

Regular Meeting  
Thursday, September 23, 2021 6:00 PM

The Dalles Middle School - Library  
1100 East 12th Street  
1100 East 12th Street  
The Dalles, Oregon 97058

## **Agenda**

1. **Call Meeting to Order and Pledge of Allegiance**  
**Presenter:** Jose Aparicio, Chair
2. **Review / Revision of the Agenda**
3. **District Mission / Vision Statement**
4. **Student / Staff Recognition**
  - a. ***Presentation of newly hired staff to NWCSD***  
**Presenter:** Brian Schimel, Director of Human Resources
5. **Student Representative Reports**
6. **Comments from the Audience about Non Agenda Items**
7. **Consent Agenda**
  - a. School Board Meeting Minutes from the August 12th, 2021 Listening Session.
  - b. School Board Meeting Minutes from the August 19th, 2021 School Board Work Session.
  - c. School Board Meeting Minutes from the August 26th, 2021 Regular School Board Meeting.
  - d. Personnel Report
8. **Board Action Calendar - Review**
  
9. **Board Discussion around Legislative Advocacy**
  
10. **School Board Sub Committee Reports**
  
11. **New Business:**
  - a. **Presentations / Reports:**
    1. **Report / Update: Kurtz Gym Project**  
**Presenter:** Kara Flath, CFO
    2. **Superintendent's Report**
  
  3. **Chief Financial Officer's Report**
    - a. **Financial Statements:**
    - b. **Student Enrollment:**

4. **Board Attorney's Report**

12. **Discussion / Action Items:**

- a. **Discussion/Action Item:** *Approve Board Operating Protocols*
- b. **Discussion/ Action Item:** *OSBA Nominations*
  - Legislative Policy Committee (Gorge Region Incumbent - Jose Aparicio)
  - OSBA Board of Directors for a 2 year term (Gorge Region - no incumbent)

13. **Informational Only:**

14. **Adjourn the Regular School Board Meeting**

## North Wasco County School District

Human Resource Office • Brian Schimel - Director  
3632 West 10th Street • The Dalles, Oregon 97058 • (541) 506-3420

### PERSONNEL CHANGES AND VACANCIES School Board Meeting – September 23, 2021 *Current as of – September 16, 2021*

*Reference ORS 332.505 (2b) A District Board may employ personnel, including teachers and administrators, necessary to carry out the duties and powers of the board and fix the duties, terms and conditions of employment and the compensation.*

#### Licensed Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
Tim Chance	Virtual Academy	District Wide	Begins September 7, 2021
Julie Eddy	Grade 1 (Temporary)	DHE	Begins August 24, 2021
Johnson Dunn	Social Studies-Grade 6	TDMS	Begins August 24, 2021
Yvonne Huskey	Grade 3 (Temporary 21-22)	CWE	Begins September 27, 2021
Mary Ruth Stranz	Grade 3 (Temporary 21-22)	CWE	Begins October 4, 2021

#### Licensed Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Mercedes Chance	CWE-Grade 3 Teacher	Virtual Academy-District Wide

#### Licensed Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
N/A			

#### Licensed Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
Merissa Heigert	Kindergarten Teacher	CES	Leave of Absence 2021-2022

#### Administrative Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
Stephanie Bowen	Director of Communications	District Wide	Begins September 13, 2021

#### Administrative Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

#### Administrative Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Please Note: The following information regarding ESP employment is presented to the Board for purposes of (Information Only) and requires no action.**

#### ESP Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Kellina Richman	Ed Asst II-Classroom Assistant	DHE	Begins August 24, 2021
Jill Ehly	Bus Driver	Transportation	Begins August 23, 2021
Joshua Wilson	Ed Asst III-TLC	TDHS	Begins September 13, 2021
Elda Dorado Valenzuela	Ed Asst-ELL (Temporary)	DHE	Begins September 21, 2021
Ember Teibel	Ed Asst III-SPED	DHE	Begins September 9, 2021
Rosa Valencia Mondragon	Ed Assistant III-SLC	CES	Begins September 13, 2021
Enrique Reyna	Maintenance II-Grounds	Operations	Begins September 14, 2021
Jonah Powell	Bilingual Liaison	TDMS	Begins September 20, 2021

**ESP Staff –Transfers and Internal Hires – No Action Required**

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT

**ESP Staff – Request for Leave of Absence – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Ruth Emmett	Nutrition Services	TDHS	Leave of Absence 2021-2022

**ESP Staff – Resignation/Retirements/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Joshua Wilson	Bus Driver	Transportation	Resigned August 31, 2021
Aryn Sanderson	Secretary III-Counseling	TDMS	Resigning October 1, 2021
Jesica Silva	Secretary V	TDMS	Resigning September 21, 2021
Tania Ortiz	Secretary III	Nutrition Services	Resigned September 8, 2021
Rosa Valencia Mondragon	Ed Asst I Supervision Duty	CWE	Resigned September 10, 2021
Jennifer Ganders	Ed Asst I-Supervision Duty	TDMS	Resigning September 24, 2021

**Confidential Staff – New Hires – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Confidential Staff – Resignation/Retirements/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Coaching Staff – New Hires – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Shawn Manciu	Asst Football Coach	TDMS	Begins August 23, 2021
Chloe Beeson	Asst Volleyball Coach	TDHS	Begins September 8, 2021
Darcey Hodges	Asst Soccer Coach-Girls	TDHS	Begins September 8, 2021
Maria Yesenia Aguilar	Asst Coach-Soccer Girls	TDHS	Begins September 9, 2021
Lamont Crichton-Tunai	Asst Coach-Football	TDHS	Begins September 10, 2021

**Coaching Staff – Resignations/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Advertised Vacancies**

Position	HRS/FTE	Building	Close Date	Comments
Substitute Bus Driver (Pool)	Substitute	Transportation	Open Until Filled	Advertised
Bus Driver	8 Hrs	Transportation	Open Until Filled	Advertised
Educational Assistant I-Duty Assistant	3.75 Hrs	CES	Open Until Filled	Advertised
Educational Assistant I-Duty Assistant	7.5 Hrs	CES	Open Until Filled	Advertised
Educational Assistant II (2 positions)	7.5 Hrs	CES	Open Until Filled	Advertised
Educational Assistant III-SELA	7.5 Hrs	CES	Open Until Filled	Advertised
Educational Asst III-SPED	7.5 Hrs	CES	Open Until Filled	Advertised
Educational Asst II- Kindergarten	7.5 Hrs	CES	Open Until Filled	Advertised
Bilingual Family Liaison	8 Hrs	CES	Open Until Filled	Advertised

