

Board of Education Regular Meeting
Monday, February 13, 2023 6:30 PM
East Butler School
212 South Madison Street
Brainard, NE 68626-0036

1. Call Meeting To Order
2. Roll Call
3. Flag Salute
4. Approve Agenda
5. Patron's Comments
6. Informational Items
 - 6.1. Before & After School Program
 - 6.2. Summer Projects Information
 - 6.3. Legislation Update
 - 6.4. Federal Reimbursement - School Lunch
7. Consent Agenda
 - 7.1. Approval of Minutes
 - 7.2. Treasurer's Report
 - 7.3. Approval of Resignations and Hires
8. Regular Agenda
 - 8.1. Discuss, consider, and take any necessary action on the proposed bids for the Brainard 4th grade classroom renovation.
 - 8.2. Discuss, consider, and take any necessary action on the proposed Schoolzilla consortium quote.

8.3. Discuss, consider, and take any necessary action on the classified staff compensation for the 2023-2024 school year.

8.4. Discuss, consider, and take any necessary action on the Principal's contract/compensation for the 2023-2024 school year.

9. Administrative Comments

10. Items for next Meeting

11. Adjournment

East Butler Public Schools Facility Plan



Updated - January 2023

Prepared by Michael Eldridge, Supt.

YEAR 1 (SUMMER 2023)

PROJECT	ESTIMATED COST
Phase III Bathroom Renovations	\$115,000
Tile Replacement - Ag/Music Hallway	\$5,000-\$10,000
Elementary Wing Roof Restoration	\$170,000
4th Grade Classroom - Brainard (Carpet, Cabinets, ceiling tile, lighting)	\$35,000
Sand & Restripe (Paint) the MPR Floor	\$20,000

YEAR 2 (SUMMER 2024)

PROJECT	ESTIMATED COST
Roof Replacement - 1935 addition	\$180,000
Replace Carpet - upstairs math	\$10,000
Biology Science Classroom - Updates	\$150,000
Bleacher Replacement - Football field (Student & Visitor)	\$100,000
5th & 6th Cabinet, Lighting, & carpet replacement - Brainard	\$70,000

YEAR 3 (SUMMER 2025)

PROJECT	ESTIMATED COST
Replace Carpet - Math - 2002 Addition	\$5,000
Sand & Restripe (Paint) the MPR Floor	\$25,000
New Stage Lighting - Gym	\$25,000
2nd & 3rd Cabinet Lighting Replacement - Brainard	\$30,000

YEAR 4 (SUMMER 2025)

PROJECT	ESTIMATED COST
Carpet replacement - Dwight (Pk-2)	\$20,000
K-1st Cabinet & K Lighting replacement - Brainard	\$40,000
Replace Rooftop Unit - Boys Locker Room	\$100,000
ReRock high School Parking Lot	\$10,000

YEAR 5 (SUMMER 2027)

PROJECT	ESTIMATED COST
Carpet replacement - Dwight (3-6)	\$20,000
Shop Ventilation System	\$100,000
Street Drainage Issue (Brainard Building)	\$250,000????
Gutters for Dwight Elementary	\$25,000

ADDITIONAL PROJECTS UNDER CONSIDERATION

PROJECT	ESTIMATED COST
Practice Track (Rock or all weather)	\$750,000
Dwight Football Field Bathroom Renovations	\$250,000
Staff Parking Lot - Brainard (East Campus)	\$250,000
Lighting on the Southside of Commons	\$50,000

Summer Projects 2023

School Projects

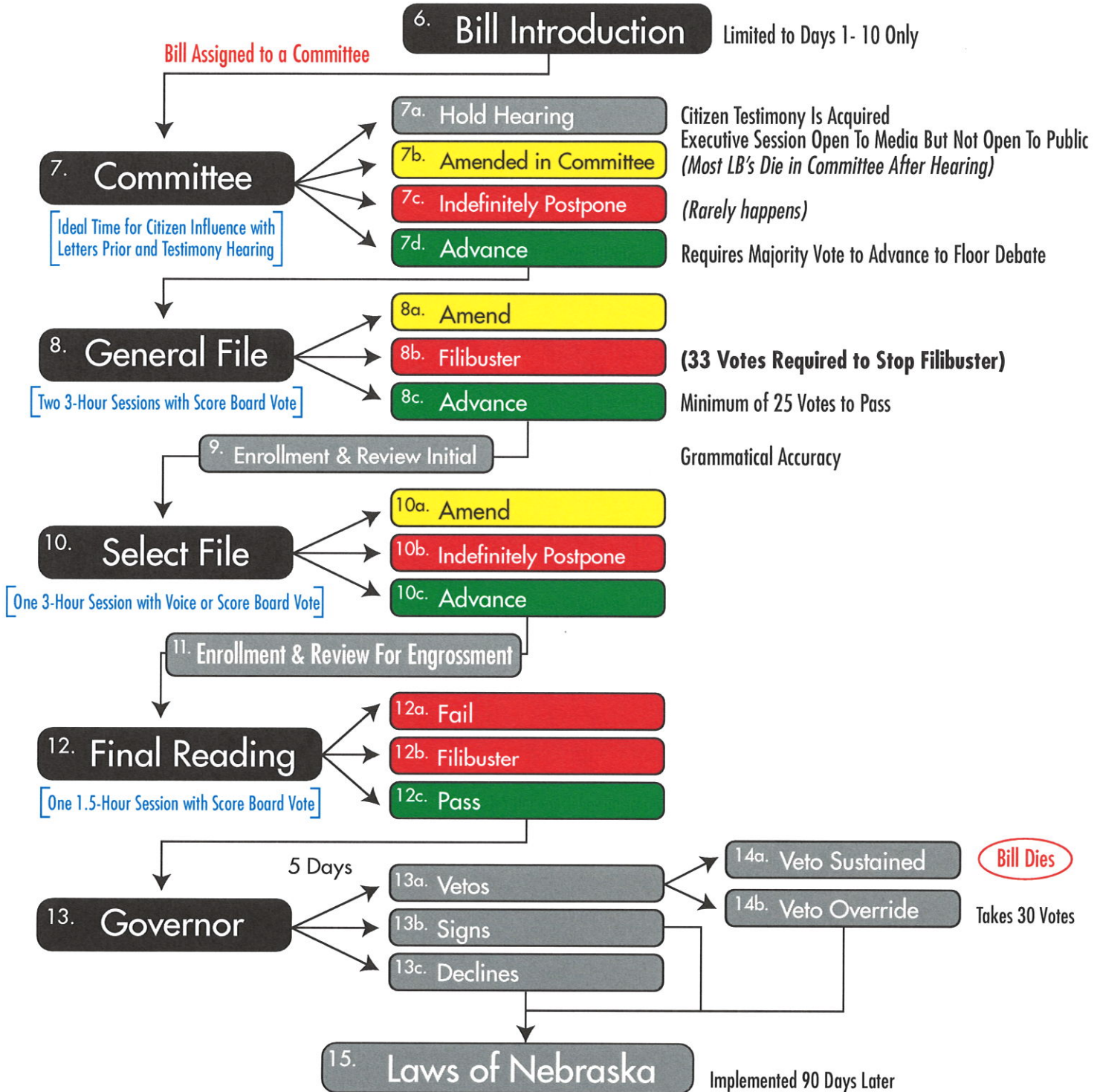
Project	Estimated Cost	Start Date
Phase III - Restroom Renovation - Tiling, Ceiling tile, plumbing, etc - Ag/Music Hallway Retile	\$105,000	May 23
Roof Restoration Project	\$189,000	TBD
4th Grade - Brainard - Carpet, Cabinets, ceiling tiles, lights	\$35,000	TBD
Gym (FREE) & MPR Floor	\$1500	July
Commons Waxing	\$2200	July
Dwight Floor Waxing	\$2000	June
Sand, repaint, and reseal the MPR	\$20,000	July
Stripe parking spaces at both buildings	\$150	Doug & Taylor
Rock Brainard Parking Lot (Just Add)	\$2500	TBD
Football Field Sprinkler - Issue	?????	TBD

Possible Future Projects

Project	Estimated Cost
Rubber Roof Replacement - Brainard (Summer 2024)	\$180,000
Pave the high school Parking Lot	\$209,000 - \$357,000
Room 204 hallway glass removal (drywall) - SAFETY	\$2,000
Gutters for Dwight Elementary	\$15,000
Concrete Work - District Owned House	??????

