Brookings-Harbor School District 17-C

"Every Student Can Succeed"

Regular School Board Meeting
Kalmiopsis School Library
650 Easy St
Brookings, Oregon 97415
Wednesday, June 17, 2026, 5:30 PM

Revised June 11 to add Agenda Item 5, highlighting Budget Hearing information separate from the Citizen Input section. Revised June 15 to add additional cost information attachments to social studies curriculum adoption action items.

AGENDA

1. Call Meeting to Order
2. Pledge of Allegiance
3. Early Items
   a. Presentation: Native American/Tribal Histories Units - Christine Zellmer
   b. Presentation: Updates to BHSD Strategic Plan and Goals - Helena Chirinian
4. Citizen Input
   - Information on Public Input policies is available at www.brookings.k12.or.us/board/. Written comments must be received at least 24 hours in advance of the meeting date and time. Interested members of the public who wish to speak at the meeting during the public comment time, can RSVP online up until noon on the day of the meeting. For in-person meetings, all are welcome to come to the meeting and fill out a "blue card" signifying that they would like to give public comment and give it to the Board Chair at the start of the meeting with no prior reservation or notification needed.
5. Budget Hearing 3
   - As per ORS 294.453 the governing body must hold a budget hearing on the date specified in the public notice to receive citizens' comments on the budget documents as approved by the budget committee on May 26, 2026.
   a. Call hearing to order
   b. Close the hearing
   c. Public comment
6. Consent Agenda
   a. Approve Minutes 170
      - DRAFT Minutes Regular Board Meeting May 20, 2026
      - DRAFT Minutes School Board Work Session May 20, 2026
      - DRAFT Minutes 25/26 Budget Committee Meeting May 26, 2026
   b. Approve Bills 185
   c. Approve New Hires 210
   d. Approve Extra Duty Contracts 211
   e. Acceptance of Grants and Donations 212
7. District Reports and Information
   a. Comments from the Superintendent 213
      - Seismic Safety Grant
      - Stronger Connections Grant
   b. District Reports 217

c. Finance Reports 230
d. Enrollment Summary 231

8. Action Items
   a. Approve BHSD 17C 2026-2027 Budget Adoption 232
   b. Approve Curriculum Adoption - Social Studies K-5 (McGraw Hill IMPACT Social Studies) 233
   c. Approve Curriculum Adoption - Social Studies 6th-12th (National Geographic Learning / Cengage); Financial Literacy, Economics (Nucleus) 238
   d. Adopt 2026-29 BHSD Strategic Plan 242
   e. Approve 2026-2029 Superintendent Contract 255
9. Board Functions and Comments
   - Promise Grant Scholarship
10. Key Dates and Calendar Updates
    - RESCHEDULED Annual Organizational Meeting and July Regular Board Meeting, 5:30 p.m. July 22, Kalmiopsis Elementary, Room 51, 650 Easy St., Brookings, OR. (Previously announced as July 15).
11. Adjournment

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or other accommodations for persons with disabilities should be made at least 48 hours in advance of the meeting. Please contact the district office at 541-469-7443.



Annual Budget Document
2026-2027
Approved

May 26, 2026


STOP


LINK CREW






WELCOME BRUINS!

BROOKINGS-HARBOR
"Every Student Can Succeed"

BHSD 17C Mission Statement:

The Brookings Harbor District 17C Board Members, in partnership with students, parents, staff, and community will cultivate a safe, highly effective and collaborative learning environment where every student can succeed.

District Priority: Student Success
Student success is **Grit:** The ability to develop curiosity, preserve, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

District Priority: Staff Success
Recruiting, developing and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

District Goal: Relationships
We will intentionally build meaningful relationships with students, staff, families and community to create a positive culture, investing in every student's future.

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Brookings Harbor School District 17C

2025-2026 Administrators and Directors

Helena Chirinian	Superintendent/Director of Special Programs
Matthew Bennett	Principal- Kalmiopsis Elementary School
Lynn Schiermeyer	Vice Principal- Kalmiopsis Elementary School
Vickie Nigh	Principal- Azalea Middle School
Lynn Schiermeyer	Vice Principal- Azalea Middle School
Kelly Whitley	Principal- Brookings Harbor High School
Shaun Bavaro	Vice Principal- Brookings Harbor High School
Dede Corpening	Director of Fiscal Services
Cindy Devos	Director of Food Service
Jess Beaman	Director of Maintenance/Transportation
Bruce Raleigh	Director of Technology

Brookings Harbor School District 17C

2026-2027 Budget Committee

Board Members	Term Ends
Jay Trost (Chair)	June 30, 2027
Trish Walker (Vice Chair)	June 30, 2027
Katherine Johnson	June 30, 2029
Janece Payne	June 30, 2029
Alan Nidiffer	June 30, 2029

Appointed Community Members	Term Ends
Dona Dotson	June 30, 2028
Nathan Hanscam	June 30, 2026
Kelsey Bozeman	June 30, 2028
DeAnne Varitek	June 30, 2026
Sonya Billington	June 30, 2026

BROOKINGS-HARBOR
"Every Student Can Succeed"

BROOKINGS-HARBOR SCHOOL DISTRICT 17C
2026-2027 BUDGET CALENDAR

January 21, 2026	Regular School Board Meeting First Reading of 2025-2026 Budget Calendar
February 18, 2026	Regular School Board Meeting Approve 2025-2026 Budget Calendar
March 18, 2026	Regular School Board Meeting
April 15, 2026	Workshop for Training &/or Open Forum 2025-2026 Budget
April 15, 2026	Regular School Board Meeting
May 13, 2026	First Publication of Notice of Budget Committee Meeting
May 20, 2026	Second Publication of Notice on website of Budget Committee Meeting
May 26, 2026	First Budget Committee Meeting
June 2, 2026	Possible Second Budget Committee Meeting
June 6, 2026	Publish Notice of Budget Hearing, Fund Summaries Not Requiring Tax, and Fund Summaries Requiring Tax.
June 17, 2026	Regular School Board Meeting, Including Public Hearing on Budget and Action to Adopt Budget, Appropriate and Categorize Funds, and Levy Taxes
July 15, 2026	Deadline for Certifying Levy to Assessor

BROOKINGS-HARBOR
"Every Student Can Succeed"

Dear Brookings-Harbor School District Community,

At BHSD, we believe every student can succeed. With strong relationships, dedicated staff, and a focus on growth and grit, we're building a safe, collaborative learning environment where students are empowered to thrive, now and in the future.

Current State Budget Climate

The Oregon Legislature allocated $11.4 billion for the State School Fund for the 2025–2027 biennium. The district is entering the second year of the biennium, with 51% of the total allocation designated for the 2026–2027 school year. Many school districts across the state are reducing staff due to budget constraints stemming from higher labor costs and an ongoing decline in enrollment.

BHSD Budget Overview

The district anticipates ending the 2026–2027 school year with approximately $1.4 million in reserves, or 7% of total general fund expenditures. This is a planned reduction from the roughly 12% reserve maintained at the end of 2025–2026. This aligns with the School Board's long-term target of a 7.5% reserve, supporting fiscal sustainability while minimizing disruption to programs and staffing.

School districts in Oregon are funded based on student enrollment. BHSD continues to experience a slow, long-term decline in enrollment. Fewer students result in less funding, which requires careful planning and ongoing adjustments to staffing levels.

The 2026–2027 budget includes a reduction of 4 licensed positions and 5.5 classified positions. These reductions will occur through attrition. Looking ahead to 2027–2028, additional reductions will likely be necessary to keep the district on a sustainable financial path.

Two key factors have helped offset financial pressure for the 2026–2027 school year:

- Reinstatement of the federal forest fee revenues (federal timber payments to counties)
- An estimated $2.7 million carryover from the 2025–2026 fiscal year

While helpful in the short term, especially in offsetting increased PERS costs and declining enrollment, these factors will bring the reserve slightly below the Board's 7.5% target. As such, the district anticipates the need for additional reductions in the next biennium, depending on the State School Fund allocation for the 2027–2029 biennium.

Looking Ahead: Strategic Planning for 2027–2028

This approach, combined with strategic staffing reductions, supports our long-term fiscal sustainability while avoiding sudden, significant program cuts that would negatively impact educational quality and our ability to recruit and retain staff in a competitive hiring environment.

Thank you to the School Board, district leadership, staff, community partners, and the Budget Committee for your dedication, collaboration, and thoughtful review of the proposed 2026–2027 budget.

We remain focused on our mission and our priorities:

- Supporting student success by fostering grit, curiosity, purpose, and self-advocacy.
- Investing in staff success through recruitment, development, and retention of high-quality educators.
- Strengthening relationships across our schools, families, and community to create a culture where all students are seen, supported, and inspired to succeed.

We will continue to advocate at the state level, innovate locally, and work in partnership with our community to ensure every student has the opportunity to thrive.

Thank you for your consideration of the 2026–2027 proposed budget.

Respectfully submitted,

Helena Chirinian
Superintendent, BHSD
May 22, 2026

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ENROLLMENT SUMMARY (1979-2026)

September 30th Enrollment*

	ELEM	MIDDLE	HIGH	TOTAL
1979-80	560	463	565	1,588
1980-81	579	486	507	1,572
1981-82	576	467	488	1,531
1982-83	543	467	425	1,435
1983-84	539	436	415	1,390
1984-85	499	404	426	1,329
1985-86	528	413	423	1,364
1986-87	547	433	439	1,419
1987-88	552	446	472	1,470
1988-89	594	485	462	1,541
1989-90	593	483	467	1,543
1990-91	666	494	502	1,662
1991-92	679	507	531	1,717
1992-93	689	497	543	1,729
1993-94	700	582	506	1,788
1994-95	727	616	511	1,854
1995-96	759	619	523	1,901
1996-97	740	638	528	1,906
1997-98	731	631	561	1,923
1998-99	739	602	601	1,942*
1999-00	693	610	608	1,911
2000-01	635	620	624	1,879
2001-02	639	656	590	1,885
2002-03	632	638	573	1,843
2003-04	767	499	638	1,904
2004-05	746	455	674	1,875
2005-06	715	410	668	1,793
2006-07	682	407	634	1,751
2007-08	648	404	631	1,708
2008-09	677	410	613	1,725
2009-10	649	401	560	1,610
2010-11	695	376	587	1,658
2011-12	686	363	563	1,612
2012-13	660	370	572	1,602
2013-14	700	376	550	1,626
2014-15	717	373	511	1,601
2015-16	752	366	527	1,645
2016-17	748	361	516	1,625
2017-18	740	356	507	1,603
2018-19	729	343	489	1,561
2019-20	702	373	477	1,552
2020-21	605	326	486	1,418
2021-22	593	351	487	1,431
2022-23	616	343	452	1,411
2023-24	545	345	452	1,342
2024-25	545	309	437	1,291
2025-26	555	312	364	1,231

***1998 includes approximately 50 additional students from merger with the Upper Chetco School**

The Budget At A Glance

Local Budget Law

Oregon's Local Budget Law is set forth in ORS 294.305 to 294.565 and sets the standard procedures for preparing, presenting, and using budgets. Citizen involvement is encouraged before the budget is formally adopted.

A budget is a financial plan for one fiscal year. It shows estimates of revenues and costs of items or services that the District wants to purchase in the coming year.

The budget authorizes the District to spend money and limits how much it can spend. The budget also justifies the levy of property taxes. The District must plan a balanced budget where resources equal expenditures. The District can't plan to purchase more items or services than it has money to pay for them.

The Budget Process

The budget process is broken down into four phases. Phase 1 the budget officer puts together a proposed budget. This takes months of time and involves both building and central office staff. The format of the proposed budget is designed by the Department of Revenue and includes a budget message prepared annually by the Superintendent. Once the proposed budget is given to the Budget Committee, citizens may obtain a copy by calling (541) 469-7443. The Budget Committee is made up of all the current Board Members and an equal number of appointed electors. The Budget Committee's duties are: to receive the budget document; to hear the budget message; to hear and consider public comment; to discuss and revise the budget as needed; to approve the budget; and to approve the property taxes.

Phase 2 is when the Budget Committee approves the budget. The first Budget Committee meeting usually takes place in April or May. The Budget Committee reviews the proposed budget, listens to comments from citizens, and then approves the budget.

Phase 3 includes adopting the budget and certifying property taxes to the county assessor. This phase includes a special hearing of the School Board. Notice of the hearing and a summary of the budget are published in the local newspaper five to thirty days in advance of the hearing.

Phase 4 occurs when the District is operating under the adopted budget. Any changes to the adopted budget must be made before additional money is spent, or money is spent for a different purpose than described in the adopted budget. The School Board may adopt a supplemental budget at a regular meeting if expenditures in the supplemental budget are less than 10 percent of the annual budget fund being adjusted. If the expenditures are more than 10 percent, the School Board must first publish the supplemental budget and hold a special hearing.

Budget Funds

1. General Fund

The General Fund keeps track of expenditures needed to run the daily operations of the District. Property tax money raised through the permanent rate limit and State School Fund payments go into this fund.

2. Special Revenue Fund

These funds account for money that must be used for a specific purpose. They include Federal, State, and Local grants, as well as Food Service and School Activity Funds.

Most federal grants are received as part of the Elementary and Secondary Education Act (Title I through V). The allocations for these are not published until after the fiscal year starts so we budget slight increases in each grant entitlement in order to have authority to spend what we receive.

State and Local grant funds include some "placeholders" for additional grants that may be received during the year. This gives us the authority to spend the funds if any new grants are approved.

The Food Service fund accounts for the resources and expenditures of the District's meal programs. Revenue sources include sales of meals, and subsidies under the National School Lunch Act.

School Activity Funds account for the District's individual school activity programs. The major sources of revenue are student participation fees, and fund raising activities.

3. Debt Service Fund

This fund records the repayment of general obligation bonds and general long-term debt, principal and interest.

The District has no outstanding GO bonds as of 6/30/21.

4. Capital Project Fund

This fund records the revenues and expenditures used to build or acquire facilities such as land or buildings. Once the building is built or the land acquired, the fund is closed. Revenues usually come from the sale of general obligation bonds.

5. Enterprise Fund

This fund accounts for operations that are financed and operated in a manner similar to private business enterprises where the stated intent is that the costs (expenses, including depreciation and indirect costs) of providing goods or services to the students or general public on a continuing basis are financed or recovered primarily through user charges.

6. Internal Service Fund

This fund accounts for the operation of district functions that provide goods or services to other district functions, other districts, or to other governmental units, on a cost-reimbursement basis.

BUDGETING AND ACCOUNTING

The budget is developed to reflect Generally Accepted Accounting Principals (GAAP). As governmental funds, revenues and expenditures are budgeted and accounted for using the modified accrual basis of accounting. Under this basis, revenues are recognized when they become both measurable and available. Available is defined as collectible within the current period or soon enough thereafter to pay liabilities of the current period. Revenues subject to accrual include property taxes, grant revenue and charges for services. Property taxes are considered to be available if they are collected within 60 days after year-end.

Expenditures are recorded when the related fund liability is incurred. Principal and interest on long-term debt are recorded as fund liabilities when due.

Resources include a good faith estimate of beginning cash carried forward from the previous fiscal year.

ASSUMPTIONS FOR BUDGET PREPARATION

General Fund

Revenue and Resource Estimates
The General Fund budget is heavily dependent upon funding from the state. Historically, the largest source of revenue for public schools in Oregon has been local property taxes. In 1995, Measure 5 changed that dramatically by lowering the amount of property taxes schools could raise. In 1997, Measure 50 further limited local property taxes to schools. Measure 5 required the state legislature to offset lost property tax revenue with money from the state general fund, which is composed primarily of state income taxes. As a result, Oregon schools are increasingly supported by state, not local, dollars.

The 2026-2027 budget is developed using the current estimated funding for schools at $11.36 billion for the 2025-27 biennium.

As part of the South Coast ESD Local Service Plan, the District receives resolution funds every year to be used on services provided by the ESD.

Expenditures and Commitments
Salaries, health insurance and other benefit increases will be budgeted for in accordance with contractual agreements.

Budget increases will be estimated for basic items expected to increase such as; utilities, leases, property and liability insurance, etc.

The District continues to "pick-up" the negotiated 6% employee contribution to PERS.

Contingency and Ending Fund Balance
Contingency is for expenditures which cannot be foreseen and planned in the budget process because of an occurrence of an unusual or extraordinary event. The budgeted amount is transferred by school board resolution to the proper expenditure code.

Unappropriated Ending Fund Balance is an estimate of funds needed to maintain operations from July 1 of the ensuing fiscal year and the time when sufficient new revenues become available.

Other Funds

Revenue and Resource Estimates
Federal Title programs include: Title I-A Improving Basic Programs; II-A Improving Teacher Quality; and X Education for Homeless. Other Federal programs include IDEA (Individuals with Disabilities in Education Act). The amounts for some of these grants are not announced until the fall so they are assumed to be funded at current level. If these grants are not funded, or are funded for less, expenditures will not be made.

Student Activity Funds account for funds collected by the student body at each school. These include; student fees, sports fees, concession sales, donations, and miscellaneous. The student organization at each school determines how the funds are to be used. The main criteria is that they are used for the benefit of the students.

PROGRAM BUDGETING AND ACCOUNTING MANUAL OVERVIEW

The budget is prepared following the "Program Budgeting and Accounting Manual for School District and Education Service Districts in Oregon" published by the Oregon Department of Education. The Manual is designed as a resource tool and the use of the budget and accounting codes will vary with the individual needs of each district. The minimum requirement is adopted as Administrative Rule by the State Board of Education. Additional codes are available at the option of the district for more extensive use of account descriptions. The 2023 Manual was developed based on the following goals:

- To provide consistent classification of expenditures to allow valid spending comparisons among schools and district. The system complies with Generally Accepted Accounting Principles (GAAP)
- The system can be used to plan and manage the resources of the district
- The manual is a working handbook to which revisions will be made.

A primary emphasis of the manual is to define account classifications that provide meaningful financial management information to its users. Achieving consistency in budgeting and financial reporting enhances our ability to present a clear picture of the district's financial condition and to make valid comparisons among districts. Financial information that is consistently presented in a simple and straightforward format will be readily understood by the public, and provide a sound basis for decision-making.

Governmental accounting systems are organized and operated on a fund basis. If one were to compare fund accounting with commercial accounting, each fund would equate to an independent business, with a separate set of records owned by one entity, the district. The majority of the District's funds are in the Governmental Funds group. These include: 100 General Fund; 200 Special Revenue Funds; 300 Debt Service Funds; and 400 Capital Projects Funds.

There are three basic types of financial activity within funds: (1) revenues and other sources of funds, (2) expenditures and other uses of funds, and (3) transactions affecting the balance sheet (assets and liabilities) of the District.

Revenues are classified by Fund and Source. Sources are further classified by major source: 1000 Local sources; 2000 Intermediate Sources; 3000 State Sources; 4000 Federal Sources, and: 5000 Other Sources.

Expenditures are classified by Fund, Function, Object, Operational Unit, Area of Responsibility, and Sub-Area.

Function describes the activity for which a service or material object is acquired. The major functions of a district are: 1000 Instruction; 2000 Support Services; 3000 Enterprise and Community Services; 4000 Facilities Acquisition and Construction; 5000 Other Uses; 6000 Contingency, and; 7000 Unappropriated Ending Fund Balance.

The Object is the service or commodity bought. Objects are divided into: 100 Salaries; 200 Benefits; 300 Purchased Services; 400 Supplies and Materials; 500 Capital Outlay; 600 Other Objects; 700 Transfer, and; 800 Other Uses.

The Operational Unit is used to identify schools or non-school cost centers such as central programs or departments. These codes are defined by the District but are required for state reporting.

The Area of Responsibility provides additional detail to the account code and is used to identify expenditures for specific curriculum areas and programs.

The Sub-Area is used by the District to classify expenditures for particular purposes at our discretion. This is most often used to identify the fiscal year for Federal Grants.

An example of an account code would be:

100.1131.0410.610.100.000
Fund **100** is the General Fund
Function **1131** is High School Programs
Object **0410** is Supplies
Operational Unit **610** is WeBSS
Area **100** is English
Sub-Area **000** is unassigned

This structure allows for detailed reporting of expenditures in order to present a clear picture of the District's financial condition. The chart of accounts is adopted by the Oregon Department of Education, is approved by the Department of Revenue, and classifies revenues and expenditures for compliance with Oregon Budget Law.

School Formula Finance

K-12 School Districts: Oregon has 197 school districts serving about 574,000 students in K-12. These districts operate with relative autonomy within guidelines specified by both the Legislature and the Oregon Department of Education. The federal government also mandates certain programs.

Local Revenue: School districts receive general operating revenue from various sources with property taxes being the primary local source. Local revenues are included as an offset to the state school fund formula. Other offset sources include the Common School Fund, Federal Forest Fees, and County School fund.

State Support: The State School Fund (SSF) provides about 67% of school formula operating revenue. This revenue is mostly from state income taxes and lottery revenue. The state's share of education funding increased from about 30% before Measure 5 (1990) to about 70% after Measure 50 (1997). State revenue replaced reduced local revenue because of these two property tax limitations.

Along with increased state aid, the school fund distribution method for state support changed dramatically.

Equalization Formula: In 1991 the Legislature adopted the SSF formula and phased in its implementation. The SSF equalization formula allocates an amount to each school district based primarily on number of students. The state grant is this formula amount reduced by local revenues. The formula equalizes revenues per student by removing past differentials caused by widely varying local tax rates and property wealth per student.

To recognize that some students need more school services, the formula assigns weights to certain students. For example, special education students count as 2.0 students to recognize their need for special programs. There are additional weights for: ESL .50; students in pregnant/parenting programs 1.0; students in poverty .25; and students in foster care or neglected/delinquent .25. There is a limit to the total weight per student. The grant per weighted students is also adjusted for: teacher experience; 70%-90% of transportation costs; costs over $30,000 per high cost disability student; and up to 8% for classroom construction costs with a limit per biennium.

Frequently Asked Questions:

Why Can't we eliminate or reduce funds spent on Special Education?

We, like all other public schools in the nation, serve the needs of many kinds of students. Special Education is a required service by both federal and state law and cannot be eliminated. The Individuals with Disabilities Education Act (IDEA) grant program requires school districts, as a condition of receiving these federal funds, to meet "maintenance of effort" (MOE). This means that the total state

and local general fund expenditures of a school district for education of children with disabilities for any year must be at least equal to the amount spent in the most recent preceding fiscal year. If we do not meet MOE, we must return general funds in the amount equal to the shortfall to ODE.

Why do we need a contingency fund and what is it used for?

The Operating Contingency fund is a specific amount of money that is budgeted and set aside to provide for unforeseen costs of an unusual or extraordinary nature that could not be planned for when the budget was developed. Examples would include a major equipment failure (like a school's boiler) or a significant increase in fuel prices resulting from some external event. These funds are under the direct control of the school board and cannot be used without their approval.

What is an Ending Fund Balance and how is it used?

An ending fund balance is money left at the end of the school year. In the budget, it is an estimate of funds needed to maintain operations of the district from July 1 of the ensuing fiscal year and the time when sufficient new revenues become available to meet cash flow needs of the fund. No expenditures can be made from the unappropriated ending fund balance. An ending fund balance is important for the following reasons:

1. Over 80% of our General Fund revenue is through the State School Fund and used to pay for our operations and services. Payments from ODE fluctuate based on the economy. ODE provides us with estimates of how much these payments will be for the coming year. However, as payments are made, ODE adjusts them based on changes in factors that make up the funding. The payments could be less or more than estimated. Having an ending fund balance allows us to stabilize overall revenue in order to maintain instructional programs for students.

2. As a "rule of thumb", OSBA recommends boards maintain a minimum ending fund balance of 5%-8% of its General Fund resources. This is based upon an average-size district (ADM of about 6,000) and assumes that districts will be able to anticipate a fairly reliable level of funding each year. The Government Finance Officers Assocaiton (GFOA) recommends, at a minimum and for any size district, that governments maintain an unreserved (not earmarked for a specific purpose) ending fund balance of no less than 5%-15% of its general fund operating revenues, or of no less than one to two months of regular general fund operating expenditures. The more unpredictable your revenues and expenditures are, the more likely you will need to maintain a larger ending fund balance. Ending fund balance is not a sustainable source of revenue for a district, thus it is generally designed to address one-time expenditures. Once you draw those reserves down to cover lost revenue or to pay for ongoing expenditures, they are gone.

3. Funds left at the end of a school year can be rolled forward into the next school year as a revenue source. This is the carryover money, which in a time of unstable school funding has helped to stabilize programs and services - preventing a roller coaster ride of cuts and add backs.

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GENERAL FUND








Big Wave Catering







100 FUND-GENERAL FUND

The General Fund accounts for all financial resources of the District except those required to be accounted in another fund.

BROOKINGS-HARBOR SCHOOL DISTRICT 17C

GF REVENUE / EXPENSE SUMMARY

RESOURCES REPORT:	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 ADOPTED FTE	2026-2027 PROPOSED	2026-2027 APPROVED	2026-2027 APPROVED FTE	2026-2027 ADOPTED
FUND 100-GENERAL FUND								
Local Sources	7,872,668	7,962,538	7,843,863		8,086,974	8,086,974		
Intermediated Sources	612,998	618,466	540,000		615,000	615,000		
State Sources	9,712,781	9,265,086	9,479,751		9,257,170	9,257,170		
Federal Sources	279,341	102,286	1,013,025		265,000	265,000		
Interfund Transfers	-	-	0		0	0		
Other Sources	-	-	4,000		4,000	4,000		
Beginning Fund Balance	4,041,195	3,928,650	2,800,000		2,700,000	2,700,000		
FUND 100-GENERAL FUND Total	**22,518,983**	**21,877,026**	**21,680,639**		**20,928,144**	**20,928,144**		

REQUIREMENT REPORT:	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 ADOPTED FTE	2026-2027 PROPOSED	2026-2027 APPROVED	2026-2027 APPROVED FTE	2026-2027 ADOPTED
FUND 100-GENERAL FUND								
Salaries	8,601,975	9,226,318	9,082,670	135.78	9,286,482	9,286,482	132.46	
Benefits	5,152,808	5,384,921	5,911,885		5,781,982	5,781,982		
Purchased Services	1,939,898	1,857,307	1,976,840		1,904,140	1,904,140		
Supplies & Materials	1,308,409	769,132	1,092,744		992,075	992,075		
Capital Outlay	212,063	-	0		0	0		
Other Objects	381,395	414,989	485,500		494,547	494,547		
Transfers	1,006,000	1,131,000	1,131,000		812,000	812,000		
Contingency	0.0	0.0	200,000		200,000	200,000		
Unappropriated Ending Fund Balance	3,916,434	3,093,359	1,800,000		1,456,918	1,456,918		
FUND 100-GENERAL FUND Total	**22,518,982**	**21,877,026**	**21,680,639**	**135.78**	**20,928,144**	**20,928,144**	**132.46**	

Brookings-Harbor School Dist. 17C
629 Easy Street Brookings, OR 97415

Resources Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**								
1111	CURRENT YEAR TAXES	6,870,660	7,067,017	7,222,263	0.00	7,444,930	0.00	7,444,930	0
1112	PRIOR YEAR TAXES	202,199	190,342	200,000	0.00	200,000	0.00	200,000	0
1114	REVENUE IN LIEU OF TAXES	207,137	0	0	0.00	0	0.00	0	0
1313	TUITION OTHER DISTRICTS OUT OF	41,790	65,985	40,000	0.00	65,000	0.00	65,000	0
1510	INTEREST ON INVESTMENTS	405,150	368,572	250,000	0.00	325,000	0.00	325,000	0
1910	RENTALS	1,220	0	1,500	0.00	1,500	0.00	1,500	0
1960	RECOVERY OF PRIOR YRS EXPENSE	0	592	0	0.00	0	0.00	0	0
1980	FEES CHARGED TO GRANTS	126,133	132,590	110,100	0.00	30,544	0.00	30,544	0
1990	MISCELLANEOUS INCOME	18,380	137,440	20,000	0.00	20,000	0.00	20,000	0
2101	COUNTY SCHOOL FUNDS	147,563	142,793	140,000	0.00	165,000	0.00	165,000	0
2102	ESD FLOW THRU	465,435	475,672	400,000	0.00	450,000	0.00	450,000	0
3101	STATE SCHOOL FUND	9,526,351	9,081,020	9,308,463	0.00	9,077,170	0.00	9,077,170	0
3103	COMMON SCHOOL FUND	186,430	184,066	171,288	0.00	180,000	0.00	180,000	0
4801	FEDERAL FOREST FEES	279,341	102,286	1,013,025	0.00	265,000	0.00	265,000	0
5300	SALE OF/OR COMPENSATION FOR L	0	12,216	4,000	0.00	4,000	0.00	4,000	0
5400	BEGINNING FUND BALANCE	4,041,195	8,833,661	2,800,000	0.00	2,700,000	0.00	2,700,000	0
Total Fund 100	**GENERAL FUND**	**22,518,983**	**26,794,253**	**21,680,639**	**0.00**	**20,928,144**	**0.00**	**20,928,144**	**0**

Brookings-Harbor School Dist. 17C
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General Fund by Function
Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 1111	**ELEMENTARY**									
Total Function 1111	**ELEMENTARY**		2,804,313	2,724,154	2,981,388	24.25	3,002,693	23.25	3,002,693	0
Function 1113	**ELEMENTARY COCURRICULAR**									
Total Function 1113	**ELEMENTARY COCURRICULAR**		820	(1,639)	0	0.00	0	0.00	0	0
Function 1121	**MIDDLE/JUNIOR HIGH PROGRAMS**									
Total Function 1121	**MIDDLE/JUNIOR HIGH PROGRAMS**		1,647,752	1,616,417	1,732,393	14.00	1,651,845	13.00	1,651,845	0
Function 1122	**MIDDLE/JUNIOR HIGH EXTRACURRICULAR**									
Total Function 1122	**MIDDLE/JUNIOR HIGH EXTRACURRICULAR**		6,941	10,134	23,840	0.00	27,985	0.00	27,985	0
Function 1131	**HIGH SCHOOL PROGRAMS**									
Total Function 1131	**HIGH SCHOOL PROGRAMS**		2,418,239	2,397,096	2,432,930	16.50	2,323,796	15.50	2,323,796	0
Function 1132	**HIGH SCHOOL EXTRACURRICULAR**									
Total Function 1132	**HIGH SCHOOL EXTRACURRICULAR**		105,525	102,322	119,452	0.00	106,588	0.00	106,588	0
Function 1210	**TALENTED AND GIFTED PROGRAMS**									
Total Function 1210	**TALENTED AND GIFTED PROGRAMS**		0	0	10,000	0.00	5,000	0.00	5,000	0
Function 1220	**LIFE SKILLS**									
Total Function 1220	**LIFE SKILLS**		846,393	930,989	997,420	12.34	1,242,640	15.94	1,242,640	0
Function 1250	**STUDENTS WITH DISABILITIES**									
Total Function 1250	**STUDENTS WITH DISABILITIES**		814,847	802,152	852,681	10.91	884,538	9.62	884,538	0
Function 1280	**ALTERNATIVE EDUCATION**									
Total Function 1280	**ALTERNATIVE EDUCATION**		5,307	1,420	28 58,250	0.00	113,250	0.00	113,250	0

Requirements Report

	FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND								
Function 1291 ELL-ORS								
Total Function 1291 ELL-ORS	**133,956**	**136,318**	**143,776**	**1.00**	**144,867**	**1.00**	**144,867**	**0**
Function 1299 OTHR SPC PRG/INDIAN ED								
Total Function 1299 OTHR SPC PRG/INDIAN ED	**0**	**161,499**	**65,000**	**0.00**	**85,000**	**0.00**	**85,000**	**0**
Function 1400 Summer School Programs								
Total Function 1400 Summer School Programs	**0**	**5,817**	**28,115**	**0.00**	**13,850**	**0.00**	**13,850**	**0**
Function 2115 STUDENT SAFETY								
Total Function 2115 STUDENT SAFETY	**75,772**	**78,531**	**88,700**	**0.00**	**64,700**	**0.00**	**64,700**	**0**
Function 2120 GUIDANCE SERVICES								
Total Function 2120 GUIDANCE SERVICES	**585,542**	**603,385**	**643,021**	**5.00**	**564,723**	**4.00**	**564,723**	**0**
Function 2126 YOUTH TRANSITION PROGRAM								
Total Function 2126 YOUTH TRANSITION PROGRAM	**58,225**	**41,594**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2129 OTHER GUIDANCE SERVICES								
Total Function 2129 OTHER GUIDANCE SERVICES	**669**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2134 NURSE SERVICES								
Total Function 2134 NURSE SERVICES	**44,768**	**59,626**	**33,039**	**0.50**	**57,894**	**0.88**	**57,894**	**0**
Function 2140 PSYCHOLOGICAL SERVICES								
Total Function 2140 PSYCHOLOGICAL SERVICES	**129,901**	**144,546**	**155,000**	**0.00**	**154,000**	**0.00**	**154,000**	**0**
Function 2150 SPEECH PATHOLOGY								
Total Function 2150 SPEECH PATHOLOGY	**238,466**	**257,088**	**280,396**	**2.00**	**294,898**	**2.00**	**294,898**	**0**
Function 2160 OTHER STUDENT TREATMENT OT/ PT								
Total Function 2160 OTHER STUDENT TREATMENT OT/ PT	**117,835**	**239,910**	**220,313**	**1.00**	**211,180**	**0.40**	**211,180**	**0**
Function 2190 SERVICE DIRECTION, STUDENT SUPPORT								

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**								
Total Function 2190	**SERVICE DIRECTION, STUDENT SUPPORT**	**311,746**	**336,874**	**299,112**	**1.50**	**257,812**	**1.25**	**257,812**	**0**
Function 2210	**IMPROVEMENT OF INSTR. SERVICES**								
Total Function 2210	**IMPROVEMENT OF INSTR. SERVICES**	**600**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2211	**INSTRUCTIONAL SERVICES**								
Total Function 2211	**INSTRUCTIONAL SERVICES**	**14,685**	**1,029**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2220	**EDUCATIONAL MEDIA SERVICES**								
Total Function 2220	**EDUCATIONAL MEDIA SERVICES**	**205,184**	**204,035**	**245,943**	**3.00**	**256,743**	**3.00**	**256,743**	**0**
Function 2240	**INSTR. STAFF DEVELOPMENT**								
Total Function 2240	**INSTR. STAFF DEVELOPMENT**	**25,836**	**20,453**	**19,815**	**0.00**	**25,852**	**0.00**	**25,852**	**0**
Function 2310	**BOARD OF DIRECTORS**								
Total Function 2310	**BOARD OF DIRECTORS**	**206,385**	**182,560**	**273,000**	**0.00**	**241,429**	**0.00**	**241,429**	**0**
Function 2321	**OFFICE OF THE SUPERINTENDENT**								
Total Function 2321	**OFFICE OF THE SUPERINTENDENT**	**381,634**	**347,852**	**354,534**	**1.50**	**339,371**	**1.50**	**339,371**	**0**
Function 2329	**HUMAN RESOURCES**								
Total Function 2329	**HUMAN RESOURCES**	**83**	**636**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2410	**OFFICE OF THE PRINCIPAL**								
Total Function 2410	**OFFICE OF THE PRINCIPAL**	**1,612,525**	**1,748,326**	**1,631,098**	**12.75**	**1,715,164**	**13.00**	**1,715,164**	**0**
Function 2520	**FISCAL SERVICES**								
Total Function 2520	**FISCAL SERVICES**	**401,611**	**465,479**	**466,925**	**2.25**	**465,146**	**2.25**	**465,146**	**0**
Function 2542	**CARE AND UPKEEP OF BUILDINGS**								
Total Function 2542	**CARE AND UPKEEP OF BUILDINGS**	**925,987**	**861,386**	**952,469**	**10.00**	**974,018**	**10.00**	**974,018**	**0**
Function 2543	**CARE & UPKEEP OF GROUNDS**								

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Total Function	**2543**	**CARE & UPKEEP OF GROUNDS**	**136,676**	**91,471**	**112,251**	**1.00**	**107,310**	**1.00**	**107,310**	**0**
Function	**2544**	**MAINTENANCE SERVICES**								
Total Function	**2544**	**MAINTENANCE SERVICES**	**1,084,897**	**927,074**	**1,004,311**	**1.50**	**993,890**	**1.50**	**993,890**	**0**
Function	**2549**	**OTHER PLANT OPER. & MAINTENANCE**								
Total Function	**2549**	**OTHER PLANT OPER. & MAINTENANCE**	**1,535**	**2,629**	**511**	**0.00**	**1,010**	**0.00**	**1,010**	**0**
Function	**2550**	**STUDENT TRANSPORTATION SERVICES**								
Total Function	**2550**	**STUDENT TRANSPORTATION SERVICES**	**1,514,472**	**1,340,013**	**1,396,605**	**10.03**	**1,365,855**	**9.63**	**1,365,855**	**0**
Function	**2620**	**PLANNING/RESEARCH/DEVELOPMENT/EVALUATIO**								
Total Function	**2620**	**PLANNING/RESEARCH/DEVELOPMENT/EVALUATIO**	**10,550**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function	**2630**	**INFORMATION SERVICES**								
Total Function	**2630**	**INFORMATION SERVICES**	**115,844**	**110,669**	**104,203**	**0.75**	**111,330**	**0.75**	**111,330**	**0**
Function	**2640**	**STAFF SERVICES**								
Total Function	**2640**	**STAFF SERVICES**	**48,687**	**111,229**	**113,635**	**0.50**	**118,916**	**0.50**	**118,916**	**0**
Function	**2660**	**TECHNOLOGY SERVICES**								
Total Function	**2660**	**TECHNOLOGY SERVICES**	**387,302**	**433,628**	**538,765**	**2.50**	**350,454**	**1.50**	**350,454**	**0**
Function	**2661**	**TECHNOLOGY DIRECTOR**								
Total Function	**2661**	**TECHNOLOGY DIRECTOR**	**170,003**	**154,447**	**170,748**	**1.00**	**183,977**	**1.00**	**183,977**	**0**
Function	**2680**	**INTERPRETATION AND TRANSLATION**								
Total Function	**2680**	**INTERPRETATION AND TRANSLATION**	**5,038**	**1,516**	**0**	**0.00**	**1,500**	**0.00**	**1,500**	**0**
Function	**5200**	**TRANSFER OF FUNDS**								
Total Function	**5200**	**TRANSFER OF FUNDS**	**1,006,000**	**1,131,000**	**1,131,000**	**0.00**	**812,000**	**0.00**	**812,000**	**0**
Function	**6110**	**OPERATING CONTINGENCY**								

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Total Function	**6110**	**OPERATING CONTINGENCY**	**0**	**0**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0**
Function	**7000**	**UNAPPROPRIATED ENDING FUND BALANCE**								
Total Function	**7000**	**UNAPPROPRIATED ENDING FUND BALANCE**	**3,916,434**	**3,093,359**	**1,800,000**	**0.00**	**1,456,918**	**0.00**	**1,456,918**	**0**
Total Fund 100		**GENERAL FUND**	22,518,983	21,877,026	21,680,639	135.78	20,928,144	132.46	20,928,144	0

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General Fund by Object
Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**0000**	**Undesignated**								
	111	LICENSED SALARIES	4,290,418	4,672,687	4,705,398	63.50	4,732,978	59.40	4,732,978	0
	112	CLASSIFIED SALARIES	2,741,327	2,802,491	2,888,748	63.28	3,026,049	64.06	3,026,049	0
	113	ADMINISTRATIVE SALARIES	913,940	1,002,784	795,982	6.00	829,654	6.00	829,654	0
	114	MANAGERIAL SALARIES	409,573	433,055	368,492	3.00	399,923	3.00	399,923	0
	121	LICENSED SUBSTITUTES	26,397	33,146	0	0.00	0	0.00	0	0
	122	CLASSIFIED SUBSTITUTES	25,136	34,412	0	0.00	0	0.00	0	0
	130	ADDITIONAL SALARIES	195,185	247,743	324,050	0.00	297,879	0.00	297,879	0
100		**SALARIES**	**8,601,975**	**9,226,318**	**9,082,670**	**135.78**	**9,286,482**	**132.46**	**9,286,482**	**0**
	210	PERS	0	5,731	0		0		0	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	133,273	134,398	208,563	0.00	199,947	0.00	199,947	0
	212	PERS EMP 6% MATCH	482,958	514,848	519,330	0.00	532,366	0.00	532,366	0
	213	PERS UAL-Bond	1,195,149	1,108,296	1,188,148	0.00	1,223,143	0.00	1,223,143	0
	215	HSA	54,347	52,789	44,350	0.00	45,430	0.00	45,430	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	323,620	394,592	985,828	0.00	854,749	0.00	854,749	0
	220	SOCIAL SECURITY	0	1,596	0		0		0	0
	220	SOCIAL SECURITY	655,561	700,813	687,667	0.00	705,100	0.00	705,100	0
	230	Other Payroll Costs	0	478	0		0		0	0
	231	WORKERS COMPENSATION	89,835	63,487	54,853	0.00	69,325	0.00	69,325	0
	232	UNEMPLOYMENT	18,300	158,940	20,017	0.00	9,222	0.00	9,222	0
	233	PFMLI	32,379	36,505	35,769	0.00	36,863	0.00	36,863	0
	240	EMPLOYEE BENEFITS	0	11,492	0		0		0	0
	240	EMPLOYEE BENEFITS	1,911,171	1,935,224	1,913,072	0.00	1,863,612	0.00	1,863,612	0
	241	DENTAL VISION	228,503	228,114	221,013	0.00	210,493	0.00	210,493	0
	242	403B	6,371	19,204	31,690	0.00	30,395	0.00	30,395	0
	243	TUITION REIMBURSEMENT	17,462	12,195	0	0.00	0	0.00	0	0
	244	EAP PROGRAM	1,995	4,336	0	0.00	0	0.00	0	0
	245	DISTRICT PAID VOLUNTARY INS	1,885	1,882	1,583	0.00	1,339	0.00	1,339	0
200		**ASSOCIATED PAYROLL COSTS**	**5,152,808**	**5,384,921**	**5,911,885**	**0.00**	**5,781,982**	**0.00**	**5,781,982**	**0**
	310	PROFESSIONAL AND TECHNICAL SERVICES	215,302	61,430	72,200	0.00	111,700	0.00	111,700	0
	321	CLEANING SERVICES	367	0	0	0.00	0	0.00	0	0
	322	REPAIR AND MAINTENANCE	198,368	33,441	47,900	0.00	43,900	0.00	43,900	0

