

Regular Meeting with a Budget Hearing

Thursday, June 25, 2026 6:00 PM

The Dalles Middle School - Commons, 1100 East 12th Street, The Dalles, Oregon 97058

1. **Call the Budget Hearing to Order and Pledge of Allegiance** **Presenter:** Betsy Hege, Chair
- 1.a. *Public Comments on the FY 2026-2027 Budget Document.*
2. **Adjourn the Budget Hearing**
3. **Call School Board Meeting to Order** **Presenter:** Betsy Hege, Chair
4. **District Mission / Vision Statement / Values**
5. **Review / Revision of the Agenda**
6. **Public Comments on Agenda Items Only**
7. **Consent Agenda**
- 7.a. School Board Meeting Minutes from previous meeting
- 7.b. Personnel Report
8. **Staff Reports:**
9. **New Business:**
- 9.a. **Reports:**
- 9.a.1. **Superintendent's Report** **Presenter:** Dr. Carolyn Bernal, Superintendent
- 9.a.1.a. **Follow-ups from prior meetings, as needed:**
- 9.a.1.b. **Presentation: 2025/2026 Integrated Programs Annual Report** **Presenter:** Allie Ivey, TLA Director
- 9.a.2. **Chief Financial Officer's Report** **Presenter:** Dan Pedersen, CFO
- 9.a.2.a. **Financial Statements:**
- 9.a.2.b. **Student Enrollment:**
- 9.a.3. **Board Attorney's Report** **Presenter:** Jason Corey, Board Attorney
10. **Discussion / Action Items:**
- 10.a. **Action Item: Approve the 9 Sports Co-ops presented with Dufur for the 2026-2027 School Year**
- 10.b. **Action Item: Resolution 26-27-01 – Adopting the 2026-2027 Budget, Making Appropriations, Imposing and Categorizing the Tax.**

- 10.c. Discussion and Possible Action Item:
Adopt 2026-2027 School Board Meeting Calendar
- 10.d. Interview School Board Candidate for
appointed Zone 3 position
- 10.d.1. Possible Action Item: *To Appoint a*
Candidate to Zone 3 School Board Position through
June 30, 2027.
- 11. Informational Only
- 11.a. Board Action Calendar - Review
- 11.b. Members Reports, to include Committee
Reports if applicable:
- 12. Comments from the Audience about Non Agenda
Items
- 13. Adjourn the Regular School Board Meeting

North Wasco County School District

Human Resource Office • Sandra Harris - Director
3632 West 10th Street • The Dalles, Oregon 97058 • (541) 506-3420

PERSONNEL CHANGES AND VACANCIES School Board Meeting – June 25, 2026 *Current as of -June 16, 2026*

Licensed Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
Ethan Huffman	SS Teacher	TDMS	Begins August 21, 2026
Alex Crosby	Gr 4/5 Teacher	CES	Begins August 21, 2026
Liesel Benecke	Hybrid Science Teacher 6-12	IA	Begins August 21, 2026
Jennifer Langley	Grade 5 Teacher	CWE	Begins August 21, 2026
Elizabeth Murphy	SPED Facilitator	District Wide	Begins August 21, 2026
Meera Rupp	DLI Kindergarten Teacher	CES	Begins August 21, 2026

Licensed Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Ann Bourinskie	Wahtonka Campus/LTCT Teacher	IA/Electives Teacher

Licensed Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
Jennifer Vaught	Grade 2 Teacher	CWE	Resigning June 15, 2026
Jill Bell	Social Studies Teacher	TDHS	Resigning June 15, 2026
Elle Gross	Kindergarten Teacher	CWE	Resigning June 15, 2026

Licensed Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Administrative Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
N/A			

Please Note: The following information regarding employment is presented to the Board for purposes of (Information Only) and requires no action.

ESP Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

ESP Staff –Transfers and Internal Hires – No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Priscilla Irving	TDHS/Counseling Secretary III	District Wide/ Instructional Operations and Compliance Coordinator
Taylor Beeks	DHE/ED Asst IV-LRC	DHE/Ed Asst II
Lisa Harth	CWE/ED Asst II	DHE/Program Literacy Assistant
Jennifer Ortiz	CES/Ed Asst II/DLI	CES/ASP Lead Coordinator

ESP Staff – Request for Leave of Absence – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

ESP Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Viola South	Secretary V	TDMS	Resigning June 26, 2026
Marina Garza Solorio	Nutrition Services II- Lead	DHE	Resigning June 11, 2026
Sherry Clark	ASP Lead Coordinator	DW	Resigning June 11, 2026
Ryley Robinson	Nutrition Services II	TDHS	June 9, 2026

Confidential Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Confidential Staff – Internal Transfer and Hires-No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Confidential Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Non-Licensed Administrative Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Non-Licensed Administrative Staff – Internal Transfer and Hires-No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Non-Licensed Administrative Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Coaching Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Edgar Vega	Asst Boys Soccer Coach	TDHS	Begins August 17, 2026

Coaching Staff – Resignations/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Katelyn Vassar	Cheerleading	TDMS	Resigned May 20, 2026

Advertised Vacancies

Position	HRS/FTE	Building	Close Date	Comments
DLI Language Acquisition Specialist 26'-27' SY	8 Hrs	CES	Open Until Filled	Advertised
DLI 6 th Grade Teacher 26'-27' SY	8 Hrs	CES	Open Until Filled	Advertised
Reading Specialist 26'-27' SY	8 Hrs	CES	Open Until Filled	Advertised
ELD Teacher TEMPORARY 26'-27' SY	8 Hrs	CES	Open Until Filled	Advertised
DLI Assistant II 26'-27' SY	7.5 Hrs	CES	Open Until Filled	Advertised
Program Coordinator-ASP	Varies	CES	Open Until Filled	Advertised
ELD Assistant II 26'-27' SY	7.5 Hrs	CWE	Open Until Filled	Advertised
ED Assistant II 26'-27' SY	7.5 Hrs	CWE	Open Until Filled	Advertised
Kindergarten Teacher 26'-27' SY	8 Hrs	CWE	Open Until Filled	Advertised
Nutrition Services II-Lead	8 Hrs	Dist Wide	Open Until Filled	Advertised
Speech Language Pathologist 26'-27' SY	8 Hrs	Dist Wide	Open Until Filled	Advertised
Speech Language Pathologist Asst 26'-27' SY	8 Hrs	Dist Wide	Open Until Filled	Advertised
School Psychologist-Hybrid Optional 26'-27' SY	8 Hrs	Dist Wide	Open Until Filled	Advertised
Ed Asst(s)IV-Mental Health Program (Elementary and Secondary Level)	7.5 Hrs	Dist Wide	Open Until Filled	Advertised
Ed Assistant(s) II 26'-27' SY	7.5 Hrs	DHE	Open Until Filled	Advertised
Maintenance I-FT	8 Hrs	Facilities	Open Until Filled	Advertised
SPED Facilitator 26'-27' SY	8 Hrs	Student Services	Open Until Filled	Advertised
Learning Specialist Teacher(s) SLC and Resource Room	8 Hrs	Student Services	Open Until Filled	Advertised
Physical Therapy Assistant	8 Hrs	Student Services	Open Until Filled	Advertised
Ed Asst IV-SPED Assist(s) Resource and SLC 26'-27' SY	7.5 Hrs	Student Services	Open Until Filled	Advertised
ELD Assistant 26'-27' SY	7.5 Hrs	TDHS	Open Until Filled	Advertised
LTCT Mental Health Program Teacher 26'-27' SY	8 Hrs	TDHS	Open Until Filled	Advertised
CTE-Welding/Fabrication 26'-27' SY	8 Hrs	TDHS	Open Until Filled	Advertised
CTE-Computers 26'-27' SY	8 Hrs	TDHS	Open Until Filled	Advertised
CTE-Health Occupations PT 26'-27' SY	8 Hrs	TDHS	Open Until Filled	Advertised

