

Board of Education Regular Meeting
Wednesday, August 9, 2023 6:30 PM
East Butler School
212 South Madison Street
Brainard, NE 68626-0036

1. Call Meeting To Order
2. Roll Call
3. Flag Salute
4. Approve Agenda
5. Patron's Comments
6. Informational Items
 - 6.1. Introduction of New Staff Members
 - 6.2. School Board Work Session
 - 6.3. Capacity Numbers Discussion
 - 6.4. 2023-2024 Projected Budget
7. Consent Agenda
 - 7.1. Approval of Minutes
 - 7.2. Treasurer's Report
 - 7.3. Approval of Resignations and Hires
 - 7.4. Authorization of Transfers
8. Regular Agenda
 - 8.1. Discuss, consider, and take any and all action on authorizing the Superintendent to purchase two new school vehicles.
9. Administrative Comments

10. Adjournment

EAST BUTLER SCHOOL DISTRICT

2024-2025

Classroom Capacity

School Name	Pk	K	1	2	3	4	5	6	7	8	9	10	11	12
Elementary at Brainard														
Elementary at Dwight														
Jr/Sr High School														

Special Education Program

School Name	K-6	7-12
Elementary at Brainard		
Elementary at Dwight		
Jr/Sr High School		

The East Butler Public School District will assess option-enrollment requests on a case by case basis. Families interested in enrolling in the school district should contact Mr. Michael Eldridge, Superintendent of Schools. 402-545-2081 or meldridge@ebutler.esu7.org

Board of Education Student Fee Hearing
Wednesday, July 12, 2023 6:15 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:15 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Approve Agenda

Approve agenda as presented passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

5. Patrons Comments - None

6. Informational Items

6.1. Student Fee Information

7. Adjournment

Adjourn at 6:30 p.m. passed with a motion by Dylan Spatz and a second by Brandon Jisa.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

Board of Education Regular Meeting
Wednesday, July 12, 2023 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented passed with a motion by Brandon Jisa and a second by Kim TePoel.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

5. Patron's Comments

6. Informational Items: NRCSA Executive Director Jack Moles shared with the Board the services NRCSA provides to its member schools; Summer Projects Update; and 2023-2024 Budget Information

7. Consent Agenda

7.1. Approval of Minutes

7.2. Treasurer's Report

7.3. Approval of Resignation of Valerie Klabenes as High School Paraprofessional

7.4. Appointment to the East Butler Foundation Board - John Fencil

Motion to approve the consent agenda as presented passed with a motion by Brandon Jisa and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8. Regular Agenda

8.1. Discuss, consider, and take any necessary action on the compensation for the Before and After School Program staff.

Kim TePoel made a motion to adjust compensation for Tiger Kids Club (Before and After School Program) to \$25.00 per hour for adult and student workers.

Kim TePoel amended the motion to change \$25.00 per hour for students to \$15.00 per hour.

Amendment passed with a motion by Kim TePoel and a second by Sarah Strizek.
Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Approve amended motion to adjust compensation for Tiger Kids Club (Before and After School Program) to \$25 per hour for adult workers (staff & community members), and \$15.00 for student workers (current high school age students) passed with a motion by Kim TePoel and a second by Sarah Strizek.

Dylan Spatz: Nay, Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8.2. Discuss, consider, and take any necessary action on the proposed policy updates.

To accept the updated KSB Law policies as stated passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8.3. Discuss, consider, and take any necessary action on the proposed 2023-2024 Parent/Student Handbook.

Approve 2023-24 student and parent handbook as presented passed with a motion by Kim TePoel and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8.4. Discuss, consider, and take any necessary action on the proposed 2023-2024 Staff Handbook.

Approve 2023-24 staff handbook as presented passed with a motion by Dylan Spatz and a second by Kim TePoel.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

9. Administrative Comments - Mr. Cidlik reported on: Emergency Operations Planning; Mandt Training; 7th Grade & New Students Orientation; Administrative Conference; and New Staff Training at ESU 7. Mr. Biltoft reported on: Reading & Math Program (RAMP); Handbooks; Professional Learning Days; & Administrator Days.

