

**CENTENNIAL SCHOOL DISTRICT 28JT
GOVERNING BOARD MEETING**

Virtually via the Zoom App
Wednesday, March 13, 2019

Regular Session at 7:00 PM

A G E N D A

1. **CALL TO ORDER - Board Chair, Pam Shields**
 1. Adoption of Agenda for March 13, 2019
2. **INTRODUCTION OF GUESTS (Optional)**
 1. Johanna Fuentes Castillo, Incoming CMS Principal
3. **APPROVAL OF MINUTES**
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4. **PUBLIC FORUM**
5. **REPORTS**
 1. Centennial High School Report - Principal, Mairi Scott-Aguirre
 2. Annual Wellness Committee Report - Greg Lecuyer and Julie Mack 8
 3. Student Representative's Report - Reyna Tapia Herrera
 4. Superintendent's Report - Assistant Superintendent, James Owens
6. **CONFIRMATION ITEMS (Confirmed en masse)**
 1. **Site Council Minutes**
 2. **Miscellaneous Items**
 1. Designate May 6-10, 2019, as CEA Teacher Appreciation Week 10
 3. **Financial Statements**
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 4. **Enrollment Reports**
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 5. **Human Resources**
 1. Confirm Employment of Administrator (Wangeman) 41
 2. Confirm Employment of Administrator (Castillo)
 3. Retirement of Licensed Teacher (Larson) **(added 3/12/19 4:35 pm)** 42
 4. Approve Retirement of Licensed Teacher (McCreight) **(added 3/12/19 4:39 pm)** 43
 5. Teacher Contract Authorizations **(added 3/13/19 11:22 am)** 44
 6. **Business/Operations**
 7. **Board Policies (Deletions/Legal Reference Changes Only)**
 8. **Student Services**
 9. **Student Travel**
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7. **BOARD ACTION ITEMS**
 1. **OLD BUSINESS**
 2. **NEW BUSINESS**
8. **FUTURE AGENDA ITEMS**
9. **ADJOURNMENT**

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the Board Secretary, Pamela Jordan, 503-760-7990.

CENTENNIAL SCHOOL DISTRICT
GOVERNING BOARD MINUTES
March 6, 2019

REGULAR SESSION

The Centennial School District Governing Board met in a work session on Wednesday, March 6, 2019, in the Boardroom of the district administration office, 18135 SE Brooklyn St, Portland, Oregon.

1.0 CALL TO ORDER

Board Chair, Pam Shields, called the meeting to order at 7:00 p.m. The following Board members were also in attendance: Rod Boettcher, Ernie Butenschoen, and Rhonda Etherly. Absent: Claudia Andrews, Ronald “Jess” Hardin, Reyna Tapia-Herrera.

The following district administrative team members were in attendance:

Dr. Paul Coakley.....	Superintendent
James Owens.....	Assistant Superintendent/Director, Human Resources
Greg Lecuyer	Director, Business & Operations
Angela Hubbs	Director, Curriculum & Student Learning
Jeb Hubbs.....	Principal, Oliver Elementary School
Denise Wright	Director, Student Services
Mairi Scott-Aguirre.....	Principal, Centennial High School
Pamela Jordan	Recording Secretary

OFFICIAL BUSINESS

1.1 Adoption of Agenda for March 6, 2019

Director Butenschoen moved and Director Boettcher seconded a motion to adopt the agenda for March 6 2019. The motion was approved by: Directors Etherly, Butenschoen, Vice Chair Clark, Boettcher, and Chair Shields.

2.0 INTRODUCTION OF GUESTS (Optional)

There were no guests at this meeting.

3.0 APPROVAL OF MINUTES

3.1. Board Meeting Minutes from January 23, 2019

Director Butenschoen moved and Director Boettcher seconded a motion to approve the minutes from the January 23, 2019 board meeting. The motion was approved by: Directors Etherly, Butenschoen, Vice Chair Clark, Boettcher, and Chair Shields.

3.2. Board Meeting Minutes from February 13, 2019

Director Boettcher moved and Director Butenschoen seconded a motion to approve the minutes from the February 13, 2019 board meeting. The motion was approved by: Directors Etherly, Butenschoen, Vice Chair Clark, Boettcher, and Chair Shields.

4.0 PUBLIC FORUM

There were no public forum comments at this meeting.

5.0 REPORTS

5.1 Oliver Elementary School Report – Jeb Hubbs, Principal

Director Butenschoen introduced Jeb Hubbs, Principal, Oliver Elementary School. Mr. Hubbs asked members of the Oliver Elementary School staff to introduce themselves.

Mr. Hubbs then began his 15 minute presentation. The presentation focused how the school is working with the School Improvement Grant from the US Department of Education. The three year grant was received in the 2017-2018 school year. This school year is the second year of the grant.

Mr. Hubbs stated that the first year of the grant was focused on improving Oliver’s climate and culture. Principal Hubbs said that entering the building has a completely different feel, it’s much more calm. This year, because of the progress made with the climate and culture of the school, Oliver’s staff is now able to focus more intently on academics. This focus enabled the school to achieve overall growth in reading scores particularly with Kindergarten students.

Principal Hubbs said Oliver’s focus next year in the third year of the SIG grant will be on improving math outcomes for students.

He also called out a number of partnerships the school has with outside organizations that enhance the learning environment and experience for students. (See attached Oliver School Report slides.)

Dr. Coakley thanked Mr. Hubbs for his presentation and hard work on behalf of Oliver’s students.

Mr. Hubbs also shared that Oliver’s staff has a very low turnover rate, and he sees this as a testament to the commitment of the staff to the Oliver community. He also stated that with regard to behavior issues at the school, 85% of students are in the “green zone,” meaning they are on task and ready to learn, 10% are in the “yellow zone,” and 5% are in the red zone, needing significant interventions. These numbers are dramatically better than two years ago.

He added that because of the improvements in the school, other schools are sending teams of educators to Oliver to see if they can glean information from the staff that they can implement at their schools.

Director Butenschoen stated the staff feels like a family. Mr. Hubbs agreed.

Director Boettcher asked questions about sustainability of the progress made. Principal Hubbs stated that he and his staff are working to put structures in place that will help maintain the progress made after the SIG grant money is gone, and will not slide backward into old habits and behaviors.

5.2 Student Representative’s Report – Reyna Tapia-Herrera

Due to weather concerns Ms. Tapia Herrera did not attend the meeting, so there was no Student Representative’s Report tonight.

5.3 Superintendent’s Report – Dr. Paul Coakley

Dr. Coakley reported on the K-12 funding outlook at this point during the legislative session. The Ways and Means Committee has recommended reducing the state’s proposed education budget by \$200 million. This cut is projected to reduce Centennial’s budget by \$830,000. Although it is early in the budget process, Dr. Coakley said the budget reduction could result in cuts to the district. He called on those in attendance to reach out to state lawmakers and advocate for full funding of the Governor’s proposed K-12 education budget.

Butenschoen asked when we will have the governor’s final budget. Dr. Coakley and assistant superintendent Owens stated sometime in June.

5.4 HB 3681 – Open Enrollment Report – James Owens

Assistant Superintendent Owens began his presentation by giving an overview of the enrollment status at CSD, in preparation for board vote in the New Business portion of the meeting recommending transfer limits within the school district.

Mr. Owens highlighted five enrollment categories. They are:

- Open Enrollment (Sunsetted by the State of Oregon)
- Inter-district (in/out of the district)
- Intra-district (transfers within district)
- Summer mid-year move (in/out)
- Hardship transfer (in/out)

He also presented data in each of the categories over the past four years (see attached Transfers slide show). Mr. Owens proposed changing CSD's deadlines for Intra district transfers. The incoming deadline would be moved from mid-July to August 16th during the upcoming school year. The outgoing transfers deadline would be moved from May 14th to June 28th.

Director Boettcher asked about homebuilding forecasts and how they impact enrollment. Mr. Owens said CSD has made choices based on those kinds of projections among others, particularly at Butler Creek Elementary School where new homes are being built at a faster rate than in other parts of the district. Director Etherly asked about tracking of mid-year transfers. Mr. Owens stated a staff person, Angie Colantino, is quite good at tracking transfers. He added that students who are on a mid-year transfer are entitled to stay for a year

Chair Shields wondered if legislature will eventually return to open enrollment. Mr. Owens said the state asks that we proceed as if open enrollment doesn't exist.

6.0 CONFIRMATION ITEMS

Vice Chair Clark moved and Director Etherly seconded a vote for approval of the confirmation items in mass. The motion was approved by the following Directors: Butenschoen, Boettcher, Etherly, Vice Chair Clark, and Chair Shields.

7.0 BOARD ACTION ITEMS

7.1 OLD BUSINESS

None at this meeting

7.2 NEW BUSINESS

7.2.1 Consider Approval of Texts books for AP Am. Gov. & US History – Angela Hubbs

Mrs. Hubbs explained that the last time text books were approved for these subjects was 10 years ago. She added that CHS teachers selected the text books from College Board recommended texts. She added that these books were selected because they were aligned with Advanced Placement exams.

Vice Chair Clark said she was concerned about printed texts going out of date quickly, and wondered about digital text books or updates. Mrs. Hubbs explained that the selected text books have on-line components that are updated regularly.

Director Boettcher said he would like to have seen the books before the vote. Mrs. Hubbs explained they were on display at the district office for nearly three weeks, apologized for not notifying Mr. Boettcher, and stated that in the future she would make a point of letting him know when text books are being considered for approval to allow him enough time to review them if he chooses to do so.

Vice Chair Clark moved and Director Etherly seconded a motion to approve 7.2.1. The motion was approved by the following Directors: Boettcher, Butenschoen, Etherly, Vice Chair Clark and Chair Shields.

