

AGENDA	CORBETT SCHOOL DISTRICT CORBETT SCHOOL DISTRICT REGULAR BOARD MEETING MPB/Board Room/ZOOM-OWL 35800 E Historic Columbia River Highway Corbett, Oregon 97019	7:00 PM Wednesday, July 20, 2022
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1.	PRELIMINARY BUSINESS		
	1. Call to Order		
	2. Review and Acceptance of Agenda		
	3. Board Chair Report Information/Discussion		
2.	Elect Board Chair and Board Vice Chair Action Item		
3.	Approval of Minutes Action Item		3
	1. Designate Regular Meeting Dates, Time and Place	Action Item	19
4.	Introduction and Comments of Guests and Representatives		
	1. Principal / Director/ Supervisor Reports		
5.	FINANCIAL REPORTS / MATTERS		
	1. Report Information Item		20
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	3. See 7.1		
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6.	Superintendent Fialkiewicz	Report Information Item	
	1. Enrollment/Lottery Update		
	2. Update on Corbett School campus upgrades and/or grants		
7.	CONSENT AGENDA		
	1. Consent agenda **Resolution items 7.4-22** through 7.21-22**	Action Items	
8.	CURRICULUM		
9.	STUDENTS		31
10.	TRANSPORTATION, BUILDINGS AND MAINTENANCE		
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	1. Personnel		
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- c. See 7.1
- d. See 7.1
- e. See 7.1
- f. Vacant Positions Information Item
- g. See 7.1

13. Policy

14. Matters for the Good of the Order

15. COMING EVENTS

- 1. Regular School Board Meeting, Wednesday, August 17, 2022, MPB/Board Room via ZOOM/Owl, 7:00 p.m. if approved under item 3.1.
- 2. New hire workshop, Thursday, August 18, 2022
- 3. Monday-Thursday, August 22-25, 2022 - Teacher In-service and Preparation
- 4. Community Open House / Conference in evening/ 8th Grade Jumpstart, Thursday, August 25, 2022
- 5. First Day of School for all students, Monday, August 29, 2022
- 6. Monday, September 5, 2022, Labor Day Holiday - no school
- 7. Friday, September 9, 2022 - School Day
- 8. October 20, 2022 - Fall OSBA Regional Meeting at Sheraton Portland Airport Hotel
OSBA Annual Convention - November 11-13, 2022 - Portland Marriott Downtown Waterfront Hotel

16. ADJOURNMENT

Regular School Board Meeting
Wednesday, May 18, 2022 7:00 PM Pacific

MPB/Board Room/ZOOM-OWL
35800 E Historic Columbia River Highway
Corbett, Oregon 97019

Board Approved on

A Regular Board Meeting of the Board of Trustees of Corbett School District was held Wednesday, May 18, 2022, beginning at 7:00 PM in the MPB/Board Room and via ZOOM-Owl virtual platform. Board members present were; Michelle Vo, Board Chair (virtual); Todd Mickalson, Vice Chairman (virtual); Bob Buttke; David Granberg, Todd Redfern, Katey Kinnear (virtual) and Rebecca Bratton (virtual - leaving at 7:08 p.m. for mental health). Also present were Administrators Dan Wold, Interim Superintendent (virtual); Brie Windust, Business Office Assistant/ZOOM moderator and Robin Lindeen-Blakeley, Deputy Clerk/HR Lead. Cindy Duley, Business Manager had an excused preapproved absence. Galilea Rios-Schultz, HS Student Representative, was not in attendance. NOTE: The minutes are prepared to coincide with time scheduled matters and the numbering system of the agenda and is not necessarily the actual order of happenings at the meeting.

1. Preliminary Business 7:04 p.m.

1.1. Call to Order/Flag Salute – Michelle Vo called the meeting to order at 7:05 p.m.

2. Review and Acceptance of Agenda – Policy JFCJ under item 14.0. Items on agenda under 13.2 clarifications to “13.2-13.5” and Item 13.3 to 13.6.

3. Board Chair Report Information Item- Important mental health issues awareness.

4. Student Representative Report Information Item –No information at this meeting.

5. Approval of Minutes Action Item

Todd Mikalson moved and Bob Buttke seconded:

RESOLUTION NO. 5.132-22 - RESOLVED that the Board approved the minutes of the Regular School Board meeting of April 20, 2022.

The vote of the Board was 6-0.

6. Introduction and Comments of Guests and Representatives

a. No comments of guests or representatives at this meeting.

6.1. Principal/Director/Supervisor Reports - none at this time in the meeting.

7. Financial Reports/Matters

7.1. Report Information Item – Please let Mr. Wold know if there are questions and we will get back to you.

Chair Vo noted that the report is in the Board packet. If questions, please relay to Dan Wold for answers in June.

7.2. Budget Committee Position No. 2 Vacancy Information Item –Chair Vo announced there is information and an application form in the Board packet. Please encourage folks to apply.

8. Interim Superintendent Wold's Report Information Items

Mr. Wold thanked the Budget Committee for their oversight, involvement and approval of the budget and looking forward to their return in June for adoption.

As alluded to by Rebecca Bratton, Multnomah County Health has recommended indoor masking. Several students, staff tested negative but are sick. Reminder of weather, moon cycles/eclipse impacts behavior. More suspensions than normal. Thanks to our families for us being able to keep running and doing a good job of it.

8.1. Enrollment Update / Lottery News – Mr. Wold reported current enrollment at 1067. We have 14 seats, five in kindergarten and nine others. We are assuming attrition over the summer and budgeted for 1080. Board committed to bring in families. There may be a small third lottery for staff in June.

8.2. Corbett School Campus Upgrades and / or Grants – Cassie Duprey, Assistant Secondary Principal and Kathy Childress, Secondary Principal, are still looking at modulars for Preschool and CTE programs.

8.3. Future Planning / Strategic Planning / Optional Masking Plans – Optional Masks already addressed under item 8.0.

House Bill 4030 Recruitment and Retention Grant is not competitive. This will be used to reward those who have helped us over the last couple of years and make working conditions healthier both mentally and physically. Information from SIA and Administration reached by sending information to staff, principals and parents.

Classified staff may have faced more of the brunt, so would like to give few hundred dollar stipends to those who worked with us since August 2021 through the year's end and for recruitment for difficult positions. More clear pathways for certification and planning time would help pay for a couple of extra days of planning time not in CBA.

Certified staff – panning is always needed, so one extra planning day this summer with study teams and extra half days for better school climate. Formal mentoring program stipends (\$1,000) for teachers to train. Rough drafts for grant now, and due before end of school. Holly Elvins-Dearixon has done most of the work on this.

David Granberg asked what total dollar amount is.

Mr. Wold replied it takes up all of the grant, about \$163,000.00 in one-time money.

Todd Redfern asked about the mentor program, if volunteer and how selection would be chosen.

Mr. Wold said this proposal would include the three new grade school, one high school, one music, and one physical education teacher (if budget adopted). The stipend would be at least three times a year and the mentors would give new teachers a non-evaluation summation of what they see. (one mentor teacher per new teacher) Studies have shown this is invigorating for veteran teachers too.

David Granberg asked if this planning day is taking a day away from the students.

