

Regular School Board Meeting
Wednesday, April 17, 2024 Following
conclusion of the Budget Committee Board
Work Session

Kalmiopsis Elementary/Room 51
650 Easy St
Brookings, Oregon 97415

Agenda

1. Call Meeting to Order
2. Pledge of Allegiance
3. Early Items
 - 3.a. Celebrate Student Success
 - 3.b. Student Rep Report
 - 3.c. Building Presentation - Kalmiopsis Elementary, Principal Carol Leonard
4. Citizen Input
 - Information on Public Input policies is available at www.brookings.k12.or.us/board/. Written comments must be received at least 24 hours in advance of the meeting date and time. Interested members of the public who wish to speak at the meeting during the public comment time, can RSVP online up until noon on the day of the meeting. For in-person meetings, all are welcome to come to the meeting and fill out a "blue card" signifying that they would like to give public comment and give it to the Board Chair at the start of the meeting with no prior reservation or notification needed.
5. Consent Agenda
 - 5.a. Approve Minutes
 - March 20, 2024 Regular School Board Meeting
 - March 20, 2024 School Board Work Session
 - March 20, 2024 Special School Board Meeting/Executive Session
 - 5.b. Approve Bills
 - 5.c. Approve New Hires
 - N/A
 - 5.d. Approve Extra Duty Contracts
 - N/A
 - 5.e. Acceptance of Grants and Donations
 - 5.f. Approve Grant Applications
6. District Reports and Information
 - 6.a. Comments from the Superintendent
 - Job Fairs/Recruitment Updates
 - Stronger Connections Grant Awarded
 - Summer School Planning
 - Budget Planning
 - 6.b. District Reports
 - 6.c. Finance Reports
 - 6.d. Enrollment Summary
7. Action Items

- N/A
8. Recognitions
 - 8.a. Teacher Appreciation Week/Certified Staff Appreciation Week, May 6-10, 2024
 9. Board Functions and Comments
 - 9.a. Budget Committee Opening
 - Brookings Harbor School District 17C has one (1) opening remaining on its Budget Committee. Applications are available on the BHSD website, at the district office, or by emailing nancyr@brookings.k12.or.us. Please return the completed application to Nancy Raskauskas-Coons, Administrative Assistant to the School Board, by Friday, April 12th for FINAL consideration for participation in this budget season.
 10. Key Dates and Calendar Updates
 - District Leadership Team Meeting, 4:30 p.m. Thursday, April 25, Location TBA.
 - Regular School Board Meeting, 5:30 p.m. Wednesday, May 15, 2024, Kalmiopsis Elementary School Room 51.
 - First Budget Committee Meeting, time TBA May 22, 2024, Kalmiopsis Elementary School, Room 51.
 - Possible Second Budget Committee Meeting, time TBA, May 29, 2024, , Kalmiopsis Elementary School, Room 51.
 - Graduation - Class of 2024, June 8, Lundeen Field, Azalea Park
 - Regular School Board Meeting, 5:30 p.m. Wednesday, June 19, 2024, Kalmiopsis Elementary School Room 51, 650 Easy St., Brookings,
 11. Adjournment

DRAFT Minutes Regular School Board Meeting - March 20, 2024

Location: Kalmiopsis Elementary, Room 51,
Time: 5:30 p.m.

Meeting video available at:

<https://www.youtube.com/live/7Ywz-ji1XGU?si=MaofFXj6gV-mG-MJ&t=636> (Meeting and audio starts at 10:30 in the recording).

In Attendance:

Jay Trost, Chair
Alan Nidiffer, Board Member
Katherine Johnson, Vice Chair
Trish Walker, Board Member
Janece Payne, Board Member
Helena Chirinian, Superintendent
Nancy Raskauskas-Coons, Administrative Assistant to the Board

Absent:

Brent Nolte, Student Representative

Call Meeting to Order:

Jay Trost, Chair, called the meeting to order at 5:30 p.m.

Pledge of Allegiance:

Observed.

Early Items:

- **Celebrate Student Success:** Updates provided about upcoming High School Band and Choir competitions, presented by students Avery Nidiffer and Rebekah Hatch.
- **Student Rep Report:** None. Student Representative was absent.

Building Presentation - Food Services:

Cindy Badger has successfully implemented the Community Eligibility Program (CEP), ensuring all students receive free breakfast and lunch. This accomplishment aligns with federal guidelines and has secured nutritional benefits for the next four years. In response to gaps in meal times, snack cabinets have been introduced across schools, and substantial grants have allowed for diverse local food sourcing, enriching the students' dietary options. Cindy Badger continues to focus on expanding nutrition services, with summer meal plans already underway to maintain continuous meal provision during school breaks. The Summer Foods service will

commence at Kalmiopsis cafeteria from mid-June, with a brief hiatus in July, before resuming for a week in August tailored to the Kinder academy schedule.

Citizen Input:

No public comments were presented.

Consent Agenda:

Approval of minutes, bills, new hires, extra duty contracts, surplus property sale, acceptance of grants and donations, and grant applications.

A motion to approve the consent agenda items was made by Katherine Johnson, Vice Chair, seconded by Alan Nidiffer, Board Member. The motion passed 5-0.

TW - Aye

JP - Aye

KJ - Aye

AN - Aye

JT - Aye

District Reports and Information:

Superintendent Helena Chirinian discussed recent grants and upcoming projects including the multipurpose turf field and track resurfacing project. Specifically, she discussed several significant funding opportunities that the district is actively pursuing. Firstly, the district has secured a Literacy Grant of \$107,000 which is allocated for high-dose tutoring. Additionally, a Stronger Connections Grant of \$750,000 over two years is in the application process, aimed at hiring additional counselors and support staff. This grant is critical as it fills a gap in services that are otherwise unavailable, and the district is optimistic about their application given their special invitation to apply.

The Superintendent also mentioned a potential Summer Learning Grant of \$311,000. Although there are concerns about staffing and effective allocation during the busy summer, the district plans to focus these funds on student-centered activities such as credit recovery, tutoring, and possibly engaging activities like art and music camps. Furthermore, there are plans to enhance preschool offerings, focusing on social skills and group interaction.

Lastly, the Superintendent highlighted the community support in funding a significant field project, emphasizing the generational impact of such contributions. The discussions about this project will continue, including potential naming or memorials. This support, along with the aforementioned grants, underscores the community's commitment to enhancing educational opportunities and resources within the district.

Action Items:

- **SY 2024-2025 Academic Calendar:** Approved with a vote of 4-1 (Alan Nidiffer, Board Member, moved to approve the second read of the calendar, Jay Trost, Chair, seconded. The dissenting vote was Janece Payne).

KJ - Aye

JP - Nay
TW - Aye
AN - Aye
JT - Aye
Passes 4-1.

- **Track and Turf Replacement Project:** Approved unanimously (Katherine Johnson, Vice Chair, moved, Janece Payne, Board Member, seconded).

Discussion:

Alan Nidiffer: This is exciting. I am glad that things lined up, and feel acceptable to the donors. Felt in jeopardy for a minute

Jess Beaman, from the audience: The estimates always go overboard, early testing and drilling looks good.

Helena Chirinian: The district is in charge of electrical wiring and plumbing costs. In this process, we are also doing a softball practice field that needs to be paid for by us.

Jay: This is monumental. Thank you to all involved ... I want to commend the Booster Club and Daryn (Farmer). This is something that they have been trying to work on for more than 10 years. This was a hard lift across the finish line. Persistence and some really wonderful community donors. Can't wait until this fall.

TW - Aye
KJ - Aye
JP - Aye
AN - Aye
JT - Emphatic yes from me.
Passes 5-0

- **Appointment of Nathan Hanscam to Budget Committee:** Approved unanimously (Katherine Johnson, Vice Chair, moved, Alan Nidiffer, Board Member, seconded).

KJ - Aye
JP - Aye
TW - Aye
AN - Aye
JT - Aye
Passes 5-0. Welcome to the budget committee.

Board Functions and Comments:

Discussed budget committee openings. There is 1 remaining position open. Final application deadline is April 12.

Key Dates and Calendar Updates:

Noted upcoming workshops and meetings.

- Workshop for Training &/or Open Forum 2024-2025 Budget, 4:30 p.m., April 17, 2024, Kalmiopsis Elementary School, Room 51.
- Regular School Board Meeting, 5:30 p.m. Wednesday, April 17, 2024, Kalmiopsis Elementary School, Room 51.
- District Leadership Team Meeting, 4:30 p.m. Thursday, April 25, Location TBA.
- Regular School Board Meeting, 5:30 p.m. Wednesday, May 15, 2024, Kalmiopsis Elementary School Library, Room 51.
- First Budget Committee Meeting, time TBA May 22, 2024, Kalmiopsis Elementary School, Room 51.
- Possible Second Budget Committee Meeting, time TBA, May 29, 2024, , Kalmiopsis Elementary School, Room 51.

Adjournment:

The meeting adjourned at 6:04 p.m.

DRAFT Minutes School Board Work Session/Special School Board Meeting- March 20, 2024

Location: Kalmiopsis Elementary, Room 51, 650 Easy St., Brookings 97415

Time: 6:24 p.m.

Meeting video available at:

<https://www.youtube.com/live/izauDCbwAvo?si=bjAymF79eKULkpe9&t=870> (Meeting and audio starts at 14:30 in the recording).

In Attendance:

Jay Trost, Chair

Alan Nidiffer, Board Member

Katherine Johnson, Vice Chair

Trish Walker, Board Member

Janece Payne, Board Member

Helena Chirinian, Superintendent

Nancy Raskauskas-Coons, Administrative Assistant to the Board

Jess Beaman, Director of Facilities

Lauri Ziemer, City of Brookings

Tony Baron, City of Brookings (joined at 6:33 p.m.)

Call Meeting to Order:

Jay Trost, Chair, called the meeting to order at 6:24 p.m.

Discussion:

Discussion on future development options for the district's Pioneer Road property, including potential rezoning and development considerations. Notable discussions with city officials and direction for further research on possible configurations.

Specifically, the workshop covered views on the feasibility of developing housing on three parcels currently zoned as public open space (R3, allowing multiple family residences).

Key considerations included:

- **Rezoning and Partitioning:** The group discussed rezoning the parcels from public open space to either R2 (two-family dwellings) or maintaining R3 for more flexibility (such as duplexes or apartments). They considered whether to develop all three lots or focus on just one, and the potential of moving lot lines to adjust parcel sizes based on development needs.
- **Infrastructure and Accessibility:** Proper planning would be required to ensure access to roadways and to address the awkward existing lines on the property. There was also talk

of possibly preserving one parcel for future school use, which would need strategic planning to ensure access and utility connections.

- Development Strategy: The options discussed ranged from duplexes, which would allow for more open space and less dense housing, to apartment complexes that could maximize housing units but would require more extensive infrastructure like parking and covered areas.
- Community Impact and Considerations: The development would need to balance between retaining public open space and addressing the housing needs. The district is considering workforce housing to help attract and retain staff, acknowledging past difficulties where potential hires declined positions due to the lack of suitable housing.
- Partnerships and Funding Opportunities: There was a mention of potential state funding and grants that could support the housing project. The district would likely need to partner with developers and possibly utilize external management for the properties to avoid direct management responsibilities and legal complexities.

The conversation underscored the necessity of a detailed plan that considers zoning changes, infrastructure needs, and community impact before moving forward. This plan would need to align with the district's priorities and ensure that any development provides tangible benefits to the school staff and aligns with broader community needs. The district aims to refine these plans and engage with potential partners to bring the project to fruition, emphasizing the importance of workforce housing in supporting educational staff stability and retention.

Future Work Session Topics:

Noted for upcoming planning. Follow-up discussions planned for Charter School Considerations, Pioneer Property Considerations, and Superintendent Annual Review.

Executive Session:

The planned executive session "To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.(ORS 192.660(2)(i))" was not held. Dropped from agenda.

Adjournment:

The meeting adjourned at 6:54 p.m.

DRAFT Minutes School Board Work Session - March 20, 2024

Location: Kalmiopsis Elementary, Room 51, 650 Easy Street, Brookings, OR 97415

Time: 7:00 p.m.

In Attendance:

Jay Trost, Chair

Alan Nidiffer, Board Member

Katherine Johnson, Vice Chair

Trish Walker, Board Member

Absent:

Janece Payne, Board Member

Call Meeting to Order:

Jay Trost, Chair, called the meeting to order at 7:00 p.m.

