

Agenda

1. Call To Order
Speaker(s): Board President
2. Pledge of Allegiance
Speaker(s): Board President
 - 2.1. Roll Call - Excuse Board Members not in attendance
Speaker(s): Board President
3. Public Comment Sign In Procedure
 - 3.1. Public Comment
4. Consent Agenda (Action)
Speaker(s): Board President
5. Board Development and Communication
 - 5.1. Board Members' Update
6. Superintendent's Report
Speaker(s): Superintendent
 - 6.1. 2019/2020 DRAFT District Budget Discussion
Speaker(s): Mr. Jason Buckingham
 - 6.2. Activity Bus Upgrade Discussion
Speaker(s): Dr. Mark Adler
 - 6.3. Government Relations Update
Speaker(s): Dr. Mark Adler
 - 6.4. NASB Updates and Information
Speaker(s): Dr. Jay Irwin
 - 6.5. Enrollment Update
Speaker(s): Dr. Mark Adler
7. Standards Based School Improvement
 - 7.1. District Network Server Upgrade (Action)
Speaker(s): Mr. Jason Buckingham
 - 7.2. Depreciation Fund Transfer (Action)
Speaker(s): Mr. Jason Buckingham
8. Policy Review
 - 8.1. Policy 5012--Promoting Student Resilience (Action)
Speaker(s): Dr. Mark Adler
 - 8.2. Rule 91 Transportation Policy Updates
Speaker(s): Mr. Jason Buckingham
9. Executive Session Disclosure
10. Pre-Adjournment Information and Activities
 - 10.1. Announcements
 - 10.2. Board of Education Supplemental Meeting Information
 - 10.3. Future Board Calendar

11. Adjourn

2009 Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

The board is not required to allow citizens to speak at each meeting, but it will provide the opportunity for public participation at least four times per year. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board may require members of the public desiring to address the board to identify themselves.

Adopted on: March 25, 2019

Revised on:

Reviewed on: March 25, 2019

Ralston Board of Education Public Comment Procedures

The Ralston Board of Education appreciates the public's right to provide public comment. It is the practice of the Ralston Board to listen to the public comment, without discussion between the public and the Board. Should you have a question or ask for follow-up from the Board, the Board President or Chair of the meeting will direct the Superintendent to address the requests and provide additional information to you as appropriate. We ask that you refrain from personal comments about individuals and the use of vulgar or inappropriate language in addressing the Board.

The following will help guide the Public Comment agenda item at Board Meetings and Public Hearings:

1. Persons speaking during Public Comment will be called forward individually by the Board President or Chair to the location identified for such purpose.
2. The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may only speak one time per topic and must limit comments to around three (3) minutes. In the event more than 10 individuals wish to address the board, the 30 minutes will be divided equally between the number of speakers. At the discretion of the Board President or Chair, speakers may be allotted additional time.
3. Each individual speaking to the Board will be required to identify himself or herself prior to giving public comment or when related business is on the agenda. A "Record of Appearance" card is provided for this purpose.
4. Persons wishing to appear will be heard in the order in which the Board President or Chair of the meeting determines appropriate.
5. In cases where more than one person wishes to speak on the same topic, their presentations to the Board may, at the discretion of the Board President or Chair, be grouped together by topic.
6. Persons speaking to the Board during public comment may make printed materials available to the Board but may not use any other form of media.

Public Participation at Board Meetings Form

**Ralston Board of Education
PUBLIC COMMENTS**

The purpose of "Public Participation" is for the Board of Education to hear comments from the public. Since comments are not on the published agenda the Board will not discuss and/or answer questions during "Public Comments."

The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may only speak one time per topic and must limit comments to around three (3) minutes. In the event more than 10 individuals wish to address the board, the 30 minutes will be divided equally between the number of speakers. At the discretion of the Board President or Chair, speakers may be allotted additional time.

PLEASE PRINT

Name _____ Date _____

Address _____

City _____ State _____ Zip Code _____

Subject of Public Comment: _____

Board of Education Regular Meeting
8545 Park Dr.
Omaha, Nebraska

Monday, August 12, 2019 6:00 PM

REGULAR MEETING – August 12, 2019

The regular meeting of the Board was called to order at 6:00 pm. The board voted to excuse members Mike Overkamp and Elizabeth Kumru. In addition to the board members, those in attendance included Dr. Mark Adler, Mr. Jason Buckingham, Dr. Mike Rupprecht, Dr. Cecilia Wilken, Ms. Melissa Stolley, Mr. Jeremy Maskel and Mrs. Marci Carroll. Motion by Dr. Irwin and seconded by Mrs. Roarty.

Mrs. Johnson: Yea
Ms. Roarty: Yea
Mrs. Richards: Yea
Dr. Irwin: Yea

CONSENT AGENDA

Consent agenda items include minutes from the July 22, 2019 meeting; July Financial Reports, July bills in the amount of \$367,955.59 for the General Fund, and \$1,160.00 for the Building Fund. Prior to the meeting Jay Irwin and Elizabeth Kumru reviewed the bills. Resignation from Jeremy Maskel, Director of External Relations and Engagement. Motion to approve consent agenda with removal of bill to Linda Richards. Motion made by Mrs. Johnson and seconded by Dr. Irwin.

Mrs. Richards: Yea
Dr. Irwin: Yea
Mrs. Johnson: Yea
Ms. Roarty: Yea

BUSINESS ITEMS / BOARD DEVELOPMENT / COMMUNICATION

Board Comments

Dr. Jay Irwin shared his appreciation with all staff that helped with the awesome RPS kickoff event and kudos to Dr. Adler for his presentation. Ms. Mary Roarty had the pleasure of attending both the new teacher luncheon and the Chamber of Commerce luncheon and enjoyed meeting the new certified staff members. Mrs. Heather Johnson congratulated Dr. Adler for being named Superintendent of the

Year! Mrs. Linda Richards, Dr. Adler and all board members thanked and praised Mr. Jeremy Maskel for all his hard work and shared their gratitude for his service to Ralston Public Schools.

Superintendent's Report

Dr. Adler announced that the first day of school is now in the books and everything went well. Mr. Jason Buckingham gave a brief report regarding the status of the district's depreciation fund.

District Network Server Upgrade Discussion

Mr. Buckingham explained that our current server is about 9 years old and parts are no longer available. The board members had some questions, therefore a member of the technology department will attend the August 26th board meeting to provide further information before the board provides a bid approval.

HVAC Compressor Replacement

The HVAC compressors need to be replaced at both Meadows Elementary and also Blumfield Elementary. Mr. Buckingham asked the board to review and approve the bid from Moore Services so the work can begin as soon as possible. Motion to approve the bid from Moore made by Jay Irwin and seconded by Heather Johnson.

Mrs. Johnson:	Yea
Ms. Roarty:	Yea
Mrs. Richards:	Yea
Dr. Irwin:	Yea

2019/20 Draft District Budget Discussion

Mr. Buckingham provided an overview of the entire budget and explained how local property tax revenues may affect the overall budget. Issues regarding the budget will be covered again at the August 26th meeting and then brought forward for approval at the meeting on September 9th.

Committee on American Civics

Dr. Cecilia Wilken provided a report regarding the Committee on American Civics which was formerly known as the Americanism Committee. The committee will be comprised of three board members and required to meet twice annually, with a minimum of one having a public hearing. The main role of the committee is to ensure that the social studies curriculum used in the district is aligned to the social studies standards and teaches foundational knowledge related to civics, history, economics, financial literacy

and geography. The committee will also review and approve curriculum, ensure it is readily available and accessible to the public, and make sure the district is assessing students on mastery of the social studies standards.

Government Relations Update

Jason Buckingham and other members of Greater Nebraska Schools Association met with State Senators Linehan and Groene to discuss LB409.

NASB Update

Dr. Irwin announced that the state meeting will be held in Omaha this year and registration will begin soon.

Enrollment Update

Enrollment numbers have been going in every direction on a daily basis. As of August 12th, the district is up 54 students from the baseline which is set the first week of June. Many applications are still being processed and waiting for documentation. Numbers are very high in both kindergarten and 7th grade.

STANDARD BASED SCHOOL IMPROVEMENT

Legislative Services Contract

Dr. Mark Adler and Linda Richards asked the Board of Education to approve the proposed Legislative Services Contract from Kissel Kohout ES Associates for a three year term starting August 1, 2019. Motion made by Heather Johnson and seconded by Jay Irwin.

Ms. Roarty:	Yea
Dr. Irwin:	Yea
Mrs. Johnson:	Yea
Mrs. Richards:	Yea

POLICY REVIEW

Policy 5012 – Promoting Student Resilience

Dr. Adler discussed proposed Policy 5012--Promoting Student Resilience. The administration would ask that Policy 5012 be placed on the August 26th meeting of the Board of Education for approval with any changes that are suggested.

Adjournment

The board voted to adjourn at 7:35 pm. Motion by Dr. Irwin and seconded by Mrs. Johnson.

Mrs. Johnson: Yea
Dr. Irwin: Yea
Ms. Roarty: Yea
Mrs. Richards: Yea

The next regular meeting is Monday, August 26, 2019, at 6:00 pm at the Virginia Moon Administration Center

Mrs. Linda Richards, President

Dr. Jay Irwin, Secretary

Claim for Reimbursement

Date 8/2/19

Name Linda Richards

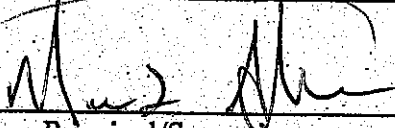
School Board of Education

Reimbursement for Activity Sponsored _____

*School Supplies _____

*Others New Teacher Luncheon
Oak Hills Country Club

Total reimbursement due \$ ~~810.~~ 58

Approved 
Principal/Supervisor

Approved _____
Asst. Superintendent Business

Account # 01800 202 32000 - 20610

Remarks _____

*Receipts must be attached

THIS FORM MUST BE SUBMITTED BY THE 25TH OF EACH MONTH
FOR REIMBURSEMENT THE FOLLOWING MONTH.