Mr. Wold note that there were six RFP bids turned in and had scoring rubric for costs of overrun including bids with per plywood sheet cost, experience with school roofs, references, reparation, etc. Scoring was done by Mr. Wold, Ms. Lindeen- Blakeley, Steve Salisbury, Maintenance/Custodial Supervisor, and two Board members, Bob Buttke and Todd Redfern. The process was very close between three bids, but Horizon Roofing is recommended for \$388,000.00.

Todd Mickalson moved and Bob Buttke seconded:

RESOLUTION NO. 5.138-22 - RESOLVED that the Board approved the Corbett Grade School Roof bid received from Horizon Roofing.

Michele Vo noted that the budget was for \$350,000.00 and planned with a Contingency of about \$4,000.00, so will eat into other projects due to construction market situation now.

Todd Mickalson asked about start date. There are already leaks, so if we don't get moving could be damages inside of GS.

Mr. Wold replied they are ready to start as soon as permitting comes through, about three weeks from now. Summer school is scheduled in west end of building, so roofers will start on the east end. Only two weeks in June will there be overlap.

David Granberg asked about estimated time frame of project completion.

Mr. Wold answered an eight-week window, and three to four weeks for permitting and two to three weeks for job completion. Shingle roof.

Todd Mickalson asked about wind rating.

Mr. Wold and Todd Redfern said they think 150 m.p.h.

The vote of the Board was 6-0.

12.2. HASS Annual Statement Information Item – Mr. Wold explained that this is done annually for lead and testing water and securing and testing for asbestos. We have a plan and will submit after Board comment.

13. PERSONNEL

Effective May 11, 2022 - Nafeesa Pascu, from .53 FTE to .63 FTE Secondary Educational Assistant I

The retirement of Teri LaLonde, .83 FTE Special Education Assistant II, effective July 1, 2022, with last day of work June 3, 2022

The resignation of Cami Paul, .83 FTE Special Education Assistant II, effective with last day of work of June 3, 2022

13.1. Vacant Positions: Substitute Custodian, Substitute Bus Driver, 1.00 FTE CAPS Learning Specialist for 2022-23, .5 FTE Campus Monitor for 2022-23, 1.00 FTE K-8 Music Teacher for 2022-23, 1.00 FTE Temporary 2nd/3rd Grade Teacher for 2022-23, Curriculum Director for 2022-23, P.E. Teacher and Campus Monitor.

Mr. Wold suggested that this brings us eight new people, and if they have kids we will do a lottery.

13.2. See Consent Agenda items under 13.2 - 13.5

13.6. MOA between CSD and CEA for 2022-23 Action Item

Board discussion.

Mr. Wold suggested this will be aligned and remedied in the future with new contract bargaining language done in 2023.

Todd Redfern moved and Bob Buttke seconded:

RESOLUTION NO. 5.139-22 - RESOLVED that the Board confirmed the Memorandum of Agreement between Corbett School District and Corbett Education Association to modify Article 5 of the CBA as attached in the Board packet.

The vote of the Board was 6-0.

14. POLICY

Board discussion.

Mr. Wold suggested we could involve policy rewrite committee and bring back for June.

No action was taken by the Board.

Policy KGBB and JFCJ Action Item

~~**RESOLUTION NO. 5.140-22 - RESOLVED** that the Board have the second reading and adopt Policy KGBB and JFCJ as attached in the Board packet.~~

14.1. See Consent Agenda item

15. COMING EVENTS – Chair Vo read aloud:

Thursday, May 26, Graduation – Chair Vo will hand out diplomas unless someone else wants to do it.

Monday, May 30, Memorial Day Holiday

Wednesday, June 1, GS Portfolio night

Thursday, June 2, CAPS/MS Portfolio night

Friday, June 3, full school day and last day for students

Wednesday, June 15, Public Hearing of the Budget and Regular School Board Meeting, 7:00 p.m. MPB/Board Room/ZOOM-Owl

July 8-10 Summer OSBA Board Conference – Let Ms. Lindeen-Blakeley know if you wish to attend.

October 20, Fall OSBA Regional Meetings at Sheraton Portland Airport Hotel

16. MATTERS FOR THE GOOD OF THE ORDER

a. Todd Mickalson thanked Chris Wingler and Brie Windust for their work on the audio for board meetings.

b. Mr. Wold added that Luke Goodloomis, spouse of Rachel Goodloomis, MS/CAPS Principal, is to thank for help with audio too.

17. ADJOURNMENT – The Board adjourned at 8:17 p.m.

Minutes of Public Hearing 2022-23 Budget/Regular School Board Meeting

Board Approved _____

The Board of Trustees Corbett School District

A Public Hearing of the 2022-23 Budget and Regular Board Meeting of the Budget Committee and Board of Trustees of Corbett School District was held Wednesday, June 15, 2022, beginning at 7:00 PM in the MPB/Board Room and ZOOM-OWL virtual platform. Budget Members present were Brad Garrett, Presiding Officer (virtual in at 7:03 p.m.); Stephanie Nystrom (virtual); Stuart Childs (virtual) and Ben Byers (virtual). Budget Member Rebecca Stewart was absent and Budget Member Dirk Iwata-Reuyl had an excused absence. Board members present were; Michelle Vo, Board Chair; Todd Mickalson (phone/virtual), Vice Chairman; Bob Buttke; David Granberg, Todd Redfern (out at 8:27 p.m. temporarily) and Katey Kinnear. Board Member Rebecca Bratton was absent. Also present were Administrators Dan Wold, Interim Superintendent; Robin Lindeen-Blakeley, Deputy Clerk/HR Lead; Brie Windust, Business Office Assistant/ZOOM-OWL moderator and Cindy Duley, Business Manager (virtual). Galilea Rios-Schultz, HS Student Representative, was not in attendance. NOTE: The minutes are prepared to coincide with time scheduled matters and the numbering system of the agenda and is not necessarily the actual order of happenings at the meeting.

1. Preliminary Business – Michelle Vo gave an introduction at 7:01 p.m.

Hybrid meeting:

In person at the MPB / Board Room

Please click the link below to join the webinar via ZOOM/OWL:

<https://us02web.zoom.us/j/86432510383>

Or iPhone one-tap :

US: +16699006833,,86432510383# or +12532158782,,86432510383#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799

Webinar ID: 864 3251 0383

International numbers available: <https://us02web.zoom.us/j/86432510383>

1.1. Call to Order

Presenter: Brad Garrett, Presiding Officer – called the meeting to order at 7:04 p.m.

2. Approval of Budget Committee Meeting Minutes May 11, 2022

Presenter: Brad Garrett, Presiding Officer

Michelle Vo moved and Bob Buttke seconded. The vote of the Budget/Board members was 9-0: 1 abstention from Katey Kinnear.

3. 2022-2023 Budget

Presenter: Dan Wold, Interim Superintendent and Cindy Duley, Business Manager

Mr. Wold gave introductory remarks noting that Proposed and Approved budgets meet goals of his and budget team with HS Success Act and balanced Expenditures (XP) and Revenues (RV).

Ms. Duley explained that the Approved Budget is attached to this Budget/Board packet. She addressed TSCC recommendation that is further down on the agenda, a small amount change between Approved and Adoption. There is a small reduction in Appropriations of \$20,015.00 reducing Fund 11 in the same amount and increasing EFB. Also, 5% uncollectible for taxes included and will pass through to EFB if it materializes, with no change to Debt level amount. It was correct as published in the paper, \$400,310.00 total Debt Service levy and is correct under the Item 12.2 resolution. This more properly aligns XP with budget, as a proposed change from management. Overall it is a positive change in our favor. BoardBook is up to date.