Unicameral Legislative Process

1. Most LBs Are Written During Interim (Off Session June - November)
2. Senate Elections Are Held In November for Half of Members
3. Caucuses By Congressional District Are Held in December
4. Committee Chairs Voted In On Day #1
5. Committee On Committees Meets & Appoints Committee Members



Legislative Information

February 13, 2023

SCHOOL FINANCE

Governor's Plan

LB 583 (Sanders) - Provide for foundation aid and special education supplemental aid under TEEOSA

- Currently in the Education Committee
- \$1,500 per pupil funding
- 80% reimbursement of SPED (outside formula) - currently it is 42%.

LB 681 (Clements) - Change Provisions relating to a fund and provide for transfers under TEEOSA.

- Currently in Appropriations Committee
- Labeled the Education Future Fund
- \$1 Billion in year 1
- \$250 Million per year after
- Protect Foundation Aid
- Protect 80% reimbursement of SPED
- "Increase funding for schools that create dollar-for-dollar property tax relief"
- Create one-time grant funds that promote CTE, teacher recruitment and retention, or promote student mentorship programs.

LB 589 (Briese) - Adopt the School District Property Tax Limitation Act.

- Currently in the Revenue Committee
- Base property tax request set at 3%
- Excluding approved bonds
- District may exceed 3%
 - 60% vote of the people in an election.
 - 75% vote of BOE
 - Up To
 - 471 students & below: 7%
 - 472-3,044: 6%
 - 3,045-10,000: 5%
 - Above 10,000: 4%

Legislative Information

February 13, 2023

LB 320 (“Nebraska Plan”) - Brandt - Change provisions of TEEOSA

- Currently in the Education Committee.
- Lowers Ag land valuation from 72% to 42%
- Lowers all other real property (residential, commercial, ag improvements, railroad, and public utilities) from 96% to 86%; and
- Creates a minimum level of basic funding of 10%
- This plan was created by Dave Welsch - President of the Milford Board of Education.

OPTION ENROLLMENT/STUDENT ACTIVITIES

LB 169 (Hunt) - Prohibit discrimination based upon sexual orientation and gender identity.

- Currently in the Judiciary committee.
- Cannot discriminate on basis of race, color, creed, religion, ancestry, sex, marital status, national origin, sexual orientation, or gender identity.

LB 372 (Murman) - Change provisions relating to part-time enrollment in public schools and extracurricular activities.

- Currently in the Education Committee
- Resident students who are home-schooled or in private school may enroll in any classes in the public school they choose.
- Home school students must be allowed to participate in activities without any enrollment requirements.

LB 528 (Hansen) - Create the Nebraska Option Enrollment Tuition Account Program.

- Currently in the Education Committee.
- If the option enrollment request is denied, the student may file with the state to receive a scholarship to attend a private school.

LB 550 (Ballard) - Change provisions relating to the enrollment option program.

- Currently in the Education Committee.
- Allows unlimited option requests at any time.

Legislative Information

February 13, 2023

LB 575 (Kauth) - Adopt the Sports and Spaces Act.

- Currently in the Education Committee.
- Schools may not allow biological males or females to use restrooms or locker rooms of opposite biological genders.
- Schools may not allow biological males to compete in female-only sports
- Schools may only allow biological females to compete in male-only sports if the school does not have a comparable sport for females.

PARENTAL INVOLVEMENT/RIGHTS

LB 71 (Sanders) - Change provisions relating to parental involvement in and access to learning materials in schools.

- Currently in the Education Committee.
- Parental access to curricular and teaching materials
- Allow parents to opt their students out of specific instruction or activities
- Refusal could result in loss of accreditation (originally loss of funding)

LB 374 (Murman) - Adopt the Parents' Bill of Rights and Academic Transparency Act.

- Currently in the Education Committee.
- Schools must adopt a policy protecting the Parent's Bill of Rights
- Must develop a Parent Transparency Portal.

PRIVATE SCHOOLS

LB 165 (Geist) - Include elementary and secondary schools in the Nebraska educational savings plan trust and change tax benefits.

- Currently in the Revenue Committee.
- Extend Nebraska Education Savings Plan from college to K-12
- Tax deduction for savings
- Used for Private Schools

Legislative Information
February 13, 2023

LB 177 (Erdman) - Adopt the My Student, My Choice Act.

- Currently in the Education Committee.
- State Treasurer must annually transfer an amount that is 55% of the adjusted average per pupil cost in an individual student account.
- To be used for educational expenses in public or private schools.

LB 753 (Linehan) - Adopt the Opportunity Scholarships Act and Provide tax credits.

- Currently in the Revenue Committee.
- At the request of the Governor
- 31 co-signers
- The ability to choose will “improve the quality of education available to all children”
- \$25 Million in 2024
 - May increase by 25% annually if 90% was utilized the year before.

TEACHERS

LB 188 (Hansen) - Authorize the Commissioner of Education to issue temporary certificates to teach to veterans as prescribed.

- Currently in the Education Committee.
- Temporary teaching certificates for veterans

LB 385 (Linehan) - Adopt the Nebraska Teacher Recruitment and Retention Act.

- Currently in the Education Committee.
- Incentives to recruit and retain teachers
- \$10 Million in the fund
- Grants for \$5,000

LB 762 (DeBoer) - Provide powers and duties to the State Department of Education relating to a teacher apprenticeship program

- Currently in the Education Committee.
- Purpose is to help recruit and increase teachers throughout the state by utilizing the apprenticeship model for training.

Legislative Information
February 13, 2023

SPECIAL EDUCATION

LB 153 (DeBoer) - Adopt the Extraordinary Increase in Special Education Expenditures Act.

- Currently in the Education Committee.
- The bill is designed to help school districts having difficulty covering large unexpected special education expenditures.

LB 298 (Linehan) - Require collection and reporting of information regarding dyslexia in schools.

- Currently in the Education Committee.
- Require districts to annually report data on dyslexia
- NDE required to submit an annual report to Unicameral

LB 324 (Wishart) - Change provisions relating to reimbursements under the Special Education Act.

- Currently in the Education Committee
- The Bills requires that general funds must be appropriated to fund at least 80% of the excess allowable costs for all Special Education programs and support services.
- The bill provides a phase-in process so that by 2028-29 - stair-stepped over 5 years to reach 80%.

		2018-2019	2019-2020 (COVID)	2020-2021	2021-2022	2022-2023 (Current)
Receipts						
Student Lunches		\$77,197.22	\$67,723.98	N/A	N/A	\$31,966.10
Adult Lunches		N/A	N/A	19,289.80	\$34,493.20	\$2,781.20
Milk		N/A	N/A	N/A	N/A	\$158.00
Alacart		N/A	N/A	N/A	N/A	\$4,357.75
State		\$583.06	\$571.16	\$2,063.20	\$0.00	\$32,681.09
Federal		\$59,451.51	\$86,230.24	\$184,610.77	\$275,070.93	\$1,607.00
Transfers		\$0.00	\$155,000.00	\$100,000.00	\$100,000.00	\$0.00
Misc						\$148.71
Total Receipts		\$137,231.79	\$309,525.38	\$305,963.77	\$409,564.13	\$73,699.85
Disbursements						
Salaries		\$80,069.26	\$124,165.28	\$130,061.39	\$131,158.32	\$46,864.95
Social Security		\$5,515.17	N/A	N/A	N/A	\$2,475.22
Retirement		\$5,688.19	N/A	N/A	N/A	\$3,226.35
Insurance		N/A	N/A	N/A	N/A	\$7,063.92
Food		\$96,241.12	\$94,868.07	\$115,722.99	\$152,392.20	\$96,853.67
Supplies		\$5,357.25	\$4,757.85	\$10,813.24	\$12,881.24	\$6,029.23
Other						\$54.00
Total Disbursements		\$192,870.99	\$223,791.20	\$256,597.62	\$296,431.76	\$162,567.34

Board of Education Regular Meeting
Wednesday, January 11, 2023 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Patron's Comments - None

5. Oath of Office/Selection of Officers

5.1. Oath of Office - Ryan Pekarek, Dylan Spatz, & Sarah Strizek, newly elected officers, recited their oath of office.

5.2. Nominate and elect President

Elect Megan Kozisek as President for 2023 passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

5.3. Nominate and elect Vice-President

Elect Kim TePoel as Vice President for 2023 passed with a motion by Dylan Spatz and a second by Brandon Jisa.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

5.4. Nominate and elect Secretary

Elect Sarah Strizek as Secretary for 2023 passed with a motion by Kim TePoel and a second by Brandon Jisa.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

6. Approval of the Agenda

Approve the agenda as presented passed with a motion by Dylan Spatz and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

7. Organization of the Board of Education

7.1. Establish the time and place for the regular meeting of the board of education.

Establish the time - 6:30 P.M. and place - Brainard school and second Wednesday of month for the regular meeting of the board of education passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

7.2. Select paper of record for the board of education's regular meetings

Select paper of record Banner Press & Wahoo Newspaper for the board of education's regular meetings passed with a motion by Brandon Jisa and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

7.3. Select a recording secretary and treasurer for the board of education.

Select recording secretary Kim Fuehrer, and treasurer Brenda Janak for the board of education passed with a motion by Dylan Spatz and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

7.4. Select bank for district deposits.

Austin Witmer, Bank of the Valley - David City and John Bongers from First Nebraska Bank - Brainard presented to the Board what each bank could offer East Butler.

