

Board of Education Regular Meeting
Wednesday, September 14, 2022 6:30 PM
East Butler School
212 South Madison Street
Brainard, NE 68626-0036

1. Call Meeting To Order
2. Roll Call
3. Flag Salute
4. Approve Agenda
5. Patron's Comments
6. Informational Items
 - 6.1. Student Presentation
 - 6.2. Study Abroad Presentation
 - 6.3. Budget & Tax Asking Information
 - 6.4. NASB Regional Meeting Share Out
7. Consent Agenda
 - 7.1. Approval of Minutes
 - 7.2. Treasurer's Report
 - 7.3. Approval of Resignations and Hires
 - 7.4. Recognize the EBEA as the bargaining agent for the 2023-2024 school year.
8. Regular Agenda
 - 8.1. Discuss, consider, and take any necessary action on the Garland Company's proposed timeline for roof restoration/replacement.
 - 8.2. Discuss, consider, and take any necessary action on the proposed propane bids.

9. Administrative Comments

10. Items for next Meeting

11. Adjournment

Projected Budget Numbers 2022-2023

(August 17, 2022)

Projected land valuations for 2022-2023

Butler - \$512,087,243 (+2.56%)

Saunders - \$331,103,279 (+5.62%)

Seward - \$82,786,931 (+5.68%)

TOTAL - \$925,977,453 (+3.88%)

Projected General Fund Budget

\$7,753,352 (+3%)

\$6,212,080 tax asking - Levy - 0.670867 (21-22 --- 0.649895) (+3%)

Special Building Fund

\$856,048 tax asking - This is setting the levy at 0.092419 (20-21 --- 0.092495)

QCPUF

\$109,682 tax asking - Levy - 0.011841 (20-21 --- 0.011761)

Overall Levy of all funds - **0.775160 (this would be an increase of 3%) - an increase of this much requires us to participate in a joint hearing in the county per LB 644.**

(2021-2022 levy of all funds - 0.754151)

The piece that we continue to struggle with is our cash balance of the general fund. The tax receipts for the month of June and July (depositing in July & August), were less than they were last year at this time. This would be the reason for a larger increase in the general fund tax asking. (3%)

Special Building Fund - I think it would be a good idea to leave the special building fund at that 9.5 cent range that we have had this past year. We will be looking at some roofing & bathroom projects next year that would utilize these funds.

Projected Budget Numbers 2022-2023

(August 17, 2022)

2022-2023 Budget Numbers:

- Land Valuation - \$925,977,543 (+4%)
- General Fund Budget - \$7,735,352 (+3%)
 - Tax Asking - (0.667897) - \$6,212,080 (+3%)
- Special Building Budget - \$1,418,966 (+3%)
 - Tax Asking (0.092419) - \$856,048
- QCPUF Budget - \$466,720 (-16%)
 - Tax Asking (0.011841) - \$109,682 (+1%)
- TOTAL Budget - \$9,613,805 (+1%)
 - Tax Asking (0.775160) - \$7,177,810 (+3% - change in tax rate)

East Butler Public Schools Joint Tax Hearing



September 27, 2022 - 7:00pm
David City Auditorium

Prepared by Michael Eldridge, Supt.

Total Levy of District - Historical

The total levy is the combined tax asking for all funds. (General Fund, Special Building Fund, and the Qualified Capital Purpose Undertaking Fund) For the 2022-2023 school year the total tax levy will be approximately \$0.775417. This year's tax asking is due to a low cash balance in our general fund. The main reason for this is due to the substantial drop in the tax asking for the general fund in the 2019-2020 year. We are still recovering from that loss.

Year	Valuation	Total Levy	Total Tax Asking	% Change in Tax Rate
12-13	\$559,007,358	\$0.6861	\$5,498,388	-11%
13-14	\$699,602,115	\$0.6855	\$4,989,898	-9%
14-15	\$768,651,328	\$0.5739	\$5,699,290	+14%
15-16	\$852,502,931	\$0.5739	\$5,252,999	-7.83%
16-17	\$915,260,180	\$0.5912	\$5,441,068	+3.58%
17-18	\$920,207,094	\$0.599	\$5,503,756	+0.23%
18-19	\$918,782,090	\$0.612178	\$5,490,583	-0.24%
19-20	896,893,028	\$0.612178	\$5,490,583	-0.24%
20-21	\$896,893,028	\$0.701646	\$6,239,147	+15%
21-22	\$889,529,124	\$0.750706	\$6,722,428	+7.02%
22-23	\$925,971,453	\$0.775160	\$7,177,810	+3%

- 1) The total assessed value of property differs from last year's total assessed value by 3.88 percent.
- 2) The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of the property would be 0.725983 per \$100 assessed value.
- 3) The East Butler Public School District proposes to adopt a property tax request that will cause its tax rate to be 0.77516 per \$100 of assessed value.
- 4) Based on the proposed property tax request and changes in other revenue, the total operating budget of the East Butler Public School District will increase last year's budget by 1.55 percent.

To obtain more information regarding the increase in the property tax request, citizens may contact the East Butler Public School District at 402-545-2081 or email Michael Eldridge, Superintendent at meldridge@ebutler.esu7.org.

East Butler Public Schools 2022-2023 Budget Hearing



September 14, 2022
Board and Public Information

Prepared by Michael Eldridge, Supt.

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Executive Summary

The purpose of this document is to assist the school board and the patrons of the East Butler school district in assessing the financial condition of the district. The district utilizes the following funds and an explanation of each is included.

GENERAL FUND - Is the account that is used for the regular operations of the school district. This fund receives revenue from property tax (levy), various county taxes, state reimbursements, net-option, and federal program support. The expenditure limit for this account is called budget authority and set through the TEEOSA formula established by the Nebraska Legislature and managed by the Nebraska Department of Education. The General fund has a levy limit of \$1.05.

SPECIAL BUILDING FUND - Is the account used for new construction or building improvements. This account generates revenue from property tax (separate levy) and/or bond funds. Expenditures should not include unplanned repairs; it is designed for specific improvement projects. The building fund has a levy limit of \$0.14.

DEPRECIATION FUND - Is the account established in order to facilitate the eventual purchase of costly capital outlay by reserving such monies by transferring unused funds from the general fund. The purpose of this fund is to spread replacement costs (by accumulation of funds over time) in order to avoid disproportionate tax effort in a single year to meet such an expense. Typical expenditures include buses, vans, technology, HVAC equipment, and IT equipment.

BOND FUND - Is the fund that is used to accumulate property tax funds that are levied in order to pay back general obligation bonds that are taken out by the school district to make improvements to a building(s) or certain infrastructure needs. There is no limit on the amount that can be levied, as long as it does not substantially exceed the annual bond obligation payments.

SCHOOL NUTRITION FUND - This was formerly called the lunch fund. The fund is designated to take receipts and make payments for the operation of the school nutrition program. Any deficit that would occur becomes the responsibility of the General Fund.