4. Audience Comments regarding Budget

Presenter: Brad Garrett, Presiding Officer - No comments at this time.

5. Budget Committee Comments

Presenter: Brad Garrett, Presiding Officer – No comments at this time.

6. Adjournment

Presenter: Brad Garrett, Presiding Officer – concluded the Public Hearing at 7:15 p.m.

Mr. Wold thanked Mr. Garrett for his leadership and Presiding Officer Garrett thanked the Board and gave appreciation to Mr. Wold for his time at Corbett.

7. Preliminary Business Following Public Hearing of the Budget

Presenter: Michelle Vo, Board Chair

Call to Order – 7:16 p.m.

8. Review and Acceptance of the Regular Meeting Agenda – OK as written. The budget members were moved off of the online screen and left the meeting.

Presenter: Michelle Vo, Board Chair

9. Board Chair Report Information Item

Presenter: Michelle Vo, Board Chair – commented that this was one of the smoothest processes with budget in six to seven years.

Mr. Wold commented that it is easier with grant funds.

a. Recognition for Interim Superintendent Dan Wold - Katey Kinnear presented Mr. Wold with an Oregon themed appreciation basket on behalf of the School Board and Ms. Lindeen-Blakeley. Mr. Wold thanked all.

b. Annual Evaluation of Board operational procedures and governance effectiveness-Policy BK. Board discussion regarding bringing OSBA for a retreat in the second half of September and in advance have evaluation discussion with new Superintendent and get evaluation form ideas from OSBA. Consensus to move forward with proposals from OSBA.

9.1. Student Representative Report Information Item

No student Representative at the Board meeting.

10. Extension of Approval of Minutes Action Item

Todd Redfern moved and Bob Buttke seconded:

RESOLUTION NO. 6.141-22 - RESOLVED that the Board approved the extension of the approval for the Regular School Board meeting minutes of May 18, 2022.

The vote of the Board was 6-0.

11. Introduction and Comments of Guests and Representatives – none at this meeting.

11.1. Principal/Director/Supervisor Reports - Kathy Childress, Secondary Principal and Holly Elvins-Dearixon, Curriculum Coordinator, reported later in this meeting under items 13.2 and 13.3.

12. Financial Reports/Matters

Presenter: Dan Wold, Superintendent and Cindy Duley, Business Manager

12.1. Report Information Item – Ms. Duley directed the Board to page 108 in the Board packet for a summary of the May 31 reporting to date. The report shows FY 2021-22 Projected Actual EFB \$1,954,215.00 and the YTD \$1,552,120.00. This is consistent with the 2022-23 budget. The monthly GF shows XP up to date through this point in June.

12.2. Adoption of Budget Action Item

Presenter: Dan Wold, Interim Superintendent and Cindy Duley, Business Manager Chair Vo confirmed that Public Hearing of the Budget has been completed and asked if we are up to date and ready to adopt.

Ms. Duley noted that the pages 116-117 with resolutions adopting the budget are correct.

Todd Mickalson moved and Bob Buttke seconded:

RESOLUTION NO. 6.142-22 - RESOLVED that the Board adopt, make appropriations, and categorize, make and declare the ad valorem property tax rate as given in the Board packet attachments for 2022-2023.

The vote of the Board was 6-0.

12.3. Supplemental Budget for 2021-22 Action Item

Presenter: Cindy Duley, Business Manager – explained that this information is not in the Board packet.

Ms. Lindeen-Blakeley noted that there was an earlier planning placeholder on BoardBook. (Document was added to BoardBook on June 16).

Ms. Duley presented the information and shared her screen online. This is an end of the year function that changes categories of appropriation where not spent to match up with expenditures where capacity is needed to change original adopted 2021-22 budget. This requires Board authority, but not publication in a paper. She explained the transfers of Funds. Only additive was to 04 Student Investment Account, about 2% change.

Michelle Vo wondered about 10% and 15% threshold for Public Hearing and asked if this is across all Funds or individual Funds.

Ms. Duley said it is all collectively.

Board discussion about timelines and change of categories, percentages and dollar amounts, and wording change for the Resolution.

Todd Mickalson moved and Bob Buttke:

RESOLUTION NO. 6.143-22 - RESOLVED that the Board approved a supplemental budget for the 2021-22 school year as presented at the Board meeting by Business Manager Cindy Duley.

The vote of the Board was 6-0.

12.4. TSCC Certification Letter Information Item

Presenter: Dan Wold, Interim Superintendent and Cindy Duley, Business Manager
This letter explains the uncollectible taxes that should be budgeted as already discussed and now officially presented in the Board packet to certify the approved budget.

13. Interim Superintendent Wold's Report Information Items

Presenter: Dan Wold, Interim Superintendent

13.1. Enrollment Updates

Presenter: Dan Wold, Interim Superintendent – projection is 1080 for the fall and we are hearing of families coming back.

13.2. Corbett School Campus Upgrades and / or Grants

Presenter: Dan Wold, Interim Superintendent- Introduced Kathy Childress. She talked about running out of space with the increase in the high school building of the 8th graders, Special Education population and added CTE (Career Technical Education). She has received a \$125,000.00 revitalization grant. Thought that \$80,000.00 would be enough for a portable, but not possible with Soderstrom Architects/contractors at \$58,000.00 plus portable priced at \$119,000.00. We are at a stuck position. Ongoing academic support in HS Commons with a wood shop/manufacturing space that is limited with eight sections next year. Great ideas and help appreciated. There is computer science, robotics to also consider. The grant needs to be expended by July 2023.

Board discussion.

13.3. Future Planning / Strategic Planning

Presenter: Dan Wold, Interim Superintendent

Mr. Wold said we will be Aligning with Student Success with six major student initiatives such as SIA (Student Investment Account), High School Success Act, etc. under an ODE initiative. This was a 10-month process last time. Now the State has a 12 step program for us. Administrators have met and Holly Elvins-Dearixon has done most of the heavy lifting. Stakeholders will meet for half a day in August, collect data and new Superintendent may make changes. May want to dive into

Youth Truth Survey and Thought Exchange. There is a full Friday in September. More to be done in October through December. Our new Curriculum, Assessment & School Improvement Coordinator will write up the final with Board approval in February and document to ODE in March. It will be a big job writing this year and implementing next year, so past .7 FTE will be 1.00 FTE position. Dave Granberg has already volunteered to be the representative from the Board and Ben Byers, has volunteered to be the community member representative.

14. Consent Agenda

Presenter: Michelle Vo, Board Chair

Todd Mickalson moved and Bob Buttke seconded:

14.0RESOLUTION ITEMS NO. 6.144-22 through 6.149-22** Action Items**

19.2RESOLUTION NO. 6.144-22 - RESOLVED** that the Board confirmed the FMLA/OFLA dates for Abigail Steichen, 1.00 FTE CAPS 3rd/5th Grade Teacher, effective May 16 – June 3, 2022.

19.3 **RESOLUTION NO. 6.145-22 - RESOLVED that the Board confirmed the change in position for Angela Davis, .5 FTE Secondary Teacher/.5 FTE Athletic Director, to 1.00 Athletic Director effective for the 2022-23 school year.

