

Board of Education Regular Meeting
Wednesday, January 11, 2023 6:30 PM
East Butler School
212 South Madison Street
Brainard, NE 68626-0036

1. Call Meeting To Order
2. Flag Salute/Open Meetings Act Statement
3. Roll Call
4. Patron's Comments
5. Oath of Office/Selection of Officers
 - 5.1. Oath of Office
 - 5.2. Nominate and elect President
 - 5.3. Nominate and elect Vice-President
 - 5.4. Nominate and elect Secretary
6. Approval of the Agenda
7. Organization of the Board of Education
 - 7.1. Establish the time and place for the regular meeting of the board of education.
 - 7.2. Select paper of record for the board of education's regular meetings
 - 7.3. Select a recording secretary and treasurer for the board of education.
 - 7.4. Select bank for district deposits.
 - 7.5. Foundation Board
 - 7.6. Negotiations Committee
 - 7.7. Building & Transportation Committee
 - 7.8. Curriculum & Americanism Committee

- 7.9. Nutrition Committee
- 7.10. Policy Committee
- 8. Informational Items
 - 8.1. Student Presentation
 - 8.2. Summer Projects Information
 - 8.3. Federal Lunch Reimbursement
- 9. Consent Agenda
 - 9.1. Approval of Minutes
 - 9.2. Treasurer's Report
 - 9.3. Approval of Resignations & Hires
- 10. Regular Agenda
 - 10.1. Discuss, consider, and take any necessary action on the purchase of a new scoreboard for our high school gym.
- 11. Administrative Comments
- 12. Items for next Meeting
- 13. Adjournment

Summer Projects 2023

School Projects

Project	Estimated Cost	Start Date
Phase III - Restroom Renovation - Tiling, Ceiling tile, plumbing, etc - Ag/Music Hallway Retile	\$105,000	May 23
Roof Restoration Project	\$189,000	TBD
4th Grade - Brainard - Carpet, Cabinets, ceiling tiles, lights	\$35,000	TBD
Gym (FREE) & MPR Floor	\$1500	July
Commons Waxing	\$2200	July
Dwight Floor Waxing	\$2000	June
Sand, repaint, and reseal the MPR	\$20,000	July
Stripe parking spaces at both buildings	\$150	Doug & Taylor
Ceiling STS Classroom	\$2750	TBD
Rock Brainard Parking Lot (Just Add)	\$2500	TBD
Football Field Sprinkler - Issue	????	TBD

Possible Future Projects

Project	Estimated Cost
Rubber Roof Replacement - Brainard (Summer 2024)	\$180,000
Pave the high school Parking Lot	\$209,000 - \$357,000
Room 204 hallway glass removal (drywall) - SAFETY	\$2,000
Gutters for Dwight Elementary	\$15,000
Concrete Work - District Owned House	?????

East Butler Public Schools Facility Plan



Updated - January 2023

Prepared by Michael Eldridge, Supt.

YEAR 1 (SUMMER 2023)

PROJECT	ESTIMATED COST
Phase III Bathroom Renovations	\$115,000
Tile Replacement - Ag/Music Hallway	\$5,000-\$10,000
Elementary Wing Roof Restoration	\$170,000
4th Grade Classroom - Brainard (Carpet, Cabinets, ceiling tile, lighting)	\$35,000
Sand & Restripe (Paint) the MPR Floor	\$20,000

YEAR 2 (SUMMER 2024)

PROJECT	ESTIMATED COST
Roof Replacement - 1935 addition	\$180,000
Replace Carpet - upstairs math	\$10,000
Biology Science Classroom - Updates	\$150,000
Bleacher Replacement - Football field (Student & Visitor)	\$100,000
5th & 6th Cabinet, Lighting, & carpet replacement - Brainard	\$70,000

YEAR 3 (SUMMER 2025)

PROJECT	ESTIMATED COST
Replace Carpet - Math - 2002 Addition	\$5,000
Sand & Restripe (Paint) the MPR Floor	\$25,000
New Stage Lighting - Gym	\$25,000
3rd & 4th Cabinet Lighting Replacement - Brainard	\$30,000

YEAR 4 (SUMMER 2025)

PROJECT	ESTIMATED COST
Carpet replacement - Dwight (Pk-2)	\$20,000
K-2nd Cabinet & Lighting replacement - Brainard	\$40,000
Replace Rooftop Unit - Boys Locker Room	\$100,000
ReRock high School Parking Lot	\$10,000

YEAR 5 (SUMMER 2027)

PROJECT	ESTIMATED COST
Carpet replacement - Dwight (3-6)	\$20,000
Shop Ventilation System	\$100,000
Street Drainage Issue (Brainard Building)	\$250,000????
Gutters for Dwight Elementary	\$25,000

ADDITIONAL PROJECTS UNDER CONSIDERATION

PROJECT	ESTIMATED COST
Practice Track (Rock or all weather)	\$750,000
Dwight Football Field Bathroom Renovations	\$250,000
Staff Parking Lot - Brainard (East Campus)	\$250,000
Lighting on the Southside of Commons	\$50,000

Board of Education Regular Meeting
Wednesday, December 14, 2022 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented passed with a motion by Kim TePoel and a second by Brandon Jisa.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

5. Patron's Comments - None

6. Informational Items

6.1. - Tyler Fortik, CTF Service, reported on the mileage, maintenance, and condition of our current fleet of vehicles.

