



Agenda

North Clackamas School Board
Thursday, June 4, 2026 6:00 PM
Boardroom/YouTube
12400 SE Freeman Way
Milwaukie, OR 97222

Times listed on the agenda below are only estimates and may be adjusted.

OPEN SESSION

6:00	Call to Order	
	Native Land Acknowledgement	3
	Flag Salute	4
	Consent Agenda	
	A. Employment Changes	
	B. Non-Licensed Contract Renewals	
	C. Contract Extensions	
	D. Minutes - May 21, 2026	5
	E. Comprehensive Substance Use Prevention and Intervention Plan	8
	F. Travel Request - Adrienne C. Nelson High School	9
	G. Travel Request - Milwaukie High School Dance Team	19
6:05	1. Outgoing Board Member Recognition	
6:15	2. Board Reports - Chair and Vice Chair Interest	
6:25	3. 2026-2027 Alternative Placements - Discussion	27
	Presenter: Ivonne Dibblee	
6:30	4. Budget Hearing	
6:35	5. Resolution for Fiscal Year 2026-27: Adopting the Budget, Making Appropriations, Imposing and Categorizing the Tax - Action	29
	Presenter: Matt Makara	
6:40	6. Construction Excise Tax Rate Approval - Action	31
	Presenter: Matt Makara	
6:45	7. Temporary Construction Easement - Discussion/Action	34
	Presenter: Teresa Neff-Webster	
6:50	8. Permanent Sanitary Sewer Easement to Clackamas County - Discussion/Action	38
	Presenter: Teresa Neff-Webster ¹	

6:55 Break

7:00 9. Board of Directors Position 7 Interviews

7:50 10. North Clackamas Education Association (NCEA) 41

8:00 11. Supplemental Budget Hearing

8:05 12. Supplemental Budget and Transferring Appropriations for Fiscal Year 2025-2026 - Action 42

Presenter: Matt Makara

8:10 Adjourn



Native Land Acknowledgment

We acknowledge the land on which we sit and which we call the North Clackamas School District rests on the traditional and indigenous lands and village sites of the Native peoples of the Kalapuya, Chinook, Molalla, and the Clackamas. We take this opportunity to offer gratitude for the ability to learn, work, and be a community on this land, and we offer thanks to the original caretakers of this region. We recognize the historic policies of colonization, genocide, relocation, and assimilation that affected Indigenous and Native families both past and present and that will affect those in the future, and honor the resilience and revitalization of our Indigenous and Native communities. We pay our respects to the Elders, both past and present, who have been the stewards of this land throughout the generations.



Flag Salute

I pledge allegiance to the Flag of the United States
of America, and to the Republic for which it stands,
one Nation under God, indivisible, with liberty and
justice for all.

NORTH CLACKAMAS SCHOOL DISTRICT 12
CLACKAMAS COUNTY, OREGON
MINUTES — BOARD OF DIRECTORS MEETING
May 21, 2026
Boardroom/YouTube

Executive Session With due notice having been given and a quorum present, Chair Jena Benologa convened executive session under ORS 192.660(2)(b), at 6:00 p.m. with the following members present:

Jena Benologa	-	Chair
April Dobson	-	Director
Paul Kemp	-	Director
April Olson	-	Director (for open session only)
Samantha Tamtrem	-	Director
Glenn Wachter	-	Director
Shay James	-	Superintendent (left executive session at 6:05 p.m. and returned for open session)
Donna Collingwood	-	Board Secretary

Complaint - The Board considered to hear complaints brought against a staff member who does not request an open hearing.

Executive session adjourned at 6:10 p.m.

Open Session Chair Jena Benologa convened open session at 6:32 p.m.

Present, in addition to those in the executive session, were Ivonne Dibblee, Teresa Neff-Webster, Michelle Riddell, Khaliyah William-Rodriguez, Patricia Ahrens, Petra Callin, Tammy O'Neill, Matt Makara, David Kruse, and Jennifer Dove-Kiltow.

Community Comments - There were no community members signed up to provide comments.

Native Land Acknowledgement video was shown. April Olson led the Pledge of Allegiance.

R25/26-36 **Consent Agenda** – Glenn Wachter moved, April Dobson seconded the motion to adopt the consent agenda as recommended:

Employment Changes - Approve employment changes as listed, with a copy of the list made as part of the official minutes, as recommended by the Chief of Human Resources & Business Services:

- Administrator appointments, transfers, and layoffs
- Licensed terminations

Minutes - May 7, 2026 - Approve the minutes of the regular Board Meeting held May 7, 2026.

Community After-School Relationship Enrichment (CARE)

Program Update & Fees - Approve fee increases as per Proposed CARE Fee Schedule.

2026-2027 Middle School and High School Student Fee Schedules -

Approve the 2026-2027 Middle School and High School fee schedules.

6-12 Social Studies Adoption - Approve the adoption of the Social Studies curriculum for grades 6–12. The instructional material recommendation for 6-12 social studies courses is Teachers Curriculum Institute (TCI) - History Alive.

Motion passed 6-0 - Benologa, Dobson, Kemp, Olson, Tamtremg, Wachter voted yes.

Comprehensive Substance Use Prevention and Intervention Plan -

Discussion – Chief of Student and Family Services Khaliyah

Williams-Rodriguez, Executive Director of Teaching, Learning and Professional Development Tammy O’Neill, Associate Director of Teaching, Learning and Professional Development Barnaby Gloger, and Administrator of Nutrition Services Amie Fortuna discussed the Comprehensive Substance Use Prevention and Intervention Plan developed in accordance with OAR 581-022-2045. Questions and comments from the Board were addressed.

Every.One.: Building the School Community Every Student Deserves –

Assistant Superintendent of Education Ivonne Dibblee, Executive Director of Elementary Programs Patricia Ahrens, Principal Mike Potter, Principal Alison Schlicht, Principal Heidi Dodge, and Teaching, Learning and Professional Development Coordinator Stephanie Kendall gave a report on the district’s universal behavioral supports and the tiered systems implemented to ensure educational access for all students regardless of behavioral challenges. Questions and comments from the Board were addressed.

Superintendent Evaluation - Report – Director Paul Kemp read a public statement regarding the Superintendent's evaluation.

R25/26-37

Contract Award: Fire Alarm & Life Safety Preventative Maintenance

Service Procurement - Discussion/Action - Glenn Wachter moved, Paul Kemp seconded the motion to award a contract in the amount of

\$906,525.00 over 5 years to Converjint Technologies LLC to maintain, test, and inspect District's Fire Alarm, Sprinkler System, Fire Extinguisher, and Elevator Testing Services.

Motion passed 6-0 - Benologa, Dobson, Kemp, Olson, Tamtreg, Wachter voted yes.

R25/26-38

Contract Award: Demolition and Installation of Gym Floor at Rex Putnam High School - Discussion/Action

- Paul Kemp moved, April Olson seconded the motion to award a contract in the amount of \$365,591.00 to Sourcewell for the complete demolition and installation of a new gym floor at Rex Putnam High School.

Motion passed 6-0 - Benologa, Dobson, Kemp, Olson, Tamtreg, Wachter voted yes.

R25/26-39

Complaint - Action - Paul Kemp moved, Glenn Wachter seconded the motion that the Board determine that there was no policy violation and further move that the Board delegate to the Board Chair the authority to respond to the complainant in writing.

Motion passed 6-0 - Benologa, Dobson, Kemp, Olson, Tamtreg, Wachter voted yes.

There being no further business to come before the Board, the meeting adjourned at 8:13 p.m.

Unapproved

COMPREHENSIVE SUBSTANCE USE PREVENTION AND INTERVENTION PLAN

CONSENT E
June 4, 2026

SUPERINTENDENT’S RECOMMENDATION:

Approval of the Comprehensive Substance Use Prevention and Intervention Plan developed in accordance with OAR 581-022-2045.

BACKGROUND:

The North Clackamas School District (NCSd) is dedicated to fostering a safe, healthy, and supportive learning environment that empowers every student to thrive. This Comprehensive Substance Use Prevention and Intervention Plan, developed in accordance with OAR 581-022-2045, outlines the district's commitment to preventing substance use and providing appropriate interventions.

Through a multifaceted approach, NCSd integrates substance use education into the K-12 comprehensive health curriculum, reinforces clear, consistent policies on alcohol, tobacco, and other drugs, and ensures robust referral procedures for medical emergencies and ongoing support. The plan prioritizes clear, fact-based communication with students, staff, and families, emphasizing supportive tactics and culturally responsive messaging. By actively engaging with community partners such as Northwest Family Services and Clackamas County, and by ensuring annual staff training and plan reviews, NCSd maintains a coordinated, evidence-based strategy to promote student wellness, increase awareness of risks and resources, and uphold an informed, drug-free educational environment.