19.4RESOLUTION NO. 6.146-22 - RESOLVED** that the Board confirmed the hire of .5 FTE Temporary 8th-12th Intervention Specialist, Mallory Spanjer, to be effective August 22, 2022.

19.5RESOLUTION NO. 6.147-22 - RESOLVED** that the Board confirmed the hire of Dana Karki Gleich, 1.00 FTE 2nd/3rd Grade Teacher, effective August 18, 2022.

19.6RESOLUTION NO. 6.148-22 - RESOLVED** that the Board confirmed the Outdoor School Stipends, Level E Step III, for Spring 2022 to Carrie Church, Brian Lutes, John Neighbors and Peter Leone.

19.7RESOLUTION NO. 6.149-22 - RESOLVED** that the Board confirmed the change in hours for Patrick Carey, Bus Driver, from .4 FTE to .43 FTE effective from May 18 - June 3, 2022.

The vote of the Board was 6-0.

15. CURRICULUM

Presenter: Dan Wold, Interim Superintendent and Holly Elvins-Dearixon, TOSA/Curriculum Coordinator – Ms. Elvins-Dearixon explained that there is a K-12 curriculum committee that met in the fall. Changes incorporated with block schedule in CHS, ELA (English, Language Arts), materials for English Learners and some Math. Time needed as explained in the application to postpone for a year included in the Board packet. Big Ideas Math will be an independent adoption for grades 6-8 starting this fall. ELA/ELP (English, Language Proficiency) will be a regular adoption. Committee will discuss ideas and then it will come back to Board in the spring.

8:13 p.m.

Board discussion.

Parents will also be able to preview before adoption.

Todd Mickalson moved and Bob Buttke seconded:

RESOLUTION NO. 6.150-22 - RESOLVED that the Board adopted the Curriculum and Instructional Materials Adoption for 2022-23 as attached in the Board packet. The vote of the Board was 6-0.

16. STUDENTS- Mr. Wold reported that there are about 260 students that have or will attend summer school enrichment in the school buildings for two weeks or eight days starting June 13- June 24 and for high school credit recovery. Everyone seems to be happy and many examples of employees going above and beyond. Michelle Vo was thankful for the bus service.

17. TRANSPORTATION, BUILDINGS AND MAINTENANCE

Presenter: Dan Wold, Interim Superintendent – We budgeted \$83,000.00 for a bus which is part of the replacement rotation schedule for committed improvements in transportation, and is covered under item 17.1. We now have a quote which is much higher than expected.

17.1. Purchase of 84 Passenger Bus Action Item

Presenter: Dan Wold, Interim Superintendent introduced Todd Williams, Transportation Supervisor, and he spoke to the OSHA standards and requirements for bus replacement. It is not cost effective to update models older than 2008 to be retrofitted, so need to replace. We have Bus 7 which is a 1999 International which is not in service and only two spare buses. We need buses for extra sport and field trips. It would be nice to get another bus this year and not put it off. Bus 12 was replaced in the last two years and with DEQ emission standards, now needs to be retired. Bus 10 has 150,000.00 miles. We used the Eugene School District contract to piggyback on. Buses, parts and service are easier to get through Western Bus and he prefers Bluebird brand for better build. The bid is \$171,668.00 and will need to decide if refinancing or paying outright.

Board discussion regarding replacement values, feasibility for retrofitting, financing, how many days for quote and policy for surplus of buses.

State reimburses 70% for transportation costs and reimbursable miles and depreciation of buses is for 10 years.

Todd Mickalson moved and Bob Buttke seconded:

RESOLUTION NO. 6.151-22 - RESOLVED that the Board approved the purchase of an 84 passenger Blue Bird Bus using the piggyback contract from the Eugene Cooperative Agreement as attached in the Board packet.

The vote of the Board was 6-0.

17.2. Surplus Old Buses Action Item

Presenter: Dan Wold, Interim Superintendent - Mr. Williams suggested there are several buses still on insurance and would like to get rid of them and get most out

of them we can. We received \$500.00 to \$2,900.00 on prior surpluses. Bus 4 is the oldest.

Board discussion on scrap metal worth, where funds would go from the sale of these buses or auction, sealed bids, and bus safety issues for students and video cameras. Todd Mickalson moved and Bob Buttke seconded:

RESOLUTION NO. 6.152-22 - RESOLVED that the Board surpluses the following buses no longer being used for student transportation: Bus 2, 3, 4, 6, 7 and 14. The vote of the Board was 6-0.

Mr. Williams thanked the Board for new bus and surplus actions.

Chair Vo thanked Mr. Williams for keeping the buses running.

18. CO-CURRICULAR ACTIVITIES – Mr. Wold reported that the Athletic Committee met on June 14. Recommendations for schedules and ideals will be rewritten and back to committee, which includes Angela Davis, Athletic Director and Brad Garrett and a couple others and then report given to Board on July 20.

19. PERSONNEL – Mr. Wold said three positions approved in budget so will now be posted. (1.0 FTE Physical Education Teacher, .83 FTE Campus Monitor and .5 FTE Secondary Intervention Specialist).

19.1. Vacant Positions Information Item

Description: There are currently vacant positions for substitute bus drivers; substitute custodians; Curriculum, Assessment & School Improvement Coordinator; Temporary 2nd/3rd Grade Teacher; K-8th CAPS Learning Specialist; K-8th General Music Teacher; and Campus Monitor.

19.2. 2022-2023 Salary Tables for Non-Represented Employees Action Item

Presenter: Dan Wold, Interim Superintendent – Mr. Wold said that certified and classified received 2% raises, so recommending that those not represented receive the same.

Todd Redfern moved and David Granberg seconded:

RESOLUTION NO. 6.153-22 - RESOLVED that the Board approved the salaries and FTE for the Principals, Confidential and other Non-Represented employees on staff to be effective July 1, 2022 as attached in the Board packet.

The vote of the Board was 6-0.

20. POLICY

20.1. Second Reading Policy JFCJ Action Item

Chair Vo said this was discussed at the May meeting. A few met and changes were given to OSBA policy specialist and attorney. There are some deletions, but still within state law.

Board discussion for clarifications and opinions expressed about safety.

Mr. Wold said that from a school administrative perspective, very emotional issues. Statistics show almost a non-issue, but all need to be acknowledged and Board is tasked with policy.

David Granberg moved and Bob Buttke seconded:

RESOLUTION NO. 6.154-22 - RESOLVED that the Board had a second reading and adopted Policy JFCJ as attached in the Board packet.

The vote of the Board was 5-1; Michelle Vo opposed.

20.2. Regular Board Meeting July 2022 Action Item

Todd Mickalson moved and Bob Buttke seconded:

RESOLUTION NO. 6.155-22 - RESOLVED that the Board approved the Regular School Board meeting for July 2022 to be July 20, 2022.

The vote of the Board was 6-0.

20.3. Student Meal Prices Fee Increases Action Item

Presenter: Dan Wold, Interim Superintendent – We have had the same prices for nine years. Average price increase of 4% per year. Considered fee increase two years ago but did not increase because of the pandemic. We are proposing a 10% increase this year and 10% increase for next year.

Chair Vo mentioned that all parents should be aware of free and reduced application they can fill out.

Mr. Wold agreed, we do not share that information, as it is private.

Board discussion.

