

BUDGET HEARING

Wednesday, September 12, 2018 6:00 PM

East Butler School

212 South Madison Street

Brainard, NE 68626-0036

1. Call Meeting To Order
2. Roll Call
3. Budget Hearing
4. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2018 at 6:00 o'clock, P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2016-2017	2017-2018	2018-2019				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 5,611,708.00	\$ 6,146,554.00	\$ 6,486,335.82	\$ 2,047,936.18	\$ 3,364,001.00	\$ 52,224.91	\$ 5,222,495.91
Depreciation	\$ 153,487.00	\$ 87,803.07	\$ 173,019.65	-	\$ 173,019.65	-	-
Employee Benefit	-	-	\$ 3,489.00	-	\$ 3,489.00	-	-
Contingency	-	-	-	-	-	-	-
Activities	\$ 181,396.00	\$ 186,325.99	\$ 241,672.54	-	\$ 241,672.54	-	-
School Nutrition	\$ 191,877.00	\$ 173,520.70	\$ 175,000.00	-	\$ 175,000.00	-	-
Bond	\$ 83,498.00	-	\$ 3,645.00	-	\$ 3,645.00	-	-
Special Building	\$ 133,414.00	\$ 401,452.87	\$ 1,197,318.82	-	\$ 1,107,318.82	\$ 909.09	\$ 90,909.09
Qualified Capital Purpose Undertaking	\$ 190,840.00	\$ 186,514.00	\$ 707,747.00	-	\$ 519,264.00	\$ 1,903.87	\$ 190,386.87
Cooperative	-	-	-	-	-	-	-
Student Fee	\$ 3,847.00	\$ 2,080.99	\$ 20,210.34	-	\$ 20,210.34	-	-
	-	-	-	-	-	-	-
TOTALS	\$ 6,550,067.00	\$ 7,184,251.62	\$ 9,008,438.17	\$ 2,047,936.18	\$ 5,607,620.35	\$ 55,037.87	\$ 5,503,791.87

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,503,791.87

Notice of Special Hearing To Set Final Tax Request

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2018 at 6:15 o'clock P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017/18 Budget Information

2018/19 Budget Information

Fund	2017-2018 Property Tax Request	2017 Tax Rate	Property Tax Rate (2017-2018 Request Divided By 2018 Valuation)	2018-2019 Proposed Property Tax Request	Proposed 2018 Tax Rate
General Fund	5,157,129.44	0.560431	0.561301	5,222,495.91	0.568415
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	92,020.20	0.010000	0.010015	90,909.09	0.009895
Qualified Capital Purpose Undertaking Fund K - 12	191,919.19	0.020856	0.020888	190,386.87	0.020722
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
Total	5,441,068.83		0.591287	5,503,791.87	0.599039