Mr. Eldridge reminded the Board of the Work Session set for July 31 at 5:30 P.M. and also the NASB Regional Meeting.

10. Items for next Meeting - New Staff Introductions; Emergency Operation Plan; Budget Update; Capacity Numbers for Each Building; Summer Work Update; and Vehicle Purchase

11. Adjournment

Motion to adjourn at 8:15 p.m. passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

Board of Education Work Session
Monday, July 31, 2023 5:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 5:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, Mr. Shawn Biltoft, Elementary Principal, and Dr. Mike Lucas, Superintendent Westside School District.

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented passed with a motion by Kim TePoel and a second by Brandon Jisa.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

5. Informational Items included:

5.1 School Board Work Session & Goal Setting - Dr. Mike Lucas of WestSide School District was present at the meeting to facilitate goal setting with the school board and leadership team.

8. Regular Agenda

11. Adjournment

Adjourn at 7:52 P.M. passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Sarah Strizek

Recording Secretary

Regular; Processing Month 08/2023; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	PROPERTY TAXES	6,149,959.00	0.00	5,928,950.72	96.41	221,008.28
01 1115	CARLINE	2,500.00	0.00	1,951.84	78.07	548.16
01 1120	PUBLIC POWER DISTRICT-SALES TAX	8,000.00	0.00	9,695.18	121.19	(1,695.18)
01 1125	MOTOR VEHICLE TAXES	285,000.00	0.00	277,892.79	97.51	7,107.21
01 1322	TUITION FROM OTHER GOVT SOURCES	0.00	0.00	32.88	0.00	(32.88)
01 1370	PRE-SCHOOL TUITION	10,000.00	0.00	12,754.00	127.54	(2,754.00)
01 1510	INTEREST	3,000.00	0.00	3,703.31	123.44	(703.31)
01 1800	COMMUNITY SERVICE ACTIVITIES	0.00	0.00	6,800.00	0.00	(6,800.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	1,860.00	0.00	(1,860.00)
01 1990	MISC LOCAL REV	4,000.00	0.00	0.00	0.00	4,000.00
	Subtotal: LOCAL RECIEPTS	6,462,459.00	0.00	6,243,640.72	96.61	218,818.28
01 2110	COUNTY FINES/LICENSES	25,000.00	0.00	19,902.75	79.61	5,097.25
01 2130	OTHER COUNTY RECEIPTS	0.00	0.00	43.02	0.00	(43.02)
01 2210	ESU RECEIPTS	30,000.00	0.00	864.44	2.88	29,135.56
	Subtotal: 2000	55,000.00	0.00	20,810.21	37.84	34,189.79
01 3110	STATE AID	53,932.00	0.00	53,932.00	100.00	0.00
01 3120	SPED PROGRAMS/SCHOOL AGE	450,000.00	0.00	360,486.00	80.11	89,514.00
01 3125	SPED TRANSPORTATION/SCHOOL AGE	50,000.00	0.00	12,969.00	25.94	37,031.00
01 3130	HOMESTEAD EXEMPTION	0.00	0.00	53,510.11	0.00	(53,510.11)
01 3400	STATE APPORTIONMENT	40,000.00	0.00	71,920.32	179.80	(31,920.32)
01 3990	OTHER STATE RECEIPTS	0.00	0.00	40.65	0.00	(40.65)
	Subtotal: 3000	593,932.00	0.00	552,858.08	93.08	41,073.92
01 4105	UNIVERSAL SERVICES E-RATE	7,000.00	0.00	0.00	0.00	7,000.00
01 4310	REAP	0.00	0.00	27,301.00	0.00	(27,301.00)
01 4505	TITLE I	0.00	0.00	24,625.00	0.00	(24,625.00)
01 4511	TITLE VI (REAP)	27,355.00	0.00	0.00	0.00	27,355.00
01 4518	SPED IDEA Part B	50,000.00	0.00	94,571.00	189.14	(44,571.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	10,000.00	0.00	45,141.32	451.41	(35,141.32)
01 4998	ESSER III	114,584.00	0.00	66,967.00	58.44	47,617.00
	Subtotal: 4000	208,939.00	0.00	258,605.32	123.77	(49,666.32)
01 5200	TRANSFERS	0.00	0.00	312,039.19	0.00	(312,039.19)
01 5690	OTHER NON-REVENUE RECEIPTS	15,000.00	0.00	25,115.79	167.44	(10,115.79)
	Subtotal: 5000	15,000.00	0.00	337,154.98	2,247.70	(322,154.98)
01 6406	IDEA	0.00	0.00	1,561.00	0.00	(1,561.00)
01 6422	IDEA	0.00	0.00	934.00	0.00	(934.00)
	Subtotal: 6000	0.00	0.00	2,495.00	0.00	(2,495.00)
01 9000	NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
	Subtotal: NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
	Fund Total:	7,985,330.00	0.00	7,415,564.31	92.86	569,765.69

