

**CENTENNIAL SCHOOL DISTRICT 28JT**  
**GOVERNING BOARD MEETING**

Virtually via the Zoom App  
**Wednesday, October 24, 2018**

**Regular Session at 7:00 PM**

**A G E N D A**

1. **CALL TO ORDER**
  1. Adoption of Agenda for October 24, 2018
2. **INTRODUCTION OF GUESTS (Optional)**
  1. Rita Ramstad - Oregon Association of School Libraries District Library Teacher of the Year
3. **APPROVAL OF MINUTES** **3**
  1. Board Meeting Minutes from October 10, 2018
4. **PUBLIC FORUM**
5. **REPORTS**
  1. Student Representative's Report - Reyna Tapia-Herrera
  2. Superintendent's Report - Dr. Coakley
  3. Centennial Middle School - Rise Hawley, Principal
6. **CONFIRMATION ITEMS (Confirmed en masse)**
  1. **Site Council Minutes**
    1. Meadows SILT/SITE Council Minutes - Oct. 18, 2018 7
    2. Centennial High School SITE Council Minutes - Oct. 18, 2018 10
  2. **Miscellaneous Items**
  3. **Financial Statements**
    1. Financial Statements as of September, 2018 **(added Oct. 23, 2018 - 11:59 a.m.)** 12
  4. **Enrollment Reports**
  5. **Human Resources**
    1. Extra Duty Assignments for 2018-2019 School Year **(added Oct. 24, 2018 - 8:28 a.m.)** 68
    2. Retirement 73
  6. **Business/Operations**
  7. **Board Policies (Deletions/Legal Reference Changes Only)**
  8. **Student Services**
  9. **Student Travel**
    1. CHS FBLA State Competition, Portland, Oregon - April 4 - April 6, 2019 74
    2. CHS FBLA National Competition, San Antonio, Texas - June 26 - July 2, 2019 81
7. **BOARD BUSINESS**
  1. **OLD BUSINESS**
  2. Second Reading - Consider Revised Policy - JHFF - Reporting Requirements Regarding Sexual Conduct with Students - James Owens
  3. **NEW BUSINESS**
    1. Consider Revised Policy JHCD/JHCDA-AR - Medications - Denise Wright 86
    2. Consider Revised Policy JBA/GBN - Sexual Harassment - Dr. Coakley 95
    3. Consider Revised Policy JECA – Admission of Resident Students - Angela Hubbs 99
8. **FUTURE AGENDA ITEMS**
9. **ADJOURNMENT**

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the Board Secretary, Pamela Jordan, 503-760-7990.

**CENTENNIAL SCHOOL DISTRICT**  
**GOVERNING BOARD MINUTES**  
October 10, 2018

**REGULAR SESSION**

The Centennial School District Governing Board met in regular session on Wednesday, October 10, 2018, in the Boardroom of the district administration office, 18135 SE Brooklyn St, Portland, Oregon.

**1.0 CALL TO ORDER**

Board Chair, Pam Shields, called the meeting to order at 7:00 p.m. The following Board members were also in attendance: Rod Boettcher, Ernie Butenschoen, Brenda Clark, Rhonda Etherly, Claudia Andrews and Ronald “Jess” Hardin.

The following district administrative team members were in attendance:

Dr. Paul Coakley.....	Superintendent
James Owens.....	Assistant Superintendent/Director, Human Resources
Greg Lecuyer.....	Director, Business & Operations
Angela Hubbs.....	Director, Curriculum & Student Learning
Denise Wright.....	Director, Student Services
Mairi Scott-Aguirre.....	Principal, Centennial High School
Carol Fenstermacher.....	Community Engagement Coordinator
Reyna Tapia Herrera.....	Student Representative
Pamela Jordan.....	Recording Secretary

**OFFICIAL BUSINESS**

**1.1 Adoption of Agenda for October 10, 2018**

Director Butenschoen moved and Director Etherly seconded a motion to adopt the agenda for September 26, 2018. The motion was approved by: Directors Hardin, Andrews, Butenschoen, Boettcher, Etherly, Vice-Chair Clark and Chair Shields.

**INTRODUCTION OF GUESTS (Optional)**

**2.1**

No guests were present at this meeting

**2.2**

**3.0 APPROVAL OF MINUTES**

**3.1 Board Meeting Minutes of September 26, 2018**

Director Andrews moved and Director Boettcher seconded a motion to adopt the minutes for September 26, 2018. The motion was approved by: Directors Hardin, Andrews, Butenschoen, Boettcher, Etherly, Vice-Chair Clark and Chair Shields.

**4.0 PUBLIC FORUM**

None at this meeting

**5.0 REPORTS**

**5.1 Student Representative’s Report – Reyna Tapia-Herrera**

Ms. Tapia-Herrera gave the win-loss records of the high school’s varsity teams. The CHS Boys’ Soccer team recently tied a match with Central Catholic High School’s team. CCHS’s team is ranked first in the state and sixth in the nation, so CHS’s team is exceptionally proud of this outcome. CHS will hold its annual Eagle Expo Thursday, October 18<sup>th</sup>, which is a showcase of activities and classes at the high school.

Food for Families, a student-created and run community food pantry, distributed food October 10<sup>th</sup>. The pantry is open on the second and fourth Wednesday of each month. CHS is also preparing for its Fall Play, which will open in November.

## **5.2 Superintendent's Report – Dr. Paul Coakley**

Dr. Coakley stated that he recently attended an Emergency Standard Response and Reunification Protocol Training along with two other cabinet members. He also told the Board that Lieutenant Anthony Kollias from the Clackamas County Sheriff Department is scheduled to give the district's Administrative Council a training on active shooter situations at schools on October 22<sup>nd</sup>. Lieutenant Kollias has responded in several recent school shooting situations, and has given realistic and highly informative presentation to community groups and schools. These trainings are an effort to enhance the district's knowledge and skills around emergency response protocols. Dr. Coakley said CSD will review, update and roll out individual building protocols soon.

Dr. Coakley will make a presentation to the East Metro Economic Alliance, October 11<sup>th</sup> on a Superintendent's Panel with other superintendents in east Multnomah County. He plans to talk about CSD's Strategic Plan - Destination 2023. He also shared a community mailer on the strategic plan that will be sent to every household and business in the district at the end of the week.

Dr. Coakley also shared that the CHS is hosting the Gresham Chamber of Commerce on October 12<sup>th</sup>. He added that he will also attend the Chamber's Leadership Academy in November. In addition, Dr. Coakley stated that he and district leaders met with Karen Montovino from the DLR group, the company that will perform the district's facilities needs assessment. He handed out the tentative schedule for community meetings throughout the year to be facilitated by DLR.

Dr. Coakley reminded the Board that the district's 2023 Strategic Planning Committee included student representatives last year. Those students pointed out chronic absenteeism in the district was higher than the state average. The student group recommended exploring the possibility of later start times. He then asked Student Representative Tapia-Herrera, who served on the committee, to share details on the students' findings.

Dr. Coakley stated that Kristen Miles from OSBA will facilitate community meetings on possible later start times. The district will pull together a start times committee to explore options. CSD's Transportation Department has played a key role in developing possible later start times which will be coordinated with bus schedules. A community-wide survey will also be presented allowing the opportunity for feedback from all stakeholders. After reviewing the survey's results, Mrs. Miles will facilitate community meetings, and then present her findings and recommendations to the Board sometime in January.

Dr. Coakley also stated that he and CSD's Community Engagement Coordinator, Carol Fenstermacher, visited Meadows Elementary School classes attending Outdoor School at Camp Howard. Outdoor School for the district's 6<sup>th</sup> graders was reintroduced this school year. The passage of Measure 99 provided funding for Outdoor School. Dr. Coakley said the experience was a good one, and he received much positive feedback from counselors, students and teachers at the camp.

Following Dr. Coakley's presentation, Chair Shields recommended that Board Members pace themselves throughout the year regarding meetings involving the start times committee, facilities planning committee and other meetings. She also suggested that Board members coordinate with each other to make sure there is Board involvement in these important initiatives.

Dr. Coakley answered several clarifying questions regarding committees at the school level regarding the facilities planning efforts, information dissemination around the upcoming activities outlined in his report, and Measure 99 funding for Outdoor School.

## **6.0 CONFIRMATION ITEMS**

Due to the number of detailed questions from Director Boettcher regarding 6.9. - Student Trips, it was agreed that items 6.1. through 6.8. would be confirmed separately. Then discussion would take place around item 6.9.

Director Etherly also asked about the lack of documentation around item 6.3.1. – Financial Statements. Mr. Lecuyer stated that the documents were delayed due to the audit schedule. It was agreed that financial statements would be presented at the next Board meeting on October 24th. Chair Shields also stated that clarification around when financial documents will be regularly presented to the Board would be helpful to staff and Board members. Mr. Lecuyer and Dr. Coakley agreed, and stated they will make a decision regarding this.

Director Andrews moved and Director Butenschoen seconded the motion to approve Confirmation Items 6.1. through 6.8. The motion was approved by: Directors Butenschoen, Etherly, Andrews, Hardin, Boettcher, Vice-Chair Clark and Chair Shields.

Director Boettcher asked a number of questions regarding student trips, including the ratio of chaperones to students, the ability to communicate in the event of an emergency on trips that are in remote locations and how students are moved between multiple locations during a particular trip and who supervises them during this movement.

Centennial High School’s principal Mairi Scott-Aguirre, and Student Representative Tapia Herrera answered a number of Director Boettcher’s questions.

Vice Chair Clark moved and Director Butenschoen seconded a motion to approve the confirmation items in mass. The motion was approved by: Directors Hardin, Andrews, Butenschoen, Boettcher, Etherly, Vice-Chair Clark and Chair Shields.

## **7.0 BOARD ACTION ITEMS**

### **7.1 OLD BUSINESS**

None at this time.

### **7.2 NEW BUSINESS**

#### **7.2.1 Consider Revised Policy GBC - Staff Ethics - Dr. Paul Coakley**

Dr. Coakley stated language for the policy was revised to provide more clarity about what was considered financial gain regarding staff, spouses and family members. He stated that it also provides more clarity around potential as opposed to actual conflicts of interest.

Director Butenschoen asked why the policy was being adjusted. Dr. Coakley replied that the updated language clarified what is a potential as opposed to an actual conflict of interest. It also clarified who could be involved in conflicts of interest, not a district employee but relatives or people within the employee’s household.

Director Andrews asked about the source of the updated language. Dr. Coakley replied it came from the Oregon School Boards Association.

Director Andrews moved and Vice Chair Clark seconded a motion to approve Revised Policy GBC with understanding that Dr. Coakley would provide information regarding their questions.

The motion was approved by: Directors Hardin, Andrews, Butenschoen, Etherly, Vice-Chair Clark and Chair Shields. Director Boettcher abstained from voting.

Director Boettcher asked multiple clarifying questions regarding the policy’s wording and other details.

Director Andrews asked if there was an update to the AR attached to this policy. Chair Shields stated that the Board has access to the information through the program BoardBook. Ms. Jordan stated she would check after the meeting to determine if OSBA sent an updated AR regarding this policy.

Chair Shields asked for a motion to approve the policy with the understanding that Dr. Coakley will inquire about Board member questions and receive clarification from OSBA.

Director Andrews moved and Vice Chair seconded the motion. The motion was approved by Directors Etherly, Butenschoen, Hardin, Andrews, Vice Chair Clark and Chair Shields. Director Boettcher voted present and to abstain.

**7.2.2 Consider Revised Policy JHFF – Reporting Requirements Regarding Sexual Conduct with Students - James Owens**

Mr. Owens explained that this is a required policy and the changes bring the policy in line with the Every Student Succeeds act. The specific wording changes are related to district contractors, agents and volunteers.

Chair Shields and Director Boettcher asked clarifying questions regarding contractors, stating that the word “contractor” can be confused with contracts the district has with union represented groups.

Director Butenschoen asked about language regarding contractors and training requirements for contractors who come in contact with students.

Chair Shields stated that she is uncomfortable with the current language and its lack of clarification regarding the definitions of “contractors” and “agents.” She suggested that the Board consider this a first reading of the policy, and staff get further clarification from OSBA.

**8.0 FUTURE AGENDA ITEMS**

Director Andrews discussed the possibility of having a safety moment at future Board meetings. She stated that a safety moment during Board meetings would set the tone and model behavior for the rest of the district.

Other Board members agreed it should be considered.

Dr. Coakley stated that October 24<sup>th</sup> Board meeting may possibly be held at Centennial Middle School. Principal Rise’ Hawley will also present a report on CMS.

Dr. Coakley also anticipates bringing forward policy CBN-JBA on sexual harassment for the Board’s review.

There will also be a second reading of policy JHFF.

**9.0 MOTION TO ADJOURN**

Chair Shields adjourned the meeting at 8:22 p.m.

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Chair of the Governing Board

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Recording Secretary

**Next Regular Board Meeting: October 24, 2018**

**MEADOWS SILT/SITE COUNCIL MINUTES**  
**Agenda for: 10/8/18**

Attendance:

x	#Karen Weinert	x	#Meagan Rouse (Coach)	x	Sally Gradwohl (Title)	ab	Anne Sires (SUN)
x	Erin Buehler (K-2 Rep)	x	Dianne Reyes 3rd/4th & Equity Rep	x	Holly Reed (5th/6th Rep)	x	Kendal Smith (ELL Rep)
ab	Kate Ahl (parent)	ab	Cherisse Huff (parent)	ab	Jessica Bland (parent)	x	Lizzie Taylor
x	Bonnie Grimm (guest)						

**X Present    AB Absent**  
**# Chairperson**

We commit to the following **norms** while we work together as a team:

1. Give everyone equal opportunity to participate and contribute, share talk-time equally, and practice active listening.
2. Meetings will start at 2:40 and will end at 3:40, the focus will be on the agenda, and discussions will remain on topic. (SILT members agree to be flexible if the meeting needs to be extended.)
3. We will have a consensus decision-making process where all points of view have been heard and the will of the group is evident or a decision is put to vote. Before a vote takes place, the decision to be made is restated clearly so that all members understand.
4. Decisions and items to be shared with staff will be clearly stated in the notes.
5. A flexible agenda will be set for the following meeting. Members need to email additional items for the agenda to Karen W.

6. The note taker for the day will share notes with Cathy for distribution.

[SIP Priorities 18/19](#)

[Equity Lens and Compass](#)

TOPIC	DISCUSSION	CONCLUSION
<p><b>2:40-2:45</b> Review <a href="#">Tasks</a> &amp; Norms Good News</p>		<ul style="list-style-type: none"> <li>● Lizzie-Pull attendance report for December meeting</li> <li>● Lizzie/Kendal/Dianne CSC Implementation Assessments</li> </ul>
<p><b>2:45-3:00</b> Review PD PLan for the year (<a href="#">staff feedback and questions</a>)</p>	<p>Highlighted comments for where to address:</p> <ul style="list-style-type: none"> <li>● SILT - Yellow</li> <li>● CSC - Pink</li> <li>● Equity - Teal</li> <li>● PET - Green</li> <li>● MTSS - Purple</li> </ul>	<ul style="list-style-type: none"> <li>● Dianne will work with Michelle to share suggested supports for students (in google doc?)</li> <li>● Work on Logistics for PD days - where PLC's are meeting for Health/CSC/CM</li> <li>● Changed CSC PD's and added Health &amp; CM</li> </ul>
<p><b>3:00-3:20</b> Review <a href="#">Disaggregated DIBELS and SBAC data</a>. Strengths/Challenges</p>		<p><b>Move to next agenda</b></p>
<p><b>3:20-3:40</b> Backwards map process for completing PET for both ELA and Math.</p>		<p><b>Move to next agenda</b></p>
<p><b>3:40-3:45</b> NEXT AGENDA: Disaggregated Data Strengths/Challenges</p>		<p><b>Karen, Dianne &amp; Meagan meet to complete SIP plan. (Timelines and how monitor)</b> <b>Meagan</b> share notes with Cathy and post onto Meadows Staff Website. Meagan needs to add Elise to SILT invites.</p>

December AGENDA: Attendance		
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**Centennial High School Site Council Minutes  
October 18, 2018**

<u>Attendance:</u>	Mairi Scott-Aguirre, Principal	X	Terry Schloth, Assistant Principal	X	Cing Dim, Student
	Damein Roache, SUN		Dylan Phung, Student		Tami Burton, Secretary
	Louise Kim, Student		Eleonora Nuryagdieva, Counselor		Brandy Slack, Parent
	Mary Karam, Student	X	Candace Behm, Parent	X	Dave Vernier, PFD Guest
X	Rebecca Brown, PFD Guest				

<b>Topic</b>	<b>Information/Discussion</b>	<b>Conclusion</b>
Introductions	Laura Scully led the council through introductions.	
What is Site Council?	Site Council reviewed board policy IFCA and IFCA-AR.	
SIP	<p>Laura Scully shared a draft of the SIP. Destination 2023 is the heart of the SIP work and focuses on Healthy Culture and Environment, Student-Focused Teaching and Learning, Effective Systems and Programs, and Community and Partnerships. At the core of Destination 2023 is equity for all students.</p> <p>Attendance is the priority of the work within the Healthy Culture and Environment area. Terry Schloth shared the work being done by the attendance team. Students, families and the community are reminded how important attendance is success in school and working toward graduation. 90% attendance rate or better is what CHS is working toward. When comparing September 2017 to 2018 there was 5% improvement in attendance.</p> <p>When discussing Student Focused Teaching and Learning Laura Scully shared information about Eagle Expo’s scheduled for the school year. Four freshman teaching teams support the CHS freshman class. Math, Social Studies, Science and Language Arts work together in serving teams</p>	

	<p>of freshman.</p> <p>Laura Scully shared in the area of Effective Systems and Programs highly functioning PLC's is the focus. The teachers meet with their PLC groups at various times during the school year.</p> <p>Laura Scully shared the importance of Community and Partnerships support. All Hands Raised, College Possible, TRIO, REAP and many others work together with the CHS students and staff. FAFSA and encouraging students to complete the FAFSA was shared.</p>	
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CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF JUNE 30, 2018