ACTIVITIES FUND - is required to account for the fiscal operations of student organizations, inter-school athletics, and other self-supporting or partially self-supporting activities. The fund does not count toward the annual expenditure limits established in the budget authority.

EMPLOYEE BENEFIT FUND – An employee benefit fund may be established in order to specifically reserve General Fund money for the benefit of school district employees. This is typically used to manage a 125 plan, unemployment compensation, early retirement, or HSA contributions.

CONTINGENCY FUND – A contingency fund is authorized by statute and may be used to fund uninsured losses and legal fees incurred by the district for the defense against public losses. This fund may not exceed 5% of the total budgeted general fund expenditures.

QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND (QCPUF) – This fund may be established for the removal of environmental hazards and the reduction or elimination of accessibility barriers to schools. The tax levy for and duration of this fund is restricted to \$0.03 over five years.

COOPERATIVE FUND – The Cooperative Fund may be used by the school district acting as the fiscal agent for any cooperative activity between two or more political subdivisions. All school districts, including the school district acting as fiscal agent, shall show the payment for services to the cooperative in their General Fund.

STUDENT FEES FUND – as authorized by statute, is a separate fund not supported by tax revenue. Includes all moneys collected from students pursuant to the Public Elementary and Secondary Student Fee Authorization Act. Included are the fees for Extracurricular Activities, Postsecondary Education, and Summer/Night School.

Tax Valuation of District

When taxing, the District uses the certified valuations of all property established by the Assessors Office(s) in Butler County, Saunders County, and Seward County. East Butler Public Schools does not have influence or input on the decisions regarding property valuation. The tax asking for each fund is determined by the valuation multiplied by the levy, with \$0.01 of levy accounting for \$10 per \$100,000 of property valuation.

District Valuation History

Year	Butler	Saunders	Seward	Total	% Change
11-12	\$281,689,813	\$159,978,419	\$36,233,045	\$477,901,277	13%
12-13	\$329,651,994	\$182,784,045	\$46,571,319	\$559,007,358	17%
13-14	\$399,816,601	\$244,248,865	\$55,536,649	\$699,602,115	25%
14-15	\$433,661,066	\$257,996,658	\$76,993,604	\$768,651,328	10%
15-16	\$484,915,362	\$286,902,585	\$80,684,984	\$852,502,931	11%

16-17	\$521,927,859	\$311,210,230	\$82,122,091	\$915,260,180	7.36%
17-18	\$522,290,268	\$314,981,408	\$82,935,418	\$920,207,094	0.54%
18-19	\$524,110,623	\$311,404,444	\$83,267,023	\$918,782,090	-0.15%
19-20	\$500,594,248	\$315,779,996	\$80,518,784	\$896,893,028	-2.4%
20-21	\$496,797,085	\$314,779,754	\$77,639,718	\$889,216,557	-1%
21-22	\$499,279,948	\$313,071,389	\$79,039,715	\$891,391,052	+1%
22-23	\$512,087,243	\$331,103,279	\$82,786,931	\$925,977,453	+3.88%

District Revenue

East Butler receives minimal state aid. State aid for the purposes of this chart includes revenue received for teacher allocation aid, state income tax, and net-option funding.

A historical chart for State Aid Revenue

Year	State Aid	% Change
09-10	\$18,507.36	
10-11	\$49,524.11	167.59%
11-12	\$35,219.04	-28.8%
12-13	\$46,747	32.73%
13-14	\$112,169.17	139.95%
14-15	\$73,422	-34.54%
15-16	\$19,379	-73.60%
16-17	\$0.00	-100%
17-18	\$43,057	10,000%
18-19	\$42,012	2.43%
19-20	\$46,091	9.71%
20-21	\$50,068	8.63%
21-22	\$49,965	- 0.99%

22-23	\$53,932	7.93%
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Additional revenue for the General Fund comes in the form of State or Federal Program Grants (qualifications and limitations apply), county taxes, and local property tax. All other funds receive their revenue from direct property tax or general fund transfers.

A historical chart for Property Tax Asking to support the General Fund.

Year	GF Levy	GF Tax Asking	% Change
11-12	\$0.9649	\$4,611,576	
12-13	\$0.6274	\$5,310,568	15%
13-14	\$0.5703	\$4,389,589	-17%
14-15	\$0.5906	\$4,383,838	-.13%
15-16	\$0.5373	\$5,035,056	15%
16-17	\$0.5373	\$4,917,375	-2.33%
17-18	\$0.5604	\$5,157,129	4.87%
18-19	\$0.5684	\$5,222,459	1.26%
19-20	\$0.540523	\$4,847,916	-7%
20-21	\$0.615326	\$5,471,581	13%
21-22	\$0.649895	\$5,793,105	6%
22-23	\$0.670867	\$6,212,080	3%

Factors that impact Tax Asking include State Aid, State/Federal Program Grants, and SPED Reimbursements. The tax asking is the difference between that total and the total anticipated expenditures from the General Fund. In 2013-2014 the district had a Cash Reserve that was calculated into the formula for necessary revenue. The District attempts to carry enough Cash Reserve to operate for three-four months to offset the delayed timeline for receipts from Property Tax and the State of Nebraska.

General Fund

The General Fund cash balance on August 31, 2022 was \$1,196,521 compared to \$1,446,525.17 at the end of the 2019 fiscal period. This is considered a required cash reserve and is not factored into the revenue for the 2022-2023 fiscal period.

Below is a comparison of annual budgeted expenditures by year and actual expenditures and transfers by year. The percentage change will show the budget expenditure (planned and actual) increase or decrease by year.

Year	GF Planned Budget	% Change	GF Actual Expenditures	% Change
11-12	\$5,107,668		\$4,833,645	
12-13	\$5,418,482	+6%	\$4,779,625	-1.11%
13-14	\$5,620,900	+3.73%	\$4,769,404	-0.21%
14-15	\$5,892,136	+5%	\$5,264,302	+10.38%
15-16	\$5,961,835	+1%	\$5,505,601	+4.58%
16-17	\$6,062,579	+1.68%	\$5,485,955	-0.36%
17-18	\$6,145,599	+1.36%	\$6,202,397	+13.05%
18-19	\$6,486,336	+5.54%	\$6,173,895	-0.46%
19-20	\$6,707,665	+3.41%	\$6,693,445	+8.41%
20-21	\$7,218,148	+7.61%	\$7,070,808	+6.41%
21-22	\$7,534,692	+4.38%	\$7,270,620 (estimate)	+2.82%
22-23	\$7,735,352	+2.66%		

You will notice a larger than normal increase in the planned budget for the 2020-2021 School year. This larger increase is due to the \$595,909 hit that the general fund took in the 2019-2020 school year. To explain in greater detail, reference the information below:

2018-2019 School Year

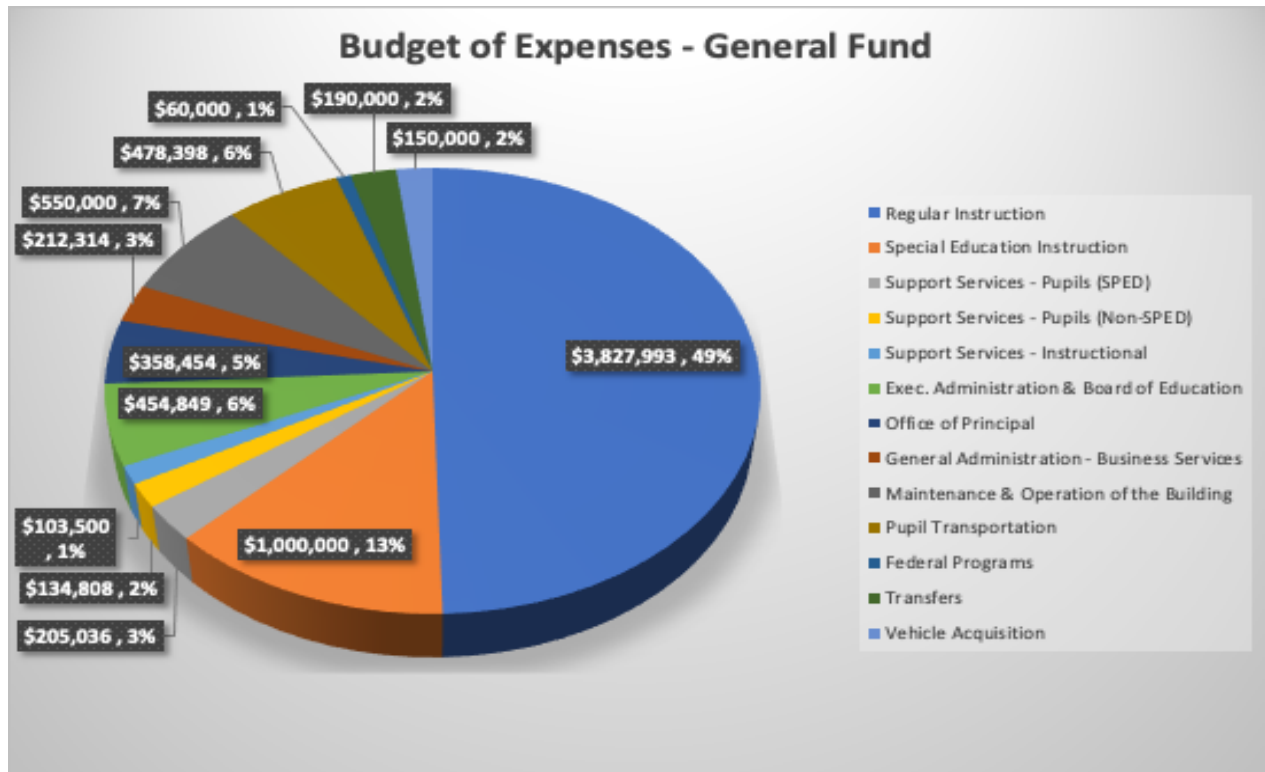
Operating Budget \$6,486,335
Tax Asking \$5,222,495

2019-2020 School Year

Operating Budget \$6,707,665
Tax Asking \$4,847,916

You will notice the increase in the operating budget from the 2018-2019 year to the 2019-2020 year (+\$221,330). Which is a fairly normal increase. Now reference the tax asking in 2018-2019, and then 2019-2020. The tax asking dropped \$374,579. So in essence the operating budget increased but the tax asking decreased by \$374,579. That is not normal. Those two amounts created a deficit of \$595,909 to our general fund, which in turn created a low cash balance to start that year. This drove the increase in our operating budget and tax asking for the general fund. In many ways, we are still in recovery mode from the loss during that year.

General Fund Expenses



The above chart shows you the breakdown of expenses in the East Butler Public Schools general fund on an annual basis. These are areas where the expenses from year to year continue to increase. You will notice that the expenses for regular and SPED instruction make up 62% of the total general fund expenses. The remaining expenses consist of maintenance, transportation, support services, and administration.

Special Building Fund

The District will levy \$0.092419 for the Special Building Fund for the 2022-2023 fiscal period. The current balance of the building fund is \$391,386.51 as of August 16, 2022. The fund will be used to make the payments on the lease purchase of \$365,000 per year through 2026 (\$186,000 - December, and \$186,000 - June).

In prior years, tax asking for the Special Building Fund was used for land acquisition, land development, excavation/demolition, and large construction/repair projects. Below is a historical chart of tax asking by year for the Special Building Fund.

Special Building Fund

Year	Tax Asking	Levy
11-12	\$477,901.22	\$0.10
12-13	\$559,006.40	\$0.10
13-14	\$585,509	\$0.083692
14-15	\$303,030	\$0.038522
15-16	\$464,646.46	\$0.054504
16-17	\$129,494.95	\$0.014148
17-18	\$92,020	\$0.01
18-19	\$90,909	\$0.009895
19-20	\$454,545	\$0.050608
20-21	\$662,731	\$0.074353
21-22	\$824,488	\$0.092495
22-23	\$856,048	\$0.092419

Depreciation Fund

The balance at the end of the 2021-2022 fiscal year was \$113,000. Annually the increase in the account comes from the sale of surplus equipment that is depreciated out, interest, and General Fund transfers.

Expenditures are anticipated for the 2022-2023 fiscal period. The goal of the account balance is to address any two items (if needed) from the anticipated expenditure item list below.

- Technology
 - Laptops \$150,000
 - Infrastructure \$25,000
- Transportation
 - Bus \$85,000
 - Van \$30,000
- Equipment
 - Maintenance \$25,000
 - Industrial Technology \$50,000
- Renovations
 - Restroom Renovations \$125,000

Bond Fund

The district currently does not have a bond fund.

School Nutrition Fund

The District's Food Program received approximately \$50,000 in federal funds to reimburse free and reduced lunch qualified students. In addition to this revenue, a transfer is made from the general fund to support the costs of the program. The program is self-sufficient with all expenditures including staffing, benefits, supplies, and equipment being paid from program receipts. Meal prices are set by formula from the Federal Program based on student meal participation.

Activities Fund

Annually the District transfers funds from the General Fund to balance out expenses from school activities that do not generate revenue. At the end of the 2021-2022 school year the General Fund transferred \$20,000.00 to activities. The end of the fiscal period balance, (August 31, 2022) for the Activity Fund was as follows:

Cash Balance \$105,493.65

Employee Benefit Fund

The District uses this fund to manage the 125-plan for certificated employees. Funds are withheld from monthly paychecks and deposited here. The expenditures equal claims made by participating employees.

Contingency Fund

Is not used by the District.

Cooperative Fund

Is not used by the District.

Qualified Capital Purpose Undertaking Fund (QCPUF)

Currently the district utilizes the QCPUF fund to pay the loan that was taken out for the HVAC, roof, and window renovations that took place in 2010. Currently, there is \$1,412,132 left on this debt. Annually the district pays Approximately \$188,000 towards principal and interest.

Student Fee Fund

Has a balance of \$20,000 that is collected and distributed back into the Activities Fund if no expenditures are required.