Executive Session:

The board entered into executive session at 7:02 p.m. "To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing. (ORS 192.660(2)(b)); To review matters pertaining to or examination of the confidential records of a student. (ORS 332.061(1)(b)); and To consider information or records that are exempt by law from public inspection. (ORS 192.660(2)(f))."

A hearing was held regarding a complaint. Parties were dismissed at 7:17 p.m.

The board returned to public session at 7:47 p.m.

Board Decision:

Board Chair Jay Trost announced that the Board would take no action on the complaint heard during the executive session; and that the board directed the superintendent to follow through with previously discussed plans.

Adjournment:

The meeting adjourned at 7:48 p.m.

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name							
ACTION COMPACTION EQUIPMENT LLC							
	132764	GENERAL FUND		GENERAL FUND	MAINTENANCE SERVICES	* OVER \$5000 RPLACEMENT EQUIP	\$30,116.50
AIRGAS CO							
	132670	GENERAL FUND		GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$160.24
	132724	GENERAL FUND		GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$358.99
	132765	GENERAL FUND		GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$400.05
	Total for AIRGAS CO						\$919.28
AMAZON							
	132726	GENERAL FUND		GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	\$754.90
	132726	GENERAL FUND		GENERAL FUND	ELEMENTARY	SUPPLIES	\$199.26
	132726	GENERAL FUND		GENERAL FUND	LIFE SKILLS	SUPPLIES	\$14.99
	132726	GENERAL FUND		GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$22.23
	132726	GENERAL FUND		GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$175.59
	132766	GENERAL FUND		GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$446.76
	132766	GENERAL FUND		GENERAL FUND	LIFE SKILLS	SUPPLIES	\$22.99
	132766	GENERAL FUND		GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$611.79
	132766	GENERAL FUND		GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	\$16.97
	132842	GENERAL FUND		GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$77.97
	132842	GENERAL FUND		GENERAL FUND	ELEMENTARY	SUPPLIES	\$67.89
	132842	GENERAL FUND		GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$534.14
	132842	GENERAL FUND		GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$99.99
	132842	GENERAL FUND		GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$166.93
	Total for AMAZON						\$3,212.40
ANDERSON, CYNTHIA							
	132767	GENERAL FUND		GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	TRAVEL	\$3,088.75

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132767	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Reimbursable Student Transportation	\$415.40
				Total for ANDERSON, CYNTHIA		\$3,504.15
ARNOLD, CHRISTINA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BADGER, CYNTHIA D		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BEAMAN, JESS		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BELL, WADE L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BIO-MED TESTING SERVICES INC		132769	GENERAL FUND	STAFF SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$75.00
BLAKE, JOHN		132727	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$44.25
BLUE STAR GAS		132672	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$2,639.56
		132843	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,538.85
				Total for BLUE STAR GAS		\$4,178.41
BOYD, TAMMY K		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BRITTNEY NELSON		132869	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$197.00
CANON FINANCIAL SERVICES INC.		132673	GENERAL FUND	ELEMENTARY	RENTALS	\$15.62
		132673	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$0.00
		132728	GENERAL FUND	ELEMENTARY	RENTALS	\$1,087.44

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132728	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$940.41
		132728	GENERAL FUND	FISCAL SERVICES	RENTALS	\$132.21
		132728	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$32.22
		132728	GENERAL FUND	HIGH SCHOOL PROGRAMS	RENTALS	\$700.82
		132728	GENERAL FUND	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$293.85
		132728	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	RENTALS	\$583.70
		132728	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	REPAIR AND MAINTENANCE	\$224.02
		132728	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$19.80
		132728	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$10.52
		132728	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	RENTALS	\$19.55
		132728	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	\$23.54
		132728	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$269.74
		132728	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$40.84
		132772	GENERAL FUND	ELEMENTARY	RENTALS	\$275.93
		132845	GENERAL FUND	FISCAL SERVICES	RENTALS	\$4.47
		132845	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$0.00
		132845	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$4.47
		132845	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$0.00
				Total for CANON FINANCIAL SERVICES INC.		\$4,679.15
CANON SOLUTIONS AMERICA						
		132674	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$0.00
		132674	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$64.73
		132674	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$0.00
				Total for CANON SOLUTIONS AMERICA		\$64.73
CAROLINA BIOLOGICAL SUPPLY INC						
		132847	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$306.06
CASCADE HOME CENTER						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name							
		132676	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES		\$60.93
		132730	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES		\$47.96
		132730	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES		\$35.95
		132773	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES		\$421.92
		132773	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES		\$3.99
		132848	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES		\$37.97
				Total for CASCADE HOME CENTER			\$608.72
CASTILLO, KARISSA J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
CASTLEBERRY, CHRISTINE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
CDW - GOVERNMENT INC		132849	GENERAL FUND	FISCAL SERVICES	SUPPLIES		\$498.70
CITY OF BROOKINGS		132731	GENERAL FUND	MAINTENANCE SERVICES	WATER AND SEWAGE		\$2,813.57
CLARK, MANDY E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
COASTAL PAPER & SUPPLY INC		132677	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	REPAIR AND MAINTENANCE		\$0.00
		132677	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES		\$705.15
		132732	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES		\$4,192.48
		132774	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	REPAIR AND MAINTENANCE		\$255.38
		132774	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES		\$1,537.25
				Total for COASTAL PAPER & SUPPLY INC			\$6,690.26
COOS CURRY ELECTRIC CO-OP INC		132678	GENERAL FUND	MAINTENANCE SERVICES	ELECTRICITY		\$30,487.96
		132850	GENERAL FUND	MAINTENANCE SERVICES	ELECTRICITY		\$1,409.52

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

				Total for COOS CURRY ELECTRIC CO-OP INC		\$31,897.48
CORPENING, JULIETTE						
	132714	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
CORRIGAN, AMY M						
	132715	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
CROUCH, CINDY L						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
	132680	GENERAL FUND	FISCAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH		\$20.00
				Total for CROUCH, CINDY L		\$270.00
CROWE, PEGGY D						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
CRYSTAL FRESH BOTTLED WATER INC						
	132681	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES		\$95.50
	132681	GENERAL FUND	FISCAL SERVICES	SUPPLIES		\$62.30
	132681	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES		\$26.70
	132681	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES		\$51.00
	132681	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES		\$37.00
	132851	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES		\$44.50
	132851	GENERAL FUND	FISCAL SERVICES	SUPPLIES		\$40.25
	132851	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES		\$17.25
	132851	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES		\$25.50
	132851	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES		\$18.50
				Total for CRYSTAL FRESH BOTTLED WATER INC		\$418.50
CTR INC						
	132682	GENERAL FUND	MAINTENANCE SERVICES	GARBAGE		\$3,410.12
	132682	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	GARBAGE		\$920.15
				Total for CTR INC		\$4,330.27

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
DEMCO, INC.		132775	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	\$235.24
DEPT OF EDUCATION		132683	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Reimbursable Student Transportation	\$511.02
DIETRICH, DANNIELLE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
EARL, MOLLY E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
EDLIO LLC		132735	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$5,940.00
ESS WEST, LLC		0	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	ESS Classified Substitutes	\$1,632.30
		0	GENERAL FUND	ELEMENTARY	ESS Certified Substitutes	\$8,667.93
		0	GENERAL FUND	ELEMENTARY	ESS Classified Substitutes	\$1,724.48
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$14,977.19
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	ESS Classified Substitutes	\$329.79
		0	GENERAL FUND	LIFE SKILLS	CLASSIFIED SALARIES	\$119.80
		0	GENERAL FUND	LIFE SKILLS	ESS Certified Substitutes	\$788.67
		0	GENERAL FUND	LIFE SKILLS	ESS Classified Substitutes	\$617.06
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$10,876.17
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Classified Substitutes	\$247.35
		0	GENERAL FUND	NURSE SERVICES	CLASSIFIED SALARIES	\$79.88
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	ESS Classified Substitutes	\$1,406.87
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Certified Substitutes	\$2,891.78
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Classified Substitutes	\$1,857.22
		0	GENERAL FUND	Undesignated	Prepaid Expenses	(\$8,386.55)
				Total for ESS WEST, LLC		\$37,829.94

ESTELLE, RALPH

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100 GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FAR WEST STEEL						
		132736	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,303.50
FIRST STUDENT INC						
		132687	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Reimbursable Student Transportation	\$3,610.32
FLINN SCIENTIFIC						
		132737	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,459.71
FREEMAN ROCK INC						
		132689	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$667.00
FULTON, JASON P						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
FULTON, KRISTI J						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GARRETT HEMANN ROBERTSON PC						
		132740	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	LEGAL SERVICES	\$1,550.50
GARRISON, SANDRA M						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
GOLD BEACH LUMBER						
		132778	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,262.50
		132853	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$45.25
				Total for GOLD BEACH LUMBER		\$1,307.75
GOPHER						
		132742	GENERAL FUND	ELEMENTARY	PROFESSIONAL AND TECHNICAL SERVICES	\$49.95
GP ENERGY						
		132690	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$2,458.46
		132854	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,569.57

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

				Total for GP ENERGY		\$4,028.03
GUTIERREZ, DARCIE J						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
GUY, DAVID S						
	132743	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL		\$44.25
HANSEN, LINSIE						
	132779	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL		\$14.75
HARDING, JARRED						
	132780	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL		\$59.00
HARDING, JARRED J						
	132716	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
HAUBER, EVA						
	132717	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
HERFF JONES, INC.						
	132781	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES		\$235.82
HERNANDEZ, FRANK A						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
HERNANDEZ, LYNETTE						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
HINKLE, TRISHA M						
	132718	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
HOLLORAN ROUSE, NICOLE						
	132719	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
HOVEN, KENDRA K						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
HUNT, TRUDY E						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
HURLEY, LESLIE A						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
J.W. PEPPER & SON, INC.						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132691	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$125.68
JEFFERIES, ANGELA L						
		132720	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KERR, ROBIN						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KLEESPIES, KRISTY A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LAMB, CHRISTINA E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LANGUAGE LINE SERVICES, INC.						
		132692	GENERAL FUND	INTERPRETATION AND TRANSLATION	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$125.00
LEIGH, MAUREEN F						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LENHARDT, CHEYENNE M						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LOPEZ-STONE, JENNIFER C						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MATHISON, LUKE T						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MAXIM HEALTHCARE STAFFING SERVICES						
		132746	GENERAL FUND	PSYCHOLOGICAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$13,600.00
		132746	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$13,600.00
				Total for MAXIM HEALTHCARE STAFFING SERVICES		\$27,200.00
MCVAY, MELANIE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MILLIMAN, INC						
		132856	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$5,892.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
MILLS, TRISHA L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MISSION LINEN SUPPLY		132693	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$140.50
		132785	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$101.52
				Total for MISSION LINEN SUPPLY		\$242.02
MONAZI, AMANDA N		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MOORE, LISAMARIE Y		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MORRIS, MELINDA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NAPA AUTO PARTS		132695	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$30.01
		132747	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$25.56
		132786	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$2.14
				Total for NAPA AUTO PARTS		\$57.71
NOLTE, BRITT C		132721	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
OASBO		132857	GENERAL FUND	FISCAL SERVICES	TRAVEL	\$175.00
OMEA DISTRICT 7 - DAVE WESTON		132696	GENERAL FUND	HIGH SCHOOL PROGRAMS	DUES AND FEES	\$425.00
Petrevics, Andrew E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
PITNEY BOWES GLOBAL - LEASING						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132748	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$873.09
POWERSCHOOL GROUP LLC_00528						
		132787	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$10,098.66
PROCARE THERAPY, INC.						
		132698	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$2,624.00
		132698	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
		132749	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,280.00
		132749	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
		132788	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,280.00
		132788	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
		132859	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,280.00
		132859	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
				Total for PROCARE THERAPY, INC.		\$12,464.00
PRUITT, ASHLEY M						
		132722	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PURCHASE POWER						
		132789	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$500.00
QUILL CORPORATION						
		132700	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$49.44
		132700	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$321.06
		132750	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$154.36
		132790	GENERAL FUND	ELEMENTARY	SUPPLIES	\$212.39
		132790	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$46.95
		132790	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$174.12