Activity Fund Balance Report - Detail - Exclude Encumbrances

08/2023 - 08/2023

Regular; Beginning Month 08/2023; Processing Month 08/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>			<u>Chart of Account Description</u>			<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>					
05 704					FUND BALANCE	*Previous Balance				146.40
						*Ending Balance:	0.00	0.00	0.00	146.40
05 704 2001					ACADEMIC DECATHALON	*Previous Balance				1,080.80
						*Ending Balance:	0.00	0.00	0.00	1,080.80
05 704 2002					AG PROJECTS	*Previous Balance				1,056.35
						*Ending Balance:	0.00	0.00	0.00	1,056.35
05 704 2003					ANNUAL	*Previous Balance				7,164.09
						*Ending Balance:	0.00	0.00	0.00	7,164.09
05 704 2004					ATHLETIC	*Previous Balance				13,112.70
						*Ending Balance:	0.00	0.00	0.00	13,112.70
05 704 2005					BOX TOPS/ PPT	*Previous Balance				6,671.30
						*Ending Balance:	0.00	0.00	0.00	6,671.30
05 704 2006					CHEERLEADERS	*Previous Balance				5,316.29
						*Ending Balance:	0.00	0.00	0.00	5,316.29
05 704 2007					CLOSE UP	*Previous Balance				7,891.47
						*Ending Balance:	0.00	0.00	0.00	7,891.47
05 704 2008					COLLEGE ACCESS GRANT	*Previous Balance				1,481.29
						*Ending Balance:	0.00	0.00	0.00	1,481.29
05 704 2009					CONCESSIONS	*Previous Balance				2,957.56
						*Ending Balance:	0.00	0.00	0.00	2,957.56
05 704 2010					DANCE TEAM	*Previous Balance				204.51
						*Ending Balance:	0.00	0.00	0.00	204.51
05 704 2011					DRAMA	*Previous Balance				2,538.08
						*Ending Balance:	0.00	0.00	0.00	2,538.08
05 704 2012					DRUG FREE PROGRAM	*Previous Balance				395.49
						*Ending Balance:	0.00	0.00	0.00	395.49
05 704 2013					EB SCOREBOARD	*Previous Balance				32,064.62
						*Ending Balance:	0.00	0.00	0.00	32,064.62
05 704 2014					FBLA	*Previous Balance				1,492.85
						*Ending Balance:	0.00	0.00	0.00	1,492.85
05 704 2015					FCCLA	*Previous Balance				1,431.71