6.2. Student Assessment Data (2021-2022 School Year) was shared with the Board. Administration went over the goals for this year.

7. Consent Agenda

7.1. Approval of Minutes

7.2. Treasurer's Report

7.3. Approval of Resignations and Hires

Motion to approve the consent agenda as presented passed with a motion by Dylan Spatz and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8. Regular Agenda

8.1. Discuss, consider, and take any necessary action on the proposed roof bids.

Roof bid from Independent Roofing for \$189,000 passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8.2. Discuss, consider, and take any necessary action on the Softball Coop with David City Public Schools and Shelby-Rising City Schools.

Renew the Softball Coop with David City Public School and the Shelby-Rising City School for the fall of 2023 and fall of 2024. (2-year coop) passed with a motion by Kim TePoel and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8.3. Discuss, consider, and take any necessary action on the proposed 2023-2024 school calendar.

Approve proposed 2023-24 school calendar as presented passed with a motion by Ryan Pekarek and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

9. Administrative Comments - Mr. Cidlik reported on: Computer Science and Technology Act; Nebraska Math Readiness Project; Welding I & Welding II Tour of Valmont & Lincoln Premium Poultry; and NSCAS & NWEA Testing Results. Mr. Biltoft reported on: Semester Assessments; Concordia Student Teachers; East Butler Performance Data; Semester Schedule; Christmas Programs; and ESU 7 Superintendent/Principals Meeting. Mr. Eldridge gave an update on the budget. He also explained about starting a board brief which would share more information with the public. This would help with false information that is currently being shared by certain patrons in our district, with the public, regarding hot button issues like the health standards and books in our libraries.

10. Items for next Meeting - Reorganization of the Board; New Scoreboard; and Student Presentation

11. Adjournment

Motion to adjourn at 7:43 p.m. passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

**Treasurer's Report for the Board of Education
January 11, 2023
Month of December 2022**

General Fund

Beginning of the Month Balance	\$ 931,767.05
Receipts	\$ 344,116.99
Interest	\$ 45.54
Expenditures	\$ 578,526.05
End of Month Balance	\$ 697,403.53
MCAULIFFE PRIZE 12 MONTH (due 04/5/21)	\$ 534.35
BANK OF PRAGUE 24 MONTH (due 10/1/22)	\$ 408,039.65

Special Building Fund

Beginning of the Month Balance	\$ 563,079.85
Butler County Taxes	\$ 257.35
Saunders County Taxes	\$ 2,523.67
Seward County Taxes	\$ 0.00
Receipts	\$ 2,781.02
Interest	\$ 17.90
Expenditures	\$ 208,016.95
End of Month Balance	\$ 357,861.82
FIRST NEBRASKA BANK 12 MONTH FLEX (due 06/10/21)	\$ 0.00

Qualified Capital Purpose Undertaking Fund

Beginning of the Month Balance	\$ 150,554.44
Receipts	\$ 353.61
Interest	\$ 7.20
Expenditures	\$ 0.00
End of Month Balance	\$ 150,915.25

Student Fees Fund

Beginning of the Month Balance	\$ 12,003.59
Receipts	\$ 0.00
Service Charge	\$ 3.00
Expenditure	\$ 543.37
End of Month Balance	\$ 11,457.22

Depreciation Fund

Beginning of the Month Balance	\$ 100,479.89
Receipts	\$ 0.00
Transfer	\$ 0.00
Interest	\$ 73.35
Expenditures	\$ 25,000.00
End of Month Balance	\$ 75,553.24

Employee Benefit Fund

Beginning of the Month Balance	\$ 11,164.77
Receipts	\$ 0.00
Transfer	\$ 0.00
Interest	\$ 2.19
Expenditures	\$ 915.55
End of Month Balance	\$ 10,251.41

Nebraska Liquid Asset Fund

Beginning of the Month Balance	\$ 0.06
Receipts	\$ 0.00
Interest	\$ 0.00
Expenditures	\$ 0.00
End of Month Balance	\$ 0.06