7.2.2. Consider School Start Times Changes for CSD – Dr. Coakley

Dr. Coakley reviewed the more than two year process leading up to tonight's vote on the start times change for CSD. He stated during the 2017 - 2018 school year our Student Advisory Team, made up of approximately 35 students from grades 7 through 12 participated in a problem-solving protocol using our attendance data. On June 6, 2018, the Student Advisory Team made a recommendation to the Centennial School Board to explore the possibility of later school start times.

In response to the recommendation, the Centennial School District formed a School Start Times Committee that spent time conducting research, analyzing survey data, and gathering information. This process was facilitated by Kristen Miles of OSBA.

On December 3, 2018, a Community Meeting was held to discuss possible bell schedule options for the 2019 - 2020 school year.

The School Start Times Survey was open from November 15, 2018 to January 15, 2019. The survey was made available in English, Spanish and Russian. 1,233 people took the survey. The survey results were posted on the district website on January 18, 2019. 62 percent of survey participants indicated that they preferred a change to the current schedule. The majority of participants chose Option B (moving the schedule 30 minutes later at all schools).

The Start Times Committee participants provided feedback on the survey results via Google Form. On February 13, 2019 the Centennial School Board held a work session to discuss the survey results, written feedback, research as well as the strengths and challenges of each option.

The outcome of this collaborative two-year process is a decision that is reflective of students, staff, parents, and community voices and is in the best interest of our students.

Director Butenschoen moved and Director Boettcher seconded the motion to approve 7.2.2. The motion was approved by the following Directors: The motion was approved by the following Directors: Boettcher, Butenschoen, Etherly, Vice Chair Clark and Chair Shields.

Following the vote Director Boettcher asked about AR for the start times changes. Dr. Coakley said there is no AR, but a communications plan that he would send to the board once it is more formalized. Chair Shields asked for a report on the effectiveness of the start times change going forward.

7.2.3. Consider Recommendation of Comprehensive Support CPS – Dr. Coakley

Dr. Coakley said based on the state's identification of CPS's need for comprehensive school support, issues around student performance, and concerns for the level of maintenance needed for the building housing the school, he recommends convening a work group to conduct research over the following school year to make recommendations to the board regarding CPS.

Chair Shields added that the recommendations allow the CPS staff to work with an entire cohort of students to get a clear assessment of student performance, as well as to increase outcomes on key state indicators. Director Boettcher moved and Director Butenschoen seconded a motion to approve 7.2.3. The motion was approved by the following Directors: Boettcher, Butenschoen, Etherly, Vice Chair Clark and Chair Shields.

Following the vote, Vice Chair Clark commented that she would like to see CPS give regularly scheduled updates to the board throughout the year, as opposed to "dropping the bomb" at the end of the year.

7.2.4. Consider Student Transfer Limits for 2019-2020 – James Owens

Assistant Superintendent Owens stated that the report earlier in the meeting was to provide context for the board's vote on transfer limits. He restated that open enrollment will not exist next school year, and that has been taken into account for these recommendations.

Director Boettcher asked if there would be an AR regarding student transfer limits. Mr. Owens said there is a process in place for transfers, but not a specific AR.

Vice Chair Clark moved, and Director Boettcher seconded a motion to approve item 7.2.1. The motion was approved by the following Directors: Boettcher, Butenschoen, Etherly, Vice Chair Clark and Chair Shields.

7.2.5 Consider Contract Award for Multifunction Reproduction Devices (copiers) – Greg Lecuyer

Mr. Lecuyer recommended awarding the contract to Pacific Office Automation, the company which currently holds the contract for copiers servicing.

Vice Chair Clark moved and Director Butenschoen seconded a motion to approve 7.2.5. The motion was approved by the following Directors: Boettcher, Butenschoen, Etherly, Vice Chair Clark and Chair Shields.

8.0 FUTURE AGENDA ITEMS

Dr. Coakley said the Board will review his current work plan. There will also be an annual wellness report, a school report from Centennial High School, and a report from the student representative will take place at the next meeting.

9.0 ADJOURNMENT

Chair Shields adjourned the meeting at 8:18 p.m.

Chair of the Governing Board

Recording Secretary

Next Regular Board Meeting: March 13, 2019

Annual Wellness Policy School Board Report

March 13, 2019

"The Centennial District Wellness Committee is dedicated to supporting and promoting the health and wellness of our diverse community."

Healthy Kids (and Adults) Learn Better

Oregon Healthy Schools Grant through the CDC



The Whole School, Whole Community, Whole Child (WSCC) model combines and builds on elements of the traditional coordinated school health approach and the whole child framework. The focus is directed at the whole school, with the school in turn drawing its resources and influences from the whole community and serving to address the needs of the whole child.

Centennial, MESD, and seven other Oregon districts were selected to be a part of the 5 year Oregon Healthy Schools Grant.

The Oregon Department of Education (ODE) will use funding from this grant opportunity to increase the number of students who consume nutritious food and beverages aligned with the Dietary Guidelines for Americans; increase the number of students who participate in daily physical education and physical activity; and increase the number of students who can effectively manage their chronic health conditions

Priority districts will participate in Oregon Healthy Schools (OHS) Institutes and receive focused trainings and professional development (PD) on core infrastructure development and components of the Whole School Whole Community Whole Child (WSCC model).

Specific requirements of this grant include:

- Building, maintaining and/or strengthening a School Health/Wellness Council
- Updating and assessing Centennial School District Local Wellness Policy.
- Assessing and implementing one component of the School Health Index (SHI) each year.
- Participating in Oregon Healthy Teens (OHT) Survey (8th and 11th grades)
- Participating in the School Health Profiles Survey (Middle Schools and High Schools) Principal Survey and Lead Health Teacher Surveys
- Participating in annual data collection and evaluation of efforts.

Centennial's Wellness Committee and WOW Employee Wellness Committee will be merging to create the WOW (Working On Wellness) District-Wide Committee.



WOW Meeting
Board Room
May 29th @ 4 PM

8



Students enjoying Farm to School Lunches

Healthy Eating & Active Learning in a Safe and Healthy Environment

Students are at their best when they have access to healthy, nutritious foods and time to be physically active. Staff continue to incorporate physical activity into academics and as rewards or celebrations instead of food. Three elementary schools are using Playworks at recess to create a safer, more engaging recess for students. Farm to School meals are served twice a month in the cafeterias featuring locally-sourced produce and entrees!



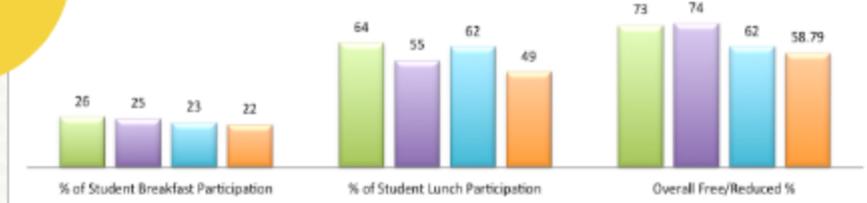
Healthy Eating:
It's not healthy
unless you eat
it!!

Miss Rose serving lunch at Powell Butte

Breakfast & Lunch Participation and Free and Reduced %

* self-reported by schools * total students eating/total student pop

■ SY 15/16 ■ SY 16/17 ■ SY 17/18 ■ SY 18/19



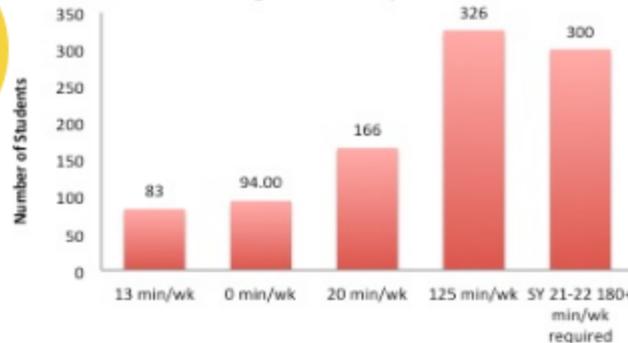
Limited breakfast and lunch times have impacted student participation in meals, as well as increased availability of outside or competitive foods. We will be assessing each school using the CDC's SHI tool.

Active Learning
through
positive play

Elementary PE Minutes per week



CMS Average PE Minutes per week



Jeremy Deale, Oliver PE teacher

Access to PE and PA (physical activity) is so important but there are barriers for our schools to meet the recommended times; physical space limitations, length of the school day, and staff. We will use the CDC's School Health Index to assess each school and identify creative ideas to work towards the recommended minutes

The Energy Team



The Energy Team has begun the second year of the Strategic Energy Management (SEM) Cohort lead by Energy Trust. We have identified an energy consumption baseline for all ten of our school buildings. Our overarching goals are to support our school buildings with ever increasing technological needs, be good stewards of public funds and reduce energy and waste costs with savings to be reinvesting back into our schools, and ensuring our schools meet all safety requirements.

- We have saved 59,816 kWh in the first year resulting in a savings of \$5,38344 @\$0.09 per kWh.
- We have conducted energy audits at each school building identifying projects and potential savings.
- Maintenance has been working to schedule HVAC units to run during occupied hours.
- Engaging staff and students in conservation projects with incentives from SEM funds and in partnership with the City of Gresham.
- Pilot program at Butler Creek using biodegradable and natural cleaning products.
- Working with custodial staff to identify preventative maintenance and ways we can better support our custodial staff.
- Working with staff to reduce personal appliances by supporting energy efficient appliances in the staff lounge or approved locations.



Larry Osborn, Maintenance HVAC specialist!

Wellness is not another thing to add to our plates. Wellness is that plate that holds everything up!