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132861	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	\$1,024.16
		132861	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$78.19
		132861	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$49.78
				Total for QUILL CORPORATION		\$2,110.45
REALLY GOOD STUFF INC		132862	GENERAL FUND	ELEMENTARY	SUPPLIES	\$43.93
RIDGE, KEN		132751	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$14.75
ROSE, TRASEE A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
RYAN, JOAN L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUCERMAN, LAURA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, ALEXIS N.		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, FAITH L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SHAW, MONICA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SHEW, LORINDA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SHIELDS, ALISON		132723	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SLATER, DANIELLE M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SMITH, JILL J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
SMITH, SEAN		0	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$3,060.00
SOLUTION TREE INC		132795	GENERAL FUND	ELEMENTARY	TRAVEL	\$2,397.00
SPARKMAN, BREANNA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
STUMPENHAUS, WADE C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
UMPQUA BANK		0	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$595.01
		0	GENERAL FUND	ELEMENTARY	TRAVEL	\$1,106.64
		0	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$825.50
		0	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$139.98
		0	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$129.00
		0	GENERAL FUND	FISCAL SERVICES	TRAVEL	\$847.96
		0	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$881.94
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,200.36
		0	GENERAL FUND	MAINTENANCE SERVICES	COMPUTER SOFTWARE	\$680.00
		0	GENERAL FUND	MAINTENANCE SERVICES	NON CONSUMABLE SUPPLIES	\$8,468.00
		0	GENERAL FUND	MAINTENANCE SERVICES	TRAVEL	\$195.00
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$52.19
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$35.90
		0	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$19.82
		0	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$700.00
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	COMPUTER SOFTWARE	\$170.00
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	DUES AND FEES	\$70.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$1,966.32
		0	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$32.74
				Total for UMPQUA BANK		\$18,116.36
US CELLULAR		132708	GENERAL FUND	ALTERNATIVE EDUCATION	TELEPHONE	\$47.97
		132708	GENERAL FUND	STUDENT SAFETY	TELEPHONE	\$47.97
		132867	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	\$640.37
				Total for US CELLULAR		\$736.31
VALLEY ATHLETICS		132710	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$473.25
WALLIN, TERI A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WALTON SOBERON, JODY L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WEHLER ENTERPRISES		132761	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$189.66
WESEL, DUSTIN		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
WESTERN BUS SALES INC		132762	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$767.82
		132799	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$101.43
				Total for WESTERN BUS SALES INC		\$869.25
WESTOVER, LISA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WOODEL, LISA A						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 100		GENERAL FUND				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
YOCKEY, ALEXIS R						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
ZIPLY FIBER						
	132800	GENERAL FUND	TECHNOLOGY SERVICES	TELEPHONE		\$2,454.16
Total for GENERAL FUND						\$265,064.49

Fund: 202		Title I-A				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
ESS WEST, LLC						
	0	Title I-A	TITLE 1A PROGRAM	ESS Certified Substitutes		\$262.89
	0	Title I-A	TITLE 1A PROGRAM	ESS Classified Substitutes		\$118.51
Total for ESS WEST, LLC						\$381.40
FERRACCIOLI, CHARLIE						
	132685	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$562.50
FERRACCIOLI, GRACE						
	132686	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$562.50
ROGUE CREDIT UNION						
	132752	Title I-A	COMMUNITY SERVICES	SUPPLIES		\$1,997.25
SCHOLASTIC BOOK FAIRS						
	132755	Title I-A	TITLE 1A PROGRAM	SUPPLIES		\$1,796.00
SCHULTZ, JAMES						
	132701	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$850.00
SCHULTZ, JAMIE						
	132702	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$887.50
SCHULTZ, KARI						
	132703	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$1,125.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 202		Title I-A					
Remit Name	Check#	FUND	FUNCTION	OBJECT			Amount
UMPQUA BANK							
	0	Title I-A	TITLE 1A PROGRAM	SUPPLIES			\$42.08
	0	Title I-A	TITLE 1A PROGRAM	TRAVEL			\$0.00
Total for UMPQUA BANK							\$42.08
Total for Title I-A							\$8,204.23

Fund: 208		IDEA GRANT					
Remit Name	Check#	FUND	FUNCTION	OBJECT			Amount
ESS WEST, LLC							
	0	IDEA GRANT	LIFE SKILLS	ESS Certified Substitutes			\$262.89
MAXIM HEALTHCARE STAFFING SERVICES							
	132746	IDEA GRANT	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES			\$8,223.75
Total for IDEA GRANT							\$8,486.64

Fund: 215		E-RATE FUTURE TECHNOLOGY FUNDS					
Remit Name	Check#	FUND	FUNCTION	OBJECT			Amount
ZIPLY FIBER							
	132763	E-RATE FUTURE TECHNOLOGY FUNDS	TECHNOLOGY SERVICES	Other Communication Services			\$1,256.00
Total for E-RATE FUTURE TECHNOLOGY FUNDS							\$1,256.00

Fund: 216		ESSER III					
Remit Name	Check#	FUND	FUNCTION	OBJECT			Amount
ESS WEST, LLC							
	0	ESSER III	ALTERNATIVE EDUCATION	ESS Certified Substitutes			\$262.89
	0	ESSER III	NURSE SERVICES	CLASSIFIED SALARIES			\$79.88
Total for ESS WEST, LLC							\$342.77
QUILL CORPORATION							
	132790	ESSER III	Summer School Programs	SUPPLIES			\$85.98
UMPQUA BANK							

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 216		ESSER III		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
		0	ESSER III			GUIDANCE SERVICES	TRAVEL	\$238.18
		0	ESSER III			INSTR. STAFF DEVELOPMENT	TRAVEL	\$782.54
							Total for UMPQUA BANK	\$1,020.72
							Total for ESSER III	\$1,449.47

Fund: 221		YTP GRANT		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
LEIGH, MAUREEN F		132783	YTP GRANT			YOUTH TRANSITION PROGRAM	TRAVEL	\$183.24
UMPQUA BANK		0	YTP GRANT			YOUTH TRANSITION PROGRAM	TRAVEL	\$378.02
US CELLULAR		132708	YTP GRANT			YOUTH TRANSITION PROGRAM	TELEPHONE	\$47.97
							Total for YTP GRANT	\$609.23

Fund: 224		Emergency Connectivity Funds		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
US CELLULAR		132759	Emergency Connectivity Funds			TECHNOLOGY SERVICES	Other Communication Services	\$182.40
							Total for Emergency Connectivity Funds	\$182.40

Fund: 251		SCHOOL IMPROVEMENT ACCOUNT (SIA)		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
AMAZON		132842	SCHOOL IMPROVEMENT ACCOUNT (SIA)			STUDENT SAFETY	COMPUTER HARDWARE	\$383.17
DNHS MUSIC BOOSTERS		132684	SCHOOL IMPROVEMENT ACCOUNT (SIA)			ELEMENTARY	SUPPLIES	\$40.00
		132776	SCHOOL IMPROVEMENT ACCOUNT (SIA)			MIDDLE/JUNIOR HIGH PROGRAMS	REPAIR AND MAINTENANCE	\$780.00
							Total for DNHS MUSIC BOOSTERS	\$820.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 251		SCHOOL IMPROVEMENT ACCOUNT (SIA)				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
ESS WEST, LLC		0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	ESS Certified Substitutes	\$4,732.02
		0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$657.21
Total for ESS WEST, LLC					\$5,389.23	
GOPHER	132742		SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$5,424.22
UMPQUA BANK		0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$469.64
Total for SCHOOL IMPROVEMENT ACCOUNT (SIA)					\$12,486.26	

Fund: 252		HIGH SCHOOL SUCCESS - M98				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON	132671		HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$276.10
BLICK ART MATERIALS	132770		HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$589.40
CANON SOLUTIONS AMERICA	132846		HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	RENTALS	\$0.00
	132846		HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$111.85
	132846		HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$0.00
Total for CANON SOLUTIONS AMERICA					\$111.85	
ESS WEST, LLC		0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$1,577.38
		0	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$157.74
Total for ESS WEST, LLC					\$1,735.12	
MORIN'S SCREEN PRINT	132694		HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,547.20

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 252 HIGH SCHOOL SUCCESS - M98		Check#	FUND	FUNCTION	OBJECT	Amount
SOUTHERN OREGON UNIVERSITY						
		132704	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	OTHER TUITION	\$16,000.00
UMPQUA BANK						
		0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	DUES AND FEES	\$136.00
		0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$259.19
		0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	TRAVEL	\$0.00
Total for UMPQUA BANK						\$395.19
Total for HIGH SCHOOL SUCCESS - M98						\$20,654.86

Fund: 257 EARLY LITERACY GRANT		Check#	FUND	FUNCTION	OBJECT	Amount
ESS WEST, LLC						
		0	EARLY LITERACY GRANT	ELEMENTARY	ESS Classified Substitutes	\$159.30
Total for EARLY LITERACY GRANT						\$159.30

Fund: 261 Miscellaneous		Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK						
		0	Miscellaneous	COMMUNITY SERVICES	SUPPLIES	\$312.20
		0	Miscellaneous	HIGH SCHOOL PROGRAMS	SUPPLIES	\$29.99
Total for UMPQUA BANK						\$342.19
Total for Miscellaneous						\$342.19

Fund: 265 EIS-Early Indicator Intervention Systems		Check#	FUND	FUNCTION	OBJECT	Amount
WILLAMETTE ESD						
		132712	EIS-Early Indicator Intervention Systems	HIGH SCHOOL PROGRAMS	COMPUTER SOFTWARE	\$2,400.45
Total for EIS-Early Indicator Intervention Systems						\$2,400.45

Fund: 274 HS Co-Curricular		Check#	FUND	FUNCTION	OBJECT	Amount
----------------------------	--	--------	------	----------	--------	--------

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

					Amount
ARNOLD, CHRISTI					
	132768	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
BRISSETTE, BRANDY					
	132844	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$85.00
CASCADE ATHLETIC SUPPLY					
	132675	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$5,014.75
COTTAGE GROVE HIGH SCHOOL					
	132679	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$60.00
CTR INC					
	132682	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$558.00
OSAA					
	132697	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$11.00
	132858	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$178.00
Total for OSAA					\$189.00
QTEES					
	132860	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$760.00
RIDGE, KEN					
	132791	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
RUNNING Y GOLF COURSE					
	132863	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$50.00
SWUA					
	132706	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$7,309.50
UMPQUA BANK					
	0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$105.00
	0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$6,979.39
Total for UMPQUA BANK					\$7,084.39
WALLIN III, LAWRENCE K					
	132711	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$78.24
Total for HS Co-Curricular					\$21,277.38

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 275 Azalea MS Athletics		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
CAMP, CYNTHIA		132771	Azalea MS Athletics	Undesignated	Student Fees	\$65.00
HANSEN, LINSIE		132744	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$88.50
		132779	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
				Total for HANSEN, LINSIE		\$118.00
HORGAN, MICHAEL		132782	Azalea MS Athletics	Undesignated	Student Fees	\$65.00
HYATT, BOB		132855	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	DUES AND FEES	\$85.00
RUEBUSH, TINA		132792	Azalea MS Athletics	Undesignated	Student Fees	\$65.00
SIUSLAW MIDDLE SCHOOL		132793	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$150.00
WALLIN III, LAWRENCE K		132711	Azalea MS Athletics	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	TRAVEL	\$14.75
				Total for Azalea MS Athletics		\$562.75

Fund: 277 HB3499 ELL		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
LANGUAGE TESTING INTERNATIONAL INC		132745	HB3499 ELL	ELL-ORS	PROFESSIONAL AND TECHNICAL SERVICES	\$90.50
UMPQUA BANK		0	HB3499 ELL	ELL-ORS	SUPPLIES	\$182.83
US CELLULAR		132708	HB3499 ELL	ELL-ORS	TELEPHONE	\$47.97
				Total for HB3499 ELL		\$321.30

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 285		FACILITY MAINTENANCE				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
GOLD BEACH LUMBER						
	132741	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$0.00	
	132741	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$96.96	
Total for GOLD BEACH LUMBER					\$96.96	
MEDFORD ALARM & SIGNAL COMPANY						
	132784	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$5,807.00	
ROTO-ROOTER OF CURRY COUNTY						
	132753	FACILITY MAINTENANCE	MAINTENANCE SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$183.00	
SO BACKFLOW TECHS						
	132794	FACILITY MAINTENANCE	MAINTENANCE SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$448.00	
UMPQUA BANK						
	0	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$0.00	
	0	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$328.96	
Total for UMPQUA BANK					\$328.96	
Total for FACILITY MAINTENANCE					\$11,696.51	

