES	\$20,041,821	\$0	\$1,137,236
FEDERAL REVENUE SOURCES	\$2,095,168	\$4,094,121	\$350,000
OTHER REVENUE SOURCES	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$66,368,282</b>	<b>\$4,775,131</b>	<b>\$20,873,236</b>
<b>EXPENDITURES</b>			
11 INSTRUCTION	\$34,271,467		
12 INSTRUCTIONAL RESOURCES & MEDIA SVCS	\$749,536		
13 CURRICULUM & STAFF DEVELOPMENT	\$727,769		
21 INSTRUCTIONAL LEADERSHIP	\$760,049		
23 SCHOOL LEADERSHIP	\$4,402,552		
31 GUIDANCE & COUNSELING	\$3,281,544		
32 SOCIAL WORK SERVICES	\$40,800		
33 HEALTH SERVICES	\$905,634		
34 PUPIL TRANSPORTATION	\$5,272,967		
35 FOOD SERVICES	\$0	\$4,699,583	
36 COCURR./EXTRACURR.ACTIVITIES	\$2,081,631		
41 GENERAL ADMINISTRATION	\$3,569,334		
51 PLANT MAINTENANCE & OPERATIONS	\$9,457,923	\$72,955	
52 SECURITY & MONITORING SERVICES	\$2,892,770		
53 DATA PROCESSING SERVICES	\$1,824,695		
61 COMMUNITY SERVICES	\$151,537		
71 DEBT SERVICES	\$506,000		\$18,880,985
91 CONTR INSTR SVCS/PUBLIC SCHOOLS	\$1,683,966		
93 SHARED SERVICES	\$44,235		
95 PYMTS.TO JJAEP PROGRAMS	\$30,000		
99 APPRAISAL SERVICES	\$231,711		
<b>TOTAL EXPENDITURES</b>	<b>\$72,886,120</b>	<b>\$4,772,538</b>	<b>\$18,880,985</b>
 SURPLUS/(DEFICIT)	 (\$6,517,838)	 \$2,593	 \$1,992,251