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**0000**	**Undesignated**								
	324	RENTALS	37,809	37,330	41,440	0.00	37,240	0.00	37,240	0
	325	ELECTRICITY	237,022	249,107	310,000	0.00	310,000	0.00	310,000	0
	327	WATER AND SEWAGE	62,465	66,043	70,000	0.00	70,000	0.00	70,000	0
	328	GARBAGE	57,616	62,750	72,000	0.00	72,000	0.00	72,000	0
	331	Reimbursable Student Transportation	26,658	0	5,000	0.00	5,000	0.00	5,000	0
	342	TRAVEL	91,706	44,494	110,250	0.00	75,500	0.00	75,500	0
	351	TELEPHONE	30,372	33,669	51,500	0.00	29,250	0.00	29,250	0
	353	POSTAGE	17,723	17,828	22,000	0.00	22,000	0.00	22,000	0
	354	ADVERTISING	4,696	1,016	5,050	0.00	2,050	0.00	2,050	0
	359	Other Communication Services	9,845	14,218	23,000	0.00	20,500	0.00	20,500	0
	372	TUITION PAYMENTS	0	161,499	65,000	0.00	85,000	0.00	85,000	0
	374	OTHER TUITION	2,651	0	5,000	0.00	5,000	0.00	5,000	0
	381	AUDIT SERVICES	67,650	59,000	70,000	0.00	65,000	0.00	65,000	0
	382	LEGAL SERVICES	15,071	20,223	59,000	0.00	40,000	0.00	40,000	0
	383	ARCHITECT/ENGINEERING SERVICES	10,550	0	0	0.00	0	0.00	0	0
	384	NEGOTIATION SERVICES	8,630	570	25,000	0.00	5,000	0.00	5,000	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	360,052	521,091	352,000	0.00	377,500	0.00	377,500	0
	390	OTHER GEN PROFESSIONAL & TECHNOLOGICAL	(541)	(396)	0	0.00	0	0.00	0	0
	391	ESS Certified Substitutes	392,154	344,213	436,000	0.00	399,000	0.00	399,000	0
	392	ESS Classified Substitutes	93,731	129,781	134,500	0.00	128,500	0.00	128,500	0
300		**PURCHASED SERVICES**	**1,939,898**	**1,857,307**	**1,976,840**	**0.00**	**1,904,140**	**0.00**	**1,904,140**	**0**
	410	SUPPLIES	362,683	294,996	448,750	0.00	440,200	0.00	440,200	0
	411	STAFF FOOD	1,702	3,948	0	0.00	0	0.00	0	0
	417	FUEL	66,022	61,783	95,000	0.00	85,000	0.00	85,000	0
	420	TEXTBOOKS	166,448	100,831	11,550	0.00	9,000	0.00	9,000	0
	430	LIBRARY BOOKS	1,524	2,590	5,700	0.00	4,700	0.00	4,700	0
	440	PERIODICALS	1,790	1,805	1,200	0.00	3,075	0.00	3,075	0
	460	NON CONSUMABLE SUPPLIES	129,832	22,733	20,600	0.00	21,000	0.00	21,000	0
	470	COMPUTER SOFTWARE	284,041	206,313	284,700	0.00	284,100	0.00	284,100	0
	480	COMPUTER HARDWARE	294,367	74,133	225,244	0.00	145,000	0.00	145,000	0
400		**SUPPLIES & MATERIALS**	**1,308,409**	**769,132**	**1,092,744**	**0.00**	**992,075**	**0.00**	**992,075**	**0**
	542	* OVER $5000 RPLACELMENT EQUIP	95,575	0	0	0.00	0	0.00	0	0
	564	* OVER $ 5000 BUS & CAPITAL BUS IMPROV	116,488	0	0	0.00	0	0.00	0	0

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
500		**CAPITAL OUTLAY**	**212,063**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
	640	DUES AND FEES	75,636	77,520	84,200	0.00	83,100	0.00	83,100	0
	650	Insurance & Judgements	68,294	67,638	80,000	0.00	84,929	0.00	84,929	0
	653	INSURANCE PREMIUMS	237,465	269,831	321,000	0.00	326,218	0.00	326,218	0
	670	TAXES AND LICENSES	0	0	300	0.00	300	0.00	300	0
600		**OTHER OBJECTS**	**381,395**	**414,989**	**485,500**	**0.00**	**494,547**	**0.00**	**494,547**	**0**
	710	TRANSFERS	5,000	0	0	0.00	0	0.00	0	0
	711	Transfer-Bus	100,000	100,000	100,000	0.00	100,000	0.00	100,000	0
	712	Transfer Cafeteria	75,000	25,000	25,000	0.00	25,000	0.00	25,000	0
	713	Transfer HS Athletics	230,000	250,000	250,000	0.00	265,000	0.00	265,000	0
	714	Transfer AMS Athletics	70,000	75,000	75,000	0.00	60,000	0.00	60,000	0
	715	Transfer Maintenance	175,000	200,000	200,000	0.00	100,000	0.00	100,000	0
	716	Transfer Textbook Fund	200,000	200,000	100,000	0.00	50,000	0.00	50,000	0
	717	Transfer Furniture Fund	20,000	20,000	20,000	0.00	20,000	0.00	20,000	0
	718	Transfer Facilities Fund	100,000	220,000	320,000	0.00	150,000	0.00	150,000	0
	719	Transfer Tuition Reimb. Certified	26,000	26,000	26,000	0.00	26,000	0.00	26,000	0
	720	Transfer Tuition Reimb Classified	5,000	15,000	15,000	0.00	16,000	0.00	16,000	0
700		**TRANSFERS**	**1,006,000**	**1,131,000**	**1,131,000**	**0.00**	**812,000**	**0.00**	**812,000**	**0**
	810	PLANNED RESERVE	0	0	200,000	0.00	200,000	0.00	200,000	0
	820	RESERVED FOR NEXT YEAR	3,916,434	3,093,359	1,800,000	0.00	1,456,918	0.00	1,456,918	0
800		**OTHER USES OF FUNDS**	**3,916,434**	**3,093,359**	**2,000,000**	**0.00**	**1,656,918**	**0.00**	**1,656,918**	**0**
Total Fund 100		**GENERAL FUND**	22,518,983	21,877,026	21,680,639	135.78	20,928,144	132.46	20,928,144	0

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1111

PROGRAM: Elementary, K-5

ELEMENTARY K-5	
100 Salaries	1,720,538
200 Associated PR Costs	1,012,155
300 Purchased Services	134,000
400 Supplies & Materials	136,000
600 Other	0
TOTAL	3,002,693

1. Program Description:

Learning experiences concerned with knowledge, skills, appreciation, attitudes, and behavioral characteristics considered to be needed by all students in terms of their awareness of life within our culture and the world of work and which normally may be achieved during the elementary school years.

2. Personnel Data:

21.00 Licensed FTE
2.25 Classified FTE

3. Funding Source:

State School Fund

4. Budgetary Notes:

Supplemental services are provided through Title I-A

Brookings-Harbor School Dist. 17C
629 Easy Street Brookings, OR 97415

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**1111**	**ELEMENTARY**								
	111	LICENSED SALARIES	1,454,356	1,543,242	1,587,194	22.00	1,640,695	21.00	1,640,695	0
	112	CLASSIFIED SALARIES	67,449	68,726	74,865	2.25	79,843	2.25	79,843	0
	121	LICENSED SUBSTITUTES	9,834	20,339	0	0.00	0	0.00	0	0
	122	CLASSIFIED SUBSTITUTES	2,229	2,309	0	0.00	0	0.00	0	0
	130	ADDITIONAL SALARIES	1,875	1,037	3,000	0.00	0	0.00	0	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	19,244	19,962	28,195	0.00	25,913	0.00	25,913	0
	212	PERS EMP 6% MATCH	89,348	96,456	99,724	0.00	103,233	0.00	103,233	0
	213	PERS UAL-Bond	225,977	203,866	218,913	0.00	226,616	0.00	226,616	0
	215	HSA	24,897	21,419	19,592	0.00	13,174	0.00	13,174	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	56,516	72,812	186,094	0.00	166,974	0.00	166,974	0
	220	SOCIAL SECURITY	116,206	123,933	125,990	0.00	130,940	0.00	130,940	0
	231	WORKERS COMPENSATION	7,008	4,536	4,615	0.00	5,487	0.00	5,487	0
	232	UNEMPLOYMENT	4,160	26,066	3,293	0.00	1,712	0.00	1,712	0
	233	PFMLI	6,060	6,462	6,588	0.00	6,847	0.00	6,847	0
	240	EMPLOYEE BENEFITS	284,789	288,098	300,998	0.00	291,108	0.00	291,108	0
	241	DENTAL VISION	48,324	48,267	47,827	0.00	40,152	0.00	40,152	0
	310	PROFESSIONAL AND TECHNICAL SERVICES	11,610	0	500	0.00	0	0.00	0	0
	322	REPAIR AND MAINTENANCE	8,060	7,354	5,000	0.00	1,000	0.00	1,000	0
	324	RENTALS	16,473	16,602	18,000	0.00	18,000	0.00	18,000	0
	342	TRAVEL	17,198	503	0	0.00	0	0.00	0	0
	391	ESS Certified Substitutes	76,559	109,944	120,000	0.00	100,000	0.00	100,000	0
	392	ESS Classified Substitutes	9,214	7,381	15,000	0.00	15,000	0.00	15,000	0
	410	SUPPLIES	43,604	28,843	80,000	0.00	80,000	0.00	80,000	0
	420	TEXTBOOKS	67,588	0	500	0.00	500	0.00	500	0
	440	PERIODICALS	0	0	500	0.00	500	0.00	500	0
	460	NON CONSUMABLE SUPPLIES	4,490	0	2,000	0.00	2,000	0.00	2,000	0
	470	COMPUTER SOFTWARE	24,397	5,752	3,000	0.00	3,000	0.00	3,000	0
	480	COMPUTER HARDWARE	106,848	245	30,000	0.00	50,000	0.00	50,000	0
Total Function	**1111**	**ELEMENTARY**	**2,804,313**	**2,724,154**	**2,971,388**	**24.25**	**3,002,693**	**23.25**	**3,002,693**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1113

PROGRAM: Intermediate Programs

ELEMENTARY K-5	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	0

1. Program Description:

This Function was eliminated in the ODE Chart of Accounts in 2011 and no longer used. Expenditures are now combined with Function 1111 Elementary, K-5

2. Personnel Data:

3. Funding Source:

4. Budgetary Notes:

Historical information only

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 1113 ELEMENTARY COCURRICULAR									
410	SUPPLIES	820	(1,639)	0	0.00	0	0.00	0	0
Total Function 1113 ELEMENTARY COCURRICULAR		**820**	**(1,639)**	**0**	**0.00**	**0**	**0.00**	**0**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1121

PROGRAM: Middle School Programs

1. Program Description:

Learning experiences concerned with knowledge, skills, appreciation, attitudes, and behavioral characteristics considered to be needed by all students in terms of understanding themselves and their relationships with society and various career clusters, and which normally may be achieved during the middle and/or junior high school years.

2. Personnel Data:

13 Licensed FTE

3. Funding Source:

State School Fund

4. Budgetary Notes:

MIDDLE SCHOOLS	
100 Salaries	933,388
200 Associated PR Costs	575,557
300 Purchased Services	84,000
400 Supplies & Materials	58,900
600 Other	0
TOTAL	1,651,845

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**1121**	**MIDDLE/JUNIOR HIGH PROGRAMS**								
111		LICENSED SALARIES	864,571	909,146	961,058	14.00	933,388	13.00	933,388	0
121		LICENSED SUBSTITUTES	2,165	2,459	0	0.00	0	0.00	0	0
130		ADDITIONAL SALARIES	1,656	1,893	2,000	0.00	0	0.00	0	0
211		PERS/EMPLOYER CONTRIBUTION T1/2	13,222	16,005	26,951	0.00	26,123	0.00	26,123	0
212		PERS EMP 6% MATCH	44,636	53,097	57,663	0.00	56,003	0.00	56,003	0
213		PERS UAL-Bond	108,424	105,297	126,583	0.00	122,938	0.00	122,938	0
215		HSA	4,398	5,172	5,040	0.00	5,040	0.00	5,040	0
216		PERS EMPLOYER CONTRIBUTION OPSRP	21,092	37,365	99,111	0.00	81,248	0.00	81,248	0
220		SOCIAL SECURITY	66,641	69,478	73,309	0.00	71,148	0.00	71,148	0
231		WORKERS COMPENSATION	5,202	2,545	2,675	0.00	2,987	0.00	2,987	0
232		UNEMPLOYMENT	3,202	14,392	1,916	0.00	930	0.00	930	0
233		PFMLI	3,443	3,642	3,833	0.00	3,720	0.00	3,720	0
240		EMPLOYEE BENEFITS	158,611	191,049	197,645	0.00	188,150	0.00	188,150	0
241		DENTAL VISION	18,176	18,230	18,009	0.00	17,269	0.00	17,269	0
310		PROFESSIONAL AND TECHNICAL SERVICES	6,375	0	0	0.00	0	0.00	0	0
322		REPAIR AND MAINTENANCE	2,377	2,551	2,500	0.00	3,000	0.00	3,000	0
324		RENTALS	7,004	7,213	8,000	0.00	6,000	0.00	6,000	0
342		TRAVEL	15	118	0	0.00	0	0.00	0	0
391		ESS Certified Substitutes	114,126	97,460	85,000	0.00	74,000	0.00	74,000	0
392		ESS Classified Substitutes	1,546	429	2,000	0.00	1,000	0.00	1,000	0
410		SUPPLIES	19,730	25,441	24,650	0.00	25,900	0.00	25,900	0
420		TEXTBOOKS	56,195	40,831	1,250	0.00	0	0.00	0	0
460		NON CONSUMABLE SUPPLIES	35,194	10,516	0	0.00	0	0.00	0	0
470		COMPUTER SOFTWARE	20,706	2,089	3,000	0.00	3,000	0.00	3,000	0
480		COMPUTER HARDWARE	67,948	0	30,000	0.00	30,000	0.00	30,000	0
640		DUES AND FEES	1,097	0	200	0.00	0	0.00	0	0
Total Function	**1121**	**MIDDLE/JUNIOR HIGH PROGRAMS**	**1,647,752**	**1,616,417**	**1,732,393**	**14.00**	**1,651,845**	**13.00**	**1,651,845**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1122

PROGRAM: Middle School Extracurricular

MS EXTRA-CURR	
100 Salaries	19,229
200 Associated PR Costs	8,756
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	27,985

1. Program Description:

School-sponsored activities, under the guidance and supervision of district staff, designed to provide students such experiences as motivation, enjoyment, and improvement of skills. Programs typically include activities such as athletics, band, chorus, choir, speech, and debate

2. Personnel Data:

Extra Duty for Coaches and Activity Supervisors

3. Funding Source:

Other Sources

4. Budgetary Notes:

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**1122**	**MIDDLE/JUNIOR HIGH EXTRACURRICULAR**								
	130	ADDITIONAL SALARIES	4,549	8,178	16,998	0.00	19,229	0.00	19,229	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	0	32	0	0.00	0	0.00	0	0
	212	PERS EMP 6% MATCH	273	473	1,020	0.00	1,154	0.00	1,154	0
	213	PERS UAL-Bond	695	984	2,239	0.00	2,533	0.00	2,533	0
	215	HSA	0	0	0	0.00	34	0.00	34	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	243	415	2,133	0.00	2,090	0.00	2,090	0
	220	SOCIAL SECURITY	341	622	1,300	0.00	1,457	0.00	1,457	0
	231	WORKERS COMPENSATION	21	24	48	0.00	63	0.00	63	0
	232	UNEMPLOYMENT	6	169	34	0.00	19	0.00	19	0
	233	PFMLI	18	33	68	0.00	76	0.00	76	0
	240	EMPLOYEE BENEFITS	0	0	0	0.00	1,178	0.00	1,178	0
	241	DENTAL VISION	0	0	0	0.00	146	0.00	146	0
	245	DISTRICT PAID VOLUNTARY INS	0	0	0	0.00	6	0.00	6	0
	410	SUPPLIES	796	(796)	0	0.00	0	0.00	0	0
Total Function	**1122**	**MIDDLE/JUNIOR HIGH EXTRACURRICULAR**	**6,941**	**10,134**	**23,840**	**0.00**	**27,985**	**0.00**	**27,985**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1131

PROGRAM: High School Programs

1. Program Description:

Learning experiences concerned with knowledge, skills, appreciation, attitudes, and behavioral characteristics considered to be needed by all students as they achieve graduation requirements.

2. Personnel Data:

15.50 Licensed FTE

3. Funding Source:

State School Fund

4. Budgetary Notes:

HIGH SCHOOLS	
100 Salaries	1,270,888
200 Associated PR Costs	748,558
300 Purchased Services	189,800
400 Supplies & Materials	111,700
600 Other	2,850
TOTAL	2,323,796

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**1131**	**HIGH SCHOOL PROGRAMS**								
	111	LICENSED SALARIES	1,244,580	1,379,837	1,268,628	16.50	1,263,038	15.50	1,263,038	0
	121	LICENSED SUBSTITUTES	10,345	7,042	0	0.00	0	0.00	0	0
	130	ADDITIONAL SALARIES	1,365	12,270	14,500	0.00	7,850	0.00	7,850	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	20,354	21,132	27,369	0.00	13,210	0.00	13,210	0
	212	PERS EMP 6% MATCH	68,627	71,153	71,270	0.00	70,829	0.00	70,829	0
	213	PERS UAL-Bond	186,827	164,072	167,686	0.00	167,391	0.00	167,391	0
	215	HSA	7,764	7,560	4,380	0.00	5,205	0.00	5,205	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	43,410	57,534	137,941	0.00	127,925	0.00	127,925	0
	220	SOCIAL SECURITY	94,450	105,526	96,597	0.00	96,742	0.00	96,742	0
	231	WORKERS COMPENSATION	5,687	3,877	3,518	0.00	4,040	0.00	4,040	0
	232	UNEMPLOYMENT	3,734	23,005	2,525	0.00	1,264	0.00	1,264	0
	233	PFMLI	4,916	5,518	5,051	0.00	5,059	0.00	5,059	0
	240	EMPLOYEE BENEFITS	268,202	286,406	271,998	0.00	230,775	0.00	230,775	0
	241	DENTAL VISION	27,104	35,070	30,466	0.00	26,062	0.00	26,062	0
	245	DISTRICT PAID VOLUNTARY INS	3	0	0	0.00	54	0.00	54	0
	310	PROFESSIONAL AND TECHNICAL SERVICES	1,400	2,600	200	0.00	200	0.00	200	0
	322	REPAIR AND MAINTENANCE	2,663	2,511	4,900	0.00	4,900	0.00	4,900	0
	324	RENTALS	8,410	8,357	10,000	0.00	8,200	0.00	8,200	0
	342	TRAVEL	2,360	946	2,250	0.00	1,500	0.00	1,500	0
	374	OTHER TUITION	0	0	5,000	0.00	5,000	0.00	5,000	0
	391	ESS Certified Substitutes	173,471	70,311	175,000	0.00	170,000	0.00	170,000	0
	392	ESS Classified Substitutes	1,629	515	0	0.00	0	0.00	0	0
	410	SUPPLIES	82,018	57,069	72,500	0.00	76,800	0.00	76,800	0
	420	TEXTBOOKS	36,389	60,000	8,800	0.00	7,500	0.00	7,500	0
	440	PERIODICALS	0	0	500	0.00	500	0.00	500	0
	460	NON CONSUMABLE SUPPLIES	28,372	5,567	4,500	0.00	3,000	0.00	3,000	0
	470	COMPUTER SOFTWARE	26,683	6,969	19,000	0.00	18,900	0.00	18,900	0
	480	COMPUTER HARDWARE	65,978	0	25,000	0.00	5,000	0.00	5,000	0
	640	DUES AND FEES	1,497	2,251	3,350	0.00	2,850	0.00	2,850	0
Total Function	**1131**	**HIGH SCHOOL PROGRAMS**	**2,418,239**	**2,397,096**	**2,432,930**	**16.50**	**2,323,796**	**15.50**	**2,323,796**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1132

PROGRAM: High School Extracurricular

1. Program Description:

School-sponsored activities, under the guidance and supervision of district staff, designed to provide students such experiences as motivation, enjoyment, and improvement of skills. Activities normally supplement the regular instructional program and include such activities as athletics, band, chorus, choir, speech, and debate.

2. Personnel Data:

Extra Duty for Coaches and Activity Supervisors

3. Funding Source:

Other Sources

4. Budgetary Notes:

HS EXTRA-CURR	
100 Salaries	75,080
200 Associated PR Costs	31,508
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	106,588

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 1132	**HIGH SCHOOL EXTRACURRICULAR**									
130	ADDITIONAL SALARIES		74,443	77,012	85,127	0.00	75,080	0.00	75,080	0
211	PERS/EMPLOYER CONTRIBUTION T1/2		575	817	996	0.00	593	0.00	593	0
212	PERS EMP 6% MATCH		4,126	4,431	4,981	0.00	4,505	0.00	4,505	0
213	PERS UAL-Bond		11,078	9,361	11,212	0.00	9,889	0.00	9,889	0
215	HSA		0	0	0	0.00	136	0.00	136	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		3,561	3,538	9,889	0.00	7,703	0.00	7,703	0
220	SOCIAL SECURITY		5,630	5,805	6,496	0.00	5,703	0.00	5,703	0
231	WORKERS COMPENSATION		337	216	241	0.00	243	0.00	243	0
232	UNEMPLOYMENT		113	1,249	170	0.00	75	0.00	75	0
233	PFMLI		293	304	339	0.00	298	0.00	298	0
240	EMPLOYEE BENEFITS		0	0	0	0.00	2,095	0.00	2,095	0
241	DENTAL VISION		0	0	0	0.00	260	0.00	260	0
245	DISTRICT PAID VOLUNTARY INS		0	0	0	0.00	10	0.00	10	0
342	TRAVEL		0	385	0	0.00	0	0.00	0	0
410	SUPPLIES		796	(796)	0	0.00	0	0.00	0	0
460	NON CONSUMABLE SUPPLIES		4,573	0	0	0.00	0	0.00	0	0
Total Function 1132		**HIGH SCHOOL EXTRACURRICULAR**	**105,525**	**102,322**	**119,452**	**0.00**	**106,588**	**0.00**	**106,588**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1210

PROGRAM: Programs for the Talented and Gifted

TALENTED & GIFTED	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	5,000
600 Other	0
TOTAL	5,000

1. Program Description:

Special learning experiences for students identified as talented and gifted.

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 1210	**TALENTED AND GIFTED PROGRAMS**									
410	SUPPLIES		0	0	10,000	0.00	5,000	0.00	5,000	0
Total Function 1210	**TALENTED AND GIFTED PROGRAMS**		**0**	**0**	**10,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1220

PROGRAM: Restrictive Programs for Students with Disabilities

RESTRICTIVE PROGRAMS	
100 Salaries	691,819
200 Associated PR Costs	488,821
300 Purchased Services	54,500
400 Supplies & Materials	7,500
600 Other	0
TOTAL	1,242,640

1. Program Description:

Special learning experiences for students with disabilities who spend ½ or more of their time in a restricted setting. These learning experiences may include Structured and Intensive Learning Centers, Life Skills Programs, Extended Year Programs, Diagnostic Services, and Nursing Services.

2. Personnel Data:

1.0 Licensed FTE
14.94 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

This program counts towards Maintenance of Effort
Supplemental services are provided through IDEA funds.

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 1220 LIFE SKILLS									
111	LICENSED SALARIES	101,705	100,791	91,363	1.00	96,845	1.00	96,845	0
112	CLASSIFIED SALARIES	357,151	391,152	432,240	11.34	585,974	14.94	585,974	0
121	LICENSED SUBSTITUTES	0	90	0	0.00	0	0.00	0	0
122	CLASSIFIED SUBSTITUTES	77	(928)	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	1,055	10,656	5,531	0.00	9,000	0.00	9,000	0
212	PERS EMP 6% MATCH	27,102	30,467	31,748	0.00	41,509	0.00	41,509	0
213	PERS UAL-Bond	69,628	63,720	69,693	0.00	91,122	0.00	91,122	0
215	HSA	9	720	600	0.00	4,920	0.00	4,920	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	24,121	27,116	66,406	0.00	75,201	0.00	75,201	0
220	SOCIAL SECURITY	34,331	38,882	40,236	0.00	52,467	0.00	52,467	0
231	WORKERS COMPENSATION	2,464	1,476	1,538	0.00	2,294	0.00	2,294	0
232	UNEMPLOYMENT	631	8,319	1,052	0.00	686	0.00	686	0
233	PFMLI	1,795	2,018	2,104	0.00	2,743	0.00	2,743	0
240	EMPLOYEE BENEFITS	170,963	164,833	170,935	0.00	192,416	0.00	192,416	0
241	DENTAL VISION	20,395	22,171	21,972	0.00	25,464	0.00	25,464	0
322	REPAIR AND MAINTENANCE	6,945	0	0	0.00	0	0.00	0	0
391	ESS Certified Substitutes	11,961	46,168	26,500	0.00	26,500	0.00	26,500	0
392	ESS Classified Substitutes	10,242	18,681	28,000	0.00	28,000	0.00	28,000	0
410	SUPPLIES	3,496	4,658	7,500	0.00	7,500	0.00	7,500	0
460	NON CONSUMABLE SUPPLIES	2,322	0	0	0.00	0	0.00	0	0
Total Function 1220 LIFE SKILLS		**846,393**	**930,989**	**997,420**	**12.34**	**1,242,640**	**15.94**	**1,242,640**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1250

PROGRAM: Less Restrictive Programs for Students with Disabilities

RESOURCE ROOMS	
100 Salaries	437,763
200 Associated PR Costs	357,275
300 Purchased Services	59,500
400 Supplies & Materials	30,000
600 Other	0
TOTAL	884,538

1. Program Description:

Special learning experiences for students with disabilities outside the regular classroom. These programs include Resource Rooms where students with disabilities go during certain periods of the school day to receive remedial instruction in specific subject areas or other remedial activities.

2. Personnel Data:

2.50 Licensed FTE
7.12 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

This program counts towards Maintenance of Effort
Supplemental services provided through IDEA

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**1250**	**STUDENTS WITH DISABILITIES**								
	111	LICENSED SALARIES	154,564	198,867	144,971	2.00	206,961	2.50	206,961	0
	112	CLASSIFIED SALARIES	218,492	219,244	271,595	8.91	230,802	7.12	230,802	0
	121	LICENSED SUBSTITUTES	3,371	3,216	0	0.00	0	0.00	0	0
	130	ADDITIONAL SALARIES	(9)	701	0	0.00	0	0.00	0	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	149	(115)	118	0.00	4,318	0.00	4,318	0
	212	PERS EMP 6% MATCH	22,069	25,790	24,994	0.00	26,266	0.00	26,266	0
	213	PERS UAL-Bond	48,669	51,143	54,867	0.00	57,659	0.00	57,659	0
	215	HSA	720	2,400	720	0.00	3,960	0.00	3,960	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	18,928	22,803	52,185	0.00	44,244	0.00	44,244	0
	220	SOCIAL SECURITY	28,462	32,400	31,459	0.00	32,997	0.00	32,997	0
	231	WORKERS COMPENSATION	1,977	1,239	1,137	0.00	1,437	0.00	1,437	0
	232	UNEMPLOYMENT	542	6,737	771	0.00	431	0.00	431	0
	233	PFMLI	1,487	1,693	1,541	0.00	1,725	0.00	1,725	0
	240	EMPLOYEE BENEFITS	146,166	145,432	145,218	0.00	167,183	0.00	167,183	0
	241	DENTAL VISION	15,171	16,971	18,605	0.00	17,054	0.00	17,054	0
	310	PROFESSIONAL AND TECHNICAL SERVICES	121,551	29,115	25,000	0.00	10,000	0.00	10,000	0
	322	REPAIR AND MAINTENANCE	601	718	0	0.00	0	0.00	0	0
	324	RENTALS	3,291	2,046	3,000	0.00	3,000	0.00	3,000	0
	342	TRAVEL	0	354	0	0.00	0	0.00	0	0
	391	ESS Certified Substitutes	12,487	13,769	22,500	0.00	22,500	0.00	22,500	0
	392	ESS Classified Substitutes	10,292	20,596	24,000	0.00	24,000	0.00	24,000	0
	410	SUPPLIES	5,869	6,631	16,000	0.00	16,000	0.00	16,000	0
	470	COMPUTER SOFTWARE	0	400	14,000	0.00	14,000	0.00	14,000	0
Total Function	**1250**	**STUDENTS WITH DISABILITIES**	**814,847**	**802,152**	**852,681**	**10.91**	**884,538**	**9.62**	**884,538**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1280

PROGRAM: Alternative Education

ALTERNATIVE ED	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	80,750
400 Supplies & Materials	32,500
600 Other	0
TOTAL	113,250

1. Program Description:

Learning experiences for students who are at risk of dropping out of school; who are not succeeding in a regular classroom setting; or who may be more successful in a non-traditional setting. Includes instructional programs operated to meet the needs of at risk youth and students who have dropped out of school. Also includes enrichment programs for TAG students provided in an alternative setting, such as university course work, and on-line curriculum.

2. Personnel Data:

FTE in SIA

3. Funding Source:

State school fund

4. Budgetary Notes:

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 1280 ALTERNATIVE EDUCATION									
111	LICENSED SALARIES	468	0	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	12	0	0	0.00	0	0.00	0	0
213	PERS UAL-Bond	29	0	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	11	0	0	0.00	0	0.00	0	0
220	SOCIAL SECURITY	16	0	0	0.00	0	0.00	0	0
231	WORKERS COMPENSATION	1	0	0	0.00	0	0.00	0	0
232	UNEMPLOYMENT	0	0	0	0.00	0	0.00	0	0
233	PFMLI	1	0	0	0.00	0	0.00	0	0
240	EMPLOYEE BENEFITS	0	0	0	0.00	0	0.00	0	0
310	PROFESSIONAL AND TECHNICAL SERVICES	0	0	25,000	0.00	80,000	0.00	80,000	0
322	REPAIR AND MAINTENANCE	0	6	0	0.00	0	0.00	0	0
324	RENTALS	0	588	0	0.00	0	0.00	0	0
351	TELEPHONE	287	530	750	0.00	750	0.00	750	0
391	ESS Certified Substitutes	2,629	0	0	0.00	0	0.00	0	0
410	SUPPLIES	1,469	296	2,500	0.00	2,500	0.00	2,500	0
470	COMPUTER SOFTWARE	384	0	30,000	0.00	30,000	0.00	30,000	0
Total Function 1280 ALTERNATIVE EDUCATION		**5,307**	**1,420**	**58,250**	**0.00**	**113,250**	**0.00**	**113,250**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1291

PROGRAM: English Language Learner (ELL) Programs

ELL	
100 Salaries	91,158
200 Associated PR Costs	43,709
300 Purchased Services	6,000
400 Supplies & Materials	4,000
600 Other	0
TOTAL	144,867

1. Program Description:

Instructional activities designed to improve English skills of students who do not speak English as their native language.

2. Personnel Data:

1.0 Licensed FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

Supplemental services are provided through Title III, and ELL HB 3499 funding

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 1291 ELL-ORS									
111	LICENSED SALARIES	75,617	80,570	86,041	1.00	91,158	1.00	91,158	0
112	CLASSIFIED SALARIES	2,932	6,880	0	0.00	0	0.00	0	0
121	LICENSED SUBSTITUTES	682	0	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	(2,468)	27	0	0.00	0	0.00	0	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	23	0	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	4,430	5,256	5,162	0.00	5,469	0.00	5,469	0
213	PERS UAL-Bond	11,535	11,060	11,333	0.00	12,007	0.00	12,007	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	3,927	4,678	10,798	0.00	9,909	0.00	9,909	0
220	SOCIAL SECURITY	5,887	6,756	6,582	0.00	6,974	0.00	6,974	0
231	WORKERS COMPENSATION	347	244	236	0.00	287	0.00	287	0
232	UNEMPLOYMENT	110	1,414	172	0.00	91	0.00	91	0
233	PFMLI	308	353	344	0.00	365	0.00	365	0
240	EMPLOYEE BENEFITS	10,177	9,520	10,240	0.00	8,121	0.00	8,121	0
241	DENTAL VISION	1,140	1,404	1,868	0.00	487	0.00	487	0
342	TRAVEL	204	894	0	0.00	0	0.00	0	0
391	ESS Certified Substitutes	920	6,345	7,000	0.00	6,000	0.00	6,000	0
410	SUPPLIES	776	568	2,000	0.00	2,000	0.00	2,000	0
420	TEXTBOOKS	6,276	0	1,000	0.00	1,000	0.00	1,000	0
470	COMPUTER SOFTWARE	11,133	350	1,000	0.00	1,000	0.00	1,000	0
Total Function 1291 ELL-ORS		**133,956**	**136,318**	**143,776**	**1.00**	**144,867**	**1.00**	**144,867**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1299

PROGRAM: Other Spc Programs

1. Program Description:

Interstate attendance of students tuition

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:

SUMMER SCHOOL	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	85,000
400 Supplies & Materials	0
600 Other	0
TOTAL	85,000

Requirements Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 1299 OTHR SPC PRG/INDIAN ED									
372	TUITION PAYMENTS	0	161,499	65,000	0.00	85,000	0.00	85,000	0
Total Function 1299 OTHR SPC PRG/INDIAN ED		**0**	**161,499**	**65,000**	**0.00**	**85,000**	**0.00**	**85,000**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 1400

PROGRAM: High School Summer School Programs

1. Program Description:

Instructional activities as defined under 1131 regular programs carried on during the period between the end of the regular school term and the beginning of the next regular school term. Does not include Extend School Year (ESY) programs.

SUMMER SCHOOL	
100 Salaries	10,000
200 Associated PR Costs	3,850
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	13,850

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**1400**	**Summer School Programs**								
	130	ADDITIONAL SALARIES	0	4,379	20,046	0.00	10,000	0.00	10,000	0
	212	PERS EMP 6% MATCH	0	263	1,203	0.00	600	0.00	600	0
	213	PERS UAL-Bond	0	569	2,640	0.00	1,317	0.00	1,317	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	0	234	2,516	0.00	1,087	0.00	1,087	0
	220	SOCIAL SECURITY	0	335	1,534	0.00	765	0.00	765	0
	231	WORKERS COMPENSATION	0	12	56	0.00	31	0.00	31	0
	232	UNEMPLOYMENT	0	9	40	0.00	10	0.00	10	0
	233	PFMLI	0	18	80	0.00	40	0.00	40	0
Total Function	**1400**	**Summer School Programs**	**0**	**5,817**	**28,115**	**0.00**	**13,850**	**0.00**	**13,850**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2115

PROGRAM: Student Safety

1. Program Description:

Activities associated with campus monitors, school police, crossing guards, and other direct expenses associated with services intended to enhance student, campus, and vicinity safety.

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:

Contract with City of Brookings for School Resource Officer

STUDENT SAFETY	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	60,500
400 Supplies & Materials	4,200
600 Other	0
TOTAL	64,700

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 2115	**STUDENT SAFETY**									
342	TRAVEL		830	0	0	0.00	0	0.00	0	0
351	TELEPHONE		287	530	0	0.00	500	0.00	500	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH		70,577	73,639	84,000	0.00	60,000	0.00	60,000	0
410	SUPPLIES		3,635	1,338	2,000	0.00	1,500	0.00	1,500	0
460	NON CONSUMABLE SUPPLIES		443	0	0	0.00	0	0.00	0	0
470	COMPUTER SOFTWARE		0	3,024	2,700	0.00	2,700	0.00	2,700	0
Total Function 2115	**STUDENT SAFETY**		**75,772**	**78,531**	**88,700**	**0.00**	**64,700**	**0.00**	**64,700**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2120

PROGRAM: Guidance Services

GUIDANCE SERVICES	
100 Salaries	328,647
200 Associated PR Costs	210,476
300 Purchased Services	12,000
400 Supplies & Materials	13,000
600 Other	600
TOTAL	564,723

1. Program Description:

Those activities of counseling students and parents; providing consultation with other staff members on learning problems; assisting students in personal and social development; assessing the abilities of students; assisting students as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for students.

2. Personnel Data:

3.0 Licensed FTE
1.0 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 2120 GUIDANCE SERVICES									
111	LICENSED SALARIES	272,280	294,824	311,972	4.00	276,203	3.00	276,203	0
112	CLASSIFIED SALARIES	76,146	78,520	48,770	1.00	51,694	1.00	51,694	0
130	ADDITIONAL SALARIES	166	796	2,250	0.00	750	0.00	750	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	7,362	7,634	15,120	0.00	14,315	0.00	14,315	0
212	PERS EMP 6% MATCH	20,979	16,886	16,012	0.00	13,605	0.00	13,605	0
213	PERS UAL-Bond	54,314	47,312	47,810	0.00	43,287	0.00	43,287	0
215	HSA	3,600	1,200	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	13,866	15,029	45,556	0.00	24,648	0.00	24,648	0
220	SOCIAL SECURITY	26,841	28,540	27,634	0.00	25,142	0.00	25,142	0
231	WORKERS COMPENSATION	1,597	1,783	1,010	0.00	1,047	0.00	1,047	0
232	UNEMPLOYMENT	497	5,970	722	0.00	329	0.00	329	0
233	PFMLI	1,398	1,492	1,445	0.00	1,315	0.00	1,315	0
240	EMPLOYEE BENEFITS	85,371	82,744	84,501	0.00	76,423	0.00	76,423	0
241	DENTAL VISION	10,884	9,318	9,318	0.00	10,366	0.00	10,366	0
342	TRAVEL	475	767	18,000	0.00	11,000	0.00	11,000	0
391	ESS Certified Substitutes	0	216	0	0.00	0	0.00	0	0
392	ESS Classified Substitutes	1,509	1,183	1,000	0.00	1,000	0.00	1,000	0
410	SUPPLIES	5,550	6,722	8,500	0.00	10,500	0.00	10,500	0
460	NON CONSUMABLE SUPPLIES	363	0	300	0.00	0	0.00	0	0
470	COMPUTER SOFTWARE	1,750	1,855	2,500	0.00	2,500	0.00	2,500	0
640	DUES AND FEES	595	595	600	0.00	600	0.00	600	0
Total Function 2120 GUIDANCE SERVICES		**585,542**	**603,385**	**643,021**	**5.00**	**564,723**	**4.00**	**564,723**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2126

PROGRAM: Placement Services

GUIDANCE SERVICES	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	0

1. Program Description:

Activities organized to: (1) help place students in appropriate educational situations and/or in appropriate part-time employment while they are in school, and in appropriate educational and occupational situations after they leave school, and (2) help students make the transition from one educational or occupational experience to another.

