

Agenda

1. Call Meeting to Order
2. Pledge of Allegiance
3. Early Items
 - 3.a. Celebrate Student Success
 - 3.b. Student Rep Report
 - 3.c. Building Presentation - Food Services, Cindy Badger
4. Citizen Input
 - Information on Public Input policies is available at www.brookings.k12.or.us/board/. Written comments must be received at least 24 hours in advance of the meeting date and time. Interested members of the public who wish to speak at the meeting during the public comment time, can RSVP online up until noon on the day of the meeting. For in-person meetings, all are welcome to come to the meeting and fill out a "blue card" signifying that they would like to give public comment and give it to the Board Chair at the start of the meeting with no prior reservation or notification needed.
5. Consent Agenda
 - 5.a. Approve Minutes
 - February 21, 2024 Regular School Board Meeting
 - February 21, 2024 School Board Work Session
 - 5.b. Approve Bills
 - 5.c. Approve New Hires
 - 5.d. Approve Extra Duty Contracts
 - 5.e. Approve Surplus Property Sale
 - 5.f. Acceptance of Grants and Donations
 - 5.g. Approve Grant Applications
6. District Reports and Information
 - 6.a. Comments from the Superintendent
 - Recent Grants
 - BHHS Multipurpose Turf Field and Track Resurfacing Project
 - 6.b. District Reports
 - 6.c. Finance Reports
 - 6.d. Enrollment Summary
7. Action Items
 - 7.a. Second Reading of SY 2024-2025 Academic Calendar
 - 7.b. Approval of Contract for Track and Turf Replacement Project (Summer 2024 Construction)
 - 7.c. Approve application(s) for appointment to Budget Committee
8. Board Functions and Comments
 - 8.a. Budget Committee Openings

- Brookings Harbor School District 17C has two (2) openings on its Budget Committee. Applications are available on the BHSD website, at the district office, or by emailing nancyr@brookings.k12.or.us. Please return the completed application to Nancy Raskauskas-Coons, Administrative Assistant to the School Board, by Friday, March 15, for consideration at this board meeting.

9. Key Dates and Calendar Updates

- Workshop for Training &/or Open Forum 2024-2025 Budget, 4:30 p.m., April 17, 2024, Kalmiopsis Elementary School, Room 51.
- Regular School Board Meeting, 5:30 p.m. Wednesday, April 17, 2024, Kalmiopsis Elementary School, Room 51.
- District Leadership Team Meeting, 4:30 p.m. Thursday, April 25, Location TBA.
- Regular School Board Meeting, 5:30 p.m. Wednesday, May 15, 2024, Kalmiopsis Elementary School Library, Room 51.
- First Budget Committee Meeting, time TBA May 22, 2024, Kalmiopsis Elementary School, Room 51.
- Possible Second Budget Committee Meeting, time TBA, May 29, 2024, , Kalmiopsis Elementary School, Room 51.

10. Adjournment

DRAFT Minutes Regular School Board Meeting

Wednesday, Feb. 21 2024, 5:30 PM

Kalmiopsis Elementary/Room 51, 650 Easy St, Brookings, Oregon 97415

Meeting video available at: <https://www.youtube.com/watch?v=JJrTLd1yk94>

In attendance:

- Jay Trost, Chair
- Katherine Johnson, Vice Chair
- Trish Walker, Board Member
- Alan Nidiffer, Board Member
- Janece Payne, Board Member
- Helena Chirinian, Superintendent
- Nancy Raskauskas-Coons, Administrative Assistant to the Board

Absent:

- Brent Nolte, Student Representative

1. Call Meeting to Order

Meeting called to order at 5:30 p.m. by Chair Jay Trost.

2. Pledge of Allegiance

Observed.

3. Early Items

3.1 Celebrate Student Success - "Night at the Museum" Azalea Social Studies Fair

The Board recognized the success of the Azalea Middle School Social Studies Department "Night at the Museum" event, commending students and staff for their outstanding work showing local indigenous building methods, innovations and inventions from China, and information about US founders at the time of the Constitutional Convention/Revolution.

3.2 Student Rep Report

No report. The Student Representative was absent.

3.3 Financial Audit Update - Timothy Lamotte, Pauly Rogers and Co PC

Timothy Lamotte presented the financial audit report, highlighting key findings and recommendations. The Board discussed the report and expressed satisfaction with the district's financial health. The audit findings covered general, federal, and SIA funds. The audit yielded a clean opinion on financial statements, a modified opinion on the GASB section, and no issues with the SIA Grant or the ESSER grant. The upcoming GASB101, relevant for fiscal year 2025,

was discussed, indicating a shift in how subscriptions and leases are reported, with a plan to address this in the next audit.

3.4 Building Presentation - Jess Beaman, Director of Facilities and Maintenance

Jess Beaman gave an update on ongoing and upcoming facility projects, emphasizing improvements and maintenance plans. The district is in the "Request for Proposal" RFP for a new Technical Assistance Program (TAP) grant. He also gave an overview of the potential for a Seismic Grant for Building D (High School Auditorium and adjacent hallway areas), and the ongoing HVAC project, which resulted in \$96,000 back in incentives. The discussion also covered the needed upgrades to re-cover of the Azalea gym floor due to issues with the current flooring material, which should not be demolished due to mercury content.

4. Citizen Input

- Andrew Petrevics thanked the board for their unpaid service and emphasized the importance of focusing on student success, staff success, and relationships. He highlighted the significance of setting conditions for success and appreciated the efforts of the classified staff.

5. Consent Agenda

The Board unanimously approved the consent agenda, which included:

- DRAFT Minutes from the January 17, 2024 Regular School Board Meeting and Work Session.
- Approval of bills, new hires, extra duty contracts, acceptance of grants and donations, and staff renewals/non-renewals.
- The consent agenda was unanimously approved, covering various district reports and information.

Katherine Johnson moved to approve the consent agenda. Trish Walker seconded the motion. Vote called:

JP - Aye

KJ - Aye

TW - Aye

AN - Aye

JT - Aye

Consent agenda approved 5-0.

6. District Reports and Information

6.1 Comments from the Superintendent

Superintendent Helena Chirinian shared updates on district operations and responded to board members' questions. Superintendent Helena Chirinian discussed the SIA financial audit, the

track and field project's projected cost updates of \$1.5 million (covered by donors), and the initiative to set up a long-term savings account for the repair and replacement of the track and field in the future. The academic calendar, staff survey, and enrollment challenges were also addressed, along with the implementation of high-dose tutoring to support student success.

6.2 Student Investment Account (SIA) Financial Audit

The Board reviewed the SIA financial audit report, noting the effective use of funds for student success.

6.3 2024-2025 Academic Calendar Development

Discussion on the development of the 2024-2025 academic calendar. Feedback was provided for consideration in a survey from district staff, which favored an option starting before Labor Day in Fall 2024.

6.4 BHHS Multipurpose Turf Field and Track Resurfacing Project Update

An update on the progress of the turf field and track resurfacing project was given. Project is continuing to progress with donor support and consideration of substrate issues.

6.5 District Reports

- Finance Reports: The Board reviewed financial reports, noting a stable financial outlook.
- Enrollment Summary: Enrollment trends were discussed, with strategies for addressing changes.

Discussions and Decisions

- Financial Audits: Discussion on SIA financial audit and the importance of budgeting for long-term projects.
- Finance Reports: Discussion on the financial benefits of Paid Leave Oregon for the district.

7. Action Items

The board approved the purchase of a new bus, discussed adjustments to the academic calendar, and approved the Early Literacy Success Grant Application. Concerns about summer scheduling and the desire to balance the academic calendar with staff and student needs were voiced.

7.1 Approve Bus Purchase

Alan Nidiffer moved to approve the purchase of a new trip bus for the school district. Trish Walker seconded the motion.

Discussion:

Alan Nidiffer: Does this maintain our schedule? (planned purchases and surpluses)

Dede Corpening: Yes.

Trish Walker: What will we do with the bus that keeps breaking down?

Dede Corpening: That is actually a newer bus (and we will keep working to repair it as needed). We will sell some of the older buses this year.

Voted called:

JP - Aye

KJ - Aye

TW - Aye

AN - Aye

JT - Aye

Bus purchase approved 5-0.

7.2 First Read of Proposed Academic Calendar 2024-2025

Katherine Johnson moved to approve the first reading of the proposed academic calendar for 2024-2025. Alan Nidiffer seconded the motion.

Discussion:

Janece Payne: Our summer happens in August. I don't like losing the summer. It doesn't get warm until July. Katherine Johnson: I hear you Janece. I think one of the ongoing challenges is that we want to be able to take more time on Thanksgiving, other times of the year. We already have a good number of our students who already are back on campus in August.

Helena Chirinian: This version is very much staff driven: Secondary teachers want to give it a try to see if it helps students stay more engaged at the end of the school year.

Trish Walker: As a former staff member, I remember one year we had this calendar and it was positive to have June and July off together.

Janece Payne: It doesn't make sense to me, but I said my piece.

Voted called:

JP - Aye

KJ - Aye

TW - Aye

AN - Aye

JT - Nay

2024-2025 Academic Calendar Draft passes 4-0 and moves to second read for approval at March 2024 Regular Board Meeting.

7.3 Early Literacy Success Grant Application Approval

Janece Payne made a motion to approve the Early Literacy Success Grant Application. Katherine Johnson seconded the motion.

Discussion: Grant was in January's Consent Agenda, and had a special January public comment session. The return of it as a separate action item is at the request of ODE.

Voted called:

JP - Aye

KJ - Aye

TW - Aye

AN - Aye

JT - Aye

Early Literacy Success Grant Application approved 5-0.

7.4 Approve application(s) for appointment to Budget Committee

No new applications were received as of February 16, 2024. The Board discussed strategies to encourage community involvement.

8. Recognitions

8.1 Classified Employee Appreciation Week, March 4-8, 2024

The Board recognized the valuable contributions of classified employees and announced plans to celebrate Appreciation Week and viewed a video thanking and highlighting the work of Classified Staff members around Brookings-Harbor School District.

9. Board Functions and Comments

9.1 Budget Committee Openings

Discussion on the two openings for the Budget Committee and the process for soliciting applications. One new application has already been received and will be reviewed at the March regular school board meeting.

10. Key Dates and Calendar Updates

The Board reviewed upcoming key dates, including the next Regular School Board Meeting on March 20, 2024, and various workshops and meetings.

11. Adjournment

The meeting was adjourned at 6:45 p.m. by Jay Trost.

DRAFT Minutes

School Board Work Session, Wednesday, February 21, 2024

Kalmiopsis Elementary/Room 51, 650 Easy St, Brookings, Oregon 97415

In attendance:

- Jay Trost, Chair
- Katherine Johnson, Vice Chair
- Trish Walker, Board Member
- Alan Nidiffer, Board Member
- Janece Payne, Board Member
- Helena Chirinian, Superintendent (excused for the second half of the executive session)
- Nancy Raskauskas-Coons, Administrative Assistant to the Board

1. Call Meeting to Order

- Work Session called to order at 6:48 p.m.

2. Future Work Session Topics

- Land Development discussion planned for March work session: There is a desire from several board members to discuss the possibility of utilizing state funds designated for shovel-ready housing projects, with a focus on workforce housing. Key points included exploring whether these projects could be limited to school district employees and acknowledging the state's conditions regarding such developments. This highlighted the need to understand the restrictions on state shovel-ready projects and the potential for school district employee housing. The board considered the feasibility of developing a current district property adjacent to the elementary school and along Pioneer Road for such use. A question on potential transitional housing was raised by Janece Payne, with Helena Chirinian clarifying Oregon's regulations against time-limiting housing based on employment status.
- Charter School Considerations continued discussions planned for the April work session.
- Daycare Closing: Concerns were raised about the closure of a daycare on Fern, with staff members discussing the impact on preschool and childcare availability. No dates for follow-up discussed.
- Targeted Feedback Survey (TFS) results as part of the annual Superintendent evaluation process are set for review in May.

3. Recess from Public Session to Executive Session

To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee, or staff member who does not request an open hearing (ORS 192.660(2)(i)).

Jay Trost called the executive session to order at 7:08 p.m.

4. Adjourn Executive Session and Return to Public Session

Jay Trost ended the executive session at 7:42 pm.

Following the adjournment of the executive session and return to public session, **Katherine Johnson moved, and Janece Payne seconded, a motion to approve Board Chair Jay Trost to compile and present the Superintendent's summative evaluation scores and comments by the annual deadline.**

Vote called:

JP - Aye

KJ - Aye

TW - Aye

AN - Aye

JT - Aye

Motion to allow Board Chair to compile summative evaluation and present to Superintendent approved 5-0.

Jay Trost adjourned the meeting at 7:43 p.m.

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AMAZON						
		132436	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$164.60
		132436	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$115.18
		132436	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	SUPPLIES	\$47.47
		132436	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$64.58
		132464	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$5.92
		132464	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$194.71
		132464	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$336.24
		132464	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	\$39.28
		132515	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$378.90
		132515	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$94.09
		132515	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$0.00
		132515	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$135.77
		132515	GENERAL FUND	SPEECH PATHOLOGY	SUPPLIES	\$305.71
		132515	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$469.59
		132515	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$30.99
		132551	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$230.46
		132551	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$32.84
		132551	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$421.85
		132551	GENERAL FUND	NURSE SERVICES	SUPPLIES	\$207.56
		132551	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$29.90
		132551	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	\$29.99
		132623	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$336.10
		132623	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$63.95
				Total for AMAZON		\$3,735.68

ARNOLD, CHRISTI

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132437	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$162.25
		132516	GENERAL FUND	TECHNOLOGY SERVICES	TRAVEL	\$14.75
		132625	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
				Total for ARNOLD, CHRISTI		\$236.00
ARNOLD, CHRISTINA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BADGER, CYNTHIA D		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BEAMAN, JESS		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BELL, WADE L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BIO-MED TESTING SERVICES INC		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
		132517	GENERAL FUND	STAFF SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$75.00
BLAKE, JOHN		132626	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
BLICK ART MATERIALS		132552	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$347.66
BLUE STAR GAS		132466	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,506.54
BOYD, TAMMY K		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BROOKINGS ELECTRONIC SERVICE, INC		132467	GENERAL FUND	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$8,029.45
BROOKINGS HARBOR MEDICAL CENTER		132468	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$200.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
BUFFALO BILL CENTER OF THE WEST		132553	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$62.42
CANON FINANCIAL SERVICES INC.		132440	GENERAL FUND	ELEMENTARY	RENTALS	\$228.97
		132440	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$0.00
		132440	GENERAL FUND	FISCAL SERVICES	RENTALS	\$4.47
		132440	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$0.00
		132440	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$4.47
		132440	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$0.00
		132519	GENERAL FUND	ELEMENTARY	RENTALS	\$1,067.58
		132519	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$774.36
		132519	GENERAL FUND	FISCAL SERVICES	RENTALS	\$132.22
		132519	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$27.35
		132519	GENERAL FUND	HIGH SCHOOL PROGRAMS	RENTALS	\$700.82
		132519	GENERAL FUND	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$229.57
		132519	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	RENTALS	\$583.70
		132519	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	REPAIR AND MAINTENANCE	\$176.37
		132519	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$19.80
		132519	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$9.17
		132519	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	RENTALS	\$19.55
		132519	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	\$7.12
		132519	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$269.74
		132519	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$32.21
		132554	GENERAL FUND	ELEMENTARY	RENTALS	\$217.90
		132628	GENERAL FUND	FISCAL SERVICES	RENTALS	\$4.47
		132628	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$0.00
		132628	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$4.47