ATTACHMENTS:

[NCSd Substance Use Prevention and Intervention Plan.May 2026](#)

PRESENTER/STAFF CONTACT:

Khaliyah Williams-Rodríguez, Chief of Student and Family Services
Tammy O’Neill, Executive Director of Teaching, Learning and Professional Development
Barnaby Gloger, Associate Director of Student and Family Services
Amie Fortuna, Administrator Nutrition Services
Jennifer Dove-Kiltow, Executive Director of Student and Family Services

TRAVEL PERMISSION REQUEST

Adrienne C. Nelson High School Cross Country Team

CONSENT F

June 4, 2026

SUPERINTENDENT'S RECOMMENDATION:

Board approval of the request to travel.

BACKGROUND:

Adrienne C. Nelson High School is requesting permission for 15 students and 2 chaperones to travel to Tillamook, Oregon, July 19-23, 2026, for a cross country retreat. This trip will be approximately \$400 per student to be funded by a 5K run fundraiser. This is an annual retreat for the team to complete high-altitude training and team bonding. This trip will be after school is out for the year, and students will not miss any school days.

SOURCE OF FUNDS:

See attached Application for Permission to Travel

ATTACHMENTS:

Application for Permission to Travel and required attachments

STAFF CONTACT:

Petra Callin, Executive Director of Secondary Programs

Section II – Budget Information – Cost per student (Does not include chaperone costs.)

Expenses (per student)

- 1. Transportation \$ _____
- 2. Lodging (no home stays) \$ 175
- 3. Meals \$ 200
- 4. Fees/Event Expense \$ 25
- 5. Other \$ _____

Description of other expenses: _____

6. **Total cost per student (total lines 1 through 5):** \$ 400

7. # of chaperones 2

8. # of students 15

9. **Total # of students + chaperones** 17

10. **Total cost of participation (Line 6 x Line 9):** \$ 6,800.00

11. Substitute Teachers: (rates are effective 2025-2026)

a. # Full-Day Substitute(s) _ # of Days @ \$318.50 = \$ 0.00

b. # Half-Day Substitute(s) _ # of Days @ \$159.25 = \$ 0.00

c. **Total Sub Cost** \$ 0.00

TOTAL COST OF FIELD TRIP/TRAVEL (Line 10 plus line 11c.): \$ 6,800.00

Funding for Planning Purposes (estimates only) *Planning purposes only- does not reflect final budget amounts.*

1. Does your current account balance cover this trip? No

a. If no, please explain

We currently have around \$4,500 in our account.

2. Amount of fund balance allocated for this trip: 1,500.00

3. Projected fundraising income*: 1,500.00

4. Projected contributions (donations)*: _____

5. OUT OF POCKET (per student): 400.00

Total Funding Resources – including fund raising, student out-of-pocket, contributions, school budget (totals should match): \$ 6,800.00

*Describe projected fund-raising activities and contributions:

Labor Day 5k run- new 5k run fundraiser to replenish our funds.

No students will be denied participation due to lack of funds. Adequate sources of revenue must be made available to all students.

No students will be required to pay additional costs beyond the original plan.

Application for Permission to Travel – IICA-AR

Section III – Transportation and Lodging Information

Transportation: NCS D bus Nondistrict commercial transportation (bus, train, plane)
 NCS D mini bus (Type 20) Private/personal vehicles (Must have parent/guardian release form)
 Rental Vehicle* (no rental of 15-passenger vans allowed)

For use of NCS D minibus, please identify the NCS D current certified mini-bus drivers:

Name of minibus Driver(s): _____

NCS D mini buses cannot be used for trips which total more than 600 miles round trip.

Number of miles round trip: _____

*Drivers of rental vehicles must be approved via the District’s driver certification process. Contact Risk Management to complete the certification process (allowing a minimum of two weeks for processing with the State DMV).

Name of rental vehicle Driver(s): _____

Name the type(s) of non-district transportation to be used (including to and from airport) and company name:

Name and location of lodging and description of room arrangements (chaperones may not share rooms with students; see item #2 under Chaperone Guidelines). Students are not allowed to stay with host families without written permission from Superintendent or designee. This is in accordance with Volunteer Policy ICC-AR(1):

Oregon Coastal Flowers 9455 Kilchis River Road, Tillamook, OR, 97141

- Students will be staying in large single building lodgings separated by gender on the premises.
- Chaperones will be staying in tents in close proximity for monitoring

Nelson High School XC Camp - 2026 Itinerary

July 19 -23rd 2026

Location- Oregon Coastal Flowers
9455 Kilchis River Rd, Tillamook, OR 97141

Male Chaperone: Anton Clifford ,
Female Chaperone: Alejandra Quintero

Student Expectations

Student-athletes attending cross country team camp are expected to represent themselves, their teammates, and the program with maturity, respect, and integrity at all times. Athletes should arrive prepared to participate fully in all runs, team activities, and scheduled events while maintaining a positive attitude and supporting their teammates. Camp is an opportunity to build fitness, leadership, and team culture, so students are expected to demonstrate responsibility by following schedules, respecting camp staff and facilities, making healthy choices, and encouraging an inclusive and supportive environment for everyone on the team. Failure to follow rules and expectations may result in dismissal from camp and early pickup by your parents/guardians.

Sunday, July 19th, 2026

12:00 PM Meet at Nelson High School

-Athlete check in and load equipment and personal items on bus

12:30 PM Depart from Nelson High School

2:30 PM Arrive at Oregon Coastal Flowers & Settle In

-Unload equipment and personal items

-Set up sleeping areas

3:00 PM Meet and discuss basic ground rules and expectations for the trip.

3:30 to 5:30 field activities

6:00 PM Dinner in Outdoor Pavillion

7:00 PM Assign camp team groups

Group competition games

8 PM to 8:30 Team Talk

Nelson High School XC Camp - 2026 Itinerary

July 19 -23rd 2026

- High/lows of previous year
- Goal setting brainstorming sheets --- (print these off)

9 PM camp bonding and smores

9:45 PM head back towards greenhouses for bed

10:15 lights out

Monday, July 20th, 2026

7:30 AM Wake Up

8 AM Light Breakfast with team

9:00 AM Pack lunches

9:30 AM Team Meeting/Overview of day

10 AM Team Workout - Mile Repeats

12pm Lunch

12:30 to 1:30 PM showers

1:30-3:00 Team bonding time in main field area

2:30-3:30 PM Book Study and discussion: consistency is key/team goal setting

.....

3:30 PM Snack Break

4:00 PM Team competitive activities

Tennis Ball Game and Tug of War/ similar

5:30 PM Dinner

Nelson High School XC Camp - 2026 Itinerary

July 19 -23rd 2026

6-7 Free time/Activity time in central field

7 PM Coach Talk- Dave Frank "Choosing Greatness"

7:30 PM- 9:30 Smores and Free Time

9:30 PM Get ready for bed

10:00 PM Lights Out

Tuesday, July 21st, 2026

7:30 AM Wake Up

8:00 AM Breakfast

9:30 Prep for long run and head out to road

10:00 AM- 12:30 PM Long Run

12:30- 2PM Arrive back at camp, Lunch, Central Field activity time

2-4 Free time/showers/ going over one on one goal setting

4 PM Scavenger Hunt Competition

5 PM Prep for Lip Sync

6:00 PM Dinner

7:00 PM Team Talk: Thor- Science of Recovery

8:00 PM Lip Sync Competition

Nelson High School XC Camp - 2026 Itinerary

July 19 -23rd 2026

9 PM Smores

10 PM Bed

10:30 Lights Out

Wednesday, July 22, 2026

7:30 AM Wake Up

8:00 AM Breakfast

9:30 AM Intro Team Competition Day

10:00 AM Team Competitions (Point System Development & Tracking)

12:30 PM Lunch

1:00 PM Free Time

2:00 PM Resume Team Competitions

4:30 Team Relay Race around farm

5:30 Team talks: Coach Clifford: Go Zone Racing

6:00 PM Dinner in outdoor pavilion

6:30 PM Intro to Talent Show Activity

-Work on skits

Nelson High School XC Camp - 2026 Itinerary
July 19 -23rd 2026

8:00 PM Talent Shows

-Team Awards

10:00 PM Lights Out

Thursday, July 23rd, 2026

7:30 AM Wake Up

8:00 AM Breakfast

9 AM Pack and Clean Up, Pack lunch

11:00 AM Depart Oregon Coastal Flowers

1:00 PM Return to Nelson High School

TRAVEL PERMISSION REQUEST

Milwaukie High School Dance Team

CONSENT G

June 4, 2026

SUPERINTENDENT'S RECOMMENDATION:

Board approval of the request to travel.

BACKGROUND:

Milwaukie High School is requesting permission for 9 students and 3 chaperones to travel to the University of Portland for an overnight dance camp, July 6-9, 2026. The trip will be at no cost approximately \$370.00 to be funded by a family dance night and the dance team school account balance. This trip is after school is out for the year, so students will not miss any school.