Educational Assistant I-Duty Assistant	3.75Hrs	CWE	Open Until Filled	Advertised
Educational Assistant I-Duty Assistant	7.5 Hrs	CWE	Open Until Filled	Advertised
Special Education Teacher	8 Hrs	District Wide	Open Until Filled	Advertised
Educational Asst III-SPED	7.5 Hrs	District Wide	Open Until Filled	Advertised
Juvenile Detention Teacher	8 Hrs	NORCOR	Open Until Filled	Advertised
Nutrition Services II-Lead	8 Hrs	NS	Open Until Filled	Advertised
Secretary III-Nutrition Services	8 Hrs	NS	Open Until Filled	Advertised
Special Education Teacher	8 Hrs	TDHS	Open Until Filled	Advertised
Health Occupations Teacher	4 Hrs	TDHS	Open Until Filled	Advertised
Advanced Math Teacher	8 HRs	TDHS	11/19/2021	Advertised
Educational Asst III-SPED	7.5 Hrs	TDHS	Open Until Filled	Advertised
Secretary V-Lead	8 Hrs	TDMS	Open Until Filled	Advertised
Secretary III-Registrar	8 Hrs	TDMS	Open Until Filled	Advertised
Educational Asst II-ELL (PT)	7.5 Hrs	TDMS	Open Until Filled	Advertised
Educational Asst III-SPED	7.5 Hrs	TDMS	Open Until Filled	Advertised
Ed Asst I-Supervision Duty	3.75 Hrs	TDMS	Open Until Filled	Advertised
Educational Assistant II-Instructional Asst	7.5 Hrs	TDMS	Open Until Filled	Advertised
Head Coach-Swimming	Seasonal	TDHS	Open Until Filled	Advertised
Assistant Coach-Softball	Seasonal	TDHS	Open Until Filled	Advertised
Assistant Coach-Girls Basketball	Seasonal	TDHS	Open Until Filled	Advertised
Assistant Coach-Football	Seasonal	TDHS	Open Until Filled	Advertised
Assistant Coach-Volleyball	Seasonal	TDMS	Open Until Filled	Advertised



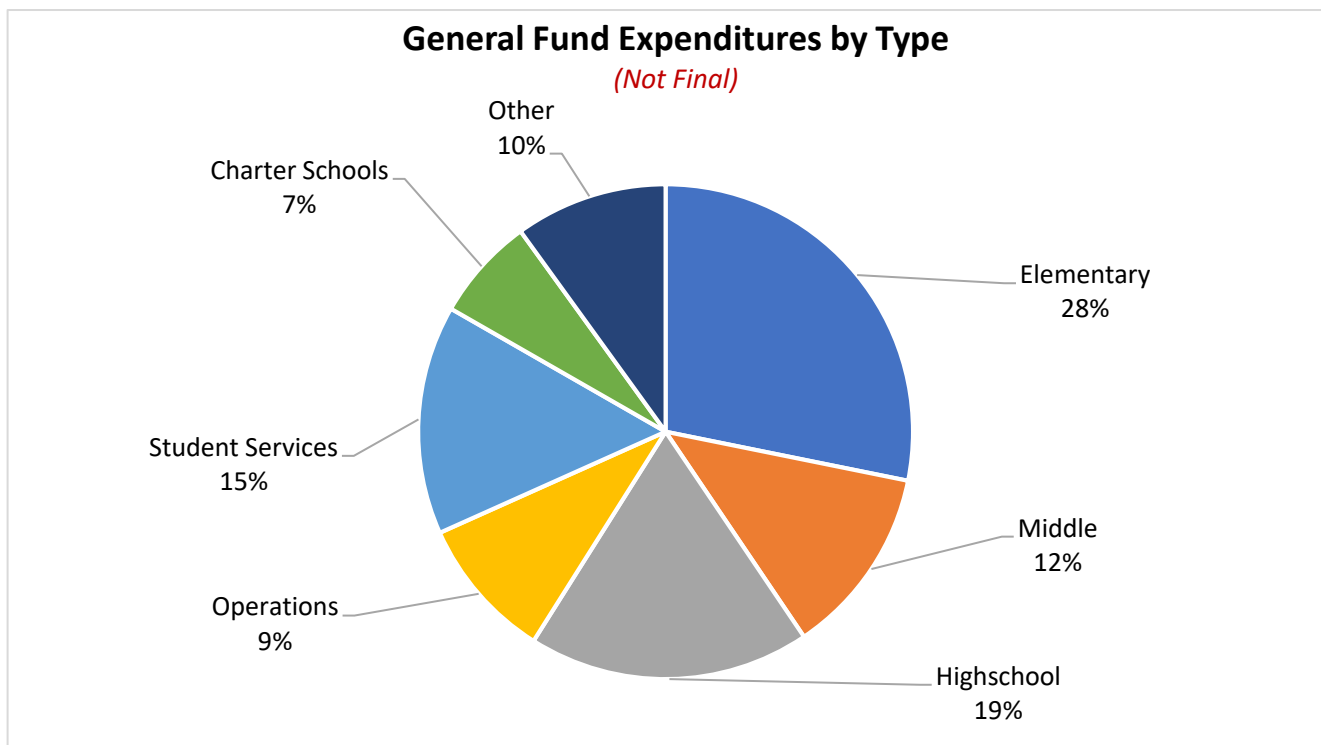
# North Wasco County School District

School Year 2020 – 2021, **August** Financial Summary  
 (NOT FINAL, as of 9/14/2021)

## General Fund Update FY 2021

The current general fund balance is \$219,566. There is still an anticipated revenue collection \$224,000 expected for fiscal year 2021, bringing the expected general fund ending balance to \$440,000. This includes tax collections, county school fund, and federal forest fees. However, even without those additional revenues, the general fund will have a positive ending balance.

