

Regular School Board Meeting
Wednesday, April 19, 2023 Following
conclusion of 5 p.m. Budget Training

Kalmiopsis Elementary/Room 51
650 Easy St
Brookings, Oregon 97415

Agenda

1. Call Meeting to Order
2. Pledge of Allegiance
3. Early Items
 - 3.a. Celebrate Student Success
 - 3.b. Student Rep Report
4. Citizen Input
 - Information on Public Input policies is available at www.brookings.k12.or.us/board/. Written comments must be received at least 24 hours in advance of the meeting date and time. Interested members of the public who wish to speak at the meeting during the public comment time, can RSVP online up until noon on the day of the meeting. For in-person meetings, all are welcome to come to the meeting and fill out a "blue card" signifying that they would like to give public comment and give it to the Board Chair at the start of the meeting with no prior reservation or notification needed.
5. Consent Agenda
 - 5.a. Approve Minutes
 - DRAFT April 5, 2023 at 5:30 PM - School Board Work Session
 - DRAFT March 14, 2023 at 5:30 PM - Regular School Board Meeting
 - 5.b. Approve Bills
 - 5.c. Approve New Hires
 - 5.d. Approve Extra Duty Contracts
 - 5.e. Approve Grant Applications
 - 5.f. Approve Donations
6. District Reports and Information
 - 6.a. Comments from the Superintendent
 - 6.b. District Reports
 - 6.c. Finance Reports
 - 6.d. Enrollment Summary
7. Action Items
 - 7.a. Adopt 2023 Teacher Appreciation Week Resolution (May 8-12, 2023)
 - 7.b. Approve BHHS Track & Multipurpose Field Renovation Project
 - 7.c. Accept/Approve donations associated with BHHS Track & Multipurpose Filed Renovation Project
8. Board Functions and Comments
9. Key Dates and Calendar Updates
 - BHHS College & Career Fair, April 19, 2023
 - Special Meeting - School Board Work Session, 5:30 p.m. May 3, 2023
 - Teacher (Certified Staff) Appreciation Week (National PTA, NEA, OSBA, Etc), May 8-12, 2023

- Regular School Board Meeting (May), 5:30 p.m. May 17, 2023
- Wellness Expo, May 20, 2023
- First Budget Committee Meeting, May 23, 2023
- No School (Memorial Day Holiday), Monday, May 29, 2023
- Possible Second Budget Committee Meeting, May 30, 2023
- BHHS Student Achievement Night, June 1, 2023
- Special Meeting - School Board Work Session, 5:30 p.m. June 7, 2023
- Graduation, Saturday, June 10, 2023
- Last day for students, Thursday, June 15, 2023
- Regular School Board Meeting (June), including Public Hearing on Budget and Action to Adopt Budget, Appropriate and Categorize Funds, and Levy Taxes, 5:30 p.m. June 21, 2023

10. Adjournment

ELD News -

Who are English learners and
what have we been doing?

English Language Development -
Mrs. Daryl Ettner, teacher/Title III Coordinator

ELPA - English Language Proficiency Assessments

Means to assess English language proficiency for students who speak a language other than English.

Identified upon enrollment by Home Language Survey.

Student takes **ELPA Screener** (initial test, computer-based) showing proficiency in listening, speaking, reading and writing.

11 students screened, grades k, 1, 3, 9, 10, 11.

3 proficient, 8 entered program

Home languages of current ELs: **Spanish, Mandarin, Pashto, Tagalog, Gujarati, Navajo**

ELPA - English Language Proficiency Assessments

Yearly **Summative** Test of all English Learners required by state

Listening, Speaking, Reading, Writing - computer-based, scored by state

New **Alternative ELPA** this year, - one student qualified, score result in May

Must receive at least 4 out of 5 on all domains to be exited from the program

Results from 5 students received April 5 showed **proficiency improvement in all domains**, though not high enough to be exited. Will remain in the program.

Total of 42 students tested. Next results coming out May 12 and June 2.

New Parent Liaison -

Welcome - Bienvenidos Stephani Zavala-Luna

Spanish bilingual alumna of Brookings-Harbor School District

Communicates with all parents of English learners

Organizes and leads monthly parent meetings - attendance is booming!

Translates Spanish language documents for district

Responds to attendance calls and questions from parents

Interprets meetings with parents, students and administration

Monthly Parent Meetings

Hosted at **KSchool Cafeteria for EL families**

31 in attendance at recent meeting!

Community and health resources, local educational opportunities SWOCC

Provide information for helping students at home and communication with parent liaison

Guest speakers

Collaborate with South Coast Educational School District and Parent Cafes online

Food provided

Activities for children

After School Language Club

Started last year by 5th grade EL students interested in speaking home languages for fun - continues this year every Wednesday

Elementary, Middle and High School Students Learning **Spanish and Mandarin!**





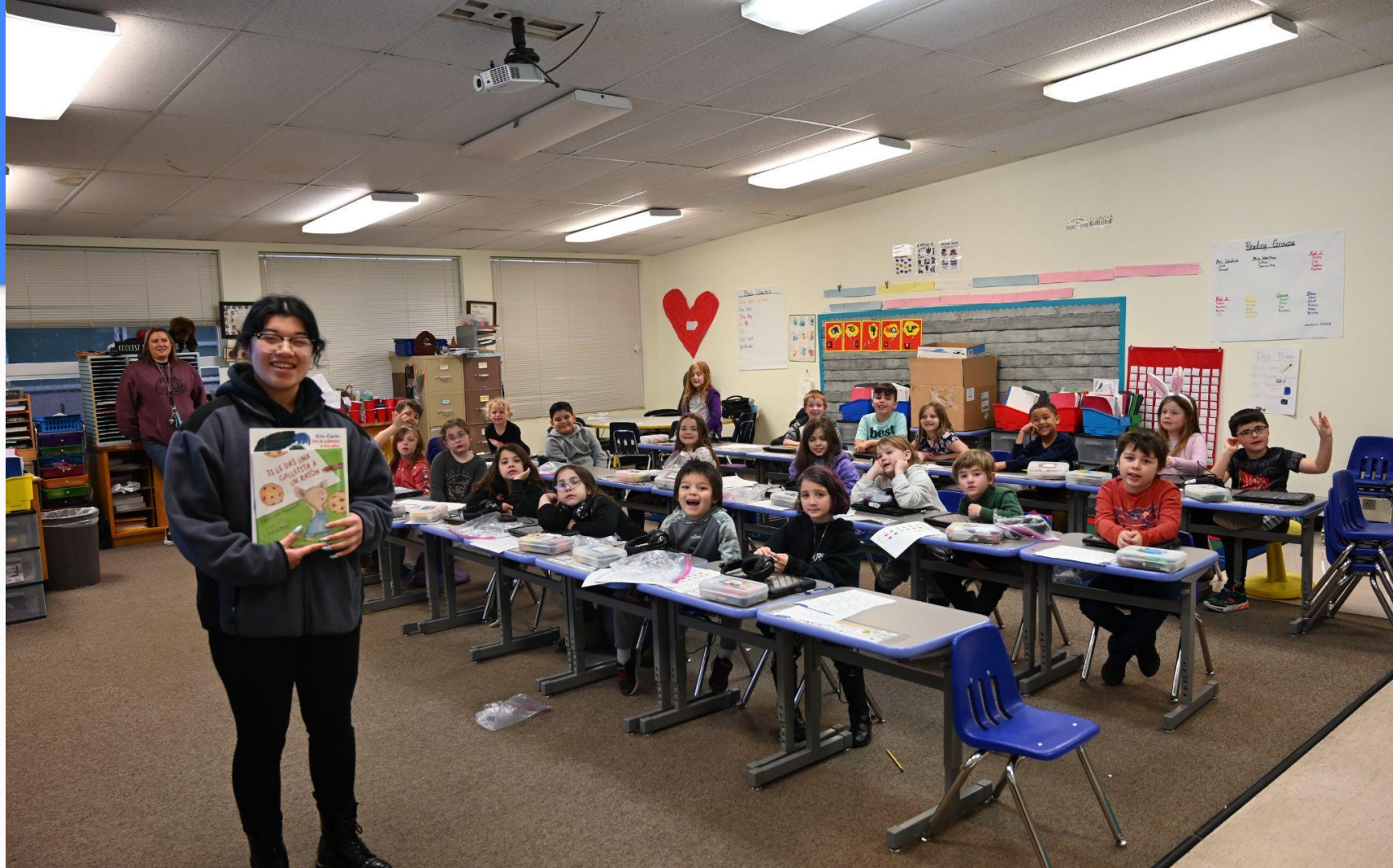
Spanish Storytime with BHHS Senior Saron Cruz

12th grader doing an **Independent Study to read to all elementary students in Spanish**. Bringing awareness of value of multilingualism.

Collaborating with Lorene Forman at the Chetco Community Public Library, helped write a grant to **purchase children's Spanish language books** for school district.

Reading to students in Kalmiopsis School in classrooms k-5.

Gives books to Spanish-speaking students at Parent Meeting **encouraging parents to read to their children in their home language**.





Seal of Biliteracy

OSSB - Oregon State Seal of Biliteracy

Official state verification of a student's ability to **speak, read and write in their home language**, or any additional language other than English.

Must pass a stringent, computer-based test in listening, speaking, reading and writing.

An **achievement** and an **honor** recognized at graduation by a **Seal on their diploma** and noted on their transcript - provides a **gateway to higher education and employment** as a **true biliterate individual**.

Two seniors have passed the Spanish test: **Saron Cruz and Brian Walker**. Congratulations!

Three others will be completing the test in the next few weeks, two in Spanish and one in Korean.

Seal of Biliteracy



Proposed ELD Curriculum

National Geographic Cengage Learning Inc.

Adopted by ODE, **research-based, aligns to standards**, for the years 2022-2029.

Quality of content and language complexity evaluated by ODE to be satisfactory and **exceeds expectations for student engagement**.

Multiple levels k-12. Cohesive and inclusive. **Cross-curricular current topics, with project-based learning**.

High quality print readers and student consumables. Digital access with videos and interactive online activities and assessments.

Will be used for 2023-2024, and into the coming years.

National Geographic Curriculum

kinder: Reach for the Stars A & B

Gr 1 - 5: Reach Higher 1A - 5A

Gr 6 - 8: Impact 3

Gr 9 - 12 Beginner/Intermediate: Life 2

Gr 9 - 12 Intermediate/Advanced: Pathways 2

DRAFT Minutes

School Board Work Session, 5:30 p.m.

Wednesday, April 5, 2023

Virtual Only via Zoom with LiveStream to BHSD YouTube

Video available at <https://www.youtube.com/live/B9rV9DCrsPI?feature=share>

In attendance:

Alan Nidiffer

Janece Payne

Katherine Johnson

Janell Howard

Jay Trost (joined at 5:48 p.m.)

David Marshall, Superintendent

Nancy Raskauskas-Coons, Admin Assistant to the Board

Lynn Schiermeyer, Director of Special Programs

Jennifer Demagalski, Admin Assistant Student Services

Meeting called to order by Alan Nidiffer at 5:32 p.m.

Student Services Presentation with Lynn Schiermeyer - Director of Special Programs

What Is A Transition Program?

A Transition program serves:

- Any student with an IEP that did not graduate with a regular diploma.
- Between the ages of 18-21.

Differences between YTP and Transition Program

- YTP: Youth Transition Program
 - Help student with work skills.
 - Help students find employment.
 - Tends to be students who graduate with a regular or modified diploma.
- Transition Program
 - Functional Skills needed for daily living.
 - Functional Skills for employment.
 - Tends to be students who graduate with a modified diploma or certificate of attainment.
 - Transition program is for those life skills type student who need more support than the average student

What skills are practiced?

Skills that will take the student into their future better prepared: Cooking, Cleaning, Community engagement, Budgeting, Comradery, Punctuality, Career goals, Business, Accomplishing personal goals, and Possible independent living skills.

BHSD goal for transition program

- Adult program.
- Separate from the high school students.
- Teaching our transition students how to be more independent as a young adult.

Location: Snack shack building in BHHS stadium area. An approx. 11x17 foot space remodeled into a “tiny house” like living space. Thank you to Director of Maintenance Jess Beaman and Superintendent David Marshall for the work on this project.

Currently, our Transition students receive services in the Life Skills classroom. We would like to separate that out off the main BHHS campus and have a dedicated space to bring students through for a couple hours per day. We are really super excited that we finally found a place that is close enough to do this.

Questions:

Question from Janece Payne: What is the purpose? No one is going to live there ... is it to get them used to what apartment living is like?

Answer from Lynn Lynn Schiermeyer: No one is going to live there, it is another classroom. Transition programs tend to be shorter than a regular school day. They can use it as a classroom - household skills, but also resume development, etc. This is for kids with more severe disabilities who need that extra help to help post Grade 12.

Question from Alan Nidiffer: About how many kids do we have in that situation?

Answer from Lynn Schiermeyer: About 6 students per year

Question from Katherine Johnson: What else is that space used for?

Answer from David Marshall: If there is a need for the boosters to sell swag items, there is still space in the new snack shack.

Question from Katherine Johnson: When they are not in there using it, can it be utilized for other students to learn those skills before they are 18? Six students (only) in that space, I just want to make sure that we utilize that space as best we can.

Answer from Lynn Schiermeyer: Michelle Prudden has general ed classes that work on those skills.

Jay Trost joined at 5:48 p.m.

The board recessed to an executive session at 5:51 p.m. to To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed. (ORS 192.660(2)(h)).

The board returned from Executive Session and Alan Nidiffer adjourned the meeting at 6:13 p.m.