SOURCE OF FUNDS:

See attached Application for Permission to Travel

ATTACHMENTS:

Application for Permission to Travel and required attachments

STAFF CONTACT:

Petra Callin, Executive Director of Secondary Programs



2025-2026 Application for Permission to Travel

Section I – General Information (check all that apply)

Requires Principal Approval, Requires District Approval, Requires Board Approval, First time travel for this group/itinerary OR Annual/Repeated trip (i.e. annual Fall choir retreat)

School: Milwaukie High School Name of group: Milwaukie Dance Team

Dates of travel: July 6-9, 2026 Initiator: Gracie Dillon

Destination: University of Portland Application date: 5/4/26

Number of nights of overnight stay: 3 Time of departure: 10am

Number of school days students will miss: 0

Rationale for missed school days:

n/a

Number of students: 1 male 8 female Number of chaperones: 1 male 2 female

Background checks will be completed and verified on all chaperones. Background checks must be submitted every three years. Gender ratio of students should be reflected in chaperones.

Person verifying background checks will be: Brian Hargis Initial here when completed: BH

Purpose of travel:

This is for Thunderbird Dance Camp. A summer dance camp this team attends every year.

What plans have been made for school make-up work when trip requires students miss school?

n/a

What specific responsibilities have been assigned to the chaperones?

Chaperons are responsible for making sure students are at their dance classes and navigating the dance camp. They are there for support and guidance, as well as the the responsibility of student's whereabouts.

Section II – Budget Information – Cost per student (Does not include chaperone costs.)

Expenses (per student)

- 1. Transportation \$ _____
- 2. Lodging (no home stays) \$ 300
- 3. Meals \$ 70
- 4. Fees/Event Expense \$ _____
- 5. Other \$ _____

Description of other expenses: _____

- 6. **Total cost per student (total lines 1 through 5):** \$ 370
- 7. # of chaperones 3
- 8. # of students 9
- 9. **Total # of students + chaperones** 12
- 10. **Total cost of participation (Line 6 x Line 9):** \$ 4,440.00
- 11. Substitute Teachers: (rates are effective 2025-2026)
 - a. # Full-Day Substitute(s) ___ # of Days @ \$318.50 = \$ 0.00
 - b. # Half-Day Substitute(s) ___ # of Days @ \$159.25 = \$ 0.00
 - c. **Total Sub Cost** \$ 0.00

TOTAL COST OF FIELD TRIP/TRAVEL (Line 10 plus line 11c.): \$ 4,440.00

Funding for Planning Purposes (estimates only) *Planning purposes only- does not reflect final budget amounts.*

- 1. Does your current account balance cover this trip? Yes.
 - a. If no, please explain

- 2. Amount of fund balance allocated for this trip: 3,500.00
- 3. Projected fundraising income*: 1,000.00
- 4. Projected contributions (donations)*: _____
- 5. OUT OF POCKET (per student): 0.00

Total Funding Resources – including fund raising, student out-of-pocket, contributions, school budget (totals should match): \$ 4,440.00

*Describe projected fund-raising activities and contributions:

We have one fundraiser set in June. We are hosting a family dance night at the school and will collect admissions.

No students will be denied participation due to lack of funds. Adequate sources of revenue must be made available to all students.

No students will be required to pay additional costs beyond the original plan.

Application for Permission to Travel – IICA-AR

Section III – Transportation and Lodging Information

Transportation: NCS D bus Nondistrict commercial transportation (bus, train, plane)
 NCS D mini bus (Type 20) Private/personal vehicles (Must have parent/guardian release form)
 Rental Vehicle* (no rental of 15-passenger vans allowed)

For use of NCS D minibus, please identify the NCS D current certified mini-bus drivers:

Name of minibus Driver(s): _____

NCS D mini buses cannot be used for trips which total more than 600 miles round trip.

Number of miles round trip: _____

*Drivers of rental vehicles must be approved via the District’s driver certification process. Contact Risk Management to complete the certification process (allowing a minimum of two weeks for processing with the State DMV).

Name of rental vehicle Driver(s): _____

Name the type(s) of non-district transportation to be used (including to and from airport) and company name:

Parents will be driving their student to the camp, as well as picking up.

Name and location of lodging and description of room arrangements (chaperones may not share rooms with students; see item #2 under Chaperone Guidelines). Students are not allowed to stay with host families without written permission from Superintendent or designee. This is in accordance with Volunteer Policy IICC-AR(1):

University of Portland -dormitory.
The dancers stay in a dorm room that we are assigned when we get there.
The female chaperones will share a room,
The male chaperone will have his own.
The male student will have his own room and then the remaining female students will share 2 to a room.

For all travel requests, transportation details and a pre-trip driver requirements forms (If driving a Type 20 NCSD minibus must be included).

I have read and understand all trip guidelines.

Gracie Dillon
Trip Leader Signature

5/13/26
Date

Section IV – Required Attachments for building level approval only.

The following attachments must accompany this application:

- Detailed Itinerary which includes **all** planned activities and outline of student expectations specific to the trip.
- Pre-trip Driver Requirements (NCSD minibus-Type 20) upon departure.
- Copy of Permission Release Forms and Emergency Information
- List of chaperones and verification of current background check on file.

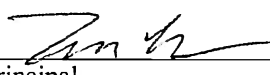
Section V – Required Attachments to be sent to district level. (All other forms stay at the building.)

- Detailed itinerary which includes **all** planned activities and outline of student expectations specific to the trip.
- List of chaperones and verification of current background check on file.

Section VI – Approval

Principal Level:

- Approved
- Denied


Principal

5/21/26
Date

District Level:

- Approved
- Denied


Executive Director of Elementary/Secondary

5/27/24
Date

Date of Board Approval: _____

♥THUNDERBIRD DANCE CAMP

♥We Can't Wait♥

2026

- 8:00 - 11:30** REGISTRATION - Courtyard by Mehling & Villa
- 9:30 - 12:15** TEAM PICTURES
Lunch - on your own - this meal is not provided in the camp fees
- 11:30** COACHES MEETING - Chiles Center - Hall of Fame room
- 11:45** CAPTAINS MEETING - Chiles Center - upper track
- 12:30** FIRST ALL CAMP SESSION - Chiles Center
- 1:45** Class Divisions - See your coach for the detailed list of classes ahead of time.
- 2:00 - 3:00** CLASS #1 - PLEASE WEAR YOUR CLASS BRACELETS AT ALL TIMES!
- 3:05 - 4:05** CLASS #2 - Stay where you are and your instructor will come to you! Your intern will answer any questions. Advanced classes will regroup and choose the next class.
- 4:15 - 6:00** NOVELTY/ or more GAME DAY - Most are all level dances so please divide your team evenly. Learn to have fun while performing.
- 5:00 & 5:30** DINNER – Commons - Please be polite and bus your own tables.
- 7:00** CAMP STORE OPEN - Chiles Center
- 7:15 - 8:15** CAMP DANCE PRACTICE - Chiles Center. Line up with your colored bracelets class.
- 8:15-8:30** BREAK
- 8:30** TEAM MOTIVATION - We Can't Wait
- 10:00** DORMS LOCKED - YOU MUST BE IN THE DORM BY 9:45pm!
11:00 BED CHECK BY COACHES - PLEASE STAY IN YOUR OWN ROOM
LIGHTS OUT AND QUIET PLEASE!!! Hope you had a fun day!! Get a good night's rest.

DAY TWO

- 6:30** RISE AND SHINE - Get ready for another day of work and fun! Please wear your class bracelets.
- 6:45** BREAKFAST - Commons
- 8:30** WAKE-UP SESSION: HAND DANCE, WARM UPS AND STRETCHES - Chiles Center
- 9:30 - 10:40** CLASS #1 - Meet where you had your first class yesterday. Your teacher will meet you there. Class bracelets should help!
- 10:45 - 11:45** CLASS #2 - Stay where you are and your instructor will come to you! Your intern will answer any questions. Advanced move to the same place as yesterday.
- 11:45** BREAK (or LUNCH - first half of teams - see your coach) - Commons - please be polite and bus your own tables!
CAMP STORE OPEN - Chiles Center
- 12:00 - 12:50** DANCE LABS or continue LUNCH - Stay together on campus!

12:50 BREAK (or LUNCH - second half of teams - see your coach) - Commons - please be polite and bus your own tables!

1:00 - 1:50 TECHNIQUE BREAKOUTS or continue LUNCH - Stay together on campus!

1:30 - 2:00 CAMP STORE OPEN - Chiles Center

2:00 - 3:00 ALL CAMP DANCE - Chiles Center

3:00 - 3:15 BREAK - **CAMP STORE OPEN - Chiles Center**

3:15 - 4:00 DRILL DOWN - Chiles Center

4:00 - 4:15 BREAK - **CAMP STORE OPEN - Chiles Center**

4:15 NOVELTY/or more GAME DAY - same spot as yesterday

5:00 & 5:30 DINNER - Commons

6:45 **CAMP STORE OPEN - Chiles Center**

7:15 - 8:15 CAMP DANCE PRACTICE - Chiles Center - PJ'S welcome!