## General Fund Expenditures by Location:



## Grant Funds Spent to Date

Federal Grant	Expenditures	State Grant	Expenditures
CDL	\$ 166,339	Chronic Ab	\$ 12,525.43
DSI	\$ 25,476	HB 3499	\$ 21,264.18
ESSER	\$ 760,274	CTE/High School Success	\$ 709,321.28
ESSER II	\$ 549,541	HSS Riverbend	\$ 30,709.34
ESSER III	\$ 23,308	Norcor (JDEP)	\$ 140,063.43
IDEA	\$ 426,650	LTCT	\$ 321,917.83
LTCT ESSER	\$ 402	Career Pathway	\$ 29,621.99

Federal Grant	Expenditures	State Grant	Expenditures
LTCT IDEA	\$ 5,894	CTE RVB	\$ 141,900.00
LTCT Title ID	\$ 16,078	Seismic Grant	\$ 421,959.03
MTSS	\$ 22,920	SIA	\$ 794,092.47
Norcor (JDEP) IDEA B	\$ 7,300	K-8 Summer School	\$ 37,839.90
Partnership	\$ 165,386	9 - 12 Summer School	\$ 30,640.00
Title IA	\$ 915,564	YTP	\$ 88,479.81
Title ID	\$ 12,432	<b>Totals</b>	<b>\$ 2,780,334.69</b>
Title II	\$ 54,275		
Title III	\$ 40,416		
Title IVA	\$ 67,966		
Title VI	\$ 42,213		
<b>Totals</b>	<b>\$ 3,302,434</b>		

**Summer School & Enrichment Program Student Participants:**

**Academic Enrichment  
(9 - 12 grades)**

- High School Summer School Students = 112 in person + 16 remote students for a total of **128 students**
- Total Credits Received by Students:
  - ELA = 15 credits
  - Math = 27.5 credits
  - Science = 33 credits
  - Social Studies = 11 credits
  - Other Electives = 49 credits
  - **Total Credits Earned = 135.5**

**Summer Academic & Enrichment  
(K - 8 grades)**

- K - 5 Summer School Participants = 112 Students
- 6 - 8 Summer School Students = 33 Students
- **Total K - 8 = 145 Students**
- K - 8 Summer Enrichment Camp Participants = **50 enrolled**, average daily participation 40 - 45
- K - 8 Migrant Education Program Students = **201 Students** (Funded with Title III also)
- K - 8 Native American Summer Program Students = **9 Students**

**School Child Care  
(K - 5 grade)**

- No staffing so this program was not provided

**Federal Pandemic Funding Recap:**

Below is a recap of the federal funds available to the district and the amounts and timelines. These funds are able to be used for similar uses as the first ESSER funds; however, the federal government is requiring 20% of these funds be used to mitigate any learning loss for students. More information of eligible uses and other information can be found here: <https://www.oregon.gov/ode/schools-and-districts/grants/Pages/CARES-Act-Resources.aspx>.

To date here is a chart of the federal funds authorized to the district since the pandemic began:

CARES Act (ESSER I)	CARES Act (CDL (GEER))	CRRSA Act (ESSER II)	ARP Act (ESSER III)
<ul style="list-style-type: none"> <li>•\$760,676</li> <li>•3/13/2020 - 9/30/2022</li> <li>•Equitable Share with Private Schools</li> <li>•Charter Schools receive allocation</li> <li>•Broad Range of Uses all related to the COVID pandemic</li> </ul> <p>•Funds fully expended in FY 2021</p>	<ul style="list-style-type: none"> <li>•\$166,339</li> <li>•7/1/2020 - 4/31/2021</li> <li>•Equitable Share with Private Schools</li> <li>•Charter Schools receive allocation</li> <li>•Used for access, connectivity, and professional development</li> <li>•All related to COVID pandemic</li> </ul> <p>•Funds fully expended in FY 2021</p>	<ul style="list-style-type: none"> <li>•\$2,988,063</li> <li>•3/13/2020 - 9/30/2023</li> <li>•No equitable shares requirement</li> <li>•Charter Schools can receive allocation</li> <li>•Same uses as ESSER I, with addition of learning loss and facility repairs and improvements</li> </ul> <p>•Expended \$549,541 in FY 2021</p> <p>•Balance of \$2,438,522 available FY 22 - 23</p>	<ul style="list-style-type: none"> <li>•\$6,710,766</li> <li>•Used by 9/30/2024</li> <li>•Must use 20% on learning loss recovery</li> <li>•Same uses as ESSER I and ESSER II</li> <li>•Charter Schools can receive allocation</li> </ul> <p>•Expended \$23,304 in FY 2021 for summer programs.</p> <p>•Balance after that will be available for FY 22 - 24</p>

**ESSER III (ARP Act Funds)**

The district is in the early phases of planning for utilizing the ESSER III funds. The district will be requesting public input by the next board meeting and is required to establish a tentative plan by October. If anyone has input, questions, or comments about the funds, please contact Kara via the contact information below. Please be looking for information in the coming weeks.

Questions about this report can be directed to Kara Flath, CFO, North Wasco County School District #21 at [flathk@nwasco.k12.or.us](mailto:flathk@nwasco.k12.or.us).

# NORTH WASCO COUNTY SCHOOL DISTRICT

## FY 2021 Expenditure Status Report

For the month ending June 30th, 2021\* (Not Final, as of 9/14/21)