Inter-Fund Loans

Currently the District does not have any inter-fund loans outstanding.

Total Levy of District - Historical

The total levy is the combined tax asking for all the above funds. For the 2022-2023 school year the total tax levy will be approximately \$0.775417. This year's tax asking is due to a low cash balance in our general fund. The main reason for this is due to the substantial drop in the tax asking for the general fund in the 2019-2020 year. We are still recovering from that loss.

Year	Valuation	Total Levy	Total Tax Asking	% Change in Tax Rate
12-13	\$559,007,358	\$0.6861	\$5,498,388	-11%
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15-16	\$852,502,931	\$0.5739	\$5,252,999	-7.83%
16-17	\$915,260,180	\$0.5912	\$5,441,068	+3.58%
17-18	\$920,207,094	\$0.599	\$5,503,756	+0.23%
18-19	\$918,782,090	\$0.612178	\$5,490,583	-0.24%
19-20	896,893,028	\$0.612178	\$5,490,583	-0.24%
20-21	\$896,893,028	\$0.701646	\$6,239,147	+15%
21-22	\$889,529,124	\$0.750706	\$6,722,428	+7.02%
22-23	\$925,971,453	\$0.775417	\$7,177,810	+3%

The large increase in 2020-2021, and 2015-2016 was a result of a lower than average tax asking in the years preceding. The larger-than-normal tax request in the year 2021-2022, and 2022-2023 is also due to the lower-than-average tax asking from the years leading up to this year. These lower tax asks were a result of using the district's cash reserves. The cash reserves have gradually been depleted over time, due to a lower-than-normal tax asking, which in turn has resulted in a greater tax asking for the 2020-2021, 2021-2022, and 2022-2023 fiscal years.

Board of Education Regular Meeting
Wednesday, August 10, 2022
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 p.m.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

5. Patron's Comments - Fran Schmid inquired about the budget.

6. Informational Items included: New Staff Introductions - Lyshelle Jisa - Dwight Preschool Teacher; Haley Teten - K-12 Art Teacher; Nicole Buresh, Emily Kubik, and Kassia Schauer - Elementary Paras; and Angie Sisel, School Nurse. Also proposed 2022-2023 Budget Update given by Mr. Eldridge; and East Butler Crisis Plan Update.

7. Consent Agenda

7.1. Approval of Minutes

7.2. Treasurer's Report

7.3. Approval of Resignations and Hires: Hires: Emily Kubik & Kassia Schauer as paraprofessionals for the Brainard Elementary building and Resignation: Melissa DeWitt as elementary paraprofessional in Brainard building.

7.4. Authorization of Transfers to: Athletic Fund - \$20,000; Depreciation Fund - \$100,000; and Nutrition Fund - \$50,000

Motion to approve the consent agenda as presented passed with a motion by Sarah Strizek and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8. Regular Agenda

8.1. Discuss, consider, and take any necessary action on the proposed additional laptop purchase. With the influx of new students, we are needing to purchase additional laptops.

Purchase of additional laptops for \$12,280.00 passed with a motion by Kim TePoel and a second by Brandon Jisa.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

8.2. Discuss, consider, and take any necessary action on policy 4064. Policy 4064 is in regard to whether the school district should allow or not allow staff members to transport students in their personal vehicle.

Not allow staff to use personal vehicles to transport students passed with a motion by Dylan Spatz and a second by Brandon Jisa.

Megan Kozisek: Nay, Brandon Jisa: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

9. Administrative Comments - Mr. Eldridge added that the evaluation process was shared with the classified and certified staff. The purpose is reflection related to growth. He also reviewed the proposed budget. Also the camera for the gym should be here by the end of the month.

Enter Closed Session at 7:03 p.m. for the purpose of protecting the financial interests of the district passed with a motion by Megan Kozisek and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Exit Closed Session at 7:29 p.m. passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

10. Items for next Meeting - Budget Update; Budget Hearing; and Special Meeting.

11. Adjournment

Motion to adjourn at 7:48 p.m. passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer

Recording Secretary

Regular; Beginning Month 09/2022; Processing Month 09/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	*Previous Balance				146.40
		*Ending Balance:	0.00	0.00	0.00	146.40
05 704 2001	ACADEMIC DECATHALON	*Previous Balance				1,080.80
		*Ending Balance:	0.00	0.00	0.00	1,080.80
05 704 2002	AG PROJECTS	*Previous Balance				1,206.35
		*Ending Balance:	0.00	0.00	0.00	1,206.35
05 704 2003	ANNUAL	*Previous Balance				144.09
		*Ending Balance:	0.00	0.00	0.00	144.09
05 704 2004	ATHLETIC	*Previous Balance				622.95
		*Ending Balance:	0.00	0.00	0.00	622.95
05 704 2005	BOX TOPS/ PPT	*Previous Balance				5,929.56
		*Ending Balance:	0.00	0.00	0.00	5,929.56
05 704 2006	CHEERLEADERS	*Previous Balance				1,867.43
		*Ending Balance:	0.00	0.00	0.00	1,867.43
05 704 2007	CLOSE UP	*Previous Balance				10,859.73
		*Ending Balance:	0.00	0.00	0.00	10,859.73
05 704 2008	COLLEGE ACCESS GRANT	*Previous Balance				2,171.05
		*Ending Balance:	0.00	0.00	0.00	2,171.05
05 704 2009	CONCESSIONS	*Previous Balance				1,923.99
		*Ending Balance:	0.00	0.00	0.00	1,923.99
05 704 2010	DANCE TEAM	*Previous Balance				279.51
		*Ending Balance:	0.00	0.00	0.00	279.51
05 704 2011	DRAMA	*Previous Balance				407.80
		*Ending Balance:	0.00	0.00	0.00	407.80
05 704 2012	DRUG FREE PROGRAM	*Previous Balance				395.49
		*Ending Balance:	0.00	0.00	0.00	395.49
05 704 2013	EDIVATE	*Previous Balance				431.17
		*Ending Balance:	0.00	0.00	0.00	431.17
05 704 2014	FBLA	*Previous Balance				1,238.12
		*Ending Balance:	0.00	0.00	0.00	1,238.12
05 704 2015	FCCLA	*Previous Balance				3,543.46
		*Ending Balance:	0.00	0.00	0.00	3,543.46

