

Agenda

1. Call Meeting to Order
2. Pledge of Allegiance
3. Early Items
 - 3.a. Celebrate Student Success - AMS Turkey Trot Video
 - 3.b. Student Rep Report - Lucas Vanderlip
 - 3.c. Building Presentation - Kalmiopsis Elementary School
4. Citizen Input
 - Information on Public Input policies is available at www.brookings.k12.or.us/board/. Written comments must be received at least 24 hours in advance of the meeting date and time. Interested members of the public who wish to speak at the meeting during the public comment time, can RSVP online up until noon on the day of the meeting. For in-person meetings, all are welcome to come to the meeting and fill out a "blue card" signifying that they would like to give public comment and give it to the Board Chair at the start of the meeting with no prior reservation or notification needed.
5. Consent Agenda
 - 5.a. Approve Minutes
 - DRAFT Minutes November 20, 2024 Regular School Board Meeting
 - DRAFT Minutes November 20, 2024 School Board Work Session
 - DRAFT Minutes December 11, 2024 District Leadership Team Meeting
 - 5.b. Approve Bills
 - 5.c. Approve New Hires
 - 5.d. Approve Extra Duty Contracts
 - 5.e. Approve Grant Applications
 - N/A
 - 5.f. Acceptance of Gifts and Donations
6. District Reports and Information
 - 6.a. Comments from the Superintendent
 - 6.b. District Reports
 - 6.c. Finance Reports
 - 6.d. Enrollment Summary
7. Special Presentation - District Facilities Assessment, Enrollment Projections and Long Range Planning with David McKay from HMK and Marlene Gillis from Soderstrom Architects
8. Action Items
 - N/A
9. Board Functions and Comments
 - 9.a. Budget Committee Openings (2)
10. Key Dates and Calendar Updates

- Regular School Board Meeting and School Board Work Session, 5:30 p.m. Wednesday, Jan. 15, Kalmiopsis Elementary Room 51.
- Regular School Board Meeting and School Board Work Session, 5:30 p.m. Wednesday, Feb. 19, Kalmiopsis Elementary Room 51.

11. Adjournment

DRAFT Minutes

Brookings-Harbor School District - Regular School Board Meeting

Date: November 20, 2024

Location: Kalmiopsis Elementary, Room 51, Kalmiopsis Elementary, 629 Easy St. Brookings, OR 97415

Video available at <https://www.youtube.com/live/4Gr3UHKMJB8?si=-6o-HTNEMeltg9xu>

In Attendance:

Jay Trost, Board Chair

Trish Walker, Vice Chair

Alan Nidiffer, Board Member

Janece Payne, Board Member

Katherine Johnson, Board Member

Helena Chirinian, Superintendent

Nancy Raskauskas-Coons, Admin Asst to the Board

Lucas Vanderlip, Student Representative

1. Call Meeting to Order

Jay Trost called to order at 5:32 p.m.

2. Pledge of Allegiance

Observed.

3. Early Items

3.a. Celebrate Student Success - Academic Excellence Day

Superintendent Helena Chirinian introduced the Student Spotlight segment, featuring seniors Lily Sandefur and Hillah Ghafoori. Lily detailed the October 16th Academic Excellence Day, which focused on future planning for seniors through rotations covering CPR training, financial literacy, broadcasting, and forestry with school college and community representatives. Hillah, a freshman, expanded on the hands-on learning experiences, including wildland firefighting, nursing activities, and operating heavy equipment simulators that her class experienced on a field trip to Southwestern Oregon Community College - Curry Campus during Academic Excellence Day.

Alan Nidiffer comment: Alan was a presenter in the financial literacy section. "I thought it was a great day ...in every case each group of kids had great questions."

3.b. Student Rep Report - Lucas Vanderlip

Student Representative Lucas Vanderlip reported on the conclusion of fall sports and the transition to winter athletics. Football and soccer seasons ended with strong efforts, including playoff appearances for both boys' and girls' soccer teams. Basketball preparations are underway, with seven seniors on the boys' team and the first home game scheduled for December 14. Lucas highlighted the success of the Coffee Cave, a student-run project led by Mr. Whitley, which grossed \$5,000 in its first quarter—a record—and is expanding its offerings. Leadership is actively preparing for holiday celebrations to "bedazzle with

Christmas spirit," aiming to leave a lasting impression. School spirit is at an all-time high, bolstered by events like the "Powder Tuff" volleyball game, where seniors triumphed in student matches before falling to the teachers in good-natured competition. With more students engaging in activities beyond core classes and initiatives like FAFSA sign-ups and increased student participation in KCIW broadcasts planned for the next term, Lucas concluded that school engagement and enthusiasm are thriving.

Jay Trost: "Thank you for being so prepared with your reports. You are very upbeat, and it sets a great tone for the rest of the meeting." He emphasized the importance of recent engagement initiatives, adding, "I just want to tip my hat to all the people involved who are exposing our young people to career choices that haven't traditionally been a focus. It's often been college-driven, but providing opportunities for students to see, touch, and experience these career paths makes them real and attainable. I appreciate everyone involved in making this happen."

3.c. Building Presentation - Brookings-Harbor High School

BHHS Principal Tristin Harkins and Vice Principal Dr. Kelly Whitley shared snapshots of a successful Homecoming 2024 which included Spirit Week Dress-Up Days such as Monochrome Day and "Anything But Backpack Day;" hall decorations; spirit assembly; Noise Parade; Powderpuff games, Pink Out Night for Volleyball (which raised more than \$1000); Football games showcase of teams, marching band and color guard, cheer, Cave Crew and Homecoming Court; and a Homecoming Dance. The school is currently starting off additional door and hallway decorations for the winter holidays. Future plans are underway to add an additional dance to the school year events calendar - likely in February.

4. Citizen Input

None.

5. Consent Agenda

5.a. Approve Minutes

- DRAFT Minutes Regular School Board Meeting, Oct. 16, 2024
- DRAFT Minutes School Board Work Session, Oct. 16, 2024

5.b. Approve Bills

5.c. Approve New Hires

5.d. Approve Extra Duty Contracts

5.e. Approve Surplus Property

5.f. Approve Grant Applications

5.g. Acceptance of Gifts and Donations

Alan Nidiffer moved to approve the Consent Agenda items. Janece Payne seconded the motion.

Discussion: Janece made a friendly amendment to fix the draft minutes start and end times - there was a typo that had the end times off by an hour.

Vote called:

Trish Walker - Aye

Katherine Johnson - Aye

Alan Nidiffer - Aye

Janece Payne - Aye

Jay Trost - Aye

Motion passed 5-0.

6. District Reports and Information

6.a. Comments from the Superintendent

Superintendent Helena Chirinian concurred with the high school reports that the school spirit is great and shared her positive experiences with the Coffee Cave team, which circulates the school staff including the District Office to take coffee/beverage orders near daily. She also noted the BHHS Student of the Month program she recently was able to see students receive their prizes, and briefly discussed conferences, which were held the first week of November. They went well, but we had a bit of a scheduling snafu in that our first night of conferences was up against the “Warming Curry” coat giveaway in Fred Meyer - which had a big turnout.”

6.b. District Reports

6.c. Finance Reports

6.d. Enrollment Summary

6.e. Student Investment Account (SIA) Annual Report

Superintendent Helena Chiriniana presented the Student Investment Account Annual Report - one of five reports that the District does every year for SIA (4 quarterly reports and an annual report). The 2023-25 funding biennium will be over at the end of this year, so in the spring the District leadership team will need to work on the application for the next round of funding. Some of the areas that the District has used SIA to fund include music, P.E., and art at the elementary school; technology and art at the middle school; and alternative education.

7. Student Investment Account Annual Report Public Comments

- The public is invited to submit questions and/or comments about BrookingsHarbor School District's Student Investment Account Annual Report regarding past investments of Student Investment Account funds in the district and your priorities for future funding investments from SIA and other new funding sources. You can find a PDF document of the 2023-24 SIA Annual Report Draft and the comment form on the district website on the Student Success Act information page at <https://www.brookings.k12.or.us/apps/pages/ssa>. Please complete the online form, submit written comments on this topic, or notify of your intent to attend the virtual meeting to give comments by 2 p.m. on the day of the board meeting by contacting Administrative Assistant to the Board Nancy Raskauskas-Coons at nancyr@brookings.k12.or.us or 541-464-7443 (Ext. 5105 or Select Option 5).

None. (No comments received prior to the meeting or presented at the meeting).

8. Action Items

None.

9. Board Functions and Comments

9.a. 2024 OSBA Election

- Board of Directors Position 9

Trish Walker moved to vote for Jacqueline Crook as OSBA Rep for our South Coast/Douglas Region 9. Katherine Johnson seconded the motion.

Vote called:

Trish Walker - Aye

Katherine Johnson - Aye

Janece Payne - Aye

Alan Nidiffer - Aye

Jay Trost - Aye

Motion passed 5-0.

- Resolution 1 - Amends the OSBA dues schedule

Janece Payne made a motion to vote no on Resolution No. 1. Katherine Johnson seconded the motion.

Vote called:

Trish Walker - Aye

Katherine Johnson - Aye

Janece Payne - Aye

Alan Nidiffer - Aye

Jay Trost - Aye

Motion to not support the resolution passed 5-0.

- Resolution 2 - Creates the Oregon School Board Members PRIDE Caucus and designate a seat on the OSBA Board of Directors and Legislative Policy Committee
- Resolution 3 - Adopts the proposed amendments to the OSBA Bylaws

Katherine Johnson made a motion to vote no on Resolution No. 2. Trish Walker seconded the motion.

Discussion:

Katherine Johnson: They want OSBA to pay for the members of those caucuses to attend the school board conferences. It may be wise for us to hold off until there is more clarity. It's a lot of money for OSBA to be paying.

Janece Payne: The Color Caucus has been going strong for 5 years, and the Rural Schools Caucus just started.

Katherine: I would hesitate and say they do not need a position on the Board, they already advise the board.

Vote called:

Trish Walker - Aye

Katherine Johnson - Aye

Janece Payne - Aye

Alan Nidiffer - Aye

Jay Trost - Aye

Motion to not support the resolution passed 5-0.

3. Bylaws updates

Katherine Johnson made a motion to support Resolution No. 3. Trish Walker seconded the motion.

Discussion: Alan Nidiffer and Katherine Johnson reviewed and did not see anything concerning, it looked like moves for more transparency and accountability.

Vote called:

Trish Walker - Aye

Katherine Johnson - Aye

Janece Payne - Aye

Alan Nidiffer - Aye

Jay Trost - Aye

Motion to support the resolution passed 5-0.

9.b. Budget Committee Openings (2)

No new applications received.

Sharing about OSBA

Katherine Johnson shared about the recent Oregon School Boards Association Annual Convention that was attended by her and Janece Payne from the BHSD Board. She shared: During lunch, a speaker presented on the integration of Artificial Intelligence (AI) in schools, particularly its potential as a resource for analyzing data and enhancing education strategies. In a seminar that followed, the speaker demonstrated how AI tools, like ChatGPT, could use school data from systems such as SWIS and Panorama to identify specific challenges, such as weaknesses in math for second graders, and quickly generate actionable resources and classroom strategies. Katherine Johnson was impressed by the efficiency and breadth of AI's capabilities in addressing educational needs. Additionally, she shared concerns about potential changes to the Student Success Funds, noting legislative discussions questioning their necessity. This issue may require action from stakeholders to advocate for the funds' preservation.

10. Key Dates and Calendar Updates

- District Leadership Team Meeting, 4:30 to 6:30 p.m., Wednesday, Dec. 11, Location TBA.
- Regular School Board Meeting and School Board Work Session, 5:30 p.m. Wednesday, Dec. 18, Kalmiopsis Elementary Room 51.
- Regular School Board Meeting and School Board Work Session, 5:30 p.m. Wednesday, Jan. 15, Kalmiopsis Elementary Room 51.
- Regular School Board Meeting and School Board Work Session, 5:30 p.m. Wednesday, Feb. 19, Kalmiopsis Elementary Room 51.

11. Adjournment

Adjourned at 6:25 p.m. by Jay Trost

DRAFT Minutes

Brookings-Harbor School District - School Board Work Session

Date: November 20, 2024

Location: Kalmiopsis Elementary, Room 51, Kalmiopsis Elementary, 629 Easy St. Brookings, OR 97415

Video available at

<https://www.youtube.com/live/4Gr3UHKMJB8?si=rcEeDxEZIkSCJjKL&t=2828>

In Attendance:

Jay Trost, Board Chair

Trish Walker, Vice Chair

Alan Nidiffer, Board Member

Janece Payne, Board Member

Katherine Johnson, Board Member

Helena Chirinian, Superintendent

Nancy Raskauskas-Coons, Admin Asst to the Board

1. Call to Order

Chair Jay Trost called the work session to order at 6:25 p.m.

2. Long Range Planning Discussion

Superintendent Chirinian provided an overview of the Long Range Planning Committee's progress. The committee has met three times to evaluate the district's facilities needs, with cost estimates for all proposed improvements totaling approximately \$59 million. These figures include necessary structural, plumbing, electrical, and roofing upgrades across district facilities.

Key points of discussion included:

- **OSCIM Grant Application:** The district plans to apply for a \$6 million matching grant to secure \$12 million for critical plumbing and infrastructure repairs.
- **HMK Group Presentation:** Scheduled for the December board meeting, HMK will present focused recommendations for essential structural repairs and strategies for phased facility improvements.
- **Seismic Upgrades:** CCS Engineering is preparing a \$2.5 million grant application for seismic improvements at the high school. This would allow simultaneous upgrades to other systems (e.g., plumbing and electrical) while the walls are opened.
- **Planning for Community Input:** Future planning sessions in the spring will seek broader community feedback on aesthetic and functional upgrades, particularly in support of a potential K-6 and 7-12 grade reconfiguration.

Board members emphasized the importance of maintaining a long-term facilities plan to position the district for future funding opportunities. Superintendent Chirinian noted demographic trends impacting enrollment, with a potential decline in kindergarteners next year due to lower birth rates in Curry County.

The discussion also highlighted financial challenges, including an expected \$725,000 increase in the district's PERS (Public Employees Retirement System) contribution, which will rise from 6% to 15% of payroll next year. This change is expected to strain the budget, necessitating creative solutions, including possible staff reductions through attrition.

3. Superintendent Evaluation Timeline and Goals

The board reviewed the upcoming superintendent evaluation process, including plans for the Targeted Feedback Survey.

- **Survey Standards:** The board preliminarily agreed to focus on two standards:
 - *Standard 5: Communication and Community Relations*
 - *Standard 4: Culturally Responsive Instructional Leadership and Improvement*
- **Survey Administration:** The board decided to have the Oregon School Boards Association (OSBA) administer the survey and report results but opted against having OSBA facilitate the discussion on evaluation areas. Katherine Johnson volunteered to communicate this preference to OSBA representatives.

The board also discussed the need to finalize the list of survey recipients, including community members, staff, and administrators, by the December work session. Board members will bring individual recommendations for review.

4. Future Work Session Topics

The board identified potential topics for future work sessions:

- **Staff Dress Code Policy:** Janece Payne raised concerns about inconsistent enforcement of the staff dress code, prompting a request to review and potentially revise the policy.
- **Drug Prevention Measures:** Board members discussed exploring policies to allow random searches with drug dogs, citing examples from neighboring districts like North Bend.
- **Policy Review:** The board agreed to schedule a policy-focused work session in January to address these and other policies requiring updates.

5. Recess to Executive Session

The board recessed from the public work session to enter executive session at 6:59 p.m., pursuant to ORS 192.660(2)(i), to review and evaluate the employment-related performance of the superintendent.

6. Adjournment

The executive session concluded, and the work session adjourned at 7:09 p.m.

DRAFT Minutes District Leadership Team Meeting

Wednesday, December 11, 2024, Kalmiopsis Elementary, Room 51, 650 Easy St., Brookings, OR 97415.

In attendance:

- Jay Trost, Board Chair
- Trish Walker, Board Vice Chair
- Katherine Johnson, Board Member
- Alan Nidiffer, Board Member
- Helena Chirinian, Superintendent
- Nancy Raskauskas-Coons, Admin Asst to the Board
- Lynn Schiermeyer, Director of Special Programs
- Tristin Harkins, BHHS Principal
- Kelly Whitley, BHHS Vice Principal
- Nick Chapman, KSchool Vice Principal
- Vickie Nigh, BHHS Principal
- Matt Bennett, AMS Vice Principal
- Jennifer Legat, AMS Teacher
- Kyla Babich, KSchool Teacher
- Melanie McVay, KSchool Teacher
- Caleb Crotzer, BHHS Teacher
- Lisa Piscitello, BHHS Teacher
- Ashley Pruitt, BHHS Registrar
- Shaun Bavaro, BHHS Teacher
- Danielle Slater, AMS Teacher
- K'la Kennedy, KSchool Teacher
- Jess Beaman, Director of Facilities

Absent:

- Janece Payne, Board Member
- Dede Corpening, Director of Finance
- Carol Leonard, KSchool Principal

Meeting called to order: 4:30 p.m.

1. Welcome

Superintendent Helena Chirinian welcomed attendees to the third District Leadership Team meeting, highlighting the energetic and collaborative atmosphere as colleagues reconnected. She emphasized maintaining focus while adhering to meeting norms, such as being present, open-minded, and fostering positive, solutions-based discussions. Attendees were reminded of the meeting's agenda, which included reviewing the Longitudinal Growth Performance Targets (LGPT) for key metrics such as 9th Grade on Track, 3rd Grade Reading, graduation rates, and

attendance. The strategic plan and district goals were outlined, followed by discussions on the Integrated Guidance application and priorities for well-rounded education.

Helena acknowledged the challenges posed by state-mandated LGPT requirements but also celebrated efforts to prioritize meaningful student outcomes over mere compliance. The group explored successes in accurate data tracking and implementing initiatives that support students' academic and personal growth. Local data collection practices were praised for their ability to provide actionable insights, enabling real-time trend analysis, in contrast to delayed state reporting.