2. Personnel Data:

3. Funding Source:

4. Budgetary Notes:

Historical Information only

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**2126**	**YOUTH TRANSITION PROGRAM**								
	112	CLASSIFIED SALARIES	0	21,379	0	0.00	0	0.00	0	0
	210	PERS	0	5,731	0		0		0	0
	220	SOCIAL SECURITY	0	1,596	0		0		0	0
	230	Other Payroll Costs	0	478	0		0		0	0
	240	EMPLOYEE BENEFITS	0	11,492	0		0		0	0
	310	PROFESSIONAL AND TECHNICAL SERVICES	58,225	0	0	0.00	0	0.00	0	0
	342	TRAVEL	0	917	0	0.00	0	0.00	0	0
Total Function	**2126**	**YOUTH TRANSITION PROGRAM**	**58,225**	**41,594**	**0**	**0.00**	**0**	**0.00**	**0**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2129

PROGRAM: Other Guidance Services

GUIDANCE SERVICES	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	0

1. Program Description:

Other Guidance Services which cannot be classified elsewhere.

2. Personnel Data:

3. Funding Source:

4. Budgetary Notes:

Historical information only

Requirements Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 2129 OTHER GUIDANCE SERVICES									
470	COMPUTER SOFTWARE	669	0	0	0.00	0	0.00	0	0
Total Function 2129 OTHER GUIDANCE SERVICES		**669**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2134

PROGRAM: Nurse Services

1. Program Description:

Those nursing activities which are not instruction, such as health inspection, treatment of minor injuries and referral for other health services.

2. Personnel Data:

0.88 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

HEALTH SERVICES	
100 Salaries	34,574
200 Associated PR Costs	13,320
300 Purchased Services	4,000
400 Supplies & Materials	6,000
600 Other	0
TOTAL	57,894

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**2134**	**NURSE SERVICES**								
	112	CLASSIFIED SALARIES	30,302	39,898	18,029	0.50	34,574	0.88	34,574	0
	122	CLASSIFIED SUBSTITUTES	(1,799)	464	0	0.00	0	0.00	0	0
	212	PERS EMP 6% MATCH	1,711	2,422	1,082	0.00	2,074	0.00	2,074	0
	213	PERS UAL-Bond	4,400	5,086	2,375	0.00	4,554	0.00	4,554	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	1,523	2,155	2,263	0.00	3,758	0.00	3,758	0
	220	SOCIAL SECURITY	2,182	3,088	1,379	0.00	2,645	0.00	2,645	0
	231	WORKERS COMPENSATION	135	120	53	0.00	116	0.00	116	0
	232	UNEMPLOYMENT	39	647	36	0.00	35	0.00	35	0
	233	PFMLI	114	161	72	0.00	138	0.00	138	0
	342	TRAVEL	0	0	1,000	0.00	1,000	0.00	1,000	0
	351	TELEPHONE	61	888	750	0.00	3,000	0.00	3,000	0
	392	ESS Classified Substitutes	0	735	0	0.00	0	0.00	0	0
	410	SUPPLIES	6,099	3,962	6,000	0.00	6,000	0.00	6,000	0
Total Function	**2134**	**NURSE SERVICES**	**44,768**	**59,626**	**33,039**	**0.50**	**57,894**	**0.88**	**57,894**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2140

PROGRAM: Psychological Services

PSYCH TEST SERVICES	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	150,000
400 Supplies & Materials	4,000
600 Other	0
TOTAL	154,000

1. Program Description:

Activities concerned with administering psychological tests and interpreting the results, gathering and interpreting information about student behavior, working with other staff members in planning school programs to meet the special needs of students as indicated by psychological tests, and behavioral evaluation and planning and managing a program of psychological services, including psychological counseling for students, staff and parents as well as student evaluations.

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:

1.0 FTE School Psychologist provided through a private contractor
Services provided to students on IEPs count towards Maintenance of Effort

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**2140**	**PSYCHOLOGICAL SERVICES**								
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	127,905	143,280	150,000	0.00	150,000	0.00	150,000	0
	410	SUPPLIES	1,997	207	3,000	0.00	2,000	0.00	2,000	0
	470	COMPUTER SOFTWARE	0	1,059	2,000	0.00	2,000	0.00	2,000	0
Total Function	**2140**	**PSYCHOLOGICAL SERVICES**	**129,901**	**144,546**	**155,000**	**0.00**	**154,000**	**0.00**	**154,000**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2150

PROGRAM: Speech Pathology and Audiology Services

1. Program Description:

Activities which have as their purpose the identification, assessment, and treatment of students with impairments in speech, hearing, and language.

SPEECH SERVICES	
100 Salaries	181,577
200 Associated PR Costs	108,821
300 Purchased Services	2,000
400 Supplies & Materials	2,000
600 Other	500
TOTAL	294,898

2. Personnel Data:

2.0 Licensed FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

Services provided to students on IEPs count towards Maintenance of Effort

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 2150	**SPEECH PATHOLOGY**									
111	LICENSED SALARIES		119,498	157,454	165,470	2.00	181,577	2.00	181,577	0
130	ADDITIONAL SALARIES		(990)	632	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH		7,110	9,539	9,928	0.00	10,895	0.00	10,895	0
213	PERS UAL-Bond		18,625	20,073	21,794	0.00	23,916	0.00	23,916	0
215	HSA		0	1,059	1,059	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		6,328	8,489	20,767	0.00	19,737	0.00	19,737	0
220	SOCIAL SECURITY		8,776	11,191	11,683	0.00	13,233	0.00	13,233	0
231	WORKERS COMPENSATION		531	436	454	0.00	574	0.00	574	0
232	UNEMPLOYMENT		161	2,340	305	0.00	173	0.00	173	0
233	PFMLI		447	585	611	0.00	692	0.00	692	0
240	EMPLOYEE BENEFITS		39,160	36,410	37,850	0.00	36,118	0.00	36,118	0
241	DENTAL VISION		4,480	4,475	4,475	0.00	3,483	0.00	3,483	0
342	TRAVEL		0	3,274	3,500	0.00	2,000	0.00	2,000	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH		25,578	0	0	0.00	0	0.00	0	0
392	ESS Classified Substitutes		2,922	0	0	0.00	0	0.00	0	0
410	SUPPLIES		1,036	1,131	2,000	0.00	2,000	0.00	2,000	0
470	COMPUTER SOFTWARE		4,805	0	0	0.00	0	0.00	0	0
640	DUES AND FEES		0	0	500	0.00	500	0.00	500	0
Total Function 2150	**SPEECH PATHOLOGY**		**238,466**	**257,088**	**280,396**	**2.00**	**294,898**	**2.00**	**294,898**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2160

PROGRAM: Other Student Treatment Services

OTHER STUDENT SERV	
100 Salaries	43,113
200 Associated PR Costs	19,067
300 Purchased Services	140,000
400 Supplies & Materials	9,000
600 Other	0
TOTAL	211,180

1. Program Description:

Activities associated with providing services such as occupational therapy, physical therapy, adaptive physical education, etc.

2. Personnel Data:

.40 Licensed FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

Licensed .4 FTE is physical therapist. Occupational therapist will be through a private contractor.
OT/PT services previously reported under Function 1260
Services provided to students on IEPs count towards Maintenance of Effort

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**2160**	**OTHER STUDENT TREATMENT OT/ PT**								
	111	LICENSED SALARIES	0	0	88,702	1.00	43,113	0.40	43,113	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	0	0	7,256	0.00	6,057	0.00	6,057	0
	212	PERS EMP 6% MATCH	0	0	5,322	0.00	0	0.00	0	0
	213	PERS UAL-Bond	0	0	10,218	0.00	5,679	0.00	5,679	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	0	0	12,000	0.00	0	0.00	0	0
	220	SOCIAL SECURITY	0	0	6,665	0.00	3,249	0.00	3,249	0
	231	WORKERS COMPENSATION	0	0	397	0.00	135	0.00	135	0
	232	UNEMPLOYMENT	0	0	2,306	0.00	42	0.00	42	0
	233	PFMLI	0	0	347	0.00	170	0.00	170	0
	240	EMPLOYEE BENEFITS	0	0	10,321	0.00	0	0.00	0	0
	241	DENTAL VISION	0	0	724	0.00	0	0.00	0	0
	242	403B	0	0	0	0.00	3,735	0.00	3,735	0
	245	DISTRICT PAID VOLUNTARY INS	0	0	55	0.00	0	0.00	0	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	117,424	234,064	65,000	0.00	140,000	0.00	140,000	0
	410	SUPPLIES	411	1,226	2,000	0.00	2,000	0.00	2,000	0
	460	NON CONSUMABLE SUPPLIES	0	4,620	8,000	0.00	6,000	0.00	6,000	0
	470	COMPUTER SOFTWARE	0	0	1,000	0.00	1,000	0.00	1,000	0
Total Function	**2160**	**OTHER STUDENT TREATMENT OT/ PT**	**117,835**	**239,910**	**220,313**	**1.00**	**211,180**	**0.40**	**211,180**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2190

PROGRAM: Service Direction, Student Support Services

SERVICE DIRECTION	
100 Salaries	125,046
200 Associated PR Costs	77,266
300 Purchased Services	32,500
400 Supplies & Materials	20,000
600 Other	3,000
TOTAL	257,812

1. Program Description:

Activities concerned with direction and management of student support services; e.g., special education, ESL and at risk programs. Expenditures for the special education director are recorded here.

2. Personnel Data:

1.0 Classified FTE
0.25 Administrator FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**2190**	**SERVICE DIRECTION, STUDENT SUPPORT**								
	112	CLASSIFIED SALARIES	60,510	62,525	66,019	1.00	69,982	1.00	69,982	0
	113	ADMINISTRATIVE SALARIES	108,695	116,370	75,963	0.50	55,064	0.25	55,064	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	13,841	14,670	16,984	0.00	17,123	0.00	17,123	0
	212	PERS EMP 6% MATCH	10,152	10,760	6,002	0.00	4,839	0.00	4,839	0
	213	PERS UAL-Bond	25,610	21,738	18,701	0.00	16,470	0.00	16,470	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	0	0	4,268	0.00	345	0.00	345	0
	220	SOCIAL SECURITY	12,845	13,620	10,762	0.00	9,415	0.00	9,415	0
	231	WORKERS COMPENSATION	765	492	394	0.00	401	0.00	401	0
	232	UNEMPLOYMENT	266	3,554	281	0.00	123	0.00	123	0
	233	PFMLI	565	712	563	0.00	492	0.00	492	0
	240	EMPLOYEE BENEFITS	40,273	41,658	31,813	0.00	22,686	0.00	22,686	0
	241	DENTAL VISION	3,796	3,648	2,895	0.00	1,689	0.00	1,689	0
	242	403B	0	0	4,320	0.00	3,566	0.00	3,566	0
	243	TUITION REIMBURSEMENT	4,102	4,848	0	0.00	0	0.00	0	0
	245	DISTRICT PAID VOLUNTARY INS	235	235	147	0.00	118	0.00	118	0
	310	PROFESSIONAL AND TECHNICAL SERVICES	13,913	21,303	20,000	0.00	20,000	0.00	20,000	0
	342	TRAVEL	3,805	3,873	6,000	0.00	2,500	0.00	2,500	0
	353	POSTAGE	0	306	0	0.00	0	0.00	0	0
	382	LEGAL SERVICES	783	275	10,000	0.00	10,000	0.00	10,000	0
	410	SUPPLIES	2,602	3,489	5,000	0.00	5,000	0.00	5,000	0
	470	COMPUTER SOFTWARE	8,340	11,902	15,000	0.00	15,000	0.00	15,000	0
	640	DUES AND FEES	645	895	4,000	0.00	3,000	0.00	3,000	0
Total Function	**2190**	**SERVICE DIRECTION, STUDENT SUPPORT**	**311,746**	**336,874**	**299,112**	**1.50**	**257,812**	**1.25**	**257,812**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2210

PROGRAM: Improvement of Instruction Services

IMPROVEMENT INSTR	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	0

1. Program Description:

Activities designed primarily for assisting instructional staff in planning, developing, and evaluating the process of providing learning experiences for students. Includes internal training attended by instructional staff.

2. Personnel Data:

3. Funding Source:

4. Budgetary Notes:

Historical information only

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 2210	**IMPROVEMENT OF INSTR. SERVICES**									
310	PROFESSIONAL AND TECHNICAL SERVICES		600	0	0	0.00	0	0.00	0	0
Total Function 2210	**IMPROVEMENT OF INSTR. SERVICES**		**600**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2211

PROGRAM: Service Area Direction

1. Program Description:

Activities associated with directing and managing the improvement of instruction services. The District's Director of Instruction should be charged here.

IMPROVEMENT INSTR	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	0

2. Personnel Data:

3. Funding Source:

4. Budgetary Notes:

Historical information only

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 2211	**INSTRUCTIONAL SERVICES**									
243	TUITION REIMBURSEMENT		12,034	1,029	0	0.00	0	0.00	0	0
374	OTHER TUITION		2,651	0	0	0.00	0	0.00	0	0
Total Function 2211	**INSTRUCTIONAL SERVICES**		**14,685**	**1,029**	**0**	**0.00**	**0**	**0.00**	**0**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2220

PROGRAM: Educational Media Services

1. Program Description:

Activities concerned with the use of all teaching and learning resources, including hardware, software, print and non-print content materials, on-line and other distance learning resources. Educational media are defined as any device, content material, method, or experience used for teaching and learning purposes.

LIBRARY	
100 Salaries	122,717
200 Associated PR Costs	110,827
300 Purchased Services	3,000
400 Supplies & Materials	14,700
600 Other	5,500
TOTAL	256,743

2. Personnel Data:

3.00 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 2220	**EDUCATIONAL MEDIA SERVICES**									
112	CLASSIFIED SALARIES		100,750	98,978	114,739	3.00	122,717	3.00	122,717	0
211	PERS/EMPLOYER CONTRIBUTION T1/2		2,938	2,979	6,059	0.00	5,737	0.00	5,737	0
212	PERS EMP 6% MATCH		5,919	5,933	6,884	0.00	7,363	0.00	7,363	0
213	PERS UAL-Bond		15,761	12,421	15,113	0.00	16,163	0.00	16,163	0
215	HSA		3,600	3,600	3,600	0.00	3,600	0.00	3,600	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		3,350	3,336	9,565	0.00	8,901	0.00	8,901	0
220	SOCIAL SECURITY		7,494	7,512	8,725	0.00	9,335	0.00	9,335	0
231	WORKERS COMPENSATION		468	294	339	0.00	410	0.00	410	0
232	UNEMPLOYMENT		140	1,626	228	0.00	122	0.00	122	0
233	PFMLI		392	393	456	0.00	488	0.00	488	0
240	EMPLOYEE BENEFITS		44,751	43,603	51,364	0.00	53,943	0.00	53,943	0
241	DENTAL VISION		4,073	4,119	4,670	0.00	4,764	0.00	4,764	0
392	ESS Classified Substitutes		1,668	2,078	3,000	0.00	3,000	0.00	3,000	0
410	SUPPLIES		6,041	7,341	7,000	0.00	7,000	0.00	7,000	0
430	LIBRARY BOOKS		1,524	2,590	5,700	0.00	4,700	0.00	4,700	0
470	COMPUTER SOFTWARE		2,150	2,150	3,000	0.00	3,000	0.00	3,000	0
640	DUES AND FEES		4,165	5,083	5,500	0.00	5,500	0.00	5,500	0
Total Function 2220	**EDUCATIONAL MEDIA SERVICES**		**205,184**	**204,035**	**245,943**	**3.00**	**256,743**	**3.00**	**256,743**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2240

PROGRAM: Instructional Staff Development

STAFF DEVELOPMENT	
100 Salaries	15,750
200 Associated PR Costs	6,102
300 Purchased Services	1,000
400 Supplies & Materials	3,000
600 Other	0
TOTAL	25,852

1. Program Description:

Activities specifically designed for instructional staff (including instructional assistants) to assist in preparing and utilizing special/new curriculum materials, understanding and utilizing best teaching practices, and any other activity designed to improve teacher performance. This function is for staff development that is related to instruction and includes external training attended by instructional staff.

2. Personnel Data:

No FTE. Additional salaries only.

3. Funding Source:

State school fund

4. Budgetary Notes:

Supplemental activities are provided by Title II-A

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**2240**	**INSTR. STAFF DEVELOPMENT**								
	130	ADDITIONAL SALARIES	11,170	11,250	11,250	0.00	15,750	0.00	15,750	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	123	123	236	0.00	421	0.00	421	0
	212	PERS EMP 6% MATCH	675	675	675	0.00	900	0.00	900	0
	213	PERS UAL-Bond	1,955	1,461	1,482	0.00	2,075	0.00	2,075	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	521	521	1,224	0.00	1,386	0.00	1,386	0
	220	SOCIAL SECURITY	861	861	851	0.00	1,192	0.00	1,192	0
	231	WORKERS COMPENSATION	49	30	31	0.00	50	0.00	50	0
	232	UNEMPLOYMENT	23	23	22	0.00	16	0.00	16	0
	233	PFMLI	45	45	44	0.00	62	0.00	62	0
	342	TRAVEL	1,546	664	1,000	0.00	1,000	0.00	1,000	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	100	1,100	0	0.00	0	0.00	0	0
	410	SUPPLIES	8,085	359	3,000	0.00	3,000	0.00	3,000	0
	411	STAFF FOOD	684	3,302	0	0.00	0	0.00	0	0
	640	DUES AND FEES	0	40	0	0.00	0	0.00	0	0
Total Function	**2240**	**INSTR. STAFF DEVELOPMENT**	**25,836**	**20,453**	**19,815**	**0.00**	**25,852**	**0.00**	**25,852**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2310

PROGRAM: Board of Education Services

BOARD OF ED	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	98,500
400 Supplies & Materials	13,000
600 Other	129,929
TOTAL	241,429

1. Program Description:

Activities of the legally elected or appointed body vested with responsibilities for educational planning and policy making. Includes audit and legal services.

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:

Moved Liability Insurance costs here to comply with Program Budgeting and Accounting Manual

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 2310	**BOARD OF DIRECTORS**									
310	PROFESSIONAL AND TECHNICAL SERVICES		0	1,469	1,500	0.00	1,500	0.00	1,500	0
342	TRAVEL		20,022	5,549	20,000	0.00	15,000	0.00	15,000	0
354	ADVERTISING		606	466	1,000	0.00	1,000	0.00	1,000	0
381	AUDIT SERVICES		67,650	59,000	70,000	0.00	65,000	0.00	65,000	0
382	LEGAL SERVICES		0	0	25,000	0.00	10,000	0.00	10,000	0
384	NEGOTIATION SERVICES		8,630	570	25,000	0.00	5,000	0.00	5,000	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH		0	0	0	0.00	1,000	0.00	1,000	0
410	SUPPLIES		817	1,467	5,000	0.00	5,000	0.00	5,000	0
440	PERIODICALS		1,730	1,730	0	0.00	2,000	0.00	2,000	0
470	COMPUTER SOFTWARE		4,959	5,209	5,500	0.00	6,000	0.00	6,000	0
640	DUES AND FEES		33,678	39,461	40,000	0.00	45,000	0.00	45,000	0
650	Insurance & Judgements		68,294	67,638	80,000	0.00	84,929	0.00	84,929	0
Total Function 2310	**BOARD OF DIRECTORS**		**206,385**	**182,560**	**273,000**	**0.00**	**241,429**	**0.00**	**241,429**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2321

PROGRAM: Office of the Superintendent Services

1. Program Description:

Activities performed by the superintendent in the general direction and management of all affairs of the district. Includes all personnel and materials in the office of the chief executive officer.

2. Personnel Data:

0.75 Classified FTE
0.75 Administrative FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

EXEC ADMIN	
100 Salaries	194,880
200 Associated PR Costs	103,916
300 Purchased Services	29,000
400 Supplies & Materials	2,575
600 Other	9,000
TOTAL	339,371

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**2321**	**OFFICE OF THE SUPERINTENDENT**								
	112	CLASSIFIED SALARIES	92,821	60,092	62,120	0.75	61,703	0.75	61,703	0
	113	ADMINISTRATIVE SALARIES	157,523	164,145	125,863	0.75	133,178	0.75	133,178	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	12,885	13,427	19,798	0.00	18,711	0.00	18,711	0
	212	PERS EMP 6% MATCH	5,569	3,606	3,727	0.00	3,702	0.00	3,702	0
	213	PERS UAL-Bond	37,882	27,174	24,760	0.00	25,668	0.00	25,668	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	4,957	3,209	7,796	0.00	6,707	0.00	6,707	0
	220	SOCIAL SECURITY	19,132	17,146	14,374	0.00	14,704	0.00	14,704	0
	231	WORKERS COMPENSATION	1,122	605	511	0.00	615	0.00	615	0
	232	UNEMPLOYMENT	372	4,478	376	0.00	192	0.00	192	0
	233	PFMLI	836	897	752	0.00	769	0.00	769	0
	240	EMPLOYEE BENEFITS	17,391	8,995	9,404	0.00	20,594	0.00	20,594	0
	241	DENTAL VISION	1,731	645	601	0.00	1,455	0.00	1,455	0
	242	403B	0	12,000	10,149	0.00	10,698	0.00	10,698	0
	245	DISTRICT PAID VOLUNTARY INS	163	104	104	0.00	99	0.00	99	0
	342	TRAVEL	4,326	3,744	13,000	0.00	4,000	0.00	4,000	0
	382	LEGAL SERVICES	14,287	18,004	24,000	0.00	20,000	0.00	20,000	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	0	0	25,000	0.00	5,000	0.00	5,000	0
	410	SUPPLIES	3,424	793	2,000	0.00	1,500	0.00	1,500	0
	411	STAFF FOOD	93	646	0	0.00	0	0.00	0	0
	440	PERIODICALS	60	75	200	0.00	75	0.00	75	0
	460	NON CONSUMABLE SUPPLIES	0	0	2,000	0.00	1,000	0.00	1,000	0
	640	DUES AND FEES	7,057	8,068	8,000	0.00	9,000	0.00	9,000	0
Total Function	**2321**	**OFFICE OF THE SUPERINTENDENT**	**381,634**	**347,852**	**354,534**	**1.50**	**339,371**	**1.50**	**339,371**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2329

PROGRAM: Other Executive Administration Services

EXEC ADMIN	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	0

1. Program Description:

Other general administrative services which cannot be recorded under the preceding areas of responsibility.

2. Personnel Data:

3. Funding Source:

4. Budgetary Notes:

Historical information only
Human Resources moved to Function 2640 Staff Services

Requirements Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 2329 HUMAN RESOURCES									
410	SUPPLIES	83	636	0	0.00	0	0.00	0	0
Total Function 2329 HUMAN RESOURCES		**83**	**636**	**0**	**0.00**	**0**	**0.00**	**0**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2410

PROGRAM: Office of the Principal Services

1. Program Description:

Activities concerned with directing and managing the operation of a particular school. Included are the activities performed by the principal, assistant principals, and other assistants in general supervision of all operations of the school; evaluation of the staff members of the school; assignment of duties to staff members; supervision and maintenance of the school records and coordination of school instruction activities with instructional activities of the district.

OFFICE OF PRINCIPAL	
100 Salaries	1,022,352
200 Associated PR Costs	639,612
300 Purchased Services	17,700
400 Supplies & Materials	30,500
600 Other	5,000
TOTAL	1,715,164

2. Personnel Data:

8.00 Classified FTE
5.00 Administrative FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 2410 OFFICE OF THE PRINCIPAL									
112	CLASSIFIED SALARIES	350,371	366,567	364,120	8.00	380,940	8.00	380,940	0
113	ADMINISTRATIVE SALARIES	647,721	722,270	594,156	4.75	641,412	5.00	641,412	0
122	CLASSIFIED SUBSTITUTES	498	181	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	(85)	45	0	0.00	0	0.00	0	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	19,957	20,749	21,693	0.00	36,709	0.00	36,709	0
212	PERS EMP 6% MATCH	61,896	64,612	56,833	0.00	61,341	0.00	61,341	0
213	PERS UAL-Bond	144,814	132,235	124,761	0.00	134,656	0.00	134,656	0
215	HSA	0	3,600	3,600	0.00	4,320	0.00	4,320	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	37,850	43,959	101,569	0.00	82,729	0.00	82,729	0
220	SOCIAL SECURITY	77,414	83,804	73,177	0.00	77,891	0.00	77,891	0
231	WORKERS COMPENSATION	4,537	5,033	2,643	0.00	3,270	0.00	3,270	0
232	UNEMPLOYMENT	1,463	20,367	1,891	0.00	1,018	0.00	1,018	0
233	PFMLI	3,544	4,338	3,782	0.00	4,073	0.00	4,073	0
240	EMPLOYEE BENEFITS	187,480	211,413	198,238	0.00	204,011	0.00	204,011	0
241	DENTAL VISION	25,632	25,051	25,535	0.00	26,148	0.00	26,148	0
242	403B	2,247	2,406	7,040	0.00	3,000	0.00	3,000	0
243	TUITION REIMBURSEMENT	1,326	6,319	0	0.00	0	0.00	0	0
245	DISTRICT PAID VOLUNTARY INS	706	706	559	0.00	446	0.00	446	0
310	PROFESSIONAL AND TECHNICAL SERVICES	0	200	0	0.00	0	0.00	0	0
322	REPAIR AND MAINTENANCE	795	1,828	500	0.00	500	0.00	500	0
324	RENTALS	238	597	200	0.00	200	0.00	200	0
342	TRAVEL	6,706	1,209	7,500	0.00	6,500	0.00	6,500	0
392	ESS Classified Substitutes	14,102	7,336	10,500	0.00	10,500	0.00	10,500	0
410	SUPPLIES	13,701	17,588	20,600	0.00	23,500	0.00	23,500	0
411	STAFF FOOD	925	0	0	0.00	0	0.00	0	0
460	NON CONSUMABLE SUPPLIES	2,000	0	3,800	0.00	5,000	0.00	5,000	0
470	COMPUTER SOFTWARE	1,380	1,200	3,000	0.00	2,000	0.00	2,000	0
640	DUES AND FEES	5,309	4,714	5,400	0.00	5,000	0.00	5,000	0
Total Function 2410 OFFICE OF THE PRINCIPAL		**1,612,525**	**1,748,326**	**1,631,098**	**12.75**	**1,715,164**	**13.00**	**1,715,164**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2520

PROGRAM: Fiscal Services

1. Program Description:

Activities concerned with the fiscal operations of the district. This program area includes budgeting, receiving and disbursing, financial accounting, payroll, inventory control, and internal auditing.

FISCAL SERVICES	
100 Salaries	245,295
200 Associated PR Costs	125,751
300 Purchased Services	29,100
400 Supplies & Materials	55,000
600 Other	10,000
TOTAL	465,146

2. Personnel Data:

1.25 Classified FTE
1.0 Managerial FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**2520**	**FISCAL SERVICES**								
	112	CLASSIFIED SALARIES	98,093	102,721	98,402	1.25	104,044	1.25	104,044	0
	114	MANAGERIAL SALARIES	113,960	122,031	129,287	1.00	141,252	1.00	141,252	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	9,737	10,578	20,337	0.00	19,846	0.00	19,846	0
	212	PERS EMP 6% MATCH	12,413	14,067	13,661	0.00	14,718	0.00	14,718	0
	213	PERS UAL-Bond	(21,750)	27,234	29,990	0.00	32,308	0.00	32,308	0
	215	HSA	1,440	1,440	1,440	0.00	720	0.00	720	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	4,962	5,423	12,350	0.00	11,310	0.00	11,310	0
	220	SOCIAL SECURITY	15,863	16,619	16,811	0.00	18,214	0.00	18,214	0
	231	WORKERS COMPENSATION	963	620	626	0.00	779	0.00	779	0
	232	UNEMPLOYMENT	331	4,344	440	0.00	238	0.00	238	0
	233	PFMLI	683	869	879	0.00	952	0.00	952	0
	240	EMPLOYEE BENEFITS	49,632	40,810	16,937	0.00	17,791	0.00	17,791	0
	241	DENTAL VISION	6,292	4,963	1,704	0.00	1,732	0.00	1,732	0
	242	403B	3,824	4,266	4,269	0.00	6,908	0.00	6,908	0
	245	DISTRICT PAID VOLUNTARY INS	294	294	294	0.00	235	0.00	235	0
	310	PROFESSIONAL AND TECHNICAL SERVICES	0	40	0	0.00	0	0.00	0	0
	322	REPAIR AND MAINTENANCE	521	723	1,000	0.00	500	0.00	500	0
	324	RENTALS	1,640	1,693	2,000	0.00	1,600	0.00	1,600	0
	342	TRAVEL	5,478	5,134	6,000	0.00	2,000	0.00	2,000	0
	353	POSTAGE	17,723	17,522	22,000	0.00	22,000	0.00	22,000	0
	354	ADVERTISING	0	0	500	0.00	0	0.00	0	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	3,129	3,495	5,000	0.00	3,000	0.00	3,000	0
	410	SUPPLIES	9,899	8,538	8,000	0.00	5,000	0.00	5,000	0
	470	COMPUTER SOFTWARE	47,117	57,390	60,000	0.00	50,000	0.00	50,000	0
	640	DUES AND FEES	19,366	14,665	15,000	0.00	10,000	0.00	10,000	0
Total Function	**2520**	**FISCAL SERVICES**	**401,611**	**465,479**	**466,925**	**2.25**	**465,146**	**2.25**	**465,146**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2542

PROGRAM: Care and Upkeep of Building Services

1. Program Description:

Activities concerned with keeping a physical plant clean and ready for daily use. Operating the heating, lighting, and ventilating systems; rental and lease of buildings; are included.

CARE & UPKEEP BLDGS	
100 Salaries	522,481
200 Associated PR Costs	350,537
300 Purchased Services	33,000
400 Supplies & Materials	68,000
600 Other	0
TOTAL	974,018

2. Personnel Data:

10.0 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**2542**	**CARE AND UPKEEP OF BUILDINGS**								
	112	CLASSIFIED SALARIES	463,860	449,000	498,152	10.00	522,482	10.00	522,482	0
	122	CLASSIFIED SUBSTITUTES	10,560	10,937	0	0.00	0	0.00	0	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	7,351	3,877	7,758	0.00	7,344	0.00	7,344	0
	212	PERS EMP 6% MATCH	27,619	26,265	29,889	0.00	31,349	0.00	31,349	0
	213	PERS UAL-Bond	70,456	53,130	65,612	0.00	68,817	0.00	68,817	0
	215	HSA	4,320	4,320	4,320	0.00	4,320	0.00	4,320	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	19,783	20,845	56,329	0.00	51,112	0.00	51,112	0
	220	SOCIAL SECURITY	36,005	34,927	37,857	0.00	39,864	0.00	39,864	0
	231	WORKERS COMPENSATION	15,708	11,263	9,993	0.00	10,826	0.00	10,826	0
	232	UNEMPLOYMENT	726	9,162	990	0.00	521	0.00	521	0
	233	PFMLI	1,597	1,826	1,979	0.00	2,084	0.00	2,084	0
	240	EMPLOYEE BENEFITS	136,227	120,897	127,044	0.00	123,058	0.00	123,058	0
	241	DENTAL VISION	13,658	11,518	11,547	0.00	11,242	0.00	11,242	0
	322	REPAIR AND MAINTENANCE	5,449	2,000	2,000	0.00	2,000	0.00	2,000	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	0	524	0	0.00	0	0.00	0	0
	392	ESS Classified Substitutes	29,589	50,388	31,000	0.00	31,000	0.00	31,000	0
	410	SUPPLIES	60,980	50,505	68,000	0.00	68,000	0.00	68,000	0
	460	NON CONSUMABLE SUPPLIES	2,100	0	0	0.00	0	0.00	0	0
	542	* OVER $5000 RPLACELMENT EQUIP	20,000	0	0	0.00	0	0.00	0	0
Total Function	**2542**	**CARE AND UPKEEP OF BUILDINGS**	**925,987**	**861,386**	**952,469**	**10.00**	**974,018**	**10.00**	**974,018**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2543

PROGRAM: Care and Upkeep of Grounds Services

1. Program Description:

Activities concerned with maintaining land and its improvements (other than buildings) in good condition.

CARE & UPKEEP GROUNDS	
100 Salaries	62,108
200 Associated PR Costs	27,202
300 Purchased Services	6,000
400 Supplies & Materials	12,000
600 Other	0
TOTAL	107,310

2. Personnel Data:

1.0 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**2543**	**CARE & UPKEEP OF GROUNDS**								
	112	CLASSIFIED SALARIES	53,302	55,224	58,594	1.00	62,109	1.00	62,109	0
	212	PERS EMP 6% MATCH	3,198	3,313	3,516	0.00	3,726	0.00	3,726	0
	213	PERS UAL-Bond	8,071	6,691	7,717	0.00	8,181	0.00	8,181	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	2,846	2,949	7,353	0.00	6,751	0.00	6,751	0
	220	SOCIAL SECURITY	4,078	4,312	4,482	0.00	4,685	0.00	4,685	0
	231	WORKERS COMPENSATION	1,763	1,102	1,171	0.00	3,516	0.00	3,516	0
	232	UNEMPLOYMENT	85	1,104	117	0.00	62	0.00	62	0
	233	PFMLI	182	221	234	0.00	244	0.00	244	0
	240	EMPLOYEE BENEFITS	9,153	9,468	10,240	0.00	0	0.00	0	0
	241	DENTAL VISION	828	826	826	0.00	0	0.00	0	0
	245	DISTRICT PAID VOLUNTARY INS	0	0	0	0.00	36	0.00	36	0
	322	REPAIR AND MAINTENANCE	13,750	0	6,000	0.00	6,000	0.00	6,000	0
	410	SUPPLIES	19,960	6,260	12,000	0.00	8,000	0.00	8,000	0
	460	NON CONSUMABLE SUPPLIES	19,459	0	0	0.00	4,000	0.00	4,000	0
Total Function	**2543**	**CARE & UPKEEP OF GROUNDS**	**136,676**	**91,471**	**112,251**	**1.00**	**107,310**	**1.00**	**107,310**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2544

PROGRAM: Maintenance

MAINTENANCE	
100 Salaries	155,668
200 Associated PR Costs	76,182
300 Purchased Services	475,000
400 Supplies & Materials	7,000
600 Other	280,040
TOTAL	993,890

1. Program Description:

Expenditures for activities concerned with maintenance of the total district's physical plant, including repair and replacement of facilities and equipment.

2. Personnel Data:

1.0 Classified FTE
0.5 Managerial FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

Includes utilities district-wide as well as property insurance premiums

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund	**100**	**GENERAL FUND**								
Function	**2544**	**MAINTENANCE SERVICES**								
	112	CLASSIFIED SALARIES	58,549	52,399	63,877	1.00	67,704	1.00	67,704	0
	114	MANAGERIAL SALARIES	102,575	106,116	59,540	0.50	62,964	0.50	62,964	0
	130	ADDITIONAL SALARIES	9,257	10,364	37,960	0.00	25,000	0.00	25,000	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	555	501	5,971	0.00	0	0.00	0	0
	212	PERS EMP 6% MATCH	10,223	10,132	9,683	0.00	9,340	0.00	9,340	0
	213	PERS UAL-Bond	25,715	20,448	21,255	0.00	20,503	0.00	20,503	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	8,736	8,690	15,489	0.00	16,921	0.00	16,921	0
	220	SOCIAL SECURITY	13,862	13,054	12,268	0.00	11,814	0.00	11,814	0
	231	WORKERS COMPENSATION	5,494	5,759	3,218	0.00	4,104	0.00	4,104	0
	232	UNEMPLOYMENT	269	3,384	321	0.00	156	0.00	156	0
	233	PFMLI	553	675	641	0.00	617	0.00	617	0
	240	EMPLOYEE BENEFITS	25,250	12,346	10,240	0.00	10,855	0.00	10,855	0
	241	DENTAL VISION	1,424	901	826	0.00	840	0.00	840	0
	242	403B	0	0	964	0.00	1,000	0.00	1,000	0
	245	DISTRICT PAID VOLUNTARY INS	118	118	59	0.00	33	0.00	33	0
	310	PROFESSIONAL AND TECHNICAL SERVICES	0	2,580	0	0.00	0	0.00	0	0
	322	REPAIR AND MAINTENANCE	144,094	12,600	20,000	0.00	20,000	0.00	20,000	0
	325	ELECTRICITY	237,022	249,107	310,000	0.00	310,000	0.00	310,000	0
	327	WATER AND SEWAGE	62,465	66,043	70,000	0.00	70,000	0.00	70,000	0
	328	GARBAGE	46,489	51,299	60,000	0.00	60,000	0.00	60,000	0
	342	TRAVEL	308	0	0	0.00	0	0.00	0	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	1,203	44,007	0	0.00	0	0.00	0	0
	392	ESS Classified Substitutes	11,019	19,233	20,000	0.00	15,000	0.00	15,000	0
	410	SUPPLIES	7,746	4,587	7,000	0.00	7,000	0.00	7,000	0
	460	NON CONSUMABLE SUPPLIES	30,516	1,886	0	0.00	0	0.00	0	0
	470	COMPUTER SOFTWARE	680	0	0	0.00	0	0.00	0	0
	542	* OVER $5000 RPLACELMENT EQUIP	75,575	0	0	0.00	0	0.00	0	0
	640	DUES AND FEES	45	0	0	0.00	0	0.00	0	0
	653	INSURANCE PREMIUMS	205,156	230,845	275,000	0.00	280,040	0.00	280,040	0
Total Function	**2544**	**MAINTENANCE SERVICES**	**1,084,897**	**927,074**	**1,004,311**	**1.50**	**993,890**	**1.50**	**993,890**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2549

PROGRAM: Other Operation and Maintenance of Plant Services

SECURITY SERVICES	
100 Salaries	720
200 Associated PR Costs	290
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	1,010

1. Program Description:

Operation and maintenance of plant activities which cannot be classified under the preceding functions.

2. Personnel Data:

Extra Duty, no FTE

3. Funding Source:

4. Budgetary Notes:

Extra duty for cleaning buildings after external facility use

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**2549**	**OTHER PLANT OPER. & MAINTENANCE**								
	130	ADDITIONAL SALARIES	1,116	1,039	360	0.00	720	0.00	720	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	19	8	0	0.00	0	0.00	0	0
	212	PERS EMP 6% MATCH	66	62	22	0.00	43	0.00	43	0
	213	PERS UAL-Bond	166	127	47	0.00	95	0.00	95	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	46	50	45	0.00	78	0.00	78	0
	220	SOCIAL SECURITY	85	79	27	0.00	55	0.00	55	0
	231	WORKERS COMPENSATION	31	19	7	0.00	15	0.00	15	0
	232	UNEMPLOYMENT	2	15	1	0.00	1	0.00	1	0
	233	PFMLI	4	4	1	0.00	3	0.00	3	0
	392	ESS Classified Substitutes	0	1,226	0	0.00	0	0.00	0	0
Total Function	**2549**	**OTHER PLANT OPER. & MAINTENANCE**	**1,535**	**2,629**	**511**	**0.00**	**1,010**	**0.00**	**1,010**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2550

PROGRAM: Student Transportation Services

VEHICLE OPERATION	
100 Salaries	657,350
200 Associated PR Costs	471,287
300 Purchased Services	65,240
400 Supplies & Materials	125,000
500 Capital Outlay	0
600 Other	46,978
TOTAL	1,365,855

1. Program Description:

Activities concerned with the transportation of students between home and school, as provided by state law, including trips to school activities.

2. Personnel Data:

9.13 Classified FTE
0.50 Managerial FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

Transportation for students on IEPs counts towards maintenance of effort

Requirements Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**								
Function 2550	**STUDENT TRANSPORTATION SERVICES**								
112	CLASSIFIED SALARIES	493,441	465,160	464,871	9.53	459,886	9.13	459,886	0
114	MANAGERIAL SALARIES	84,526	88,443	59,540	0.50	62,963	0.50	62,963	0
122	CLASSIFIED SUBSTITUTES	13,571	21,448	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	89,449	107,451	125,028	0.00	134,500	0.00	134,500	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	3,170	0	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	36,566	37,362	36,880	0.00	39,441	0.00	39,441	0
213	PERS UAL-Bond	99,533	78,884	84,266	0.00	86,581	0.00	86,581	0
215	HSA	3,600	300	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	31,966	35,335	80,292	0.00	71,454	0.00	71,454	0
220	SOCIAL SECURITY	52,867	52,702	49,071	0.00	49,775	0.00	49,775	0
231	WORKERS COMPENSATION	32,097	20,669	18,889	0.00	25,558	0.00	25,558	0
232	UNEMPLOYMENT	988	12,868	1,264	0.00	654	0.00	654	0
233	PFMLI	2,592	2,699	2,527	0.00	2,600	0.00	2,600	0
240	EMPLOYEE BENEFITS	216,354	221,126	208,440	0.00	175,559	0.00	175,559	0
241	DENTAL VISION	23,168	18,627	17,473	0.00	18,617	0.00	18,617	0
242	403B	0	0	964	0.00	1,000	0.00	1,000	0
245	DISTRICT PAID VOLUNTARY INS	118	118	59	0.00	49	0.00	49	0
310	PROFESSIONAL AND TECHNICAL SERVICES	175	2,197	0	0.00	0	0.00	0	0
321	CLEANING SERVICES	367	0	0	0.00	0	0.00	0	0
322	REPAIR AND MAINTENANCE	10,873	3,150	5,000	0.00	5,000	0.00	5,000	0
324	RENTALS	254	235	240	0.00	240	0.00	240	0
328	GARBAGE	11,127	11,450	12,000	0.00	12,000	0.00	12,000	0
331	Reimbursable Student Transportation	26,658	0	5,000	0.00	5,000	0.00	5,000	0
342	TRAVEL	18,196	10,250	20,000	0.00	20,000	0.00	20,000	0
359	Other Communication Services	9,845	7,740	13,000	0.00	13,000	0.00	13,000	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH	5,274	3,938	10,000	0.00	10,000	0.00	10,000	0
410	SUPPLIES	31,606	34,620	40,000	0.00	40,000	0.00	40,000	0
417	FUEL	66,022	61,783	95,000	0.00	85,000	0.00	85,000	0
460	NON CONSUMABLE SUPPLIES	0	144	0	0.00	0	0.00	0	0
470	COMPUTER SOFTWARE	940	840	0	0.00	0	0.00	0	0
564	* OVER $ 5000 BUS & CAPITAL BUS IMPROV	116,488	0	0	0.00	0	0.00	0	0
640	DUES AND FEES	333	1,488	107 500	0.00	500	0.00	500	0
653	INSURANCE PREMIUMS	32,309	38,986	46,000	0.00	46,178	0.00	46,178	0
670	TAXES AND LICENSES	0	0	300	0.00	300	0.00	300	0

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Total Function	**2550**	**STUDENT TRANSPORTATION SERVICES**	**1,514,472**	**1,340,013**	**1,396,605**	**10.03**	**1,365,855**	**9.63**	**1,365,855**	**0**

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BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2620

PROGRAM: Planning/Research/Development/Evaluation

VEHICLE OPERATION	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	0
500 Capital Outlay	0
600 Other	0
TOTAL	0

1. Program Description:

Activities, on a system wide basis, associated with conducting and managing programs of planning, research, development, evaluation and grant writing for a district.