Centennial School District
18135 SE Brooklyn ST
Portland, OR 97236-1049

NEW BUSINESS

To: Board of Directors
Date: March 13, 2019
RE: **Designate May 6-10, 2019, as CEA Teacher Appreciation Week**

The District enthusiastically endorses Teacher Appreciation Week, which in our district will be observed May 6-10, 2019. This week will be a time to recognize and demonstrate our continued appreciation of the contributions that our certified staff makes in their mission to educate the children of our community.

It is recommended that the Board approve the governor's proclamation in recognition of Teacher Appreciation Week, May 6-10, 2019.

**CENTENNIAL SCHOOL DISTRICT
18135 SE Brooklyn Street
Portland OR 97236
503-760-7990**

TEACHER APPRECIATION WEEK

WHEREAS, teachers serve in partnership with the parents of our community’s children; and

WHEREAS, teachers strive to instruct students to read with comprehension, write with skill, and communicate effectively and responsibly in a variety of ways and settings; and

WHEREAS, teachers teach our community’s children to know and apply the core concepts and principles of mathematics; social, physical, and life sciences; civics and history, geography, arts; and health fitness; and

WHEREAS, teachers inspire students to think analytically, logically, and creatively, and to integrate experience and knowledge to form reasoned judgments and solve problems; and

WHEREAS, teachers help our students understand the importance of work and how performance, effort and decisions directly affect career and educational opportunities; and

WHEREAS, we support our teachers in their mission to educate the children of our community;

NOW, THEREFORE, BE IT RESOLVED THAT, the Centennial School District Governing Board designates the week of May 6-10, 2019, as Teacher Appreciation Week, and

BE IT FURTHER RESOLVED THAT the Centennial School District calls on the community to join with it in personally thanking and recognizing certified staff for their dedication and devotion to their work.

Signed: _____
Pam Shields, Board Chair

CENTENNIAL SCHOOL DISTRICT NO. 28JT
MULTNOMAH COUNTY, OREGON
STATEMENT OF REVENUE AND EXPENDITURES
FISCAL YEAR TO DATE AS OF December 31, 2018

GENERAL FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	1,794,250.00	1,834,790.23	40,540.23
<u>REVENUE:</u>			
From Local Sources	13,776,906.00	11,466,636.13	(2,310,269.87)
From Intermediate Sources	1,000.00	0.00	(1,000.00)
From State Sources	53,345,300.00	29,637,745.00	(23,707,555.00)
From Federal Sources	0.00	0.00	0.00
From Other Sources	0.00	500.00	500.00
	<u>67,123,206.00</u>	<u>41,104,881.13</u>	<u>(26,018,324.87)</u>
TOTAL REVENUE			
	<u>68,917,456.00</u>	<u>42,939,671.36</u>	<u>(25,977,784.64)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	43,595,725.61	14,625,441.56	28,970,284.05
Supporting Services	24,041,628.23	9,932,980.77	14,108,647.46
Enterprise & Community Service	99,982.16	51,411.92	48,570.24
Facility Acquisition & Construction	0.00	0.00	0.00
Other Uses	180,120.00	134,649.45	45,470.55
Operating Contingency	1,000,000.00	0.00	1,000,000.00
	<u>68,917,456.00</u>	<u>24,744,483.70</u>	<u>44,172,972.30</u>
TOTAL EXPENDITURES			
Ending Fund Balance		<u>18,195,187.66</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	11,235,395.77
Petty Cash	7,300.00
Investments - LGIP	7,565,879.66
Money Market	1,454,529.09
Money Market - CHS Band Uniforms	41,176.59
Taxes Receivable	419,503.90
Accounts Receivable	19,568.23
Accounts Payable	(6,978.11)
Payroll Liabilities	(579,655.65)
Payroll Withholdings	(1,961,531.82)
	<u>18,195,187.66</u>
TOTAL FUND BALANCE	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF December 31, 2018

DINING SERVICES FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	250,000.00	(85,964.40)	(335,964.40)
 <u>REVENUE:</u>			
From Local Sources	2,230,535.00	490,554.16	(1,739,980.84)
From State Sources	50,000.00	0.00	(50,000.00)
From Federal Sources	2,962,000.00	1,055,025.35	(1,906,974.65)
TOTAL REVENUE	<u>5,242,535.00</u>	<u>1,545,579.51</u>	<u>(3,696,955.49)</u>
TOTAL RESOURCES	<u>5,492,535.00</u>	<u>1,459,615.11</u>	<u>(4,032,919.89)</u>
 <u>EXPENDITURES:</u>			
Enterprise & Community Service	5,292,535.00	1,697,099.00	3,595,436.00
Operating Contingency	200,000.00	0.00	200,000.00
TOTAL EXPENDITURES	<u>5,492,535.00</u>	<u>1,697,099.00</u>	<u>3,795,436.00</u>
Ending Fund Balance		<u><u>(237,483.89)</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(202,645.94)	
Petty Cash		1,079.70	
Accounts Receivable		(23,558.62)	
Accounts Payable		(12,359.03)	
Deferred Revenue		0.00	
TOTAL FUND BALANCE		<u><u>(237,483.89)</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF December 31, 2018

TRANSPORTATION FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	224,936.00	226,161.98	1,225.98
<u>REVENUE:</u>			
From Local Sources	600.00	1,569.94	969.94
From State Sources	181,392.00	0.00	(181,392.00)
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>181,992.00</u>	<u>1,569.94</u>	<u>(180,422.06)</u>
TOTAL RESOURCES	<u>406,928.00</u>	<u>227,731.92</u>	<u>(179,196.08)</u>
<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	0.00	0.00	0.00
Other Uses	221,220.00	188,071.89	33,148.11
Contingencies	0.00	0.00	0.00
Unappropriated Ending Balance	<u>185,708.00</u>	<u>0.00</u>	<u>185,708.00</u>
TOTAL EXPENDITURES	<u>406,928.00</u>	<u>188,071.89</u>	<u>218,856.11</u>
Ending Fund Balance		<u><u>39,660.03</u></u>	
<u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(70,475.47)	
Investments - LGIP		<u>110,135.50</u>	
TOTAL FUND BALANCE		<u><u>39,660.03</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF December 31, 2018

ENERGY CONSERVATION FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	419,853.00	439,736.68	19,883.68
 <u>REVENUE:</u>			
From Local Sources	120,650.00	62,996.62	(57,653.38)
TOTAL REVENUE	120,650.00	62,996.62	(57,653.38)
TOTAL RESOURCES	540,503.00	502,733.30	(37,769.70)
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	150,000.00	0.00	150,000.00
Facility Acquisition & Construction	390,503.00	0.00	390,503.00
TOTAL EXPENDITURES	540,503.00	0.00	540,503.00
Ending Fund Balance		<u>502,733.30</u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		426,835.67	
Investments - LGIP		75,897.63	
Accounts Receivable		0.00	
TOTAL FUND BALANCE		<u>502,733.30</u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF December 31, 2018

TECHNOLOGY IMPROVEMENT FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	27,258.00	31,876.95	4,618.95
 <u>REVENUE:</u>			
From Local Sources	<u>67,000.00</u>	<u>24,182.51</u>	<u>(42,817.49)</u>
TOTAL REVENUE	<u>67,000.00</u>	<u>24,182.51</u>	<u>(42,817.49)</u>
TOTAL RESOURCES	<u>94,258.00</u>	<u>56,059.46</u>	<u>(38,198.54)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	52,258.00	9,630.00	42,628.00
Support Services	<u>42,000.00</u>	<u>68,034.32</u>	<u>(26,034.32)</u>
TOTAL EXPENDITURES	<u>94,258.00</u>	<u>77,664.32</u>	<u>16,593.68</u>
Ending Fund Balance		<u><u>(21,604.86)</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		<u>(21,604.86)</u>	
TOTAL FUND BALANCE		<u><u>(21,604.86)</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF December 31, 2018

ROBERT P. JACOBSEN JR ENDOWMENT FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	8,272.00	8,414.78	142.78
 <u>REVENUE:</u>			
From Local Sources	<u>2,850.00</u>	<u>3,232.17</u>	<u>382.17</u>
TOTAL REVENUE	<u>2,850.00</u>	<u>3,232.17</u>	<u>382.17</u>
TOTAL RESOURCES	<u>11,122.00</u>	<u>11,646.95</u>	<u>524.95</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	2,122.00	0.00	2,122.00
Enterprise & Community Service	9,000.00	0.00	9,000.00
Operating Contingency	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>11,122.00</u>	<u>0.00</u>	<u>11,122.00</u>
Ending Fund Balance		<u>11,646.95</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	6,244.97
Investments - LGIP	<u>5,401.98</u>
TOTAL FUND BALANCE	<u>11,646.95</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
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DEBT SERVICE FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	2,901,700.00	2,993,455.14	91,755.14
 <u>REVENUE:</u>			
From Local Sources	<u>3,222,700.00</u>	<u>3,076,262.51</u>	<u>(146,437.49)</u>
TOTAL REVENUE	<u>3,222,700.00</u>	<u>3,076,262.51</u>	<u>(146,437.49)</u>
TOTAL RESOURCES	<u>6,124,400.00</u>	<u>6,069,717.65</u>	<u>(54,682.35)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Other Uses	3,053,050.00	2,901,700.00	151,350.00
Unappropriated Ending Balance	<u>3,071,350.00</u>	<u>0.00</u>	<u>3,071,350.00</u>
TOTAL EXPENDITURES	<u>6,124,400.00</u>	<u>2,901,700.00</u>	<u>3,222,700.00</u>
TOTAL FUND BALANCE		<u><u>3,168,017.65</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(2,901,678.63)
Investments - LGIP 4440	4,125,022.02
Investments - LGIP 5126	1,944,674.26
Taxes Receivable	<u>0.00</u>
TOTAL FUND BALANCE	<u><u>3,168,017.65</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
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CAPITAL PROJECTS RESERVE FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	645,875.00	1,264,075.13	618,200.13
 <u>REVENUE:</u>			
From Local Sources	152,000.00	179,069.19	27,069.19
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>152,000.00</u>	<u>179,069.19</u>	<u>27,069.19</u>
TOTAL RESOURCES	<u>797,875.00</u>	<u>1,443,144.32</u>	<u>645,269.32</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Facility Acquisition & Construction	<u>797,875.00</u>	<u>74,379.79</u>	<u>723,495.21</u>
TOTAL EXPENDITURES	<u>797,875.00</u>	<u>74,379.79</u>	<u>723,495.21</u>
Ending Fund Balance		<u>1,368,764.53</u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		918,034.07	
Investments - LGIP		450,730.46	
Accounts Receivable		0.00	
TOTAL FUND BALANCE		<u>1,368,764.53</u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
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CENTER FOR ADVANCED LEARNING