2. Longitudinal Growth Performance Target (LGPT) update

BHSD LPGT: Four Year Cohort Graduation

		2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target	2027-28 Target
District-wide	Baseline (All Students)	81%	81.5%	82%	82.5%	83%
	Stretch (All Students)	81.5%	82%	82.5%	83%	84%
Focal Student Groups	Gap-Closing (Focal Group Students)	76.5%	77.5%	79%	80.5%	82%

7-year prior data

	Avg.	Trend	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual
District-wide	78.18%	-2.44%	74.44%	80.58%	84.03%	77.87%	80.15%	72.00%	No data yet
Focal Student Groups	73.70%	0.20%	66.67%	79.28%	78.89%	69.51%	72.73%		

BHSD LPGT: Five Year Cohort Completion

		2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target	2027-28 Target
District-wide	Baseline	82%	82.5%	83%	83.5%	84%
	Stretch	82.3%	82.5%	83.3%	83.8%	84.3%
Focal Student Groups	Gap-Closing	78%	79%	80%	80.75%	81.5%

7-year prior data

	Avg.	Trend	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual
District-wide	81.71%	1.20%	80.80%	79.55%	83.33%	85.71%	78.86%	82.00%	No data yet
Focal Student Groups	77.1%	-0.1%	76.14%	73.96%	81.03%	81.32%	71.76%		

BHSD LPGT: 9th Grade On-Track

		2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target	2027-28 Target
District-wide	Baseline	63.5%	67.5%	71.5%	76%	80%
	Stretch	70%	75%	80%	85%	90%
Focal Student Groups	Gap-Closing	56%	60.5%	65%	69.75%	74%

7-year prior data

	Avg.	Trend	2016-17 Actual	2017-18 Actual	2018-19 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual
District-wide	74.52%	-5.28%	91.82%	92.92%	90.68%	68.6%	63.3%	77.00%	73.00%
Focal Student Groups	77.8%	-10.2%	90.28%	92.96%	88.06%	62.03%	54.84%		

BHSD LPGT: 3rd Grade ELA Proficiency

		2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target	2027-28 Target
District-wide	Baseline	36%	37.5%	39%	41.5%	43%
	Stretch	38%	40%	42%	46%	50%
Focal Student Groups	Gap-Closing	27%	29%	31%	33%	36%

7-year prior data

	Avg.	Trend	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual
District-wide	37.68%	-2.33%	34.55%	46.09%	44.55%	41.79%	33.8%	33.0%	30.0%
Focal Student Groups	29.65%	-1.29%	28.79%	34.18%	29.03%	29.76%	24.53%		

BHSD LPGT: Regular Attenders

		2023-24 Target	2024-25 Target	2025-26 Target	2026-27 Target	2027-28 Target
District-wide	Baseline	67%	68%	69%	70%	71%
	Stretch	68%	70%	72%	74%	76%
Focal Student Groups	Gap-Closing	53%	56%	59%	62%	65%

7-year prior data

	Avg.	Trend	2016-17 Actual	2017-18 Actual	2018-19 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual
District-wide	66.15%	-1.56%	75.81%	63.95%	70.68%	61.14%	60.44%	62.00%	69.0%
Focal Student Groups	56.99%	-6.02%	69.68%	57.79%	62.7%	48.2%	44.4%		

3. Strategic Plan

District priorities, goals, and Continuous Improvement Plan goals were reviewed. Full text can be viewed in the [District's Strategic Plan](#).

4. Dinner Break

5. Table Group Discussion Time

Well Rounded Education - Primary Questions

- How have we supported a well-rounded education in the past two years? Where do we need more focus?
- What patterns or trends in well-rounded education opportunities can we identify over the past 3-5 years?
- What factors contributed to the patterns/trends identified?

(Source: Page 118, Appendix E: Integrated Needs Assessment Tool, Aligning for Student Success: Integrated Guidance Update 2025-27)

6. Table Group Share Out Time

Summary of spoken discussion:

During the share-out session, groups reflected on the district's progress in providing a well-rounded education. Highlights included strengthening Career and Technical Education (CTE) pathways, diversifying electives, and fostering community engagement through programs like music and intervention initiatives. The importance of hands-on learning, project-based opportunities, and local field trips was emphasized as areas for growth, particularly in middle school.

Trends discussed included the positive impact of extracurricular activities, advisory programs, and free meal initiatives in improving attendance and student engagement. Participants highlighted the role of relationship-building in creating a supportive educational environment. Suggestions for future focus included leveraging CTE technology, enhancing teacher training, and increasing collaboration across schools.

Participants noted the value of local data teams in identifying actionable trends and aligning goals across buildings. Recommendations for improving communication included engaging non-social media users through reader boards and other creative methods. The session concluded with an acknowledgment of the district's progress in aligning programs, maintaining consistency, and leveraging increased funding to offer enriched learning opportunities.

Written information from posters written-up by the four table groups:

Question 1: Supported a Well-Rounded Education in the Past Two Years?

Areas of Focus:

1. Electives at All Three Schools
 - Integration of Science of Reading (K-School).
 - Staff survey on hobbies/interests to create exploratory classes.
 - Exploration options for student engagement.
2. Hands-On Classes
 - Middle School sample classes.

- Career Technical Education (CTE) pathways (e.g., Business, Welding).
- 3. Field Trips
 - Local field trips aligned with curriculum.
- 4. Social-Emotional Learning (SEL)
 - SEL framework across K–12.
- 5. Music Programming
 - Solidified music education from K–12.
- 6. Student-Driven Initiatives
 - Electives at Azalea Middle School.
 - Diversified electives at the High School (e.g., Business, Management, Language Arts).
- 7. Aligned Curriculum
 - Aligned curriculum adoptions.
 - Increased community involvement.
- 8. Post-Secondary Planning
 - Enhanced post-secondary opportunities.
 - Stabilized teaching programs.
- 9. Personnel Stability
 - Mentorship and personnel stabilization efforts.
- 10. Technical and Creative Courses
 - Woodshop, small engines, and building trades at the High School.
 - Art and technology integration at Middle School and K-School.
 - Classes designed to provide students with creative tools.
- 11. After-School Tutoring
 - Focused academic support at the Middle School.

Question 2: Patterns or Trends in Well-Rounded Education Over the Past 35 Years

Trends Identified:

1. Increased Attendance
 - Student engagement through diverse opportunities.
 - Incentives for attendance.
2. Physical Education
 - More movement opportunities for elementary students.
3. Preparation for Middle School
 - Enhanced transition support for multiple teachers.
4. Community Engagement
 - Programs fostering school-community connections (e.g., Food Programs).
5. Advisory Structures
 - Strategies like advisory periods to build relationships.

Question 3: Factors Contributing to the Patterns or Trends

Identified Factors:

1. Student-Centered Learning
 - Hands-on, project-based learning.
 - Play-based approaches.
2. Personalized Engagement
 - Student-led academic conversations.
 - Relationship-focused teaching to keep students engaged.
3. Celebrating Successes
 - Recognizing school and community achievements.
4. CTE Expansion
 - Introduction of graphic design and digital tools.
 - Staff training on CTE methods.
5. Improved Collaboration
 - Cross-school connections.
 - Data teams district-wide for informed decision-making.
6. Marketing and Outreach
 - Better use of social media and outreach to non-SD parents and community members.
7. Consistency and Predictability
 - Alignment of teams/buildings.
 - Predictable support from the community.
8. Positive Discipline
 - Effective discipline strategies contributing to engagement.

7. Next Steps

The feedback gathered will directly inform the district's 25-27 Strategic Integrated Guidance Plan. Attendees were encouraged to continue thinking about how to implement strategies for improvement, with follow-ups planned for the next meeting in February or March 2025.

8. Adjournment

The meeting adjourned at 6:00 p.m.

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON						
		134668	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$120.69
		134668	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$121.99
		134668	GENERAL FUND	OTHER STUDENT TREATMENT OT/PT	SUPPLIES	\$21.00
		134668	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$159.34
		134668	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$288.37
		134724	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$36.37
		134724	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$104.55
		134724	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$600.65
		134724	GENERAL FUND	NURSE SERVICES	SUPPLIES	\$26.18
		134724	GENERAL FUND	OTHER STUDENT TREATMENT OT/PT	SUPPLIES	\$64.94
		134724	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$139.87
		134724	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	\$250.20
		134803	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$440.91
		134803	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$299.95
		134803	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$29.95
		134803	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$437.40
				Total for AMAZON		\$3,142.36
BEAMAN, JESS						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BEEMAN, EMALEE S						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BELL, WADE L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BIO-MED TESTING SERVICES INC						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		134725	GENERAL FUND	STAFF SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$79.00
		134725	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$170.00
				Total for BIO-MED TESTING SERVICES INC		\$249.00
BLUE STAR GAS		134669	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,508.28
BOYD, TAMMY K		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BURNETT, DESIRI		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BURNETT, JADEN		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CANON FINANCIAL SERVICES INC.		134670	GENERAL FUND	ELEMENTARY	RENTALS	\$15.62
		134726	GENERAL FUND	ALTERNATIVE EDUCATION	RENTALS	\$97.93
		134726	GENERAL FUND	ALTERNATIVE EDUCATION	REPAIR AND MAINTENANCE	\$0.07
		134726	GENERAL FUND	ELEMENTARY	RENTALS	\$1,094.42
		134726	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$655.69
		134726	GENERAL FUND	FISCAL SERVICES	RENTALS	\$132.22
		134726	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$59.66
		134726	GENERAL FUND	HIGH SCHOOL PROGRAMS	RENTALS	\$700.82
		134726	GENERAL FUND	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$309.46
		134726	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	RENTALS	\$583.70
		134726	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	REPAIR AND MAINTENANCE	\$274.41
		134726	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$19.80
		134726	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$10.82
		134726	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	RENTALS	\$19.55

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Remit Name						
		134726	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	\$17.00
		134726	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$171.82
		134726	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$68.74
		134806	GENERAL FUND	ELEMENTARY	RENTALS	\$244.05
				Total for CANON FINANCIAL SERVICES INC.		\$4,475.78
CANON SOLUTIONS AMERICA						
		134671	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$0.00
		134671	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$64.29
				Total for CANON SOLUTIONS AMERICA		\$64.29
CAROLINA BIOLOGICAL SUPPLY INC						
		134808	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$266.01
CASCADE HOME CENTER						
		134672	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$39.94
		134728	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$201.06
		134810	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$75.58
		134810	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$674.72
				Total for CASCADE HOME CENTER		\$991.30
CASTILLO, KARISSA J						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CASTLEBERRY, CHRISTINE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
CHRISTENSEN, ANDREA						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CITY OF BROOKINGS						
		134729	GENERAL FUND	MAINTENANCE SERVICES	WATER AND SEWAGE	\$6,541.20
CLARK, MANDY E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00

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Remit Name						
COASTAL PAPER & SUPPLY INC		134730	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$2,773.93
COOS CURRY ELECTRIC CO-OP INC		134674	GENERAL FUND	MAINTENANCE SERVICES	ELECTRICITY	\$15,203.47
CORPENING, DANIELLE L		134675	GENERAL FUND	FISCAL SERVICES	TRAVEL	\$279.66
CORPENING, JULIETTE		134713	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CORRIGAN, AMY M		134714	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
COSA		134731	GENERAL FUND	STAFF SERVICES	ADVERTISING	\$550.00
		134812	GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL	\$350.00
		134812	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	TRAVEL	\$350.00
				Total for COSA		\$1,250.00
CRISIS PREVENTION INSTITUTE		134813	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$1,589.50
CROUCH, CINDY L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CROWE, PEGGY D		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CTR INC		134676	GENERAL FUND	MAINTENANCE SERVICES	GARBAGE	\$3,338.19
		134676	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	GARBAGE	\$948.49
				Total for CTR INC		\$4,286.68
DEVOS, CYNTHIA D		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00

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Remit Name						
DIETRICH, DANNIELLE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
EARL, MOLLY E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
EDUCATION CONSULTANTS LLC		134815	GENERAL FUND	PSYCHOLOGICAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$16,560.00
ESS WEST, LLC		0	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	ESS Classified Substitutes	\$1,900.12
		0	GENERAL FUND	ELEMENTARY	ESS Certified Substitutes	\$11,752.37
		0	GENERAL FUND	ELEMENTARY	ESS Classified Substitutes	\$1,578.71
		0	GENERAL FUND	ELL-ORS	ESS Certified Substitutes	\$809.96
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$5,939.70
		0	GENERAL FUND	LIFE SKILLS	ESS Certified Substitutes	\$5,804.70
		0	GENERAL FUND	LIFE SKILLS	ESS Classified Substitutes	\$2,713.66
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$15,659.18
		0	GENERAL FUND	NURSE SERVICES	ESS Classified Substitutes	\$123.29
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	ESS Classified Substitutes	\$785.88
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Certified Substitutes	\$1,079.95
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Classified Substitutes	\$2,629.30
		0	GENERAL FUND	Undesignated	Prepaid Expenses	(\$12,848.17)
				Total for ESS WEST, LLC		\$37,928.65
ESTELLE, RALPH		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FIELDPRINT, INC.		134733	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$25.00
FINQUERY		134734	GENERAL FUND	FISCAL SERVICES	COMPUTER SOFTWARE	\$5,940.00
FLINN SCIENTIFIC						

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Fund: 100	GENERAL FUND					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
FREIGHTLINER NORTHWEST	134735	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES		\$384.66
FULTON, JASON P	134737	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE		\$1,824.74
FULTON, KRISTI J	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
GARRETT HEMANN ROBERTSON PC	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
GARRISON, SANDRA M	134738	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	LEGAL SERVICES		\$247.50
GOLD BEACH LUMBER	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
GUTIERREZ, DARCIE J	134818	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES		\$204.97
GUY, DAVID S	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
H&S ENERGY GROUP	134820	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL		\$14.75
	134681	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL		\$2,003.12
	134821	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL		\$1,580.89
			Total for H&S ENERGY GROUP			\$3,584.01
HAUBER, EVA	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
HERNANDEZ, FRANK A	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
HERNANDEZ, LYNETTE						

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Fund: 100 GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HICKS, PAUL		134823	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$14.75
HOLLORAN ROUSE, NICOLE		134715	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HOVEN, KENDRA K		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HUNT, TRUDY E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
JEFFERIES, ANGELA L		134716	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
JOHNSON, KATHERINE		134826	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$632.20
KERR, ROBIN		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KLEESPIES, KRISTY A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LAMB, CHRISTINA E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LANGUAGE LINE SERVICES, INC.		134683	GENERAL FUND	INTERPRETATION AND TRANSLATION	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$125.00
LEIGH, MAUREEN F		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LENHARDT, CHEYENNE M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LEVEL DATA		134684	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$2,565.00
LIDDELL, JASON R						

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Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LINN BENTON LINCOLN ESD						
		134828	GENERAL FUND	FISCAL SERVICES	COMPUTER SOFTWARE	\$51,450.42
LONG, KAYDEE						
		134717	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LOPEZ-STONE, JENNIFER C						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MATHISON, LUKE T						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MCVAY, MELANIE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MISSION LINEN SUPPLY						
		134742	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$97.76
		134830	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$94.86
				Total for MISSION LINEN SUPPLY		\$192.62
MONAZI, AMANDA N						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MORRIS, MELINDA						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NAPA AUTO PARTS						
		134688	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$35.97
		134744	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$51.62
		134831	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$20.14
				Total for NAPA AUTO PARTS		\$107.73
NAUGLE, ROBERT T						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00

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Remit Name							
NOLTE, BRITT C			134718	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NORTHWEST REGIONAL ESD			134745	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	DUES AND FEES	\$750.75
ORIENTAL TRADING COMPANY INC			134689	GENERAL FUND	ELEMENTARY	SUPPLIES	\$49.95
PACIFIC RIM COPY CENTER			134746	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$156.25
PAYNE, JANECE			134837	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$632.20
PETERS, TINA L			134719	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PINA, TRAVIS M			0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
POWERSCHOOL GROUP LLC_00528			134747	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$18,184.64
PROCARE THERAPY, INC.			134692	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,360.00
			134748	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,360.00
					Total for PROCARE THERAPY, INC.		\$6,720.00
PRUITT, ASHLEY M			0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PRYOR-RODE, JENNIFER			0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
PURCHASE POWER			134838	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$500.00
QUILL CORPORATION							

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		134693	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$167.76
		134693	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$198.88
		134749	GENERAL FUND	ELEMENTARY	SUPPLIES	\$108.53
		134839	GENERAL FUND	ELEMENTARY	SUPPLIES	\$81.02
		134839	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$206.36
		134839	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$232.70
				Total for QUILL CORPORATION		\$995.25
RICHCREEK, KATIE R		134720	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
ROSE, TRASEE A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
RUIZ, TABBATHA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
RYAN, JOAN L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUCERMAN, LAURA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, ALEXIS N.		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, FAITH L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SECRETARY OF STATE - CORPORATION DIVISIO		134751	GENERAL FUND	INSTR. STAFF DEVELOPMENT	DUES AND FEES	\$40.00
SHAW, MONICA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SHEARER, JEAN L		134721	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SHEW, LORINDA						

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Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SLATER, DANIELLE M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SMITH, JILL J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SMITH, SEAN		0	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$3,465.00
SPARKMAN, BREANNA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
STEWART, WENDY ALEXIS		134722	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
STUMPENHAUS, WADE C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
TEACHERS PAY TEACHERS		134705	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$10.50
THE LINCOLN ELECTRIC COMPANY		134706	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$75.00
UMPQUA BANK		0	GENERAL FUND	ELEMENTARY	SUPPLIES	\$104.38
		0	GENERAL FUND	ELL-ORS	SUPPLIES	\$159.60
		0	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$902.00
		0	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$59.02
		0	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$600.62
		0	GENERAL FUND	GUIDANCE SERVICES	TRAVEL	\$619.56
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,151.77
		0	GENERAL FUND	HUMAN RESOURCES	SUPPLIES	\$91.74
		0	GENERAL FUND	INFORMATION SERVICES	SUPPLIES	\$108.94
		0	GENERAL FUND	INSTR. STAFF DEVELOPMENT	SUPPLIES	\$188.76

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Remit Name						
		0	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$120.49
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$600.00
		0	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$47.44
		0	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	TRAVEL	\$1,749.04
		0	GENERAL FUND	SPEECH PATHOLOGY	TRAVEL	\$1,440.40
		0	GENERAL FUND	STAFF SERVICES	TRAVEL	\$440.08
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	DUES AND FEES	\$5.00
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$149.84
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$0.00
		0	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	(\$99.95)
				Total for UMPQUA BANK		\$8,438.73
US CELLULAR						
		134708	GENERAL FUND	ALTERNATIVE EDUCATION	TELEPHONE	\$47.99
		134708	GENERAL FUND	NURSE SERVICES	TELEPHONE	\$47.99
		134708	GENERAL FUND	STUDENT SAFETY	TELEPHONE	\$47.99
				Total for US CELLULAR		\$143.97
WALLIN, TERI A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WALTON SOBERON, JODY L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WEBER, SANDRA T						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WESEL, DUSTIN						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
WESTERN BUS SALES INC						

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Fund: 100		GENERAL FUND				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	134755	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$2,402.93	
WHITLEY, MAX						
	134711	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$232.79	
WOODEL, LISA A						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00	
Total for GENERAL FUND					\$232,221.42	

Fund: 202		Title I-A				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	134668	Title I-A	TITLE 1A PROGRAM	SUPPLIES	\$62.35	
ESS WEST, LLC						
	0	Title I-A	TITLE 1A PROGRAM	ESS Certified Substitutes	\$809.96	
	0	Title I-A	TITLE 1A PROGRAM	ESS Classified Substitutes	\$737.25	
Total for ESS WEST, LLC					\$1,547.21	
FERRACCIOLI, GRACE						
	134678	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$200.00	
MCCRAE, KALLAN						
	134685	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$362.50	
MORRIS, GWEN						
	134687	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$725.00	
SCHULTZ, JAMES						
	134695	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$962.50	
SCHULTZ, JAMIE						
	134696	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$950.00	
SCHULTZ, KARI						

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Fund: 202	Title I-A	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		134697	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$1,087.50
Total for Title I-A						\$5,897.06

Fund: 208	IDEA GRANT	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
ESS WEST, LLC		0	IDEA GRANT	LIFE SKILLS	ESS Certified Substitutes	\$809.96
		0	IDEA GRANT	STUDENTS WITH DISABILITIES	ESS Certified Substitutes	\$269.99
Total for ESS WEST, LLC						\$1,079.95
Total for IDEA GRANT						\$1,079.95

