



Klamath Falls City Schools

100% Graduation is Our Expectation!

MISSION: 100% GRADUATION IS OUR EXPECTATION

VISION: Dedicated to helping all students do their best work and become their best selves.

AIMS

(1) Best Work (2) Best Selves (3) Operational Excellence

DOCKET OF BUSINESS

April 17, 2019

Klamath Falls City Schools LOEC Boardroom

BUDGET MEETING

1. BUDGET MEETING BUSINESS

1. 1. Call to Order

Presenter: Bill Jennings

1. 2. Roll Call

Presenter: Bill Jennings

1. 3. Public Welcome

The Board welcomes you annual Budget Message meeting. Public comment will be at the end of tonight's meeting and instructions will be given at that time.

Presenter: Bill Jennings

1. 4. Introductions of Budget Committee Members

Zone 1 - Denise Norton, term expires 6/30/19 and Carol Usher, term expires 6/30/21

Zone 2 - Lori Theros, term expires 6/30/19 and Wendy Clark, term expires 6/30/19

Zone 3 - Mychal Amos, term expires 6/30/21 and Don McDonnell, term expires 6/30/19

Zone 4 - Don Ambers, term expires 6/30/19 and Kathy Hewitt, term expires 6/30/21

Zone 5 - Trina Perez, term expires 6/30/19 and Keith Endacott, term expires 6/30/20

Zone 6 - Michael Moore, term expires 6/30/21 and Justin Rodriguez, term expires 6/30/19

Zone 7 - Bill Jennings, term expires 6/30/21 and Ben Vallejos, term expires 6/30/20

Presenter: Bill Jennings

1. 5. Election of Budget Committee Chair

Presenter: Bill Jennings

1. 6. Election of Budget Committee Vice Chair

Presenter: Bill Jennings

1. 7. Superintendent/Budget Officer Message


Presenter: Dr. Paul Hillyer

1. 8. Business Manager Budget Presentation

Presenter: Daymond Monteith & Jeanne Morgan

1. 9. Public Comment

Public input is welcome and encouraged during the Public Comment segment of this meeting. If you wish to address the Board, please complete the "Intent to Speak" form and submit it to the board secretary. When you address the Board please follow the



procedures for doing so which are outlined on the Intent to Speak form under "Procedures for Public Comments at Meetings." Are there any members of the audience who submitted an Intent to Speak form or still wish to do so?

Presenter: Community Members

2. **ADJOURNMENT**

Presenter: Budget Committee Chair