Todd Mickalson moved and Bob Buttke seconded:

RESOLUTION NO. 6.156-22 - RESOLVED that the Board approved the 2022-23 and 2023-24 meal prices as attached in the Board packet.

The vote of the Board was 6-0.

21. COMING EVENTS

Presenter: Michelle Vo, Board Chair, read aloud the following:

Monday, June 20, 2022, Juneteenth Holiday for 12 month employees

Monday, July 4, 2022, Independence Day Holiday for 12 month employees

July 8-10 Summer OSBA Conference

Regular School Board meeting, 7:00 p.m. Hybrid, Wednesday, July 20, 2022 (if approved under 20.2)

October 20, Fall OSBA Regional Meeting at Sheraton Portland Airport Hotel

November 11-13, Annual OSBA Convention at Portland Marriott Downtown Waterfront Hotel

22. MATTERS FOR THE GOOD OF THE ORDER

Mr. Wold expressed a banquet in Lake Tahoe he attended and the talk about Dr. Fialkiewicz and his vision and energy. Mr. Wold said that Corbett was the highlight of his professional career with a philosophical board doing what is best for kids.

23. ADJOURNMENT- The Board adjourned at 9:23 p.m.

**CORBETT SCHOOL DISTRICT NO.39
BOARD OF DIRECTORS
MEETING DATES
2022-2023**

3rd Wednesday of the month schedule except where noted*

July 20	JANUARY 18
AUGUST 17	FEBRUARY 15
SEPTEMBER 21	MARCH 8*
OCTOBER 19	APRIL 19
NOVEMBER 16	MAY 17
DECEMBER 21	JUNE 21

Meetings will be held at 7:00 p.m. in the Corbett MPB/Board Room and via ZOOM online. Place, dates and time are subject to change, and notification will be provided, if a change should occur.

Board approved _____

Meeting30.docx

Corbett School District
Financial Report to the Board of Directors
Wednesday, July 20, 2022

This report includes all expenses recorded through June 30, 2022, and revenue that has been recorded to date. Additional expenses and revenue received remains to be recorded, including the State School Fund payment, some grant receipts and some p-card expenses.

The 2022-23 Adopted Budget has been filed with TSCC and the tax levy has been sent to the county assessor. Reporting on the 2022-23 year will commence in August.

The district's auditors, TKW, are scheduled to begin field work in late August. During the next several weeks the business office will work to close the 21-22 books and prepare for audit.

Thank you,

Cindy Duley, Business Manager
cduley@corbett.k12.or.us

Board Financial Reports Guide:

Summary of Budget and Actual Expenditures by Fund and Major Function

Shows the year-to-date expenditures compared to the legally appropriated budget. Actual expenditures cannot exceed appropriation.

Year-to-Year Fund Statements

Shows the current year-to-date revenues and expenditures compared to the same time last year for the following funds:

- General Fund
- Food Services Fund
- Federal Funds
- Student Investment Account
- GO Bond 2021

Year-to-Year General Fund Revenues and Expenditures by Month

Shows prior year and current year-to-date revenues and expenditures in more detail, by major category and month, for the General Fund.

Corbett School District 39
Monthly Financial Report
As of June 30, 2022

Summary of Budget and Actual Expenditures by Fund and Major Function

Current Budget vs Actual Total Expenses	Current Budget	Jun 30 2022 YTD Actuals	Jun 30 2022 Balance
Fund: 01 General Fund			
1000 Instruction	8,737,883	7,519,423	1,218,460
2000 Support Services	5,573,550	4,715,877	857,673
3000 Enterprise & Community Services	136,222	108,735	27,487
4000 Facilities Acquisition/Construction	290,000	199,724	90,276
5100 Debt Service	296,742	213,222	83,520
5200 Transfers Out	198,000	-	198,000
6000 Contingencies	-	-	-
Fund: 01 General Fund Total	15,232,397	12,756,982	2,475,415
Fund: 02 Food Services Fund			
3000 Enterprise & Community Serves	426,000	324,963	101,037
Fund: 02 Food Services Fund Total	426,000	324,963	101,037
Fund: 03 Federal Funds			
1000 Instruction	536,007	393,381	142,626
2000 Support Services	213,993	1,321	212,672
6000 Contingencies	156,884	-	156,884
Fund: 03 Federal Funds Total	906,884	394,702	512,182
Fund: 04 Student Investment Account			
1000 Instruction	642,041	565,306	76,735
2000 Support Services	195,275	155,338	39,937
Fund: 04 Student Investment Account Total	837,316	720,644	116,672
Fund: 09 GO Bond 2021			
2000 Support Services	205,203	-	205,203
4000 Facilities Acquisition/Construction	2,750,000	263,735	2,486,265
Fund: 09 GO Bond 2021 Total	2,955,203	263,735	2,691,468
Fund: 10 Bond Matching Grant			
4000 Facilities Acquisition/Construction	4,000,000	-	4,000,000
Fund: 10 Bond Matching Grant Total	4,000,000	-	4,000,000
Fund: 20 Energy Projects Fund			
4000 Facilities Acquisition/Construction	13,708	-	13,708
5200 Transfers Out	25,000	-	25,000
Fund: 20 Energy Projects Fund Total	38,708	-	38,708
Fund: 11 Debt Service Fund			
5100 Debt Service	370,400	44,800	325,600
Fund: 11 Debt Service Fund Total	370,400	44,800	325,600
Fund: 06 Student Body Trust Fund			
1000 Instruction	300,000	-	300,000
Fund: 06 Student Body Trust Fund Total	300,000	-	300,000
Grand Total - All Funds	25,066,908	14,505,825	6,561,083

Corbett School District No. 39
Board Financial Report
Fund 01: General Fund

	Fiscal Year 2020-2021			Fiscal Year 2021-2022			
	Year End Actuals	Year to Date Jun 30 2021	% of YE Actuals	Adopted Budget	Projected Actual	Year to Date Jun 30 2022	% of Projected
Revenues							
Property Taxes	1,930,112	1,930,112	100%	1,880,900	2,022,271	1,932,497	96%
State School Fund	9,933,199	9,933,199	100%	9,679,300	9,745,295	7,832,150	80%
Local Sources	140,495	140,495	100%	420,500	198,628	266,355	134%
Intermediate Sources	202,439	202,439	100%	201,200	200,592	-	0%
State Sources	878,424	878,424	100%	1,273,238	1,027,920	487,367	47%
Federal Sources	67,864	67,864	100%	49,172	49,172	-	0%
Total Revenues	13,152,532	13,152,532	100%	13,504,310	13,243,878	10,518,369	79%
Expenditures							
Salaries	6,323,502	6,323,502	100%	7,108,728	6,606,806	6,530,068	99%
Associated Payroll	3,948,580	3,948,580	100%	4,137,524	3,737,137	3,623,476	97%
Purchased Services	1,137,858	1,137,858	100%	1,889,203	1,277,258	1,241,069	97%
Supplies & Materials	655,225	655,225	100%	788,508	1,181,987	642,658	54%
Capital Outlay	192,927	192,927	100%	146,750	(126)	(126)	100%
Debt Service	359,374	359,374	100%	296,742	297,048	213,222	72%
Other Objects	256,466	256,466	100%	291,900	339,401	312,770	92%
Contingency	-	-		125,042	-	-	
Total Expenditures	12,873,933	12,873,933	100%	14,784,397	13,439,511	12,563,138	93%
Other Sources (Uses)							
Other Sources	128,290	128,290	100%	115,000	-	-	
Transfer In	62,200	62,200	100%	25,000	25,000	-	0%
Transfer Out	(120,000)	(120,000)	100%	(198,000)	(188,197)	-	0%
Total Other Sources (Uses)	70,490	70,490	100%	(58,000)	(163,197)	-	0%
Change in Fund Balance	349,089	349,089		(1,338,087)	(358,830)	(2,044,769)	
Fund Balance - Beginning	2,315,403	2,315,403		2,790,757	2,313,045	2,664,492	
Fund Balance - Ending	2,664,492	2,664,492		1,452,670	1,954,215	619,723	