8:15 - 8:30 All Camp Games

8:50 OPTIONAL PRACTICE - Interns in Chiles Center to help
Class 1

9:10 Class 2

9:30 TEAM TIME!!! ... use this time however your coach desires

8:30 - 9:30 **CAMP STORE OPEN - Chiles Center**

10:00 DORMS LOCKED - YOU MUST BE IN THE DORM BY 9:45pm!

11:00 BED CHECK BY COACHES - Lights Out - Quiet Time Please!!!!!! Hope you had a fun day! Get lots of rest!!!!

DAY THREE

6:30 RISE AND SHINE - Get ready for a fun-filled day!

6:45 BREAKFAST - Commons

8:00 **CAMP STORE OPEN - Chiles Center**

8:30 WAKE-UP SESSION: HAND DANCE, WARM UPS AND STRETCHES - Chiles Center

9:30 - 10:40 CLASS #1 - Meet where you had your first class yesterday. Your teacher will meet you there. Class bracelets should help!

10:45 - 11:45 CLASS #2 - Stay where you are and your instructor will come to you! Your intern will answer any questions. Advanced move to the same place as yesterday.

11:45 BREAK (or LUNCH - first half of teams - see your coach) - Commons - please be polite and bus your own tables!
CAMP STORE OPEN - Chiles Center

12:00 - 12:50 DANCE LABS or continue LUNCH - Stay together on campus!

12:50 BREAK (or LUNCH - second half of teams - see your coach) - Commons - please be polite and bus your own tables!

- 1:00 - 1:50 **TECHNIQUE BREAKOUTS or continue LUNCH - Stay together on campus!**
- 1:30 - 2:00 **CAMP STORE OPEN - Chiles Center**
- 2:00 - 3:00 **ALL CAMP DANCE - Chiles Center**
- 3:15 - 4:00 **DRILL DOWN - Chiles Center**
- 4:15 **NOVELTY/or more GAME DAY - same spot as yesterday**
- 5:00 & 5:30 **DINNER - Commons**
- 6:45 **CAMP STORE OPEN - Chiles Center**
- 7:30 **NOVELTY/or more GAME DAY - SHOWCASE - DRILL DOWN COMPETITION Chiles Center**
Invite your friends and families to come watch your first performance of the week!
After the Showcase - CAMP DANCE PRACTICE - Please stay in the gym after the routines are over!
COACHES MEETING in Coaches room during Camp Dance Practice.
- 10:00 **DOORS LOCKED - Please stay in your room and keep the noise level down! Begin packing and cleaning your room!**
- 11:00 **BED CHECK BY COACHES - LIGHTS OUT & QUIET PLEASE!! Tired yet? We hope you had a fun day and enjoyed performing! Get a good night's rest for your performances tomorrow!**

DAY FOUR

- 6:30 **RISE AND SHINE - One more day! Be ready! We Can't Wait!**
- 6:45 **BREAKFAST - Commons**
- 8:30 **WAKE-UP SESSION - Chiles Center**
HAND DANCE / WARM UPS & STRETCHES / CAMP DANCE PRACTICE / GUEST PERFORMANCE!!!
- 9:45 **Meet with Team - Team Motivation Wrap Up**
- 10:00 - 10:45 **CLASS #1 Review**
- 11:00 - 11:45 **CLASS #2 Review**
- 11:45 & 12:30 **LUNCH - Commons**
Please clean rooms out and bring luggage to the dorm lobby.
All keys should be turned in at this time – before you come to Chiles Center for the showcase!
- 2:00 **Chiles Center: SHOWCASE AND FINAL AWARDS - PLUS GOODBYES.**

Thank you for attending Thunderbird Dance Camp!

**We Can't Wait...
to see you throughout the year!**



2026-2027 ALTERNATIVE PLACEMENTS

DISCUSSION
Agenda Item #3
June 4, 2026

SUPERINTENDENT'S RECOMMENDATION:

Discussion of the proposed Alternative Program Placements list for 2026-2027.

REASON FOR BOARD CONSIDERATION:

In accordance with Policy IGBHA, the Board must annually approve the alternative programs to be used by the district.

BUDGET IMPACT/SOURCE OF FUNDS:

There may be increased costs to the district as charged by each alternative program.

BACKGROUND:

Alternative program placements address specific student needs, which include:

- those related to disabilities,
- disciplinary actions (such as expulsion or alternatives), and
- the unique learning requirements of students who have limited academic credits and for whom traditional NCSd programs are unsuitable.

Each student in an alternative placement is assigned an NCSd staff member who regularly monitors their progress and collaborates with the student, family, and placement staff to ensure their unique learning and safety needs are met throughout the placement. These customized placements involve continuous interaction among all parties.

ATTACHMENTS:

[Proposed Alternative Program Placements 2026-2027](#)

PRESENTER / STAFF CONTACT:

Ivonne Dibblee, Assistant Superintendent, Education
Tammy O'Neill, Executive Director of Teaching, Learning, and Professional Development

**2026 - 2027 ALTERNATIVE PROGRAM PLACEMENTS:
GENERAL EDUCATION**

The following programs and schools are used at times to provide an appropriate education for students who have been expelled or who need a different learning environment than is available in North Clackamas neighborhood, charter, or magnet schools:

Helensview School, Multnomah ESD	11-20 years old	Youth struggling with anger issues, substance abuse issues, and gang involvement, with little external or family support systems.
Oak Grove Center, New Urban High School	Grades 6-12	A small learning environment designed as a placement alternative for middle school and high school students as an alternative to expulsion.
New Urban Online	Grades 9-12	A fully remote learning environment that integrates web-based curriculum and in-person video instruction and support.
Portland Youth Builders	17-20 years old	Students who were previously disenrolled from school with a focus on education, vocational training, and leadership development.
Twilight, New Urban High School	Grades 9-12	After school/outside of typical school hours credit recovery and GED program.

**2026 - 2027 ALTERNATIVE PROGRAM PLACEMENTS:
SPECIAL EDUCATION**

The following programs and schools are used at times to provide appropriate educational services for students who require an educational environment that is not available in North Clackamas School District:

Arata Creek/Knott Creek, Multnomah ESD	Grades K-12
Heron Creek, Clackamas ESD Therapeutic School Program	Grades K-12
LEEP Programs, Clackamas ESD	Grades K-12 & post grade 12
Columbia Regional Deaf and Hard of Hearing Program, Portland Public Schools	Grades K-12
Helensview School	Grades 9-12
Lifeworks	Grades 6-12
Wheatley School, Multnomah ESD	Grades 3-12
Oregon School for the Deaf	Grades K-12 & post grade 12
Parrot Creek	Court Placed Students
Parry Center / Edwards School	DHS Placed Students
Serendipity Center	Grades K-12
SERP (Supported Employment, Recreation & Leisure) Alternative School Services	Post grade 12

There are additional programs in the metro area where other school districts place students. In some instances, those placements are maintained temporarily when the student moves into North Clackamas School District to provide continuity for the educational benefit of the student.

RESOLUTIONS FOR FISCAL YEAR 2026-27:
ADOPTING THE BUDGET, MAKING APPROPRIATIONS,
IMPOSING AND CATEGORIZING THE TAX

ACTION
Agenda Item #5
June 4, 2026

SUPERINTENDENT'S RECOMMENDATION:

Recommend the adoption of the following resolutions:

- 1) Resolution **R25/26-41**- to adopt the budget for fiscal year 2026-27 in the total amount of \$598,382,426.
- 2) Resolution **R25-26-42** to approve the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown are hereby appropriated as presented.
- 3) Resolution **R25/26-43** to approve the following ad valorem property taxes are hereby imposed for tax year 2026-27 upon the assessed value of all taxable property within the district: (1) At the rate per \$1,000 of assessed value of \$4.8701 for permanent rate tax (2) at the rate of \$1.63 per \$1,000 of assessed value for local option tax, and (3) in the amount of \$46,715,943 for the debt service on general obligation bonds.
- 4) Resolution **R25/26-44** to approve that the taxes imposed are hereby categorized for the purposes of Article XI section 11b as: (1) Education Limitation permanent rate tax of \$4.8701 per \$1,000 (2) at the rate of \$1.63 per \$1,000, and (3) Excluded from Limitation, General Obligation Bond Debt Service in the amount of \$46,715,943.

ORIGINATED BY:

This is an annual agenda item.

COMMITTEE RECOMMENDATION:

The Budget Committee recommends that the Board of Directors adopt the 2026-27 budget and tax levies as approved by the Budget Committee.