Activity Fund Balance Report - Detail - Exclude Encumbrances

08/2023 - 08/2023

Regular; Beginning Month 08/2023; Processing Month 08/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>		<u>Chart of Account Description</u>			<u>Entity Name</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>				
						0.00	0.00	0.00	1,431.71
					*Ending Balance:				
05 704 2016			FFA		*Previous Balance				22,726.18
					*Ending Balance:	0.00	0.00	0.00	22,726.18
05 704 2017			FFA GREENHOUSE		*Previous Balance				11,831.17
					*Ending Balance:	0.00	0.00	0.00	11,831.17
05 704 2022			CLASS OF 2022		*Previous Balance				0.00
					*Ending Balance:	0.00	0.00	0.00	0.00
05 704 2023			CLASS OF 2023		*Previous Balance				1,463.71
					*Ending Balance:	0.00	0.00	0.00	1,463.71
05 704 2024			CLASS OF 2024		*Previous Balance				2,079.67
					*Ending Balance:	0.00	0.00	0.00	2,079.67
05 704 2025			CLASS OF 2025		*Previous Balance				3,663.00
					*Ending Balance:	0.00	0.00	0.00	3,663.00
05 704 2026			CLASS OF 2026		*Previous Balance				336.10
					*Ending Balance:	0.00	0.00	0.00	336.10
05 704 3001			LAPTOP INITIATIVE		*Previous Balance				22,035.38
					*Ending Balance:	0.00	0.00	0.00	22,035.38
05 704 3002			LETTERCLUB		*Previous Balance				1,384.94
					*Ending Balance:	0.00	0.00	0.00	1,384.94
05 704 3003			MISCELLANEOUS		*Previous Balance				(2,049.85)
					*Ending Balance:	0.00	0.00	0.00	(2,049.85)
05 704 3004			MUSIC		*Previous Balance				304.73
					*Ending Balance:	0.00	0.00	0.00	304.73
05 704 3005			NATIONAL HONOR SOCIETY		*Previous Balance				140.73
					*Ending Balance:	0.00	0.00	0.00	140.73
05 704 3006			SPEECH		*Previous Balance				17.76
					*Ending Balance:	0.00	0.00	0.00	17.76
05 704 3007			STUDENT COUNCIL		*Previous Balance				2,446.75
					*Ending Balance:	0.00	0.00	0.00	2,446.75
05 704 3008			TIGER STRIPES		*Previous Balance				0.00
					*Ending Balance:	0.00	0.00	0.00	0.00

Activity Fund Balance Report - Detail - Exclude Encumbrances

08/2023 - 08/2023

Regular; Beginning Month 08/2023; Processing Month 08/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number

Chart of Account Description

Entry Date JR Reference #

Check Acct Check # Description

05 704 3009

WR SPIRIT LEADERS

05 704 3010

SKILLS USA

05 704 3011

CAREER TECHNICAL EDUCATION

05 704 3012

ESPORTS

05 704 3013

VOLLEYBALL

Entity Name

*Previous Balance

*Ending Balance:

*Previous Balance

*Ending Balance:

*Previous Balance

*Ending Balance:

*Previous Balance

*Ending Balance:

*Previous Balance

*Ending Balance:

Fund Total: 05

	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
*Previous Balance				514.69
*Ending Balance:	0.00	0.00	0.00	514.69
*Previous Balance				1,886.90
*Ending Balance:	0.00	0.00	0.00	1,886.90
*Previous Balance				7,719.25
*Ending Balance:	0.00	0.00	0.00	7,719.25
*Previous Balance				14.02
*Ending Balance:	0.00	0.00	0.00	14.02
*Previous Balance				850.00
*Ending Balance:	0.00	0.00	0.00	850.00
Fund Total: 05	0.00	0.00	0.00	162,370.64

Treasurer's Report for the Board of Education
August 9, 2023
Month of July 2023

General Fund

Beginning of the Month Balance	\$ 2,223,668.29
Receipts	\$ 84,361.40
Interest	\$ 839.26
Expenditures	\$ 535,549.92
End of Month Balance	\$ 1,773,319.03
MCAULIFFE PRIZE 12 MONTH (due 04/5/21)	\$ 537.82
BANK OF PRAGUE 24 MONTH (due 10/1/22)	\$ 410,684.64

Special Building Fund

Beginning of the Month Balance	\$ 653,205.55
Butler County Taxes	\$ 2159.60
Saunders County Taxes	\$ 4580.63
Seward County Taxes	\$ 484.86
Receipts	\$ 7,225.09
Interest	\$ 257.30
Expenditures	\$ 69,350.74
End of Month Balance	\$ 591,337.20
FIRST NEBRASKA BANK 12 MONTH FLEX (due 06/10/21)	\$ 0.00