Select First Nebraska Bank of Brainard for district deposits passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

7.5. Foundation Board - Brandon Jisa

7.6. Negotiations Committee - Megan Kozisek, Ryan Pekarek, Kim TePoel

7.7. Building & Transportation Committee - Brandon Jisa, Dylan Spatz, Sarah Strizek

7.8. Curriculum & American Civics Committee - Dylan Spatz, Kim TePoel

7.9. Nutrition Committee - Dylan Spatz, Sarah Strizek

7.10. Policy Committee - Megan Kozisek, Ryan Pekarek

Committees to stay the same from Item 7.5 to Item 7.10 passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8. Informational Items

8.1. Student Presentation - SkillsUSA Officers: Lyndsey Prochaska, Miranda Strizek, Haley Klement, Saige Patocka, & Kody Tejral, explained what SkillsUSA is and what they have done so far this year including craft fairs, community services, leaf raking, caring for the care center, hat & glove drive. State leadership competition is coming soon.

8.2. Summer Projects Information included: Phase III restroom renovation; Roof restoration; 4th Grade Room in Brainard carpet, cabinets ceiling tiles, lights; gym & MPR floor; Commons & Dwight floor waxing; Sand, repaint, & reseal MPR; Stripe parking spaces at both buildings; Ceiling in STS classroom; Add rock to Brainard lot; and Football field sprinkler issue. Also reviewed East Butler 5 year facility plan.

8.3. Federal Lunch Reimbursement - The school district receives federal reimbursement for its school nutrition program. Mr. Eldridge shared the dollar amount that the district received last year, and for the first four months of this school year.

9. Consent Agenda

9.1. Approval of Minutes

9.2. Treasurer's Report

9.3. Approval of Resignations - Resignation of Jalynn Brase as Special Education Teacher and retirement of Chris Hampl as 3rd Grade Classroom Teacher effective at the conclusion of the 2022-2023 school year.

Approve the consent agenda as presented passed with a motion by Dylan Spatz and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

10. Regular Agenda

10.1. Discuss, consider, and take any necessary action on the purchase of a new scoreboard for our high school gym. In recent years there have been connectivity issues with our current scoreboard. Several sponsors have been solidified to cover the cost of this board.

Purchase of new scoreboard for our high school gym passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

11. Administrative Comments - Mr. Cidlik reported on: Professional Learning Day; Superintendent/Principal Day at ESU 7; Student Teachers; College Credit Public Speaking Speech; & Upcoming Events. Mr. Biltoft reported on: Professional Learning; School Improvement; Math Curriculum; Student Teachers; Tigerbots Competition; Principal Meeting at ESU 7; and Parent-Teacher Conferences. Mr. Eldridge gave an update on the budget.

Enter closed session for the protection of the reputation of personnel at 7:45 p.m. passed with a motion by Kim TePoel and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Exit closed session at 8:31 p.m. passed with a motion by Kim TePoel and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

12. Items for next Meeting: Student Presentation; Principals' Contracts and Compensation; Summer Projects; Lunch Update; Board Briefs; Room 204 Windows; February Board Meeting changed to February 13 at 6:30 P.M.

13. Adjournment

Adjourn at 9:11 p.m passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

Activity Fund Balance Report - Account - Exclude Encumbrances
02/2023 - 02/2023

Regular; Beginning Month 02/2023; Processing Month 02/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	*Previous Balance				146.40
		*Ending Balance:	0.00	0.00	0.00	146.40
05 704 2001	ACADEMIC DECATHALON	*Previous Balance				1,080.80
		*Ending Balance:	0.00	0.00	0.00	1,080.80
05 704 2002	AG PROJECTS	*Previous Balance				1,206.35
		*Ending Balance:	0.00	0.00	0.00	1,206.35
05 704 2003	ANNUAL	*Previous Balance				5,344.09
		*Ending Balance:	0.00	0.00	0.00	5,344.09
05 704 2004	ATHLETIC	*Previous Balance				31,545.52
05 704 2004	ATHLETIC		0.00	0.00	0.00	
05 2900 610 000 2004	ATHLETIC		(100.00)	0.00	0.00	
05 704 2004	ATHLETIC	*Current Activity				100.00
		*Ending Balance:	(100.00)	0.00	0.00	31,645.52
05 704 2005	BOX TOPS/ PPT	*Previous Balance				5,404.15
		*Ending Balance:	0.00	0.00	0.00	5,404.15
05 704 2006	CHEERLEADERS	*Previous Balance				1,965.82
		*Ending Balance:	0.00	0.00	0.00	1,965.82
05 704 2007	CLOSE UP	*Previous Balance				25,214.72
		*Ending Balance:	0.00	0.00	0.00	25,214.72
05 704 2008	COLLEGE ACCESS GRANT	*Previous Balance				1,996.73
		*Ending Balance:	0.00	0.00	0.00	1,996.73
05 704 2009	CONCESSIONS	*Previous Balance				4,176.76
		*Ending Balance:	0.00	0.00	0.00	4,176.76
05 704 2010	DANCE TEAM	*Previous Balance				204.51
		*Ending Balance:	0.00	0.00	0.00	204.51
05 704 2011	DRAMA	*Previous Balance				1,752.08
		*Ending Balance:	0.00	0.00	0.00	1,752.08
05 704 2012	DRUG FREE PROGRAM	*Previous Balance				395.49
		*Ending Balance:	0.00	0.00	0.00	395.49
05 704 2013	EDIVATE	*Previous Balance				431.17
		*Ending Balance:	0.00	0.00	0.00	431.17
05 704 2014	FBLA	*Previous Balance				1,688.12
		*Ending Balance:	0.00	0.00	0.00	1,688.12

Activity Fund Balance Report - Account - Exclude Encumbrances
02/2023 - 02/2023

Regular; Beginning Month 02/2023; Processing Month 02/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 2015	FCCLA	*Previous Balance				4,419.74
		*Ending Balance:	0.00	0.00	0.00	4,419.74
05 704 2016	FFA	*Previous Balance				25,592.94
		*Ending Balance:	0.00	0.00	0.00	25,592.94
05 704 2017	FFA GREENHOUSE	*Previous Balance				5,527.22
		*Ending Balance:	0.00	0.00	0.00	5,527.22
05 704 2022	CLASS OF 2022	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 2023	CLASS OF 2023	*Previous Balance				2,594.42
		*Ending Balance:	0.00	0.00	0.00	2,594.42
05 704 2024	CLASS OF 2024	*Previous Balance				5,470.85
		*Ending Balance:	0.00	0.00	0.00	5,470.85
05 704 2025	CLASS OF 2025	*Previous Balance				3,663.00
		*Ending Balance:	0.00	0.00	0.00	3,663.00
05 704 2026	CLASS OF 2026	*Previous Balance				449.05
		*Ending Balance:	0.00	0.00	0.00	449.05
05 704 3001	LAPTOP INITIATIVE	*Previous Balance				25,800.08
		*Ending Balance:	0.00	0.00	0.00	25,800.08
05 704 3002	LETTERCLUB	*Previous Balance				1,384.94
		*Ending Balance:	0.00	0.00	0.00	1,384.94
05 704 3004	MUSIC	*Previous Balance				304.73
		*Ending Balance:	0.00	0.00	0.00	304.73
05 704 3005	NATIONAL HONOR SOCIETY	*Previous Balance				207.27
		*Ending Balance:	0.00	0.00	0.00	207.27
05 704 3006	SPEECH	*Previous Balance				17.76
		*Ending Balance:	0.00	0.00	0.00	17.76
05 704 3007	STUDENT COUNCIL	*Previous Balance				2,246.75
		*Ending Balance:	0.00	0.00	0.00	2,246.75
05 704 3009	WR SPIRIT LEADERS	*Previous Balance				514.69
		*Ending Balance:	0.00	0.00	0.00	514.69
05 704 3010	SKILLS USA	*Previous Balance				4,280.14