DESCRIPTION	Budget	Year to Date	Encumbrances	Balance	% Budget Expended
<b>100 General Fund</b>					
1000 - Instruction	20,975,768	18,957,179	4,970	2,013,619	90.38%
2000 - Support Services	13,717,049	11,956,379	-	1,760,670	87.16%
5000 - Debt Service & Fund Transfers	870,000	870,000	-	-	100.00%
6000 - Contingency	300,000	-	-	300,000	0.00%
7000 - Unappropriated Ending Fund Balance	1,000,000	-	-	1,000,000	0.00%
<b>Totals</b>	<b>36,862,817</b>	<b>31,783,558</b>	<b>4,970</b>	<b>5,074,289</b>	<b>86.22%</b>
<b>210-242 Special Revenue Funds</b>					
1000 - Instruction	6,426,788	3,492,679	-	2,934,109	54.35%
2000 - Support Services	3,392,685	2,288,903	-	1,103,782	67.47%
3000 - Enterprise & Community Services	516,609	27,417	-	489,192	5.31%
4000 - Capital Outlay	2,321,980	466,959	-	1,855,021	20.11%
7000 - Unappropriated Ending Fund Balance	45,000	-	-	45,000	0.00%
<b>Totals</b>	<b>12,703,062</b>	<b>6,275,958</b>	<b>-</b>	<b>6,427,104</b>	<b>49.41%</b>
<b>250 Nutrition Services Fund</b>					
3000 - Enterprise & Community Services	1,586,288	1,269,056	-	317,232	80.00%
<b>Totals</b>	<b>1,586,288</b>	<b>1,269,056</b>	<b>-</b>	<b>317,232</b>	<b>80.00%</b>
<b>285 Technology Fund</b>					
1000 - Instruction	-	-	-	-	0.00%
2000 - Support Services	160,000	62,784	-	97,216	39.24%
<b>Totals</b>	<b>160,000</b>	<b>62,784</b>	<b>-</b>	<b>97,216</b>	<b>39.24%</b>
<b>292-298 Replacement Funds</b>					
1000 - Instruction	480,000	2,135	-	477,865	0.44%
2000 - Support Services	488,000	423,636	-	64,364	86.81%
7000 - Unappropriated Ending Fund Balance	178,500	-	-	178,500	0.00%
<b>Totals</b>	<b>1,146,500</b>	<b>425,771</b>	<b>-</b>	<b>720,729</b>	<b>37.14%</b>
<b>302-304 Debt Service Funds</b>					
5000 - Debt Service & Fund Transfers	2,053,193	2,053,192	-	1	100.00%
7000 - Unappropriated Ending Fund Balance	13,137	-	-	13,137	0.00%
<b>Totals</b>	<b>2,066,330</b>	<b>2,053,192</b>	<b>-</b>	<b>13,138</b>	<b>99.36%</b>
<b>Total All Funds</b>	<b>54,524,997</b>	<b>41,870,319</b>	<b>4,970</b>	<b>12,649,708</b>	<b>76.79%</b>

NOTE: Student Body Funds (290) are not included on this report. Reported on annual audit only.

# NORTH WASCO COUNTY SCHOOL DISTRICT

FY 2021 Financial Statements\*

For the month ending June 30th, 2021\* (Not Final, as of 9/14/21)

Balance Sheet	General Fund	State Special Revenues	Nutrition Services	Technology Fund	Replacement Funds	Debt Service Funds	Totals
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ASSETS:							
Cash & Investments	2,461,486	(1,193,703)	(31,481)	111,709	693,619	13,499	2,055,129
Accounts Receivable	1,299,122	2,049,174	65,411				3,413,707
Inventory/Prepaid expense	332,671	-	2,325				334,996
<b>Total Assets</b>	<b>4,093,279</b>	<b>855,471</b>	<b>36,255</b>	<b>111,709</b>	<b>693,619</b>	<b>13,499</b>	<b>5,803,832</b>

LIABILITIES:							
Accounts Payable	70,100	209,374	30,091				309,565
Payroll Liabilities	3,229,221	-	-				3,229,221
Deferred Revenue	569,421	-	2,751				572,172
<b>Total Liabilities</b>	<b>3,868,742</b>	<b>209,374</b>	<b>32,842</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,110,958</b>

FUND BALANCE:							
<b>Total Fund Balance</b>	<b>224,537</b>	<b>646,097</b>	<b>3,413</b>	<b>111,709</b>	<b>693,619</b>	<b>13,499</b>	<b>1,692,874</b>

Revenues & Expenditures: 2020-21 Year to Date							
Beginning Fund Balance	486,170	637,775	(4,019)	74,493	637,213	24,737	1,856,369
Year to Date Revenues	31,521,925	6,284,280	1,276,488	100,000	482,177	2,041,954	41,706,824
Year to Date Expenditures	31,783,558	6,275,958	1,269,056	62,784	425,771	2,053,192	41,870,319
Year to Date Net Income (Loss)	(261,633)	8,322	7,432	37,216	56,406	(11,238)	(163,495)
<b>Ending Fund Balance</b>	<b>224,537</b>	<b>646,097</b>	<b>3,413</b>	<b>111,709</b>	<b>693,619</b>	<b>13,499</b>	<b>1,692,874</b>

## NORTH WASCO COUNTY SCHOOL DISTRICT

### FY 2021 Expenditure Status Report

For the month ending June 30th, 2021\* (Not Final, as of 9/14/21)