Qualified Capital Purpose Undertaking Fund

Beginning of the Month Balance	\$ 221,841.29
Receipts	\$ 926.50
Interest	\$ 91.42
Expenditures	\$ 0.00
End of Month Balance	\$ 222,859.21

Student Fees Fund

Beginning of the Month Balance	\$ 18,370.80
Receipts	\$ 55.02
Service Charge	\$ 3.00
Expenditure	\$ 8,330.55
End of Month Balance	\$ 10,092.27

Depreciation Fund

Beginning of the Month Balance	\$ 75,958.83
Receipts	\$ 0.00
Transfer	\$ 0.00
Interest	\$ 94.17
Expenditures	\$ 0.00
End of Month Balance	\$ 76,053.00

Employee Benefit Fund

Beginning of the Month Balance	\$ 6,366.60
Receipts	\$ 0.00
Transfer	\$ 0.00
Interest	\$ 2.62
Expenditures	\$ 00.00
End of Month Balance	\$ 6,369.22

Nebraska Liquid Asset Fund

Beginning of the Month Balance	\$ 0.06
Receipts	\$ 0.00
Interest	\$ 0.00
Expenditures	\$ 0.00
End of Month Balance	\$ 0.06

Activity Fund

Beginning of the Month Balance	\$ 139,555.39
Receipts	\$ 2044.75
Interest	\$ 55.72
Expenditures	\$ 9790.00
End of Month Balance	\$ 131,865.86
First Nebraska Bank - 18 mo (Close Up CD #1353)	\$ 2,591.46
First Nebraska Bank - 12 mo (Close UP CD# 1514)	\$ 2,420.36

Lunch Fund

Beginning of the Month Balance	\$ 63,869.02
Receipts	\$ 291.55
Interest	\$ 25.93
Expenditures	\$ 2,572.43
End of Month Balance	\$ 61,614.07

PAID IN JULY 2023				
PRE-APPROVED BILLS (GENERAL FUND)				
7/10/23				
First National Bank - CC		Chk# 42391	Conference Lunch	\$21.13
First National Bank - CC		Chk# 42392	Music Conference & Instruments, Meals	\$394.49
First National Bank - CC		Chk# 42393	Desks & Chairs, Lock, Conference Dinner	\$3,522.72
7/11/23				
Home Depot Credit Services		Chk# 42395	Batteries, Connectors, Bushings, etc	\$158.37
7/12/23				
Butler Public Power District		Chk# 42396	Dwight electricity	\$899.90
7/20/23				
Cash - First Nebraska Bank		Chk# 42397	Petty Cash for Postage	\$29.25
7/31/23				
Husker Bar II		Chk# 42398	Board Retreat Meal	\$134.83
Mike Lucas		Chk# 42399	Board Leadership Report	\$2,000.00
			TOTAL	\$7,160.69

August 9, 2023				
SPECIAL BUILDING FUND BILLS				
BP Sprinkler LLC		Chk# 1279		
		\$243.97		
Klement Electric, Inc		Chk# 1280		
		\$3,634.59		
Hillyard		Chk# 1281		
		\$1,314.07		
Mahoney Fire Sprinkler, LLC		Chk# 1282		
		\$3,590.00		
Woodmasters		Chk# 1283		
		\$11,750.00		
Ron's Plumbing & Heating		Chk# 1284		
		\$382.65		
Midwest Door and Hardware		Chk# 1285		
		\$7,166.00		
Klement Electric, Inc		Chk# 1286		
		\$10,708.26		
Midwest Floor Covering		Chk# 1287		
		\$16,580.00		
Total		\$55,369.54		
DEPRECIATION FUND BILLS				
No Depreciation Bills in July				
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)				
No QCPuf bills in July				

08/03/2023 2:20 PM

Unposted; Batch Description August 2023; Payroll Type Expense Payroll,Extra,Pay Off
Contracts,Purchase Order,Regular,Reversing GAAP