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132628	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$0.00
				Total for CANON FINANCIAL SERVICES INC.		\$4,514.31
CANON SOLUTIONS AMERICA						
		132469	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$44.67
		132469	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$0.00
				Total for CANON SOLUTIONS AMERICA		\$44.67
CASCADE HOME CENTER						
		132441	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$44.41
		132470	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$189.99
		132470	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$286.49
		132556	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$280.87
		132556	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$73.40
		132629	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$21.99
		132629	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$802.46
				Total for CASCADE HOME CENTER		\$1,699.61
CASTILLO, KARISSA J						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CASTLEBERRY, CHRISTINE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
CDW - GOVERNMENT INC						
		132557	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$245.95
CHAPMAN, NICHOLAS						
		132471	GENERAL FUND	OFFICE OF THE PRINCIPAL	TUITION REIMBURSEMENT	\$1,325.67
CHETCO AUTOMOTIVE MARINE & INDUSTRIAL						
		132472	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$90.31
		132472	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$3.95
				Total for CHETCO AUTOMOTIVE MARINE & INDUSTRIAL		\$94.26

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria:	Report Sort:	Fund	From Date:	To Date:	
CITY OF BROOKINGS			02/01/2024	02/29/2024	
	132521	GENERAL FUND	MAINTENANCE SERVICES	WATER AND SEWAGE	\$2,357.76
CLARK, MANDY E					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
COASTAL PAPER & SUPPLY INC					
	132442	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$25.20
	132522	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$1,218.12
	132630	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	REPAIR AND MAINTENANCE	\$0.00
	132630	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$1,308.42
			Total for COASTAL PAPER & SUPPLY INC		\$2,551.74
COOS CURRY ELECTRIC CO-OP INC					
	132443	GENERAL FUND	MAINTENANCE SERVICES	ELECTRICITY	\$18,935.39
	132559	GENERAL FUND	MAINTENANCE SERVICES	ELECTRICITY	\$1,442.02
			Total for COOS CURRY ELECTRIC CO-OP INC		\$20,377.41
CORPENING, DANIELLE L					
	132523	GENERAL FUND	FISCAL SERVICES	TRAVEL	\$309.16
CORPENING, JULIETTE					
	132504	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CORRIGAN, AMY M					
	132505	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
COSA					
	132444	GENERAL FUND	OFFICE OF THE PRINCIPAL	DUES AND FEES	\$895.00
CROUCH, CINDY L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CROWE, PEGGY D					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CTR INC					
	132473	GENERAL FUND	MAINTENANCE SERVICES	GARBAGE	\$3,336.52
	132473	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	GARBAGE	\$920.15

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

				Total for CTR INC		\$4,256.67
CURRY EQUIPMENT-BROOKINGS						
	132560	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES		\$56.98
DEMCO, INC.						
	132524	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES		\$98.57
DICK BLICK ART MATERIALS						
	132445	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES		\$648.88
DIETRICH, DANNIELLE						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$500.00
DURAN, STEPHANIE						
	132633	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL		\$59.00
EARL, MOLLY E						
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings		\$250.00
ESS WEST, LLC						
	0	GENERAL FUND	ALTERNATIVE EDUCATION	ESS Certified Substitutes		\$788.67
	0	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	ESS Classified Substitutes		\$2,788.97
	0	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	ESS Classified Substitutes		\$147.16
	0	GENERAL FUND	ELEMENTARY	ESS Certified Substitutes		\$17,350.68
	0	GENERAL FUND	ELEMENTARY	ESS Classified Substitutes		\$963.16
	0	GENERAL FUND	GUIDANCE SERVICES	ESS Classified Substitutes		\$401.63
	0	GENERAL FUND	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes		\$37,856.09
	0	GENERAL FUND	LIFE SKILLS	CLASSIFIED SALARIES		\$868.70
	0	GENERAL FUND	LIFE SKILLS	ESS Certified Substitutes		\$2,628.89
	0	GENERAL FUND	LIFE SKILLS	ESS Classified Substitutes		\$2,725.93
	0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes		\$20,216.24
	0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	LICENSED SALARIES		\$473.19
	0	GENERAL FUND	OFFICE OF THE PRINCIPAL	ESS Classified Substitutes		\$2,310.83
	0	GENERAL FUND	SPEECH PATHOLOGY	ESS Classified Substitutes		\$463.80
	0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Certified Substitutes		\$2,628.89
	0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Classified Substitutes		\$2,058.65

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Prepaid Expenses	(\$22,478.99)
				Total for ESS WEST, LLC		\$72,192.49
ESTELLE, RALPH		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FIELDPRINT, INC.		132525	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$50.00
FIRST STUDENT INC		132446	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Reimbursable Student Transportation	\$2,710.68
FLEETPRIDE, INC.		132447	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$30.16
		132476	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$283.81
		132634	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$30.19
				Total for FLEETPRIDE, INC.		\$344.16
FRED MEYER CUSTOMER CHARGES		132526	GENERAL FUND	ELEMENTARY	SUPPLIES	\$148.10
FULTON, JASON P		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
FULTON, KRISTI J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GARCIA, RICHARD		132636	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
GARRISON, SANDRA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
GOLD BEACH LUMBER		132477	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$319.15
		132528	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$830.20

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		Total for GOLD BEACH LUMBER		\$1,149.35
GP ENERGY				
	132478	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL \$1,783.59
GUTIERREZ, DARCIE J				
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings \$500.00
GUY, DAVID S				
	132530	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL \$88.50
	132637	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL \$59.00
			Total for GUY, DAVID S \$147.50	
HANSEN, LINSIE				
	132638	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL \$59.00
HARDING, JARRED				
	132639	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL \$59.00
HARDING, JARRED J				
	132506	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings \$250.00
HAUBER, EVA				
	132507	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings \$500.00
HERNANDEZ, FRANK A				
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings \$250.00
HERNANDEZ, LYNETTE				
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings \$250.00
HOLLORAN ROUSE, NICOLE				
	132508	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings \$250.00
HOVEN, KENDRA K				
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings \$500.00
HUNT, TRUDY E				
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings \$250.00
HURLEY, LESLIE A				

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Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
IRON MOUNTAIN NC		132532	GENERAL FUND	FISCAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$160.58
JEFFERIES, ANGELA L		132509	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KERR, ROBIN		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KIMBALL MIDWEST		132563	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$30.88
KLEESPIES, KRISTY A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LAMB, CHRISTINA E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LANGUAGE LINE SERVICES, INC.		132479	GENERAL FUND	INTERPRETATION AND TRANSLATION	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$125.00
LEIGH, MAUREEN F		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LENHARDT, CHEYENNE M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
		132642	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
				Total for LENHARDT, CHEYENNE M		\$309.00
LOPEZ-STONE, JENNIFER C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LUMMIS, LINDA		132643	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
MARKHAM, SUSAN						

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132644	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
MATHISON, LUKE T		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MAXIM HEALTHCARE STAFFING SERVICES		132535	GENERAL FUND	PSYCHOLOGICAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$20,230.00
		132535	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$14,342.90
				Total for MAXIM HEALTHCARE STAFFING SERVICES		\$34,572.90
MCCONE, KELLY		132645	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
MCQUEEN, MICHAEL		132451	GENERAL FUND	TECHNOLOGY SERVICES	TRAVEL	\$14.75
		132646	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
				Total for MCQUEEN, MICHAEL		\$73.75
MCVAY, MELANIE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MILLS, TRISHA L		132510	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MISSION LINEN SUPPLY		132480	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$203.93
		132564	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$241.92
				Total for MISSION LINEN SUPPLY		\$445.85
MONAZI, AMANDA N		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MOORE, LISAMARIE Y		132511	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
MORRIS, MELINDA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NAPA AUTO PARTS		132483	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$48.44
		132565	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$19.52
		132649	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$42.58
				Total for NAPA AUTO PARTS		\$110.54
NOLTE, BRITT C		132512	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NORTHWEST REGIONAL ESD		132485	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	DUES AND FEES	\$117.90
		132651	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	DUES AND FEES	\$106.90
				Total for NORTHWEST REGIONAL ESD		\$224.80
OAK STREET HEALTH CARE CENTER		132486	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$200.00
OMEA DISTRICT 7 - DAVE WESTON		132567	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$125.00
		132652	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$150.00
				Total for OMEA DISTRICT 7 - DAVE WESTON		\$275.00
OPTA - SOUTH WILLAMETTE CHAPTER		132488	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$520.00
OSPA		132454	GENERAL FUND	STAFF SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$349.00
POWER DISTRIBUTORS		132653	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,270.44

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
PROCARE THERAPY, INC.						
		132455	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$2,624.00
		132455	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$1,479.00
		132489	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,280.00
		132489	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$1,740.00
		132540	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,280.00
		132540	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
		132568	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,280.00
		132568	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
		132654	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,280.00
		132654	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
				Total for PROCARE THERAPY, INC.		\$18,963.00
PRUITT, ASHLEY M						
		132513	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PURCHASE POWER						
		132541	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$500.00
QTEES						
		132569	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	SUPPLIES	\$474.00
QUILL CORPORATION						
		132456	GENERAL FUND	ELEMENTARY	SUPPLIES	\$33.64
		132491	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$29.69
		132491	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$107.95
		132542	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$172.98

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132570	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$135.27
		132656	GENERAL FUND	ELEMENTARY	SUPPLIES	\$165.92
		132656	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$570.28
		132656	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$47.38
				Total for QUILL CORPORATION		\$1,263.11
RASKAUSKAS-COONS, NANCY		132571	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$73.75
RIDGE, KEN		132544	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$14.75
ROSE, TRASEE A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
RYAN, JOAN L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUCERMAN, LAURA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, ALEXIS N.		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, FAITH L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
		132658	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$59.00
				Total for SAUNDERS, FAITH L		\$309.00
SCHOOL NURSE SUPPLY, INC.		132659	GENERAL FUND	NURSE SERVICES	SUPPLIES	\$636.50
SHAW, MONICA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SHEW, LORINDA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SHIELDS, ALISON						

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132514	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SLATER, DANIELLE M						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SMITH, JILL J						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SMITH, SEAN						
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$2,430.00
SOMEA..						
		132660	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$225.00
SPARKMAN, BREANNA M						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
STUMPENHAUS, WADE C						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
TYLER BUSINESS FORMS						
		132498	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$216.56
TYREE OIL, INC						
		132499	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,879.94
UMPQUA BANK						
		0	GENERAL FUND	BOARD OF DIRECTORS	COMPUTER SOFTWARE	\$648.90
		0	GENERAL FUND	BOARD OF DIRECTORS	SUPPLIES	\$245.34
		0	GENERAL FUND	ELEMENTARY	TRAVEL	\$1,495.00
		0	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$131.50
		0	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$101.50
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	COMPUTER SOFTWARE	\$800.00
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$805.17
		0	GENERAL FUND	INFORMATION SERVICES	TRAVEL	\$165.00
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$187.93

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Remit Name						
		0	GENERAL FUND	SERVICE DIRECTION, STUDENT SUPPORT	SUPPLIES	\$19.99
		0	GENERAL FUND	STAFF SERVICES	TRAVEL	\$275.00
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	DUES AND FEES	\$0.00
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$37.13
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$347.08
				Total for UMPQUA BANK		\$5,259.54
US CELLULAR						
		132501	GENERAL FUND	ALTERNATIVE EDUCATION	TELEPHONE	\$47.64
		132501	GENERAL FUND	STUDENT SAFETY	TELEPHONE	\$47.64
		132665	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	\$640.37
				Total for US CELLULAR		\$735.65
WALLIN, TERI A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WALTON SOBERON, JODY L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WESEL, DUSTIN						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
WESTERN BUS SALES INC						
		132503	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$429.34
WESTOVER, LISA						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WOODEL, LISA A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
YOCKEY, ALEXIS R						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00

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Fund: 100		GENERAL FUND				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
ZIPLY FIBER						
	132550	GENERAL FUND	TECHNOLOGY SERVICES	TELEPHONE	\$97.71	
	132574	GENERAL FUND	TECHNOLOGY SERVICES	TELEPHONE	\$2,355.00	
Total for ZIPLY FIBER					\$2,452.71	
Total for GENERAL FUND					\$228,697.85	

Fund: 202		Title I-A				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	132464	Title I-A	TITLE 1A PROGRAM	SUPPLIES	\$39.99	
	132515	Title I-A	TITLE 1A PROGRAM	SUPPLIES	\$35.99	
	132623	Title I-A	TITLE 1A PROGRAM	SUPPLIES	\$193.98	
Total for AMAZON					\$269.96	
ESS WEST, LLC						
	0	Title I-A	TITLE 1A PROGRAM	ESS Certified Substitutes	\$788.64	
	0	Title I-A	TITLE 1A PROGRAM	ESS Classified Substitutes	\$2,118.01	
Total for ESS WEST, LLC					\$2,906.65	
FERRACCIOLI, CHARLIE						
	132474	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$600.00	
FERRACCIOLI, GRACE						
	132475	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$562.50	
MORRIS, GWEN						
	132481	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$587.50	
	132648	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$812.50	
Total for MORRIS, GWEN					\$1,400.00	
MULLER, CAMDEN DONNOLLY						

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Fund: 202		Title I-A		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
	132482	Title I-A		COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$525.00
ORIENTAL TRADING COMPANY INC						
	132453	Title I-A		TITLE 1A PROGRAM	SUPPLIES	\$453.90
SCHULTZ, JAMES						
	132492	Title I-A		COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$950.00
SCHULTZ, JAMIE						
	132493	Title I-A		COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$1,000.00
SCHULTZ, KARI						
	132494	Title I-A		COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$1,137.50
				Total for Title I-A		\$9,805.51
Fund: 204		Title IV Student Support and Enrichment		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
OPTIONS FOR SOUTHERN OREGON						
	132452	Title IV Student Support and Enrichment		INSTR. STAFF DEVELOPMENT	TRAVEL	\$420.00
				Total for Title IV Student Support and Enrichment		\$420.00
Fund: 205		FED IMPROVE FUNDS CSI & TSI SCHOOLS		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
UMPQUA BANK						
	0	FED IMPROVE FUNDS CSI & TSI SCHOOLS		ELEMENTARY	TRAVEL	\$1,400.00
				Total for FED IMPROVE FUNDS CSI & TSI SCHOOLS		\$1,400.00
Fund: 208		IDEA GRANT		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
ESS WEST, LLC						
	0	IDEA GRANT		LIFE SKILLS	ESS Certified Substitutes	\$1,971.67
MAXIM HEALTHCARE STAFFING SERVICES						

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Fund: 208	IDEA GRANT	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132535	IDEA GRANT	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$13,600.85
Total for IDEA GRANT						\$15,572.52

Fund: 210	CARL PERKINS GRANT	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
UMPQUA BANK		0	CARL PERKINS GRANT	HIGH SCHOOL PROGRAMS	TRAVEL	\$1,792.00
Total for CARL PERKINS GRANT						\$1,792.00

Fund: 215	E-RATE FUTURE TECHNOLOGY FUNDS	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
ZIPLY FIBER		132550	E-RATE FUTURE TECHNOLOGY FUNDS	TECHNOLOGY SERVICES	Other Communication Services	\$1,256.00
Total for E-RATE FUTURE TECHNOLOGY FUNDS						\$1,256.00

Fund: 216	ESSER III	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AMAZON		132623	ESSER III	ALTERNATIVE EDUCATION	SUPPLIES	\$141.03
BELONG PARTNERS		132465	ESSER III	INSTR. STAFF DEVELOPMENT	PROFESSIONAL AND TECHNICAL SERVICES	\$28,740.00
ESS WEST, LLC		0	ESSER III	ALTERNATIVE EDUCATION	ESS Certified Substitutes	\$262.89
K12 MANAGEMENT DBA FUELED		132534	ESSER III	ALTERNATIVE EDUCATION	COMPUTER SOFTWARE	\$672.00
UMPQUA BANK		0	ESSER III	HIGH SCHOOL PROGRAMS	TRAVEL	\$399.00
		0	ESSER III	IMPROVEMENT OF INSTR. SERVICES	TRAVEL	\$1,688.87
		0	ESSER III	INSTR. STAFF DEVELOPMENT	TRAVEL	\$857.78