Draft Minutes

Brookings-Harbor School District Regular School Board Meeting March 14, 2023 Kalmiopsis Elementary School Library, 650 Easy Street, Brookings, Oregon

Meeting video is available at <https://www.youtube.com/watch?v=IXV84Ck5B20>

In attendance:

Alan Nidiffer, Board Chair

Jay Trost, Board Vice Chair

Janece Payne, Board Member

Janell Howard, Board Member

Katherine Johnson, Board member

David Marshall, Superintendent

Heather Severns (virtually), Substitute Administrative Assistant to the Board

Brian Walker, Student Representative

1. Call Meeting to order.
Alan Nidiffer called the meeting to order at 5:31 p.m.
2. Pledge of Allegiance (Observed)
3. Early Items
 - a. Celebrate Student Success –Corey Tamandong from the Music Department introduced Student Alyssa Patel, Orchestra Concert Master and Colton Hill, who helps with some teaching duties in the Choir and is a leader in the Band. They spoke with the Board about upcoming music events.
 - i 3/15 The Orchestra will go to the elementary school to play a concert for the fifth graders to help recruit them to join the ensemble next year.
 - ii At the end of this week approximately 50 people from the Band, Jazz Band, Orchestra and Choir will be going to All County, this is like All State but for the more local area, Northern California and Southern Oregon. They will be performing with several different schools in Humboldt, California.
 - iii The Winter Guard performed at a competition last weekend in Hillsboro and beat their best score from last year.
 - iv On Tuesday, March 21 the Orchestra is going to their first ever competition in Medford.

- v Wednesday, March 22nd the Concert Band will be competing in Grants Pass for a chance to go to the All State
 - vi April 5th the two choirs will be competing at Marshfield for a chance to go to All State.
 - vii April 20-23 the Orchestra will be participating in a festival in Newport. This is not a competition and it is paid for.
 - viii April 27-30 the Jazz Band and Sea Breeze will be competing in the Reno Jazz Festival.
 - ix May 26-28 Azalea Festival
 - x June 2 District Instrumental Festival (5th grade and high school Band, Jazz Band and Orchestra)
 - xi June 6 Choir Concert
 - xii June 10 Graduation
- b. Student Representative Report-Brian Walker-
- i The 9th grade team is continuing to plan the spring festival that will occur in April.
 - ii The Winter Ball was cancelled for the seniors due to lack of participation. Only a few tickets were sold. The organizing committee have some ideas on how to make this event more successful next year and will pass that information along to the freshmen.
 - iii The 10th grade team held another round of auditions for the talent show last month. The talent show is scheduled for March 23rd at 6:00 p.m.
 - iv The 11th grade team is continuing to plan for the prom.
 - v The 12th grade team is preparing for graduation. They are currently looking for a keynote speaker.

4. Integrated Guidance Presentation-Superintendent Marshall presented the Integrated Guidance Application and Strategic Plan Information. Integrated Guidance (Narrative Document is in the Board packet and on the website. https://www.brookings.k12.or.us/apps/pages/index.jsp?uREC_ID=1399733&type=d&pREC_ID=2234402) This is a narrative in response to new requirements with the intent to several different ODE programs, some are grant funded and some are required programs. We are looking for approval to submit this narrative at this evenings meeting.

A new section has been created on the BHSD webpage for Integrated Guidance with opportunities for ongoing input.

Related budget spreadsheet for existing budget items including High School Success and the Student Investment Account –informational and feedback

District Strategic Plan- A draft of the four year Strategic Plan is included on the Integrated Guidance page. This is the combined work of the District Leadership Team (DLT) and the Board working together with the district's priorities. During the second

half of last year the DLT working on developing strategic goals that are aligned with the Board priorities that were discussed in June of 2022. This also representative of the work that the buildings individually did last fall. They took the strategic goals and the priorities and decided on what their action around these and annual goals would be. At the end of this year the DLT will review the year's progress towards the goals and provide input. This will be an ongoing review cycle and updating as we progress with the Strategic Plan. The end goal and hope is that we will be able to weave the Integrated Guidance piece into this so they are not two separate things.

On 3/15 after the Board meeting the Strategic Plan will be sent out via email to all staff and direct them to the input page so they can add their comments, suggestions and questions. This document will be translated into Spanish and added to the page then an email will also go out to BHSD families to let them know where to find it on the website. This information will be used at the end of the year by the DLT to inform the Strategic Plan.

Six Programs & Common Goals-ODE's goal is to weave these six programs together so districts can hire leverage and they are not doing six separate things. This also helps with budgeting.

Six Programs

- High School Success-(has funds attached)
- Student Investment Account (has funds attached)
- Continuous Improvement Planning (districts are required to do)
- Career and Technical Education (BHSD is a member of a regional consortium so BHSD received some funds)
- Every Day Matters
- Early Indicator and Intervention Systems

Common Elements

- Authentic Engagement Process
- Equity Based Decision Making
- Focus on students who have been historically marginalized by the education system
- Comprehensive Needs Assessment
- Continuous Improvement Cycle

Common Goals

- Well Rounded Education
- Equity Advanced
- Engaged Community
- Strengthened Systems and Capacity

BHSD Board Priorities

Student Success-Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

1. Goal 1- Brookings-Harbor Schools will achieve an annual student growth rate on social-emotional learning in the area of student growth mindset and self-efficacy of 2% with an 8% improvement by June 2026 as measured by the Panorama student survey.
2. Goal 2- Brookings-Harbor Schools will achieve a median student growth percentile in ELA and Math at a level 4 on the Oregon School Report Card (55th percentile) by June 2026 as measured by Oregon State report cards in all tested grades
3. Goal 3- Brookings-Harbor Schools will achieve a regular attender rate of 90% by June 2026 in all grades.

Staff Success-Board and District Priority

Recruiting, developing and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

1. By June of 2026: 90% of staff will report that professional development is relevant, meaningful and beneficial. 90% of staff will report that they have multiple opportunities to meaningfully engage with system improvement in support of our students. This goal will be measured by staff feedback and survey results with annual improvement targets set each year.

Relationships-Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.

1. Goal 1- Each school year the District will set targets for District and Building level social media campaign with the goal of "Telling our stories" proactively sharing the successes, accomplishments and challenges with our community.
2. Goal 2- Develop parent and community volunteer corps: Provide multiple coordinated specific avenues for volunteer service to the district and communicate these opportunities out to our community.

Our Approach

Building Leadership Teams develop annual goals and activities aligned with the strategic goals.

ODE Requirement-Related resources are budgeted and a tiered planning & budgeting approach allow for nibble course changes that have been pre-considered but aren't within the current budget parameters.

- a. **Public Comment on the Integrated Guidance Presentation-** Marshall Jones, from Azalea Middle School commented. Asked about dollar amounts assigned to each of the goals. Dede Corpening, Director of Fiscal services, responded to this question. Each goal has a line item in the budget.

5. Citizen Input– Marshall Jones spoke to the Board. He had an update to the Board on what has happened at Azalea Middle School since he spoke at the last Board meeting.
6. Consent Agenda
(Approve Minutes 2/15/23 Regular Session, 2/22/23 Work Session, 3/1/23 Work Session, 3/2/23 Special Session, 3/8/23 Special Session, Approve Bills, Approve Extra Duty Contracts, Acceptance of Gifts and Donations, and 2023-2024 Recommendations for Licensed Staff Renewals)

Janece Payne moved to approve the consent agenda.

Jay Trost seconded the motion.

Discussion: none

Vote called: Motion passed all-in-favor 5-0 to approve the Consent Agenda Items.

7. District Reports and Information
 - a. Questions about District Reports-Superintendent Marshall spoke to the Board about recruitment and retention and HB 4030. The district received \$175,000 that they have until the end of June to spend. Through steps with input from staff via surveys of priorities as well as allocations for each building to prioritize something they felt this would help with recruitment and retention. Some examples were requested training, additional time and training, staff room upgrades in the schools and transportation. Also purchased were materials for recruitment fairs and meals at the start of the year. There is still \$75,000 left that will go to the staff as a stipend/bonus. There will be a one-time check sent out to staff next week for \$300 for each staff member.

8. Action Items

- a. Approval of Integrated Guidance Plan

Janece Payne moved to approve the proposed changes

Katherine Johnson seconded the motion

Discussion: None

Vote called: 5-0 all in favor. Motion passed

- b. Second Reading of SY 2023-2024 Academic Calendar

Jay Trost moved to approve the proposed changes

Janece Payne seconded the motion.

Discussion: Katherine Johnson asked if there was more time built in for the teachers to interact and collaborate. Superintendent Marshall indicated that modifications could occur within the proposed calendar that would give teachers more time for collaboration. District leadership will look into the considerations to create or find more time for teacher collaboration.

Vote called: 5-0 all-in-favor. Motion passed.

7. Key Dates and Calendar Updates

- a. School Board Work Session, 5:30 p.m. April 5, 2023, Kalmiopsis Elementary School Rm 51, 650 Easy St, Brookings, OR 97415
- b. Workshop for Training and/or Open Forum 2023-2024 Budget, 5:00 p.m. April 19, Kalmiopsis Elementary School Rm 51, 650 Easy St., Brookings OR, 97415
- c. Regular School Board Meeting, 5:30 p.m. April 19, Kalmiopsis Elementary School Rm 51, 650 Easy St, Brookings, OR 97415

Alan Nidiffer adjourned the meeting at 6:43 p.m.

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 03/01/2023

To Date: 03/31/2023

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
AIRGAS CO						
		129582	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$62.50
AMAZON						
		129583	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,128.78
		129583	GENERAL FUND	STAFF SERVICES	SUPPLIES	\$28.74
		129632	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$217.16
		129632	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$99.09
		129674	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	\$1,825.00
		129674	GENERAL FUND	ELL-ORS	SUPPLIES	\$67.05
		129674	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$119.99
		129674	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$6.40
		129674	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON CONSUMABLE SUPPLIES	\$15.99
		129674	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	\$128.63
		129674	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$35.26
		129913	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	\$328.93
		129913	GENERAL FUND	ELEMENTARY	SUPPLIES	\$271.60
		129913	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$9.40
		129913	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	SUPPLIES	\$11.99
		129913	GENERAL FUND	OTHER STUDENT TREATMENT OT/PT	SUPPLIES	\$55.98
		129913	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	\$56.86
		129913	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$9.97
		130016	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$31.94
				Total for AMAZON		\$4,448.76
ARNOLD, CHRISTINA A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 03/01/2023

To Date: 03/31/2023

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
BADGER, CYNTHIA D		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BEAMAN, JESS		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BELL, WADE L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BICOASTAL MEDIA		129633	GENERAL FUND	INFORMATION SERVICES	ADVERTISING	\$590.00
BIO-MED TESTING SERVICES INC		129914	GENERAL FUND	STAFF SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$225.00
BLUE STAR GAS		129634	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$907.16
		129915	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,549.97
				Total for BLUE STAR GAS		\$2,457.13
BORCHERS, LISA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BOYD, TAMMY K		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BROOKINGS HARBOR MEDICAL CENTER		129586	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$200.00
BURNETT, JADEN		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CANON FINANCIAL SERVICES INC.		129589	GENERAL FUND	ELEMENTARY	RENTALS	\$15.62
		129589	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$0.00
		129676	GENERAL FUND	ELEMENTARY	DUES AND FEES	\$0.00

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 03/01/2023

To Date: 03/31/2023

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129676	GENERAL FUND	ELEMENTARY	RENTALS	\$1,042.33
		129676	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$1,065.19
		129676	GENERAL FUND	FISCAL SERVICES	RENTALS	\$132.21
		129676	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$41.30
		129676	GENERAL FUND	HIGH SCHOOL PROGRAMS	RENTALS	\$16.39
		129676	GENERAL FUND	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$181.24
		129676	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	RENTALS	\$295.12
		129676	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	REPAIR AND MAINTENANCE	\$249.80
		129676	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$19.80
		129676	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$480.74
		129676	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$0.00
		129676	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	RENTALS	\$19.10
		129676	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	\$13.09
		129676	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$269.73
		129676	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$60.71
		130018	GENERAL FUND	FISCAL SERVICES	RENTALS	\$4.47
		130018	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$0.00
		130018	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$4.47
		130018	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$0.00
				Total for CANON FINANCIAL SERVICES INC.		\$3,911.31
CASCADE HOME CENTER						
		129591	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$25.98
		129635	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$21.98
		129635	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$59.80
		129677	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$6.78
		130019	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$85.10

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 03/01/2023

To Date: 03/31/2023

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		130019	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$95.90
		130019	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$65.60
				Total for CASCADE HOME CENTER		\$361.14
CASTILLO, KARISSA J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CASTLEBERRY, CHRISTINE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
CDW - GOVERNMENT INC		130020	GENERAL FUND	LIFE SKILLS	COMPUTER HARDWARE	\$8,088.12
CHARTER COMMUNICATIONS		129592	GENERAL FUND	TECHNOLOGY SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,249.00
		130021	GENERAL FUND	TECHNOLOGY SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,249.00
				Total for CHARTER COMMUNICATIONS		\$6,498.00
CHEN, SHUMAN		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CHETCO AUTOMOTIVE MARINE & INDUSTRIAL		129593	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$62.99
		129917	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$13.78
				Total for CHETCO AUTOMOTIVE MARINE & INDUSTRIAL		\$76.77
CHRISTENSEN, ANDREA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CITY OF BROOKINGS		129636	GENERAL FUND	MAINTENANCE SERVICES	WATER AND SEWAGE	\$2,260.68
CLARK, MANDY E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
COASTAL PAPER & SUPPLY INC		129594	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	REPAIR AND MAINTENANCE	\$0.00