Secretary III-Attendance/Athletics	8 Hrs	TDMS	Open Until Filled	Advertised
Math Teacher 26'-27' SY	8 Hrs	TDMS	Open Until Filled	Advertised
Bus Driver-Regular Route	6 Hrs	Transportation	Open Until Filled	Advertised
Substitute Driver (Pool)	TBD	Transportation	Open Until Filled	Advertised
Substitute SPED Bus Aide	TBD	Transportation	Open Until Filled	Advertised
Elementary LTCT Teacher-Mental Health Program 26'-27' SY	8 Hrs	WC	Open Until Filled	Advertised
Head Cross Country Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Head Track and Field Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Track and Field Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Football Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Soccer Girls Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Head Football Coach 26'-27'	Seasonal	TDMS	Open Until Filled	Advertised
Head Cross Country Coach 26'-27'	Seasonal	TDMS	Open Until Filled	Advertised
Asst Track Coach 26'-27'	Seasonal	TDMS	Open Until Filled	Advertised

ANNUAL REPORT

Integrated Application Annual Report

Progress, Reflections & Continuous Improvement

School Board Presentation | 2025–26 School Year

About This Report: ODE Annual Reporting Requirements

ODE Monitoring & Evaluation Framework

Grant recipients are evaluated through seven distinct performance measures:

1. Longitudinal Performance Growth Targets (LPGTs)
2. High School Success Eligibility Requirements
3. State CTE Perkins Performance Targets
4. Progress Markers
5. Local Optional Metrics (LOMs)
6. Quarterly and Financial Reporting
7. Annual Reporting | 8. Auditing (SIA) | 9. Performance Reviews

SIA Statutory Requirements



Review progress annually through an annual progress report and financial audit.



Present the annual report to the governing board at an open public meeting (cannot be a consent agenda item).



Post the report to the district or charter school website.



Respond to two narrative questions (AR1 & AR2) addressing progress and barriers across all Outcomes.

The two annual report narrative questions (AR1 & AR2) are presented on the following slides.

The Annual Report Narrative Questions

AR1

Progress Toward Outcomes & Strategies

As you review your progress markers/overall reflection responses and reflect on plan implementation, how do you see your progress contributing to the Outcomes and Strategies in your plan and your Longitudinal Performance Growth Targets (LPGT)/Local Optional Metrics (LOM)? Discuss at least one Outcome where you have seen progress in implementation.

★ *This report addresses ALL four Outcomes.*

AR2

Barriers, Challenges & Areas for Support

Where have you experienced barriers, challenges, or impediments to progress toward your Outcomes and Strategies in your plan that you could use support with? Discuss at least one Outcome where you have seen challenges or barriers to implementation.

★ *This report addresses ALL four Outcomes.*

Our responses to both questions follow, organized by each of the four Outcome areas.

Tonight's Presentation



ODE Reporting Context

What is required and how this report fits the framework



The Two AR Questions

AR1 (Progress) and AR2 (Barriers) defined



Outcome A — Career-Connected Learning

AR1 & AR2: CTE growth, student voice, barrier removal



Outcome B — Sense of Belonging

AR1 & AR2: Wellness, healing-centered PD, belonging goals



Outcome C — Curriculum Alignment

AR1 & AR2: Coaching, PLCs, teacher leaders, instructional vision



Outcome Early Lit — Science of Reading

AR1 & AR2: Foundations, tutoring, WIN time, literacy plan

AR1: Progress Toward Outcomes & Strategies

AR1 Question:

As you review your progress markers/overall reflection responses and reflect on plan implementation, how do you see your progress contributing to the Outcomes and Strategies in your plan and your Longitudinal Performance Growth Targets (LPGT)/Local Optional Metrics (LOM)? Discuss at least one Outcome where you have seen progress in implementation.

Our Response — Summary

This year's work reflects meaningful progress across all four Outcome areas. Investments in professional development, community partnerships, and instructional materials are beginning to shift practice in ways that are measurable and sustainable. Progress Markers across all 15 indicators are rated at Medium — reflecting solid, consistent implementation progress across the district.

Medium

**Community
Engagement (PM1)**

Authentic & ongoing

Medium

**Data Teams
& Systems (PM3)**

PLC revival planned

Medium

**Belonging &
Climate (PM10)**

Responsive Classroom underway

Medium

**Financial
Stewardship (PM12)**

Braided funding used

All 15 Progress Markers rated Medium — detailed Outcome responses follow.

Outcome A — Career-Connected Learning

AR1: Progress in Implementation

Strategy A1 — CTE & College Partnerships

CTE programs are growing with teacher interest in district-wide expansion. Partnership with Columbia Gorge Community College is strengthening, providing students with career exploration pathways directly aligned with industry expectations. District-wide sharing planned for 2026-27.

Strategy A2 — Student-Driven Enrichment

Deeper Learning at elementary schools was choice-driven and varied by school. Wild Cat Day at TDMS was offered trimesterly, allowing students to explore topics of personal interest — a key driver of engagement and relevance tied to LPGT student experience targets.

Strategy A3 — Removing Participation Barriers

Cost barriers for extracurricular activities have been eliminated, directly improving access for focal group students and supporting equity-centered participation goals tied to LOM targets for increased overall and subgroup participation.

Strategy A4 — Student & Family Voice

YouthTruth Survey deployed for students and families. Student Voice Groups led by district leadership in spring. Youth Wellness Collaborative deepens community engagement — all contributing to PM1 (Community Engagement) and PM6 (Student Agency).

Outcome B — Sense of Belonging

AR1: Progress in Implementation

B1 — Student Mental Health Supports

Youth Wellness Collaborative continued. Next Door Inc. partnership expanding K-12 next year. Trillium added as new partner for LTCT summer learning through SIA grant funding — expanding the continuum of community-based supports.

B2 — Staff Well-Being

Wellness Wednesdays continue with protected time already identified for next year. Spring funding provided substitutes and flexible planning time so teachers could collaborate, visit classrooms, and build relational capacity.

B3 — Healing-Centered PD

PD calendar built via listening sessions and design thinking with TLA director, department, and lead teachers. All elementary staff trained in Responsive Classroom. IAs received monthly PD in Responsive Classroom and Love & Logic. Consistency + Transparency + Coherence = Healing.

B4 — Continuous Improvement Systems

District instructional vision and framework built. Three-year literacy plan developed. Each school developed a student belonging goal using YouthTruth data. Climate & Culture Coaches collecting implementation data at every elementary site to drive PM10 progress.

Outcome C — Curriculum Alignment

AR1: Progress in Implementation

C1 — Teacher Leaders

Teacher leaders onboarded from every building and program. They will bridge district systems with classroom realities, supporting continuous improvement K-12. This structure directly advances LPGT targets around instructional quality and consistency.

C2 — Educator PD Continuum

Coaches trained alongside CREN and CGESD. PD calendar features educator-led days, a menu board aligned to the instructional framework, and trimester-wide common PD. District-wide focus: MTSS, Language as Learning, Responsive Classroom, Evidence-Based Secondary Strategies.