**GENERAL FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	2,687,366.00	712,989.85	(1,974,376.15)
<u>REVENUE:</u>			
From Local Sources	13,339,861.00	14,196,186.69	856,325.69
From Intermediate Sources	1,000.00	818.64	(181.36)
From State Sources	51,446,344.00	52,717,097.32	1,270,753.32
From Federal Sources	0.00	12,906.34	12,906.34
From Other Sources	0.00	0.00	0.00
	<u>64,787,205.00</u>	<u>66,927,008.99</u>	<u>2,139,803.99</u>
TOTAL REVENUE			
	<u>64,787,205.00</u>	<u>66,927,008.99</u>	<u>2,139,803.99</u>
TOTAL RESOURCES	<u>67,474,571.00</u>	<u>67,639,998.84</u>	<u>165,427.84</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	42,761,241.22	42,506,432.21	254,809.01
Supporting Services	23,448,224.40	23,034,418.01	413,806.39
Enterprise & Community Service	89,935.38	89,935.38	0.00
Facility Acquisition & Construction	0.00	0.00	0.00
Other Uses	175,170.00	167,444.90	7,725.10
Operating Contingency	1,000,000.00	0.00	1,000,000.00
	<u>67,474,571.00</u>	<u>65,798,230.50</u>	<u>1,676,340.50</u>
TOTAL EXPENDITURES			
	<u>67,474,571.00</u>	<u>65,798,230.50</u>	<u>1,676,340.50</u>
Ending Fund Balance		<u>1,841,768.34</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	5,231,234.64
Petty Cash	1,152.83
Investments - LGIP	327,400.46
Money Market	1,454,529.09
Money Market - CHS Band Uniforms	41,201.43
Taxes Receivable	480,349.29
Accounts Receivable	467,378.04
Accounts Payable	(580,113.76)
Payroll Liabilities	(2,964,706.79)
Payroll Withholdings	(2,616,656.89)
TOTAL FUND BALANCE	<u>1,841,768.34</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF JUNE 30, 2018

**DINING SERVICES FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	325,000.00	3,107.33	(321,892.67)
 <u>REVENUE:</u>			
From Local Sources	1,754,184.00	1,693,586.13	(60,597.87)
From State Sources	50,000.00	43,827.07	(6,172.93)
From Federal Sources	2,975,000.00	2,553,594.63	(421,405.37)
TOTAL REVENUE	<u>4,779,184.00</u>	<u>4,291,007.83</u>	<u>(488,176.17)</u>
TOTAL RESOURCES	<u>5,104,184.00</u>	<u>4,294,115.16</u>	<u>(810,068.84)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Enterprise & Community Service	4,991,105.00	4,367,400.23	623,704.77
Operating Contingency	<u>113,079.00</u>	<u>0.00</u>	<u>113,079.00</u>
TOTAL EXPENDITURES	<u>5,104,184.00</u>	<u>4,367,400.23</u>	<u>736,783.77</u>
Ending Fund Balance		<u><u>(73,285.07)</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(145,474.35)	
Petty Cash		700.00	
Accounts Receivable		242,500.24	
Accounts Payable		(55,361.45)	
Deferred Revenue		<u>(115,649.51)</u>	
TOTAL FUND BALANCE		<u><u>(73,285.07)</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF JUNE 30, 2018

**TRANSPORTATION FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	215,339.00	215,612.39	273.39

<u>REVENUE:</u>			
From Local Sources	600.00	6,526.57	5,926.57
From State Sources	141,839.00	141,839.60	0.60
From Other Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUE	<u>142,439.00</u>	<u>148,366.17</u>	<u>5,927.17</u>
TOTAL RESOURCES	<u>357,778.00</u>	<u>363,978.56</u>	<u>6,200.56</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	24,783.00	0.00	24,783.00
Other Uses	137,818.00	137,816.58	1.42
Contingenicies	57,359.00	0.00	57,359.00
Unappropriated Ending Balance	<u>137,818.00</u>	<u>0.00</u>	<u>137,818.00</u>
TOTAL EXPENDITURES	<u>357,778.00</u>	<u>137,816.58</u>	<u>219,961.42</u>
Ending Fund Balance		<b><u><u>226,161.98</u></u></b>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	117,596.42
Investments - LGIP	<u>108,565.56</u>
TOTAL FUND BALANCE	<b><u><u>226,161.98</u></u></b>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF JUNE 30, 2018

**ENERGY CONSERVATION FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	256,805.00	267,826.22	11,021.22

<u>REVENUE:</u>			
From Local Sources	<u>120,650.00</u>	<u>171,910.46</u>	<u>51,260.46</u>
TOTAL REVENUE	<u>120,650.00</u>	<u>171,910.46</u>	<u>51,260.46</u>
TOTAL RESOURCES	<u>377,455.00</u>	<u>439,736.68</u>	<u>62,281.68</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	150,000.00	0.00	150,000.00
Facility Acquisition & Construction	<u>227,455.00</u>	<u>0.00</u>	<u>227,455.00</u>
TOTAL EXPENDITURES	<u>377,455.00</u>	<u>0.00</u>	<u>377,455.00</u>
Ending Fund Balance		<b><u><u>439,736.68</u></u></b>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	363,920.97
Investments - LGIP	74,815.71
Accounts Receivable	<u>1,000.00</u>
TOTAL FUND BALANCE	<b><u><u>439,736.68</u></u></b>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF JUNE 30, 2018

**TECHNOLOGY IMPROVEMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	45,565.00	90,050.13	44,485.13

<u>REVENUE:</u>			
From Local Sources	<u>90,000.00</u>	<u>76,411.77</u>	<u>(13,588.23)</u>
TOTAL REVENUE	<u>90,000.00</u>	<u>76,411.77</u>	<u>(13,588.23)</u>
TOTAL RESOURCES	<u>135,565.00</u>	<u>166,461.90</u>	<u>30,896.90</u>

<u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	135,565.00	134,584.95	980.05
Support Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>135,565.00</u>	<u>134,584.95</u>	<u>980.05</u>
Ending Fund Balance		<u><b>31,876.95</b></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	<u>31,876.95</u>
TOTAL FUND BALANCE	<u><b>31,876.95</b></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**ROBERT P. JACOBSEN JR ENDOWMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	5,994.00	5,977.30	(16.70)
 <u>REVENUE:</u>			
From Local Sources	<u>2,825.00</u>	<u>6,469.39</u>	<u>3,644.39</u>
TOTAL REVENUE	<u>2,825.00</u>	<u>6,469.39</u>	<u>3,644.39</u>
TOTAL RESOURCES	<u>8,819.00</u>	<u>12,446.69</u>	<u>3,627.69</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	4,226.00	4,031.91	194.09
Enterprise & Community Service	4,593.00	0.00	4,593.00
Operating Contingency	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>8,819.00</u>	<u>4,031.91</u>	<u>4,787.09</u>
Ending Fund Balance		<u><u>8,414.78</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	3,089.65
Investments - LGIP	<u>5,325.13</u>
TOTAL FUND BALANCE	<u><u>8,414.78</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
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**DEBT SERVICE FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	2,720,398.00	2,755,815.99	35,417.99
 <u>REVENUE:</u>			
From Local Sources	<u>3,139,015.00</u>	<u>3,195,351.65</u>	<u>56,336.65</u>
TOTAL REVENUE	<u>3,139,015.00</u>	<u>3,195,351.65</u>	<u>56,336.65</u>
TOTAL RESOURCES	<u>5,859,413.00</u>	<u>5,951,167.64</u>	<u>91,754.64</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Other Uses	2,957,713.00	2,957,712.50	0.50
Unappropriated Ending Balance	<u>2,901,700.00</u>	<u>0.00</u>	<u>2,901,700.00</u>
TOTAL EXPENDITURES	<u>5,859,413.00</u>	<u>2,957,712.50</u>	<u>2,901,700.50</u>
TOTAL FUND BALANCE		<u><b>2,993,455.14</b></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	0.00
Investments - LGIP 4440	1,056,759.84
Investments - LGIP 5126	1,921,449.62
Taxes Receivable	<u>15,245.68</u>
TOTAL FUND BALANCE	<u><b>2,993,455.14</b></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
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**CAPITAL PROJECTS RESERVE FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	690,611.00	744,636.18	54,025.18
 <u>REVENUE:</u>			
From Local Sources	152,000.00	519,438.95	367,438.95
From Other Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUE	<u>152,000.00</u>	<u>519,438.95</u>	<u>367,438.95</u>
TOTAL RESOURCES	<u>842,611.00</u>	<u>1,264,075.13</u>	<u>421,464.13</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Facility Acquisition & Construction	<u>842,611.00</u>	<u>0.00</u>	<u>842,611.00</u>
TOTAL EXPENDITURES	<u>842,611.00</u>	<u>0.00</u>	<u>842,611.00</u>
Ending Fund Balance		<u><b>1,264,075.13</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		744,092.07	
Investments - LGIP		442,003.52	
Accounts Receivable		<u>77,979.54</u>	
TOTAL FUND BALANCE		<u><b>1,264,075.13</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
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**CENTER FOR ADVANCED LEARNING**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	72,208.00	73,614.54	1,406.54
 <u>REVENUE:</u>			
From Local Sources	<u>105,292.00</u>	<u>71,366.31</u>	<u>(33,925.69)</u>
TOTAL REVENUE	<u>105,292.00</u>	<u>71,366.31</u>	<u>(33,925.69)</u>
TOTAL RESOURCES	<u>177,500.00</u>	<u>144,980.85</u>	<u>(32,519.15)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Support Services	72,000.00	21,435.23	50,564.77
Other Uses	35,700.00	35,700.00	0.00
Unappropriated Fund Balance	<u>69,800.00</u>	<u>0.00</u>	<u>69,800.00</u>
TOTAL EXPENDITURES	<u>177,500.00</u>	<u>57,135.23</u>	<u>120,364.77</u>
Ending Fund Balance		<u><u>87,845.62</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		52,198.78	
Investments - LGIP		<u>35,646.84</u>	
TOTAL FUND BALANCE		<u><u>87,845.62</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
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**RISK MANAGEMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	516,651.00	609,178.75	92,527.75
 <u>REVENUE:</u>			
From Local Sources	985,079.00	907,761.14	(77,317.86)
From Other Sources	12,500.00	77,432.68	64,932.68
TOTAL REVENUE	<u>997,579.00</u>	<u>985,193.82</u>	<u>(12,385.18)</u>
TOTAL RESOURCES	<u>1,514,230.00</u>	<u>1,594,372.57</u>	<u>80,142.57</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	1,159,000.00	753,532.51	405,467.49
Other Uses	262,702.00	262,702.00	0.00
Operating Contingency	92,528.00	0.00	92,528.00
TOTAL EXPENDITURES	<u>1,514,230.00</u>	<u>1,016,234.51</u>	<u>497,995.49</u>
Ending Fund Balance		<u><b>578,138.06</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		467,313.66	
Investments - LGIP		117,114.01	
Accounts Receivable		669.64	
Accounts Payable		<u>(6,959.25)</u>	
TOTAL FUND BALANCE		<u><b>578,138.06</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**EARLY RETIREMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	4,251.00	7,698.43	3,447.43
 <u>REVENUE:</u>			
From Local Sources	241,238.00	232,429.02	(8,808.98)
From Other Sources	<u>262,702.00</u>	<u>262,702.00</u>	<u>0.00</u>
TOTAL REVENUE	<u>503,940.00</u>	<u>495,131.02</u>	<u>(8,808.98)</u>
TOTAL RESOURCES	<u>508,191.00</u>	<u>502,829.45</u>	<u>(5,361.55)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	<u>508,191.00</u>	<u>261,432.99</u>	<u>246,758.01</u>
TOTAL EXPENDITURES	<u>508,191.00</u>	<u>261,432.99</u>	<u>246,758.01</u>
Ending Fund Balance		<b><u><u>241,396.46</u></u></b>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		<u>241,396.46</u>	
TOTAL FUND BALANCE		<b><u><u>241,396.46</u></u></b>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
MULTNOMAH COUNTY, OREGON  
STATEMENT OF REVENUE AND EXPENDITURES  
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**GRANTS FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	0.00	0.00	0.00
<u>REVENUE:</u>			
From Local Sources	775,000.00	500,993.83	(274,006.17)
From Intermediate Sources	380,000.00	103,483.17	(276,516.83)
From State Sources	1,424,400.00	511,520.35	(912,879.65)
From Federal Sources	7,065,000.00	4,850,556.79	(2,214,443.21)
From Other Sources	15,000.00	15,000.00	0.00
<b>TOTAL REVENUE</b>	<u>9,659,400.00</u>	<u>5,981,554.14</u>	<u>(3,677,845.86)</u>
<b>TOTAL RESOURCES</b>	<u>9,659,400.00</u>	<u>5,981,554.14</u>	<u>(3,677,845.86)</u>
<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	4,849,974.00	2,739,330.69	2,110,643.31
Support Services	4,211,328.00	3,064,131.07	1,147,196.93
Enterprise & Community Service	238,098.00	178,092.38	60,005.62
Facility Acquisition & Construction	360,000.00	0.00	360,000.00
<b>TOTAL EXPENDITURES</b>	<u>9,659,400.00</u>	<u>5,981,554.14</u>	<u>3,677,845.86</u>
Ending Fund Balance		<u><u>0.00</u></u>	
<u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(426,008.43)	
CD - CHS Turf		1,177.69	
Accounts Receivable-Prior Year		763,121.02	
Accounts Payable-Prior Year		(248,186.17)	
Deferred Revenue		<u>(90,104.11)</u>	
<b>TOTAL FUND BALANCE</b>		<u><u>0.00</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
MULTNOMAH COUNTY, OREGON  
STATEMENT OF REVENUE AND EXPENDITURES  
FISCAL YEAR TO DATE AS OF JUNE 30, 2018

STATEMENT OF CASH IN BANK

**June 30, 2018**

RECAPITULATION OF ALL FUNDS

CASH IN BANK

GENERAL FUND	<u>5,231,234.64</u>
DINING SERVICES FUND	<u>(145,474.35)</u>
TRANSPORTATION FUND	<u>117,596.42</u>
ENERGY CONSERVATION FUND	<u>363,920.97</u>
TECHNOLOGY IMPROVEMENT FUND	<u>31,876.95</u>
ROBERT P JACOBSEN ENDOWMENT FUND	<u>3,089.65</u>
DEBT SERVICE FUND	<u>0.00</u>
CAPITAL RESERVE FUND	<u>744,092.07</u>
CENTER FOR ADVANCED LEARNING FUND	<u>52,198.78</u>
RISK MANAGEMENT FUND	<u>467,313.66</u>
EARLY RETIREMENT FUND	<u>241,396.46</u>
GRANTS FUND	<u>(426,008.43)</u>
COMBINED CASH BALANCE	<u><b>6,681,236.82</b></u>

CENTENNIAL SCHOOL DISTRICT 28  
GLOSSARY OF TERMS ON THE STATEMENT OF REVENUE AND EXPENDITURES

ACCOUNTS PAYABLE	Amounts payable to vendors.
ACCOUNTS RECEIVABLE	Amounts due to the District.
ADVANCE DEPOSIT ACCOUNT	Amount on deposit from Centennial Little League.
BEGINNING FUND BALANCE	The net equity of the fund at the beginning of the accounting period.
CASH IN BANK	Bank balance per books.
COMPOSITION OF ENDING FUND BALANCE	Balance sheet accounts. The net sum of balance sheet accounts equals the ending fund balance if the accounting records are in balance.
DEFERRED REVENUE	Revenue to be recognized in a future accounting period.
DUE FROM OTHER FUNDS	Amounts payable to other funds.
DUE TO OTHER FUNDS	Amounts owing to other funds.
ENDING FUND BALANCE	The net equity of the fund at the end of the accounting period.
ENTERPRISE AND COMMUNITY SERVICES	Enterprise and Community Service is the appropriation level for activities which are not directly related to the provision of education for pupils in the district. These include food services, community use of the swim pool and provision of before and after school child care services.
EXPENDITURES	Amount of payment or liability incurred in a given category.
FACILITY ACQUISITION AND CONSTRUCTION	Activities concerned with the acquisition of land and buildings; major remodeling and construction of buildings and major additions to buildings; the extension of service systems, major equipment and major improvements to sites.
FROM FEDERAL SOURCES	Federal source revenue includes grants and federal forest fees.
FROM INTERMEDIATE SOURCES	Intermediate source revenue is resolution transfer fees from MESD.
FROM LOCAL SOURCES	Local source revenues include property taxes, tuition, fees, athletic admissions, interest and food service sales.
FROM STATE SOURCES	State source revenue includes state school fund and drivers ed reimbursements.
FUND	Name of the fund being reported on. A fund is defined as a fiscal and accounting entity, with a self-balancing set of accounts recording cash and other assets, together with all the related liabilities and residual equities or balances or changes therein.
INSTRUCTION	Instruction is the appropriation level for activities dealing with the teaching of students or the interaction between teacher and student.
INVESTMENTS	Holding account for available funds earning interest.
LGIP	Local Government Investment Pool
OPERATING CONTINGENCY	Contingent Appropriation is the appropriation for expenditures which cannot be foreseen and planned in the budget process because of an unusual or extraordinary event. The contingency may only be used by a resolution of the Board of Directors to transfer to the proper expenditure code.
OTHER USES	Other uses include fund transfers to other funds and debt service. The appropriation for fund transfers is the operating transfer to East County Caring Community. The appropriation for debt service pays for out payments on general obligation bonds, energy loans and the payments on the CLC building.
PAYROLL WITHOLDINGS	Amounts payable on employee benefits and taxes.
PETTY CASH	Physical cash on hand in imprest cash accounts.
RESOURCES	Resources are the estimated beginning fund balance plus anticipated revenues of a fund.
REVENUE	Money received or anticipated by a local government.
SUPPORTING SERVICES	Support Services is the appropriation level for those services which provide administrative, technical, personal (such and guidance and health), and logistical support to facilitate and enhance instruction and, to a lesser degree, community services. Support Services exist to sustain and enhance instruction, rather than as entities within themselves.
TAXES RECEIVABLE	Property taxes due within sixty days of fiscal year end.
TIME CERTIFICATE OF DEPOSIT	Bank account for a fixed time earning a fixed rate of interest.
TOTAL EXPENDITURES	The sum of all expenditures.
TOTAL FUND BALANCE	The net equity of the fund at the end of the accounting period.
TOTAL RESOURCES	Total resources is the sum of beginning fund balance and total revenue.
TOTAL REVENUE	Total revenue is the sum of all revenues.
UNAPPROPRIATED BALANCE	An estimate of funds needed to maintain operations of the school district from July 1 of the ensuing fiscal year and the time when sufficient new revenues become available to meet cash flow needs of the fund. No expenditure shall be made from the unappropriated ending fund balance in the year in which it is budgeted.