Fund	Beginning Fund Balance	Budgeted Revenue	Revenue Collected YTD	% Collected	Projected Revenue	Total Budget	Expended YTD	Encumbered	Projected Expenditures	% of Budget Expended	Revenue - Expenditures YTD	Projected Ending Fund Balance
100 - GENERAL FUND	\$ 486,169	\$36,862,817	\$31,521,925	85.51%	\$31,746,647	\$ 36,862,817	\$31,783,558	\$ 4,970	\$ 31,788,528	86.22%	\$ (261,633)	\$ 444,288
210 - FEDERAL PROGRAMS	\$ 36,095	\$ 6,180,324	\$ 3,265,061	52.83%	\$ 3,302,073	\$ 6,384,325	\$ 3,302,435	\$ -	\$ 3,302,435	51.73%	\$ (37,374)	\$ 35,733
220 - STATE GRANTS	\$ 17,098	\$ 5,738,965	\$ 2,778,584	48.42%	\$ 2,980,943	\$ 5,455,437	\$ 2,780,335	\$ -	\$ 2,780,335	50.96%	\$ (1,751)	\$ 217,706
230 - LOCAL GRANT PROGRAMS	\$ 57,639	\$ 50,000	\$ -	0.00%	\$ -	\$ 50,000	\$ 4,737	\$ -	\$ 4,737	9.47%	\$ (4,737)	\$ 52,902
240 - VOCATIONAL EDUCATION FUND	\$ 90,112	\$ 91,500	\$ 635	0.69%	\$ 1,089	\$ 136,500	\$ 45,000	\$ -	\$ 45,000	32.97%	\$ (44,365)	\$ 45,747
242 - ENTERPRISE ZONE PROJ FUND	\$ 436,833	\$ 676,800	\$ 240,000	35.46%	\$ 240,000	\$ 676,800	\$ 143,452	\$ -	\$ 143,452	21.20%	\$ 96,548	\$ 533,381
250 - NUTRITION SERVICES	\$ (4,020)	\$ 1,586,288	\$ 1,276,488	80.47%	\$ 1,276,487	\$ 1,586,288	\$ 1,269,056	\$ -	\$ 1,269,056	80.00%	\$ 7,432	\$ 3,412
285 - TECHNOLOGY & EQUIPMENT	\$ 74,493	\$ 160,000	\$ 100,000	62.50%	\$ 100,000	\$ 160,000	\$ 62,784	\$ -	\$ 62,784	39.24%	\$ 37,216	\$ 111,709
292 - TEXTBOOK REPLACEMENT FUND	\$ 401,088	\$ 560,000	\$ 153,868	27.48%	\$ 153,868	\$ 560,000	\$ 2,135	\$ -	\$ 2,135	0.38%	\$ 151,733	\$ 552,821
295 - BUS REPLACEMENT	\$ 203,945	\$ 533,500	\$ 307,945	57.72%	\$ 307,945	\$ 533,500	\$ 423,636	\$ -	\$ 423,636	79.41%	\$ (115,691)	\$ 88,254
298 - VEHICLE REPLACEMENT	\$ 32,181	\$ 53,000	\$ 20,364	38.42%	\$ 20,364	\$ 53,000	\$ -	\$ -	\$ -	0.00%	\$ 20,364	\$ 52,545
303 - OSBA PERS BONDS	\$ 10,358	\$ 1,672,230	\$ 1,661,953	99.39%	\$ 1,661,872	\$ 1,672,230	\$ 1,672,230	\$ -	\$ 1,672,230	100.00%	\$ (10,277)	\$ 81
304 - FULL FAITH & CREDIT OBLIG	\$ 14,379	\$ 394,100	\$ 380,000	96.42%	\$ 380,000	\$ 394,100	\$ 380,963	\$ -	\$ 380,963	96.67%	\$ (963)	\$ 13,416
<b>Total All Funds</b>	<b>\$1,856,370</b>	<b>\$54,559,524</b>	<b>\$41,706,823</b>	<b>76.44%</b>	<b>\$42,171,288</b>	<b>\$ 54,524,997</b>	<b>\$41,870,321</b>	<b>\$ 4,970</b>	<b>\$ 41,875,291</b>	<b>76.79%</b>	<b>\$ (163,498)</b>	<b>\$ 2,151,995</b>

NOTE: Student Body Funds (290) are not included on this report. Reported on annual audit only.

# NORTH WASCO COUNTY SCHOOL DISTRICT

## Federal Relief Funds

For the month ending June 30th, 2021\* (Not Final, as of 9/14/21)

<b>ESSER (CARES Act)</b>		<b>\$760,676.15</b>	<b>Period: 03/13/2020 - 09/30/2022</b>			
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Budgeted	Total	Balance	
ESSER District	\$664,317.15			\$665,077.05	(\$759.90)	
*Staffing (5 Staff plus blue print teams)		\$648,548.05				
Computers & Distance Learning Programs		\$15,029.00				
Professional Development (COSA)		\$1,500.00				
ESSER LTCT/JDEP	\$840.00	\$402.00		\$402.00	\$438.00	
ESSER Mosier	\$57,455.00	\$57,455.30	\$0.00	\$57,455.30	(\$0.30)	
ESSER Cares Act (St.Marys)	\$14,364.00	\$14,041.80	\$0.00	\$14,041.80	\$322.20	
ESSER Riverbend	\$23,700.00	\$23,700.00	\$0.00	\$23,700.00	\$0.00	
Totals	\$760,676.15	\$760,676.15	\$0.00	\$760,676.15	\$0.00	

<b>ESSER (CARES CDL GEER Funds)</b>		<b>\$166,339.42</b>	<b>Period: 07/01/2020 - 04/31/2021</b>		
ACCOUNT TITLE	Budget	FY 2021 Expenditures	Total	Balance	
CDL - District	\$146,043.42		\$145,924.35	\$119.07	
Distance Learning Software (Acellus, ect)		\$58,799.31			
Communications to Family/Parents		\$3,875.00			
Student Technology (Chromebook, hotspots, ect)		\$79,429.63			
Indirect Costs		\$3,820.41			
CDL - Mosier	\$10,569.00	\$10,569.57	\$10,569.57	(\$0.57)	
CDL - St.Marys	\$7,817.00	\$7,935.50	\$7,935.50	(\$118.50)	
CDL - Riverbend	\$1,910.00	\$1,910.00	\$1,910.00	\$0.00	
Totals	\$166,339.42	\$166,339.42	\$166,339.42	\$0.00	

<b>ESSER II (CRRSA) Funds</b>		<b>\$2,988,063.00</b>	<b>Period: 03/13/2020 - 09/30/2023</b>				
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Budgeted	FY 2023 Budgeted	FY 2024 Budgeted	Total	Balance
ESSER 2 District	\$2,762,192.23					\$2,762,192.23	\$0.00
Staffing			\$1,549,009.00	\$230,931.00			
APU /Fans		\$208,570.10					
Communications to Family/Parents		\$3,487.50					
PPE - Dividers, masks, ect		\$9,638.35	\$35,000.00				
*Student Technology (Chromebook, Acellus, ect)		\$290,119.53	\$125,000.00	\$75,211.79			
Portables		\$22,635.00	\$25,000.00				
Professional Development			\$15,000.00				
Food Service			\$100,000.00				
Indirects		\$15,090.96	\$57,499.00				
ESSER 2 Mosier	\$196,432.87		\$196,432.87			\$196,432.87	\$0.00
ESSER 2 Riverbend	\$29,438.17		\$29,438.17			\$29,438.17	\$0.00
Totals	\$2,988,063.27	\$549,541.44	\$2,132,379.04	\$306,142.79	\$0.00	\$2,988,063.27	\$0.00