C3 — Data & Intervention Systems

IPT form updated with teacher feedback integrated. PLCs will be revived in all buildings in 2026-27 as sacred time aligned to the 4 PLC questions — providing teachers regular opportunity to use data to drive instruction and intervention.

C4 — Instructional Coaching

Operations Coordinator hired via braided funding to free coaches for one-on-one and small group coaching. Climate & Culture Coaches support every elementary building around Responsive Classroom implementation and fidelity.

Outcome Early Lit — Science of Reading

AR1: Progress in Implementation

K-3

Fundations Implemented

All K-3 classrooms — Tier 1 support in place

K-5

Expanding Next Year

Grades 4-5 Fundations + additional intervention curriculum

All

Elementary HDT Access

High Dosage Tutoring in-school & after-school across all sites

Early Lit 1 — High Quality Materials

Fundations purchased and implemented K-3. Title I teachers have expanded access to literacy curriculum. Purchasing Fundations for grades 4-5, additional intervention curriculum, a progress monitoring system, and special education literacy curriculum next year.

Early Lit 2 — Educator PD & Coaching

Training via EOU, OSU, CGESD, CREN, and curriculum-specific SoR PD on early release days. Individualized coaching from CGESD mentor. 2026-27 will add a more intentional coaching framework with greater one-on-one coaching time for teachers.

Early Lit 3 — Extended Learning

High-dosage tutoring from HeyTutor in-school and after-school at all elementary schools. iReady scores and staff input used for summer school invitations. WIN time re-envisioned as academic small-group intervention time with IA facilitation training.

AR2: Barriers, Challenges & Areas for Support

AR2 Question: Where have you experienced barriers, challenges, or impediments to progress toward your Outcomes and Strategies in your plan that you could use support with? Discuss at least one Outcome where you have seen challenges or barriers to implementation.

Our Response — Summary

While significant progress has been made, we have encountered barriers in each Outcome area. Acknowledging these honestly allows us to seek targeted support, adjust our approach, and continue building sustainable systems.

Outcome A

Capacity to scale CTE and community engagement across all schools — scheduling, staffing bandwidth, and consistent district-wide structures are still developing.

Outcome B

Building staff capacity for trauma-informed, equity-centered instruction (PM10) takes time and sustained PD. Fidelity of Responsive Classroom implementation is still being established.

Outcome C

Coaching bandwidth was limited this year as coaches were stretched between curriculum logistics and direct coaching. PLC structures were not consistently maintained.

Early Lit

Progress monitoring systems and a streamlined IPT process are not yet fully in place, making it difficult to assess whether interventions are functioning as intended for individual students.

AR2: Barriers in Depth — Outcomes A & B

Outcome A — Scaling Career-Connected Learning

- CTE growth has occurred but district-wide systems and structures to support scaling are still in development — planned for 2026-27.
- Participation barriers (cost) have been removed, but awareness and outreach to focal group students and families remain inconsistent.
- Student and family voice mechanisms are in place but not yet systematically feeding back into decision-making cycles.

Our Response

District-wide CTE sharing planned. Youth Wellness Collaborative to deepen community ties. Voice group data to inform 2026-27 planning.

Outcome B — Building Belonging & Healing-Centered Practice

- Responsive Classroom training occurred but consistent fidelity across classrooms is still being established — design teams are forming improvement goals.
- Staff wellness supports are valued but not yet fully integrated as systemic, embedded practices across all buildings.
- Connecting belonging data to instructional change remains an area for continued development.

Our Response

Climate & Culture Coaches collecting fidelity data. School belonging goals grounded in YouthTruth. PD calendar anchored in healing-centered design principles.

AR2: Barriers in Depth — Outcomes C & Early Lit

Outcome C — Curriculum & Instructional Coaching Capacity

- Coaching bandwidth was the primary constraint — coaches were stretched between curriculum management and direct coaching this year.
- PLC structures were not consistently maintained, limiting teachers' opportunity to use data to drive instruction district-wide.
- Teacher leaders are newly onboarded — the system infrastructure to leverage their expertise is still being built.

Our Response

Operations Coordinator hired to free coach time. PLC revival as protected time in 2026-27. Teacher leader roles formalized with district-wide goals.

Outcome Early Lit — Progress Monitoring & Intervention Fidelity

- Progress monitoring systems are not yet fully in place — it is difficult to know whether interventions are having the intended impact for individual students.
- IPT process updates are underway but not yet streamlined, creating inconsistency in how intervention needs are identified and acted upon.
- Special education literacy curriculum gaps remain — purchasing is in progress to address this for next year.

Our Response

Piloting progress monitoring system in 2026-27. Streamlined IPT process in development. Special ed literacy curriculum being purchased. WIN time redesigned with IA training.

Looking Ahead: 2026–27 Priorities

Building on this year's foundation

1

District Instructional Vision and Framework

Full rollout of district framework as anchor for K-12 continuous improvement.

4

PLC Revival and Streamlined PD Plan

Consistent, protected PLC time in all buildings using the 4 PLC questions.

2

Literacy Plan Launch

Three-year literacy plan beginning in August, lifting IA brilliance district-wide.

5

Coaching Expansion

More one-on-one and small group coaching via freed-up coach capacity.

3

Coherent PD Calendar

Streamlined, staff-informed PD with educator-led days and trimester common PD.

6

Progress Monitoring

Piloting PM system and streamlined IPT to verify intervention impact for students.

Thank You

*We are grateful for the partnership of our school board,
families, students, staff, and community.*

Questions & Discussion

This report has been presented at an open public meeting per ODE SIA statutory requirements.

NORTH WASCO COUNTY SCHOOL DISTRICT

Revenue Status Report

For the eleven months ending May 31, 2026

DESCRIPTION	Budget	Year to Date Revenues	Balance	% Budget Received
100 General Fund	44,076,902	41,919,157	\$ 2,157,745	95%
105 Technology Fund	354,000	342,643	\$ 11,357	97%
107 Textbook Replacement Fund	461,500	396,735	\$ 64,765	86%
110 Vehicle Replacment Fund	30,000	25,198	\$ 4,802	84%
210 Federal Programs	2,998,871	1,453,680	\$ 1,545,191	48%
220 State Grant Funds	4,559,646	2,210,429	\$ 2,349,217	48%
230 Local Grant Programs	228,450	203,850	\$ 24,600	89%
240 Vocational Education Fund	27,000	938	\$ 26,062	3%
242 Enterprise Zone Funds	291,000	240,609	\$ 50,391	83%
251 Student Investment Account	4,437,820	3,970,593	\$ 467,227	89%
252 High School Success Account	897,244	889,602	\$ 7,642	99%
295 Bus Replacement Fund	310,000	231,754	\$ 78,246	75%
299 Nutrition Services Fund	1,880,458	1,537,137	\$ 343,321	82%
303 OSBA PERS Bonds	2,115,764	2,108,502	\$ 7,262	100%
304 Full Faith & Credit Obligation	380,000	364,967	\$ 15,033	96%
305 Bus Purchase Fund	185,000	-	\$ 185,000	0%
401 Capital Improvements	160,000	128,931	\$ 31,069	81%
601 Internal Services	895,576	723,264	\$ 172,312	81%
Totals	64,289,231	56,747,988	\$ 7,541,243	88%

