
SILVER FALLS SCHOOL DISTRICT 4J

**BUDGET COMMITTEE
ORGANIZATIONAL MEETING**

Andy Bellando, Superintendent
Dandy Stevens, Assistant Supt.
Dana Pedersen Spec. Svcs. Dir.
Jennifer Hannan, Teaching &
Learning Dir.
Steve Nielsen, Business Mgr.

Thursday, April 19, 2018

7:00 PM

**Silver Falls School District
Conference Room
612 Schlador Street**

A G E N D A

1. Call Meeting to order and note attendance
Presenter: Tom Buchholz
2. Action Items
 - a. Elect Chair and Vice Chair
3. Greetings
Presenter: Andy Bellando
4. Review duties and responsibilities of the Budget Committee
Presenter: Steve Nielsen
5. Review Revenue Forecast and discuss allocation system for distributing dollars to local schools and programs
Presenter: Steve Nielsen
6. Review budget goals and priorities for 2018-2019
Presenter: Andy Bellando
7. Review Guidelines for Public Comment
8. Proposed School Budget Worksheets
Presenter: Principals
9. Audience with Visitors
10. Establish dates and times for subsequent meetings if needed
11. Other Business and Future Agenda Items
12. Adjourn

DATES TO REMEMBER:

Thursday, May 10, 2018 - Meeting of the Budget Committee 7:00 p.m. - District Office Conf. Room

*Monday, June 11, 2018 - Board Meeting; Budget Hearing/Adoption of the Budget
- 7:00 p.m. - Silverton Community Center*

The Silver Falls School District 4J, in compliance with the Americans with Disabilities Act of 1990 (ADA), will provide an assisted listening system (ALS) upon request. Please contact the District Administration Office at (503) 873-5303 forty-eight (48) hours in advance so arrangements can be completed.

VISITORS: Meetings of the budget committee are for the members to conduct official district business. All meetings are open to the public, except executive sessions which may be called according to Oregon law. Members of the public desiring to address the committee are asked to contact the superintendent at least one week in advance of the meeting. If you wish to speak to the board, please give your name to the secretary, and the chairperson will provide you time under *audience with visitors*. Large groups are asked to designate a primary spokesperson.