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	72,208.00	87,845.62	15,637.62

<u>REVENUE:</u>			
From Local Sources	105,292.00	25,539.56	(79,752.44)
TOTAL REVENUE	105,292.00	25,539.56	(79,752.44)
TOTAL RESOURCES	177,500.00	113,385.18	(64,114.82)

<u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Support Services	75,000.00	27,557.00	47,443.00
Other Uses	0.00	0.00	0.00
Unappropriated Fund Balance	102,500.00	0.00	102,500.00
TOTAL EXPENDITURES	177,500.00	27,557.00	149,943.00
Ending Fund Balance		<u>85,828.18</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	49,666.03
Investments - LGIP	36,162.15
TOTAL FUND BALANCE	<u>85,828.18</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF December 31, 2018

RISK MANAGEMENT FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	454,140.00	578,138.06	123,998.06
 <u>REVENUE:</u>			
From Local Sources	1,003,692.00	342,415.83	(661,276.17)
From Other Sources	25,000.00	7,619.37	(17,380.63)
TOTAL REVENUE	<u>1,028,692.00</u>	<u>350,035.20</u>	<u>(678,656.80)</u>
TOTAL RESOURCES	<u>1,482,832.00</u>	<u>928,173.26</u>	<u>(554,658.74)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	1,172,893.00	661,104.11	511,788.89
Other Uses	200,289.00	0.00	200,289.00
Operating Contingency	109,650.00	0.00	109,650.00
TOTAL EXPENDITURES	<u>1,482,832.00</u>	<u>661,104.11</u>	<u>821,727.89</u>
Ending Fund Balance		<u>267,069.15</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	147,815.92
Investments - LGIP	118,807.24
Accounts Receivable	445.99
Accounts Payable	0.00
TOTAL FUND BALANCE	<u>267,069.15</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
MULTNOMAH COUNTY, OREGON
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EARLY RETIREMENT FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	77,969.00	241,396.46	163,427.46
 <u>REVENUE:</u>			
From Local Sources	248,233.00	88,415.82	(159,817.18)
From Other Sources	200,289.00	0.00	(200,289.00)
TOTAL REVENUE	<u>448,522.00</u>	<u>88,415.82</u>	<u>(360,106.18)</u>
TOTAL RESOURCES	<u>526,491.00</u>	<u>329,812.28</u>	<u>(196,678.72)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	<u>526,491.00</u>	<u>198,317.10</u>	<u>328,173.90</u>
TOTAL EXPENDITURES	<u>526,491.00</u>	<u>198,317.10</u>	<u>328,173.90</u>
Ending Fund Balance		<u>131,495.18</u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		<u>131,495.18</u>	
TOTAL FUND BALANCE		<u>131,495.18</u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
MULTNOMAH COUNTY, OREGON
STATEMENT OF REVENUE AND EXPENDITURES
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GRANTS FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	0.00	0.00	0.00
<u>REVENUE:</u>			
From Local Sources	1,100,000.00	173,646.11	(926,353.89)
From Intermediate Sources	440,000.00	37,140.55	(402,859.45)
From State Sources	1,648,050.00	495,574.76	(1,152,475.24)
From Federal Sources	5,687,980.00	1,386,043.55	(4,301,936.45)
From Other Sources	15,000.00	0.00	(15,000.00)
TOTAL REVENUE	<u>8,891,030.00</u>	<u>2,092,404.97</u>	<u>(6,798,625.03)</u>
TOTAL RESOURCES	<u>8,891,030.00</u>	<u>2,092,404.97</u>	<u>(6,798,625.03)</u>
<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	3,282,261.00	1,227,561.99	2,054,699.01
Support Services	5,028,884.00	1,620,350.89	3,408,533.11
Enterprise & Community Service	219,885.00	72,366.28	147,518.72
Facility Acquisition & Construction	360,000.00	0.00	360,000.00
TOTAL EXPENDITURES	<u>8,891,030.00</u>	<u>2,920,279.16</u>	<u>5,970,750.84</u>
Ending Fund Balance		<u><u>(827,874.19)</u></u>	
<u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(869,929.52)	
CD - CHS Turf		1,177.69	
Accounts Receivable-Prior Year		45,936.07	
Accounts Payable-Prior Year		(5,058.43)	
Deferred Revenue		0.00	
TOTAL FUND BALANCE		<u><u>(827,874.19)</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
MULTNOMAH COUNTY, OREGON
STATEMENT OF REVENUE AND EXPENDITURES
FISCAL YEAR TO DATE AS OF December 31, 2018

STATEMENT OF CASH IN BANK

DECEMBER 31, 2018

RECAPITULATION OF ALL FUNDS

CASH IN BANK

GENERAL FUND	<u>11,235,395.77</u>
DINING SERVICES FUND	<u>(202,645.94)</u>
TRANSPORTATION FUND	<u>(70,475.47)</u>
ENERGY CONSERVATION FUND	<u>426,835.67</u>
TECHNOLOGY IMPROVEMENT FUND	<u>(21,604.86)</u>
ROBERT P JACOBSEN ENDOWMENT FUND	<u>6,244.97</u>
DEBT SERVICE FUND	<u>(2,901,678.63)</u>
CAPITAL RESERVE FUND	<u>918,034.07</u>
CENTER FOR ADVANCED LEARNING FUND	<u>49,666.03</u>
RISK MANAGEMENT FUND	<u>147,815.92</u>
EARLY RETIREMENT FUND	<u>131,495.18</u>
GRANTS FUND	<u>(869,929.52)</u>
COMBINED CASH BALANCE	<u>8,849,153.19</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF JANUARY 31, 2019

GENERAL FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	1,794,250.00	1,834,790.23	40,540.23
<u>REVENUE:</u>			
From Local Sources	13,776,906.00	12,168,737.51	(1,608,168.49)
From Intermediate Sources	1,000.00	0.00	(1,000.00)
From State Sources	53,345,300.00	33,879,848.00	(19,465,452.00)
From Federal Sources	0.00	2,005.35	2,005.35
From Other Sources	0.00	500.00	500.00
	<u>67,123,206.00</u>	<u>46,051,090.86</u>	<u>(21,072,115.14)</u>
TOTAL REVENUE			
	<u>68,917,456.00</u>	<u>47,885,881.09</u>	<u>(21,031,574.91)</u>
TOTAL RESOURCES			

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	43,595,725.61	18,655,584.32	24,940,141.29
Supporting Services	24,041,628.23	11,878,112.15	12,163,516.08
Enterprise & Community Service	99,982.16	57,796.16	42,186.00
Facility Acquisition & Construction	0.00	0.00	0.00
Other Uses	180,120.00	168,483.30	11,636.70
Operating Contingency	1,000,000.00	0.00	1,000,000.00
	<u>68,917,456.00</u>	<u>30,759,975.93</u>	<u>38,157,480.07</u>
TOTAL EXPENDITURES			
Ending Fund Balance		<u>17,125,905.16</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	12,721,071.63
Petty Cash	7,300.00
Investments - LGIP	5,198,836.57
Money Market	1,454,529.09
Money Market - CHS Band Uniforms	41,171.59
Taxes Receivable	419,503.90
Accounts Receivable	19,568.23
Accounts Payable	(6,978.11)
Payroll Liabilities	(579,655.65)
Payroll Withholdings	(2,149,442.09)

TOTAL FUND BALANCE

17,125,905.16

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
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DINING SERVICES FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	250,000.00	(85,964.40)	(335,964.40)
 <u>REVENUE:</u>			
From Local Sources	2,230,535.00	753,885.08	(1,476,649.92)
From State Sources	50,000.00	0.00	(50,000.00)
From Federal Sources	2,962,000.00	1,245,864.36	(1,716,135.64)
TOTAL REVENUE	<u>5,242,535.00</u>	<u>1,999,749.44</u>	<u>(3,242,785.56)</u>
TOTAL RESOURCES	<u>5,492,535.00</u>	<u>1,913,785.04</u>	<u>(3,578,749.96)</u>
 <u>EXPENDITURES:</u>			
Enterprise & Community Service	5,292,535.00	2,054,181.04	3,238,353.96
Operating Contingency	200,000.00	0.00	200,000.00
TOTAL EXPENDITURES	<u>5,492,535.00</u>	<u>2,054,181.04</u>	<u>3,438,353.96</u>
Ending Fund Balance		<u><u>(140,396.00)</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(105,558.05)	
Petty Cash		1,079.70	
Accounts Receivable		(23,558.62)	
Accounts Payable		(12,359.03)	
Deferred Revenue		<u>0.00</u>	
TOTAL FUND BALANCE		<u><u>(140,396.00)</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
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TRANSPORTATION FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	224,936.00	226,161.98	1,225.98