NORTH WASCO COUNTY SCHOOL DISTRICT

Expenditure Status Report

For the eleven months ending May 31, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encumbrances	Balance	% Budget Expended	% Expended/ Encumbered
100 General Fund						
1000 - Instruction	24,755,914	19,083,514	5,383,325	289,074	77.09%	98.83%
2000 - Support Services	16,805,988	14,391,025	2,251,383	163,579	85.63%	99.03%
5000 - Debt Service & Fund Transfers	1,140,000	1,129,579	-	10,421	99.09%	99.09%
6000 - Contingency	875,000	-	-	875,000	0.00%	0.00%
7000 - Unappropriated Ending Fund Balance	500,000	-	-	500,000	0.00%	0.00%
Totals	44,076,902	34,604,119	7,634,709	1,838,075	78.51%	95.83%
105 Technology Fund						
2000 - Support Services	354,000	283,960	2,075	67,966	80.21%	80.80%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	-	-
Totals	354,000	283,960	2,075	67,966	80.21%	80.80%
107 - Textbook Replacement Fund						
1000 - Instruction	449,500	371,793	2,636	75,071	82.71%	83.30%
2000 - Support Services	12,000	11,994	-	6	99.95%	99.95%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	-	-
Totals	461,500	383,787	2,636	75,077	83.16%	83.73%
110 - Vehicle Replacement Fund						
2000 - Support Services	30,000	24,621	-	5,379	82.07%	82.07%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	-	-
Totals	30,000	24,621	-	5,379	82.07%	82.07%
210 - Federal Programs Fund						
1000 - Instruction	2,103,412	1,493,040	407,914	202,457	70.98%	90.37%
2000 - Support Services	366,459	176,923	3,509	186,027	48.28%	49.24%
3000 - Enterprise & Community Services	29,000	28,410	500	90	97.96%	99.69%
4000 - Capital Outlay	500,000	3,177	-	496,823	0.64%	0.64%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%	-
Totals	2,998,871	1,701,550	411,923	885,398	56.74%	70.48%
220 - State Grant Funds						
1000 - Instruction	1,800,660	1,150,357	168,981	481,322	63.89%	73.27%
2000 - Support Services	440,799	170,355	14,545	255,899	38.65%	41.95%
3000 - Enterprise & Community Services	57,452	34,236	-	23,216	59.59%	59.59%
4000 - Capital Outlay	2,357,918	1,140,600	-	1,217,318	48.37%	48.37%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%	-
Totals	4,656,829	2,495,548	183,527	1,977,755	53.59%	57.53%
230 - Local Grants						
1000 - Instruction	29,000	5,055	18,612	5,333	17.43%	81.61%
2000 - Support Services	167,450	144,876	-	22,574	86.52%	86.52%
3000 - Enterprise & Community Services	31,000	336	-	30,664	1.08%	1.08%
4000 - Capital Outlay	1,000	-	-	1,000	0.00%	0.00%
5000 - Debt Service & Fund Transfers	-	-	-	-	-	-
Totals	228,450	150,267	18,612	59,571	65.78%	73.92%
240 - Vocational Education Fund						
1000 - Instruction	27,000	-	-	27,000	0.00%	0.00%
Totals	27,000	-	-	27,000	0.00%	0.00%

NORTH WASCO COUNTY SCHOOL DISTRICT

Expenditure Status Report (continued)

For the eleven months ending May 31, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encumbrances	Balance	% Budget Expended	% Expended/ Encumbered
242 - Enterprise Zone Funds						
1000 - Instruction	-	-	-	-		
2000 - Support Services				-		
4000 - Capital Outlay	291,000	249,527	-	41,473	85.75%	85.75%
Totals	291,000	249,527	-	41,473	85.75%	85.75%
251 - Student Investment Account						
1000 - Instruction	1,496,546	1,149,251	348,581	(1,286)	76.79%	100.09%
2000 - Support Services	2,941,274	2,411,496	535,078	(5,299)	81.99%	100.18%
3000 - Enterprise & Community Services	-			-		
4000 - Capital Outlay				-		
Totals	4,437,820	3,560,747	883,659	(6,585)	80.24%	100.15%
252 - High School Success Account						
1000 - Instruction	492,809	370,195	109,852	12,763	75.12%	97.41%
2000 - Support Services	404,435	240,153	27,733	136,548	59.38%	66.24%
4000 - Capital Outlay				-		
Totals	897,244	610,348	137,585	149,311	68.02%	83.36%
295 - Bus Replacement Fund						
2000 - Support Services	310,000		-	310,000	0.00%	0.00%
3000 - Enterprise & Community Services	-		-	-		
Totals	310,000	-	-	310,000	0.00%	0.00%
299 - Nutrition Services Fund						
2000 - Support Services	0	-		0	0.00%	0.00%
3000 - Enterprise & Community Services	1,880,458	1,485,291	268,717	126,450	78.99%	93.28%
Totals	1,880,458	1,485,291	268,717	126,450	78.99%	93.28%
303 - OSBA PERS Bonds						
5000 - Debt Service & Fund Transfers	2,115,764			2,115,764	0.00%	0.00%
7000 - Unappropriated Ending Fund Balance	-	-		-		
Totals	2,115,764	-	-	2,115,764	0.00%	0.00%
304 - Full Faith & Credit Obligation						
5000 - Debt Service & Fund Transfers	377,063	377,063	-	1	100.00%	100.00%
7000 - Unappropriated Ending Fund Balance	2,937			2,937	0.00%	0.00%
Totals	380,000	377,063	-	2,938	99.23%	99.23%
305 - Bus Purchase Fund						
5000 - Short term debt service	182,856	182,856		-	100.00%	100.00%
7000 - Unappropriated Ending Fund Balance	2,144			2,144		0.00%
Totals	185,000	182,856	-	2,144	98.84%	98.84%
401 - Capital Improvements						
2000 - Support Services	0		-	0	0.00%	0.00%
4000 - Capital Outlay	160,000	151,377	-	8,623	94.61%	94.61%
Totals	160,000	151,377	-	8,623	94.61%	94.61%
601 - Internal Services						
2000 - Support Services	410,576	351,146	40,948	18,483	85.53%	95.50%
5000 - Debt Service & Fund Transfers	485,000			485,000	0.00%	0.00%
Totals	895,576	351,146	40,948	503,483	39.21%	43.78%
Total All Funds	64,386,414	46,612,205	9,584,390	8,189,819	72.39%	87.28%
				<i>Prior Period Values</i>	64.77%	85.84%

