



Klamath County School District School Board

Inspiring Today's Students To Meet Tomorrow's Challenges

Meeting Agenda

May 16, 2019
Budget Committee Meeting

Klamath County School District Office
2845 Greensprings Dr., Klamath Falls, OR

Agenda

1. Call of Meeting to Order
Presenter: Jill O'Donnell
2. Pledge of Allegiance
Presenter: Jill O'Donnell
3. Recap of Budget Committee Presentation, Including Budget Message
Presenter: Glen Szymoniak, Renée Ferguson
4. General Fund
5. Special Revenue Fund
6. Debt Service Funds
7. Capital Project Funds
8. Reserve Fund
9. Trust Fund
10. Public Input
11. Motion to Approve Budget as Set Forth for 2019-2020
Presenter: Renée Ferguson
12. Motion to Approve Taxes for Fiscal Year 2019-20
Motion to approve taxes for the fiscal year 2019-20 at the Permanent Tax Rate of \$4.0519 per \$1,000 of Assessed Value for Operating Purposes in the General Fund and in the amount of \$2,275,800 for the general obligation bond principal and interest in the Debt Service Fund
Presenter: Renée Ferguson
13. Announcement of Future Budget Committee Meeting(s) if Needed
Wednesday, May 22, 2019 – 6 PM – District Office
Presenter: Jill O'Donnell
14. Adjournment of Budget Committee Meeting
Presenter: Jill O'Donnell