	FY 2020-21	FY 2021-22	Variance	% Change
YTD Revenues				
Property Taxes	1,930,112	1,932,497	2,385	0%
State School Fund	9,933,199	7,832,150	(2,101,049)	-21%
Local Sources	140,495	266,355	125,860	90%
Intermediate Sources	202,439	-	(202,439)	-100%
State Sources	878,424	487,367	(391,057)	-45%
Total Revenues	13,152,532	10,518,369	(2,634,163)	-20%

	FY 2020-21	FY 2021-22	Variance	% Change
YTD Expenditures				
Salaries	6,323,502	6,530,068	206,566	3%
Associated Payroll	3,948,580	3,623,476	(325,104)	-8%
Purchased Services	1,137,858	1,241,069	103,211	9%
Supplies & Materials	655,225	642,658	(12,568)	-2%
Capital Outlay	192,927	(126)	(193,053)	-100%
Debt Service	359,374	213,222	(146,152)	-41%
Other Objects	256,466	312,770	56,304	22%
Total Expenditures	12,873,933	12,563,138	(310,795)	-2%

**Corbett School District No. 39
Board Financial Report
Fund 02: Food Services Fund**

	Fiscal Year 2020-2021			Fiscal Year 2021-2022			
	Year End Actuals	Year to Date Jun 30 2021	% of YE Actuals	Current Budget	Projected Actual	Year to Date Jun 30 2022	% of Projected
Revenues							
State School Fund	2,197	2,197	100%	2,000	-	-	
Local Sources	11,636	11,636	100%	120,000	470	488	104%
State Sources	-	-		3,000	7,142	3,250	46%
Federal Sources	121,202	121,202	100%	121,000	252,312	241,583	96%
Total Revenues	135,035	135,035	100%	246,000	259,924	245,320	94%
Expenditures							
Salaries	86,276	86,276	100%	91,577	92,545	93,974	102%
Associated Payroll	60,071	60,071	100%	59,509	60,543	57,691	95%
Purchased Services	4,179	4,179	100%	6,000	12,517	15,607	125%
Supplies & Materials	95,785	95,785	100%	265,414	162,586	156,609	96%
Debt Service	-	-		-	(586)	(696)	119%
Other Objects	1,201	1,201	100%	3,500	2,119	1,778	84%
Total Expenditures	247,512	247,512	100%	426,000	329,724	324,963	99%
Other Sources (Uses)							
Transfer In	120,000	120,000	100%	180,000	41,899	-	0%
Total Other Sources (Uses)	120,000	120,000	100%	180,000	41,899	-	0%
Change in Fund Balance	7,523	7,523		-	(27,901)	(79,643)	
Fund Balance - Beginning	7,221	7,221		-	27,901	14,743	
Fund Balance - Ending	14,743	14,743		-	-	(64,899)	

YTD Revenues	FY 2020-21	FY 2021-22	Variance	% Change
Local Sources	11,636	488	(11,148)	-96%
State Sources	-	3,250	3,250	
Federal Sources	121,202	241,583	120,380	99%
Total Revenues	135,035	245,320	110,285	82%

YTD Expenditures	FY 2020-21	FY 2021-22	Variance	% Change
Salaries	86,276	93,974	7,698	9%
Associated Payroll	60,071	57,691	(2,380)	-4%
Purchased Services	4,179	15,607	11,428	273%
Supplies & Materials	95,785	156,609	60,824	64%
Debt Service	-	(696)	(696)	
Other Objects	1,201	1,778	576	48%
Total Expenditures	247,512	324,963	77,450	31%

**Corbett School District No. 39
Board Financial Report
Fund 03: Federal Funds**

	Fiscal Year 2020-2021			Fiscal Year 2021-2022			
	Year End Actuals	Year to Date Jun 30 2021	% of YE Actuals	Current Budget	Projected Actual	Year to Date Jun 30 2022	% of Projected
Revenues							
Local Sources	-	-		-	985	543	55%
Federal Sources	351,376	351,376	100%	906,884	906,884	76,204	8%
Total Revenues	351,376	351,376	100%	906,884	907,869	76,747	8%
Expenditures							
Salaries	148,572	148,572	100%	109,199	209,679	214,239	102%
Associated Payroll	120,839	120,839	100%	73,173	117,430	126,330	108%
Purchased Services	39,375	39,375	100%	81,572	7,805	8,092	104%
Supplies & Materials	44,020	44,020	100%	10,000	27,084	45,793	169%
Other Objects	-	-		-	324	249	77%
Contingency	-	-		632,940	-	-	
Total Expenditures	352,806	352,806	100%	906,884	362,322	394,702	109%
Change in Fund Balance	(1,430)	(1,430)		-	545,547	(317,956)	
Fund Balance - Beginning	7,726	7,726		-	7,656	6,296	
Fund Balance - Ending	6,296	6,296		-	553,203	(311,660)	

	FY 2019-20	FY 2020-21	Variance
YTD Revenues			
Local Sources	-	543	543
Total Revenues	351,376	76,747	(274,630)

	FY 2020-21	FY 2021-22	Variance
YTD Expenditures			
Salaries	148,572	214,239	65,667
Associated Payroll	120,839	126,330	5,491
Purchased Services	39,375	8,092	(31,284)
Supplies & Materials	44,020	45,793	1,772
Other Objects	-	249	249
Total Expenditures	352,806	394,702	41,896

**Corbett School District No. 39
Board Financial Report
Fund 04: Student Investment Account**

	Fiscal Year 2020-2021			Fiscal Year 2021-2022			
	Year End Actuals	Year to Date Jun 30 2021	% of YE Actuals	Current Budget	Projected Actual	Year to Date Jun 30 2022	% of Projected
Revenues							
State Sources	293,516	293,516	100%	749,927	837,315	837,315	100%
Total Revenues	293,516	293,516	100%	749,927	837,315	837,315	100%
Expenditures							
Salaries	245,311	245,311	100%	449,211	465,385	433,617	93%
Associated Payroll	48,205	48,205	100%	254,257	227,099	221,501	98%
Purchased Services	-	-	-	-	-	1,000	-
Supplies & Materials	-	-	-	46,459	92,101	62,023	67%
Other Objects	-	-	-	-	3,258	2,502	77%
Total Expenditures	293,516	293,516	100%	749,927	787,843	720,644	91%
Change in Fund Balance	-	-	-	-	49,472	116,671	-
Fund Balance - Ending	-	-	-	-	49,472	116,671	-

	FY 2019-20	FY 2020-21	Variance
YTD Revenues			
State Sources	293,516	837,315	543,799
Total Revenues	293,516	837,315	543,799