2. Personnel Data:

3. Funding Source:

4. Budgetary Notes:

Historical information only

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**2620**	**PLANNING/RESEARCH/DEVELOPMENT/EVALUATIO**								
383		ARCHITECT/ENGINEERING SERVICES	10,550	0	0	0.00	0	0.00	0	0
Total Function	**2620**	**PLANNING/RESEARCH/DEVELOPMENT/EVALUATIO**	**10,550**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2630

PROGRAM: Information Services

1. Program Description:

Activities concerned with writing, editing, and other preparation necessary to disseminate educational and administrative information to pupils, staff, managers, or to the general public.

2. Personnel Data:

.75 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

Public Information Officer

GRANT WRITING	
100 Salaries	56,699
200 Associated PR Costs	44,631
300 Purchased Services	7,500
400 Supplies & Materials	2,500
600 Other	0
TOTAL	111,330

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 2630	**INFORMATION SERVICES**									
112	CLASSIFIED SALARIES		72,335	78,933	61,012	0.75	56,699	0.75	56,699	0
212	PERS EMP 6% MATCH		4,340	4,736	3,661	0.00	3,402	0.00	3,402	0
213	PERS UAL-Bond		10,944	9,577	8,036	0.00	7,468	0.00	7,468	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		3,863	4,215	7,657	0.00	6,163	0.00	6,163	0
220	SOCIAL SECURITY		5,534	5,991	4,611	0.00	4,272	0.00	4,272	0
231	WORKERS COMPENSATION		331	220	170	0.00	183	0.00	183	0
232	UNEMPLOYMENT		114	1,555	121	0.00	56	0.00	56	0
233	PFMLI		244	313	241	0.00	223	0.00	223	0
240	EMPLOYEE BENEFITS		12,068	1,955	0	0.00	20,829	0.00	20,829	0
241	DENTAL VISION		1,177	195	0	0.00	1,470	0.00	1,470	0
242	403B		300	531	1,062	0.00	487	0.00	487	0
245	DISTRICT PAID VOLUNTARY INS		131	131	132	0.00	78	0.00	78	0
342	TRAVEL		730	1,908	2,000	0.00	2,000	0.00	2,000	0
354	ADVERTISING		3,540	0	3,000	0.00	500	0.00	500	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH		0	0	10,000	0.00	5,000	0.00	5,000	0
410	SUPPLIES		193	409	2,500	0.00	2,500	0.00	2,500	0
Total Function 2630	**INFORMATION SERVICES**		**115,844**	**110,669**	**104,203**	**0.75**	**111,330**	**0.75**	**111,330**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2640

PROGRAM: Staff Services

STAFF SERVICES	
100 Salaries	40,260
200 Associated PR Costs	26,106
300 Purchased Services	6,550
400 Supplies & Materials	45,000
600 Other	1,000
TOTAL	118,916

1. Program Description:

Activities concerned with maintaining an efficient staff for the district including such activities as recruiting and placement, staff transfers, health services, and staff accounting.

2. Personnel Data:

.50 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

Expenditures for Human Resources office. Moved from Function 2329
Moved .50 Classified Staff to align with Program Budgeting and Accounting Manual

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND									
Function 2640 STAFF SERVICES									
111	LICENSED SALARIES	2,780	7,956	0	0.00	0	0.00	0	0
112	CLASSIFIED SALARIES	0	36,328	37,981	0.50	40,260	0.50	40,260	0
212	PERS EMP 6% MATCH	0	2,474	2,279	0.00	2,416	0.00	2,416	0
213	PERS UAL-Bond	0	5,060	5,002	0.00	5,303	0.00	5,303	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	0	2,202	4,767	0.00	4,376	0.00	4,376	0
220	SOCIAL SECURITY	213	3,372	2,899	0.00	3,062	0.00	3,062	0
231	WORKERS COMPENSATION	13	123	107	0.00	130	0.00	130	0
232	UNEMPLOYMENT	3	855	76	0.00	40	0.00	40	0
233	PFMLI	11	176	152	0.00	160	0.00	160	0
240	EMPLOYEE BENEFITS	0	8,995	9,404	0.00	9,864	0.00	9,864	0
241	DENTAL VISION	0	645	601	0.00	698	0.00	698	0
242	403B	0	0	760	0.00	0	0.00	0	0
244	EAP PROGRAM	1,995	4,336	0	0.00	0	0.00	0	0
245	DISTRICT PAID VOLUNTARY INS	0	59	59	0.00	59	0.00	59	0
310	PROFESSIONAL AND TECHNICAL SERVICES	1,452	1,926	0	0.00	0	0.00	0	0
324	RENTALS	500	0	0	0.00	0	0.00	0	0
342	TRAVEL	2,870	3,622	5,000	0.00	4,000	0.00	4,000	0
354	ADVERTISING	550	550	550	0.00	550	0.00	550	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH	6,363	1,925	3,000	0.00	2,000	0.00	2,000	0
390	OTHER GEN PROFESSIONAL & TECHNOLOGICAL	(541)	(396)	0	0.00	0	0.00	0	0
410	SUPPLIES	14,094	15,886	20,000	0.00	15,000	0.00	15,000	0
470	COMPUTER SOFTWARE	18,273	15,024	20,000	0.00	30,000	0.00	30,000	0
640	DUES AND FEES	110	110	1,000	0.00	1,000	0.00	1,000	0
Total Function 2640 STAFF SERVICES		**48,687**	**111,229**	**113,635**	**0.50**	**118,916**	**0.50**	**118,916**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2660

PROGRAM: Technology Services

1. Program Description:

Activities concerned with all aspects of Technology which includes Computing and Data Processing Services such as networking and telecommunications costs like telephones. Use for major administrative technology expenditures as well as repair of administrative technology, central networking.

TECHNOLOGY	
100 Salaries	94,638
200 Associated PR Costs	49,166
300 Purchased Services	36,500
400 Supplies & Materials	170,000
600 Other	150
TOTAL	350,454

2. Personnel Data:

1.5 Classified FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**2660**	**TECHNOLOGY SERVICES**								
112	CLASSIFIED SALARIES		124,322	148,765	153,360	2.50	94,638	1.50	94,638	0
211	PERS/EMPLOYER CONTRIBUTION T1/2		1,769	2,020	3,722	0.00	3,524	0.00	3,524	0
212	PERS EMP 6% MATCH		7,271	7,747	8,300	0.00	5,678	0.00	5,678	0
213	PERS UAL-Bond		18,942	15,698	18,220	0.00	12,465	0.00	12,465	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		5,317	5,576	14,391	0.00	7,561	0.00	7,561	0
220	SOCIAL SECURITY		9,478	11,348	11,699	0.00	7,207	0.00	7,207	0
231	WORKERS COMPENSATION		585	434	448	0.00	310	0.00	310	0
232	UNEMPLOYMENT		159	2,994	306	0.00	94	0.00	94	0
233	PFMLI		439	593	612	0.00	377	0.00	377	0
240	EMPLOYEE BENEFITS		9,153	9,468	10,240	0.00	10,855	0.00	10,855	0
241	DENTAL VISION		1,051	1,069	1,072	0.00	1,095	0.00	1,095	0
322	REPAIR AND MAINTENANCE		2,240	0	1,000	0.00	1,000	0.00	1,000	0
342	TRAVEL		6,600	385	5,000	0.00	3,000	0.00	3,000	0
351	TELEPHONE		29,736	31,720	50,000	0.00	25,000	0.00	25,000	0
359	Other Communication Services		0	6,478	10,000	0.00	7,500	0.00	7,500	0
382	LEGAL SERVICES		0	1,944	0	0.00	0	0.00	0	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH		1,000	13,620	0	0.00	0	0.00	0	0
410	SUPPLIES		5,352	7,654	10,000	0.00	10,000	0.00	10,000	0
470	COMPUTER SOFTWARE		109,674	91,099	100,000	0.00	100,000	0.00	100,000	0
480	COMPUTER HARDWARE		52,474	74,868	140,244	0.00	60,000	0.00	60,000	0
640	DUES AND FEES		1,740	150	150	0.00	150	0.00	150	0
Total Function	**2660**	**TECHNOLOGY SERVICES**	**387,302**	**433,628**	**538,765**	**2.50**	**350,454**	**1.50**	**350,454**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2661

PROGRAM: Technology Service Area Direction

1. Program Description:

Activities concerned with directing and managing staff services

2. Personnel Data:

1.0 Managerial FTE

3. Funding Source:

State school fund

4. Budgetary Notes:

TECHNOLOGY	
100 Salaries	132,744
200 Associated PR Costs	51,233
300 Purchased Services	0
400 Supplies & Materials	0
600 Other	0
TOTAL	183,977

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100		**GENERAL FUND**								
Function	**2661**	**TECHNOLOGY DIRECTOR**								
	112	CLASSIFIED SALARIES	20,498	0	0	0.00	0	0.00	0	0
	114	MANAGERIAL SALARIES	108,512	116,465	120,124	1.00	132,744	1.00	132,744	0
	212	PERS EMP 6% MATCH	6,467	6,870	7,207	0.00	7,965	0.00	7,965	0
	213	PERS UAL-Bond	16,472	13,873	15,822	0.00	17,484	0.00	17,484	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	5,756	6,115	15,076	0.00	14,429	0.00	14,429	0
	220	SOCIAL SECURITY	9,869	8,910	9,189	0.00	10,155	0.00	10,155	0
	231	WORKERS COMPENSATION	589	318	328	0.00	419	0.00	419	0
	232	UNEMPLOYMENT	163	2,294	240	0.00	133	0.00	133	0
	233	PFMLI	402	466	480	0.00	531	0.00	531	0
	242	403B	0	0	2,163	0.00	0	0.00	0	0
	245	DISTRICT PAID VOLUNTARY INS	118	118	118	0.00	118	0.00	118	0
	342	TRAVEL	39	0	0	0.00	0	0.00	0	0
	480	COMPUTER HARDWARE	1,119	(980)	0	0.00	0	0.00	0	0
Total Function	**2661**	**TECHNOLOGY DIRECTOR**	**170,003**	**154,447**	**170,748**	**1.00**	**183,977**	**1.00**	**183,977**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 2680

PROGRAM: Interpretation and Translation Services

1. Program Description:

Language and interpretation services not related to the acquisition of the English Language. Used for services in support of a family or community member.

2. Personnel Data:

3. Funding Source:

4. Budgetary Notes:
Language Line Services

TECHNOLOGY	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	1,500
400 Supplies & Materials	0
600 Other	0
TOTAL	1,500

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function	**2680**	**INTERPRETATION AND TRANSLATION**								
130	ADDITIONAL SALARIES		2,637	12	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH		158	1	0	0.00	0	0.00	0	0
213	PERS UAL-Bond		377	1	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		140	1	0	0.00	0	0.00	0	0
220	SOCIAL SECURITY		201	1	0	0.00	0	0.00	0	0
231	WORKERS COMPENSATION		13	0	0	0.00	0	0.00	0	0
232	UNEMPLOYMENT		3	0	0	0.00	0	0.00	0	0
233	PFMLI		10	0	0	0.00	0	0.00	0	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH		1,500	1,500	0	0.00	1,500	0.00	1,500	0
Total Function	**2680**	**INTERPRETATION AND TRANSLATION**	**5,038**	**1,516**	**0**	**0.00**	**1,500**	**0.00**	**1,500**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 5200

PROGRAM: Transfers of Funds

TRANSFERS OF FUNDS	
100 Salaries	0
200 Associated PR Costs	0
300 Purchased Services	0
400 Supplies & Materials	0
700 Fund Modifications	812,000
TOTAL	812,000

1. Program Description:

These are transactions which withdraw money from one fund and place it in another without recourse.

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:
Transfers to:
Fund 259 Transportation Equipment Fund
Fund 299 Nutrition Fund
Fund 274 High School Athletics Fund
Fund 275 MS Athletics
Fund 285 Maintenance Fund
Fund 283 Textbook Adoption Fund
Fund 272 Furniture Fund
Fund 410 Facilities Fund
Fund 412 Facilities Sports Complex Fund
Fund 270 Certified Tuition Reimbursement Fund
Fund 271 Classified Tuition Reimbursement Fund

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 5200	**TRANSFER OF FUNDS**									
710	TRANSFERS		5,000	0	0	0.00	0	0.00	0	0
711	Transfer-Bus		100,000	100,000	100,000	0.00	100,000	0.00	100,000	0
712	Transfer Cafeteria		75,000	25,000	25,000	0.00	25,000	0.00	25,000	0
713	Transfer HS Athletics		230,000	250,000	250,000	0.00	265,000	0.00	265,000	0
714	Transfer AMS Athletics		70,000	75,000	75,000	0.00	60,000	0.00	60,000	0
715	Transfer Maintenance		175,000	200,000	200,000	0.00	100,000	0.00	100,000	0
716	Transfer Textbook Fund		200,000	200,000	100,000	0.00	50,000	0.00	50,000	0
717	Transfer Furniture Fund		20,000	20,000	20,000	0.00	20,000	0.00	20,000	0
718	Transfer Facilities Fund		100,000	220,000	320,000	0.00	150,000	0.00	150,000	0
719	Transfer Tuition Reimb. Certified		26,000	26,000	26,000	0.00	26,000	0.00	26,000	0
720	Transfer Tuition Reimb Classified		5,000	15,000	15,000	0.00	16,000	0.00	16,000	0
Total Function 5200	**TRANSFER OF FUNDS**		**1,006,000**	**1,131,000**	**1,131,000**	**0.00**	**812,000**	**0.00**	**812,000**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 6110

PROGRAM: Operating Contingency

CONTINGENCY	
100 Salaries	
200 Associated PR Costs	
300 Purchased Services	
400 Supplies & Materials	
800 Planned Reserve	200,000
TOTAL	200,000

1. Program Description:

Expenditures which cannot be foreseen and planned in the budget process because of an occurrence of an unusual or extraordinary event. Budgeted amount to be transferred by school board resolution to the proper expenditure code.

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:

Requirements Report

	FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100 GENERAL FUND								
Function 6110 OPERATING CONTINGENCY								
810 PLANNED RESERVE	0	0	200,000	0.00	200,000	0.00	200,000	0
Total Function 6110 OPERATING CONTINGENCY	**0**	**0**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0**

BROOKINGS-HARBOR SCHOOL DISTRICT 17c
PROGRAM BUDGET INFORMATION

APPROVED 2026-2027

FUND: 100

FUNCTION: 7000

PROGRAM: Unappropriated Ending Fund Balance

END FUND BALANCE	
100 Salaries	
200 Associated PR Costs	
300 Purchased Services	
400 Supplies & Materials	
800 Reserved for Next Year	1,456,918
TOTAL	1,456,918

1. Program Description:

An estimate of funds needed to maintain operations of the school district from July 1 of the ensuing fiscal year and the time when sufficient new revenues become available to meet cash flow needs of the fund. No expenditure shall be made from the unappropriated ending fund balance in the year in which it is budgeted.

2. Personnel Data:

3. Funding Source:

State school fund

4. Budgetary Notes:

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 100	**GENERAL FUND**									
Function 7000	**UNAPPROPRIATED ENDING FUND BALANCE**									
820	RESERVED FOR NEXT YEAR		3,916,434	3,093,359	1,800,000	0.00	1,456,918	0.00	1,456,918	0
Total Function 7000	**UNAPPROPRIATED ENDING FUND BALANCE**		**3,916,434**	**3,093,359**	**1,800,000**	**0.00**	**1,456,918**	**0.00**	**1,456,918**	**0**

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SPECIAL REVENUE FUNDS


America's First Enzabethan
Theatre













200 FUND-SPECIAL REVENUE FUNDS

Special Revenue Funds account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specific purposes. Some examples might include: restricted state or federal grants in aid: restricted tax levies. A separate fund may be used for each restricted source or one fund may be used, supplemented by the dimension project/reporting code; e.g. bus replacement fund. Food Service and Student Body Funds should be classified here.

Brookings-Harbor School Dist. 17C
629 Easy Street Brookings, OR 97415

Resources Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**								
1510	INTEREST ON INVESTMENTS	73,838	102,477	103,500	0.00	92,000	0.00	92,000	0
1620	DAILY NON REIMBURSABLE	14,017	10,030	10,000	0.00	10,000	0.00	10,000	0
1700	COCURRICULAR ACTIVITY REVENUE	0	0	180,000	0.00	165,000	0.00	165,000	0
1740	Student Fees	35,085	33,198	55,000	0.00	65,000	0.00	65,000	0
1920	CONTRIBUTIONS AND DONATIONS F	33,329	134,925	35,000	0.00	30,000	0.00	30,000	0
1960	RECOVERY OF PRIOR YRS EXPENSE	0	9,507	0	0.00	0	0.00	0	0
1990	MISCELLANEOUS INCOME	223,282	266,522	1,500	0.00	1,500	0.00	1,500	0
2102	ESD FLOW THRU	12,390	0	0	0.00	0	0.00	0	0
2200	RESTRICTED REVENUE	44,875	25,478	45,000	0.00	47,000	0.00	47,000	0
3299	OTHER RESTRICTED GRANTS	1,978,983	2,250,231	2,198,863	0.00	1,947,887	0.00	1,947,887	0
4300	RESTRICTED REVENUE FROM FEDE	82,652	10,550	0	0.00	0	0.00	0	0
4500	FEDERAL REVENUE THROUGH STAT	3,026,615	2,105,290	2,353,985	0.00	2,183,304	0.00	2,183,304	0
4700	FR FED THROUGH OTHER INTERMEI	3,653	4,007	4,500	0.00	4,500	0.00	4,500	0
4900	REVENUE ON BEHALF OF THE DISTF	40,200	61,335	55,000	0.00	41,000	0.00	41,000	0
5200	INTERFUND TRANSFER	906,000	911,000	811,000	0.00	662,000	0.00	662,000	0
5400	BEGINNING FUND BALANCE	4,373,743	4,597,715	3,558,605	0.00	3,596,099	0.00	3,596,099	0
Total Fund 200	**SPECIAL REVENUE FUNDS**	**10,848,662**	**10,522,265**	**9,411,953**	**0.00**	**8,845,291**	**0.00**	**8,845,291**	**0**

Brookings-Harbor School Dist. 17C
629 Easy Street Brookings, OR 97415

Requirements Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**								
Function 1111	**ELEMENTARY**								
111	LICENSED SALARIES	320,034	342,812	367,053	5.50	378,068	5.00	378,068	0
112	CLASSIFIED SALARIES	1,800	61,619	28,000	1.00	56,063	1.65	56,063	0
121	LICENSED SUBSTITUTES	0	424	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	31,394	36,072	12,519	0.00	98,078	0.00	98,078	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	734	2,536	10,571	0.00	5,895	0.00	5,895	0
212	PERS EMP 6% MATCH	21,115	25,109	24,874	0.00	31,933	0.00	31,933	0
213	PERS UAL-Bond	282	48,806	54,701	0.00	67,854	0.00	67,854	0
215	HSA	7,920	4,320	3,720	0.00	5,391	0.00	5,391	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	18,313	20,691	42,928	0.00	52,659	0.00	52,659	0
220	SOCIAL SECURITY	26,554	33,481	31,767	0.00	43,629	0.00	43,629	0
231	WORKERS COMPENSATION	1,625	1,235	1,178	0.00	2,263	0.00	2,263	0
232	UNEMPLOYMENT	490	6,578	784	0.00	974	0.00	974	0
233	PFMLI	1,389	1,747	1,661	0.00	2,146	0.00	2,146	0
240	EMPLOYEE BENEFITS	82,049	114,596	109,731	0.00	103,350	0.00	103,350	0
241	DENTAL VISION	12,511	15,862	12,137	0.00	12,197	0.00	12,197	0
242	403B	0	0	1,348	0.00	0	0.00	0	0
310	PROFESSIONAL AND TECHNICAL SERVICES	0	0	0	0.00	52,848	0.00	52,848	0
342	TRAVEL	798	2,955	0	0.00	0	0.00	0	0
391	ESS Certified Substitutes	16,036	9,990	0	0.00	0	0.00	0	0
392	ESS Classified Substitutes	434	332	0	0.00	0	0.00	0	0
410	SUPPLIES	44,365	20,253	56,982	0.00	40,817	0.00	40,817	0
420	TEXTBOOKS	100,000	8,045	25,000	0.00	75,000	0.00	75,000	0
460	NON CONSUMABLE SUPPLIES	1,830	17,672	48,656	0.00	43,656	0.00	43,656	0
470	COMPUTER SOFTWARE	9,589	4,574	0	0.00	0	0.00	0	0
480	COMPUTER HARDWARE	25,552	0	0	0.00	0	0.00	0	0
Total Function 1111	**ELEMENTARY**	**724,815**	**779,707**	**833,610**	**6.50**	**1,072,822**	**6.65**	**1,072,822**	**0**
Function 1113	**ELEMENTARY COCURRICULAR**								
130	ADDITIONAL SALARIES	3,308	3,341	3,374	0.00	3,374	0.00	3,374	0
212	PERS EMP 6% MATCH	198	200	202	0.00	202	0.00	202	0
213	PERS UAL-Bond	0	434	444	0.00	444	0.00	444	0

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200 SPECIAL REVENUE FUNDS									
Function 1113 ELEMENTARY COCURRICULAR									
216	PERS EMPLOYER CONTRIBUTION OPSRP	177	178	423	0.00	367	0.00	367	0
220	SOCIAL SECURITY	253	256	258	0.00	258	0.00	258	0
231	WORKERS COMPENSATION	16	9	9	0.00	11	0.00	11	0
232	UNEMPLOYMENT	5	7	7	0.00	3	0.00	3	0
233	PFMLI	13	13	14	0.00	14	0.00	14	0
410	SUPPLIES	21,275	21,087	0	0.00	0	0.00	0	0
Total Function 1113 ELEMENTARY COCURRICULAR		**25,245**	**25,526**	**4,732**	**0.00**	**4,673**	**0.00**	**4,673**	**0**
Function 1121 MIDDLE/JUNIOR HIGH PROGRAMS									
111	LICENSED SALARIES	141,770	116,752	72,901	1.00	80,369	1.00	80,369	0
121	LICENSED SUBSTITUTES	196	106	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	13,303	24,168	27,660	0.00	20,110	0.00	20,110	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	237	282	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	8,672	8,452	5,134	0.00	6,029	0.00	6,029	0
213	PERS UAL-Bond	0	17,639	11,269	0.00	13,117	0.00	13,117	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	7,563	7,338	10,738	0.00	11,035	0.00	11,035	0
220	SOCIAL SECURITY	11,823	10,770	6,545	0.00	7,646	0.00	7,646	0
231	WORKERS COMPENSATION	2,589	395	237	0.00	317	0.00	317	0
232	UNEMPLOYMENT	218	1,985	171	0.00	100	0.00	100	0
233	PFMLI	618	564	342	0.00	402	0.00	402	0
240	EMPLOYEE BENEFITS	34,976	27,662	18,808	0.00	19,728	0.00	19,728	0
241	DENTAL VISION	4,052	3,360	2,282	0.00	2,333	0.00	2,333	0
310	PROFESSIONAL AND TECHNICAL SERVICES	24,735	20,157	25,000	0.00	77,848	0.00	77,848	0
322	REPAIR AND MAINTENANCE	780	0	0	0.00	0	0.00	0	0
342	TRAVEL	1,556	22,655	10,000	0.00	1,000	0.00	1,000	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH	7,875	12,212	0	0.00	0	0.00	0	0
391	ESS Certified Substitutes	8,334	7,020	3,000	0.00	2,000	0.00	2,000	0
410	SUPPLIES	56,340	35,884	43,500	0.00	49,343	0.00	49,343	0
420	TEXTBOOKS	50,000	54,344	50,000	0.00	75,000	0.00	75,000	0
460	NON CONSUMABLE SUPPLIES	0	8,895	35,000	0.00	20,000	0.00	20,000	0
470	COMPUTER SOFTWARE	7,484	5,501	0	0.00	7,000	0.00	7,000	0
480	COMPUTER HARDWARE	25,552	0	134 0	0.00	0	0.00	0	0
Total Function 1121 MIDDLE/JUNIOR HIGH PROGRAMS		**408,673**	**386,142**	**322,588**	**1.00**	**393,377**	**1.00**	**393,377**	**0**

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**									
Function	**1122**	**MIDDLE/JUNIOR HIGH EXTRACURRICULAR**								
130	ADDITIONAL SALARIES		43,744	42,600	44,709	0.00	48,083	0.00	48,083	0
211	PERS/EMPLOYER CONTRIBUTION T1/2		291	205	398	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH		1,114	1,198	1,316	0.00	1,670	0.00	1,670	0
213	PERS UAL-Bond		119	3,809	2,889	0.00	3,666	0.00	3,666	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		810	933	2,435	0.00	3,026	0.00	3,026	0
220	SOCIAL SECURITY		3,328	3,261	3,417	0.00	3,662	0.00	3,662	0
231	WORKERS COMPENSATION		211	128	134	0.00	162	0.00	162	0
232	UNEMPLOYMENT		51	933	89	0.00	48	0.00	48	0
233	PFMLI		174	170	179	0.00	191	0.00	191	0
342	TRAVEL		44	286	4,000	0.00	0	0.00	0	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH		437	4,096	0	0.00	0	0.00	0	0
410	SUPPLIES		29,813	58,794	52,500	0.00	30,450	0.00	30,450	0
460	NON CONSUMABLE SUPPLIES		3,790	0	0	0.00	0	0.00	0	0
470	COMPUTER SOFTWARE		3,218	3,050	3,000	0.00	3,050	0.00	3,050	0
480	COMPUTER HARDWARE		0	0	1,000	0.00	1,000	0.00	1,000	0
640	DUES AND FEES		6,206	0	7,000	0.00	7,000	0.00	7,000	0
654	STUDENT INSURANCE		0	0	1,000	0.00	1,000	0.00	1,000	0
Total Function	**1122**	**MIDDLE/JUNIOR HIGH EXTRACURRICULAR**	**93,350**	**119,462**	**124,066**	**0.00**	**103,009**	**0.00**	**103,009**	**0**
Function	**1131**	**HIGH SCHOOL PROGRAMS**								
111	LICENSED SALARIES		94,149	65,005	134,117	2.00	224,281	3.00	224,281	0
130	ADDITIONAL SALARIES		8,426	24,620	11,453	0.00	12,110	0.00	12,110	0
211	PERS/EMPLOYER CONTRIBUTION T1/2		177	205	332	0.00	13,210	0.00	13,210	0
212	PERS EMP 6% MATCH		6,037	5,293	8,734	0.00	8,542	0.00	8,542	0
213	PERS UAL-Bond		0	10,829	19,173	0.00	31,135	0.00	31,135	0
215	HSA		4,110	1,860	300	0.00	480	0.00	480	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		5,327	4,652	18,004	0.00	15,475	0.00	15,475	0
220	SOCIAL SECURITY		7,801	7,271	11,136	0.00	18,075	0.00	18,075	0
231	WORKERS COMPENSATION		464	248	404	0.00	755	0.00	755	0
232	UNEMPLOYMENT		132	1,652	291	0.00	236	0.00	236	0
233	PFMLI		393	358	582	0.00	945	0.00	945	0
240	EMPLOYEE BENEFITS		23,042	14,497	35,457	0.00	44,683	0.00	44,683	0
241	DENTAL VISION		2,450	1,296	4,174	0.00	4,617	0.00	4,617	0

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**									
Function 1131	**HIGH SCHOOL PROGRAMS**									
310	PROFESSIONAL AND TECHNICAL SERVICES		7,202	10,163	0	0.00	52,848	0.00	52,848	0
322	REPAIR AND MAINTENANCE		1,486	990	0	0.00	0	0.00	0	0
342	TRAVEL		14,755	9,389	2,000	0.00	2,000	0.00	2,000	0
374	OTHER TUITION		35,971	47,157	45,000	0.00	52,500	0.00	52,500	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH		43,592	4,568	28,000	0.00	0	0.00	0	0
391	ESS Certified Substitutes		9,531	20,114	10,000	0.00	0	0.00	0	0
410	SUPPLIES		43,538	93,583	46,533	0.00	72,338	0.00	72,338	0
420	TEXTBOOKS		48,180	41,214	50,000	0.00	150,000	0.00	150,000	0
460	NON CONSUMABLE SUPPLIES		47,481	81,952	53,000	0.00	50,176	0.00	50,176	0
470	COMPUTER SOFTWARE		30,470	11,616	13,843	0.00	4,585	0.00	4,585	0
480	COMPUTER HARDWARE		25,552	0	0	0.00	0	0.00	0	0
640	DUES AND FEES		952	642	0	0.00	0	0.00	0	0
Total Function 1131	**HIGH SCHOOL PROGRAMS**		**461,216**	**459,173**	**492,533**	**2.00**	**758,993**	**3.00**	**758,993**	**0**
Function 1132	**HIGH SCHOOL EXTRACURRICULAR**									
130	ADDITIONAL SALARIES		131,301	128,068	127,394	0.00	131,612	0.00	131,612	0
211	PERS/EMPLOYER CONTRIBUTION T1/2		1,279	957	1,858	0.00	1,660	0.00	1,660	0
212	PERS EMP 6% MATCH		4,906	4,766	5,062	0.00	4,708	0.00	4,708	0
213	PERS UAL-Bond		0	10,781	11,890	0.00	10,334	0.00	10,334	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		3,550	3,617	9,106	0.00	7,245	0.00	7,245	0
220	SOCIAL SECURITY		10,035	9,743	9,714	0.00	10,031	0.00	10,031	0
231	WORKERS COMPENSATION		597	367	366	0.00	429	0.00	429	0
232	UNEMPLOYMENT		157	2,711	254	0.00	131	0.00	131	0
233	PFMLI		514	509	508	0.00	525	0.00	525	0
322	REPAIR AND MAINTENANCE		2,482	1,596	1,500	0.00	1,500	0.00	1,500	0
342	TRAVEL		52,472	27,449	34,000	0.00	43,000	0.00	43,000	0
410	SUPPLIES		183,102	194,616	179,848	0.00	180,000	0.00	180,000	0
460	NON CONSUMABLE SUPPLIES		0	0	10,000	0.00	10,000	0.00	10,000	0
470	COMPUTER SOFTWARE		10,200	9,150	9,200	0.00	9,150	0.00	9,150	0
480	COMPUTER HARDWARE		0	0	0	0.00	60,198	0.00	60,198	0
640	DUES AND FEES		40,073	57,397	58,000	0.00	0	0.00	0	0
654	STUDENT INSURANCE		0	0	136 1,300	0.00	0	0.00	0	0
Total Function 1132	**HIGH SCHOOL EXTRACURRICULAR**		**440,670**	**451,728**	**460,000**	**0.00**	**470,523**	**0.00**	**470,523**	**0**

Requirements Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200 SPECIAL REVENUE FUNDS									
Function 1220 LIFE SKILLS									
111	LICENSED SALARIES	67,614	73,103	75,090	1.00	128,018	1.50	128,018	0
130	ADDITIONAL SALARIES	0	7,110	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	4,057	2,199	4,505	0.00	7,681	0.00	7,681	0
213	PERS UAL-Bond	0	5,046	9,890	0.00	16,862	0.00	16,862	0
215	HSA	0	0	0	0.00	360	0.00	360	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	3,611	1,957	9,424	0.00	13,916	0.00	13,916	0
220	SOCIAL SECURITY	5,150	5,357	5,744	0.00	9,770	0.00	9,770	0
231	WORKERS COMPENSATION	305	203	208	0.00	406	0.00	406	0
232	UNEMPLOYMENT	101	1,124	150	0.00	128	0.00	128	0
233	PFMLI	269	280	300	0.00	511	0.00	511	0
240	EMPLOYEE BENEFITS	9,207	25,911	27,377	0.00	25,285	0.00	25,285	0
241	DENTAL VISION	739	0	2,335	0.00	2,386	0.00	2,386	0
391	ESS Certified Substitutes	6,704	2,700	0	0.00	0	0.00	0	0
Total Function 1220 LIFE SKILLS		**97,756**	**124,991**	**135,025**	**1.00**	**205,322**	**1.50**	**205,322**	**0**
Function 1250 STUDENTS WITH DISABILITIES									
111	LICENSED SALARIES	94,984	144,506	150,707	2.00	65,421	1.00	65,421	0
130	ADDITIONAL SALARIES	8,272	13,119	6,330	0.00	4,220	0.00	4,220	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	6,105	7,299	14,371	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	1,639	2,050	3,940	0.00	4,179	0.00	4,179	0
213	PERS UAL-Bond	0	15,876	20,684	0.00	9,173	0.00	9,173	0
215	HSA	600	0	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	1,459	1,825	8,242	0.00	7,570	0.00	7,570	0
220	SOCIAL SECURITY	7,787	11,598	12,013	0.00	5,328	0.00	5,328	0
231	WORKERS COMPENSATION	459	420	434	0.00	224	0.00	224	0
232	UNEMPLOYMENT	141	2,441	314	0.00	70	0.00	70	0
233	PFMLI	407	606	628	0.00	279	0.00	279	0
240	EMPLOYEE BENEFITS	1,188	15,899	0	0.00	21,116	0.00	21,116	0
241	DENTAL VISION	635	1,606	0	0.00	1,651	0.00	1,651	0
310	PROFESSIONAL AND TECHNICAL SERVICES	81,915	0	20,000	0.00	0	0.00	0	0
391	ESS Certified Substitutes	5,784	540	15,964	0.00	0	0.00	0	0
410	SUPPLIES	9,851	0	137 0	0.00	0	0.00	0	0
Total Function 1250 STUDENTS WITH DISABILITIES		**221,225**	**217,784**	**253,628**	**2.00**	**119,230**	**1.00**	**119,230**	**0**

Requirements Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**								
Function 1272	**TITLE 1A PROGRAM**								
111	LICENSED SALARIES	65,438	71,647	75,818	1.00	83,582	1.00	83,582	0
112	CLASSIFIED SALARIES	227,778	192,108	260,863	8.00	221,808	6.47	221,808	0
121	LICENSED SUBSTITUTES	103	106	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	159	2,520	30,099	0.00	20,000	0.00	20,000	0
210	PERS	0	3,754	0		0		0	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	3,302	1,703	6,685	0.00	3,798	0.00	3,798	0
212	PERS EMP 6% MATCH	16,506	14,111	22,007	0.00	19,523	0.00	19,523	0
213	PERS UAL-Bond	0	29,514	48,309	0.00	42,858	0.00	42,858	0
215	HSA	720	660	720	0.00	3,609	0.00	3,609	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	12,535	11,447	40,697	0.00	32,432	0.00	32,432	0
220	SOCIAL SECURITY	0	1,491	0		0		0	0
220	SOCIAL SECURITY	22,542	19,021	27,978	0.00	24,698	0.00	24,698	0
230	Other Payroll Costs	0	648	0		0		0	0
231	WORKERS COMPENSATION	1,399	729	1,074	0.00	1,380	0.00	1,380	0
232	UNEMPLOYMENT	414	4,294	731	0.00	323	0.00	323	0
233	PFMLI	1,178	995	1,463	0.00	1,291	0.00	1,291	0
240	EMPLOYEE BENEFITS	0	7,538	0		0		0	0
240	EMPLOYEE BENEFITS	73,051	60,464	88,940	0.00	91,368	0.00	91,368	0
241	DENTAL VISION	11,927	10,045	13,999	0.00	14,411	0.00	14,411	0
245	DISTRICT PAID VOLUNTARY INS	0	0	0	0.00	52	0.00	52	0
310	PROFESSIONAL AND TECHNICAL SERVICES	0	35,474	0	0.00	0	0.00	0	0
391	ESS Certified Substitutes	4,469	4,995	0	0.00	0	0.00	0	0
392	ESS Classified Substitutes	11,412	15,576	0	0.00	0	0.00	0	0
410	SUPPLIES	6,981	16,182	0	0.00	21,756	0.00	21,756	0
Total Function 1272	**TITLE 1A PROGRAM**	**459,915**	**505,022**	**619,383**	**9.00**	**582,888**	**7.47**	**582,888**	**0**
Function 1280	**ALTERNATIVE EDUCATION**								
111	LICENSED SALARIES	162,946	82,807	85,291	1.00	45,204	0.50	45,204	0
121	LICENSED SUBSTITUTES	146	0	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	0	91	0	0.00	0	0.00	0	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	13,335	6,774	13,416	0.00	6,351	0.00	6,351	0
212	PERS EMP 6% MATCH	4,973	5	0	0.00	0	0.00	0	0
213	PERS UAL-Bond	0	10,466	11,234	0.00	5,954	0.00	5,954	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	4	5	0	0.00	0	0.00	0	0

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200 SPECIAL REVENUE FUNDS									
Function 1280 ALTERNATIVE EDUCATION									
220	SOCIAL SECURITY	12,294	6,342	6,525	0.00	3,458	0.00	3,458	0
231	WORKERS COMPENSATION	733	227	233	0.00	143	0.00	143	0
232	UNEMPLOYMENT	227	1,327	171	0.00	45	0.00	45	0
233	PFMLI	643	332	341	0.00	181	0.00	181	0
240	EMPLOYEE BENEFITS	29,462	9,520	10,240	0.00	10,855	0.00	10,855	0
241	DENTAL VISION	4,280	2,181	2,181	0.00	0	0.00	0	0
310	PROFESSIONAL AND TECHNICAL SERVICES	32,316	35,645	0	0.00	0	0.00	0	0
322	REPAIR AND MAINTENANCE	0	20	0	0.00	0	0.00	0	0
391	ESS Certified Substitutes	9,201	270	0	0.00	0	0.00	0	0
410	SUPPLIES	141	0	0	0.00	0	0.00	0	0
470	COMPUTER SOFTWARE	40,304	0	0	0.00	0	0.00	0	0
Total Function 1280 ALTERNATIVE EDUCATION		**311,005**	**156,011**	**129,633**	**1.00**	**72,191**	**0.50**	**72,191**	**0**
Function 1291 ELL-ORS									
112	CLASSIFIED SALARIES	10,944	23,999	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES	0	15,018	0	0.00	0	0.00	0	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	0	198	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	0	1,958	0	0.00	0	0.00	0	0
213	PERS UAL-Bond	0	4,152	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	0	1,679	0	0.00	0	0.00	0	0
220	SOCIAL SECURITY	822	2,921	0	0.00	0	0.00	0	0
231	WORKERS COMPENSATION	51	111	0	0.00	0	0.00	0	0
232	UNEMPLOYMENT	16	761	0	0.00	0	0.00	0	0
233	PFMLI	43	153	0	0.00	0	0.00	0	0
240	EMPLOYEE BENEFITS	2,911	0	0	0.00	0	0.00	0	0
241	DENTAL VISION	268	0	0	0.00	0	0.00	0	0
310	PROFESSIONAL AND TECHNICAL SERVICES	91	0	0	0.00	0	0.00	0	0
342	TRAVEL	0	3,193	4,500	0.00	4,500	0.00	4,500	0
351	TELEPHONE	1,003	530	0	0.00	0	0.00	0	0
410	SUPPLIES	2,248	6,665	0	0.00	0	0.00	0	0
Total Function 1291 ELL-ORS		**18,397**	**61,338**	**4,500**	**0.00**	**4,500**	**0.00**	**4,500**	**0**
Function 1400 Summer School Programs									
130	ADDITIONAL SALARIES	40,043	27,019	90,000	0.00	0	0.00	0	0