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	132671	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$148.00	
	132842	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$377.24	
Total for AMAZON					\$525.24	
CASCADE ATHLETIC SUPPLY						
	132675	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$347.50	
	132729	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,633.50	
Total for CASCADE ATHLETIC SUPPLY					\$1,981.00	
FRESH PRINTS OF GOLD BEACH						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	132852	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,155.00	
MORIN'S SCREEN PRINT						
	132694	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,909.10	
	132694	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	\$685.00	
			Total for MORIN'S SCREEN PRINT		\$2,594.10	
THRIFTY SNEAKERS LLC						
	132866	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,090.00	
UMPQUA BANK						
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,785.85	
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,712.10	
			Total for UMPQUA BANK		\$3,497.95	
			Total for HIGH SCHOOL STUDENT BODY		\$10,843.29	

Fund: 292		AZALEA STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	132671	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$279.78	
	132726	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$838.33	
	132766	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$59.68	
			Total for AMAZON		\$1,177.79	
DNHS MUSIC BOOSTERS						
	132776	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$630.00	
QTEES						
	132699	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$500.00	
UMPQUA BANK						
	0	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$280.35	

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Total for AZALEA STUDENT BODY						\$2,588.14
Fund: 293	KALMIOPSIS STUDENT BODY					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
AMAZON						
	132766	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES		\$85.24
FRED MEYER CUSTOMER CHARGES						
	132739	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES		\$99.99
RUNGE, CHRISTINA						
	132754	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES		\$174.27
UMPQUA BANK						
	0	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES		\$651.87
Total for KALMIOPSIS STUDENT BODY						\$1,011.37
Fund: 299	Nutrition Services					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
COASTAL PAPER & SUPPLY INC						
	132732	Nutrition Services	FOOD SERVICES	SUPPLIES		\$654.96
CTR INC						
	132682	Nutrition Services	FOOD SERVICES	GARBAGE		\$2,601.96
ESS WEST, LLC						
	0	Nutrition Services	FOOD SERVICES	ESS Classified Substitutes		\$1,330.84
FRANZ FAMILY BAKERIES						
	132688	Nutrition Services	FOOD SERVICES	FOOD		\$143.50
	132738	Nutrition Services	FOOD SERVICES	FOOD		\$168.35
	132777	Nutrition Services	FOOD SERVICES	FOOD		\$270.73
Total for FRANZ FAMILY BAKERIES						\$582.58
SUNRISE DISTRIBUTORS INC						
	132705	Nutrition Services	FOOD SERVICES	FOOD		\$1,665.15
	132756	Nutrition Services	FOOD SERVICES	FOOD		\$1,445.35
	132796	Nutrition Services	FOOD SERVICES	FOOD		\$540.30

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Fund: 299	Nutrition Services	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132864	Nutrition Services	FOOD SERVICES	FOOD	\$365.00
				Total for SUNRISE DISTRIBUTORS INC		\$4,015.80
SYSCO PORTLAND, INC.						
		132707	Nutrition Services	FOOD SERVICES	FOOD	\$3,258.13
		132757	Nutrition Services	FOOD SERVICES	FOOD	\$4,119.61
		132797	Nutrition Services	FOOD SERVICES	FOOD	\$4,119.73
		132865	Nutrition Services	FOOD SERVICES	FOOD	\$3,599.98
				Total for SYSCO PORTLAND, INC.		\$15,097.45
UMPQUA BANK						
		0	Nutrition Services	FOOD SERVICES	DUES AND FEES	\$370.00
		0	Nutrition Services	FOOD SERVICES	FOOD	\$0.00
		0	Nutrition Services	FOOD SERVICES	SUPPLIES	\$0.00
		0	Nutrition Services	FOOD SERVICES	TRAVEL	\$0.00
				Total for UMPQUA BANK		\$370.00
US FOODS						
		132709	Nutrition Services	FOOD SERVICES	FOOD	\$3,340.71
		132760	Nutrition Services	FOOD SERVICES	FOOD	\$4,092.75
		132798	Nutrition Services	FOOD SERVICES	FOOD	\$3,056.66
		132868	Nutrition Services	FOOD SERVICES	FOOD	\$1,552.85
				Total for US FOODS		\$12,042.97
ZIPLY FIBER						
		132800	Nutrition Services	FOOD SERVICES	TELEPHONE	\$156.65
				Total for Nutrition Services		\$36,853.21

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 03/01/2024

To Date: 03/31/2024

Grand Total: \$414,796.62

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$265,064.49
202	Title I-A	\$8,204.23
208	IDEA GRANT	\$8,486.64
215	E-RATE FUTURE TECHNOLOGY I	\$1,256.00
216	ESSER III	\$1,449.47
221	YTP GRANT	\$609.23
224	Emergency Connectivity Funds	\$182.40
251	SCHOOL IMPROVEMENT ACCOU	\$12,486.26
252	HIGH SCHOOL SUCCESS - M98	\$20,654.86
257	EARLY LITERACY GRANT	\$159.30
261	Miscellaneous	\$342.19
265	EIIS-Early Indicator Intervention Sys	\$2,400.45
274	HS Co-Curricular	\$21,277.38
275	Azalea MS Athletics	\$562.75
277	HB3499 ELL	\$321.30
279	OUTDOOR SCHOOL M99	\$5,011.00
283	TEXTBOOK ADOPTION	\$3,336.15
285	FACILITY MAINTENANCE	\$11,696.51
291	HIGH SCHOOL STUDENT BODY	\$10,843.29
292	AZALEA STUDENT BODY	\$2,588.14
293	KALMIOPSIS STUDENT BODY	\$1,011.37
299	Nutrition Services	\$36,853.21

End of Report



Brookings Harbor School District 17C

629 Easy St
Brookings, OR 97415
Tel 541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

DONATION RECEIPT

DONOR NAME

MAILING ADDRESS, CITY, STATE, ZIP

PHYSICAL ADDRESS, CITY, STATE, ZIP

PHONE NUMBER

BROOKINGS-HARBOR SCHOOL DISTRICT TAX ID: 93-6000388

DONATION DESCRIPTION	
\$500	check to AMS for Music & Science
\$100	check to AMS for Excelling Students

OFFICE USE ONLY	
Received By:	
Date Received:	
Destination of Gift:	

Sent to BHSD ITC DO on 4-2-2024 nll



**BROOKINGS - HARBOR
EDUCATION FOUNDATION, INC.**
P.O. Box 4292 * Brookings, Oregon 97415

GRANT REQUEST **2022-2026** Applications are due Sept 1-June 1 (annually)

**Grant approval/or denial may take a couple of months to complete the process.*

GRANT APPROVAL IS RESERVED FOR NON-PROFITS, in Brookings, OR including the BHSD.

Please include a copy of the 501© (3) unless the application is from the BHSD or BHCS.

COMPLETE FORM AND MAIL TO: PO BOX 4292 BROOKINGS, OR 97415

See: "Responsibilities for Grant Recipients" for additional requirements.

TEACHER: Christine Castleberry/ NON-PROFIT _____ DATE 04/02/2024

ITEM(S) REQUESTED: Art supplies to make Art Packs for grades 3rd, 4th & 5th as well as supplemental art supplies for all grades K-5 (i.e., Crayons, markers, color pencils and watercolors).

COST OF ITEM (S) \$ _____ each or \$604.48 (Based on research) (Attach copy of supporting documentation)

STATEMENT OF PROBLEM OR NEED: The reason for my students (grades 3-5) needing art packs is two fold. First, as the supplies become the student's possession, it affords students the opportunity to learn and practice responsibility. Second, it reduces the amount of wear and tear on the supplies that are common amongst all students. I used the art packs this year and it was very beneficial. Additionally, the other supplies are used daily by all art students K-5 and are in need of frequent replenishment that exhausts my regular budget very quickly and this grant would be extremely helpful in assisting with this.

HOW WILL THIS ITEM BENEFIT YOUTH ages 1-21? ****HOW MANY YOUTH/YOUNG ADULTS WILL BE AFFECTED?**

These items will benefit all K-5 students as it allows for me to effectively expose the children of our community to the amazing world of visual art. Not only do the arts help students with other academic subjects such as Math and Language Arts, but it is effective in helping students to grow socially and emotionally which increases their ability to manage their behavior.

#Approximately **550-600** students ages 5-11

\$ 604⁴⁸

4/5/24

IS THERE A PROGRAM IN PLACE TO UTILIZE THIS ITEM?

IF SO, PLEASE DESCRIBE:

The elementary school within the Brookings Harbor School District has a visual arts program that allows students, grades K-5, to attend lessons in art once a week for 50 minutes.

ARE YOU WILLING TO ASSIST IN WRITING A GRANT? YES / NO

If Additional information is needed, give the best way to contact you:

Phone#541-469-7417 **Ext:** 1255 **Cell#**541-373-0282

EMAIL:christinec@brookings.k12.or.us

Determination: APPROVED _____ DENIED _____ CHECK# _____

DATE____/____/____

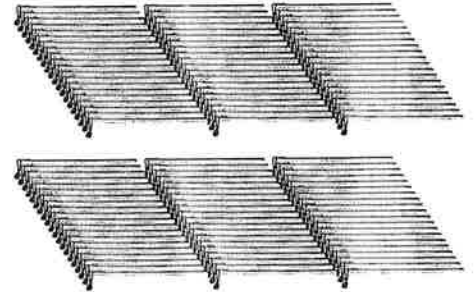
* **RECEIPTS** must be RECEIVED by the Brookings Harbor Education Foundation, Inc. within 60 days for tax purposes. PO BOX 4292 Brookings, OR

Art Packs for 2024/2025

Pouches

2 pks of 200 pouches @ 52.99 ea = \$105.98

https://www.amazon.com/Pouches-Waterproof-Supplies-Organization-Multiple/dp/BOBXCJ6KH3/ref=sr_1_11_sspa?keywords=pencil%2Bpouch%2Bbulk&qid=1696272679&sr=8-11-spons&sp_csd=d2lkZ2V0TmFtZT1zcF9tdGY&th=1



Pencils

1 pks of 576 pencils @ \$41.99 ea = \$41.99

https://www.amazon.com/Wood-Cased-Pencils-Pre-sharpened-pencils-Madisi/dp/B07NW9N6W5/ref=sxin_16_pa_sp_search_thematic_sspa?content-id=amzn1.sym.26abd864-41de-4663-b956-74ef0d53e0d2%3Aamzn1.sym.26abd864-41de-4663-b956-74ef0d53e0d2&crd=H06D7SI6YTRA&cv_ct_cx=%232+pencils+no+eraser&keywords=%232+pencils+no+eraser&pd_rd_i=B07NW9N6W5&pd_rd_r=1f0e6272-c26f-4bb5-806d-a1bc2a7adfe4&pd_rd_w=Xmu5l&pd_rd_wg=Mr0Io&pf_rd_p=26abd864-41de-4663-b956-74ef0d53e0d2&pf_rd_r=GRSS2NE63BQZ2M6SP6N3&qid=1696273062&sbo=RZvfv%2F%2FHxDF%2BO5021pAnSA%3D%3D&sprefix=+2+pencils+no+eraser%2Caps%2C142&sr=1-3-2b34d040-5c83-4b7f-ba01-15975dfb8828-spons&sp_csd=d2lkZ2V0TmFtZT1zcF9zZWYy2hfdGhIbWFOaWM&psc=1



Erasers

3 pks @ \$23.99 ea = \$71.97

https://www.amazon.com/White-Erasers-Pack-100-Classrooms/dp/B085N85JNJ/ref=sr_1_1_sspa?crid=DILJBZ9FKM8B&keywords=bulk+erasers&qid=1696273181&s=office-products&prefix=bulk+erasers%2Coffice-products%2C146&sr=1-1-spons&sp_csd=d2lkZ2V0TmFtZT1zcF9hdGY&pssc=1



Rulers

3 pks @\$21.99 ea = \$65.97

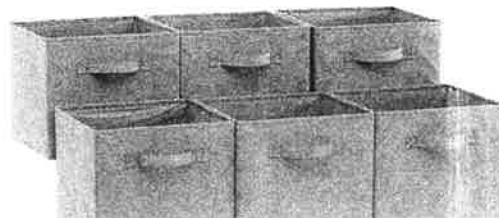
https://www.amazon.com/KINJOEK-Wooden-Rulers-Measuring-Student/dp/B08JYJF9CL/ref=sr_1_19_sspa?crid=1RCLLOCAIY8IO&keywords=6%2Binch%2Bflexible%2Brulers%2Bbulk%2Bfor%2Bclassroom&qid=1696273669&s=office-products&prefix=6%2Binch%2Bflexible%2Brulers%2Bbulk%2Bfor%2Bclassroom%2Caps%2C136&sr=8-19-spons&sp_csd=d2lkZ2V0TmFtZT1zcF9hdGY&th=1