<u>REVENUE:</u>			
From Local Sources	600.00	1,919.85	1,319.85
From State Sources	181,392.00	0.00	(181,392.00)
From Other Sources	0.00	184,123.00	184,123.00
TOTAL REVENUE	<u>181,992.00</u>	<u>186,042.85</u>	<u>4,050.85</u>
TOTAL RESOURCES	<u>406,928.00</u>	<u>412,204.83</u>	<u>5,276.83</u>

<u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	0.00	0.00	0.00
Other Uses	221,220.00	188,071.89	33,148.11
Contingencies	0.00	0.00	0.00
Unappropriated Ending Balance	<u>185,708.00</u>	<u>0.00</u>	<u>185,708.00</u>
TOTAL EXPENDITURES	<u>406,928.00</u>	<u>188,071.89</u>	<u>218,856.11</u>
Ending Fund Balance		<u>224,132.94</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	113,647.53
Investments - LGIP	<u>110,485.41</u>
TOTAL FUND BALANCE	<u>224,132.94</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
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ENERGY CONSERVATION FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	419,853.00	439,736.68	19,883.68

<u>REVENUE:</u>			
From Local Sources	<u>120,650.00</u>	<u>76,996.72</u>	<u>(43,653.28)</u>
TOTAL REVENUE	<u>120,650.00</u>	<u>76,996.72</u>	<u>(43,653.28)</u>
TOTAL RESOURCES	<u>540,503.00</u>	<u>516,733.40</u>	<u>(23,769.60)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	150,000.00	0.00	150,000.00
Facility Acquisition & Construction	<u>390,503.00</u>	<u>0.00</u>	<u>390,503.00</u>
TOTAL EXPENDITURES	<u>540,503.00</u>	<u>0.00</u>	<u>540,503.00</u>
Ending Fund Balance		<u>516,733.40</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	440,594.72
Investments - LGIP	76,138.68
Accounts Receivable	<u>0.00</u>
TOTAL FUND BALANCE	<u>516,733.40</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
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TECHNOLOGY IMPROVEMENT FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	27,258.00	31,876.95	4,618.95
 <u>REVENUE:</u>			
From Local Sources	<u>67,000.00</u>	<u>26,396.28</u>	<u>(40,603.72)</u>
TOTAL REVENUE	<u>67,000.00</u>	<u>26,396.28</u>	<u>(40,603.72)</u>
TOTAL RESOURCES	<u>94,258.00</u>	<u>58,273.23</u>	<u>(35,984.77)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	52,258.00	9,630.00	42,628.00
Support Services	<u>42,000.00</u>	<u>68,034.32</u>	<u>(26,034.32)</u>
TOTAL EXPENDITURES	<u>94,258.00</u>	<u>77,664.32</u>	<u>16,593.68</u>
Ending Fund Balance		<u><u>(19,391.09)</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		<u>(19,391.09)</u>	
TOTAL FUND BALANCE		<u><u>(19,391.09)</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
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ROBERT P. JACOBSEN JR ENDOWMENT FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	8,272.00	8,414.78	142.78

<u>REVENUE:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
From Local Sources	2,850.00	3,249.34	399.34
TOTAL REVENUE	<u>2,850.00</u>	<u>3,249.34</u>	<u>399.34</u>
TOTAL RESOURCES	<u>11,122.00</u>	<u>11,664.12</u>	<u>542.12</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	2,122.00	0.00	2,122.00
Enterprise & Community Service	9,000.00	0.00	9,000.00
Operating Contingency	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>11,122.00</u>	<u>0.00</u>	<u>11,122.00</u>

Ending Fund Balance	<u><u>11,664.12</u></u>
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COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	6,244.97
Investments - LGIP	<u>5,419.15</u>
TOTAL FUND BALANCE	<u><u>11,664.12</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF JANUARY 31, 2019

DEBT SERVICE FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	2,901,700.00	2,993,455.14	91,755.14
 <u>REVENUE:</u>			
From Local Sources	<u>3,222,700.00</u>	<u>3,188,004.98</u>	<u>(34,695.02)</u>
TOTAL REVENUE	<u>3,222,700.00</u>	<u>3,188,004.98</u>	<u>(34,695.02)</u>
TOTAL RESOURCES	<u>6,124,400.00</u>	<u>6,181,460.12</u>	<u>57,060.12</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Other Uses	3,053,050.00	2,901,700.00	151,350.00
Unappropriated Ending Balance	<u>3,071,350.00</u>	<u>0.00</u>	<u>3,071,350.00</u>
TOTAL EXPENDITURES	<u>6,124,400.00</u>	<u>2,901,700.00</u>	<u>3,222,700.00</u>
TOTAL FUND BALANCE		<u>3,279,760.12</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(2,901,678.63)
Investments - LGIP 4440	4,232,222.79
Investments - LGIP 5126	1,949,215.96
Taxes Receivable	<u>0.00</u>
TOTAL FUND BALANCE	<u>3,279,760.12</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF JANUARY 31, 2019

CAPITAL PROJECTS RESERVE FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	645,875.00	1,264,075.13	618,200.13
 <u>REVENUE:</u>			
From Local Sources	152,000.00	229,391.48	77,391.48
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>152,000.00</u>	<u>229,391.48</u>	<u>77,391.48</u>
TOTAL RESOURCES	<u>797,875.00</u>	<u>1,493,466.61</u>	<u>695,591.61</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Facility Acquisition & Construction	<u>797,875.00</u>	<u>163,240.29</u>	<u>634,634.71</u>
TOTAL EXPENDITURES	<u>797,875.00</u>	<u>163,240.29</u>	<u>634,634.71</u>
Ending Fund Balance		<u><u>1,330,226.32</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		878,063.81	
Investments - LGIP		452,162.51	
Accounts Receivable		<u>0.00</u>	
TOTAL FUND BALANCE		<u><u>1,330,226.32</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF JANUARY 31, 2019

CENTER FOR ADVANCED LEARNING

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	72,208.00	87,845.62	15,637.62
 <u>REVENUE:</u>			
From Local Sources	<u>105,292.00</u>	<u>32,769.88</u>	<u>(72,522.12)</u>
TOTAL REVENUE	<u>105,292.00</u>	<u>32,769.88</u>	<u>(72,522.12)</u>
TOTAL RESOURCES	<u>177,500.00</u>	<u>120,615.50</u>	<u>(56,884.50)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Support Services	75,000.00	27,557.00	47,443.00
Other Uses	0.00	0.00	0.00
Unappropriated Fund Balance	<u>102,500.00</u>	<u>0.00</u>	<u>102,500.00</u>
TOTAL EXPENDITURES	<u>177,500.00</u>	<u>27,557.00</u>	<u>149,943.00</u>
Ending Fund Balance		<u>93,058.50</u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		56,781.33	
Investments - LGIP		<u>36,277.17</u>	
TOTAL FUND BALANCE		<u>93,058.50</u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF JANUARY 31, 2019

RISK MANAGEMENT FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	454,140.00	578,138.06	123,998.06
 <u>REVENUE:</u>			
From Local Sources	1,003,692.00	345,745.24	(657,946.76)
From Other Sources	25,000.00	7,619.37	(17,380.63)
TOTAL REVENUE	<u>1,028,692.00</u>	<u>353,364.61</u>	<u>(675,327.39)</u>
TOTAL RESOURCES	<u>1,482,832.00</u>	<u>931,502.67</u>	<u>(551,329.33)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	1,172,893.00	667,454.07	505,438.93
Other Uses	200,289.00	0.00	200,289.00
Operating Contingency	109,650.00	0.00	109,650.00
TOTAL EXPENDITURES	<u>1,482,832.00</u>	<u>667,454.07</u>	<u>815,377.93</u>
Ending Fund Balance		<u>264,048.60</u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		144,417.92	
Investments - LGIP		119,184.69	
Accounts Receivable		445.99	
Accounts Payable		<u>0.00</u>	
TOTAL FUND BALANCE		<u>264,048.60</u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF JANUARY 31, 2019

EARLY RETIREMENT FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	77,969.00	241,396.46	163,427.46
 <u>REVENUE:</u>			
From Local Sources	248,233.00	88,415.82	(159,817.18)
From Other Sources	200,289.00	0.00	(200,289.00)
TOTAL REVENUE	<u>448,522.00</u>	<u>88,415.82</u>	<u>(360,106.18)</u>
TOTAL RESOURCES	<u>526,491.00</u>	<u>329,812.28</u>	<u>(196,678.72)</u>
 <u>EXPENDITURES:</u>			
Supporting Services	<u>526,491.00</u>	<u>234,388.73</u>	<u>292,102.27</u>
TOTAL EXPENDITURES	<u>526,491.00</u>	<u>234,388.73</u>	<u>292,102.27</u>
Ending Fund Balance		<u>95,423.55</u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		<u>95,423.55</u>	
TOTAL FUND BALANCE		<u>95,423.55</u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT
 MULTNOMAH COUNTY, OREGON
 STATEMENT OF REVENUE AND EXPENDITURES
 FISCAL YEAR TO DATE AS OF JANUARY 31, 2019