**BUDGET  
COMPARISON**

		2024-2025	2025-2026	DIFFERENCE	2024-2025	2025-2026	DIFFERENCE	2024-2025	2025-2026	DIFFERENCE
		General Fund	General Fund		Child Nutrition Fund	Child Nutrition Fund		Debt Service Fund	Debt Service Fund	
LOCAL REVENUE SOURCES		\$44,877,509	\$44,231,293	(\$646,216)	\$689,194	\$681,010	(\$8,184)	\$19,523,000	\$19,386,000	(\$137,000)
STATE REVENUE SOURCES		\$22,475,469	\$20,041,821	(\$2,433,648)	\$17,809	\$0	(\$17,809)	\$1,137,236	\$1,137,236	\$0
FEDERAL REVENUE SOURCES		\$287,116	\$2,095,168	\$1,808,052	\$3,387,169	\$4,094,121	\$706,952	\$356,773	\$350,000	(\$6,773)
OTHER REVENUE SOURCES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$67,640,094</b>	<b>\$66,368,282</b>	<b>(\$1,271,812)</b>	<b>\$4,094,172</b>	<b>\$4,775,131</b>	<b>\$680,959</b>	<b>\$21,017,009</b>	<b>\$20,873,236</b>	<b>(\$143,773)</b>
<b>EXPENDITURES</b>										
	<b>BUFFER</b>									
11	INSTRUCTION	\$292,588	\$34,501,671	\$34,271,467	(\$230,204)					
12	INSTRUCTIONAL RESOURCES & MEDIA S'	\$544	\$735,842	\$749,536	\$13,694					
13	CURRICULUM & STAFF DEVELOPMENT	\$15,320	\$962,121	\$727,769	(\$234,352)					
21	INSTRUCTIONAL LEADERSHIP	\$5,626	\$850,090	\$760,049	(\$90,041)					
23	SCHOOL LEADERSHIP	\$1,161	\$4,380,451	\$4,402,552	\$22,101					
31	GUIDANCE & COUNSELING	\$3,487	\$3,059,375	\$3,281,544	\$222,169					
32	SOCIAL WORK SERVICES	\$512	\$41,183	\$40,800	(\$383)					
33	HEALTH SERVICES	\$1,284	\$854,808	\$905,634	\$50,826					
34	PUPIL TRANSPORTATION	\$8,904	\$4,142,223	\$5,272,967	\$1,130,744					
35	FOOD SERVICES	\$2,441	\$10,689	\$0	(\$10,689)	\$3,900,807	\$4,699,583	\$798,776		
36	COCURR./EXTRACURR.ACTIVITIES	\$20,038	\$2,256,653	\$2,081,631	(\$175,022)					
41	GENERAL ADMINISTRATION	\$20,768	\$3,443,539	\$3,569,334	\$125,795					
51	PLANT MAINTENANCE & OPERATIONS	\$30,549	\$8,807,861	\$9,457,923	\$650,062	\$438,217	\$72,955	(\$365,262)		
52	SECURITY & MONITORING SERVICES	\$4,956	\$2,811,768	\$2,892,770	\$81,002					
53	DATA PROCESSING SERVICES	\$4,747	\$1,884,781	\$1,824,695	(\$60,086)					
61	COMMUNITY SERVICES	\$1,659	\$175,090	\$151,537	(\$23,553)					
71	DEBT SERVICES	\$10,123	\$514,769	\$506,000	(\$8,769)			\$14,829,292	\$18,880,985	\$4,051,693
91	CONTR INSTR SVCS/PUBLIC SCHOOLS	\$41,282	\$1,603,837	\$1,683,966	\$80,129					
93	SHARED SERVICES	\$0	\$44,235	\$44,235	\$0					
95	PYMTS.TO JJAEP PROGRAMS	\$0	\$3,000	\$30,000	\$27,000					
99	APPRAISAL SERVICES	\$0	\$213,730	\$231,711	\$17,981					
<b>TOTAL EXPENDITURES</b>		<b>\$465,988</b>	<b>\$71,297,716</b>	<b>\$72,886,120</b>	<b>\$1,588,404</b>	<b>\$4,339,024</b>	<b>\$4,772,538</b>	<b>\$14,829,292</b>	<b>\$18,880,985</b>	
SURPLUS/(DEFICIT)		(\$3,657,622)	(\$6,517,838)	(\$2,860,216)	(\$244,852)	\$2,593	\$247,445	\$6,187,717	\$1,992,251	(\$4,195,466)

7.B. Director of Nutrition  
**Presenter:** Judith Aguilar

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** June 16, 2025

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Director, Child Nutrition

**Action**

**BACKGROUND INFORMATION:**

Administration seeks to fill the position of the Director, Child Nutrition with the Superintendent's recommendation.

**RECOMMENDATION:**

N/A

**BOARD ACTION REQUIRED:**

Motion to approve **the Superintendent's recommendation for the position** of Director, Child Nutrition for the Cedar Hill Independent School District.

**POLICY AUTHORIZATION:**

DC (Local) Employment Practices  
DFE (Local) Termination of Contract: Resignation  
DCD (Local) Employment Practices: At-Will Employment

**CONTACT PERSON:**

Judith Aguilar, Executive Director of Human Resources

**FUNDING SOURCE:**

School Nutrition Funds

**ENCLOSURES:**

Resume

7.C. Adoption of FY 2025 Amended Budget  
**Presenter:** Jaclyn West

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** June 16, 2025

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** 2024-2025 Amended Budget

**Consent**

**BACKGROUND INFORMATION:**

Budget amendments are to be made prior to exceeding a detailed functional expenditure category, and these amendments are to be recorded in the board minutes. Attached is the amended budget for General Fund, Child Nutrition Fund, and Debt Service Fund. This includes final adjustments by function for year-end projections. I also include a small buffer in each function for any possible audit adjustments.

**RECOMMENDATION:**

Administration recommends approval of the 2024-2025 amended budget for General Fund, Child Nutrition Fund, and Debt Service Fund as presented in the attached supporting document.

**BOARD ACTION REQUIRED:**

Motion to approve the 2024-2025 amended budget for General Fund, Child Nutrition Fund, and Debt Service Fund as presented in the attached supporting document.