2366

01-800-202320-00-20610


BOE

Oak Hills Country Club
(402) 895-3636
www.oakhillscountryclub.org

Tkt #: 272290 08/02/19 12:55 PM
Private Event Tbl: Table 1
Covers: 1 Staff: Diana T.
(R165-1) Richards, Linda


33 Reserve Food \$495.00
33 Reserve Non-Alcoholic \$97.35

Sub Total: \$592.35
Service Charge: \$118.47
Gratuity: \$0.00
Tax: \$49.76

Total: \$760.58

Gratuity: 50.00

Grand Total: 810.58


Richards, Linda Member # 165-1

Minimum Remaining: \$276.90

Ralston Public Schools Budget Development Calendar 2019/2020

November 2018 to June 2019	Detailed administrative review of all budget categories and proposed budget reductions/additions, monitor the change from the old coding structure to the new ESSA coding system
February/March,	Business Officials forecast funding outlook and preliminary valuation projections
February (anticipate this to be delayed this year)	NDE may Certify 2019/2020 State Aid to Schools, no guarantees as they now have until June for certification if they choose
April to June	Cabinet Level Administration Planning Meetings for 2019/2020 Strategic Planning for Budget Development
May/June	Formulate and Finalize Department and Building Budgets and compile all pertinent information into a working document for BOE inspection.
June 24	Preliminary Budget Projections for the 2019/2020 Budget Development presented to BOE
July	Cabinet Level Administrative Budget Development and Refinement.
July 8	Present preliminary budget and projections to the Board of Education as a discussion item during regular BOE Meeting.
August 19	Present amended budget proposal for Board consideration
August 20	Real property valuation is certified by the County Assessors Office of Douglas County
September 1	Special building fund levy and budget allocation is certified to each member school by the Learning Community Coordinating Council.
September 9	Conduct Official Budget Hearing at 6:30 PM prior to the Regular Board of Education Meeting at 7:00 PM.
September 9	Conduct Tax Request Hearing at 6:45 PM prior to the regular Board of Education meeting at 7:00 PM
September 9	Officially adopt the 2019/2020 Ralston Public Schools Budget during the regular BOE Meeting.
September 23	Officially approve the 2019/2020 Tax Request Resolution for the Ralston Public Schools.

INCOME TOTALS	2012-13	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	18-19 Act.	2019-2020	Difference
Local District Taxes	\$1,276,500	\$1,501,600	\$1,472,772	\$1,498,962	\$1,547,819	\$1,550,181	\$16,593,696	\$17,242,180	\$11,888,139	\$18,023,974	4.5%
Common Levy Proceeds	\$10,221,918	\$9,859,938	\$9,220,924	\$10,168,587	\$10,723,924	\$11,346,236	\$0	\$0		\$0	0.0%
Pro-Rata Motor Vehicle Tax	\$33,000	\$33,000	\$35,000	\$8,000	\$25,000	\$25,000	\$25,000	\$25,000	\$41,996	\$30,000	20.0%
Motor Vehicle Tax	\$1,500,000	\$2,000,000	\$2,000,000	\$2,100,000	\$2,164,822	\$2,175,000	\$2,300,000	\$2,600,000	\$2,854,845	\$2,628,594	1.1%
Homestead Exemption Tax	\$253,000	\$253,000	\$240,000	\$240,000	\$235,000	\$210,000	\$200,000	\$225,000	\$347,632	\$235,000	4.4%
Tuition From Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	0.0%
Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547	\$0	0.0%
Interest On Investments	\$25,000	\$12,000	\$0	\$9,000	\$9,000	\$9,000	\$10,000	\$10,000	\$12,879	\$10,000	0.0%
Local Fees & Fines	\$65,000	\$65,000	\$60,000	\$60,000	\$45,000	\$35,000	\$44,000	\$40,675	\$40,811	\$40,000	-1.7%
Other Local Revenue	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000		\$10,000	0.0%
County Fines & Licenses	\$140,000	\$140,000	\$125,000	\$140,000	\$120,000	\$110,000	\$95,000	\$90,000	\$92,192	\$83,000	-7.8%
State Aid	\$10,971,246	\$10,926,337	\$11,192,422	\$11,746,714	\$13,143,209	\$13,623,218	\$10,723,037	\$11,425,321	\$11,425,321	\$12,267,825	7.4%
Special Education Program	\$2,350,000	\$2,500,000	\$2,230,749	\$2,200,000	\$2,346,236	\$2,451,291	\$2,300,000	\$2,200,000	\$2,299,652	\$2,100,000	-4.5%
Special Education Transportat	\$170,000	\$160,000	\$204,053	\$155,000	\$175,000	\$175,000	\$230,000	\$225,000	\$240,687	\$220,000	-2.2%
Federal Grant Reimbursement											0.0%
State Apportionment	\$390,000	\$365,000	\$425,555	\$405,000	\$410,000	\$410,000	\$425,000	\$430,000	\$406,281	\$400,000	-7.0%
Public Power Sales Tax	\$395,000	\$395,000	\$341,099	\$340,000	\$325,000	\$305,000	\$305,000	\$340,000	\$467,787	\$365,000	7.4%
EduJobs Funding	\$626,929	\$0			\$0	\$0	\$0	\$0	\$0		0.0%
Income from Cash Balance	\$2,279,292	\$2,666,355	\$1,936,280	\$1,454,869	\$255,569	\$0	\$521,449	\$6,060	\$0		-100.0%
Tax Anticipation Notes	\$0	\$0	0	0	0	\$0	\$0	\$0	\$0		0.0%

Total	\$30,706,885	\$30,887,230	\$29,493,854	\$30,536,132	\$31,535,579	\$32,434,926	\$33,784,182	\$34,869,236	\$30,118,769	\$36,413,393	4.4%
									As of July 31		

DISBURSEMENTS	2012-13	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	18-19 Act	2019-2020	Difference
Instruction	\$16,284,647	\$15,680,286	\$15,445,874	\$15,217,445	\$15,666,026	\$15,692,946	\$16,530,056	\$17,152,498	\$17,528,068	\$18,341,976	6.9%
Special Education	\$5,205,889	\$5,297,708	\$4,479,586	\$5,172,462	\$5,143,217	\$5,058,535	\$5,164,136	\$5,593,252	\$5,573,063	\$5,693,360	1.8%
Pupil Support Services	\$602,126	\$791,445	\$749,623	\$789,323	\$802,974	\$1,067,837	\$1,081,358	\$1,244,128	\$921,719	\$1,248,591	0.4%
Staff Support Services	\$1,276,330	\$1,596,976	\$1,457,255	\$1,550,179	\$1,849,068	\$2,034,568	\$2,163,431	\$2,230,089	\$1,821,537	\$2,131,233	-4.4%
Board of Education	\$170,000	\$170,000	\$195,200	\$197,500	\$199,000	\$269,000	\$214,000	\$218,500	\$194,059	\$218,500	0.0%
General Administration	\$551,569	\$504,295	\$505,646	\$510,187	\$549,461	\$690,106	\$702,111	\$642,703	\$636,051	\$749,337	16.6%
Building Administration	\$1,939,977	\$1,946,249	\$1,735,340	\$1,883,020	\$1,941,514	\$2,063,174	\$2,120,211	\$2,130,108	\$2,179,517	\$2,193,284	3.0%
Business	\$641,440	\$633,756	\$636,459	\$679,566	\$670,107	\$743,837	\$766,859	\$729,241	\$559,132	\$739,887	1.5%
Operation Of Plant	\$2,579,548	\$2,573,533	\$2,578,489	\$2,647,021	\$2,720,032	\$2,770,526	\$2,928,495	\$2,908,987	\$2,792,008	\$2,947,665	1.3%
Maintenance Of Plant	\$831,501	\$867,994	\$841,477	\$848,189	\$888,455	\$879,458	\$870,092	\$837,106	\$851,132	\$908,587	8.5%
Transportation	\$518,858	\$719,987	\$753,906	\$926,240	\$990,726	\$1,049,939	\$1,128,433	\$1,182,624	\$1,051,643	\$1,240,973	4.9%
Total	\$30,706,885	\$30,887,230	\$29,493,854	\$30,536,132	\$31,420,580	\$32,319,926	\$33,784,182	\$34,869,236	\$34,107,929	\$36,413,393	4.4%

Ralston Public Schools Levy History

Year	General	Building Fund	Bond Fund	Total Levy
1999/00	1.0060	0.0469	0.0661	1.2226
2000/01	1.0354	0.0278	0.0673	1.2149
2001/02	1.0058	0.0000	0.2159	1.2226
2002/03	1.0204	0.0000	0.2197	1.3100
2003/04	1.0706	0.0000	0.2170	1.3387
2004/05	1.0665	0.0043	0.2137	1.3236
2005/06	1.0189	0.0340	0.2062	1.3026
2006/07	0.9959	0.0369	0.2011	1.2922
2007/08	0.9842	0.0351	0.1912	1.2620
2008/09	1.0396	0.0104	0.1892	1.2974
2009/10	1.0499	0.0152	0.1811	1.2678
2010/11	1.05	0.0152	0.1835	1.2747
2011/12	1.05	0.1499	0.1648	1.2627
2012/13	1.05	0	0.1648	1.2724
2013/14	1.05	0	0.1663	1.2708
2014/15	1.05	0	0.1661	1.2661
2015/16	1.05	0	0.1689	1.2661
2016/17	1.05	0	0.1549	1.2607
2017/18	1.05	0	0.1021	1.2598
2018/19	1.05	0	0.187	1.2575
2019/20	1.015	0.0345 -	-	

Valuation

\$ 1,563,453,035 \$ 1,573,788,825 \$ 1,612,439,630 \$ 1,658,699,455 \$ 1,792,723,470

General Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
General Fund Budget	\$31,554,760	\$32,434,926	\$33,784,181	\$35,073,613	\$36,298,326
(Budget +/-)	\$1,018,628	\$880,166	\$1,349,255	\$1,289,432	\$1,224,713
Tax Requirement	\$1,547,819	\$1,558,051	\$16,761,310	\$17,242,181	\$18,023,975
1% Treasurer's Fee	\$15,478	\$15,581	\$167,613	\$172,422	\$180,240
Total	\$1,563,297	\$1,573,631	\$16,928,923	\$17,414,603	\$18,204,214
Estimated Levy	\$0.100	\$0.100	\$1.050	\$1.050	\$1.016

Special Building Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Taxable base	\$0	\$0	\$0	\$0	\$17,747,962
Auto Tax Estimate					
Total Tax Funds	\$0	\$0	\$0	\$0	\$ 612,304.70
1% Treasurer's Fee	\$0	\$0	\$0	\$0	\$6,123

	0	0	0	0	0
Total	0	\$0	\$0	\$0	\$ 618,427.75
Estimated Levy		\$0.0000	\$0.0000	\$0.0000	\$0.0345
Learning Community Levies		\$0.95	\$0.95	\$0.00	\$0.00