<b>ESSER III (ARP Act) Funds</b>		<b>\$6,710,765.64</b>	<b>Period: 03/13/2020 - 09/30/2024</b>					
ACCOUNT TITLE	Budget	FY 2021 Expenditures	FY 2022 Budgeted	FY 2023 Budgeted	FY 2024 Budgeted	FY 2025 Budgeted	Total	Balance
ESSER 2 District	\$6,203,491.38						\$813,332.47	\$5,390,158.91
Summer Programs		\$23,307.47	\$790,025.00					
ESSER 2 Mosier	\$441,160.32						\$0.00	\$441,160.32
ESSER 2 Riverbend	\$66,113.94						\$0.00	\$66,113.94
Totals	\$6,710,765.64	\$23,307.47	\$790,025.00	\$0.00	\$0.00	\$0.00	\$813,332.47	\$5,897,433.17

<b>Totals</b>	<b>\$10,625,844.48</b>	<b>\$1,499,864.48</b>	<b>\$3,088,743.46</b>	<b>\$306,142.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,728,411.31</b>	<b>\$5,897,433.17</b>
	Budget	FY 2021 Expenditures	FY 2022 Expenditures	FY 2023 Expenditures	FY 2024 Expenditures	FY 2025 Expenditures	Total Expenditures	Balance



# North Wasco County School District

## School Year 2021 – 2022, September Enrollment Summary

School Year 2021 - 2022	Chenowith	Col. Wright	Dry Hollow	Mosier	TDMS	TDHS	RCS	D21 K-8	D21 9-12	Total
September 22	351	261	444	177	614	801	33	67	45	<b>2,793</b>
October 1										
November 2										
December 1										
January 1										
February 1										
March 1										
April 1										
May 1										
June 1										

<b>Average</b>	<b>351</b>	<b>261</b>	<b>444</b>	<b>177</b>	<b>614</b>	<b>801</b>	<b>33</b>	<b>67</b>	<b>45</b>	<b>2,793</b>
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<b>Peak</b>	<b>351</b>	<b>261</b>	<b>444</b>	<b>177</b>	<b>614</b>	<b>801</b>	<b>33</b>	<b>67</b>	<b>45</b>	<b>2,793</b>
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<b>Average 2020 - 2021</b>	347	246	407	182	575	767	28	134	83	2,768
Avg Change 2022-2021	4	15	37	(5)	39	34	6	(67)	(38)	25
<b>Peak (Pre Hybrid) 2020-2021</b>	396	256	423	185	618	862	30	106	52	2,928
Peak Change 2022-2021	(45)	5	21	(8)	(4)	(61)	3	(39)	(7)	(135)

SY 2020-2021 June Count	296	236	383	179	515	640	30	268	175	2,722
Change June to September	55	25	61	(2)	99	161	3	(201)	(130)	71

Enrollment Summary by Building and Grade as of 9/16/2021														
Name	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Chenowith Elementary	71	63	54	50	57	56	0	0	0	0	0	0	0	351
Colonel Wright Elementary	46	46	45	42	33	49	0	0	0	0	0	0	0	261
D21 K-8 Virtual Academy	1	11	4	8	7	7	7	11	11	0	0	0	0	67
D21 Virtual Academy	0	0	0	0	0	0	0	0	0	3	9	5	28	45
Dry Hollow Elementary	82	80	66	71	70	75	0	0	0	0	0	0	0	444
Mosier Community School	20	19	18	20	19	17	18	24	22	0	0	0	0	177
The Dalles High School	0	0	0	0	0	0	0	0	0	201	224	197	179	801
The Dalles Middle School	0	0	0	0	0	0	199	190	225	0	0	0	0	614
Riverbend Community School	0	0	0	0	0	0	0	0	0	7	10	7	9	33
<b>Totals</b>	<b>220</b>	<b>219</b>	<b>187</b>	<b>191</b>	<b>186</b>	<b>204</b>	<b>224</b>	<b>225</b>	<b>258</b>	<b>211</b>	<b>243</b>	<b>209</b>	<b>216</b>	<b>2,793</b>
2020-2021 June Totals	216	191	184	191	198	216	228	247	206	241	215	199	190	2,722
2022-2021	4	28	3	-	(12)	(12)	(4)	(22)	52	(30)	28	10	26	71

Since the start of the school year, there have been 60 students removed from the enrollment count due to “no show” status.

Elementary – 9 Students

Middle School – 10 Students

High School – 41 Students



## North Wasco County School District 21 Board Operating Protocols

**For the purpose of enhancing teamwork among members of the board and between the board and the administration, we, the members of the School District Board of Directors and Superintendent do hereby publicly commit ourselves collectively and individually to the following operating protocol:**

### **The Board and Superintendent shall:**

- Dedicate their efforts toward the success of the students and staff of the District.
- Operate in a positive, honest and transparent manner.
- Treat others with dignity and respect.
- Represent the District throughout the community.

### **Follow the chain of command.**

- Board acts only as a body. Individual board members do not have authority. Only the board as a whole has authority. We agree that an individual board member will not take unilateral action. The board chair will communicate the position(s) of the board on controversial issues. When board members serve on various school committees their role shall be defined by the board as silent observer or active participant.
- The last stop, not the first, will be the board. We agree to follow the chain of command and insist that others do so. While the board is eager to listen to its constituents and staff, each inquiry is to be referred to the person who can properly and expeditiously address the issue. Board requests that will likely require considerable time or have political implications are to be directed to the superintendent. All personnel complaints and criticisms received by the board or its individual members will be directed to the superintendent, unless the complaint is against the superintendent which should be referred to the Board Chair on behalf of the Board.