BACKGROUND:

According to Oregon Budget Law (ORS 294.456), the Board has the responsibility to officially adopt the budget, make appropriations, and declare the tax levy and categorize the tax prior to the beginning of the new fiscal year.

At the May 28th, 2026, meeting, the Budget Committee voted to approve the proposed budget for the 2026-27 fiscal year, declared the tax levy for the 2026-27 tax year and moved the recommendations forward to the Board for adoption.

ATTACHMENTS:

Resolutions: 1) Adopting the Budget; 2) Making Appropriations; 3) Imposing the Tax; and 4) Categorize the Tax

PRESENTER / STAFF CONTACT:

Matthew J. Makara, Executive Director of Finance and Business Services

1) RESOLUTION ADOPTING THE BUDGET - R25/26-41

BE IT RESOLVED that the Board of Directors of the North Clackamas School District 12 hereby adopts the budget for fiscal year 2026-27 in the total amount of \$598,382,426.* The budget is on file at 12400 SE Freeman Way in Milwaukie, Oregon.

2) RESOLUTION MAKING APPROPRIATIONS - R25/26-42

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

General Fund (100)		Capital Projects Fund (400)	
Instruction.....	\$ 174,734,923	Support Services.....	\$ 500,000
Support Services.....	\$ 135,228,321	Facilities Acquisition.....	\$ 20,543,151
Enterprise & Community Services..	\$ 8,720	Contingency.....	\$ 2,500,000
Facilities Acquisition.....	\$ 300,000	Total.....	\$ 23,543,151
Transfers.....	\$ 5,924,380		
Contingency.....	\$ 53,165,767	Enterprise Fund (500)	
Total.....	\$ 369,362,111	Enterprise & Community Services..	\$ 4,223,680
		Contingency.....	\$ 200,000
		Total.....	\$ 4,423,680
Special Revenue Fund (200)		Internal Services Fund (600)	
Instruction.....	\$ 30,202,896	Instruction.....	\$ 2,892
Support Services.....	\$ 25,235,968	Support Services.....	\$ 48,863,605
Enterprise & Community Services..	\$ 12,718,796	Enterprise & Community Services..	\$ 684
Transfers.....	\$ 782,819	Total.....	\$ 48,867,181
Contingency.....	\$ 5,000,000		
Total.....	\$ 73,940,479		
Debt Service Fund (300)		Trust And Agency Fund (700)	
Debt Service	\$ 63,931,129	Instruction.....	\$ 11,082,224
Total.....	\$ 63,931,129	Support Services.....	\$ 3,232,471
		Total.....	\$ 14,314,695

Total APPROPRIATIONS, All Funds....	\$ 598,382,426
Total Unappropriated and Reserve Amounts, All Funds....	\$ -
TOTAL ADOPTED BUDGET....	\$ 598,382,426 *

(*amounts with asterisks must match)

3) RESOLUTION IMPOSING THE TAX - R25/26/43

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2026-2027 upon the assessed value of all taxable property within the district:

- (1) At the rate per \$1,000 of assessed value of \$4.8701 for permanent rate tax;
- (2) At the rate per \$1,000 of assessed value of \$1.63 for local option tax; and
- (3) In the amount of \$46,715,943 for the debt service on general obligation bonds.

4) RESOLUTION CATEGORIZING THE TAX - R25/26-44

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

Education Limitation	Excluded from Limitation
Permanent Rate Tax.....\$4.8701 / \$1,000	General Obligation Bond Debt Service...\$46,715,943
Local Option Tax.....\$1.63 / \$1,000	

The above resolution statements were approved and declared adopted on this 4th day of June, 2026.

Shay James, Superintendent

Jena Benaloga, Board Chair

CONSTRUCTION EXCISE TAX RATE APPROVAL

ACTION
Agenda Item #6
June 4, 2026

SUPERINTENDENT'S RECOMMENDATION:

Recommend approving the Construction Excise Tax for the 2026-27 fiscal year, and thereafter until later modified.

ORIGINATED BY:

This is an annual agenda item.

BACKGROUND:

Chapter 829, Oregon Laws 2007 (Senate Bill 1036), authorizes school districts, as defined in ORS 330.005, to impose construction excise taxes to fund capital improvements to school facilities.

Passed in 2007, SB 1036 allowed school districts to impose a tax on new construction measured by the square footage of improvements (affordable housing, public buildings, agricultural buildings, hospitals, private schools and religious facilities are exempt). SB 1036 defined and required revenues to be used for capital improvements. Construction taxes imposed by a school district must be collected by a local government, local service district, special government body, state agency or state official that issues a permit for structural improvements regulated by the state building code.

SB 1036 set tax rate limits of \$1.00 per square foot for residential use and \$0.50 for nonresidential use, along with a \$25,000 tax limit on nonresidential properties. Beginning in 2009, tax rates were indexed to inflation using the Engineering News-Record Construction Cost Index. As prescribed in statute, the Oregon Department of Revenue (DOR) is responsible for updating tax rate limits and notifying affected districts. To notify affected districts DOR has partnered with the Department of Education who receives updated limit calculations from DOR and notifies the affected districts.

An intergovernmental agreement with local governments collecting the tax is required and collection expenses are limited to 4% of tax revenue. The Department of Consumer and Business Services (DCBS) is allowed to establish an administration fee of .25% of tax revenue. School districts with construction tax revenue are required to develop long-term facility plans. Construction taxes may be used for repayment of capital improvement debt.

The DOR has updated tax limits for the 2026-27 year (and thereafter until later modified) year as follows:

Residential	\$1.70
Non-Residential	\$0.85
Non-Residential Max	\$42,400 (not to exceed per building permit or per structure, whichever is less)

North Clackamas School District's jurisdiction includes properties located within the cities of Happy Valley and Milwaukie, as well as properties within unincorporated portions of Clackamas County.

ATTACHMENTS:

Resolutions: 1) Resolution Establishing the Construction Excise Tax Rate

PRESENTER / STAFF CONTACT:

Matthew J. Makara, Executive Director of Finance and Business Services

RESOLUTION ESTABLISHING THE CONSTRUCTION EXCISE TAX RATE

WHEREAS: The Department of Revenue has determined the tax rate limits for the 2026-27 fiscal year.

NOW THEREFORE BE IT RESOLVED: The Construction Excise Tax rate for the fiscal year 2026-27, and thereafter until later modified, shall be:

Residential	\$1.70
Non-Residential	\$0.85
Non-Residential Max	\$42,400

Approved this 4th day of June, 2026.

Jena Benaloga, Board Chair
North Clackamas School District No. 12

Shay James, Superintendent/Clerk

TEMPORARY CONSTRUCTION EASEMENT

DISCUSSION/ACTION

Agenda Item #7
June 4, 2026

SUPERINTENDENT RECOMMENDATION:

The Board authorizes the Superintendent to grant a temporary construction easement to Clackamas County for a portion of the District’s driveway and walkway immediately adjacent to Courtney Ave. for the purpose of completing road improvements on Courtney Ave., between June and September 2026.

BUDGET IMPACT/SOURCE OF FUNDS:

There is no expense or revenue for the granting of this temporary construction easement.

BACKGROUND:

The Courtney Avenue Complete Streets project in Clackamas County (River Road to Hwy 99E) is an upgrade aimed at improving safety with 6-foot separated sidewalks, 8-foot buffered bike lanes, and improved lighting.

There will be a need for a temporary easement onto District property in order to complete the improvements at the intersection of Courtney Ave. and Arista Drive, which is immediately adjacent to the driveway, exiting Oak Grove Elementary School onto Courtney Ave.

As this driveway is the primary exit for school buses departing Oak Grove Elementary, Clackamas County agrees to ensure the construction and use of the temporary easement transpires over the summer months, when school is not in session.