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Remit Name						
		129594	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$299.00
		129637	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$5,146.65
		129678	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$240.66
		130022	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	REPAIR AND MAINTENANCE	\$159.15
		130022	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$7,571.22
				Total for COASTAL PAPER & SUPPLY INC		\$13,416.68
COOS CURRY ELECTRIC CO-OP INC						
		129595	GENERAL FUND	MAINTENANCE SERVICES	ELECTRICITY	\$28,078.65
		129918	GENERAL FUND	MAINTENANCE SERVICES	ELECTRICITY	\$1,322.15
				Total for COOS CURRY ELECTRIC CO-OP INC		\$29,400.80
CORPENNING, JULIETTE						
		129662	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
COSA						
		129596	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	TRAVEL	\$249.00
		129679	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	TRAVEL	\$69.00
				Total for COSA		\$318.00
CROUCH, CINDY L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CROWE, PEGGY D						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CRYSTAL FRESH BOTTLED WATER INC						
		130023	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$156.00
		130023	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$75.60
		130023	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	SUPPLIES	\$32.40
		130023	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$64.00
		130023	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$37.50
				Total for CRYSTAL FRESH BOTTLED WATER INC		\$365.50

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CTR INC						
		129598	GENERAL FUND	MAINTENANCE SERVICES	GARBAGE	\$3,339.13
		129598	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	GARBAGE	\$852.00
Total for CTR INC						\$4,191.13
CURRY EQUIPMENT-BROOKINGS						
		129920	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$5.99
DAVE WESTIN - DISTRICT 7 TREASURER						
		129638	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$350.00
DEL-CUR SUPPLY CO-OP						
		129921	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$70.60
DEMCO, INC.						
		130024	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	LIBRARY BOOKS	\$999.82
DICK BLICK ART MATERIALS						
		129681	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$373.71
DIETRICH, DANNIELLE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
EARL, MOLLY E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
EDLIO LLC						
		129599	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$5,940.00
ESS WEST, LLC						
		0	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	CLASSIFIED SUBSTITUTES	\$247.20
		0	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	ESS Classified Substitutes	\$2,985.23
		0	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	ESS Classified Substitutes	\$478.93
		0	GENERAL FUND	ELEMENTARY	ESS Certified Substitutes	\$25,960.33
		0	GENERAL FUND	ELEMENTARY	ESS Classified Substitutes	\$777.61
		0	GENERAL FUND	ELL-ORS	ESS Certified Substitutes	\$1,139.78

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Remit Name						
		0	GENERAL FUND	GUIDANCE SERVICES	ESS Classified Substitutes	\$2,620.72
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$12,916.99
		0	GENERAL FUND	LIFE SKILLS	CLASSIFIED SUBSTITUTES	\$519.37
		0	GENERAL FUND	LIFE SKILLS	ESS Certified Substitutes	\$759.82
		0	GENERAL FUND	LIFE SKILLS	ESS Classified Substitutes	\$3,741.40
		0	GENERAL FUND	MAINTENANCE SERVICES	ESS Classified Substitutes	(\$44.10)
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$16,969.24
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	ESS Classified Substitutes	\$226.89
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Certified Substitutes	\$15,576.18
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Classified Substitutes	\$4,373.36
		0	GENERAL FUND	Undesignated	Prepaid Expenses	(\$11,364.75)
				Total for ESS WEST, LLC		\$77,884.20
ESTELLE, RALPH		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FIELDPRINT, INC.		129639	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$37.50
FIRST STUDENT INC		129601	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	SUPPLIES	\$1,671.60
FLEETPRIDE, INC.		129602	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$114.99
FULTON, JASON P		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
FULTON, KRISTI J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GARRETT HEMANN ROBERTSON PC		129641	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	LEGAL SERVICES	\$1,025.00
GARRISON, SANDRA M						

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Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
GOLD BEACH LUMBER						
		129604	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$53.62
		129642	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$638.78
		129923	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$2,722.73
		130025	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$61.48
				Total for GOLD BEACH LUMBER		\$3,476.61
GP ENERGY						
		129643	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,296.76
		129924	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,421.60
				Total for GP ENERGY		\$2,718.36
GUTIERREZ, DARCIE J						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HAUCK, EMALEE S						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HEDENSKOG, SHEILA M						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HERFF JONES, INC.						
		129606	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$429.01
HERNANDEZ, FRANK A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HERNANDEZ, LYNETTE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HOLLORAN ROUSE, NICOLE						
		129663	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HOVEN, KENDRA K						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00

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HUNT, TRUDY E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
IN-MOTION GRAPHICS		129685	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$504.00
IRON MOUNTAIN NC		129644	GENERAL FUND	FISCAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$136.81
J.W. PEPPER & SON, INC.		129645	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$175.37
		129686	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$358.84
				Total for J.W. PEPPER & SON, INC.		\$534.21
JEFFERIES, ANGELA L		129664	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KING, JENNIFER L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
KLEESPIES, KRISTY A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LAMB, CHRISTINA E		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LANGUAGE LINE SERVICES, INC.		129646	GENERAL FUND	INTERPRETATION AND TRANSLATION	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$125.00
LAURO, ALESANDRO V		129665	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LEIGH, MAUREEN F		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LES SCHWAB TIRE CENTER INC		129607	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$305.98

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Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129647	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$1,191.84
				Total for LES SCHWAB TIRE CENTER INC		\$1,497.82
LOPEZ-STONE, JENNIFER C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LUNA OROZCO, BEATRIZ		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LUNA OROZCO, ORALIA		129666	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MARSHALL, DAVID		129927	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	TRAVEL	\$66.00
MATHISON, LUKE T		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MAXIM HEALTHCARE STAFFING SERVICES		129687	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$24,565.00
		130028	GENERAL FUND	PSYCHOLOGICAL SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$5,015.00
				Total for MAXIM HEALTHCARE STAFFING SERVICES		\$29,580.00
MCVAY, MELANIE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MILLS, TRISHA L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MISSION LINEN SUPPLY		129610	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$354.89
		129648	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$87.07
		129688	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$40.71
		129930	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$87.07

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				Total for MISSION LINEN SUPPLY	\$569.74
MONAZI, AMANDA N					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MORRIS, MELINDA					
	129667	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NAPA AUTO PARTS					
	129612	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$4.97
	129690	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$30.24
	129963	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$172.03
				Total for NAPA AUTO PARTS	\$207.24
NIGH, VICKIE					
	129691	GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL	\$147.50
	129691	GENERAL FUND	STAFF SERVICES	TRAVEL	\$181.30
				Total for NIGH, VICKIE	\$328.80
NOLTE, BRITT C					
	129668	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NORTHWEST REGIONAL ESD					
	129692	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	DUES AND FEES	\$128.00
OMEA					
	129613	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$0.00
ONE DIVERSIFIED LLC					
	129934	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$2,851.20
OSBA					
	129615	GENERAL FUND	BOARD OF DIRECTORS	DUES AND FEES	\$3,582.50
OSPA					
	129616	GENERAL FUND	STAFF SERVICES	TRAVEL	\$650.00
	129935	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	TRAVEL	\$349.00
				Total for OSPA	\$999.00

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PATTERSON, ETHAN						
		129669	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
PEARSON CLINICAL ASST ORDER DEPT						
		129693	GENERAL FUND	SPEECH PATHOLOGY	SUPPLIES	\$524.17
PETERS, TINA L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
Petrevics, Andrew E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
PIONEER HEALTHCARE SERVICES						
		129694	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$539.00
		129937	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$2,233.00
		130031	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$1,193.50
Total for PIONEER HEALTHCARE SERVICES						\$3,965.50
PITNEY BOWES GLOBAL - LEASING						
		130032	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$873.09
PROCARE THERAPY, INC.						
		129695	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$21,520.00
		129695	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$10,614.00
		129938	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,200.00
		129938	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$2,262.00
		130033	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$3,200.00
		130033	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$2,262.00
Total for PROCARE THERAPY, INC.						\$43,058.00
PRUITT, ASHLEY M						

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Remit Name						
		129670	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PURCHASE POWER						
		129696	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$1,000.00
QUILL CORPORATION						
		129617	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$12.59
		129617	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$187.37
		129650	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$2.98
		129697	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$85.97
		129964	GENERAL FUND	ELEMENTARY	SUPPLIES	\$85.11
		129964	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$66.27
				Total for QUILL CORPORATION		\$440.29
RIVERSIDE INSIGHTS						
		129652	GENERAL FUND	PSYCHOLOGICAL SERVICES	COMPUTER SOFTWARE	\$269.83
		129698	GENERAL FUND	PSYCHOLOGICAL SERVICES	COMPUTER SOFTWARE	\$99.30
				Total for RIVERSIDE INSIGHTS		\$369.13
ROSE, TRASEE A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
RYAN, JOAN L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUCERMAN, LAURA						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, ALEXIS N.						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, FAITH L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
		129618	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$59.99
				Total for SAUNDERS, FAITH L		\$309.99

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Remit Name						
SCHIERMEYER, LYNN		129943	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	TRAVEL	\$250.04
SCHOOL NURSE SUPPLY, INC.		129946	GENERAL FUND	NURSE SERVICES	SUPPLIES	\$419.95
SEVERNS, HEATHER		129620	GENERAL FUND	BOARD OF DIRECTORS	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$1,075.00
SHAW, MONICA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SHERBOURNE, CONNIE L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SHEW, LORINDA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SHIELDS, ALISON		129671	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SLATER, DANIELLE M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SMITH, JILL J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SMITH, SEAN		0	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$3,847.50
SOMEA		129622	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$175.00
		129911	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$0.00
				Total for SOMEA		\$175.00
SOMEA.		129912	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$175.00
STUMPENHAUS, WADE C						

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Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SUTER, GARY						
		130038	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$165.40
TEACHER'S DISCOVERY						
		129966	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$296.61
TYLER BUSINESS FORMS						
		129953	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$216.56
UMPQUA BANK						
		0	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$149.28
		0	GENERAL FUND	BOARD OF DIRECTORS	NON CONSUMABLE SUPPLIES	\$1,395.36
		0	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$42.60
		0	GENERAL FUND	ELL-ORS	COMPUTER SOFTWARE	\$174.50
		0	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$258.00
		0	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$25.98
		0	GENERAL FUND	FISCAL SERVICES	TRAVEL	\$404.20
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$2,330.30
		0	GENERAL FUND	HUMAN RESOURCES	SUPPLIES	\$7.99
		0	GENERAL FUND	NURSE SERVICES	SUPPLIES	\$61.58
		0	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	STAFF FOOD	\$220.69
		0	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	SUPPLIES	\$47.63
		0	GENERAL FUND	STAFF SERVICES	STAFF FOOD	\$66.06
		0	GENERAL FUND	STAFF SERVICES	TRAVEL	\$3,616.67
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	DUES AND FEES	\$0.00
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$32.44
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$0.00
		0	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$46.41
Total for UMPQUA BANK						\$8,879.69

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US CELLULAR					
	129656	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	\$2,026.12
	130041	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	\$719.12
	Total for US CELLULAR				\$2,745.24
VALLEY ATHLETICS					
	129627	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$590.00
	130042	GENERAL FUND	CARE & UPKEEP OF GROUNDS	SUPPLIES	\$832.50
	Total for VALLEY ATHLETICS				\$1,422.50
WALLIN, TERI A					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WESEL, DUSTIN					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
WEST COAST PAPER INC					
	130043	GENERAL FUND	ELEMENTARY	SUPPLIES	\$696.96
	130043	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$696.96
	130043	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$696.96
	130043	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$696.96
	130043	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$387.20
	130043	GENERAL FUND	STUDENTS WITH DISABILITIES	SUPPLIES	\$696.96
	Total for WEST COAST PAPER INC				\$3,872.00
WESTERN BUS SALES INC					
	129629	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$82.46
	129659	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$82.46
	129967	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$134.93
	Total for WESTERN BUS SALES INC				\$299.85
WESTOVER, LISA					

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Fund: 100 GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
ZAVALA LUNA, STEPHANI		129672	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
ZIPLY FIBER		129704	GENERAL FUND	CARE & UPKEEP OF GROUNDS	TELEPHONE	\$2.98
		129704	GENERAL FUND	FISCAL SERVICES	TELEPHONE	\$18.89
		129704	GENERAL FUND	OFFICE OF THE PRINCIPAL	TELEPHONE	\$71.59
		129704	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TELEPHONE	\$2.98
		129955	GENERAL FUND	CARE & UPKEEP OF GROUNDS	TELEPHONE	\$82.94
		129955	GENERAL FUND	FISCAL SERVICES	TELEPHONE	\$193.54
		129955	GENERAL FUND	MAINTENANCE SERVICES	TELEPHONE	\$82.94
		129955	GENERAL FUND	OFFICE OF THE PRINCIPAL	TELEPHONE	\$1,741.81
		129955	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	TELEPHONE	\$165.89
		129955	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TELEPHONE	\$165.89
		129955	GENERAL FUND	TECHNOLOGY DIRECTOR	TELEPHONE	\$165.89
				Total for ZIPLY FIBER		\$2,695.34
ZOCCHI, CAROL		129661	GENERAL FUND	INSTR. STAFF DEVELOPMENT	SUPPLIES	\$645.42
				Total for GENERAL FUND		\$313,550.50

Fund: 202 Title I-A		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AMAZON		130016	Title I-A	TITLE 1A PROGRAM	SUPPLIES	\$430.92
ESS WEST, LLC		0	Title I-A	TITLE 1A PROGRAM	ESS Classified Substitutes	\$623.25
LOEBS, CHELSEA						

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Fund: 202	Title I-A	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129608	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$1,040.00
		130027	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$1,320.00
		Total for LOEBS, CHELSEA				\$2,360.00
MORRIS, GWEN						
		129611	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$420.00
		129689	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$600.00
		129932	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$180.00
		130030	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$300.00
		Total for MORRIS, GWEN				\$1,500.00
ROGUE CREDIT UNION						
		130034	Title I-A	COMMUNITY SERVICES	SUPPLIES	\$479.55
SCHULTZ, JAMIE						
		129619	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$410.00
		130035	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$590.00
		Total for SCHULTZ, JAMIE				\$1,000.00
UMPQUA BANK						
		0	Title I-A	TITLE 1A PROGRAM	SUPPLIES	\$84.00
		Total for Title I-A				\$6,477.72