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Fund: 221		YTP GRANT		Check#	FUND	FUNCTION	OBJECT	Amount
US FOODS								Total for UMPQUA BANK \$2,945.65
		132548	ESSER III		ELEMENTARY		SUPPLIES	\$968.59
								Total for ESSER III
								\$33,730.16
Fund: 224		Emergency Connectivity Funds		Check#	FUND	FUNCTION	OBJECT	Amount
US CELLULAR								
		132623	YTP GRANT		YOUTH TRANSITION PROGRAM		SUPPLIES	\$143.33
	LEIGH, MAUREEN F	132641	YTP GRANT		YOUTH TRANSITION PROGRAM		TRAVEL	\$73.75
	UMPQUA BANK		0	YTP GRANT	YOUTH TRANSITION PROGRAM		TRAVEL	\$301.49
	US CELLULAR	132501	YTP GRANT		YOUTH TRANSITION PROGRAM		TELEPHONE	\$47.64
								Total for YTP GRANT
								\$566.21
Fund: 251		SCHOOL IMPROVEMENT ACCOUNT (SIA)		Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON								
		132464	SCHOOL IMPROVEMENT ACCOUNT (SIA)		HIGH SCHOOL PROGRAMS		SUPPLIES	\$305.20
		132515	SCHOOL IMPROVEMENT ACCOUNT (SIA)		HIGH SCHOOL PROGRAMS		SUPPLIES	(\$72.62)
		132551	SCHOOL IMPROVEMENT ACCOUNT (SIA)		HIGH SCHOOL PROGRAMS		SUPPLIES	\$72.62
		132551	SCHOOL IMPROVEMENT ACCOUNT (SIA)		MIDDLE/JUNIOR HIGH PROGRAMS		SUPPLIES	\$158.46

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

					Total for AMAZON	\$463.66
BELONG PARTNERS						
	132465	SCHOOL IMPROVEMENT ACCOUNT (SIA)	INSTR. STAFF DEVELOPMENT	TRAVEL		\$0.00
ESS WEST, LLC						
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	ESS Certified Substitutes		\$2,234.56
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes		\$1,051.56
					Total for ESS WEST, LLC	\$3,286.12
GREAT LAKES SPORTS						
	132529	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES		\$369.87
OMEA DISTRICT 7 - DAVE WESTON						
	132487	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES		\$70.00
SWEETWATER						
	132546	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES		\$898.00
UMPQUA BANK						
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	INFORMATION SERVICES	DUES AND FEES		\$295.00
					Total for SCHOOL IMPROVEMENT ACCOUNT (SIA)	\$5,382.65

Fund: 252 HIGH SCHOOL SUCCESS - M98

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
BROOKINGS ELECTRONIC SERVICE, INC					
	132467	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,997.15
CANON SOLUTIONS AMERICA					
	132555	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$180.49
ESS WEST, LLC					
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$630.90
	0	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$52.58
	0	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	LICENSED SALARIES	\$315.45

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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From Date: 02/01/2024

To Date: 02/29/2024

				Total for ESS WEST, LLC	\$998.93
INTOUCH RECEIPTING					
	132640	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	COMPUTER SOFTWARE	\$2,400.00
	132640	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	PROFESSIONAL AND TECHNICAL SERVICES	\$3,539.60
				Total for INTOUCH RECEIPTING	\$5,939.60
NICK RAIL MUSIC					
	132537	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$2,730.00
REDWOOD THEATER					
	132543	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$780.00
SHEW, LORINDA					
	132495	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	TRAVEL	\$29.50
STEVE WEISS MUSIC					
	132661	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$1,159.00
UMPQUA BANK					
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$22.75
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	TRAVEL	\$39.32
				Total for UMPQUA BANK	\$62.07
UMPQUA SHEET METAL, INC.					
	132500	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$9,420.00
WAYFINDER					
	132549	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	COMPUTER SOFTWARE	\$11,000.00
				Total for HIGH SCHOOL SUCCESS - M98	\$36,296.74

Fund: 260 ALLCARE - GARDEN

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
US FOODS					
	132548	ALLCARE - GARDEN	ELEMENTARY	SUPPLIES	\$1,804.35
				Total for ALLCARE - GARDEN	\$1,804.35

Fund: 261 Miscellaneous

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
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Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

					Amount
AMAZON					
	132515	Miscellaneous	HIGH SCHOOL PROGRAMS	SUPPLIES	\$177.91
	132551	Miscellaneous	ELEMENTARY	SUPPLIES	\$166.69
Total for AMAZON					\$344.60
UMPQUA BANK					
	0	Miscellaneous	COMMUNITY SERVICES	SUPPLIES	\$183.29
	0	Miscellaneous	ELEMENTARY	SUPPLIES	\$1,393.88
Total for UMPQUA BANK					\$1,577.17
Total for Miscellaneous					\$1,921.77

Fund: 274 HS Co-Curricular

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
ARMORZONE ATHLETICS					
	132624	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$434.00
ARNOLD, CHRISTI					
	132437	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$29.50
COTTAGE GROVE HIGH SCHOOL					
	132631	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$60.00
GOLD BEACH HIGH SCHOOL					
	132527	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$150.00
GUY, DAVID S					
	132449	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$88.50
	132530	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$88.50
Total for GUY, DAVID S					\$177.00
HARDING, JARRED					
	132639	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$29.50
NEWPORT HIGH SCHOOL BASEBALL					
	132536	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$250.00
NORTH VALLEY HIGH SCHOOL					
	132650	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$500.00

Brookings-Harbor School Dist. 17C

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Fund: 274 HS Co-Curricular		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
NORTHCOAST HEALTH SCREENING						
	132538	HS Co-Curricular		HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$480.00
OSAA FOUNDATION						
	132539	HS Co-Curricular		HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$160.00
RIDGE, KEN						
	132657	HS Co-Curricular		HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
UMPQUA BANK						
	0	HS Co-Curricular		HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$788.00
	0	HS Co-Curricular		HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$0.00
	0	HS Co-Curricular		HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$821.28
				Total for UMPQUA BANK		\$1,609.28
WALLIN III, LAWRENCE K						
	132462	HS Co-Curricular		HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$14.75
	132667	HS Co-Curricular		HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$365.63
				Total for WALLIN III, LAWRENCE K		\$380.38
				Total for HS Co-Curricular		\$4,303.91

Fund: 275 Azalea MS Athletics		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
BLAKE, JOHN						
	132439	Azalea MS Athletics		MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
	132518	Azalea MS Athletics		MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
				Total for BLAKE, JOHN		\$59.00
CRESCENT CITY JAYCEES						
	132632	Azalea MS Athletics		MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$420.00
GUY, DAVID S						
	132637	Azalea MS Athletics		MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
HANSEN, LINSIE						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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From Date: 02/01/2024

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Fund: 275		Azalea MS Athletics				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
	132450	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL		\$44.25
HARDING, JARRED						
	132531	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL		\$29.50
RIDGE, KEN						
	132657	Azalea MS Athletics	MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL		\$29.50
Total for Azalea MS Athletics						\$611.75

Fund: 277		HB3499 ELL				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
ROSETTA STONE LLC						
	132457	HB3499 ELL	ELL-ORS	SUPPLIES		\$100.00
US CELLULAR						
	132501	HB3499 ELL	ELL-ORS	TELEPHONE		\$47.64
Total for HB3499 ELL						\$147.64

Fund: 285		FACILITY MAINTENANCE				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
AMAZON						
	132464	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE		\$693.10
	132515	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE		\$0.00
	132515	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES		\$285.97
	132551	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE		\$0.00
	132551	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES		\$411.10
Total for AMAZON						\$1,390.17
BROOKINGS ELECTRONIC SERVICE, INC						
	132467	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE		\$1,660.39
C & S FIRE-SAFE SERVICES, LLC.						
	132627	FACILITY MAINTENANCE	MAINTENANCE SERVICES	PROFESSIONAL AND TECHNICAL SERVICES		\$380.00
CASCADE HOME CENTER						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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From Date: 02/01/2024

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Fund: 285		FACILITY MAINTENANCE				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	132470	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$988.20	
CHETCO AUTOMOTIVE MARINE & INDUSTRIAL						
	132472	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$8.25	
	132520	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$30.80	
Total for CHETCO AUTOMOTIVE MARINE & INDUSTRIAL					\$39.05	
COASTAL PAPER & SUPPLY INC						
	132558	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$1,219.95	
DEL-CUR SUPPLY CO-OP						
	132561	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$36.85	
OCEAN BREEZE SVC, LLC						
	132566	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$895.00	
UMPQUA BANK						
	0	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$511.76	
UMPQUA SHEET METAL, INC.						
	132500	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$720.00	
Total for FACILITY MAINTENANCE					\$7,841.37	

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	132436	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$35.99	
	132515	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$42.95	
	132551	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$159.62	
	132623	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$780.68	
Total for AMAZON					\$1,019.24	
NEWPORT HIGH SCHOOL BASEBALL						
	132536	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$250.00	
NORTH MEDFORD WRESTLING						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	132484	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$250.00	
QTEES						
	132490	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$577.00	
	132655	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$364.00	
	132655	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	\$896.00	
			Total for QTEES		\$1,837.00	
QUILL CORPORATION						
	132491	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$364.49	
	132542	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$140.16	
				Total for QUILL CORPORATION	\$504.65	
UMPQUA BANK						
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	COMPUTER SOFTWARE	\$1,000.00	
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$5,564.07	
				Total for UMPQUA BANK	\$6,564.07	
UNIVERSITY OF OREGON						
	132664	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$87.50	
WHAT IN CARNATION						
	132668	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$260.00	
	132668	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	\$100.00	
				Total for WHAT IN CARNATION	\$360.00	
				Total for HIGH SCHOOL STUDENT BODY	\$10,872.46	

Fund: 292		AZALEA STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	132436	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$146.14	
	132464	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$217.14	

Brookings-Harbor School Dist. 17C

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From Date: 02/01/2024

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Total for AMAZON					\$363.28
J EVANS WHOLESALE ENTERPRISES, INC					
	132533	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$365.00
MORIN'S SCREEN PRINT					
	132647	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$979.55
UMPQUA BANK					
	0	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$7.50
WORLD'S FINEST CHOCOLATE, INC.					
	132463	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$1,020.00
Total for AZALEA STUDENT BODY					\$2,735.33

Fund: 293		KALMIOPSIS STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
AMAZON						
	132464	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES		\$330.43
	132551	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES		(\$322.44)
Total for AMAZON						\$7.99
UMPQUA BANK						
	0	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES		\$559.80
Total for KALMIOPSIS STUDENT BODY						\$567.79

Fund: 299		Nutrition Services				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
COASTAL PAPER & SUPPLY INC						
	132630	Nutrition Services	FOOD SERVICES	SUPPLIES		\$32.68
CTR INC						
	132473	Nutrition Services	FOOD SERVICES	GARBAGE		\$2,601.96
ESS WEST, LLC						
	0	Nutrition Services	FOOD SERVICES	ESS Classified Substitutes		\$421.34
FRANZ FAMILY BAKERIES						

Brookings-Harbor School Dist. 17C

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Criteria: Report Sort: Fund

From Date: 02/01/2024

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Fund: 299	Nutrition Services	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		132448	Nutrition Services	FOOD SERVICES	FOOD	\$892.22
		132562	Nutrition Services	FOOD SERVICES	FOOD	\$432.12
		132635	Nutrition Services	FOOD SERVICES	FOOD	\$147.70
				Total for FRANZ FAMILY BAKERIES		\$1,472.04
STRASSER, HEATHER						
		132458	Nutrition Services	FOOD SERVICES	DUES AND FEES	\$214.25
SUNRISE DISTRIBUTORS INC						
		132459	Nutrition Services	FOOD SERVICES	FOOD	\$3,248.63
		132496	Nutrition Services	FOOD SERVICES	FOOD	\$891.20
		132545	Nutrition Services	FOOD SERVICES	FOOD	\$2,103.70
		132572	Nutrition Services	FOOD SERVICES	FOOD	\$457.75
		132662	Nutrition Services	FOOD SERVICES	FOOD	\$1,245.70
				Total for SUNRISE DISTRIBUTORS INC		\$7,946.98
SYSCO PORTLAND, INC.						
		132460	Nutrition Services	FOOD SERVICES	FOOD	\$7,838.43
		132497	Nutrition Services	FOOD SERVICES	FOOD	\$4,034.92
		132547	Nutrition Services	FOOD SERVICES	FOOD	\$6,151.36
		132663	Nutrition Services	FOOD SERVICES	FOOD	\$3,169.43
				Total for SYSCO PORTLAND, INC.		\$21,194.14
UMPQUA BANK						
		0	Nutrition Services	FOOD SERVICES	DUES AND FEES	\$0.00
		0	Nutrition Services	FOOD SERVICES	FOOD	\$9.00
		0	Nutrition Services	FOOD SERVICES	SUPPLIES	\$0.00
		0	Nutrition Services	FOOD SERVICES	TRAVEL	\$0.00
				Total for UMPQUA BANK		\$9.00
US FOODS						
		132461	Nutrition Services	FOOD SERVICES	FOOD	\$9,664.21

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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From Date: 02/01/2024

To Date: 02/29/2024

Fund: 299		Nutrition Services				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	132502	Nutrition Services	FOOD SERVICES	FOOD	\$4,018.84	
	132548	Nutrition Services	FOOD SERVICES	FOOD	\$5,816.47	
	132573	Nutrition Services	FOOD SERVICES	FOOD	\$4,190.30	
	132666	Nutrition Services	FOOD SERVICES	FOOD	\$3,932.60	
			Total for US FOODS		\$27,622.42	
ZIPLY FIBER						
	132550	Nutrition Services	FOOD SERVICES	TELEPHONE	\$6.24	
	132574	Nutrition Services	FOOD SERVICES	TELEPHONE	\$150.32	
			Total for ZIPLY FIBER		\$156.56	
			Total for Nutrition Services		\$61,671.37	
Fund: 410		CAPITAL PROJECTS				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AUSLAND GROUP						
	132438	CAPITAL PROJECTS	BLDG ACQUISITION, CONTR. & IMPROVEMENT	ARCHITECT/ENGINEERING SERVICES	\$6,000.00	
			Total for CAPITAL PROJECTS		\$6,000.00	

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

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Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

Grand Total: \$433,579.78

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$228,697.85
202	Title I-A	\$9,805.51
204	Title IV Student Support and Enrich	\$420.00
205	FED IMPROVE FUNDS CSI & TSI :	\$1,400.00
208	IDEA GRANT	\$15,572.52
210	CARL PERKINS GRANT	\$1,792.00
215	E-RATE FUTURE TECHNOLOGY F	\$1,256.00
216	ESSER III	\$33,730.16
221	YTP GRANT	\$566.21
224	Emergency Connectivity Funds	\$182.40
251	SCHOOL IMPROVEMENT ACCOU	\$5,382.65
252	HIGH SCHOOL SUCCESS - M98	\$36,296.74
260	ALLCARE - GARDEN	\$1,804.35
261	Miscellaneous	\$1,921.77
274	HS Co-Curricular	\$4,303.91
275	Azalea MS Athletics	\$611.75
277	HB3499 ELL	\$147.64
285	FACILITY MAINTENANCE	\$7,841.37
291	HIGH SCHOOL STUDENT BODY	\$10,872.46
292	AZALEA STUDENT BODY	\$2,735.33
293	KALMIOPSIS STUDENT BODY	\$567.79
299	Nutrition Services	\$61,671.37
410	CAPITAL PROJECTS	\$6,000.00

End of Report

Recommendation to Hire New Hire Form - Certified

For: **Hinkle, Trisha**
Sent By: Vickien

Completed By: Users: Grace Ramirez, Jennifer Lopez
Overall Status: Approved - Next step

Sent On: 2/8/2024 4:17pm
Completed: 2/22/2024 2:25pm

For Job ID: **1068 - Temporary Middle School Math Teacher at Azalea Middle School**

RECOMMENDATION TO HIRE - CERTIFIED

Trisha Hinkle is being recommended for:
Temporary Middle School Math Teacher at Azalea Middle School
Current City/State: Crescent City / CA

Foundational Mathematics

Undergraduate College and GPA:

Antelope Valley College and Cerro Community College 3.8

University where Teaching Degree was conferred:

Western Governors University

Top Quality (1-2 sentences) that compelled the committee to select this candidate over others:

Ms.Hinkle has been a student teacher with us since the start of the school year. She is currently substituting in the math position and is doing an amazing job. She has been a positive member of the team.