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**GENERAL FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	1,794,250.00	1,834,790.23	40,540.23
<u>REVENUE:</u>			
From Local Sources	13,776,906.00	26,731.31	(13,750,174.69)
From Intermediate Sources	1,000.00	0.00	(1,000.00)
From State Sources	53,345,300.00	8,464,391.00	(44,880,909.00)
From Federal Sources	0.00	0.00	0.00
From Other Sources	0.00	0.00	0.00
	<u>67,123,206.00</u>	<u>8,491,122.31</u>	<u>(58,632,083.69)</u>
TOTAL REVENUE			
	<u>67,123,206.00</u>	<u>8,491,122.31</u>	<u>(58,632,083.69)</u>
TOTAL RESOURCES	<u>68,917,456.00</u>	<u>10,325,912.54</u>	<u>(58,591,543.46)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	43,595,725.61	432,623.57	43,163,102.04
Supporting Services	24,141,002.23	1,010,905.79	23,130,096.44
Enterprise & Community Service	99,982.16	5,203.15	94,779.01
Facility Acquisition & Construction	0.00	0.00	0.00
Other Uses	80,746.00	32,872.45	47,873.55
Operating Contingency	1,000,000.00	0.00	1,000,000.00
	<u>68,917,456.00</u>	<u>1,481,604.96</u>	<u>67,435,851.04</u>
TOTAL EXPENDITURES			
	<u>68,917,456.00</u>	<u>1,481,604.96</u>	<u>67,435,851.04</u>
Ending Fund Balance		<u>8,844,307.58</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	6,394,483.00
Petty Cash	7,300.00
Investments - LGIP	2,691,276.09
Money Market	1,454,524.96
Money Market - CHS Band Uniforms	41,201.43
Taxes Receivable	419,503.90
Accounts Receivable	94,196.53
Accounts Payable	(6,978.11)
Payroll Liabilities	(2,039,625.53)
Payroll Withholdings	(211,574.69)
	<u>8,844,307.58</u>
TOTAL FUND BALANCE	<u>8,844,307.58</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
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**DINING SERVICES FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	250,000.00	(85,964.40)	(335,964.40)
 <u>REVENUE:</u>			
From Local Sources	2,230,535.00	(46,944.56)	(2,277,479.56)
From State Sources	50,000.00	0.00	(50,000.00)
From Federal Sources	2,962,000.00	115,649.51	(2,846,350.49)
TOTAL REVENUE	<u>5,242,535.00</u>	<u>68,704.95</u>	<u>(5,173,830.05)</u>
TOTAL RESOURCES	<u>5,492,535.00</u>	<u>(17,259.45)</u>	<u>(5,509,794.45)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Enterprise & Community Service	5,292,535.00	40,818.66	5,251,716.34
Operating Contingency	<u>200,000.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL EXPENDITURES	<u>5,492,535.00</u>	<u>40,818.66</u>	<u>5,451,716.34</u>
Ending Fund Balance		<u><u>(58,078.11)</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(127,069.58)	
Petty Cash		1,079.70	
Accounts Receivable		80,270.80	
Accounts Payable		(12,359.03)	
Deferred Revenue		<u>0.00</u>	
TOTAL FUND BALANCE		<u><u>(58,078.11)</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
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**TRANSPORTATION FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	224,936.00	226,161.98	1,225.98
 <u>REVENUE:</u>			
From Local Sources	600.00	264.70	(335.30)
From State Sources	181,392.00	0.00	(181,392.00)
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>181,992.00</u>	<u>264.70</u>	<u>(181,727.30)</u>
TOTAL RESOURCES	<u>406,928.00</u>	<u>226,426.68</u>	<u>(180,501.32)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	0.00	0.00	0.00
Other Uses	221,220.00	27,668.49	193,551.51
Contingencies	0.00	0.00	0.00
Unappropriated Ending Balance	<u>185,708.00</u>	<u>0.00</u>	<u>185,708.00</u>
TOTAL EXPENDITURES	<u>406,928.00</u>	<u>27,668.49</u>	<u>379,259.51</u>
Ending Fund Balance		<u><b>198,758.19</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		89,927.93	
Investments - LGIP		<u>108,830.26</u>	
TOTAL FUND BALANCE		<u><b>198,758.19</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**ENERGY CONSERVATION FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	419,853.00	439,736.68	19,883.68
 <u>REVENUE:</u>			
From Local Sources	<u>120,650.00</u>	<u>9,152.04</u>	<u>(111,497.96)</u>
TOTAL REVENUE	<u>120,650.00</u>	<u>9,152.04</u>	<u>(111,497.96)</u>
TOTAL RESOURCES	<u>540,503.00</u>	<u>448,888.72</u>	<u>(91,614.28)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	150,000.00	0.00	150,000.00
Facility Acquisition & Construction	<u>390,503.00</u>	<u>0.00</u>	<u>390,503.00</u>
TOTAL EXPENDITURES	<u>540,503.00</u>	<u>0.00</u>	<u>540,503.00</u>
Ending Fund Balance		<u><b>448,888.72</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		373,890.56	
Investments - LGIP		74,998.16	
Accounts Receivable		<u>0.00</u>	
TOTAL FUND BALANCE		<u><b>448,888.72</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
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**TECHNOLOGY IMPROVEMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	27,258.00	31,876.95	4,618.95

<u>REVENUE:</u>			
From Local Sources	<u>67,000.00</u>	<u>2,209.61</u>	<u>(64,790.39)</u>
TOTAL REVENUE	<u>67,000.00</u>	<u>2,209.61</u>	<u>(64,790.39)</u>
TOTAL RESOURCES	<u>94,258.00</u>	<u>34,086.56</u>	<u>(60,171.44)</u>

<u>EXPENDITURES:</u>			
Instruction	<u>52,258.00</u>	<u>2,670.00</u>	<u>49,588.00</u>
Support Services	<u>42,000.00</u>	<u>14,212.32</u>	<u>27,787.68</u>
TOTAL EXPENDITURES	<u>94,258.00</u>	<u>16,882.32</u>	<u>77,375.68</u>
Ending Fund Balance		<u><b>17,204.24</b></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	<u>17,204.24</u>
TOTAL FUND BALANCE	<u><b>17,204.24</b></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**ROBERT P. JACOBSEN JR ENDOWMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	8,272.00	8,414.78	142.78

<u>REVENUE:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
From Local Sources	2,850.00	12.95	(2,837.05)
TOTAL REVENUE	<u>2,850.00</u>	<u>12.95</u>	<u>(2,837.05)</u>
TOTAL RESOURCES	<u>11,122.00</u>	<u>8,427.73</u>	<u>(2,694.27)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	2,122.00	0.00	2,122.00
Enterprise & Community Service	9,000.00	0.00	9,000.00
Operating Contingency	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>11,122.00</u>	<u>0.00</u>	<u>11,122.00</u>

Ending Fund Balance	<u><u>8,427.73</u></u>
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COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	3,089.65
Investments - LGIP	<u>5,338.08</u>
TOTAL FUND BALANCE	<u><u>8,427.73</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
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**DEBT SERVICE FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	2,901,700.00	2,993,455.14	91,755.14
 <u>REVENUE:</u>			
From Local Sources	<u>3,222,700.00</u>	<u>6,285.53</u>	<u>(3,216,414.47)</u>
TOTAL REVENUE	<u>3,222,700.00</u>	<u>6,285.53</u>	<u>(3,216,414.47)</u>
TOTAL RESOURCES	<u>6,124,400.00</u>	<u>2,999,740.67</u>	<u>(3,124,659.33)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Other Uses	3,053,050.00	0.00	3,053,050.00
Unappropriated Ending Balance	<u>3,071,350.00</u>	<u>0.00</u>	<u>3,071,350.00</u>
TOTAL EXPENDITURES	<u>6,124,400.00</u>	<u>0.00</u>	<u>6,124,400.00</u>
TOTAL FUND BALANCE		<u><u>2,999,740.67</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		0.00	
Investments - LGIP 4440		1,074,619.45	
Investments - LGIP 5126		1,925,121.22	
Taxes Receivable		<u>0.00</u>	
TOTAL FUND BALANCE		<u><u>2,999,740.67</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
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**CAPITAL PROJECTS RESERVE FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	645,875.00	1,264,075.13	618,200.13
 <u>REVENUE:</u>			
From Local Sources	152,000.00	1,077.74	(150,922.26)
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>152,000.00</u>	<u>1,077.74</u>	<u>(150,922.26)</u>
TOTAL RESOURCES	<u>797,875.00</u>	<u>1,265,152.87</u>	<u>467,277.87</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Facility Acquisition & Construction	<u>797,875.00</u>	<u>0.00</u>	<u>797,875.00</u>
TOTAL EXPENDITURES	<u>797,875.00</u>	<u>0.00</u>	<u>797,875.00</u>
Ending Fund Balance		<u><b>1,265,152.87</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		744,092.07	
Investments - LGIP		443,081.26	
Accounts Receivable		<u>77,979.54</u>	
TOTAL FUND BALANCE		<u><b>1,265,152.87</b></u>	

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**CENTER FOR ADVANCED LEARNING**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	72,208.00	87,845.62	15,637.62
 <u>REVENUE:</u>			
From Local Sources	<u>105,292.00</u>	<u>3,544.21</u>	<u>(101,747.79)</u>
TOTAL REVENUE	<u>105,292.00</u>	<u>3,544.21</u>	<u>(101,747.79)</u>
TOTAL RESOURCES	<u>177,500.00</u>	<u>91,389.83</u>	<u>(86,110.17)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Support Services	75,000.00	0.00	75,000.00
Other Uses	0.00	0.00	0.00
Unappropriated Fund Balance	<u>102,500.00</u>	<u>0.00</u>	<u>102,500.00</u>
TOTAL EXPENDITURES	<u>177,500.00</u>	<u>0.00</u>	<u>177,500.00</u>
Ending Fund Balance		<u><u>91,389.83</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		55,656.08	
Investments - LGIP		<u>35,733.75</u>	
TOTAL FUND BALANCE		<u><u>91,389.83</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
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**RISK MANAGEMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	454,140.00	578,138.06	123,998.06
 <u>REVENUE:</u>			
From Local Sources	1,003,692.00	14,153.57	(989,538.43)
From Other Sources	25,000.00	3,474.88	(21,525.12)
TOTAL REVENUE	<u>1,028,692.00</u>	<u>17,628.45</u>	<u>(1,011,063.55)</u>
TOTAL RESOURCES	<u>1,482,832.00</u>	<u>595,766.51</u>	<u>(887,065.49)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	1,172,893.00	656,228.56	516,664.44
Other Uses	200,289.00	0.00	200,289.00
Operating Contingency	109,650.00	0.00	109,650.00
TOTAL EXPENDITURES	<u>1,482,832.00</u>	<u>656,228.56</u>	<u>826,603.44</u>
Ending Fund Balance		<u><u>(60,462.05)</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(178,400.38)
Investments - LGIP	117,399.53
Accounts Receivable	538.80
Accounts Payable	<u>0.00</u>
TOTAL FUND BALANCE	<u><u>(60,462.05)</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
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 STATEMENT OF REVENUE AND EXPENDITURES  
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**EARLY RETIREMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	77,969.00	241,396.46	163,427.46
 <u>REVENUE:</u>			
From Local Sources	248,233.00	3,075.45	(245,157.55)
From Other Sources	<u>200,289.00</u>	<u>0.00</u>	<u>(200,289.00)</u>
TOTAL REVENUE	<u>448,522.00</u>	<u>3,075.45</u>	<u>(445,446.55)</u>
TOTAL RESOURCES	<u>526,491.00</u>	<u>244,471.91</u>	<u>(282,019.09)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	<u>526,491.00</u>	<u>34,435.45</u>	<u>492,055.55</u>
TOTAL EXPENDITURES	<u>526,491.00</u>	<u>34,435.45</u>	<u>492,055.55</u>
Ending Fund Balance		<b><u><u>210,036.46</u></u></b>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		<u>210,036.46</u>	
TOTAL FUND BALANCE		<b><u><u>210,036.46</u></u></b>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
MULTNOMAH COUNTY, OREGON  
STATEMENT OF REVENUE AND EXPENDITURES  
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**GRANTS FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	0.00	0.00	0.00

<u>REVENUE:</u>			
From Local Sources	1,100,000.00	64,213.56	(1,035,786.44)
From Intermediate Sources	440,000.00	25,890.55	(414,109.45)
From State Sources	1,648,050.00	0.00	(1,648,050.00)
From Federal Sources	5,687,980.00	0.00	(5,687,980.00)
From Other Sources	15,000.00	0.00	(15,000.00)
TOTAL REVENUE	<u>8,891,030.00</u>	<u>90,104.11</u>	<u>(8,800,925.89)</u>
TOTAL RESOURCES	<u>8,891,030.00</u>	<u>90,104.11</u>	<u>(8,800,925.89)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	3,282,261.00	15,511.13	3,266,749.87
Support Services	5,028,884.00	125,974.61	4,902,909.39
Enterprise & Community Service	219,885.00	1,418.33	218,466.67
Facility Acquisition & Construction	360,000.00	0.00	360,000.00
TOTAL EXPENDITURES	<u>8,891,030.00</u>	<u>142,904.07</u>	<u>8,748,125.93</u>
Ending Fund Balance		<u><u>(52,799.96)</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(280,002.15)
CD - CHS Turf	1,177.69
Accounts Receivable-Prior Year	231,082.93
Accounts Payable-Prior Year	(5,058.43)
Deferred Revenue	0.00
TOTAL FUND BALANCE	<u><u>(52,799.96)</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
MULTNOMAH COUNTY, OREGON  
STATEMENT OF REVENUE AND EXPENDITURES  
FISCAL YEAR TO DATE AS OF JULY 31, 2018

STATEMENT OF CASH IN BANK

JULY 31, 2018

RECAPITULATION OF ALL FUNDS

CASH IN BANK

GENERAL FUND	<u>6,394,483.00</u>
DINING SERVICES FUND	<u>(127,069.58)</u>
TRANSPORTATION FUND	<u>89,927.93</u>
ENERGY CONSERVATION FUND	<u>373,890.56</u>
TECHNOLOGY IMPROVEMENT FUND	<u>17,204.24</u>
ROBERT P JACOBSEN ENDOWMENT FUND	<u>3,089.65</u>
DEBT SERVICE FUND	<u>0.00</u>
CAPITAL RESERVE FUND	<u>744,092.07</u>
CENTER FOR ADVANCED LEARNING FUND	<u>55,656.08</u>
RISK MANAGEMENT FUND	<u>(178,400.38)</u>
EARLY RETIREMENT FUND	<u>210,036.46</u>
GRANTS FUND	<u>(280,002.15)</u>
COMBINED CASH BALANCE	<u><u>7,302,907.88</u></u>

CENTENNIAL SCHOOL DISTRICT 28  
GLOSSARY OF TERMS ON THE STATEMENT OF REVENUE AND EXPENDITURES

ACCOUNTS PAYABLE	Amounts payable to vendors.
ACCOUNTS RECEIVABLE	Amounts due to the District.
ADVANCE DEPOSIT ACCOUNT	Amount on deposit from Centennial Little League.
BEGINNING FUND BALANCE	The net equity of the fund at the beginning of the accounting period.
CASH IN BANK	Bank balance per books.
COMPOSITION OF ENDING FUND BALANCE	Balance sheet accounts. The net sum of balance sheet accounts equals the ending fund balance if the accounting records are in balance.
DEFERRED REVENUE	Revenue to be recognized in a future accounting period.
DUE FROM OTHER FUNDS	Amounts payable to other funds.
DUE TO OTHER FUNDS	Amounts owing to other funds.
ENDING FUND BALANCE	The net equity of the fund at the end of the accounting period.
ENTERPRISE AND COMMUNITY SERVICES	Enterprise and Community Service is the appropriation level for activities which are not directly related to the provision of education for pupils in the district. These include food services, community use of the swim pool and provision of before and after school child care services.
EXPENDITURES	Amount of payment or liability incurred in a given category.
FACILITY ACQUISITION AND CONSTRUCTION	Activities concerned with the acquisition of land and buildings; major remodeling and construction of buildings and major additions to buildings; the extension of service systems, major equipment and major improvements to sites.
FROM FEDERAL SOURCES	Federal source revenue includes grants and federal forest fees.
FROM INTERMEDIATE SOURCES	Intermediate source revenue is resolution transfer fees from MESD.
FROM LOCAL SOURCES	Local source revenues include property taxes, tuition, fees, athletic admissions, interest and food service sales.
FROM STATE SOURCES	State source revenue includes state school fund and drivers ed reimbursements.
FUND	Name of the fund being reported on. A fund is defined as a fiscal and accounting entity, with a self-balancing set of accounts recording cash and other assets, together with all the related liabilities and residual equities or balances or changes therein.
INSTRUCTION	Instruction is the appropriation level for activities dealing with the teaching of students or the interaction between teacher and student.
INVESTMENTS	Holding account for available funds earning interest.
LGIP	Local Government Investment Pool
OPERATING CONTINGENCY	Contingent Appropriation is the appropriation for expenditures which cannot be foreseen and planned in the budget process because of an unusual or extraordinary event. The contingency may only be used by a resolution of the Board of Directors to transfer to the proper expenditure code.
OTHER USES	Other uses include fund transfers to other funds and debt service. The appropriation for fund transfers is the operating transfer to East County Caring Community. The appropriation for debt service pays for out payments on general obligation bonds, energy loans and the payments on the CLC building.
PAYROLL WITHOLDINGS	Amounts payable on employee benefits and taxes.
PETTY CASH	Physical cash on hand in imprest cash accounts.
RESOURCES	Resources are the estimated beginning fund balance plus anticipated revenues of a fund.
REVENUE	Money received or anticipated by a local government.
SUPPORTING SERVICES	Support Services is the appropriation level for those services which provide administrative, technical, personal (such and guidance and health), and logistical support to facilitate and enhance instruction and, to a lesser degree, community services. Support Services exist to sustain and enhance instruction, rather than as entities within themselves.
TAXES RECEIVABLE	Property taxes due within sixty days of fiscal year end.
TIME CERTIFICATE OF DEPOSIT	Bank account for a fixed time earning a fixed rate of interest.
TOTAL EXPENDITURES	The sum of all expenditures.
TOTAL FUND BALANCE	The net equity of the fund at the end of the accounting period.
TOTAL RESOURCES	Total resources is the sum of beginning fund balance and total revenue.
TOTAL REVENUE	Total revenue is the sum of all revenues.
UNAPPROPRIATED BALANCE	An estimate of funds needed to maintain operations of the school district from July 1 of the ensuing fiscal year and the time when sufficient new revenues become available to meet cash flow needs of the fund. No expenditure shall be made from the unappropriated ending fund balance in the year in which it is budgeted.