**POLICY AUTHORIZATION:**

CHISD POLICY CE (LOCAL) and Texas Education Code, Section 44.006

**CONTACT PERSON(S):**

Jaclyn West, Chief Financial Officer

**Funding Source:**

General Operating (199)  
Child Nutrition Fund (240)  
Debt Service Fund (599)

**ENCLOSURES:**

Attached

<b>2024-2025 AMENDED BUDGET</b>	<i>Original General Fund</i>	<i>Amended General Fund</i>	<i>Original Child Nutrition Fund</i>	<i>Amended Child Nutrition Fund</i>	<i>Original Debt Service Fund</i>	<i>Amended Debt Service Fund</i>
LOCAL REVENUE SOURCES	\$42,695,082	\$44,877,509	\$681,010	\$689,194	\$18,084,885	\$19,523,000
STATE REVENUE SOURCES	\$20,315,881	\$22,475,469	\$16,473	\$17,809	\$1,283,450	\$1,137,236
FEDERAL REVENUE SOURCES	\$550,000	\$287,116	\$3,749,286	\$3,387,169	\$350,000	\$356,773
OTHER REVENUE SOURCES	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$63,560,963</b>	<b>\$67,640,094</b>	<b>\$4,446,769</b>	<b>\$4,094,172</b>	<b>\$19,718,335</b>	<b>\$21,017,009</b>
<b>EXPENDITURES</b>						
11 INSTRUCTION	\$33,238,174	\$34,501,671				
12 INSTRUCTIONAL RESOURCES & MEDIA S	\$645,251	\$735,842				
13 CURRICULUM & STAFF DEVELOPMENT	\$1,374,836	\$962,121				
21 INSTRUCTIONAL LEADERSHIP	\$861,236	\$850,090				
23 SCHOOL LEADERSHIP	\$4,469,817	\$4,380,451				
31 GUIDANCE & COUNSELING	\$2,573,735	\$3,059,375				
32 SOCIAL WORK SERVICES	\$35,383	\$41,183				
33 HEALTH SERVICES	\$679,507	\$854,808				
34 PUPIL TRANSPORTATION	\$3,893,806	\$4,142,223				
35 FOOD SERVICES	\$25,689	\$10,689	\$3,952,715	\$3,900,807		
36 COCURR./EXTRACURR.ACTIVITIES	\$2,105,684	\$2,256,653				
41 GENERAL ADMINISTRATION	\$3,276,257	\$3,443,539				
51 PLANT MAINTENANCE & OPERATIONS	\$9,244,667	\$8,807,861	\$494,054	\$438,217		
52 SECURITY & MONITORING SERVICES	\$2,082,083	\$2,811,768				
53 DATA PROCESSING SERVICES	\$1,635,296	\$1,884,781				
61 COMMUNITY SERVICES	\$223,090	\$175,090				
71 DEBT SERVICES	\$744,769	\$514,769			\$18,637,486	\$14,829,292
91 CONTR INSTR SVCS/PUBLIC SCHOOLS	\$1,669,837	\$1,603,837				
93 SHARED SERVICES	\$44,235	\$44,235				
95 PYMTS.TO JJAEP PROGRAMS	\$30,000	\$3,000				
99 APPRAISAL SERVICES	\$199,417	\$213,730				
<b>TOTAL EXPENDITURES</b>	<b>\$69,052,769</b>	<b>\$71,297,716</b>	<b>\$4,446,769</b>	<b>\$4,339,024</b>	<b>\$18,637,486</b>	<b>\$14,829,292</b>
SURPLUS/(DEFICIT)		(\$3,657,622)		(\$244,852)		\$6,187,717
	<i>Buffer</i>	<i>\$465,988</i>				

7.D. Authorize Use of Purchasing Cooperatives and Interlocal Agreements  
**Presenter:** Mrs. Jaclyn West

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date: Jun 16, 2025**

**Presented by: Dr. Gerald Hudson, Superintendent of Schools**

**Subject: Authorize the Use of Purchasing Cooperatives and Interlocal agreements**

## Consent

### **BACKGROUND INFORMATION:**

Texas Government Code, Chapter 791, states that an Interlocal Agreement must be authorized by the governing body of each party to the agreement. The attached list of Purchasing Cooperatives and Interlocal Agreements have been approved in past years. Administration recommends having our list of Purchasing Cooperatives and Interlocal Agreements approved annually to ensure transparency and compliance.