Budget Total (Under The Lid)		\$1.05	\$1.05	\$1.05	\$1.05
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Voluntary Separation	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Amount of Fund	\$227,098	\$68,806	\$119,886	\$335,218	\$49,649
Auto Tax Estimate					
Total Tax Funds	\$227,098	\$68,806	\$119,886	\$335,218	\$49,649
1% Treasurer's Fee	\$2,270.98	\$688.06	\$1,198.86	\$3,352.18	\$496.49
Total	\$229,368.98	\$69,494.06	\$121,085.11	\$338,570.18	\$50,145.54
Estimated Levy	\$0.01467	\$0.00442	\$0.00751	\$0.02041	\$0.00277
	\$1.0647	\$1.0544	\$1.0575	\$1.0704	\$1.0528
Lease/Purchase	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Bond Issue Make Up Lease/Purchase	\$0	\$0	\$0	\$0	\$0
State Of Nebraska Energy Loan	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Auto Tax Estimate (Income)						
Amount Of Property Tax		\$0	\$0	\$0	\$0	\$0
1% Treasurer's Fee		\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0
Estimated Levy		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

General Obligation Bond Fund

	7-	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Tax Requirement	#	2,614,265	2,413,112	1,629,890	1,644,190	1,646,690
Auto Tax Estimate (Income)						
Amount Of Property Tax	#	\$2,614,265	\$2,413,112	\$1,629,890	\$1,644,190	\$1,646,690
1% Treasurer's Fee		26142.65	24131.12	16298.9	16441.9	16466.9
Total		\$2,640,408	\$2,437,243	\$1,646,189	\$1,660,632	\$1,663,157
Estimated Levy		\$0.1689	\$0.1549	\$0.1021	\$0.1001	\$0.0928

Limited Bond Fund (QCPUF, BABS, QSCB)

Tax Requirement	#	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744
Auto Tax Estimate (Income)						

Amount Of Property Tax	#	\$503,606	\$800,603	\$1,600,000	\$1,427,606	\$351,744
1% Treasurer's Fee	#	\$5,036.06	\$8,006.03	\$16,000.00	\$14,276.06	\$3,517.44
Total		\$508,642.55	\$808,609.03	\$1,616,000.00	\$1,441,882.06	\$355,261.12
Estimated Levy		\$0.0325	\$0.0514	\$0.1002	\$0.0869	\$0.0198
Cooperative Fund	2--	2015-2016	2016-2017	2016-2017	2018-2019	2019-2020
Amount of Fund		\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Total Tax Funds		\$0	\$0	\$0	\$0	\$0
Estimated Levy		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outside the lid total		\$0.2161	\$0.2107	\$0.2098	\$0.2075	\$0.1154
Total All Funds		\$34,933,179	\$35,750,272	\$37,167,455	\$38,514,697	\$38,366,890
Inc./Dec.) All Funds		\$1,124,987	\$817,093	\$1,417,183	\$1,347,242	(\$147,808)
Total Tax Dollars (All Funds)		\$15,836,670	\$15,783,932	\$20,312,197	\$20,855,687	\$20,891,206
Inc./Dec. Budget Dollars		\$881,921	(\$52,738)	\$4,528,265	\$543,490	\$35,519
Est. School Tax Levy		\$1.2661	\$1.2607	\$1.2598	\$1.2575	\$1.1654
Inc/Dec		(\$0.0000)	(\$0.0054)	(\$0.0008)	(\$0.0024)	(\$0.0921)

1.015552

1,646,690 RHS min.

351743.68 is minimum for QCPUF and QSCB

| (\$1,634,553.2775) | minimum payment on bonds, levy override, must change bond tax requirement column

State Aid History for Ralston Public

Certification Year	State Aid Paid	% Change from Previous Year
1990-91	\$ 1,222,000.04	
1991-92	\$ 1,222,000.04	0.00%
1992-93	\$ 1,408,344.93	15.25%
1993-94	\$ 1,576,894.38	11.97%
1994-95	\$ 1,986,764.25	25.99%
1995-96	\$ 2,065,438.87	3.96%
1996-97	\$ 1,336,057.02	-35.31%
1997-98	\$ 1,247,564.26	-6.62%
1998-1999	\$ 3,283,113.80	163.16%
1999-00	\$ 3,192,884.98	-2.75%
2000-01	\$ 3,808,641.30	19.29%
2001-02	\$ 3,323,010.79	-12.75%
2002-03	\$ 2,951,660.31	-11.18%
2003-04	\$ 3,014,685.99	2.14%
2004-05	\$ 4,264,617.96	41.46%
2005-06	\$ 5,419,067.26	27.07%
2006-07	\$ 6,454,040.35	19.10%
2007-08	\$ 7,085,923.15	9.79%
2008-09	\$ 7,373,484.57	4.06%
2009-2010	\$ 7,947,490.20	7.78%
2010-11	\$ 13,105,620.00	64.90%
2011-2012	\$ 10,971,246.00	-16.29%
2012-13	\$ 10,926,337.00	-0.41%
2013-14	\$ 11,192,422.00	2.44%
2014-15	\$ 11,746,714.00	4.95%
2015-2016	\$ 13,143,209.00	11.89%
2016-2017	\$ 13,623,218.00	3.65%
2017-2018	\$ 10,723,037.00	-21.29%
2018-2019	\$ 11,425,321.00	6.55%
2019-2020	\$ 12,267,825.00	7.37%

BLUMFIELD ELEMENTARY						
ORG Code	Account Code	Description	2018-2019	2019-2020	% change	
0116320110000		REGULAR EDUCATION				
0116320110000	20111	Salary Certified	\$ 602,894	\$ 647,196	7.3%	
0116320110000	20112	Salary Classified	\$ 47,057	\$ 48,746	3.6%	
0116320110000	20113	Salary Substitute	\$ 31,500	\$ 33,170	5.3%	
0116320110000	20151	Unit Pay	\$ 9,000	\$ 9,000	0.0%	
0116320110000	20152	Unit Pay Classified				
0116320110000	20211	Health Ins. Certified	\$ 101,267	\$ 133,315	31.6%	
0116320110000	20212	Health Ins. Classified	\$ 169	\$ 175	3.6%	
0116320110000	20221	Soc. Sec. Certified	\$ 46,121	\$ 49,510	7.3%	
0116320110000	20222	Soc. Sec. Classified	\$ 35,999	\$ 37,291	3.6%	
0116320110000	20223	Soc. Sec. Substitute	\$ 24,098	\$ 25,375	5.3%	
0116320110000	20231	Retirement Certified	\$ 59,553	\$ 63,929	7.3%	
0116320110000	20232	Retirement Classified	\$ 4,648	\$ 4,815	3.6%	
0116320110000	20251	Tuition Reimbursement				
0116320110000	20261	Unemployment Certified				
0116320110000	20262	Unemployment Classified				
0116320110000	20271	Worker's Comp. Certified	\$ 3,738	\$ 4,013	7.3%	
0116320110000	20272	Worker's Comp. Classified	\$ 292	\$ 302	3.6%	
0116320110000	20281	Cash in Lieu certified		\$ 2,000		
0116320110000	20282	Cash in lieu classified				
0116320110000	20291	Life Insurance Certified	\$ 341	\$ 510	49.6%	
0116320110000	20292	Life Insurance Classified	\$ 93	\$ 189	103.2%	
0116320110000	20330	Employee Training and Development Services	\$ 2,000	\$ 2,000	0.0%	
0116320110000	20333	Mileage Paid to Staff	\$ 315	\$ 315	0.0%	
0116320110000	20340	Other Professional Services(Outdoor Ed.)	\$ 7,193	\$ 7,193	0.0%	
0116320110000	20531	Postage	\$ 800	\$ 800	0.0%	
0116320110000	20610	General Supplies	\$ 12,975	\$ 15,850	22.2%	
0116320110000	20640	Books and Periodicals		\$ 2,800		
0116320110000	20650	Supplies - Technology Related	\$ 500	\$ 500	0.0%	
0116320110000	20733	Furniture and Fixtures	\$ 500	\$ 500	0.0%	
0116320110000	20734	Technology-Related Hardware	\$ 2,100	\$ 2,100	0.0%	
0116320110000	20810	Dues and Fees	\$ -	\$ -		
0116320110001	20330	Employee Train	\$ 2,100	\$ 2,100	0.0%	
0116320110001	20610	Curricular Supplies		\$ 2,100		
0116320110001	20640	Books and Periodicals	\$ 26,250	\$ 28,350	8.0%	
0116320110001	20734	Hardware Technology Related	\$ 26,250	\$ 26,250	0.0%	
0116320110050	20610	Sci. Supplies	\$ 300	\$ 300	0.0%	
0116320110068	20610	PE Supplies	\$ 900	\$ 900	0.0%	
0116320110090	20610	Art Supplies	\$ 1,500	\$ 1,500	0.0%	
0116320110093	20610	Vocal Music Supplies	\$ 300	\$ 300	0.0%	
0116320110094	20610	Band Supplies	\$ 2,100	\$ 2,100	0.0%	
TOTAL			\$ 1,052,853	\$ 1,155,494	9.7%	
0116320112500		FLEX FUNDING				
0116320112500	20111	Salary Certified	\$ 42,150		-100.0%	
0116320112500	20112	Salary Classified				
0116320112500	20211	Health Ins. Certified	\$ 14,876		-100.0%	
0116320112500	20212	Health Ins. Certified	\$ -			
0116320112500	20221	Soc. Sec. Certified	\$ 3,224		-100.0%	
0116320112500	20231	Retirement Certified	\$ 4,163		-100.0%	
0116320112500	20261	Unemployment Certified				