Storage Bins

2 pks @\$19.68 ea = \$39.36

https://www.amazon.com/Amazon-Basics-Collapsible-Storage-Organizer/dp/B071225BBS/ref=sr_1_5?crid=1VK5BQ0OMSWVF&dib=eyJ2IjoiaMSJ9.tleG3F8cfOjD8iVK68E8EiRtsBel0tIqlajMMJmRCCj6yBbprMfJW3TjtSWYWXLmzmrkSbPeCMhbcBbdkQ-bO8L9AMVKqz8LBNZ3MMsWnncZe4eJiYXZaiAuoxQubRsoOFV8i_6QqqmHJeToN6PfEo3o9r1jrc-9x1sGPmZOblR3a6-zCY3Ani2FalfUW-O2NCb5wxbzM_GIOVsimqtjSJaodwb2AWaAepG1s3Z4pDuMRDpWYC0xajpArDb7epSs6nkF4wDNo_z6YsbBDd8nmjJG1Y_oOPMYSQ5maAAH2E.vMmXwU1HjpvAN8JfozPvY92lnFwyrxtnuCEFPPhJJaQQ&dib_tag=se&keywords=folding%2Bstorage%2Bbins&qid=1710338968&s=office-products&prefix=folding%2Bstorage%2Bbins%2B%2Caps%2C137&sr=8-5&th=1

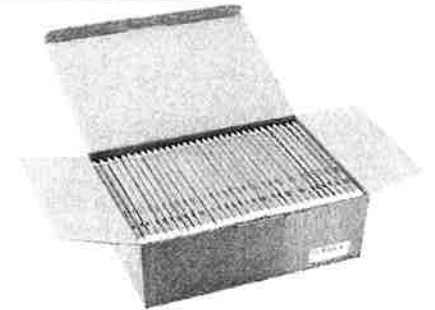


Additional Supplies for all Grades K-5

Pencils

1 pks of 576 pencils @ \$41.99 ea = \$41.99

https://www.amazon.com/Wood-Cased-Pencils-Pre-sharpened-pencils-Madisi/dp/B07NW9N6W5/ref=sxin_16_pa_sp_search_thematic_sspa?content-id=amzn1.sym.26abd864-41de-4663-b956-74ef0d53e0d2%3Aamzn1.sym.26abd864-41de-4663-b956-74ef0d53e0d2&crid=H06D7SI6YTRA&cv_ct_cx=%232+pencils+no+eraser&keywords=%232+pencils+no+eraser&pd_rd_i=B07NW9N6W5&pd_rd_r=1f0e6272-c26f-4bb5-806d-a1bc2a7adfe4&pd_rd_w=Xmu5l&pd_rd_wg=MrOIo&pf_rd_p=26abd864-41de-4663-b956-74ef0d53e0d2&pf_rd_r=GRSS2NE63BQZ2M6SP6N3&qid=1696273062&sbo=RZvf%2F%2FHxDF%2B05021pAnSA%3D%3D&sprefix=+2+pencils+no+eraser%2Caps%2C142&sr=1-3-2b34d040-5c83-4b7f-ba01-15975dfb8828-spons&sp_csd=d2lkZ2V0TmFtZT1zcF9zZWYyY2hfdGhlcWFOaWM&psc=1



Fine Point Washable Markers Class Pack

1 pk @ \$38.99 ea = \$38.99

https://www.amazon.com/Madisi-Washable-Markers-Assorted-Classroom/dp/B07SJRF99Y/ref=sr_1_15?crid=356NDIDZB68XL&dib=eyJ2IjojMSJ9_gk1S_h9qmMynOHLpInifPizSa2X6TkUdEOtO3Jm-PItoKkYhpuVdikfHzWmhIL257YK6jBZLCnhefxgmRTfQd5P2EHxkP8spVZ_2HWOAkimgQq9H-wmq8sDUpykWFNEWAskFTOgHp2kHGd-XTYKuMJGW5C2h-R5UqC-yPnuYaN7EPcfGoNeDQRIRBRiVLz76Atk-PWgWn8kLrkFweDmLJmg481i1YWYMjAfp_j6QY0FQuu3qk-IIH5W+KNHDS6STHvb_IRFrgc1d1FCxY22_nO_DgSuNqOLRkiskUH2QxIsI.pNxbWQ6y5QSu2WyjE9WeWAZbKM+GRQR27Z-VrEQPc4&dib_tag=se&keywords=class+pack+markers&qid=1712075734&sprefix=class+pack+markers+%2Caps%2C132&sr=8-15



Broad Line Washable Markers Class Pack

1 pk @ \$39.99 ea = \$39.99

https://www.amazon.com/Madisi-Washable-Markers-Assorted-Classroom/dp/B07P7V7F22/ref=sr_1_16?crid=356NDIDZB68XL&dib=eyJ2IjojMSJ9.gk1S_h9qmMynOHLpInifPizSa2X6TkUdE0+O3Jm-PItoKkYhpuVdikfHzWmhIL257YK6jBZLCnhefxgmRTfQd5P2EHxkP8spVZ_2HWOAkimgQq9H-wmq8sDUpykWFNEWAskFTOgHp2kHGd-XTYKuMJGW5C2h-R5UqC-yPnuYaN7EPcfGoNeDQRIRBRiVLz76Atk-PWgWn8kLrkFweDmLJmg481i1YWYMjAfp_j6QY0FQuu3qk-IIH5W+KNHDG5THvb_IRFrgc1d1FCxY22_nO_DgSuNqOLRkiskUH2QxIsI.pNxbWQ6y5QSu2WyjE9WeWAZbKMtGRQR27Z-VrEQPc4&dib_tag=se&keywords=class+pack+markers&qid=1712075734&sprefix=class+pack+markers+%2Caps%2C132&sr=8-16



Crayons Class Pack

1 pk of 36 boxes @ \$35.25 ea = \$35.25

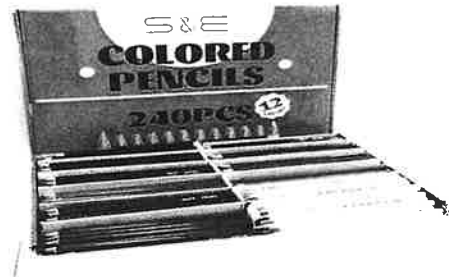
https://www.amazon.com/Crayons-Classroom-Students-Color-Swell/dp/B06XDJJ6D1/ref=sr_1_29?crid=3HRMIDTQRZM4U&dib=eyJ2IjojMSJ9.NED8uugYQJsyIVSinNOMWnhWTIAPKzUdCWaVtQi1f1X8oJye5X3K4Z-asj_w_RsFduXbA1pBnkjuYiOzUY_aWH9X5mT8QyUPpeWeGR_OvtA1ts01WlqjDcgbRugOpwQPGrCXUpz6kP4s3Icwmfc-xlG6iYCjxtIT0jyu5u_VNV3lwqd5u9aFicgpUPI4OinrFGX1nWU548uzEOVT1y5o4uXjWFNfy1lqU9va5BaxKHB3_jigo_g8GwdwUILIGQWAUhX7Mg92NZR7Dqcxo2qZ5BE1Xoa3D2X4rKnYPi00xjM.SYmyU6z3HEg68hgtQk5TVhs5FM6gEMVrK8O12iSjUJk&dib_tag=se&keywords=class%2Bpack%2Bcrayons&qid=1712076304&sprefix=class%2Bpack%2Bcrayons%2Caps%2C150&sr=8-29&th=1



Color Pencil Class Pack

1 pk of 36 boxes @ \$31.99 ea = \$31.99

https://www.amazon.com/TEACHERS-Colored-Coloring-Woodcase-Colorful/dp/BOCKHP36Y/ref=sr_1_60?crid=LYD195SAR0C6&dib=eyJ2IjojMSJ9.FRou887Nsi-AoD6RLJeS0QROubLtzxtobxrVZQwPWNulU9iwo9jdmTsV992bEN_4a6o-k4IkGqniIOFAKLvXvsowVF7jLTnwPlpD630-U49nsZF0w0aH5xyG7BQ4mSEkP3UoyQw_33aaeEnmRqmQbOH1QllaDXJd93GAbgBdfGJINA4D53WeM_clG9hsDotZKzEQwr3ZhyOMhLS6-uGEf5R0Uymio8k73ErQjKHrhhG1oqEehVtKj6BEnnEc6BSVv7kOoNKP0lb7e4FzmyymxWUfB825b6wHk-rvyw1GFA.mx8gaXJVIZz_3h-2x9ztQdP_E3IN4QLepW4PN8sIx0c&dib_tag=se&keywords=class%2Bpack%2Bcolored%2Bpencils&qid=1712076560&srefix=class%2Bpackcolor%2Bpencil%2Caps%2C127&sr=8-60&th=1



Tempera Cakes Class Pack

1 pk of 36 boxes @ \$91.00 ea = \$91.00

https://www.amazon.com/Colorations-Individual-Classroom-Supplies-Multicolor/dp/B01HZMODT4/ref=sr_1_7?crid=2EXP8W9U2X8WQ&dib=eyJ2IjojMSJ9.oujMx5M+6-J-XkUILcdH0NgqQIpgPkhptEBf1W-MZEvIXBAN6M3ALG6YJ0FyP_1EiVujzRPYkeXXMnn-s1vO12VP1ayWOV_TvqjbZjTQGjBeYjR74xqariCD3aTK39GH4nLHPohIjnY07i_4qLkDwpk4SieG5KLIswHpn1n6u2dY_1BsRJ3Q8rzzmLTR_zv7CINm1XNeqDxQ449tJY2iOCek1PVAIDNy5REvQTyLN3IRgwTiPxXQp3WmGCS89s8tTO0ciaS5S3DVT4WPcD7sIHNkgyZmt_t1SUAEds1p8.FlgpuXROxGTvQ28p9VD4KvOrt6Fm-plkwbAnldPn5zg&dib_tag=se&keywords=tempera+cakes+classroom+pack&qid=1712076890&srefix=tempra+cakes+%2Caps%2C134&sr=8-7



Total Cost of Art Pack Supplies Grades 3-5: \$325.27

Total Cost of Additional Supplies Grades K-5: \$279.21

Grand Total: \$604.48

2500.



**BROOKINGS - HARBOR
EDUCATION FOUNDATION, INC.**
P.O. Box 4292 * Brookings, Oregon 97415

GRANT REQUEST **2022-2026** Applications are due Sept 1-June 1 (annually)

**Grant approval/or denial may take a couple of months to complete the process.*

GRANT APPROVAL IS RESERVED FOR NON-PROFITS, in Brookings, OR including the BHSD.

Please include a copy of the 501© (3) unless the application is from the BHSD or BHCS.

COMPLETE FORM AND MAIL TO: **PO BOX 4292 BROOKINGS, OR 97415**

See: **"Responsibilities for Grant Recipients"** for additional requirements.

TEACHER SUPER / NON-PROFIT YES DATE 3/21/24

ITEM(S) REQUESTED: Parts for 130632

COST OF ITEM (S) \$ _____ each or \$ _____ (Based on research)
(Attach copy of supporting documentation)

STATEMENT OF PROBLEM OR NEED:

Many motors are in need of replacement

HOW WILL THIS ITEM BENEFIT YOUTH ages 1-21? **HOW MANY YOUTH/YOUNG ADULTS WILL BE AFFECTED?

This will allow several # 45
motors to work

IS THERE A PROGRAM IN PLACE TO UTILIZE THIS ITEM?