### **RECOMMENDATION:**

Administration requests approval to use attached list of Purchasing Cooperatives and Interlocal Agreements.

### **BOARD ACTION REQUIRED:**

Motion to approve authorizing the use of attached list of Purchasing Cooperatives and Interlocal Agreements.

### **POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition  
CH – LOCAL Purchasing and Acquisition

### **CONTACT PERSON(S):**

Jaclyn West, Chief Financial Officer  
Patricio Valdez-Contreras, Purchasing Manager

### **FUNDING SOURCE:**

General Operating Budget – Function 41

### **ENCLOSURES:**

Attached

## List of Purchasing Cooperatives for Fiscal Year 2025-2026

1GPA (1Government Procurement Alliance) - All Products and Services  
Allied States Cooperative (ESC Region 19) - All Products and Services  
BuyBoard (TASB) – All Products and Services  
Carrollton-Farmers Branch ISD Interlocal Agreement – Furniture  
Central Texas Purchasing Alliance (CTPA) – All Products and Services  
Choice Partners (Harris County Department of Education) - All Products and Services  
Texas Department of Information Resources (DIR) – Technology Products and Services  
Education Purchasing Cooperative of North Texas (EPCNT) - All Products and Services  
Education Service Center Region 1 Purchasing Cooperative – Educational Products and Services  
Education Service Center Region 6 Purchasing Cooperative (Epic6) – All products and Services  
Equalis Purchasing Cooperative- All Products and Services  
GoodBuy Purchasing Cooperative (ESC Region 2) - All Products and Services  
Houston-Galveston Area Council Cooperative Purchasing Program (HGAC) - All Products and Services  
National Cooperative Purchasing Alliance (NCPA) - All Products and Services  
National Joint Powers Alliance (NJPA) - All Products and Services  
Omnia Partners Purchasing Cooperative- All Products and Services  
Purchasing Association of Cooperative Entities (PACE) - All Products and Services  
Region 10 Multi Region Purchasing Cooperative (Child Nutrition)  
State of Texas Cooperative Purchasing Program (TXMAS, TX SmartBuy) - All Products and Services  
Sourcewell Purchasing Cooperative- All Products and Services  
Tarrant County Cooperative Purchasing Interlocal Agreement – Maintenance, Custodial, Technology  
Texas Association of School Boards Energy Cooperative (TASB) - Energy  
Texas Cooperative Purchasing Network (TCPN) - All Products and Services  
TexBuy Purchasing Cooperative (ESC Region 16) – All Products and Services  
The Interlocal Purchasing System (TIPS) - All Products and Services  
U.S. Communities - All Products and Services

8. BOARD DISCUSSION
  - 8.A. Upcoming Events
  - 8.B. Training and Event Recaps
    - 8.B.1. Board Credit Reporting
9. SUPERINTENDENT'S REPORT
  - 9.A. Employment Retirements Resignations Terminations  
**Presenter:** Mrs. Judith Aguilar

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** June 16, 2025

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Employment, Retirements, and Resignations  
of Professional Staff

**Information**

**BACKGROUND INFORMATION:**

The following employment, retirements, resignations, and terminations reports have been submitted for board information.

**RECOMMENDATION:**

N/A

**BOARD ACTION REQUIRED:**

N/A

**POLICY AUTHORIZATION:**

DC (LEGAL and LOCAL) Employment Practices  
DFE (LEGAL and LOCAL) Resignation

**CONTACT PERSON:**

Ms. Judith Aguilar, Executive Director of Human Resources

**FUNDING SOURCE:**

N/A

**ENCLOSURES:**

Under separate cover

**New Hires 05.01.25 to 05.31.25**

Name	Position Plan	Position	Campus	Hire Date
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## Resignations 05.01.25 to 05.31.25