Activity Fund Balance Report - Account - Exclude Encumbrances

02/2023 - 02/2023

Regular; Beginning Month 02/2023; Processing Month 02/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 **ACTIVITY FUND**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
		*Ending Balance:	0.00	0.00	0.00	4,280.14
05 704 3011	CAREER TECHNICAL EDUCATION	*Previous Balance				3,481.44
		*Ending Balance:	0.00	0.00	0.00	3,481.44
05 704 3012	ESPORTS	*Previous Balance				14.02
		*Ending Balance:	0.00	0.00	0.00	14.02
		Fund Total: 05	(100.00)	0.00	0.00	168,621.75

Regular; Processing Month 02/2023; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	PROPERTY TAXES	6,149,959.00	0.00	2,673,317.66	43.47	3,476,641.34
01 1115	CARLINE	2,500.00	0.00	358.17	14.33	2,141.83
01 1120	PUBLIC POWER DISTRICT-SALES TAX	8,000.00	0.00	3,917.09	48.96	4,082.91
01 1125	MOTOR VEHICLE TAXES	285,000.00	0.00	118,080.72	41.43	166,919.28
01 1370	PRE-SCHOOL TUITION	10,000.00	0.00	8,035.00	80.35	1,965.00
01 1510	INTEREST	3,000.00	0.00	286.19	9.54	2,713.81
01 1800	COMMUNITY SERVICE ACTIVITIES	0.00	0.00	4,200.00	0.00	(4,200.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	1,860.00	0.00	(1,860.00)
01 1990	MISC LOCAL REV	4,000.00	0.00	0.00	0.00	4,000.00
Subtotal: LOCAL RECIEPTS		6,462,459.00	0.00	2,810,054.83	43.48	3,652,404.17
01 2110	COUNTY FINES/LICENSES	25,000.00	0.00	10,065.01	40.26	14,934.99
01 2210	ESU RECEIPTS	30,000.00	0.00	264.44	0.88	29,735.56
Subtotal: 2000		55,000.00	0.00	10,329.45	18.78	44,670.55
01 3110	STATE AID	53,932.00	0.00	84,365.00	156.43	(30,433.00)
01 3120	SPED PROGRAMS/SCHOOL AGE	450,000.00	0.00	57,400.00	12.76	392,600.00
01 3125	SPED TRANSPORTATION/SCHOOL AGE	50,000.00	0.00	0.00	0.00	50,000.00
01 3400	STATE APPORTIONMENT	40,000.00	0.00	0.00	0.00	40,000.00
Subtotal: 3000		593,932.00	0.00	141,765.00	23.87	452,167.00
01 4105	UNIVERSAL SERVICES E-RATE	7,000.00	0.00	0.00	0.00	7,000.00
01 4310	REAP	0.00	0.00	27,301.00	0.00	(27,301.00)
01 4505	TITLE I	0.00	0.00	8,450.00	0.00	(8,450.00)
01 4511	TITLE VI (REAP)	27,355.00	0.00	0.00	0.00	27,355.00
01 4518	SPED IDEA Part B	50,000.00	0.00	94,571.00	189.14	(44,571.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	10,000.00	0.00	7,543.99	75.44	2,456.01
01 4998	ESSER III	114,584.00	0.00	66,967.00	58.44	47,617.00
Subtotal: 4000		208,939.00	0.00	204,832.99	98.03	4,106.01
01 5200	TRANSFERS	0.00	0.00	312,039.19	0.00	(312,039.19)
01 5690	OTHER NON-REVENUE RECEIPTS	15,000.00	0.00	21,986.51	146.58	(6,986.51)
Subtotal: 5000		15,000.00	0.00	334,025.70	2,226.84	(319,025.70)
01 6406	IDEA	0.00	0.00	1,561.00	0.00	(1,561.00)
01 6422	IDEA	0.00	0.00	934.00	0.00	(934.00)
Subtotal: 6000		0.00	0.00	2,495.00	0.00	(2,495.00)
01 9000	NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
Subtotal: NON-PROGRAM RECEIPTS		650,000.00	0.00	0.00	0.00	650,000.00
Fund Total:		7,985,330.00	0.00	3,503,502.97	43.87	4,481,827.03

PAID IN JANUARY 2023				
PRE-APPROVED BILLS (GENERAL FUND)				
1/10/23				
First National Bank - CC		Chk# 41919	Parking Fee	\$1.25
First National Bank - CC		Chk# 41920	Transportation Lunch	\$13.31
First National Bank - CC		Chk# 41921	Science Bundle, Journals, Scripts, Parking	\$188.59
1/17/23				
Butler Public Power District		Chk# 41922	Dwight electricity	\$594.77
1/30/23				
Amazon		Chk# 41923	Hurdles, Server Rack, Gloves	\$671.90
Cash - First Nebraska Bank		Chk# 41924	Petty Cash for Postage	\$23.64
1/31/23				
Nebraska State Fire Marshal		Chk# 41925	Annual Boiler Ceeificates	\$72.00
			TOTAL	\$1,565.46

February 13, 2023				
SPECIAL BUILDING FUND BILLS				
Midwest Sound & Lighting, Inc		Chk# 1257		
		\$966.40		
Trane US Inc		Chk# 1258		
		\$1,667.00		
TOTAL		\$2,633.40		
DEPRECIATION FUND BILLS				
No Depreciation Bills in January				
TOTAL		\$0.00		
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)				
No QCPuf bills in January				
TOTAL		\$0.00		

02/07/2023 11:47 AM

Unposted; Batch Description February Invoices-0001

User ID: BSJ

Vendor Name	Vendor Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND
APPLE INC		13,558.00
BOYS TOWN NATIONAL RESEARCH		2,625.00
BUTLER COUNTY CHAMBER OF COMMERCE		225.00
BUTLER COUNTY CLERK		386.09
BUTLER COUNTY CLINIC		150.00
BUTLER COUNTY HEALTH CARE CENTER		1,585.89
BUTLER COUNTY WELDING		2,302.02
CANON FINANCIAL SERVICES		1,794.00
CANON SOLUTIONS AMERICA INC		148.98
CENTRAL NEBRASKA REHABILITATION SERVICES		130.13
CHRISTENSEN, AARON		297.60
CRESCENT ELECTRIC SUPPLY COMPANY		428.83
CTF SERVICE INC		5,228.29
CULLIGAN OF COLUMBUS		219.50
DALE'S FOOD PRIDE		167.75
DAVID CITY ACE HARDWARE		45.44
DIVERSIFIED DRUG TESTING		425.00
EAST BUTLER ACTIVITIES		5,450.00
EAST BUTLER PUBLIC SCHOOL FOUNDATION		25.00
EGAN SUPPLY COMPANY		174.70
ELECTRONIC CONTRACTING COMPANY		2,392.63
ELECTRONIC ENGINEERING COMPANY		517.50
ESU #7		33,945.78
ESU COORDINATING COUNCIL		225.00
FRONTIER COOPERATIVE CO		6,553.93
GEEWE, JAMES		52.21
HILLYARD		82.24
HUSKER STEEL		1,342.20
IOWA SCHOOL FOR THE DEAF		6,677.02
JANDA, MICHELLE		1,608.15
JOSTEN'S		220.75
LAKESHORE LEARNING MATERIALS		1.86
LINCOLN JOURNAL STAR		94.06
MADISON NATIONAL LIFE INS CO		717.08
NASSP/NHS		385.00
NE RURAL COMMUNITY SCHOOL ASSN		1,470.00
NOVA FITNESS EQUIPMENT		760.55
PALENSKY, CHRISTOPHER		2,154.00
POWERSCHOOL GROUP LLC		1,742.00
QUALITY SOUND & COMMUNICATIONS		294.00
QUILL CORPORATION		142.93
REGION V SERVICES		435.35
SCHMITT MUSIC CENTER		189.00
SCHOLASTIC INC		46.86
SCHUYLER COOP ASSOCIATION		13,417.67
SISEL, ANGELA		12.40
TECH MASTERS		5,703.51
TIME MANAGEMENT SYSTEMS		200.20
TK ELEVATOR CORPORATION		254.94
VILLAGE OF BRAINARD		4,236.55
VILLAGE OF PRAGUE		9.08
WAHOO-WAVERLY-ASHLAND NEWSPAPERS		165.98
WASTE CONNECTIONS OF NEBRASKA		768.60
WINDSTREAM CONNECTIONS OF NEBRASKA		1,859.12
Fund Number 01		<u>124,045.37</u>