Fund: 215	E-RATE FUTURE TECHNOLOGY FUNDS	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
ZIPLY FIBER		134756	E-RATE FUTURE TECHNOLOGY FUNDS	TECHNOLOGY SERVICES	Other Communication Services	\$1,256.00
Total for E-RATE FUTURE TECHNOLOGY FUNDS						\$1,256.00

Fund: 221	YTP GRANT	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
LEIGH, MAUREEN F		134741	YTP GRANT	YOUTH TRANSITION PROGRAM	TRAVEL	\$59.00
US CELLULAR		134708	YTP GRANT	YOUTH TRANSITION PROGRAM	TELEPHONE	\$47.99
Total for YTP GRANT						\$106.99

Fund: 224	Emergency Connectivity Funds	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
US CELLULAR		134708	Emergency Connectivity Funds	TECHNOLOGY SERVICES	Other Communication Services	\$182.40
Total for Emergency Connectivity Funds						\$182.40

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 251		SCHOOL IMPROVEMENT ACCOUNT (SIA)				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
ALTERNATIVE YOUTH ACTIVITIES						
	134723	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ALTERNATIVE EDUCATION	PROFESSIONAL AND TECHNICAL SERVICES	\$13,713.78	
BEACOCK MUSIC CO.						
	134805	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$107.98	
ESS WEST, LLC						
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	ESS Certified Substitutes	\$539.98	
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	IMPROVEMENT OF INSTR. SERVICES	ESS Certified Substitutes	\$269.99	
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$944.96	
Total for ESS WEST, LLC					\$1,754.93	
GREAT LAKES SPORTS						
	134819	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$1,014.67	
J.W. PEPPER & SON, INC.						
	134825	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	NON CONSUMABLE SUPPLIES	\$574.83	
K12 MANAGEMENT DBA FUELED						
	134827	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ALTERNATIVE EDUCATION	PROFESSIONAL AND TECHNICAL SERVICES	\$7,560.00	
OMEA						
	134835	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	TRAVEL	\$287.00	
QUILL CORPORATION						
	134839	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$28.04	
UMPQUA BANK						
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	TRAVEL	\$386.12	
Total for SCHOOL IMPROVEMENT ACCOUNT (SIA)					\$25,427.35	

Fund: 252		HIGH SCHOOL SUCCESS - M98				
Remit Name	Check#	FUND	FUNCTION	OBJECT		

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

					Amount
CANON SOLUTIONS AMERICA					
	134807	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	RENTALS	\$0.00
	134807	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$160.69
				Total for CANON SOLUTIONS AMERICA	\$160.69
ESS WEST, LLC					
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$3,509.81
INTERVAL TECHNOLOGY PARTNERS LLC					
	134824	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	COMPUTER SOFTWARE	\$3,005.00
OMEA					
	134835	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	TRAVEL	\$287.00
	134835	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$287.00
				Total for OMEA	\$574.00
SOUTHERN OREGON UNIVERSITY					
	134699	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	OTHER TUITION	\$7,616.00
SOWIB					
	134702	HIGH SCHOOL SUCCESS - M98	INFORMATION SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$2,643.22
UMPQUA BANK					
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$97.53
	0	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$386.12
				Total for UMPQUA BANK	\$483.65
				Total for HIGH SCHOOL SUCCESS - M98	\$17,992.37

Fund: 257 EARLY LITERACY GRANT

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
ESS WEST, LLC					
	0	EARLY LITERACY GRANT	ELEMENTARY	ESS Classified Substitutes	\$64.32
				Total for EARLY LITERACY GRANT	\$64.32

Fund: 261 Miscellaneous

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
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Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 261		Miscellaneous				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
AMAZON						
	134668	Miscellaneous	ELEMENTARY	SUPPLIES		\$247.26
	134668	Miscellaneous	HIGH SCHOOL PROGRAMS	SUPPLIES		\$35.00
	134803	Miscellaneous	HIGH SCHOOL PROGRAMS	SUPPLIES		\$64.18
			Total for AMAZON			\$346.44
			Total for Miscellaneous			\$346.44

Fund: 272		Furniture Fund				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
AMAZON						
	134724	Furniture Fund	MIDDLE/JUNIOR HIGH PROGRAMS	NON CONSUMABLE SUPPLIES		\$340.00
			Total for Furniture Fund			\$340.00

Fund: 274		HS Co-Curricular				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
CASCADE ATHLETIC SUPPLY						
	134809	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES		\$985.50
CTR INC						
	134732	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES		\$941.01
GUY, DAVID S						
	134680	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL		\$132.75
HANSEN, LINSIE						
	134740	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL		\$73.75
HARDING, JARRED						
	134682	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL		\$177.00
NORTHCOAST HEALTH SCREENING						
	134834	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES		\$1,200.00
OSAA						
	134836	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES		\$1,274.00
RIDGE, KEN						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 274 HS Co-Curricular		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		134694	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
SOUTHERN OREGON VOLLEYBALL OFFICIALS						
		134840	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$343.50
SOUTHWESTERN OREGON BASKETBALL OFFICIALS						
		134700	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$7,359.25
UMPQUA BANK						
		0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$1,209.75
		0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$295.00
Total for UMPQUA BANK						\$1,504.75
WALLIN III, LAWRENCE K						
		134710	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$420.48
Total for HS Co-Curricular						\$14,456.24

Fund: 275 Azalea MS Athletics		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
CASCADE ATHLETIC SUPPLY						
		134727	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$72.59
		134809	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$482.50
Total for CASCADE ATHLETIC SUPPLY						\$555.09
COOPER, LORI						
		134811	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$180.00
GUY, DAVID S						
		134739	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$44.25
HANSEN, LINSIE						
		134822	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
MARSHFIELD HIGH SCHOOL						
		134829	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$150.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 275		Azalea MS Athletics				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
RIDGE, KEN						
	134750	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL		\$29.50
SOUTHWESTERN OREGON BASKETBALL OFFICIALS						
	134700	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES		\$1,455.00
SOUTHWESTERN OREGON WRESTLING OFFC ASSO						
	134701	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES		\$112.05
UMPQUA BANK						
	0	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES		\$64.35
Total for Azalea MS Athletics						\$2,619.74

Fund: 277		HB3499 ELL				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
PISCITELLO, LISA						
	134690	HB3499 ELL	HIGH SCHOOL PROGRAMS	TRAVEL		\$59.00
POLLETT, LELIA						
	134691	HB3499 ELL	HIGH SCHOOL PROGRAMS	TRAVEL		\$59.00
SHEW, LORINDA						
	134698	HB3499 ELL	HIGH SCHOOL PROGRAMS	TRAVEL		\$59.00
UMPQUA BANK						
	0	HB3499 ELL	HIGH SCHOOL PROGRAMS	TRAVEL		(\$142.01)
US CELLULAR						
	134708	HB3499 ELL	ELL-ORS	TELEPHONE		\$47.99
Total for HB3499 ELL						\$82.98

Fund: 285		FACILITY MAINTENANCE				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
AMAZON						
	134668	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES		\$635.80

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 285		FACILITY MAINTENANCE				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	134724	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$893.43	
	134803	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$426.13	
			Total for AMAZON		\$1,955.36	
BARTMAN FLOORING, LLC	134804	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$7,000.00	
CASCADE HOME CENTER	134810	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$1,056.56	
CTR INC	134732	FACILITY MAINTENANCE	MAINTENANCE SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$145.00	
	134732	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$0.00	
			Total for CTR INC		\$145.00	
DEL-CUR SUPPLY CO-OP	134814	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$2,938.35	
FREEMAN ROCK INC	134817	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$1,039.22	
GOLD BEACH LUMBER	134818	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$431.86	
NEW HOPE PLUMBING & BUILD	134833	FACILITY MAINTENANCE	MAINTENANCE SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$312.50	
UMPQUA BANK	0	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$1,334.55	
			Total for FACILITY MAINTENANCE		\$16,213.40	

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON	134668	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$646.61	
	134668	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	\$105.59	

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	134803	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$164.51	
			Total for AMAZON		\$916.71	
MORIN'S SCREEN PRINT						
	134743	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$2,752.75	
NECTAR OF LIFE						
	134832	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$235.40	
TERRY'S WEARABLE ART						
	134842	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$385.00	
TRADEWIND SIGNS						
	134707	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$136.00	
	134843	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$400.00	
			Total for TRADEWIND SIGNS		\$536.00	
UMPQUA BANK						
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$5,928.25	
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	\$270.38	
			Total for UMPQUA BANK		\$6,198.63	
WRIGHT'S CUSTOM FRAMING						
	134845	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$942.65	
			Total for HIGH SCHOOL STUDENT BODY		\$11,967.14	

Fund: 292		AZALEA STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	134803	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$243.95	
MORIN'S SCREEN PRINT						
	134686	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$525.85	
UMPQUA BANK						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Fund: 292		AZALEA STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	0	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$1,715.57	
Total for AZALEA STUDENT BODY					\$2,485.37	

Fund: 293		KALMIOPSIS STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON	134668	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES	(\$38.98)	
UMPQUA BANK	0	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES	\$1,387.40	
Total for KALMIOPSIS STUDENT BODY					\$1,348.42	

Fund: 299		Nutrition Services				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
COASTAL PAPER & SUPPLY INC	134673	Nutrition Services	FOOD SERVICES	SUPPLIES	\$435.88	
	134730	Nutrition Services	FOOD SERVICES	SUPPLIES	\$82.30	
Total for COASTAL PAPER & SUPPLY INC					\$518.18	
CTR INC	134676	Nutrition Services	FOOD SERVICES	GARBAGE	\$2,606.63	
DEVOS, CYNTHIA D	134677	Nutrition Services	FOOD SERVICES	TRAVEL	\$467.91	
ESS WEST, LLC	0	Nutrition Services	FOOD SERVICES	ESS Classified Substitutes	\$1,006.27	
FRANZ FAMILY BAKERIES	134679	Nutrition Services	FOOD SERVICES	FOOD	\$122.92	
	134736	Nutrition Services	FOOD SERVICES	FOOD	\$318.28	
	134816	Nutrition Services	FOOD SERVICES	FOOD	\$441.07	
Total for FRANZ FAMILY BAKERIES					\$882.27	
SUNRISE DISTRIBUTORS INC						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 11/01/2024

To Date: 11/30/2024

Grand Total: \$362,292.67

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$232,221.42
202	Title I-A	\$5,897.06
208	IDEA GRANT	\$1,079.95
215	E-RATE FUTURE TECHNOLOGY I	\$1,256.00
221	YTP GRANT	\$106.99
224	Emergency Connectivity Funds	\$182.40
251	SCHOOL IMPROVEMENT ACCOU	\$25,427.35
252	HIGH SCHOOL SUCCESS - M98	\$17,992.37
257	EARLY LITERACY GRANT	\$64.32
261	Miscellaneous	\$346.44
272	Furniture Fund	\$340.00
274	HS Co-Curricular	\$14,456.24
275	Azalea MS Athletics	\$2,619.74
277	HB3499 ELL	\$82.98
285	FACILITY MAINTENANCE	\$16,213.40
291	HIGH SCHOOL STUDENT BODY	\$11,967.14
292	AZALEA STUDENT BODY	\$2,485.37
293	KALMIOPSIS STUDENT BODY	\$1,348.42
299	Nutrition Services	\$28,205.08

End of Report



289 LaClair St, Coos Bay, OR 97420
Phone: 541-269-7400 ❖ Fax: 541-269-7789

November 18, 2024

Kalmiopsis Elementary School
650 Easy Street
Brookings, OR, 97415

RE: At Risk Youth donation

Dear Principal Leonard,

Congratulations! We are pleased to inform you that Advanced Health has authorized funds in the amount of \$5,000 to Kalmiopsis Elementary School for the use of At-Risk Youth. This donation is made as a gift by Advanced Health to help students in need during this holiday season. Your school can use these funds however you feel appropriate as long as it is used to help youth categorized as At-Risk.

Reporting Requirements

There are no reporting requirements as this is a gift to your At-Risk youth program.

If you have any questions, please contact us.

Sincerely,

Samuel Baugh

Sam Baugh, Community Engagement Manager
Advanced Health
Phone: 541-266-6539
Email: Sam.Baugh@advancedhealth.com



289 LaClair St, Coos Bay, OR 97420
Phone: 541-269-7400 ❖ Fax: 541-269-7789

November 19, 2024

Brookings-Harbor High School
625 Pioneer Rd.
Brookings, OR, 97415

RE: At Risk Youth donation

Dear Principal, Harkins,

Congratulations! We are pleased to inform you that Advanced Health has authorized funds in the amount of \$5,000 to Brookings-Harbor High School for the use of At-Risk Youth. This donation is made as a gift by Advanced Health to help students in need during this holiday season. Your school can use these funds however you feel appropriate as long as it is used to help youth categorized as At-Risk.

Reporting Requirements

There are no reporting requirements as this is a gift to your At-Risk youth program.

If you have any questions, please contact us.

Sincerely,

Samuel Baugh

Sam Baugh, Community Engagement Manager
Advanced Health
Phone: 541-266-6539
Email: Sam.Baugh@advancedhealth.com



289 LaClair St, Coos Bay, OR 97420
Phone: 541-269-7400 ❖ Fax: 541-269-7789

November 19, 2024

Azalea Middle School
505 Pacific Ave.
Brookings, OR, 97415

RE: At Risk Youth donation

Dear Principal, Nigh,

Congratulations! We are pleased to inform you that Advanced Health has authorized funds in the amount of \$5,000 to Azalea Middle School for the use of At-Risk Youth. This donation is made as a gift by Advanced Health to help students in need during this holiday season. Your school can use these funds however you feel appropriate as long as it is used to help youth categorized as At-Risk.

Reporting Requirements

There are no reporting requirements as this is a gift to your At-Risk youth program.

If you have any questions, please contact us.

Sincerely,

Samuel Baugh

Sam Baugh, Community Engagement Manager
Advanced Health
Phone: 541-266-6539
Email: Sam.Baugh@advancedhealth.com



Brookings Harbor School District 17C

629 Easy St
Brookings, OR 97415
Tel 541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

DONATION RECEIPT

Georgia Nowlin
DONOR NAME

Brookings, OR
MAILING ADDRESS, CITY, STATE, ZIP

PHYSICAL ADDRESS, CITY, STATE, ZIP



PHONE NUMBER

BROOKINGS-HARBOR SCHOOL DISTRICT TAX ID: 93-6000388

DONATION DESCRIPTION	
Warm winter clothing, coats, and throw blankets (clean/gently used)	

OFFICE USE ONLY	
Received By:	Branchy Spei
Date Received:	11/21/2024
Destination of Gift:	BHHS Student clothing closet



Brookings Harbor School District 17C

629 Easy St
Brookings, OR 97415
Tel 541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

DONATION RECEIPT

Sue Gold

DONOR NAME

[Redacted]

MAILING ADDRESS, CITY, STATE, ZIP

Brookings OR 97415

PHYSICAL ADDRESS, CITY, STATE, ZIP

[Redacted]

PHONE NUMBER

BROOKINGS-HARBOR SCHOOL DISTRICT TAX ID: 93-6000388

DONATION DESCRIPTION

10 violin strings
10 viola strings \$ 450 total
1 Cello strings
2 Bows
1 viola case

OFFICE USE ONLY

Received By:	
Date Received:	
Destination of Gift:	



Brookings Harbor School District 17C

629 Easy St
 Brookings, OR 97415
 Tel 541 469-7443
 Fax 541 469-6599
 www.brookings.k12.or.us

DONATION RECEIPT

Mary Harman

DONOR NAME

MAILING ADDRESS, CITY, STATE, ZIP

PHYSICAL ADDRESS, CITY, STATE, ZIP

PHONE NUMBER

BROOKINGS-HARBOR SCHOOL DISTRICT TAX ID: 93-6000388

DONATION DESCRIPTION	
<i>1 Violin w/Bow + Case approx \$150</i>	

OFFICE USE ONLY	
Received By:	
Date Received:	
Destination of Gift:	



Brookings Harbor School District 17C

564 Fern Ave
Brookings, OR 97415
Tel 541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

DONATION RECEIPT

Community person
DONOR NAME

NA

MAILING ADDRESS, CITY, STATE, ZIP

NA

PHYSICAL ADDRESS, CITY, STATE, ZIP

NA

PHONE NUMBER

BROOKINGS-HARBOR SCHOOL DISTRICT TAX ID: 93-6000388

DONATION DESCRIPTION	
ART Supplies	

OFFICE USE ONLY	
Received By:	Nadine Cleary
Date Received:	12-4-24
Destination of Gift:	ART ROOM Kalmiopsis



Azalea Middle School
Brookings, OR 97415
541-469-7427
Vickie Nigh, Principal
Matt Bennett, Assistant Principal

December 2024 BOARD REPORT

Student Relationships: Social Emotional Learning (SEL)

Azalea once again received \$5000.00 from Advanced Health. We were able to support several families right before Winter Break, providing holiday gifts, food and needed items. Our grade level team is doing a fantastic job of holding parent meetings and partnering with families of students who need additional support for academics and behavior. The "Keep Up Club" is in full swing, each team of teachers takes a day, Monday, Tuesday or Thursday and meets students in the Library for additional support in academics. In addition to raising students' grades and achievement, staff are building stronger connections with students.

On Thursdays we have our Flex block where students can choose which class they need to attend to either make up assignments missed or improve their grades. For students who already have good grades, enrichment classes are offered.

Sports

Boy's Basketball, wrestling and the first season of cheer are wrapping up. From all accounts each group has had a successful season. Second season of cheer and girls basketball will be starting in January.

Student Attendance:

Student attendance for the month of November

6th grade 91.91%

7th grade 90.82%

8th grade 88.72%

Overall 90.48%

Staff Recruitment/Retention

Mr. Bennett and myself sent out an Azalea Belonging survey to staff, results attached. We continue to share meals together when time permits. Next Wednesday we are having a potluck and will be playing Trivia together for our staff meeting. Our staff did a secret pal that went from October to December for any staff that wanted to participate. We also do an ornament exchange. Mr. Bennett and I write personal Holiday cards to staff with a dutch brothers gift card for a coffee. This is something I started three years ago that we continue to show our appreciation as administrators to all staff. We also give them a homemade ornament or Holiday decoration. We always celebrate staff accomplishments at the start of every staff meeting, and recognize people for their accomplishments.

Annual Turkey Trot

Students and staff had a great time at our annual Turkey Trot event. We had high hopes to invite the community into our new sports facility to enjoy the festivities, but unfortunately because of the weather

the event was moved to our school gym. We continued the games in the gym and allowed the students to run when there were small breaks in the weather. A few students got a little wet from a downpour, but it's Brookings. They all had a wonderful time at the event. Our leadership teacher, Eva Hauber with support from our PTO did an amazing job. Our leadership students as always helped plan and run the different events.