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200 SPECIAL REVENUE FUNDS									
Function 1400 Summer School Programs									
211	PERS/EMPLOYER CONTRIBUTION T1/2	300	224	13,500	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	2,368	1,586	5,100	0.00	0	0.00	0	0
213	PERS UAL-Bond	0	3,035	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	1,911	1,265	0	0.00	0	0.00	0	0
220	SOCIAL SECURITY	3,061	2,067	6,000	0.00	0	0.00	0	0
231	WORKERS COMPENSATION	187	77	300	0.00	0	0.00	0	0
232	UNEMPLOYMENT	50	702	190	0.00	0	0.00	0	0
233	PFMLI	35	108	495	0.00	0	0.00	0	0
310	PROFESSIONAL AND TECHNICAL SERVICES	0	0	45,415	0.00	0	0.00	0	0
410	SUPPLIES	7,343	0	30,000	0.00	0	0.00	0	0
Total Function 1400 Summer School Programs		**55,296**	**36,083**	**191,000**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2115 STUDENT SAFETY									
460	NON CONSUMABLE SUPPLIES	2,230	0	0	0.00	0	0.00	0	0
480	COMPUTER HARDWARE	571	0	0	0.00	0	0.00	0	0
Total Function 2115 STUDENT SAFETY		**2,801**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2120 GUIDANCE SERVICES									
111	LICENSED SALARIES	0	123,362	96,122	1.00	0	0.00	0	0
112	CLASSIFIED SALARIES	0	32,153	106,436	2.97	0	0.00	0	0
130	ADDITIONAL SALARIES	5,117	0	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	307	6,711	12,153	0.00	0	0.00	0	0
213	PERS UAL-Bond	0	14,576	26,917	0.00	0	0.00	0	0
215	HSA	0	2,793	2,925	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	273	5,973	25,023	0.00	0	0.00	0	0
220	SOCIAL SECURITY	391	11,890	15,552	0.00	0	0.00	0	0
231	WORKERS COMPENSATION	24	439	587	0.00	0	0.00	0	0
232	UNEMPLOYMENT	6	2,524	405	0.00	0	0.00	0	0
233	PFMLI	0	622	810	0.00	0	0.00	0	0
240	EMPLOYEE BENEFITS	0	40,047	61,459	0.00	0	0.00	0	0
241	DENTAL VISION	0	3,212	4,997	0.00	0	0.00	0	0
310	PROFESSIONAL AND TECHNICAL SERVICES	0	0	140 0	0.00	80,462	0.00	80,462	0
342	TRAVEL	1,036	0	0	0.00	0	0.00	0	0
391	ESS Certified Substitutes	0	1,998	0	0.00	0	0.00	0	0

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200 SPECIAL REVENUE FUNDS									
Function 2120 GUIDANCE SERVICES									
392	ESS Classified Substitutes	0	773	0	0.00	0	0.00	0	0
410	SUPPLIES	3,764	4,618	0	0.00	0	0.00	0	0
460	NON CONSUMABLE SUPPLIES	0	0	0	0.00	50,000	0.00	50,000	0
Total Function 2120 GUIDANCE SERVICES		**10,919**	**251,689**	**353,385**	**3.97**	**130,462**	**0.00**	**130,462**	**0**
Function 2124 INFORMATION SERVICES									
310	PROFESSIONAL AND TECHNICAL SERVICES	26,432	23,789	0	0.00	0	0.00	0	0
Total Function 2124 INFORMATION SERVICES		**26,432**	**23,789**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2126 YOUTH TRANSITION PROGRAM									
111	LICENSED SALARIES	6,319	0	0	0.00	0	0.00	0	0
112	CLASSIFIED SALARIES	37,704	25,096	17,000	0.00	0	0.00	0	0
114	MANAGERIAL SALARIES	6,778	0	0	0.00	0	0.00	0	0
122	CLASSIFIED SUBSTITUTES	10	0	0	0.00	0	0.00	0	0
211	PERS/EMPLOYER CONTRIBUTION T1/2	3,085	2,021	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH	3,049	1,482	0	0.00	0	0.00	0	0
213	PERS UAL-Bond	0	3,082	0	0.00	0	0.00	0	0
215	HSA	263	0	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP	699	0	0	0.00	0	0.00	0	0
220	SOCIAL SECURITY	3,792	1,881	2,700	0.00	0	0.00	0	0
231	WORKERS COMPENSATION	232	78	200	0.00	0	0.00	0	0
232	UNEMPLOYMENT	84	431	50	0.00	0	0.00	0	0
233	PFMLI	144	98	50	0.00	0	0.00	0	0
240	EMPLOYEE BENEFITS	19,392	10,221	0	0.00	0	0.00	0	0
241	DENTAL VISION	1,666	733	0	0.00	0	0.00	0	0
342	TRAVEL	2,039	892	0	0.00	0	0.00	0	0
351	TELEPHONE	430	530	0	0.00	0	0.00	0	0
410	SUPPLIES	405	0	0	0.00	0	0.00	0	0
Total Function 2126 YOUTH TRANSITION PROGRAM		**86,093**	**46,544**	**20,000**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2130 HEALTH SERVICES									
410	SUPPLIES	6,219	4,170	141 6,500	0.00	5,533	0.00	5,533	0
Total Function 2130 HEALTH SERVICES		**6,219**	**4,170**	**6,500**	**0.00**	**5,533**	**0.00**	**5,533**	**0**

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**									
Function	**2134**	**NURSE SERVICES**								
111		LICENSED SALARIES	62,922	68,056	72,903	1.00	68,702	1.00	68,702	0
112		CLASSIFIED SALARIES	16,820	0	0	0.00	0	0.00	0	0
122		CLASSIFIED SUBSTITUTES	141	0	0	0.00	0	0.00	0	0
212		PERS EMP 6% MATCH	4,773	4,083	4,374	0.00	4,122	0.00	4,122	0
213		PERS UAL-Bond	0	8,593	9,602	0.00	9,049	0.00	9,049	0
216		PERS EMPLOYER CONTRIBUTION OPSRP	4,248	3,634	9,149	0.00	7,468	0.00	7,468	0
220		SOCIAL SECURITY	5,767	4,666	5,037	0.00	5,212	0.00	5,212	0
231		WORKERS COMPENSATION	365	189	202	0.00	221	0.00	221	0
232		UNEMPLOYMENT	107	976	132	0.00	68	0.00	68	0
233		PFMLI	301	244	263	0.00	273	0.00	273	0
240		EMPLOYEE BENEFITS	27,756	25,911	26,631	0.00	31,559	0.00	31,559	0
241		DENTAL VISION	0	0	0	0.00	2,334	0.00	2,334	0
410		SUPPLIES	0	16,008	0	0.00	0	0.00	0	0
Total Function	**2134**	**NURSE SERVICES**	**123,199**	**132,360**	**128,293**	**1.00**	**129,007**	**1.00**	**129,007**	**0**
Function	**2150**	**SPEECH PATHOLOGY**								
130		ADDITIONAL SALARIES	0	892	0	0.00	0	0.00	0	0
Total Function	**2150**	**SPEECH PATHOLOGY**	**0**	**892**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function	**2190**	**SERVICE DIRECTION, STUDENT SUPPORT**								
130		ADDITIONAL SALARIES	0	446	0	0.00	0	0.00	0	0
Total Function	**2190**	**SERVICE DIRECTION, STUDENT SUPPORT**	**0**	**446**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function	**2210**	**IMPROVEMENT OF INSTR. SERVICES**								
111		LICENSED SALARIES	79,758	89,733	92,425	1.00	93,120	1.00	93,120	0
211		PERS/EMPLOYER CONTRIBUTION T1/2	6,524	7,340	14,538	0.00	13,083	0.00	13,083	0
212		PERS EMP 6% MATCH	4,785	5,384	5,546	0.00	5,587	0.00	5,587	0
213		PERS UAL-Bond	0	11,330	12,174	0.00	12,265	0.00	12,265	0
215		HSA	3,600	3,600	3,600	0.00	3,600	0.00	3,600	0
220		SOCIAL SECURITY	5,972	6,729	6,931	0.00	6,989	0.00	6,989	0
231		WORKERS COMPENSATION	359	245	253	0.00	294	0.00	294	0
232		UNEMPLOYMENT	111	1,408	181	0.00	91	0.00	91	0
233		PFMLI	312	352	362	0.00	365	0.00	365	0

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**									
Function 2210	**IMPROVEMENT OF INSTR. SERVICES**									
240	EMPLOYEE BENEFITS		6,654	6,880	7,600	0.00	8,630	0.00	8,630	0
241	DENTAL VISION		1,913	1,954	1,954	0.00	1,479	0.00	1,479	0
310	PROFESSIONAL AND TECHNICAL SERVICES		0	6,000	150,000	0.00	15,000	0.00	15,000	0
342	TRAVEL		6,331	0	0	0.00	0	0.00	0	0
391	ESS Certified Substitutes		0	270	0	0.00	0	0.00	0	0
410	SUPPLIES		1,541	976	0	0.00	0	0.00	0	0
Total Function 2210	**IMPROVEMENT OF INSTR. SERVICES**		**117,859**	**142,201**	**295,565**	**1.00**	**160,505**	**1.00**	**160,505**	**0**
Function 2211	**INSTRUCTIONAL SERVICES**									
243	TUITION REIMBURSEMENT		23,103	36,109	41,000	0.00	42,000	0.00	42,000	0
Total Function 2211	**INSTRUCTIONAL SERVICES**		**23,103**	**36,109**	**41,000**	**0.00**	**42,000**	**0.00**	**42,000**	**0**
Function 2220	**EDUCATIONAL MEDIA SERVICES**									
430	LIBRARY BOOKS		0	0	6,500	0.00	0	0.00	0	0
Total Function 2220	**EDUCATIONAL MEDIA SERVICES**		**0**	**0**	**6,500**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2230	**ASSESSMENT AND TRAINING**									
470	COMPUTER SOFTWARE		14,500	0	0	0.00	0	0.00	0	0
Total Function 2230	**ASSESSMENT AND TRAINING**		**14,500**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2240	**INSTR. STAFF DEVELOPMENT**									
310	PROFESSIONAL AND TECHNICAL SERVICES		105,800	66,463	0	0.00	121,792	0.00	121,792	0
342	TRAVEL		14,717	12,511	10,000	0.00	0	0.00	0	0
410	SUPPLIES		172	0	500	0.00	0	0.00	0	0
Total Function 2240	**INSTR. STAFF DEVELOPMENT**		**120,689**	**78,974**	**10,500**	**0.00**	**121,792**	**0.00**	**121,792**	**0**
Function 2410	**OFFICE OF THE PRINCIPAL**									
114	MANAGERIAL SALARIES		80,697	85,466	77,936	1.00	82,558	1.00	82,558	0
212	PERS EMP 6% MATCH		4,842	5,128	4,676	0.00	4,953	0.00	4,953	0
213	PERS UAL-Bond		0	10,355	10,265	0.00	10,874	0.00	10,874	0
215	HSA		0	0	0	0.00	624	0.00	624	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		4,309	4,564	9,781	0.00	8,974	0.00	8,974	0
220	SOCIAL SECURITY		6,001	6,365	5,790	0.00	6,196	0.00	6,196	0

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200 SPECIAL REVENUE FUNDS									
Function 2410 OFFICE OF THE PRINCIPAL									
231	WORKERS COMPENSATION	366	236	216	0.00	265	0.00	265	0
232	UNEMPLOYMENT	124	1,663	151	0.00	81	0.00	81	0
233	PFMLI	264	333	303	0.00	324	0.00	324	0
240	EMPLOYEE BENEFITS	0	0	23,572	0.00	21,389	0.00	21,389	0
241	DENTAL VISION	0	0	2,499	0.00	2,658	0.00	2,658	0
242	403B	0	605	1,541	0.00	2,450	0.00	2,450	0
245	DISTRICT PAID VOLUNTARY INS	118	118	118	0.00	102	0.00	102	0
342	TRAVEL	0	1,812	0	0.00	0	0.00	0	0
410	SUPPLIES	0	577	0	0.00	0	0.00	0	0
Total Function 2410 OFFICE OF THE PRINCIPAL		**96,720**	**117,221**	**136,847**	**1.00**	**141,448**	**1.00**	**141,448**	**0**
Function 2520 FISCAL SERVICES									
690	GRANT INDIRECT CHARGES	126,133	132,590	110,100	0.00	30,544	0.00	30,544	0
Total Function 2520 FISCAL SERVICES		**126,133**	**132,590**	**110,100**	**0.00**	**30,544**	**0.00**	**30,544**	**0**
Function 2543 CARE & UPKEEP OF GROUNDS									
389	NON INSTRUCTIONAL PROFESSIONAL & TECH	0	11,750	0	0.00	0	0.00	0	0
480	COMPUTER HARDWARE	995	0	0	0.00	0	0.00	0	0
Total Function 2543 CARE & UPKEEP OF GROUNDS		**995**	**11,750**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2544 MAINTENANCE SERVICES									
310	PROFESSIONAL AND TECHNICAL SERVICES	1,562	0	0	0.00	0	0.00	0	0
322	REPAIR AND MAINTENANCE	137,045	77,074	150,000	0.00	75,000	0.00	75,000	0
389	NON INSTRUCTIONAL PROFESSIONAL & TECH	22,096	147,019	25,000	0.00	0	0.00	0	0
410	SUPPLIES	14,536	95,173	50,000	0.00	50,000	0.00	50,000	0
460	NON CONSUMABLE SUPPLIES	0	3,552	100,000	0.00	50,000	0.00	50,000	0
470	COMPUTER SOFTWARE	14,287	8,287	0	0.00	0	0.00	0	0
520	* OVER $5000 BUILDING ACQUISITION	0	48,595	0	0.00	50,000	0.00	50,000	0
530	* OVER $5000 NOT BLD IMPROVEMENTS	0	1,826	0	0.00	0	0.00	0	0
541	* OVER $5000 INITIAL EQUIP	465,693	0	0	0.00	0	0.00	0	0
640	DUES AND FEES	1,563	0	0	0.00	0	0.00	0	0
Total Function 2544 MAINTENANCE SERVICES		**656,782**	**381,526**	**325,000**	**0.00**	**225,000**	**0.00**	**225,000**	**0**
Function 2550 STUDENT TRANSPORTATION SERVICES									

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**									
Function 2550	**STUDENT TRANSPORTATION SERVICES**									
112	CLASSIFIED SALARIES		0	4,728	4,400	0.00	2,190	0.00	2,190	0
130	ADDITIONAL SALARIES		5,757	2,363	0	0.00	0	0.00	0	0
211	PERS/EMPLOYER CONTRIBUTION T1/2		195	0	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH		296	372	240	0.00	120	0.00	120	0
213	PERS UAL-Bond		0	783	500	0.00	155	0.00	155	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		191	331	536	0.00	250	0.00	250	0
220	SOCIAL SECURITY		440	474	300	0.00	250	0.00	250	0
231	WORKERS COMPENSATION		286	200	10	0.00	20	0.00	20	0
232	UNEMPLOYMENT		9	86	4	0.00	10	0.00	10	0
233	PFMLI		10	25	10	0.00	5	0.00	5	0
Total Function 2550	**STUDENT TRANSPORTATION SERVICES**		**7,183**	**9,362**	**6,000**	**0.00**	**3,000**	**0.00**	**3,000**	**0**
Function 2630	**INFORMATION SERVICES**									
480	COMPUTER HARDWARE		16,136	0	0	0.00	0	0.00	0	0
640	DUES AND FEES		410	410	0	0.00	0	0.00	0	0
Total Function 2630	**INFORMATION SERVICES**		**16,546**	**410**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 2640	**STAFF SERVICES**									
460	NON CONSUMABLE SUPPLIES		783	0	0	0.00	5,000	0.00	5,000	0
Total Function 2640	**STAFF SERVICES**		**783**	**0**	**0**	**0.00**	**5,000**	**0.00**	**5,000**	**0**
Function 2660	**TECHNOLOGY SERVICES**									
112	CLASSIFIED SALARIES		0	5,124	0	0.00	0	0.00	0	0
130	ADDITIONAL SALARIES		7,443	0	0	0.00	0	0.00	0	0
212	PERS EMP 6% MATCH		447	0	0	0.00	0	0.00	0	0
216	PERS EMPLOYER CONTRIBUTION OPSRP		397	0	0	0.00	0	0.00	0	0
220	SOCIAL SECURITY		563	392	0	0.00	0	0.00	0	0
231	WORKERS COMPENSATION		34	16	0	0.00	0	0.00	0	0
232	UNEMPLOYMENT		11	133	0	0.00	0	0.00	0	0
233	PFMLI		29	20	0	0.00	0	0.00	0	0
359	Other Communication Services		22,538	15,097	0	0.00	12,000	0.00	12,000	0
480	COMPUTER HARDWARE		71,168	19,802	28,867	0.00	8,867	0.00	8,867	0
550	* OVER $ 5000 DEPR. TECH		20,650	0	0	0.00	0	0.00	0	0

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**									
Total Function	**2660**	**TECHNOLOGY SERVICES**	**123,281**	**40,585**	**28,867**	**0.00**	**20,867**	**0.00**	**20,867**	**0**
Function	**3100**	**FOOD SERVICES**								
	112	CLASSIFIED SALARIES	208,408	213,396	227,645	6.75	205,875	5.75	205,875	0
	114	MANAGERIAL SALARIES	76,519	79,580	81,967	1.00	86,885	1.00	86,885	0
	122	CLASSIFIED SUBSTITUTES	0	942	0	0.00	0	0.00	0	0
	211	PERS/EMPLOYER CONTRIBUTION T1/2	5,271	5,429	11,453	0.00	10,396	0.00	10,396	0
	212	PERS EMP 6% MATCH	17,041	17,053	18,577	0.00	17,566	0.00	17,566	0
	213	PERS UAL-Bond	43,441	35,336	40,780	0.00	38,560	0.00	38,560	0
	215	HSA	480	720	720	0.00	720	0.00	720	0
	216	PERS EMPLOYER CONTRIBUTION OPSRP	11,726	11,632	29,719	0.00	23,780	0.00	23,780	0
	220	SOCIAL SECURITY	21,610	22,134	23,382	0.00	22,009	0.00	22,009	0
	231	WORKERS COMPENSATION	8,476	5,612	5,731	0.00	6,062	0.00	6,062	0
	232	UNEMPLOYMENT	412	5,125	611	0.00	288	0.00	288	0
	233	PFMLI	1,065	1,157	1,222	0.00	1,151	0.00	1,151	0
	240	EMPLOYEE BENEFITS	68,818	67,050	69,149	0.00	57,420	0.00	57,420	0
	241	DENTAL VISION	6,048	4,964	4,857	0.00	4,428	0.00	4,428	0
	242	403B	0	0	1,639	0.00	0	0.00	0	0
	245	DISTRICT PAID VOLUNTARY INS	118	118	118	0.00	118	0.00	118	0
	322	REPAIR AND MAINTENANCE	6,300	0	10,000	0.00	5,000	0.00	5,000	0
	328	GARBAGE	31,913	32,605	30,000	0.00	30,000	0.00	30,000	0
	342	TRAVEL	212	(336)	1,000	0.00	1,000	0.00	1,000	0
	351	TELEPHONE	1,853	2,025	2,000	0.00	2,000	0.00	2,000	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	247	1,256	0	0.00	0	0.00	0	0
	392	ESS Classified Substitutes	6,894	6,700	3,000	0.00	3,000	0.00	3,000	0
	410	SUPPLIES	7,238	3,843	5,000	0.00	4,245	0.00	4,245	0
	415	COMMODITIES	0	0	35,000	0.00	35,000	0.00	35,000	0
	450	FOOD	409,991	459,996	381,000	0.00	370,000	0.00	370,000	0
	460	NON CONSUMABLE SUPPLIES	6,409	405	2,000	0.00	3,000	0.00	3,000	0
	470	COMPUTER SOFTWARE	2,412	2,530	2,000	0.00	3,000	0.00	3,000	0
	640	DUES AND FEES	2,252	4,040	3,000	0.00	4,000	0.00	4,000	0
Total Function	**3100**	**FOOD SERVICES**	**945,154**	**983,311**	**991,571**	**7.75**	**935,500**	**6.75**	**935,500**	**0**
Function	**3300**	**COMMUNITY SERVICES**								
	310	PROFESSIONAL AND TECHNICAL SERVICES	32,798	2,864	42,000	0.00	33,000	0.00	33,000	0

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 200	**SPECIAL REVENUE FUNDS**									
Function 3300	**COMMUNITY SERVICES**									
342	TRAVEL		0	2,527	0	0.00	2,500	0.00	2,500	0
410	SUPPLIES		19,873	27,736	15,000	0.00	14,300	0.00	14,300	0
460	NON CONSUMABLE SUPPLIES		1,648	0	0	0.00	0	0.00	0	0
Total Function 3300	**COMMUNITY SERVICES**		**54,319**	**33,127**	**57,000**	**0.00**	**49,800**	**0.00**	**49,800**	**0**
Function 4150	**BLDG ACQUISITION, CONTR. & IMPROVEMENT**									
520	* OVER $5000 BUILDING ACQUISITION		317,786	50,000	0	0.00	0	0.00	0	0
Total Function 4150	**BLDG ACQUISITION, CONTR. & IMPROVEMENT**		**317,786**	**50,000**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function 5110	**DEBT SERVICE**									
610	REDEMPTION OF PRINCIPAL		55,013	101,169	101,169	0.00	125,857	0.00	125,857	0
Total Function 5110	**DEBT SERVICE**		**55,013**	**101,169**	**101,169**	**0.00**	**125,857**	**0.00**	**125,857**	**0**
Function 5400	**PERS UAL LUMP SUM PAYMENT TO PERS**									
680	PERS UAL LUMP SUM PAYMENT TO PERS		0	0	1,000,000	0.00	1,000,000	0.00	1,000,000	0
Total Function 5400	**PERS UAL LUMP SUM PAYMENT TO PERS**		**0**	**0**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0**
Function 6110	**OPERATING CONTINGENCY**									
810	PLANNED RESERVE		0	0	0	0.00	14,477	0.00	14,477	0
Total Function 6110	**OPERATING CONTINGENCY**		**0**	**0**	**0**	**0.00**	**14,477**	**0.00**	**14,477**	**0**
Function 7000	**UNAPPROPRIATED ENDING FUND BALANCE**									
820	RESERVED FOR NEXT YEAR		4,598,592	4,621,073	2,222,958	0.00	1,916,969	0.00	1,916,969	0
Total Function 7000	**UNAPPROPRIATED ENDING FUND BALANCE**		**4,598,592**	**4,621,073**	**2,222,958**	**0.00**	**1,916,969**	**0.00**	**1,916,969**	**0**
Total Fund 200	**SPECIAL REVENUE FUNDS**		10,848,662	10,522,265	9,411,953	37.22	8,845,291	30.87	8,845,291	0

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DEBT SERVICE FUNDS






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Sat, Sept 21, 2025
3:00-5:00pm
Azalea Park Brookings, OR



300 FUND-DEBT SERVICE FUND

The Debt Service Fund provides a means to receive money and make payments on principal and interest allocated from our taxpayers (through property taxes) to repay the General Obligation Bond debt associated with the voter-approved construction bond levy. The district paid the final payment on its General Obligation Bond during the 20/21 school year.

Brookings-Harbor School Dist. 17C
629 Easy Street Brookings, OR 97415

Resources Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 300	**DEBT SERVICE - PERS REFINANCING**								
1970	SERVICES PROVIDED OTHER FUNDS	1,292,812	1,357,682	1,420,903	0.00	1,492,198	0.00	1,492,198	0
Total Fund 300	**DEBT SERVICE - PERS REFINANCING**	**1,292,812**	**1,357,682**	**1,420,903**	**0.00**	**1,492,198**	**0.00**	**1,492,198**	**0**

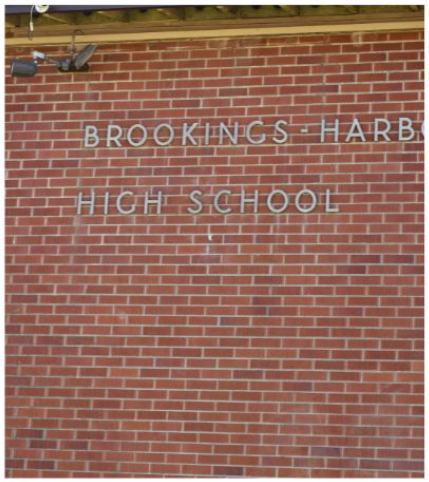
Brookings-Harbor School Dist. 17C
629 Easy Street Brookings, OR 97415

Requirements Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 300	**DEBT SERVICE - PERS REFINANCING**								
Function 5110	**DEBT SERVICE**								
610	REDEMPTION OF PRINCIPAL	995,000	1,115,000	1,240,000	0.00	1,380,000	0.00	1,380,000	0
621	REGULAR INTEREST	297,812	242,682	180,903	0.00	112,198	0.00	112,198	0
Total Function 5110	**DEBT SERVICE**	**1,292,812**	**1,357,682**	**1,420,903**	**0.00**	**1,492,198**	**0.00**	**1,492,198**	**0**
Total Fund 300	**DEBT SERVICE - PERS REFINANCING**	1,292,812	1,357,682	1,420,903	0.00	1,492,198	0.00	1,492,198	0

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CAPITAL PROJECT FUNDS


BROOKINGS-HARB
HIGH SCHOOL


HOME OF THE BRUINS




AZALEA SCHOOL




KALMIOPSIS SCHOOL

400 FUND-CAPITAL PROJECTS FUND

The Capital Projects Fund accounts for financial resources used to acquire and/or construct major capital facilities (other than those of proprietary funds or trust funds). All seismic retrofit grants reside in this fund.

Brookings-Harbor School Dist. 17C
629 Easy Street Brookings, OR 97415

Resources Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 410	**CAPITAL PROJECTS**								
1970	SERVICES PROVIDED OTHER FUNDS	4,090	5,985	0	0.00	0	0.00	0	0
1990	MISCELLANEOUS INCOME	0	101,995	0	0.00	0	0.00	0	0
5200	INTERFUND TRANSFER	100,000	220,000	220,000	0.00	50,000	0.00	50,000	0
5400	BEGINNING FUND BALANCE	363,898	318,817	219,000	0.00	247,169	0.00	247,169	0
Total Fund 410	**CAPITAL PROJECTS**	**467,988**	**646,797**	**439,000**	**0.00**	**297,169**	**0.00**	**297,169**	**0**

Requirements Report

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 410	**CAPITAL PROJECTS**									
Function	**4150**	**BLDG ACQUISITION, CONTR. & IMPROVEMENT**								
	383	ARCHITECT/ENGINEERING SERVICES	7,385	4,400	0	0.00	0	0.00	0	0
	389	NON INSTRUCTIONAL PROFESSIONAL & TECH	13,490	0	200,000	0.00	0	0.00	0	0
300		**PURCHASED SERVICES**	**20,875**	**4,400**	**200,000**	**0.00**	**0**	**0.00**	**0**	**0**
	520	* OVER $5000 BUILDING ACQUISITION	0	255,998	170,000	0.00	250,000	0.00	250,000	0
	530	* OVER $5000 NOT BLD IMPROVEMENTS	128,296	357,761	0	0.00	0	0.00	0	0
500		**CAPITAL OUTLAY**	**128,296**	**613,760**	**170,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0**
Total Function	**4150**	**BLDG ACQUISITION, CONTR. & IMPROVEMENT**	**149,171**	**618,160**	**370,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0**
Function	**7000**	**UNAPPROPRIATED ENDING FUND BALANCE**								
	820	RESERVED FOR NEXT YEAR	318,817	24,659	69,000	0.00	47,169	0.00	47,169	0
800		**OTHER USES OF FUNDS**	**318,817**	**24,659**	**69,000**	**0.00**	**47,169**	**0.00**	**47,169**	**0**
Total Function	**7000**	**UNAPPROPRIATED ENDING FUND BALANCE**	**318,817**	**24,659**	**69,000**	**0.00**	**47,169**	**0.00**	**47,169**	**0**
Total Fund	**410**	**CAPITAL PROJECTS**	467,988	642,819	439,000	0.00	297,169	0.00	297,169	0

			FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 412	**TRACK & FIELD PROJECT**									
Function	**4150**	**BLDG ACQUISITION, CONTR. & IMPROVEMENT**								
	530	* OVER $5000 NOT BLD IMPROVEMENTS	264,461	1,168,789	0	0.00	0	0.00	0	0
500		**CAPITAL OUTLAY**	**264,461**	**1,168,789**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Total Function	**4150**	**BLDG ACQUISITION, CONTR. & IMPROVEMENT**	**264,461**	**1,168,789**	**0**	**0.00**	**0**	**0.00**	**0**	**0**
Function	**7000**	**UNAPPROPRIATED ENDING FUND BALANCE**								
	820	RESERVED FOR NEXT YEAR	0	0	100,000	0.00	196,021	0.00	196,021	0
800		**OTHER USES OF FUNDS**	**0**	**0**	**100,000**	**0.00**	**196,021**	**0.00**	**196,021**	**0**
Total Function	**7000**	**UNAPPROPRIATED ENDING FUND BALANCE**	**0**	**0**	**100,000**	**0.00**	**196,021**	**0.00**	**196,021**	**0**
Total Fund 412		**TRACK & FIELD PROJECT**	264,461	1,168,789	100,000	0.00	196,021	0.00	196,021	0

Resources Report

		FY23-24 Actuals	FY24-25 Actuals	FY25-26 Adopted	FY25-26 FTE	FY26-27 Proposed	FY26-27 FTE	FY26-27 Approved	FY26-27 Adopted
Fund 412	**TRACK & FIELD PROJECT**								
1920	CONTRIBUTIONS AND DONATIONS F	264,461	1,164,810	0	0.00	0	0.00	0	0
5200	INTERFUND TRANSFER	0	0	100,000	0.00	100,000	0.00	100,000	0
5400	BEGINNING FUND BALANCE	0	0	0	0.00	96,021	0.00	96,021	0
Total Fund 412	**TRACK & FIELD PROJECT**	**264,461**	**1,164,810**	**100,000**	**0.00**	**196,021**	**0.00**	**196,021**	**0**

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APPENDIX






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Sat, Sept 21, 2025
3:00-5:00pm
Azalea Park Brookings, OR



APPENDIX

BROOKINGS-HARBOR SCHOOL DISTRICT

About | Schools & Programs | School Board | Family Resources |

School Board » Budget Committee and Budget Information

Budget Committee and Budget Information

25-27 Adopted Budget Committee Calendar

NOTICE OF BUDGET COMMITTEE MEETING



A public meeting of the Budget Committee of the Brookings-Harbor School District 17C, County of Curry, and State of Oregon, to discuss the budget for the fiscal year July 1, 2026 to June 30, 2027 will take place on May 26, 2026 at 5:30 PM in Room 51 at Kalmiopsis Elementary School, 650 Easy Street, Brookings, Oregon 97415. The purpose of the meeting is to receive the budget message. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. You will also be able to watch a livestream of the meeting from our BHSD you tube link @ http://www.youtube.com/@bhsdyoutube528

A second meeting may take place on June 2, 2026 if necessary. A copy of the budget may be obtained by request on or after 12 p.m., May 22, 2026. To request the copy email dedec@brookings.k12.or.us.

Published online April 27, 2026

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Brookings-Harbor School District 17C, County of Curry, and State of Oregon, to discuss the budget for the fiscal year July 1, 2026 to June 30, 2027 will take place on May 26, 2026 at 5:30 PM in Room 51 at Kalmiopsis Elementary School, 650 Easy Street, Brookings, Oregon 97415. The purpose of the meeting is to receive the budget message. This is a public meeting where deliberation of the Budget Committee will take place.

Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. You will also be able to watch a livestream of the meeting from our BHSD youtube link @ http://www.youtube.com/@bhsdyoutube528

A second meeting may take place on June 2, 2026 if necessary. A copy of the budget may be obtained by request on or after 12 p.m., May 22, 2026. To request the copy email dedec@brookings.k12.or.us .

5/13 &5/20/2026 Pilot 426235

FORM ED-1	NOTICE OF BUDGET HEARING

A public meeting of the Brookings-Harbor School District 17C will be held on June 17, 2026 at 5:30 pm at Kalmiopsis Elementary Room 51, 650 Easy Street, Brookings, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Brookings-Harbor School District 17C Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 629 Easy Street, Brookings, Oregon between the hours of 8:00 a.m. and 4:00 p.m., or online at www.brookings.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as than the preceding year. If different, the major changes and their effect on the budget are: not different.

Contact: Dede Corpening Telephone: 541-469-7443 Email: dedec@brookings.k12.or.us

FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget 2025-2026	Approved Budget 2026-2027
Beginning Fund Balance	8,833,661	6,577,605	6,639,289
Current Year Property Taxes, other than Local Option Taxes	7,257,359	7,422,263	7,644,930
Other Revenue from Local Sources	3,892,311	2,227,503	2,297,743
Revenue from Intermediate Sources	643,943	585,000	662,000
Revenue from State Sources	11,515,318	11,678,614	11,205,057
Revenue from Federal Sources	2,283,468	3,426,510	2,493,804
Interfund Transfers	1,131,000	1,131,000	812,000
All Other Budget Resources	12,216	4,000	4,000
Total Resources	**35,569,276**	**33,052,495**	**31,758,823**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Salaries	11,455,528	11,465,881	11,446,213
Other Associated Payroll Costs	6,606,670	7,427,291	7,144,430
Purchased Services	2,575,396	2,845,219	2,574,939
Supplies & Materials	2,109,883	2,433,174	2,494,541
Capital Outlay	1,882,969	170,000	300,000
Other Objects (except debt service & interfund transfers)	610,067	1,665,900	1,537,092
Debt Service*	1,458,851	1,522,072	1,618,055
Interfund Transfers*	1,131,000	1,131,000	812,000
Operating Contingency	200,000	200,000	200,000
Unappropriated Ending Fund Balance & Reserves	7,538,912	4,191,958	3,631,553
Total Requirements	**35,569,276**	**33,052,495**	**31,758,823**

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

1000 Instruction	12,209,648	13,015,942	13,389,581
FTE	110.5161	101.5005	99.4380
2000 Support Services	10,177,480	10,572,952	9,872,334
FTE	70.4847	63.7504	57.1504
3000 Enterprise & Community Service	1,016,438	1,048,571	985,300
FTE	7.7500	7.7500	6.7500
4000 Facility Acquisition & Construction	1,836,948	370,000	250,000
FTE	0.0000	0.0000	0.0000
5000 Other Uses		1,000,000	1,000,000
5100 Debt Service*	1,458,851	1,522,072	1,618,055
5200 Interfund Transfers*	1,131,000	1,131,000	812,000
6000 Contingency	200,000	200,000	200,000
7000 Unappropriated Ending Fund Balance	7,538,912	4,191,958	3,631,553
Total Requirements	**35,569,277**	**33,052,495**	**31,758,823**
Total FTE	**188.7508**	**173.0009**	**163.3384**

PROPERTY TAX LEVIES

	Rate or Amount Imposed		
Permanent Rate Levy (Rate Limit 3.2494 Per $1000)	3.2494	3.2494	3.2494
Local Option Levy			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1
Other Borrowings	330,680	0
Total	330,680	0

6/3/2026 Pilot 427294

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AZALEA
MIDDLE SCHOOL
Bruin
PRIDE
Azalea Middle School





DRAFT Minutes

Brookings-Harbor School District 17C School Board Work Session

Wednesday, May 20, 2026 | 7:05 p.m.
Kalmiopsis Elementary School, Room 51
650 Easy Street, Brookings, Oregon 97415

Video Recording: https://www.youtube.com/watch?v=LZmXOnZ01D8&t=354s

1. Call Meeting to Order

Board Chair Jay Trost called the School Board Work Session to order at 7:05 p.m.

Attendance

In attendance:

- Jay Trost, Board Chair
- Trish Walker, Vice Chair
- Alan Nidiffer, Board Member
- Katherine Johnson, Board Member
- Janece Payne, Board Member
- Helena Chirinian, Superintendent
- Nancy Raskauskas-Coons, Administrative Assistant to the Board

2. Discussion: Continuation and Terms of Superintendent Contract

The Board discussed proposed terms for the Superintendent contract. Superintendent Helena Chirinian reviewed proposed contract updates, including a three-year contract term, salary adjustment aligned with the staff increase, addition of Juneteenth to the holiday list (same as other year-round distric employees), adjustment to the TSA amount related to additional Special Education Director duties, removal of a separate bereavement leave provision, alignment of sick leave with other employees, and limited flexibility for remote work during periods when teachers and students are not present.

The Board discussed the terms and clarified that final approval of the contract would need to occur at a regular public meeting.

3. Recess to Executive Session

The Board recessed to Executive Session at 7:15 p.m.

The Executive Session was called to order at 7:18 p.m. under ORS 192.660(2)(a), to consider the employment of a public officer, employee, staff member, or individual agent.

Superintendent Helena Chirinian was not present for the Executive Session.

4. Adjourn Executive Session and Return to Public Session

The Board returned to public session at 7:24 p.m.

No additional action was taken, and no additional comments were made.

5. Adjournment

The School Board Work Session adjourned at 7:24 p.m.

DRAFT Minutes

Brookings-Harbor School District 17C Regular School Board Meeting

Wednesday, May 20, 2026 | 5:30 p.m.
Kalmiopsis Elementary School, Room 51
650 Easy Street, Brookings, Oregon 97415

Video Recording: https://www.youtube.com/watch?v=htxeQubyRW4

In attendance:

- Jay Trost, Board Chair
- Alan Nidiffer, Board Member
- Katherine Johnson, Board Member
- Janece Payne, Board Member
- Helena Chirinian, Superintendent
- Nancy Raskauskas-Coons, Administrative Assistant to the Board
- Sahara Sankoh, Student Representative

Absent:

- Trish Walker, Vice Chair

1. Call Meeting to Order

Board Chair Jay Trost called the Regular School Board Meeting to order at 5:30 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Early Items

a. Celebrate Student Success: BHHS Culinary Club

The Board recognized students from the Brookings-Harbor High School Culinary Club. Students shared that the club has been a positive opportunity to cook, bake, work with others, and learn

new skills. The students discussed recent food projects, including desserts prepared for Teacher Appreciation Week, such as lemon cake and brownies.

The presentation also highlighted the growth of culinary opportunities at BHHS. The club has involved approximately 15 to 20 students during flex time, with students participating regularly or rotating in as available. The Board heard that the club has created a positive hands-on learning environment and has brought together students from different groups.

BHHS is developing a hospitality/restaurant Career and Technical Education pathway for the 2026-2027 school year. The district has hired a teacher with a background in hospitality, and the existing kitchen and makerspace areas are being used to support food preparation, creativity, and hands-on learning.

b. Student Representative Report

Student Representative Sahara Sankoh provided updates on high school activities and athletics. She reported that music students were participating in end-of-year events, including the Sea Breeze concert and anticipated participation in the Azalea Festival.

Sahara shared that softball had recently held senior night against Hidden Valley and was awaiting confirmation regarding playoff status. Baseball held senior night against Cascade, finished third in league, and was expected to advance to the playoffs. Track and field students were preparing for district competition.

Sahara also noted that graduation would take place on May 30 and shared that the next ASB President would be Nola Keskeny. She reported on fundraising efforts for international student Sequoia, including a bake sale and plant sale in support of Sequoia's trip to Germany.

The Board thanked Sahara for her service and reports throughout the year. Sahara shared that she plans to attend Oregon State University to study animal science with the goal of becoming a veterinarian.

c. Presentation: Coos-Curry Electric Cooperative — Connected Seniors Program

Keith Buchhalter of Coos-Curry Electric Cooperative presented information about the Connected Seniors Program. He explained that the program was developed through Coos-Curry Electric and Beacon Broadband after recognizing that, in addition to broadband access needs, many older adults also needed support learning how to use technology.

The program pairs senior citizens with high school students in a one-on-one intergenerational mentoring model. Students serve as mentors and help senior participants learn technology skills. The program is offered at no charge to participants, with costs absorbed or supported through Coos-Curry Electric, Beacon Broadband, and partnerships.

Mr. Buchhalter reported that the program began as a pilot in Gold Beach in 2024 and has expanded to other communities, including Brookings and Port Orford. The program was preparing to celebrate its 50th graduate. Sessions are limited to approximately 10 participants in order to maintain one-on-one support.