0116320112500	20271	Worker's Comp. Certified		\$	261			-100.0%
0116320112500	20281	Cash in Lieu certified						
0116320112500	20291	Life Insurance Certified		\$	46			-100.0%
0116320112500	20610	General Supplies						
TOTAL				\$	64,721	\$	-	-100.0%
0116320115000		LEP						
0116320115000	20111	Salary Certified		\$	58,308	\$	60,860	4.4%
0116320115000	20112	Salary Classified		\$	12,108	\$	12,434	2.7%
0116320115000	20113	Salary Substitute		\$	1,725	\$	1,845	7.0%
0116320115000	20211	Health Ins. Certified		\$	47,294	\$	1,219	-97.4%
0116320115000	20212	Health Ins. Classified		\$	436	\$	448	2.7%
0116320115000	20221	Soc. Sec. Certified		\$	4,461	\$	4,656	4.4%
0116320115000	20222	Soc. Sec. Classified		\$	926	\$	951	2.7%
0116320115000	20223	Soc. Sec. Substitute		\$	132	\$	141	7.0%
0116320115000	20231	Retirement Certified		\$	5,759	\$	6,011	4.4%
0116320115000	20232	Retirement Classified		\$	1,196	\$	1,228	2.7%
0116320115000	20251	Tuition Reimbursement						
0116320115000	20261	Unemployment Certified						
0116320115000	20262	Unemployment Classified						
0116320115000	20271	Worker's Comp. Certified		\$	362	\$	377	4.4%
0116320115000	20272	Worker's Comp. Classified		\$	44	\$	45	2.7%
0116320115000	20281	Cash in Lieu certified						
0116320115000	20282	Cash in lieu classified						
0116320115000	20291	Life Insurance Certified		\$	140	\$	140	0.0%
0116320115000	20292	Life Insurance Classified						
0116320115000	20320	Professional Educational Services						
0116320115000	20330	Employee Training and Development Services						
0116320115000	20333	Mileage Paid to Staff						
0116320115000	20610	General Supplies		\$	4,025	\$	4,025	0.0%
0116320115000	20640	Books and Periodicals						
0116320115000	20650	Supplies - Technology Related						
0116320115000	20734	Technology-Related Hardware						
TOTAL				\$	136,915	\$	94,380	-31.1%
0116320116000		POVERTY						
0116320116000	20111	Salary Certified		\$	425,714	\$	439,657	3.3%
0116320116000	20112	Salary Classified						
0116320116000	20113	Salary Substitute		\$	9,450	\$	14,285	51.2%
0116320116000	20211	Health Ins. Certified		\$	53,972	\$	44,784	-17.0%
0116320116000	20212	Health Ins. Classified						
0116320116000	20221	Soc. Sec. Certified		\$	32,567	\$	33,634	3.3%
0116320116000	20222	Soc. Sec. Classified		\$	-	\$	-	
0116320116000	20223	Soc. Sec. Substitute		\$	723	\$	1,093	51.2%
0116320116000	20231	Retirement Certified		\$	42,048	\$	43,425	3.3%
0116320116000	20232	Retirement Classified						
0116320116000	20251	Tuition Reimbursement						
0116320116000	20261	Unemployment Certified						
0116320116000	20262	Unemployment Classified						
0116320116000	20271	Worker's Comp. Certified		\$	2,639	\$	2,726	3.3%
0116320116000	20272	Worker's Comp. Classified		\$	-	\$	-	
0116320116000	20281	Cash in Lieu certified		\$	4,000	\$	5,000	25.0%
0116320116000	20282	Cash in lieu classified						
0116320116000	20291	Life Insurance Certified		\$	374	\$	327	-12.6%
0116320116000	20292	Life Insurance Classified						
0116320116000	20610	General Supplies		\$	105	\$	105	0.0%

0116320116000	20640	Books and Periodicals					
TOTAL			\$	571,592	\$	585,035	2.4%
0116320120000		SPED SCHOOL AGE					
0116320120000	20111	Salary Certified	\$	359,047	\$	369,391	2.9%
0116320120000	20112	Salary Classified	\$	53,369	\$	66,907	25.4%
0116320120000	20113	Salary Substitute	\$	3,780	\$	7,490	98.1%
0116320120000	20211	Health Ins. Certified	\$	110,550	\$	81,111	-26.6%
0116320120000	20212	Health Ins. Classified	\$	192	\$	241	25.4%
0116320120000	20221	Soc. Sec. Certified	\$	27,467	\$	28,258	2.9%
0116320120000	20222	Soc. Sec. Classified	\$	4,083	\$	5,118	25.4%
0116320120000	20223	Soc. Sec. Substitute	\$	289	\$	573	98.1%
0116320120000	20231	Retirement Certified	\$	35,463	\$	36,485	2.9%
0116320120000	20232	Retirement Classified	\$	5,271	\$	6,608	25.4%
0116320120000	20251	Tuition Reimbursement					
0116320120000	20261	Unemployment Certified					
0116320120000	20262	Unemployment Classified					
0116320120000	20271	Worker's Comp. Certified	\$	2,226	\$	2,290	2.9%
0116320120000	20272	Worker's Comp. Classified	\$	331	\$	415	25.4%
0116320120000	20281	Cash in Lieu Certified	\$	799	\$	799	0.0%
0116320120000	20282	Cash in Lieu Classified					
0116320120000	20291	Life Insurance Certified	\$	318	\$	271	-14.8%
0116320120000	20292	Life Insurance Classified			\$	234	
0116320120000	20320	Professional Educational Services	\$	8,625	\$	8,625	0.0%
0116320120000	20330	Employee Training and Development Services					
0116320120000	20333	Mileage Paid to Staff					
0116320120000	20563	Tuition to Private Schools					
0116320120000	20569	Tuition - Other	\$	103,500	\$	103,500	0.0%
0116320120000	20610	General Supplies	\$	988	\$	988	0.0%
0116320120000	20640	Books and Periodicals					
0116320120000	20733	Furniture and Fixtures					
0116320120000	20734	Technology-Related Hardware					
TOTAL			\$	716,298	\$	719,305	0.4%
0116320129100		SPED 3-5					
0116320129100	20111	Salary Certified					
0116320129100	20112	Salary Classified					
0116320129100	20113	Salary Substitute					
0116320129100	20211	Health Ins. Certified	\$	-			
0116320129100	20212	Health Ins. Classified	\$	-			
0116320129100	20221	Soc. Sec. Certified	\$	-			
0116320129100	20222	Soc. Sec. Classified	\$	-			
0116320129100	20223	Soc. Sec. Substitute	\$	-			
0116320129100	20231	Retirement Certified	\$	-			
0116320129100	20232	Retirement Classified	\$	-			
0116320129100	20251	Tuition Reimbursement					
0116320129100	20261	Unemployment Certified					
0116320129100	20262	Unemployment Classified					
0116320129100	20271	Worker's Comp. Certified	\$	-			
0116320129100	20272	Worker's Comp. Classified	\$	-			
0116320129100	20281	Cash in Lieu Certified					
0116320129100	20282	Cash in Lieu Classified					
0116320129100	20291	Life Insurance Certified					
0116320129100	20292	Life Insurance Classified					
0116320129100	20320	Professional Educational Services			\$	3,000	

0116320129100	20330	Employee Training and Development Services				
0116320129100	20561	Tuition to Other School Districts Within the State				
0116320129100	20610	General Supplies		\$ 3,000		
0116320129100	20630	Food	\$ 2,415	\$ 2,415	0.0%	
TOTAL			\$ 2,415	\$ 8,415	248.4%	
0116320129200		SPED BIRTH TO 2				
0116320129200	20111	Salary Certified				
0116320129200	20112	Salary Classified				
0116320129200	20211	Health Ins. Certified	\$ -			
0116320129200	20212	Health Ins. Classified	\$ -			
0116320129200	20221	Soc. Sec. Certified	\$ -			
0116320129200	20222	Soc. Sec. Classified	\$ -			
0116320129200	20231	Retirement Certified	\$ -			
0116320129200	20232	Retirement Classified	\$ -			
0116320129200	20251	Tuition Reimbursement				
0116320129200	20261	Unemployment Certified				
0116320129200	20262	Unemployment Classified				
0116320129200	20271	Worker's Comp. Certified	\$ -			
0116320129200	20272	Worker's Comp. Classified	\$ -			
0116320129200	20281	Cash in Lieu Certified				
0116320129200	20282	Cash in Lieu Classified				
0116320129200	20291	Life Insurance Certified				
0116320129200	20292	Life Insurance Classified				
0116320129200	20320	Professional Educational Services		\$ 5,500		
0116320129200	20330	Employee Training and Development Services				
0116320129200	20333	Mileage Paid to Staff				
	20610	General Supplies				
0116320129200	20734	Technology-Related Hardware				
0116320129200	20735	Technology Software				
TOTAL			\$ -	\$ 5,500		
0116320130000		SUMMER SCHOOL				
0116320130000	20111	Salary Certified				
0116320130000	20112	Salary Classified				
0116320130000	20211	Health Ins. Certified	\$ -			
0116320130000	20212	Health Ins. Classified	\$ -			
0116320130000	20221	Soc. Sec. Certified	\$ -			
0116320130000	20222	Soc. Sec. Classified	\$ -			
0116320130000	20231	Retirement Certified	\$ -			
0116320130000	20232	Retirement Classified	\$ -			
0116320130000	20271	Worker's Comp. Certified	\$ -			
0116320130000	20272	Worker's Comp. Classified	\$ -			
0116320130000	20281	Cash in Lieu Certified				
0116320130000	20282	Cash in Lieu Classified				
0116320130000	20291	Life Insurance Certified				
0116320130000	20292	Life Insurance Classified				
0116320130000	20610	General Supplies				
0116320130000	20630	Food				
0116320130000	20640	Textbooks				
TOTAL			\$ -	\$ -		
0116320211000		SOCIAL WORK/ATTENDANCE				
0116320211000	20111	Salary Certified	\$ 8,625	\$ 9,096	5.5%	
0116320211000	20211	Health Ins. Certified	\$ 31	\$ 2,155	6839.6%	
0116320211000	20221	Soc. Sec. Certified	\$ 660	\$ 696	5.5%	