Fall Dance



Girls Basketball Banner



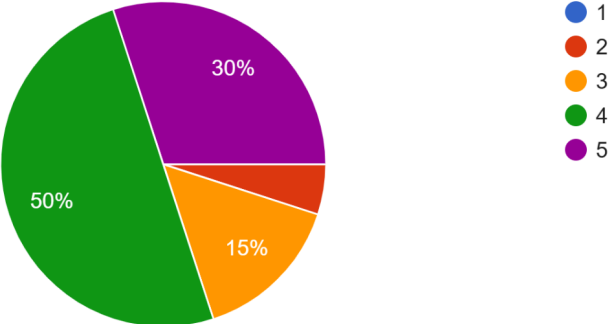
Certified 24.25 Azalea Belonging Survey

Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
1	2	3	4	5

Options rated

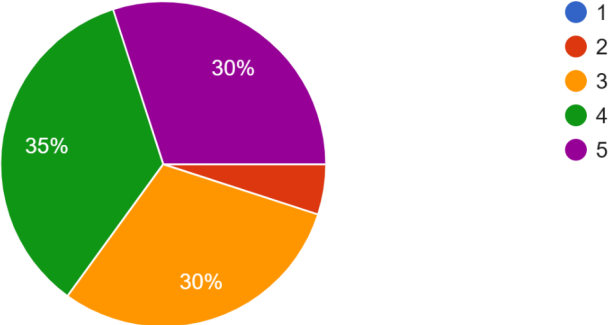
1. I feel like a real part of this school.

20 responses



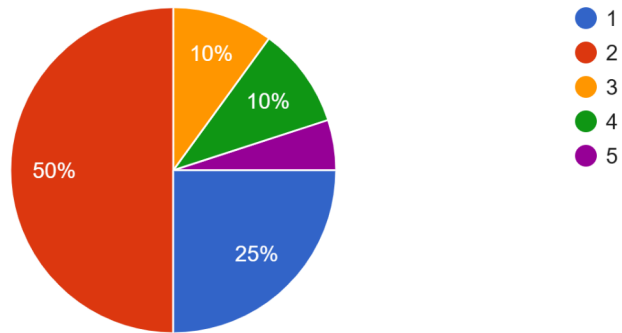
2. People here notice when I'm good at something.

20 responses



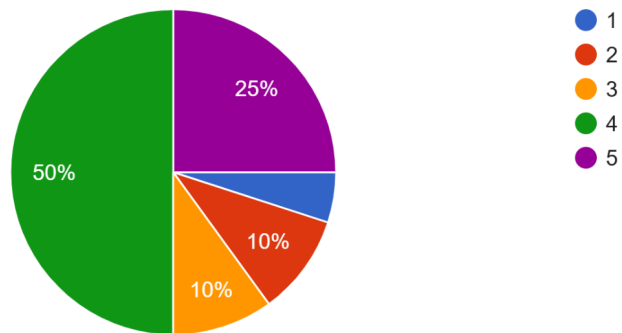
3. It is hard for people like me to be accepted here.

20 responses



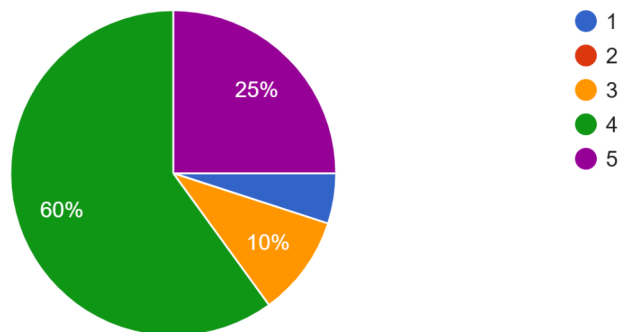
4. My colleagues in this school take my opinions seriously.

20 responses



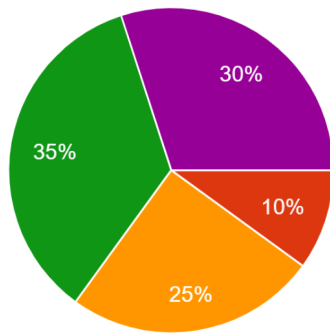
5. My administrators are interested in me.

20 responses



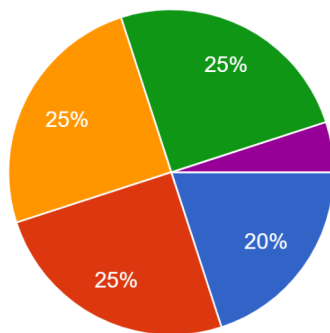
My colleagues are interested in me.

20 responses



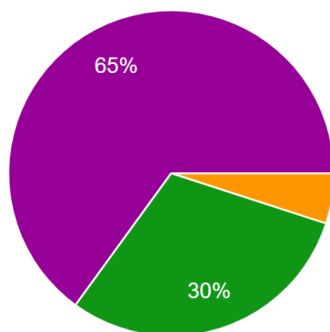
6. Sometimes I feel as if I don't belong here.

20 responses



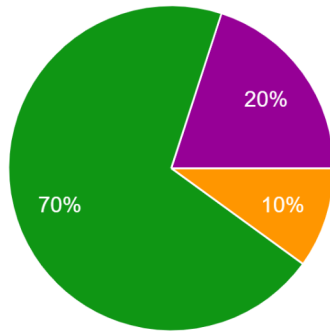
7. There's at least one colleague or administrator in this school I can talk to if I have a problem.

20 responses



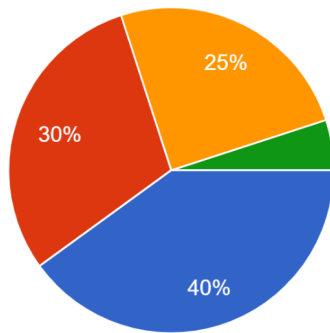
8. People at this school are friendly to me.

20 responses



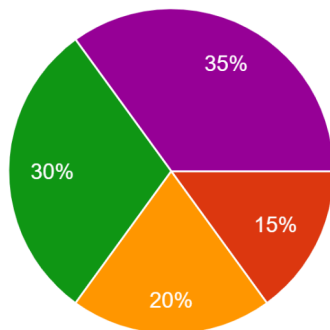
9. People here are not interested in people like me.

20 responses



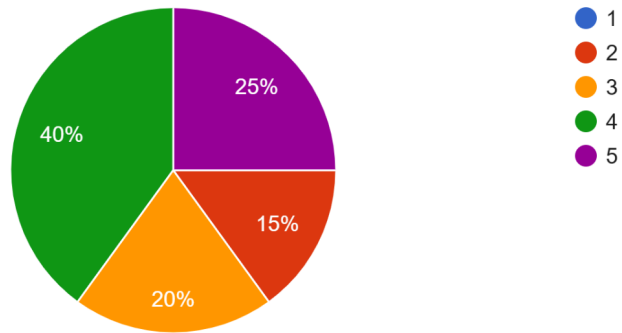
10. I am included in many activities at Azalea Middle School.

20 responses



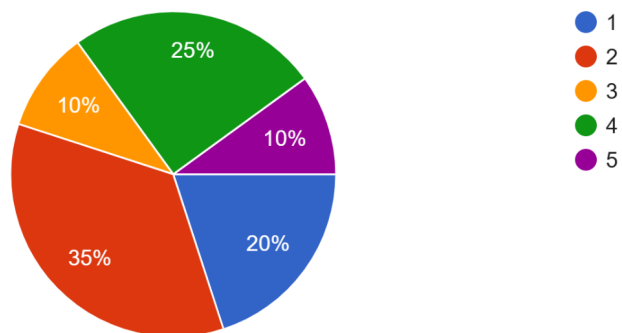
11. I am treated with as much respect as other staff members.

20 responses



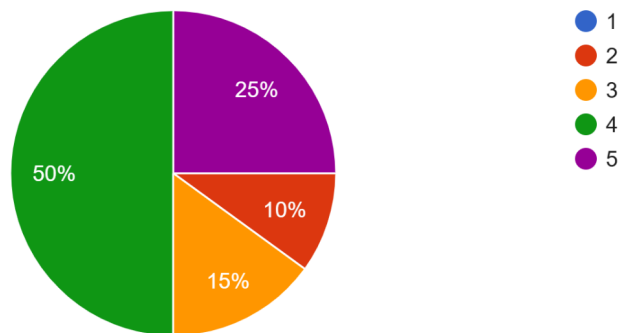
12. I feel very different from most other people here.

20 responses



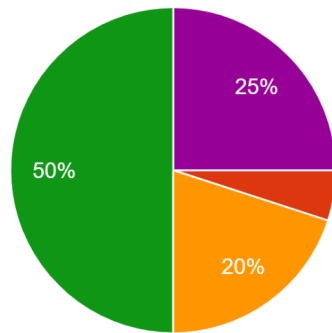
13. I can really be myself at this school.

20 responses



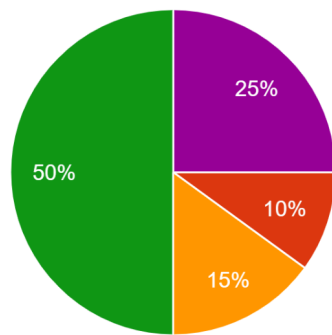
14. My colleagues at this school respect me.

20 responses



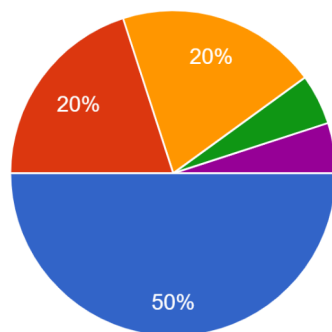
15. People know I can do good work.

20 responses



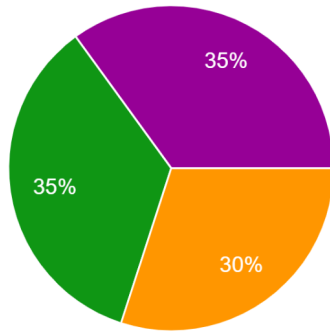
16. I wish I were in a different school.

20 responses



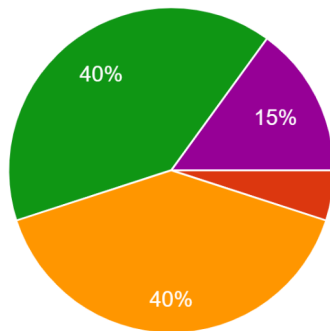
17. I feel proud of belonging to this school.

20 responses



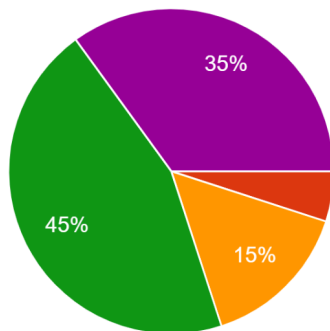
18. My colleagues here like the way I am.

20 responses



19. I feel supported by the building administration.

20 responses



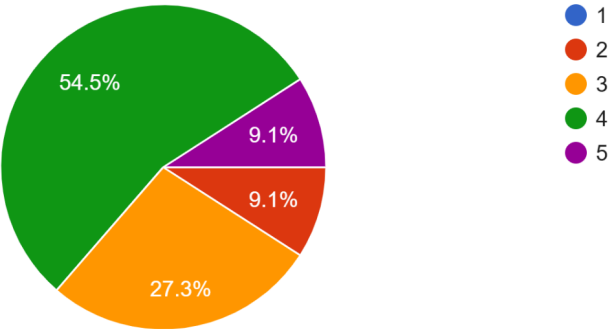
Classified 24.25 Azalea Belonging Survey - Staff

Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
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Options rated

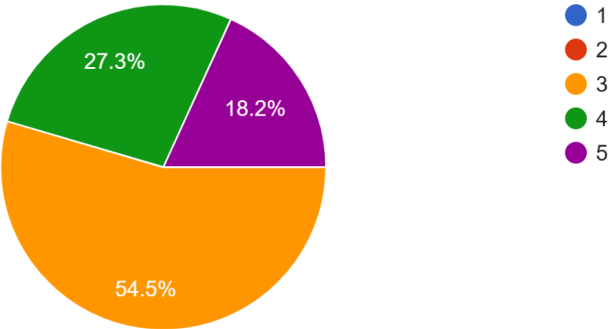
1. I feel like a real part of this school.

11 responses



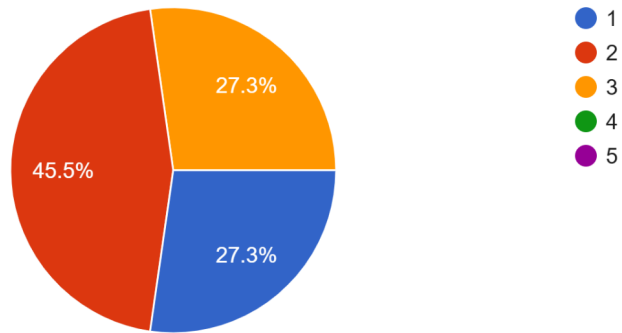
2. People here notice when I'm good at something.

11 responses



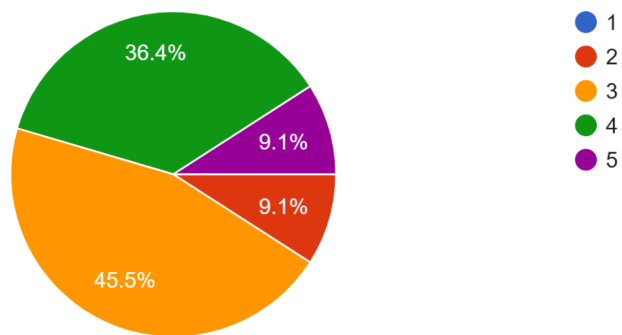
3. It is hard for people like me to be accepted here.

11 responses



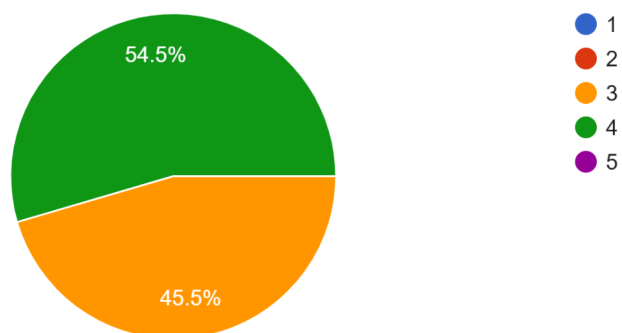
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11 responses



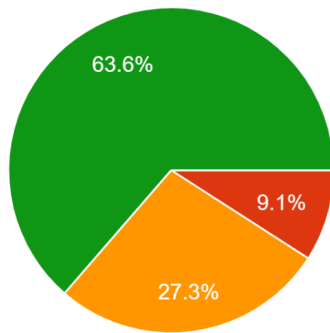
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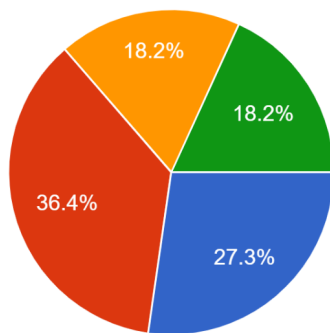
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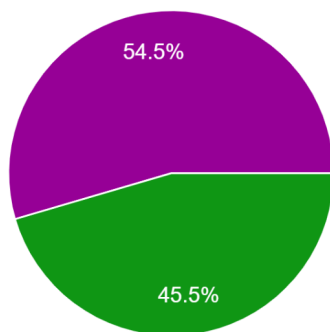
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11 responses



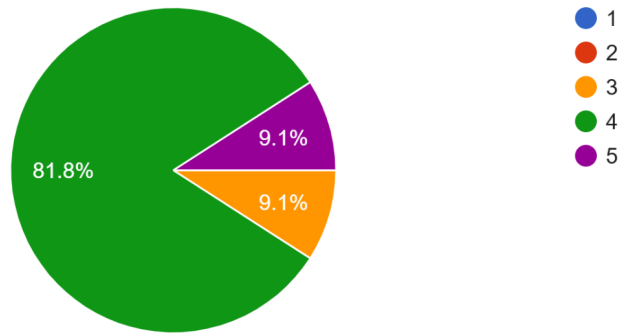
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11 responses



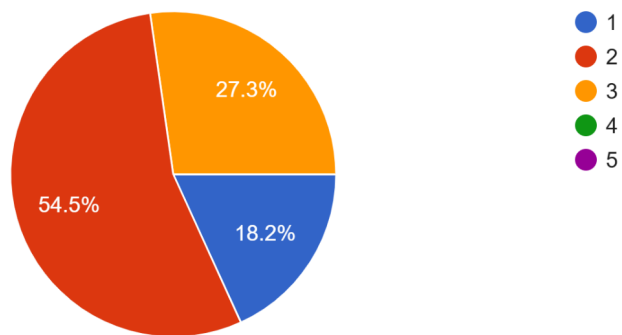
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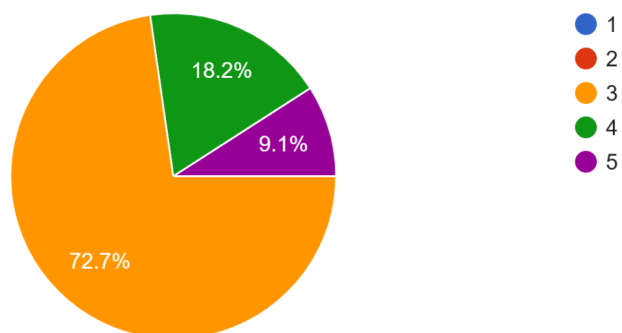
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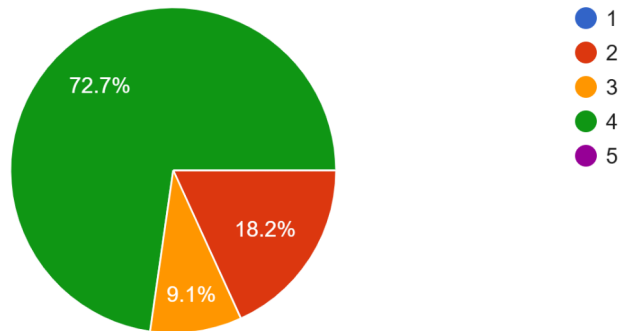
10. I am included in many activities at Azalea Middle School.