	FY 2019-20	FY 2020-21	Variance
YTD Expenditures			
Salaries	245,311	433,617	188,306
Associated Payroll	48,205	221,501	173,297
Purchased Services	-	1,000	1,000
Supplies & Materials	-	62,023	62,023
Other Objects	-	2,502	2,502
Total Expenditures	293,516	720,644	427,128

**Corbett School District No. 39
Board Financial Report
Fund 09: GO Bond 2021**

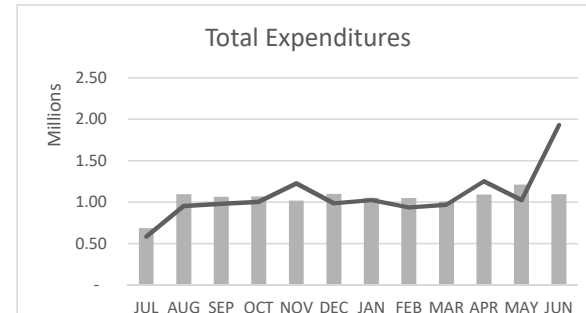
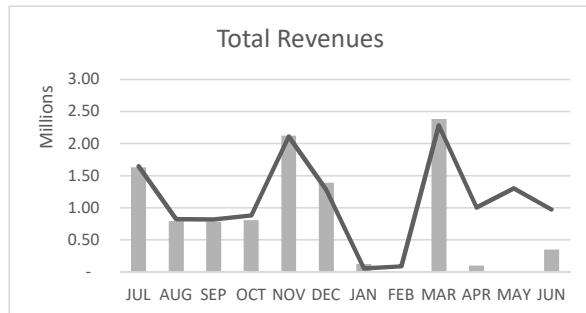
	Fiscal Year 2020-2021			Fiscal Year 2021-2022			
	Year End Actuals	Year to Date Jun 30 2021	% of YE Actuals	Current Budget	Projected Actual	Year to Date Jun 30 2022	% of Projected
Revenues							
Local Sources	-	-		-	3,401	2,683	79%
Total Revenues	-	-		-	3,401	2,683	79%
Expenditures							
Purchased Services	19,388	19,388	100%	3,205,203	370,722	232,158	63%
Capital Outlay	-	-		-	-	-	
Debt Service	2,923,886	2,923,886	100%	-	-	-	
Other Objects	77,823	77,823	100%	-	-	-	
Total Expenditures	3,021,097	3,021,097	100%	3,205,203	370,722	232,158	63%
Other Sources (Uses)							
Other Sources	4,000,000	4,000,000	100%	-	-	-	
Transfer Out	(37,200)	(37,200)	100%	-	-	-	
Total Other Sources (Uses)	3,962,800	3,962,800	100%	-	-	-	
Change in Fund Balance	941,703	941,703		(3,205,203)	(367,321)	(229,475)	
Fund Balance - Beginning	37,200	37,200		3,205,203	899,254	978,903	
Fund Balance - Ending	978,903	978,903		-	531,933	749,428	

	FY 2019-20	FY 2020-21	Variance
YTD Revenues			
Local Sources	-	2,683	2,683
Total Revenues	-	2,683	2,683

	FY 2020-21	FY 2021-22	Variance
YTD Expenditures			
Purchased Services	19,388	232,158	212,770
Capital Outlay	-	-	-
Other Objects	77,823	-	(77,823)
Total Expenditures	3,021,097	232,158	(2,788,939)

FUND 01: GENERAL FUND
Revenues and Expenditures by Month

FY 2020-2021	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Revenues													
Property Taxes	-	-	-	2,783.89	1,287,795.70	459,964.96	33,104.63	14,947.16	53,441.08	8,692.57	8,318.33	61,063.93	1,930,112.25
State School Fund	1,641,572.00	820,293.00	815,200.41	820,293.00	820,293.00	820,293.00	-	-	2,223,808.00	993,576.00	974,975.17	2,895.64	9,933,199.22
Local Sources	5,041.64	5,105.72	4,010.13	57,637.99	3,625.47	3,710.28	3,396.00	2,921.02	5,704.81	4,010.57	9,865.89	35,465.23	140,494.75
Intermediate Sources	-	-	-	-	-	-	-	-	-	-	2,438.65	200,000.00	202,438.65
State Sources	-	-	-	-	-	-	18,652.69	68,928.53	-	630.23	309,062.59	481,149.60	878,423.64
Federal Sources	-	-	-	-	-	-	-	-	-	-	-	67,863.58	67,863.58
Other Sources	-	-	-	-	-	-	-	-	-	-	-	128,290.00	128,290.00
Total Revenues	1,646,613.64	825,398.72	819,210.54	880,714.88	2,111,714.17	1,283,968.24	55,153.32	86,796.71	2,282,953.89	1,006,909.37	1,304,660.63	976,727.98	13,280,822.09
Expenditures													
Salaries	125,269.06	545,902.25	529,015.72	523,004.90	537,915.10	540,058.84	536,053.29	539,469.69	556,598.33	576,695.83	578,982.10	734,536.89	6,323,502.00
Associated Payroll	91,994.82	312,550.32	316,413.07	356,076.63	322,608.74	323,899.92	338,243.99	329,206.79	338,737.79	357,650.28	354,436.58	506,761.33	3,948,580.26
Purchased Services	32,558.29	30,593.67	86,687.84	48,220.24	88,103.56	41,278.44	77,712.13	44,545.60	50,891.03	252,570.40	56,537.44	328,159.57	1,137,858.21
Supplies & Materials	63,011.53	41,403.58	47,107.55	28,421.65	256,811.68	11,369.83	18,046.85	9,616.56	17,539.76	41,426.39	28,438.90	92,031.10	655,225.38
Capital Outlay	-	-	-	-	-	-	38,500.00	-	-	-	-	154,427.12	192,927.12
Debt Service	56,485.82	9,260.59	(924.59)	49,259.23	17,479.34	62,137.60	15,041.84	9,590.12	4,168.00	21,457.00	4,168.00	111,250.88	359,373.83
Other Objects	215,928.10	14,223.75	2,240.18	577.41	3,002.46	7,488.18	2,075.39	2,015.14	3,915.85	1,971.63	785.08	2,242.99	256,466.16
Total Expenditures	585,247.62	953,934.16	980,539.77	1,005,560.06	1,225,920.88	986,232.81	1,025,673.49	934,443.90	971,850.76	1,251,771.53	1,023,348.10	1,929,409.88	12,873,932.96
FY 2021-2022													
Revenues													
Property Taxes	-	-	-	2,747	1,313,451	590,301	25,999	-	-	-	-	-	1,932,497
State School Fund	1,549,748	774,409	774,409	774,409	791,835	791,835	-	-	2,375,505	-	-	-	7,832,150
Local Sources	12,317	20,677	11,484	33,129	18,634	12,474	34,638	-	9,800	105,082	8,122	-	266,355
Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-
State Sources	68,929	-	-	672	-	-	66,685	-	-	-	-	351,082	487,367
Federal Sources	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	1,630,993	795,086	785,893	810,956	2,123,920	1,394,609	127,321	-	2,385,305	105,082	8,122	351,082	10,518,369
Expenditures													
Salaries	142,446	581,019	610,001	582,704	566,132	555,835	552,826	587,733	559,692	557,793	581,471	652,415	6,530,068
Associated Payroll	105,626	322,325	220,389	212,313	316,412	346,533	348,195	337,423	343,973	345,103	353,345	371,841	3,623,476
Purchased Services	67,117	84,733	153,182	173,601	95,199	141,159	104,738	81,686	42,307	127,208	121,419	48,720	1,241,069
Supplies & Materials	97,053	100,585	55,681	69,581	38,314	18,187	39,497	19,050	12,323	37,605	133,942	20,839	642,658
Capital Outlay	-	(126)	-	-	-	-	-	-	-	-	-	-	(126)
Debt Service	47,874	4,168	20,286	27,474	4,168	29,005	4,168	24,217	4,168	21,457	22,069	4,168	213,222
Other Objects	228,142	4,117	7,674	3,465	2,122	9,095	5,394	869	46,448	3,219	1,157	1,067	312,770
Total Expenditures	688,257	1,096,821	1,067,213	1,069,138	1,022,348	1,099,815	1,054,819	1,050,979	1,008,910	1,092,385	1,213,402	1,099,051	12,563,138