Activity Fund Balance Report - Account - Exclude Encumbrances

09/2022 - 09/2022

Regular; Beginning Month 09/2022; Processing Month 09/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 2016	FFA	*Previous Balance				18,951.07
		*Ending Balance:	0.00	0.00	0.00	18,951.07
05 704 2017	FFA GREENHOUSE	*Previous Balance				7,177.52
		*Ending Balance:	0.00	0.00	0.00	7,177.52
05 704 2022	CLASS OF 2022	*Previous Balance				803.52
		*Ending Balance:	0.00	0.00	0.00	803.52
05 704 2023	CLASS OF 2023	*Previous Balance				3,144.42
		*Ending Balance:	0.00	0.00	0.00	3,144.42
05 704 2024	CLASS OF 2024	*Previous Balance				5,570.85
		*Ending Balance:	0.00	0.00	0.00	5,570.85
05 704 2025	CLASS OF 2025	*Previous Balance				490.00
		*Ending Balance:	0.00	0.00	0.00	490.00
05 704 3001	LAPTOP INITIATIVE	*Previous Balance				26,153.08
		*Ending Balance:	0.00	0.00	0.00	26,153.08
05 704 3002	LETTERCLUB	*Previous Balance				1,459.94
		*Ending Balance:	0.00	0.00	0.00	1,459.94
05 704 3004	MUSIC	*Previous Balance				404.73
		*Ending Balance:	0.00	0.00	0.00	404.73
05 704 3005	NATIONAL HONOR SOCIETY	*Previous Balance				314.91
		*Ending Balance:	0.00	0.00	0.00	314.91
05 704 3006	SPEECH	*Previous Balance				17.76
		*Ending Balance:	0.00	0.00	0.00	17.76
05 704 3007	STUDENT COUNCIL	*Previous Balance				2,175.75
		*Ending Balance:	0.00	0.00	0.00	2,175.75
05 704 3009	WR SPIRIT LEADERS	*Previous Balance				298.69
		*Ending Balance:	0.00	0.00	0.00	298.69
05 704 3010	SKILLS USA	*Previous Balance				1,955.28
		*Ending Balance:	0.00	0.00	0.00	1,955.28
05 704 3011	CAREER TECHNICAL EDUCATION	*Previous Balance				10,310.74
		*Ending Balance:	0.00	0.00	0.00	10,310.74
05 704 3012	ESPORTS	*Previous Balance				14.02
		*Ending Balance:	0.00	0.00	0.00	14.02

Activity Fund Balance Report - Account - Exclude Encumbrances
09/2022 - 09/2022

Regular; Beginning Month 09/2022; Processing Month 09/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 **ACTIVITY FUND**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
		Fund Total: 05	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>111,490.18</u>

Regular; Processing Month 08/2022; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	PROPERTY TAXES	5,735,174.00	25,806.19	5,685,718.83	99.14	49,455.17
01 1115	CARLINE	2,500.00	0.00	2,552.77	102.11	(52.77)
01 1120	PUBLIC POWER DISTRICT-SALES TAX	8,000.00	0.00	6,121.50	76.52	1,878.50
01 1125	MOTOR VEHICLE TAXES	235,000.00	20,788.21	286,435.62	121.89	(51,435.62)
01 1322	TUITION FROM OTHER GOVT SOURCES	0.00	32.88	32.88	0.00	(32.88)
01 1370	PRE-SCHOOL TUITION	10,000.00	4,935.00	10,825.00	108.25	(825.00)
01 1510	INTEREST	1,000.00	64.63	809.21	80.92	190.79
01 1911	LOCAL LICENSE FEES	2,000.00	0.00	1,560.00	78.00	440.00
01 1960	MISC REVENUES FROM OTHER LOCAL	1,600.00	0.00	0.00	0.00	1,600.00
01 1990	MISC LOCAL REV	2,500.00	0.00	25.00	1.00	2,475.00
	Subtotal: LOCAL RECIEPTS	5,997,774.00	51,626.91	5,994,080.81	99.94	3,693.19
01 2110	COUNTY FINES/LICENSES	20,000.00	1,824.73	22,780.98	113.90	(2,780.98)
01 2130	OTHER COUNTY RECEIPTS	0.00	0.00	43.02	0.00	(43.02)
01 2210	ESU RECEIPTS	23,000.00	2,494.92	28,866.52	125.51	(5,866.52)
	Subtotal: 2000	43,000.00	4,319.65	51,690.52	120.21	(8,690.52)
01 3110	STATE AID	49,965.00	0.00	49,965.00	100.00	0.00
01 3120	SPED PROGRAMS/SCHOOL AGE	365,000.00	0.00	423,442.00	116.01	(58,442.00)
01 3125	SPED TRANSPORTATION/SCHOOL AGE	10,000.00	0.00	7,902.00	79.02	2,098.00
01 3130	HOMESTEAD EXEMPTION	55,000.00	10,928.76	67,567.66	122.85	(12,567.66)
01 3300	COMMUNITY SERVICES OPERATIONS	0.00	1,050.00	1,050.00	0.00	(1,050.00)
01 3400	STATE APPORTIONMENT	57,000.00	0.00	49,393.04	86.65	7,606.96
01 3535	ST OF NE - HI ABILITY LEARNER	0.00	0.00	2,959.00	0.00	(2,959.00)
	Subtotal: 3000	536,965.00	11,978.76	602,278.70	112.16	(65,313.70)
01 4105	UNIVERSAL SERVICES E-RATE	7,000.00	0.00	2,088.00	29.83	4,912.00
01 4310	REAP	0.00	0.00	24,769.00	0.00	(24,769.00)
01 4505	TITLE I	0.00	0.00	11,330.00	0.00	(11,330.00)
01 4509	TITLE II PART A	0.00	0.00	1,195.30	0.00	(1,195.30)
01 4511	TITLE VI (REAP)	22,412.00	0.00	0.00	0.00	22,412.00
01 4516	IDEA	1,600.00	0.00	1,513.00	94.56	87.00
01 4518	SPED IDEA Part B	70,000.00	0.00	55,989.00	79.98	14,011.00
01 4519	SPED IDEA	140,000.00	0.00	0.00	0.00	140,000.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	5,000.00	0.00	10,308.27	206.17	(5,308.27)
01 4998	ESSER III	180,534.00	0.00	0.00	0.00	180,534.00
	Subtotal: 4000	426,546.00	0.00	107,192.57	25.13	319,353.43
01 5200	TRANSFERS	0.00	2,264.69	138,638.52	0.00	(138,638.52)
01 5690	OTHER NON-REVENUE RECEIPTS	55,000.00	599.00	14,168.86	25.76	40,831.14
	Subtotal: 5000	55,000.00	2,863.69	152,807.38	277.83	(97,807.38)
01 6100	CAPITAL CONTRIBUTIONS	0.00	0.00	12,429.36	0.00	(12,429.36)
	Subtotal: 6000	0.00	0.00	12,429.36	0.00	(12,429.36)
01 9000	NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
	Subtotal: NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
	Fund Total:	7,709,285.00	70,789.01	6,920,479.34	89.77	788,805.66

September 14, 2022				
SPECIAL BUILDING FUND BILLS				
IZSAM/SCJS		Chk# 1243		
		\$1,446.00		
Klement Electric		Chk# 1244		
		\$9,715.71		
Woodmasters		Chk# 1245		
		\$128.70		
Nebraska Heating & Air, Inc		Chk# 1246		
		\$8,500.00		
NoSwett Fencing & Decks		Chk# 1247		
		\$3,625.00		
TOTAL		\$23,415.41		
DEPRECIATION FUND BILLS				
No Depreciation Bills in August				
TOTAL		\$0.00		
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)				
No QCPuf Bills in August				
TOTAL		\$0.00		

