



MISSION: EMPOWERING EVERY STUDENT, ENRICHING EVERY MIND, TRANSFORMING EVERY FUTURE
VISION: TO BE A WORLD-CLASS EDUCATIONAL COMMUNITY WHERE ALL STUDENTS ARE PREPARED FOR FUTURE SUCCESS IN COLLEGE, CAREER, AND LIFE

DOCKET OF BUSINESS
April 26, 2023
Klamath Falls City Schools Lucile O'Neill Education Center Boardroom
1336 Avalon Street
Klamath Falls, Oregon 97603
BUDGET MESSAGE & PROPOSED BUDGET MEETING

For questions about accessibility or accommodations for persons with disabilities, or to request a translator, interpreter, or other communication aids, please contact Tara Bosse at (541) 883-4700 ext. 7123 or bosset@kfalls.k12.or.us

1. **PRELIMINARY BUSINESS**
 1. Call to Order
 2. Roll Call
 3. Public Welcome & Public Comment
2. **ACTION ITEM/NEW BUSINESS**
 1. Appoint Final Budget Committee Members
 2. Election of 2023-2024 Budget Chair
 3. Election of 2023-2024 Budget Vice Chair
3. **REPORTS**
 1. 2023-2024 Budget Message
 2. Proposed 2023-2024 Budget
4. **ADJOURNMENT**