Name	POSITION	CAMPUS/DEPARTMENT	RESIGN EFFECTIVE DATE	Reason
ADAIR, TYRA NAKIA	TEACHER	042 COLEMAN MIDDLE S	05/23/2025	CAREER CHANGE (Out of K-12)
ALLEN, AMANDA GENITA	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	RELOCATING OUTSIDE DFW
ALLEN, NYKEL BRIONE	TEACHER	107 WATERFORD OAKS E	05/23/2025	CAREER CHANGE (Out of K-12)
ANDERSON, TIFFANY WILANDREA	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
ANZURES SANDOVAL, SYLVIA P	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	CAREER CHANGE (Out of K-12)
AYALA, MINERVA	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	HEALTH OR FAMILY CIRCUMSTANCES
BACA, JORGE ALBERTO	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	ANOTHER DISTRICT (LATERAL)
BARRAGAN AYALA, ARIADNA YANNETH	TEACHER	041 PERMENTER MIDDLE	05/23/2025	ANOTHER DISTRICT (LATERAL)
BOSTON, CHEVAKIA DAVIS	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	JOB DID NOT MEET EXPECTATIONS
BOURGEOIS, ARIEL BRIANA	TEACHER	108 LAKE RIDGE ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
BRISTER, INGER G	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	ANOTHER DISTRICT (PROMOTION)
BROWN, ASHLEY JANAY	TEACHER	108 LAKE RIDGE ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
BURNS, DEVONTA N	TEACHER	041 PERMENTER MIDDLE	05/23/2025	CAREER CHANGE (Out of K-12)
BUTLER, AARON CHARLES	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	JOB DID NOT MEET EXPECTATIONS
CROCKETT, FRANCHAN T	TEACHER	108 LAKE RIDGE ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
CROW, BRUCE ALLEN	TEACHER	003 COLLEGIATE HIGH SC	05/23/2025	HEALTH OR FAMILY CIRCUMSTANCES
CULLISON, ALICKA VICTORIA	TEACHER	110 COLLEGIATE PREPAR	05/23/2025	CAREER CHANGE (Out of K-12)
DANIELS, EVERETT RAKEEM	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	ANOTHER DISTRICT (LATERAL)
DAVIS, DORSHEA LASHELL	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
DAVIS, JAALA NICOLE	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
DAVIS, ZACHARY KEITH	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
DEKLE, TAMI RENAY	TEACHER	105 HIGHLANDS ELEMEN	05/28/2025	RETIRING
DELEON, ANGEL MARI	TEACHER	108 LAKE RIDGE ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
DIABY, IBRAHIM	TEACHER	001 CEDAR HILL HIGH SC	05/27/2025	ANOTHER DISTRICT (PROMOTION)
DIABY, MORGAN	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	RELOCATING OUTSIDE DFW
DO, THI THANH QUYNH	AUXILIARY	999 STUDENT SERVICES	05/22/2025	CAREER CHANGE (Out of K-12)
DONALDSON, MARY B	TEACHER	102 PLUMMER ELEMENT	05/23/2025	RETIRING
FLUCAS, KAIESHA LASHA	PROFESSIONAL	001 CEDAR HILL HIGH SC	05/30/2025	JOB DID NOT MEET EXPECTATIONS
FREEMAN, BAILEY ALEXIS	TEACHER	108 LAKE RIDGE ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)