IF SO, PLEASE DESCRIBE:

ARE YOU WILLING TO ASSIST IN WRITING A GRANT? YES / NO

If Additional information is needed, give the best way to contact you:

Phone# 541-469-2108 Ext: ⁴³⁰⁷ Cell# 808-283-9062
EMAIL: garys@brookings.k12.or.us

Determination: APPROVED _____ DENIED _____ CHECK# _____
DATE ____/____/____

* **RECEIPTS** must be RECEIVED by the Brookings Harbor Education Foundation, Inc. within 60 days for tax purposes. PO BOX 4292 Brookings, OR



Sandy Garrison <sandyg@brookings.k12.or.us>

Fwd: Small Engine Warehouse Inc: Estimate #E184491

1 message

Gary Suter <garys@brookings.k12.or.us>
To: Sandy Garrison <sandyg@brookings.k12.or.us>

Fri, Apr 5, 2024 at 11:03 AM

Morning Sandy,
Here is the quote for the \$2000 that Harkins grant.
Writing the PO Now

----- Forwarded message -----

From: **Rob Padgett (RobP@SEWcorp.com)** <system@sent-via.netsuite.com>
Date: Fri, Apr 5, 2024 at 11:00 AM
Subject: Small Engine Warehouse Inc: Estimate #E184491
To: <garys@brookings.k12.or.us>



Small Engine Warehouse
4023 S Walnut St
Muncie IN 47302-5667
800-321-6725

Estimate # E184491

No returns on electrical items, special orders, or engines that have been filled with gas. No returns after 14 days. Outgoing and Incoming shipping charges will not be refunded.

of

Ship To

Bill To

GARY SUTER
BROOKINGS HARBOR HIGH SCHOOL
625 PIONEER RD
BROOKINGS OR 97415-8293
808-283-9662

GARY SUTER
BROOKINGS HARBOR HIGH SCHOOL
625 PIONEER RD
BROOKINGS OR 97415-8293
808-283-9662

Date	Location	Ship Via	Sales Rep
4/5/2024	Walnut 765-287-3400	Standard Shipping	Rob Padgett (765-287-3470) robp@sewcorp.com

Application Notes

(customer request)

Item	Qty	UOM	Rate	Tax	Amount
130G32-0022 6.5hp Briggs & Stratton Professional Series Engine, Horizontal 3/4x2-27/64 Shaft, Recoil Start Briggs & Stratton 2-Year Manufacturer's Warranty Download Owners Manual	5	Ea	\$319.00	Yes	\$1,595.00

Subtotal \$1,595.00

Tax \$0.00

Standard Shipping Shipping Charge \$279.00

Total (USD) \$1,874.00

--
Thanks
GWS



**BROOKINGS - HARBOR
EDUCATION FOUNDATION, INC.**
P.O. Box 4292 * Brookings, Oregon 97415

GRANT REQUEST **2022-2026** Applications are due Sept 1-June 1 (annually)

*Grant approval/or denial may take a couple of months to complete the process.

GRANT APPROVAL IS RESERVED FOR NON-PROFITS, in Brookings, OR including the BHSD.

Please include a copy of the 501© (3) unless the application is from the BHSD or BHCS.

COMPLETE FORM AND MAIL TO: **PO BOX 4292 BROOKINGS, OR 97415**

See: "Responsibilities for Grant Recipients" for additional requirements.

TEACHER ^{Bonnie} Rabeigh / NON-PROFIT School DATE 4/2/2024

ITEM(S) REQUESTED: Robotics Equipment/Supplies

COST OF ITEM (S) \$ _____ each or \$ _____ (Based on research)
(Attach copy of supporting documentation)

STATEMENT OF PROBLEM OR NEED:

Replacement parts + additional supplies will
benefit the robotics program at Brookings Harbor High School

HOW WILL THIS ITEM BENEFIT YOUTH ages 1-21? **HOW MANY YOUTH/YOUNG ADULTS WILL BE AFFECTED?

Students will have more access to # 45

properly working equipment + supplies that will enhance
the learning experience
IS THERE A PROGRAM IN PLACE TO UTILIZE THIS ITEM? yes

IF SO, PLEASE DESCRIBE:

Robotics classes/^{room} are currently offered at
the high school

ARE YOU WILLING TO ASSIST IN WRITING A GRANT? YES / NO

\$2002⁷⁷

4/5/24

Brookings-Harbor School District 17C

"Every Student Can Succeed"

PURCHASE REQUISITION

A request for supplies/services/repair/equipment

Please fill out completely using BLACK or BLUE Ink.

OFFICE USE ONLY

Requisition# _____

PO# _____

Date: 4/2/24

Requestor: Bonnie Raleigh

Bldg/Dept: Robotics

Principal/Supervisors Approval: _____

Vendor: VEX Robotics

Address: _____

City/State/Zip: _____ Contact Name: _____

QTY	ITEM #	DESCRIPTION	Unit Price	TOTAL
		See attached quote		1896.74
Shipping Costs				106.03
Total				2002.77

OFFICE USE ONLY

FUND	FUNCTION	OBJECT	LOCATION	AREA	COMMENTS
2002.77					



QUOTE

Quote #: 111078549
Creation Date: Apr 2, 2024
Expiration Date: Jun 1, 2024

Bill to:
Bonnie Raleigh
BROOKINGS-HARBOR HIGH SCHOOL
625 PIONEER RD
BROOKINGS, Oregon, 97415-8293
United States
T: 541-469-2108

Ship to:
Bonnie Raleigh
BROOKINGS-HARBOR HIGH SCHOOL
625 PIONEER RD
BROOKINGS, Oregon, 97415-8293
United States
T: 541-469-2108

Payment Method

Generate Quote

Shipping Method

FedEx - Ground

SKU	Product	Price	Qty	Subtotal
276-7010	VEX V5 Classroom Starter Kit	\$789.00	1	\$789.00
276-4811	V5 Robot Battery Li-Ion 1100mAh	\$72.49	4	\$289.96
275-1028	#8-32 Hex Nut (100-pack)	\$3.49	3	\$10.47
276-6020	V5 Battery Clip (4-Pack)	\$5.79	12	\$69.48
228-5656	Capped Connector Pin Pack (Base)	\$11.99	1	\$11.99
276-4998	#8-32 x 1.500" Star Drive Screw (50-pack)	\$5.99	2	\$11.98
276-5013	T8 Star Screwdriver (5-pack)	\$17.89	8	\$143.12
276-5010	Tool Kit V2	\$9.49	12	\$113.88

2000



**BROOKINGS - HARBOR
EDUCATION FOUNDATION, INC.**
P.O. Box 4292 • Brookings, Oregon 97415

GRANT REQUEST **2022-2026** Applications are due Sept 1-June 1 (annually)

*Grant approval/or denial may take a couple of months to complete the process.

GRANT APPROVAL IS RESERVED FOR NON-PROFITS, in Brookings, OR including the BHSB.

Please include a copy of the 501© (3) unless the application is from the BHSB or BHCS.

COMPLETE FORM AND MAIL TO: **PO BOX 4292 BROOKINGS, OR 97415**

See: "Responsibilities for Grant Recipients" for additional requirements.

TEACHER SUTER / NON-PROFIT YES DATE 3 / 21 / 2024

ITEM(S) REQUESTED: BALTIC BRILL 1,100 BOARD FEET

COST OF ITEM (S) \$ _____ each or \$ 2,000 (Based on research)
(Attach copy of supporting documentation) Refer to Quote # 208625 Attached

STATEMENT OF PROBLEM OR NEED:

THIS WILL SUPPLY MY WOODWORKING CLASS

HOW WILL THIS ITEM BENEFIT YOUTH ages 1-21? **HOW MANY YOUTH/YOUNG ADULTS WILL BE AFFECTED?

My students can make projects # 300 at no cost to them

IS THERE A PROGRAM IN PLACE TO UTILIZE THIS ITEM?

IF SO, PLEASE DESCRIBE:

ARE YOU WILLING TO ASSIST IN WRITING A GRANT? YES / NO

4/5/24 \$2000

If Additional information is needed, give the best way to contact you:

Phone# 541.469.2108 Ext: ⁴³⁰⁷ Cell# 808.283.9662
EMAIL: garys@brookings.kiz.or.us

Determination: APPROVED _____ DENIED _____ CHECK# _____
DATE ___/___/___

* **RECEIPTS must be RECEIVED** by the Brookings Harbor Education Foundation, Inc. within 60 days for tax purposes. PO BOX 4292 Brookings, OR



150 SENECA
 EUGENE, OREGON 97402
 (541) 689-8515

QUOTE
0000208625

Account: BRO6200 0001
Branch: TPH
Phone: (541)-469-7443
Fax: (541)-469-6599

BILL TO:
 BROOKINGS HARBOR SCHOOL DIST
 629 EASY STREET
 BROOKINGS OR 97415

SHIP TO:
 BROOKINGS HARBOR SCHOOL DIST
 629 EASY STREET
 BROOKINGS OR 97415

PO: WOOD SHOP	REF:	JOB:
EXP DELV DATE: 04/25/24	SALES: NTR-TP	SHIP VIA: TPH Truck
ACTIVATION DATE: 03/26/24	AGENTS: MCL	FRT TERM: Destination
CLOSE DATE: 04/26/24	QUOTED FOR: GARY SUTER	
	QUOTED BY: MCL	

QUANTITY	UOM	ITEM/DESCRIPTION	PRICE/UOM	AMOUNT
		PLEASE DO NOT EXCEED THE BF LISTED		
1100	BF	107020 4/4 HM CAB ALDER RDM	1.70/BF	
		SUBTOTAL		1,870.00
		Delivery Charge		130.00

PAYMENT TERMS:
 1% 10 DAYS, NET 30

Total	\$2,000.00
--------------	-------------------



150 SENECA
 EUGENE, OREGON 97402
 (541) 689-8515

QUOTE
0000208625

Account: BRO6200 0001
Branch: TPH
Phone: (541)-469-7443
Fax: (541)-469-6599

BILL TO:
 BROOKINGS HARBOR SCHOOL DIST
 629 EASY STREET
 BROOKINGS OR 97415

SHIP TO:
 BROOKINGS HARBOR SCHOOL DIST
 629 EASY STREET
 BROOKINGS OR 97415

PO: WOOD SHOP	REF:	JOB:
EXP DELV DATE: 04/25/24	SALES: NTR-TP	SHIP VIA: TPH Truck
ACTIVATION DATE: 03/26/24	AGENTS: MCL	FRT TERM: Destination
CLOSE DATE: 04/26/24	QUOTED FOR: GARY SUTER	
	QUOTED BY: MCL	

QUANTITY	UOM	ITEM/DESCRIPTION	PRICE/UOM	AMOUNT
		PLEASE DO NOT EXCEED THE BF LISTED		
1100	BF	107020 4/4 HM CAB ALDER RDM	1.70/BF	
		SUBTOTAL		1,870.00
		Delivery Charge		130.00

PAYMENT TERMS:
 1% 10 DAYS, NET 30

Total

\$2,000.00



Azalea Middle School

505 Pacific Ave

Brookings,

OR 97415

541-469-7427

Vickie Nigh, Principal

Matt Bennett, Assistant Principal

April 2024 BOARD REPORT

State Testing:

We are currently working on preparing for state testing. Our students will complete their state testing in the general education classrooms with their content teachers. We will start testing the week of the 15th in our language arts classrooms. Next week students will take their math test and the following week 8th graders will complete science testing. At this time we have about five students who have opted out, but anticipate as the week of testing begins we will receive more opt outs forms turned in. Students who have opted out of state testing will receive an alternate assignment that will be completed in the library while their classmates are completing the state testing.

Sports

We have 85 students that are out there daily working hard. Our program has grown over the last few years and we love to see all these students out there trying new things. We have quite a few standout athletes and we see much potential for some of our younger students on the team.

The following students are ranking in the state for ALL middle school students regardless of grade or school size-

Kaiya Evans (8)-100m ranked #6, 200m ranked #7

Crew Watkins (8)-1500m ranked #12, Leila Newman (6)-800m ranked #18, 1500m ranked #6

3000m ranked #8, Pole Vault tied for #10 spot, Iris Powers-Schmitz (7) 200m Hurdles ranked #12

Our 8th grade Girls 4x100 relay consisting of Kaiya Evans, Ella Christensen, Raina Harris and Violet Desavado-Martin is ranked #12

Our 8th grade Boys 4x100 relay consisting of Jare Velasco, Elisha Grundy, Kaedin Socia and Sebastian Olvera is ranked #13

With their continued efforts we hope to send these athletes and possibly a few others to the Oregon Middle School Meet of Champions in late May.

Science Adoption

The science teachers at AMS have been working towards recommending a new science curriculum. They have met with several different representatives from companies and done some investigating to determine what curriculum will meet the needs of our students/ teachers while meeting state standard requirements. At this time the team is piloting two different curriculums and will make a decision by April 26th. They will be present at the May board meeting to present their recommendation.