ATTACHMENTS:

Clackamas County Exhibit B - Architectural drawing of temporary easement
Photographs of the property to be included in the temporary easement

PRESENTER / STAFF CONTACT:

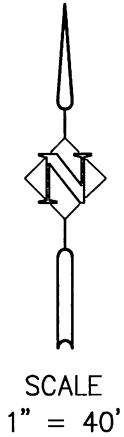
Teresa Neff-Webster, Chief of Operations
David Kruse, Executive Director of Operations

EXHIBIT "B"

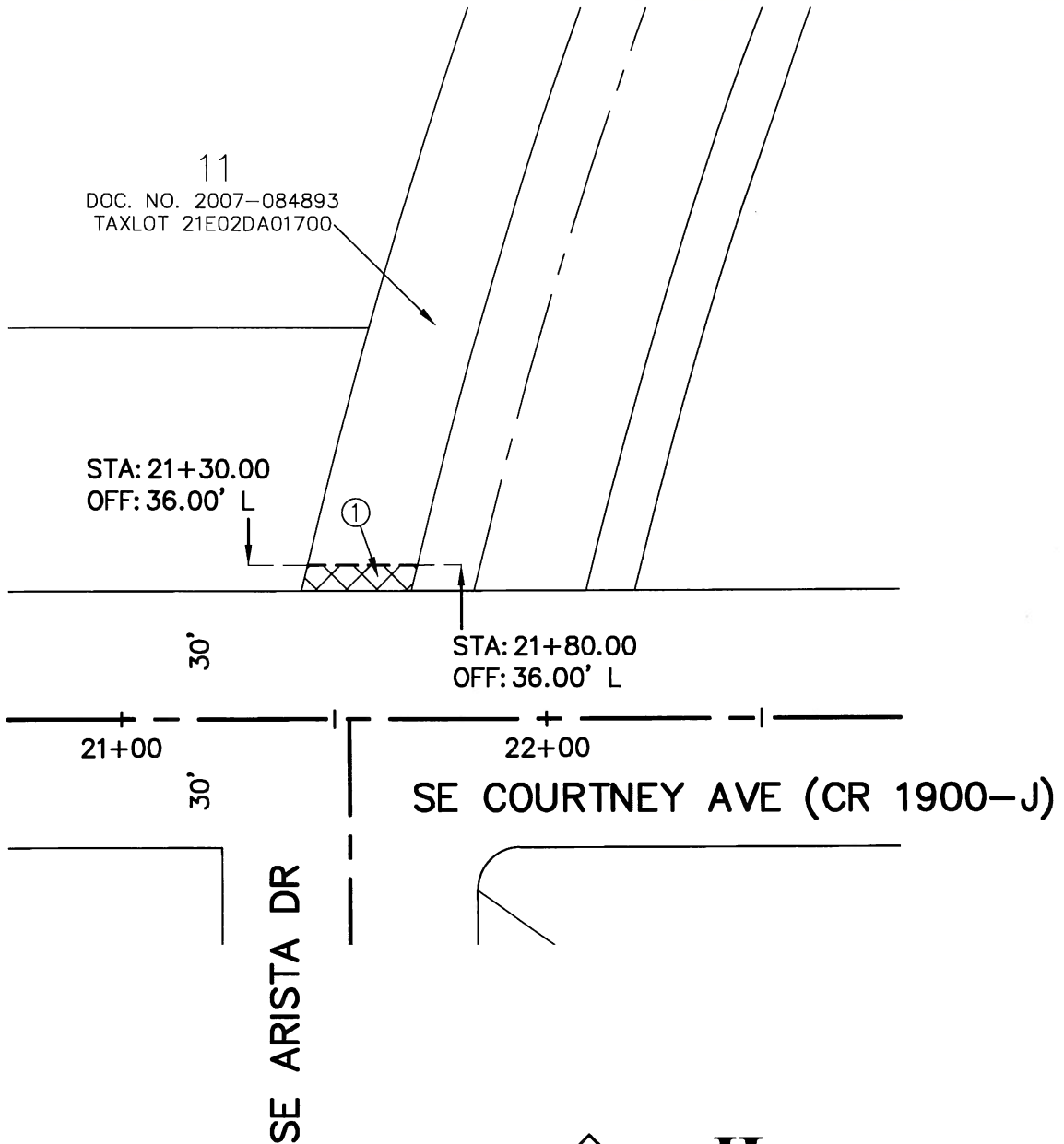
PROPERTY 11

COURTNEY AVE COMPLETE STREET: RIVER RD-OR99E

COUNTY PROJECT NO. 300320357



11
DOC. NO. 2007-084893
TAXLOT 21E02DA01700



LEGEND



① TEMPORARY
CONSTRUCTION EASEMENT
± 154 SQ.FT.

SEE ATTACHED
LEGAL DESCRIPTION



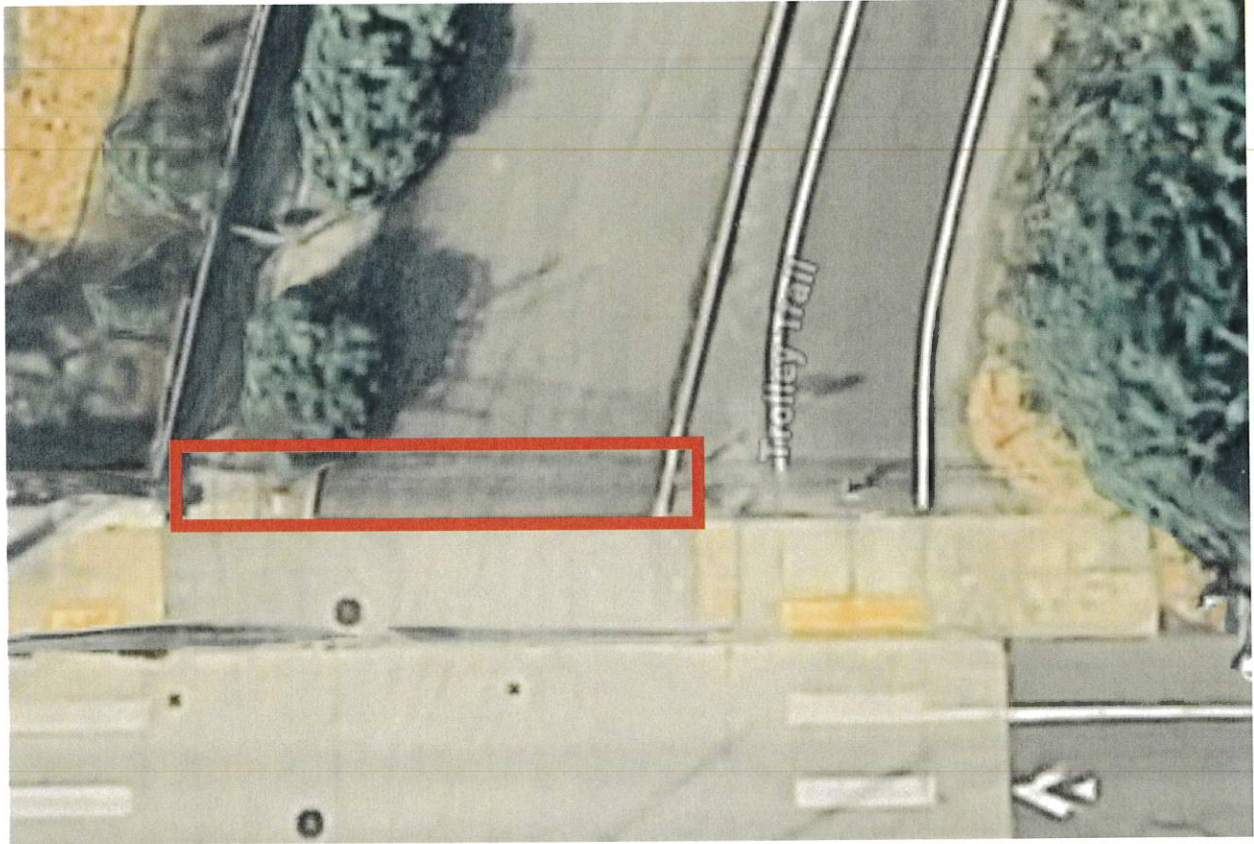
**Harper
Houf Peterson
Righellis Inc.**

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CLA-109 TMW 4/28/2025 PAGE 1 OF 1





**PERMANENT SANITARY SEWER EASEMENT
TO CLACKAMAS COUNTY**

DISCUSSION/ACTION

Agenda Item #8
June 4, 2026

SUPERINTENDENT RECOMMENDATION:

The Board authorizes the Superintendent to grant a permanent easement to Clackamas County for a portion of the NCSD Transportation Department property at 15670 SE 102nd Ave.

BUDGET IMPACT/SOURCE OF FUNDS:

There is no expense or revenue for the granting of this easement.

BACKGROUND:

A portion of sanitary sewer line, owned by Clackamas County Water Environment Services, runs adjacent to the southern most portion of the NCSD Transportation Department property, from 102nd Avenue to a location west of the maintenance shop.

Clackamas County has requested this permanent easement to allow access to this line for future maintenance or repair work. When NCSD acquired the property in 2019, an existing easement was already in place to provide the neighboring property owner access to their lot. The easement requested by the County is for the same portion of NCSD property, and would not impact NCSD's current utilization of the property.