## Resignations 05.01.25 to 05.31.25

Name	POSITION	CAMPUS/DEPARTMENT	RESIGN EFFECTIVE DATE	Reason
GARRETT, TANNER SCOTT	TEACHER	003 COLLEGIATE HIGH SC	05/23/2025	CAREER CHANGE (Out of K-12)
GARZA, ALEJANDRA	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
GATT, MYASIA ELEXIA	TEACHER	102 PLUMMER ELEMENT	05/23/2025	CAREER CHANGE (Out of K-12)
GRAHAM, SABRINA	TEACHER	107 WATERFORD OAKS E	05/23/2025	HEALTH OR FAMILY CIRCUMSTANCES
HAMMONS, SAMANTHA DANEEN	PROFESSIONAL	999 SPECIAL EDUCATION	05/30/2025	RELOCATING OUTSIDE DFW
HARRIS, ZACHARIA	TEACHER	042 COLEMAN MIDDLE S	05/23/2025	ANOTHER DISTRICT (LATERAL)
HAWKINS, OMARI LARON	TEACHER	043 COLLEGIATE ACADEM	05/23/2025	CAREER CHANGE (Out of K-12)
HENDON, CHYNA PILAR	TEACHER	107 WATERFORD OAKS E	05/23/2025	JOB DID NOT MEET EXPECTATIONS
HERNANDEZ, MARITZA	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
HERNANDEZ, SHELLY RENE	TEACHER	110 COLLEGIATE PREPARA	05/23/2025	RETIRING
HILL, ERICA	TEACHER	107 WATERFORD OAKS E	05/23/2025	CAREER CHANGE (Out of K-12)
HOLLAND, MAKEYAH I	TEACHER	043 COLLEGIATE ACADEM	05/23/2025	CAREER CHANGE (Out of K-12)
HOUSTON, KATHY D	TEACHER	042 COLEMAN MIDDLE S	05/23/2025	RETIRING
HOWARD, IRMA D	TEACHER	107 WATERFORD OAKS E	05/23/2025	ANOTHER DISTRICT (LATERAL)
ISAAC, AMAYAH RENEE	TEACHER	043 COLLEGIATE ACADEM	05/23/2025	CAREER CHANGE (Out of K-12)
JAMES, CYNTHIA R	PROFESSIONAL	001 CEDAR HILL HIGH SC	05/28/2025	RETIRING
JAMES, DONISHA RENE	TEACHER	041 PERMENTER MIDDLE	05/23/2025	CAREER CHANGE (Out of K-12)
JONES, ARIEL LERNICE	TEACHER	042 COLEMAN MIDDLE S	05/23/2025	ANOTHER DISTRICT (PROMOTION)
JONES, LEIGHANNE MARIE	TEACHER	041 PERMENTER MIDDLE	05/23/2025	ANOTHER DISTRICT (PROMOTION)
JOSEPH JR, WAYNE ANTHONY	TEACHER	107 WATERFORD OAKS E	05/23/2025	CAREER CHANGE (Out of K-12)
KELLER, GABRIELLE ALEXANDRIA	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
KELLEY, ROSHUA DENISE	TEACHER	110 COLLEGIATE PREPARA	05/23/2025	CAREER CHANGE (Out of K-12)
KIDD, JASMINE	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	CAREER CHANGE (Out of K-12)
KING, BRYAN ANTHONY	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	ANOTHER DISTRICT (LATERAL)
LITTLEJOHN, TADAIZA NASHAYLA	TEACHER	041 PERMENTER MIDDLE	05/23/2025	ANOTHER DISTRICT (PROMOTION)
MACKEY, CLAUDIA M	AUXILIARY	999 CUSTODIAL SERVICES	05/30/2025	RETIRING
MALONE, CHRISTOPHER F	ADMINISTRATOR	999 ADMINISTRATION	05/30/2025	ANOTHER DISTRICT (LATERAL)
MIRALDA, MONSERRAT	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	HEALTH OR FAMILY CIRCUMSTANCES
NAJARRO-ESCOTO, GABRIEL ANTONIO	TEACHER	041 PERMENTER MIDDLE	05/23/2025	ANOTHER DISTRICT (PROMOTION)