GRANTS FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2018	0.00	0.00	0.00

<u>REVENUE:</u>			
From Local Sources	1,100,000.00	174,937.97	(925,062.03)
From Intermediate Sources	440,000.00	37,140.55	(402,859.45)
From State Sources	1,648,050.00	495,574.76	(1,152,475.24)
From Federal Sources	5,687,980.00	1,807,997.63	(3,879,982.37)
From Other Sources	15,000.00	0.00	(15,000.00)
TOTAL REVENUE	<u>8,891,030.00</u>	<u>2,515,650.91</u>	<u>(6,375,379.09)</u>
TOTAL RESOURCES	<u>8,891,030.00</u>	<u>2,515,650.91</u>	<u>(6,375,379.09)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	3,282,261.00	1,476,238.79	1,806,022.21
Support Services	5,028,884.00	1,851,881.49	3,177,002.51
Enterprise & Community Service	219,885.00	89,577.63	130,307.37
Facility Acquisition & Construction	360,000.00	0.00	360,000.00
TOTAL EXPENDITURES	<u>8,891,030.00</u>	<u>3,417,697.91</u>	<u>5,473,332.09</u>
Ending Fund Balance		<u><u>(902,047.00)</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(944,102.33)
CD - CHS Turf	1,177.69
Accounts Receivable-Prior Year	45,936.07
Accounts Payable-Prior Year	(5,058.43)
Deferred Revenue	0.00
TOTAL FUND BALANCE	<u><u>(902,047.00)</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT
MULTNOMAH COUNTY, OREGON
STATEMENT OF REVENUE AND EXPENDITURES
FISCAL YEAR TO DATE AS OF JANUARY 31, 2019

STATEMENT OF CASH IN BANK

JANUARY 31, 2019

RECAPITULATION OF ALL FUNDS

CASH IN BANK

GENERAL FUND	<u>12,721,071.63</u>
DINING SERVICES FUND	<u>(105,558.05)</u>
TRANSPORTATION FUND	<u>113,647.53</u>
ENERGY CONSERVATION FUND	<u>440,594.72</u>
TECHNOLOGY IMPROVEMENT FUND	<u>(19,391.09)</u>
ROBERT P JACOBSEN ENDOWMENT FUND	<u>6,244.97</u>
DEBT SERVICE FUND	<u>(2,901,678.63)</u>
CAPITAL RESERVE FUND	<u>878,063.81</u>
CENTER FOR ADVANCED LEARNING FUND	<u>56,781.33</u>
RISK MANAGEMENT FUND	<u>144,417.92</u>
EARLY RETIREMENT FUND	<u>95,423.55</u>
GRANTS FUND	<u>(944,102.33)</u>
COMBINED CASH BALANCE	<u>10,485,515.36</u>

CLASS SIZE ANALYSIS
Elementary Registration Count
March 1, 2019

	Kinder	First	Second	Third	Fourth	Fifth	Sixth	Total
PE	21	24	24	24	28	33	24	
	21	23	25	31	29	35	23	
	21	23	22		28		24	
PE Total	63	70	71	55	85	68	71	483

PB	24	25	27	26	32	24	27	
	23	28	27	27	31	27	22	
	24	25	27	28		27	22	
WE Total	71	78	81	81	63	78	71	523

BC	25	26	28	28	26	30	33	
	26	24	31	27	23	31	31	
	23	27	28	29	26	31		
Supported Ed		2	2	1	4			9
BC Total	74	79	89	85	79	92	64	562

PL	20	21	27	21	24	28	23	
	20	21	24	21	26	26	26	
	21	19						
Supported Ed			2		2	2	3	9
PL Total	61	61	53	42	52	56	52	377

OE	21	25	23	22	24	29	23	
	20	25	23	21	23	29	22	
			22		24			
OE Total	41	50	68	43	71	58	45	376

ME	24	26	25	24	29	26	33	
	26	26	24	23	30	27	33	
						28		
ME Total	50	52	49	47	59	81	66	404

PV	26	22	31	31	25	37	25	
	27	24	31	30	24	36	24	
							25	
PV Total	53	46	62	61	49	73	74	418

Total District	413	436	473	414	458	506	443	3,143
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**CENTENNIAL SCHOOL DISTRICT
STUDENT COUNT 2018-2019**

March 1, 2019

	PATRICK	Powell Butte	BCE	PL	OE	MEA	PV	CMS	CPS	CHS	Alternative Placements	TOTAL	Avg Class
Kindergarten	63	71	74	61	41	50	53					413	
Loads	21	24	25	20	21	25	27					18	23.10
Teachers	3	3	3	3	2	2	2						
Grade 1	70	78	77	61	50	52	46					434	
Loads	23	26	26	20	25	26	23					18	24.19
Teachers	3	3	3	3	2	2	2						
Grade 2	71	81	87	51	68	49	62					469	
Loads	24	27	29	26	23	25	31					18	26.19
Teachers	3	3	3	2	3	2	2						
Grade 3	55	81	84	42	43	47	61					413	
Loads	28	27	28	21	22	24	31					16	25.57
Teachers	2	3	3	2	2	2	2						
Grade 4	85	63	75	50	71	59	49					452	
Loads	28	32	25	25	24	30	25					17	26.79
Teachers	3	2	3	2	3	2	2						
Grade 5	68	78	92	54	58	81	73					504	
Loads	34	26	31	27	29	27	37					17	30.02
Teacher	2	3	3	2	2	3	2						
Grade 6	71	71	64	49	45	66	74	6				440	
Loads	24	24	32	25	23	33	25	6				17	26.29
Teachers	3	3	2	2	2	2	3						
Subtotal Elementary	483	523	553	368	376	404	418					3,125	
Average Class Size ⁽¹⁾	23.76	24.38	26.25	21.66	22.22	25.27	26.10						24.12
Grade 7								438				438	
Grade 8								460				460	
Teachers								37				37	
Subtotal Middle School								904				904	
Average Class Size (1)								24.4				24.43243	
Grade 9									16	479		495	
Grade 10									20	433		453	
Grade 11									33	390		423	
Grade 12									29	389		418	
Teachers									9.5	63.5		73	
Subtotal HS									98	1,691		1,789	
Average Class Size (1)									10	29.7		29.7	
Alternative Placements:													
CPS Night School/Time Tracking									23			23	
Centennial Transition Center											44	44	
Rosemary Anderson (POIC)											47	47	
Open School											29	29	
Special Education			9	9					8		71	97	
Non Special Education											10	10	
Total Students	483	523	562	377	376	404	418	904	129	1,691	201	6,068	
Total Class Teachers	19	20	20	16	16	15	15	37	9.5	63.5	N/A	231	
Projected 2018-19	523	539	562	384	409	415	415	948	155	1,731	177	6,258	
Nominal Variance	-40	-16	0	-7	-33	-11	3	-44	-26	-40	24	-190	
% Variance	-7.6%	-3.0%	0.0%	-1.8%	-8.1%	-2.7%	0.7%	-4.6%	-16.8%	-2.3%	13.6%	-3.0%	
ENROLLED	5	4	1	5	7	1	5	5	5	25	13	76	
WITHDRAWN	2	14	9	7	6	6	5	20	11	27	47	154	

(1) Elementary schools - teacher count includes only classroom teachers and excludes specialists.

**CENTENNIAL SCHOOL DISTRICT
STUDENT COUNT 2018-2019**

	PE	Powell Butte	BC	PL	OE	ME	PV	CMS	CPS	CHS	Alternative Placements	TOTAL
September	485	556	570	380	382	415	410	917	134	1,767	110	6,126
October	485	557	569	394	383	421	408	905	144	1,754	188	6,208
November	480	542	568	389	389	419	407	908	154	1,745	177	6,178
December	480	540	562	377	387	410	409	902	144	1,722	201	6,134
January	471	537	564	380	388	402	420	905	141	1,711	202	6,121
February	480	533	570	378	375	404	418	919	135	1,693	192	6,097
March	483	523	562	377	376	404	418	904	129	1,691	201	6,068
April												0
May												0
June												0
PROJECTED October 1, 2018	523	539	562	384	409	415	415	948	155	1,731	177	6,258

ENROLLMENT CHANGES

ACCUMULATIVE ENROLLED	37	25	42	38	22	41	38	65	108	148	36	600
ACCUMULATIVE WITHDRAWN	22	56	46	35	33	47	30	77	110	199	64	719

ENROLLMENT HISTORY (OCTOBER 1 ENROLLMENT)

2017/2018	523	539	562	384	409	415	415	948	155	1,731	177	6,258
2016/2017	506	505	572	364	452	435	404	928	168	1,799	205	6,338
2015/2016	533	516	561	388	426	508	412	914	141	1,834	154	6,387
2014/2015	452	519	543	420	401	506	421	962	141	1,813	153	6,331
2013/2014	415	519	540	412	400	528	454	1,005	134	1,785	146	6,338
2012/2013	402	495	579	413	380	495	479	1,013	117	1,786	103	6,262
2011/2012	444	488	623	406	393	457	495	993	135	1,880	108	6,422
2010/2011	458	531	604	402	420	490	560	968	137	1,903	165	6,638
2009/2010	488	575	533	502	385	520	566	1,024	133	1,835	162	6,723
2008/2009	510	536	521	507	396	530	540	1,089	135	1,866	194	6,824
2007/2008	491	558	496	521	393	531	547	1,003	135	1,834	162	6,671
2006/2007	473	597	532	506	402	523	524	1,008	65	1,886	215	6,731
2005/2006	494	465	595	506	390	533	546	1,028	59	1,819	220	6,655
2004/2005	482	451	520	541	397	483	579	1,021	60	1,851	198	6,583
2003/2004	479	447	490	521	390	487	562	971	69	1,842	213	6,471
2002/2003	591	569	0	622	463	576	590	981	70	1,793	203	6,458
2001/2002	590	586	0	595	455	538	594	1,010	66	1,738	214	6,386
2000/2001	538	567	0	607	448	569	567	950	56	1,712	212	6,226
1999/2000	512	582	0	578	428	566	578	932	52	1,696	207	6,131
1998/1999	519	571	0	617	424	542	568	894	57	1,697	190	6,079
1997/1998	523	559	0	607	447	516	591	926	49	1,616	152	5,986
1996/1997	511	574	0	581	450	526	599	930	88	1,564	96	5,919

Note: CPS Night School and Options included in Alternative Placement count prior to 2007/2008.