ATTACHMENTS:

Clackamas County Exhibit B - Architectural drawing of proposed sanitary sewer easement

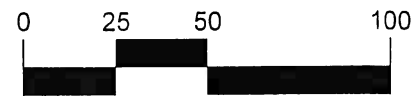
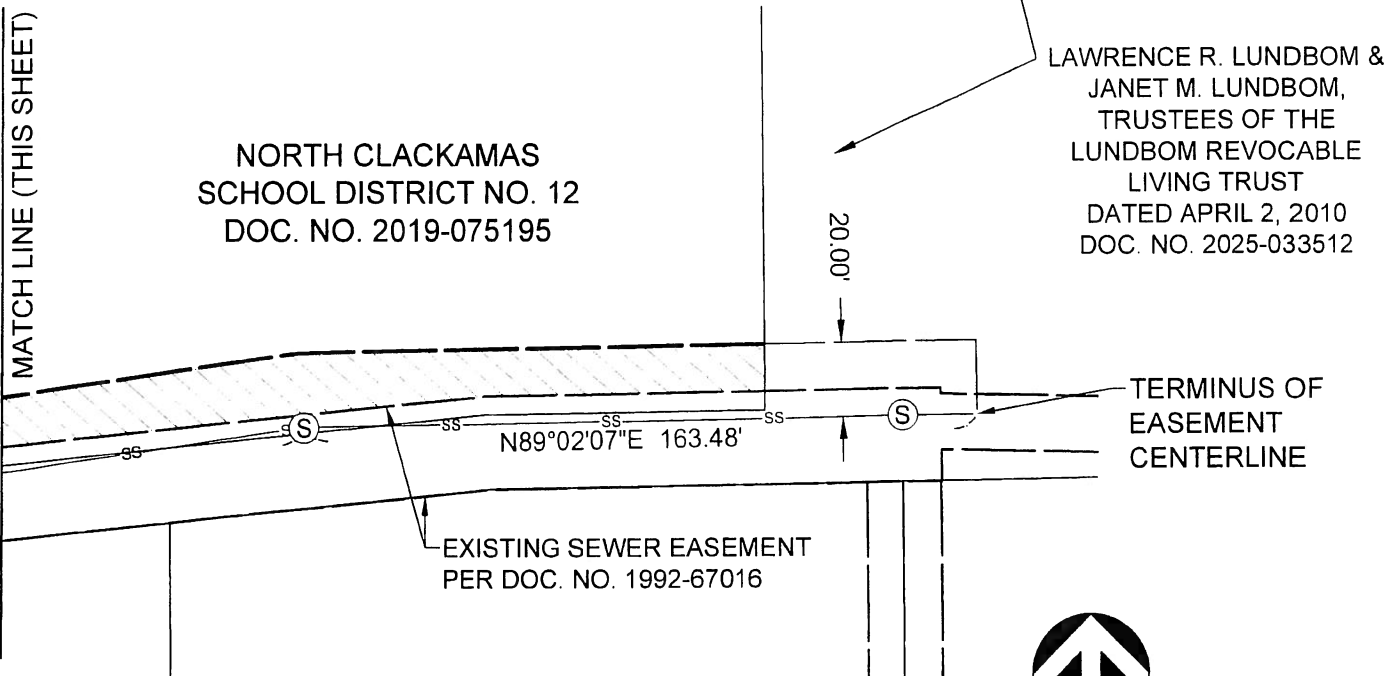
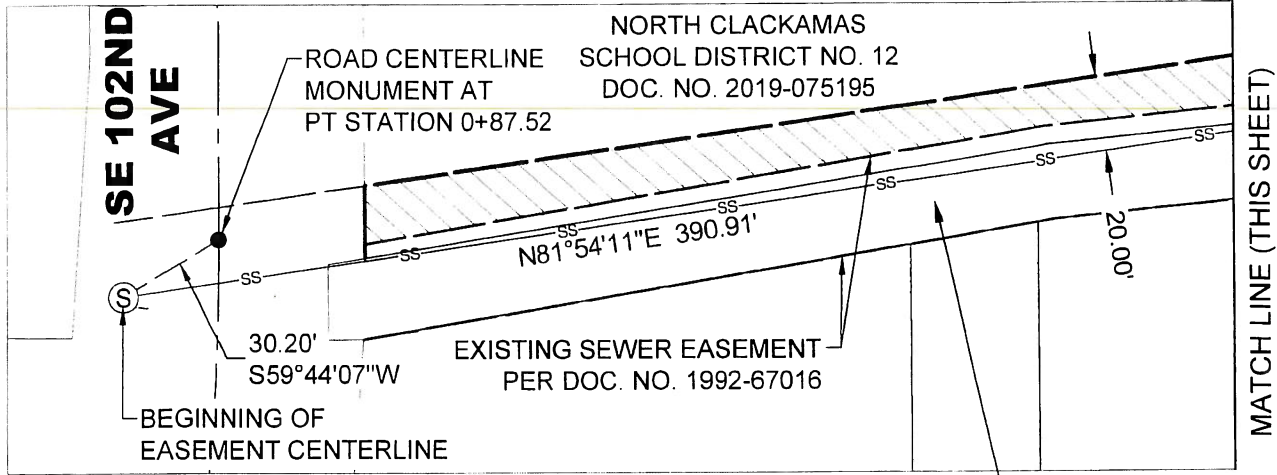
Photographs of the property to be included in permanent sanitary sewer easement


PRESENTER / STAFF CONTACT:

Teresa Neff-Webster, Chief of Operations

David Kruse, Executive Director of Operations

EXHIBIT B
 SW 1/4 SEC. 10, T2S, R2E, W.M.



 PERMANENT SANITARY SEWER EASEMENT
 AREA = ± 6,064 SQ. FT



DAVID EVANS AND ASSOCIATES INC.
 2100 S. River Parkway, Suite 100
 Portland, OR 97201
 Phone: 503.223.6663

PERMANENT SANITARY SEWER EASEMENT

PROJECT: CLACKAMAS INTERCEPTOR

SCALE: 1" = 50'

PROJ# CARO4020

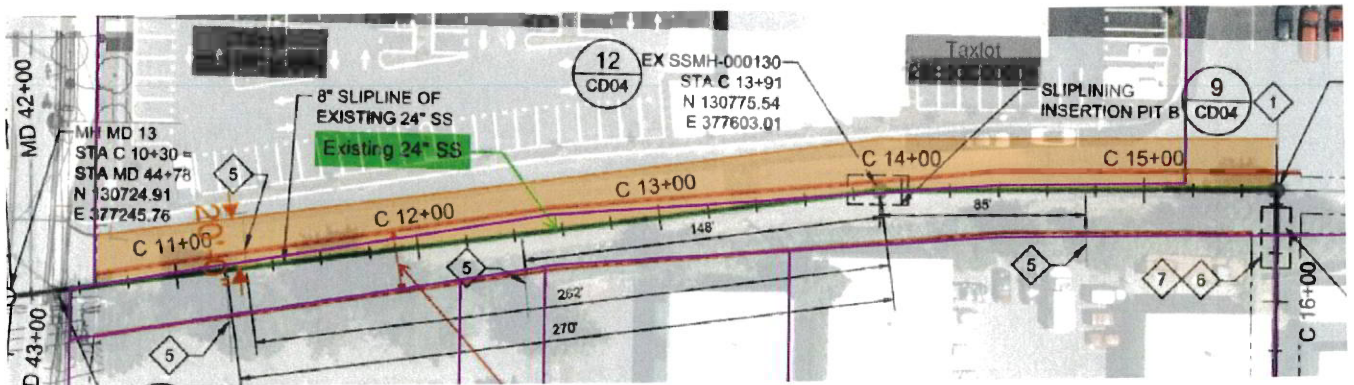
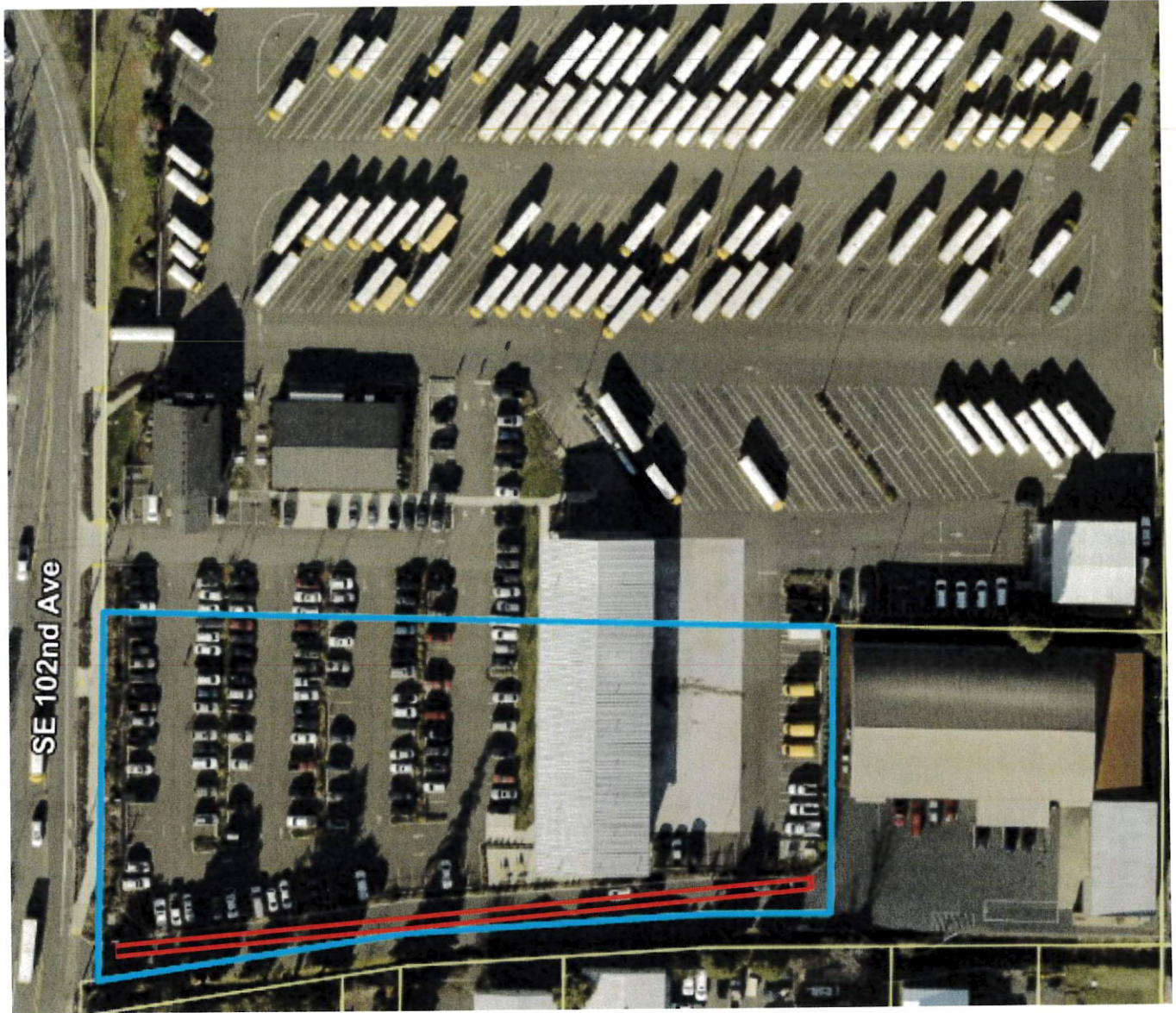
DATE: 03-05-2026