Activity Fund

Beginning of the Month Balance	\$ 160,515.02
Receipts	\$ 24,025.33
Interest	\$ 7.05
Expenditures	\$ 35,095.58
End of Month Balance	\$ 149,451.82
First Nebraska Bank - 18 mo (Close Up CD #1248)	\$ 2,410.04
First Nebraska Bank - 18 mo (Close Up CD #1353)	\$ 2,586.32
First Nebraska Bank - 12 mo (Close UP CD# 1514)	\$ 2,406.44

Lunch Fund

Beginning of the Month Balance	\$ 174,656.64
Receipts	\$ 14,976.16
Interest	\$ 25.79
Expenditures	\$ 94,049.75
End of Month Balance	\$ 95,608.84

Activity Fund Balance Report - Account - Exclude Encumbrances
01/2023 - 01/2023

Regular; Beginning Month 01/2023; Processing Month 01/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	*Previous Balance				146.40
		*Ending Balance:	0.00	0.00	0.00	146.40
05 704 2001	ACADEMIC DECATHALON	*Previous Balance				1,080.80
		*Ending Balance:	0.00	0.00	0.00	1,080.80
05 704 2002	AG PROJECTS	*Previous Balance				1,206.35
		*Ending Balance:	0.00	0.00	0.00	1,206.35
05 704 2003	ANNUAL	*Previous Balance				8,534.09
		*Ending Balance:	0.00	0.00	0.00	8,534.09
05 704 2004	ATHLETIC	*Previous Balance				40,565.88
05 704 2004	ATHLETIC		0.00	0.00	0.00	
05 2900 610 000 2004	ATHLETIC		555.00	0.00	0.00	
05 704 2004	ATHLETIC	*Current Activity				(555.00)
		*Ending Balance:	555.00	0.00	0.00	40,010.88
05 704 2005	BOX TOPS/ PPT	*Previous Balance				5,383.65
		*Ending Balance:	0.00	0.00	0.00	5,383.65
05 704 2006	CHEERLEADERS	*Previous Balance				998.82
		*Ending Balance:	0.00	0.00	0.00	998.82
05 704 2007	CLOSE UP	*Previous Balance				21,409.03
		*Ending Balance:	0.00	0.00	0.00	21,409.03
05 704 2008	COLLEGE ACCESS GRANT	*Previous Balance				1,996.73
		*Ending Balance:	0.00	0.00	0.00	1,996.73
05 704 2009	CONCESSIONS	*Previous Balance				2,472.87
		*Ending Balance:	0.00	0.00	0.00	2,472.87
05 704 2010	DANCE TEAM	*Previous Balance				204.51
		*Ending Balance:	0.00	0.00	0.00	204.51
05 704 2011	DRAMA	*Previous Balance				1,752.08
		*Ending Balance:	0.00	0.00	0.00	1,752.08
05 704 2012	DRUG FREE PROGRAM	*Previous Balance				395.49
		*Ending Balance:	0.00	0.00	0.00	395.49
05 704 2013	EDIVATE	*Previous Balance				431.17
		*Ending Balance:	0.00	0.00	0.00	431.17
05 704 2014	FBLA	*Previous Balance				1,688.12
		*Ending Balance:	0.00	0.00	0.00	1,688.12

Activity Fund Balance Report - Account - Exclude Encumbrances

01/2023 - 01/2023

Regular; Beginning Month 01/2023; Processing Month 01/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 2015	FCCLA	*Previous Balance				3,697.98
		*Ending Balance:	0.00	0.00	0.00	3,697.98
05 704 2016	FFA	*Previous Balance				26,036.46
		*Ending Balance:	0.00	0.00	0.00	26,036.46
05 704 2017	FFA GREENHOUSE	*Previous Balance				5,592.34
		*Ending Balance:	0.00	0.00	0.00	5,592.34
05 704 2022	CLASS OF 2022	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 2023	CLASS OF 2023	*Previous Balance				2,594.42
		*Ending Balance:	0.00	0.00	0.00	2,594.42
05 704 2024	CLASS OF 2024	*Previous Balance				5,470.85
		*Ending Balance:	0.00	0.00	0.00	5,470.85
05 704 2025	CLASS OF 2025	*Previous Balance				2,162.00
		*Ending Balance:	0.00	0.00	0.00	2,162.00
05 704 2026	FUND BALANCE	*Previous Balance				320.05
		*Ending Balance:	0.00	0.00	0.00	320.05
05 704 3001	LAPTOP INITIATIVE	*Previous Balance				25,730.08
		*Ending Balance:	0.00	0.00	0.00	25,730.08
05 704 3002	LETTERCLUB	*Previous Balance				1,384.94
		*Ending Balance:	0.00	0.00	0.00	1,384.94
05 704 3004	MUSIC	*Previous Balance				304.73
		*Ending Balance:	0.00	0.00	0.00	304.73
05 704 3005	NATIONAL HONOR SOCIETY	*Previous Balance				284.91
05 704 3005	NATIONAL HONOR SOCIETY		0.00	0.00	0.00	
05 2900 610 000 3005	NATIONAL HONOR SOCIETY		77.64	0.00	0.00	
05 704 3005	NATIONAL HONOR SOCIETY	*Current Activity				(77.64)
		*Ending Balance:	77.64	0.00	0.00	207.27
05 704 3006	SPEECH	*Previous Balance				17.76
		*Ending Balance:	0.00	0.00	0.00	17.76
05 704 3007	STUDENT COUNCIL	*Previous Balance				2,246.75
		*Ending Balance:	0.00	0.00	0.00	2,246.75
05 704 3009	WR SPIRIT LEADERS	*Previous Balance				514.69