Centennial School District
 18135 SE Brooklyn ST
 Portland, OR 97236-1049

CONFIRMATION

To: Board of Directors
Date: March 13, 2019
RE: **Confirm Employment of the Following Administrator**

The following administrator has been offered a 1.00 FTE position within the district administrative team as Chief Executive Officer of Business & Finance for the 2019-2020 school year.

<u>NAME</u>	<u>POSITION / FTE</u>	<u>DEGREE</u>	<u>EXPERIENCE</u>
Wangeman, Cheryl	Chief Executive Officer of Business & Finance 1.00 FTE	Masters	Utah State University, UT 12 Years Lewis-Palmer SD, CO 11 Years Weld County SD, CO 5 Years General Chemical Corp, WY 5 Years Quaker Chemical Oilfield, TX

It is recommended that the Board approve the employment for the administrator as listed above for the 2019-2020 school year.

Centennial School District
18135 SE Brooklyn ST
Portland, OR 97236-1049

CONFIRMATION

To: Board of Directors
Date: March 13, 2019
RE: **Approve Retirement of Licensed Teacher**

The following licensed staff member has submitted a retirement letter effective April 1, 2019, with a request for a Continued Employment Agreement through the end of the 2018-2019 school year.

<u>NAME</u>	<u>SUBJECT/FTE</u>	<u>EFFECTIVE</u>	<u>YEARS</u>
<u>CENTENNIAL HIGH SCHOOL</u>			
Larson, Lia	Spanish / 1.00 FTE	04/01/2019	34 Years

It is recommended that the Board approve the licensed staff retirement as listed above.

Centennial School District
18135 SE Brooklyn ST
Portland, OR 97236-1049

CONFIRMATION

To: Board of Directors
Date: March 13, 2019
RE: **Approve Retirement of Licensed Teacher**

The following licensed staff member has submitted a retirement letter effective the end of the 2018-2019 school year.

<u>NAME</u>	<u>SUBJECT/FTE</u>	<u>EFFECTIVE</u>	<u>YEARS</u>
<u>BUTLER CREEK ELEMENTARY</u>			
McCreight, Judy	Grade 3-4 / 1.00 FTE	06/14/2019	21 Years

It is recommended that the Board approve the licensed staff retirement as listed above.

CENTENNIAL SCHOOL DISTRICT
18135 SE Brooklyn Street
Portland, OR 97236
503-760-7990

CONFIRMATION

TO: Board of Directors

DATE: March 13, 2019

SUBJECT: Board Authorization for Superintendent to Offer Employment Contracts

It is recommended that the Board authorize the Superintendent to offer employment contracts to the following staff, with the terms and conditions to be established by Board policy and the applicable collective bargaining agreement, if any:

1. Extension of contracted teachers for the period July 1, 2019 to June 30, 2021
2. Extension of contracted administrators for the period July 1, 2019 to June 30, 2022
3. Current first-year probationary contracts for teachers for 2019-2020
4. Current second-year probationary contracts for teachers for 2019-2020
5. Current third-year probationary teachers to be offered initial two-year contract for 2019-2021
6. Current first-year probationary contracts for administrators for 2019-2020
7. Current second-year probationary contracts for administrators for 2019-2020
8. Current temporary teacher(s) for 2019-2020
9. Current temporary administrator(s) for 2019-2020
10. Ending of temporary teacher(s) and administrator(s)

It is recommended that the Board authorize the Superintendent to offer employment contracts to the attached teachers and administrators.

CENTENNIAL SCHOOL DISTRICT
ADMINISTRATOR RECOMMENDATIONS

Contract Administrators Offered Extension for the Period July 1, 2019-June 30, 2022

Hubbs, Angela	Owens, James
Hubbs, Jeb	Ramberg, Zachary
Huja, Ajai	Scott-Aguirre, Mairi
Nixon, Laura	Scully, Laura

Current Third-Year Probationary Administrator(s) Offered Initial Three Year Contract

Meza, Jorge	Nelson, Sonia
Miller, Marin	

Current Second-Year Probationary Administrator(s) Offered Contract for 2019-2020

Vickers, Candice	Wright, Densie
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Current First-Year Probationary Administrator(s) Offered Contract for 2019-2020

Bailey, Heather	Schloth, Terrance
Cerveney, Jeffrey	

Temporary Second-Year Probationary Administrator(s) Offered Contract for the 2019-2020

Clingan, Lisa	Imran Sideris, Gayle
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CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

PATRICK LYNCH ELEMENTARY

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Arness, Kristy	Nelson, Paula
Ashcraft, Stacy	Page, Stacy
Bedi, Daylan	Reha, Samantha
Blachowicz, Laurel	Richards, Kristi
Bodnar, Katie	Ross, Lisa
Callaghan, Joan	Sippel, Sarah
Cereghino, Stephanie	Thompson, Ruth (0.50 FTE)
Dagleish, Teresa	Whipps, Anthony
Gorubec, Justin	Yip, Deborah
Hancock, Gary	Young, Jennifer
Hopkins, Pamela	Zielinski, Tricia
Nead, Kathryn	

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Coogan, Stacy	Peck, Sidney
Giuliano, Mary	Young, Karyn

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Galloway Wilding, Kathryn	Smith, Julie
Harris, Esther	Ugarte, Eduardo

Ending of Temporary Teacher(s)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

POWELL BUTTE ELEMENTARY

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Austin, Jared	Mansfield, Michelle
Bates, Karen (0.20 FTE)	Neff, Deborah
Beirwagen, Mary	Phillips, Norman
Bradstreet, Amy	Prowell, Jennifer
Briggs, Kelsie	Rigolet, Patricia
Carlson, Eric	Rohr, Kristin
Crispen, Kaylie	Schwindt, Doreen
Cumming, Cory	Weinert, Amy
DeMerritt, Kristina	Williamson, Jacquelyn
Ekstrom, Shelby	Womack, Kari
Gerber, Lesa	Wood, Amy
Goodling, Alysia	Young, Jessica (0.50 FTE)
Lucas-Sobotka, Heidi	

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Egan, Michelle	Kassab, Amanda
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Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Schmidt, Clarissa

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Politoski, Phyllis	Said-Hall, Tai
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Ending of a Temporary Teacher(s)

Aceves, Andres (0.60 FTE)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

PARKLANE ELEMENTARY

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Brennan, Jason	Patterson, Heidi
De Souza, Dunya	Pekin, Kari
Drews, Rikki	Rohm, Susan
Drigen, Jaclynn	Schmidt, Sarah (0.50 FTE)
Gibson, Sarah	Shoemaker, Heather
Kenny, Aaron	Simoneau, Heather
Kruse, Nathan	Soli-Compton, Vickie
Lucas, Jennifer	Stengel, Alex
Meyers, Lisa	Tabb, Jessica
Nichols, Michael	Thompson, Ruth (0.50 FTE)
Ogan, Stephanie	

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Cooper, Katherine

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Chudd, Paula	Trosino, Emily
Garza, Natalie	

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Curtis, Dayna (0.50 FTE)	Van Vliet, Rachel (0.90 FTE)
Quemada, Mark	Weathersby, Monica
Rumbold, Katrina (0.50 FTE)	

Ending of Temporary Teacher(s)

Doe, Jessica (030 FTE)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

BUTLER CREEK ELEMENTARY

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Anderson, Casey	Kappers, Emma
Bihler, Jackson	Lasfetto, Michael
Boxell, Erin	Lord, Claire
Brocka, Jacqueline	Marcu, Ana
Butler, Shayna	Miller, Marlene
Cook, Paddy	Ohm, Alicia
DeBoer, Michael	Ortloff, Marissa
Foteff, Jamie	Price, Tari
Gonzalez, Regina	Schmoll, Margaret
Greenfield, Catherine	Shanks, Christine
Harden, Tiffany	Strickland, Marie
Hendrickson, Avery	Surette, Ingrid (0.50 FTE)
Huss, Shannon	Voakes, Lori

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Norman, Amanda

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Gilmour, Sara	Macke, Bridgette
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Ending of Temporary Teacher(s)

Halls, Kelsey	Terrones, Louis
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CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

HAROLD OLIVER ELEMENTARY

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Barger, Nicole	Herstein, Shani
Downey, Megan	Lopez, Lynna
Ernstrom, Rachel	Lovely, Jennifer
Estell-Steppe, Janine	Roden, Rochele
Fuchs, Karissa (0.90 FTE)	Schmidt, Sarah (0.40 FTE)
Fulbright, Ashley	Shortino-Buck, Mary
Gilbert, Erin	Stengel, Kathleen (0.70 FTE)
Gilliland, Karen	Surette, Ingrid (0.50 FTE)
Guyot, Molly	Toliver-Nash, Debra
Hanel, Tamera	Wilson, Gregory

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Davies, Bridget	Pinz, Tawny
Phillips, Holly	Tursi, Michelle

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Fast, Taylor	Kendall, Sherrie
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Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Deale, Jeremy	Gorans, Micah
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Ending of Temporary Teacher(s)

Doe, Jessica (0.70 FTE)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

MEADOWS ELEMENTARY

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Andrews, Eric	Montgomery, Kristopher
Buehler, Erin	Murie, Erica
Egbers, Benjamin	Norman, Kelly
Fredericks, Kelly	Pearson, Joanna
Flury, Sarah	Perkins, Eric
Fulsher, Erica	Price, Holly
Gilliland, Jennifer	Reed Holly
Gradwohl, Sally	Reyes, Dianne
Holmes, Elizabeth	Rouse, Meagan
Hull, Brittany	Smith, Kendal
Kohl, Maren	Topaum, Sharla
MacGregor, D. Michelle	

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Loza, Julio	Taylor, Elizabeth
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Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Allison, Rex (0.50 FTE)