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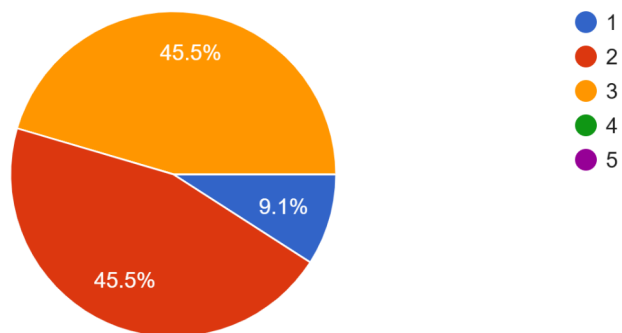
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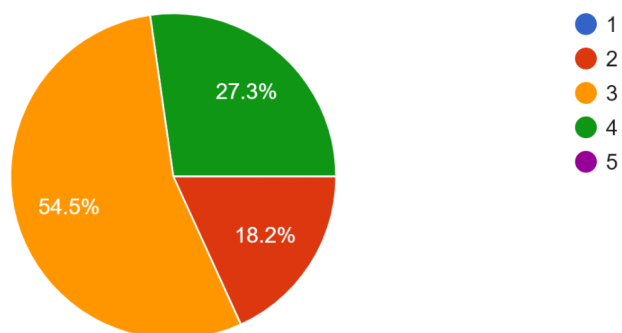
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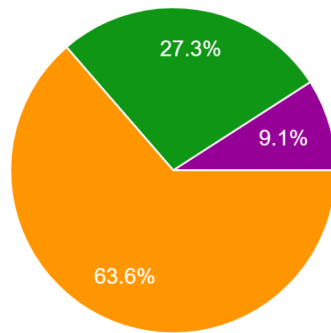
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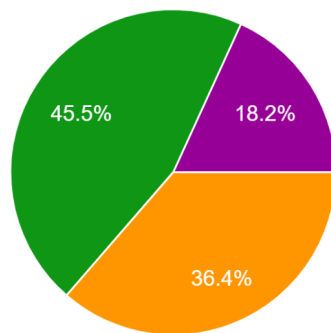
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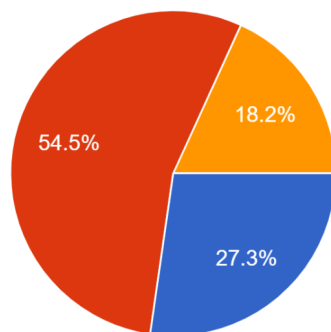
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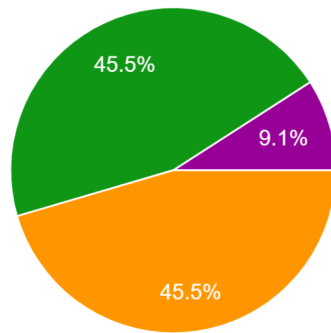
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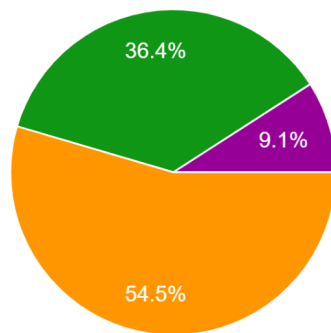
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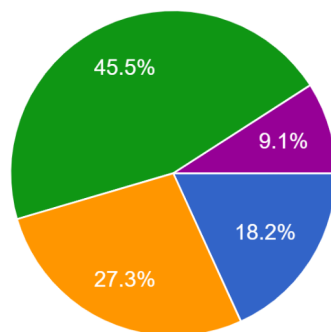
18. My colleagues here like the way I am.

11 responses



19. I feel supported by the building administration.

11 responses





Department of Special Programs
Lynn Schiermeyer, Director of Special Programs

Brookings Harbor School District
629 Easy St. Brookings, OR 97415

Phone 541-412-1488

Fax 541-469-6599

www.brookings.k12.or.us

December 10, 2024

It is my pleasure to highlight two of our Life Skills programs in this report. At the elementary school, Life Skills students followed their own tradition of watching Charlie Brown Thanksgiving and eating what the characters ate. They enjoyed their holiday meal of buttered toast, popcorn, pretzels and jelly beans. We watched as students danced, snacked and watched a favorite holiday show while staff joined in and helped make this possible for the kids.

At the high school, students prepared a traditional Thanksgiving meal and invited Special Programs and the superintendent to participate. The students determined the menu, shopped for the ingredients, and cooked the meal, with assistance from the adults in the room. We sat down to a beautifully decorated, and properly set table and each person shared what they were thankful for this season. The food was delicious and the company was amazing. The most touching aspect of this event was the growth each student demonstrated during the meal. Students in the Life Skills program struggle greatly with sensory overstimulation, communication, and emotional regulation. In this very over-stimulating situation, students showed they were learning how to regulate and take care of their needs by stepping away until they were able to return. We were honored to be a part of their celebration.

Sincerely,

Lynn Schiermeyer
Director of Special Programs



Transportation Department

750 Fern Avenue
Brookings, OR 97415
541 469-2666
Fax 541 469-2098

www.brookings.k12.or.us

To: Brookings Harbor 17C School Board

Re: Transportation Board Report December 2024

Winter sports has slowly gotten it's start. We have been scheduled to take 21 trips for December. This will pick up as the season gets rolling.

Our last sub driver that was training is now certified and starting to cover routes. Congratulations Paul Hicks.

Thanks,
Michael Knight
Director of Transportation



Brookings-Harbor School District

629 Easy St.
Brookings, OR 97415
541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

Food Services December 2024 Board Report

In the month of November we had 1,278 students enrolled and had 13 operating days. November 2023 we had 1,333 students enrolled and 15 days of operation. Keeping that in mind here is the following meal counts for the month of November:

Azalea

- 2024 1,334 breakfast and 2,957 lunch
- 2023 1,834 breakfast and 3,461 lunch

BHHS

- 2024 730 breakfast and 2,104 lunch
- 2023 1,113 breakfast and 2,249 lunch

Kalmiopsis

- 2024 3,722 breakfast and 4,899 lunch
- 2023 4,566 breakfast and 5,498 lunch

Being a CEP district I am not allowed to give out or process free or reduced applications. Our numbers of free and reduced are based on Oregon's direct certification (SNAP) and now medicaid.

As of November 30th

- Azalea is 50% qualified free and 4% reduced
- BHHS is 39% qualified free and 5% reduced
- Kalmiopsis is 55% qualified free and 5% reduced

At the end of November the district food program was awarded the Oregon Farm to CNP competitive grant for reimbursement of Oregon grown or processed food. With this grant I look forward to getting our students involved with our local producers through innovative and creative ideas that will work on during the winter break. The District food program also went through a rigorous procurement review where we had one simple corrective action which has now been corrected and accepted by ODE.

The November fruit of the month was grapes, and the vegetable was kale. To highlight our grapes we provided grapes on the salad bars of all schools. For Kale we served up a "Garden Zuppa Toscana" soup and added kale to our romaine on the salad bar.

~Cindy Devos



Maintenance Department

750 Fern Avenue
Brookings, OR 97415
541 469-7131

Fax 541 469-6599

www.brookings.k12.or.us

To: Brookings Harbor 17C School Board

Re: Maintenance Report December 10th, 2024

After a week or so of dry weather Tidewater Contractors was able to hydroseed the practice field between the Gibney Center and Track. This will help with finalizing things with the EPA once grass begins to grow

We installed 10 Nightlocks at the High School over Thanksgiving break

The High School gym floor will get refinished/waxed over the upcoming break.

We will also be going around and cleaning all the HVAC filters during this time

We will be having our Annual Safety walk thru on the 11th of this month

Our next Long Range planning meeting will be on December 18th

ZCS Engineering is finalizing the last part of the Seismic Application to submit to the State

The City did their final mechanical inspection on the 6 – 20 ton HVAC units that got put in over the summer

We have been getting caught up on our daily School Dude tickets and will be addressing tickets during the break that are more difficult to take care of with Student and Staff present

Jess Beaman

Maintenance Director

Brookings-Harbor School District 17C



Technology Department

629 Easy Street (Mailing)

580 Fern Ave (Physical)

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

December 2024 Board Report

During the month of November, the IT department received 88 new tickets and closed 109 open tickets. So far in December we have received 66 new tickets. We are continuing to refine our processes so we are more responsive to tickets as they come in and doing a better job of keeping the staff updated on the status of their outstanding tickets. Now that the beginning of the year surge of technology requests are quieting down, we are taking advantage of the lull and breaks when the students and staff are not here to go into the classrooms and remove the remaining projectors and related cables that are no longer being used. The final phase of this tech clean-up process will be completed with the removal of the old SmartBoards during the upcoming Spring and Summer breaks.

We are working on finalizing what network equipment we will be purchasing in this final year of the current funding cycle of the ERate program. By the time we are finished with this round of purchases, our network equipment will have been completely updated and ready to reliably serve the district for the next several years.

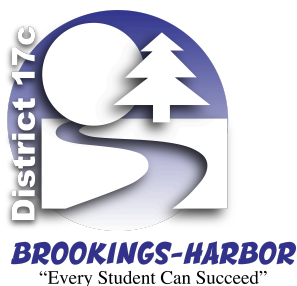
We hope to hear soon if we have been selected to participate in the new Cyber Security Pilot program where we would receive federal funding to assist us in bolstering the protection of our network from cyber attacks. We are continuing our research and conversations with a variety of vendors to become acquainted with their cyber security offerings and determine what security offerings are available that might help us better protect our network and make it less vulnerable to outside attacks. We realize the importance of being proactive in implementing the necessary software, policies and processes that will minimize the vulnerabilities of our network and we will continue to make this a high priority project for the district.

Finally, we are working on gathering information for other hardware and system upgrades for our remaining on-site interface servers as well as our aging phone system which will reach its end of life for vendor support sometime next year.

Sincerely,

Bruce Raleigh

Director of Technology



Brookings-Harbor School District

629 Easy Street
Brookings, OR 97415
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www.brookings.k12.or.us

Athletics & Activities

December 2024 Board Report

Winter activities have begun and teams are getting in good work. Our numbers are good for all activities and we are looking forward to a productive winter season.

Azalea started in November with cheerleading, boys basketball, and wrestling.

Cheerleading has approximately 20 students out and continues to show up to every competition and showcase new routines each week. These girls have worked really hard since summer time and continue to grow. Boys basketball had almost 30 kids tryout. Although they only have two weeks left in their season, and the bulk of them being home games, these guys are grinding and building valuable skills. Wrestling also boasted good numbers, with our female wrestling numbers growing each year. Districts for them will be in Coos Bay on 12/17 and we look forward to bringing home some hardware.

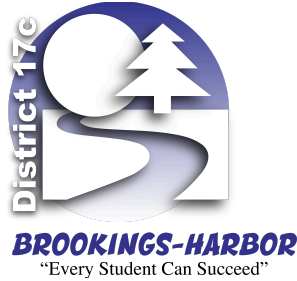
High School has knowledge bowl, drama, girls and boys basketball, cheer, and wrestling all just getting started.

Knowledge bowl hosted its only event of the year with a 2nd place finish. They continue to travel all over southwest Oregon to compete and will end their long season in the spring with a district competition. Drama just started rehearsals for their performances at the end of February, more on that to come. Both basketball programs traveled to the annual Yreka tourney to start their year and have 5-6 more games this month (including a trip to the Eugene area for a tournament) before they get into league play in January. Wrestling continues to travel to tournaments on the weekends and looks to send several kids to state this February as well.

Special thanks to our ticket takers and supervisors that sign up to help run all of our events. Sometimes they are thankless jobs and their support is more valuable than they know.

GO BRUINS!

Keith Wallin, Athletics & Activities Director



Brookings-Harbor School District

629 Easy St.

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

District Communications December 2024

As we reflect on the year, Brookings-Harbor School District (BHSD) has much to celebrate. This has been a year of monumental achievements, student successes, and growing school spirit.

Key Highlights from 2024:

- **SOCOMI Sports Complex Dedication:** The grand opening of this state-of-the-art facility marked a new era for BHSD athletics and community engagement. The dedication event, featuring a ribbon cutting, Bruin Booster Club barbecue, and halftime presentations, brought together alumni, students, and local leaders to honor the legacy of Ron Fallert and generosity of South Coast Lumber Co., Tidewater Contractors and other local businesses and individuals and celebrate the future of sports in our district.
- **New Gym Floor at Azalea Middle School:** The completion of the AMS gym floor was celebrated during the annual Turkey Trot and has been a hub for athletics and school activities throughout the year.
- **Class of 2024 Graduation:** Held at Lundeen Field in Azalea Park, this milestone event provided a beautiful and memorable send-off for about 85 seniors.
- **Outstanding Student Performances:**
 - **BHHS Marching Band:** Delivered standout performances throughout the year, showcasing their skill and dedication.
 - **Athletics:** The BHHS Baseball Team and golfer Lucas Vanderlip earned accolades for their seasons, while BHHS wrestlers Lexi Newman and Grace Rosencrans achieved record-breaking success. AMS Track and Field athletes also dominated, setting several new records.
- **School Spirit on the Rise:** From Homecoming to Spirit Days, engagement across the district has reached new heights. Notable highlights include the resounding success of the student-run Bruin Coffee Cave and the expanded offerings at the student store, which have become fixtures of student life, and frequent class competitions to deck the halls with seasonal decorations.

2024 has been a great year to be a Bruin! I look forward to sharing and documenting more positive stories in our schools in 2025,

Nancy Raskauskas-Coons, Communications Coordinator

Stay Connected: Brookings-Harbor School District: Web: brookings.k12.or.us/; Social: facebook.com/BHSD17C/

Tristin Harkins

Kelly Whitley

December 2024 Board Report: High School

Goal 1: BHHS Students will improve in the areas of self-efficacy and sense of belonging from the fall to the spring using the Panorama social-emotional screener.

As stated previously, our counseling department created their own survey and found that 70.9% of students felt that they had at least one adult at school who cares about them. 24.2% of students said that they weren't sure and another 4.8% said that they did not. We have continued to work with students to make them feel like they belong and ensure they know that they have adults within the building that care about them and support them.

We have continued teaching Wayfinder SEL lessons, weekly, through an Advisory period. Link Crew have continued to work with Freshmen in teaching monthly lessons during an Advisory class. Our Counseling Department has continued to do monthly push in lessons about a variety of topics. The last topic was about being grateful and how purposefully being thankful and grateful can lead to a positive and happier outlook in life.

Recently in Advisory, students have worked together on decorating their teacher's doors and adding to the decorations that leadership had already done. The school has had a very festive feeling the last couple of weeks due to the student body getting into the spirit of the season with the help of leadership students going above and beyond with the initial decorations.

All of this has helped to continue to keep our behavior referrals low as compared to last year. Last year at this point of the year, we had 287 referrals. This year we have had 208 referrals of a similar nature and behavior level. That is a reduction of 27.5%. Physical aggression, fighting, harassment, and bullying continue to have minimal referrals this year.

Goal 2: BHHS students will achieve a median student growth percentile of level 4 in ELA and Mathematics as demonstrated by performance on the OSAS.

Last year, at BHHS, the juniors had a 52.6% proficiency rate in ELA and a 10.7% proficiency rate in Math. Last year's participation rates for ELA and Math were 78.6%

and 77.6%. With historical low participation rates, our goal is to collect data to see how the students are performing in between their 8th grade and 11th grade testing years.

Our math department has already started interim assessments. They will do pre and post tests on specific standards at each grade level. We want to see student growth over the units they learn along with getting school data on where students fall academically on norm-referenced assessments. The English department is currently working to identify which standards will be tested at specific grade levels. The goal is to have the English department start interim assessments during the second semester.

Goal 3: BHHS students will become regular attenders at a 90% rate.

We have continued to work to improve attendance. Conversations with students and meetings with parents have continued. Staff have had conversations with parents during time that is allotted for monthly phone calls, about not just grades, but attendance as well. Students identified through the BSAP system have also had attendance concerns addressed with families. We've also given small incentives to students who have increased their attendance.

Besides just working to improve attendance, we've also worked on increasing seat time for students while they're in school. We've implemented a schoolwide sign out system for classrooms. We've started identifying students who are consistently leaving class throughout the day and addressing the importance of being in class with them. We've also started a campaign of class time is class time no matter where you're at. It is a two prong approach to further address phone use and missing class time with students. Now, students have to check their phones with their teachers before leaving class. It has cut down on the amount of time students spend out of class, in the bathrooms on their phones. We've also started a push to have everyone be more vigilant in the hallways by confiscating phones and turning them into the office when students are on their phones in the hallway during class time. While not everyone has been happy with the changes, students are happy that at any point of the day they can use the bathroom without having to wait in line.

BROOKINGS HARBOR SCHOOL DISTRICT 17C
Revenue and Expenditure Summary/Projection (Unaudited)

November 30, 2024

	1st Quarter	1st Quarter	Last Year	Actual	Actual	Projected	2nd Quarter	2nd Quarter	Last Year	3rd Quarter	3rd Quarter	Last Year	4th Quarter	4th Quarter	Last Year	4th Quarter	Projected	2024-2025	Projected YTD
	Actual	% of Budget	% of Budget	October	November	December	Projected	% of Budget	% of Budget	Projected	% of Budget	% of Budget	Projected YTD	as % of Budget	% of Budget	Projected YTD	YTD Total	Budget	as % of Budget
REVENUES																			
*Property Taxes	0	0.0%	3.4%	33,224	6,221,449	150,000	6,404,674	88.9%	96.7%	375,000	94.1%	101.94%	244,081	97.5%	105.90%	244,081	7,023,755	7,206,081	97.5%
Other Local	111,182	21.8%	34.2%	40,911	26,289	65,000	132,201	47.8%	85.8%	125,000	72.3%	131.00%	125,000	96.8%	168.24%	125,000	493,383	509,500	96.8%
*Intermediate Sources (Cnty Sch Fund)	142,793	98.5%	95.8%	0	0	0	0	98.5%	95.8%	0	98.5%	95.84%	0	98.5%	95.84%	0	142,793	145,000	98.5%
ESD Flow-Thru	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0.0%	0.00%	0	100.0%	83.74%	500,000	500,000	100.0%	
*State School Fund	3,054,608	33.3%	35.0%	763,423	763,423	763,423	2,290,269	58.2%	61.3%	2,290,269	83.2%	87.49%	1,526,846	99.8%	102.20%	1,526,846	9,161,992	9,176,897	99.8%
*State Srcs (St Timber, Common Sch Fund)	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	88,958	50.0%	47.63%	88,958	100.0%	95.26%	88,958	177,915	177,915	100.0%
Federal Forest fees	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0.0%	0.00%	265,000	100.0%	105.41%	265,000	265,000	100.0%	
Sale of Fixed Assets	4,940	32.9%	0.0%	0	3,550	0	3,550	56.6%	0.0%	0	56.6%	0.00%	15,000	156.6%	100.00%	15,000	23,490	15,000	156.6%
Beginning fund balance	3,700,000	100.0%	118.9%	0	0	0	0	100.0%	118.9%	0	100.0%	118.86%	0	100.0%	118.86%	0	3,700,000	3,700,000	100.0%
Total Period Revenues	7,013,523			837,559	7,014,712	978,423	8,830,693			2,879,227			2,764,885			2,764,885	21,488,328		
Cumulative Revenues	7,013,523	32.3%	31.7%	7,851,082	14,865,794	15,844,217	15,844,217	73.0%	75.0%	18,723,443	86.3%	90.1%	21,488,328	99.0%	100.8%	21,488,328	21,488,328	21,695,393	99.0%
*Offset State Revenue Formula																			

EXPENDITURES by Object

Salaries	1,259,910	13.5%	13.46%	793,597	785,264	790,000	2,368,861	39.0%	38.17%	2,430,000	65.0%	62.34%	3,192,465	99.3%	95.92%	3,192,465	9,251,237	9,314,513	99.3%
Employee Benefits	682,621	12.1%	11.44%	458,602	445,627	450,000	1,354,229	36.0%	34.06%	1,395,000	60.7%	56.63%	2,166,899	99.1%	90.43%	2,166,899	5,598,749	5,650,091	99.1%
Purchased Services	243,882	15.3%	15.35%	132,735	118,753	140,000	391,488	39.8%	44.92%	420,000	66.0%	78.41%	431,966	93.1%	113.91%	431,966	1,487,336	1,598,210	93.1%
Supplies/Materials	100,710	11.5%	22.89%	67,742	99,858	75,000	242,600	39.1%	46.61%	225,000	64.8%	64.72%	271,453	95.7%	143.56%	271,453	839,764	877,500	95.7%
Other Objects	391,190	92.7%	103.62%	2,391	1,723	2,000	6,114	94.2%	105.12%	9,000	96.3%	108.02%	23,848	101.9%	119.06%	23,848	430,152	421,958	101.9%
Transfers	1,131,000	100.0%	100.00%	0	0	0	0	100.0%	100.00%	0	100.0%	100.00%	0	100.0%	100.00%	0	1,131,000	1,131,000	100.0%
Contingency & Reserves	0	0.0%	0.00%	0	0	0	0	0.0%	0.00%	0	0.0%	0.00%	2,702,121	100.0%	100.00%	2,702,121	2,702,121	2,702,121	100.0%
Total Period Expenditures	3,809,314			1,455,068	1,451,225	1,457,000	4,363,292			4,479,000	58.3%	54.9%	8,788,752	98.8%	93.2%	8,788,752	21,440,358	21,695,393	98.8%
Cumulative Expenditures	3,809,314	17.6%	11.8%	5,264,382	6,715,606	8,172,606	8,172,606	37.7%	36.5%	12,651,606			21,440,358			21,440,358			
Month-end Fund Balance	3,204,209			2,586,700	8,150,187	7,671,610	7,671,610			6,071,837			47,969			47,969	47,969	0	