Music Program

Our Advanced Band, Advanced Orchestra, and Choir had the opportunity to go to a festival for the first time in many years. The students did exceptionally well. All three groups received a clinic from great musicians following their performances and the Advanced orchestra also got to perform in a group of approximately 150 strings at their festival.

We had a great time. We bonded together stronger as an ensemble and the places that did not go as well have become learning opportunities for our groups. Each group came back with a greater sense



of community and purpose than when we left. I am excited to see the direction our Azalea Middle School music program will take in the coming years.

End of Third Quarter

Our teachers are entering grades for the end of the third quarter on 4/12. We will hold an assembly on 4/19 to hand out honor roll certificates. Community members and families are welcome to come join in the festivities.

April 2024 Board Report: High School

Our “Keep it Classy” campaign will be starting on April 15th. It will address expectations for student behavior in a positive way to help promote more appropriate interactions between staff and students and student with each other. Students are currently working on making videos to show during advisory and posters for the hallways. We have a variety of small incentives for students to earn for their behavior. They also have the ability to enter into raffles for some larger prize baskets.

Recruit Hippo, Site Council, and myself have continued to coordinate our College and Career fair. It is scheduled for April 17th from 9:00 to 12:00. We have had close to 50 entities that have agreed to participate. A majority of them will be located in the high school gym. We have 10 different colleges, community colleges, and trade schools that will be speak to students about the programs that their institution offers and the work force opportunities that students will have opportunities to enter after graduation or certification from their programs. There will also be a number of other public sector representatives including law enforcement, corrections, fire and rescue, the forestry service, the city of Brookings, and the school district. We have a lot of local businesses that will be present as well. We have worked to include businesses that can speak about their industries as well as local businesses that are looking to hire students. We will have representatives from the military that will be located in the Gibney Center. Each of the branches will have people available to speak to students, except for the Space Force.

We are still preparing for OSAS testing for the junior class. It will be held on the week of April 29-May 3. We are currently working on test schedules and room assignments for students and staff to ensure minimal distractions and a better overall environment. We are also coordinating with the IT department to ensure that all tech needs are met and the testing process is as smooth as possible.

I have been working with the 9th grade team to help ensure that our freshmen stay on track. We will be contacting parents again about After School Academy. Our 9th grade team will be working with students set groups of students on Tuesdays and Thursdays after school in their classrooms. Hopefully we can keep as many freshmen on track for graduation as possible and better set them up for success and future graduation.



Department of Special Programs
Lynn Schiermeyer, Director of Special Programs

Brookings Harbor School District
629 Easy St. Brookings, OR 97415

Phone 541-412-1488

Fax 541-469-6599

www.brookings.k12.or.us

April 10, 2024

Every year the Oregon Department of Education evaluates special education programs to ensure they are not over-identifying students for services based on race or ethnicity. This is based on the number of students receiving special education services, what disability category they qualify for, and the race and ethnicity of the students in that category. Last year, BHSD was flagged for over-identifying American Indian/Alaskan Native (AI/AN) students. This year, we were flagged again, but our numbers have improved. ODE was happy with our plans and strategies for ensuring students identified as needing special education services were correctly identified.

Several factors led to these improvements. First, teachers are working with their PLC teams to analyze data, brainstorm possible accommodations, and look at progress. They are taking a holistic approach of addressing academic and/or behavioral concerns in the classroom.

We also had a wonderful Indian Education Coordinator who provided academic support along with cultural activities.

Another contributing factor to the improvement over the past year is the building Student Study Team (SST) and process. We have been refining the SST process so there is consistency throughout the district and to provide teachers with a team approach (similar to the PLC process) to meet the student's needs.

While we still have room for improvement, I see we are on the correct path.

Sincerely,

Lynn Schiermeyer
Director of Special Programs



Technology Department

629 Easy Street (Mailing)

580 Fern Ave (Physical)

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

April 2024 Board Report

During the month of March, the IT department received 136 new tickets and closed out 115 open tickets. So far in the month of April we have received 78 new tickets. Again, the volume of new tickets seems to have stabilized to a manageable level.

We have completed the FY2024 ERate Category 2 RFP review and selected the successful bidder. We are currently on track for ordering and receiving the new equipment in time for Summer Break which should enable us to have it all installed prior to the beginning of the next school year.

During Spring Break as we were working on completing our planned projects and upgrades, we experienced a severe thunder and lightning storm where one of the lightning strikes hit only a couple of blocks from the schools. The resulting electrical surge damaged and took some of our network devices offline. Thanks to the quick response of our IT staff, we were able to get pretty much everything repaired and back online before the staff and students returned from break. This incident also alerted us to some areas where we are now focusing efforts to make sure our critical network equipment is better protected from future power related events.

We are now into the ever important State Testing part of the school year and IT has been busy making sure the required devices are configured and working properly to ensure a smooth testing experience for the students.

Again, in the IT department, our focus continues to be on proactively working to ensure all district technical equipment and services work as expected and to minimize any long-term downtime or disruptions to the student learning environment.

Sincerely,

Bruce Raleigh

Director of Technology



Brookings-Harbor School District

629 Easy St.

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

Food Services April 2024 Board Report

March had come and gone like the sun around here. As I mentioned in February's board report, Summer Foods Program will be running the last two weeks in June and one week in August to closed and enrolled students only.

March Number Crunchers

- Kalmiopsis served 4,671 breakfast and 6,005 lunches in 15 days. Out of 541 students 326 students qualify for free and 35 reduced.
- Azalea served 1,542 breakfasts and 3,394 lunches . Out of 328 students 184 qualify for free and 18 reduced.
- BHHS served 1,071 breakfasts and 2,086 lunches. Out of 426 students 200 qualify for free and 24 reduced.

~Cindy Badger, Food Service Director



Transportation Department

750 Fern Avenue

Brookings, OR 97415

541 469-2666

Fax 541 469-2098

To: Brookings Harbor 17C School Board

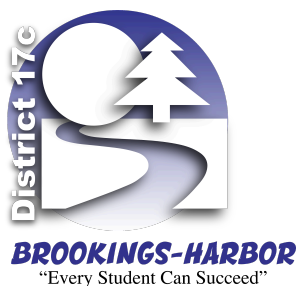
Re: Transportation Board Report April 2024

Spring has been busy so far and looks to stay that way. The Transportation Dept is covering 47 trips this month. We are staying busy and the sub drivers are getting hours in with trips and scheduled appointments by regular drivers.

The drivers just completed the CPI training that the District provided. The training went well and the drivers learned a lot.

Spring sports trips are our busiest time of year. We are ensuring that all of these trips are met, one way or another, along with band and school trips. Spring Break was a pleasant break but now we are back at it, with all the vehicles.

Thanks,
Michael Knight
Director of Transportation



Brookings-Harbor School District

629 Easy Street
Brookings, OR 97415
541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

Athletics & Activities

April 2024 Board Report

Finally getting a break from the weather and getting some outdoor action. Spring activities are in full swing and everyone is looking forward to cheering on the Bruins.

Azalea has started track season. Their numbers are at an all time high, with nearly 65 students participating. Transportation for them has been a bit of a concern but with some creative thinking and tons of help from the Transportation Department, we are going to figure it out so those kids can participate.

High School is cruising right along with Boys and Girls Golf, Track, Softball and Baseball. The numbers look really good for these activities also. Over 100 athletes are traveling to all over southern Oregon to compete and prepare for playoffs, district and state level competitions in May.

Several other programs like Winter Guard, Music, and Choir have also competed and continue to showcase their abilities at competitions all over the state as well.

With the confirmation of the new field project, we have fully turned our attention to providing adequate experiences for all of our activities that will be displaced during construction. Football, Soccer, Track and Field, Marching Band, and Graduation are the main focuses. Big shout out to the City of Brookings for helping us work through details to accomplish this and accommodate these programs.

Lastly, our OADA state conference in Sunriver is this month. This is a very important trip for us to be able to figure out the next year of schedules, SOP's, and logistics in order to accurately plan and budget. With a new league realignment for the next 2 years, we anticipate being able to cut roughly 10-12 thousand dollars in travel expenses each year. The end result should be more seat time for students, less expenses to districts, and the ability to schedule more locally.

Stay tuned for next month when playoffs, districts and state competitions start to heat up.

GO BRUINS!

Keith Wallin, Athletics & Activities Director



Brookings-Harbor School District

629 Easy St.

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

Communications April 2024 Board Report

2023-2024 Community Survey

An annual district online survey used to inform the [Integrated Planning](#) areas for the district is underway. The survey is open to staff, students, and general community members. The survey is linked to the front page of the Brookings-Harbor School District website and can be found at a link under the “About” menu as well. The survey is available in English or Spanish. The survey, comprising 27 questions with many being multiple-choice, was designed to take approximately five minutes to complete. Its aim is to capture the community's voice, ensuring that everyone's opinions and suggestions contribute to the district's budget and decision-making process.

- Take the [Community Survey](#)!

SafeOregon Tipline

One of the ways that BHSD continues to prioritize a safe learning environment for all students is by participating in [SafeOregon](#), a statewide school safety tip line. This resource allows students to report threats confidentially via web, text, email, live calls, or a mobile app, ensuring anonymity and reducing the fear of peer retaliation. Managed by specially trained technicians 24/7 and supported by the Oregon State Police, SafeOregon ensures that each tip is appropriately addressed, with potential emergencies escalated to 911. This system complements traditional emergency services, providing a secure method for our students to communicate vital safety concerns. Report a Tip: www.safeoregon.com/report-a-tip/

~ Nancy Raskauskas-Coons, Communications Coordinator

ONLINE SURVEY

Share your feedback with us:

brookings.k12.or.us/apps/pages/survey

IF YOU SEE OR HEAR ABOUT BULLYING, VIOLENCE, DRUGS, OR HARM TO YOUR SCHOOL OR A STUDENT, REPORT A TIP USING SAFEOREGON.

You can report a tip in the following ways:

ONLINE: safeoregon.com

EMAIL: tip@safeoregon.com

CALL OR TEXT: 844-4-SAFE-OR (844-472-3367)

APP: [Download on the App Store](#) | [GET IT ON Google play](#)

Stay Connected: BHSD17C: Web: brookings.k12.or.us/; Social: facebook.com/BHSD17C/

BROOKINGS HARBOR SCHOOL DISTRICT 17C
Revenue and Expenditure Summary/Projection (Unaudited)
Fiscal Year 2023-2024

3/31/2024	1st Quarter Actual	1st Quarter % of Budget	Last Year % of Budget	2nd Quarter Actual	2nd Quarter % of Budget	Last Year % of Budget	Actual January	Actual February	rojectedActua March	3rd Quarter Actual	3rd Quarter % of Budget	Last Year % of Budget	4th Quarter Projected YTD	4th Quarter as % of Budget	Last Year % of Budget	Projected YTD Total	2023-2024 Budget	Projected YTD as % of Budget
REVENUES																		
*Property Taxes	27,206	0.4%	0.3%	6,388,627	93.7%	96.7%	98,230	94,977	162,449	355,655	98.9%	102.6%	215,000	102.1%	106.5%	6,986,488	6,845,395	102.1%
Other Local	67,135	19.7%	23.2%	141,248	61.1%	40.3%	59,744	44,342	45,244	149,329	104.9%	110.0%	99,486	134.1%	152.8%	457,199	341,000	134.1%
*Intermediate Sources (Cnty Sch Fund)	147,563	95.8%	0.0%	0	95.8%	107.8%	0	0	0	0	95.8%	107.8%	0	95.8%	107.8%	147,563	153,972	95.8%
ESD Flow-Thru	0	0.0%	0.0%	0	0.0%	0.0%	0	0	6,579	0	0.0%	0.0%	0	100.0%	93.4%	547,952	547,952	100.0%
*State School Fund	3,264,214	35.0%	34.3%	2,447,427	61.3%	60.0%	814,648	814,648	814,648	2,443,944	87.5%	85.8%	870,717	96.8%	97.2%	9,026,302	9,321,495	96.8%
*State Srcs (St Timber, Common Sch Fund)	0	0.0%	0.0%	0	0.0%	0.0%	0	93,215	0	93,215	47.6%	61.9%	74,000	85.4%	61.9%	167,215	195,703	85.4%
Federal Forest fees	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	253,384	95.6%	95.6%	253,384	265,000	95.6%
Beginning fund balance	4,041,195	118.9%	124.9%	0	118.9%	124.9%	0	0	0	0	118.9%	124.9%	0	118.9%	124.9%	4,041,195	3,400,000	118.9%
Total Period Revenues	6,906,118			8,977,302			972,621	1,047,181	1,028,920	3,048,722			2,060,540			21,627,298		
Cumulative Revenues	6,906,118	32.8%	31.7%	15,883,420	75.4%	75.0%	16,856,042	17,903,223	18,932,143	18,932,143	89.9%	90.1%	20,992,682	99.6%	100.8%	21,627,298	21,070,517	102.6%
*Offset State Revenue Formula																		