Fund: 204	Title IV Student Support and Enrichment	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AMAZON						
		129674	Title IV Student Support and Enrichment	ELEMENTARY	SUPPLIES	\$144.26
CDW - GOVERNMENT INC						

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Fund: 204	Title IV Student Support and Enrichment	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		130020	Title IV Student Support and Enrichment	TECHNOLOGY SERVICES	COMPUTER HARDWARE	\$2,696.04
Total for Title IV Student Support and Enrichment						\$2,840.30

Fund: 208	IDEA GRANT	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
ESS WEST, LLC		0	IDEA GRANT	LIFE SKILLS	ESS Certified Substitutes	\$759.81
		0	IDEA GRANT	STUDENTS WITH DISABILITIES	ESS Certified Substitutes	\$1,772.90
Total for ESS WEST, LLC						\$2,532.71
Total for IDEA GRANT						\$2,532.71

Fund: 216	ESSER III	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AMAZON		129913	ESSER III	ELEMENTARY	SUPPLIES	\$1,806.19
		130016	ESSER III	ELEMENTARY	SUPPLIES	\$301.08
Total for AMAZON						\$2,107.27
ASCA ANNUAL CONFERENCE		129584	ESSER III	GUIDANCE SERVICES	TRAVEL	\$1,257.00
DISNEY DESTINATIONS, LLC		129682	ESSER III	IMPROVEMENT OF INSTR. SERVICES	TRAVEL	\$5,826.60
ESS WEST, LLC		0	ESSER III	ALTERNATIVE EDUCATION	ESS Certified Substitutes	\$5,445.33
		0	ESSER III	ELEMENTARY	ESS Certified Substitutes	\$506.55
		0	ESSER III	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$1,013.08
Total for ESS WEST, LLC						\$6,964.96
SCHOLASTIC TEACHER STORE		129945	ESSER III	ELEMENTARY	SUPPLIES	\$3,747.54

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Fund: 216		ESSER III				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
UMPQUA BANK						
	0	ESSER III	GUIDANCE SERVICES	TRAVEL		\$2,449.20
	0	ESSER III	IMPROVEMENT OF INSTR. SERVICES	TRAVEL		\$4,126.75
	0	ESSER III	OFFICE OF THE SUPERINTENDENT	SUPPLIES		\$0.00
	0	ESSER III	OFFICE OF THE SUPERINTENDENT	TRAVEL		\$318.99
Total for UMPQUA BANK						\$6,894.94
UMPQUA SHEET METAL, INC.						
	130040	ESSER III	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE		\$2,200.00
	130040	ESSER III	MAINTENANCE SERVICES	SUPPLIES		\$6,400.00
Total for UMPQUA SHEET METAL, INC.						\$8,600.00
Total for ESSER III						\$35,398.31

Fund: 218		Rural And Low Income Schools				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
LANGUAGE LINE SERVICES, INC.						
	129646	Rural And Low Income Schools	INFORMATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH		\$0.00
Total for Rural And Low Income Schools						\$0.00

Fund: 221		YTP GRANT				
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
ESS WEST, LLC						
	0	YTP GRANT	YOUTH TRANSITION PROGRAM	ESS Certified Substitutes		\$379.92
	0	YTP GRANT	YOUTH TRANSITION PROGRAM	ESS Classified Substitutes		\$69.24
Total for ESS WEST, LLC						\$449.16
LEIGH, MAUREEN F						
	129926	YTP GRANT	YOUTH TRANSITION PROGRAM	TRAVEL		\$103.25
PRUDDEN, MICHELLE						
	129939	YTP GRANT	YOUTH TRANSITION PROGRAM	TRAVEL		\$413.00

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Fund: 221 YTP GRANT		Check#	FUND	FUNCTION	OBJECT	Amount
SULLIVAN, KAREN L						
		129950	YTP GRANT	YOUTH TRANSITION PROGRAM	TRAVEL	\$382.86
UMPQUA BANK						
		0	YTP GRANT	YOUTH TRANSITION PROGRAM	PROFESSIONAL AND TECHNICAL SERVICES	\$0.00
		0	YTP GRANT	YOUTH TRANSITION PROGRAM	SUPPLIES	\$748.05
		0	YTP GRANT	YOUTH TRANSITION PROGRAM	TRAVEL	\$1,625.00
Total for UMPQUA BANK						\$2,373.05
Total for YTP GRANT						\$3,721.32

Fund: 224 Emergency Connectivity Funds		Check#	FUND	FUNCTION	OBJECT	Amount
US CELLULAR						
		129656	Emergency Connectivity Funds	TECHNOLOGY SERVICES	Other Communication Services	\$1,878.72
Total for Emergency Connectivity Funds						\$1,878.72

Fund: 237 TITLE III SECOND LANGUAGE		Check#	FUND	FUNCTION	OBJECT	Amount
COSA						
		129596	TITLE III SECOND LANGUAGE	ELL-ORS	TRAVEL	\$69.00
ETTNER, DARYL						
		129683	TITLE III SECOND LANGUAGE	ELL-ORS	SUPPLIES	\$204.94
		129683	TITLE III SECOND LANGUAGE	ELL-ORS	TRAVEL	\$426.32
Total for ETTNER, DARYL						\$631.26
UMPQUA BANK						
		0	TITLE III SECOND LANGUAGE	ELL-ORS	TRAVEL	\$349.00
Total for TITLE III SECOND LANGUAGE						\$1,049.26

Fund: 251 SCHOOL IMPROVEMENT ACCOUNT (SIA)		Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON						

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Fund: 251		SCHOOL IMPROVEMENT ACCOUNT (SIA)				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	129632	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$62.99	
ESS WEST, LLC		0 SCHOOL IMPROVEMENT ACCOUNT (SIA)	ALTERNATIVE EDUCATION	ESS Certified Substitutes	\$1,013.08	
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	ESS Certified Substitutes	\$2,026.17	
	0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$8,611.24	
			Total for ESS WEST, LLC		\$11,650.49	
MEDFORD ALARM & SIGNAL COMPANY	129929	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$920.00	
MORIN'S SCREEN PRINT	129931	SCHOOL IMPROVEMENT ACCOUNT (SIA)	COMMUNITY SERVICES	SUPPLIES	\$2,258.00	
QUILL CORPORATION	129940	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$144.26	
			Total for SCHOOL IMPROVEMENT ACCOUNT (SIA)		\$15,035.74	

Fund: 252		HIGH SCHOOL SUCCESS - M98				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON	129583	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$402.91	
	129632	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$508.51	
	129913	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$258.73	
			Total for AMAZON		\$1,170.15	
CDW - GOVERNMENT INC	130020	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	COMPUTER HARDWARE	\$10,784.16	
ESS WEST, LLC	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$886.45	

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Fund: 252		HIGH SCHOOL SUCCESS - M98		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
	0	HIGH SCHOOL SUCCESS - M98		MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$126.63
				Total for ESS WEST, LLC		\$1,013.08
SOUTHERN OREGON UNIVERSITY						
	129949	HIGH SCHOOL SUCCESS - M98		HIGH SCHOOL PROGRAMS	OTHER TUITION	\$12,600.00
SOWIB						
	129623	HIGH SCHOOL SUCCESS - M98		INFORMATION SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$2,537.70
UMPQUA BANK						
	0	HIGH SCHOOL SUCCESS - M98		HIGH SCHOOL PROGRAMS	SUPPLIES	\$131.96
	0	HIGH SCHOOL SUCCESS - M98		HIGH SCHOOL PROGRAMS	TRAVEL	\$826.00
	0	HIGH SCHOOL SUCCESS - M98		MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$201.50
				Total for UMPQUA BANK		\$1,159.46
				Total for HIGH SCHOOL SUCCESS - M98		\$29,264.55
<hr/>						
Fund: 261		Miscellaneous		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
AMAZON						
	129674	Miscellaneous		NURSE SERVICES	SUPPLIES	\$670.90
				Total for Miscellaneous		\$670.90
<hr/>						
Fund: 268		Sub Teacher and IA Training Grant		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
ESS WEST, LLC						
	0	Sub Teacher and IA Training Grant		INSTR. STAFF DEVELOPMENT	ESS Certified Substitutes	\$1,266.36
				Total for Sub Teacher and IA Training Grant		\$1,266.36
<hr/>						
Fund: 272		Furniture Fund		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
UMPQUA BANK						
	0	Furniture Fund		ELEMENTARY	NON CONSUMABLE SUPPLIES	\$4,819.19
				Total for Furniture Fund		\$4,819.19

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Fund: 274	HS Co-Curricular	Check#	FUND	FUNCTION	OBJECT	Amount
ARMORZONE ATHLETICS						
		129956	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$2,913.00
ARNOLD, CHRISTI						
		129957	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$191.75
BLAKE, JOHN						
		129675	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$14.75
		129958	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
		Total for BLAKE, JOHN				\$59.00
CASCADE ATHLETIC SUPPLY						
		129590	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$2,357.70
FAR WEST LEAGUE						
		129600	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$622.00
GUY, DAVID S						
		129925	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
		130026	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
		Total for GUY, DAVID S				\$88.50
HARLAN, MARIA						
		129959	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$85.00
LENHARDT, CHEYENNE M						
		129960	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$29.50
MCKINLEYVILLE HIGH SCHOOL						
		129961	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$150.00
MCQUEEN, MICHAEL						
		129928	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$44.25
		130029	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$14.75
		Total for MCQUEEN, MICHAEL				\$59.00
MEDFORD PARKS AND RECREATION						

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Fund: 274	HS Co-Curricular	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129962	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$87.50
OSAA						
		129614	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$2,030.00
QUILL CORPORATION						
		129617	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$553.66
RIDDELL/ALL AMER SPORTS CORP INC						
		129942	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$5,245.82
SILVEIRA, JOHN						
		129947	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$50.00
SIUSLAW HIGH SCHOOL						
		129948	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$60.00
SWUA						
		129700	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$6,796.00
UMPQUA BANK						
		0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	COMPUTER HARDWARE	\$1,115.00
		0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$895.49
		0	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$3,982.59
				Total for UMPQUA BANK		\$5,993.08
VALLEY ATHLETICS						
		129627	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	PROFESSIONAL AND TECHNICAL SERVICES	\$590.00
WALLIN III, LAWRENCE K						
		129628	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$602.90
		129703	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$141.47
				Total for WALLIN III, LAWRENCE K		\$744.37
				Total for HS Co-Curricular		\$28,705.88

Fund: 275	Azalea MS Athletics	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						

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Fund: 275 Azalea MS Athletics		Check#	FUND	FUNCTION	OBJECT	Amount
CASCADE ATHLETIC SUPPLY						
	129590	Azalea MS Athletics		MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$900.00
CRESCENT CITY JAYCEES						
	129597	Azalea MS Athletics		MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$180.00
RIDGE, KEN						
	129651	Azalea MS Athletics		MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$73.75
WALLIN III, LAWRENCE K						
	129658	Azalea MS Athletics		MIDDLE/JUNIOR HIGH EXTRACURRICULAR	TRAVEL	\$14.75
Total for Azalea MS Athletics						\$1,168.50

Fund: 278 HB4030 RECRUITMENT & RETENTION		Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK						
	0	HB4030 RECRUITMENT & RETENTION		ELEMENTARY	STAFF FOOD	\$109.71
	0	HB4030 RECRUITMENT & RETENTION		FISCAL SERVICES	STAFF FOOD	\$166.50
	0	HB4030 RECRUITMENT & RETENTION		OFFICE OF THE SUPERINTENDENT	STAFF FOOD	\$425.00
Total for UMPQUA BANK						\$701.21
Total for HB4030 RECRUITMENT & RETENTION						\$701.21

Fund: 280 Farm to School - ED		Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON						
	129583	Farm to School - ED		HIGH SCHOOL PROGRAMS	NON CONSUMABLE SUPPLIES	\$287.97
MCPHERSON, LYNETTE						
	129609	Farm to School - ED		ELEMENTARY	PROFESSIONAL AND TECHNICAL SERVICES	\$413.82
	129609	Farm to School - ED		HIGH SCHOOL PROGRAMS	PROFESSIONAL AND TECHNICAL SERVICES	\$426.36

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Fund: 280 Farm to School - ED		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name		129609	Farm to School - ED	MIDDLE/JUNIOR HIGH PROGRAMS	PROFESSIONAL AND TECHNICAL SERVICES	\$413.82
				Total for MCPHERSON, LYNETTE		\$1,254.00
UMPQUA BANK		0	Farm to School - ED	HIGH SCHOOL PROGRAMS	SUPPLIES	\$303.21
				Total for Farm to School - ED		\$1,845.18

Fund: 285 FACILITY MAINTENANCE		Check#	FUND	FUNCTION	OBJECT	Amount
ADVANCED SECURITY SYSTEMS		129581	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$64.20
AMAZON		129913	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$1,332.64
BROOKINGS ELECTRONIC SERVICE, INC		129585	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$594.79
		130017	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$219.08
				Total for BROOKINGS ELECTRONIC SERVICE, INC		\$813.87
CAMPTON ELECTRIC SUPPLY		129588	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$1,009.50
CASCADE HOME CENTER		129591	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$500.49
		130019	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$542.99
				Total for CASCADE HOME CENTER		\$1,043.48
CHETCO AUTOMOTIVE MARINE & INDUSTRIAL		129593	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$49.38
CTR INC		129680	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$138.00
GOLD BEACH LUMBER		130025	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$65.96

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Fund: 285		FACILITY MAINTENANCE				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
HARBOR LOGGING SUPPLY INC	129605	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$51.65	
NEW HOPE PLUMBING & BUILD	129933	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$125.00	
ROTO-ROOTER OF CURRY COUNTY	129653	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$330.82	
SO BACKFLOW TECHS	130036	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$420.00	
UMPQUA BANK	0	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$99.83	
Total for FACILITY MAINTENANCE					\$5,544.33	