Corbett School District 39

Code: DBEA
Adopted: 3/12/14
Revised/Readopted: 8/18/21
Orig. Code: DBEA

Budget Committee

By law, the budget committee is charged with making recommendations concerning financial priorities.

The budget committee will have the responsibility for reviewing the financial programs of the district, reviewing the proposed district budget as presented by the superintendent, and recommending an annual or biennial district budget in keeping with the provisions of applicable state laws.

Educational policy decisions, however, are the responsibility of the Board, not the budget committee. The committee does not have the authority to add programs or to approve additional personnel or increase salaries. While the committee may, in effect, delete programs because of a fund decrease. The committee is charged primarily with a fiscal evaluation of programs. The committee may, alternatively, set an amount that changes the recommended budget and may request the administration make such changes in accordance with priorities set by the Board.

The following will govern the make up and process of establishing the district's budget committee:

1. The budget committee consists of seven members appointed by the Board plus the elected Board members of the district. To be eligible for appointment, the appointive member must:
 - a. Live and be registered to vote in the district;
 - b. Not be an officer, agent or employee of the district.
2. No budget committee member may receive any type of compensation from the district.
3. At its first meeting in July, the Board will identify vacant budget committee positions which must be filled by appointment of the Board. The Board will announce the vacancies and receive applications from interested persons during the month of July. Such applications will include a signed statement that the applicant is willing to serve as a member of the budget committee and to adhere to the policies of the district. The Board may appoint budget committee members to as many consecutive terms as deemed appropriate.
4. At the first regular Board meeting in August, the Board will review the names of persons filing applications and names of those persons who have served previously and are willing to be reappointed. At the first regular meeting in September, the Board will appoint persons to fill the vacant positions.
5. The appointive committee members of a budget committee in a district that prepares an annual budget will be appointed for three-year terms. The terms will be staggered so that, as near as practicable, one-third of the appointive members' terms end each year. The appointive members of a budget committee in a district that prepares a biennial budget shall be appointed to four-year terms.

The terms shall be staggered so that as near as practicable, one-fourth of the terms of the appointive members expire each year.

6. If any appointive member is unable to complete the term for which he/she was appointed, the Board will announce the vacancy at the first regular Board meeting following the committee member's resignation or removal. An appointment to fill the position for its unexpired term will be made at the next regular Board meeting.

Budget Committee Responsibilities

The following items explain the budget committee's responsibilities:

7. At its first meeting after appointment, the budget committee will elect a presiding officer from among its members. It may also establish other ground rules as necessary for successful operation of the committee.
8. A majority of the constituted committee is required for passing an action item. Majority for a 14-member budget committee is 8. Therefore, if only 8 members are present, a unanimous vote is needed for passing an action.
9. The budget committee shall hold one or more meetings to receive the budget message, receive the budget document and to provide members of the public with an opportunity to ask questions about and comment on the budget document. The budget officer shall announce the time and place for all meetings, as provided by law. All meetings of the budget committee are open to the public.
10. The budget committee may request any information used in the preparation of or for revising the budget document from the superintendent or business manager. The committee may request the attendance of any district employee at its meetings. The budget committee will approve the budget document as submitted by the superintendent or as subsequently revised by the committee.
11. After approval of the original or revised budget document, the budget committee's duties cease. The hearing on the approved budget is held by the Board.

END OF POLICY

Legal Reference(s):

[ORS 174.130](#)
[ORS 192.610 to -192.695](#)

[ORS 294.305 to -294.565](#)
[ORS 433.835 to -433.875](#)

Cross Reference(s):

DBD - Budget Priorities

- Student Activity and Athletic Fees for 2022-2023 school year
-
- Student Activity Card fees - \$40 HS*, \$30 MS*
- HS yearbook fee - \$40
- HS athletic participation fee - \$225 per sport
- HS athletic fee if qualified for reduced lunch/breakfast - \$115 per sport
- HS athletic fee if qualified for free lunch/breakfast - \$40 per sport
- HS uniform replacement (lost or not returned) - \$100 per sport
- MS Athletic participation fee - \$150 per sport
- MS athletic fee if qualified for reduced lunch/breakfast - \$75 per sport
- MS athletic fee if qualified for free lunch/breakfast - \$40 per sport
- MS uniform replacement (lost or not returned) - \$75 per sport
- Yearly family max for athletic participation fees - \$900

*This fee supports all middle school and high school sponsored activities and will also provide student with free admission to all home school athletic events (not school dances).

**A reminder that any delinquent registration sports fees must be paid before you can complete your registration for the next sport.



Robin Faye Lindeen Blakeley <rlindeen@corbett.k12.or.us>

Fall & Winter Coaches for Board Approval 7/20

1 message

Angela Davis <adavis@corbett.k12.or.us>

Thu, Jul 14, 2022 at 10:39 AM

To: Robin Faye Lindeen Blakeley <rlindeen@corbett.k12.or.us>

MS Head Volleyball Coach: Claire Kennedy
MS Assistant Volleyball Coach: Celia Younker
MS Assistant Volleyball Coach: Megan Lee

HS Assistant Volleyball Coach: Christa Hill
HS Assistant Volleyball Coach: Jeff Miller

MS Head Football Coach: Eric Windust

HS Assistant Football Coach: Justin Svaren
HS Assistant Football Coach: Hudson Kennedy
HS Assistant Football Coach: Curtis Young

MS Head Boys Soccer Coach: Lucas Houck
MS Head Girls Soccer Coach: JP Balbo

HS Head Boys Soccer Coach: Brian Paul
HS Assistant Boys Soccer Coach: Seth Payton

HS Assistant Girls Soccer Coach: Sandi Gabriel

HS Assistant Cross Country Coach: Carly Strid

MS Head Boys Basketball Coach: Greg Noles
MS Head Girls Basketball Coach: Steve Fancher
HS Head Boys Basketball Coach: Don Carter
HS Assistant Boys Basketball Coach: Matt Hsu

HS Head Girls Basketball Coach: Bill Schimel
HS Assistant Girls Basketball Coach: Aaron Holwege
HS Assistant Girls Basketball Coach: Brady Donahue

MS Head Wrestling Coach: David VanHorn

HS Head Swimming Coach: Jeremy Schmidt