Teaching Assignment / School:

Azalea Middle School

Work Schedule:

8-4

02/16/2024

* Anticipated Start Date:

Hiring Manager Signature:

X Signed: **Vickie Nigh**

**Brookings-Harbor
School District 17C**

Code: **DN-AR(2)**
Revised/Reviewed: 7/20/17
Orig. Code(s): DN-AR(2)

Surplus Property

Person making request: fill out all items to be included, sign request and send to your principal/supervisor.

Principal: Sign indicating your acknowledgment; forward to the district office.

Superintendent: Follow Board policy DN - Disposal of District Property and the accompanying administrative regulation DN-AR(1) - Disposal Procedures: Surplus Property.

Date: 2/29/2024

List item(s) for surplus - please indicate, if possible, resale value, serial numbers, identifying characteristics:

- (1) 1998 Chevy Girardin 14 passenger minibus, Bus 4
- (1) 2002 Ford Girardin 20 passenger minibus w/ wheelchair lift, Bus 5
- (1) 2001 Bluebird 84 passenger bus, Bus 63

From location - Building /Room/ Other:

Transportation

- No remaining value
- Total estimated value\$ Hoping to get at least \$4000-5000 each on auction.

Person making this request: Michael Knight
Print Name


Signature

Principal Authorization: _____

Superintendent Authorization:  _____

Board Approval (if required): _____

Current location of Surplus Item(s): _____

Items taken to: _____

Brookings-Harbor
School District 17C

Code: DN-AR(2)
Revised/Reviewed: 7/20/17
Orig. Code(s): DN-AR(2)

Surplus Property

Person making request: fill out all items to be included, sign request and send to your principal/supervisor.

Principal: Sign indicating your acknowledgment; forward to the district office.

Superintendent: Follow Board policy DN - Disposal of District Property and the accompanying administrative regulation DN-AR(1) - Disposal Procedures: Surplus Property.

Date: March 12, 2024

List item(s) for surplus - please indicate, if possible, resale value, serial numbers, identifying characteristics:

HP 400 G3 Desktop Computers Qty: 50

From location - Building /Room/ Other:

IT Storage / Work Room

- No remaining value
- Total estimated value\$ _____

Person making this request: Bruce Raleigh Bruce Raleigh
Print Name Signature

Principal Authorization: _____

Superintendent Authorization: [Signature]

Board Approval (if required): _____

Current location of Surplus Item(s): IT Storage / Work Room

Items taken to: E-Cycle Location

Brookings-Harbor
School District 17C

Code: DN-AR(2)
Revised/Reviewed: 7/20/17
Orig. Code(s): DN-AR(2)

Surplus Property

Person making request: fill out all items to be included, sign request and send to your principal/supervisor.

Principal: Sign indicating your acknowledgment; forward to the district office.

Superintendent: Follow Board policy DN - Disposal of District Property and the accompanying administrative regulation DN-AR(1) - Disposal Procedures: Surplus Property.

Date: March 12, 2024

List item(s) for surplus - please indicate, if possible, resale value, serial numbers, identifying characteristics:

HP 400 G3 Desktop Computers Qty: 50

From location - Building /Room/ Other:

IT Storage / Work Room

- No remaining value
 Total estimated value\$ _____

Person making this request: Bruce Raleigh Bruce Raleigh
Print Name Signature

Principal Authorization: _____

Superintendent Authorization: _____

Board Approval (if required): _____

Current location of Surplus Item(s): IT Storage / Work Room

Items taken to: R-Cycle Location

Stronger Connections Grant Application

Lead Applicant	Brookings-Harbor School District 17
Application Contact Email	dedec@brookings.k12.or.us
Consultations Required for your district/s	Private Schools, Tribal
Please choose 1.	Single District
Title/Role in Organization	Director of Fiscal Services
Address	629 Easy St., Brookings, OR 97415
Phone	(541)469-7443
\$	750000
250 Words or Less	<p>The Brookings-Harbor School District has identified a critical need for enhancing mental health support for students. Utilizing data from student wellness surveys and feedback from existing counseling staff, the district has pinpointed a significant increase in anxiety, depression, and suicidal ideation among students. This need aligns with the Bipartisan Safer Communities Act's goal to establish safer and healthier learning environments. The consultation process includes reach-outs to tribal and private school representatives, ensuring a unified approach towards addressing these challenges. The key investments of our plan are the addition of one licensed counselor at the high school level; one social-emotional learning support specialist (certified employee) and a SEL skills trainer at the middle school level; and one social-emotional learning support specialist (certified employee) at the elementary level.</p>

500 Words or Less

The district applies for funding under the Mental Health and Safe and Inclusive School Climates categories. The grant will support the expansion of our counseling services in the district, providing more comprehensive mental health support and proactive wellness programs. Activities will include professional development for staff on mental health awareness, student workshops on coping strategies, and peer support groups. These initiatives aim to meet the identified needs of our focal student groups, ensuring a supportive and inclusive environment. Private schools within our district will be invited to participate in professional development sessions and selected wellness activities.

We prioritize Category 1: Mental Health, and Category 3: Safe and Inclusive School Climates. Our focus is on directly addressing the urgent need for additional counseling services and fostering a school climate where every student feels valued and supported. This approach aligns with our district's commitment to improving student outcomes by enhancing mental health resources and creating an inclusive environment that promotes belonging and resilience.

These responses are designed to align with the Brookings-Harbor School District's priorities of Student Success, Staff Success and Relationships, by funding additional counseling staff positions, highlighting the community's strengths and addressing the identified needs through targeted initiatives supported by the Stronger Connections Grant.

(Up to 10 Points)

Category 1: Mental Health, Category 3: Safe and Inclusive School Climates

Budget Summary

Proposed Expenditures and FTE by Budget Category and Year												
Budget Category	Personnel 2024-25	Non-Personnel 2024-25	Total Budget 2024-25	Total FTE 2024-25	Personnel 2025-26	Non-Personnel 2025-26	Total Budget 2025-26	Total FTE 2025-26	Grand Total Personnel	Grand Total Non- Personnel	Grand Total Budget	Grand Total FTE
Improve School Climate	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Family Engagement	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Community Partnerships	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Bullying Prevention	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Mental Health & SEL	\$ 255,599.88	\$ 664.29	\$ 256,264.17	3.0	\$ 277,035.20	\$ 664.29	\$ 277,699.49	3.0	\$ 532,635.08	\$ 1,328.58	\$ 533,963.66	6.0
Student Mentoring	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
School Counseling	\$ 102,031.12	\$ -	\$ 102,031.12	1.0	\$ 114,005.22	\$ -	\$ 114,005.22	1.0	\$ 216,036.34	\$ -	\$ 216,036.34	2.0
Healthy Lifestyle	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Dropout Prevention	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
School Discipline	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
School Safety	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Drug Prevention	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Child Sexual Abuse Prevention	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Specialized Staff Support	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Healthy and Safe Programs	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Indirect	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
<i>Uncategorized</i>	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Total	\$ 357,631.00	\$ 664.29	\$ 358,295.29	4.0	\$ 391,040.42	\$ 664.29	\$ 391,704.71	4.0	\$ 748,671.42	\$ 1,328.58	\$ 750,000.00	8.0

Kalmiopsis Elementary

March 2024 Board Report Kalmiopsis Elementary

Kindness Week was the 12th - 16th and the whole school worked on acts of kindness.

Monday: Students wore their workout clothes and/or Kindness sweatshirts.

Tuesday: 5th graders read to Kindergarten and it was pink, white and red day.

Wednesday: Peace Love and Kindness day - Tie-Dye. Administration and Counseling did waffles/coffee for staff.

Thursday: Crazy for Kindness- crazy hair and sock day. Students wrote thoughtful notes to a staff member.

Friday: Dreaming of Kindness- PJ day. Fruitful Friday: Administration and Counseling did yogurt and fruit for staff.



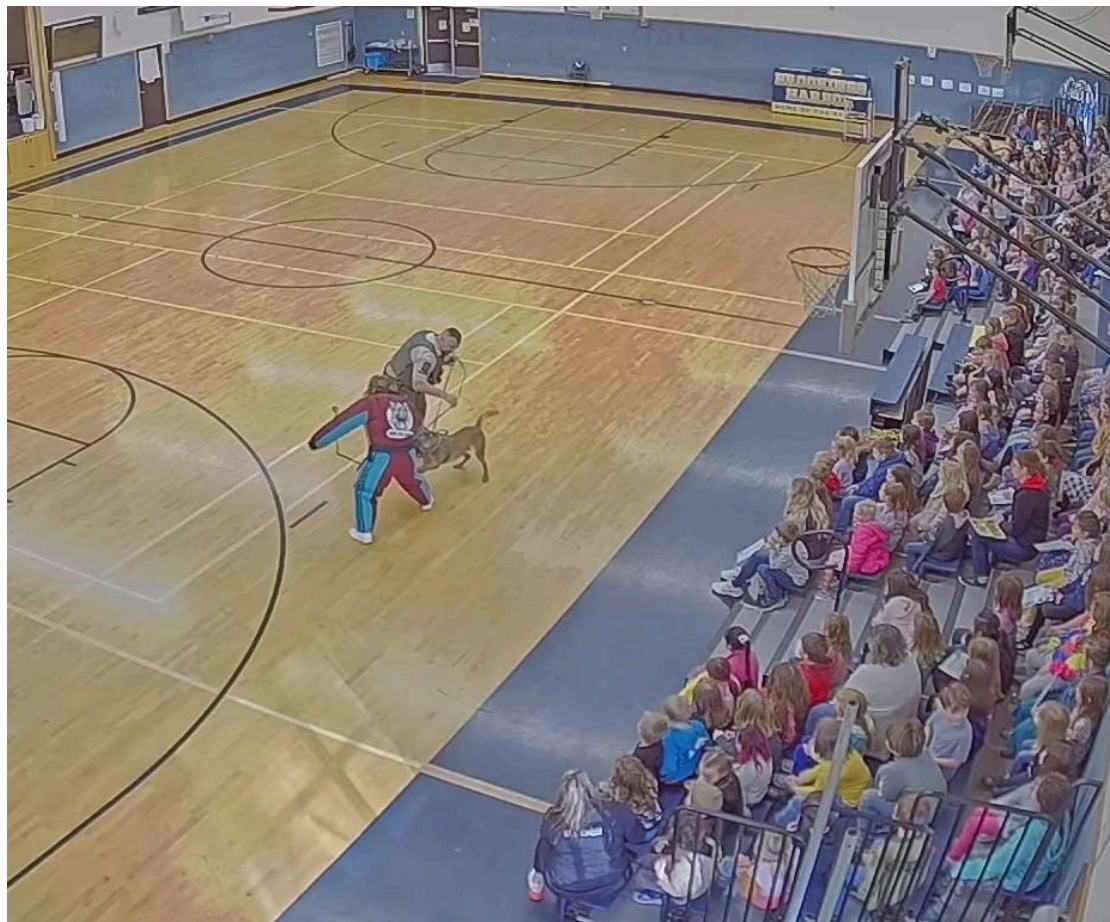
Above: Kindness quotes from staff. Below: 5th grader reading to a Kindergarten class.





Dr. Seuss night was a hit. We were packed from the start. We gave two kindles away and a switch (donated by PTO). All students received \$5.00 from the district towards the purchase of a book. Mrs. Runge, the librarian, said the book fair was a success!

Mr. Chapman and I continue to hand out awards for positive behavior during our Spirit assemblies held the last Wednesday of the month.



This month we had the Sheriff K-9 and the Brookings PD K-9 do presentations at the K-3 Assemblies.



For the 4th and 5th grade assemblies we did a basketball shoot competition. We selected students from the PBIS box.

5th grade took the win with Mr. Bell making one shot more than Mr. Farinholt to break the student tie.

We appreciate your continued support as we serve our students and families.

Thank you,
Carol Leonard, Principal
Nick Chapman, Assistant Principal



Azalea Middle School
Brookings, OR 97415
541-469-7427
Vickie Nigh, Principal
Matt Bennett, Assistant Principal

March 2024 BOARD REPORT

Student Relationships: Social Emotional Learning (SEL)

Roxana Amaral visited our building March 6th. She did observations in general education classes and cohorts. We provided two substitutes for the day in order for Roxana and Sarah to meet with teachers to provide feedback. All teachers involved appreciated the opportunity and the feedback that was provided. All teachers are continuing to work on student relationships both in general education classes and cohorts, through classroom meetings and academic engagement. Some of the feedback the Administration has been receiving from students and staff is that four periods of cohort per week is too much. We are looking at a schedule next year that will reduce cohort classes to two periods a week. After school on the 6th Roxana and Sarah met with school administration to give us feedback, which was all positive. We do have a couple areas to work on, but for the most part the information was the building is in a much better place than it was a year ago.

Our 7th graders will be participating in the Holi celebration on Friday March 15th, in the Bridges parking lot. This is a fun activity that helps build a stronger community.

Our data team has been analyzing our data from Swis and our referrals are high in the area of defiance. The data team is developing a form for staff to complete so we can start tracking the antecedent to the behavior in order to find out what students and teachers needs are for support. We will review this and develop a process in our next staff meeting.

Sports

Boy Basketball, Wrestling and cheer has wrapped up. Track has started, we have over 70 students who have signed up.

Student Attendance:

Student attendance for the month of February:

6th grade 89.39%

7th grade 87.30%

8th grade 89.72%

Overall 88.80%

Our attendance has dropped slightly, we will be looking at the data as a team.

Staff Recruitment/Retention

Helena will be attending the job fair this year. We only have two positions as of now to fill. Our PE position from last year has never been filled and we have had a Substitute teacher in that position. We are also looking at hiring a skills trainer through funds from a grant, if approved. We continue to collaborate as a staff and work together to meet the needs of our students. At this time our building feels pretty cohesive. I also think we are all looking forward to Spring break.

Science Adoption:

Our science team is currently meeting with three different companies this week to determine if they want to pilot their curriculum. We are currently getting price quotes to make a final decision by mid April. Teachers will be at the board meeting in May to present their choice along with the reasons why they made their decision.

State Testing:

AMS will start their state testing April 15th.



BROOKINGS-HARBOR
"Every Student Can Succeed"



Brookings-Harbor High School

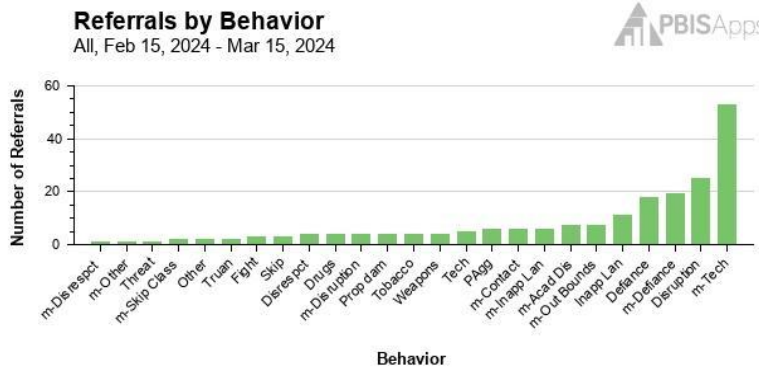
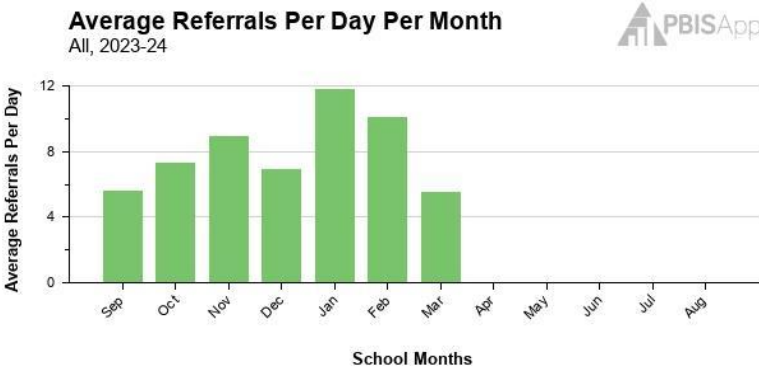
629 Easy Street (mail), 625 Pioneer Road (physical)
 Brookings, OR 97415
 (541) 469-2108
 Fax (541) 412-7573
 www.brookings.k12.or.us
 Mr. Tristan Harkins - Principal

March 2024 Board Report: High School

Tristin Harkins

Behavior:

In February, overall student referrals ticked down. However, we are still seeing trends of student behavior around defiance, inappropriate language, and disruption. While there are a number of causes for these behaviors, there is a substantial link between enforcing the tech use policy and inappropriate student response. Appropriate consequences are still being given to students that refuse to follow the policy or who would pretend to turn their phone in and keep it hidden on



their person. Even though there are outbursts and non-compliance with a subset of students, overall phone use has still continued to drop within the school. In an attempt to target other instances of behavior and language among students, the building leadership team has started work to develop a “keep it classy” campaign. It will address expectations for student behavior in a positive way to help promote more appropriate interactions between staff and students and students with each other. Students are currently working on making videos to show during advisory and posters for the hallways. Our SEL

pilot will also help with addressing student behavior. We have had a couple of staff join and have 8 staff that are creating grade level plans and implementing lessons. We will meet again in April to determine effectiveness, student buy in, and staff experience.