The Board discussed the value of the program for both seniors and students. Mr. Buchhalter said the program helps seniors gain confidence using devices, email, and online tools, while students develop communication, patience, and leadership skills. The Board also discussed the possibility of continuing or expanding student involvement in the program.

d. Building Presentation: Technology Department — Bruce Raleigh

Bruce Raleigh, Director of Technology, presented an overview of the Technology Department. He reviewed current staffing, including the director, a half-time computer specialist, a full-time computer specialist, and PowerSchool support through South Coast ESD.

Mr. Raleigh summarized the major areas of responsibility for the department, including the district network, software systems, and technology hardware. He described improvements made to the district network, including efforts to simplify the network structure, reduce the number of steps between core equipment and end users, improve reliability, and build redundancy.

The Board heard that the district is completing the first year of a five-year contract with Beacon Broadband for a 2GB fiber connection. Mr. Raleigh explained that the current setup includes redundant connections and high-availability switching, allowing the network to fail over automatically if one device or connection fails.

The presentation also addressed cybersecurity, software systems, student and staff devices, PowerSchool, E-Rate projects, and summer technology work. Mr. Raleigh noted that CrowdStrike Falcon Complete, Falcon Exposure Management, and Cloudflare Secure Web Gateway are being deployed on district devices, with the goal of full implementation by the beginning of the next school year. The department is also awaiting final E-Rate approvals and planning summer installations and other technology projects, including the new district phone system.

Board members discussed PowerSchool, the complexity and cost of changing major student information systems, and the importance of maintaining reliable systems for staff and students.

e. Proposed Curriculum Adoption Presentation: Social Studies

BHHS Prinicipal Dr. Kelly Whitley and Elementary Teacher Melanie McVay presented the proposed social studies curriculum adoption. They explained that the district worked with staff from elementary, middle, and high school levels to identify curriculum options that align with Oregon social sciences standards and the needs of Brookings-Harbor students and the community.

The presentation reviewed Oregon social sciences standards, including civics and government, economics and financial literacy, geography, history, and inquiry-based learning. Dr. Whitley emphasized the importance of students learning to be critical consumers of information, analyze primary and secondary sources, and engage in inquiry rather than relying only on memorization.

At the elementary level, staff recommended McGraw Hill Social Studies. Staff noted that McGraw Hill provides strong alignment with Oregon standards, digital and print access, literacy integration opportunities, inquiry-based instruction, differentiation supports, and connections with the district's existing Wonders ELA curriculum. The Board heard examples of how social studies content can be integrated with literacy instruction to deepen learning and increase instructional efficiency.

At the secondary level, staff recommended National Geographic/Cengage for grades 6-12. The presentation highlighted the program's geographic perspective, project-based learning focus, inquiry and civic engagement, global and historical analysis, real-world application, and alignment with the district's project-based learning work.

The Board discussed the importance of having both physical textbooks and digital resources available, as well as the need for public review of curriculum materials prior to adoption. Sample materials are available for public review at the district office.

4. Citizen Input

No public comment cards were submitted, and no citizen input was provided.

5. Consent Agenda

The Consent Agenda included:

- Approve Minutes
- DRAFT Minutes April 15, 2026 Budget Committee Training
- DRAFT Minutes April 15, 2026 Regular Meeting
- DRAFT Minutes April 15, 2026 School Board Work Session
- Approve Bills
- Approve New Hires
- Approve Extra Duty Contracts
- Acceptance of Gifts and Donations

Janece Payne made the motion to approve the Consent Agenda items. Alan Nidiffer seconded the motion.

Vote called:

● Katherine Johnson: Aye
● Janece Payne: Aye
● Alan Nidiffer: Aye
● Jay Trost: Aye

Motion passed 4-0.

6. District Reports and Information

a. Comments from the Superintendent

Superintendent Helena Chirinian reviewed two items that were also listed later on the agenda for Board action: the proposed 2026-2029 collective bargaining agreement with the Brookings-Harbor Education Association and the Interim Test Adoption Plan.

District/Union Negotiations Summary

Superintendent Chirinian summarized the collective bargaining process with the Brookings-Harbor Education Association. She reported that the district and association met several times for brief exchanges of proposals and then scheduled a full-day bargaining session, which concluded by lunchtime.

The agreement includes language improvements, including language related to probationary teachers and discipline. The parties agreed to a three-year agreement with cost-of-living adjustments of 6%, 5%, and 4% over the next three years, along with a minimal insurance increase. Chirinian said the process was collaborative, efficient, and productive, with both groups coming to the table with reasonable proposals.

Board members expressed appreciation for the work of those involved in reaching a timely agreement.

Interim Test Adoption Plan

Chirinian explained that Senate Bill 141 requires school districts to select one of the approved testing system vendors for use as an interim assessment system. The assessments will be used to show student growth over time and will begin in fall 2026.

The district selected STAR assessments. Chirinian explained that STAR was chosen because it provides data for students in kindergarten through eighth grade, offers math and reading assessments that take approximately 20 minutes per subject, and is more practical than other options that would require substantially more testing time or additional data collection work. Training is expected to take place in August.

The Board discussed the requirements, implementation timeline, and impact on students and staff.

7. Action Items

a. Approve Interim Test Adoption Plan — STAR

Alan Nidiffer moved to approve the Interim Test Adoption Plan. Janece Payne seconded the motion.

Vote called:

- Katherine Johnson: Aye
- Janece Payne: Aye
- Alan Nidiffer: Aye
- Jay Trost: Aye

Motion passed 4-0.

b. Approve Collective Bargaining Agreement 2026-2029 between Brookings-Harbor School District and Brookings-Harbor Education Association

Alan Nidiffer moved to approve the Collective Bargaining Agreement 2026-2029 between Brookings-Harbor School District and Brookings-Harbor Education Association. Janece Payne seconded the motion.

Vote called:

- Katherine Johnson: Aye
- Janece Payne: Aye
- Alan Nidiffer: Aye
- Jay Trost: Aye

Motion passed 4-0. The Union President Mike McQueen and Vice President Kristi Oliphant were present to sign the agreement.

8. Board Functions and Comments

Board members briefly commented that they were looking forward to graduation and celebrating students during the final weeks of the school year.

9. Key Dates and Calendar Updates

The following upcoming dates were reviewed:

● First Budget Committee Meeting, 5:30 p.m., Tuesday, May 26, 2026, Kalmiopsis Room 51
● Graduation, 2:00 p.m., Saturday, May 30, 2026, Lundeen Field, Azalea Park
● Possible Second Budget Committee Meeting, 5:30 p.m., Tuesday, June 2, 2026
● Regular School Board Meeting and Work Session, 5:30 p.m., Wednesday, June 17, 2026, Kalmiopsis Room 51

10. Adjournment

The Regular School Board Meeting adjourned at 7 p.m.

DRAFT Minutes

26/27 BHSD Budget Committee Meeting

Tuesday, May 26, 2026, 5:30 p.m.
Kalmiopsis Elementary School, Room 51
650 Easy St., Brookings, Oregon 97415

Meeting video: https://www.youtube.com/watch?v=ILofZxmMwi4

In Attendance

- Jay Trost, Budget Committee Member
- Trish Walker, Budget Committee Member
- Alan Nidiffer, Budget Committee Member
- Janece Payne, Budget Committee Member
- Katherine Johnson, Budget Committee Member
- Dona Dotson, Budget Committee Member
- Nathan Hanscam, Budget Committee Member (later elected Vice Chair)
- Kelsey Bozeman, Budget Committee Member
- Sonya Billington, Budget Committee Member (later elected Chair)
- DeAnne Varitek, Budget Committee Member
- Helena Chirinian, Superintendent
- Dede Corpening, Director of Fiscal Services
- Nancy Raskauskas-Coons, Administrative Assistant to the Board

1. Call Meeting to Order

Jay Trost called the 26/27 Budget Committee Meeting to order at 5:30 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was observed.

3. Responsibilities of the Budget Committee

Dede Corpening reviewed the responsibilities of the Budget Committee, including receiving the budget document and budget message, discussing the proposed budget, hearing public comment, approving the budget and recommending adoption to the Board, and approving proposed property taxes.

4. Certification of Legal Posting of Meeting

Dede Corpening shared the Certification of Legal Posting of the Meeting. Notice of the Budget Committee meeting was published on May 13 and May 20, 2026. The purpose of the meeting was to receive the budget message and allow Budget Committee deliberation on the proposed 2026-2027 budget.

5. Election of Budget Committee Officers

Jay Trost started the Election of Budget Committee Officers process by calling for volunteers.

Nathan Hanscam nominated DeAnne Varitek. DeAnne Varitek declined the nomination before a second.

Alan Nidiffer nominated Sonya Billington. Kelsey Bozeman seconded the motion.

Vote called:
TW Aye
DV Aye
DD Aye
NH Aye
SB Aye
AN Aye
KB Aye
JP Aye
KJ Aye
JT Aye

Motion passed 10-0 to elect Sonya Billington Chairperson of the 2025-26 Budget Committee.

Kelsey Bozeman nominated Nathan Hanscam to be Vice Chairperson. Trish Walker seconded the motion.

Vote called:
TW Aye
DV Aye
DD Aye
NH Abstain
SB Aye
AN Aye
KB Aye
JP Aye
KJ Aye
JT Aye

Motion passed 9-0-1 to elect Nathan Hanscam as Vice Chairperson of the 2025-26 Budget Committee.

6. Presentation of Formal Budget Message and Detailed Review of Budget Proposal

Helena Chirinian read the formal budget message.

Helena Chirinian and Dede Corpening presented the detailed review of the proposed 2026-2027 budget.

The presentation reviewed the proposed budget by fund, including the General Fund, Special Revenue Funds, Debt Service Funds, and Capital Projects Funds. The proposed total budget for all funds was $31,758,823.

The Budget Committee reviewed major revenue assumptions for 2026-2027, including the $11.36 billion K-12 State School Fund allocation for the biennium, the 49/51 percent biennium split, the district being in the second year of the biennium, funding based on 2025-2026 ADMw due to continued declining enrollment, Local Government Investment Pool dividends of approximately 4 percent, special revenue funds holding flat or slightly decreasing, reinstated Federal Forest Fees, and a projected current-year carryover of approximately $2.7 million.

The Budget Committee also reviewed major expenditure assumptions. Building discretionary funds were held status quo. Insurance expenses were projected to increase by 8 percent. Staffing expenses included a 6 percent COLA for all employee groups per negotiations. The projected ending fund balance was approximately $1.5 million. Federal and state grant funds were expected to be spent out by June 30, with no carryover for September. The district was also still waiting to hear whether it would be awarded a seismic grant.

The proposed ending fund balance was reviewed. The budget projected a beginning fund balance of $2.7 million, an ending fund balance of $1,456,917, a $200,000 contingency, and an annual General Fund revenue budget of $20,928,144. The Board policy target of 7.5 percent was noted as $1,569,610.

The presentation also noted several key budget considerations and program highlights. The school bond that would have allowed the district to receive a $6.1 million state matching grant did not pass. Budget cuts were absorbed through attrition. Class sizes remain small and below the state average in all grade levels. The incoming kindergarten class was projected at 65 students. The budget includes a new Behavioral Support Specialist contracted using Title funds, high-dose tutoring for K-3 students supported by Early Literacy Grant data and continued through the CLSD Grant, EL Achieve/Constructing Meaning teacher coaching and professional development, a new high school Hospitality and Tourism CTE Program, and the addition of a high school graduation coach.

7. Discussion of Proposed Budget by Committee Members

Budget Committee members discussed the proposed 2026-2027 budget.

Discussion included the district's continued enrollment decline and the impact of enrollment on State School Fund revenue. Committee members discussed the difference between larger outgoing high school cohorts and smaller incoming kindergarten classes, and how enrollment shifts affect staffing and long-term budget planning.

The committee discussed the district's projected carryover and ending fund balance. District leaders explained that the projected carryover helped reduce the depth of immediate reductions, but the district still needed to plan conservatively because of continued enrollment decline, rising costs, and uncertainty around future state funding. The committee discussed the importance of maintaining reserves for cash flow and district stability.

Committee members discussed the position reductions included in the budget. District leaders explained that reductions were absorbed through attrition rather than layoffs, including retirements, resignations, and other natural staffing changes. The committee discussed the importance of protecting student-facing services and maintaining class sizes as much as possible.

The committee discussed class size, including the district's ability to keep class sizes below state averages. District leaders reviewed elementary staffing configurations and noted that class sizes remain a priority when making budget decisions.

The committee discussed federal forest fee revenues, including the reinstatement of federal forest fees and the impact of back payments. District leaders explained that these revenues helped offset financial pressure in the proposed budget.

The committee discussed contracted services and professional/technical service expenditures. District leaders explained that some contracted services are tied to grant-funded professional development, including EL Achieve/Constructing Meaning. Other contracted services reflect areas where the district has difficulty filling positions directly, such as specialized student support services.

The committee discussed grant-funded supports, including high-dose tutoring, early literacy work, CLSD-funded tutoring expansion, behavioral supports, professional development, the Hospitality and Tourism CTE program, and the high school graduation coach position.

Committee members discussed future budget pressures, including whether additional reductions may be needed in the next biennium. District leaders noted that the 2026-2027 budget was built to maintain services while positioning the district for longer-term sustainability, but future reductions may be necessary depending on enrollment and state funding.

Committee members also discussed facilities, shared services, online and charter school funding impacts, instructional time requirements, substitute costs, and operational reductions. District leaders noted that rural distance limits some shared-service options and that online and charter funding can create challenges for brick-and-mortar districts that maintain facilities, transportation, food service, activities, staffing, and other operational costs.

8. Public Comment

No one was present in the audience for public comment, and no public comment was received prior to the meeting.

There was no public comment.

9. Budget Approval

Jay Trost moved that the Budget Committee of Brookings-Harbor School District 17C approve the proposed budget for the 2026-2027 fiscal year in the amount of $31,758,823. Alan Nidiffer seconded the motion.

Vote called:
TW Aye
DV Aye
DD Aye
NH Aye
SB Aye
AN Aye
KB Aye
JP Aye
KJ Aye
JT Aye

Motion passed 10-0.

10. Motion to Impose and Categorize Ad Valorem Taxes

Nathan Hanscam moved that the permanent tax rate of $3.2494 per $1,000 value be levied in support of the General Fund. Kelsey Bozeman seconded the motion.

Vote called:
TW Aye
DV Aye
DD Aye
NH Aye

SB Aye
AN Aye
KB Aye
JP Aye
KJ Aye
JT Aye

Motion passed 10-0.

11. Next Steps

The Budget Committee discussed next steps. Because the proposed budget and tax rate were approved, the second Budget Committee meeting scheduled for June 2, 2026, was canceled.

The approved budget will move forward to the Board of Directors for the public hearing and adoption process.

12. Adjournment

Sonya Billington adjourned the meeting at 6:48 p.m.

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON					
	138327	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	$524.10
	138327	GENERAL FUND	ELEMENTARY	SUPPLIES	$489.76
	138327	GENERAL FUND	LIFE SKILLS	SUPPLIES	$429.99
	138327	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	$47.68
	138327	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	$51.17
	138327	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	$248.41
	138362	GENERAL FUND	FISCAL SERVICES	SUPPLIES	$81.02
	138362	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	$55.83
	138362	GENERAL FUND	STAFF SERVICES	SUPPLIES	$1.49
	138362	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	$115.78
	138362	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	$695.20
	138415	GENERAL FUND	FISCAL SERVICES	SUPPLIES	$33.69
	138415	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$2,123.04
	138415	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	$55.85
	138415	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	$90.01
	138415	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	($286.37)
	138491	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$331.74
	138491	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	$89.99
	138491	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON CONSUMABLE SUPPLIES	$10.70
	138491	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	$49.23
			Total for AMAZON		$5,238.31
ANDERSON, CORAL S					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
AUSTIN, DOMINE A					

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
AYA HEALTHCARE, INC.					
	138363	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	$6,120.00
	138416	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	$3,600.00
	138492	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	$3,600.00
			Total for AYA HEALTHCARE, INC.		$13,320.00
BACKGROUND INVESTIGATION BUREAU, LLC					
	138328	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	DUES AND FEES	$662.75
BEAMAN, JESS					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
BELL, WADE L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
BLAKE, JOHN					
	138329	GENERAL FUND	ELEMENTARY	TRAVEL	$18.00
	138364	GENERAL FUND	ELEMENTARY	TRAVEL	$18.00
	138364	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	$18.00
	138417	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	$18.00
			Total for BLAKE, JOHN		$72.00
BLUE STAR GAS					
	138365	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	$1,297.78
BRAIN POP LLC					
	138493	GENERAL FUND	ELEMENTARY	COMPUTER SOFTWARE	$3,600.00
BROOKINGS HARBOR MEDICAL CENTER					
	138369	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	$400.00
BURNETT, DESIRI					

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
CANON FINANCIAL SERVICES INC.					
	138330	GENERAL FUND	ELEMENTARY	RENTALS	$15.62
	138370	GENERAL FUND	ELEMENTARY	RENTALS	$1,079.74
	138370	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	$703.38
	138370	GENERAL FUND	FISCAL SERVICES	RENTALS	$132.22
	138370	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	$37.39
	138370	GENERAL FUND	HIGH SCHOOL PROGRAMS	RENTALS	$700.31
	138370	GENERAL FUND	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	$271.09
	138370	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	RENTALS	$568.78
	138370	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	REPAIR AND MAINTENANCE	$371.35
	138370	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	$69.75
	138370	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	$62.12
	138370	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	RENTALS	$19.55
	138370	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	$17.48
	138370	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	$171.92
	138370	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	$44.00
	138418	GENERAL FUND	ELEMENTARY	RENTALS	$255.22
			Total for CANON FINANCIAL SERVICES INC.		$4,519.92
CANON U.S.A., INC.					
	138371	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	$0.00
	138371	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	$117.00
			Total for CANON U.S.A., INC.		$117.00
CASCADE HOME CENTER					
	138331	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$187.82

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138372	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	$0.00
	138372	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$0.00
	138419	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$104.03
	138495	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$176.76
			Total for CASCADE HOME CENTER		$468.61
CASTILLO, KARISSA J					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
CASTLEBERRY, CHRISTINE					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
CDW - GOVERNMENT INC					
	138420	GENERAL FUND	ELEMENTARY	COMPUTER HARDWARE	$14,233.34
	138420	GENERAL FUND	HIGH SCHOOL PROGRAMS	COMPUTER HARDWARE	$14,233.33
	138420	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	COMPUTER HARDWARE	$14,233.33
			Total for CDW - GOVERNMENT INC		$42,700.00
CHRISTENSEN, ANDREA					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
CITY OF BROOKINGS					
	138373	GENERAL FUND	MAINTENANCE SERVICES	WATER AND SEWAGE	$2,430.79
CLARK, MANDY E					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
COASTAL PAPER & SUPPLY INC					
	138421	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	$116.32
COLUMBIA BANK					
	0	GENERAL FUND	ELL-ORS	SUPPLIES	$36.57
	0	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	$779.00
	0	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	$58.58
	0	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$217.46

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	$63.10
	0	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	$754.84
	0	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	SUPPLIES	$197.86
			Total for COLUMBIA BANK		$2,107.41
COOS CURRY ELECTRIC CO-OP INC					
	138422	GENERAL FUND	MAINTENANCE SERVICES	ELECTRICITY	$1,032.88
CORPENING, JULIETTE					
	138353	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
CORRIGAN, AMY M					
	138354	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
COUNTRY MEDIA, INC					
	138423	GENERAL FUND	BOARD OF DIRECTORS	ADVERTISING	$121.98
CROUCH, CINDY L					
	138355	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
CROWE, PEGGY D					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
CRYSTAL FRESH BOTTLED WATER INC					
	138424	GENERAL FUND	FISCAL SERVICES	SUPPLIES	$35.70
	138424	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	$15.30
	138424	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	$25.50
	138424	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	$18.50
			Total for CRYSTAL FRESH BOTTLED WATER INC		$95.00
CTR - WASTE WORKS					
	138376	GENERAL FUND	MAINTENANCE SERVICES	GARBAGE	$65.74
CTR INC					
	138332	GENERAL FUND	MAINTENANCE SERVICES	GARBAGE	$4,982.31

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138332	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	GARBAGE	$999.41
			Total for CTR INC		$5,981.72
DEVOS, CYNTHIA D					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
DIETRICH, DANNIELLE					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
EARL, MOLLY E					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
EDUCATION CONSULTANTS LLC					
	138334	GENERAL FUND	PSYCHOLOGICAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	$15,840.00
ESS WEST, LLC					190
	0	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	ESS Classified Substitutes	$752.70
	0	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	ESS Classified Substitutes	$1,267.68
	0	GENERAL FUND	ELEMENTARY	ESS Certified Substitutes	$7,884.24
	0	GENERAL FUND	ELEMENTARY	ESS Classified Substitutes	$1,549.56
	0	GENERAL FUND	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	$13,375.05
	0	GENERAL FUND	LIFE SKILLS	ESS Certified Substitutes	$985.53
	0	GENERAL FUND	LIFE SKILLS	ESS Classified Substitutes	$2,007.46
	0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	$6,476.34
	0	GENERAL FUND	NURSE SERVICES	ESS Classified Substitutes	$143.52
	0	GENERAL FUND	OFFICE OF THE PRINCIPAL	ESS Classified Substitutes	$3,344.52
	0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Certified Substitutes	$563.16
	0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Classified Substitutes	$1,816.08
			Total for ESS WEST, LLC		$40,165.84
FERGUSON, GARRETT D					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
FLINN SCIENTIFIC					
	138335	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$103.92
FOLLETT SOFTWARE LLC					
	138379	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	$582.21
FULTON, JASON P					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
FULTON, KRISTI J					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
FV MEDIA					
	138428	GENERAL FUND	INFORMATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	$550.00
GARRETT HEMANN ROBERTSON PC					191
	138381	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	LEGAL SERVICES	$1,530.00
GOLD BEACH LUMBER					
	138429	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$125.92
GRADUATION ALLIANCE INC					
	138382	GENERAL FUND	ALTERNATIVE EDUCATION	PROFESSIONAL AND TECHNICAL SERVICES	$13,094.90
GUY, DAVID S					
	138384	GENERAL FUND	ELEMENTARY	TRAVEL	$18.00
	138384	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	$68.00
			Total for GUY, DAVID S		$86.00
H&S ENERGY GROUP					
	138385	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	$2,762.62
	138431	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	$3,652.97
			Total for H&S ENERGY GROUP		$6,415.59
HARDING, JARRED					

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138337	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	$18.00
	138386	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	$50.00
			Total for HARDING, JARRED		$68.00
HATCH, JEF					
	138338	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	$18.00
	138387	GENERAL FUND	ELEMENTARY	TRAVEL	$36.00
	138498	GENERAL FUND	ELEMENTARY	TRAVEL	$18.00
			Total for HATCH, JEF		$72.00
HAUBER, EVA					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
HERNANDEZ, FRANK A					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
HERNANDEZ, LYNETTE					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
HUNT, TRUDY E					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
INDUSTRIAL STEEL & SUPPLY CO					
	138499	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$6,399.52
JEFFERIES, ANGELA L					
	138356	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
JOSTENS INC.					
	138388	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	$39.15
KELLUM'S FLOORS & MORE, LLC					
	138500	GENERAL FUND	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	$6,864.60
LAMB, CHRISTINA E					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
LANGUAGE LINE SERVICES, INC.					

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138391	GENERAL FUND	INTERPRETATION AND TRANSLATION	NON INSTRUCTIONAL PROFESSIONAL & TECH	$125.00
LEIGH, MAUREEN F					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
LENHARDT, CHEYENNE M					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
LIMINEX, INC					
	138434	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	$500.00
LINN BENTON LINCOLN ESD					
	138392	GENERAL FUND	FISCAL SERVICES	COMPUTER SOFTWARE	$35,599.00
LONG, KAYDEE					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
LOPEZ, JENNIFER					
	138340	GENERAL FUND	STAFF SERVICES	TRAVEL	$82.00
LOPEZ, JENNIFER C					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
MATHISON, LUKE T					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
MCQUEEN, MICHAEL					
	138393	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	$18.00
MCVAY, MELANIE					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
MEDINA BERMEJO, FABIOLA					
	138357	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
MILLS, TRISHA L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
MISSION LINEN SUPPLY					
	138394	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	$52.51

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
MONAZI, AMANDA N					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
MORRIS, MELINDA					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
NAPA AUTO PARTS					
	138396	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	$17.34
NELSON, BRITTNEY LYNN					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
NOLTE, BRITT C					
	138358	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
NUCLEUS COURSES					194
	138501	GENERAL FUND	HIGH SCHOOL PROGRAMS	TEXTBOOKS	$32,000.00
OGLETREE DEAKINS					
	138502	GENERAL FUND	BOARD OF DIRECTORS	NEGOTIATION SERVICES	$8,293.61
PETERS, TINA L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
PINA, TRAVIS M					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
PRUITT, ASHLEY M					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
PRYOR-RODE, JENNIFER					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
PURCHASE POWER					
	138505	GENERAL FUND	FISCAL SERVICES	POSTAGE	$1,000.00
QUILL CORPORATION					
	138398	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$22.94
	138438	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$174.19

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138438	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	$12.27
	138438	GENERAL FUND	NURSE SERVICES	SUPPLIES	$159.71
			Total for QUILL CORPORATION		$369.11
RICHCREEK, KATIE R					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
RIDGE, KEN					
	138439	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	$18.00
ROSE, TRASEE A					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
RUTHERFORD, AMY E					
	138359	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
RYAN, JOAN L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
SAUCERMAN, LAURA					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
SAUNDERS, ALEXIS N.					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
SAUNDERS, FAITH L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
SCHAEFER-BERTRAM, STACIE L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
SCHOOL NURSE SUPPLY, INC.					
	138346	GENERAL FUND	NURSE SERVICES	SUPPLIES	$773.85
SCHOOL SPECIALTY, LLC					
	138506	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$583.50
SHAW, MONICA A					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
SHEW, LORINDA					

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
SLATER, DANIELLE M					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
SMITH, JILL J					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
SMITH, SEAN					
	0	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	$3,465.00
SPARKMAN, BREANNA M					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
STEWART, WENDY ALEXIS					
	138360	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
STRAHM'S SEALCOAT & STRIPING					
	138405	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	$6,116.46
STRUCTURED COMMUNICATION SYSTEMS					
	138406	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	$1,225.00
	138441	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	$38,017.50
			Total for STRUCTURED COMMUNICATION SYSTEMS		$39,242.50
STUMPENHAUS, WADE C					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
TAYLOR, CORRIE					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
THE LIBRARY STORE, INC.					
	138409	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	NON CONSUMABLE SUPPLIES	$8,885.55
UMPQUA BANK					
	0	GENERAL FUND	ELEMENTARY	SUPPLIES	$419.32
	0	GENERAL FUND	FISCAL SERVICES	SUPPLIES	($3,177.88)

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	0	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	$314.35
	0	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$400.63
	0	GENERAL FUND	INSTR. STAFF DEVELOPMENT	SUPPLIES	$0.00
	0	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	$124.29
	0	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	DUES AND FEES	$399.00
	0	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	$50.98
	0	GENERAL FUND	STAFF SERVICES	SUPPLIES	$283.06
	0	GENERAL FUND	STAFF SERVICES	TRAVEL	$519.11
	0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	COMPUTER SOFTWARE	$0.00
	0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	DUES AND FEES	$0.00
	0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	$238.27
	0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	$0.00
	0	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	$221.77
			Total for UMPQUA BANK		($207.10)
US CELLULAR					
	138410	GENERAL FUND	ALTERNATIVE EDUCATION	TELEPHONE	$48.32
	138410	GENERAL FUND	ELL-ORS	TELEPHONE	$96.64
	138410	GENERAL FUND	NURSE SERVICES	TELEPHONE	($193.44)
	138410	GENERAL FUND	STUDENT SAFETY	TELEPHONE	$48.32
	138410	GENERAL FUND	TECHNOLOGY SERVICES	Other Communication Services	$185.40
	138510	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	$440.67
	138510	GENERAL FUND	TECHNOLOGY SERVICES	Other Communication Services	$570.80
			Total for US CELLULAR		$1,196.71
US FOODS					

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Fund: 100 GENERAL FUND

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138443	GENERAL FUND	ELEMENTARY	SUPPLIES	$972.43
WALLIN, TERI A					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
WALTON SOBERON, JODY L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
	138412	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$75.00
			Total for WALTON SOBERON, JODY L		$575.00
WESEL, DUSTIN					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
WEST COAST PAPER INC					
	138413	GENERAL FUND	ELEMENTARY	SUPPLIES	$291.60
	138413	GENERAL FUND	FISCAL SERVICES	SUPPLIES	$291.60
	138413	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	$291.60
	138413	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	$291.60
	138413	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	$162.00
	138413	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	$291.60
			Total for WEST COAST PAPER INC		$1,620.00
WILLAMETTE ESD					
	138414	GENERAL FUND	INFORMATION SERVICES	ADVERTISING	$4,305.24
WOODEL, KENNETH LEE					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$500.00
WRIGHT, DOUGLAS K					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	$250.00
ZIPLY FIBER					
	138444	GENERAL FUND	TECHNOLOGY SERVICES	TELEPHONE	$117.77
	138512	GENERAL FUND	TECHNOLOGY SERVICES	TELEPHONE	$2,925.70
			Total for ZIPLY FIBER		$3,043.47

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			Total for GENERAL FUND		$347,433.04
Fund: 202 TItle I-A					
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
DEMAGALSKI, JACQUELINE					
	138333	TItle I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$225.00
ESS WEST, LLC					
	0	TItle I-A	TITLE 1A PROGRAM	ESS Certified Substitutes	$5,265.96
	0	TItle I-A	TITLE 1A PROGRAM	ESS Classified Substitutes	$1,300.95
			Total for ESS WEST, LLC		$6,566.91
LOEBS, CHELSEA					
	138339	TItle I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$137.50
MORRIS, GWEN					
	138343	TItle I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$700.00
SANDERS, SARAH					
	138345	TItle I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$37.50
SCHULTZ, JAMES					
	138347	TItle I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$825.00
SCHULTZ, JAMIE					
	138348	TItle I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$900.00
SCHULTZ, KARI					
	138349	TItle I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$1,100.00
UMPQUA BANK					
	0	TItle I-A	TITLE 1A PROGRAM	SUPPLIES	$802.80
			Total for TItle I-A		$11,294.71
Fund: 205 FED IMPROVE FUNDS CSI & TSI SCHOOLS					
Remit Name	Check#	FUND	FUNCTION	OBJECT	

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					Amount
AMAZON					
	138362	FED IMPROVE FUNDS CSI & TSI SCHOOLS	ELEMENTARY	SUPPLIES	$89.82
	138415	FED IMPROVE FUNDS CSI & TSI SCHOOLS	ELEMENTARY	SUPPLIES	$89.08
			Total for AMAZON		$178.90
COLUMBIA BANK					
	0	FED IMPROVE FUNDS CSI & TSI SCHOOLS	HIGH SCHOOL PROGRAMS	TRAVEL	$3,687.30
UMPQUA BANK					
	0	FED IMPROVE FUNDS CSI & TSI SCHOOLS	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$48.68
			Total for FED IMPROVE FUNDS CSI & TSI SCHOOLS		$3,914.88

Fund: 208 IDEA GRANT

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
ESS WEST, LLC					
	0	IDEA GRANT	LIFE SKILLS	ESS Certified Substitutes	$1,126.32
			Total for IDEA GRANT		$1,126.32

Fund: 221 YTP GRANT

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
US CELLULAR					
	138410	YTP GRANT	YOUTH TRANSITION PROGRAM	TELEPHONE	$48.32
			Total for YTP GRANT		$48.32

Fund: 251 SCHOOL IMPROVEMENT ACCOUNT (SIA)

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
BRUCE, JULIE					
	138494	SCHOOL IMPROVEMENT ACCOUNT (SIA)	NURSE SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	$85.00
COLUMBIA BANK					
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	COMMUNITY SERVICES	SUPPLIES	$390.39

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 251 SCHOOL IMPROVEMENT ACCOUNT (SIA)

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	$1,945.27
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	$648.22
			Total for COLUMBIA BANK		$2,983.88
ESS WEST, LLC					
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	ESS Certified Substitutes	$703.95
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	$140.79
			Total for ESS WEST, LLC		$844.74
NICK RAIL MUSIC					
	138437	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	$357.00
			Total for SCHOOL IMPROVEMENT ACCOUNT (SIA)		$4,270.62

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Fund: 252 HIGH SCHOOL SUCCESS - M98

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
COLUMBIA BANK					
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	TRAVEL	$1,290.00
ESS WEST, LLC					
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	$281.58
KLEESPIES, KRISTY A					
	138389	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	PROFESSIONAL AND TECHNICAL SERVICES	$255.00
	138432	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	PROFESSIONAL AND TECHNICAL SERVICES	$1,317.50
			Total for KLEESPIES, KRISTY A		$1,572.50
SECURLY					
	138440	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	COMPUTER SOFTWARE	$878.22
SOUTHERN OREGON UNIVERSITY					

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 252 HIGH SCHOOL SUCCESS - M98

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138403	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	OTHER TUITION	$3,808.00
UMPQUA BANK					
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	$1,080.52
			Total for HIGH SCHOOL SUCCESS - M98		$8,910.82

Fund: 261 Miscellaneous

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON					
	138327	Miscellaneous	ELEMENTARY	SUPPLIES	$72.00
	138362	Miscellaneous	ELEMENTARY	SUPPLIES	($79.88)
			Total for AMAZON		($7.88)
COLUMBIA BANK					
	0	Miscellaneous	HIGH SCHOOL PROGRAMS	SUPPLIES	$46.18
	0	Miscellaneous	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	$246.36
			Total for COLUMBIA BANK		$292.54
MORIN'S SCREEN PRINT					
	138395	Miscellaneous	MIDDLE/JUNIOR HIGH PROGRAMS	NON CONSUMABLE SUPPLIES	$998.85
			Total for Miscellaneous		$1,283.51

Fund: 266 Menstrual Dignity

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON					
	138491	Menstrual Dignity	HEALTH SERVICES	SUPPLIES	$749.70
			Total for Menstrual Dignity		$749.70

Fund: 274 HS Co-Curricular

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
COLUMBIA BANK					
	0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	$525.00

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 274 HS Co-Curricular

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$368.79
	0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$1,123.00
			Total for COLUMBIA BANK		$2,016.79
CTR INC					
	138377	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$885.00
FAR WEST LEAGUE					
	138425	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	$21.30
GUY, DAVID S					
	138336	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$32.00
	138384	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$50.00
	138430	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$32.00
			Total for GUY, DAVID S		$114.00
HARDING, JARRED					
	138337	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$100.00
	138386	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$50.00
	138497	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$100.00
			Total for HARDING, JARRED		$250.00
HATCH, JEF					
	138387	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$82.00
KNIGHT, MICHAEL					
	138390	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$100.00
	138433	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$50.00
			Total for KNIGHT, MICHAEL		$150.00
NORTH VALLEY HIGH SCHOOL					
	138397	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	$70.00
RIDGE, KEN					

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 274 HS Co-Curricular

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138399	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	$100.00
THREE RIVERS SOFTBALL UMPIRES ASSOCIATIO					
	138509	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	$208.50
			Total for HS Co-Curricular		$3,897.59

Fund: 275 Azalea MS Athletics

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
COLUMBIA BANK					
	0	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	$1,357.50
RIDGE, KEN					
	138344	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	$32.00
SAMUEL ESCOBAR PEBBLE BEACH TIMING					
	138401	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	$1,200.00
			Total for Azalea MS Athletics		$2,589.50

Fund: 279 OUTDOOR SCHOOL M99

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
COLUMBIA BANK					
	0	OUTDOOR SCHOOL M99	MIDDLE/JUNIOR HIGH PROGRAMS	PROFESSIONAL AND TECHNICAL SERVICES	$64.67
			Total for OUTDOOR SCHOOL M99		$64.67

Fund: 285 FACILITY MAINTENANCE

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON					
	138327	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	$130.51
	138362	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	$494.16
			Total for AMAZON		$624.67
BRIGHT GREEN ROOF SOUTHWEST OREGON					

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 285 FACILITY MAINTENANCE

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138366	FACILITY MAINTENANCE	MAINTENANCE SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$7,667.20
BRIGHTLY SOFTWARE, INC.					
	138367	FACILITY MAINTENANCE	MAINTENANCE SERVICES	COMPUTER SOFTWARE	$3,979.85
BROOKINGS GLASS INC					
	138368	FACILITY MAINTENANCE	MAINTENANCE SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$230.00
COLUMBIA BANK					
	0	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	$426.61
CTR INC					
	138377	FACILITY MAINTENANCE	MAINTENANCE SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	$0.00
	138377	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	$159.00
			Total for CTR INC		$159.00
NAPA AUTO PARTS					
	138396	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	$49.54
PALM INDUSTRIES INC					
	138503	FACILITY MAINTENANCE	MAINTENANCE SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$375.00
ROTO-ROOTER OF CURRY COUNTY					
	138400	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	$238.00
SO BACKFLOW TECHS					
	138402	FACILITY MAINTENANCE	MAINTENANCE SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	$560.00
STRAHM'S SEALCOAT & STRIPING					
	138350	FACILITY MAINTENANCE	MAINTENANCE SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	$4,557.54
			Total for FACILITY MAINTENANCE		$18,867.41

Fund: 291 HIGH SCHOOL STUDENT BODY

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
ALL AMERICAN VOLLEYBALL CAMP					

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 291 HIGH SCHOOL STUDENT BODY

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138361	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$600.00
AMAZON					
	138362	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$118.95
	138362	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	$136.99
	138415	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$97.73
	138491	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$7.48
			Total for AMAZON		$361.15
COLUMBIA BANK					
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$5,248.71
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	$2,510.04
			Total for COLUMBIA BANK		$7,758.75
COQUILLE JR. SR. HIGH SCHOOL					
	138375	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$108.00
FARMER, ABBY					
	138378	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$280.00
	138426	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$220.00
			Total for FARMER, ABBY		$500.00
GRANTS PASS HIGH SCHOOL					
	138383	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$140.00
MARSHFIELD HIGH SCHOOL					
	138341	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$210.00
MEEK BASKETBALL CAMPS					
	138435	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$500.00
NECTAR OF LIFE					
	138436	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$75.00
PELAYO-SANDOVAL, AMY					

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Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 291 HIGH SCHOOL STUDENT BODY

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138504	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	$65.00
SAMUEL ESCOBAR PEBBLE BEACH TIMING					
	138401	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	$1,200.00
			Total for HIGH SCHOOL STUDENT BODY		$11,517.90

Fund: 292 AZALEA STUDENT BODY

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON					
	138362	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	$951.72
STEENDAHL, CHRISTINE					
	138404	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	$595.00
			Total for AZALEA STUDENT BODY		$1,546.72

Fund: 299 Nutrition Services

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
COASTAL PAPER & SUPPLY INC					
	138374	Nutrition Services	FOOD SERVICES	SUPPLIES	$160.25
	138496	Nutrition Services	FOOD SERVICES	SUPPLIES	$56.00
			Total for COASTAL PAPER & SUPPLY INC		$216.25
CTR INC					
	138332	Nutrition Services	FOOD SERVICES	GARBAGE	$2,520.63
ESS WEST, LLC					
	0	Nutrition Services	FOOD SERVICES	ESS Classified Substitutes	$1,401.32
FRANZ FAMILY BAKERIES					
	138380	Nutrition Services	FOOD SERVICES	FOOD	$866.92
	138427	Nutrition Services	FOOD SERVICES	FOOD	$344.65
			Total for FRANZ FAMILY BAKERIES		$1,211.57
MEALTIME					

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Fund: 299 Nutrition Services

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
	138342	Nutrition Services	FOOD SERVICES	COMPUTER SOFTWARE	$2,374.00
SUNRISE DISTRIBUTORS INC					
	138351	Nutrition Services	FOOD SERVICES	FOOD	$608.00
	138407	Nutrition Services	FOOD SERVICES	FOOD	$2,436.85
	138442	Nutrition Services	FOOD SERVICES	FOOD	$1,348.40
	138507	Nutrition Services	FOOD SERVICES	FOOD	$976.70
			Total for SUNRISE DISTRIBUTORS INC		$5,369.95
SYSCO PORTLAND, INC.					
	138408	Nutrition Services	FOOD SERVICES	FOOD	$9,141.68
	138508	Nutrition Services	FOOD SERVICES	FOOD	$1,552.20
			Total for SYSCO PORTLAND, INC.		$10,693.88
UMPQUA BANK					
	0	Nutrition Services	FOOD SERVICES	DUES AND FEES	$0.00
	0	Nutrition Services	FOOD SERVICES	FOOD	$26.94
	0	Nutrition Services	FOOD SERVICES	SUPPLIES	($225.80)
	0	Nutrition Services	FOOD SERVICES	TRAVEL	$0.00
			Total for UMPQUA BANK		($198.86)
US FOODS					
	138352	Nutrition Services	FOOD SERVICES	FOOD	$5,999.01
	138411	Nutrition Services	FOOD SERVICES	FOOD	$4,190.05
	138443	Nutrition Services	FOOD SERVICES	FOOD	$5,867.44
	138511	Nutrition Services	FOOD SERVICES	FOOD	$1,946.31
			Total for US FOODS		$18,002.81
ZIPLY FIBER					
	138444	Nutrition Services	FOOD SERVICES	TELEPHONE	$7.52
	138512	Nutrition Services	FOOD SERVICES	TELEPHONE	$186.75

Expenditure Summary Report

Fiscal Year: 2025-2026

Criteria: Report Sort: Fund From Date: 5/1/2026 12:00:00 AM To Date: 5/31/2026 12:00:00 AM

Total for	ZIPLY FIBER	$194.27
Total for	Nutrition Services	$41,785.82
Grand Total:		$459,301.53

Recap for FUND for GENERAL FUND

100	GENERAL FUND	$347,433.04
202	TItle I-A	$11,294.71
205	FED IMPROVE FUNDS CSI & TSI S	$3,914.88
208	IDEA GRANT	$1,126.32
221	YTP GRANT	$48.32
251	SCHOOL IMPROVEMENT ACCOU	$4,270.62
252	HIGH SCHOOL SUCCESS - M98	$8,910.82
261	Miscellaneous	$1,283.51
266	Menstrual Dignity	$749.70
274	HS Co-Curricular	$3,897.59
275	Azalea MS Athletics	$2,589.50
279	OUTDOOR SCHOOL M99	$64.67
285	FACILITY MAINTENANCE	$18,867.41
291	HIGH SCHOOL STUDENT BODY	$11,517.90
292	AZALEA STUDENT BODY	$1,546.72
299	Nutrition Services	$41,785.82

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End of Report

Recommendation to HireNew Hire Form - Certified

For: **Deladurantey, Brent**
Sent By: kellyw

Completed By: User - jenniferlo@brookings.k12.or.us
Overall Status: Approved - Next step

Sent On: 5/14/2026 4:36pm
Completed: 5/20/2026 9:11am

For Job ID: **1258 - Physical Education/Health Teacher at Brookings-Harbor High School**

RECOMMENDATION TO HIRE - CERTIFIED
Brent Deladurantey is being recommended for:
Physical Education/Health Teacher at Brookings-Harbor High School
Current City/State: Newton / UT

Physical Education

Undergraduate College and GPA:

Utah State University/ 2.6

University where Teaching Degree was conferred:

Applicant will need to complete this.