## Resignations 05.01.25 to 05.31.25

Name	POSITION	CAMPUS/DEPARTMENT	RESIGN EFFECTIVE DATE	Reason
NEALY, YASMEEN	TEACHER	041 PERMENTER MIDDLE	05/23/2025	CAREER CHANGE (Out of K-12)
NORICE, TRINA KAY	TEACHER	108 LAKE RIDGE ELEMEN	05/23/2025	RETIRING
NUNEZ, STEPHANIE JANET	TEACHER	108 LAKE RIDGE ELEMEN	05/23/2025	CAREER CHANGE (Out of K-12)
PLEASANT, PAULA R	TEACHER	108 LAKE RIDGE ELEMEN	05/23/2025	SUPERVISOR/EMPLOYEE RELATIONS
PORTLEY, MELINA DENISE	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	CAREER CHANGE (Out of K-12)
POSEY, CAMERON	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	ANOTHER DISTRICT (LATERAL)
REYES, JOANNA J	TEACHER	042 COLEMAN MIDDLE S	05/23/2025	RELOCATING OUTSIDE DFW
ROBINSON, TIFFANY DANTE	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	JOB DID NOT MEET EXPECTATIONS
SALAZAR, TOMAS	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	JOB DID NOT MEET EXPECTATIONS
SIMPSON, ASHLEY MARIE ANTANETTE	TEACHER	041 PERMENTER MIDDLE	05/23/2025	ANOTHER DISTRICT (LATERAL)
SINSOOK, SAWICHAYA	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	CAREER CHANGE (Out of K-12)
SISK, CHELSEA CAMILLE	TEACHER	104 HIGH POINT ELEMEN	05/26/2025	CAREER CHANGE (Out of K-12)
STUER JR, JAMES CHARLES	TEACHER	102 PLUMMER ELEMENT	05/23/2025	JOB DID NOT MEET EXPECTATIONS
TURNER, TIARA	TEACHER	102 PLUMMER ELEMENT	05/23/2025	RELOCATING OUTSIDE DFW
VUONG, TUYET HA THI	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	HEALTH OR FAMILY CIRCUMSTANCES
WHITE, SALLY	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	RETIRING
WHITE, SONJA MARIE	TEACHER	110 COLLEGIATE PREPAR	05/23/2025	JOB DID NOT MEET EXPECTATIONS
WILLIAMS, ANTHONY DEWAYNE	TEACHER	001 CEDAR HILL HIGH SC	05/23/2025	CAREER CHANGE (Out of K-12)
WILLIAMS, LILLIAN M	TEACHER	105 HIGHLANDS ELEMEN	05/23/2025	SUPERVISOR/EMPLOYEE RELATIONS
WILLIAMS, REMINGTON DNAE	TEACHER	043 COLLEGIATE ACADEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
WILLIAMS, TIARA RACHAUN	TEACHER	104 HIGH POINT ELEMEN	05/23/2025	ANOTHER DISTRICT (LATERAL)
WILLIAMSON, SHELLY A	TEACHER	102 PLUMMER ELEMENT	05/23/2025	RETIRING

9.B. Financial Report

**Presenter:** Mrs. Jaclyn West

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** June 16, 2025

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Financial Report – April 2025

**Information**

**SUPERINTENDENT CONSTRAINT:**

Shall not make budget decisions that increase taxes

**BACKGROUND INFORMATION:**

Each month, financial reports are prepared detailing the status of the District's financial activity for the fiscal year. The financial report for the month ending April 2025 is enclosed. The financial reports are separated into revenue and expenditures. The expenditures are summarized by function and by object.

**CONTACT PERSON(S):**

Jaclyn West, Chief Financial Officer

**ENCLOSURES:**

Financial Report

9.C. Bond Budget Update

**Presenter:** Mrs. Jaclyn West

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** June 16, 2025

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Bond Budget Update – May 2025

**Information**

**BACKGROUND INFORMATION:**

In May 2024, the citizens of Cedar Hill ISD passed two bond referendums totaling \$282.4 million for capital improvements, the purchase of buses, and the improvement of technology.

**RECOMMENDATION:**

N/A

**BOARD ACTION REQUIRED:**

N/A

**CONTACT PERSON:**

Jaclyn West, Chief Financial Officer

**FUNDING SOURCE:**

Bond Funds (624 and 625)

**ENCLOSURES:**

Bond Budget

9.D. Purchases Over \$50,000  
**Presenter:** Mrs. Jaclyn West

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** June 16, 2025

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Purchases over \$50,000

## Information

### **BACKGROUND INFORMATION:**

Cedar Hill ISD Board Policy CH (LOCAL) states, the Superintendent is not required to obtain Board approval for the following types of budgeted purchases, regardless of cost, but shall subsequently report them to the Board:

1. A purchase made pursuant to a Board-approved interlocal contract, in accordance with state law;
2. A purchase made through a cooperative purchasing program, in accordance with state law;
3. A purchase made through a state purchasing program that satisfies the District's obligation for competitive purchasing;
4. The purchase of budgeted regulated utility services;
5. A continuing or periodic purchase of goods or services under a Board-approved bid or contract; or
6. A purchase for produce or fuel

### **RECOMMENDATION:**

N/A

### **BOARD ACTION REQUIRED:**

N/A

### **POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition

CH – LOCAL Purchasing and Acquisition

### **CONTACT PERSON:**

Paula McBride, Executive Director of Finance

Patricio Valdez Contreras, Purchasing Manager

### **FUNDING SOURCE:**

Multiple

### **ENCLOSURES:**

Purchases over \$50,000 report

10. ADJOURN