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
ALL AMERICAN VOLLEYBALL CAMP	129631	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$600.00	
AMAZON	129583	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$169.99	
	129632	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$469.81	
	129674	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$117.98	
	130016	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$310.03	
Total for AMAZON					\$1,067.81	
CASCADE ATHLETIC SUPPLY	129590	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$267.90	
	129916	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$99.95	
Total for CASCADE ATHLETIC SUPPLY					\$367.85	
CASCADE HOME CENTER	129635	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$418.70	
COQUILLE HIGH SCHOOL						

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 03/01/2023

To Date: 03/31/2023

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	129919	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$75.00	
HARBOR LOGGING SUPPLY INC						
	129605	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$153.60	
MORIN'S SCREEN PRINT						
	129649	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,438.75	
	129931	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$364.00	
				Total for MORIN'S SCREEN PRINT	\$1,802.75	
PETERS, TINA L						
	129936	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	\$200.00	
RALLY ATHLETICS						
	129941	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,339.00	
UMPQUA BANK						
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,431.76	
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$850.78	
				Total for UMPQUA BANK	\$2,282.54	
VALLEY ATHLETICS						
	129627	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$295.00	
				Total for HIGH SCHOOL STUDENT BODY	\$8,602.25	

Fund: 292		AZALEA STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	129674	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$181.79	
				Total for AZALEA STUDENT BODY	\$181.79	

Fund: 293		KALMIOPSIS STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
SCHOLASTIC BOOK FAIRS						
	129944	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES	\$4,021.46	

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 03/01/2023

To Date: 03/31/2023

Fund: 293	KALMIOPSIS STUDENT BODY					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
	129965	KALMIOPSIS STUDENT BODY	ELEMENTARY COCURRICULAR	SUPPLIES		\$995.83
				Total for SCHOLASTIC BOOK FAIRS		\$5,017.29
				Total for KALMIOPSIS STUDENT BODY		\$5,017.29

Fund: 299	Nutrition Services					
Remit Name	Check#	FUND	FUNCTION	OBJECT		Amount
C & S FIRE-SAFE SERVICES, LLC.	129587	Nutrition Services	FOOD SERVICES	SUPPLIES		\$345.00
COASTAL PAPER & SUPPLY INC	129594	Nutrition Services	FOOD SERVICES	SUPPLIES		\$338.59
	130022	Nutrition Services	FOOD SERVICES	SUPPLIES		\$88.00
				Total for COASTAL PAPER & SUPPLY INC		\$426.59
CTR INC	129598	Nutrition Services	FOOD SERVICES	GARBAGE		\$2,409.68
ESS WEST, LLC	0	Nutrition Services	FOOD SERVICES	ESS Classified Substitutes		\$406.43
FRANZ FAMILY BAKERIES	129603	Nutrition Services	FOOD SERVICES	FOOD		\$444.85
	129640	Nutrition Services	FOOD SERVICES	FOOD		\$140.60
	129684	Nutrition Services	FOOD SERVICES	FOOD		\$407.84
	129922	Nutrition Services	FOOD SERVICES	FOOD		\$155.75
				Total for FRANZ FAMILY BAKERIES		\$1,149.04
QUILL CORPORATION	129940	Nutrition Services	FOOD SERVICES	SUPPLIES		\$18.63
SNA (SCHOOL NUTRITION ASSOCIATION)	129621	Nutrition Services	FOOD SERVICES	DUES AND FEES		\$28.00
SUNRISE DISTRIBUTORS INC	129624	Nutrition Services	FOOD SERVICES	FOOD		\$1,052.80

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 03/01/2023

To Date: 03/31/2023

Fund: 299	Nutrition Services	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129654	Nutrition Services	FOOD SERVICES	FOOD	\$880.45
		129699	Nutrition Services	FOOD SERVICES	FOOD	\$1,406.75
		129951	Nutrition Services	FOOD SERVICES	FOOD	\$1,097.65
		130037	Nutrition Services	FOOD SERVICES	FOOD	\$247.50
				Total for SUNRISE DISTRIBUTORS INC		\$4,685.15
SYSCO PORTLAND, INC.						
		129625	Nutrition Services	FOOD SERVICES	FOOD	\$3,375.84
		129655	Nutrition Services	FOOD SERVICES	FOOD	\$5,615.62
		129701	Nutrition Services	FOOD SERVICES	FOOD	\$208.45
		129952	Nutrition Services	FOOD SERVICES	FOOD	\$2,329.31
		130039	Nutrition Services	FOOD SERVICES	FOOD	\$2,271.50
				Total for SYSCO PORTLAND, INC.		\$13,800.72
UMPQUA BANK						
		0	Nutrition Services	FOOD SERVICES	DUES AND FEES	\$0.00
		0	Nutrition Services	FOOD SERVICES	SUPPLIES	\$18.06
		0	Nutrition Services	FOOD SERVICES	TRAVEL	\$0.00
				Total for UMPQUA BANK		\$18.06
US FOODS						
		129626	Nutrition Services	FOOD SERVICES	FOOD	\$3,345.83
		129657	Nutrition Services	FOOD SERVICES	FOOD	\$3,644.81
		129702	Nutrition Services	FOOD SERVICES	FOOD	\$5,282.73
				Total for US FOODS		\$12,273.37
ZIPLY FIBER						
		129704	Nutrition Services	FOOD SERVICES	TELEPHONE	\$2.98
		129955	Nutrition Services	FOOD SERVICES	TELEPHONE	\$165.89
				Total for ZIPLY FIBER		\$168.87
				Total for Nutrition Services		\$35,729.54

Brookings-Harbor School Dist. 17C

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 03/01/2023

To Date: 03/31/2023

Fund: 410 CAPITAL PROJECTS		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
<hr/>						
ZCS ENGINEERING ARCHITECTURE						
		129660	CAPITAL PROJECTS	BLDG ACQUISITION, CONTR. & IMPROVEMENT	ARCHITECT/ENGINEERING SERVICES	\$5,625.95
		129954	CAPITAL PROJECTS	BLDG ACQUISITION, CONTR. & IMPROVEMENT	ARCHITECT/ENGINEERING SERVICES	\$11,556.65
				Total for ZCS ENGINEERING ARCHITECTURE		\$17,182.60
				Total for CAPITAL PROJECTS		\$17,182.60
					Grand Total:	\$523,184.15

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$313,550.50
202	Title I-A	\$6,477.72
204	Title IV Student Support and Enrich	\$2,840.30
208	IDEA GRANT	\$2,532.71
216	ESSER III	\$35,398.31
218	Rural And Low Income Schools	\$0.00
221	YTP GRANT	\$3,721.32
224	Emergency Connectivity Funds	\$1,878.72
237	TITLE III SECOND LANGUAGE	\$1,049.26
251	SCHOOL IMPROVEMENT ACCOU	\$15,035.74
252	HIGH SCHOOL SUCCESS - M98	\$29,264.55
261	Miscellaneous	\$670.90
268	Sub Teacher and IA Training Grant	\$1,266.36
272	Furniture Fund	\$4,819.19
274	HS Co-Curricular	\$28,705.88
275	Azalea MS Athletics	\$1,168.50
278	HB4030 RECRUITMENT & RETEN	\$701.21
280	Farm to School - ED	\$1,845.18
285	FACILITY MAINTENANCE	\$5,544.33
291	HIGH SCHOOL STUDENT BODY	\$8,602.25
292	AZALEA STUDENT BODY	\$181.79
293	KALMIOPSIS STUDENT BODY	\$5,017.29
299	Nutrition Services	\$35,729.54
410	CAPITAL PROJECTS	\$17,182.60

End of Report

Recommendation to Hire New Hire Form - Certified

For: **Naugle, Robert**
Sent By: Vickien

Completed By: Users: Grace Ramirez, Jennifer Lopez
Overall Status: Approved - Next step

Sent On: 3/21/2023 10:12pm
Completed: 3/23/2023 12:58pm

For Job ID: **956 - Middle School Multi Media Technology Teacher (Temporary) at Azalea Middle School**

RECOMMENDATION TO HIRE - CERTIFIED

Robert Naugle is being recommended for:
Middle School Multi Media Technology Teacher (Temporary) at Azalea Middle School
Current City/State: Smith River / CA

Digital Media Design and Production (Limited)

Undergraduate College and GPA:
Pennsylvania State University 4.0

University where Teaching Degree was conferred:
Starting a program

Top Quality (1-2 sentences) that compelled the committee to select this candidate over others:

Robert has been a long term substitute since the start of the school year. He has done a great job building connects with students and staff. He is always positive and reflective in his practices.

Teaching Assignment / School:
AMS- Multi Media Technology Teacher

Work Schedule:
8-4

* Anticipated Start Date:

03/24/2023

Hiring Manager Signature:

X Signed: **Vickie Nigh**
Stamped: 3/21/2023 10:23:00 PM; 71.92.135.18; User - Vickien - vickien@brookings.k12.or.us;



**BROOKINGS - HARBOR
EDUCATION FOUNDATION, INC.**

P.O. Box 4292 * Brookings, Oregon 97415

Date 3/27/23

Recipient BNSD-17

Dear Grace Ramirez, Accounts Payable

Congratulations! Brookings Harbor Education Foundation, Inc. has received your grant request for Small Engine Repair, Mrs Kennedy-Gardening Program, Tickets Shakespeare and has approved a grant in the amount of \$ included.

- In receiving this grant there are a few responsibilities.

Total
\$1780 -

1. We request your assistance to promote public awareness by sending a letter of thanks to the editor of the Pilot. It also helps our donors know how their donations are being utilized.
2. Please make a mention (with or without pictures) on the Brookings Harbor Education Foundation, Inc. Facebook page.
3. We ask for a thank you note to the foundation that includes the impact (#of youth affected) of the project with receipts for tax purposes to be sent to:

BHEF PO BOX 4292 Brookings, OR 97415 within 60 days.

Again, congratulations! Thank you for making Brookings, Oregon a better place to live and learn for the youth of Brookings!

Sincerely,

The Board of Directors of
Brookings Harbor Education Foundation, Inc.

Brookings Harbor Education Foundation, Inc. is a non-profit 501(c)3.

Brookings-Harbor Education Foundation

Grant Applications/Donations Report

TOTAL AWARDED IN MARCH: \$1780

- 1. BHHS Teacher Gary Suter submitted a grant application request to BHEF on March 9, 2023, for materials for the Small Engine Repair class and the “BuildMoto” club.**

“This is a class project that started as a donated Harley Davidson Sportster to the small engines class. The thing was a real basket case that had been abandoned for years on a property. We have already done tons of work on it and managed to get her started. We are rebuilding the back cylinder and have now used up all our funds. We have dropped a little over \$1000 from our class budget.”

Items requested: “Foot rest, clutch, clutch lever, pressure plate, adjustment screw, bearing, retaining spring, release plate, retaining ring, spring diaphragm, seat spring inner, retaining ring, shift lever, shift peg, shift oil seal, front break rebuild kit.”

This project “Builds teamwork, and teachers motorcycle mechanics skills. There are 32 students in the small engines class and 8 students in the “BuildMoto” club., but the motorcycle will be in the class inventory so students will be able to work and modify it for years to come.

On March 20, 2023 the BHEF board met and awarded the application \$925.

- 2. Kalmiopsis Elementary Teacher K’la Kennedy submitted a grant application request to BHEF on March 15, 2023, for items needed for the kindergarteners’ plant life cycle unit of study.**

“We have a plant unit that we have done the last several years. The kids learn to plant the seeds, give the seeds what they need (soil, water, and sunlight) and watch them grow. At the end once the seeds have developed into small plants, the plants go home for the kids to plant. This is part of our science standards for kindergarten.” The program impacts 105 students.

On March 20, 2023 the BHEF board met and awarded the application \$305.

- 3. BHHS ELA Teachers Lisa Piscitello and Lorinda Shew submitted a grant application request to BHEF for tickets to the Oregon Shakespeare Festival for 30 students. The total cost of the event is \$1050 and they were requesting \$550 to over the remainder of the cost beyond their department budget allocation.**

“BHHS is keen to offer more engaging and experiential opportunities to our students - the Oregon Shakespeare Festival provides an excellent local opportunity for students studying upper-level language arts to experience world-class theater “in their own backyard.” With both College Language, and College Literature classes, we allow a group of students to enjoy “Romeo and Juliet” by William Shakespeare including the educational preview (a 30-minute introduction to the play) and help them gain an understanding and appreciation of the play and production. There is no better way to teach a play, or theater, than having students attend a professional play in person. This is an opportunity to see how professionals work with the English language as a career pathway in both acting and production sides.”

On March 27, 2023 the BHEF board met and awarded the application \$550.



APRIL 2023 BOARD REPORT

Student SEL: Student-Centered Events

20 BHHS students, including 8th grade student leaders, engaged in Sources of Strength training in March to receive strength-based, peer leadership training. Students made plans for next year at BHHS to promote and lead the prevention of adverse outcomes like suicide, violence, bullying, and substance misuse. This group is supported by Jody Soberon, Karen Sullivan, Jane Knox, and Amanda Johnston.

We will administer our final Panorama student and staff survey in the upcoming weeks to determine where we have made gains and where we need to improve our efforts.

Student Success: Student Opportunities

- Seniors will travel to Gold Beach this month to meet with Judge Margolis and Bar Association President Bruce Nishioka to participate in annual Law Day. They will watch a live trial and learn more about law related careers.
- The National Honor Society inducted 22 students this month and the group is now 44 students strong. This academic, service related group is led by Brooklynn Vandehey.