Ending of Temporary Teacher(s)

Watson, Autumn (0.50 FTE)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

PLEASANT VALLEY ELEMENTARY

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Baker, Michelle	Naimo, John
Bates, Karen (0.80 FTE)	Odoms, Emmanuel
Bigler, Lori	Reddy, Jamie
Carr, Carey	Rose, Andrea
Ellis, Holly	Saks, Todd
Halter, Melissa	Schefers, Allison
Hetrick, Michele	Sellin, Emily
Janes-Daily, Cynthia	Slichko, Katie
Kopra, Caitlyn	Stoddard, Jennifer
Martin, Scott	Taylor, Sarah

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Hawkins, Kristin (0.50 FTE)

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Jaeger, Haleigh	Morgana, Kennedy
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Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Reichert, Andrew

Ending of Temporary Teacher(s)

Aceves, Andres (0.40 FTE)	Drake, Emily
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CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

CENTENNIAL MIDDLE SCHOOL

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Baldwin, Laurence	Mitchell, Tricia
Bigham, Karen	Mitchem, Emery
Carrock-Godfrey, Erin	Mittemeijer, Karsten
Connelly, Megan (0.80 FTE)	Nash, Monica
De Leon, Miguel	Oakland, Lisa
Deal, Dana	O'Connor, Chris
Dickey, Angela	Olson, Robert
Dishman, Carolyn	Parks, Anne
Dunlap, Jolene	Poe, Kristen
Fisher, Shane	Reamer, Adeline
Greenough, Linda	Reamer, Scott
Guthrie, Leslee	Reddekopp, Elizabeth
Hudson, Omeica	Roberts, Jacob
Jensen, Scott	Rouffy, Elizabeth
Jones, Sydney	Ryan, Breanna
Larson, Bret	Shonya, Evgeny
Lee, Kristin	Siviglia, Judith
MacDicken, Kirsten	Tidswell, John
Macke, Alexander	VanDeventer, Nicole
Madison, Ashely	Walls, Eric
Maltese, Melina	Ward, George
Miller, Danielle	Wells, Timothy (0.50 FTE)
Mitchell, Diana	Wolf, Melissa

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Hughes, Sidney

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Shosh, Cari

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Lindahl, Amy	Shaffer, Tiffany
Miller, Michael	

Ending of Temporary Teacher(s)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

CENTENNIAL HIGH SCHOOL

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Aschbacher, Katherine (0.50 FTE)	Henderson, Michael	Paul, Douglas
Balogh, Piroska	Hilsenteger, Julie (0.50 FTE)	Petersen, Benjamin
Basinski, Benjamin	Holk, Kathryn (0.83 FTE)	Poetsch, John
Brambila-Perez, Edgar	Huff, Phillip	Poirier, Rowena
Brooke-deBock, Cory	Ivester, Dean	Price Robert
Brown, Joseph	Johnson, James	Raeburn, Kari
Child, Brent	Johnson, Janet	Ramstad, Rita (0.50 FTE)
Church, Katherine	Johnson-Mallett, Sasha	Ree, Kristy
Cirbo, Anna	Klotter, Kristin (0.98 FTE)	Roupp, Timothy
Cloyd, Brice (0.83 FTE)	Ledesma, Kimberly	Ruuttila, Ryan
Cottrell, Ross	Lifson, Beth	Sah-Loeung, Jennifer (0.50 FTE)
Currie, Deena	Lundgren, Rodney	Schneider, Ehren
Davidson, Rachel	Mannen, Mary	Scott-Schwalbach, Reed
Deale, Alan	McCarty, Kellie	Shoda, Elizabeth
Dean, Katherine	McKee, Joel	Stanek, Jeffrey
Dube, Deborah	Mei, Jimmy	Thiebes, Kathleen
Emry, Kayci	Melvin, Gregory	Vandenberg, Laura
Fleck, Stacie	Menolascina, Sally	Vanderpool-Ruggirello, Stacy
Franzke, Luke	Morgan, Jennifer	Watts, Craig
Gaynor, Luke	Nagy, Derek (0.80 FTE)	Wells, Timothy (0.50 FTE)
Grubar, Michael	Nolde, Elias	Williamson, Jeremy
Hansen, Jeremiah	Norman, Theresa (0.90 FTE)	Wood, Emma
Hardin, Adrienne	Nuryagdieva, Eleonora	Woodlee, Ried
Haverkamp, Anne	Parks, Ian	Young, Thomas
Havrilla, Robert		

Current Third-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Ackerman, Megan	Olson, Adam
Kirkpatrick, Julia	Olson, Scott

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Christie, Kevin	Wohlers, Michael
Clarke, Phillip	Yang, Janice (0.50 FTE)

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Buchholz, Clarissa	Self Jr., Charles
Conrad, Charles	Van Vliet, Rachel (0.10 FTE)
Ngo, Vivian	Wissler, Kathrin

Ending Temporary Second Year Probationary Teacher(s)

Carter, Amalia (0.67 FTE)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

CENTENNIAL PARK SCHOOL

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Bell, Michael	Schumacher, Conrad
Brent, Donna	Scott, Jennifer
Cunningham, Susan	Statham, Christopher
Frumkin, Simon	Sweilem, Najwa
Klotter, Kristin (0.025 FTE)	Wentland, Susan
Norman, Theresa (0.10 FTE)	Wylde, Donna
O'Brien, Patrick (0.20 FTE)	

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Patterson, Donald

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Barcan, Heather	Crittendon, Washanna
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Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

McNeme, Daniel (0.50 FTE)	Thompson, Sara
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Ending of Temporary Teacher(s)

McNeme, Daniel (0.50 FTE)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

CENTENNIAL TRANSITION CENTER

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Connelly, Megan (0.20 FTE)
Kautza, Deven

Statham, Sarah
Topaum, Sharla (0.20 FTE)

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Ending of a Temporary Teacher(s)

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

DISTRICT LICENSED

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Aschbacher, Katherine (0.50 FTE)	Oliver-Gilmore, Laurel
Gales, Troy	Parrett, Pauline (0.80 FTE)
Hellesto, Pamela	Prigodich, Karen (0.50 FTE)
Hoelzer, Katherine	Ramstad, Rita (0.50 FTE)
Hudspeth, Angie (0.50 FTE)	Riddle, Ann
Lichte, Ashley	Susee, Kristen (0.60 FTE)
O'Brien, Patrick (0.80 FTE)	

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Rumbold, Katrina (0.20 FTE)

Ending of Temporary Teacher(s)

Donnini, Melissa

CENTENNIAL SCHOOL DISTRICT
TEACHER RECOMMENDATIONS

ROSEMARY ANDERSON HIGH SCHOOL

Contract Teachers Offered Extension for the Period July 1, 2019-June 30, 2021

Current Third-Year Probationary Teacher(s) Offered Initial Two Year Contract

Current Second-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Brown, Alicia

Current First-Year Probationary Teacher(s) Offered Contracts for 2019-2020

Ending of Temporary Teacher(s)

CENTENNIAL SCHOOL DISTRICT
18135 SE Brooklyn
Portland, OR 97236
(503) 760-7990

CONFIRMATION

To: Board of Directors
Date: March 13, 2019
Subject: **Approve Trip Request: CHS Senior SADD Participants to Portland, Oregon.**

A request has been received from Centennial High School Senior SADD Participants, 15-20 students (female and male) and 3 instructors (male and female) to Portland, Oregon April 11-12, 2019 to participate in the SADD Program

The instructors (Phil Huff, Clarissa Buccholz and Jimmy Mei) have been background checked as required by board policy.

Lodging will be at a Days Inn and students will be transported by school bus. All expenses will be paid with ASB funds.

* * * * *

It is recommended that the Board approve the CHS Senior SADD Participants to travel to Portland, Oregon.

Respectfully submitted,

Prepared by,

Approved March 6, 2019

Dr. Paul Coakley
Superintendent of Schools

Mairi Scott-Aguirre
Principal

Centennial School District



Date: 3/5/19

To: The Governing Board
Centennial School District

From: _____, Principal

Via: Superintendent

Subject: **REQUEST FOR APPROVAL OF
OUT-OF-STATE/OVERNIGHT FIELD TRIP**

In accordance with Policy IIC/IICA, the following request is made for approval of student travel by

15-20 students and 3 instructors _____ chaperone(s)

from CHS SCHOOL to Days Inn by Wyndham Portland East DESTINATION

Date of trip: 4/11/19 - 4/12/19

Persons participating: SADD Participants

Destination: (conference, locale, etc.) Days Inn by Wyndham Portland East

Type of transportation: Bus (School)

Lodging at: Days Inn by Wyndham Portland East

Financing: ASB

Substitute teacher required? Yes No If yes, number of days _____

Supervision: (Number of chaperones, names of supervising instructors. If this trip will have both male and female students participating, male and female chaperones are required.)
Phil Huff
Clarissa Buchholz
Jimmy Mei

Parent permission: Parent Permission form 425-013, from parents or guardians, must be received prior to departure. Anyone failing to return a permission slip will not be eligible to participate.

Justification: (purpose of the travel requested - field trip, participation in competitive event, etc.) Experience of isolation from families for SADD

Activity: (attach a brief itinerary of this trip) See agenda attached

Endorsement: endorse deny this request.

Maria Soth Aguirre
PRINCIPAL

Date: 3-6-19

Attach: (additional travel information should be concise, typed in single-space, on one sheet.)

SADD Overnight Stay Agenda

- 6:00 pm-Check in at Hotel
- 6:30 pm-Head to the movie theater
- 9:00 pm-Head back to Hotel
- 9:15 pm-Read/write letters from/to your friends and family
- 11:00 pm-lights out
- 7:00 am Check-out of hotel, go back to school