PAID IN AUGUST 2022				
PRE-APPROVED BILLS (GENERAL FUND)				
8/1/22				
Husker Bar II		Chk# 41482	Board Work Session Meals	\$100.00
8/2/22				
Hudl		Chk# 41483	Annual Package	\$8,000.00
8/9/22				
VOID		Chk# 41556		\$0.00
First National Bank CC		Chk# 41557	Curriculum, Crime Report	\$1,421.25
First National Bank CC		Chk# 41558	Lunch - Mandt Training	\$12.93
First National Bank CC		Chk# 41559	Membership, Foam Noodles, etc	\$497.87
8/10/22				
Butler Public Power District		Chk# 41560	Dwight electricity	\$859.83
8/24/22				
Michelle Janda		Chk# 41561	Tuition Reimbursement	\$3,102.66
Chris Palensky		Chk# 41562	Tuition Reimbursement	\$3,231.00
8/29/22				
Cash - First Nebraska Bank		Chk# 41563	Petty Cash for Postage	\$12.66
First National Bank CC		Chk# 41564	Projector, Background Checks	\$582.74
First National Bank CC		Chk# 41565	Track Tent, Admin Days meals	\$152.82
First National Bank CC		Chk# 41566	Track tent, Admin Days meals	\$2,731.19
Nebraska Heating & Air, Inc		Chk# 41567	Dwight HVAC	\$29,342.00
Nebraska Central Equipment		Chk# 41568	2023 Bluebird Bus	\$99,295.00
8/30/22				

Home Depot Pro		Chk# 41569	Paint, Sealant, Maintenance supplies	\$86.83
8/31/22				
East Butler Activity Fund		Chk# 41571	Transfer from General Fund	\$25,000.00
East Butler Depreciation Fund		Chk# 41572	Transfer from General Fund	\$200,000.00
East Butler Lunch Fund		Chk# 41573	Transfer from General Fund	\$100,000.00
			TOTAL	\$474,341.95

Treasurer's Report for the Board of Education
September 14, 2022
Month of August 2022

General Fund

Beginning of the Month Balance	\$ 1,689,483.27
Receipts	\$ 70,724.38
Interest	\$ 64.63
Expenditures	\$ 511,905.38
End of Month Balance	\$ 1,248,366.90
MCAULIFFE PRIZE 12 MONTH (due 04/5/21)	\$ 533.95
BANK OF PRAGUE 24 MONTH (due 10/1/22)	\$ 406,511.06

Special Building Fund

Beginning of the Month Balance	\$ 402,636.40
Butler County Taxes	\$ 2181.09
Saunders County Taxes	\$ 2,747.41
Seward County Taxes	\$ 307.97
Receipts	\$ 5236.47
Interest	\$ 16.46
Expenditures	\$ 27,776.77
End of Month Balance	\$ 380,112.56
FIRST NEBRASKA BANK 12 MONTH FLEX (due 06/10/21)	\$ 0.00

Qualified Capital Purpose Undertaking Fund

Beginning of the Month Balance	\$ 293,571.92
Receipts	\$ 1,206.55
Interest	\$ 12.44
Expenditures	\$ 0.00
End of Month Balance	\$ 294,790.91

Student Fees Fund

Beginning of the Month Balance	\$ 12,927.79
Receipts	\$ 7,145.00
Service Charge	\$ 41.75
Expenditure	\$ 9,275.00
End of Month Balance	\$ 12,847.59

Depreciation Fund

Beginning of the Month Balance	\$ 111,661.23
Receipts	\$ 0.00
Transfer	\$ 0.00
Interest	\$ 24.32
Expenditures	\$ 0.00
End of Month Balance	\$ 111,685.55

Employee Benefit Fund

Beginning of the Month Balance	\$	6,096.42
Receipts	\$	0.00
Transfer	\$	0.00
Interest	\$.27
Expenditures	\$	560.75
End of Month Balance	\$	5,535.94

Nebraska Liquid Asset Fund

Beginning of the Month Balance	\$	0.06
Receipts	\$	0.00
Interest	\$	0.00
Expenditures	\$	0.00
End of Month Balance	\$	0.06

Activity Fund

Beginning of the Month Balance	\$	101,377.57
Receipts	\$	17,002.94
Interest	\$	4.36
Expenditures	\$	6,857.83
End of Month Balance	\$	101,377.17
First Nebraska Bank - 18 mo (Close Up CD #1017)	\$	2,410.04
First Nebraska Bank - 18 mo (Close Up CD #1248)	\$	2,408.22
First Nebraska Bank - 18 mo (Close Up CD #1353)	\$	2,583.72
First Nebraska Bank - 12 mo (Close UP CD# 1514)	\$	2,402.82

Lunch Fund

Beginning of the Month Balance	\$	95,132.02
Receipts	\$	21,306.24
Interest	\$	4.80
Expenditures	\$	2,826.69
End of Month Balance	\$	113,616.57

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
Check Date:	09/20/2022	Batch Description: September PR-0005					
Processing Month:	09/2022	Status: Calculated Successfully					
Checking Account ID:	1						
ADD							
ACTIVITYTR Activity trips			302.25				
HOURLY Hourly Pay			68,940.81				
MISCSTIPE MISC STIPEND			1,437.44				
MISCTRAINI Misc Employee Training			231.00				
NEWTEACHER New Teacher Academy			340.00				
OT Overtime Pay			2,893.83				
PARASUB ParaEducator Substitute			900.00				
PERSONAL Personal Time			644.36				
PSHOMEVISI PS HOME VISITS			320.00				
SICK Sick Time Used			693.56				
SUB Substitute			3,000.00				
SUBDRIVER Substitute Bus Driver			131.28				
VACATION Vacation Time			222.48				
			80,057.01				
CONTRACT							
C01 Contract 1			231,604.54				
C02 Contract 2			13,973.62				
C03 Deduct			(176.87)				
C04 Title 1			2,157.33				
C05 Extra Services			432.43				
			247,991.05				
DEDUCTION							
ACCIDENT ACCIDENT		175.11			175.11	AFLACREMI	AFLAC REMITTANCE SERVICES
ACCIDENTCO ACCIDENT-COLONI		150.65			150.65	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO
CANCER CANCER		116.34			116.34	AFLACREMI	AFLAC REMITTANCE SERVICES
CANCERCOLO CANCER-COLONIAL		44.20			44.20	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO
DENTALPOST FAMILY DENTAL		944.52	1,728.62		2,673.14	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
DENTALPRE DENTAL		258.63	234.20		492.83	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
DEPCARE DEPENDENT CARE		141.67			141.67	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R
HEALTH HEALTH INSURANC		1,638.75	78,641.47		80,280.22	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
HORACEMANN HORACE MANN ANN		100.00			100.00	HORACEMAN	HORACE MANN LIFE INS CO
HOSPPRE HOSPITAL - PRET		240.11			240.11	AFLACREMI	AFLAC REMITTANCE SERVICES
URM URM		1,313.17			1,313.17	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R
VISION VISION		639.71			639.71	VISION	VISION SERVICE PLAN
WADREED FTC ANNUITY		933.57			933.57	WADDELLAN	FTC
		6,696.43	80,604.29	0.00	87,300.72		
INDIVIDUAL BANK ACCOUNT DEDUCTION							
HSA HSA		715.35	2,457.41		3,172.76		D
		715.35	2,457.41	0.00	3,172.76		
RET DEDUCTION							
NPERS RETIREMENT	322,586.70	31,548.94	31,864.50		63,413.44	RET	NEBRASKA SCHOOL RETIREMENT A SYS
		31,548.94	31,864.50	0.00	63,413.44		
TAX							
FIT FIT	290,671.57	23,338.94			23,338.94	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM A
FUTA FUTA	328,001.78						
MEDICARE MEDICARE	323,254.08	4,687.21	4,687.21		9,374.42	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM A
SITNE SIT NE	290,671.57	10,931.68			10,931.68	SITNE	NEBRASKA DEPARTMENT OF REVENUE A
SOCSEC SOC SEC	323,254.08	20,041.81	20,041.81		40,083.62	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM A
SUTANE SUTA NE	328,001.78						
WCNE WORK COMP NE	328,001.78						