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

GENERAL FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	1,794,250.00	1,834,790.23	40,540.23
<u>REVENUE:</u>			
From Local Sources	13,776,906.00	106,053.97	(13,670,852.03)
From Intermediate Sources	1,000.00	0.00	(1,000.00)
From State Sources	53,345,300.00	12,694,048.00	(40,651,252.00)
From Federal Sources	0.00	0.00	0.00
From Other Sources	0.00	0.00	0.00
	<u>67,123,206.00</u>	<u>12,800,101.97</u>	<u>(54,323,104.03)</u>
TOTAL REVENUE			
	<u>68,917,456.00</u>	<u>14,634,892.20</u>	<u>(54,282,563.80)</u>
TOTAL RESOURCES			

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	43,595,725.61	661,431.95	42,934,293.66
Supporting Services	24,141,002.23	2,285,362.82	21,855,639.41
Enterprise & Community Service	99,982.16	19,007.08	80,975.08
Facility Acquisition & Construction	0.00	0.00	0.00
Other Uses	80,746.00	32,872.45	47,873.55
Operating Contingency	1,000,000.00	0.00	1,000,000.00
	<u>68,917,456.00</u>	<u>2,998,674.30</u>	<u>65,918,781.70</u>
TOTAL EXPENDITURES			
Ending Fund Balance		<u>11,636,217.90</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	4,532,679.65
Petty Cash	7,300.00
Investments - LGIP	6,993,112.83
Money Market	1,454,520.83
Money Market - CHS Band Uniforms	41,201.43
Taxes Receivable	419,503.90
Accounts Receivable	42,979.14
Accounts Payable	(6,978.11)
Payroll Liabilities	(1,198,570.39)
Payroll Withholdings	(649,531.38)

TOTAL FUND BALANCE

11,636,217.90

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**DINING SERVICES FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	250,000.00	(85,964.40)	(335,964.40)
 <u>REVENUE:</u>			
From Local Sources	2,230,535.00	(41,190.40)	(2,271,725.40)
From State Sources	50,000.00	0.00	(50,000.00)
From Federal Sources	2,962,000.00	297,089.30	(2,664,910.70)
TOTAL REVENUE	<u>5,242,535.00</u>	<u>255,898.90</u>	<u>(4,986,636.10)</u>
TOTAL RESOURCES	<u>5,492,535.00</u>	<u>169,934.50</u>	<u>(5,322,600.50)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Enterprise & Community Service	5,292,535.00	135,307.00	5,157,228.00
Operating Contingency	<u>200,000.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL EXPENDITURES	<u>5,492,535.00</u>	<u>135,307.00</u>	<u>5,357,228.00</u>
Ending Fund Balance		<u><b>34,627.50</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		53,400.65	
Petty Cash		1,079.70	
Accounts Receivable		(7,493.82)	
Accounts Payable		(12,359.03)	
Deferred Revenue		<u>0.00</u>	
TOTAL FUND BALANCE		<u><b>34,627.50</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**TRANSPORTATION FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	224,936.00	226,161.98	1,225.98
 <u>REVENUE:</u>			
From Local Sources	600.00	433.74	(166.26)
From State Sources	181,392.00	0.00	(181,392.00)
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>181,992.00</u>	<u>433.74</u>	<u>(181,558.26)</u>
TOTAL RESOURCES	<u>406,928.00</u>	<u>226,595.72</u>	<u>(180,332.28)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	0.00	0.00	0.00
Other Uses	221,220.00	119,163.60	102,056.40
Contingencies	0.00	0.00	0.00
Unappropriated Ending Balance	<u>185,708.00</u>	<u>0.00</u>	<u>185,708.00</u>
TOTAL EXPENDITURES	<u>406,928.00</u>	<u>119,163.60</u>	<u>287,764.40</u>
Ending Fund Balance		<u><b>107,432.12</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(1,567.18)	
Investments - LGIP		<u>108,999.30</u>	
TOTAL FUND BALANCE		<u><b>107,432.12</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

**ENERGY CONSERVATION FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	419,853.00	439,736.68	19,883.68
 <u>REVENUE:</u>			
From Local Sources	<u>120,650.00</u>	<u>10,268.54</u>	<u>(110,381.46)</u>
TOTAL REVENUE	<u>120,650.00</u>	<u>10,268.54</u>	<u>(110,381.46)</u>
TOTAL RESOURCES	<u>540,503.00</u>	<u>450,005.22</u>	<u>(90,497.78)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	150,000.00	0.00	150,000.00
Facility Acquisition & Construction	<u>390,503.00</u>	<u>0.00</u>	<u>390,503.00</u>
TOTAL EXPENDITURES	<u>540,503.00</u>	<u>0.00</u>	<u>540,503.00</u>
Ending Fund Balance		<u><b>450,005.22</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		374,890.56	
Investments - LGIP		75,114.66	
Accounts Receivable		<u>0.00</u>	
TOTAL FUND BALANCE		<u><b>450,005.22</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

**TECHNOLOGY IMPROVEMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	27,258.00	31,876.95	4,618.95

<u>REVENUE:</u>			
From Local Sources	<u>67,000.00</u>	<u>4,423.38</u>	<u>(62,576.62)</u>
TOTAL REVENUE	<u>67,000.00</u>	<u>4,423.38</u>	<u>(62,576.62)</u>
TOTAL RESOURCES	<u>94,258.00</u>	<u>36,300.33</u>	<u>(57,957.67)</u>

<u>EXPENDITURES:</u>			
Instruction	52,258.00	2,670.00	49,588.00
Support Services	<u>42,000.00</u>	<u>68,034.32</u>	<u>(26,034.32)</u>
TOTAL EXPENDITURES	<u>94,258.00</u>	<u>70,704.32</u>	<u>23,553.68</u>
Ending Fund Balance		<u><u>(34,403.99)</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	<u>(34,403.99)</u>
TOTAL FUND BALANCE	<u><u>(34,403.99)</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

**ROBERT P. JACOBSEN JR ENDOWMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	8,272.00	8,414.78	142.78
 <u>REVENUE:</u>			
From Local Sources	<u>2,850.00</u>	<u>1,842.72</u>	<u>(1,007.28)</u>
TOTAL REVENUE	<u>2,850.00</u>	<u>1,842.72</u>	<u>(1,007.28)</u>
TOTAL RESOURCES	<u>11,122.00</u>	<u>10,257.50</u>	<u>(864.50)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	2,122.00	0.00	2,122.00
Enterprise & Community Service	9,000.00	0.00	9,000.00
Operating Contingency	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>11,122.00</u>	<u>0.00</u>	<u>11,122.00</u>
Ending Fund Balance		<u><u>10,257.50</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	4,911.17
Investments - LGIP	<u>5,346.33</u>
TOTAL FUND BALANCE	<u><u>10,257.50</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**DEBT SERVICE FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	2,901,700.00	2,993,455.14	91,755.14
 <u>REVENUE:</u>			
From Local Sources	<u>3,222,700.00</u>	<u>27,082.99</u>	<u>(3,195,617.01)</u>
TOTAL REVENUE	<u>3,222,700.00</u>	<u>27,082.99</u>	<u>(3,195,617.01)</u>
TOTAL RESOURCES	<u>6,124,400.00</u>	<u>3,020,538.13</u>	<u>(3,103,861.87)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Other Uses	3,053,050.00	0.00	3,053,050.00
Unappropriated Ending Balance	<u>3,071,350.00</u>	<u>0.00</u>	<u>3,071,350.00</u>
TOTAL EXPENDITURES	<u>6,124,400.00</u>	<u>0.00</u>	<u>6,124,400.00</u>
TOTAL FUND BALANCE		<u><b>3,020,538.13</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		0.00	
Investments - LGIP 4440		1,091,738.08	
Investments - LGIP 5126		1,928,800.05	
Taxes Receivable		<u>0.00</u>	
TOTAL FUND BALANCE		<u><b>3,020,538.13</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

**CAPITAL PROJECTS RESERVE FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	645,875.00	1,264,075.13	618,200.13
 <u>REVENUE:</u>			
From Local Sources	152,000.00	27,076.81	(124,923.19)
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>152,000.00</u>	<u>27,076.81</u>	<u>(124,923.19)</u>
TOTAL RESOURCES	<u>797,875.00</u>	<u>1,291,151.94</u>	<u>493,276.94</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Facility Acquisition & Construction	<u>797,875.00</u>	<u>0.00</u>	<u>797,875.00</u>
TOTAL EXPENDITURES	<u>797,875.00</u>	<u>0.00</u>	<u>797,875.00</u>
Ending Fund Balance		<u><b>1,291,151.94</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		847,382.68	
Investments - LGIP		443,769.26	
Accounts Receivable		<u>0.00</u>	
TOTAL FUND BALANCE		<u><b>1,291,151.94</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

**CENTER FOR ADVANCED LEARNING**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	72,208.00	87,845.62	15,637.62
 <u>REVENUE:</u>			
From Local Sources	<u>105,292.00</u>	<u>3,599.64</u>	<u>(101,692.36)</u>
TOTAL REVENUE	<u>105,292.00</u>	<u>3,599.64</u>	<u>(101,692.36)</u>
TOTAL RESOURCES	<u>177,500.00</u>	<u>91,445.26</u>	<u>(86,054.74)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Support Services	75,000.00	0.00	75,000.00
Other Uses	0.00	0.00	0.00
Unappropriated Fund Balance	<u>102,500.00</u>	<u>0.00</u>	<u>102,500.00</u>
TOTAL EXPENDITURES	<u>177,500.00</u>	<u>0.00</u>	<u>177,500.00</u>
Ending Fund Balance		<u><u>91,445.26</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		55,656.08	
Investments - LGIP		<u>35,789.18</u>	
TOTAL FUND BALANCE		<u><u>91,445.26</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
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**RISK MANAGEMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	454,140.00	578,138.06	123,998.06
 <u>REVENUE:</u>			
From Local Sources	1,003,692.00	46,073.88	(957,618.12)
From Other Sources	25,000.00	6,244.88	(18,755.12)
TOTAL REVENUE	<u>1,028,692.00</u>	<u>52,318.76</u>	<u>(976,373.24)</u>
TOTAL RESOURCES	<u>1,482,832.00</u>	<u>630,456.82</u>	<u>(852,375.18)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	1,172,893.00	678,562.22	494,330.78
Other Uses	200,289.00	0.00	200,289.00
Operating Contingency	109,650.00	0.00	109,650.00
TOTAL EXPENDITURES	<u>1,482,832.00</u>	<u>678,562.22</u>	<u>804,269.78</u>
Ending Fund Balance		<u><u>(48,105.40)</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(166,133.17)
Investments - LGIP	117,581.78
Accounts Receivable	445.99
Accounts Payable	<u>0.00</u>
TOTAL FUND BALANCE	<u><u>(48,105.40)</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

**EARLY RETIREMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	77,969.00	241,396.46	163,427.46
 <u>REVENUE:</u>			
From Local Sources	248,233.00	11,068.85	(237,164.15)
From Other Sources	<u>200,289.00</u>	<u>0.00</u>	<u>(200,289.00)</u>
TOTAL REVENUE	<u>448,522.00</u>	<u>11,068.85</u>	<u>(437,453.15)</u>
TOTAL RESOURCES	<u>526,491.00</u>	<u>252,465.31</u>	<u>(274,025.69)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	<u>526,491.00</u>	<u>67,264.41</u>	<u>459,226.59</u>
TOTAL EXPENDITURES	<u>526,491.00</u>	<u>67,264.41</u>	<u>459,226.59</u>
Ending Fund Balance		<u><b>185,200.90</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		<u>185,200.90</u>	
TOTAL FUND BALANCE		<u><b>185,200.90</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
MULTNOMAH COUNTY, OREGON  
STATEMENT OF REVENUE AND EXPENDITURES  
FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

**GRANTS FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	0.00	0.00	0.00

<u>REVENUE:</u>			
From Local Sources	1,100,000.00	64,213.56	(1,035,786.44)
From Intermediate Sources	440,000.00	25,890.55	(414,109.45)
From State Sources	1,648,050.00	0.00	(1,648,050.00)
From Federal Sources	5,687,980.00	0.00	(5,687,980.00)
From Other Sources	15,000.00	0.00	(15,000.00)
TOTAL REVENUE	<u>8,891,030.00</u>	<u>90,104.11</u>	<u>(8,800,925.89)</u>
TOTAL RESOURCES	<u>8,891,030.00</u>	<u>90,104.11</u>	<u>(8,800,925.89)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	3,282,261.00	94,099.45	3,188,161.55
Support Services	5,028,884.00	242,439.54	4,786,444.46
Enterprise & Community Service	219,885.00	7,635.46	212,249.54
Facility Acquisition & Construction	360,000.00	0.00	360,000.00
TOTAL EXPENDITURES	<u>8,891,030.00</u>	<u>344,174.45</u>	<u>8,546,855.55</u>
Ending Fund Balance		<u><u>(254,070.34)</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(485,788.13)
CD - CHS Turf	1,177.69
Accounts Receivable-Prior Year	235,598.53
Accounts Payable-Prior Year	(5,058.43)
Deferred Revenue	0.00
TOTAL FUND BALANCE	<u><u>(254,070.34)</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
MULTNOMAH COUNTY, OREGON  
STATEMENT OF REVENUE AND EXPENDITURES  
FISCAL YEAR TO DATE AS OF AUGUST 31, 2018

STATEMENT OF CASH IN BANK

AUGUST 31, 2018

RECAPITULATION OF ALL FUNDS

CASH IN BANK

GENERAL FUND	<u>4,532,679.65</u>
DINING SERVICES FUND	<u>53,400.65</u>
TRANSPORTATION FUND	<u>(1,567.18)</u>
ENERGY CONSERVATION FUND	<u>374,890.56</u>
TECHNOLOGY IMPROVEMENT FUND	<u>(34,403.99)</u>
ROBERT P JACOBSEN ENDOWMENT FUND	<u>4,911.17</u>
DEBT SERVICE FUND	<u>0.00</u>
CAPITAL RESERVE FUND	<u>847,382.68</u>
CENTER FOR ADVANCED LEARNING FUND	<u>55,656.08</u>
RISK MANAGEMENT FUND	<u>(166,133.17)</u>
EARLY RETIREMENT FUND	<u>185,200.90</u>
GRANTS FUND	<u>(485,788.13)</u>
COMBINED CASH BALANCE	<u><u>5,366,229.22</u></u>

CENTENNIAL SCHOOL DISTRICT 28  
GLOSSARY OF TERMS ON THE STATEMENT OF REVENUE AND EXPENDITURES

ACCOUNTS PAYABLE	Amounts payable to vendors.
ACCOUNTS RECEIVABLE	Amounts due to the District.
ADVANCE DEPOSIT ACCOUNT	Amount on deposit from Centennial Little League.
BEGINNING FUND BALANCE	The net equity of the fund at the beginning of the accounting period.
CASH IN BANK	Bank balance per books.
COMPOSITION OF ENDING FUND BALANCE	Balance sheet accounts. The net sum of balance sheet accounts equals the ending fund balance if the accounting records are in balance.
DEFERRED REVENUE	Revenue to be recognized in a future accounting period.
DUE FROM OTHER FUNDS	Amounts payable to other funds.
DUE TO OTHER FUNDS	Amounts owing to other funds.
ENDING FUND BALANCE	The net equity of the fund at the end of the accounting period.
ENTERPRISE AND COMMUNITY SERVICES	Enterprise and Community Service is the appropriation level for activities which are not directly related to the provision of education for pupils in the district. These include food services, community use of the swim pool and provision of before and after school child care services.
EXPENDITURES	Amount of payment or liability incurred in a given category.
FACILITY ACQUISITION AND CONSTRUCTION	Activities concerned with the acquisition of land and buildings; major remodeling and construction of buildings and major additions to buildings; the extension of service systems, major equipment and major improvements to sites.
FROM FEDERAL SOURCES	Federal source revenue includes grants and federal forest fees.
FROM INTERMEDIATE SOURCES	Intermediate source revenue is resolution transfer fees from MESD.
FROM LOCAL SOURCES	Local source revenues include property taxes, tuition, fees, athletic admissions, interest and food service sales.
FROM STATE SOURCES	State source revenue includes state school fund and drivers ed reimbursements.
FUND	Name of the fund being reported on. A fund is defined as a fiscal and accounting entity, with a self-balancing set of accounts recording cash and other assets, together with all the related liabilities and residual equities or balances or changes therein.
INSTRUCTION	Instruction is the appropriation level for activities dealing with the teaching of students or the interaction between teacher and student.
INVESTMENTS	Holding account for available funds earning interest.
LGIP	Local Government Investment Pool
OPERATING CONTINGENCY	Contingent Appropriation is the appropriation for expenditures which cannot be foreseen and planned in the budget process because of an unusual or extraordinary event. The contingency may only be used by a resolution of the Board of Directors to transfer to the proper expenditure code.
OTHER USES	Other uses include fund transfers to other funds and debt service. The appropriation for fund transfers is the operating transfer to East County Caring Community. The appropriation for debt service pays for out payments on general obligation bonds, energy loans and the payments on the CLC building.
PAYROLL WITHOLDINGS	Amounts payable on employee benefits and taxes.
PETTY CASH	Physical cash on hand in imprest cash accounts.
RESOURCES	Resources are the estimated beginning fund balance plus anticipated revenues of a fund.
REVENUE	Money received or anticipated by a local government.
SUPPORTING SERVICES	Support Services is the appropriation level for those services which provide administrative, technical, personal (such and guidance and health), and logistical support to facilitate and enhance instruction and, to a lesser degree, community services. Support Services exist to sustain and enhance instruction, rather than as entities within themselves.
TAXES RECEIVABLE	Property taxes due within sixty days of fiscal year end.
TIME CERTIFICATE OF DEPOSIT	Bank account for a fixed time earning a fixed rate of interest.
TOTAL EXPENDITURES	The sum of all expenditures.
TOTAL FUND BALANCE	The net equity of the fund at the end of the accounting period.
TOTAL RESOURCES	Total resources is the sum of beginning fund balance and total revenue.
TOTAL REVENUE	Total revenue is the sum of all revenues.
UNAPPROPRIATED BALANCE	An estimate of funds needed to maintain operations of the school district from July 1 of the ensuing fiscal year and the time when sufficient new revenues become available to meet cash flow needs of the fund. No expenditure shall be made from the unappropriated ending fund balance in the year in which it is budgeted.