Activity Fund Balance Report - Account - Exclude Encumbrances

01/2023 - 01/2023

Regular; Beginning Month 01/2023; Processing Month 01/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 **ACTIVITY FUND**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
		*Ending Balance:	0.00	0.00	0.00	514.69
05 704 3010	SKILLS USA	*Previous Balance				4,278.69
		*Ending Balance:	0.00	0.00	0.00	4,278.69
05 704 3011	CAREER TECHNICAL EDUCATION	*Previous Balance				6,374.68
		*Ending Balance:	0.00	0.00	0.00	6,374.68
05 704 3012	ESPORTS	*Previous Balance				14.02
		*Ending Balance:	0.00	0.00	0.00	14.02
		Fund Total: 05	632.64	0.00	0.00	174,658.70

PAID IN DECEMBER 2022				
PRE-APPROVED BILLS (GENERAL FUND)				
12/2/22				
Subway Sandwiches		Chk# 41795	Meals for Festival Choir	\$112.00
12/12/22				
First National Bank - CC		Chk# 41860	HyVee Lunch for Improvement members	\$50.75
First National Bank - CC		Chk# 41861	Gimkit Pro Subscription	\$59.88
First National Bank - CC		Chk# 41862	Coffee Creamer, Bus licensing	\$28.68
12/14/22				
Butler Public Power District		Chk# 41863	Dwight electricity	\$600.61
12/15/22				
Omaha World Herald		Chk# 41864	Replaced Chk# 41353	\$0.00
David Vanderheiden		Chk# 41865	Replaced Chk# 41367	\$0.00
12/21/22				
Cash - First Nebraska Bank		Chk# 41866	Petty Cash for Postage	\$15.96
Oak Creek Sporting Club		Chk# 41867	Staff Christmas Gathering	\$620.00
Mogul's Transmission, Inc		Chk# 41868	Transmission for 2015 Suburban	\$5,197.03
			TOTAL	\$6,684.91

January 11, 2023				
SPECIAL BUILDING FUND BILLS				
Love Signs, Inc		Chk# 1254		
		\$12,696.31		
Select Plumbing Inc		Chk# 1255		
		\$1,134.28		
TOTAL		\$13,830.59		
DEPRECIATION FUND BILLS				
East Butler General Fund		Chk# 1114		
		\$25,000.00		
TOTAL		\$25,000.00		
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)				
No QCPuf bills in December				
TOTAL		\$0.00		
Note: Check # 1256 out of Special Building was lost & reissued				