EXPENDITURES by Object

Salaries	1,212,141	13.5%	12.2%	2,224,644	38.2%	34.9%	710,881	732,689	732,756	2,176,326	62.3%	57.40%	3,170,000	97.5%	89.0%	8,783,112	9,004,078	97.5%
Employee Benefits	660,329	11.4%	11.4%	1,304,621	34.1%	34.0%	426,663	436,063	439,435	1,302,161	56.6%	56.6%	1,900,000	89.6%	90.2%	5,167,111	5,769,732	89.6%
Purchased Services	256,666	15.4%	11.4%	494,238	44.9%	39.8%	204,642	200,763	154,461	559,866	78.4%	67.8%	600,000	114.3%	101.1%	1,910,770	1,671,636	114.3%
Supplies/Materials	198,956	22.9%	36.4%	206,137	46.6%	51.3%	46,309	24,577	86,497	157,383	64.7%	82.6%	247,647	93.2%	94.2%	810,124	869,050	93.2%
Other Objects	471,908	103.6%	20.6%	6,824	105.1%	32.2%	4,705	1,170	7,330	13,205	108.0%	32.9%	3,000	108.7%	102.6%	494,937	455,415	108.7%
Transfers	1,006,000	100.0%	100.0%	0	100.0%	100.0%	0	0	0	0	100.0%	100.0%	0	100.0%	100.4%	1,006,000	1,006,000	100.0%
Contingency & Reserves	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	2,294,606	100.0%	100.0%	2,294,606	2,294,606	100.0%
Total Period Expenditures	3,806,000			4,236,465			1,393,201	1,395,261	1,420,479	4,208,942	58.1%	54.9%	8,215,253	97.1%	93.2%	20,466,660	21,070,517	97.1%
Cumulative Expenditures	3,806,000	18.1%	11.8%	8,042,465	38.2%	36.5%	9,435,666	10,830,927	12,251,407	12,251,407			20,466,660					
Month-end Fund Balance	3,100,118			7,840,955			7,420,376	7,072,296	6,680,736	6,680,736			526,023			1,160,638	0	

Informational only:

EXPENDITURES by Function

Instruction	731,338	8.2%	8.4%	2,164,850	32.5%	32.4%	668,454	743,911	703,376	2,115,741	56.2%	56.1%	3,236,000	92.5%	91.7%	8,247,930	8,916,002	92.5%
Supporting Services	2,068,662	23.4%	21.1%	2,071,614	46.8%	42.1%	724,747	651,351	717,103	2,093,201	70.4%	64.8%	2,684,647	100.7%	91.0%	8,918,124	8,853,909	100.7%
Other Uses	1,006,000	100.0%	0.0%	0	100.0%	56.7%	0	0	0	0	100.0%	56.7%	0	100.0%	100.2%	1,006,000	1,006,000	100.0%
Contingency & Reserves	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	2,294,606	100.0%	100.0%	2,294,606	2,294,606	100.0%
Total Period Expenditures	3,806,000	18.1%	11.8%	4,236,466	38.2%	36.5%	1,393,201	1,395,261	1,420,479	4,208,941	58.1%	54.9%	8,215,252	97.1%	93.2%	20,466,658	21,070,517	97.1%

Brookings-Harbor School District

Enrollment Comparison 2023-2024/2022-2023/2021-2022

Current as of April 9, 2024

	September			October			November			December			January			February			March			April			May			June		
Grade	2023	2022	2021	2023	2022	2021	2023	2022	2021	2023	2022	2021	2024	2023	2022	2024	2023	2022	2024	2023	2022	2024	2023	2022	2023	2022	2021	2023	2022	2021
K	87	104	107	88	103	106	89	107	101	88	106	102	87	109	102	88	108	100	87	107	100	83	109	99	109	100	84	108	99	83
1	101	106	96	101	106	97	102	106	96	103	103	97	103	102	100	103	100	98	103	101	98	102	101	96	100	95	105	101	94	104
2	92	100	103	92	100	101	91	100	98	91	98	98	92	95	97	92	97	97	93	97	95	94	95	94	95	92	82	98	91	83
3	89	97	90	89	97	83	92	98	83	90	98	84	91	97	86	89	91	86	89	91	87	88	92	90	92	88	113	93	86	113
4	89	86	119	90	86	116	89	86	113	86	86	116	87	85	115	87	84	113	86	88	111	88	85	115	84	116	90	84	114	91
5	86	122	96	86	123	95	86	124	93	85	125	93	85	126	92	85	126	90	84	126	91	83	127	92	126	93	128	125	91	129
	544	615	611	546	615	598	549	621	584	543	616	590	545	614	592	544	606	584	542	610	582	538	609	586	606	584	602	609	575	603
6	126	94	140	124	93	138	125	94	138	125	94	140	124	96	140	124	93	137	122	97	136	122	96	136	96	135	98	95	133	99
7	94	140	100	94	139	99	92	139	101	90	135	103	89	134	104	88	132	101	85	133	101	85	132	103	132	104	111	128	103	111
8	129	110	116	128	110	113	127	105	111	121	106	111	119	109	112	117	107	112	117	109	112	120	108	111	108	111	114	108	108	114
	349	344	356	346	342	350	344	338	350	336	335	354	332	339	356	329	332	350	324	339	349	327	336	350	336	350	323	331	344	324
9	112	121	123	112	121	122	112	121	122	112	120	121	109	120	117	109	119	116	104	118	113	102	116	116	113	114	129	110	111	128
10	116	116	130	116	114	120	119	114	122	117	113	122	118	110	122	115	109	118	115	108	118	115	108	117	105	114	105	102	112	105
11	106	111	108	107	111	106	105	111	105	103	110	106	105	107	104	103	105	100	101	107	100	100	104	99	106	97	123	103	98	123
12	113	107	153	116	102	131	115	101	126	115	101	124	112	98	119	107	99	120	107	98	123	107	97	123	97	122	122	95	121	123
	447	455	514	451	448	479	451	447	475	447	444	473	444	435	462	434	432	454	427	431	454	424	425	455	421	447	479	410	442	479
Total	1340	1414	1481	1343	1405	1427	1344	1406	1409	1326	1395	1417	1321	1388	1410	1307	1370	1388	1293	1380	1385	1289	1370	1391	1363	1381	1404	1350	1361	1406

This is an excerpt from the Brookings-Harbor School District 17c Strategic Plan 2022 – 2026. Read the full plan at www.brookings.k12.or.us/apps/pages/success



Brookings-Harbor School District 17c Mission Statement

The Brookings Harbor District 17C Board Members, in partnership with students, parents, staff, and community will cultivate a safe, highly effective, and collaborative learning environment where every student can succeed.

Brookings-Harbor School District Motto

"Every Student Can Succeed"

Brookings-Harbor School District Guiding Board and District Priorities

Student Success Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Staff Success Board and District Priority

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Relationships Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.



Brookings-Harbor School District 17c Strategic Goals, Indicators, and Measures

Strategic Goals

The District Leadership Team realized that if this plan is to be successful, challenging but reachable goals had to be set. Goal identification was a lengthy and important process for the team. The team limited the number of goals to “student success,” “staff success,” and “relationship” so that each can be a high priority and aligned with adequate and sustainable resources. An emphasis was placed on relevance, clarity, brevity, and achievability.

Performance Indicators

Each district strategic goal has at least one performance sub-goal, and the school-level continuous improvement plans have multiple additional indicators designed to provide ongoing formative feedback toward the strategic goals. Performance indicators break goal efforts into manageable units and represent steps in the implementation process. They represent the major activities but not the only ones the district will use to achieve its multi-year goals. Without performance indicators, this plan, more than likely, would fail since the district would not have accurate, real-time data to measure progress. Performance indicators are the most significant components to use for periodically reporting the status of strategic goals to district constituents and specifically to Brookings-Harbor School District Board members.

Several of the indicators in our plan are directly aligned with state priorities for all schools and districts in Oregon. In the coming years, Oregon will be sharing state and district progress on the following achievement indicators:

- Regular Attendance
- Third Grade Reading

- Freshman On-Track
- Graduation Rates
- Completion Rates

To complement these existing statewide indicators as well as to be able to apply a cohesive district-wide lens, the District Leadership Team decided to adopt:

- Median student growth percentile targets in reading (English Language Arts (ELA))
- Median student growth percentile targets in math
- Regular attendance targets

Student and Median Growth Percentile

The state of Oregon calculates a student growth percentile. This number describes a student's growth on the state assessment compared to other students of the same grade with similar past test scores. Percentiles are a method of measuring students' growth in comparison with their peers.

The Median Student Growth Percentile summarizes student growth percentiles by district, school, grade level, class, or another group of interest. The median is calculated by ordering individual student growth percentiles from lowest to highest and identifying the middle score. For the purposes of growth, using the median rather than the average is more appropriate because an average can be influenced greatly by a few very high or very low scores.

Brookings-Harbor School District 17c

Long Term Strategic Goals

Student Success Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Goal 1-

Brookings-Harbor School District will achieve an annual student growth rate on social-emotional learning in the area of student growth mindset and self-efficacy of 2% with an 8% improvement by June 2026 as measured by the Panorama student survey.

Goal 2-

Brookings-Harbor School District will achieve a median student growth percentile in ELA and Math at a level 4 in all tested grades by June 2026 as measured on the ODE At A Glance Profile (55th percentile)

Goal 3-

Brookings-Harbor School District will achieve a Regular Attender rate of 90% by June 2026 in all grades.

Staff Success Board and District Priority

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Goal 1-

By June 2026:

90% of staff will report that professional development is relevant, meaningful, and beneficial.

90% of staff will report that they have multiple opportunities to meaningfully engage with system improvement in support of our students. This goal will be measured by staff feedback and survey results, with annual improvement targets set each year.

Relationships Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.

Goal 1-

Each school year, the District will set targets for the District and school-level social media campaign with the goal of "Telling our stories" and proactively sharing the successes, accomplishments, and challenges with our community.

Goal 2-

Develop parent and community volunteer corps: Provide multiple coordinated specific avenues for volunteer service to the district and communicate these opportunities to our community.

Continuous Improvement Cycle and Process

Annually (end of each school year)

Review strategic goals and determine if there is a need to consider revising any of the goals (DLT)

Review progress towards strategic goals K-12 (DLT)

Celebrate successes (DLT and all staff)

Identify needs or questions for the start of the following school year (DLT and schools)

Annually (start of each school year)

Develop or confirm school level annual plan and goals (School Leadership Teams)

Identify resources, training or data needed



**Brookings-Harbor School District
629 Easy Street
Brookings OR 97415**

Application for Brookings Harbor School District Budget Committee

The School Board genuinely appreciates your interest in serving on our School District Budget Committee. To be considered for appointment to this Committee, please complete this form and return it to the District Office, 629 Easy Street, Brookings, OR 97415 or email a copy to the Board's Admin Assistant Nancy Raskauskas-Coons at nancyr@brookings.k12.or.us. The district has 4 open positions out of 5 total at this time.

The initial deadline for applications is 4 p.m. on Oct. 13, 2023. If positions remain to be filled after the October 2023 Regular Board Meeting, the next deadline will be Jan. 12, 2024. The Board will consider applications for appointment monthly until filled. For more information, see <https://www.brookings.k12.or.us/budget/>

By state law and district policy, School District Budget Committee members must meet three criteria:

- 1) Live within the geographic boundaries of District 17-C
- 2) Be a registered voter in the State of Oregon.
- 3) NOT be an employee or agent of District 17-C

Name _____

Address _____

Phone _____

Do you have any school-age children? _____ If yes, what ages? _____

Please list any relevant school committees or business/community activities which you have been involved with in the past two years:

Please describe any special qualifications or abilities you may have that would help you to fulfill your responsibilities as a member of the Budget Committee:

Which of the following terms are you willing to serve? (You may select one or both).

- Term Expires June 30, 2025 (1 position available)
- Term Expires June 30, 2027 (3 positions available)

(Please use the back of this page or another sheet if necessary)