User ID: BSJ

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>	
Check Date:		08/18/2023		Batch Description: August 2023				
Processing Month:		08/2023		Status:		Calculated Successfully		
Checking Account ID:		1						
ADD								
ACTIVITYTR Activity trips			39.00					
HOLIDAY Holiday Pay			1,153.92					
HOURLY Hourly Pay			20,802.42					
MANDTTRAIN Mandt Training			1,038.87					
MISCSTIPE MISC STIPEND			255.00					
OT Overtime Pay			210.40					
PERSONAL Personal Time			348.48					
SICK Sick Time Used			483.20					
SUMMERSCHO Summer School			75.00					
VACATION Vacation Time			5,345.94					
			<u>29,752.23</u>					
CONTRACT								
C01 Contract 1			217,431.56					
C02 Contract 2			16,694.23					
C03 Deduct			(3,056.99)					
C04 Title 1			2,532.48					
			<u>233,601.28</u>					
DEDUCTION								
ACCIDENT ACCIDENT	103.35		71.76		175.11	AFLACREMI	AFLAC REMITTANCE SERVICES	
ACCIDENTCO ACCIDENT-COLONI	150.65				150.65	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO	
CANCER CANCER	75.98				75.98	AFLACREMI	AFLAC REMITTANCE SERVICES	
CANCERCOLO CANCER-COLONIAL	44.20				44.20	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO	
DENTALPOST FAMILY DENTAL	796.30		1,949.36		2,745.66	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
DENTALPRE DENTAL	258.63		234.20		492.83	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
DEPCARE DEPENDENT CARE	141.67				141.67	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R	
HEALTH HEALTH INSURANC			79,590.81		79,590.81	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
HORACEMANN HORACE MANN ANN	100.00				100.00	HORACEMAN	HORACE MANN LIFE INS CO	
HOSPPRE HOSPITAL - PRET	102.31		137.80		240.11	AFLACREMI	AFLAC REMITTANCE SERVICES	
URM URM	743.17				743.17	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R	
VISION VISION	499.20				499.20	VISION	VISION SERVICE PLAN	
WADREED FTC ANNUITY	933.57				933.57	WADDELLAN	FTC	
	<u>3,949.03</u>		<u>81,983.93</u>	<u>0.00</u>	<u>85,932.96</u>			
INDIVIDUAL BANK ACCOUNT DEDUCTION								
HSA HSA	489.35		2,457.41		2,946.76			D
	<u>489.35</u>		<u>2,457.41</u>	<u>0.00</u>	<u>2,946.76</u>			
RET DEDUCTION								
NPERS RETIREMENT	263,280.52	25,748.83	26,006.36		51,755.19	RET	NEBRASKA SCHOOL RETIREMENT A SYS	
		<u>25,748.83</u>	<u>26,006.36</u>	<u>0.00</u>	<u>51,755.19</u>			
TAX								
FIT FIT	234,461.80	19,933.35			19,933.35	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
FUTA FUTA	263,307.23							
MEDICARE MEDICARE	261,244.20	3,788.05	3,788.05		7,576.10	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SITNE SIT NE	234,461.80	9,286.11			9,286.11	SITNE	NEBRASKA DEPARTMENT OF REVENUE	A
SOCSEC SOC SEC	261,244.20	16,197.15	16,197.15		32,394.30	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SUTANE SUTA NE	263,307.23							
WCNE WORK COMP NE	263,307.23							
	<u>49,204.66</u>	<u>19,985.20</u>	<u>0.00</u>	<u>0.00</u>	<u>69,189.86</u>			

Net Pay: 183,961.64

Payroll Register - Totals

Unposted; Batch Description August 2023; Payroll Type Expense Payroll,Extra,Pay Off
Contracts,Purchase Order,Regular,Reversing GAAP

<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
				Cash Total:		393,786.41
Non - FIT Taxable Deductions	28,891.71					
Non - SIT Taxable Deductions	28,891.71					
Non - SOC SEC Taxable Deductions	2,109.31					
Non - MEDICARE Taxable Deductions	2,109.31					
Direct Deposits	186,908.40					
Automatic Payments	120,945.05					
Adds + Contracts + Deduction Adds	263,353.51					