Informational only:

EXPENDITURES by Function

Instruction	752,086	8.3%	8.20%	753,184	730,303	793,000	2,276,486	33.3%	32.48%	2,379,000	59.5%	56.21%	3,772,589	101.0%	97.63%	3,772,589	9,180,161	9,092,554	101.0%
Supporting Services	1,926,228	22.0%	23.36%	701,884	720,922	700,000	2,122,806	46.2%	46.76%	2,100,000	70.1%	70.40%	2,313,542	96.5%	99.88%	2,313,542	8,462,576	8,769,718	96.5%
Other Uses	1,131,000	100.0%	100.00%	0	0	0	0	100.0%	100.00%	0	100.0%	100.00%	0	100.0%	100.00%	0	1,131,000	1,131,000	100.0%
Contingency & Reserves	0	0.0%	0.00%	0	0	0	0	0.0%	0.00%	0	0.0%	0.00%	2,702,121	100.0%	100.00%	2,702,121	2,702,121	2,702,121	100.0%
Total Period Expenditures	3,809,314	17.6%	11.8%	1,455,068	1,451,225	1,493,000	4,399,293	37.8%	36.5%	4,478,999	58.5%	54.9%	8,788,251	99.0%	93.2%	8,788,252	21,475,857	21,695,393	99.0%

Brookings-Harbor School District

Enrollment Comparison 2024-2025 /2023-2024/2022-2023

Current as of December 9, 2024

	September			October			November			December			January			February			March			April			May			June		
Grade	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022
K	80	87	104	81	88	103	81	89	107	80	88	106	87	109	102	88	108	100	87	107	100	83	109	99	83	109	100	83	108	99
1	86	101	106	87	101	106	86	102	106	87	103	103	103	102	100	103	100	98	103	101	98	102	101	96	100	100	95	98	101	94
2	103	92	100	100	92	100	100	91	100	100	91	98	92	95	97	92	97	97	93	97	95	94	95	94	95	95	92	94	98	91
3	98	89	97	96	89	97	97	92	98	97	90	98	91	97	86	89	91	86	89	91	87	88	92	90	87	92	88	86	93	86
4	88	89	86	87	90	86	87	89	86	85	86	86	87	85	115	87	84	113	86	88	111	88	85	115	87	84	116	86	84	114
5	94	86	122	94	86	123	93	86	124	95	85	125	85	126	92	85	126	90	84	126	91	83	127	92	83	126	93	84	125	91
	549	544	615	545	546	615	544	549	621	544	543	616	545	614	592	544	606	584	542	610	582	538	609	586	535	606	584	531	609	575
6	91	126	94	91	124	93	89	125	94	88	125	94	124	96	140	124	93	137	122	97	136	122	96	136	122	96	135	121	95	133
7	133	94	140	133	94	139	128	92	139	127	90	135	89	134	104	88	132	101	85	133	101	85	132	103	84	132	104	83	128	103
8	87	129	110	84	128	110	83	127	105	81	121	106	119	109	112	117	107	112	117	109	112	120	108	111	120	108	111	117	108	108
	311	349	344	308	346	342	300	344	338	296	336	335	332	339	356	329	332	350	324	339	349	327	336	350	326	336	350	321	331	344
9	123	112	121	123	112	121	122	112	121	119	112	120	109	120	117	109	119	116	104	118	113	102	116	116	101	113	114	100	110	111
10	102	116	116	102	116	114	101	119	114	101	117	113	118	110	122	115	109	118	115	108	118	115	108	117	113	105	114	111	102	112
11	108	106	111	108	107	111	105	105	111	105	103	110	105	107	104	103	105	100	101	107	100	100	104	99	99	106	97	96	103	98
12	106	113	107	101	116	102	103	115	101	103	115	101	112	98	119	107	99	120	107	98	123	107	97	123	109	97	122	108	95	121
	439	447	455	434	451	448	431	451	447	428	447	444	444	435	462	434	432	454	427	431	454	424	425	455	422	421	447	415	410	442
Total	1299	1340	1414	1287	1343	1405	1275	1344	1406	1268	1326	1395	1321	1388	1410	1307	1370	1388	1293	1380	1385	1289	1370	1391	1283	1363	1381	1267	1350	1361

BROOKINGS-HARBOR SCHOOL DISTRICT FACILITIES ASSESSMENT AND LONG-RANGE FACILITY PLANNING

SCHOOL BOARD PRESENTATION



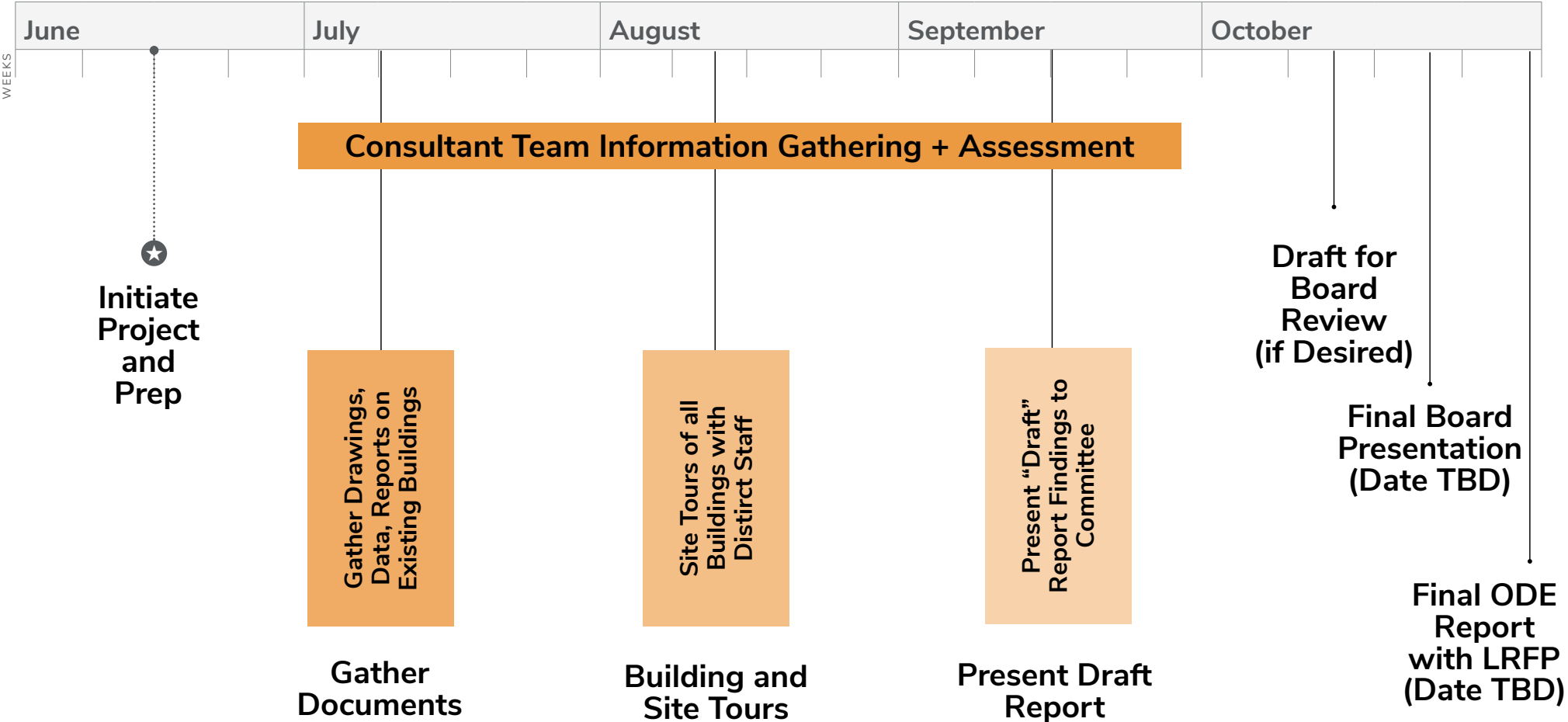
Brookings-Harbor School District
Assessment and Long-Range Facilities Planning
Brookings and Curry County, Oregon

December 18th, 2024

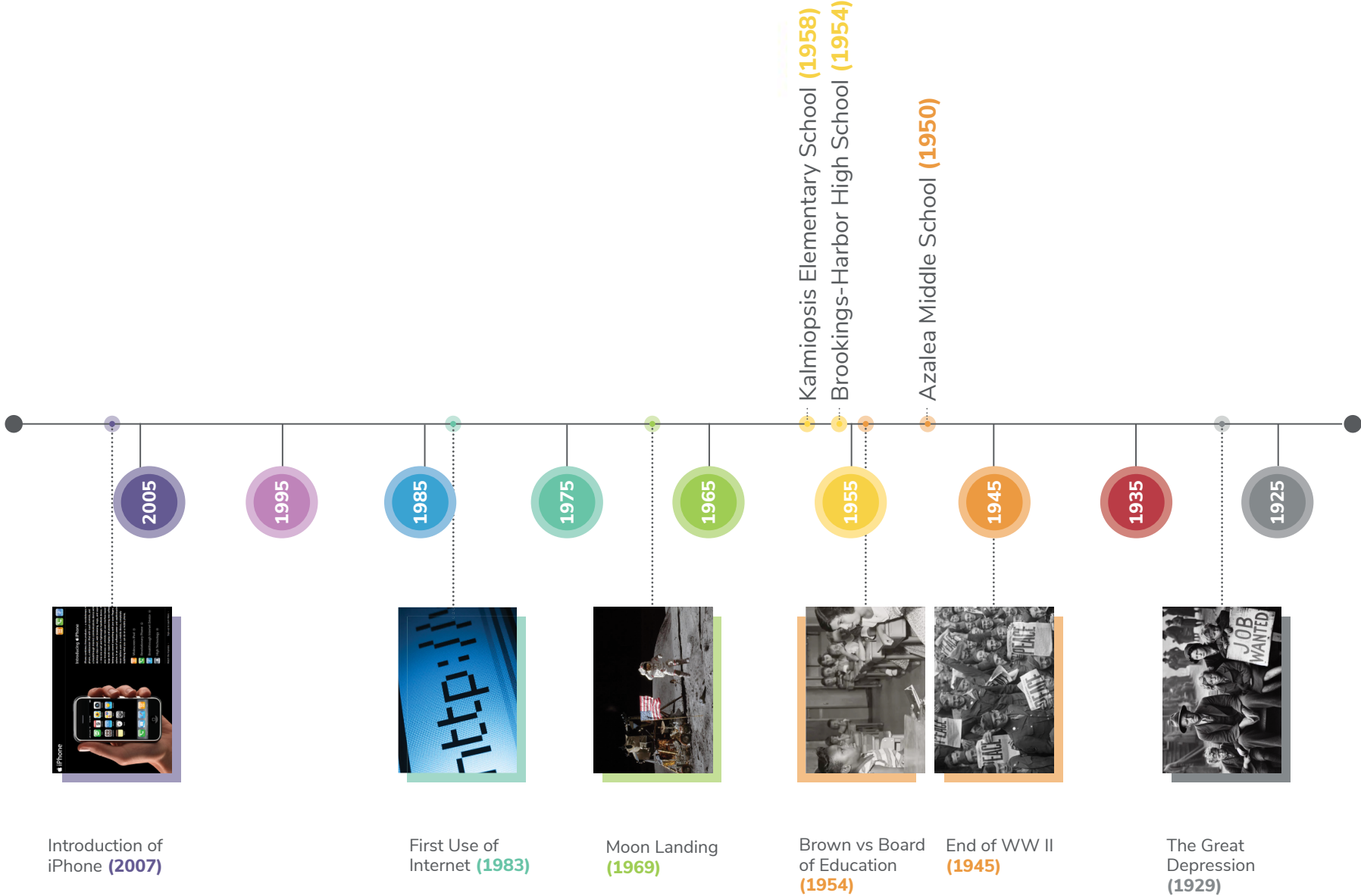
Soderstrom Architects

Assessment Timeline

2024



Age of District Buildings



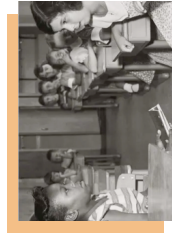
Introduction of iPhone (2007)



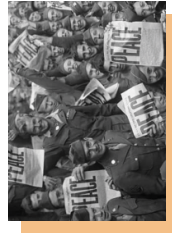
First Use of Internet (1983)



Moon Landing (1969)



Brown vs Board of Education (1954)



End of WW II (1945)



The Great Depression (1929)



Facility Assessment Report (FAR)

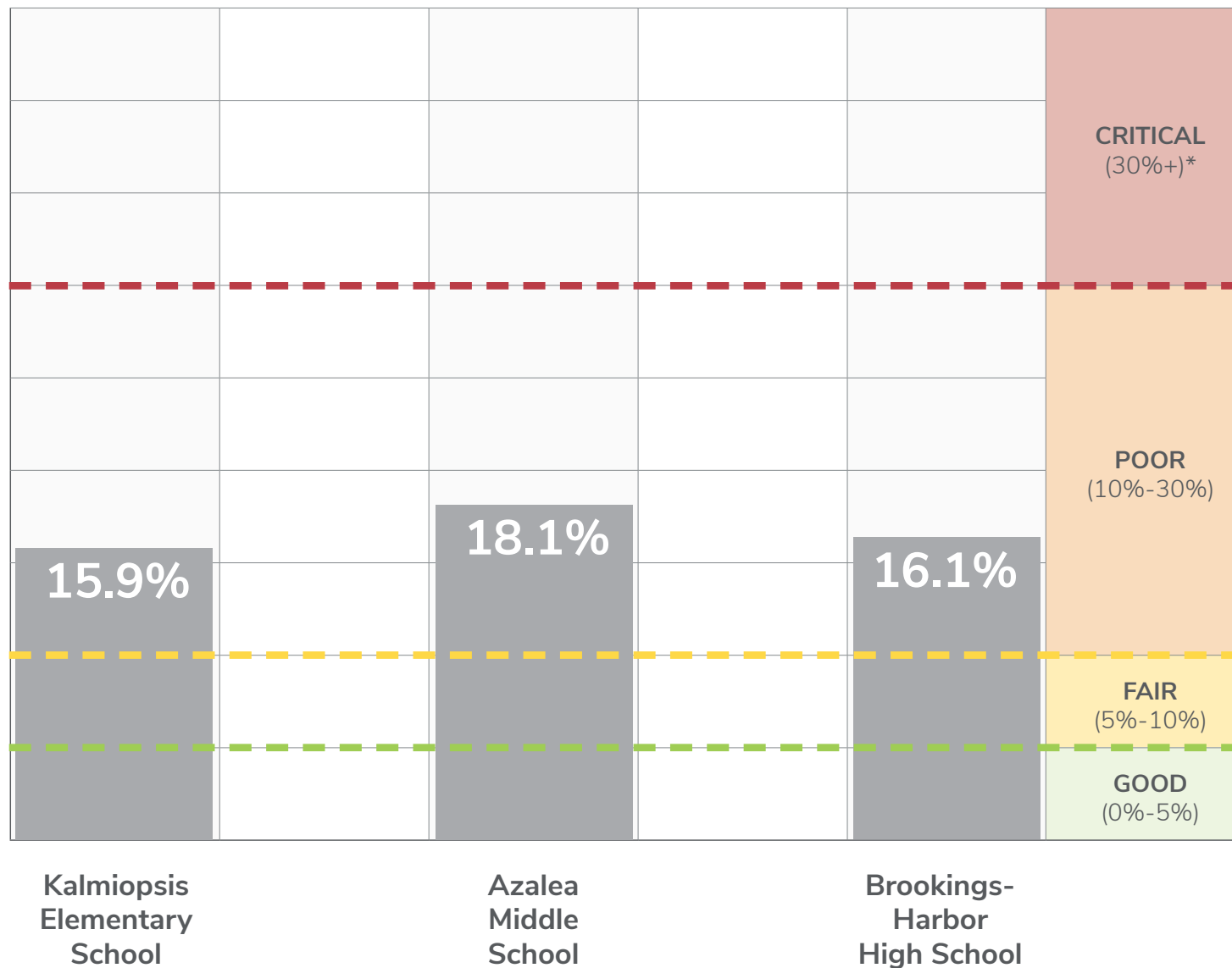
Information to Extract from FAR for ODE:

- Facility Condition Index (FCI)
- “As New” Information
- Repair and Replacement Costs
- Does not Factor in Planning Needs, Desires