Payroll Register - Totals
Unposted; Payroll Type Extra, Pay Off Contracts, Regular, Void

<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
	58,999.64	24,729.02	0.00	83,728.66		

Checking Account ID: 1

Net Pay: 230,087.70
Cash Total: 467,703.28

Non - FIT Taxable Deductions	37,376.49
Non - SIT Taxable Deductions	37,376.49
Non - SOC SEC Taxable Deductions	4,793.98
Non - MEDICARE Taxable Deductions	4,793.98
Direct Deposits	232,799.37
Automatic Payments	147,142.10
Adds + Contracts + Deduction Adds	328,048.06

09/09/2022 02:10 PM

Unposted; Batch Description General Fund Invoices-0083

User ID: BSJ

Vendor Name	Vendor Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND
3E ELECTRICAL ENIGINEERING & EQUIPMENT CO		226.40
AMAZON/SYNCB		1,941.08
BURESH LAWN CARE		3,550.00
BUTLER COUNTY CLINIC		150.00
BUTLER COUNTY WELDING		30.00
CANON FINANCIAL SERVICES		1,928.27
CANON SOLUTIONS AMERICA INC		119.85
CENTRAL NEBRASKA REHABILITATION SERVICES		37.50
CLASS INTERCOM		975.00
CTF SERVICE INC		13,113.85
CULLIGAN OF COLUMBUS		565.80
DALE'S FOOD PRIDE		115.98
DAVID CITY ACE HARDWARE		113.08
DAVID CITY HIGH SCHOOL		1,167.00
DIDIER GROCERY		33.03
DIVERSIFIED DRUG TESTING, LLC		250.00
DOHMEN, MOLLY		101.88
EAKES OFFICE SUPPLY		316.42
ELECTRONIC ENGINEERING COMPANY		517.50
ESU #7		18,381.82
FLINN SCIENTIFIC INC		92.28
FRONTIER COOPERATIVE CO		5,445.18
FUEHRER, JORDAN		15.00
FUEHRER, KIM		74.89
HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY		1,768.88
INNOVATIVE OFFICE SOLUTIONS LLC		11.89
IXL LEARNING		2,625.00
JD DRAMA PUBLISHING		17.00
JISA, LYSHELLE		11.25
JW PEPPER AND SON INC		200.37
KAVAN, KATELYN		12.81
KSB SCHOOL LAW		348.00
LAQUINTA INNS & SUITES		1,124.55
LINCOLN JOURNAL STAR		314.54
LINCOLN WINNELSON SUPPLY CO		281.57
MADISON NATIONAL LIFE INS CO		717.08
MCGRAW HILL SCHOOL EDUC HOLDINGS, LLC		941.54
NATIONAL ART & SCHOOL SUPPLIES		181.61
NEBRASKA ASSOCIATION OF SCHOOL BOARDS		462.00
NIELSEN, DALE		60.44
PAPER TIGER SHREDDING		102.56
PYRAMID SCHOOL PRODUCTS		38.37
QUILL CORPORATION		99.44
ROADRUNNER TRANSPORTATION LLC		282.00
ROMSHEK, PATTI		44.75
S & S WORLDWIDE		73.41
SCHOLASTIC INC		1,643.58
SCHOOL NURSE SUPPLY, INC		54.79
SCHOOL SPECIALTY LLC		1,249.90
SEWARD COUNTY INDEPENDENT		462.00
SISEL, ANGELA		19.42
SOUSEK, JUSTIN		86.83
SUNBELT RENTALS, INC		989.20
TECH MASTERS		2,867.94

TIME MANAGEMENT SYSTEMS	221.90
TK ELEVATOR CORPORATION	254.94
VILLAGE OF BRAINARD	10,356.62
VILLAGE OF DWIGHT	252.00
VILLAGE OF PRAGUE	16.00
WAHOO-WAVERLY-ASHLAND NEWSPAPERS	494.71
WALSWORTH PUBLISHING CO	2,378.88
WASTE CONNECTIONS OF NEBRASKA	697.32
WINDSTREAM NEBRASKA, INC.	1,142.76
WITTER FAMILY MEDICINE	250.00
WOLFE, WENDY	152.50
Fund Number 01	<hr/> 82,572.16

Checking Account ID 1	<hr/> <hr/> 82,572.16
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Negotiated Agreement 2023-2024

We the East Butler Education Association (EBEA) would like to be recognized as the bargaining agent for the 2023-2024 school year.

General Purpose

The Board and the EBEA recognize that the development of a quality educational program for the students attending the public school of East Butler is a joint responsibility that can best be achieved by agreement of all parties toward common goals. The Board and the EBEA enter in this Agreement with mutual dedication, recognizing that the experience, creativity and judgement of all parties are necessary to reach the educational need of the community.

Sophie Hermelbracht
Chief Negotiator



Yearly Budget Summary

Client: East Butler Public Schools

Facility *	Asset Type	Asset *	Recommendation	Cost	Expected Life
Year: 2022					
East Buter High School	Roof Section	Area 1	Inspection	\$800.00	5 Year(s)
East Buter High School	Roof Section	Area 3	Inspection	N/A	10 Year(s)
East Buter High School	Roof Section	Area 4	Maintenance	\$1,000.00	5 Year(s)
East Buter High School	Roof Section	Area 6	Repair	\$1,500.00	8 Year(s)
East Buter High School	Roof Section	Area 8	Repair	\$1,500.00	5 Year(s)
East Buter High School	Roof Section	Area 8	Inspection	\$1,500.00	5 Year(s)
East Buter High School	Roof Section	Area 9	Repair	\$3,500.00	10 Year(s)
Total for 2022:				\$9,800.00	
Year: 2023					
East Buter High School	Roof Section	Area 1	Restore	\$60,000.00	20 Year(s)
East Buter High School	Roof Section	Area 8	Restore	\$110,000.00	20 Year(s)
Total for 2023:				\$170,000.00	
Year: 2024					



Facility *	Asset Type	Asset *	Recommendation	Cost	Expected Life
East Buter High School	Roof Section	Area 2	Replace	\$180,000.00	2 Year(s)
Total for 2024:				\$180,000.00	

****Note:** This report may contain numbers which have been derived as an average from a budget range. Please refer to solution reports to see the full budget range and details.