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Unposted; Batch Description General Fund Invoices-0102

User ID: BSJ

Vendor Name	Vendor Description	Amount
Checking Account ID 1	Fund Number 01 GENERAL FUND	
ADVANCED FIRE & SAFETY		428.33
AMAZON CAPITAL SERVICES		86.02
B.J. HARDWARE		13.98
BANNER PRESS		108.99
BLICK ART MATERIALS		182.63
BULK BOOKSTORE		326.10
BURESH LAWN CARE		4,475.00
CANNON SPORTS		1.64
CANON FINANCIAL SERVICES		1,794.00
CANON SOLUTIONS AMERICA INC		34.51
CENTRAL NEBRASKA REHABILITATION SERVICES		591.96
CRESCENT ELECTRIC SUPPLY COMPANY		519.42
CTF SERVICE INC		12,192.37
CULLIGAN WATER CONDITIONING		227.00
EAKES OFFICE SUPPLY		318.15
EAST BUTLER PUBLIC SCHOOL FOUNDATION		50.00
ED CLUB INC		407.70
ELECTRONIC CONTRACTING COMPANY		162.00
ELECTRONIC ENGINEERING COMPANY		517.50
ESU #7		82.00
FILAMENT ESSENTIAL SERVICES		2,600.00
FIRST DAKOTA INDEMNITY COMPANY		7,353.00
FLINN SCIENTIFIC INC		536.97
FOLLETT CONTENT SOLUTIONS INC		374.82
FRONTIER COOPERATIVE CO		269.71
GAGGLE.NET, INC.		2,126.25
HAND2MIND INC		519.95
HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY		800.00
HUDL		8,000.00
INNOVATIVE OFFICE SOLUTIONS LLC		2,305.89
IXL LEARNING		2,625.00
JANAK, BRENDA		31.24
JANDA, MICHELLE		2,344.50
JOHNSON FITNESS & WELLNESS		262.56
KRIZ, MOLLIE		1,229.26
KSB SCHOOL LAW		45.00
LIGHTBOX SYSTEMS		775.00
LINCOLN JOURNAL STAR		255.36
MADISON NATIONAL LIFE INS CO		742.58
MCGRAW HILL SCHOOL LLC		335.15
MENARD'S FREMONT		57.60
NATIONAL ART & SCHOOL SUPPLIES		927.55
NE SAFETY CENTER @ UNK		100.00
NWEA		405.00
PACIFIC LIFE INSURANCE		1,222.31
PALENSKY, CHRISTOPHER		3,231.00
REALLY GOOD STUFF INC		478.96
RENAISSANCE		1,905.00
SCHOLASTIC INC		1,545.35
SCHOOL NURSE SUPPLY		109.89
SCHOOL SPECIALTY LLC		109.60
SOFTWARE UNLIMITED	Accounting Software	6,250.00
SUBSCRIPTION SERVICES OF AMERICA		736.92
SUNBELT RENTALS, INC		827.15

TIME FOR KIDS	220.00
TK ELEVATOR CORPORATION	263.82
TOLEDO PHYSICAL EDUCATION SUPPLY	274.97
UNITED ART AND EDUCATION	593.86
VILLAGE OF BRAINARD	4,519.72
VILLAGE OF DWIGHT	180.00
VILLAGE OF PRAGUE	8.00
WASTE CONNECTIONS OF NEBRASKA	1,352.67
WINDSTREAM NEBRASKA, INC.	1,850.60
WOLFE, WENDY	76.25
WRIGHT-WAY DRAIN & SEWER	600.00
Fund Number 01	<u>83,897.76</u>

Checking Account ID 1

83,897.76

**Secondary Principal Report
August 2023 – School Board Meeting**

I. Administrator Days – July 26-28

- A. Nebraska Framework Model – this session was about how Nebraska’s Multi-tiered Systems of Support and Framework (NeMTSS) are utilized for continuous school improvement through the Nebraska Department of Education. We will move to this school improvement model for our next 5-year cycle. The session discussed data collection & the different types of surveys offered by the Nebraska Framework Model.
- B. Artificial Intelligence (AI) – This session discussed how AI and the role it should play in teaching and learning. The session also discussed some of the problems with AI. The presenters took the stance that schools should embrace AI and find ways to use it so that learning can take place.