*Recommend replacement over renovation if FCI exceeds 30%

Facility Condition Index



Evaluates physical condition only

30% = 'Threshold' between repair and replacement



District Building Overall Need Ranking

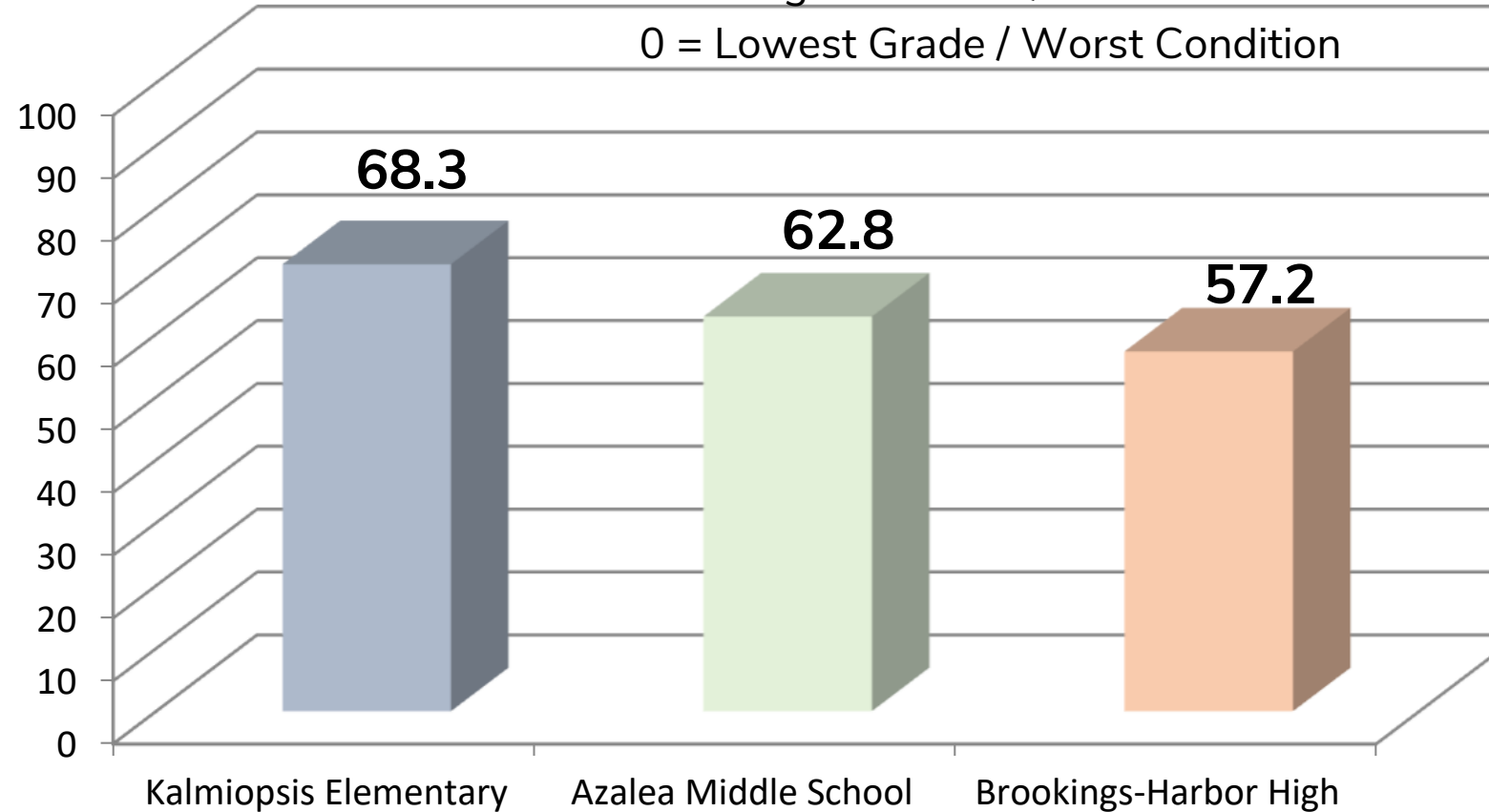
Summary - All Buildings: Average

100 = Highest Grade / Best Condition

0 = Lowest Grade / Worst Condition

Evaluating
repair needs,
AND:

- Structural
- Accessibility
- Educational Adequacy
- Hazardous Materials



CMI (Critical Maintenance Items) Costs

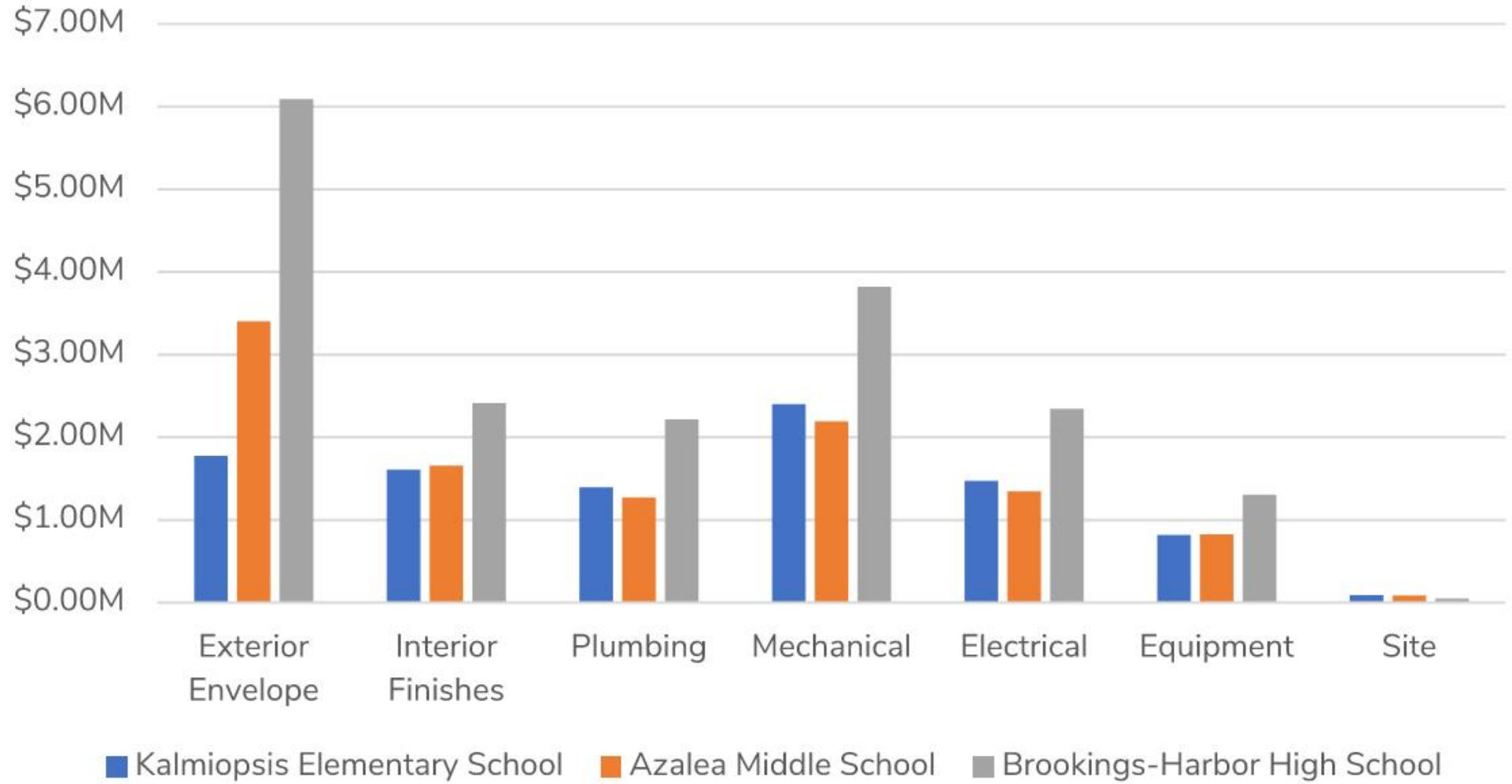
School Name	Year Built	Age	Additions + Renovations	Building Area	Site Area	Repair Budget	Replacement Costs	FCI
Kalmiopsis Elementary	1958	66 YRS	1979, 2000	74,655 SF	13 Acres	\$9,890,965	\$62,022,535	15.9%
Azalea Middle School	1950	74 YRS	1974, 1978, 1993, 2000	68,195 SF	6 Acres	\$10,766,856	\$59,488,422	18.1%
Brookings-Harbor High	1954	70 YRS	1958, 1965, 2000	119,016 SF	19 Acres	\$19,109,729	\$118,652,587	16.1%
Average Age:		70 YRS	Totals:	261,866 SF	38 Acres	\$39,767,549	\$240,163,544	

\$39.7M+ identified repair needs District-wide



Critical Maintenance Items

CMI Costs by Category + School



Assessment: Mechanical, Electrical + Plumbing

District Site and List of Scope		Kalmiopsis Elementary	Azalea Middle	Brookings-Harbor High	Subtotal by Category
HVAC	Minor Upgrade of HVAC Energy Supply	\$148,280	\$135,449	\$236,390	\$5,305,846
	Major Ductwork Upgrade with DOAS Install	\$620,847	\$567,124	\$989,762	
	Moderate Update In-Room Ventilation w/DOAS	\$324,287	\$296,226	\$516,983	
	Replace HVAC Controls	\$243,215	\$222,169	\$387,737	
	Replace System, Test + Air Balance	\$176,007	\$160,777	\$280,593	
Plumbing	Replace Domestic Water Distribution	\$877,624	\$801,682	\$1,399,120	\$3,078,426
Electrical	Moderate Upgrade of Electrical Service + Generators	\$431,579	\$394,234	\$688,029	\$3,254,971
	Major Upgrade of Lighting to LED	\$496,376	\$453,424	\$791,329	
Totals - Priority + Recommended		\$ 3,318,215	\$ 3,031,085	\$ 5,289,943	

LEGEND

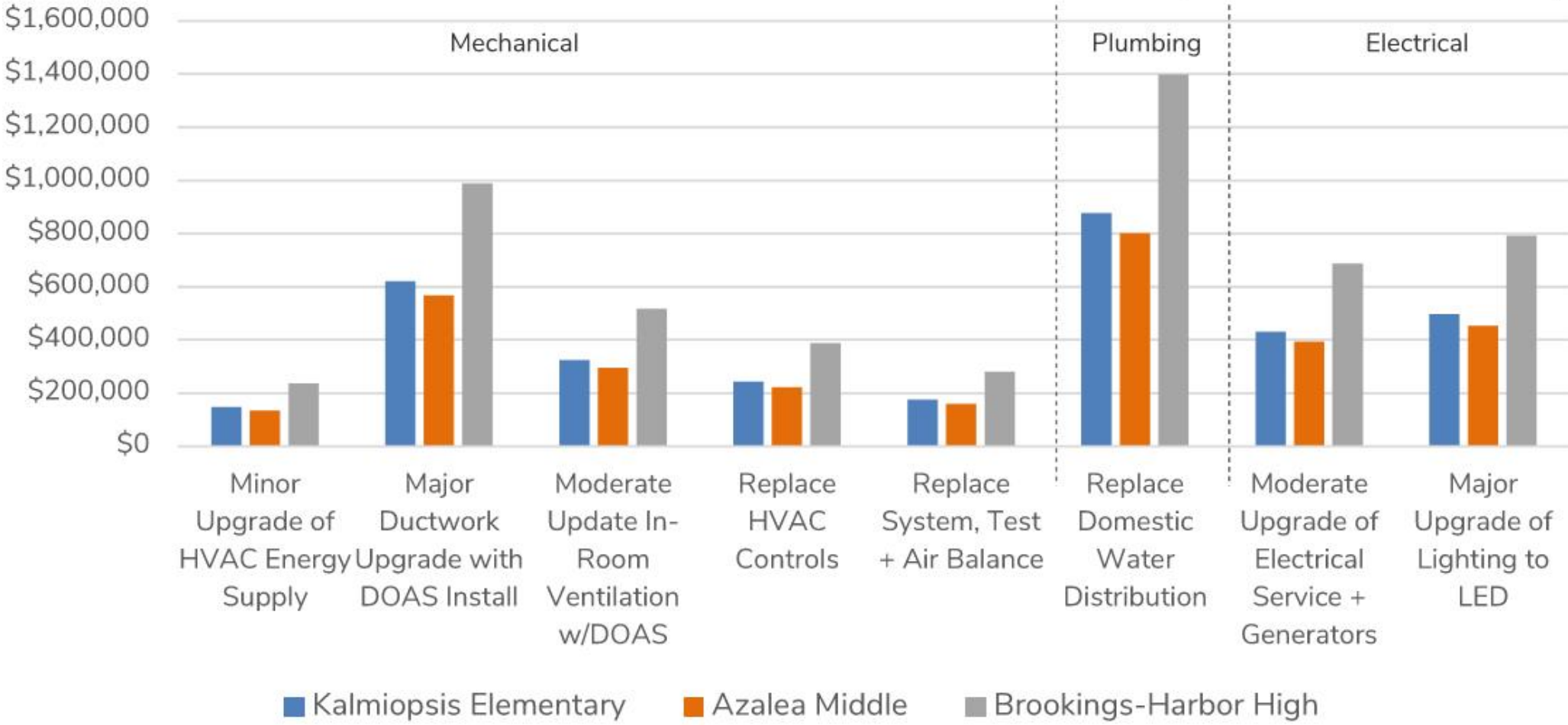
- DOAS Dedicated Outside Air System
- HVAC Heating, Ventilation & Air Conditioning
- LED Light Emitting Diode Fixtures

Kalmiopsis	Azalea	BHHS	TOTALS
\$1,550,007	\$1,415,883	\$2,471,042	Priority
\$1,768,208	\$1,615,202	\$2,818,901	Recommended
\$5,436,932 Priority			Total - All Buildings
\$6,202,311 Recommended			



MEP Costs by Category + School

DOAS = Dedicated Outside Air System
 HVAC = Heating, Ventilation & Air Conditioning
 LED = Light Emitting Diode Fixtures



Structural Summary

<u>Risk</u>	<u>Score</u>	<u>Probability</u>
LOW	>2.0	Less than 1 in 100 chance of collapse
MODERATE (MOD)	>1 AND < or = 2.00	Between 1 in 10 & 1 in 100 chance of collapse
HIGH	>0.0 AND < or =1.0	Between 100% & 1 in 10 chance of collapse
VERY HIGH	0.0 OR LESS	100% chance of collapse

Facility Name	Risk
Kalmiopsis Elementary School	
Original Building & Addition (A)	Previous Retrofit - Low
Cafeteria Multipurpose Addition (B)	Benchmark Building - Low
Azalea Middle School	
Original Building (A)	Previous Retrofit - Low
Gymnasium Addition (B)	Previous Retrofit - Low
Cafeteria Multipurpose (C)	Benchmark Building - Low
Brookings-Harbor High School	
Original Building (A)	Previous Retrofit - Low
Original Gym Building (B)	Previous Retrofit - Low
Kitchen Office Addition (C)	Previous Retrofit - Low
Classroom Addition & Music (D)	0.7 - High
Shop Addition (E1)	0.3 - Very High
Classroom Addition (E2)	0.7 - High
Cafeteria Multipurpose Addition (F)	Benchmark Building - Low



PLANS AND IDENTIFIED NEEDS



Identified Facility Needs

District Wide Items

- ✓ Student safety and security measures.
- ✓ Remove all modular buildings in District.
- ✓ Requires relocating District Office elsewhere on site.
- ✓ Accommodate anticipated decreasing enrollment.
- ✓ Electrical receptacles lacking throughout.
- ✓ Recommend LED lighting upgrades to all buildings.
- ✓ Improved ventilation needed inside buildings.
- ✓ Replace domestic water supply system (galvanized).



Identified Facility Needs

Kalmiopsis Elementary School - Site

- ✓ Minor exterior envelope (roof, siding) repair needed.
- ✓ Site Buildings:
 - Maintenance Building on Site = No Issues Needed.
 - Transportation Building on Site = Desire to Expand.

Kalmiopsis Elementary School - Building

- ✓ Minor interior finish replacement, primarily flooring.



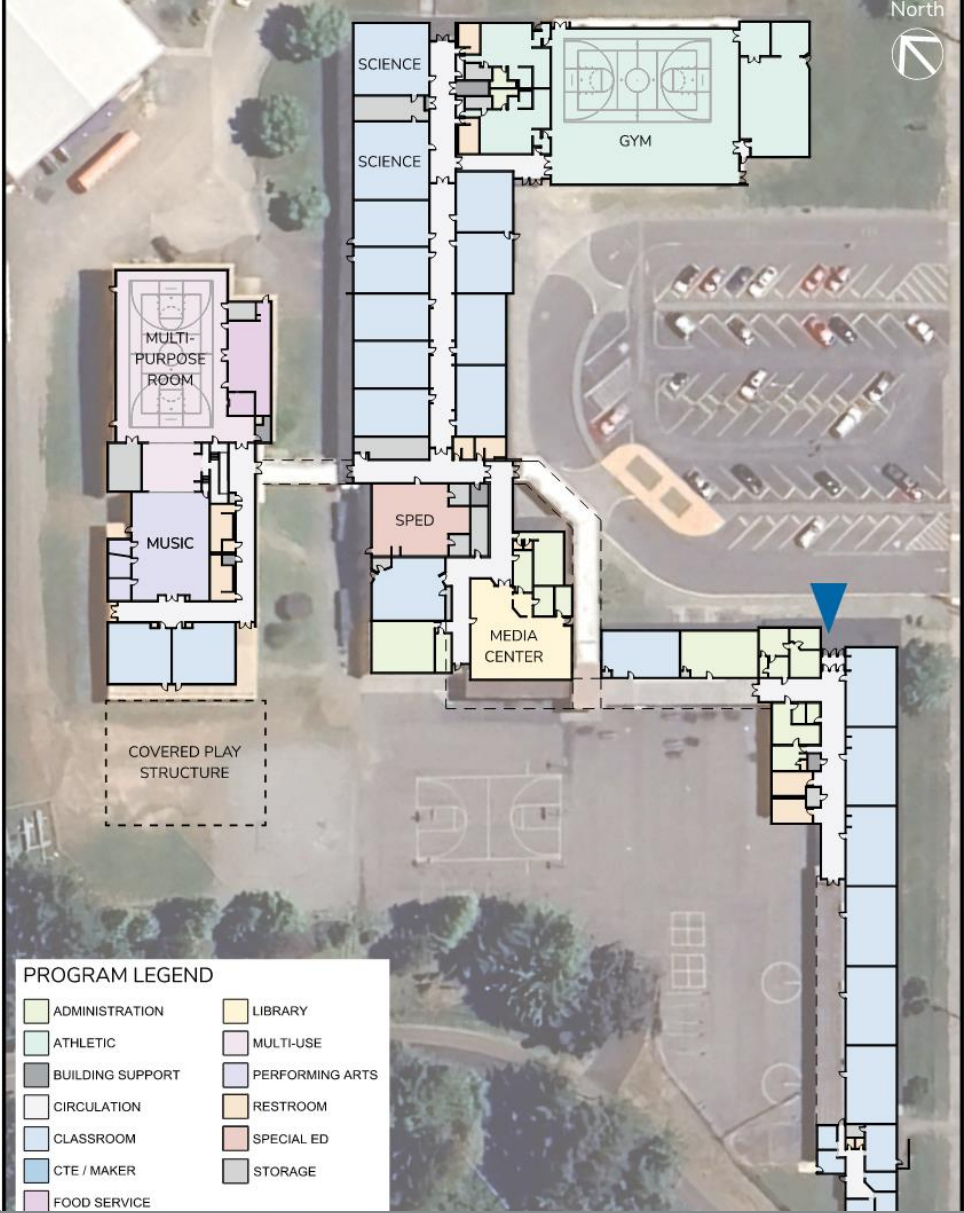
Identified Facility Needs

Azalea Middle School - Site

- ✓ Minor site drainage issue at new path.
- ✓ Electrical service at capacity (adequate currently).

Azalea Middle School - Building

- ✓ Partial roofing replacement (some already done).
- ✓ Replace original exterior windows.