MTSS:

Our building leadership team has continued to work on updating our school wide behavior matrix and student behavior examples and non-examples. BLT members are currently working on lesson plans for staff to use schoolwide that address the different aspects of PRIDE (Perseverance, Respect, Integrity, Dignity, and Excellence) and expectations and examples and non-examples of student behavior within the classroom, common areas, and at athletic events. We have continued the attendance incentives of biweekly early lunch for students that have perfect attendance. With the extra incentive of letting sophomores with perfect attendance leave that day for lunch, as well as get out early, we have had some improvement of sophomore attendance. Out of the 60 perfect attenders, almost half were sophomores. The Bruin Paw-sitive tickets have continued, and students have enjoyed the recognition and free drink that goes along with that. When we start our keep it classy campaign, tickets will focus on appropriate and respectful interactions. We also implemented a schoolwide Fun Friday Flex incentive. A number of students had the opportunity to choose from various games and activities other than standard flex enrichment and support opportunities on the last Friday of February. Students with C's and above were able to choose various activities while students with D's and F's received extra support. We will have our next Fun Friday Flex event the Friday before spring break.

Other items:

I have been working with representatives from SWOCC and our junior grade level team to ensure participation in the College 101 event in Coos Bay. It gives juniors the opportunity to have a small college experience and show them various aspects of college life. On March 21, students will be leaving school at 7:00 to ensure that they can make it for all of the sessions available.

The counseling department has started working on presentations for forecasting for students for next school year. They have also been working with the Jr. High to ensure that 8th grade students will be able to have a family night and school tour in April so that they can have a better understanding of what next year will have in store for them before they forecast as well.

Site Council, along with Recruit Hippo, has been working on coordinating the College and Career Fair. It will be held on April 17. The team is in the process of confirming and finalizing a list of participants from the public sector, private sector, military, colleges, and trade schools.

We are also in the process of preparing for state testing. It will be held on the week of April 29-May 3. We are currently working on test schedules and room assignments for students and staff to ensure minimal distractions and a better overall environment. We are also coordinating with the IT department to ensure that it is a smooth process with minimal disruptions.



Department of Special Programs
Lynn Schiermeyer, Director of Special Programs

Brookings Harbor School District
629 Easy St. Brookings, OR 97415

Phone 541-412-1488

Fax 541-469-6599

www.brookings.k12.or.us

March 12, 2024

The Special Programs Department ensures that students who are experiencing homelessness or are in foster care continue to access their education with the least amount of impact. We provide yearly training to district staff about these issues and the support we can provide. We created an icon in Power School that identifies students who are homeless so staff are aware of the obstacles a student may be dealing with in their personal life, which may change the way adults interact with students who are experiencing such major life struggles.

Guidelines around allowable expenditures have allowed BHSD to take a more proactive approach to prevent homelessness. We can intercede before families lose their housing by assisting with paying bills, providing groceries, or providing community resource lists among other services.

BHSD currently provides support to approximately fifty families. These supports include providing food, clothing, hotel stays, transportation, and any other services we can provide to help students stay in school.

Sincerely,

Lynn Schiermeyer
Director of Special Programs



Technology Department

629 Easy Street (Mailing)

580 Fern Ave (Physical)

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

March 2024 Board Report

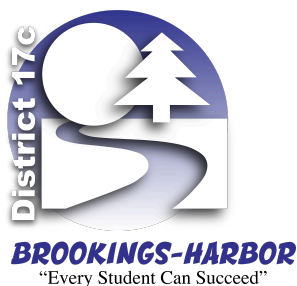
During the month of February, the IT department received 143 new tickets and closed out 164 open tickets. So far in the month of March we have received 74 new tickets. I truly appreciate my IT Team members who continue to focus on improving our responsiveness and efficiency in working the many IT tickets that we receive.

The deadline for submitting bids for our FY2024 ERate Category 2 RFP for new network equipment ended on March 12th. We are now beginning the process of reviewing the submitted bids and deciding which vendor to purchase the equipment from. The equipment that we are purchasing with this round of funding should just about complete the updating of our network infrastructure equipment and provide the district with a solid, stable network for the next several years with only minor expenditures needed. This will enable us to then focus our tech spending dollars on other much needed projects such as updating our phone system which is nearing End-Of-Life status as well as updating the technology tools that are utilized by teachers in the classrooms throughout the district. We are also busy planning the many projects that we want to complete while most of the staff and students are gone for Spring Break. These breaks are great opportunities for us to accomplish some of the larger projects that may need to span over several days without interruption.

Sincerely,

Bruce Raleigh

Director of Technology



Brookings-Harbor School District

629 Easy Street
Brookings, OR 97415
541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

Athletics & Activities

March 2024 Board Report

Winter activities have officially wrapped up and we are into spring! Season wise anyways, not sure about the weather yet though.

High School sent three wrestlers to state to compete at the Coliseum in Portland. Although none of our wrestlers were able to make it to the podium this year, they gained valuable experience that they will never forget. This will give them the drive they need to get back next year!

Both Basketball programs wrapped up as well. Unfortunately, neither were able to make the playoffs this year but battled to the end. Both programs had a tough stretch toward the end of the season due to injuries and sickness, but neither made excuses and fought as hard as they could to try and make it.

Spring season at the high school brings Track, Golf, Softball, Baseball, Music. All programs will compete in a myriad of events culminating with district and state competitions. All programs combined have roughly 200 students involved. This is one of our bigger seasons for participation and we look forward to many great events. Don't forget to come out and support!.

Azalea Middle School has Track season gearing up and it should be a good one. With record numbers of almost 70 students participating, we should represent well at every meet we go to. This program is doing a great job of preparing and teaching students various events within the sport to better compete at the high school level. Both programs do a great job of working together to build one strong program.

Special thanks to our transportation department for helping us get through a torrid winter season and getting everyone where they need to be safely.

GO BRUINS!

Keith Wallin, Athletics & Activities Director



Transportation Department

750 Fern Avenue
Brookings, OR 97415
541 469-2666
Fax 541 469-2098

www.brookings.k12.or.us

To: Brookings Harbor 17C School Board
Re: Transportation Board Report March 2024

Starting this month, we have another new sub driver joining our department, Hank Maxwell. He is going to make a great addition to our team. I have worked with Hank numerous times over the past 20 years and I am happy to have him with us.

We will be covering 35 trips this month and so far, everything is going great in March.

The board has approved the purchase of a new trip bus for the 2024/2025 school year. This will help us stay continuously ready with reliable equipment to help the district for most all needs requested. The order for the new bus is in progress now.

The drivers from Transportation recently attended a training on how to better communicate and work with children on their buses. The training was in Eugene. It was a very informative training tool for the drivers and they got to trade working experiences with the instructors and with the other 800+ drivers at this training.

Thanks,

Michael Knight
Director of Transportation



Brookings-Harbor School District

629 Easy St.

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

Communications March 2024 Board Report

As we continue to innovate and adapt our Brookings-Harbor School District Communications strategies to meet the needs and preferences of our Bruin Community, I am pleased to share some recent areas of focus and upcoming efforts to engage, listen, and collaborate with all stakeholders.

2023-2024 Community Survey

The District Office participated in the Dr. Seuss Night on February 29th with an information table in the Kalmiopsis Elementary School cafeteria. Our table featured information on job opportunities with BHSD and with our substitute recruitment agency ESS.com; an invitation to the BELONG Partners parenting strategies workshop that was held on March 9, and a link to the 2024 community input survey.

- [2023-24 BHSD Community Survey](#) (English Version)
- [2023-24 BHSD Encuesta comunitaria](#) (Spanish Version)

Superintendent Helena Chirinian was on-hand at the table most of the evening to greet families and answer questions. It just made sense to go where the energy and participation already exists, and we thank the Parent Teacher Organization and its volunteers and the Kalmiopsis building leadership for planning this annual event. Additionally, the survey is available online on our website and will be promoted on social media, in the Staff and Community eNewsletter, and via One Call to continue to gather input toward the district's [Integrated Guidance priorities and Continuous Improvement](#).

Community Partnerships

Our commitment to forming and nurturing partnerships with local businesses, non-profits, and government agencies remains a cornerstone of our strategy. By leveraging these relationships, we aim to enhance the reach and effectiveness of our initiatives, bringing additional resources and expertise to our community engagement efforts. Some recent examples include a regular highlight on the District's Social Media sharing community-submitted informational flyers, as well as highlights of projects that bring community organizations and students together. Recent

ONLINE SURVEY

Share your feedback with us:

brookings.k12.or.us/apps/pages/survey

examples include social media highlights of Rotary Club (Dictionary Project), South Coast Humane Society (Writer's Block Donation), Curry Juvenile Department (Basketball game and Dr. Suess Night outreach), Curry County Economic Development (job fair), Coast Community Health School Based Health Center (sports physicals), and more. We look forward to sharing highlights of South Coast Lumber Co. and Tidewater Contractors as summer construction kicks off in late Spring for the renovation of the high school track and field.

Volunteerism: Empowering Community Involvement

Our community loves to see our Bruin students out volunteering, whether they be setting up or taking down lights for the annual community light show, brightening elders days at local care facilities, reading to younger children, or helping run events such as blood drives and community fairs. In addition, the district benefits from many volunteer helpers. The role of volunteers within our district cannot be overstated. Our efforts to recruit, train, and retain volunteers are ongoing, with a focus on providing opportunities for meaningful engagement in our schools and events and adherence to strong volunteer and visitor policies help keep our school community safe. Our district has 605 current registered volunteers! You can sign up to volunteer here: <https://www.brookings.k12.or.us/apps/pages/volunteer>.

Appreciation Days: Celebrating Our Community

Appreciation days are an integral part of our strategy to recognize and thank everyone involved in supporting the success of Brookings-Harbor School District students. Formally, we recognize three major events per year - Classified Staff Appreciation Week (early March), Certified Staff Appreciation Week (early April and also known by "Teacher Appreciation Week" of "All Staff Appreciation" in some past years), and School Board Appreciation Month (January).

These events usually include events with food provided and small token gifts of appreciation. We also shout out numerous other National and State appreciation days and weeks for various employee types, cultural celebrations, and holidays throughout the year with posts on district social media, notes in the Staff eNewsletter and various student events. By hosting and participating in events that honor the dedication and hard work of our staff, volunteers, and community members, we foster a culture of inclusiveness and gratitude and invite the community and value the myriad of professional roles that run a school district. With more than 100 various appreciation days out there relating to the work of educating students, it's near impossible to hit everyone one of these every year but we try to spread the good will as capacity allows, while putting the major focus on the three "official" appreciation events in our district.

BHSD Communications is dedicated to creating a vibrant, engaged community through strategies that emphasizes direct engagement, collaborative partnerships, volunteer empowerment, and appreciation. All of these spaces create opportunities for listening, learning, and creating together what it means to have Bruin Pride.

~ Nancy Raskauskas-Coons, Communications Coordinator

Stay Connected: BHSD17C: Web: brookings.k12.or.us/; Social: facebook.com/BHSD17C/

BROOKINGS HARBOR SCHOOL DISTRICT 17C
Revenue and Expenditure Summary/Projection (Unaudited)
Fiscal Year 2023-2024

2/29/2024	1st Quarter Actual	1st Quarter % of Budget	Last Year % of Budget	2nd Quarter Actual	2nd Quarter % of Budget	Last Year % of Budget	Actual January	Actual February	Projected March	3rd Quarter Projected YTD	3rd Quarter % of Budget	Last Year % of Budget	4th Quarter Projected YTD	4th Quarter as % of Budget	Last Year % of Budget	Projected YTD Total	2023-2024 Budget	Projected YTD as % of Budget
REVENUES																		
*Property Taxes	27,206	0.4%	0.3%	6,388,627	93.7%	96.7%	98,230	94,977	162,449	355,655	98.9%	102.6%	215,000	102.1%	106.5%	6,986,488	6,845,395	102.1%
Other Local	67,135	19.7%	23.2%	141,248	61.1%	40.3%	59,744	44,342	44,000	148,085	104.5%	110.0%	99,486	133.7%	152.8%	455,955	341,000	133.7%
*Intermediate Sources (Cnty Sch Fund)	147,563	95.8%	0.0%	0	95.8%	107.8%	0	0	0	0	95.8%	107.8%	0	95.8%	107.8%	147,563	153,972	95.8%
ESD Flow-Thru	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	100.0%	93.4%	547,952	547,952	100.0%
*State School Fund	3,264,214	35.0%	34.3%	2,447,427	61.3%	60.0%	814,648	814,648	814,648	2,443,944	87.5%	85.8%	1,214,648	100.5%	97.2%	9,370,233	9,321,495	100.5%
*State Srcs (St Timber, Common Sch Fund)	0	0.0%	0.0%	0	0.0%	0.0%	0	93,215	0	93,215	47.6%	61.9%	74,000	85.4%	61.9%	167,215	195,703	85.4%
Federal Forest fees	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	253,384	95.6%	95.6%	253,384	265,000	95.6%
Beginning fund balance	4,041,195	118.9%	124.9%	0	118.9%	124.9%	0	0	0	0	118.9%	124.9%	0	118.9%	124.9%	4,041,195	3,400,000	118.9%
Total Period Revenues	6,906,118			8,977,302			972,621	1,047,181	1,021,097	3,040,899			2,404,470			21,969,985		
Cumulative Revenues	6,906,118	32.8%	31.7%	15,883,420	75.4%	75.0%	16,856,042	17,903,223	18,924,320	18,924,320	89.8%	90.1%	21,328,790	101.2%	100.8%	21,969,985	21,070,517	104.3%
*Offset State Revenue Formula																		

EXPENDITURES by Object

Salaries	1,212,141	13.5%	12.2%	2,224,644	38.2%	34.9%	710,881	732,689	780,000	2,223,570	62.9%	57.40%	3,460,000	101.3%	89.0%	9,120,355	9,004,078	101.3%
Employee Benefits	660,329	11.4%	11.4%	1,304,621	34.1%	34.0%	426,663	436,063	470,000	1,332,726	57.2%	56.6%	2,142,905	94.3%	90.2%	5,440,581	5,769,732	94.3%
Purchased Services	256,666	15.4%	11.4%	494,238	44.9%	39.8%	204,642	200,763	164,000	569,406	79.0%	67.8%	495,000	108.6%	101.1%	1,815,309	1,671,636	108.6%
Supplies/Materials	198,956	22.9%	36.4%	206,137	46.6%	51.3%	46,309	24,577	120,000	190,886	68.6%	82.6%	247,647	97.1%	94.2%	843,627	869,050	97.1%
Other Objects	471,908	103.6%	20.6%	6,824	105.1%	32.2%	4,705	1,170	1,000	6,875	106.6%	32.9%	3,000	107.3%	102.6%	488,607	455,415	107.3%
Transfers	1,006,000	100.0%	100.0%	0	100.0%	100.0%	0	0	0	0	100.0%	100.0%	0	100.0%	100.4%	1,006,000	1,006,000	100.0%
Contingency & Reserves	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	2,294,606	100.0%	100.0%	2,294,606	2,294,606	100.0%
Total Period Expenditures	3,806,000			4,236,465			1,393,201	1,395,261	1,535,000	4,323,462	58.7%	54.9%	8,643,158	99.7%	93.2%	21,009,085	21,070,517	99.7%
Cumulative Expenditures	3,806,000	18.1%	11.8%	8,042,465	38.2%	36.5%	9,435,666	10,830,927	12,365,927	12,365,927			21,009,085					
Month-end Fund Balance	3,100,118			7,840,955			7,420,376	7,072,296	6,558,393	6,558,393			319,705			960,900	0	