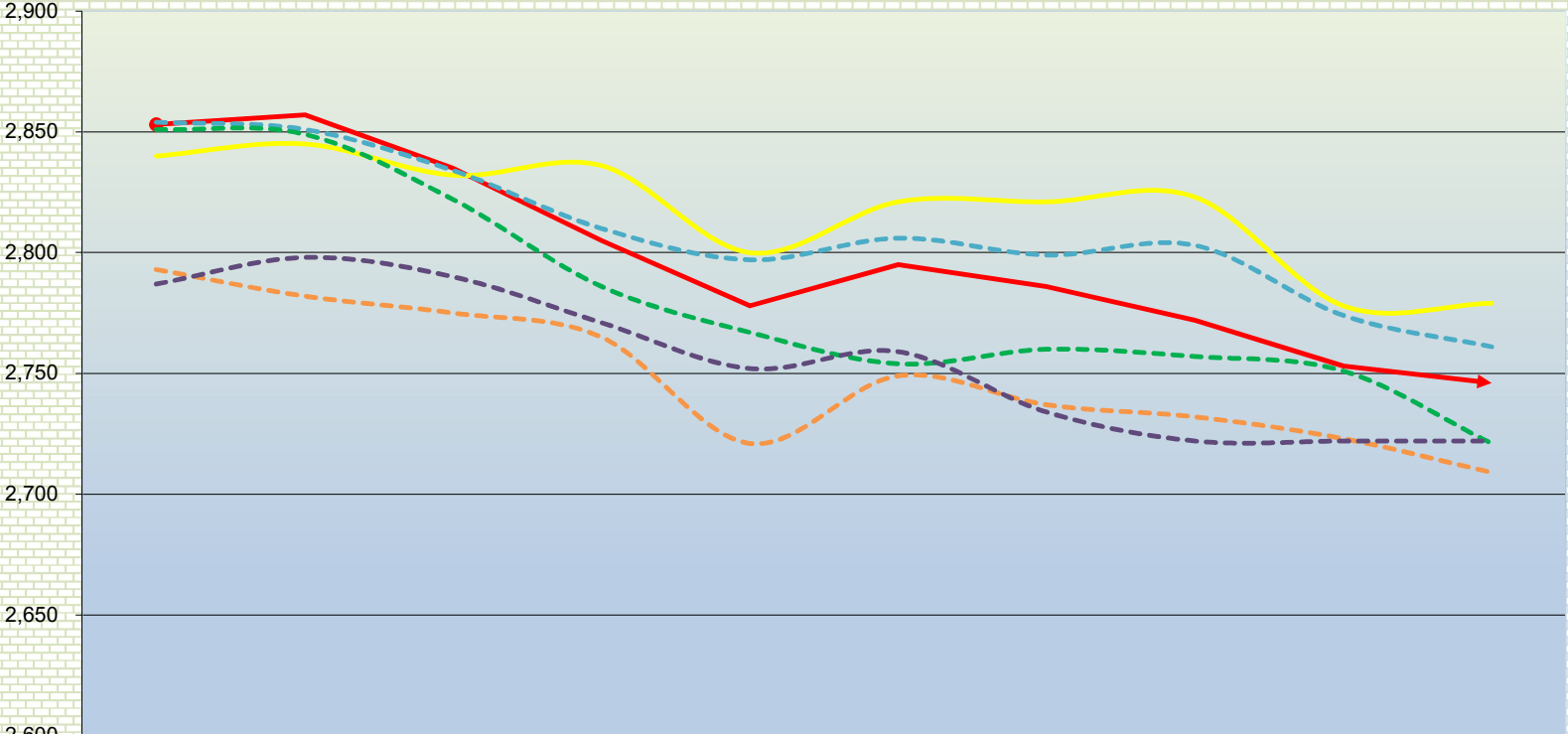
NORTH WASCO COUNTY SCHOOL DISTRICT

Balance Sheet

For the eleven months ending May 31, 2026

Balance Sheet	General Fund	Reserve Funds	Federal Grants Fund	All State Grant Funds	Local Grants Fund	Special Revenue Funds	Nutrition Services Fund	Debt Service Funds	Capital Projects Fund	Internal Services Fund	District Totals
ASSETS:											
Cash & Investments	6,846,729	360,494	(189,624)	491,878	130,465	409,464	138,379	1,938,648	96,690	533,599	10,756,721
Accounts Receivable	685,079										685,079
Inventory/Prepaid expense											-
Total Assets	7,531,808	360,494	(189,624)	491,878	130,465	409,464	138,379	1,938,648	96,690	533,599	11,441,800
LIABILITIES:											
Accounts Payable	(9,136)										(9,136)
Payroll Liabilities	157,614										157,614
Deferred Revenue	592,862										592,862
Total Liabilities	741,340	-	-	-	-	-	-	-	-	-	741,340
FUND BALANCE:											
Total Fund Balance	6,790,468	360,494	(189,624)	491,878	130,465	409,464	138,379	1,938,648	96,690	533,599	10,700,460
Revenues & Expenditures: 2025-26 Year to Date											
Beginning Fund Balance	(524,570)	288,285	58,246	87,897	76,882	185,689	86,533	25,097	119,136	161,481	564,676
Year to Date Revenues	41,919,157	764,576	1,453,680	7,070,624	203,850	473,302	1,537,137	2,473,469	128,931	723,264	56,747,988
Year to Date Expenditures	34,604,119	692,367	1,701,550	6,666,642	150,267	249,527	1,485,291	559,919	151,377	351,146	46,612,205
Year to Date Net Income (Loss)	7,315,038	72,208	(247,870)	403,982	53,583	223,774	51,846	1,913,550	(22,446)	372,118	10,135,784
Ending Fund Balance	6,790,468	360,494	(189,624)	491,878	130,465	409,464	138,379	1,938,648	96,690	533,599	10,700,460

North Wasco County School District Enrollment by Month



	1	2	3	4	5	6	7	8	9	10
2025-26	2,853	2,857	2,835	2,805	2,778	2,795	2,786	2,772	2,753	2,746
2024-25	2,840	2,845	2,832	2,836	2,800	2,821	2,821	2,823	2,778	2,779
2023-24	2,854	2,851	2,834	2,810	2,797	2,806	2,799	2,803	2,774	2,761
2022-23	2,851	2,849	2,822	2,786	2,767	2,754	2,760	2,757	2,751	2,721
2021-22	2,793	2,782	2,775	2,765	2,721	2,749	2,737	2,732	2,723	2,709
2020-21	2,787	2,798	2,790	2,771	2,752	2,759	2,734	2,722	2,722	2,722

Month 2025-26	Chenowith	Col Wright	Dry Hollow	Mosier Comm School	TDMS	TDHS	Innov. Academy	IA Virt'I	LTCT Larkspur	Total	↑↓
September 23	409	278	431	189	535	747	100	178	3	2870	AFTER "no show" drops
October 6	409	277	436	190	537	741	99	168	3	2860	10 ↓ AFTER continued "no show"
November 3	406	274	427	190	533	738	94	173	5	2840	20 ↓
December 2	401	272	422	191	520	730	91	178	6	2811	29 ↓
January 2	386	270	423	190	508	718	85	198	6	2784	27 ↓
February 2	392	272	428	186	516	711	82	208	6	2801	17 ↑
March 2	395	269	425	186	520	696	80	215	6	2792	9 ↓
April 1	398	268	427	180	511	676	80	232	7	2779	13 ↓
May 1	391	273	429	180	501	662	75	242	6	2759	20 ↓
June 1	390	273	427	180	499	656	75	246	5	2751	8 ↓
Average	397.70	272.60	427.50	186.20	518.00	707.50	86.10	203.80	5.30	2804.70	
Peak	409	278	436	191	537	747	100	246	7	2870	

Coop Information - The Dalles / Dufur

Activity: Baseball **Duration:** 1 years **School Years:** 2026-27 through 2026-27

Reason: *This is the reason for creating this cooperative sponsorship.*
Lack of athletes, geographic isolation.

Practice Location: Quinton Street Ballpark in The Dalles
This is where practices will be held.

Contest Location: Quinton Street Ballpark in The Dalles
This is where home contests will be held.

Placement

Combined ADM: 584
Sum of both school's ADM numbers from the selected starting school year.

Coop Classification: 4A
Based on the combined ADM, this coop would compete in this classification.

Coop League: 4A-2 (2026-2029) Tri-Valley Conference
The selected league in which this coop will join and compete.