- **SkillsUSA**, a non-profit educational program, provides competitive events that support career and technical education, at state and national levels. During this month's competition, led by Gary Suter, every student placed within the top six and Silas Pieper earned third place and Shaun McGuinness earned second place.



- Class Officer elections were held this month, facilitated by Emalee Beeman, and we welcome the following students into leadership positions for the upcoming school year.

ASB (All Student Body):

President: Brent Nolte
Vice-President: Sonya Wraith
Secretary: Sahara Sankoh
Treasurer: Edith Garcia-Medina

Class of 2026:

President: Andrea Ramirez-Cortes
Vice-President: Adison Hodges
Secretary: Ashlyn Dietrich

Class of 2024:

President: Aleah Muro
Vice-President: Jalen Monkman
Secretary/Treasurer: Lilyanna Corrigan

Class of 2027

President: Abigail Dollar
Vice-President: Lewis Moore
Secretary: Cecelia Katavich
Treasurer: Collyn Adams

Class of 2025:

President: Lucas Vanderlip
Vice-President: River Harris
Secretary/Treasurer: Rachel Baltis-Berger



Azalea Middle School

505 Pacific Ave
Brookings, OR 97415
541-469-7427

Vickie Nigh, Principal
Dr. Larina Warnock, Assistant Principal

April 2023 BOARD REPORT

Student Relationships: Social Emotional Learning (SEL)

We have developed a system where teachers can recognize students for positive behaviors. Some of the behaviors students can be recognized for include integrity, respectfulness, persistence, responsibility, resilience, courteousness, honesty, patience, attentiveness, kindness, work ethic, ect. The teacher can fill out a very brief form, they will pick the student and behavior, and then write a brief statement. At the end of the day, both the parent and student will be sent the recognition. Additionally, the school's advocacy board is starting a kindness campaign where students and staff can write a card that recognizes both staff and students for their positive contributions to our school community. The cards will go into a drawing that will be held at the end of each week for prizes. One prize for each grade level and staff.

Staff continue to build relationships with students during their pride classes by holding class meetings. Sound Discipline was in our building the week before Spring Break to offer support and feedback.

We are having monthly breakfasts together in the cafeteria with students and staff. Our next breakfast will be held on 4/26/23. The advocacy board will be presenting a pride lesson on anti-bullying.

Sports

The students had their first track meet in North Bend last Thursday. Kids tried hard and competed in rough weather conditions. Some results: 4x100 relay-1st place, 100- 1st and 4th; 200- 1st and 5th; 400-2nd and 3rd; 800-3rd and 5th; 1500-3rd; 100mHurdles 2nd and 3rd; 200mHurdles 1st and 4th; 4x400 1st; Long Jump 1st and 3rd; High Jump, 2nd; Javelin- 5th place. Our first and only home meet is April 12th.

We have 63 athletes participating in track this year.

Student Attendance:

Student attendance for the month of March:

6th grade 91.32%

7th grade 88.77%

8th grade 92.03%

Overall 90.70%

Staff Recruitment/Retention

Unfortunately, we were not able to work out the details with our insurance company for a fitness room for our staff. Therefore, the staff voted that we will redo our staff room. New cabinets and appliances are being ordered and the project will be complete by Fall when staff comes back to the building. We are sending several staff members to professional development opportunities. Our leadership team meets every other week to give feedback and help build cohesiveness in our teams.

Community Partnerships:

We are continuing to hold listening sessions at the public library on Monday nights. The feedback has been positive. We believe this is a powerful community building experience and will continue this practice next year. We are working on a volunteer list (list of jobs) for parents/community members in order to have more community involvement in our school. We want our parents/community members to feel welcome at AMS. We will also be working on partnerships with business for next year. Our 8th graders will start participating in career exploration.

Event: March 8th

Social Studies finished studying the silk road, which took them into India and the Indus Valley. At the end of the unit they learned about the Indian holiday, Holi. This is an extended celebration of spring and color. Please see pictures on the second page of this fantastic event held by our 7th grade Social Studies Teacher, Darcie Gutierrez.



Kalmiopsis Elementary

April Board Report
Kalmiopsis Elementary School

BHSD Board Statement: Student success is the independence to intuitively think critically while maintaining a high ethical and moral character.

BHSD District Goal is to improve student achievement.

Kalmiopsis School Improvement Goal-ODE Guiding Principles: Ensure Safety and Wellness

Data Points:

1. Acadience/Dibels
2. i-Ready Math
3. Curriculum Adoption

What's working and/or not working:

Teams are finishing up units on areas of weakness and will administer the assessment for growth.

Math pilots are moving forward and we will make a decision May 10.

Next Steps:

Building level pros and cons to new adoption. Math meeting May 10 for final choice.

Curriculum adoption is moving along. At KES we are piloting two math programs HMH and i-Ready.

BHSD Board Statement: Student success is the independence to intuitively think critically while maintaining a high ethical and moral character.

BHSD District Goal is to improve student achievement.

Kalmiopsis School Improvement Goal- ODE Guiding Principles: Cultivate connection and relationship

Data Points or Activities:

1. Golden Awards
2. I noticed tickets
3. Attendance Challenge
4. Joke Box
5. Assemblies
6. Spring Carnival
7. OMSI Assemblies

What's working and/or not working:

Since attendance continues to be low we are changing it up for the last quarter.

For this quarter we are changing up the attendance awards. We are doing attendance celebrations for all students who have not missed more than 1 day of school and have less than 3 tardies for the 4th quarter.

We will be using our new video and sound equipment in the gym.

The OMSI assemblies for all grade levels went great.



Next Steps:

Attendance:	October	November	December	January	February	March
Grade K	91.63%	85.93%	78.59%	79.60%	86.81%	87.6%
Grade 1	90.64%	85.09%	81.26%	89.0%	88.81%	88.57%
Grade 2	91.97%	86.53%	78.75%	88.6%	87.97%	87.20%
Grade 3	93.16%	89.55%	83.47%	90.30%	91.11%	91.84%
Grade 4	92.24%	88.46%	77.08%	90.50%	86.08%	87.65%
Grade 5	92.0%	88.57%	81.65%	85.60%	89.41%	88.43%
Overall	91.94%	87.35%	80.13%	87.7%	88.36%	88.49%

BHSD Board Statement: Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff. BHSD District's goal is to recruit and retain highly qualified employees.

Kalmiopsis Elementary School Improvement Goal: Provide ongoing professional development to staff.

Data Points:

1. Mentor/Mentee Program
2. Positive Discipline
3. Panorama
4. PLC

What's working and/or not working:

1. Mentor/Mentee check-ins continued and the meeting set for May 23.
2. Disrespect across the building when we look at the data. Disrespect on the bus and with support staff.
3. PLC- Mission and Vision is complete. Team norms have been established at each grade level and a common note taking tool will be used for all PLC's.

Next Steps:

Check-in sheets are being turned in. We have retaught the lessons on respect and revisited the expectations across the building and on the school bus. We will continue to reteach expectations. Next year we will start off hitting these lessons heavily. Read the next chapter in PLC Book.

We appreciate your continued support as we serve our students and families.

Thank you,
Carol Leonard, Principal
Nick Chapman, Assistant Principal



Brookings-Harbor School District

629 Easy St.

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

Food Services April 2023 Board Report

The highlights for the District kitchens in March included; serving "who hash" and "green eggs and ham" for Dr. Seuss Birthday, serving beef stew and Irish colcannon for St. Patty's Day, and we made homemade hummus and did a tasting at all three schools with Garden coordinator Lynette McPherson.

The ODHS (Oregon Department Of Human Services) put out new information on the PEBT card. Information about this program is attached. I worked closely with BHHS administration to try and get every family to fill out a Free and Reduced application in an effort to apply for Community Eligibility.

Unfortunately, our target percentage for free meals did not reach our 45% target. However, with further discussions and research, we have decided to do Provision 2 for BHHS for the 2023/2024 school year. This means both breakfast and lunch will be free for our high school students. For next month's report, I shall have Summer Foods information.

For the number crunchers:

- Kalmiopsis did 5,067 Breakfast and 6,863 lunches. They are at 47% Free, 2% Reduced, and 53% Paid
- Azalea did 2,058 breakfast and 4,062 lunches. They are at 42% Free, 2% Reduced, 55% Paid
- BHHS did 1,043 Breakfast and 1,814 Lunches. They sit at 37% free, 5% reduced, and 58%

~Cindy Badger, Food Service Director

FAQ for Families

About P-EBT benefits

Pandemic EBT (P-EBT) is part of the response to the COVID-19 pandemic and provides food benefits to families with children missing free or reduced-price meals due to school and childcare closures. P-EBT is a program in partnership with the Oregon Department of Human Services (ODHS) and the Oregon Department of Education (ODE).

P-EBT Benefit Period: Summer 2022

When is this P-EBT benefit for?

The current P-EBT benefits are for the period of June – August of 2022. Eligibility for these benefits is based on school enrollment, school meal eligibility, and participation in ODHS benefit programs between June – August 2022 only.

How children qualify for P-EBT

There is no application.

- P-EBT is available to all school children who were eligible to receive free or reduced-price [National School Lunch Program \(NSLP\)](#) meals or attended a [Community Eligible Provision \(CEP\)](#) school during school year 2021-22.
- P-EBT is also available to all children under the age of 6 who were enrolled in SNAP during the summer months.

If my child was eligible last time, will they be eligible this time?

Only school children who were eligible to receive free or reduced-price meals or attended a CEP school during the 2021-2022 school year, or children who are under the age of 6 and received SNAP from June – August 2022, are eligible for Summer 2022 benefits. A dedicated call center will be set up where parents, guardians, and community partners can confirm their child's eligibility status.

How do I know if my child is eligible?

Eligible children will receive a letter addressed to them in the mail, followed by the arrival of their individual Pandemic Electronic Benefit Transfer (P-EBT) card.

My child is homeschooled, are they still eligible for P-EBT?

No, P-EBT is available only to children enrolled in and receiving education services in a school and would normally receive free or reduced-price meals through the NSLP.

How families receive P-EBT

How will my child get their P-EBT benefits?

All eligible children will receive a new P-EBT card in the mail, whether they are new to P-EBT or have received benefits in the past. Each child within a single household who is eligible to receive P-EBT benefits will receive an individual letter in the mail before receiving their benefits.

In addition, P-EBT benefits will not be issued onto the EBT card associated to a SNAP case, if the child is receiving SNAP. The household will receive a separate P-EBT card in the mail.

For example:

- If there are four eligible children in a single household, the household will receive four separate letters and 4 P-EBT cards (one letter and one P-EBT card addressed to each child).

Which address is the P-EBT card mailed to?

If your family receives SNAP benefits, your P-EBT card will be mailed to the address listed on your case record. If your family does not receive SNAP, your child's P-EBT card will be mailed to the address that is listed on file with their school.

How much P-EBT families receive and when

How much will my child receive in P-EBT benefits?

Each eligible child will receive \$391 on a special P-EBT card, which is like a debit card. All children eligible for P-EBT benefits will receive the same benefit amount.

When will my child receive P-EBT benefits?

ODHS will initiate the process to get Summer 2022 P-EBT benefits in the last week of March. Most eligible children will receive a letter addressed to them in the mail, followed by the arrival of their individual P-EBT card in April. Households will receive the full P-EBT benefit their children qualify for in a single issuance.

I read that P-EBT benefits will be issued in January/February 2023, where are my benefits?

Previous communications say P-EBT benefits for Summer 2022 would be issued in January and February of 2023. Due to delays in starting the program, the timeline has since been updated as benefits will now be mailed to eligible children beginning in April.

Will there be more P-EBT benefits?

Currently, no additional P-EBT benefits are available past Summer 2022. Future extensions are based on the ongoing need due to the COVID-19 public health emergency declaration. Updates will be posted to the pebt.oregon.gov as new information is available.

How to use P-EBT benefits

I received a P-EBT card in the mail. How do I activate it?

Please call the phone number on the back of your P-EBT card, the automated message will walk you through the setup of your P-EBT card and PIN.

General information about P-EBT cards can be found at [State of Oregon: Oregon Trail / EBT Card](#)

Does my new P-EBT card replace my existing SNAP EBT card?

If you receive SNAP benefits, the P-EBT card does not replace your regular EBT card. The balance for each benefit is maintained separately on your SNAP EBT and P-EBT cards.

What if I received a P-EBT card for the 2020-2021 school year?

If your household received a P-EBT card for the 2020-2021 school year that card can be thrown away once the benefit balance is empty. You will receive a new card in the mail for benefits covering the Summer 2022 period and any future extensions of the program.

Do I have to activate (PIN) my child's P-EBT card by a specific date?

We encourage all families to activate each child's P-EBT card as soon as the card is received, but there is no set deadline for activating the P-EBT card.

Do I have to use all my P-EBT benefits when I get them?

No, the money will carry over from month to month. P-EBT benefits expire after nine months if you have not used your card at all. To keep benefits from being removed, please use your P-EBT benefits regularly to purchase food.

How do I check my balance?

If you have a P-EBT card, you can check your balance by visiting www.ebtedge.com. You can also call the number on the back of your P-EBT card (1-877-997-4447) or look at your last store receipt for a benefit balance.

Please note that if you are currently receiving SNAP, the P-EBT benefit will not be added to your current SNAP account – your balance will be separate for both benefits.

Where can I use my P-EBT benefits? What can I buy with them?

You can use your P-EBT benefits at any store that accepts EBT, including online from Amazon and Walmart. Most retailers have signs saying they accept SNAP or EBT.

P-EBT benefits can be used to buy any food that can be bought with SNAP. [SNAP eligible food](#) is most foods, except prepared foods and foods sold hot.

Can my child(ren) receive meals at school and use P-EBT benefits?

Yes, P-EBT benefits supplement school meals. They do not replace them.

More information

Who do I contact for questions on P-EBT?