Regular; Processing Month 01/2023; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	PROPERTY TAXES	6,149,959.00	0.00	1,435,910.31	23.35	4,714,048.69
01 1115	CARLINE	2,500.00	0.00	358.17	14.33	2,141.83
01 1120	PUBLIC POWER DISTRICT-SALES TAX	8,000.00	0.00	3,163.99	39.55	4,836.01
01 1125	MOTOR VEHICLE TAXES	285,000.00	0.00	84,964.10	29.81	200,035.90
01 1370	PRE-SCHOOL TUITION	10,000.00	0.00	6,190.00	61.90	3,810.00
01 1510	INTEREST	3,000.00	0.00	223.62	7.45	2,776.38
01 1800	COMMUNITY SERVICE ACTIVITIES	0.00	0.00	3,300.00	0.00	(3,300.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	1,860.00	0.00	(1,860.00)
01 1990	MISC LOCAL REV	4,000.00	0.00	0.00	0.00	4,000.00
	Subtotal: LOCAL RECIEPTS	6,462,459.00	0.00	1,535,970.19	23.77	4,926,488.81
01 2110	COUNTY FINES/LICENSES	25,000.00	0.00	8,056.73	32.23	16,943.27
01 2210	ESU RECEIPTS	30,000.00	0.00	264.44	0.88	29,735.56
	Subtotal: 2000	55,000.00	0.00	8,321.17	15.13	46,678.83
01 3110	STATE AID	53,932.00	0.00	21,572.00	40.00	32,360.00
01 3120	SPED PROGRAMS/SCHOOL AGE	450,000.00	0.00	57,400.00	12.76	392,600.00
01 3125	SPED TRANSPORTATION/SCHOOL AGE	50,000.00	0.00	0.00	0.00	50,000.00
01 3400	STATE APPORTIONMENT	40,000.00	0.00	0.00	0.00	40,000.00
	Subtotal: 3000	593,932.00	0.00	78,972.00	13.30	514,960.00
01 4105	UNIVERSAL SERVICES E-RATE	7,000.00	0.00	0.00	0.00	7,000.00
01 4310	REAP	0.00	0.00	27,301.00	0.00	(27,301.00)
01 4505	TITLE I	0.00	0.00	8,450.00	0.00	(8,450.00)
01 4511	TITLE VI (REAP)	27,355.00	0.00	0.00	0.00	27,355.00
01 4518	SPED IDEA Part B	50,000.00	0.00	94,571.00	189.14	(44,571.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	10,000.00	0.00	7,543.99	75.44	2,456.01
01 4998	ESSER III	114,584.00	0.00	66,967.00	58.44	47,617.00
	Subtotal: 4000	208,939.00	0.00	204,832.99	98.03	4,106.01
01 5200	TRANSFERS	0.00	0.00	312,039.19	0.00	(312,039.19)
01 5690	OTHER NON-REVENUE RECEIPTS	15,000.00	0.00	19,611.73	130.74	(4,611.73)
	Subtotal: 5000	15,000.00	0.00	331,650.92	2,211.01	(316,650.92)
01 6406	IDEA	0.00	0.00	1,561.00	0.00	(1,561.00)
01 6422	IDEA	0.00	0.00	934.00	0.00	(934.00)
	Subtotal: 6000	0.00	0.00	2,495.00	0.00	(2,495.00)
01 9000	NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
	Subtotal: NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
	Fund Total:	7,985,330.00	0.00	2,162,242.27	27.08	5,823,087.73

Payroll Register - Totals

Unposted; Batch Description January PR; Payroll Type Expense Payroll,Extra,Pay Off
Contracts,Purchase Order,Regular,Reversing GAAP

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
Check Date:		01/20/2023		Batch Description: January PR			
Processing Month:		01/2023		Status: Calculated Successfully			
Checking Account ID:		1					
ADD							
ACTIVITYTR Activity trips		1,127.75					
HOLIDAY Holiday Pay		3,461.76					
HOURLY Hourly Pay		50,303.15					
MISCSTIPE MISC STIPEND		150.00					
OT Overtime Pay		1,537.77					
PARASUB ParaEducator Substitute		900.00					
PERSONAL Personal Time		190.48					
SICK Sick Time Used		2,063.24					
SUB Substitute		6,060.00					
SUBDRIVER Substitute Bus Driver		131.28					
SUBLONG Long Term Substitute		3,052.50					
VACATION Vacation Time		931.02					
		<u>69,908.95</u>					
CONTRACT							
C01 Contract 1		231,604.54					
C02 Contract 2		13,973.62					
C03 Deduct		(1,640.82)					
C04 Title 1		2,157.33					
C05 Exlra Services		1,214.10					
		<u>247,308.77</u>					
DEDUCTION							
ACCIDENT ACCIDENT		175.11			175.11	AFLACREMI	AFLAC REMITTANCE SERVICES
ACCIDENTCO ACCIDENT-COLONI		150.65			150.65	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO
CANCER CANCER		75.98			75.98	AFLACREMI	AFLAC REMITTANCE SERVICES
CANCERCOLO CANCER-COLONIAL		44.20			44.20	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO
DENTALPOST FAMILY DENTAL		1,012.17	1,783.46		2,795.63	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
DENTALPRE DENTAL		258.63	234.20		492.83	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
DEPCARE DEPENDENT CARE		141.67			141.67	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R
HEALTH HEALTH INSURANC		1,638.75	78,975.46		80,614.21	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
HORACEMANN HORACE MANN ANN		100.00			100.00	HORACEMAN	HORACE MANN LIFE INS CO
HOSPPRE HOSPITAL - PRET		240.11			240.11	AFLACREMI	AFLAC REMITTANCE SERVICES
URM URM		1,028.17		285.00	1,313.17	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R
VALKGARNIS Garnishment 2		217.50			217.50	CREDITMANA	CREDIT MANAGEMENT SERVICES
VISION VISION		628.41		11.30	639.71	VISION	VISION SERVICE PLAN
WADREED FTC ANNUITY		933.57			933.57	WADDELLAN	FTC
		<u>6,644.92</u>	<u>80,993.12</u>	<u>296.30</u>	<u>87,934.34</u>		
INDIVIDUAL BANK ACCOUNT DEDUCTION							
HSA HSA		701.85	2,457.41		3,159.26		
		<u>701.85</u>	<u>2,457.41</u>	<u>0.00</u>	<u>3,159.26</u>		
RET DEDUCTION							
NPERS RETIREMENT	304,689.60	29,798.65	30,096.63		59,895.28	RET	NEBRASKA SCHOOL RETIREMENT A SYS
		<u>29,798.65</u>	<u>30,096.63</u>	<u>0.00</u>	<u>59,895.28</u>		
TAX							
FIT FIT	281,930.38	20,611.99			20,611.99	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM A
FUTA FUTA	317,171.44						
MEDICARE MEDICARE	312,762.60	4,535.07	4,535.07		9,070.14	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM A
SITNE SIT NE	281,930.38	10,155.67			10,155.67	SITNE	NEBRASKA DEPARTMENT OF REVENUE A
SOCSEC SOC SEC	312,762.60	19,391.30	19,391.30		38,782.60	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM A
SUTANE SUTA NE	317,171.44						
WCNE WORK COMP NE	317,171.44						