Host School

The Dalles
Classification: 4A, ADM: 527
League: 4A-2 Tri-Valley Conference

School 2

Dufur
Classification: 1A, ADM: 57
League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A-2 Tri-Valley Conference

Name: Andrew Mott

School: Estacada High School

Email: motta@estacada.k12.or.us

Role: Athletic Director

Signature: *Not Yet Signed*

Date Decided: --

Approved?: *Awaiting League Approval*

Comments: --

Host School Information - The Dalles

Activity Participation - Baseball - The Dalles

The Dalles Baseball participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	6	3	2	7
Current Year	3	2	7	16
Next Year	2	7	16	NA

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	189	155	149	160
Current Year	155	149	160	191
Next Year	149	160	191	199

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Board Approval - North Wasco County School District 21

Date School Board Approved: *

This is the date that the school board for The Dalles approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

School 2 Information - Dufur

Activity Participation - Baseball - Dufur

Dufur Baseball participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	NA	NA	1	NA
Current Year	NA	1	NA	NA
Next Year	1	NA	NA	NA

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	23	25	23	22
Current Year	26	23	23	23
Next Year	23	23	23	29

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Board Approval - Dufur School District 29

Date School Board Approved: *

This is the date that the school board for Dufur approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

Date Signed: 6/11/2026

Coop Information - The Dalles / Dufur

Activity: Boys Cross Country **Duration:** 1 years **School Years:** 2026-27 through 2026-27

Reason: *This is the reason for creating this cooperative sponsorship.*
Sport is not offered by Dufur. Reasonable commute distance to host school. Geographic isolation and small amount of athletic participation

Practice Location: Sorosis Park in The Dalles
This is where practices will be held.

Contest Location: Sorosis Park in The Dalles
This is where home contests will be held.

Placement

Combined ADM: 584

Sum of both school's ADM numbers from the selected starting school year.

Coop Classification: 4A

Based on the combined ADM, this coop would compete in this classification.

Coop League: 4A-2 (2026-2029) Tri-Valley Conference

The selected league in which this coop will join and compete.

Host School

The Dalles

Classification: 4A, ADM: 527

League: 4A-2 Tri-Valley Conference

School 2

Dufur

Classification: 1A, ADM: 57

League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A-2 Tri-Valley Conference

Name: Andrew Mott

School: Estacada High School

Email: motta@estacada.k12.or.us

Role: Athletic Director

Signature: *Not Yet Signed*

Date Decided: --

Approved?: *Awaiting League Approval*

Comments: --

Host School Information - The Dalles

Activity Participation - Boys Cross Country - The Dalles

The Dalles Boys Cross Country participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	4	11	3	2
Current Year	11	3	2	5
Next Year	3	2	5	NA

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name.

Confirm your signature by clicking outside of the text box.

Date Signed: 6/11/2026

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	189	155	149	160
Current Year	155	149	160	191
Next Year	149	160	191	199

School Board Approval - North Wasco County School District 21

Date School Board Approved: *

This is the date that the school board for The Dalles approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

School 2 Information - Dufur

Activity Participation - Boys Cross Country - Dufur

Dufur Boys Cross Country participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	NA	NA	1	NA
Current Year	NA	1	NA	NA
Next Year	1	NA	NA	NA

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name.

Confirm your signature by clicking outside of the text box.

Date Signed: 6/11/2026

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	23	25	23	22
Current Year	26	23	23	23
Next Year	23	23	23	29

School Board Approval - Dufur School District 29

Date School Board Approved: *

This is the date that the school board for Dufur approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

Coop Information - The Dalles / Dufur

Activity: Boys Golf **Duration:** 1 years **School Years:** 2026-27 through 2026-27

Reason: *This is the reason for creating this cooperative sponsorship.*
Lack of athletes, rural geographic location.

Practice Location: The Dalles Country Club
This is where practices will be held.

Contest Location: The Dalles Country Club
This is where home contests will be held.

Placement

Combined ADM: 584
Sum of both school's ADM numbers from the selected starting school year.

Coop Classification: 4A
Based on the combined ADM, this coop would compete in this classification.

Coop League: 4A-2 (2026-2029) Tri-Valley Conference
The selected league in which this coop will join and compete.

Host School

The Dalles
Classification: 4A, ADM: 527
League: 4A-2 Tri-Valley Conference

School 2

Dufur
Classification: 1A, ADM: 57
League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A-2 Tri-Valley Conference

Name: Andrew Mott

School: Estacada High School

Email: motta@estacada.k12.or.us

Role: Athletic Director

Signature: *Not Yet Signed*

Date Decided: - -

Approved?: *Awaiting League Approval*

Comments: - -

Host School Information - The Dalles

Activity Participation - Boys Golf - The Dalles

The Dalles Boys Golf participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	2	3	1	4
Current Year	3	1	4	7
Next Year	1	4	7	NA

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	189	155	149	160
Current Year	155	149	160	191
Next Year	149	160	191	199

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Board Approval - North Wasco County School District 21

Date School Board Approved: *

This is the date that the school board for The Dalles approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

School 2 Information - Dufur

Activity Participation - Boys Golf - Dufur

Dufur Boys Golf participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	1	2	na	na
Current Year	2	na	na	na
Next Year	na	na	na	na

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	23	25	23	22
Current Year	26	23	23	23
Next Year	23	23	23	29

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Board Approval - Dufur School District 29

Date School Board Approved: *

This is the date that the school board for Dufur approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

Date Signed: 6/11/2026

Coop Information - The Dalles / Dufur

Activity: Boys Volleyball **Duration:** 1 years **School Years:** 2026-27 through 2026-27

Reason: *This is the reason for creating this cooperative sponsorship.*
Lack of athletes, rural geographic location.

Practice Location: The Dalles High School
This is where practices will be held.

Contest Location: The Dalles High School
This is where home contests will be held.

Placement

Combined ADM: 584
Sum of both school's ADM numbers from the selected starting school year.

Coop Division: 4A/3A/2A/1A
Based on the combined ADM, this coop would compete in this division.

Coop League: 4A/3A/2A/1A-SDN (2022-2025) Special District Not Yet Assigned
The selected league in which this coop will join and compete.

Host School

The Dalles
Classification: 4A, ADM: 527
League: 4A-2 Tri-Valley Conference

School 2

Dufur
Classification: 1A, ADM: 57
League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A/3A/2A/1A-SDN Special District Not Yet Assigned

Name: **School:**
Email: **Role:**
Signature: *Not Yet Signed* **Date Decided:** --
Approved?: *Awaiting League Approval*
Comments: --

Host School Information - The Dalles

Activity Participation - Boys Volleyball - The Dalles

The Dalles Boys Volleyball participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	NA	NA	NA	NA
Current Year	7	4	1	0
Next Year	4	1	NA	NA

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/

Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	189	155	149	160
Current Year	155	149	160	191
Next Year	149	160	191	199

School Board Approval - North Wasco County School District 21

Date School Board Approved: *

This is the date that the school board for The Dalles approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

School 2 Information - Dufur

Activity Participation - Boys Volleyball - Dufur

Dufur Boys Volleyball participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	NA	1	NA	NA
Current Year	1	NA	NA	NA
Next Year	NA	NA	NA	NA

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

Date Signed: 6/11/2026

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	23	25	23	22
Current Year	26	23	23	23
Next Year	23	23	23	29

School Board Approval - Dufur School District 29

Date School Board Approved: *

This is the date that the school board for Dufur approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

Coop Information - The Dalles / Dufur

Activity: Girls Cross Country **Duration:** 1 years **School Years:** 2026-27 through 2026-27

Reason: *This is the reason for creating this cooperative sponsorship.*
Sport is not offered by Dufur. Reasonable commute distance to host school. Geographic isolation and small amount of athletic participation

Practice Location: Sorosis Park in The Dalels
This is where practices will be held.