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

GENERAL FUND

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	1,794,250.00	1,834,790.23	40,540.23
<u>REVENUE:</u>			
From Local Sources	13,776,906.00	498,857.54	(13,278,048.46)
From Intermediate Sources	1,000.00	0.00	(1,000.00)
From State Sources	53,345,300.00	16,923,705.00	(36,421,595.00)
From Federal Sources	0.00	0.00	0.00
From Other Sources	0.00	0.00	0.00
	<u>67,123,206.00</u>	<u>17,422,562.54</u>	<u>(49,700,643.46)</u>
TOTAL REVENUE			
	<u>68,917,456.00</u>	<u>19,257,352.77</u>	<u>(49,660,103.23)</u>
TOTAL RESOURCES			

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	43,595,725.61	4,086,245.68	39,509,479.93
Supporting Services	24,141,002.23	4,243,848.36	19,897,153.87
Enterprise & Community Service	99,982.16	28,395.30	71,586.86
Facility Acquisition & Construction	0.00	0.00	0.00
Other Uses	80,746.00	133,688.05	(52,942.05)
Operating Contingency	1,000,000.00	0.00	1,000,000.00
	<u>68,917,456.00</u>	<u>8,492,177.39</u>	<u>60,425,278.61</u>
TOTAL EXPENDITURES			
Ending Fund Balance		<u>10,765,175.38</u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	5,805,487.04
Petty Cash	7,300.00
Investments - LGIP	5,570,175.93
Money Market	1,454,516.67
Money Market - CHS Band Uniforms	41,201.43
Taxes Receivable	419,503.90
Accounts Receivable	41,535.32
Accounts Payable	(6,978.11)
Payroll Liabilities	(579,655.65)
Payroll Withholdings	<u>(1,987,911.15)</u>
TOTAL FUND BALANCE	<u>10,765,175.38</u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**DINING SERVICES FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	250,000.00	(85,964.40)	(335,964.40)
 <u>REVENUE:</u>			
From Local Sources	2,230,535.00	4,723.06	(2,225,811.94)
From State Sources	50,000.00	0.00	(50,000.00)
From Federal Sources	2,962,000.00	332,869.04	(2,629,130.96)
TOTAL REVENUE	<u>5,242,535.00</u>	<u>337,592.10</u>	<u>(4,904,942.90)</u>
TOTAL RESOURCES	<u>5,492,535.00</u>	<u>251,627.70</u>	<u>(5,240,907.30)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Enterprise & Community Service	5,292,535.00	491,715.92	4,800,819.08
Operating Contingency	<u>200,000.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL EXPENDITURES	<u>5,492,535.00</u>	<u>491,715.92</u>	<u>5,000,819.08</u>
Ending Fund Balance		<u><u>(240,088.22)</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		(205,234.27)	
Petty Cash		1,079.70	
Accounts Receivable		(23,574.62)	
Accounts Payable		(12,359.03)	
Deferred Revenue		<u>0.00</u>	
TOTAL FUND BALANCE		<u><u>(240,088.22)</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**TRANSPORTATION FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	224,936.00	226,161.98	1,225.98

<u>REVENUE:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
From Local Sources	600.00	684.43	84.43
From State Sources	181,392.00	0.00	(181,392.00)
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>181,992.00</u>	<u>684.43</u>	<u>(181,307.57)</u>
TOTAL RESOURCES	<u>406,928.00</u>	<u>226,846.41</u>	<u>(180,081.59)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	0.00	0.00	0.00
Other Uses	221,220.00	160,403.40	60,816.60
Contingencies	0.00	0.00	0.00
Unappropriated Ending Balance	185,708.00	0.00	185,708.00
TOTAL EXPENDITURES	<u>406,928.00</u>	<u>160,403.40</u>	<u>246,524.60</u>

Ending Fund Balance	<u><u>66,443.01</u></u>
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COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(42,806.98)
Investments - LGIP	<u>109,249.99</u>
TOTAL FUND BALANCE	<u><u>66,443.01</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**ENERGY CONSERVATION FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	419,853.00	439,736.68	19,883.68
 <u>REVENUE:</u>			
From Local Sources	<u>120,650.00</u>	<u>32,437.42</u>	<u>(88,212.58)</u>
TOTAL REVENUE	<u>120,650.00</u>	<u>32,437.42</u>	<u>(88,212.58)</u>
TOTAL RESOURCES	<u>540,503.00</u>	<u>472,174.10</u>	<u>(68,328.90)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	150,000.00	0.00	150,000.00
Facility Acquisition & Construction	<u>390,503.00</u>	<u>0.00</u>	<u>390,503.00</u>
TOTAL EXPENDITURES	<u>540,503.00</u>	<u>0.00</u>	<u>540,503.00</u>
Ending Fund Balance		<u><b>472,174.10</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		396,886.61	
Investments - LGIP		75,287.49	
Accounts Receivable		<u>0.00</u>	
TOTAL FUND BALANCE		<u><b>472,174.10</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**TECHNOLOGY IMPROVEMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	27,258.00	31,876.95	4,618.95

<u>REVENUE:</u>			
From Local Sources	<u>67,000.00</u>	<u>6,637.15</u>	<u>(60,362.85)</u>
TOTAL REVENUE	<u>67,000.00</u>	<u>6,637.15</u>	<u>(60,362.85)</u>
TOTAL RESOURCES	<u>94,258.00</u>	<u>38,514.10</u>	<u>(55,743.90)</u>

<u>EXPENDITURES:</u>			
Instruction	52,258.00	9,630.00	42,628.00
Support Services	<u>42,000.00</u>	<u>68,034.32</u>	<u>(26,034.32)</u>
TOTAL EXPENDITURES	<u>94,258.00</u>	<u>77,664.32</u>	<u>16,593.68</u>
Ending Fund Balance		<u><u>(39,150.22)</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	<u>(39,150.22)</u>
TOTAL FUND BALANCE	<u><u>(39,150.22)</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**ROBERT P. JACOBSEN JR ENDOWMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	8,272.00	8,414.78	142.78

<u>REVENUE:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
From Local Sources	2,850.00	1,855.01	(994.99)
TOTAL REVENUE	<u>2,850.00</u>	<u>1,855.01</u>	<u>(994.99)</u>
TOTAL RESOURCES	<u>11,122.00</u>	<u>10,269.79</u>	<u>(852.21)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	2,122.00	0.00	2,122.00
Enterprise & Community Service	9,000.00	0.00	9,000.00
Operating Contingency	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>11,122.00</u>	<u>0.00</u>	<u>11,122.00</u>

Ending Fund Balance	<u><u>10,269.79</u></u>
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COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	4,911.17
Investments - LGIP	<u>5,361.62</u>
TOTAL FUND BALANCE	<u><u>10,272.79</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**DEBT SERVICE FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	2,901,700.00	2,993,455.14	91,755.14

<u>REVENUE:</u>			
From Local Sources	<u>3,222,700.00</u>	<u>140,905.72</u>	<u>(3,081,794.28)</u>
TOTAL REVENUE	<u>3,222,700.00</u>	<u>140,905.72</u>	<u>(3,081,794.28)</u>
TOTAL RESOURCES	<u>6,124,400.00</u>	<u>3,134,360.86</u>	<u>(2,990,039.14)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Other Uses	3,053,050.00	0.00	3,053,050.00
Unappropriated Ending Balance	<u>3,071,350.00</u>	<u>0.00</u>	<u>3,071,350.00</u>
TOTAL EXPENDITURES	<u>6,124,400.00</u>	<u>0.00</u>	<u>6,124,400.00</u>
TOTAL FUND BALANCE		<b><u><u>3,134,360.86</u></u></b>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	0.00
Investments - LGIP 4440	1,201,994.53
Investments - LGIP 5126	1,932,366.33
Taxes Receivable	<u>0.00</u>
TOTAL FUND BALANCE	<b><u><u>3,134,360.86</u></u></b>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**CAPITAL PROJECTS RESERVE FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	645,875.00	1,264,075.13	618,200.13
 <u>REVENUE:</u>			
From Local Sources	152,000.00	63,348.59	(88,651.41)
From Other Sources	0.00	0.00	0.00
TOTAL REVENUE	<u>152,000.00</u>	<u>63,348.59</u>	<u>(88,651.41)</u>
TOTAL RESOURCES	<u>797,875.00</u>	<u>1,327,423.72</u>	<u>529,548.72</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Facility Acquisition & Construction	797,875.00	19,286.48	778,588.52
TOTAL EXPENDITURES	<u>797,875.00</u>	<u>19,286.48</u>	<u>778,588.52</u>
Ending Fund Balance		<u><b>1,308,137.24</b></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		863,347.11	
Investments - LGIP		444,790.13	
Accounts Receivable		0.00	
TOTAL FUND BALANCE		<u><b>1,308,137.24</b></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**CENTER FOR ADVANCED LEARNING**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	72,208.00	87,845.62	15,637.62
 <u>REVENUE:</u>			
From Local Sources	<u>105,292.00</u>	<u>3,681.99</u>	<u>(101,610.01)</u>
TOTAL REVENUE	<u>105,292.00</u>	<u>3,681.99</u>	<u>(101,610.01)</u>
TOTAL RESOURCES	<u>177,500.00</u>	<u>91,527.61</u>	<u>(85,972.39)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Support Services	75,000.00	8,290.15	66,709.85
Other Uses	0.00	0.00	0.00
Unappropriated Fund Balance	<u>102,500.00</u>	<u>0.00</u>	<u>102,500.00</u>
TOTAL EXPENDITURES	<u>177,500.00</u>	<u>8,290.15</u>	<u>169,209.85</u>
Ending Fund Balance		<u><u>83,237.46</u></u>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		47,365.93	
Investments - LGIP		<u>35,871.53</u>	
TOTAL FUND BALANCE		<u><u>83,237.46</u></u>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**RISK MANAGEMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	454,140.00	578,138.06	123,998.06
 <u>REVENUE:</u>			
From Local Sources	1,003,692.00	153,774.37	(849,917.63)
From Other Sources	<u>25,000.00</u>	<u>6,244.88</u>	<u>(18,755.12)</u>
TOTAL REVENUE	<u>1,028,692.00</u>	<u>160,019.25</u>	<u>(868,672.75)</u>
TOTAL RESOURCES	<u>1,482,832.00</u>	<u>738,157.31</u>	<u>(744,674.69)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	1,172,893.00	683,941.03	488,951.97
Other Uses	200,289.00	0.00	200,289.00
Operating Contingency	<u>109,650.00</u>	<u>0.00</u>	<u>109,650.00</u>
TOTAL EXPENDITURES	<u>1,482,832.00</u>	<u>683,941.03</u>	<u>798,890.97</u>
Ending Fund Balance		<b><u><u>54,216.28</u></u></b>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(64,081.94)
Investments - LGIP	117,852.23
Accounts Receivable	445.99
Accounts Payable	<u>0.00</u>
TOTAL FUND BALANCE	<b><u><u>54,216.28</u></u></b>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**EARLY RETIREMENT FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	77,969.00	241,396.46	163,427.46
 <u>REVENUE:</u>			
From Local Sources	248,233.00	39,443.86	(208,789.14)
From Other Sources	<u>200,289.00</u>	<u>0.00</u>	<u>(200,289.00)</u>
TOTAL REVENUE	<u>448,522.00</u>	<u>39,443.86</u>	<u>(409,078.14)</u>
TOTAL RESOURCES	<u>526,491.00</u>	<u>280,840.32</u>	<u>(245,650.68)</u>
 <u>EXPENDITURES:</u>			
	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Supporting Services	<u>526,491.00</u>	<u>99,554.76</u>	<u>426,936.24</u>
TOTAL EXPENDITURES	<u>526,491.00</u>	<u>99,554.76</u>	<u>426,936.24</u>
Ending Fund Balance		<b><u><u>181,285.56</u></u></b>	
 <u>COMPOSITION OF ENDING FUND BALANCE:</u>			
Cash in Bank		<u>181,285.56</u>	
TOTAL FUND BALANCE		<b><u><u>181,285.56</u></u></b>	

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
 MULTNOMAH COUNTY, OREGON  
 STATEMENT OF REVENUE AND EXPENDITURES  
 FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

**GRANTS FUND**

<u>RESOURCES:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Beginning Fund Balance July 1, 2017	0.00	0.00	0.00

<u>REVENUE:</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
From Local Sources	1,100,000.00	64,213.56	(1,035,786.44)
From Intermediate Sources	440,000.00	25,890.55	(414,109.45)
From State Sources	1,648,050.00	0.00	(1,648,050.00)
From Federal Sources	5,687,980.00	28,557.50	(5,659,422.50)
From Other Sources	15,000.00	0.00	(15,000.00)
TOTAL REVENUE	<u>8,891,030.00</u>	<u>118,661.61</u>	<u>(8,772,368.39)</u>
TOTAL RESOURCES	<u>8,891,030.00</u>	<u>118,661.61</u>	<u>(8,772,368.39)</u>

<u>EXPENDITURES:</u>	<u>APPROPRIATION</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Instruction	3,282,261.00	358,438.65	2,923,822.35
Support Services	5,028,884.00	670,209.42	4,358,674.58
Enterprise & Community Service	219,885.00	16,517.41	203,367.59
Facility Acquisition & Construction	360,000.00	0.00	360,000.00
TOTAL EXPENDITURES	<u>8,891,030.00</u>	<u>1,045,165.48</u>	<u>7,845,864.52</u>
Ending Fund Balance		<u><u>(926,503.87)</u></u>	

COMPOSITION OF ENDING FUND BALANCE:

Cash in Bank	(1,063,997.05)
CD - CHS Turf	1,177.69
Accounts Receivable-Prior Year	141,373.92
Accounts Payable-Prior Year	(5,058.43)
Deferred Revenue	<u>0.00</u>
TOTAL FUND BALANCE	<u><u>(926,503.87)</u></u>

CENTENNIAL SCHOOL DISTRICT NO. 28JT  
MULTNOMAH COUNTY, OREGON  
STATEMENT OF REVENUE AND EXPENDITURES  
FISCAL YEAR TO DATE AS OF SEPTEMBER 30, 2018

STATEMENT OF CASH IN BANK

SEPTEMBER 30, 2018

RECAPITULATION OF ALL FUNDS

CASH IN BANK

GENERAL FUND	<u>5,805,487.04</u>
DINING SERVICES FUND	<u>(205,234.27)</u>
TRANSPORTATION FUND	<u>(42,806.98)</u>
ENERGY CONSERVATION FUND	<u>396,886.61</u>
TECHNOLOGY IMPROVEMENT FUND	<u>(39,150.22)</u>
ROBERT P JACOBSEN ENDOWMENT FUND	<u>4,911.17</u>
DEBT SERVICE FUND	<u>0.00</u>
CAPITAL RESERVE FUND	<u>863,347.11</u>
CENTER FOR ADVANCED LEARNING FUND	<u>47,365.93</u>
RISK MANAGEMENT FUND	<u>(64,081.94)</u>
EARLY RETIREMENT FUND	<u>181,285.56</u>
GRANTS FUND	<u>(1,063,997.05)</u>
COMBINED CASH BALANCE	<u><u>5,884,012.96</u></u>

CENTENNIAL SCHOOL DISTRICT 28  
GLOSSARY OF TERMS ON THE STATEMENT OF REVENUE AND EXPENDITURES

ACCOUNTS PAYABLE	Amounts payable to vendors.
ACCOUNTS RECEIVABLE	Amounts due to the District.
ADVANCE DEPOSIT ACCOUNT	Amount on deposit from Centennial Little League.
BEGINNING FUND BALANCE	The net equity of the fund at the beginning of the accounting period.
CASH IN BANK	Bank balance per books.
COMPOSITION OF ENDING FUND BALANCE	Balance sheet accounts. The net sum of balance sheet accounts equals the ending fund balance if the accounting records are in balance.
DEFERRED REVENUE	Revenue to be recognized in a future accounting period.
DUE FROM OTHER FUNDS	Amounts payable to other funds.
DUE TO OTHER FUNDS	Amounts owing to other funds.
ENDING FUND BALANCE	The net equity of the fund at the end of the accounting period.
ENTERPRISE AND COMMUNITY SERVICES	Enterprise and Community Service is the appropriation level for activities which are not directly related to the provision of education for pupils in the district. These include food services, community use of the swim pool and provision of before and after school child care services.
EXPENDITURES	Amount of payment or liability incurred in a given category.
FACILITY ACQUISITION AND CONSTRUCTION	Activities concerned with the acquisition of land and buildings; major remodeling and construction of buildings and major additions to buildings; the extension of service systems, major equipment and major improvements to sites.
FROM FEDERAL SOURCES	Federal source revenue includes grants and federal forest fees.
FROM INTERMEDIATE SOURCES	Intermediate source revenue is resolution transfer fees from MESD.
FROM LOCAL SOURCES	Local source revenues include property taxes, tuition, fees, athletic admissions, interest and food service sales.
FROM STATE SOURCES	State source revenue includes state school fund and drivers ed reimbursements.
FUND	Name of the fund being reported on. A fund is defined as a fiscal and accounting entity, with a self-balancing set of accounts recording cash and other assets, together with all the related liabilities and residual equities or balances or changes therein.
INSTRUCTION	Instruction is the appropriation level for activities dealing with the teaching of students or the interaction between teacher and student.
INVESTMENTS	Holding account for available funds earning interest.
LGIP	Local Government Investment Pool
OPERATING CONTINGENCY	Contingent Appropriation is the appropriation for expenditures which cannot be foreseen and planned in the budget process because of an unusual or extraordinary event. The contingency may only be used by a resolution of the Board of Directors to transfer to the proper expenditure code.
OTHER USES	Other uses include fund transfers to other funds and debt service. The appropriation for fund transfers is the operating transfer to East County Caring Community. The appropriation for debt service pays for out payments on general obligation bonds, energy loans and the payments on the CLC building.
PAYROLL WITHOLDINGS	Amounts payable on employee benefits and taxes.
PETTY CASH	Physical cash on hand in imprest cash accounts.
RESOURCES	Resources are the estimated beginning fund balance plus anticipated revenues of a fund.
REVENUE	Money received or anticipated by a local government.
SUPPORTING SERVICES	Support Services is the appropriation level for those services which provide administrative, technical, personal (such and guidance and health), and logistical support to facilitate and enhance instruction and, to a lesser degree, community services. Support Services exist to sustain and enhance instruction, rather than as entities within themselves.
TAXES RECEIVABLE	Property taxes due within sixty days of fiscal year end.
TIME CERTIFICATE OF DEPOSIT	Bank account for a fixed time earning a fixed rate of interest.
TOTAL EXPENDITURES	The sum of all expenditures.
TOTAL FUND BALANCE	The net equity of the fund at the end of the accounting period.
TOTAL RESOURCES	Total resources is the sum of beginning fund balance and total revenue.
TOTAL REVENUE	Total revenue is the sum of all revenues.
UNAPPROPRIATED BALANCE	An estimate of funds needed to maintain operations of the school district from July 1 of the ensuing fiscal year and the time when sufficient new revenues become available to meet cash flow needs of the fund. No expenditure shall be made from the unappropriated ending fund balance in the year in which it is budgeted.

**CENTENNIAL SCHOOL DISTRICT  
18135 SE Brooklyn Street  
Portland OR 97236  
503-760-7990**

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**CONFIRMATION**

**TO:** Board of Directors

**DATE:** October 24, 2018

**SUBJECT: Approve Extra Duty Assignment for 2018-2019 School Year**

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The attached list of positions has been established for the Centennial School District for the 2018-2019 school year.

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It is recommended that the board approve the extra duty assignments for the 2018-2019 school year.