Informational only:

EXPENDITURES by Function

Instruction	731,338	8.2%	8.4%	2,164,850	32.5%	32.4%	668,454	743,911	735,000	2,147,364	56.6%	56.1%	3,435,611	95.1%	91.7%	8,479,164	8,916,002	95.1%
Supporting Services	2,068,662	23.4%	21.1%	2,071,614	46.8%	42.1%	724,747	651,351	800,000	2,176,098	71.3%	64.8%	2,912,942	104.2%	91.0%	9,229,316	8,853,909	104.2%
Other Uses	1,006,000	100.0%	0.0%	0	100.0%	56.7%	0	0	0	0	100.0%	56.7%	0	100.0%	100.2%	1,006,000	1,006,000	100.0%
Contingency & Reserves	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	2,294,606	100.0%	100.0%	2,294,606	2,294,606	100.0%
Total Period Expenditures	3,806,000	18.1%	11.8%	4,236,466	38.2%	36.5%	1,393,201	1,395,261	1,535,000	4,323,461	58.7%	54.9%	8,643,158	99.7%	93.2%	21,009,084	21,070,517	99.7%

Brookings-Harbor School District

Enrollment Comparison 2023-2024/2022-2023/2021-2022

Current as of March 15, 2024

	September			October			November			December			January			February			March			April			May			June		
Grade	2023	2022	2021	2023	2022	2021	2023	2022	2021	2023	2022	2021	2024	2023	2022	2024	2023	2022	2024	2023	2022	2023	2022	2021	2023	2022	2021	2023	2022	2021
K	87	104	107	88	103	106	89	107	101	88	106	102	87	109	102	88	108	100	87	107	100	109	99	85	109	100	84	108	99	83
1	101	106	96	101	106	97	102	106	96	103	103	97	103	102	100	103	100	98	103	101	98	101	96	105	100	95	105	101	94	104
2	92	100	103	92	100	101	91	100	98	91	98	98	92	95	97	92	97	97	93	97	95	95	94	84	95	92	82	98	91	83
3	89	97	90	89	97	83	92	98	83	90	98	84	91	97	86	89	91	86	89	91	87	92	90	113	92	88	113	93	86	113
4	89	86	119	90	86	116	89	86	113	86	86	116	87	85	115	87	84	113	86	88	111	85	115	92	84	116	90	84	114	91
5	86	122	96	86	123	95	86	124	93	85	125	93	85	126	92	85	126	90	84	126	91	127	92	127	126	93	128	125	91	129
	544	615	611	546	615	598	549	621	584	543	616	590	545	614	592	544	606	584	542	610	582	609	586	606	606	584	602	609	575	603
6	126	94	140	124	93	138	125	94	138	125	94	140	124	96	140	124	93	137	122	97	136	96	136	98	96	135	98	95	133	99
7	94	140	100	94	139	99	92	139	101	90	135	103	89	134	104	88	132	101	85	133	101	132	103	113	132	104	111	128	103	111
8	129	110	116	128	110	113	127	105	111	121	106	111	119	109	112	117	107	112	117	109	112	108	111	114	108	111	114	108	108	114
	349	344	356	346	342	350	344	338	350	336	335	354	332	339	356	329	332	350	324	339	349	336	350	325	336	350	323	331	344	324
9	112	121	123	112	121	122	112	121	122	112	120	121	109	120	117	109	119	116	104	118	113	116	116	129	113	114	129	110	111	128
10	116	116	130	116	114	120	119	114	122	117	113	122	118	110	122	115	109	118	115	108	118	108	117	106	105	114	105	102	112	105
11	106	111	108	107	111	106	105	111	105	103	110	106	105	107	104	103	105	100	101	107	100	104	99	123	106	97	123	103	98	123
12	113	107	153	116	102	131	115	101	126	115	101	124	112	98	119	107	99	120	107	98	123	97	123	125	97	122	122	95	121	123
	447	455	514	451	448	479	451	447	475	447	444	473	444	435	462	434	432	454	427	431	454	425	455	483	421	447	479	410	442	479
Total	1340	1414	1481	1343	1405	1427	1344	1406	1409	1326	1395	1417	1321	1388	1410	1307	1370	1388	1293	1380	1385	1370	1391	1414	1363	1381	1404	1350	1361	1406

Brookings-Harbor School District 2024-25 ACADEMIC CALENDAR v2

AUGUST

- 19 New Teacher In-Service
- 20-21 All-Staff District-Directed In-Service
- 22-23 Teacher Work Day
- 26 First Day for Students

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 20 MLK Day Holiday
- 30 Teacher Grading Day/End of Q2
- 31 District Directed In-Service

FEBRUARY

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

- 17 - Presidents Day Holiday

SEPTEMBER

- 2 Labor Day Holiday

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MARCH

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- 24 - 28 Spring Break
- 31 School Resumes

OCTOBER

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- 11 Teacher Grading Day/End of Q3

NOVEMBER

- 1 Teacher Grading Day/End of Q1
- 4 District Directed In-Service
- 11 Veterans Day Holiday
- 25-26 No Staff/ Students
- 27 Conference Payback
- 24-25 Thanksgiving Holiday

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 26 Memorial Day Holiday
- 31 Graduation Day

DECEMBER

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 23- Jan. 3 Winter Break

JUNE

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

- 5 Last Day for Students
- 6 Teacher Grading Day/End Q4
- 19 Juneteenth Holiday

JANUARY

- 1 New Years Day
- 6 - School Resumes

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11

● First and Last Days for Students
 ○ Full Teaching Days
 ● Early Release Days
 ● Graduation
● New Teacher In-Service
 ● Teacher Classroom Workdays
 ● Teacher Grading Days
 ● Conference Payback
● All-Staff District-Directed In-Service Days
 ✗ Holidays
 ● Breaks
 ✗ No School Staff/Students

PRICING PROPOSAL



BROOKINGS HARBOR HIGH SCHOOL

March 18, 2024

TO: Jess Beaman
EMAIL: jessb@brookings.k12.or.us

FROM: James Traynor
NW Sales Manager, Beynon Sports
206-979-9792
EMAIL: JTraynor@beynonsports.com

Ricky Quintero
Project Manager, Beynon Sports
503-930-6858
RQuintero@beynonsports.com

SD: Brookings Harbor School District
School: Brookings Harbor High School
Address: 8293, 625 Pioneer Rd, Brookings, OR 97415



BHHS Team,

Beynon Sports Surfaces in conjunction with FieldTurf USA Inc., is pleased to present the following proposal for the renovation of your existing track and field facility at **Brookings Harbor High School**. Our pricing is based on the Oregon Inter-Mountain ESD (IMESD) cooperative purchasing agency. IMESD is a member of The Association of Educational Purchasing Agencies (AEPA) program. The AEPA is a purchasing co-op that provides member schools with pre-determined preferential pricing by approved vendors. Since the product has already been bid at the national level, individual schools do not have to duplicate the formal bid process. AEPA IFB #024

For additional information regarding The Association of Educational Purchasing Agencies (AEPA) program, click on the following hyperlink: [AEPA IFB #24](#)

Please note that FieldTurf USA, Inc. (Beynon's sister company) holds the Cooperative Purchasing contract, and any PO for Contract must be made out to: [FieldTurf USA, Inc. 175 N Industrial Blvd NE, Calhoun, GA 30701](#)

If you have any questions regarding this proposal, please feel free to reach out to me directly at your convenience. We are looking forward to working with you!

Sincerely,

James Traynor
Northwest Sales Manager
Beynon Sports

BASE BID PRICING SITE WORK AND TRACK SURFACING:

BROOKINGS HARBOR TRACK AND FIELD RENOVATION		ORIGINAL BUDGET FROM 5.22.2022
<p>General Conditions</p> <ul style="list-style-type: none"> • Temporary Facilities (Toilet, Office, Electrical) • SWPPP/ESC: Implement, inspect, document, BMP's, construction entrance and restoration. • Construction Management <p>Site Work</p> <ul style="list-style-type: none"> • Furnish Install and Maintain Erosion Control BMP's • Construction Survey and Staking. (Engineer to provide initial survey data and control.) • Grub and excavate to establish field sub-grade. Grub area for Discuss/Practice Field • Furnish and install "ADF 180" Woven Geotextile or equivalent. • Furnish and Install Perimeter Drain per Typical 9 Sheet C4.0 • Furnish and Install Drainage from Perimeter Drain to outlet at Existing Storm Drain Manhole. Includes pipe installation and backfill, Pre-Cast Concrete Discharge Structure, Core-Drill into Existing Concrete Storm Drain Manhole. • Furnish and Install ADS Advedge 12" underdrains Per Plan on 20' Center. • Furnish and Install 8" of ¾-1/4 Crushed Drain Rock • Furnish and Install 2" of ¾-0 Field Finish Rock • Furnish and Install 9" of ¾-0 Base Rock For D-Zone Paving Per Revised Drawings • Furnish and Install 2.5" lift HMAC paving for D-Zones per Revised Drawings • Place and Compact Excavated soil and place and grade conserved topsoil for Discuss/Practice Field Area • Remove existing Track Surfacing down to asphalt surface. • Place and compact as needed, aggregate Base and 2.5" lift of HMAC in areas to accommodate new track Geometry. • Install 6"x12" Perimeter Curb on 4" of Aggregate Base • Furnish and install 2"x6" Pressure Treated Nailer board to inside of Perimeter Curb • Install Flagpole Footing. (Beynon to supply Hardware and Flagpole) • Install Football Goal Post Footing. (Beynon to supply Hardware and Goal Posts) • Construct Long Jump/Triple Jump Pits. (Beynon to Supply Jump Boards) Install 6"x18" Perimeter Curbs, Drainage, and 12" Minimum of Washed PCC Sand • Construct Shot Put Throw Pad, 6"x18" Perimeter Curbs, Fabric, Drainage, and 12" of PCC Wash Sand. (Beynon to provide Shot-toe-Board) • Install Pole Vault Box in Landing area. (Beynon to supply Box) • Construct 10'x10' Discus Concrete Throw Pad and Inground Sleeves. (Beynon to supply and Install Cage) • Landscape only 10' Perimeter around Disturbed Soil Areas. Landscape to include re-grade of existing /conserved topsoil and Hydro-seed these disturbed areas. (Landscaping of Practice Field/Discuss Area to be done by Others) • New 10" Storm Drain Installation near Azalea Middle School <p>Beynon to Supply and partial install of the Following Equipment:</p> <ul style="list-style-type: none"> • Football Goal Post and Ground Sleeve, Pads, Filler Plug (2 Each) • Take Off Board Supply (4 Each) • Discus Ring (1 Each) • Discus Cage, Net, and Ground Sleeves/Caps (1 Each) • Shot Put Ring (1 Each) • Shot Put Toe Board (1 Each) • Pole Vault Box and Cover (1 Each) • Pole Vault Standards and Cross Bar (1 Each) 	<p>\$1,099,341.64</p>	<p>\$1,095,430.00</p>

PRICING PROPOSAL

<ul style="list-style-type: none"> Flagpole (1 Each) Install/Erect Equipment outlined below: <ul style="list-style-type: none"> Football Goal Posts (In-ground sleeves installed by Tidewater) Discus Cage (In-ground sleeves installed by Tidewater) Flagpole (In-ground sleeve installed by Tidewater) 		
Site Work Scope Being Completed by The School District <ul style="list-style-type: none"> Repair, restoration, and new Natural Grass on East Practice Field Landscape Repair and Restoration not completed by Tidewater. Approximate routing for new irrigation sleeve/pipe across field (Approximate 250 LF) 		
Supply and Install Track Surfacing and Striping: <ul style="list-style-type: none"> BSS 100 Full Depth (6,940 square yards) Life Expectancy: 8 to 10 years Color Weight (total weight of the color/top wear coat): 3.6 lbs. Color to be RED 	\$300,170.11	\$243,250.00
Track Surfacing Alternate 1: <ul style="list-style-type: none"> Upgrade to BSS 200 in lieu of BSS 100 	\$49,751.56	\$69,500.00
Track Surfacing Alternate 4: <ul style="list-style-type: none"> Track Color to be Navy Blue Track with Gold Exchange Zones 	\$36,425.75	\$60,000.00
Subtotal Base Bid Price Track and Turf Field Site Work:	\$1,485,689.06	\$1,468,180.00
Bonds:	\$22,285.34	\$22,022.70

Total Base Bid Price Track and Turf Field Site Work: \$1,507,974.39 \$1,490,202.70

Beynon/FieldTurf Discount: (\$50,000.00)

Total Revised Cost Track and Turf Field Site Work: \$1,457,974.39

Synthetic Turf Supply and Install (Separate Contract): <ul style="list-style-type: none"> Supply and Install FieldTurf Vertex, 2.25" (FTVT-57) - Full Contract Value Bonds Are Included in this price 	\$390,202.73	\$400,859.00
Total Project Costs (Including Supply and Install of Synthetic Turf):	\$1,848,177.12	\$1,891,061.70
Less Down Payment on Synthetic Turf:	(\$195,102.00)	

Total Cost to Complete Project: \$1,653,075.12

ITEMS NOT INCLUDED IN ORIGINAL BUDGETARY PRICING PROPOSAL THAT ARE INCLUDED IN THIS PROPOSAL:

- Any work on the east practice field.
- New football goal supply: \$20,699
- Pole vault standards supply and install: 6,075.89
- Flagpole supply: \$7,829.05
- Prep and Pour Concrete Side Walks (we listed a unit price as an alternate): \$3 per SF
- Landscape Restoration (we listed a unit price as an alternate): \$25 per SF

ITEMS NOT INCLUDED IN FINAL PRICING PROPOSAL BUT PAID FOR BY THE DISTRICT:

- ZCS contract for design: \$49,400 (was contracted separately)

STEPS TO MOVE FORWARD

1. Confirm final project scope and contract value based on this proposal.
2. Execute contract with FieldTurf for supply and installation of synthetic turf
3. Issue a purchase order in the amount of \$195,100.73 (remaining balance owed)
4. Issue a purchase order for the site work and track surfacing: \$1,507,974.39
5. Beynon Sports will then issue a subcontract to Tidewater for their scope of work and get all materials and equipment ordered.

ADDITIONAL ALTERNATE PRICING:

Add Alternate 5: Unit Cost for Subgrade Stabilization (14" Depth)	UNIT COST
Unit cost for areas that need sub-grade stabilization which will be identified as follows (this cost is per square foot): <ol style="list-style-type: none"> 1. Excavation of Existing Soils: Initially, we will grub and excavate to better assess the condition of the sub-base. 2. Test Rolling the Sub-Base: Following excavation, we will perform test rolling on the sub-base. This process will help us identify any areas that are soft and require additional treatment to meet the project specifications. 3. Spot Fixing Soft Areas: In cases where soft spots are identified, we will implement spot fixes according to the project's plans and specifications by over-excavating and installing 14" of additional rock to stabilize sub-grade 	\$6.03
Bonds:	\$0.09
Total Unit Cost (per Square Foot) – Add Alternate 4:	ADD per SF \$6.12

Add Alternate 6: Temporary Construction Fencing	LUMP SUM
Provide temporary construction fencing to help enclose the construction project. <ul style="list-style-type: none"> • 972 LF (Between the high school and stadium) • Starting May 13th through August • Includes delivery, set up, and haul off when project is completed 	\$6,089.55
Bonds:	\$6.25
Total Cost – Add Alternate 5:	ADD \$6,095.79

PRICE INCLUDES:

CIVIL SCOPE

- a) Pricing per the revised scope bid and permit set dated 1/15/2024.