### **Communication.**

- Communication between staff and the board is encouraged as long as it follows board policy. The board and superintendent recognize that 'good', 'timely', 'open' and 'constant' communication regarding school district issues is extremely important. We will strive to anticipate issues which may become important or are sensitive to our school district and district stakeholders.
  - Commit to District communication that promotes openness, understanding and inclusion of the diverse perspectives of the community.
  - Effectively and tactfully use a variety of communication tools (i.e., public appearances, email, telephone.)
  - Clearly indicate that he/she is voicing his or her individual opinion, and not speaking on behalf of the Board, if discussing areas for which there is no existing Board policy or with prior directions from the Board.
  - Don't spring surprises on other board members or the superintendent. Surprises to the board or the superintendent will be the exception, not the rule. There should be no surprises at a board meeting. We agree to ask the board chair or the superintendent to place an item on the agenda instead of bringing it up unexpectedly at the meeting.
- Use social media, websites, or other electronic communication judiciously, respectfully, and in a manner that does not violate Oregon's Public Meetings Laws and follows School Board Policies JFCEB: Personal Electronic Devices and Social Media and Policy GCAB: Personal Electronic Devices and Social Media.

- When posting online or to social media, Board members will treat and refer to other Board members, staff, students and the public with respect, and will not post confidential information about students, staff or district business and follows School Board Policies JFCEB: Personal Electronic Devices and Social Media and Policy GCAB: Personal Electronic Devices and Social Media.

**Annually conduct a self-assessment/evaluation.**

- The board will address its behavior by yearly self-evaluation and by addressing itself to any individual problems, such as poor meeting attendance or leaks of confidential information.

**Clearly state goals.**

- The board will set clear goals for itself and the superintendent. The board and superintendent will set clear goals for the District.

**Own the collective decision making process.**

- Once a decision is made by the Board it will be supported by board members, the superintendent and the District Professional Learning Team.

**Children's interests come first.**

- The board will represent the needs and interests of *all the children* in our district.
- Board members should refrain from bringing individual family concerns for board considerations.

**Meeting protocol.**

- Board members will come prepared for the meeting by having read all packet materials. If additional items are provided during the meeting, the Board will take time to review them before voting.
- Conduct at a board meeting is very important. We desire to have a legacy of a well-functioning, effective board. We agree to avoid words and actions that create a negative impression on an individual, the board or the district. We will be open minded and willing to 'deeply listen' to all speakers/presenters. We agree that we can disagree and will do so using common courtesy and respect for others. We will not react to impromptu complaints on the spot, but encourage complainants to follow the District's complaint process stressing that following the process ensures District follow up.

**Avoid marathon board meetings.**

- To be efficient and effective, long board meetings must be avoided. Points are to be made in a few words as possible; speeches at board meetings must be minimal. If a board member believes he/she doesn't have enough information or has questions, either the superintendent or board chair is to be called before the meeting.

**Practice efficient decision-making.**

- Board meetings are for decision-making, action and votes, not endless discussion. We agree to move to the question when discussion is repetitive.
  - Specify timeframes for agenda items
  - Have a specific ending time for board meetings (6:00 – 8:00 pm)
  - If board discussion is at the specified ending time, board chair will ask for consensus of the board to continue or postpone discussion item until the next meeting.

**Executive / closed sessions.**

- Executive/closed sessions will be held only for appropriate subjects. The contents of an Executive Session must be kept confidential. Executive sessions will be held only when specific needs arise. Board members will be extremely sensitive to the legal ramifications of their comments during an executive session.

Re-affirmed by the North Wasco County SD 21 Board of Directors and Superintendent on \_\_\_\_\_.

\_\_\_\_\_  
John Nelson, Director

\_\_\_\_\_  
Jose Aparicio, Director

\_\_\_\_\_  
David Jones, Director

\_\_\_\_\_  
Brian Stevens, Director

\_\_\_\_\_  
Dawn Rasmussen, Director

\_\_\_\_\_  
Rebecca Thistlethwaite, Director

\_\_\_\_\_  
Judy Richardson, Director

\_\_\_\_\_  
Dr. Carolyn Bernal, Superintendent

Revised: 9.17.21



## North Wasco County School District #21

# BOARD ACTION

Date September 23<sup>rd</sup>, 2021

Action Requested OSBA Elections

### **DISCUSSION:**

Nominations are now open for the OSBA 2021 election. Candidates for the [OSBA Board of Directors](#) and [Legislative Policy Committee](#) (LPC) must be nominated by official action of a member board within their region. Completed candidate nomination, questionnaire and resume forms will be posted in the Candidate and Resolution Information section on the OSBA website.

**Nominations deadline is October 1st**, with voting for these positions opening on November 15th.

### **ACTION RESOLUTION:**

Resolution language to be used for nominations:

WHEREAS, the **North Wasco County School District Board of Directors** is a member of the Oregon School Boards Association;

NOW, THEREFORE, BE IT RESOLVED that the **North Wasco County School District Board of Directors** nominates \_\_\_\_\_ (name of board member) for the OSBA Board of Director position, **Gorge Region #2**;

BE IT FURTHER RESOLVED that **North Wasco County School District Board of Directors** nominates \_\_\_\_\_ (name of board member) for the OSBA Legislative Policy Committee position, **Gorge Region #2**;

Submitted by: **North Wasco County School District Board of Directors**

*Questions about this request can be forwarded to Dr. Carolyn Bernal, Superintendent.*

3632 West 10<sup>th</sup> Street, The Dalles, OR 97058  
541-506-3420 Fax 541-298-6018

*"The North Wasco County School District is an equal opportunity educator and employer."*

**NOMINATION FORM  
OSBA BOARD OF DIRECTORS  
REGIONAL MEMBER**

Date: \_\_\_\_\_

TO: Scott Rogers, OSBA President-Elect  
Oregon School Boards Association  
1201 Court St NE, #400  
Salem, OR 97301  
Fax: 503-588-2813  
E-mail: [OSBAelections@osba.org](mailto:OSBAelections@osba.org)

**Nominations are due by 5 pm,  
October 1, 2021**

Return this form and all candidate information forms to the OSBA office by email at [OSBAelections@osba.org](mailto:OSBAelections@osba.org), or mail to Oregon School Boards Association, 1201 Court St. NE, #400, Salem, OR 97301

Dear Scott Rogers:

With this letter, our board nominates the candidate named below to a position on the OSBA Board of Directors for the \_\_\_\_\_ Region, Position # \_\_\_\_\_.