0116320211000	20231	Retirement Certified	\$	852	\$	898	5.5%
0116320211000	20251	Tuition Reimbursement					
0116320211000	20261	Unemployment Certified					
0116320211000	20271	Worker's Comp. Certified	\$	53	\$	56	5.5%
0116320211000	20281	Cash in Lieu Certified					
0116320211000	20291	Life Insurance Certified			\$	47	
0116320211000	20320	Professional Educational Services	\$	58	\$	58	0.0%
0116320211000	20333	Mileage Paid to Staff	\$	81	\$	81	0.0%
0116320211000	20610	General Supplies	\$	46	\$	46	0.0%
TOTAL			\$	10,405	\$	13,132	26.2%
0116320212000		GUIDANCE SERVICES					
0116320212000	20111	Salary Certified	\$	25,711	\$	26,778	4.1%
0116320212000	20211	Health Ins. Certified	\$	7,726	\$	6,887	-10.8%
0116320212000	20221	Soc. Sec. Certified	\$	1,967	\$	2,049	4.1%
0116320212000	20231	Retirement Certified	\$	2,539	\$	2,645	4.1%
0116320212000	20251	Tuition Reimbursement					
0116320212000	20261	Unemployment Certified					
0116320212000	20271	Worker's Comp. Certified	\$	159	\$	166	4.1%
0116320212000	20281	Cash in Lieu Certified			\$	1,234	
0116320212000	20291	Life Insurance Certified	\$	18	\$	18	0.0%
0116320212000	20320	Professional Educational Services	\$	100	\$	300	200.0%
0116320212000	20333	Mileage Paid to Staff	\$	81	\$	81	0.0%
0116320212000	20610	General Supplies	\$	971	\$	971	0.0%
TOTAL			\$	39,272	\$	41,128	4.7%
0116320213000		HEALTH SERVICES					
0116320213000	20111	Salary Certified	\$	13,320	\$	14,027	5.3%
0116320213000	20112	Salary Classified	\$	16,327	\$	16,647	2.0%
0116320213000	20211	Health Ins. Certified	\$	48	\$	2,749	5633.9%
0116320213000	20212	Health Ins. Classified	\$	59	\$	60	2.0%
0116320213000	20221	Soc. Sec. Certified	\$	1,019	\$	1,073	5.3%
0116320213000	20222	Soc. Sec. Classified	\$	1,249	\$	1,273	2.0%
0116320213000	20231	Retirement Certified	\$	1,316	\$	1,386	5.3%
0116320213000	20232	Retirement Classified	\$	1,613	\$	1,644	2.0%
0116320213000	20251	Tuition Reimbursement					
0116320213000	20261	Unemployment Certified					
0116320213000	20262	Unemployment Classified					
0116320213000	20271	Worker's Comp. Certified	\$	83	\$	87	5.3%
0116320213000	20272	Worker's Comp. Classified	\$	101	\$	103	2.0%
0116320213000	20281	Cash in Lieu Certified					
0116320213000	20282	Cash in Lieu Classified					
0116320213000	20291	Life Insurance Certified			\$	12	
0116320213000	20292	Life Insurance Classified	\$	46	\$	46	0.0%
0116320213000	20330	Employee Training and Development Services	\$	138	\$	138	0.0%
0116320213000	20333	Mileage Paid to Staff	\$	81	\$	81	0.0%
0116320213000	20610	General Supplies	\$	599	\$	599	0.0%
TOTAL			\$	35,998	\$	39,925	10.9%
0116320214100		PSYCH SERVICES SCHOOL AGE					
0116320214100	20111	Salary Certified	\$	31,945	\$	33,463	4.8%
0116320214100	20211	Health Ins. Certified	\$	115	\$	4,049	3421.2%
0116320214100	20221	Soc. Sec. Certified	\$	2,444	\$	2,560	4.8%
0116320214100	20231	Retirement Certified	\$	3,155	\$	3,305	4.8%
0116320214100	20251	Tuition Reimbursement					
0116320214100	20261	Unemployment Certified					
0116320214100	20271	Worker's Comp. Certified	\$	198	\$	207	4.8%

0116320214100	20281	Cash in Lieu Certified			\$ 1,000		
0116320214100	20291	Life Insurance Certified	\$ 23	\$ 28		21.7%	
0116320214100	20330	Employee Training and Development Services	\$ 86	\$ 86		0.0%	
0116320214100	20333	Mileage Paid to Staff	\$ 58	\$ 58		0.0%	
0116320214100	20610	General Supplies	\$ 633	\$ 633		0.0%	
TOTAL			\$ 38,656	\$ 45,389		17.4%	
0116320215000		SPEECH PATHOLOGY					
0116320215000	20111	Salary Certified					
0116320215000	20211	Health Ins. Certified	\$ -				
0116320215000	20221	Soc. Sec. Certified	\$ -				
0116320215000	20231	Retirement Certified	\$ -				
0116320215000	20251	Tuition Reimbursement					
0116320215000	20261	Unemployment Certified					
0116320215000	20271	Worker's Comp. Certified	\$ -				
0116320215000	20281	Cash in Lieu Certified					
0116320215000	20291	Life Insurance Certified					
0116320215000	20333	Mileage Paid to Staff					
0116320215000	20340	Other Professional Services	\$ 3,680	\$ 3,680		0.0%	
0116320215000	20610	General Supplies	\$ 127	\$ 127		0.0%	
TOTAL			\$ 3,807	\$ 3,807		0.0%	
0116320215100		SPEECH/AUD SCHOOL AGE					
0116320215100	20111	Salary Certified					
0116320215100	20112	Salary Classified					
0116320215100	20113	Salary Substitute					
0116320215100	20132	Overtime					
0116320215100	20211	Health Ins. Certified	\$ -				
0116320215100	20221	Soc. Sec. Certified	\$ -				
0116320215100	20222	Soc. Sec. Classified	\$ -				
0116320215100	20223	Soc. Sec. Substitute	\$ -				
0116320215100	20231	Retirement Certified	\$ -				
0116320215100	20232	Retirement Classified	\$ -				
0116320215100	20251	Tuition Reimbursement					
0116320215100	20261	Unemployment Certified					
0116320215100	20262	Unemployment Classified					
0116320215100	20271	Worker's Comp. Certified	\$ -				
0116320215100	20272	Worker's Comp. Classified	\$ -				
0116320215100	20281	Cash in Lieu Certified					
0116320215100	20282	Cash in Lieu Classified					
0116320215100	20291	Life Insurance Certified					
0116320215100	20292	Life Insurance Classified					
0116320215100	20320	Professional Educational Services					
0116320215100	20330	Employee Training and Development Services					
0116320215100	20333	Mileage Paid to Staff					
TOTAL			\$ -	\$ -			
0116320218100		VISION SERVICES SPED					
0116320218100	20320	Professional Educational Services	\$ -	\$ -			
TOTAL			\$ -	\$ -			
0116320221100		SCHOOL IMPROVEMENT					
0116320221100	20111	Salary Certified					
0116320221100	20211	Health Ins. Certified	\$ -				
0116320221100	20221	Soc. Sec. Certified	\$ -				
0116320221100	20231	Retirement Certified	\$ -				
0116320221100	20251	Tuition Reimbursement					

0116320221100	20261	Unemployment Certified				
0116320221100	20271	Worker's Comp. Certified	\$	-		
0116320221100	20281	Cash in Lieu Certified				
0116320221100	20291	Life Insurance Certified				
0116320221100	20320	Professional Educational Services				
0116320221100	20330	Employee Training and Development Services				
0116320221100	20332	Mileage Paid to Parents				
0116320221100	20333	Mileage Paid to Staff				
0116320221100	20540	Advertising				
0116320221100	20610	General Supplies				
0116320221100	20733	Furniture and Fixtures				
0116320221100	20810	Dues and Fees				
TOTAL			\$	-	\$	-
0116320222000		LIBRARY/MEDIA SERVICES				
0116320222000	20111	Salary Certified	\$	30,348	\$	31,790 4.8%
0116320222000	20112	Salary Classified	\$	14,741	\$	15,351 4.1%
0116320222000	20113	Salary Substitute	\$	0	\$	300 299900%
0116320222000	20211	Health Ins. Certified	\$	20,000	\$	4,043 -79.8%
0116320222000	20212	Health Ins. Classified	\$	53	\$	55 4.1%
0116320222000	20221	Soc. Sec. Certified	\$	2,322	\$	2,432 4.8%
0116320222000	20222	Soc. Sec. Classified	\$	1,128	\$	1,174 4.1%
0116320222000	20223	Soc. Sec. Substitute	\$	0	\$	23
0116320222000	20231	Retirement Certified	\$	2,997	\$	3,140 4.8%
0116320222000	20232	Retirement Classified	\$	1,456	\$	1,516 4.1%
0116320222000	20251	Tuition Reimbursement				
0116320222000	20261	Unemployment Certified				
0116320222000	20262	Unemployment Classified				
0116320222000	20271	Worker's Comp. Certified	\$	188	\$	197 4.8%
0116320222000	20272	Worker's Comp. Classified	\$	91	\$	95 4.1%
0116320222000	20281	Cash in Lieu Certified			\$	1,000
0116320222000	20282	Cash in Lieu Classified				
0116320222000	20291	Life Insurance Certified	\$	28	\$	28 0.0%
0116320222000	20292	Life Insurance Classified	\$	46	\$	46 0.0%
0116320222000	20610	General Supplies	\$	250	\$	250 0.0%
0116320222000	20640	Books and Periodicals	\$	5,500	\$	5,500 0.0%
0116320222000	20642	Audio-Visual Materials	\$	550	\$	550 0.0%
TOTAL			\$	79,698	\$	67,491 -15.3%
0116320223000		TECHNOLOGY-INSTRUTION				
0116320223000	20642	Audio-Visual Materials	\$	300	\$	300 0.0%
TOTAL			\$	300	\$	300 0.0%
0116320241000		OFFICE OF THE PRINCIPAL				
0116320241000	20110	Salary Classified	\$	26,777	\$	26,568 -0.8%
0116320241000	20111	Salary Certified	\$	81,600	\$	85,900 5.3%
0116320241000	20210	Health Ins. Classified	\$	1,294	\$	309 -76.1%
0116320241000	20211	Health Ins. Certified	\$	19,180	\$	15,476 -19.3%
0116320241000	20220	Soc. Sec. Classified	\$	6,242	\$	2,032 -67.4%
0116320241000	20221	Soc. Sec. Certified	\$	2,048	\$	6,571 220.8%
0116320241000	20230	Retirement Classified	\$	2,645	\$	2,624 -0.8%
0116320241000	20231	Retirement Certified	\$	8,060	\$	8,484 5.3%
0116320241000	20251	Tuition Reimbursement				
0116320241000	20260	Unemployment Classified				
0116320241000	20261	Unemployment Certified				
0116320241000	20270	Worker's Comp. Classified	\$	166	\$	165 -0.8%
0116320241000	20271	Worker's Comp. Certified	\$	506	\$	533 5.3%