- b) Mobilization of equipment and crew to site
- c) General Conditions & Site Work listed in base bid and alternates if chosen.

SYNTHETIC TURF SURFACING (ON SEPARATE CONTRACT)

SYNTHETIC TRACK SURFACING

- a) Supply and Installation of the polyurethane track surfacing systems described above.

STRIPING

- a) Stripe the running track with all lane lines, numbers, and event markings per owner approved striping diagram.

PRICE DOES NOT INCLUDE:

- a) Any costs associated with necessary changes relating to the delineation of the field.
- b) The supply of or adjustment to existing manholes, clean-outs or grates and supply of the manhole covers not outlined in the construction documents.
- c) Any alteration or deviation from specifications involving extra costs, which alteration or deviation will be provided only upon executed change orders and will become an extra charge over and above the offered price.
- d) Site security.
- e) Silt fencing and any other fencing.
- f) Boring for utilities.
- g) Any electrical work.
- h) Unsuitable soils: once subgrade has been established, a proof roll will be performed to ensure the structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas has been provided as an alternate
- i) Installation of manholes, junction boxes, gabions, concrete rip wrap, storm drainage not related to the field construction, grate inlets and reinforced concrete pipe not outlined in the construction documents.
- j) Relocation, removal, and repair of existing utilities not limited to electrical conduits, power poles, water, sewer, gas, cable, telephone, owner placed conduits and/or communication feeds within the field of play not outlined in the construction documents.
- k) Design services and construction documentation, including, but not limited to, conceptual drawings/preliminary design; construction drawings; storm water management; submittal reviews and processing; architectural/engineering inspections; soil borings; professional survey; and as built drawings.
- l) Repair or resurfacing existing asphalt parking lot if damaged by truck traffic.
- m) Permit fees, Inspection fees.
- n) Any costs associated with necessary changes relating to the geometry of the running track.
- o) Any additional costs incurred from weather related delays (for us to install track surfacing we need it to be dry and at least 50 degrees and rising)

PRICING PROPOSAL

p) Anything not explicitly noted in the inclusions.

The price is valid for a period of 90 days. The price is subject to increase if affected by an increase in raw materials, freight, or other manufacturing costs, a tax increase, new taxes, levies or any new legally binding imposition affecting the transaction. The parties recognize that the impacts of the global economic instability are currently unpredictable and could lead to limitations in labor availability and delays in the supply and delivery of materials, equipment or products. In addition, as these contingencies have not been factored into this proposal; materials, equipment and/or products to be used in performing the work may become subject to a price increase. Accordingly, it is acknowledged that the seller/Beynon Sports shall (a) not be subject to any damages for any delay due to events beyond its control and, (b) be allowed an equitable adjustment of the time and/or of the price of this proposal or any contractual document resulting therefrom. Beynon Sports shall endeavor to notify you as soon as possible of any such events and/or contingencies. Please note that the seller/Beynon Sports shall use its best efforts to ensure that it fulfills its commitments and will strive to minimize any negative impacts as they may arise. Thank you for your kind understanding.

Please feel free to reach out to any member of our project team with questions about our offer:

James Traynor

Northwest Regional Sales Manager

(206) 979-9792

jtraynor@beynonsports.com

Ricky Quintero

Northwest Regional Construction Manager

(503) 930-6858

rquintero@beynonsports.com

Thank you again for your interest in Beynon Sports, we look forward to working with you.

Per:

James Traynor
Northwest Regional Sales Manager
Beynon Sports

CONDITIONS

Notwithstanding any other document or agreement entered into by Beynon Sports Surfaces, Inc. (Beynon Sports) in connection with the supply and installation only of its product pursuant to the present bid proposal, the following shall apply:

- a) This bid proposal and its acceptance is subject to strikes, accidents, delays beyond our control and *force majeure*.
- b) Beynon Sports' preferred payment terms are as follows: (i) 50% of the Price upon Customer's execution of contract; (ii) 40% of the Price upon shipment of materials from Beynon Sports' manufacturing facility; and (iii) Remaining balance of ten percent (10%) upon substantial completion of the field, which shall be achieved when Customer is able to use the track and/or field for its intended purpose, even if punch list items remain and the Certificate of Completion has not been executed by Customer.
- c) Accounts overdue beyond 30 days of invoice date will be charged at an interest rate of 10% per annum.
- d) Beynon Sports requires a minimum of 21 days after receiving a fully executed contract or purchase order and final approvals on shop drawings to manufacture, coordinate delivery and schedule arrival of installation crew. Under typical field size and scenario, Beynon Sports further requires a minimum of 28 days per field to install the Product subject to weather and *force majeure*
- e) Beynon Sports requires a suitable staging area. Staging area must be square footage of field x 0.12, have a minimum access of 15 feet wide by 15 feet high, and, no more than 100 ft from the site. A 25-foot wide by 25-foot long hard or paved clean surface area located within 50 feet of the playing surface shall be provided for purposes of proper mixing of infill material. Access to any field will include suitable bridging over curbs from the staging area to permit suitable access to the track and/or field by low clearance vehicles. Staging area surface shall be suitable for passage with motor vehicles used to transport materials to the site and/or staging area. Beynon Sports shall not be liable for any damages to the staging area or its surface unless such damages are caused by Beynon Sports intentional misconduct or negligence.
- f) This proposal is based on a single mobilization. If the site is not ready and additional mobilizations are necessary, additional charges will apply.
- g) Upon substantial completion of the project as outlined in the contract documents, the Customer shall sign Beynon Sports' Certificate of Completion in the form currently in force; to accomplish this purpose, the Customer will ensure that an authorized representative is present at the walk-through to determine substantial completion and acceptance of the track and/or field, which may include a list of punch list items.
- h) Beynon Sports shall not be a party to any penalty clauses and/or liquidated damages provisions.
- i) Beynon Sports shall be entitled to recover all costs and expenses, including attorney fees, associated with collection procedures in the event that Beynon Sports pursues collection of payment of any past due invoice.
- j) All colors are to be chosen from Beynon Sports' standard colors.

THE TARKETT SPORTS FAMILY - LEADERS IN SPORTS SURFACING



SALES AGREEMENT

This AGREEMENT dated May 16, 2023

Between: **Brookings-Harbor School District** Tel: 541-469-7443
 629 Easy Street Email: helenac@brookings.k12.or.us
 Brookings, OR 97415
 Attn.: Helena Chirinian

(the "Customer")

And: **FieldTurf USA, Inc.** Tel: (514) 340-9311
 7445 Côte-de-Liesse Road Suite 200 Fax: (514) 340-9374
 Montreal Quebec H4T 1G2

(the "Supplier")

WHEREAS Supplier wishes to sell, supply and install an artificial in-filled playing surface identified as **FieldTurf FTVT-57** for use as an outdoor field measuring approximately 76,783 square feet to the Customer located at 522 Fern Ave, Brookings, OR 97415 (the "**Site**");

WHEREAS the Customer wishes to purchase same on the terms and conditions set out below;

NOW THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1. SALE

The Supplier hereby agrees to sell, to supply and to install for the Customer who hereby agrees to purchase the Supplier's **FieldTurf FTVT-57**, 2.25 inches thick outdoor all green artificial grass in-filled playing surface for use as a football and soccer field measuring approximately 76,783 square feet (the "**Product**") to be installed on a suitable existing base at the Site.

The Sale also includes:

- a. Mobilization of turf installation equipment and crew to site.
- b. Installation of the artificial in-filled grass surface upon a suitable base.
- c. Supply and install of inlaid Football Grid and Hash Marks.
- d. Supply and install of inlaid Football Numbers and Arrows.
- e. Supply and install of inlaid Soccer markings.
- f. Center Logo, 35'H X 37'W, 2-color from FieldTurf standard color selection.
- g. Fifteen (15) End Zone Letters, w/border, 2-color from FieldTurf standard color selection.
- h. End zones and Team boxes in Navy Blue color.
- i. Prevailing Wages.
- j. Performance and Payment Bond fees.
- k. An eight (8) year 3rd party pre-paid insured warranty on the FieldTurf artificial grass surface.

2. EQUIPMENT

The following maintenance equipment is included in the sale: None.

3. SUPPLY OF PRODUCT

The Supplier shall perform the work required by this Agreement as diligently and expeditiously as is consistent with professional standards and the orderly progress of the work and in a good and workmanlike fashion, and subject to and in accordance with the terms and conditions hereof.

The Supplier requires a minimum of twenty-one (21) days after receiving final approvals on shop drawings to manufacture, coordinate delivery and schedule arrival of installation crew. Under typical field size and scenario, Supplier further requires twenty-eight (28) days per field to install the Product subject to weather and *Force Majeure*.

This Agreement is based on a single mobilization. If the site is not ready and additional mobilizations are necessary, additional charges will apply.

4. BASE WORK

The Customer has full responsibility for its base and base work contract. The Supplier will not commence preparation of the installation of the Product until the Supplier has been told by the Customer that the base or drain mat is in an acceptable condition for the Supplier to commence installation of the Product and the Customer has had the exact centerline of the whole width of the field marked with substantial spikes or iron pins. In addition, goal post footings will need to be marked off by substantial spikes or iron pins at the end of the field in the same manner as the centerline and shall be properly set and are the sole responsibility of the Customer. Other features located within the area(s) to receive turf, including but not limited to communication boxes, irrigation boxes, lane gate sleeves shall be properly set and adequately protected and are the sole responsibility of the Customer. Installation of under field drain mats and similar materials provided by others shall be the sole responsibility of the Customer. Similar products provided by others shall be the sole responsibility of the Customer and their supplier unless provided by Supplier. Notwithstanding installation of the Product by the Supplier, it shall not be responsible for defects or problems with the base or drain mat.

5. PRICE

The purchase price for the Product fully installed, shall be **THREE HUNDRED NINETY THOUSAND TWO HUNDRED TWO DOLLARS AND 73/100 (\$390,202.73)** (the "**Purchase Price**") plus any other applicable taxes and/or any bonding costs. The Price is subject to increase if affected by a tax increase, new taxes, levies or any new legally binding imposition affecting the transaction.

The Purchase Price shall be payable to Supplier by way of wire transfer or banker's check in accordance with the following payment schedule:

- i) **Fifty percent (50%)** of the Purchase Price due upon Customer's execution of this Agreement;
- ii) **Forty percent (40%)** of the Purchase Price upon shipment of the Product from Supplier's manufacturing facility;
- iii) Remaining balance **ten percent (10%)** upon substantial completion of the field, which shall be achieved when Customer is able to use the field for its intended purpose, even if

punchlist items remain and the Certificate of Completion has not been executed by Customer.

Supplier will issue an invoice to Customer upon the occurrence of each of the events listed above, and payment of each invoice is due within ten (10) days following the date to the applicable invoice.

If this project is located in a state in which release of final payment and/or retainage is governed by statute or other applicable law, Customer shall use its best efforts to undertake all appropriate measures, including without limitation the recording of a notice of completion, so that final payment hereunder, including retainage, if any, shall be released to Supplier without delay. In all cases, Supplier shall be entitled to receive final payment, including retainage, if any, no later than the earliest eligible date according to applicable statute or law. If the lawful payment or release is delayed through no fault of Supplier, Owner shall pay Supplier interest thereon at the rate indicated below, as of the date when payment or release first became due by law.

Supplier shall be entitled to recover all costs and expenses, including attorney fees, associated with collection procedures in the event that Supplier pursues collection of payment of any past due invoice.

Any unpaid balance bears interest at a rate of ten percent (10%) per year or at the legal rate to the extent required by applicable law or statute.

6. FUNDING AND PAYMENT CONTINGENCY

Supplier's obligations provided for in this Agreement are expressly conditioned upon (1) evaluation and verification of Customer's creditworthiness and (2) ability to timely issue payment in accordance to Section 5. of this Agreement. In the event the results of such evaluation and verification aren't satisfactory to the Supplier and/or there is sufficient uncertainty to indicate that the Customer is not apt to timely issue payment to the Supplier; Supplier shall have the right to terminate this Agreement without penalty.

7. ACCEPTANCE

Upon the Supplier giving the Customer notice of completion of the work, the parties agree, acting reasonably, to mutually determine whether same conforms to the requirements of this Agreement and in the event the parties mutually determine that there are deficiencies, the Supplier will undertake to correct the deficiencies noted ("**Acceptance**");

Upon Acceptance both parties sign the Certificate of Completion in the form currently in force, a sample of which is attached hereto as **Schedule A**;

The form of Manufacturer's Limited Warranty currently in force takes effect upon the signing of the Certificate of Completion.

No use whatsoever shall be made of the field by the Customer until the Certificate of Completion is signed and delivered to Supplier. Any such use will be deemed as Acceptance of the field, triggering final payment and will automatically void any and all warranty of the work, subject to the reinstatement of the Warranty later at the discretion of the Supplier upon the signing of the Certificate of Completion and final payment.

The Customer shall prohibit use of the field if the Customer alleges said field to be incomplete or dangerous. For greater security, in the event that the Customer deems the field to be incomplete or dangerous the Customer will immediately notify its insurers of this additional risk.

8. INSTALLATION

The installation of the Product shall be performed by Supplier's designated and approved installers. The Customer agrees to allow representatives of Supplier all necessary uninterrupted access and suitable staging area to the site for purposes of installation, and inspection. All lighting and electrical supply must be operational during the installation process.

Minimum staging area required is square footage of field x 0.12 and no more than 100 feet from the field. Minimum access should be 15 feet wide by 15 feet high. A 25 foot wide by 25 foot long hard or paved surface area located within 50 feet of the playing surface shall be provided for purposes of proper mixing of in-fill material. Access to any field will include suitable bridging by the Customer over the field curbs from the staging area to permit suitable access to the field by low clearance vehicles.

Force Majeure. No Party shall be liable for delay or failure to perform under this Agreement if such delay or failure is due to any contingency beyond its reasonable control, including acts of God, war, explosion, fire, flood or civil disturbance or labor actions, disputes and disruptions by the employees or sub-trades of either Party hereto or delay or destruction caused by public carrier.

In addition to *Force Majeure*, the parties recognize that in certain cases severe weather while not constituting *Force Majeure* could delay the installation process of the work contemplated under this agreement.

The Supplier shall not be responsible for any acts of violence or vandalism. The Customer holds Supplier harmless and indemnifies the Supplier from vandalism and acts of violence regarding the present project.

The Customer understands that it is to its benefit and therefore undertakes to accept and store for the length of the warranty period, the remaining synthetic turf left over from the project in case of need.

9. SITE SECURITY

Adequate and reasonable security shall be provided during the installation process of Supplier's materials, products, and equipment. Vandalism of the Supplier's materials, products, and equipment shall be the sole responsibility of the Customer.

10. PERMITS

Although the Customer is responsible for obtaining its own permits or corporate authorizations, the Supplier will use its best efforts to assist the Customer in obtaining any local permits or corporate authorizations required.

11. ENTIRE AGREEMENT

The provisions herein contained, together with **Schedule A and B**, constitute the entire agreement between the parties and cancel all previous communications, representations and agreements whether verbal or written between the parties with respect to the subject matter hereof. Other than as provided herein Customer hereby acknowledges that it is not relying on any representations of the Supplier as to the performance of the work, except as stated expressly herein.

12. CLAIMS FOR CONSEQUENTIAL DAMAGES

The Supplier and the Customer waive claims against each other for consequential damages arising out of or relating to this Agreement. This mutual waiver is applicable, without limitation, to all consequential damages, including but not limited to:

- 12.1** damages incurred by the Customer for rental expenses, for losses of use, income, profit, financing, business and reputation, and for loss of management or employee productivity or of the services of such persons; and
- 12.2** damages incurred by the Supplier for principal office expenses including the compensation of personnel stationed there, for losses of financing, business and reputation, and for loss of profit except anticipated profit arising directly from the work under this agreement.