NAME	ASSIGNMENT	STEP	SALARY
<b><u>CENTENNIAL HIGH SCHOOL:</u></b>			
Baker, Steven	Assistant Boys Soccer Coach	3	\$4686
	Head Softball Coach (75% Stipend)	3	\$5112
Basinski, Benjamin	Assistant Football Coach	3	\$4686
	Assistant Girls Basketball Coach (50% Stipend)	2	\$2236.50
Birkhofer, Kelsey	Head Girls Soccer Coach	3	\$6816
	Assistant Softball Coach (50% Stipend)	3	\$2343
Bolt, Robert	Assistant Boys Basketball Coach	1	\$4260
Brambila-Perez, Edgar	Head Cross Country Coach (50% Stipend)	1	\$2556
Buckland, Karley	Assistant Volleyball Coach	2	\$4473
Child, Brent	TOSA – Athletic Stipend (2 Semesters)	1	\$14,484
Christie, Kevin	Assistant Football Coach	3	\$4686
	Assistant Girls Basketball Coach	3	\$4686
Cloyd, Brice	Head Vocal Music	3	\$4686
	Music Production (1% of total 24% Stipend)	1	\$425
Cordell, Seth	Assistant Track Coach (50% Stipend)	3	\$2343
Dudley, Holly	Head Rally Coach	2	\$6603
Ellett, Anne	Head Dance Coach	3	\$6816
Fisher, Megan	Assistant Rally Coach	1	\$4260
Fitzgerald, Christopher	Assistant Baseball Coach (50% Stipend)	2	\$2236.50
	Assistant Football Coach (50% Stipend)	2	\$2343
Fogle, Eric	Head Baseball Coach	2	\$6603
Franzke, Luke	Head Girls Track Coach	3	\$6816
Franzke, William	Assistant Track Coach	3	\$4686
Hall, Alyssa	Assistant Volleyball Coach	3	\$4686
Hardin, Adriann	FBLA Advisor	3	\$3834
Harris, Derrick	Assistant Boys Basketball	2	\$4473
Haverkamp, Anne	TAG Resource Teacher	1	\$935
Hilsenteger, Julie	Assistant Track Coach	3	\$4686
	Head Cross Country (50% of Stipend)	3	\$2769
Huff, Phillip	Class Advisor (25% Stipend)	3	\$958.50
Johnson-Mallett, Sasha	Class Advisor (25% Stipend)	3	\$958.50
Jones Michael	Assistant Football Coach	1	\$4260
Kirkpatrick, Julia	Stipend – Mecha Club Advisor	1	\$2343

<b>NAME</b>	<b>ASSIGNMENT</b>	<b>STEP</b>	<b>SALARY</b>
Knudsen, Timothy	Assistant Football Coach (50% of Stipend)	1	\$2130
Letts, Gregory	Head Boys Track Coach	3	\$6816
Lundgren, Rodney	Head Swimming Coach	3	\$5538
Lutz IV, William	Assistant Football Coach	1	\$4260
Matthews, Roger	Head Wrestling Coach	3	\$6816
McCarty, Kellie	Drama Club Advisor	3	\$2556
	Drama Production (1 Production)		\$2129
	Music Production (16% of total 24% Stipend)		\$6815
Mei, Jimmy	Head Boys Tennis Coach	3	\$4686
	ASB Advisor	1	\$6603
Ottman, Jeffrey	Assistant Track Coach	3	\$4686
Paul, Douglas	Class Advisor (25% Stipend)	3	\$958.50
Petersen, Benjamin	Computer Resource Teacher		\$922
	Head Girls Tennis Coach	3	\$4686
Phillips, Jacob	Assistant Football Coach	3	\$4686
Poetsch, John	Head Boys Basketball Coach	3	\$7242
Ree, Kristy	Head Volleyball Coach	3	\$6816
Roy, Jeffrey	Assistant Football Coach	1	\$4260
Sah-Loeung, Jennifer	Head Forensics Coach	3	\$4686
Saks, Todd	Head Boys Soccer Coach	3	\$6816
Self Jr., Charles	Head Football Coach	1	\$6816
Stanek, Jeffrey	Annual Advisor	3	\$4260
	Head Girls Basketball Coach	3	\$7242
	School Paper	3	\$4260
Thiebes, Kathleen	Heliaca Advisor	3	\$2556
Wells, Timothy	Head Instrumental Music (1 Semester)	3	\$7242
	Music Production (2% of total 24% Stipend)		\$851
Wilker, Chad	Assistant Track Coach (50% Stipend)	3	\$2343
Wilson, Rhonda	Assistant Dance Coach	3	\$4260
Wing, Lyric	Assistant Soccer Coach	2	\$4473
Wirkuty, Kyle	Assistant Wrestling Coach	3	\$4686
Vacant	Head Baseball Coach	1	\$6265

NAME	ASSIGNMENT	STEP	SALARY
<b><u>Department Head Stipends</u></b>			
Davidson, Rachel	Science (56 Sections)		\$2705
Dube, Debbie	Mathematics (71 Sections)		\$2933
Franzke, Luke	PE/Health (33.5 Sections)		\$2113
Grubar, Michael	Second Language/Arts/Music (20 Sections)		\$1759
Hardin, Adriann	Technology/Business/Home Ec (52.5 Sections)		\$2705
Johnson-Mallett, Sasha	Special Ed (48 Sections)		\$2408
Lifson, Beth	Language Arts (68 Sections)		\$2933
Menolascina, Sally	Counseling (30 Sections)		\$2113
Poirier, Rowena	Second Language/Arts/Music (23 Sections)		\$1759
Thiebes, Kathleen	Social Studies (58 Sections)		\$2705
Woodlee, Ried	ELL (15 Sections)		\$1759

**Teacher Specialist Stipend**

Lundgren, Rodney	Swim Maintenance Stipend		\$5770/MAX
Menolascina, Sally	College Counseling Coordinator		\$2397/MAX
Olson, Scott	College Counseling Coordinator		\$22397/MAX
Stanek, Jeffrey	Work Experience Teacher Specialist		\$4794/MAX

**CENTENNIAL PARK SCHOOL:**

Bell, Michael	Computer Resource Teacher		\$922
Brent, Donna	TAG Resource Teacher		\$935
Schumacher, Conrad	Options Program Specialist (Per Diem Rate)		
Scott, Jennifer	Options Program Specialist (Per Diem Rate)		
Sweilem, Najwa	Options Program Specialist (Per Diem Rate)		
Wentland, Susan	Options Program Specialist (Per Diem Rate)		
Wentland, Susan	Testing Coordinator		\$935

**CENTENNIAL MIDDLE SCHOOL:**

Dickey, Angela	Computer Resource Teacher		\$922
Dyer, Michael	Assistant Track Coach	1	\$2769
Gentry, Jeri	Yearbook		\$621
Guthrie, Leslee	TAG Resource Teacher		\$935
Hughes, Sidney	Testing Coordinator		\$935
Norman, Theresa	Assistant Track Coach	3	\$2982
Oakland, Lisa	Assistant Track Coach	3	\$2982
Olson, Robert	Head Track Coach	3	\$3834
Olson, Sydney	Assistant Track Coach	2	\$2769
Reddekopp, Elizabeth	Student Council Advisor	3	\$3834
Ryan, Breanna	Choir Director		\$621
Walls, Eric	Assistant Track Coach	3	\$2867
Wells, Timothy	Band Director		\$621

<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>
<b><u>PATRICK LYNCH ELEMENTARY:</u></b>		
Cereghino, Stephanie	TAG Resource Teacher	\$935
Richards, Kristi	Testing Coordinator	\$467.50
Sippel, Sarah	Testing Coordinator	\$467.50
Whipps, Anthony	Computer Resource Teacher	\$922
<b><u>POWELL BUTTE ELEMENTARY:</u></b>		
Austin, Jared	Computer Resource Teacher	\$467.50
Austin, Jared	Testing Coordinator	\$922
Rohr, Kristin	Computer Resource Teacher	\$467.50
Said-Hall, Tai	TAG Resource Teacher	\$935
<b><u>PARKLANE ELEMENTARY:</u></b>		
Lucas, Jennifer	Testing Coordinator	\$935
Patterson, Heidi	Computer Resource Teacher	\$922
Rumbold, Katrina	TAG Resource Teacher	\$935
<b><u>BUTLER CREEK ELEMENTARY:</u></b>		
Bihler, Jackson	Computer Resource Teacher	\$922
Norman, Amanda	Testing Coordinator	\$935
Price, Tari	TAG Resource Teacher	\$935
<b><u>HAROLD OLIVER ELEMENTARY:</u></b>		
Fuchs, Karissa	TAG Resource Teacher	\$935
Gilliland, Karen	Computer Resource Teacher	\$922
Kendall, Sherrie	Testing Coordinator	\$935
<b><u>MEADOWS ELEMENTARY:</u></b>		
Egbers, Benjamin	Computer Resource Teacher	\$922
Gradwohl, Sally	Testing Coordinator	\$935
Price, Holly	TAG Resource Teacher	\$935
<b><u>PLEASANT VALLEY ELEMENTARY:</u></b>		
Carr, Carey	Computer Resource Teacher	\$922
Hawkins, Kristen	Testing Coordinator	\$935
Reddy, Jamie	TAG Resource Teacher	\$935

**Centennial School District**  
18135 SE Brooklyn ST  
Portland, OR 97236-1049

**CONFIRMATION**

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**To:** Board of Directors  
**Date:** October 24, 2018  
**RE:** **Approve Retirement of Licensed Teacher**

---

The following licensed staff member has submitted a retirement letter effective December 1, 2018, with a request to continue employment through the end of the 2018-2019 school year.

<u>NAME</u>	<u>SUBJECT/FTE</u>	<u>EFFECTIVE</u>	<u>YEARS</u>
<u>CENTENNIAL HIGH SCHOOL</u>			
Nelson, Michael	Physical Education	12/01/2018	28 Years

\*\*\*\*\*

It is recommended that the Board approve the licensed staff retirement as listed above with continuation of employment through the 2018-2019 school year.

**CENTENNIAL SCHOOL DISTRICT**  
18135 SE Brooklyn  
Portland, OR 97236  
(503) 760-7990

**CONFIRMATION**

---

**To:** Board of Directors  
**Date:** October 24, 2018  
**Subject:** **Approve Trip Request: CHS Future Business Leaders of America to Portland, Oregon.**

---

A request has been received from the Centennial High School FBLA members, 30 students (male and female) and 2 instructors (male and female) to participate in the FBLA State Competition in Portland, Oregon April 4 – April 6, 2019.

The instructors (Adriann Hardin and Chip Conrad) have been background checked as required by board policy.

Lodging will be at the Double Tree Inn at Lloyd Center and students will be transported by school bus and by participant’s parents. Students will pay for their expenses by fundraising.

\* \* \* \* \*

It is recommended that the Board approve the CHS FBLA members to travel to Portland, Oregon.

Respectfully submitted,

Prepared by,

Approved October 9, 2018

Dr. Paul Coakley  
Superintendent of Schools

Mairi Scott-Aguirre  
Principal

# Centennial School District

Date: \_\_\_\_\_

To: The Governing Board  
Centennial School District

From: \_\_\_\_\_, Principal

Via: Superintendent

Subject: **REQUEST FOR APPROVAL OF  
OUT-OF-STATE/OVERNIGHT FIELD TRIP**

In accordance with Policy IIC/IICA, the following request is made for approval of student travel by

30 students and 2 instructors \_\_\_\_\_ chaperone(s)

from Centennial HS to FBLA State Competition  
SCHOOL DESTINATION  
Lloyd Center

Date of trip: April 4 - April 6, 2019

Persons participating: FBLA members that qualified for State

Destination: (conference, locale, etc.) Double Tree Lloyd Center +  
Convention Center

Type of transportation: Bus to conference - parent pick up.

Lodging at: Double Tree Lloyd Center

Financing: Student fundraising

Substitute teacher required?  Yes  No If yes, number of days 4

Supervision: (Number of chaperones, names of supervising instructors. If this trip will have both male and female students participating, male and female chaperones are required.)

Chip Ancead  
Adriann Hardi

Parent permission: Parent Permission form 425-013, from parents or guardians, must be received prior to departure. Anyone failing to return a permission slip will not be eligible to participate.

Justification: (purpose of the travel requested - field trip, participation in competitive event, etc.) \_\_\_\_\_

State Competition

Activity: (attach a brief itinerary of this trip)

See attached.

Endorsement:  endorse  deny this request.

Maria Scott Aguirre  
PRINCIPAL

75

Date: 10-9-18

# SBLC 2018 Tentative Schedule of Events

## Thursday, April 5<sup>th</sup>

7:50 a.m.

Need to be in your "Matchy Matchy" ready to go  
**EAT** Before getting on the bus

Flag Pole

9:00 a.m.

Arrive at Crowne Plaza and drop luggage and head to Double Tree

### **AS SOON AS WE GET TO DOUBLE TREE... PROJECTS NEED TO CHECK PERFORMANCE TIMES!**

11:00 p.m. – 3:00 p.m.

Competitive Events

- EPortfolio (Prelims)  
**Sheila**
- Future Business Leader (Prelims)  
**Abby Diane**  
**Makaila Neyat**  
**Oscar**
- Hospitality Management Finals  
**Ava & Emilee**
- Job Interview (Prelims)  
**Sheila**

Rooms will not be ready...need to stay to Double Tree

Need to participate in **workshops** before heading to mall. **Should PRACTICE**

Bring a lunch if necessary.

**NO ONE** can go to the mall until **AFTER 3pm**

11:30 a.m. – 12:15 p.m.

Workshops

1:00 p.m. – 1:45 p.m.

Workshops

### **Remember every member must attend FOUR activities**

**Serving at Candidate Booth for two hours count as ONE activity**

**Serving as a Voting Delegates counts as an activity**

**Attending a workshop counts as ONE activity**

*If you are **NOT** competing you will need to attend both attend workshops during workshop times.  
If you are competing, you need to attend at least ONE workshop during this time.*

2:30 p.m. – 3:00 p.m.

Chapter Presidents' Parade of Presidents Rehearsal

- **Katee —DON'T BE LATE**

Convention Center

# SBLC 2018 Tentative Schedule of Events

2:00 p.m. – 2:45 p.m. Workshops	Double Tree
3:00 p.m. – 3:45 p.m. Workshops	Double Tree
3:30 p.m. – 4:00 p.m. Candidate Briefing & Rehearsal <ul style="list-style-type: none"><li>• <b>Sarah</b></li></ul>	Convention Center
3:30 p.m. – 7:00pm Competitive Events Client Services (Prelims) <b>Honey</b>	Double Tree
3:45 p.m. – 4:45 p.m. State Officer Candidate Rehearsal <ul style="list-style-type: none"><li>• <b>Sarah</b></li></ul>	Convention Center
6:00 p.m. – 7:15 p.m. Dinner (Provided) <b>ENTIRE CHAPTER</b>	Chaperone Room
6:45 p.m. – 7:15 p.m. America Level Reception <ul style="list-style-type: none"><li>• Anyone who received America Level <b>this year</b></li></ul>	Double Tree
7:30 p.m. Check in and get dressed for Opening Session ( <b>SHARP</b> ) <ul style="list-style-type: none"><li>• <b>ENTIRE CHAPTER; Business Attire</b></li></ul>	
8:15 p.m. – 11:00 p.m. Opening Session <ul style="list-style-type: none"><li>• <b>ENTIRE CHAPTER</b></li></ul>	Convention Center
<b>Awards will be given for all the <u>objective tests</u></b>	
<b><u>Invite your parents</u> so they can see you <b>WIN</b></b>	
11:30 p.m. Curfew <ul style="list-style-type: none"><li>• <b>ENTIRE CHAPTER</b></li></ul>	<b>YOUR OWN ROOM</b>

# SBLC 2018 Tentative Schedule of Events

## Friday, April 6<sup>th</sup>

**EAT BREAKFAST AT THE HOTEL BEFORE YOU LEAVE...PLAN ACCORDINGLY**

6:30 a.m.

Wake up, Get Ready, Clean Rooms

- **EAT BREAKFAST**

7:10 a.m.

Double Tree

Leave for Regional Meetings (**SHARP**)

- **ENTIRE CHAPTER; *Business Attire***

7:30 a.m. – 8:00 a.m.

Double Tree

Regional Meetings (Mt Hood Region)

- **ENTIRE CHAPTER**
- **Chapter Members Awarded; Business Achievement Awards!!!!**
- **Let's Sarah!**

8:45 a.m. – 12:30 p.m. (**NEED TO CHECK @ DT TO SEE IF YOU MADE FINALS**)

Competitive Event Finals

- Community Service Double Tree  
**Liz, Olivia, and Makaila**
- Business Financial Plan Double Tree  
**Sara & Josue**  
**Katee, Oscar, and Josue**
- Business Plan Double Tree  
**Brian K, Brian C., and Kameron**  
**Selvyn, Neyat, and Tui Dawn**
- Client Service — Finals Double Tree  
**Honey**
- Future Business Leader – Finals Double Tree  
**Abby                    Diane                    Oscar**  
**Makaila                Neyat**
- Job Interview — Finals Double Tree  
**Sheila**

9:15 a.m. – 10:00 a.m.

Double Tree

WORKSHOPS

9:00 a.m. – 4:00 p.m.

Double Tree

Candidate booths open

- **Sarah**
- ***If you stay at Sarah's booth for two hours and get Sarah's signature it can count as one of your forms. Can only do this one time.***

# SBLC 2018 Tentative Schedule of Events

10:15 a.m. – 11:00 a.m. WORKSHOPS	Double Tree
12:15 p.m. – 1:15 p.m. <ul style="list-style-type: none"> <li>• Adviser Luncheon &amp; Meeting <b>Hardin &amp; Nesbitt</b></li> </ul>	Double Tree
1:00 p.m. – 5:00 p.m. Competitive Event Finals <ul style="list-style-type: none"> <li>• American Enterprise Project <b>Sean, Michael, and Tabarek</b></li> <li>• EPortfolio Finals <b>Sheila</b></li> </ul>	Double Tree
1:00 p.m.-1:45 p.m. WORKSHOPS	Double Tree
2:00 p.m. – 2:45 p.m. WORKSHOPS	Double Tree
5:00 p.m. – 6:00 p.m. Delegates' Briefing/Voting <ul style="list-style-type: none"> <li>• <b>Four People Needed</b></li> <li>• <b><i>If you are taking Business Leadership next year, you will WANT to do this!!!</i></b></li> </ul>	Double Tree
5:00 p.m. – 6:00 p.m. Dinner (Provided) <ul style="list-style-type: none"> <li>• <b>ENTIRE CHAPTER</b></li> </ul>	Double Tree
6:15 p.m. – 9:00 p.m. Chapter Activity <ul style="list-style-type: none"> <li>• <b>ENTIRE CHAPTER; CHS POLO/Hoodie/State Shirt</b></li> </ul>	TBA
11:00 p.m. Curfew	<b>IN YOUR ROOMS</b>

## Saturday, April 7<sup>th</sup>

**EAT BREAKFAST AT THE HOTEL BEFORE YOU LEAVE...PLAN ACCORDINGLY**

- 6:30 a.m.  
Wake up, Get Ready, Get Packed, Clean Rooms
- **EAT BREAKFAST**

# SBLC 2018 Tentative Schedule of Events

- 7:30 a.m. Double Tree  
Room Check, Bags into Chaperone Room
- **ENTIRE CHAPTER**
- 7:45 a.m. Double Tree  
Leave for Awards Session
- **ENTIRE CHAPTER; MEET IN BUSINESS ATTIRE AT 7:45 A.M. SHARP**
  - Leave for Convention Center
- 8:30 a.m. – 10:45 a.m. Convention Center  
Awards of Excellence Session
- **ENTIRE CHAPTER; GO CHS...WE ROCK!!**
  - **Parents and families are invited to attend the Award Sessions**
- 11:15 a.m. – 11:30 a.m. Double Tree  
Go Home Champions
- Parents MUST @ 11:15a pick you up at Crowne Plaza!**
- 

# Celebrate Excellence

Your Families are invited to the Awards Session  
at the FBLA State Leadership Conference

**Saturday, April 7, 2018 @ 8:30am**  
**Convention Center, Portland Oregon**

**CENTENNIAL SCHOOL DISTRICT**  
18135 SE Brooklyn  
Portland, OR 97236  
(503) 760-7990

**CONFIRMATION**

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**To:** Board of Directors  
**Date:** October 24, 2018  
**Subject:** **Approve Trip Request: CHS Future Business Leaders of America to San Antonio, Texas.**

---

A request has been received from the Centennial High School FBLA members, 15 students (male and female), 1 instructor (female) and 1 chaperone (male) to San Antonio, Texas June 26 – July 2, 2019 to participate in the FBLA National Leadership Conference.