**Treasurer's Report for the Board of Education
February 13, 2023
Month of January 2022**

General Fund

Beginning of the Month Balance	\$ 697,403.53
Receipts	\$1, 341,198.13
Interest	\$ 62.57
Expenditures	\$ 536,159.93
End of Month Balance	\$ 1,502,504.30
MCAULIFFE PRIZE 12 MONTH (due 04/5/21)	\$ 534.75
BANK OF PRAGUE 24 MONTH (due 10/1/22)	\$ 408,039.65

Special Building Fund

Beginning of the Month Balance	\$ 357,861.82
Butler County Taxes	\$ 91,862.13
Saunders County Taxes	\$ 60,557.87
Seward County Taxes	\$ 18,431.98
Receipts	\$ 170,851.98
Interest	\$ 20.21
Expenditures	\$ 966.40
End of Month Balance	\$ 527,767.61
FIRST NEBRASKA BANK 12 MONTH FLEX (due 06/10/21)	\$ 0.00

Qualified Capital Purpose Undertaking Fund

Beginning of the Month Balance	\$ 150,915.25
Receipts	\$ 21,887.05
Interest	\$ 7.81
Expenditures	\$ 0.00
End of Month Balance	\$ 172,810.11

Student Fees Fund

Beginning of the Month Balance	\$ 11,457.22
Receipts	\$ 0.00
Service Charge	\$ 3.00
Expenditure	\$ 238.00
End of Month Balance	\$ 11,216.22

Depreciation Fund

Beginning of the Month Balance	\$ 75,553.24
Receipts	\$ 0.00
Transfer	\$ 0.00
Interest	\$ 62.93
Expenditures	\$ 0.00
End of Month Balance	\$ 75,616.17

Employee Benefit Fund

Beginning of the Month Balance	\$ 10,251.41
Receipts	\$ 0.00
Transfer	\$ 0.00
Interest	\$ 2.18
Expenditures	\$ 789.42
End of Month Balance	\$ 9,464.17

Nebraska Liquid Asset Fund

Beginning of the Month Balance	\$ 0.06
Receipts	\$ 0.00
Interest	\$ 0.00
Expenditures	\$ 0.00
End of Month Balance	\$ 0.06

Activity Fund

Beginning of the Month Balance	\$ 149,451.82
Receipts	\$ 18,849.99
Interest	\$ 6.63
Expenditures	\$ 35,095.58
End of Month Balance	\$ 22,305.55
First Nebraska Bank - 18 mo (Close Up CD #1353)	\$ 2,586.32
First Nebraska Bank - 12 mo (Close UP CD# 1514)	\$ 2,406.44

Lunch Fund

Beginning of the Month Balance	\$ 95,608.84
Receipts	\$ 11,232.25
Interest	\$ 20.65
Expenditures	\$ 14,962.27
End of Month Balance	\$ 91,899.47

Payroll Register - Totals

Unposted; Batch Description February PR-0006; Payroll Type Expense Payroll,Extra,Pay Off Contracts,Purchase Orcier,Regular,Reversing GAAP

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>	
Check Date:	02/17/2023	Batch Description: February PR-0006						
Processing Month:	02/2023	Status: Calculated Successfully						
Checking Account ID:	1							
ADD								
ACTIVITYTR Activity trips			1,556.75					
BEREAVE Bereavement Leave			345.12					
HOLIDAY Holiday Pay			1,153.92					
HOURLY Hourly Pay			64,675.77					
OT Overtime Pay			1,646.53					
PARASUB ParaEducator Substitute			700.00					
PERSONAL Personal Time			505.92					
SICK Sick Time Used			2,298.88					
SUB Substitute			7,815.00					
SUBDRIVER Substitute Bus Driver			328.20					
VACATION Vacation Time			108.24					
			<u>81,134.33</u>					
CONTRACT								
C01 Contract 1			228,549.45					
C02 Contract 2			16,653.53					
C03 Deduct			(131.28)					
C04 Title 1			2,532.52					
C05 Extra Services			1,239.02					
			<u>248,843.24</u>					
DEDUCTION								
ACCIDENT ACCIDENT		175.11			175.11	AFLACREMI	AFLAC REMITTANCE SERVICES	
ACCIDENTCO ACCIDENT-COLONI		150.65			150.65	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO	
CANCER CANCER		75.98			75.98	AFLACREMI	AFLAC REMITTANCE SERVICES	
CANCERCOLO CANCER-COLONIAL		44.20			44.20	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO	
DENTALPOST FAMILY DENTAL		990.88	1,783.46		2,774.34	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
DENTALPRE DENTAL		258.63	234.20		492.83	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
DEPCARE DEPENDENT CARE		141.67			141.67	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R	
HEALTH HEALTH INSURANC		1,638.75	78,463.76		80,102.51	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
HORACEMANN HORACE MANN ANN		100.00			100.00	HORACEMAN	HORACE MANN LIFE INS CO	
HOSPPRE HOSPITAL - PRET		240.11			240.11	AFLACREMI	AFLAC REMITTANCE SERVICES	
URM URM		1,598.17		(285.00)	1,313.17	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R	
VALKGARNIS Garnishment 2		217.50			217.50	CREDITMANA	CREDIT MANAGEMENT SERVICES	
VISION VISION		651.01		(11.30)	639.71	VISION	VISION SERVICE PLAN	
WADREED FTC ANNUITY		933.57			933.57	WADDELLAN	FTC	
		<u>7,216.23</u>	<u>80,481.42</u>	<u>(296.30)</u>	<u>87,401.35</u>			
INDIVIDUAL BANK ACCOUNT DEDUCTION								
HSA HSA		739.35	2,457.41		3,196.76			D
		<u>739.35</u>	<u>2,457.41</u>	<u>0.00</u>	<u>3,196.76</u>			
RET DEDUCTION								
NPERS RETIREMENT	318,666.55	31,165.55	31,477.24		62,642.79	RET	NEBRASKA SCHOOL RETIREMENT A SYS	A
		<u>31,165.55</u>	<u>31,477.24</u>	<u>0.00</u>	<u>62,642.79</u>			
TAX								
FIT FIT	294,296.13	21,720.88			21,720.88	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
FUTA FUTA	329,931.29							
MEDICARE MEDICARE	326,495.25	4,734.23	4,734.23		9,468.46	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SITNE SIT NE	294,296.13	10,610.27			10,610.27	SITNE	NEBRASKA DEPARTMENT OF REVENUE	A
SOCSEC SOC SEC	326,495.25	20,242.70	20,242.70		40,485.40	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SUTANE SUTA NE	329,931.29							
WCNE WORK COMP NE	329,931.29							

Payroll Register - Totals

Unposted; Batch Description February PR-0006; Payroll Type Expense Payroll,Extra,Pay
Off Contracts,Purchase Order,Regular,Reversing GAAP

<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
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Checking Account ID: 1

	57,308.08	24,976.93	0.00	82,285.01		
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Net Pay:	233,548.36
Cash Total:	469,074.27

Non - FIT Taxable Deductions	37,261.74
Non - SIT Taxable Deductions	37,261.74
Non - SOC SEC Taxable Deductions	5,062.62
Non - MEDICARE Taxable Deductions	5,062.62
Direct Deposits	236,745.12
Automatic Payments	144,927.80
Adds + Contracts + Deduction Adds	329,977.57

Wood Masters
2487 154th
Valparaiso Nebraska 68065
402-432-7272

PROPOSAL

Proposal Submitted To:
East Butler High School
212 South Madison St
Brainard Nebraska 68626

Phone: 402-545-2081
Job Name: Classroom Cabinets
Date: February 1, 2023

Build , laminate and install custom classroom cabinets as per plan. Bid was based on drawings provide.

Price does not include the following : demo of exsiting cabinets, tiling , painting , plumbing , electrical

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of **\$21,750.00** \$ Twenty one thousand seven hundred fifty dollars and no cents \$ deposit to start \$ after cabinets are built and ready for finish. The remainder and any extras or credits due after installation and completion of the job. All work to be guaranteed to be as specified. All work to be completed in a workman like manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance.

AUTHORIZED SIGNATURE: _____

NOTE: we may withdraw this proposal if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are here by accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____

Signature: _____

Date of Acceptance: _____

Deposit _____

Check # _____



EUROWOOD Cabinets INC.

3415 SOUTH 67th ST. OMAHA, NEBRASKA 68106 PHONE (402) 393-4110 FAX (402) 393-8361 www.eurowood.net

PROPOSAL

February 3, 2023

East Butler public School
212 South Madison Street
Brainard, NE 68626

Taylor Pollock Ph: 402-429-8771 Email: tpollock@ebutler.esu7.org

East Butler Public School #3166 – Room 103

Thank you for the opportunity to work with you on your project. Eurowood proposes to build and install custom cabinetry based on the drawings provided to Eurowood by Taylor Pollock dated 1-16-23.