II. Professional Learning Days – August 14, 15, & 16th

- A. Teachers will have meetings regarding our response team, school improvement, cognitive coaching, Danielson Instructional Model, & medical needs.
- B. Paraeducators will come in on August 16. Amy Mazankowski from ESU 7 will train our Paraeducators about their roles, responsibilities, and how to serve a student with an IEP.

III. 7th Grade/New Student Orientation

- A. We hosted 7th Grade Orientation on Tuesday, August 1.
- B. Twenty-six 7th Grade students attended.
- C. Students and parents listened to a presentation, took a building tour, and received their computers.

IV. Concordia Luncheon

- A. On July 31, the administrative team attended a Luncheon at Concordia University. Concordia personnel spoke about student teaching experiences and master’s programs for current teachers.

V. Current Option Enrollment and New Student Information.

- A. In the 7th – 12th grade, we have 12 new students who have enrolled for classes. Eight of the students are option enrollment students and four are students in our district.
- B. Three students left our school district from last year’s 7-12th grade.

Elementary Principal Report

August Board Meeting



I. Tiger Kids Club

- A. Tiger Kids Club is set to begin in both schools on August 17. There are currently 20 registered in Dwight and 7 in Brainard. In Dwight, Nicole Buresh will be coming in for the morning session and Ms. Due will be coming in Monday-Thursday for the afternoon session. In Brainard, Kim Rhynalds will be covering the morning session and Kass Schauer will be helping in the afternoons on Monday and Wednesday. An email was sent to East Butler staff to cover additional spots. Information will then be sent to students and community members for coverage.

II. Projected Elementary Enrollment Numbers /New Student Enrollment Information

- A. There are 30 students currently registered for our preschool program. (16-Brainard/14-Dwight) We are planning on 25 kindergarten students (Brainard-20/Dwight-5) for 2023-2024. There were 20 kindergarten students last year.
- B. Projected Brainard K-6 enrollment:
 - 1. 2023-2024: 100 Students
 - 2. 2022-2023: 101 Students
- C. Projected Dwight K-6 enrollment:
 - 1. 2023-2024: 40 Students
 - 2. 2022-2023: 39 Students
- D. There will be 7 new students in grades K-6 next year. 5 students were from our district, but were attending another school. 2 students chose to option enroll into East Butler.
- E. 5 students were enrolled at East Butler in 2022-2023 and will be not be returning. 4 Students have moved with 1 student attending a different school.

III. RAMP Session

- A. The Reading and Math Program (RAMP) finished on August 3. I appreciate the work our staff put into the program to make it successful. There were 13 students that participated in the summer session.
- B. Classroom Teachers: Mrs. Vandenberg and Mrs. Walla
- C. Paraeducators: Mrs. Hines, Mrs. Geewe, and Mrs. Schauer
- D. Class attendance rate:
 - 1. K-1: 88%
 - 2. 2-3: 84%

IV. Staff Professional Learning Schedule/Student Schedule

- A. Teaching staff will report to school August 14. Paraeducators will be starting August 16.
- B. Our school improvement committee will meet to discuss the transition to the frameworks model from Cognia. The response team will be discussing manual and upcoming steps.
- C. Elementary Staff will be involved with training related to Math Expressions and Classlink program. All staff will participate in an overview of the East Butler Evaluation Model platform and subfinder system.
- D. Students will begin school on Thursday, August 17 with a 1:30 dismissal.
- E. The East Butler Open House will be held on Tuesday, August 15 from 5:00-6:30 p.m. with the strategic plan open house celebration from 5:00-7:30 p.m.

V. Administrator Days

- A. Administrator Days were held July 26-28 at Kearney. Sessions focused on building upon positives, assessment, special education retention, and school improvement.