- For FAQ and program status updates, please visit: pebt.oregon.gov
- Information about a dedicated P-EBT Call Center will be available soon for general inquiries, eligibility status, and program questions.

P-EBT is not covering all my food cost and I need more assistance, who do I contact?

Apply for Oregon SNAP Benefits [Online \(https://www.oregon.gov/dhs/Benefits/\)](https://www.oregon.gov/dhs/Benefits/)

Oregon Food Bank

Online at [Oregonfoodbank.org](https://oregonfoodbank.org)

Phone at (503) 282-0555

211info

Online at 211info.org

Phone at (866) 698-6155

Text your zip code to 898211 (TXT211)



Maintenance Department

750 Fern Avenue
Brookings, OR 97415
541 469-7131

Fax 541 469-6599

www.brookings.k12.or.us

To: Brookings Harbor 17C School Board

Re: Maintenance Report April 12th, 2023

Sage Bruce Construction is starting on the cover outside of the High School Staff Room

Had our Safety meeting on April 12th

Looking into the cost of 3 new trash compactors. One for each school

Northwoods Overhead Door will be installing the new shop doors this Thursday and Friday

We have received the 50% engineered drawings for the track and field project. We should receive the final 100% drawing by the end of the work week. The only difference in these 2 drawings is the fine tuning of the rock size and drainage

SMEED Communications completed the installation of the drop-down screens and sound systems in Kalmiopsis and High School gyms. We are looking into how to protect these from accidental damage

Brookings Electronics ran power to the drop-down screens in the Kalmiopsis and High School gyms as well as running power for the shot clocks. They also installed surge protectors on the split HVAC units that were installed a few summers ago

We are getting bids and starting to get ready for upcoming Summer projects

Jess Beaman

Maintenance Director

Brookings-Harbor School District 17C



Technology Department

629 Easy Street (Mailing)

580 Fern Ave (Physical)

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

April 2023 Board Report

During the month of March, the IT department fielded 165 new tickets. It seems like the work load is continuing to stabilize and we are little by little getting caught up on the backlog of requests.

Our weekly IT Team meetings are going well and continue to be a productive way of sharing information with each other and working together to find solutions to some of the tougher issues we are working on. We also are continuing to focus on being more productive and making efficient use of the resources available in our department.

During Spring Break, we completed a couple of larger projects. First, we received and moved into various classrooms, eight more ViewSonic Interactive Flat Panel displays. This makes a total of twenty-six of these new devices that are being utilized throughout the district. We also rearranged a computer lab in room 3 at Azalea Middle School. The new layout opened up the classroom area by better utilizing the space as well as making it easier for the teacher to assist students and monitor student activity on the computers.

Again, I feel fortunate to have the dedicated, hardworking IT Team that I do here at the district. They each work extremely hard on a daily basis to help keep everything IT related in the district functioning as it should.

Sincerely,

Bruce Raleigh

Director of Technology



Transportation Department

750 Fern Avenue
Brookings, OR 97415
541 469-2666
Fax 541 469-2098

To: Brookings Harbor 17C School Board

Re: Transportation Board Report March 2023

Even though it is Spring, we have had a tremendous amount of weather this year. Nothing has slowed the transportation department down. All routes and trips are going smoothly. We are averaging around 8-10 trips a week besides our regular routes.

I would like to welcome Jarred Harding to the Transportation Department. Jarred has been hired as a substitute driver. He will move into a regular driver's position as soon as one becomes available.

Spring sports trips are our busiest time of year. We are ensuring that all of these trips are met, one way or another. Spring Break was a break for most, but we are full go now and will be busy until the end of school.

Thanks,
Michael Knight
Director of Transportation



Brookings-Harbor School District

629 Easy Street
Brookings, OR 97415
541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

Athletics & Activities

April 2023 Board Report

“Spring” sports began this past month. Although the entirety of these activities competes outside, they have all spent time practicing and preparing inside. The weather has brought new challenges that coaches are diligently working through. Everyone has to get creative to get in practices and contests.

We have track programs working out in the gym at times. Softball and baseball are having to play “home” games at neutral sites, and golf teams are hitting indoor balls in any space that will allow it. A big shout-out to all our coaches, athletes, parents, and fans for their ongoing patience and persistence as we wait for the weather to get better.

The Track & Field Team has traveled all over the place to get in meets for their athletes. One of their most important ones is the Prefontaine Rotary Invitational at Marshfield. This event is invitational only and draws some of the best athletes in the state. If you ever get the chance to witness this event, it is something truly worth seeing, as the culture and history behind it are extensive. Don't forget to come out on Saturday, 4/22, for the big home Rotary Invitational here in Brookings.

Golf started tournaments and is doing the best it can, given the weather. In the first tournament of the year, the boys finished first, and the girls finished second. A great showing by both teams is setting up a great season for both.

Softball continues to work hard and grow as a team. This team is very young, but their energy is great, and they won a huge league playoff game on a walk-off grand slam early in the season. Pretty fun to see that and have other students there supporting to witness it.

Baseball has started off well and continues to play very difficult competition week in and week out. If things hold up, they should play their first home games of the year on 4/13, nearly one month after the season started. These boys are traveled out and are ready to be on their own field.

Knowledge Bowl is having its first home competition in nearly a decade on 4/19. They have also been traveling all over to compete and are excited to get to do so at home. That will be held in the HS library most of the day.

As we roll into April and May, we will have more to share regarding district and state events for track, band, and choir.

GO BRUINS!

Keith Wallin, Athletics & Activities Director



Brookings-Harbor School District

629 Easy St.
Brookings, OR 97415
541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

District Communications April 2023

Promise of Oregon/Get On Board

Brookings-Harbor School District was one of just four districts statewide to be featured in the Promise of Oregon campaign series this year. The Oregon School Boards Association, a member services agency with ~1,400 members (including our board), hosts the campaign. The concept demonstrates how valuable our children are, and how important it is to invest in public education to ensure that they will be ready for college and the workplace. We are proud to see our students highlighted statewide!

A team from OSBA and Blue Chalk Media visited our district in November 2022 and took portraits of and statements from about 25 students in grades 1-12. Student and guardian permission was secured for all participants. Students shared their aspirations for the future by completing the statement, "I am the Promise of Oregon because..." The series debuted the new photos in January and will continue to publish fresh images on its website, social media, and in the OSBA newsletter (OREdNews) at regular intervals through the end of this school year. View at <https://promiseoregon.org/media>.



Additionally, two of our School Board members – Katherine Johnson and Alan Nidiffer – participated in an interview with OSBA's "Get On Board" campaign in November, and their words were incorporated into a new video sharing the importance of school board participation for the success of students. Katherine shared: "I think students absolutely need to have a voice, including our little kindergarteners. They have an opinion too," and "Students need a school that sees them." Alan reflected: "Students need a school that is supported by the community." You can view the full video "Do You Know What A School Board Is" at www.youtube.com/embed/spVGN3vA_gM.

Stay Connected with Our Schools

We promote current job opportunities, upcoming events, and celebrations of student and staff success on our school district communication channels. These include:

- Brookings-Harbor School District: Web: brookings.k12.or.us/; Social: facebook.com/BHSD17C/
- Kalmiopsis Elementary: Web: kes.brookings.k12.or.us/; Social: facebook.com/KalmiopsisElem/
- Azalea Middle: Web: ams.brookings.k12.or.us/; Social: facebook.com/azaleamiddleschool
- BHHS: bhhs.brookings.k12.or.us/; Social: facebook.com/BrookingsHarborHighSchool Insta @bhhs_bruins

Nancy Raskauskas-Coons, Communications Coordinator

BROOKINGS HARBOR SCHOOL DISTRICT 17C
Revenue and Expenditure Summary/Projection (Unaudited)
Fiscal Year 2022-2023

3/31/2023	1st Quarter Projected YTD	1st Quarter % of Budget	Last Year % of Budget	2nd Quarter Actual YTD	2nd Quarter % of Budget	Last Year % of Budget	Actual January	Actual February	Actual March	3rd Quarter Actual	3rd Quarter % of Budget	Last Year % of Budget	Projected April	Projected May	Projected June	4th Quarter Projected YTD	4th Quarter as % of Budget	Last Year % of Budget	Projected YTD Total	2022-2023 Budget	Projected YTD as % of Budget
REVENUES																					
*Property Taxes	22,034	0.3%	0.4%	6,135,170	96.7%	91.8%	149,910	83,960	139,221	373,090	102.6%	98.6%	39,095	48,074	69,351	156,520	105.0%	104.8%	6,686,814	6,365,400	105.0%
Other Local	48,642	23.2%	7.6%	35,716	40.3%	30.1%	61,279	27,226	57,599	146,105	110.0%	35.4%	20,000	15,000	15,000	50,000	133.9%	74.7%	280,462	209,500	133.9%
*Intermediate Sources (Cnty Sch Fund)	0	0.0%	104.7%	146,640	107.8%	104.7%	0	0	0	0	107.8%	104.7%	0	0	0	0	107.8%	102.4%	146,640	136,000	107.8%
ESD Flow-Thru	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0	547,952	547,952	100.0%	106.4%	547,952	547,952	100.0%
*State School Fund	3,199,017	34.3%	33.1%	2,402,849	60.0%	57.9%	803,821	803,821	803,821	2,411,463	85.8%	82.6%	628,219	571,219	0	1,199,437	98.7%	112.6%	9,212,766	9,336,252	98.7%
*State Srcs (St Timber, Common Sch Fund)	0	0.0%	0.0%	0	0.0%	0.0%	0	94,129	0	94,129	61.9%	44.8%	0	0	76,002	76,002	111.9%	108.4%	170,130	152,003	111.9%
Federal Forest fees	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	265,000	0	265,000	100.0%	106.6%	265,000	265,000	100.0%
Beginning fund balance	3,100,000	100.0%	95.2%	0	100.0%	95.2%	0	0	0	0	100.0%	95.2%	0	0	0	0	100.0%	92.9%	3,100,000	3,100,000	100.0%
Total Period Revenues	6,369,693			8,720,374			1,015,010	1,009,135	1,000,641	3,024,787			687,314	899,292	708,305	2,294,911			20,409,766		
Cumulative Revenues	6,369,693	31.7%	27.5%	15,090,068	75.0%	69.8%	16,105,078	17,114,213	18,114,855	18,114,855	90.1%	85.0%	18,802,168	19,701,461	20,409,766	20,409,766	101.5%	99.9%	20,409,766	20,112,108	101.5%
*Offset State Revenue Formula																					

EXPENDITURES by Object

Salaries	1,083,949	12.2%	12.6%	2,019,902	34.9%	36.8%	645,297	693,527	663,274	2,002,098	57.4%	61.70%	739,754	732,823	1,586,059	3,058,635	91.9%	96.3%	8,164,584	8,888,554	91.9%
Employee Benefits	480,413	11.4%	11.1%	950,413	34.0%	33.9%	310,266	324,072	319,076	953,413	56.6%	57.1%	351,336	368,541	781,990	1,501,866	92.2%	92.7%	3,886,105	4,212,639	92.2%
Purchased Services	196,150	11.4%	14.1%	487,780	39.8%	35.9%	120,032	128,174	232,989	481,195	67.8%	54.3%	232,989	237,542	291,654	762,186	112.1%	101.5%	1,927,310	1,719,370	112.1%
Supplies/Materials	292,661	36.4%	40.8%	120,218	51.3%	52.0%	93,827	93,698	64,218	251,743	82.6%	56.8%	101,068	52,151	100,888	254,106	114.2%	92.7%	918,729	804,743	114.2%
Other Objects	321,028	20.6%	16.6%	180,979	32.2%	32.8%	5,305	1,597	3,654	10,556	32.9%	33.3%	5,772	76	1,053,266	1,059,113	100.8%	113.0%	1,571,676	1,558,566	100.8%
Transfers	0	0.0%	100.0%	1,211,000	100.0%	100.0%	0	0	0	0	100.0%	100.0%	7,669	0	0	7,669	100.6%	100.6%	1,218,669	1,211,000	100.6%
Contingency & Reserves	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0	1,717,236	1,717,236	100.0%	100.0%	1,717,236	1,717,236	100.0%
Total Period Expenditures	2,374,201			4,970,292			1,174,726	1,241,068	1,283,211	3,699,005	54.9%	54.9%	1,438,587	1,391,133	5,531,092	8,360,812	96.5%	97.7%	19,404,310	20,112,108	96.5%
Cumulative Expenditures	2,374,201	11.8%	16.4%	7,344,493	36.5%	36.3%	8,519,219	9,760,288	11,043,498	11,043,498			12,482,085	13,873,217	19,404,310	19,404,310					
Month-end Fund Balance	3,995,492			7,745,575			7,585,859	7,353,926	7,071,357	7,071,357			6,320,084	5,828,243	1,005,456	1,005,456			1,005,456	0	

Informational only:

EXPENDITURES by Function

Instruction	654,414	8.4%	8.4%	1,866,059	32.4%	31.6%	590,116	616,077	642,581	1,848,774	56.1%	51.6%	659,249	732,105	1,701,062	3,092,416	95.8%	96.3%	7,461,664	7,786,276	95.8%
Supporting Services	1,719,786	21.1%	21.8%	1,719,962	42.1%	43.1%	584,610	624,991	640,629	1,850,231	64.8%	65.2%	703,750	659,028	1,059,527	2,422,305	94.4%	95.3%	7,712,285	8,166,054	94.4%
Other Uses	0	0.0%	99.0%	1,384,271	56.7%	99.4%	0	0	0	0	56.7%	99.7%	6,922	0	1,053,266	1,060,188	100.1%	63.3%	2,444,459	2,442,541	100.1%
Contingency & Reserves	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0	1,717,236	1,717,236	100.0%	100.0%	1,717,236	1,717,236	100.0%
Total Period Expenditures	2,374,200	11.8%	16.4%	4,970,291	36.5%	36.3%	1,174,726	1,241,068	1,283,211	3,699,005	54.9%	54.9%	1,369,921	1,391,133	5,531,092	8,292,146	96.1%	97.7%	19,335,642	20,112,108	96.1%