Top Quality (1-2 sentences) that compelled the committee to select this candidate over others:

Mr. Deladurantey is an enthusiastic candidate who brings a lot of experience to the P.E. department given his background in the weight room and with organized athletics.He will ensure that safety is a number one priority. He is also an excellent candidate in terms of his previous profession working with the Juvenile department with at-risk youth. He is willing to do whatever it takes to become not just a good teacher but a great one.

Teaching Assignment / School:

Physical Education/Health

Work Schedule:

8-4

* Anticipated Start Date: 08/17/2026

Hiring Manager Signature:

X Signed: **Kelly Whitley**

Stamped: **5/14/2026 6:40:44 PM; 206.204.225.175; User - kellyw - KELLYW@BROOKINGS.K12.OR.US;**

By typing in your name (your "eSignature"), you accept and consent to be legally bound by this document's statements, terms and conditions as if this document was signed by you in writing with pen on paper. You agree that no third party or other means of verification is necessary to validate your eSignature and that the lack of such third party or other means of verification will not in any way affect the enforceability of this document.

BROOKINGS-HARBOR SCHOOL DISTRICT 17C

Azalea Middle School
541-469-7427
FAX 541-469-7080

Brookings-Harbor High School
541-469-7598
FAX 541-412-8574

2026-2027
EXTRA-DUTY CONTRACT
(This is a one year contract)

Your 2026-2027 school year, extra-duty assignment is listed below.

Employee:	Reaux, David
Mailing Address:	
Phone Number:	
Assignment:	Golf - Head Coach
Season:	2/15/2027 to 5/19/2027
Salary:	$5906.00
School:	Brookings Harbor High School

Choose one:
(Employees who do not select a payment option below will be defaulted to 1 lump-sum payment at the end of the season).

_____ I choose to be paid in one lump-sum at the end of the season.

or

_X_ I choose to be paid in equal amounts during the season.

Seasons are: **Fall:** Sept, Oct, Nov - 3 checks
Winter: Nov, Dec, Jan, Feb - 4 checks
Spring: Feb, Mar, Apr, May - 4 checks
The season used for payment will be chosen by your Season End Date. If your season crosses the above schedules the later schedule will be used.

Employee Signature — Date 6/10/26

Athletic Coordinator Signature — Date 6/10/26

Superintendent Signature — Date 5/13/26

6/17/26
Board Approval Date

For Payroll Use Only:

BROOKINGS-HARBOR
"Every Student Can Succeed"

Brookings Harbor School District 17C
629 Easy St
Brookings, OR 97415
Tel 541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

DONATION RECEIPT

Alice Leavitt
DONOR NAME

[redacted]
MAILING ADDRESS, CITY, STATE, ZIP

Same
PHYSICAL ADDRESS, CITY, STATE, ZIP

[redacted]
PHONE NUMBER

BROOKINGS-HARBOR SCHOOL DISTRICT TAX ID: 93-6000388

DONATION DESCRIPTION
Baby Grand Piano Valued between $20,000-$30,000

OFFICE USE ONLY	
Received By:	
Date Received:	
Destination of Gift:	

View this message in a browser window.

FOR IMMEDIATE RELEASE

JUNE 3, 2026

Business Oregon Awards New Round of Seismic Rehabilitation Grants to Strengthen Schools and Emergency Facilities Across Oregon

33 projects across the state to receive nearly $75 million in state grants for earthquake-resilience improvements

Oregon has long recognized the risk posed by seismic activity and continues to take proactive steps through its statewide program of seismic rehabilitation grants to reinforce community buildings. Business Oregon administers this program for the state and announced this week that the agency is awarding $74,631,856 in grants to address structural issues in 21 schools and 12 emergency services buildings throughout Oregon in the latest round of funding.

This competitive grant program supports the seismic rehabilitation of critical public facilities, with a focus on schools and emergency services buildings throughout Oregon. Grant funding may be applied to structural upgrades and the architecture and engineering work required to complete them, though it may not be used for new construction. Applications are evaluated and ranked by an advisory committee that draws on expertise from the education, emergency services, and government sectors, as well as professionals in engineering, construction, and project management.

Eligible applicants on the education side include public K-12 school districts, community colleges, and education service districts. On the emergency services side, priority is given to first responder facilities, including hospitals with acute inpatient care, fire stations, police stations, sheriffs' offices, and 9-1-1 centers.

Prior to this announcement, this program invested $652,539,434 across 369 school projects and $199,957,843 across 170 emergency services projects statewide. The projects receiving awards in this round are listed below. All awards are tentative and contingent on successful contract execution with each recipient.

<u>School Projects:</u>

Alsea SD-Alsea School West Classroom Wing	$2,493,200
Ashland SD-Helman ES Multipurpose Rm	$2,499,301

Brookings-Harbor SD-HS Classroom Addition	$2,497,996
Centennial SD-Parklane ES South Classroom Wing	$2,487,380
Central Point SD-Jewett ES Phase 1	$2,444,035
Enterprise SD-Gym & Locker Rms	$2,497,127
Grants Pass SD-HS Shop Bldg.	$2,459,485
Harrisburg SD-HS Classrooms, Shop & Wood Shop	$2,499,480
Klamath County SD-Stearns ES Gym &Locker Rms	$2,448,020
Klamath Falls City Schools-Pelican ES Classrooms	$2,500,000
Knappa SD-Hilda Lahti ES Multipurpose Rm	$2,095,580
Long Creek SD-Long Creek School Gym & Multipurpose Rm	$2,499,413
McKenzie SD-ES South Classrooms	$2,487,262
Milton-Freewater Unified SD-Freewater ES MPR/LIB	$2,494,370
Nyssa SD-HS Cafeteria	$2,487,493
Oakland SD-Oakland ES Classrooms	$2,496,300
Portland Public Schools-Ainsworth ES Gym & Part G Classrooms	$1,500,000
Reedsport SD-Reedsport Community School-Shop & Art Bldg.	$2,411,930
Scappoose SD-Grant Watts ES Gym	$2,490,371
South Wasco SD-South Wasco ES Gym	$2,066,011
Three Rivers SD-North Valley HS Gym	$2,497,235

<u>Emergency Service Projects:</u>

Charleston Fire District-Fire Station 1	$2,498,100
City of Coos Bay-Eastside Fire Station	$2,265,772
City of Cornelius-Cornelius Public Safety Bldg.	$2,496,620
City of Jacksonville-Police Department	$923,260
City of Myrtle Creek-Police Station	$2,499,770
City of Rogue River-Police Department	$1,617,876
City of Winston-Police Station	$2,345,358
La Pine RFPD-La Pine Fire Station	$2,499,655
Lewis & Clark RFPD-Fire Station 2	$1,061,680

Oakland RFPD-Oakland Fire Station	$2,499,156
Netarts-Oceanside RFPD-Fire Station 61	$2,328,860
Swisshome-Deadwood RFPD-Station 2	$1,243,760

Media Contact: Amber Nabors; amber.nabors@biz.oregon.gov

Business Oregon, the state's economic development agency, invests in Oregon businesses, communities, and people to promote a globally competitive, diverse, and inclusive economy. The agency's services span rural community development and infrastructure financing; business retention, expansion and recruitment; export promotion and international trade; investments in industry research and development and entrepreneurship; small business assistance; and support for arts and cultural organizations. Learn more at biz.oregon.gov.

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Our address is 775 Summer St NE, Suite 310, Salem, OR 97301, USA

If you do not wish to receive future emails, update your preferences here.

Stronger Connections Grant



Room where the elementary Skills Trainer meets with students for "Little Bruins Club."

Brookings-Harbor School District

Onsite Visit:
Tuesday, April 21st

Program Manager:
Helena Chirinian

Program Highlights:
Supporting Resiliency in Students



Elementary Reset Room space.

Brookings-Harbor used their funds to hire a middle school SEL Support Specialist, a high school Skills Trainer, and a Skills Trainer for their elementary school.

The elementary Skills Trainer created friend groups referred to as the "Little Bruins Club." Students were selected for these groups based on teacher recommendations.

The skills trainer works with students to learn to better manage emotions and navigate friendships. The groups are created at the beginning of the school year and continue throughout the school year.

In an interview with the high school principal, it was expressed that the goal of the school was to "raise good humans."



Students regulating in the Reset Room.



Regulating stations in the elementary Reset Room.

The high school Skills Trainer has worked to achieve this by creating strong relationships with students.

The middle school SEL Support specialist has focused on changing the culture from a suspension-based discipline system to an accountability and academic help system.

2026



JUNE/JULY SUMMER FOODS



DAILY BREAKFAST ENTRÉE

Breakfast Grab Bag

Breakfast Grab Bag will be a choice of Cereal, or the main Entrée of that day. Fruit, Cheese stick, Juice, and a milk.

Adult meals to go $6.00

Grab a Lunch To Go!

Choices of a Entrée or sandwich, house salad, variety of fruits assorted vegetables bags, home made salads, and condiments. Choices of whole Milk, nonfat chocolate milk, and variety of Juice.

MENU SUBJECT TO CHANGE



Bagel w/Cream Cheese	*Mini Cini*	*Breakfast Bar*	*Muffin*
MONDAY	**TUESDAY**	**WEDNESDAY**	**THURSDAY**
22	**23**	**24**	**25**
Corndog W/Fries Turkey Sandwich Option	Ravioli w/Roll	Bean N Cheese Burrito	Tuna On Croissant Chips
29	**30**	**1**	**2**
Calzone Ham Sandwich Option	Chicken Tamale	Sloppy Joe	PB & J
6	**7**	**8**	**9**
Chicken on a Bun PB &J Option	Beef Enchilada Casserole	Cheese Bread W/Marinara	Turkey Sub Chips
13	**14**	**15**	**16**
Korean Beef or Sweet N Sour Chicken Bowl Turkey Option	Super Nachos	Dress the Dog	Italian Grinder Chips
20	**21**	**22**	**23**
Pulled Pork on a Bun PB& J Option	Chili Cheese Tots	Ham Sandwich Chips	PB and J Chips

"This institution is an equal opportunity provider"







FREE MEALS FOR AGES 1-18 YEARS OF AGE

WHAT IS THE SUMMER FOOD SERVICE PROGRAM?



The summer food service program provides healthy meals to children ages 1- 18 free.
With summer meals, children continue to get the nutrition they need to learn, play, and grow when school is out.
Children that attend camps, tournaments, practices, playing outside, visiting from out of town or state, summer school, clubs, and just hanging out with friends are all welcome to participate **AT NO COST!**
We welcome all to join us at the Brookings Harbor Highschool Cafeteria where children can pick up they're FREE BREAKFAST AND LUNCH TO GO!

WHERE: **Entrance is located at the Brookings High School back parking lot. (629 Easy St. Brookings)**
Look for the big banner.

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Who: All Children ages 1-18. Parents/Guardians, family members, Siblings, and Babysitters are welcome to join for $6 for Lunch

WHEN: **June 22-July 23 MONDAY-THURSDAY**

TIME: **Lunch and Breakfast pick up starts at 10:45- 12:15**





Please call or email Cindy Devos at (541)469-2108 x 8 , cindyd@brookings.k12.or.uswith any questions about the summer food program.

"This institution is an equal opportunity provider"



Technology Department
629 Easy Street (Mailing)
580 Fern Ave (Physical)
Brookings, OR 97415
541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

June 2026 Board Report

During the month of May, the IT department received 65 new tickets and closed 74 open tickets. So far during the month of June we have received 26 new tickets.

We are still waiting for final the final review and approvals for our ERate Category 2 expenditures so we can order the equipment and install it during the Summer Break.

Now that the students and most of the staff are gone for Summer Break, we are fully engaged with a myriad of tasks we hope to complete during the Summer break.

We have finalized the contract for our new district phone system. The phone system that we will be installing over the summer is the Ednetics S1 system. It is a remotely hosted VOIP phone system.

We expect that the new phone system installation, network hardware refresh and preparing student chromebooks for use next year will keep us extremely busy this summer.

Sincerely,

Bruce Raleigh
Director of Technology

Kalmiopsis Elementary

June Board Report - 2025/26 School Year
Kalmiopsis Elementary School
BHSD Board Statement: Student success is GRIT: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.
BHSD District Goal is to improve student achievement.
Kalmiopsis School Improvement Goal-**Improving ELA/Math Scores**

Attendance:

Kindergarten	89.21%	Third	89.67%
First	91.72%	Fourth	88.87%
Second	91.91%	Fifth	90.60%

The overall attendance for May was 90.33%. The overall attendance for the 4 days in June was 92.35%. Kalmiopsis total average attendance for the year is 91.25%

Celebrations:

Our traditional field day was a success! K-4 attended 20 different stations throughout the day and we all had one big lunchtime out on the back soccer field. A big thanks to the kitchen staff for one giant lunchtime and to PTO for the bounce houses and popsicles at the end of the event.





















5th grade students had a blast on the jet boats that same day. The weather was perfect for their trip. Kindergarten had their annual field day on the following day.











We appreciate your continued support as we serve our students and families.

Thank you,

Matthew Bennett, Principal
Lynn Schiermeyer, Vice Principal

Brookings Harbor High School

Principal Kelly Whitley Assistant Principal Shaun Bavaro

Operational:

As Brookings-Harbor High School continues to focus on providing meaningful and engaging learning experiences, we are making a significant shift in our instructional approach by moving away from a one-to-one laptop model. While technology remains an important educational tool, we believe it should support learning rather than drive it. Our staff has spent considerable time reflecting on how to best engage students while strengthening relationships between students and teachers. We recognize that technology already plays a major role in our students' daily lives, and as educators, we have a responsibility to model balanced technology use. Beginning next year, BHHS will utilize Chromebook carts in each classroom, ensuring technology is readily available when needed while reducing its constant presence.

This spring, every member of the senior class participated in an exit interview. When asked what advice they would give BHHS staff, more than 60% of students identified a desire for more hands-on learning opportunities, less reliance on computers, or both. Their feedback reinforced what we have been hearing from students and observing in classrooms: students are most engaged when they are actively participating, collaborating with peers, and building relationships with their teachers. As a result, BHHS will continue expanding opportunities for project-based learning, collaborative activities, laboratory experiences, Career and Technical Education, and other hands-on instructional practices. Technology will remain an important part of the educational experience, but our focus will be on creating classrooms where engagement, relationships, and authentic learning take center stage.

Student Connections:

Our Link Crew leaders have already begun training and preparations for welcoming the incoming freshman class next fall. These student leaders play a critical role in helping new students successfully transition to high school by building connections, providing mentorship, and creating a welcoming school culture from day one.

Looking ahead to next year, Leadership students and Link Crew leaders will take on an expanded role within our advisory program. By serving as peer leaders in advisory classrooms, they will help facilitate activities, support relationship-building, and strengthen connections across grade levels. This expansion aligns with our commitment to increasing student connectedness and creating a school environment where every student feels known, supported, and valued.

Student Engagement and Outcomes:

Brookings-Harbor High School celebrated 95 graduates in the Class of 2026. This milestone reflects the collective efforts of students, staff, families, and the community in supporting students toward successful completion of their high school education.

BHHS continues to focus on leading indicators of graduation success. Through targeted academic interventions, progress monitoring, and student support systems, the school's Freshman On-Track rate sits 84%, Sophomores 88%, and 11th grade 84%. We have hired a Graduation Coach to work intensively with the students who are not on track to graduate, in order to support students with targeted academic interventions.

Senior exit interviews data also provided insight into the postsecondary aspirations of the Class of 2026. Among graduating seniors, 35.4% plan to attend a two-year college or community college, 23.2% plan to attend a four-year university, 12.2% plan to pursue trade or technical education, 11.0% plan to enter the workforce, and 9.8% plan to enter military service. An additional 7.3% remain undecided, while 1.2% identified alternative postsecondary pathways.

Brookings-Harbor School District
629 Easy Street
Brookings, OR 97415
541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

Athletics & Activities

June 2026 Board Report

Spring seasons wrapped up with a lot of post season activities and great weather. Coaches, athletes, and parents, all traveled to all over the state to compete for one last few moments of the year.

Softball traveled to Warrenton and Astoria to play in the opening round of the playoffs. Unfortunately they weren't able to come out on top but it was a great way to experience the next level and give them a glimpse of what it takes to continue to grow and succeed.

Baseball got a first round bye and played in the second round at Sisters. They took the lead early and played in a back and forth game only to drop the game 4-2. Other than the outcome, the boys had a great trip with lots of memories.

Track competed at district in Medford then sent several athletes to the state track meet in Eugene, with a couple of them reaching the podium. All the athletes making it to state, except for 2, were underclassmen who we anticipate will get back there again with yet another year of experience to guide them

The golf team had a great year under a new coach. Their numbers were really good this year and everyone, except 1, that played varsity returns next year. Unfortunately no one was able to qualify for state, but they still had a great time and grew tremendously.

Summer activities bring camps, clinics, and tournaments to our area in full force. Girls basketball will host their annual Beat the Heat tournament with teams from all over the northwest traveling here to compete. We will utilize all the gyms in the district for 3 full days to make it happen. Football will host its team camp in July. Four full days of high school football teams competing in strength, speed and agility competitions culminating in team scrimmages. This is the second year of this event and we expect to keep growing it as we move forward. Volleyball will also host a middle school age camp in August. Soccer and Band will also put on camps that we will shoot info out as we get closer and finalize details.

As we wrap up this year and roll into next, we are reminded that activities are truly a driving force for positive culture. Last year alone we had over 75 percent of our student population participate in at least one organized activity with almost 98 percent of those students either graduating or remaining on track to graduate. We will continue to do our best to keep students at the forefront of all the decisions we make, and help expand opportunities for them to be successful at every turn.

GO BRUINS!
Keith Wallin, Athletics & Activities Director

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629 Easy St.
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District Communications June 2026
Closing the Year, Carrying the Message Forward

As the 2025-2026 school year comes to a close, the Communications Department has focused on celebrating student success, helping families access summer resources, supporting the transition to a new strategic plan, and continuing clear communication about district facilities and future planning.

Celebrating the Class of 2026 and Staff Efforts

Brookings-Harbor High School celebrated the Class of 2026 Commencement Ceremony on Saturday, May 30, at Lundeen Field in Azalea Park. Graduation photos and related information are available here: https://bhhs.brookings.k12.or.us/apps/pages/graduation2026

In addition to graduation, the final weeks of school included a full slate of student celebrations and achievements, including Scholarship Awards Night, Academic Achievement Night, music events, athletic postseason updates, classroom showcases, and end-of-year field trips and activities across all schools. Staff joined after the final bell to recognize years of service and honor retirees such as elementary teacher Ken Olsen, high school social studies teacher Jason Fulton, and bus mechanic Randi Lummis, leaving the District after many years of service. Counselor Kristi Fulton, previously retired, then returned, is also moving on.





Summer Connection and Family Resources

Even when the regular school year ends, district communication remains active. Summer is an important time to help families stay connected to meals, academic programs, enrichment opportunities, registration information, and back-to-school planning.

The district's Summer 2026 Guide provides families with information about district-sponsored programs, community activities, and summer opportunities for students:
https://www.brookings.k12.or.us/apps/pages/summer2026

Summer Meal information is available here:
https://www.brookings.k12.or.us/apps/pages/menus

Current summer calendar highlights include:

- Extended School Year (ESY): June 8–June 28, Monday through Thursday
- Summer Credit Recovery Classes: June 15–July 17, Monday through Thursday
- Summer Food Program: June 22–July 23

Strategic Plan Rollout: "Together We Succeed"

The District Leadership Team completed important work this year toward the development of the 2026-2030 Strategic Plan. A key communications focus moving forward will be supporting the rollout of the plan and helping staff, families, students, and community members understand the district's updated goals.

One visible part of this transition is the proposed shift from the district motto "Every Student Can Succeed" to "Together We Succeed." This change reflects a broader message of shared responsibility and collective effort among students, staff, families, and the community.

If adopted by the Board, Communications will support the transition through website updates, district publications, social media messaging, visual identity updates, templates, signage language, and clear explanations of what the new strategic plan and its subgoals mean in practice. The goal is not simply to publish a plan, but to help carry the message forward in a way that is understandable, consistent, and meaningful.

Facilities Communication After the Bond Election

Following the May 19 election, continued communication about district facilities will remain important. Although the bond did not pass, the needs identified through the long-range planning process have not gone away. The district will need to continue helping families, staff, and community members understand how safety, maintenance, accessibility, repairs, and facility improvements will be addressed over time.

At the same time, the district received exciting news this month of a nearly $2.5 million Seismic Safety Grant. This grant will support important facility improvements and provide a positive and timely example of how the district continues to seek outside resources to repair, upgrade, and care for school facilities.

Nancy Raskauskas-Coons, Communications Coordinator

100 GENERAL FUND | Revenue & Expense Summary
Fiscal Year 2025 - 2026
For the Period Ending May 31, 2026

REVENUES	Period 1 Actual Jul '25	Period 2 Actual Aug '25	Period 3 Actual Sept '25	Period 4 Actual Oct '25	Period 5 Actual Nov '25	Period 6 Actual Dec '25	Period 7 Actual Jan '26	Period 8 Actual Feb '26	Period 9 Actual Mar '26	Period 10 Actual Apr '26	Period 11 Actual May '26	Period 12 Projected Jun '26	Projected 2025-26 Totals	Adopted 2025-26 BUDGET
STATE SCHOOL FUND FORMULA:														
Local Taxes	-	-	28,678	31,040	6,276,127	67,506	-	634,728	230,590	58,933	-	125,000	7,452,603	7,422,263
County School Funds	-	-	159,310	-	-	-	-	-	-	-	-	-	159,310	140,000
State School Fund	1,559,481	779,273	779,273	779,121	779,121	778,417	778,417	778,417	727,483	727,483	531,893	-	8,998,379	9,308,463
Common School Fund	-	-	-	-	-	-	-	94,339	-	-	-	94,339	188,678	171,288
State Managed Timber	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSF Formula Total	**1,559,481**	**779,273**	**967,261**	**810,161**	**7,055,248**	**845,923**	**778,417**	**1,507,484**	**958,073**	**786,416**	**531,893**	**219,339**	**16,798,970**	**17,042,014**
Local Sources (1000)	100,718	22,804	36,035	951,550	27,221	47,874	45,379	32,159	32,918	35,182	27,676	25,000	1,384,515	421,600
Intermediate Sources (2000)	-	-	-	-	-	-	3,590	-	-	-	-	481,613	485,203	400,000
State Sources (3000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Sources (4000)	-	-	-	-	-	-	-	-	-	-	441,988	-	441,988	1,013,025
Other Sources (5000)	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000
Total Operating Revenue	**1,660,199**	**802,077**	**1,003,297**	**1,761,711**	**7,082,469**	**893,797**	**827,387**	**1,539,643**	**990,991**	**821,598**	**1,001,557**	**725,952**	**19,110,676**	**18,880,639**
Beginning Fund Balance (5400)	3,093,359	-	-	-	-	-	-	-	-	-	-	-	3,093,359	2,800,000
Total Monthly Revenues	**4,753,557**	**802,077**	**1,003,297**	**1,761,711**	**7,082,469**	**893,797**	**827,387**	**1,539,643**	**990,991**	**821,598**	**1,001,557**	**725,952**	**22,204,035**	**21,680,639**
EXPENDITURES BY OBJECT														
Salaries (100)	202,362	211,187	738,840	729,327	716,243	708,238	695,648	716,333	709,618	717,784	733,828	1,765,000	8,644,408	9,082,670
Employee Benefits (200)	112,967	113,134	457,008	460,483	449,873	450,408	442,555	447,882	453,440	467,380	501,743	1,280,100	5,636,971	5,911,885
Purchased Services (300)	25,734	109,563	164,709	175,024	125,646	152,808	233,944	183,592	130,959	225,626	134,741	400,000	2,062,346	1,976,840
Supplies & Materials (400)	60,686	64,686	32,982	51,502	17,590	31,103	36,713	128,338	70,496	123,878	188,076	200,000	1,006,049	1,092,744
Capital Outlay (500)	-	92,097	-	-	-	-	-	-	-	106,735	-	-	198,832	-
Insurance/Other (600)	429,859	10,533	1,659	1,348	2,801	3,853	5,299	1,284	30,024	2,708	1,841	-	491,209	485,500
Interfund Transfers (700)	1,131,000	-	-	-	-	-	-	-	-	-	-	-	1,131,000	1,131,000
Total Operating Expenditures	**1,962,607**	**601,200**	**1,395,197**	**1,417,683**	**1,312,153**	**1,346,411**	**1,414,158**	**1,477,429**	**1,394,538**	**1,644,111**	**1,560,229**	**3,645,100**	**19,170,816**	**19,680,639**
Contingency (810)	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000	200,000
Unapprop. Ending Fund (820)	-	-	-	-	-	-	-	-	-	-	-	1,800,000	1,800,000	1,800,000
Total Monthly Expenditures	**1,962,607**	**601,200**	**1,395,197**	**1,417,683**	**1,312,153**	**1,346,411**	**1,414,158**	**1,477,429**	**1,394,538**	**1,644,111**	**1,560,229**	**5,645,100**	**21,170,816**	**21,680,639**
CUMULATIVE EXPENDITURES	**1,962,607**	**2,563,807**	**3,959,004**	**5,376,688**	**6,688,840**	**8,035,251**	**9,449,409**	**10,926,838**	**12,321,375**	**13,965,487**	**15,525,716**	**21,170,816**		
EXPENDITURES BY FUNCTION														
Instruction (1000)	44,577	51,382	724,675	749,744	721,926	731,040	719,497	857,976	725,627	798,485	832,848	1,890,100	8,847,876	9,445,245
Support Services (2000)	787,031	457,721	670,522	667,940	590,226	615,371	694,661	619,453	668,911	738,892	727,381	1,755,000	8,993,108	9,104,394
Enterprise & Comm Svc (3000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Facilities Acq & Constr (4000)	-	92,097	-	-	-	-	-	-	-	106,735	-	-	198,832	-
Other Uses (5000)	1,131,000	-	-	-	-	-	-	-	-	-	-	-	1,131,000	1,131,000
Total Operating Expenditures	**1,962,607**	**601,200**	**1,395,197**	**1,417,683**	**1,312,153**	**1,346,411**	**1,414,158**	**1,477,429**	**1,394,538**	**1,644,111**	**1,560,229**	**3,645,100**	**19,170,816**	**19,680,639**
Contingencies (6000)	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000	200,000
Unapprop. Ending Fund (7000)	-	-	-	-	-	-	-	-	-	-	-	1,800,000	1,800,000	1,800,000
Total Monthly Expenditures	**1,962,607**	**601,200**	**1,395,197**	**1,417,683**	**1,312,153**	**1,346,411**	**1,414,158**	**1,477,429**	**1,394,538**	**1,644,111**	**1,560,229**	**5,645,100**	**21,170,816**	**21,680,639**
CUMULATIVE EXPENDITURES	**1,962,607**	**2,563,807**	**3,959,004**	**5,376,688**	**6,688,840**	**8,035,251**	**9,449,409**	**10,926,838**	**12,321,375**	**13,965,487**	**15,525,716**	**21,170,816**		

Budget Management Analytics formerly 5Cast Plus

Brookings-Harbor Schoool District

Enrollment Comparison 2025-2026/2024-2025 /2023-2024

Current as of June 3, 2026

	September			October			November			December			January			February			March			April			May			June		
Grade	2025	2024	2023	2025	2024	2023	2025	2024	2023	2025	2024	2023	2026	2025	2024	2026	2025	2024	2026	2025	2024	2026	2025	2024	2026	2025	2024	2026	2025	2024
K	79	80	87	79	81	88	78	81	89	77	80	88	76	81	87	75	81	88	74	81	87	73	82	83	72	83	83	73	83	83
1	81	86	101	80	87	101	80	86	102	80	87	103	80	86	103	78	86	103	78	89	103	76	89	102	74	91	100	76	90	98
2	95	103	92	93	100	92	92	100	91	93	100	91	92	103	92	88	102	92	89	102	93	88	101	94	88	103	95	89	103	94
3	105	98	89	104	96	89	104	97	92	105	97	90	104	98	91	104	100	89	104	99	89	103	101	88	106	102	87	106	102	86
4	108	88	89	107	87	90	108	87	89	107	85	86	108	84	87	104	85	87	104	84	86	103	85	88	102	83	87	101	83	86
5	88	94	86	90	94	86	92	93	86	93	95	85	93	94	85	91	91	85	89	90	84	89	89	83	87	87	83	88	87	84
	556	**549**	**544**	**553**	**545**	**546**	**554**	**544**	**549**	**555**	**544**	**543**	**553**	**546**	**545**	**540**	**545**	**544**	**538**	**545**	**542**	**532**	**547**	**538**	**529**	**549**	**535**	**533**	**548**	**531**
6	94	91	126	92	91	124	90	89	125	88	88	125	86	88	124	88	88	124	87	87	122	86	87	122	86	89	122	86	89	121
7	94	133	94	94	133	94	93	128	92	91	127	90	91	127	89	91	127	88	91	128	85	90	129	85	90	125	84	89	121	83
8	127	87	129	127	84	128	121	83	127	121	81	121	119	84	119	114	82	117	112	83	117	109	81	120	109	81	120	108	81	117
	315	**311**	**349**	**313**	**308**	**346**	**304**	**300**	**344**	**300**	**296**	**336**	**296**	**299**	**332**	**293**	**297**	**329**	**290**	**298**	**324**	**285**	**297**	**327**	**285**	**295**	**326**	**283**	**291**	**321**
9	92	123	112	90	123	112	87	122	112	88	119	112	89	117	109	84	109	109	84	107	104	84	102	102	83	101	101	79	101	100
10	100	102	116	96	102	116	94	101	119	97	101	117	99	97	118	98	91	115	98	91	115	99	90	115	97	88	113	95	85	111
11	80	108	106	80	108	107	75	105	105	74	105	103	71	102	105	71	100	103	72	96	101	72	96	100	69	95	99	69	94	96
12	96	106	113	97	101	116	98	103	115	101	103	115	100	100	112	106	95	107	106	91	107	106	92	107	103	88	109	105	88	108
	368	**439**	**447**	**363**	**434**	**451**	**354**	**431**	**451**	**360**	**428**	**447**	**359**	**416**	**444**	**359**	**395**	**434**	**360**	**385**	**427**	**361**	**380**	**424**	**352**	**372**	**422**	**348**	**368**	**415**
Total	**1239**	**1299**	**1340**	**1229**	**1287**	**1343**	**1212**	**1275**	**1344**	**1215**	**1268**	**1326**	**1208**	**1261**	**1321**	**1192**	**1237**	**1307**	**1188**	**1228**	**1293**	**1178**	**1224**	**1289**	**1166**	**1216**	**1283**	**1164**	**1207**	**1267**

RESOLUTION No. 2026-003

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Brookings-Harbor School District 17C hereby adopts the budget for fiscal year 2026-2027 in the total amount of $31,758,823.* This budget is now on file at 629 Easy St in Brookings, Oregon**.**

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

General Fund 100	
Instruction….....	9,602,053
Support Services……	8,857,174
Transfers……	812,000
Debt Service ……	0
Contingency……	200,000
**Total…….....	**$19,471,227**

Special Revenue Fund 200	
Instruction……	3,787,528
Support Services….	1,015,160
Enterprise & Comm	985,300
Facilitites Acquisitic	0
Debt Service ……	1,125,857
Contingency……	0
**Total…….	**$6,913,845**

Capital Projects Funds 400	
Facilities Acquisition.	250,000
**Total……	**$250,000**

Debt Service Fund 300	
Debt Service ……	1,492,198
**Total…….	**$1,492,198**

Total APPROPRIATIONS, All Funds	**$28,127,270**
Total Unappropriated and Reserve Amounts, All Funds	3,631,553
TOTAL ADOPTED BUDGET	**$31,758,823** *

(amounts with asterisks must match)*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027

(1)At the rate of $ 3.2494 per $1000 of assessed value for permanent rate tax;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax..... $ 3.2494/$1000

The above resolution statements were approved and declared adopted on June 17, 2026**.**

X_____

Signature

150-504-075-5 (Rev. 10-01-19)

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QUOTE PREPARED FOR:

Brookings Harbor Sch Dist 17c
629 EASY ST
BROOKINGS, OR 97415
ACCOUNT NUMBER: 385031

SUBSCRIPTION/DIGITAL CONTACT:

CONTACT:

SALES REP INFORMATION:

Christine Stark
christine.stark@mheducation.com
3604501463

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Impact Social Studies © 2026 (7 Year) Learning and Working Together, Grade K	$9,856.08	($3,175.08)	$6,681.00
Impact Social Studies © 2026 (7 Year) Our Place in the World, Grade 1	$11,478.60	($3,285.60)	$8,193.00
Impact Social Studies © 2026 (7 Year) Exploring Who We Are, Grade 2	$11,478.60	($3,285.60)	$8,193.00
Impact Social Studies © 2026 (7 Year) Our Communities, Grade 3	$11,893.32	($3,427.32)	$8,466.00
Impact Social Studies © 2026 (7 Year) Regions of the United States, Grade 4	$15,806.70	($4,448.70)	$11,358.00
Impact Social Studies © 2026 (7 Year) U.S. History: Making a New Nation, Grade 5	$21,069.90	($4,448.70)	$16,621.20
Professional Development	$3,500.00	($3,500.00)	$0.00
PRODUCT TOTAL*	$85,083.20	($25,571.00)	$59,512.20
ESTIMATED S&H**			$2,086.61
ESTIMATED TAX**			$0.00
GRAND TOTAL*			$61,598.81

* Price firm for 90 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

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QUOTE DATE: 05/12/2026 ACCOUNT NAME: Brookings Harbor Sch Dist 17c EXPIRATION DATE:08/10/2026
QUOTE NUMBER: ETYNAN-05122026040120-001 ACCOUNT #: 385031 PAGE #: 1

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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Impact Social Studies © 2026 (7 Year) Learning and Working Together, Grade K					
Digital Only -IMPACT SOCIAL STUDIES LEARNING AND WORKING TOGETHER GK ONLINE STUDENT CTR 7Y SUB	978-1-26-626560-0	100	$50.76	$0.00	$5,076.00
IMPACT SOCIAL STUDIES LEARNING AND WORKING TOGETHER GRK IMPACT EXPLORER MAGAZINE	978-1-26-453249-0	100	$16.05	$0.00	$1,605.00
Complimentary Teacher Materials					
IMPACT SOCIAL STUDIES LEARNING AND WORKING TOGETHER GRADE K TEACHERS EDITION	978-1-26-592004-3	4	$135.39	$541.56	*Free Materials
IMPACT SOCIAL STUDIES LEARNING AND WRKNG TGTH GRK IM EXPLORER MAG TEACHING GUIDE	978-1-26-604142-6	4	$87.72	$350.88	*Free Materials
IMPACT SOCIAL STUDIES LEARNING AND WORKING TOGETHER GK ONLINE TEACHER CTR 7Y SUB	978-1-26-584330-4	4	$570.66	$2,282.64	*Free Materials
			Complimentary Teacher Materials Subtotal:	**$3,175.08**	**$0.00**
			Impact Social Studies © 2026 (7 Year) Learning and Working Together, Grade K Subtotal:	**$3,175.08**	**$6,681.00**
Impact Social Studies © 2026 (7 Year) Our Place in the World, Grade 1					
Digital Only -IMPACT SOCIAL STUDIES OUR PLACE IN THE WORLD G1 ONLINE STUDENT CENTER 7Y SUB	978-1-26-555128-5	100	$64.44	$0.00	$6,444.00
IMPACT SOCIAL STUDIES OUR PLACE IN THE WORLD GRADE 1 IMPACT EXPLORER MAGAZINE	978-1-26-481168-7	100	$17.49	$0.00	$1,749.00
Complimentary Teacher Materials					
IMPACT SOCIAL STUDIES OUR PLACE IN THE WORLD GRADE 1 TEACHERS EDITION	978-1-26-554515-4	4	$158.52	$634.08	*Free Materials
IMPACT SOCIAL STUDIES OUR PLACE IN THE WORLD GR1 IM EXPLORER MAG TEACHING GUIDE	978-1-26-551586-7	4	$92.22	$368.88	*Free Materials
IMPACT SOCIAL STUDIES OUR PLACE IN THE WORLD G1 ONLINE TEACHER CENTER 7Y SUB	978-1-26-561187-3	4	$570.66	$2,282.64	*Free Materials
			Complimentary Teacher Materials Subtotal:	**$3,285.60**	**$0.00**
			Impact Social Studies © 2026 (7 Year) Our Place in the World, Grade 1 Subtotal:	**$3,285.60**	**$8,193.00**

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QUOTE DATE: 05/12/2026 ACCOUNT NAME: Brookings Harbor Sch Dist 17c EXPIRATION DATE:08/10/2026
QUOTE NUMBER: ETYNAN-05122026040120-001 ACCOUNT #: 385031 PAGE #: 2

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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Impact Social Studies © 2026 (7 Year) Exploring Who We Are, Grade 2					
Digital Only -IMPACT SOCIAL STUDIES EXPLORING WHO WE ARE G2 ONLINE STUDENT CENTER 7Y SUB	978-1-26-479894-0	100	$64.44	$0.00	$6,444.00
IMPACT SOCIAL STUDIES EXPLORING WHO WE ARE GRADE 2 IMPACT EXPLORER MAGAZINE	978-1-26-463145-2	100	$17.49	$0.00	$1,749.00
Complimentary Teacher Materials					
IMPACT SOCIAL STUDIES EXPLORING WHO WE ARE GRADE 2 TEACHERS EDITION	978-1-26-574999-6	4	$158.52	$634.08	*Free Materials
IMPACT SOCIAL STUDIES EXPLORING WHO WE ARE GR2 IM EXPLORER MAG TEACHING GUIDE	978-1-26-544760-1	4	$92.22	$368.88	*Free Materials
IMPACT SOCIAL STUDIES EXPLORING WHO WE ARE G2 ONLINE TEACHER CENTER 7Y SUB	978-1-26-525810-8	4	$570.66	$2,282.64	*Free Materials
			Complimentary Teacher Materials Subtotal:	**$3,285.60**	**$0.00**
			Impact Social Studies © 2026 (7 Year) Exploring Who We Are, Grade 2 Subtotal:	**$3,285.60**	**$8,193.00**
Impact Social Studies © 2026 (7 Year) Our Communities, Grade 3					
Digital Only -IMPACT SOCIAL STUDIES OUR COMMUNITIES G3 ONLINE STUDENT CENTER 7Y SUB	978-1-26-678260-2	100	$65.88	$0.00	$6,588.00
IMPACT SOCIAL STUDIES OUR COMMUNITIES GRADE 3 IMPACT EXPLORER MAGAZINE	978-1-26-556033-1	100	$18.78	$0.00	$1,878.00
Complimentary Teacher Materials					
IMPACT SOCIAL STUDIES OUR COMMUNITIES GRADE 3 TEACHERS EDITION	978-1-26-540689-9	4	$177.84	$711.36	*Free Materials
IMPACT SOCIAL STUDIES OUR COMMUNITIES GR3 IMPACT EXPLORER MAG TEACHING GUIDE	978-1-26-597003-1	4	$108.33	$433.32	*Free Materials
IMPACT SOCIAL STUDIES OUR COMMUNITIES G3 ONLINE TEACHER CENTER 7Y SUB	978-1-26-541290-6	4	$570.66	$2,282.64	*Free Materials
			Complimentary Teacher Materials Subtotal:	**$3,427.32**	**$0.00**
			Impact Social Studies © 2026 (7 Year) Our Communities, Grade 3 Subtotal:	**$3,427.32**	**$8,466.00**

