



MISSION: 100% GRADUATION IS OUR EXPECTATION

VISION: Dedicated to helping all students do their best work and become their best selves.

AIMS

1 – Best Work 2 – Best Selves 3 – Operational Excellence

DOCKET OF BUSINESS

May 12, 2021

Klamath Falls City Schools Lucile O'Neill Education Center Boardroom

1336 Avalon Street

Klamath Falls, Oregon 97603

KFCS BUDGET MESSAGE & PUBLIC INPUT MEETING

The board welcomes you to its monthly meeting. Public input is welcome and encouraged during the Public Comment segment of this meeting. All those wishing to address the board have previously submitted their comments which have been added into the official record.

1. **PRELIMINARY BUSINESS**
 1. Call to Order
 2. Roll Call
 3. Public Welcome
2. **ELECTIONS**
 1. Election of Budget Committee Chair
 2. Election of Budget Committee Secretary
3. **PROPOSED 2021-2022 BUDGET**
 1. Budget Officer Message
 2. Presentation of Proposed 2021-2022 Budget
 3. Public Comment (Submitted digitally and read into the official record)
 4. Approval to Submit Proposed 2021-2022 Budget to the KFCS Board of Education for Adoption
4. **ADJOURNMENT**