Room 103 (Option 1):

- Cabinet finish at open cubbies to be plastic laminate in *Formica "New Burgundy"*.
- Enclosed storage cabinets to have painted finish to match plastic laminate.
- Interior surfaces and components to be white melamine.
- Full overlay recessed panel doors – Shaker style.
- Fully concealed self closing euro-hinges with soft close feature.
- Plastic laminate countertop with square self-edge and 4" backsplash.
- 4" Polished chrome wire pulls.
- Flush finish ends at exposed sides of cabinets.
- Includes delivery and installation by Eurowood.
- Price.....\$46,761.00

Room 103 (Option 2):

- Cabinet exteriors and open lockers to be plain sliced red oak veneer and hardwood with stained finish (English Chestnut).
- Interior surfaces and components to be white melamine.
- Full overlay recessed panel doors – Shaker style.
- Fully concealed self closing euro-hinges with soft close feature.
- Plastic laminate countertop with square self-edge and 4" backsplash.
- 4" Polished chrome wire pulls.
- Flush finish ends at exposed sides of cabinets.
- Includes delivery and installation by Eurowood.
- Price.....\$47,967.00

This Proposal Excludes:

- Glass, mirrors, lighting, appliances, or equipment.

Eurowood Cabinets Representative Date

Proposal Acceptance Date

Note: 5% of total bid price is required as a down payment to initiate shop drawings.

ACCEPTANCE OF PROPOSAL: The above prices, specifications, and conditions are satisfactory and are hereby accepted. Eurowood is authorized to do the work as specified. Payment will be made as follows:
TERMS: 1/3 DOWN PRIOR TO FABRICATION, 1/3 AT DELIVERY OF CABINETS TO JOB SITE, AND FINAL PAYMENT UPON CABINET INSTALLATION. PROGRESS PAYMENTS MAY APPLY.
NOTE: This proposal may be withdrawn by Eurowood if not accepted within 15 days.

Midwest Floor Covering, Inc.

Commercial Flooring Contractors

PROPOSAL

DATE	<u>February 3, 2023</u>	CUSTOMER	<u>East Butler School</u>
JOB NAME	<u>Classroom</u>	CONTACT	<u>Taylor Pollock</u>
LOCATION	<u>212 S Madison St.</u>	PHONE	<u>402-545-2081</u>
	<u>Brainard, NE</u>	TAX INFO	<u>None Included</u>

We hereby submit our estimate for:

Carpet - Mohawk - GT432 Proficient Tile - 12x36 - Color: 963 Lecture

Resilient Base - Burke - 4" cove - Color: 217 Charcoal

WE PROPOSE hereby to furnish material and labor -- complete in accordance with the plans, drawings and specifications for said building for the sum of:

\$5,887.00

Five Thousand Eight Hundred Eighty Seven Dollars

NOTE: This proposal may be withdrawn by us if not accepted within 10 days from letting date.

The following notes are part of this bid proposal & will be incorporated into the contract documents:

All material as specified or per our notes and all work is guaranteed to be completed in a workmanlike manner according to industry standards for a period of one year from date of installation.

Any alteration or deviation from specifications involving extra cost will be executed only upon written orders and will become extra charges beyond this estimate. All agreements contingent upon strikes, accidents, or delays are beyond our control. Owner to carry fire, tornado, and other necessary insurance. All installation to be by non-union, independent contract labor. Lights, HVAC, dumpsters, power and dust control by others.

OTHER SPECIAL NOTATIONS:

One layer of carpet and vct demo only to owners dumpster included.

No cutback (black) adhesive testing, sealing or removal included.

Includes minor floor prep only. Any floor corrections or leveling by time and material.

Work to be completed in one phase during normal working hours.

All furniture and equipment moving, vacuuming, protection and final clean up by others.

Material payment required prior to ordering materials.

THANK YOU Steve McGinnis

3725 Touzalin Avenue

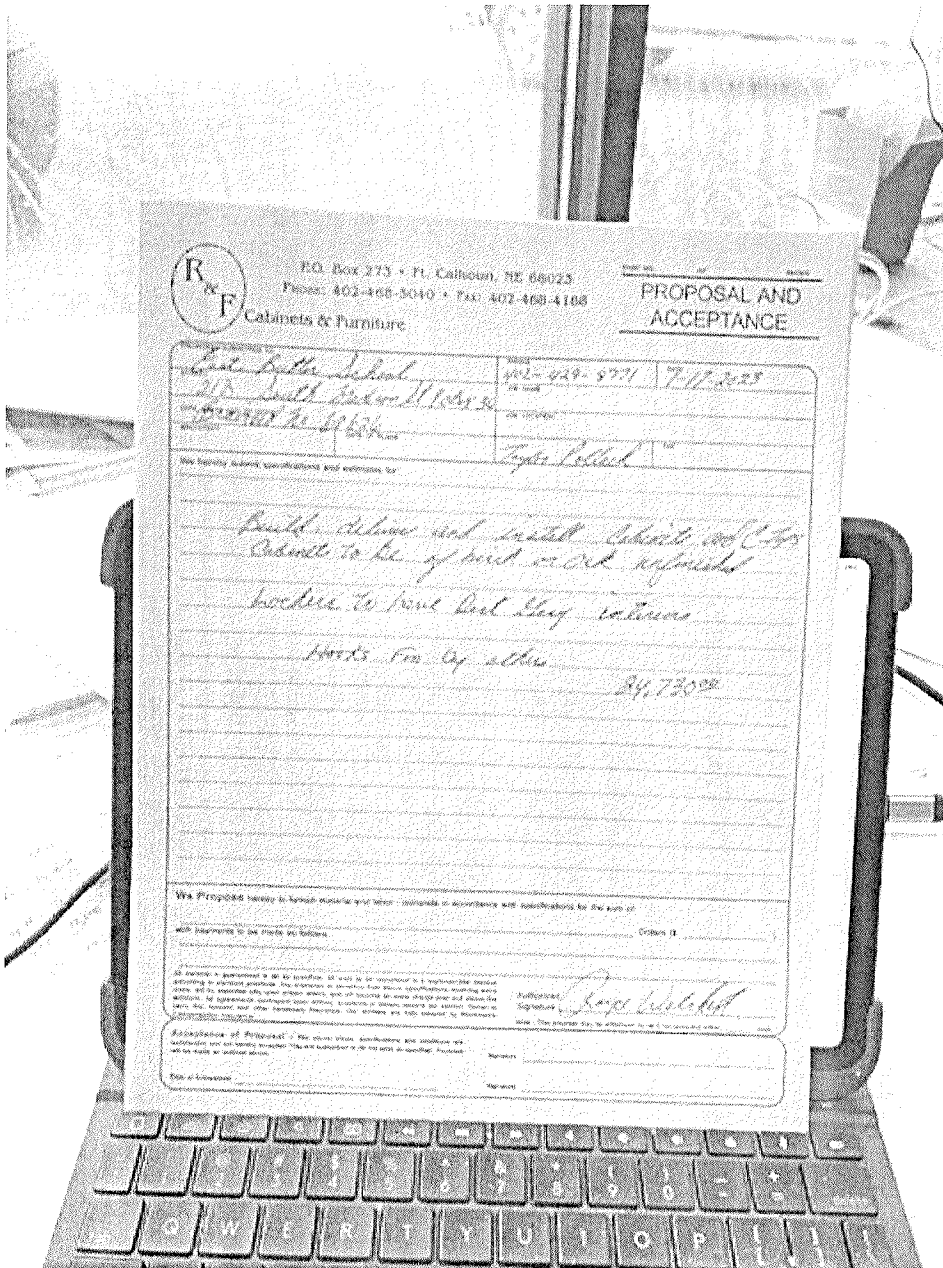
Lincoln, NE 68507

402/466-5626

Accepted by: _____

Print Name: _____

Date: _____



Room 103 cabinets & lockers - \$24,730.00

East Butler Public School Dist - 302353

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
Quote Year 1					
Applications					
Schoolzilla Professional	02/01/2023 - 01/31/2024	300	\$7.00	\$(666.96)	\$1,433.04
Professional Services					
Schoolzilla Initial Set up Services	02/01/2023 - 01/31/2024	1	\$6,750.00	\$(2,143.91)	\$4,606.09
Quote Year 1 Subtotal				\$(2,810.87)	\$6,039.13
Quote Year 2					
Applications					
Schoolzilla Professional	02/01/2024 - 01/31/2025	300	\$7.00	\$(666.96)	\$1,433.04
Professional Services					
Schoolzilla Renewal Services	02/01/2024 - 01/31/2025	1	\$1,950.00	\$(619.32)	\$1,330.68
Quote Year 2 Subtotal				\$(1,286.28)	\$2,763.72
East Butler Public School Dist Total				\$(4,097.15)	\$8,802.85