The instructor (Adriann Hardin) and chaperone (Chip Conrad) have been background checked as required by board policy.

Lodging will be at the Marriott Riverwalk Hotel. The students will be transported by airplane and charter bus. Participating students will pay their expenses through fundraising.

\* \* \* \* \*

It is recommended that the Board approve the CHS FBLA members to travel to San Antonio, Texas.

Respectfully submitted,

Prepared by,

Approved October 9, 2018

Dr. Paul Coakley  
Superintendent of Schools

Mairi Scott-Aguirre  
Principal

# Centennial School District

Date: \_\_\_\_\_

To: The Governing Board  
Centennial School District

From: \_\_\_\_\_, Principal

Via: Superintendent

Subject: **REQUEST FOR APPROVAL OF  
OUT-OF-STATE/OVERNIGHT FIELD TRIP**

In accordance with Policy IIC/IICA, the following request is made for approval of student travel by

15 students and 1 instructors 1 chaperone(s)

from Centennial HS to San Antonio, Tx  
SCHOOL DESTINATION

Date of trip: June 26th - July 2nd 2019

Persons participating: Members that qualified for Nationals

Destination: (conference, locale, etc.) San Antonio, Texas

Type of transportation: Air and charter busses

Lodging at: Marriott Riverwalk

Financing: Student Fundraise

Substitute teacher required?  Yes  No If yes, number of days \_\_\_\_\_

Supervision: (Number of chaperones, names of supervising instructors. If this trip will have both male and female students participating, male and female chaperones are required.)

Charles (chip) Conrad  
TBA

Parent permission: Parent Permission form 425-013, from parents or guardians, must be received prior to departure. Anyone failing to return a permission slip will not be eligible to participate.

Justification: (purpose of the travel requested - field trip, participation in competitive event, etc.)  
National Competition

Activity: (attach a brief itinerary of this trip)  
See attached

Endorsement:  endorse  deny this request.

Maria Scott Aguirre  
PRINCIPAL

82

Date: 10-9-18

Attach: (additional travel information should be concise, typed in single-space, on one sheet.)

# IFL/NLC Schedule 2018

## Tuesday, June 26<sup>th</sup>

8:00am	<b>Arrive at PDX</b> <b>Meet in front of Alaska</b> <b>Leave on Alaska Flight 372</b> <u>*FASHION FLASH*</u> <i>*Your Gray State Shirt Jeans/Shorts*</i>	Entire Group
10:00am	<b>Departing Portland</b> <b>Alaska Flight 372</b>	Entire Group
6:04pm	<b>Arrive in Baltimore, MD</b> Public transportation to hotel	Entire Group
8:30pm	<b>Get room keys and get settled</b>	Entire Group
10:30pm	<b>CURFEW</b>	Entire Group

## Wednesday, June 27<sup>th</sup>

7:00am-9:00pm	<b>Chapter – Washington DC Day</b> <u>*FASHION FLASH*</u> <i>*OR NLC Shirt, Pants/Shorts, walking shoes*</i>	Entire Group
10:00pm	<b>CURFEW</b>	Entire Group

## Thursday, June 28<sup>th</sup>

7:00am-2:00pm	<b>Chapter – Washington DC Day</b> <u>*FASHION FLASH*</u> <i>CHS Polo's, Pants/Shorts, walking shoes</i>	Entire Group
@9:05	Tour of The Capitol	
3:00pm -4:00pm	<b>State Meeting</b> <u>*FASHION FLASH*</u> <i>Matchy Matchy</i>	Entire Group
5:00pm-6:30pm	<b>Practice Presentations</b>	Entire Group
7:00pm-9:00pm	<b>Opening Session</b> <b>**Must have spirit items with you**</b> <b>**Must have pins with you to trade**</b> <u>*FASHION FLASH*</u> <i>Matchy Matchy</i>	Entire Group
10:00pm	<b>CURFEW</b>	Entire Group

# **Friday, June 29<sup>th</sup>**

**\*WEAR YOUR "MATCHY MATCHY" TODAY (PINS AND NAME TAGS)\***

8:30am – 12:30pm	<b>American Enterprise Community Service Business Financial Plan</b>	Sean & Michael Makaila & Olivia Wendy & Katee Sarah & Josue
9:15am – 10:30am	<b>Accounting I</b>	Venessa
10:15am – 11:30am	<b>Insurance &amp; Risk Management</b>	Isabella Olivia
1:30pm – 5:30pm	<b>Business Plan</b>	Brian K., Brian C., Kameron
2:15am – 3:30pm	<b>Introduction to Business</b>	Sean
5:30pm-6:30pm	<b>Western Region Campaign &amp; Rally</b>	Entire Group
7:05pm – TBA	<b>Orioles vs. Angels – Baseball</b> <b>*FASHION FLASH*</b> <i>*CHS Red Chapter TShirt and Jeans*</i>	Entire Group
As soon as we get back	<b>CURFEW</b>	Entire Group

# **Saturday, June 30<sup>th</sup>**

**\*WEAR YOUR "MATCHY MATCHY" TODAY (PINS AND NAME TAGS)\***

**ALL CHAPTER MEMBERS MUST SPEND AT LEAST 4 HRS ATTENDING**

## **WORKSHOPS/WATCHING EVENTS**

8:30am-12:30pm	<b>American Enterprise Finals Community Service Project Finals Business Financial Plan Finals</b>	Sean & Michael Makaila & Olivia Wendy & Katee Sarah & Jouse
1:30pm-5:30pm	<b>Business Plan Finals</b>	Brian K., Brian C., Kameron
6:30pm – 10:30pm	<b>Harbor Cruise &amp; Dinner at Hard Rock</b>	Entire Group
11:00pm	<b>CURFEW</b>	Entire Group

## **Sunday, July 1<sup>st</sup>**

**\*Wear business attire (YES suits) – Matchy Matchy**

**Typed Newsletter article and are DUE prior to going anywhere for the day today. This is NOT optional and neither is a QUALITY newsletter article. Please email to [centennialfbla2164@gmail.com](mailto:centennialfbla2164@gmail.com)**

**Write about experience, what you learned, what you will bring back, how this will help your leadership, your chapter, and yourself.**

9:00am-10:00am	<b>Regional Voting &amp; Recognition Sessions</b>	Voting Delegates
11:00am-4:30pm	<b>National Aquarium</b>	Entire Group
6:00pm-9:00pm	<b>Awards of Excellence Program</b>	Entire Group
9:30pm-11:00pm	<b>Closing Social Event (Dance)</b>	Entire Group
10:00pm	<b>CURFEW</b>	Entire Group

## **Monday, July 2<sup>nd</sup>**

10:30am	<b>Move Out</b> All rooms clean, luggage in one room, everyone has eaten, have everything for the day <b>*FASHION FLASH*</b> <i>*FBLA Chapter shirt &amp; Shorts/Jeans*</i>	Entire Group
11:00am	<b>Tour of Baltimore Oriels Stadium</b>	Entire Group
2:00pm	<b>Leave Hotel</b> <b>*FASHION FLASH*</b> <i>*FBLA Chapter shirt &amp; Shorts/Jeans*</i>	Entire Group
5:05pm	<b>Depart Baltimore</b> <b>Alaska Air Airlines 385</b>	Entire Group
8:00pm	<b>Arriving Portland</b> <b>Alaska Air Airlines 373</b> Meet in Baggage Claim (Lower Level)	Entire Group

**CENTENNIAL SCHOOL DISTRICT**  
18135 SE Brooklyn  
Portland, OR 97236  
(503) 760-7990

**NEW BUSINESS**

---

**To:** Board of Directors  
**Date:** October 24, 2018  
**Subject:** **Consider Revised Policy JHCD/JHCDA-AR - Medications**

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OSBA is modifying the definition of “prescription medications” in the administrative regulation (AR) to include prescription medications identified by State law; there are some medications under Oregon law that require a prescription, but do not under federal law.

\*\*\*\*\*

Adoption of the revised policy is required.



Code: **JHCD/JHCDA-AR**  
Adopted: 10/23/91  
Revised/Readopted: 6/10/98; 2/29/00; 2/05/08;  
2/15/11; 9/24/15; 9/30/15;  
5/25/17; 3/21/18  
Orig. Code(s): JHCD/JHCDA-AR

## Medications\*\*

Students may, subject to the provisions of this administrative regulation, have prescription or nonprescription medication administered by designated, personnel, or may be permitted to administer prescription or nonprescription medication to himself.

### 1. Definitions

- a. “Medication” means any drug, chemical compound, suspension or preparation in suitable form for use as a curative or remedial substance taken internally or externally but not injected except for premeasured doses of epinephrine, medication to treat adrenal insufficiency and glucagon to treat severe hypoglycemia. Medication includes any prescription for bronchodilators or autoinjectable epinephrine prescribed by a student’s Oregon licensed health care professional for asthma or severe allergies.
- b. “Prescription medication” means any medication that under federal or state law requires a prescription by a prescriber.
- c. “Nonprescription medication” means medication that under federal law does not require a prescription from a prescriber.
- d. “Adrenal crisis” means adrenal crisis as defined in Oregon Revised Statute (ORS) 433.800.
- e. “Adrenal insufficiency” means adrenal insufficiency as defined in ORS 433.800.
- f. “Notice of a diagnosis of adrenal insufficiency” means written notice to the district from a student or the parent or guardian of a student who has been diagnosed as adrenal insufficient with a copy of an order from the student’s primary care provider that includes the student’s diagnosis, description of symptoms indicating the student is in crisis, prescription for medication to treat adrenal insufficiency crisis and instructions for followup-care after medication to treat adrenal insufficiency crisis has been administered.
- g. “Prescriber<sup>1</sup>” means a doctor of medicine or osteopathy, a physician assistant licensed to practice by the Board of Medical Examiners for the state of Oregon, an Oregon-licensed, advance practice registered nurse with prescriptive authority, a dentist licensed by the Board of Dentistry for the state of Oregon, an optometrist licensed by the Board of Optometry for the state of Oregon or a naturopathic physician licensed by the Board of Naturopathy for the state of Oregon or a pharmacist licensed by the Board of Pharmacy for the state of Oregon.
- h. “Qualified trainer” means a person who is familiar with the delivery of health services in a school setting and who is a registered nurse licensed by the Oregon State Board of Nursing, a doctor of medicine or osteopathy or a physician assistant licensed by the Board of Medical

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<sup>1</sup>A registered nurse who is employed by a public or private school, ESD or local public health authority to provide nursing services at a public or private school may accept an order from a physician licensed to practice medicine or osteopathy in another state or territory of the U.S. if the order is related to the care or treatment of a student who has been enrolled at the school for not more than 90 days.

Examiners for the state of Oregon or a pharmacist licensed by the Board of Pharmacy for the state of Oregon.

- i. “Severe allergy” means a life-threatening hypersensitivity to a specific substance such as food, pollen, dust or insect sting.
- j. “Asthma” means a chronic inflammatory disorder of the airways that requires ongoing medical intervention.
- k. “Designated personnel” means the school personnel designated to administer medication pursuant to district policy and procedure.

## 2. Designated Personnel/Training

- a. The principal will designate personnel authorized to administer prescription or nonprescription medication to a student while the student is in school, at a school-sponsored activity, under the supervision of school personnel, in a before-school or after-school care program on school-owned property and in transit to or from school or a school-sponsored activity, as required by Oregon law. The principal will supervise and ensure building and activity practices and procedures are consistent with the requirements of law, rules and this administrative regulation.
- b. The principal will ensure the training required by Oregon law is provided to designated personnel. Training must be conducted by a qualified trainer. Training will be provided annually to designated personnel authorized to administer medication to students. The first year and every third year of training requires in-person instruction; during the intervening years, designated personnel may complete an online training that has been approved by the Oregon Department of Education (ODE) so long as a trainer is available within a reasonable amount of time following the training to answer questions and provide clarification.
- c. Training will provide an overview of applicable provisions of Oregon law, administrative rules, district policy and administrative regulations and include, but not be limited to, the following: safe storage, handling, monitoring medication supplies, disposing of medications, record keeping and reporting of medication administration and errors in administration, emergency medical response for life threatening side effects, allergic reactions or adrenal insufficiency and student confidentiality. Materials as recommended and/or approved by the ODE will be used.
- d. A copy of the district’s policy and administrative regulation will be provided to all staff authorized to administer medication to students and others as appropriate.
- e. A statement that the designated personnel has received the required training, will be signed by the staff member and filed at the Multnomah Education Service District (MESD).

## 3. Administering Premeasured Doses of Epinephrine to a Student or Other Individual

A premeasured dose of epinephrine may be administered by trained, designated personnel to any student or other individual on school premises who the personnel believe, in good faith, is experiencing a severe allergic reaction, regardless of whether the student or individual has a prescription for epinephrine.

## 4. Administering of Medication to a Student Experiencing Symptoms of Adrenal Crisis

A student experiencing symptoms of adrenal crisis while the student is in school, at a school-sponsored activity, while under the supervision of school personnel, in a before-school or after-

school care program on school-owned property and in transit to or from a school or a school-sponsored activity, may be treated by designated personnel and shall be subject to the following:

- a. Upon notice of a diagnosis of adrenal insufficiency, as defined in Oregon Administrative Rule (OAR) 581-021-0037, the building principal will designate one or more school personnel to be responsible for administering the medication to treat adrenal insufficiency;
- b. The designated personnel will successfully complete training to administer medication to treat a student who has adrenal insufficiency and is experiencing symptoms of adrenal crisis in accordance with the rules adopted by the Oregon Health authority;
- c. The student or student's parent or guardian must provide adequate supply of the student's prescribed medication to the district;
- d. The district will require the development of an individualized health care plan for the student that includes protocols for preventing exposures to allergens and establishes if or when a student may self-carry prescription medication when the student has not been approved to self-administer medication;
- e. In the event that a student experiences symptoms of adrenal crisis and the designated personnel determines the medication to treat adrenal insufficiency should be administered, any available staff member will immediately call 911 and the student's parent or guardian.

#### 5. Administering Medication to a Student

- a. A request to permit designated personnel to administer medication to a student may be approved by the district and is subject to the following:
  - (1) A written request for designated personnel to administer prescription medication to a student, if because of the prescribed frequency or schedule, the medication must be given while the student is in school, at a school-sponsored activity, while under the supervision of school personnel and in transit to or from school or school-sponsored activity, must be submitted to the school office and shall include:
    - (a) The written permission to the student's parent or guardian or the student if the student is allowed to seek medical care without parental consent pursuant to ORS 109.610, 109.640 or 109.675; and
    - (b) The written instruction from the prescriber for the administration of the medication to the student that includes:
      - (i) Name of the student;
      - (ii) Name of the medication;
      - (iii) Method of administration;
      - (iv) Dosage;
      - (v) Frequency or time of administration; and
      - (vi) Other special instructions from the prescriber, if any; and
      - (vii) Signature of the prescriber.

The prescription label prepared by a pharmacist at the direction of the prescriber will be considered to meet this requirement if it contains the information listed in (i)-(vi) above.

- (2) A written request for designated personnel to administer nonprescription medication to a student must be submitted to the school office and is subject to the following:

- (a) The nonprescription medication is necessary for the student to remain in school;
- (b) The nonprescription medication is provided in the original manufacturer's container by the parent or guardian of the student;
- (c) The written instruction from the student's parent or guardian for the administration of the nonprescription medication includes:
  - (i) Name of the student;
  - (ii) Name of the medication;
  - (iii) Method of administration;
  - (iv) Dosage not to exceed manufacturer's recommendations;
  - (v) Frequency of administration not to exceed manufacturer's recommendations; and
  - (vi) Other special instructions, if any; and
  - (vii) Signature of the student's parent or guardian.

If the written instruction is not consistent with the manufacturer's guidelines for the nonprescription medication, the written instruction must also include a written order allowing the inconsistent administration signed by a prescriber.

- (d) If the nonprescription medication is not approved by the Food and Drug Administration (FDA), a written order from the student's prescriber is required and will include:
  - (i) Name of the student;
  - (ii) Name of the medication;
  - (iii) Dosage;
  - (iv) Method of administration;
  - (v) Frequency of administration;
  - (vi) A statement that the medication must be administered while the student is in school;
  - (vii) Other special instructions, if any; and
  - (viii) Signature of the prescriber.

- b. An individualized health care and allergy plan will be developed for a student with a known life-threatening allergy and will include protocols for preventing exposures to allergens and procedures for responding to life-threatening allergic reactions while the student is in school, at a school-sponsored activity, while under the supervision of school personnel, in a before-school or after-school care program on school-owned property and in transit to or from school or a school-sponsored activity, and will include a determination on if or when the student may self-carry prescription medication if the student has not been approved to self-administer medication;
- c. It is the student's parent's or guardian's, or the student's, if the student is allowed to seek medial care without parental consent, responsibility to ensure that an adequate amount of medication is on hand at the school for the duration of the student's need to take medication;
- d. It is the student's parent's or guardian's, or the student's, if the student is allowed to seek medial care without parental consent, responsibility to ensure that the school is informed in writing of any changes in medication instructions;

- e. In the event a student refuses medication, the parent or guardian will be notified immediately, except where a student is allowed to seek medical care without parental consent. No attempt will be made to administer medication to a student who refuses a medication;
- f. Any error in administration of prescription a medication will be reported to the parent or guardian immediately, except where a student is allowed to seek medical care without parental consent, and documentation will be made on the district's Accident/Incident Report form. Errors include, but are not limited to, administering medication to the wrong student, administering the wrong medication, dose, frequency of administration or method of administration;
- g. Medication shall not be administered until the necessary permission form and written instructions have been submitted as required by the district.