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QUOTE NUMBER: ETYNAN-05122026040120-001 ACCOUNT #: 385031 PAGE #: 3

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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Impact Social Studies © 2026 (7 Year) Regions of the United States, Grade 4					
Digital Only -IMPACT SOCIAL STUDIES REGIONS OF THE UNITED STATES G4 ONLINE STUDENT CTR 7Y SUB	978-1-26-446332-9	120	$73.98	$0.00	$8,877.60
IMPACT SOCIAL STUDIES REGIONS OF THE UNITED STATES GR4 IMPACT EXPLORER MAGAZINE	978-1-26-622583-3	120	$20.67	$0.00	$2,480.40
Complimentary Teacher Materials					
IMPACT SOCIAL STUDIES REGIONS OF THE UNITED STATES GRADE 4 TEACHERS EDITION	978-1-26-577666-4	5	$193.35	$966.75	*Free Materials
IMPACT SOCIAL STUDIES REGIONS OF THE UNITED STATES GR4 IM EXP MAG TEACHING GUIDE	978-1-26-459226-5	5	$125.73	$628.65	*Free Materials
IMPACT SOCIAL STUDIES REGIONS OF THE UNITED STATES G4 ONLINE TEACHER CTR 7Y SUB	978-1-26-584401-1	5	$570.66	$2,853.30	*Free Materials
			Complimentary Teacher Materials Subtotal:	**$4,448.70**	**$0.00**
			Impact Social Studies © 2026 (7 Year) Regions of the United States, Grade 4 Subtotal:	**$4,448.70**	**$11,358.00**
Impact Social Studies © 2026 (7 Year) U.S. History: Making a New Nation, Grade 5					
IMPACT SOC STUDIES USH MAKING A NEW NATION GR 5 CMPLT PRNT DGTL STDT BND 7YR SUB Includes the print Inquiry Journal (Ships Annually), Research Companion, Explorer Magazine, and the Online Student Center.	978-1-26-683790-6	120	$117.84	$0.00	$14,140.80
IMPACT SOCIAL STUDIES USH MAKING A NEW NATION GRADE 5 IMPACT EXPLORER MAGAZINE	978-1-26-446597-2	120	$20.67	$0.00	$2,480.40
Complimentary Teacher Materials					
IMPACT SOCIAL STUDIES USH MAKING A NEW NATION GRADE 5 TEACHERS EDITION	978-1-26-570225-0	5	$193.35	$966.75	*Free Materials
IMPACT SOCIAL STUDIES USH MAKING A NEW NATION GR5 IM EXPLORER MAG TEACHING GUIDE	978-1-26-620871-3	5	$125.73	$628.65	*Free Materials
IMPACT SOCIAL STUDIES US HISTORY MAKING A NEW NATION G5 ONLINE TEACHER CTR 7Y SB	978-1-26-472842-8	5	$570.66	$2,853.30	*Free Materials
			Complimentary Teacher Materials Subtotal:	**$4,448.70**	**$0.00**
			Impact Social Studies © 2026 (7 Year) U.S. History: Making a New Nation, Grade 5 Subtotal:	**$4,448.70**	**$16,621.20**
Professional Development					
PROFESSIONAL LEARNING ONSITE DAY K-5 SOCIAL STUDIES	978-1-26-599880-6	1	$3,500.00	$3,500.00	*Free Materials
			Professional Development Subtotal:	**$3,500.00**	**$0.00**

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QUOTE NUMBER: ETYNAN-05122026040120-001 ACCOUNT #: 385031 PAGE #: 4

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QUOTE PREPARED FOR:

Brookings Harbor Sch Dist 17c
629 EASY ST
BROOKINGS, OR 97415
ACCOUNT NUMBER: 385031

CONTACT:

VALUE OF ALL MATERIALS	$85,083.20
FREE MATERIALS	($25,571.00)
PRODUCT TOTAL*	**$59,512.20**
ESTIMATED SHIPPING & HANDLING**	$2,086.61
ESTIMATED TAX**	$0.00
GRAND TOTAL	**$61,598.81**

SUBSCRIPTION/DIGITAL CONTACT:

Comments:

* Price firm for 90 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

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School Purchase Order Number: _____

_____ Name of School Official (Please Print)

_____ Signature of School Official

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QUOTE DATE: 05/12/2026 ACCOUNT NAME: Brookings Harbor Sch Dist 17c EXPIRATION DATE:08/10/2026
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Created Date 5/13/2026
Expiration Date 12/31/2026

Quote Number 00150226

Prepared By:
Jillian Thornburg
5035608415
jillian.thornburg@cengage.com

Presented To:
Kelly Whitley
[redacted]
kellyw@brookings.k12.or.us

Bill To:
BROOKINGS HARBOR SCH DIST 17C

Ship To:
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BROOKINGS, Oregon 97415
United States

Product	ISBN	Quantity	Sales Price	Total Price
National Geographic World History Great Civilizations: Ancient Through Early Modern Time, 1st Edition Updated, Enhanced Package (Student Edition + Exploration Notebook + Digital) 7 Years	9798214507309	90.00	USD 179.00	USD 16,110.00
National Geographic World History Great Civilizations: Ancient Through Early Modern Time, Updated Student Edition, 1st K12 MindTap (7-year access)	9798214082950	110.00	USD 135.00	USD 14,850.00
National Geographic World History Great Civilizations: Ancient Through Early Modern Time, 1st Edition Updated, Exploration Notebook	9798214583310	10.00	USD 19.00	USD 190.00
World History Great Civilizations: Ancient Through Early Modern Time, Updated Teacher's Edition	9798214079141	3.00	USD 230.00	USD 690.00
National Geographic World History: Great Civilizations Ancient Through Early Modern Times, Spanish Student Edition	9781305659001	1.00	USD 134.00	USD 134.00
National Geographic U.S. History American Stories Beginnings to 1877, 1st Edition Updated, Enhanced Package (Student Edition + Exploration Notebook + Digital) 7 Years	9798214507446	40.00	USD 179.00	USD 7,160.00
National Geographic U.S. History American Stories Beginnings to 1877, 1st Edition Updated, Blended Package (Exploration Notebook + Digital) 7 Years	9798214506319	60.00	USD 157.00	USD 9,420.00
U.S. History American Stories Beginnings to 1877, Updated Teacher's Edition	9798214078977	2.00	USD 230.00	USD 460.00
U.S. History American Stories Beginnings to 1877, Student Edition, Spanish	9781337387118	1.00	USD 134.00	USD 134.00
K12 Essential Package: National Geographic Learning World History Voyages of Exploration, 1st Student Edition + Explore 7-year access	9798214640983	70.00	USD 159.00	USD 11,130.00
IAC EXPLORE HS WORLD HISTORY SURVEY 7YR	9798214637440	55.00	USD 135.00	USD 7,425.00
National Geographic World History Voyages of Exploration Teacher's Edition	9780357369975	3.00	USD 230.00	USD 690.00
National Geographic World History Voyages of Exploration Student Edition, Spanish	9798214154015	1.00	USD 134.00	USD 134.00
K12 Essential Package: National Geographic U.S. History America Through the Lens 1877 to the Present, 1st Edition Updated + Explore 7-year access	9798214641140	40.00	USD 159.00	USD 6,360.00
U.S. History America Through the Lens 1877 to the Present, Updated Student Edition, 1st,			USD	USD

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(7-year access)	9798214637358	85.00	135.00	11,475.00
U.S. History America Through the Lens 1877 to the Present, Updated Teacher's Edition	9798214078366	2.00	USD 230.00	USD 460.00
U.S. History America Through the Lens 1877 to the Present, Student Edition, Spanish	9780357030530	1.00	USD 152.16	USD 152.16
K12 Print + Digital Bundle: Managing Your Personal Finances, 8th Student Edition + Explore (7-year access)	9798214966595	40.00	USD 189.00	USD 7,560.00
Managing Your Personal Finances, 8th Explore (7-year access)	9798214963334	85.00	USD 175.00	USD 14,875.00
Bundle: Contemporary Economics, 4th Student Edition + MindTap (7-year access)	9780357080672	40.00	USD 186.00	USD 7,440.00
K12 Contemporary Economics, 4th MindTap (7-year access)	9780357080689	85.00	USD 165.00	USD 14,025.00
K12 Essential Package: National Geographic Learning American Government, 1st Student Edition + Explore (7-year access)	9798214641300	40.00	USD 154.00	USD 6,160.00
IAC EXPLORE HS GOVERNMENT 7YR	9798214637624	85.00	USD 135.00	USD 11,475.00
National Geographic American Government Teacher's Guide	9780357641590	2.00	USD 220.00	USD 440.00
K12 Essential Package: The American Pageant, AP® Edition,18th Student Edition + MindTap 7-year access	9798214986395	40.00	USD 215.00	USD 8,600.00
Teacher's Companion for Kennedy/Kennedy's The American Pageant, AP® Edition	9798214071169	1.00	USD 11.25	USD 11.25
K12 Print + Digital Bundle: Human Geography A Spatial Perspective AP® Edition + Explore (7-year access)	9798214642369	40.00	USD 245.00	USD 9,800.00
Human Geography A Spatial Perspective AP® Teacher Edition	9798214158884	1.00	USD 70.00	USD 70.00
K-12 Product Training	9781337466196	1.00	USD 3,150.00	USD 3,150.00

Subtotal	USD 170,580.41
Total Price	USD 170,580.41
Shipping and Handling	USD 17,058.04
Grand Total	USD 187,638.45
Total Savings	USD 0.00

Accept Quote

Order Creation Link https://cengageorg.my.site.com/Service/s/login/?language=en_US&userType=QuoteUser&quoteid=0Q0Pq000009TIcf&Ins

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Comments

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Nucleus

Nucleus Courses
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San Diego, CA 92130

Quote for Services

TO: [redacted]

c/o [redacted]

QUOTE DATE: [redacted]

QUOTE #: [redacted]

QUOTE EXPIRES: [redacted]

Item Description	Qty	Cost	Discount	Total
7 year - All Access Platform Pass - 2 teachers - Financial Literacy, Economics	2	$16,000.00	-	$32,000.00

Notes/Instructions

Nucleus will provide unlimited curriculum access for 2 teachers and all their registered students for 7 years starting the 2026-27 school year. The curriculum and teacher support and trainings on the platform will be available for the entire 7 years starting the 2026-27 school year.

SUBTOTAL: $32,000.00

TOTAL: $32,000.00

Please make all checks payable to Nucleus Courses and mail to:

Nucleus Courses
4635 Rancho Verde Trl
San Diego, CA 92130

Contact us at admin@nucleuscourses.com with any questions.



Brookings-Harbor School District 17C
Strategic Plan
2026 – 2030

Brookings-Harbor School District
629 Easy Street, Brookings, OR 97415
(541) 469-7443 | www.brookings.k12.or.us

Adopted: June 17, 2026

Based on collaborative work by the District Leadership Team, 2018–2026

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Strategic Plan Development Process

The strategic planning process was the next phase of the intensive work that started in 2018, with our school board and district engaging in a collaborative effort to develop board priorities intended to guide and inform our work.

Through an initial process facilitated by Steve Kelley, an Oregon School Boards Association (OSBA) consultant, the district held a series of workshops that involved dozens of staff members representing all of our schools and various employee roles. This group was called the District Leadership Team (DLT).

The identified priorities were:

- **Student Success**
- **Staff Success**
- **Relationships**

Following a short pause due to the COVID-19 pandemic, work resumed in June 2021.

Over the course of the 2021–2022 school year, the DLT met to develop long-term strategic four-year goals aligned with board priorities. In June 2022, the DLT met with the board and shared the developed goals. Collaboratively, the board and the DLT agreed that the established strategic goals aligned with the board's priorities.

This 2026–2030 Strategic Plan builds on four years of implementation under the prior 2022–2026 plan. The DLT reviewed outcomes data, gathered stakeholder feedback, and refined goals to better reflect current district realities, state requirements, and the community's values.

In this plan, the district commits to an inquiry cycle where a target or action is identified, results measured, and information is used to inform the next steps.

As a district, BHSD will annually review the long-term strategic goals and the school-level Continuous Improvement Plans. Each school will monitor progress and share updates with the DLT.

Many thanks to all who participated in this collaborative effort to lay a strong foundation for our ongoing improvement work.

District Leadership Team Members

Past DLT Members (2019–2020)

Bruce Raleigh (Board Chair), Sue Gold (Board Member), Sean Gallagher (Superintendent), Mark Hebert (BHHS Vice Principal), Buell Gonzales (Athletics Director), Helena Chirinian (KSchool Principal), Jerod Nunn (Business Manager/Finance Director), Allen Walz (Transportation Director), Patricia Clark (Librarian), Gretchen Francisco (Teacher/Extended School Day Coordinator), Cheryl Buehler (Special Education Teacher), Dane Tippman (Technology Specialist), Gregory Scott (BHHS Teacher), Rebecca Conary (KSchool Teacher).

Members of the 2021–2022 DLT

Alan Nidiffer (Board Chair), Jay Trost (Board Vice Chair), Katherine Johnson (Board Member), Janell Howard (Board Member), Janece Payne (Board Member), David Marshall (Superintendent), Dede Corpening (Director of Fiscal Services), Cynthia Barthuly (Director of Special Programs), DeAnne Varitek (BHHS Principal), Nicole Medrano (AMS Principal), Carol Leonard (KSchool Principal), Vickie Nigh (BHHS VP), Marco Thorson (AMS VP), Nick Chapman (KSchool VP), Jenny King (KSchool Teacher, Library Assistant), Danielle Slater (Special Education Teacher), Jennifer Legat (KSchool/AMS Teacher), Caleb Crotzer (BHHS Teacher), Ria Shannon (KSchool Teacher), Carol Zocchi (AMS Teacher), Ashley Pruitt (School Admin Assistant), Lisa Piscitello (BHHS Teacher), and Nancy Raskauskas-Coons (Admin Assistant to the Board).

Members of the 2022–2023 DLT

Alan Nidiffer (Board Chair), Jay Trost (Board Vice Chair), Katherine Johnson (Board Member), Janell Howard (Board Member), Janece Payne (Board Member), David Marshall (Superintendent), Caleb Crotzer (BHHS Teacher), Christa Whaley (KSchool Teacher), Danielle Slater (AMS Teacher), DeAnne Varitek (BHHS Principal), Jennifer Legat (AMS Teacher), Kelly Whitley (BHHS VP), Kyla Siri (KSchool Teacher), Larina Warnock (AMS VP), Lynn Schiermeyer (Spec Programs Director), Melanie McVay (KSchool Teacher), Nick Chapman (KSchool VP), Patrick Farinholt (KSchool Teacher), Vickie Nigh (AMS Principal), Lisa Piscitello (BHHS Teacher), Jenny King (KSchool Teacher), Stewart Boyatt (AMS Teacher), Jennifer Lopez (HR Specialist).

Members of the 2023–2024 DLT

Jay Trost (Board Chair), Alan Nidiffer (Board Member), Katherine Johnson (Board Member), Janece Payne (Board Member), Trish Walker (Board Member), Helena Chirinian (Superintendent), Nancy Raskauskas-Coons (Admin Asst to the Board), Lynn Schiermeyer (Director of Special Programs), Dede Corpening (Director of Finance), Tristin Harkins (BHHS Principal), Kelly Whitley (BHHS Vice Principal), Vickie Nigh (AMS Principal), Matt Bennett (AMS Vice Principal), Nick Chapman (KSchool Vice Principal), Carol Leonard (KSchool Principal), Jennifer Legat (AMS Teacher), Kyla Babich (KSchool Teacher), Melanie McVay (KSchool Teacher), Caleb Crotzer (BHHS Teacher), Danielle Slater (AMS Teacher), K'la Kennedy (KSchool Teacher), Lisa Piscitello (BHHS Teacher), Shaun Bavaro (BHHS Teacher), Jess Beaman (Director of Facilities), Ashley Pruitt (BHHS Registrar).

Members of the 2024–2025 DLT

Janece Payne, Trish Walker, Alan Nidiffer, Helena Chirinian, Nancy Raskauskas-Coons, Lynn Schiermeyer, Tristin Harkins, Kelly Whitley, Nick Chapman, Vickie Nigh, Matt Bennett, Danielle Slater, Jennifer Legat, Kyla Babich, Melanie McVay, Caleb Crotzer, Jess Beaman, Jay Trost, Lisa Piscitello, Ashley Pruitt, Shaun Bavaro, K'la Kennedy, Carol Leonard.

Members of the 2025–2026 DLT

Helena Chirinian (Superintendent and Special Programs), Jay Trost (Board Chair), Katherine Johnson (Board Member), Jess Beaman (Director of Facilities and Transportation), Dede Corpening (Director of Fiscal Services), Amy Garnier (AMS Teacher), Nancy Raskauskas-Coons (Admin Asst to Board/Communications), Patrick Farinholt (KES Teacher), Melanie McVay (KES Teacher), Danielle Slater (Special Ed Teacher), Lynn Schiermeyer (KES/AMS Vice Principal), Vickie Nigh (AMS Principal), Kelly Whitley (Interim BHHS Principal), Shaun Bavaro (Interim BHHS Vice Principal), K'la Kennedy (KES Teacher), Ken Olsen (KES Teacher), Caleb Crotzer (BHHS Teacher), Gary Suter (BHHS Teacher), Jennifer Legat (AMS Teacher), Lisa Piscitello (BHHS Teacher), and Matthew Bennett (BHHS Principal).

Mission, Motto, and Board Priorities

Mission Statement

The Brookings-Harbor School District 17C Board Members, in partnership with students, parents, staff, and community, will cultivate a safe, highly effective, and collaborative learning environment where every student can succeed.

District Motto

"Together We Succeed"

Guiding Board and District Priorities

Student Success

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Staff Success

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Relationships

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.

Strategic Goals, Indicators, and Measures

Strategic Goals

The District Leadership Team realized that if this plan is to be successful, challenging but reachable goals had to be set. Goal identification was a lengthy and important process for the team. The team limited the number of goals to “student success,” “staff success,” and “relationships” so that each can be a high priority and aligned with adequate and sustainable resources. An emphasis was placed on relevance, clarity, brevity, and achievability.

Performance Indicators

Each district strategic goal has at least one performance sub-goal, and the school-level continuous improvement plans have multiple additional indicators designed to provide ongoing formative feedback toward the strategic goals. Performance indicators break goal efforts into manageable units and represent steps in the implementation process. Without performance indicators, this plan would fail since the district would not have accurate, real-time data to measure progress.

Several of the indicators in our plan are directly aligned with state priorities for all schools and districts in Oregon, including the requirements of Senate Bill 141 (2025). Oregon tracks state and district progress on the following achievement indicators:

- Regular Attendance
- Third Grade Reading
- K–2 Attendance
- 8th Grade Math
- Freshman On-Track
- Graduation Rates
- Completion Rates

In addition, BHSD has selected Career & Workforce Readiness as its local Longitudinal Performance Growth Target (LPGT) metric, as required under the state’s Performance Growth Target (PGT) framework established by SB 141.

To complement these statewide indicators and apply a cohesive district-wide lens, the District Leadership Team also adopted:

- Median student growth percentile targets in reading (English Language Arts)
- Median student growth percentile targets in math
- Regular attendance targets

Student and Median Growth Percentile

The state of Oregon calculates a student growth percentile. This number describes a student’s growth on the state assessment compared to other students of the same

grade with similar past test scores. Percentiles are a method of measuring students' growth in comparison with their peers.

The Median Student Growth Percentile summarizes student growth percentiles by district, school, grade level, class, or another group of interest. The median is calculated by ordering individual student growth percentiles from lowest to highest and identifying the middle score. For the purposes of growth, using the median rather than the average is more appropriate because an average can be influenced greatly by a few very high or very low scores.

SB 141 and Performance Growth Targets

Senate Bill 141 (2025) requires districts to establish co-developed Performance Growth Targets (PGTs) with the Oregon Department of Education. Under the current timeline, the state will adopt growth targets in the 2026–2027 school year, with districts having until the 2029–2030 school year to reach goals before state-directed spending for improvement goals may apply. Districts that miss PGTs for four or more consecutive years may have up to 25% of State School Funds prescribed by ODE.

As new state-required student success metrics are formally adopted, they will be incorporated into this Strategic Plan and each school's Continuous Improvement Plan.

Long-Term Strategic Goals

Student Success

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Goal 1 – Social-Emotional Learning

Brookings-Harbor School District will demonstrate annual growth in student growth mindset and self-efficacy, with an overall improvement target of 8% by June 2030, as measured by a district-selected SEL assessment tool approved annually by the DLT.

Goal 2 – Academic Achievement (ELA and Math)

Brookings-Harbor School District will achieve median student growth percentile scores in ELA and Math that are competitive with state averages, with a target of reaching Level 4 (55th percentile) in all tested grades by June 2030, as measured on the ODE At-A-Glance Profile.

Goal 3 – Regular Attendance

Brookings-Harbor School District will achieve a Regular Attender rate of 80% by June 2030 in all grades. The district will also develop and implement updated strategies to address chronic absenteeism, including re-establishing a Truancy Court process and distinguishing between verified and unverified absences in school-level reporting.

Note: As the state finalizes additional Performance Growth Targets under SB 141, new student success metrics will be adopted into this section and reflected in each school's building-level Continuous Improvement Plan.

Staff Success

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Goal 1 – Staff Support and Professional Development

By June 2030: Staff will report that they are supported by both administrators and colleagues. Over the course of the year, 80% of staff will report that professional development is relevant, meaningful, and beneficial. 90% of staff will report that they have multiple opportunities to meaningfully engage with system improvement in support of our students. This goal will be measured by staff feedback and annual survey results, with annual improvement targets set each year.

Relationships

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.

Goal 1 – Telling Our Stories

Each school year, the district will set targets for the district and school-level social media and communications campaign with the goal of proactively sharing the successes, accomplishments, and challenges with our community.

Goal 2 – Community Engagement and Volunteer Opportunities

Provide multiple coordinated avenues for community engagement and volunteer service to the district and communicate these opportunities to families, organizations, and community members.

Goal 3 – Cross-School Connections and Transitions

Support the development of structured mentoring and peer-support programs at all three schools. Strengthen transition support at key entry points: PreK to Kindergarten, 5th to 6th grade, and 8th to 9th grade.

School-Level Continuous Improvement Plans

Each of the district's three schools develops an annual Continuous Improvement Plan (CIP) with goals, strategies, and action steps aligned to the district's long-term strategic goals. CIPs are created by building principals in collaboration with their School Leadership Teams and are reviewed by the District Leadership Team.

For the 2026–2030 plan cycle, school-level CIPs will be developed at the start of the 2026–2027 school year by each building principal in collaboration with their building leadership teams. Once finalized, CIPs for the following schools will be appended to this document:

- Brookings-Harbor High School
- Azalea Middle School
- Kalmiopsis Elementary School

School CIPs will reflect the updated district goals, new SB 141 Performance Growth Targets (once adopted by the state), and each school's unique student population, data, and priorities. CIPs are expected to be completed by October 2026 and presented to the DLT and Board as part of the fall review cycle.

Continuous Improvement Cycle and Process

Annually (end of each school year)

- Review strategic goals and determine if there is a need to consider revising any of the goals (DLT)
- Review progress towards strategic goals K–12 (DLT)
- Identify needs or questions for the start of the following school year (DLT and schools)

Annually (start of each school year)

- Develop or confirm school-level annual plan and goals (School Leadership Teams)
- Identify resources, training, or data needed

October of each year

- Strategic plan with updated school improvement plans shared with staff and community for input and review

January of each year

- DLT meets with the board for a mid-year update on school-level progress supporting the strategic goals

Late spring of each year

- DLT meets with the board for a summary update on goal achievement
- Identify needs for next school year and consider any recommended changes
- Present current data to the Board

Strategic Planning Summary and Revision Process

This strategic plan is the combined result of multiple years of work involving a wide range of essential stakeholder contributions. Our strategic goals are long-term and will be reviewed at least annually by the board and DLT.

The District Leadership Team meets multiple times per year to review data, assess progress, and refine strategies. The strategic plan is a living document: while the four-year goals provide stability and direction, the annual Continuous Improvement Plans at each school allow for responsive, evidence-based adjustments.

Glossary

AAG – At-A-Glance Profile, also known as the state “Report Card” data
AMS – Azalea Middle School (also referred to as “Azalea” throughout)
BHHS – Brookings-Harbor High School
BHSD – Brookings-Harbor School District
CIP – Continuous Improvement Plan
DLT – District Leadership Team
ELA – English Language Arts
ELD – English Language Department
ELL – English Language Learner
ESD – Educational Service District
KES / KSchool – Kalmiopsis Elementary School
LPGT – Longitudinal Performance Growth Target
MTSS – Multi-Tiered Systems of Support
ODE – Oregon Department of Education
ODS – Oregon Data Suite
ORIS – Oregon Integrated Systems Framework
OSAS – Oregon Statewide Assessment System
OSBA – Oregon School Boards Association
PD – Professional Development
PGT – Performance Growth Target
PLC – Professional Learning Community
SB 141 – Senate Bill 141 (2025), Oregon’s school accountability legislation
SBAC – Smarter Balanced Assessments
SEL – Social-Emotional Learning
SGP – Student Growth Percentile
SWIS – School-Wide Information System

Data and Evaluation Software Systems

Acadience: Universal screening and progress monitoring assessment for early literacy skills, K–6.

iReady: Online program for reading and mathematics to help teachers determine student needs, personalize learning, and monitor progress.

PowerSchool: Student Information System (SIS) used by BHSD.

SWIS: School-wide information system for tracking discipline referral data, part of the PBIS framework.

Other Definitions

Cohort/Pride Class: A non-academic homeroom setting at the high school and middle school. Students meet at least once a week with the same teacher and student group for general support, expectation reminders, and exploratory learning.

Fidelity: Implementation of classroom goals, methods, and curriculum with uniformity and consistency across grade levels, schools, and the district.

Growth Mindset: The belief that expertise can be gained through practice and that learning requires making mistakes. Creating a classroom where mistakes are opportunities to learn helps students take responsibility and develop a growth mindset.

Regular Attenders: Students who attended more than 90% of their enrolled days between the beginning of the school year and the first school day in May.

Self-Efficacy: How much students believe they can succeed in achieving academic outcomes.

Sound Discipline: A framework combining science-based, trauma-informed, restorative, and Positive Discipline practices. BHSD uses Sound Discipline principles for improving SEL practices, classroom behavior management, and inclusive school-wide cultures.

EMPLOYMENT CONTRACT BETWEEN
HELENA CHIRINIAN
AND
THE GOVERNING BOARD OF
BROOKINGS-HARBOR SCHOOL DISTRICT

THIS EMPLOYMENT CONTRACT made and entered into between BROOKINGS-HARBOR School District, hereinafter referred to as District, and Helena Chirinian, hereinafter referred to as Superintendent.

WITNESSETH:

WHEREAS, Superintendent is desirous of serving as the chief executive officer of the District and performing all duties required by that office; and

WHEREAS, the District is desirous of securing a Superintendent of Schools to supervise and direct the schools and the educational program of the District under the general supervision of the District's Board of Directors ("Board"); and,

WHEREAS, the District and Superintendent believe that a written employment contract is necessary to describe specifically their relationship and to serve as the basis of effective communication between them as they fulfill their governance and administrative functions in the operation of the educational program of the schools;

NOW THEREFORE, in consideration of the mutual promises contained herein, the District hereby employs Superintendent as Superintendent of Schools in and for said District, and Superintendent hereby accepts such employment upon the terms and conditions following:

1. TERM.

The District hereby employs Superintendent for a period of three (3) years. Said employment is for the period commencing July 1, 2026, and ending June 30, 2029. This Employment Contract may not be extended beyond a term of three (3) years. This Employment Contract shall automatically expire at the end of its stated term. However, the Board may elect to issue a subsequent or a new contract for up to an additional three (3) years at any time. Any such notice shall be in writing and given to Superintendent by March 15 of the particular year.

2. SALARY.

For the period July 1, 2026, through June 30, 2029, Superintendent's annual base salary will be $164,643, paid in twelve (12) equal monthly payments. The Superintendent's annual base salary will be increased by the same Cost of Living Adjustment ("COLA") percentage received by Brookings-Harbor Education Association-represented employees for the 2027-2028 and 2028-2029 school years. In addition the superintendent will receive a $750.00 per month stipend for performing Special Education Director duties.

3. SUPERINTENDENT AND BOARD RESPONSIBILITY.

Superintendent shall be the chief executive officer of the District. As such, Superintendent shall have the primary responsibility for execution of Board policy, whereas the Board shall retain the primary responsibility for formulating and adopting that policy.

4. DUTIES.

As chief executive officer of the District, Superintendent shall perform the duties of Superintendent as prescribed by the laws of the State of Oregon. In addition to the powers and duties set forth in the Oregon Revised Statutes and Oregon Administrative Rules, Superintendent shall have the powers and duties set forth in the position description of Superintendent, as may be clarified from time to time by way of Board(s) adopted goals and objectives.

Superintendent shall devote full time, skill, labor, and attention to the operation of the District.

Superintendent shall have responsibility, within Board policy, to organize, reorganize, and arrange the administrative staff, including instruction and business affairs; which, in Superintendent's judgment, best serves the District. Superintendent shall have the responsibility for all personnel matters, including selection, assignment, transfer, and termination of classified personnel and recommendation for non-extension, renewal, non-renewal, and dismissal of licensed personnel subject to the approval of the Board. Superintendent shall have the authority to accept the resignation of any licensed staff member and, on behalf of the Board, to waive the 60-day notice provision set forth in ORS 342.553.

Superintendent shall:

A. Periodically evaluate all District employees as provided for by Oregon law and Board policy;

B. Establish and maintain an appropriate community relations program;

C. Endeavor to maintain and improve Superintendent's professional competence by all available means, including subscribing to and reading appropriate periodicals, joining appropriate professional associations, and participating in activities of such associations; and

D. Be entitled to:

1. Present Superintendent's recommendation to the Board on any subject under consideration by the Board prior to action taken on the subject by the Board;

2. Attend each meeting of the Board, unless excused by the Board; and

3. Serve as an *ex officio* member of each committee established by the Board.

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5. PROFESSIONAL GROWTH OF SUPERINTENDENT.

The District encourages the continuing professional growth of Superintendent through participation, as Superintendent might decide in light of the duties of Superintendent, in:

A. The operations, programs, and other activities conducted or sponsored by local, state, and national school administrator and school board associations;

B. Seminars and courses offered by public or private educational institutions; and

C. Informational meetings with other persons whose particular skills or backgrounds would serve to improve the capacity of Superintendent to perform Superintendent's professional responsibilities for the District.

In its encouragement, the District shall permit a reasonable amount of release time for Superintendent, as Superintendent deems appropriate, to attend to such matters; and the District shall pay for the necessary membership, tuition, travel, and subsistence expenses. Such professional growth expenses shall be limited to amounts budgeted for that purpose in Superintendent's budget. Superintendent will prepare, no later than July 31 of each school year, and share with the Board Chair, a tentative calendar indicating planned travel and vacation time, and will alert the Chair to any subsequent changes. The Board shall be notified in advance of any national travel planned. Superintendent shall report to the Board on Superintendent's activities upon return to the District.

The District will pay Superintendent's professional dues to one state professional association and to one local service organization.

6. SUPERINTENDENT'S LICENSE.

Superintendent shall maintain throughout the life of this Employment Contract a valid and appropriate license to act as Superintendent of Schools as required by the State of Oregon. Should Superintendent fail to maintain such a license in good standing, the District may terminate this Employment Contract without recourse.

7. EVALUATION.

The Board shall devote a portion of at least two (2) meetings annually, one before January 30, to discuss the working relationship between Superintendent and the Board. The Board shall evaluate and assess in writing, using a mutually agreed upon format, the performance of Superintendent at least once a year, prior to March 1. The evaluation and assessment shall be related to the goals and objectives of the District for the year in question and Superintendent's leadership and administrative abilities.

8. PROFESSIONAL ACTIVITIES.

With prior written or documented approval of the Board, Superintendent may undertake consultative work, speaking engagements, writing, and other professional activities for honoraria and expenses, provided such activities do not interfere with Superintendent's normal duties.

9. WORK YEAR/VACATION.

Superintendent shall be required to render twelve (12) months of full and regular service to the District during each annual period covered by this agreement, except that Superintendent shall be entitled twenty-five (25) days' vacation in addition to the following holidays:

- Independence Day
- Labor Day
- Veterans Day
- Thanksgiving Day
- Day after Thanksgiving
- Day before Christmas
- Christmas Day
- New Year's Day
- President's Day
- Martin Luther King Jr.'s Birthday
- Memorial Day
- Juneteenth

Any time taken off during winter, spring, or summer break period that is not a paid holiday must be counted among the twenty-five (25) days of vacation; however, Superintendent may take an additional "floater holiday" during Winter Break. Superintendent may work at a flexible work location for up to five (5) days per year, when administrators, teachers and students are not present.

Up to eighteen (18) days of unused vacation may be carried forward from one contract year to another. In the event of termination of Superintendent's Employment Contract, regardless of cause, the District shall pay to Superintendent accumulated vacation days, up to a maximum of thirty (30) days, at the per diem rate of Superintendent's salary at the time of termination.

10. FRINGE BENEFITS.

Superintendent shall be entitled to participate in the following fringe benefits:

A. *PERS.* The District shall pay the employer's contribution to the Public Employees Retirement Systems (PERS), as required by law. In addition, the District shall pay the employee's contribution to the Public Employees Retirement Systems (PERS).

B. *Tax Sheltered Annuity (TSA).* The District shall pay the sum of one thousand five hundred dollars ($1,000) per month into a deferred compensation plan (e.g., 403B) of the Superintendent's choosing from a list of District-approved vendors. All contributions to the deferred compensation plan made pursuant to this Employment Contract shall be in accordance with federal and state tax law.

C. *Mileage Reimbursement.* Superintendent shall be paid all reimbursement for costs, at the IRS designated mileage rate, incurred directly as a result of travel by personal automobile for School District purposes.

D. *Cell phone:* Superintendent shall receive a stipend commensurate with other District employees to assist with the costs associated with carrying a cell phone with a data plan that can be used for District business.

E. *Insurance.* District shall, during the term of this Agreement, pay the BHEA negotiated cap amount towards the premiums for medical, dental, and vision insurance. The specific benefits provided are described in the master agreement between the District and the insurance carrier. All MODA statewide health plans are available for Non-Represented employees. The base amount for 2026-2027 for the District's contribution is $1,370 per month.

The Superintendent shall be eligible to receive their fringe benefit cap in the form of a stipend. The Superintendent's stipend will be reduced to compensate for the payment of all employer taxes or fees related to the payment of the stipend. In addition, the stipend will be reduced by the amount the District is required to pay Oregon PERS and the amount calculated by the District to pay the PERS refinancing bonds issued by the District.

To be eligible for this option the Superintendent must demonstrate that she has insurance coverage provided through a spouse or domestic partner that complies with the minimum standards set forth in the health care reform act.

F. *Leaves:* Superintendent shall be entitled to the following leaves:

1. <u>*Sick Leave*</u> with pay of fourteen (14) days shall be granted per year to be accumulated from year to year in accordance with ORS 332.507. Sick Time with pay shall be granted per year in accordance with ORS 653.601 to 653.661.

2. <u>*Personal Leave*</u> of three days (3) with pay shall be granted during any school year. Such leave shall not accumulate from year to year.

3. <u>*Jury Duty*</u> shall be paid leave. Any monies reimbursed Superintendent shall be returned to the District.

11. TERMINATION OF EMPLOYMENT CONTRACT.

A. *Termination For Cause*. Termination for cause shall be for conduct which is in material breach of Superintendent's duties and responsibilities as set forth in the job description for Superintendent and as set forth by the policies of the Board.

In the event the District intends to act to terminate this Employment Contract for cause, Superintendent shall be entitled to a due process hearing before the Board prior to the occurrence of any purported act of termination. Due process shall include at least a

written notice of the reasons why the District is considering termination of this Employment Contract, the right to appear before the Board in closed executive meeting or public hearing, at the option of Superintendent, the right to be represented at the hearing by a representative of Superintendent's choice, and the right to a written decision describing the results of the hearing. The District shall give Superintendent no less than ten (10) days' written notice in advance of termination. This provision does not constitute a waiver of any rights the District or Superintendent may have to enforce this Employment Contract in the courts under contract or other applicable law.

B. *No-Cause Termination of Agreement*. The District may dismiss Superintendent as Superintendent and terminate this Employment Contract without any showing of cause upon ten (10) days' written notice and a notice that the District is willing to pay up to twelve (12) months of Superintendent's salary and insurance benefits (¶ 10.E), for the Superintendent to provide consulting services to the District during the term of payment. Thereupon, Superintendent will exercise reasonable due diligence to secure comparable replacement employment. Should Superintendent find comparable employment after commencement of the District's twelve (12) month salary and insurance benefit obligation, the District's obligation to continue such payments shall cease on the first of the month following the commencement of Superintendent's new employment.

C. *Termination at the Request of Superintendent*. In the event Superintendent intends to act to terminate this Employment Contract prior to its termination day, Superintendent will notify the Board immediately when Superintendent intends to resign and shall give the District no less than sixty (60) days written notice in advance of the date of resignation. It is agreed that such a resignation will be accepted by the District. Superintendent will be paid for days actually worked and holidays that occur prior to contract termination.

12. PROFESSIONAL LIABILITY.

The District shall hold harmless and indemnify Superintendent from any and all demands, claims, suits, and legal proceedings, of any name, nature or kind, brought against Superintendent in Superintendent's individual capacity or in Superintendent's official capacity as agent and employee of the District, provided the incident arose while Superintendent was acting within the scope of employment. In no case will individual Board members be considered personally liable for indemnifying Superintendent against such demands, claims, suits, actions, and legal proceedings.

13. CRITICISMS/COMPLAINTS.

The Board, individually and collectively, agrees that any criticism or complaint about an employee other than Superintendent, or about a program of the District, that the Board is made aware of, shall be promptly forwarded to Superintendent for investigation and resolution. Any complaints made individually or collectively or for which the Board is made aware of regarding the Superintendent shall be communicated by the Board to the Superintendent so that such matter can be addressed, corrected or clarified.

14. BREACH OF AGREEMENT.

Failure by Superintendent to fulfill the obligations set forth in this Employment Contract shall be considered a breach of this contract and will terminate the contract immediately.

15. APPLICABLE LAW.

This Employment Contract is subject to all applicable laws of the State of Oregon.

16. SAVINGS CLAUSE.

If it is found that any specific clause of this Employment Contract is or becomes illegal under either federal or state law, such illegal clause will be excised from this Employment Contract, with all remaining clauses to remain in full force and effect.

17. **NOTICES.**

Any notices that are required under the terms of this Employment Contract shall be first class mailed or hand-delivered to the parties at the following addresses:

District:

Brookings-Harbor School District
629 Easy Street
Brookings, OR 97415

Superintendent:

Helena Chirinian
629 Easy Street
Brookings, OR 97415

18. MODIFICATION.

This Employment Contract supersedes all prior agreements and understanding between the parties. The parties may, during the term of this Employment Contract, mutually agree to modify any of its terms. Any modifications will be in writing, signed by both parties, and attached to this document.

19. ATTORNEY FEES.

In the event of any suit or action hereon, the prevailing party in such suit or action shall be entitled to reasonable attorney fees to be fixed by the trial court, and, if any appeal is taken from the decision of the trial court, such further sum as may be fixed by the appellate court as reasonable attorney fees in the appellate court, together with the prevailing party's costs and disbursements incurred therein.

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IN WITNESS WHEREOF, the District, pursuant to the authority of its Board of Directors, has caused two originals of this Agreement to be signed in the name of the District by the Chairperson, and Superintendent has hereunto affixed Superintendent's hand and seal the day and year herein above mentioned.

BROOKINGS-HARBOR School District

By_____ Date_____
Chair, Board of Directors

By_____ Date_____
Superintendent of Schools