Brookings-Harbor School District

Enrollment Comparison 2022-2023/2021-2022/2020-2021

Current as of April 10, 2023

Grade	September			October			November			December			January			February			March			April			May			June		
	2022	2021	2020	2022	2021	2020	2022	2021	2020	2022	2021	2020	2023	2022	2021	2023	2022	2021	2023	2022	2021	2023	2022	2021	2022	2021	2020	2022	2021	2020
K	104	107	83	103	106	85	107	101	81	106	102	81	109	102	82	108	100	83	107	100	84	109	99	85	100	84	109	99	83	109
1	106	96	101	106	97	100	106	96	100	103	97	99	102	100	100	100	98	102	101	98	103	101	96	105	95	105	97	94	104	97
2	100	103	84	100	101	81	100	98	79	98	98	79	95	97	80	97	97	80	97	95	83	95	94	84	92	82	119	91	83	119
3	97	90	111	97	83	111	98	83	112	98	84	111	97	86	113	91	86	115	91	87	113	92	90	113	88	113	108	86	113	108
4	86	119	97	86	116	97	86	113	97	86	116	93	85	115	93	84	113	92	88	111	91	85	115	92	116	90	147	114	91	147
5	122	96	130	123	95	127	124	93	124	125	93	124	126	92	124	126	90	125	126	91	127	127	92	127	93	128	113	91	129	113
	615	611	606	615	598	601	621	584	593	616	590	592	614	592	597	606	584	601	610	582	606	609	586	602	584	602	693	575	603	693
6	94	140	102	93	138	96	94	138	97	94	140	95	96	140	95	93	137	96	97	136	98	96	136	98	135	98	124	133	99	124
7	140	100	116	139	99	111	139	101	112	135	103	112	134	104	114	132	101	112	133	101	114	132	103	113	104	111	115	103	111	115
8	110	116	114	110	113	111	105	111	113	106	111	111	109	112	113	107	112	114	109	112	113	108	111	114	111	114	124	108	114	124
	344	356	332	342	350	318	338	350	322	335	354	318	339	356	322	332	350	322	339	349	325	336	350	325	350	323	363	344	324	363
9	121	123	130	121	122	127	121	122	129	120	121	125	120	117	127	119	116	127	118	113	129	116	116	129	114	129	114	111	128	114
10	116	130	104	114	120	104	114	122	107	113	122	105	110	122	106	109	118	104	108	118	104	108	117	106	114	105	122	112	105	122
11	111	108	126	111	106	124	111	105	126	110	106	123	107	104	121	105	100	120	107	100	121	104	99	123	97	123	108	98	123	108
12	107	153	132	102	131	129	101	126	129	101	124	127	98	119	127	99	120	126	98	123	126	97	123	125	122	122	114	121	123	114
	455	514	492	448	479	484	447	475	491	444	473	480	435	462	481	432	454	477	431	454	480	425	455	483	447	479	458	442	479	458
Total	1414	1481	1430	1405	1427	1403	1406	1409	1406	1395	1417	1385	1388	1410	1395	1370	1388	1396	1380	1385	1406	1370	1391	1414	1381	1404	1514	1361	1406	1514



2023 TEACHER APPRECIATION WEEK RESOLUTION

WHEREAS, teachers mold future citizens through guidance and education; and

WHEREAS, teachers encounter students of widely differing backgrounds; and

WHEREAS, our country's future depends upon providing quality education to all students; and

WHEREAS, teachers spend countless hours preparing lessons, evaluating progress, counseling and coaching students and performing community service; and

WHEREAS, our community recognizes and supports its teachers in educating the children of this community.

NOW, THEREFORE, BE IT RESOLVED that the Brookings-Harbor School District 17C Board of Directors proclaims May 8-12, 2023 to be TEACHER APPRECIATION WEEK; and

BE IT FURTHER RESOLVED that the Brookings-Harbor School District 17C Board of Directors strongly encourages all members of our community to join with it in personally expressing appreciation to our teachers for their dedication and devotion to their work.

Adopted this 19th day of April, 2023.

Signed:

Chair, BHSD 17C Board of Directors

Attest: _____
Superintendent/Clerk



Brookings Harbor School District 17C

629 Easy St.
Brookings, OR 97415
541 469-7443
Fax 541 469-6599
www.brookings.k12.or.us

Date: April 13, 2023

To: Brookings-Harbor School District 17C Board of Directors

From: Dede Corpening, Director of Fiscal Services

Re: Recommendation to Accept Donation and Approve the BHSD Track and Field Project

Background Information:

August 3, 2022: During the School Board Work Session Meeting, Daryn Farmer, from the Brookings Harbor Booster Club, provided a draft proposal for a new multi-purpose field and track to replace the existing one. He added that he had talked with a coalition of local businesses and organizations that would love to be a part of the project and were willing to donate either in dollars or in-kind donations through the Booster Club. He asked the Board for support of the project.

August 17, 2022: The School Board voted unanimously to support the local fundraising effort.

August 25, 2022: The School Board wrote a letter affirming that the board is receptive to the project as long as the fundraising efforts are successful and full funding is provided.

March 7, 2023: Dede Corpening gave an update on the project as the district received an anonymous donation through the Booster Club to allow an engineering company the ability to complete a thorough design which would allow for a more accurate proposal. The board accepted the donation.

April 11, 2023: The Brookings-Harbor School District received notification in writing from the Brookings Harbor Booster Club stating that it has received the funds to replace the existing track and field with a new track and synthetic turf field.

Next steps: Board accepts donation and approves the project. 4/19
Bidding and Pricing Confirmation
Final Negotiations and Contracting
Board Approves Contract TBD
Last Day of School 6/16
Groundbreaking 6/19
Construction Duration – To be Determined by Contractor Team

Dede Corpening
Director of Fiscal Services



Brookings Harbor Booster Club

PO BOX 1901

Brookings, OR 97415

Tax ID 93-1043106

April 11, 2023

Dear Superintendent David Marshall,

The Brookings Harbor Booster Club has raised the funds to replace the existing track and field, with a brand new track and synthetic turf field. The donation comes from South Coast Lumber and an in kind donation from Tidewater Contractors Inc.

Sincerely,

Daryn Farmer, Coordinator

Darryn Fleshman, President



Brookings Harbor School

District 17C

629 Easy St

Brookings, OR 97415

Tel 541 469-7443

Fax 541 469-6599

www.brookings.k12.or.us

Support for Community Vision and Fundraising for A New BHHS Multipurpose Turf Field and Track Resurfacing

August 25, 2022

Greetings, Brookings-Harbor Students, Parents, Staff, and Community Members,

At the August 17th, 2022, Regular School Board Meeting the Board voted unanimously to approve a motion to support the local fundraising effort and to authorize the board chair Alan Nidiffer to sign this letter on the board's behalf. This letter affirms that the board and school district is receptive to the community fundraising project. If the fund raising efforts are successful and the full funding is provided, the district will install and maintain the proposed facility.

As a Board, we believe that a new track and multipurpose field facility will provide numerous outdoor academic and extracurricular opportunities for our students; as well as enhanced economic and recreational benefits for the community and region. We believe this project fits with our priorities of Student Success (Developing "Grit" – the ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset); Staff Success (Recruiting, developing, and retaining high-quality staff and fostering a culture of support with opportunities for growth and development); and Relationships (Intentionally build meaningful relationships with students, staff, families, and community with trust and respect to create a positive culture to invest in every student's future).

Background

On August 3, 2022, the Brookings-Harbor School District (BHSD) Board of Directors, heard a presentation from Daryn Farmer on behalf of the Brookings Harbor Booster Club and a coalition of local businesses about a proposal to upgrade the Brookings-Harbor High School track and field, and football stadium complex.

The proposal represents an ambitious community-led fundraising project and construction timeline to resurface the high school running track, upgrade various track and field elements, and install a surface on the current football field. This would replace the current live grass field in Elmer Bankus Stadium with a new synthetic turf field.

The upgrades would create a multipurpose area that can be used in all-weather for events such as football and soccer games, track and field meets, club sports, marching band and color guard performances, and graduation ceremonies. The total amount that the group is planning to fundraise through donations, grants, and in-kind materials and labor is approximately \$1.6 million to cover the cost of installation slated for Summer 2023.

This potential gift represents a tremendous opportunity for BHSD to partner to create and maintain improvements to the athletics facilities that will elevate our programs and improve access to these spaces. It also comes with long-term responsibility. In about 12 years, the track and field will be due for maintenance and upgrades at the financial responsibility of the school district, which is something that the district will need to plan and budget for. It is worth noting that the current track surface, good for 12-15 years depending on wear and tear, recently passed the 20-year mark and is in need of repair and overdue for resurfacing.

We gratefully acknowledge the current and coming work of these volunteers and community partners to fundraise for this purpose and affirm our commitment to the aims of this project to replace and upgrade the BHHS athletics facilities,

On behalf of the Brookings-Harbor School District 17c Board of Directors,



Alan Nidiffer, Chairperson

Board of Directors:

Alan Nidiffer, Chairperson

Jay Trost, Vice-Chairperson

Janece Payne, Board Member

Janell Howard, Board Member

Katherine Johnson, Board Member

This is an excerpt from the Brookings-Harbor School District 17c Strategic Plan 2022 – 2026. Read the full plan at www.brookings.k12.or.us/apps/pages/success



Brookings-Harbor School District 17c Mission Statement

The Brookings Harbor District 17C Board Members, in partnership with students, parents, staff, and community will cultivate a safe, highly effective, and collaborative learning environment where every student can succeed.

Brookings-Harbor School District Motto

"Every Student Can Succeed"

Brookings-Harbor School District Guiding Board and District Priorities

Student Success Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Staff Success Board and District Priority

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Relationships Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.



Brookings-Harbor School District 17c Strategic Goals, Indicators, and Measures

Strategic Goals

The District Leadership Team realized that if this plan is to be successful, challenging but reachable goals had to be set. Goal identification was a lengthy and important process for the team. The team limited the number of goals to “student success,” “staff success,” and “relationship” so that each can be a high priority and aligned with adequate and sustainable resources. An emphasis was placed on relevance, clarity, brevity, and achievability.

Performance Indicators

Each district strategic goal has at least one performance sub-goal, and the school-level continuous improvement plans have multiple additional indicators designed to provide ongoing formative feedback toward the strategic goals. Performance indicators break goal efforts into manageable units and represent steps in the implementation process. They represent the major activities but not the only ones the district will use to achieve its multi-year goals. Without performance indicators, this plan, more than likely, would fail since the district would not have accurate, real-time data to measure progress. Performance indicators are the most significant components to use for periodically reporting the status of strategic goals to district constituents and specifically to Brookings-Harbor School District Board members.

Several of the indicators in our plan are directly aligned with state priorities for all schools and districts in Oregon. In the coming years, Oregon will be sharing state and district progress on the following achievement indicators:

- Regular Attendance
- Third Grade Reading

- Freshman On-Track
- Graduation Rates
- Completion Rates

To complement these existing statewide indicators as well as to be able to apply a cohesive district-wide lens, the District Leadership Team decided to adopt:

- Median student growth percentile targets in reading (English Language Arts (ELA))
- Median student growth percentile targets in math
- Regular attendance targets

Student and Median Growth Percentile

The state of Oregon calculates a student growth percentile. This number describes a student's growth on the state assessment compared to other students of the same grade with similar past test scores. Percentiles are a method of measuring students' growth in comparison with their peers.

The Median Student Growth Percentile summarizes student growth percentiles by district, school, grade level, class, or another group of interest. The median is calculated by ordering individual student growth percentiles from lowest to highest and identifying the middle score. For the purposes of growth, using the median rather than the average is more appropriate because an average can be influenced greatly by a few very high or very low scores.

Brookings-Harbor School District 17c

Long Term Strategic Goals

Student Success Board and District Priority

Student success is **Grit**: The ability to develop curiosity, persevere, have a greater purpose, advocate for oneself, and continually nurture a growth mindset.

Goal 1-

Brookings-Harbor School District will achieve an annual student growth rate on social-emotional learning in the area of student growth mindset and self-efficacy of 2% with an 8% improvement by June 2026 as measured by the Panorama student survey.

Goal 2-

Brookings-Harbor School District will achieve a median student growth percentile in ELA and Math at a level 4 in all tested grades by June 2026 as measured on the ODE At A Glance Profile (55th percentile)

Goal 3-

Brookings-Harbor School District will achieve a Regular Attender rate of 90% by June 2026 in all grades.

Staff Success Board and District Priority

Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff.

Goal 1-

By June 2026:

90% of staff will report that professional development is relevant, meaningful, and beneficial.

90% of staff will report that they have multiple opportunities to meaningfully engage with system improvement in support of our students. This goal will be measured by staff feedback and survey results, with annual improvement targets set each year.

Relationships Board and District Priority

We will intentionally build meaningful relationships with students, staff, and families to create a positive culture, investing in every student's future.

Goal 1-

Each school year, the District will set targets for the District and school-level social media campaign with the goal of "Telling our stories" and proactively sharing the successes, accomplishments, and challenges with our community.

Goal 2-

Develop parent and community volunteer corps: Provide multiple coordinated specific avenues for volunteer service to the district and communicate these opportunities to our community.

Continuous Improvement Cycle and Process

Annually (end of each school year)

Review strategic goals and determine if there is a need to consider revising any of the goals (DLT)

Review progress towards strategic goals K-12 (DLT)

Celebrate successes (DLT and all staff)

Identify needs or questions for the start of the following school year (DLT and schools)

Annually (start of each school year)

Develop or confirm school level annual plan and goals (School Leadership Teams)

Identify resources, training or data needed