6. Administration of Medication by a Student to Themselves

- a. A student including a student in grade kindergarten through grade 12 with asthma or severe allergies, may be permitted to administer medication to themselves without assistance from designated personnel and is subject to the following:
  - (1) A student must demonstrate the ability, developmentally and behaviorally, to self-administer prescription medication and must have:
    - (a) A permission form from a parent or guardian, except when the student is allowed to seek medical care without parental consent pursuant to ORS 109.610, 109.640 or 109.675 and other documentation requested by the district must be submitted for self-medication of all prescription medications;
    - (b) If the student has asthma, diabetes and/or a severe allergy, a medication that is prescribed by a prescriber and a written treatment plan developed by a prescriber or other Oregon licensed health care professional for managing of student's asthma, diabetes and/or severe allergy, and directs use by the student while the student is in school, at a school-sponsored activity, while under the supervision of school personnel, in a before-school or after-school care programs on school-owned property and in transit to or from school or a school-sponsored activity. The prescriber will include acknowledgment that the student has been instructed in the correct and responsible use of the prescribed medication;
    - (c) The permission to self administer the medication from a building administrator and a prescriber or registered nurse practicing in a school setting.
  - (2) A student must demonstrate the ability, developmentally and behaviorally, to self-administer nonprescription medication and must have:
    - (a) The written permission of the student's parent or guardian, except when the student is allowed to seek medical care without parental consent pursuant to ORS 109.610, 109.640 or 109.675;
    - (b) The student's name affixed to the manufacturer's original container; and
    - (c) The permission to self-administer medication from a building administrator.
  - (3) A student must demonstrate the ability, developmentally and behaviorally, to self-administer nonprescription medication that is not approved by the FDA and must have:

- (a) The written permission of the student's parent or guardian, except when the student is allowed to seek medical care without parental consent pursuant to ORS 109.610, 109.640 or 109.675; and
- (b) A written order from the student's prescriber that includes:
  - (i) Name of the student;
  - (ii) Name of the medication;
  - (iii) Dosage;
  - (iv) Method of administration;
  - (v) Frequency of administration;
  - (vi) A statement that the medication must be administered while the student is in school;
  - (vii) Other special instructions, if any; and
  - (viii) Signature of the prescriber.

- b. The student may have in his/her possession only the amount of medication needed for that school day, except for manufacturer's packaging that contains multiple dosage, the student may carry one package, such as but not limited to, autoinjectable epinephrine or bronchodilators/inhalers;
- c. Sharing and/or borrowing of any medication with another student is strictly prohibited;
- d. For a student who has been prescribed bronchodilators or epinephrine, the designated personnel will request that the parent or guardian provide backup medication for emergency use by that student. Backup medication, if provided, will be kept at the student's school in a location to which the student has immediate access in the event the student has an asthma and/or severe allergy emergency.
- e. Upon written request from a parent or guardian and with a prescriber's written statement that the lack of immediate access to a backup autoinjectable epinephrine may be life threatening to a student, and the location the school stores backup medication is not located in the student's classroom, a process shall be established to allow the backup autoinjectable epinephrine to be kept in a reasonably secure location in the student's classroom.
- f. A student shall not administer medication to themselves until the necessary permission form and written instructions have been submitted as required by the district;
- g. Permission for a student to administer medication to themselves may be revoked if the student violates the Board policy and/or this administrative regulation.
- h. A student may be subject to discipline, up to and including expulsion, as appropriate.
- i. A student permitted to administer medication to themselves may be monitored by designated personnel to monitor the student's response to the medication.

7. Handling, Monitoring and Safe Storage of Medication Supplies for Administering Medication to Students

- a. Medication administered by designated personnel to a student or self-administered by a student, must be delivered to the school, in its original container, accompanied by the permission form and written instructions, as required above;
- b. Medication in capsule or tablet form and categorized as a sedative, stimulant, anti-convulsant, narcotic analgesic or psychotropic medication will be counted by designated personnel in the presence of another district employee upon receipt, documented in the student's medication log and routinely monitored during storage and administration. Discrepancies will be reported to the principal immediately and documented in the student's medication log. For such

- medication not in capsule or tablet form, standard measuring and monitoring procedures will apply.
- c. Designated personnel will follow the written instruction of the prescriber and the student or the student's parent or guardian and training guidelines as may be recommended by the ODE for administering all forms of prescription and/or nonprescription medications.
  - d. Medication will be secured as follows:
    - (1) Nonrefrigerated medications will be stored in a locked cabinet, drawer or box used solely for the storage of medication;
    - (2) Medications requiring refrigeration will be stored in a locked box in a refrigerator or a separate refrigerator used solely for the storage of medications;
    - (3) Access to medication storage keys will be limited to the principal and designated school personnel.
  - e. Designated personnel will be responsible for monitoring all medication supplies and for ensuring medication is secure at all times, not left unattended after administering and that the medication container is properly sealed and returned to storage;
  - f. In the event medication is running low or inadequate dosage is on hand to administer the medication, the designated personnel will notify the student's parent or guardian or the student (in situations involving ORS 109.610, 109.640 and 109.675) immediately.

## 8. Emergency Response

- a. Designated personnel will notify 911 or other appropriate emergency medical response systems and administer first aid, as necessary, in the event of life threatening side effects that result from district-administered medication or from student self-medication or allergic reactions. The parent or guardian, school nurse and principal will be notified immediately.
- b. Minor adverse reactions that result from district-administered medication or from student self-medication will be reported to the parent or guardian immediately, except when the student is allowed to seek medical care without parental consent pursuant to ORS 109.610, 109.3640 or 109.675.
- c. Any available district staff will immediately call 911 and the student's parent or guardian if the designated personnel believes the student is experiencing symptoms of adrenal crisis and plans to administer medication.

## 9. Disposal of Medications

- a. Medication not picked up by student's parent or guardian, or the student when allowed pursuant to ORS 109.610, 109.640 and 109.675, at the end of the school year or within five school days of the end of the medication period, whichever is earlier, will be disposed of by designated personnel in a nonrecoverable fashion as follows:
  - (1) Medication will be removed from its original container and personal information will be destroyed;
  - (2) Solid medications will be crushed, mixed or dissolved in water and liquid will be mixed or dissolved in water; and
  - (3) Mixed with an undesirable substance, e.g., coffee grounds, kitty litter, flour,; and
  - (4) Placed in impermeable nondescript containers, e.g., empty cans or sealable bags; and
  - (5) Placed in the trash.

Prescriptions will be flushed down the toilet only if the accompanying patient information specifically instructs it is safe to do so.

Other medication will be disposed of in accordance with established training procedures including sharps and glass.

- b. All medication will be disposed of by designated personnel in the presence of another school employee and documented as described in 10. below.

#### 10. Transcribing, Recording and Record Keeping

- a. A medication log will be maintained for each student administered medication by the district. The medication log will include but not be limited to:
  - (1) The name of the student, name of the medication, dosage, method of administration, date and time of administration, frequency of administration and the name of the person administering the medication;
  - (2) Student refusals of medication;
  - (3) Errors in administration of medication;
  - (4) Incidents of emergency and minor adverse reaction by a student to medication;
  - (5) Discrepancies in medication supply;
  - (6) Disposal of medication including date, quantity, manner in which the medication was destroyed and the signature of the staff involved.
- b. All records relating to administration of medication, including permissions and written instructions, will be maintained in a separate, medical file apart from the student's education records file unless otherwise related to the student's educational placement and/or individualized educational plan. Records will be retained in accordance with applicable provisions of OAR 116-400-0010 (17) and OAR 166-400-0060(20).
- c. Student health information will be kept confidential. Access shall be limited to those designated personnel authorized to administer medication to students, the student and his/her parent or guardian. Information may be shared with other staff with a legitimate educational interest in the student or others as may be authorized by the parent or guardian in writing or others as allowed under state and federal law.

**CENTENNIAL SCHOOL DISTRICT**  
18135 S.E. Brooklyn  
Portland, OR 97236  
503-760-7990

**NEW BUSINESS**

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**TO:** Board of Directors

**DATE:** October 24, 2018

**SUBJECT: Consider Revised Policy JBA/GBN – Sexual Harassment**

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The model policy GBN/JBA – Sexual Harassment and its administrative regulation has been updated to reflect House Bill 4150 (2018), and the temporary rules in OAR 581-021-0038 adopted by the State Board of Education June 21, 2018 which does the following:

1. Expands the required information to be provided for sexual harassment complaints;
2. Extends protections in district policies to a person on or immediately adjacent to district property, at any district-sponsored activities, utilizing district-provided transportation or district bus stops; and
3. Requires written notification, in plain language and easy to read, to complainant(s) to include:
  - a. Rights of the complainant;
  - b. Information on legal and disciplinary options, school services, outside services and privacy rights.

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Adoption of this policy is required.



Code: **JBA/GBN**  
Adopted: 9/08/83  
Revised/Readopted: 11/16/88; 8/28/91; 1/11/95;  
6/26/96; 10/14/98; 10/27/99;  
11/15/00; 4/09/14; 9/24/14;  
6/17/15  
Orig. Code(s): 2520; 4850

## **Sexual Harassment**

The Board is committed to the elimination of sexual harassment in the district and at all district activities. Sexual harassment is strictly prohibited and shall not be tolerated. This includes sexual harassment of students, staff members or third parties, who are on or immediately adjacent to school grounds, at any district-sponsored activity, on any district-provided transportation or at any official district bus stop, by other students, staff member, Board members or third parties. "Third parties" include, but are not limited to, school volunteers, parents, school visitors, service contractors or others engaged in district business, such as employees of businesses or organizations participating in cooperative work programs with the district and others not directly subject to district control at interdistrict and intradistrict athletic competitions or other school events. "District" includes district facilities, district premises and nondistrict property if the student or employee staff member is at any district-sponsored, district-approved or district-related activity or function, such as field trips or athletic events, where students are under the control jurisdiction of the district or where the employee staff member is engaged in district business. The prohibition also includes off duty conduct which is in violation of Board policy.

Sexual harassment of students and staff members shall include, but is not limited to, unwelcome sexual advances, requests for sexual favors and other verbal, nonverbal or physical conduct of a sexual nature when:

1. The conduct or communication has the purpose or effect of demanding sexual favors in exchange for benefits;
2. Submission to or rejection of the conduct or communication is used as the basis for educational decisions affecting a student or employment or assignment of staff members;
3. The conduct or communication is so severe, persistent or pervasive that it has the purpose or effect of unreasonably interfering with a student's educational performance or with an employee staff member's ability to perform his/her job responsibilities; or creates an intimidating, offensive or hostile educational or working environment. Relevant factors to be considered will include, but not be limited to, did the individual view the environment as hostile; was it reasonable to view the environment as hostile; the nature of the conduct; how often the conduct occurred and how long it continued; age and sex of the complainant; whether the alleged harasser was in a position of power over the student or staff member subjected to the harassment; number of individuals involved; age of the alleged harasser; where the harassment occurred; and other incidents of sexual harassment at the school involving the same or other students, or staff members or third parties.

Examples of sexual harassment may include, but not be limited to, physical touching or graffiti of a sexual nature, displaying or distributing of sexually explicit drawings, pictures and written materials, sexual

gestures or obscene jokes, touching oneself sexually or talking about one's sexuality in front of others or spreading rumors about or rating other students or others as to appearance, sexual activity or performance.

All complaints about behavior that may violate this policy shall be promptly investigated. Any students, employee staff members or third parties who has have knowledge of conduct in violation of this policy or feels he/she is they are a victim of sexual harassment must immediately report his/her their concerns to the principal, compliance officer or superintendent, who have overall responsibility for all investigations. A sStudents may also report concerns to a teacher, counselor or school nurse, who will promptly notify the appropriate district official.

Upon receipt of a complaint by a student, student's parents, a staff member or a third party alleging behavior that may violate this policy, the district shall provide written notice as required by Oregon Revised Statute (ORS) 342.704(4) to the complainant.

The student and/or the student's parents, or the staff member or the third party who initiated the complaint shall be notified of the findings of the investigation and, if appropriate, that remedial action has been taken that the investigation has been concluded and as to whether a violation of this policy was found to have occurred to the extent allowable under state and federal confidentiality laws.

The initiation of a complaint in good faith about behavior that may violate this policy shall may not adversely affect the educational assignments or study educational environment of a student complainant, or any terms or conditions of employment or work environment of the staff member complainant or any terms or conditions of employment or of work or educational environment of a third-party complainant. There shall be no retaliation by the district against any person, who in good faith, reports, files a complaint or otherwise participates in an investigation or inquiry of sexual harassment.

It is the intent of the Board that appropriate corrective action will be taken by the district to stop the sexual harassment, prevent its recurrence and address negative consequences. Students in violation of this policy shall be subject to discipline up to and including expulsion and/or counseling or sexual harassment awareness training, as appropriate. The age and maturity of the student(s) involved and other relevant factors will be considered in determining appropriate action. Employees Staff members in violation of this policy shall be subject to discipline, up to and including dismissal and/or additional sexual harassment awareness training, as appropriate. Other individuals whose behavior is found to be in violation of this policy shall be subject to appropriate sanctions as determined and imposed by the superintendent or the Board.

Additionally, the district may report individuals in violation of this policy to law enforcement officials. Licensed staff and those participating in practicum programs, as specified by Oregon Administrative Rules (OAR), shall be reported to the Teachers Standards and Practices Commission (TSPC). Licensed staff, staff registered with the Teacher Standards and Practices Commission (TSPC) and those participating in practicum programs, as specified by Oregon Administrative Rules, shall be reported to TSPC.

The superintendent shall ensure appropriate periodic sexual harassment training awareness or information is provided to all supervisors, staff members and students and that annually, the name and position of district officials responsible for accepting and managing sexual harassment complaints, business phone numbers, addresses or other necessary contact information is readily available. This policy as well as the complaint procedure will be available upon request to all students, parents of students, and staff members and third parties, posted on the district's website and published in student/parent and staff handbooks. The

district's policy shall be posted on a sign in all district schools and facilities. ~~Such posting~~ Posted signs shall be ~~by a sign of~~ at least 8.5 1/2" inches by 11" inches in size.

The superintendent will establish a process of reporting incidents of sexual harassment.

END OF POLICY

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**Legal Reference(s):**

[ORS 243.706](#)  
[ORS 342.700](#)  
[ORS 342.704](#)  
[ORS 342.708](#)  
[ORS 342.850](#)

[ORS 342.865](#)  
[ORS 659.850](#)  
[ORS 659A.006](#)  
[ORS 659A.029](#)  
[ORS 659A.030](#)

[OAR 581-021-0038](#)  
[OAR 584-020-0040](#)  
[OAR 584-020-0041](#)  
HB 4150 (2018)

Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d (2012).

Title VII of the Civil Rights Act of 1964, 42 U.S.C. § 2000e (2012).

Title IX of the Education Amendments of 1972, 20 U.S.C. §§ 1681-1683 (2012); Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance, 34 C.F.R. Part 106 (2014).

Bartsch v. Elkton School District, FDA-13-011 (March 27, 2014).

**Cross Reference(s):**

GBNA - Hazing/Harassment/Intimidation/Bullying/Cyberbullying/Menacing – Staff

JBA/GBN - Sexual Harassment

JFCF - Hazing/Harassment/Intimidation/Menacing/Bullying/Cyberbullying/Teen Dating Violence/ Menacing – Student

**CENTENNIAL SCHOOL DISTRICT**  
18135 SE Brooklyn  
Portland, OR 97236  
(503) 760-7990

**NEW BUSINESS**

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**To:** Board of Directors  
**Date:** October 24, 2018  
**Subject:** **Consider Revised Policy JECA – Admission of Resident Students**

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Senate Bill (SB) 1522 corrected language contained in SB 20 (2017) that prevented districts from accessing State School Fund dollars for students who received a modified diploma and wanted to continue receiving transition services until age 21. SB 1522 updates the statutes to ensure that students who have received a modified diploma can continue receiving transition services through age 21, and allows districts to continue receiving State School Funds to provide those services.

The bill also contains provisions allowing modified diploma recipients in Youth Corrections Educational Programs to be eligible for transition services and modified diploma recipients to be eligible for the Expanded Options Program. SB 1522 affects students who received a modified diploma before, on or after the passage of SB 1522. Change is on page 1 in #4.

\* \* \* \* \*

Adoption of the revised policy is highly recommended.



Code: **JECA**  
Adopted: 10/25/95  
Readopted: 3/11/09; 5/23/12; 10/24/12;  
7/17/13; 9/24/14  
Orig. Code(s): JECA

## Admission of Resident Students\*\*

A ~~S~~school-age students who lives within the district attendance area between the ages of 5- and 19 who live within the district attendance area shall be allowed to attend school without paying tuition.

- 1.—A ~~S~~students who turns 19 years of age during the school year shall continue to be eligible for a free and appropriate public education for the remainder of the school year.
- 2.—The Board may admit an otherwise eligible students who ~~are is~~ not receiving special education and who ~~have has~~ not yet attained 21 years of age prior to the beginning of the current school year if ~~they are~~ he/she is shown to be in need of additional education in order to receive a diploma or a modified diploma. ~~These~~ This students may attend school without paying tuition for the remainder of the school year.
- 3.—The Board shall admit an otherwise eligible students who ~~have has~~ not yet attained age 21 prior to the beginning of the current school year if the student is receiving special education services and:
  - a. Has not yet received a regular school diploma; or
  - b. Has received a modified diploma, an extended diploma or an alternative certificate.

A student with disabilities shall be considered a resident in which the child's parent or guardian resides under criteria identified in Oregon Revised Statute (ORS) 339.134.

- 4.—A ~~S~~students with disabilities voluntarily placed outside the home by ~~their~~ his/her parent or guardian may continue to attend the school the student was attending prior to the placement as a district resident when the student's parent or guardian and school staff can demonstrate it is in the student's best interest.
- 5.—The Board may, based on district criteria, deny regular school admission to a students who ~~have has~~ become a residents student and who ~~are is~~ under expulsion from another district for reasons other than a weapons policy violation.
- 6.—The Board shall deny, for at least one calendar year from the date of the expulsion, regular school admission to a students who ~~have has~~ become a residents student and who ~~are is~~ under expulsion from another district for a weapons policy violation.
- 7.—The Board may, based on district criteria, provide alternative programs of instruction to a students expelled for a weapons policy violation.

END OF POLICY

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**Legal Reference(s):**

[ORS 109.056](#)  
[ORS 327.006](#)  
[ORS 339.115](#)  
[ORS 339.133](#)  
[ORS 339.134](#)  
[ORS 433.267](#)