CRC Classified Salary Comparisons

School	Custodians			Kitchen			Paras			Bus Drivers		Secretaries		
	FTE	Wages	Benefits	FTE	Wages	Benefits	FTE	Wages	Benefits	FTE	wage/route	FTE	Wages	Benefits
B-D 2022-2023 Updated October 6, 2022	1 FTE	\$18.90	sgle hlth/dental	2 FTE	\$15.00	fam hlth/dntl	7.5	\$16.50	75% Sgle	5	\$32.40/route	bookkpr	\$22.90	sgl hlth/dental
	2 FTE	\$18.90	EE&Sp hlth/dntl				0.5	\$16.30			\$20.00/activity hr	1	\$19.50	Fam Hlth/Sgl Dntl
	1	\$19.15									1 \$13.55 head of transport	1	\$14.56	75% Sgle
												1	\$14.36	75% Sgle
Cross County updated 4/26/2021	1 Head Maint.	\$71,600	Wife has insurance	Head C	\$21.00	Single insurance/dental for head cook	13	\$12.50-22.00	none		No bus drivers	1 Bookkeeper	\$22.00	Single ins./dental
	3.5	\$17.50-\$22.00	Single hlth/dental	3.5 staff	\$15.00-\$17.00							3 Secretaries	\$19.00-24.00	None
Dorchester 2022-2023 updated 10/06/22	Head	\$24.06	single hlth/dental	Head	\$18.25	no ins	8	\$14.50-\$16.68	n/a	2				
	asst	\$21.14	single hlth/dental	asst	\$14.85	no ins					\$25.00/ hr	Bookkeeper	\$21.93/hr	single hlth/dental
				asst	\$13.75	no ins					4 hrs. guaranteed/day	Secretary	\$20.11/hr	single hlth/dental
											\$10.50 down time activity			
East Butler 2022-2023 Updated 10/7/22	4.5	13.26-25.31	single hlth/dental	4.5	10.73-16.00	single hlth/dental	16	13.47-16.84	single hlth/dental	7	1,608.65/Mo	5	13.47-21.07	single hlth dental
											10.73 hour/act. trip			
											single hlth/dental			
E/M updated 10/10/22	Ex-1	\$33.50	full ins	Exeter	\$23.50	no ins	Ex-2	14.00/14.50	None		Contract all bussing	Ex-Bkkper	\$31.50	Full ins
	1	\$16.00	single ins	Exeter	\$14.00	no ins			None					
	0.5	\$16.25	single ins	E (0.5)	\$16.25	single ins			None					
Giltner (2019-20) updated 1/16/20	head	\$20.00	full insur.	head	\$15.50	none	8	12.50-14.75	none	3	\$37 per route/\$10.50 per hour activity	1	\$16.25	full family
	1	\$13.00	Single Ins.	2	12.50-13.50	None								
Hampton 22-23 updated 10/6/22	1	\$15.00	Single Ins.	1	\$18.00	Single Ins.	4	\$12.50-\$13.26	No Ins.	2	\$37 a route/\$13.25 per hour activity driving	1	\$19.06	Vision Ins. only
	0.5	\$13.80	No Ins.	0.5	\$14.35	No Ins.								
High Plains (19-20) Updated 10/6/22	4 (40hrs) & 1 (25 hours)	\$14.50-\$22	full insur.	4 FTE	\$14.25-\$17	No Ins.	8 (37.5hrs)	\$11.47-\$16.56	1/2 sing. Ins. for grandfathered staff	4	\$36-\$37 a route/\$15-\$16 shuttle & activities	3 (40hrs) /only 1 is 12 mo.	\$17-\$22	Full Ins (only for 12 mo)/10 mo. no Insurance
McCool (2022-23)	2	\$14.48 - \$15.93	No insur.	2	\$14.48 - \$15.93	No Insur	10	\$14.48 - \$15.93	No Insur	4	75.5 per day - two routes	3	\$2700 - \$3100 monthly	single ins.
	1	\$60,762.00	fam hlth	Head	\$19.12	No Insur								
Meridian20-21 updated 7-12-21 Not going to change but	1	\$55,705.00	Em&Sp H&D	Head	\$16.88	80% Single	2	\$12.62	80% Single			1	\$3,058 Month	Em H&D
	1	\$16.48	Single Ins.	1	\$11.67	80% Single	2	\$11.67	80% Single	5	\$42.90/route (2 routes per day)	1	\$17.51	80% Single
	3 summer	\$9.50	none	0.3	\$12.10	none	1	\$13.47	80% Single		\$16.12/hr activity	1	\$14.86	80% Single
							1	\$12.25	80% Single		\$32.51/SPED route (1 route per day)			Adding 80% single insurance
Nebraska Lutheran updated 5/13/2021	1	\$18.00	none	1 head	\$17.00	none	none			1	Teachers do this, no extra pay	1	\$18.50	none
	0.5	\$13.50	none	1	\$14.00	none					no routes, just activities	1	\$18.00	none
				1	\$13.25	none								
Osceola (20-21 wages) updated 7-7-2021	1	\$22.22	Family	1	\$17.10	None	7	12.33-13.75	None	3	\$72.96/day route (2 trips)	2 part time	13.70/14.71	None
	1	\$14.88	Emp	3	11.22-12.00	None	2	13.75-17.00	None		\$9.00 wait/clean time	Bookkeeper	\$19.45	Employee
	1	\$18.31	Emp								\$41.10/activity trip \$.20/overage miles	1	\$15.92	Single
	1	\$15.57	None											
Shelby-Rising City 21-22 Update 10/07/22	Head 1.0 and maintenance	\$68,640	Full Single or Cash in-lieu + Transportation Dir.	1 Head	\$17.00	None	14	\$9.50 to \$15.00	None		Bus Maintenance/Repair / \$18.65 Hour	Bookkeeper	\$21.88	None
	Cust. 1.0	\$20.00	Employee Only	1 Asst	\$13.00	None		Yearly increase based on CPI usually 3-5%			Route / \$82 Day (\$41 per route)	HS/MS	\$21.05	Employee
	Cust. 1.0	\$16.00	Employee Only	1 Asst	\$13.00	None		1:1 Para gets \$1/Hour added to their base rate			Activities-Van-Shuttle / \$15.00 /Hr.	Activities/Lunch	\$18.00	None
	Cust. 1.0	\$14.25	Employee Only	1 Asst	\$13.50	None		FTE's= Title 1.0; SPED 9.0; Elem Reg 4.0				ELEM.	\$15.50	None
Shickley (22-23) updated 10-11-22	Head Maint. (1)	\$19.66	Full (or cost differential)	1 Head	\$16.80	Full (or cost differential)	3	\$11.50-12.39	none	3	\$32/route	1 head	\$25.68 (47 years experience)	Full (or cost differential)
	Head Cust. (1)	\$14.47	Full (or cost differential)	2	\$12.09/11.50	none		\$11.50				1 assist	\$16.80	none