0116320241000	20280	Cash in Lieu Classified		\$	1,000		
0116320241000	20281	Cash in Lieu Certified					
0116320241000	20290	Life Insurance Classified		\$	46	\$	46 0.0%
0116320241000	20291	Life Insurance Certified		\$	46	\$	280 508.7%
0116320241000	20333	Mileage Paid to Staff		\$	1,000	\$	1,000 0.0%
0116320241000	20810	Dues and Fees		\$	650	\$	650 0.0%
TOTAL				\$	150,260	\$	151,639 0.9%
0116320261000		OPERATIONS OF BUILDING					
0116320261000	20110	Salary Custodial/Maint.		\$	56,403	\$	56,368 -0.1%
0116320261000	20120	Salary Temp.					
0116320261000	20130	Overtime			\$	5,000	
0116320261000	20210	Health Ins. Custodial/Maint.		\$	15,083	\$	9,225 -38.8%
0116320261000	20220	Soc. Sec. Custodial/Maint.		\$	4,315	\$	4,312 -0.1%
0116320261000	20230	Retirement Custodial/Main.		\$	5,571	\$	5,567 -0.1%
0116320261000	20260	Unemployment Custodial/Maint.					
0116320261000	20270	Worker's Comp. Custodial/Maint.		\$	350	\$	349 -0.1%
0116320261000	20280	Cash in Lieu Classified		\$	1,000	\$	1,000 0.0%
0116320261000	20290	Life Insurance Custodial/Maint.		\$	92	\$	93 1.1%
0116320261000	20340	Other Professional Services		\$	1,150	\$	1,150 0.0%
0116320261000	20352	Other Technical Services		\$	345	\$	345 0.0%
0116320261000	20530	Communications		\$	173	\$	173 0.0%
0116320261000	20610	General Supplies		\$	10,350	\$	10,350 0.0%
0116320261000	20621	Natural Gas		\$	23,000	\$	23,000 0.0%
0116320261000	20622	Electricity		\$	94,875	\$	94,875 0.0%
0116320261000	20629	Water and Sewer		\$	8,050	\$	8,615 7.0%
0116320261000	20730	Equipment		\$	1,150	\$	1,150 0.0%
TOTAL				\$	221,906	\$	221,573 -0.2%
0116320262000		MAINTENANCE OF BUILDINGS					
0116320262000	20110	Salary Custodial/Maint.					
0116320262000	20120	Salary Temp.					
0116320262000	20130	Overtime					
0116320262000	20210	Health Ins. Custodial/Maint.		\$	-		
0116320262000	20220	Soc. Sec. Custodial/Maint.		\$	-		
0116320262000	20230	Retirement Custodial/Main.		\$	-		
0116320262000	20270	Worker's Comp. Custodial/Maint.		\$	-		
0116320262000	20280	Cash in Lieu Classified					
0116320262000	20290	Life Insurance Custodial/Maint.					
0116320262000	20352	Other Technical Services		\$	9,200	\$	9,200 0.0%
0116320262000	20430	Repairs and Maintenance Services		\$	17,055	\$	17,055 0.0%
0116320262000	20520	Property Ins.		\$	14,950	\$	14,950 0.0%
0116320262000	20530	Communications		\$	460	\$	460 0.0%
0116320262000	20610	General Supplies		\$	115	\$	300 160.9%
0116320262000	20730	Equipment		\$	345	\$	345 0.0%
0116320262000	20733	Furniture and Fixtures					
0116320262000	20810	Dues and Fees					
TOTAL				\$	42,125	\$	42,310 0.4%
0116320266000		SECURITY					
0116320266000	20330	Professional Development		\$	115	\$	115 0.0%
0116320266000	20340	School Resource Officer		\$	5,750	\$	5,750 0.0%
0116320266000	20610	General Supplies		\$	1,035	\$	1,035 0.0%
TOTAL				\$	6,900	\$	6,900 0.0%
0116320350000		OTHER STATE CATEGORICAL PROGRAMS (Learning Community Grant)					
0116320350000	20111	Salary Certified					
0116320350000	20211	Health Ins. Certified		\$	-	\$	-
0116320350000	20221	Soc. Sec. Certified		\$	-	\$	-

0116320350000	20231	Retirement Certified	\$	-	\$	-	
0116320350000	20261	Unemployment Certified					
0116320350000	20271	Worker's Comp. Certified	\$	-	\$	-	
0116320350000	20281	Cash in Lieu Certified					
0116320350000	20291	Life Insurance Certified					
TOTAL			\$	-	\$	-	
0116320353500		HAL					
0116320353500	20111	Salary Certified	\$	24,166	\$	25,203	4.3%
0116320353500	20211	Health Ins. Certified	\$	10,087	\$	91	-99.1%
0116320353500	20221	Soc. Sec. Certified	\$	1,849	\$	1,928	4.3%
0116320353500	20231	Retirement Certified	\$	2,387	\$	2,489	4.3%
0116320353500	20251	Tuition Reimbursement					
0116320353500	20261	Unemployment Certified					
0116320353500	20271	Worker's Comp. Certified	\$	150	\$	156	4.3%
0116320353500	20281	Cash in Lieu Certified					
0116320353500	20291	Life Insurance Certified	\$	46	\$	38	-17.4%
0116320353500	20333	Mileage Paid to Staff	\$	23	\$	23	0.0%
0116320353500	20320	Professional Educational Services					
0116320353500	20610	General Supplies	\$	480	\$	480	0.0%
TOTAL			\$	39,187	\$	30,408	-22.4%
0116320354000		STATE EARLY CHILDHOOD					
0116320354000	20111	Salary Certified					
0116320354000	20112	Salary Classified					
0116320354000	20113	Salary Substitute					
0116320354000	20211	Health Ins. Certified	\$	-			
0116320354000	20212	Health Ins. Classified	\$	-			
0116320354000	20221	Soc. Sec. Certified	\$	-			
0116320354000	20222	Soc. Sec. Classified	\$	-			
0116320354000	20223	Soc. Sec. Substitute	\$	-			
0116320354000	20231	Retirement Certified	\$	-			
0116320354000	20232	Retirement Classified	\$	-			
0116320354000	20251	Tuition Reimbursement					
0116320354000	20261	Unemployment Certified					
0116320354000	20262	Unemployment Classified					
0116320354000	20271	Worker's Comp. Certified	\$	-			
0116320354000	20272	Worker's Comp. Classified	\$	-			
0116320354000	20281	Cash in Lieu Certified					
0116320354000	20282	Cash in Lieu Certified					
0116320354000	20291	Life Insurance Certified					
0116320354000	20292	Life Insurance Classified					
0116320354000	20333	Mileage Paid to Staff	\$	21	\$	21	0.0%
TOTAL			\$	21	\$	21	0.0%
0116320620000		TITLE 1 PART A BASIC PROG					
0116320620000	20111	Salary Certified	\$	96,092	\$	103,530	7.7%
0116320620000	20112	Salary Classified	\$	21,215	\$	12,057	-43.2%
0116320620000	20113	Salary Substitute			\$	1,605	
0116320620000	20211	Health Ins. Certified	\$	6,911	\$	18,065	161.4%
0116320620000	20212	Health Ins. Classified	\$	76	\$	43	-43.2%
0116320620000	20221	Soc. Sec. Certified	\$	7,351	\$	7,920	7.7%
0116320620000	20222	Soc. Sec. Classified	\$	1,623	\$	922	-43.2%
0116320620000	20223	Soc. Sec. Substitute	\$	-	\$	123	
0116320620000	20231	Retirement Certified	\$	9,491	\$	10,226	7.7%
0116320620000	20232	Retirement Classified	\$	2,095	\$	1,191	-43.2%
0116320620000	20251	Tuition Reimbursement					
0116320620000	20261	Unemployment Certified					

0116320620000	20262	Unemployment Classified					
0116320620000	20271	Worker's Comp. Certified	\$	596	\$	642	7.7%
0116320620000	20272	Worker's Comp. Classified	\$	132	\$	75	-43.2%
0116320620000	20281	Cash in Lieu Certified	\$	899	\$	1,000	11.2%
0116320620000	20282	Cash in Lieu Classified					
0116320620000	20291	Life Insurance Certified	\$	46	\$	119	158.7%
0116320620000	20292	Life Insurance Classified	\$	93	\$	46	-50.5%
0116320620000	20320	Professional Educational Services	\$	777	\$	777	0.0%
0116320620000	20330	Employee Training and Development Services	\$	274	\$	274	0.0%
0116320620000	20333	Mileage Paid to Staff	\$	103	\$	103	0.0%
0116320620000	20590	Interagency Purchased Services					
0116320620000	20610	General Supplies	\$	2,218	\$	2,218	0.0%
TOTAL			\$	149,991	\$	160,935	7.3%
0116320621000		TITLE 1 ACCOUNTABILITY					
0116320621000	20111	Salary Certified					
0116320621000	20211	Health Ins. Certified	\$	-			
0116320621000	20221	Soc. Sec. Certified	\$	-			
0116320621000	20231	Retirement Certified	\$	-			
0116320621000	20251	Tuition Reimbursement					
0116320621000	20261	Unemployment Certified					
0116320621000	20271	Worker's Comp. Certified	\$	-			
0116320621000	20281	Cash in Lieu Certified					
0116320621000	20291	Life Insurance Certified					
0116320621000	20320	Professional Educational Services	\$	7,517	\$	7,517	0.0%
0116320621000	20330	Employee Training and Development Services					
0116320621000	20610	General Supplies	\$	1,824	\$	1,824	0.0%
TOTAL			\$	9,340	\$	9,340	0.0%
0116320631000		TITLE 2 EFFECTIVE INSTR.					
0116320631000	20111	Salary Certified					
0116320631000	20113	Salary Substitute					
0116320631000	20211	Health Ins. Certified	\$	-			
0116320631000	20221	Soc. Sec. Certified	\$	-			
0116320631000	20223	Soc. Sec. Classified	\$	-			
0116320631000	20231	Retirement Certified	\$	-			
0116320631000	20251	Tuition Reimbursement					
0116320631000	20261	Unemployment Certified					
0116320631000	20271	Worker's Comp. Certified	\$	-			
0116320631000	20281	Cash in Lieu Certified					
0116320631000	20291	Life Insurance Certified					
0116320631000	20320	Professional Educational Services					
0116320631000	20330	Employee Training and Development Services	\$	896	\$	8,457	844.0%
0116320631000	20610	General Supplies	\$	71	\$	71	0.0%
TOTAL			\$	967	\$	8,528	781.7%
0116320640400		IDEA BIRTH THROUGH 4					
0116320640400	20111	Salary Certified	\$	89,920	\$	127,160	41.4%
0116320640400	20112	Salary Classified	\$	9,156	\$	-	-100.0%
0116320640400	20113	Salary Substitute			\$	1,605	
0116320640400	20211	Health Ins. Certified	\$	7,619	\$	31,393	312.0%
0116320640400	20212	Health Ins. Classified					
0116320640400	20221	Soc. Sec. Certified	\$	6,879	\$	9,728	41.4%
0116320640400	20222	Soc. Sec. Classified	\$	700	\$	-	-100.0%
0116320640400	20223	Soc. Sec. Substitute	\$	-	\$	123	
0116320640400	20231	Retirement Certified	\$	8,881	\$	12,560	41.4%