WE OFFER:

24-hour service

Driver in Brainard, truck in Brainard, propane storage in Brainard

Annual discussion and inspection between our lead technician and school representative.

Monitored tanks, with a Scheduled weekly delivery during heating season, and we have worked on the vaporizer in the past all at no charge.

\$1.70/gl. would be our contract price from September 1, 2022 – May 31, 2023. That's lock in and no money down just billed at the end of each month after delivery.

THINGS TO CONSIDER

The amount of Tax dollars Frontier Coop pays toward the School and the County

Collaboration with East Butler FFA

Donations for Sports hand outs

Frontier Coop owns the 500 gallon tank at East Campus House.



3435 Davey Road - P.O. Box 38
Davey, NE 68336

September 9, 2022

East Butler Public Schools

RE: Propane Contract Proposal

Mr Eldridge,

Otte Oil & Propane proposes to furnish propane delivered to the East Butler Public Schools from September 2022 – August 2023 for the price of \$1.659 per gallon. All contracted propane comes with regulator checks and leak checks for all locations. Contract to except this offer must be signed by September 19, 2022.

If you have any questions or if I can be of further assistance, please give me a call.

Thanks for contacting us for your propane needs,

Jessica Schwarting
President
Otte Oil & Propane

_____	_____
East Butler Public Schools	Date
_____	_____
Otte Oil & Propane, Inc Signature	Date

Elementary Principal Report

September Board Meeting



I. Tiger Kids Club

- A. Tiger Kids Club started on August 11 at both locations. There are currently 10 students registered in Dwight and 1 in Brainard. There are typically 2-3 students participating in the morning session and 7-10 students in the afternoon in Dwight. Students are usually picked up between 4:30 and 5:00 p.m. In Brainard, there is 1 student in the morning and afternoon. This student is picked up before 4:00 p.m. Miss Buresh, Mrs. Klabenes, and Mrs. Kremlacek have been supervising the program in Dwight with Mrs. Rhynalds, Mrs. Kremlacek, and Miranda Strizek helping in Brainard. The school continues to put information in the bulletin about joining the program and have shared information on social media.

II. 2022-2023 Enrollment

- A. 2022-2023 Numbers:
 - 1. Preschool: 28 Total Students (20 Brainard/8 Dwight)
 - 2. Kindergarten: 20 Students (14 Brainard/6 Dwight)
 - 3. Brainard K-6: 101 Students
 - 4. Dwight K-6: 39 Students
 - 5. K-12: 268 Students
 - 6. PK-12: 296 Students
- B. Additional enrollment numbers are included.

III. Fall Assessments

- A. Northwest Evaluation Association (NWEA)-MAPS testing was given the week of August 22-26.
- B. Acadience testing in Math and Reading was finished on August 19.

IV. School Improvement Update

- A. East Butler will have an accreditation visit from Cognia this spring. The school improvement team consisting of Mr. Eldridge, Mr. Cidlik, Mr. Biltoft, Mrs. Vandenberg, Mrs. Hampl, Mrs. Gauthier, Mr. Wood, Mr. Glasshoff, Mrs. Bohaty, and Mrs. Witzel have been meeting to prepare for this visit.
- B. The team will have a work day on September 14 to prepare our self-assessment. There will be surveys available at parent teacher conferences to gather feedback.

V. Safety/Crisis Drills

- A. The following safety and crisis drills were completed on August 19.
 - 1. School Evacuation
 - 2. School lockdown
 - 3. Fire Drill
 - 4. Bus Evacuation
 - 5. Tornado Drill

VI. Upcoming Events

- A. Parent-Teacher Conferences – September 21 (1:30 Dismissal)
- B. Professional Learning Day – September 23 (No School for students)

East Butler Enrollment Report 31 Year Enrollment

Year	Pre-K	Kind.	Br. K-6	Dw. K-6	Pr. K-6	K-6 Total	K-12
2022-23	28	20	101	39		140	268
2021-22	23	11	105	38		143	262
2020-21	23	27	103	42		145	272
2019-20	28	16	92	34		126	260
2018-19	40	12	91	40		131	266
2017-18	24	23	91	41		132	277
2016-17	21	23	94	43		137	277
2015-16	30	23	93	40		133	277
2014-15	30	13	95	39		134	299
2013-14	29	22	101	45		146	308
2012-13	19	12	95	43	8	146	321
2011-12	16	18	86	48	19	153	323
2010-11	17	23	90	54	30	174	345
2009-10	19	18	72	59		131	279
2008-09	13	25	84	54		138	281
2007-08	10	20	78	53		131	309
2006-07		11	78	53		131	303
2005-06		19	83	53		136	321
2004-05		15	79	50		129	321
2003-04		17	92	50		142	327
2002-03		23	100	52		152	335
2001-02		18	100	67		167	342
2000-01		20	103	69		172	358
1999-00		18	98	74		172	351
1998-99		18	98	81		179	364
1997-98		23	101	89		190	372
1996-97		25	106	76		182	371
1995-96		37	100	81		181	349
1994-95		13	103	71		174	326
1993-94		25	118	69		187	336
1992-93		27	115	65		180	322
Average	23.1	19.8	95	55.2	19	152.1	313.6

**Secondary Principal Report
September 2022 – School Board Meeting**

- I. Enrollment for 2022/2023**
 - A. 7-12th Grade**
 1. 7th - 20
 2. 8th - 17
 3. 9th - 25
 4. 10th - 20
 5. 11th - 17
 6. 12th - 29

- II. Fall Assessment**
 - A. The Northwest Evaluation Association (NWEA) Maps testing was administered on August 30th & 31st.**
 - B. All 7th – 11th graders took the assessment.**

- III. Safety & Response Drills**
 - A. The following drills were completed on 8/19/2022**
 1. Fire Drill
 2. Bus Evacuation
 3. Tornado Drill
 4. School Lockdown
 5. School Evacuation

- IV. Secondary Information**
 - A. September 9 – Sr. Seminar Students went to Seward to job shadow different businesses.**
 - B. September 19 – Jostens Rep – 12th/10th Graders**
 - C. September 21 – Parent Teacher Conferences**
 - D. September 21 – Burrito Truck & Pizza by PPT**
 - E. September 21 – College Fair – UNK, UNL, UNO, Hastings College, Union College, Clarkson College, Central Community College, Peru State College, Northeast Community College, Army National Guard, & United States Marine Corps.**
 - F. October 7 – Homecoming**

- V. Student Teachers**
 - A. We have two student teachers from Concordia working in our 7-12th grade. Mr. Larson is student teaching with Mr. Christensen. Mr. Janecek is student teaching with Mr. Gauthier.**