Payroll Register - Totals

Unposted; Batch Description January PR; Payroll Type Expense Payroll, Extra, Pay Off
Contracts, Purchase Order, Regular, Reversing GAAP

<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
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Checking Account ID: 1

54,694.03	23,926.37	0.00	78,620.40
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Net Pay:	225,378.27
Cash Total:	454,987.55

Non - FIT Taxable Deductions	35,287.34
Non - SIT Taxable Deductions	35,287.34
Non - SOC SEC Taxable Deductions	4,455.12
Non - MEDICARE Taxable Deductions	4,455.12
Direct Deposits	228,537.53
Automatic Payments	138,515.68
Adds + Contracts + Deduction Adds	317,217.72



Vendor Name	Vendor Description	Amount
Checking Account ID 1	Fund Number 01 GENERAL FUND	
ADVANCED FIRE & SAFETY		142.23
APPLE INC		329.00
BANNER PRESS		49.50
BOYS TOWN		3,325.00
BROOKLYN PUBLISHERS LLC		38.75
BURESH LAWN CARE		4,000.00
BUTLER COUNTY HEALTH CARE CENTER		1,904.63
CANON FINANCIAL SERVICES		1,794.00
CENTRAL NEBRASKA REHABILITATION SERVICES		724.50
CTF SERVICE INC		2,140.94
CULLIGAN OF COLUMBUS		124.89
DAVID CITY ACE HARDWARE		125.06
DIVERSIFIED DRUG TESTING		195.00
EAKES OFFICE SUPPLY		170.68
EAST BUTLER ACTIVITIES		175.00
ELECTRONIC CONTRACTING COMPANY		1,100.00
ELECTRONIC ENGINEERING COMPANY		517.50
ESU #7		16,049.06
FAMILY SERVICE		5,849.50
FIRST NEBRASKA BANK		36.00
FRONTIER COOPERATIVE CO		6,787.48
HERMELBRACHT, BRIAN		30.00
HOME DEPOT PRO		2,690.34
JOHNSON CONTROLS, INC.		1,119.45
JW PEPPER AND SON INC		298.49
LINCOLN JOURNAL STAR		64.40
MADISON NATIONAL LIFE INS CO		717.08
NEBRASKA STATE FIRE MARSHAL		120.00
PAPER TIGER SHREDDING		75.00
QUILL CORPORATION		228.00
REGION V SERVICES		409.42
SAUNDERS COUNTY CLERK		455.61
SCHOOL SPECIALTY LLC		100.00
SCHUYLER COOP ASSOCIATION		18,063.05
SEWARD COUNTY CLERK		100.00
SPARQDATA SOLUTIONS		4,316.00
TIME MANAGEMENT SYSTEMS		197.10
VILLAGE OF BRAINARD		4,643.88
VILLAGE OF PRAGUE		8.00
WASTE CONNECTIONS OF NEBRASKA		768.60
WINDSTREAM NEBRASKA, INC.		1,841.61
Fund Number 01		<u>81,824.75</u>
Checking Account ID 1		<u>81,824.75</u>

10 January 2023

Letter of resignation:

Please accept this letter as formal notification that I am resigning from my position of K-5 Special Education at East Butler Elementary, Brainard at the end of the 2022-2023 school year.

As of January 9, 2023, I have accepted a teaching position at St. John Lutheran School in Seward beginning in August 2023.

Thank you for the opportunity to teach at East Butler for the last 4 years. I have had many learning experiences and professional development through teaching Special Education that I will use in my next teaching position. I have enjoyed my time at East Butler Schools and have had a positive experience both with students and staff.

If I can be of any assistance with transitions for next school year, please let me know.

I am looking forward to this opportunity, and wish East Butler Schools all the best.