0116320640400	20232	Retirement Classified	\$	904	\$	-	-100.0%
0116320640400	20251	Tuition Reimbursement					
0116320640400	20261	Unemployment Certified					
0116320640400	20262	Unemployment Classified					
0116320640400	20271	Worker's Comp. Certified	\$	558	\$	788	41.4%
0116320640400	20272	Worker's Comp. Classified	\$	57	\$	-	-100.0%
0116320640400	20281	Cash in Lieu Certified			\$	200	
0116320640400	20282	Cash in Lieu Classified					
0116320640400	20291	Life Insurance Certified	\$	46	\$	121	163.0%
0116320640400	20292	Life Insurance Classified					
0116320640400	20333	Mileage Paid to Staff					
TOTAL			\$	124,720	\$	183,677	47.3%
0116320640600		IDEA PRESCHOOL BASE					
0116320640600	20111	Salary Certified					
0116320640600	20112	Salary Classified					
0116320640600	20113	Salary Substitute					
0116320640600	20281	Health Ins. Certified	\$	-	\$	-	
0116320640600	20282	Health Ins. Classified	\$	-	\$	-	
0116320640600	20221	Soc. Sec. Certified	\$	-	\$	-	
0116320640600	20222	Soc. Sec. Classified	\$	-	\$	-	
0116320640600	20223	Soc. Sec. Substitute	\$	-	\$	-	
0116320640600	20231	Retirement Certified	\$	-	\$	-	
0116320640600	20232	Retirement Classified	\$	-	\$	-	
0116320640600	20251	Tuition Reimbursement					
0116320640600	20261	Unemployment Certified					
0116320640600	20262	Unemployment Classified					
0116320640600	20271	Worker's Comp. Certified	\$	-	\$	-	
0116320640600	20272	Worker's Comp. Classified	\$	-	\$	-	
0116320640600	20281	Cash in Lieu Certified					
0116320640600	20282	Cash in Lieu Classified					
0116320640600	20291	Life Insurance Certified					
0116320640600	20292	Life Insurance Classified					
TOTAL			\$	-	\$	-	
0116320641000		IDEA E/P					
0116320641000	20111	Salary Certified					
0116320641000	20112	Salary Classified	\$	9,156	\$	9,501	3.8%
0116320641000	20113	Salary Substitute					
0116320641000	20132	Overtime					
0116320641000	20211	Health Ins. Certified	\$	-	\$	-	
0116320641000	20212	Health Ins. Classified	\$	33	\$	34	3.8%
0116320641000	20221	Soc. Sec. Certified	\$	-	\$	-	
0116320641000	20222	Soc. Sec. Classified	\$	700	\$	727	3.8%
0116320641000	20223	Soc. Sec. Substitute	\$	-	\$	-	
0116320641000	20231	Retirement Certified	\$	-	\$	-	
0116320641000	20232	Retirement Classified	\$	904	\$	938	3.8%
0116320641000	20251	Tuition Reimbursement					
0116320641000	20261	Unemployment Certified					
0116320641000	20262	Unemployment Classified					
0116320641000	20271	Worker's Comp. Certified	\$	-	\$	-	
0116320641000	20272	Worker's Comp. Classified	\$	57	\$	59	3.8%
0116320641000	20281	Cash in Lieu Certified	\$	199	\$	199	0.0%
0116320641000	20282	Cash in Lieu Classified					
0116320641000	20291	Life Insurance Certified	\$	10	\$	-	-100.0%
0116320641000	20292	Life Insurance Classified	\$	46	\$	47	2.2%
0116320641000	20320	Professional Educational Services	\$	18,152	\$	18,152	0.0%

0116320641000	20610	General Supplies		\$ 392	\$ 392	0.0%
TOTAL				\$ 29,649	\$ 30,049	1.3%
0116320641200		IDEA PART B PROPOR.				
0116320641200	20320	Professional Educational Services				
TOTAL				\$ -		
0116320692500		TITLE 3 ENG. LANG. ACQ.				
0116320692500	20111	Salary Certified				
0116320692500	20112	Salary Classified				
0116320692500	20113	Salary Substitute				
0116320692500	20211	Health Ins. Certified	\$ -			
0116320692500	20212	Health Ins. Classified	\$ -			
0116320692500	20221	Soc. Sec. Certified	\$ -			
0116320692500	20222	Soc. Sec. Classified	\$ -			
0116320692500	20223	Soc. Sec. Substitute	\$ -			
0116320692500	20231	Retirement Certified	\$ -			
0116320692500	20232	Retirement Classified	\$ -			
0116320692500	20251	Tuition Reimbursement				
0116320692500	20261	Unemployment Certified				
0116320692500	20262	Unemployment Classified				
0116320692500	20272	Worker's Comp. Certified	\$ -			
0116320692500	20273	Worker's Comp. Classified	\$ -			
0116320692500	20281	Cash in Lieu Certified				
0116320692500	20282	Cash in Lieu Classified				
0116320692500	20291	Life Insurance Certified				
0116320692500	20292	Life Insurance Classified				
0116320692500	20320	Professional Educational Services	\$ 471	\$ 471	0.0%	
0116320692500	20330	Employee Training and Development Services	\$ 82	\$ 82	0.0%	
0116320692500	20610	General Supplies	\$ 4,325	\$ 4,325	0.0%	
TOTAL			\$ 4,877	\$ 4,877	0.0%	
0616320310000		FOOD SERVICE				
0616320310000	20110	Salary Food Service	\$ 43,739	\$ 45,474	4.0%	
0616320310000	20130	Overtime				
0616320310000	20210	Health Ins. Food Service	\$ 157	\$ 164	4.0%	
0616320310000	20220	Soc. Sec. Food Service	\$ 3,346	\$ 3,479	4.0%	
0616320310000	20230	Retirement Food Service	\$ 4,320	\$ 4,491	4.0%	
0616320310000	20260	Unemployment Food Service				
0616320310000	20270	Worker's Comp. Food Service	\$ 271	\$ 282	4.0%	
0616320310000	20280	Cash in Lieu Classified				
0616320310000	20290	Life Insurance Food Service	\$ 140	\$ 140	0.0%	
0616320310000	20333	Mileage Paid to Staff	\$ 163	\$ 163	0.0%	
0616320310000	20340	Other Professional Services	\$ 141,795	\$ 141,795	0.0%	
0616320310000	20530	Communications	\$ 126	\$ 126	0.0%	
0616320310000	20610	General Supplies	\$ 1,287	\$ 1,287	0.0%	
0616320310000	20733	Furniture and Fixtures	\$ 1,625	\$ 1,625	0.0%	
TOTAL			\$ 196,970	\$ 199,025	1.0%	
Title IV Student Support and Academic Enrichment						
0116320696900	20111	Salary Certified				
0116320696900	20112	Salary Classified				
0116320696900	20113	Salary Substitute				
0116320696900	20211	Health Ins. Certified	\$ -			
0116320696900	20212	Health Ins. Classified	\$ -			
0116320696900	20221	Soc. Sec. Certified	\$ -			

0116320696900	20222	Soc. Sec. Classified	\$	-		
0116320696900	20223	Soc. Sec. Substitute	\$	-		
0116320696900	20231	Retirement Certified	\$	-		
0116320696900	20232	Retirement Classified	\$	-		
0116320696900	20251	Tuition Reimbursement				
0116320696900	20261	Unemployment Certified				
0116320696900	20262	Unemployment Classified				
0116320696900	20272	Worker's Comp. Certified	\$	-		
0116320696900	20273	Worker's Comp. Classified	\$	-		
0116320696900	20281	Cash in Lieu Certified				
0116320696900	20282	Cash in Lieu Classified				
0116320696900	20291	Life Insurance Certified				
0116320696900	20292	Life Insurance Classified				
0116320696900	20320	Professional Educational Services				
0116320696900	20330	Employee Training and Development Services				
0116320696900	20610	General Supplies				
TOTAL			\$	-		
CATEGORICAL RECEIPTS McKinney-						
0116320699000	20111	Salary Certified				
0116320699000	20211	Health Ins. Certified	\$	-		
0116320699000	20221	Soc. Sec. Certified	\$	-		
0116320699000	20231	Retirement Certified	\$	-		
0116320699000	20261	Unemployment Certified				
0116320699000	20271	Worker's Comp. Certified	\$	-		
0116320699000	20281	Cash in Lieu Certified				
0116320699000	20291	Life Insurance Certified				
TOTAL			\$	-		

KAREN WESTERN ELEMENTARY

ORG Code	Account Code	Description	2018-2019	2019-2020	% change
0116420110000		REGULAR EDUCATION			
0116420110000	20111	Salary Certified	\$ 305,196	341,379	11.9%
0116420110000	20112	Salary Classified	\$ 19,642	12,057	-38.6%
0116420110000	20113	Salary Substitute	\$ 15,000	17,175	14.5%
0116420110000	20151	Unit Pay	\$ 6,000	5,979	-0.4%
0116420110000	20152	Unit Pay Classified			
0116420110000	20211	Health Ins. Certified	\$ 70,497	101,792	44.4%
0116420110000	20212	Health Ins. Classified	\$ 71	43	-38.6%
0116420110000	20221	Soc. Sec. Certified	\$ 23,347	26,115	11.9%
0116420110000	20222	Soc. Sec. Classified	\$ 1,503	922	-38.6%
0116420110000	20223	Soc. Sec. Substitute	\$ 1,148	1,314	14.5%
0116420110000	20231	Retirement Certified	\$ 30,144	33,718	11.9%
0116420110000	20232	Retirement Classified	\$ 1,940	1,191	-38.6%
0116420110000	20251	Tuition Reimbursement			
0116420110000	20261	Unemployment Certified			
0116420110000	20262	Unemployment Classified			
0116420110000	20271	Worker's Comp. Certified	\$ 1,892	2,117	11.9%
0116420110000	20272	Worker's Comp. Classified	\$ 122	75	-38.6%
0116420110000	20281	Cash in Lieu certified			
0116420110000	20282	Cash in lieu classified			
0116420110000	20291	Life Insurance Certified	\$ 289	599	107.3%
0116420110000	20292	Life Insurance Classified	\$ 46	47	2.2%
0116420110000	20330	Employee Training and Development Services	\$ 2,000	2,000	0.0%
0116420110000	20333	Mileage Paid to Staff	\$ 150	150	0.0%
0116420110000	20340	Other Professional Services(Outdoor Ed.)	\$ 3,425	3,425	0.0%
0116420110000	20531	Postage	\$ 800	800	0.0%
0116420110000	20610	General Supplies	\$ 8,000	9,500	18.8%
0116420110000	20640	Books and Periodicals	\$ -	2,800	
0116420110000	20650	Supplies - Technology Related	\$ 500	500	0.0%
0116420110000	20733	Furniture and Fixtures	\$ 800	800	0.0%
0116420110000	20734	Technology-Related Hardware	\$ 500	500	0.0%
0116420110000	20810	Dues and Fees	\$ -	-	
0116420110001	20330	Employee Train	\$ 1,000	1,000	0.0%
0116420110001	20610	Curricular Supplies		1,000	
0116420110001	20640	Books and Periodicals	\$ 12,500	13,500	8.0%
0116420110001	20734	Hardware Technology Related	\$ 12,500	12,500	0.0%
0116420110050	20610	Sci. Supplies	\$ -	-	
0116420110068	20610	PE Supplies	\$ 300	300	0.0%
0116420110090	20610	Art Supplies	\$ 500	500	0.0%
0116420110093	20610	Vocal Music Supplies	\$ 300	300	0.0%
0116420110094	20610	Band Supplies	\$ 1,000	1,000	0.0%
TOTAL			\$ 521,112	595,098	14.2%
0116420112500		FLEX FUNDING			
0116420112500	20111	Salary Certified	\$ 27,322		-100.0%
0116420112500	20112	Salary Classified			
0116420112500	20211	Health ins. certified	\$ 98	-	-100.0%
0116420112500	20221	Soc. Sec. Certified	\$ 2,090		-100.0%
0116420112500	20231	Retirement Certified	\$ 2,699		-100.0%