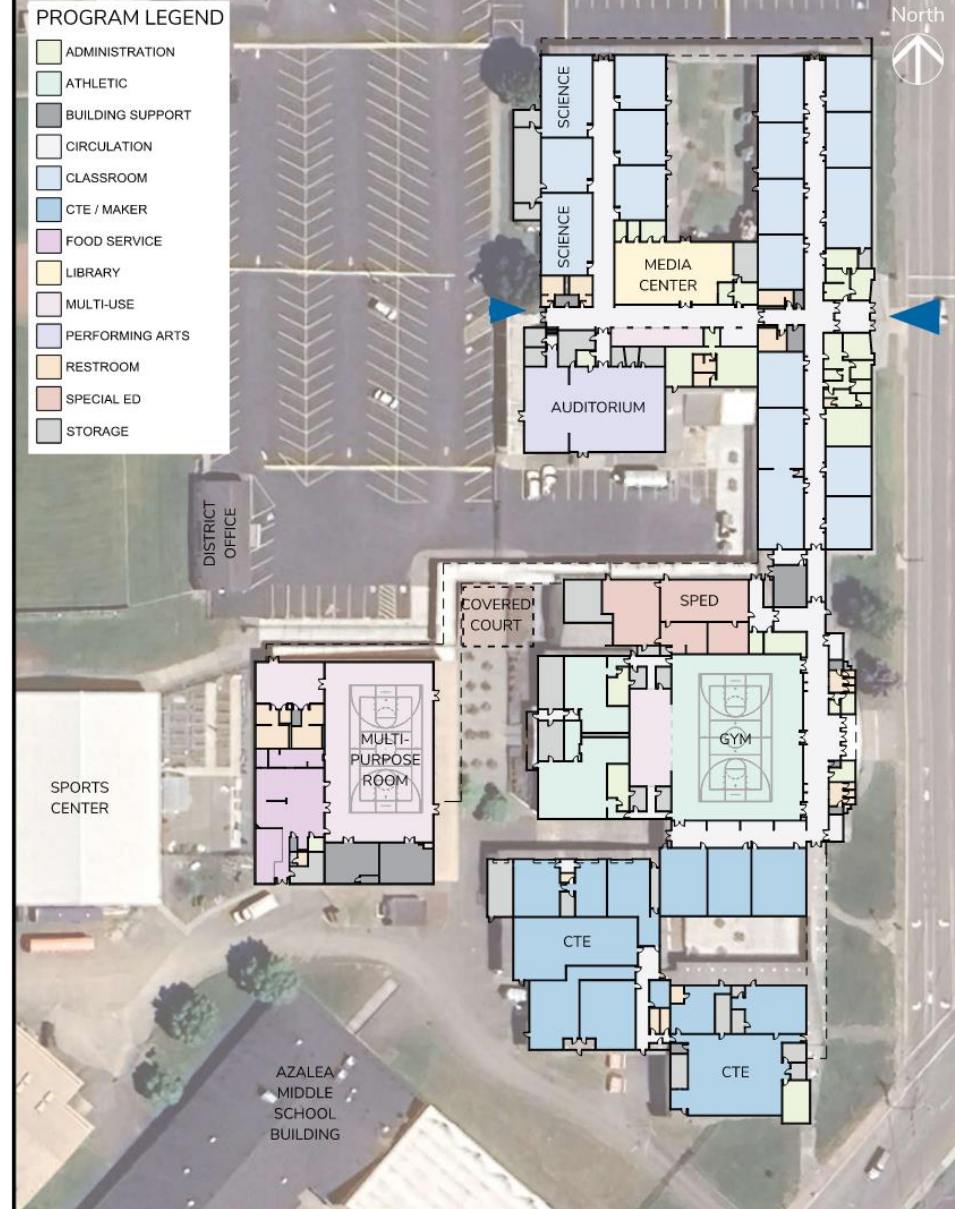
Identified Facility Needs

Brookings-Harbor High School - Site

- ✓ Grandstands show significant corrosion at structure.
- ✓ Evaluate site security (fencing, gates, access, etc.).

Brookings-Harbor High School – Building

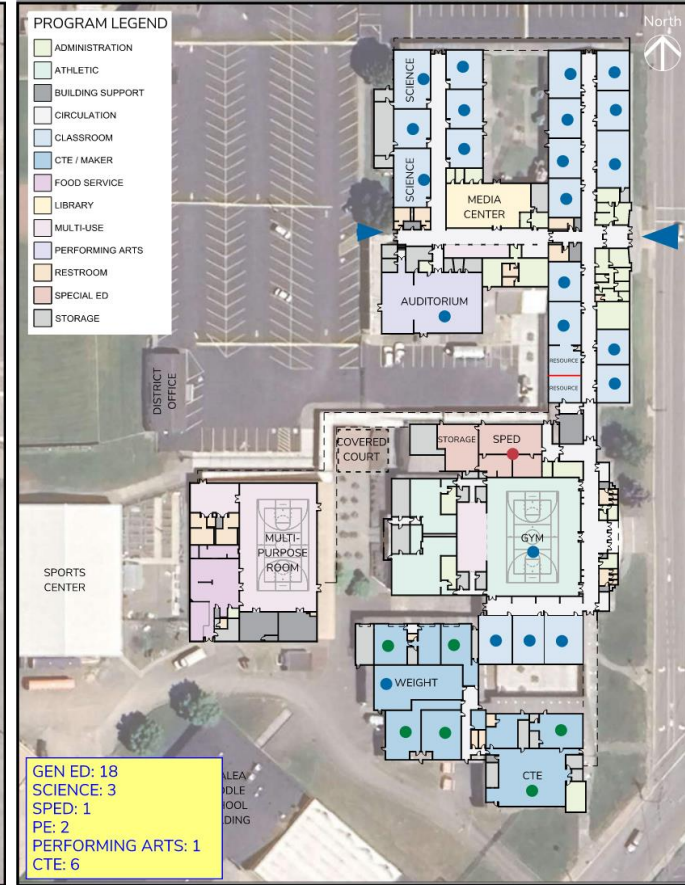
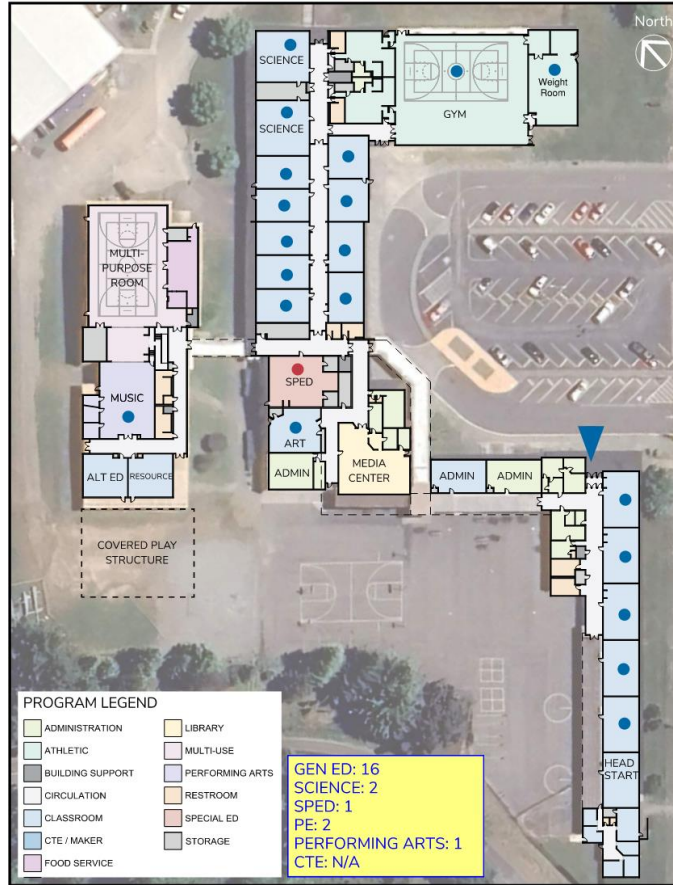
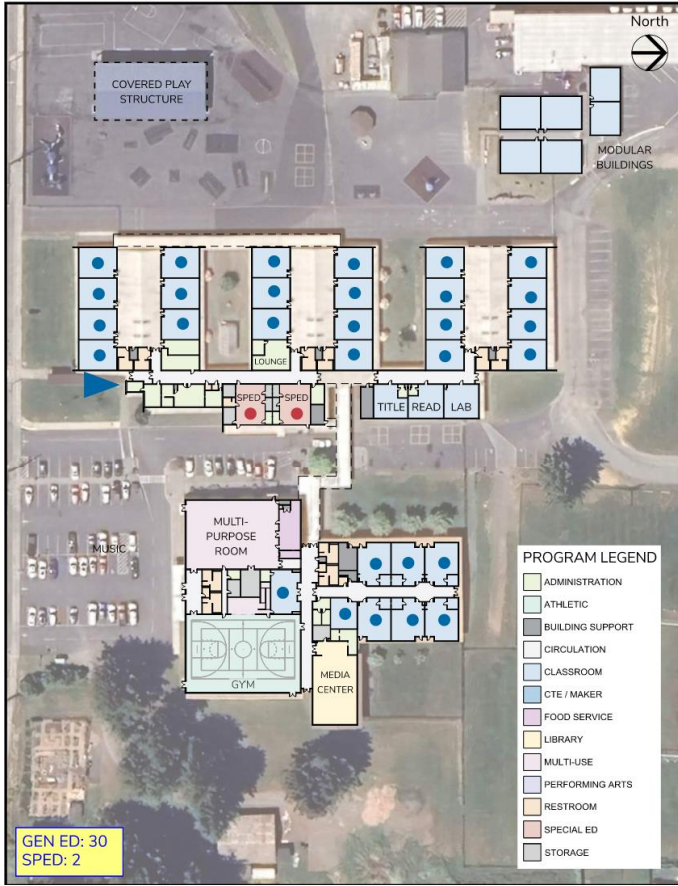
- ✓ Replace majority of roofing.
- ✓ Replace carpet + resilient flooring throughout.
- ✓ Significant exterior siding replacement needed.
- ✓ Add Student secure vestibule at West entry.
- ✓ Expand Auditorium capacity.
- ✓ Expand Media Center across corridor, connect.
- ✓ CTE areas at 'High' and 'Very High' seismic risk.



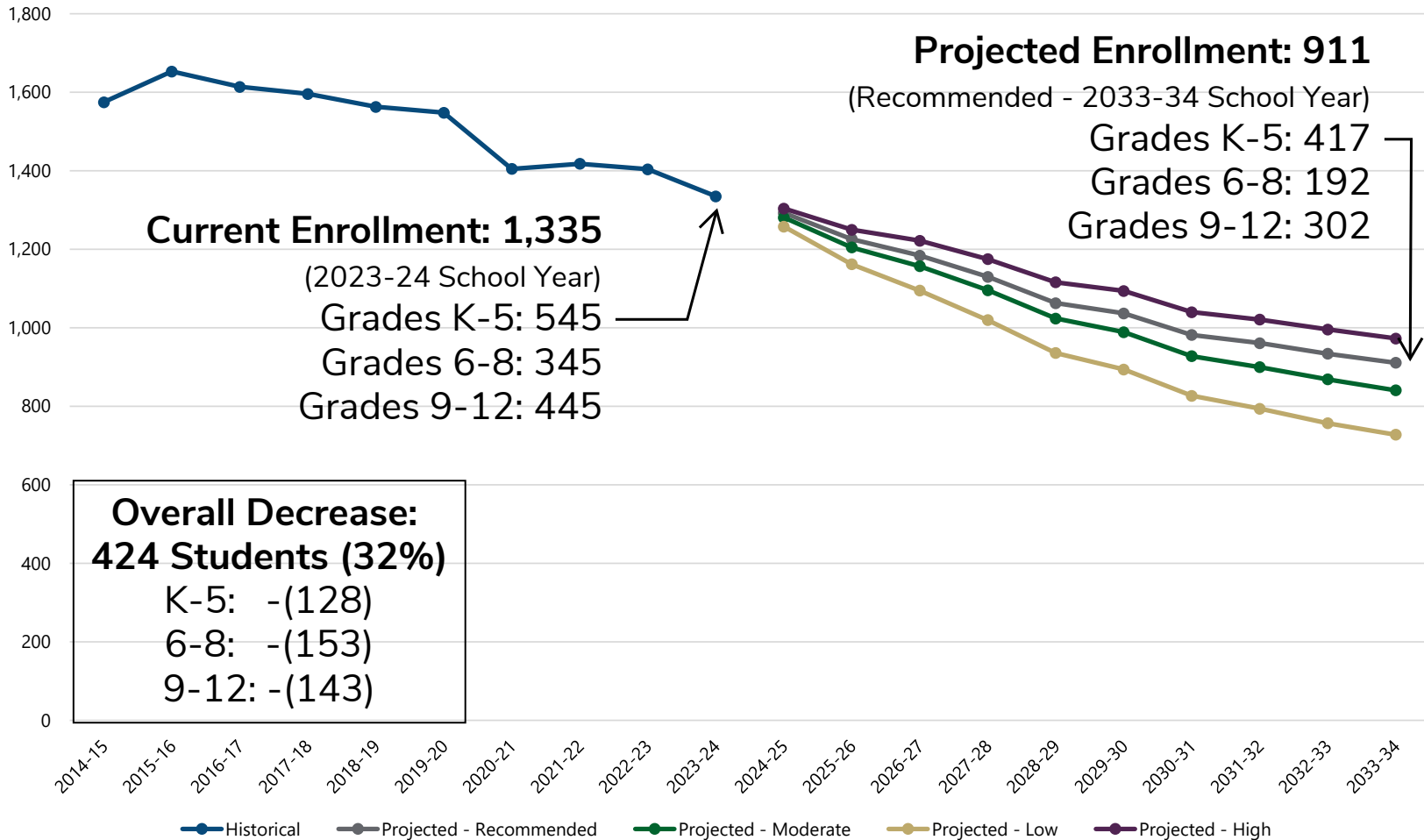
CAPACITY EVALUATION



Existing Capacity Plans



Historic and Projected Enrollment



Existing Capacity + Enrollment Calculations

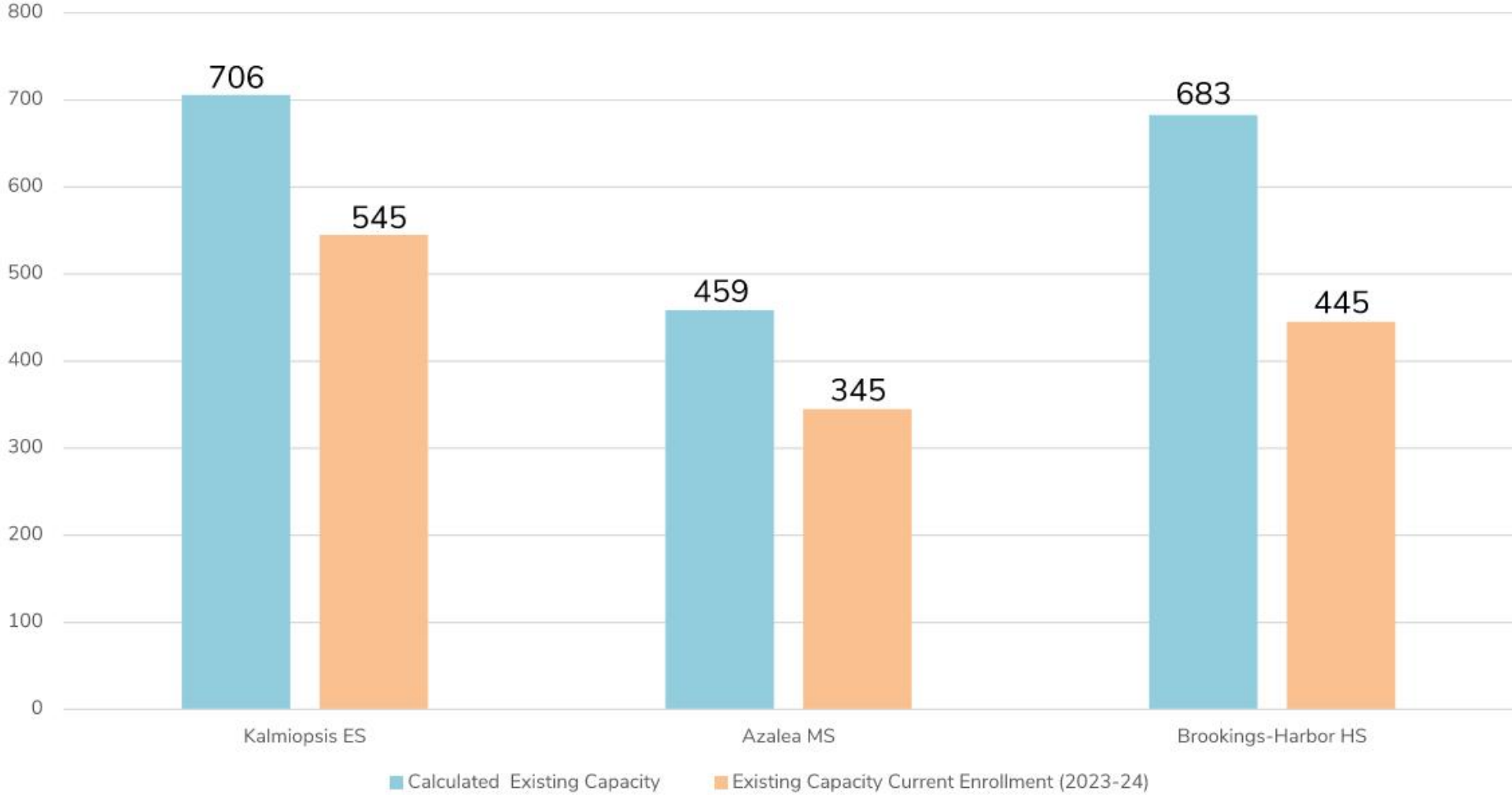
SCHOOL BUILDING	Current Enrollment	Maximum Capacity	Percentage Capacity
Kalmiopsis:	545	706	77% / 161
Azalea:	345	459	75% / 114
BHHS:	445	683	65% / 238
Totals:	1,335	1,847	(512)

2023-24 School Year



Existing Capacity Chart

Capacity Analysis - Existing 2023-24



Projected Capacity + Enrollment Calculations

SCHOOL BUILDING	Projected Enrollment	Maximum Capacity	Percentage Capacity
Kalmiopsis:	417	706	59% / 289
Azalea:	192	459	42% / 267
BHHS:	302	683	44% / 381
Totals:	911	1,847	(936)

2033-34 School Year



Projected Capacity Chart

Capacity Analysis - Projected: 2033-34





QUESTIONS AND NEXT STEPS



Brookings-Harbor School District
Assessment and Long-Range Facilities Planning
Brookings and Curry County, Oregon

December 18th, 2024

Soderstrom Architects

**Brookings-Harbor School District
629 Easy Street
Brookings OR 97415**

Application for Brookings Harbor School District Budget Committee

The School Board genuinely appreciates your interest in serving on our School District Budget Committee. To be considered for appointment to this Committee, please complete this form and return it to the District Office, 629 Easy Street, Brookings, OR 97415 or email a copy to the Board's Admin Assistant Nancy Raskauskas-Coons at nancyr@brookings.k12.or.us. The district has 2 open positions out of 5 total at this time.

The initial deadline for applications is 4 p.m. on Oct. 11, 2024. If positions remain to be filled after the October 2024 Regular Board Meeting, the Board will consider applications for appointment monthly until filled. For more information, see <https://www.brookings.k12.or.us/budget/>

By state law and district policy, School District Budget Committee members must meet three criteria:

- 1) Live within the geographic boundaries of District 17-C
- 2) Be a registered voter in the State of Oregon.
- 3) NOT be an employee or agent of District 17-C

Name _____

Address _____

Phone _____

Do you have any school-age children? _____ If yes, what ages? _____

Please list any relevant school committees or business/community activities which you have been involved with in the past two years:

Please describe any special qualifications or abilities you may have that would help you to fulfill your responsibilities as a member of the Budget Committee:

Which of the following terms are you willing to serve? (You may select one or both).

- Open 3-Year Term Expiring June 30, 2025 (1 position available)
- Open 3-Year Term Expires June 30, 2026 (1 positions available)

(Please use the back of this page or another sheet if necessary)