**East Butler Public School
Classified Salaries
2022-2023**

UPDATED 8-23-22
2%

	\$ PER HOUR	HOURS PER WEEK	WEEKS	YEARS AT EB	
<u>Administrative Assistants</u>					
Patty Coufal	\$16.41	40	38	23	
Kim Fuehrer	\$21.49	40	52	44	
LuAnn Hofpar	\$18.54	40	52	33	
Brenda Janak	\$18.54	40	52	6.25	
Karen Sousek	\$13.74	40	52	3.5	
Kim Fuehrer	\$2,249.02	\$624.98	\$1,135.02		
	Recording Secretary	Census	Adviser		
LuAnn Hofpar	\$624.98	\$1,135.02			
	Census	Adviser			
Brenda Janak	\$1,273.07				
	Treasurer				
<u>Maintenance/Custodial</u>					
Doug Ault	\$19.31	15	38	12	
Kim Heiser	\$16.29	40	52	26	
Taylor Pollock	\$25.82	40	52	13	
Nancy Steager	\$16.29	40	52	27	
Yvonne Rezak	\$13.53	40	52	3	
<u>Bus Drivers</u>					
Lyle Divis	\$1,640.82/Month		10 Months	50	Activity Trips \$13.00 Per Hour
James Geewe	\$1,640.82/Month		10 Months	2	\$13.00 Per Hour
Tom Laing	\$1,640.82/Month		10 Months	6	\$13.00 Per Hour
Gary Polacek	\$1,640.82/Month		10 Months	20	\$13.00 Per Hour
Taylor Pollock	\$1,640.82/Month		10 Months	13	\$13.00 Per Hour
Jeff Struck	\$1,640.82/Month		10 Months	7	\$13.00 Per Hour
Connie Styskal	\$1,640.82/Month		10 Months	2	\$13.00 Per Hour
Substitute Bus Driver	\$32.82 Per Route				
<u>Kitchen Staff</u>					
Sonny Brokaw	\$12.03	40	38	4	
Deb Kost	\$13.14	40	38	18	
Tracy Patocka	\$10.94	40	38	1	
Kathy Ptacek	\$10.94	22.5	38	4	
Sub Cook	\$10.94				
Lisa Hanks	\$2,067.20/Month	40	12 Months	2	
<u>Paraeducators</u>					
Sammi Beckstead	\$17.18	38.75	36	19	
Nicole Buresh	\$13.00	38.75	36	1	
Jordan Fuehrer	\$13.26	38.75	36	2	
Kyla Geewe	\$15.40	38.75	36	7	
Rachel Hines	\$14.33	38.75	36	9	
Katelyn Kavan	\$15.14	38.75	36	5.5	
Valerie Klabenes	\$13.53	38.75	36	3	
Sharon Kremlacek	\$15.40	38.75	36	7	
Emily Kubik	\$13.00	38.75	36	1	
Rebecca Matthews	\$14.33	38.75	36	8	
Susan Pernicek	\$14.08	38.75	36	5	
Shannon Pleskac	\$14.38	38.75	36	12	
Shannon Prochaska	\$15.14	38.75	36	5	
Kim Rhynalds	\$13.74	38.75	36	3.5	
Kassia Schauer	\$13.00	38.75	36	1	
Kathy Strizek	\$14.08	38.75	36	5	
Connie Styskal	\$14.08	38.75	36	5	
Jamie Tejral	\$13.26	38.75	36	1.5	
<u>Nurse</u>					
Angie Sisel	\$31.62	40	36	1.5	

Secondary Principal		Length of							
School	Yrs Exp	Contract	2021-22	2022-23	2023-24	Insurance Benefit	Supplemental Salary		Updated
Bruning-Davenport (K-12)	5		\$96,800	\$100,200		\$19,542	Free Lunch	PK-12	
Dorchester (PK-12)	3	220	\$92,000	\$94,300		\$24,410	Free Lunch	PK-12	1/23/2023
East Butler (7-12)	3	220	\$86,700	\$88,434		\$18,695	free lunch, LTD	7-12, Senior class sponsor, Head Boys BB	
Exeter-Milligan (K-12)	11		\$103,500	\$106,000		\$23,278	LTD	K-12	
Giltner	1		\$85,000					Part of Superintendent	
Hampton (7-12)	1	210	\$85,500	\$85,000		Full Family: HSA	Free lunch, LTD	*Activities Director	1/23/2023
High Plains	9			\$109,491		\$0		Chooses Spouses Insurance	
McCool	1		\$85,000	\$88,000		\$22,664		K-12/NCSA Dues	
Meridian	13		\$110,700			No Insurance	Free Lunch	PK-12	
Nebraska Lutheran	34		\$68,734	\$72,841		\$16,871	LTD, free lunch, cell phone	9-12	
Osceola	19		\$90,000			\$22,617	\$588	6-12	
Shelby/Rising City	1					\$19,947	\$1,800	Grades 6-12	
Cross County	4		\$91,000	\$94,500		Full Family: HSA	LTD District Paid	NCSA Dues	1/23/2023
Shickley	1		\$92,200	\$94,000		Full Family: HSA	Free lunch, cell phone stipend	PK-12	
Average	8		\$98,595	\$93,277	#DIV/0!	\$18,669			
Elementary Principal		Length of							
School	Yrs Exp	Contract	2021-22	2022-23	2023-24	Insurance Benefit	Supplemental Salary		Updated
Bruning-Davenport								Supt serves as principal in Davenport building	
Dorchester (PK-12)								PK-12 Principal	1/23/2023
Exeter-Milligan (K-12)									
East Butler (PK-6)	12	210	\$91,477	\$93,306		\$25,055	free lunch, LTD	PK-6	
Giltner						\$19,542		PK-6	
Hampton	6	210	\$93,775	\$96,940		Full Family: HSA	LTD, Free Lunch	.75 SPED Director/.25 PreK-6 Principal	1/23/2023
High Plains	3			\$82,400		\$14,552	LTD	SPED	
McCool	NA		NA	NA				K-12 Position	
Meridian	1								
Osceola	6		\$93,045			\$22,617	\$2,872	Assistant Basketball Coach	
Shelby/Rising City	9					\$19,947	\$3600 (SPED)	PK-5/SPED Coordinator	
Cross County	12		\$100,000	\$102,000		Full Family: HSA	LTD District Paid	K-5/SPED Coordinator, NCSA Dues/SPED	1/23/2023

Elementary Principal Report

February Board Meeting



I. Parent Teacher Conferences/Professional Learning

- A. Conferences will take place on February 15. School will be dismissed at 1:30.
- B. Professional learning for staff will take place on February 16. Teaching staff will take part in a Math Webinar. Information about Math Expressions will be shared. Marci Ostmeyer will be presenting information about math standards and provide guidance to our staff as we analyze possible math materials. There will also be a school improvement update and crisis response team meeting.
- C. There will not be school on Friday, February 17.

II. Math Curriculum

- A. The curriculum team members met on January 4 and 20 to discuss math materials. Team members include Mrs. Dozler, Mrs. Bohac, Mrs. Gauthier, Mrs. Hermelbracht, Mrs. Walla and Mrs. Vandenberg.
- B. The team feels that there are 2 sets of material that meet our needs as a school and address the state standards.
 - 1. Math Expression 2018 from the publisher Houghton Mifflin Harcourt.
 - 2. Envisions Math 2024 from the Savvas Learning Company.
- C. Each company will present information on a webinar about their product and then teachers will provide their input regarding their preferred curriculum.

III. Tigerbots Competition

- A. The Tigerbots competed in the First Lego League Competition in Columbus on January 14.

IV. Preschool/Kindergarten Information

- A. Information will be communicated soon regarding preschool/kindergarten for 2023-2024. The format for kindergarten round-up has involved a parent meeting and time for teachers to work with incoming students.
- B. Kindergarten requirements:
 - 1. Students must be 5 on or before July 31, 2023.
 - 2. Birth certificate and immunization records.
 - 3. Physical exam, including an eye exam.
- C. Possible 2023-2024 kindergarten enrollment numbers based on current preschool enrollment numbers.
 - 1. Dwight - 5 students
 - 2. Brainard - 17 students
- D. Possible 2023-2024 preschool enrollment numbers.
 - 1. Dwight - 12 students
 - 2. Brainard – 15-20 students

V. Butler Believes in Youth Coalition

- A. There was a meeting on January 10 at David City Public School for BBYC. There was information presented on grant funds. There will be funding for the Drug Abuse Resistance Education (D.A.R.E) program that will be led by Officer Palensky.

**Secondary Principal Report
February 2023 – School Board Meeting**

- I. Principal Cluster Day at ESU 7**
 - A. Computer Science & Technology Act
 - B. The requirements for the Elementary & Middle School Levels have yet to be determined.
 - C. The courses now being recommended are Foundations of Computing and IT Fundamentals.
 - D. NDE will pay for the NWEA testing for the 23/24 school year.
 - E. For the 24/25 school year, we will give the NWEA in the Fall/Spring in the 7-10 grades and the NSCAS in the spring.

- II. Girls & Boys State**
 - A. The Junior Class students & Parents have received information on Girls/Boys State
 - B. Boys/Girls State will be held June 4-10, 2023

- III. Academic Pep Rally January 24**
 - A. We honored the students for Honorable Mention, A honor roll & perfect attendance.
 - B. The Most Improved Student was Keigan Kocian
 - C. The student talent was our guitar class performing.

- IV. Senior Class Update**
 - A. Caps & gowns have arrived.
 - B. Graduation is Saturday, May 13, 2023
 - C. Senior class trip will be presented at the next School Board Meeting.
 - D. Senior Seminar Class is working on scholarships.
 - E. On January 30th, Joni Ringdahl presented to the Seniors about the scholarship process through the East Butler Foundation.

- V. Professional Learning Day Thursday, February 16th**
 - A. CPR recertification for staff members
 - B. Math standards update
 - C. School Improvement Meeting
 - D. The staff was given instructions on ordering supplies for the upcoming school year.