Contest Location: Sorosis Park in The Dalles
This is where home contests will be held.

Placement

Combined ADM: 584

Sum of both school's ADM numbers from the selected starting school year.

Coop Classification: 4A

Based on the combined ADM, this coop would compete in this classification.

Coop League: 4A-2 (2026-2029) Tri-Valley Conference

The selected league in which this coop will join and compete.

Host School

The Dalles

Classification: 4A, ADM: 527

League: 4A-2 Tri-Valley Conference

School 2

Dufur

Classification: 1A, ADM: 57

League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A-2 Tri-Valley Conference

Name: Andrew Mott

School: Estacada High School

Email: motta@estacada.k12.or.us

Role: Athletic Director

Signature: *Not Yet Signed*

Date Decided: --

Approved?: *Awaiting League Approval*

Comments: --

Host School Information - The Dalles

Activity Participation - Girls Cross Country - The Dalles

The Dalles Girls Cross Country participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	4	6	7	4
Current Year	6	7	4	4
Next Year	7	4	4	NA

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	189	155	149	160
Current Year	155	149	160	191
Next Year	149	160	191	199

Superintendent Approval

Superintendent Name:

*

Please type in your name.

Signature:

/s/ *

Indicate your approval and digitally sign this form by typing in your full legal name.

Confirm your signature by clicking outside of the text box.

School Board Approval - North Wasco County School District 21

Date School Board Approved:

*

This is the date that the school board for The Dalles approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

School 2 Information - Dufur

Activity Participation - Girls Cross Country - Dufur

Dufur Girls Cross Country participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	NA	NA	2	NA
Current Year	NA	2	NA	NA
Next Year	2	NA	NA	NA

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	23	25	23	22
Current Year	26	23	23	23
Next Year	23	23	23	29

Superintendent Approval

Superintendent Name:

*

Please type in your name.

Signature:

/s/ *

Indicate your approval and digitally sign this form by typing in your full legal name.

Confirm your signature by clicking outside of the text box.

School Board Approval - Dufur School District 29

Date School Board Approved:

*

This is the date that the school board for Dufur approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

Date Signed:

6/11/2026

Coop Information - The Dalles / Dufur

Activity: Girls Golf **Duration:** 1 years **School Years:** 2026-27 through 2026-27

Reason: *This is the reason for creating this cooperative sponsorship.*
Lack of athletes, rural geographic location.

Practice Location: The Dalles Country Club
This is where practices will be held.

Contest Location: The Dalles Country Club
This is where home contests will be held.

Placement

Combined ADM: 584 **Coop Division:** 4A/3A/2A/1A **Coop League:** 4A/3A/2A/1A-SDN (2026-2029) Special District Not Yet Assigned
Sum of both school's ADM numbers from the selected starting school year. *Based on the combined ADM, this coop would compete in this division.* *The selected league in which this coop will join and compete.*

Host School

The Dalles
Classification: 4A, ADM: 527
League: 4A-2 Tri-Valley Conference

School 2

Dufur
Classification: 1A, ADM: 57
League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A/3A/2A/1A-SDN Special District Not Yet Assigned

Name: **School:**
Email: **Role:**
Signature: *Not Yet Signed* **Date Decided:** - -
Approved?: *Awaiting League Approval*
Comments: - -

Host School Information - The Dalles

Activity Participation - Girls Golf - The Dalles

The Dalles Girls Golf participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	0	1	2	3
Current Year	1	2	3	2
Next Year	2	3	2	2

Superintendent Approval

Superintendent Name: *
Please type in your name.

Signature: /s/ *
Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	189	155	149	160
Current Year	155	149	160	191
Next Year	149	160	191	199

School Board Approval - North Wasco County School District 21

Date School Board Approved: *
This is the date that the school board for The Dalles approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

School 2 Information - Dufur

Activity Participation - Girls Golf - Dufur

Dufur Girls Golf participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	4	1	na	na
Current Year	1	na	na	na
Next Year	na	na	na	na

Superintendent Approval

Superintendent Name: *
Please type in your name.

Signature: /s/ *
Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

Date Signed: 6/11/2026

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	23	25	23	22
Current Year	26	23	23	23
Next Year	23	23	23	29

School Board Approval - Dufur School District 29

Date School Board Approved: *
This is the date that the school board for Dufur approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

Coop Information - The Dalles / Dufur

Activity: Girls Soccer **Duration:** 2 years **School Years:** 2026-27 through 2027-28

Reason: *This is the reason for creating this cooperative sponsorship.*
Dufur High School does not offer girls soccer as an extracurricular activity. Geographic isolation.

Practice Location: Wahtonka Soccer Field
This is where practices will be held.

Contest Location: Wahtonka Soccer Field
This is where home contests will be held.

Placement

Combined ADM: 584
Sum of both school's ADM numbers from the selected starting school year.

Coop Classification: 4A
Based on the combined ADM, this coop would compete in this classification.

Coop League: 4A-2 (2026-2029) Tri-Valley Conference
The selected league in which this coop will join and compete.

Host School

The Dalles
Classification: 4A, ADM: 527
League: 4A-2 Tri-Valley Conference

School 2

Dufur
Classification: 1A, ADM: 57
League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A-2 Tri-Valley Conference

Name: Andrew Mott **School:** Estacada High School
Email: motta@estacada.k12.or.us **Role:** Athletic Director
Signature: *Not Yet Signed* **Date Decided:** --
Approved?: *Awaiting League Approval*
Comments: --

Host School Information - The Dalles

Activity Participation - Girls Soccer - The Dalles

The Dalles Girls Soccer participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	4	5	6	11
Current Year	5	6	11	11
Next Year	6	11	11	NA

Superintendent Approval

Superintendent Name: *
Please type in your name.

Signature: /s/ *
Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	189	155	149	160
Current Year	155	149	160	191
Next Year	149	160	191	199

School Board Approval - North Wasco County School District 21

Date School Board Approved: *
This is the date that the school board for The Dalles approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

The school can input this date or you as Superintendent can enter this date.

School 2 Information - Dufur

Activity Participation - Girls Soccer - Dufur

Dufur Girls Soccer participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	NA	NA	NA	3
Current Year	NA	NA	NA	NA
Next Year	NA	NA	3	NA

Superintendent Approval

Superintendent Name: *
Please type in your name.

Signature: /s/ *
Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	23	25	23	22
Current Year	26	23	23	23
Next Year	23	23	23	29

School Board Approval - Dufur School District 29

Date School Board Approved: *
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The school can input this date or you as Superintendent can enter this date.

Coop Information - The Dalles / Dufur

Activity: Girls Swimming **Duration:** 1 years **School Years:** 2026-27 through 2026-27

Reason: *This is the reason for creating this cooperative sponsorship.*
Sport not offered and we are in rural area with geographic challenges and no facilities.

Practice Location: The Dalles Athletic Club
This is where practices will be held.

Contest Location: the Dalles Athletic Club
This is where home contests will be held.

Placement

Combined ADM: 584
Sum of both school's ADM numbers from the selected starting school year.