Sincerely,
Jalynn Brase

January 11, 2023

To: Mr. Mike Eldridge, East Butler Board of Education,
and Parents:

Please accept this letter as my formal intent to retire from my teaching position as the third grade teacher at East Butler Public Schools effective at the end of the current 2022-2023 school year.

I would like to thank all board members, administrators, teachers, and parents for the support that all have given me throughout my time at East Butler. It has been a privilege working as part of this team, and appreciate the opportunities that I have had for personal and professional development.

Sincerely,

Christine Hampl

Mrs. Christine Hampl

Crouch Recreation, Inc.
 1309 S 204th Street #330
 Elkhorn, NE 68022
 nicole@crouchrec.com
 www.crouchrec.com

Quote



ADDRESS
East Butler Public Schools 212 S Madison Street Brainard, Ne 68626 Greg Jahde 402.545.2081

SHIP TO
American Lift & Sign 6958 N 97th Circle Omaha, Ne 68122 Pat Schuster 402.680.7492

QUOTE #	DATE	EXPIRATION DATE
1747	01/11/2023	03/10/2023

TERMS
 Upon Receipt

SALES REP
 Ryan Wilke

DATE	ACTIVITY	QTY	RATE	AMOUNT
	Daktronics 793441-1-4 LVN-3000-512X896-3.9MNMA- CNTLRM-SR-LT 1 Daktronics Video Display - 3.9mm Un-Coated Modules - with Comprehensive Spare Parts Package including 4 Modules Matrix: 512 lines by 896 columns Line Spacing: 3.9mm LED Color: RGB Cabinet Dimensions: 6' 10" H X 11' 9" W X 0' 6" D (Approx. Dimensions) Max Power: 4800 watts/display Weight: 468 lbs Includes: System Startup	1	52,156.00	52,156.00
	Daktronics DVN/LVN Control-1 video input (Primary Player & Display Interface Only) w/ Laptop for All Sport® Pro	1	21,115.00	21,115.00
	Daktronics All Sport® Pro - Basketball/Volleyball/Wrestl ing - Software installed on one computer Includes: Indoor Scoreboard Radio Communication (Transmitter)	1	380.00	380.00

DATE	ACTIVITY	QTY	RATE	AMOUNT
	Frequency of 2.4 GHz			
	Daktronics (1000) Fiber Optic Cable; 50 m Multimode; 6 Fiber with non-terminated ends	1	1,206.00	1,206.00
	Daktronics BB-2103-W-PV Tuff Sport® PanaView® Basketball/Volleyball/Wrestling Scoreboard; Scoreboard Color: _____; Caption Color: _____	1	3,245.00	3,245.00
	Cabinet Dimensions: 6' 0" H X 8' 0" W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: White Max Power: 200 Watts/Display Weight: 161lbs			
	Daktronics All Sport® 5010 Control Console Kit Includes: Indoor Scoreboard Radio Communication (Transmitter) & Radio Receiver - Frequency 2.4GHz	1	1,504.00	1,504.00
	Daktronics 8x48-6 Indoor LED Team Name Message Center Digit Color: White Max Power: 100 Watts/Display Weight: 15lbs	1	2,181.00	2,181.00
	Daktronics BB-2121-W-PV Tuff Sport® PanaView® Basketball Scoreboard; Scoreboard Color: _____; Caption Color: _____	1	2,995.00	2,995.00
	Cabinet Dimensions: 2' 6" H X 10' W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: White Max Power: 200 Watts/Display Weight: 95lbs Includes: Radio Receiver - Frequency 2.4 GHz			
	Daktronics 8x48-6 Indoor LED Team Name Message Center Digit Type: PANAVIEW Digit Color: White Max Power: 100 Watts/Display Weight: 15lbs	1	2,181.00	2,181.00
	Daktronics	1	380.00	380.00

DATE	ACTIVITY	QTY	RATE	AMOUNT
	DAK Score App with All Sport® MX-1 Mobile Scoring Kit and Gen VI Radio Transmitter Daktronics Backboard Lighting Kit - 42 inch Universal Digit Color: RED Weight: 8 lbs AS-50XX End of Period Light Strip Controller Kit Compatible with Non-Colorsmart Basketball Scoreboards	1	1,373.00	1,373.00
	Daktronics TI-2031-W-UV Indoor UniView® Locker Room Clock; Without Controller Cabinet Dimensions: 0' 8" H X 1' 3" W X 0' 3" D (Approx. Dimensions) Digit Type: UNIVIEW Digit Color: WHITE Weight: 4 lbs Includes: Indoor Scoreboard Wire Communication	5	596.00	2,980.00
	Daktronics Custom Logo RTD Frames. 1-3 RTD Frames	1	1,180.00	1,180.00
	Daktronics Personalized Package - Your School Colors, Mascot/Logo - 20 Pre-Selected Popular/Essential Animations Included	1	2,360.00	2,360.00
	Freight	1	900.00	900.00
	American Lift & Sign Install: (1) 6'10" x 11'9" Video Board (1) BB-2103 (1) BB-2121 (1) Light Strips (5) Locker Room Clocks Including running the signal wire. Remove: (2) Scoreboards Includes: Sissor Lift Rental & Floor Protection *Price based on signal wire being ran above a suspended ceiling. If it needs to be ran in conduit or wire	1	7,900.00	7,900.00

DATE	ACTIVITY	QTY	RATE	AMOUNT
	mold, we will ask for additional expense.			