PREPARED BY: GMW/I

15670 SE 102ND AVE
 22E103900800

SHEET

1
OF
1



NORTH CLACKAMAS EDUCATION ASSOCIATION (NCEA)

Agenda Item #10
June 4, 2026

REQUEST:

In accordance with Article 23.3.A of the NCEA/NCSD Collective Bargaining Agreement, the North Clackamas Education Association requested time on May 21, 2026 to appear at the June 4, 2026 board meeting. The Association intends to speak regarding student and staff safety.

**SUPPLEMENTAL BUDGET AND TRANSFERRING
APPROPRIATIONS FOR FISCAL YEAR 2025-2026**

ACTION
Agenda Item #12
June 4, 2026

SUPERINTENDENT’S RECOMMENDATION:

Approval of resolution for the supplemental budget and appropriations transfer as presented below to meet budgeting requirements.

BUDGET IMPACT/SOURCE OF FUNDS:

Described below.

BACKGROUND:

Prior to the start of each fiscal year, the Board adopts a resolution to appropriate dollars for the day-to-day operations of the district. Adjustments in budgeted expenditures throughout the year can create a need to re-align appropriations. Throughout the 2025-26 school year we have monitored expenditures by appropriation level to help determine where any adjustments may be warranted.

Oregon budget law (ORS 294.463 & ORS 294.471) requires that the Board of Directors approve any changes in the original budget appropriations by official resolution. The purpose of these resolutions is to adopt the supplemental budget and authorize the level of expenditures needed by the district as outlined below.

GENERAL FUND (100): Increased by an additional \$13.7 Million in total, as a result of the following changes:

Change in Resources:

- Recognizes the final, audited Beginning Fund Balance (\$13.7m).

Offset in Requirements by:

- Increase in Facilities Acquisition (\$700k) for unanticipated Capital repair needs.
- Increase to Transfers Out (\$10.3m) with \$1.3m to Special Revenue Fund, and \$9.0m to Capital Projects Fund, for the purposes as described in the receiving funds below.
- A corresponding increase to Contingency (\$2.7m), which is the net result of the other changes.

SPECIAL REVENUE FUND (200): Increased by an additional \$1.3 Million in total, as a result of the following changes:

Change in Resources:

- Increase in Other Sources in the form of a transfer from the General Fund (\$1.3m), primarily for additional support for PERS reserve fund.

Offset in Requirements by:

- A corresponding increase to Contingency (\$1.3m), which is the net result of the other changes.

CAPITAL PROJECTS FUND (400): Increased by an additional \$9.0 Million in total, as a result of the following changes:

Change in Resources:

- Increase in Other Sources in the form of a transfer from the General Fund (\$9.0m), to support a number of immediate, critical Capital Projects that need to be completed no matter the result of the upcoming Bond.

Offset in Requirements by:

- A corresponding increase in Facilities Acquisition (\$9.0m) to support that project work.

TRUST AND AGENCY FUND (700): Increased by an additional \$9.0 Million in total, as a result of the following changes:

Change in Resources:

- Increase in State Sources (\$300k) as a Resource, where the district functions as a pass-through to charter schools.

Offset in Requirements by:

- A corresponding increase in Support Services (\$300K), for additional needs in charter schools.

ATTACHMENTS:

Resolution for Supplemental Budget and Appropriations Transfer

PRESENTER / STAFF CONTACT:

Matthew J. Makara, Executive Director of Finance and Business Services

**RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET AND TRANSFERRING
APPROPRIATIONS
FOR FISCAL YEAR
2025-26**

Resolution # R25/26-48

WHEREAS: The Board of Directors of North Clackamas School District No. 12 adopted the budget and approved the appropriations for the 2025-2026 fiscal year as of July 1, 2025, and

WHEREAS: The District’s reporting requirements have changed, making it necessary to make the following transfers to meet budgeting and financial reporting requirements.

NOW THEREFORE BE IT RESOLVED: The Board of Directors of the North Clackamas School District No. 12 hereby adopts the supplemental budget for the fiscal year 2025-26 in the total amount of \$616,865,098 and the appropriations for the fiscal year 2025–26 approved by the Board of Directors are amended, in accordance with ORS 294.463, as follows:

General Fund (100)

Resources	Adopted	Changes	Revised
Local Sources	124,774,041	-	124,774,041
Intermediate Sources	3,037,133	-	3,037,133
State Sources	157,291,026	-	157,291,026
Other Sources	74,530,368	13,681,928	88,212,296
Total	359,632,568	13,681,928	373,314,496

Requirements	Adopted	Changes	Revised
Instruction	172,321,623	-	172,321,623
Support Services	130,059,650	-	130,059,650
Enterprise & Community Services	8,728	-	8,728
Facilities Acquisition	300,000	700,000	1,000,000
Transfers Out	5,674,380 ⁴⁴	10,330,000	16,004,380

Contingency	51,268,187	2,651,928	53,920,115
Total	359,632,568	13,681,928	373,314,496

Special Revenue Fund (200)

Resources	Adopted	Changes	Revised
Local Sources	15,954,487	-	15,954,487
State Sources	26,957,645	-	26,957,645
Federal Sources	14,704,702	-	14,704,702
Other Sources	19,972,989	1,330,000	21,302,989
Total	77,589,823	1,330,000	78,919,823

Requirements	Adopted	Changes	Revised
Instruction	27,798,816	-	27,798,816
Support Services	27,104,502	-	27,104,502
Enterprise & Community Services	11,788,383	-	11,788,383
Other Uses	898,122	-	898,122
Contingency	10,000,000	1,330,000	11,330,000
Total	77,589,823	1,330,000	78,919,823

Capital Projects Fund (400)

Resources	Adopted	Changes	Revised
Local Sources	2,047,151	-	2,047,151
State Sources	100,000	-	100,000
Other Sources	24,896,000	9,000,000	33,896,000
Total	27,043,151	9,000,000	36,043,151

Requirements	Adopted	Changes	Revised
Support Services	500,000	-	500,000
Facilities Acquisition	24,043,151	9,000,000	33,043,151
Transfer Out	2,500,000	-	2,500,000

Total	27,043,151	9,000,000	36,043,151
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Trust and Agency Fund (700)

Resources	Adopted	Changes	Revised
Local Sources	1,124,625	-	1,124,625
State Sources	12,084,856	300,000	12,384,856
Total	13,209,481	300,000	13,509,481

Requirements	Adopted	Changes	Revised
Instruction	10,525,563	-	10,525,563
Support Services	2,683,918	300,000	2,983,918
Total	13,209,481	300,000	13,509,481

Approved this 4th day of June, 2026.

Jena Benaloga, Board of Directors Chair

Shay James, Superintendent/Clerk