13. NOTICE

Supplier shall not entertain any claim for damages caused by itself or by persons for whom it is responsible unless the Customer advises the Supplier in writing of the damage-causing event, including photographs, within 7 days of the event, addressed to the project administrator as well as the contract administration of Supplier.

14. TERM OF AGREEMENT

This Agreement shall be effective as of the date and year first written above and shall remain in effect until thirty (30) days after the date on which (a) both parties sign the Certificate of Completion; and/or (b) Customer pays Supplier the full Purchase Price, whichever is later, at which time the Agreement shall terminate.

15. GOVERNING LAW AND CONSENT

The rights of the parties hereto and the provisions hereof shall be interpreted and construed according to the laws of the State of Oregon. The parties consent to the exclusive jurisdiction and venue of the court of competent jurisdiction in said State.

IN WITNESS WHEREOF the parties have duly executed this Agreement as of the date and year first above written.

FieldTurf USA, Inc.

Brookings-Harbor School District 17-C

Per: _____
Name:
Title:

Per: _____
Name:
Title:

**Attachment: Schedule A – Certificate of Completion
 Schedule B – Supplier’s Pricing Proposal dated April 11, 2023**

SCHEDULE A
Certificate of Completion



CERTIFICATE OF COMPLETION

This certificate will confirm that the installation of the FieldTurf product located as indicated below, has been completed to the satisfaction of the Owner.

To be completed with certified installer on site.

Field Name:	School/City or Company Name:
-------------------	------------------------------------

Address:	
Tel:	City:
Fax:	State & Zip:
Contact Name:	E-mail:

Date of Substantial Completion:
Sporting Activities:

OWNER INFORMATION	
Owner:	Address:
City:	State & Zip:

Signature:	Organization:
Print Name:	Title:
City:	State & Zip:

COACH APPROVAL - OPTIONAL	
Name:	Signature:

This day of, 20

PUNCH LIST: NONE ATTACHED TO FOLLOW

The Owner acknowledges that in the event that the Product is used for purposes other than the specific activities it was designed for or any other uses for which FieldTurf gives its written authorization, it being understood that FieldTurf has tested the Product for use in connection with these activities and may not have tested it for other uses, FieldTurf shall not be responsible for any and all damages incurred and any warranties registered will become null and void.

The Owner hereby acknowledges that the Product may be protected by patents worldwide.

The Owner undertakes to carry on the proper maintenance of the Product as described in the maintenance guidelines, which will accompany the Warranty.

1.800.724.2969 | Info@fieldturf.com | fieldturf.com

Schedule B
Supplier's Pricing Proposal dated April 11, 2023

COOP PRICING PROPOSAL



BROOKINGS HARBOR HIGH SCHOOL



April 11, 2023

FieldTurf USA Inc is pleased to present the following proposal. FieldTurf pricing is based on the Oregon Inter-mountain ESD (IMESD) cooperative purchasing agency. IMESD is a member of The Association of Educational Purchasing Agencies (AEPA) program. The AEPA is a purchasing co-op that provides member schools with pre-determined preferential pricing by approved vendors. Since the product has already been bid at the national level, individual schools do not have to duplicate the formal bid process. AEPA IFB #020



Click on the following AEPA hyperlink for more information:

[AEPA IFB #20](#)

No.	Description - Brookings Harbor High School Stadium	Quantity	Units	Unit Price	Total
Synthetic Turf Surfacing					
1	FieldTurf Vertex, 2.25" (FTVT-57)	76,783	SF	\$4.50	\$345,523.50
2	Inlaid Football Grid & Hash Marks	1	EA	\$7,140.00	INCLUDED
3	Inlaid Football Numbers & Arrows	1	EA	\$7,140.00	INCLUDED
4	Inlaid Soccer Markings	1	EA	\$7,140.00	INCLUDED
5	Center Logo, 35'x37', 2-color	1	EA	\$14,280.00	\$14,280.00
6	End Zone Letters (2 color, w/border, up to 15'H)	15	EA	\$1,734.00	\$26,010.00
Subtotal Synthetic Turf					\$385,813.50
Subtotal Project					\$385,813.50
7	Performance & Payment Bonds	1	LS	\$4,389.23	\$4,389.23
Total Project					\$390,202.73
50% Deposit: Due at execution of contract		1	LS		\$195,102.00
Remaining contract amount due after deposit		1	LS		\$195,100.73

COOP PRICING PROPOSAL



TURF PRODUCT DETAILS

FieldTurf, the worldwide leader in artificial turf, is pleased to offer the FieldTurf Vertex Prestige 2.25" (FTVT-57) system, with the following product characteristics:

- ▶ **Pile Height:** 2.25 Inches
- ▶ **Infill Weight:** 3lbs sand & 3lbs ambient rubber per sq.ft.
- ▶ **Pile Weight:** 43 oz/yd²
- ▶ **Total System Weight:** 930 oz/yd²

FieldTurf has taken the necessary steps to ensure that your project will run smoothly and that the quality promised will be the quality delivered.

PRICE INCLUDES:

- a) Mobilization of turf installation equipment and crew to site.
- b) Installation of the artificial in-filled grass surface upon a suitable base.
- c) Supply and install of inlaid Football Grid and Hash Marks.
- d) Supply and install of inlaid Football Numbers and Arrows.
- e) Supply and install of inlaid Soccer markings.
- f) Center Logo, 35'H X 37'W, 2-color from FieldTurf standard color selection.
- g) Fifteen (15) End Zone Letters, w/border, 2-color from FieldTurf standard color selection.
- h) End zones and Team boxes in Navy Blue color.
- i) Prevailing Wages.
- j) Performance and Payment Bond fees.
- k) An eight (8) year 3rd party pre-paid insured warranty on the FieldTurf artificial grass surface.

PRICE DOES NOT INCLUDE:

- a) Any costs associated with necessary changes relating to the geometry of the running track.
- b) The base upon which the FieldTurf artificial turf surface will be placed. FieldTurf shall not be responsible for the planarity, stability, porosity, nor the approval of the base upon which the FieldTurf surface will be installed, the drainage system, nor any construction or modification of existing installations around the fields.
- c) Any costs associated with necessary changes relating to delineation of the field.
- d) The supply or installation of the field edging and perimeter nailer board.
- e) The supply of or adjustment to manholes or clean-outs, grates and supply of the manhole covers.
- f) Any alteration or deviation from specifications involving extra costs, which alteration or deviation will be provided only upon executed change orders, and will become an extra charge over and above the offered price.
- g) Site security.
- h) Repair or resurfacing existing asphalt parking lot if damaged by truck traffic.

COOP PRICING PROPOSAL



- i) Remedy of unsuitable soils.
- j) Site restoration, sodding, landscaping or grow-in.
- k) Design services and construction documentation, including, but not limited to, conceptual drawings/preliminary design; construction drawings; storm water management; submittal reviews and processing; architectural/engineering inspections; soil borings; and professional survey.
- l) Permit fees, Inspection fees.
- m) Third party field surveys.
- n) Pre-shipment testing.
- o) Any track surfacing.
- p) Any underlayment shock pad system (e.g. Beynon E-Layer).
- q) Alternating green panels (Field Green and Summer Green).
- r) Any custom colors.
- s) Supply and install of inlaid turf javelin markings.
- t) Any athletic equipment (e.g. goal posts or corner flags).
- u) G-max testing.
- v) Maintenance Equipment (e.g. GroomRight or FieldSweep).
- w) A vehicle to tow FieldTurf maintenance equipment.
- x) Any turf maintenance program, post final completion.
- y) All applicable taxes, union labor and other labor law levies
- z) Anything not explicitly noted in the inclusions.

The price is valid for a period of 90 days. The price is subject to increase if affected by an increase in raw materials, freight, or other manufacturing costs, a tax increase, new taxes, levies or any new legally binding imposition affecting the transaction. The parties recognize that the impacts of the COVID-19 pandemic are currently unpredictable and could lead to limitations in labor availability and delays in the supply and delivery of materials, equipment or products. In addition, as these contingencies have not been factored into this proposal; materials, equipment and/or products to be used in performing the work may become subject to a price increase. Accordingly, it is acknowledged that the seller/FieldTurf shall (a) not be subject to any damages for any delay due to events beyond its control and, (b) be allowed an equitable adjustment of the time and/or of the price of this proposal or any contractual document resulting therefrom. Please note that the seller/FieldTurf shall use its best efforts to ensure that it fulfills its commitments and will strive to minimize any negative impacts as they may arise. Thank you for your kind understanding.

Please feel free to reach out to any member of our project team with questions about our offer:

Robin Ernst
FieldTurf, Project Manager
(971) 803-1243
Robin.Ernst@fieldturf.com

Steve Coury
FieldTurf, Regional Sales Manager
(503) 939-1832
scouryfieldturf@gmail.com

Thank you again for your interest in FieldTurf, we look forward to working with you.

COOP PRICING PROPOSAL



A handwritten signature in blue ink, appearing to read "Marie-Christine Raymond".

Per:

Marie-Christine Raymond, Vice President of Customer Operations
FieldTurf USA, Inc. / Tarkett Sports Canada, Inc.

**FieldTurf USA, Inc. holds the Cooperative Purchase contract, any PO for Contract must be made out to
FieldTurf USA, Inc. 175 N Industrial Blvd NE. Calhoun, GA 30701**

If you have questions regarding the FieldTurf and Beynon SmartBuy Cooperative Purchasing Program, please
contact Eric Fisher at: Eric.Fisher@smartbuycooperative.com.



COOP PRICING PROPOSAL



CONDITIONS

Notwithstanding any other document or agreement entered into by FieldTurf in connection with the supply and installation only of its product pursuant to the present bid proposal, the following shall apply:

- a) This bid proposal and its acceptance is subject to strikes, accidents, delays beyond our control and *force majeure*.
- b) FieldTurf's preferred payment terms are as follows: (i) 50% of the Price upon Customer's execution of contract; (ii) 40% of the Price upon shipment of materials from FieldTurf's manufacturing facility; and (iii) Remaining balance of ten percent (10%) upon substantial completion of the field, which shall be achieved when Customer is able to use the field for its intended purpose, even if punchlist items remain and the Certificate of Completion has not been executed by Customer.
- c) Accounts overdue beyond 30 days of invoice date will be charged at an interest rate of 10% per annum.
- d) FieldTurf requires a minimum of 21 days after receiving a fully executed contract or purchase order and final approvals on shop drawings to manufacture, coordinate delivery and schedule arrival of installation crew. Under typical field size and scenario, FieldTurf further requires a minimum of 28 days per field to install the Product subject to weather and force majeure
- e) FieldTurf requires a suitable staging area. Staging area must be square footage of field x 0.12, have a minimum access of 15 feet wide by 15 feet high, and, no more than 100 ft from the site. A 25 foot wide by 25 foot long hard or paved clean surface area located within 50 feet of the playing surface shall be provided for purposes of proper mixing of infill material. Access to any field will include suitable bridging over curbs from the staging area to permit suitable access to the field by low clearance vehicles. Staging area surface shall be suitable for passage with motor vehicles used to transport materials to the site and/or staging area. FieldTurf shall not be liable for any damages to the staging area or its surface unless such damages are caused by FieldTurf's intentional misconduct or negligence.
- f) This proposal is based on a single mobilization. If the site is not ready and additional mobilizations are necessary, additional charges will apply.
- g) Upon substantial completion of FieldTurf's obligations, the Customer shall sign FieldTurf's Certificate of Completion in the form currently in force; to accomplish this purpose, the Customer will ensure that an authorized representative is present at the walk-through to determine substantial completion and acceptance of the field, which may include a list of punch list items.
- h) FieldTurf shall not be a party to any penalty clauses and/or liquidated damages provisions.
- i) FieldTurf shall be entitled to recover all costs and expenses, including attorney fees, associated with collection procedures in the event that FieldTurf pursues collection of payment of any past due invoice.
- j) All colors are to be chosen from FieldTurf's standard colors.

THE TARKETT SPORTS FAMILY - LEADERS IN SPORTS SURFACING



This is an excerpt from the Brookings-Harbor School District 17c Strategic Plan 2022 – 2026. Read the full plan at www.brookings.k12.or.us/apps/pages/success



Brookings-Harbor School District 17c Mission Statement

The Brookings Harbor District 17C Board Members, in partnership with students, parents, staff, and community will cultivate a safe, highly effective, and collaborative learning environment where every student can succeed.

Brookings-Harbor School District Motto

"Every Student Can Succeed"

Brookings-Harbor School District Guiding Board and District Priorities

Student Success Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Staff Success Board and District Priority

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Relationships Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.



Brookings-Harbor School District 17c Strategic Goals, Indicators, and Measures

Strategic Goals

The District Leadership Team realized that if this plan is to be successful, challenging but reachable goals had to be set. Goal identification was a lengthy and important process for the team. The team limited the number of goals to “student success,” “staff success,” and “relationship” so that each can be a high priority and aligned with adequate and sustainable resources. An emphasis was placed on relevance, clarity, brevity, and achievability.

Performance Indicators

Each district strategic goal has at least one performance sub-goal, and the school-level continuous improvement plans have multiple additional indicators designed to provide ongoing formative feedback toward the strategic goals. Performance indicators break goal efforts into manageable units and represent steps in the implementation process. They represent the major activities but not the only ones the district will use to achieve its multi-year goals. Without performance indicators, this plan, more than likely, would fail since the district would not have accurate, real-time data to measure progress. Performance indicators are the most significant components to use for periodically reporting the status of strategic goals to district constituents and specifically to Brookings-Harbor School District Board members.

Several of the indicators in our plan are directly aligned with state priorities for all schools and districts in Oregon. In the coming years, Oregon will be sharing state and district progress on the following achievement indicators:

- Regular Attendance
- Third Grade Reading

- Freshman On-Track
- Graduation Rates
- Completion Rates

To complement these existing statewide indicators as well as to be able to apply a cohesive district-wide lens, the District Leadership Team decided to adopt:

- Median student growth percentile targets in reading (English Language Arts (ELA))
- Median student growth percentile targets in math
- Regular attendance targets

Student and Median Growth Percentile

The state of Oregon calculates a student growth percentile. This number describes a student's growth on the state assessment compared to other students of the same grade with similar past test scores. Percentiles are a method of measuring students' growth in comparison with their peers.

The Median Student Growth Percentile summarizes student growth percentiles by district, school, grade level, class, or another group of interest. The median is calculated by ordering individual student growth percentiles from lowest to highest and identifying the middle score. For the purposes of growth, using the median rather than the average is more appropriate because an average can be influenced greatly by a few very high or very low scores.

Brookings-Harbor School District 17c

Long Term Strategic Goals

Student Success Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Goal 1-

Brookings-Harbor School District will achieve an annual student growth rate on social-emotional learning in the area of student growth mindset and self-efficacy of 2% with an 8% improvement by June 2026 as measured by the Panorama student survey.

Goal 2-

Brookings-Harbor School District will achieve a median student growth percentile in ELA and Math at a level 4 in all tested grades by June 2026 as measured on the ODE At A Glance Profile (55th percentile)

Goal 3-

Brookings-Harbor School District will achieve a Regular Attender rate of 90% by June 2026 in all grades.

Staff Success Board and District Priority

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Goal 1-

By June 2026:

90% of staff will report that professional development is relevant, meaningful, and beneficial.

90% of staff will report that they have multiple opportunities to meaningfully engage with system improvement in support of our students. This goal will be measured by staff feedback and survey results, with annual improvement targets set each year.

Relationships Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.

Goal 1-

Each school year, the District will set targets for the District and school-level social media campaign with the goal of "Telling our stories" and proactively sharing the successes, accomplishments, and challenges with our community.

Goal 2-

Develop parent and community volunteer corps: Provide multiple coordinated specific avenues for volunteer service to the district and communicate these opportunities to our community.

Continuous Improvement Cycle and Process

Annually (end of each school year)

Review strategic goals and determine if there is a need to consider revising any of the goals (DLT)

Review progress towards strategic goals K-12 (DLT)

Celebrate successes (DLT and all staff)

Identify needs or questions for the start of the following school year (DLT and schools)

Annually (start of each school year)

Develop or confirm school level annual plan and goals (School Leadership Teams)

Identify resources, training or data needed