**BOARD CANDIDATE INFORMATION**

Name: \_\_\_\_\_  
District/ESD/Community College: \_\_\_\_\_  
Address: \_\_\_\_\_  
City: \_\_\_\_\_ Oregon ZIP: \_\_\_\_\_  
E-mail: \_\_\_\_\_ Phone: \_\_\_\_\_

**This nomination was approved by official action of our board of directors at a duly called meeting on \_\_\_\_\_  
(date)**

\_\_\_\_\_  
(Board Chair signature)

Board Chair name: \_\_\_\_\_  
District: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
City: \_\_\_\_\_, Oregon ZIP: \_\_\_\_\_



5. What do you see as the two most challenging issues faced by your region?

6. What is your plan for communicating with boards in your region?

**Deadline: October 1, 2021, 5 pm**

*Materials submitted by the candidate on this form may be subject to a public information request under ORS Chapter 192.*

# CANDIDATE PERSONAL/PROFESSIONAL RESUME

## OSBA Board of Directors

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Address: \_\_\_\_\_

City / ZIP: \_\_\_\_\_

Business phone: \_\_\_\_\_

Residence phone: \_\_\_\_\_

Cell phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

District/ESD/CC: \_\_\_\_\_

Term expires: \_\_\_\_\_ Years on board: \_\_\_\_\_

**Deadline: October 1, 2021, 5 pm**

Please send your picture (head shot). A high-resolution digital photo is preferred but a print is acceptable.  
E-mail to: [OSBAelections@osba.org](mailto:OSBAelections@osba.org)  
or mail to: Oregon School Boards Association, 1201 Court St NE, #400, Salem, OR 97301

**Work or service performed for OSBA or local district** (include committee name and if you were chair):

**Other education board positions held/dates:**

**Occupation** (Include at least the past five years):

Employers:

Dates:

**Schools attended** (Include official name of school, where and when):

High school:

College:

Degrees earned:

Education honors and/or awards:

Other applicable training or education:

**Activities, other state and local community services:**

**Hobbies/special interests:**

**Business/professional/civic group memberships; offices held and dates:**

**Additional comments:**

**Deadline: October 1, 2021, 5 pm**

*Materials submitted by the candidate on this form may be subject to a public information request under ORS Chapter 192.*

**NOMINATION FORM**  
**OSBA LEGISLATIVE POLICY COMMITTEE (LPC)**  
**REGIONAL MEMBER**

Date \_\_\_\_\_

TO: Scott Rogers, OSBA President-Elect  
Oregon School Boards Association  
1201 Court St NE, #400  
Salem, OR 97301  
Fax: 503-588-2813  
E-mail: [OSBAelections@osba.org](mailto:OSBAelections@osba.org)

**Nominations are due by 5 pm,  
October 1, 2021.**

Return this form and all candidate information  
forms to the OSBA office by email at  
[OSBAelections@osba.org](mailto:OSBAelections@osba.org), or mail to Oregon  
School Boards Association, 1201 Court  
St. NE, #400, Salem, OR 97301

Dear Scott Rogers:

With this letter, our board nominates the candidate named below to a position on the OSBA Legislative Policy Committee for the \_\_\_\_\_ Region, Position # \_\_\_\_\_.

**LPC CANDIDATE INFORMATION**

Name: \_\_\_\_\_

District/ESD/Community College: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ Oregon ZIP: \_\_\_\_\_

E-mail: \_\_\_\_\_ Phone: \_\_\_\_\_

**This nomination was approved by official action of our board of directors at a duly called meeting on**  
\_\_\_\_\_  
**(date)**

\_\_\_\_\_  
*(Board Chair signature)*

Board Chair name: \_\_\_\_\_

District: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_, Oregon ZIP: \_\_\_\_\_

# CANDIDATE QUESTIONNAIRE

## OSBA Legislative Policy Committee

Name: \_\_\_\_\_

Region: \_\_\_\_\_

District/ESD/CC: \_\_\_\_\_

Position #: \_\_\_\_\_

I certify that if elected I will faithfully serve as a member of the OSBA Legislative Policy Committee. My nomination form has been submitted to OSBA (or is attached to this document) as evidence.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

***Be brief; please limit your responses to 50 words per question.***

1. What do you want to accomplish by serving on the Legislative Policy Committee (LPC)?
  
  
  
  
  
  
  
  
  
  
2. What leadership skills do you bring to the LPC? Give an example of a situation in which you demonstrated these skills.
  
  
  
  
  
  
  
  
  
  
3. What do you see as the two most challenging legislative issues faced by OSBA?
  
  
  
  
  
  
  
  
  
  
4. What do you see as the two most challenging legislative issues faced by your region?
  
  
  
  
  
  
  
  
  
  
5. What is your plan for communicating with boards in your region about legislative issues?

**Deadline: October 1, 2021, 5 p.m.**

*Materials submitted by the candidate on this form may be subject to a public information request under ORS Chapter 192.*

# CANDIDATE PERSONAL/PROFESSIONAL RESUME

## OSBA Legislative Policy Committee

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Address: \_\_\_\_\_

City / ZIP: \_\_\_\_\_

Business phone: \_\_\_\_\_

Residence phone: \_\_\_\_\_

Cell phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

District/ESD/CC: \_\_\_\_\_

Term expires: \_\_\_\_\_ Years on board: \_\_\_\_\_

**Deadline: October 1, 2021, 5 pm**

Please send your picture (head shot).

A high-resolution digital photo is preferred but a print is acceptable.

E-mail to [OSBAelections@osba.org](mailto:OSBAelections@osba.org),

or mail to: Oregon School Boards Association, 1201 Court St NE, #400, Salem, OR 97301

**Work or service performed for OSBA or local district** (include committee name and if you were chair):

**Other education board positions held/dates:**

**Occupation** (Include at least the past five years):

Employers:

Dates:

**Schools attended** (Include official name of school, where and when):

High school:

College:

Degrees earned:

Education honors and/or awards:

Other applicable training or education:

**Activities, other state and local community services:**

**Hobbies/special interests:**

**Business/professional/civic group memberships; offices held and dates:**

**Additional comments:**

**Deadline: October 1, 2021, 5 pm**

*Materials submitted by the candidate on this form may be subject to a public information request under ORS Chapter 192.*