Coop Division: 4A/3A/2A/1A
Based on the combined ADM, this coop would compete in this division.

Coop League: 4A/3A/2A/1A-SDN (2022-2025) Special District Not Yet Assigned
The selected league in which this coop will join and compete.

Host School

The Dalles
Classification: 4A, ADM: 527
League: 4A-2 Tri-Valley Conference

School 2

Dufur
Classification: 1A, ADM: 57
League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A/3A/2A/1A-SDN Special District Not Yet Assigned

Name: **School:**
Email: **Role:**
Signature: *Not Yet Signed* **Date Decided:** --
Approved?: *Awaiting League Approval*
Comments: --

Host School Information - The Dalles

Activity Participation - Girls Swimming - The Dalles

The Dalles Girls Swimming participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	2	2	3	1
Current Year	2	3	1	3
Next Year	3	1	3	NA

Superintendent Approval

Superintendent Name: *
Please type in your name.

Signature: /s/ *
Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	189	155	149	160
Current Year	155	149	160	191
Next Year	149	160	191	199

School Board Approval - North Wasco County School District 21

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School 2 Information - Dufur

Activity Participation - Girls Swimming - Dufur

Dufur Girls Swimming participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	NA	NA	NA	1
Current Year	NA	NA	1	NA
Next Year	NA	1	NA	NA

Superintendent Approval

Superintendent Name: *
Please type in your name.

Signature: /s/ *
Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

Date Signed: 6/11/2026

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

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The school can input this date or you as Superintendent can enter this date.

Coop Information - The Dalles / Dufur

Activity: Softball **Duration:** 1 years **School Years:** 2026-27 through 2026-27

Reason: *This is the reason for creating this cooperative sponsorship.*
Lack of athletes, rural geographic location.

Practice Location: The Dalles High School
This is where practices will be held.

Contest Location: The Dalles High School
This is where home contests will be held.

Placement

Combined ADM: 584
Sum of both school's ADM numbers from the selected starting school year.

Coop Classification: 4A
Based on the combined ADM, this coop would compete in this classification.

Coop League: 4A-2 (2026-2029) Tri-Valley Conference
The selected league in which this coop will join and compete.

Host School

The Dalles
Classification: 4A, ADM: 527
League: 4A-2 Tri-Valley Conference

School 2

Dufur
Classification: 1A, ADM: 57
League: 1A-6 Big Sky League

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

League/Special District Representative for 4A-2 Tri-Valley Conference

Name: Andrew Mott

School: Estacada High School

Email: motta@estacada.k12.or.us

Role: Athletic Director

Signature: *Not Yet Signed*

Date Decided: --

Approved?: *Awaiting League Approval*

Comments: --

Host School Information - The Dalles

Activity Participation - Softball - The Dalles

The Dalles Softball participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	1	5	5	7
Current Year	5	5	7	8
Next Year	5	7	8	NA

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

School Enrollment - The Dalles

Students enrolled at The Dalles, by school year and grade

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade
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School Board Approval - North Wasco County School District 21

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School 2 Information - Dufur

Activity Participation - Softball - Dufur

Dufur Softball participants, by school year and grade

Participation	12th Grade	11th Grade	10th Grade	9th Grade
Last Year	NA	2	1	2
Current Year	2	1	2	
Next Year	1	2		

Superintendent Approval

Superintendent Name: *

Please type in your name.

Signature: /s/ *

Indicate your approval and digitally sign this form by typing in your full legal name. Confirm your signature by clicking outside of the text box.

Date Signed: 6/11/2026

School Enrollment - Dufur

Students enrolled at Dufur, by school year and grade

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School Board Approval - Dufur School District 29

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The school can input this date or you as Superintendent can enter this date.

North Wasco County School District 21
Resolution adopting the budget, making appropriations,
imposing and categorizing the tax

Resolution No. 26-27-01

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the Board of Directors of North Wasco County School District 21 hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$65,104,541, now on file at the Business Office of the School District.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

ALL 100 FUNDS

Instruction	\$ 26,978,814
Support services	18,151,618
Transfers	1,242,200
Debt service	-
Contingency	150,000
Total	<u>\$ 46,522,632</u>

ALL 200 FUNDS

Instruction	\$ 6,235,155
Support services	4,752,237
Enterprise & Comm. Svcs.	2,148,765
Facility Acquisition	<u>1,055,000</u>
Total	<u>\$ 14,191,157</u>

ALL 300 FUNDS

Debt Service	<u>2,820,752</u>
Total	<u>\$ 2,820,752</u>

ALL 400 FUNDS

Facility Acquisition	<u>\$ 150,000</u>
Total	<u>\$ 150,000</u>

ALL 600 FUNDS

Support services	\$ 390,000
Transfers	<u>\$ 460,000</u>
Total	<u>\$ 850,000</u>

Total Appropriations, All Funds \$ **64,534,541**

Total Unappropriated and Reserve Amounts, All Funds 570,000

TOTAL ADOPTED BUDGET \$ **65,104,541**

(continued on next page)

Resolution No. 26-27-01 (continued)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- (1) At the rate of \$5.2399 per \$1,000 of assessed value for permanent tax rate;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI section of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate..... \$5.2399 / \$1,000

Adopted this 25th day of June, 2026.

Betsy Hege, Board Chair

Daniel Pedersen, Chief Financial Officer



2026-2027 School Board Meeting Calendar
for
North Wasco County School District 21

DRAFT

Thursday, July 23rd, 2026 – Work Session (*policy development*)

Thursday, July 23rd, 2026 – Board Retreat

Thursday, July 23rd, 2026 – Regular Meeting

Thursday, August 20th, 2026 - Regular Meeting

Thursday, September 24th, 2026 - Regular Meeting

Thursday, October 8th, 2026 – Work Session

Thursday, October 22nd, 2026 - Regular Meeting

Thursday, November 5th, 2026 – Work Session (*beginning of the year data review*)

Thursday, November 19th, 2026 - Regular Meeting

Thursday, December 3rd, 2026 – Work Session

Thursday, December 21st, 2026 - Regular Meeting

Thursday, January 7th, 2027 – Work Session

Thursday, January 21st, 2027 - Regular Meeting

Thursday, February 11th, 2027 – Work Session (*Mental Health, Intensive Program, Integrated Guidance, School Systems Review*)

Thursday, February 18th, 2027 - Regular Meeting

Thursday, March 11th, 2027 - Regular Meeting

Thursday, April 8th, 2027 – Work Session (*Trimester 1 & 2 data review, LPGT's progress*)

Thursday, April 22nd, 2027 - Regular Meeting

Tuesday, May 4th, 2027 – Budget Committee Meeting (1st)

Tuesday, May 11th, 2027 – Budget Committee Meeting (2nd)

Tuesday, May 18th, 2027 - Budget Committee Meeting (3rd – if needed)

Thursday, May 27th, 2027 - Regular Meeting

Thursday, June 24th, 2027 (***Budget Hearing & Regular Meeting***)



North Wasco County School District 21

**New or Re-Elected
Board Member Oath of Office**

“I, _____, do solemnly swear that I will support the constitution of the United States, the constitution of the state of Oregon and the laws thereof, and the policies of the North Wasco County School District. During my term, I will faithfully and impartially discharge the responsibilities of the Office of School Board Member to the best of my ability.”

Legal reference: ORS 332.005

Board Member Signature

Date

Superintendent Signature

Date

Board Chair Signature

Date