Items needed to place order:

Form 13
 Form 17
 Signed Quote

SUBTOTAL	104,036.00
TAX	0.00
TOTAL	\$104,036.00

*1.5% Late Fee will be charged to any overdue invoice
 Five Year Warranty - Parts Coverage - G5G5
 *Standard Video with SCS One-on-One Webinar Training.

Accepted By

Accepted Date

Elementary Principal Report

January Board Meeting



I. Professional Learning/Semester

- A. Staff returned to school on January 4 for a professional learning day. Nebraska Student-Centered Assessment System (NSCAS) and NWEA data was shared with staff. This information was discussed at the school board meeting in December. Staff also provided feedback, which may be used on our external visit this March. The goals and school vision were also shared with staff. Students returned to school on January 5 for second semester.

II. School Improvement

- A. A school improvement team meeting was held on January 4. Team members worked on preparing documentation for our external visit that will be held March 27-28. Items must be submitted to Cognia by February 1. The work our school improvement team members have put into this process is greatly appreciated.

III. Math Curriculum

- A. The math curriculum team consisting of Mrs. Bohac, Mrs. Dozler, Mrs. Gauthier, Mrs. Hermelbracht, Mrs. Vandenberg, and Mrs. Walla met on January 4 to discuss curriculum material.
- B. Materials for consideration:
 - 1. Math Expressions
 - 2. Envisions
 - 3. Illustrative Math
- C. The team will be gathering information on each series and plan to have a recommendation for the board at the March meeting.

IV. Student Teachers

- A. The following elementary student teachers from Concordia will be completing their experience at East Butler from January 10 – March 2.
 - 1. Mrs. Gauthier-Sarah Henkel
 - 2. Mrs. Hines-Kendra Johnson
 - 3. Mrs. Brabec-Ariana Saunder
 - 4. Mr. Hermelbracht-Kalen Garrett
- B. Sierra Meysenburg, a Wayne State College student, will be completing her experience with Mrs. Bohac from January through April.

V. Tigerbots Competition

- A. The regional First Lego League competition will take place at Columbus on January 14. The East Butler Tigerbots will be participating in the core values and robotics competition.

VI. Principal Meeting

- A. Mr. Cidlik and I will be attending the ESU 7 principal meeting on January 26. The meeting will focus on state assessment, school culture, and special education topics.

VII. Additional Information:

- A. Parent/Teacher Conferences will be held February 15 from 3:00-8:00 P.M. There will be a 1:30 dismissal.

**Secondary Principal Report
January 2023 – School Board Meeting**

- I. Professional Learning Day Wednesday, January 4th**
 - A. Staff viewed the NWEA/NSCAS Data.
 - B. The school improvement team worked on getting ready for the 5-year visit on March 27 & 28, 2023.
 - C. The school improvement team has collected a lot of different data for the visit and is currently working on organizing the data and inputting it into the Cognia system.

- II. Superintendent/Principal Day December 16 at ESU 7**
 - A. During this time, we selected seven areas for the coming school year of 2023/2024 that we felt were areas of need.
 - B. Areas of Need: Mental Health Services, Curriculum Writing Math, Instructional Coaching, Lan Man technology Support, Support of Danielson Instructional Model, MTSS, & Response Team Support.

- III. Student Teachers**
 - A. We will have two student teachers from January 10 – March 2 from Concordia University.
 - B. Kathryn Castens will have Mr. Glasshoff as a cooperating teacher, and she will teach Math.
 - C. Kalen Garrett will have Mr. Hermelbracht and Mr. Jahde as cooperating teachers and he will teach PE/Health.

- IV. College Credit Public Speaking Speech 1110**
 - A. Starting for the school year 2023/2024, East Butler will be offering college credit Public Speaking 1110.
 - B. Mrs. Janda has been certified to teach Public Speaking Speech 1110 through Central Community College.
 - C. Mrs. Janda will utilize the Central Community College Curriculum & they will also offer her in-service training.
 - D. We plan to offer High School Credit for students who do not opt to take Speech for college credit.

- V. Upcoming Events**
 - A. Academic Decathlon January 18
 - B. Academic Pep Rally January 19
 - C. Principal Cluster January 26
 - D. Parent Teacher Conferences February 15