0116420112500	20261	Unemployment Certified				
0116420112500	20271	Worker's Comp. Certified	\$	169		-100.0%
0116420112500	20281	Cash in Lieu certified				
0116420112500	20291	Life Insurance Certified				
0116420112500	20610	General Supplies				
TOTAL			\$	32,378	-	-100.0%
0116420115000		LEP				
0116420115000	20111	Salary Certified	\$	19,670	20,620	4.8%
0116420115000	20112	Salary Classified	\$	1,020	-	-100.0%
0116420115000	20113	Salary Substitute			450	
0116420115000	20211	Health Ins. Certified	\$	7,704	8,099	5.1%
0116420115000	20212	Health Ins. Classified	\$	4	-	-100.0%
0116420115000	20221	Soc. Sec. Certified	\$	1,505	1,577	4.8%
0116420115000	20222	Soc. Sec. Classified	\$	78	-	-100.0%
0116420115000	20223	Soc. Sec. Substitute	\$	-	34	
0116420115000	20231	Retirement Certified	\$	1,943	2,037	4.8%
0116420115000	20232	Retirement Classified	\$	101	-	-100.0%
0116420115000	20251	Tuition Reimbursement				
0116420115000	20261	Unemployment Certified				
0116420115000	20262	Unemployment Classified				
0116420115000	20271	Worker's Comp. Certified	\$	122	128	4.8%
0116420115000	20272	Worker's Comp. Classified	\$	6	-	-100.0%
0116420115000	20281	Cash in Lieu certified				
0116420115000	20282	Cash in lieu classified				
0116420115000	20291	Life Insurance Certified	\$	18	18	0.0%
0116420115000	20292	Life Insurance Classified				
0116420115000	20320	Professional Educational Services				
0116420115000	20330	Employee Training and Development Services				
0116420115000	20333	Mileage Paid to Staff				
0116420115000	20610	General Supplies	\$	2,100	2,100	0.0%
0116420115000	20640	Books and Periodicals			2,000	
0116420115000	20650	Supplies - Technology Related				
0116420115000	20734	Technology-Related Hardware				
TOTAL			\$	34,270	37,064	8.2%
0116420116000		POVERTY				
0116420116000	20111	Salary Certified	\$	200,916	173,272	-13.8%
0116420116000	20112	Salary Classified			-	
0116420116000	20113	Salary Substitute	\$	4,500	8,025	78.3%
0116420116000	20211	Health Ins. Certified	\$	80,202	52,640	-34.4%
0116420116000	20212	Health Ins. Classified				
0116420116000	20221	Soc. Sec. Certified	\$	15,370	\$ 13,255	-13.8%
0116420116000	20222	Soc. Sec. Classified	\$	-		
0116420116000	20223	Soc. Sec. Substitute	\$	344	\$ 614	78.3%
0116420116000	20231	Retirement Certified	\$	19,844	\$ 17,114	-13.8%
0116420116000	20232	Retirement Classified	\$	-		
0116420116000	20251	Tuition Reimbursement				
0116420116000	20261	Unemployment Certified				
0116420116000	20262	Unemployment Classified				
0116420116000	20271	Worker's Comp. Certified	\$	1,246	\$ 1,074	-13.8%
0116420116000	20272	Worker's Comp. Classified	\$	-		
0116420116000	20281	Cash in Lieu certified	\$	1,000	1,000	0.0%
0116420116000	20282	Cash in lieu classified				

0116420116000	20291	Life Insurance Certified		\$ 280	188	-32.9%
0116420116000	20292	Life Insurance Classified				
0116420116000	20610	General Supplies		\$ 50	50	0.0%
0116420116000	20640	Books and Periodicals				
TOTAL				\$ 323,753	267,232	-17.5%
0116420120000		SPED SCHOOL AGE				
0116420120000	20111	Salary Certified		\$ 50,580	122,417	142.0%
0116420120000	20112	Salary Classified		\$ 12,487	12,791	2.4%
0116420120000	20113	Salary Substitute		\$ 1,800	1,925	6.9%
0116420120000	20211	Health Ins. Certified		\$ 19,266	30,504	58.3%
0116420120000	20212	Health Ins. Classified		\$ 45	46	2.4%
0116420120000	20221	Soc. Sec. Certified		\$ 3,869	9,365	142.0%
0116420120000	20222	Soc. Sec. Classified		\$ 955	979	2.4%
0116420120000	20223	Soc. Sec. Substitute		\$ 138	147	6.9%
0116420120000	20231	Retirement Certified		\$ 4,996	12,091	142.0%
0116420120000	20232	Retirement Classified		\$ 1,233	1,263	2.4%
0116420120000	20251	Tuition Reimbursement				
0116420120000	20261	Unemployment Certified				
0116420120000	20262	Unemployment Classified				
0116420120000	20271	Worker's Comp. Certified		\$ 314	759	142.0%
0116420120000	20272	Worker's Comp. Classified		\$ 77	79	2.4%
0116420120000	20281	Cash in Lieu Certified				
0116420120000	20282	Cash in Lieu Classified				
0116420120000	20291	Life Insurance Certified		\$ 46	46	0.0%
0116420120000	20292	Life Insurance Classified		\$ 93	46	-50.5%
0116420120000	20320	Professional Educational Services		\$ 4,500	4,500	0.0%
0116420120000	20330	Employee Training and Development Services				
0116420120000	20333	Mileage Paid to Staff				
0116420120000	20563	Tuition to Private Schools				
0116420120000	20569	Tuition - Other		\$ 54,000	93,000	72.2%
0116420120000	20610	General Supplies		\$ 680	680	0.0%
0116420120000	20640	Books and Periodicals				
0116420120000	20733	Furniture and Fixtures				
0116420120000	20734	Technology-Related Hardware				
TOTAL				\$ 155,080	290,638	87.4%
0116420129100		SPED 3-5				
0116420129100	20111	Salary Certified				
0116420129100	20112	Salary Classified				
0116420129100	20113	Salary Substitute				
0116420129100	20211	Health Ins. Certified		\$ -		
0116420129100	20212	Health Ins. Classified		\$ -		
0116420129100	20221	Soc. Sec. Certified		\$ -		
0116420129100	20222	Soc. Sec. Classified		\$ -		
0116420129100	20223	Soc. Sec. Substitute		\$ -		
0116420129100	20231	Retirement Certified		\$ -		
0116420129100	20232	Retirement Classified		\$ -		
0116420129100	20251	Tuition Reimbursement				
0116420129100	20261	Unemployment Certified				
0116420129100	20262	Unemployment Classified				
0116420129100	20271	Worker's Comp. Certified		\$ -		
0116420129100	20272	Worker's Comp. Classified		\$ -		
0116420129100	20281	Cash in Lieu Certified				
0116420129100	20282	Cash in Lieu Classified				

0116420129100	20291	Life Insurance Certified				
0116420129100	20292	Life Insurance Classified				
0116420129100	20320	Professional Educational Services				
0116420129100	20330	Employee Training and Development Services				
0116420129100	20561	Tuition to Other School Districts Within the State				
	20640	General Supplies			1,800	
0116420129100	20630	Food	\$	2,415	2,415	0.0%
TOTAL			\$	2,415	4,215	74.5%
0116420129200		SPED BIRTH TO 2				
0116420129200	20111	Salary Certified				
0116420129200	20112	Salary Classified				
0116420129200	20211	Health Ins. Certified	\$	-		
0116420129200	20212	Health Ins. Classified	\$	-		
0116420129200	20221	Soc. Sec. Certified	\$	-		
0116420129200	20222	Soc. Sec. Classified	\$	-		
0116420129200	20231	Retirement Certified	\$	-		
0116420129200	20232	Retirement Classified				
0116420129200	20251	Tuition Reimbursement				
0116420129200	20261	Unemployment Certified				
0116420129200	20262	Unemployment Classified				
0116420129200	20271	Worker's Comp. Certified	\$	-		
0116420129200	20272	Worker's Comp. Classified	\$	-		
0116420129200	20281	Cash in Lieu Certified				
0116420129200	20282	Cash in Lieu Classified				
0116420129200	20291	Life Insurance Certified				
0116420129200	20292	Life Insurance Classified				
0116420129200	20320	Professional Educational Services			6,200	
0116420129200	20330	Employee Training and Development Services				
0116420129200	20333	Mileage Paid to Staff				
	20610	General Supplies				
0116420129200	20734	Technology-Related Hardware				
0116420129200	20735	Technology Software				
TOTAL			\$	-	6,200	
0116420130000		SUMMER SCHOOL				
0116420130000	20111	Salary Certified	\$	16,319	16,319	0.0%
0116420130000	20112	Salary Classified				
0116420130000	20211	Health Ins. Certified	\$	59	59	0.0%
0116420130000	20212	Health Ins. Classified	\$	-	-	
0116420130000	20221	Soc. Sec. Certified	\$	1,248	1,248	0.0%
0116420130000	20222	Soc. Sec. Classified	\$	-	-	
0116420130000	20231	Retirement Certified	\$	1,612	1,612	0.0%
0116420130000	20232	Retirement Classified	\$	-	-	
0116420130000	20271	Worker's Comp. Certified	\$	101	101	0.0%
0116420130000	20272	Worker's Comp. Classified	\$	-	-	
0116420130000	20281	Cash in Lieu Certified				
0116420130000	20282	Cash in Lieu Classified				
0116420130000	20291	Life Insurance Certified				
0116420130000	20292	Life Insurance Classified				
0116420130000	20610	General Supplies				
0116420130000	20630	Food				
0116420130000	20640	Textbooks				

TOTAL			\$ 19,339	19,339	0.0%
0116420211000		SOCIAL WORK/ATTENDANCE			
0116420211000	20111	Salary Certified	\$ 8,625	9,096	5.5%
0116420211000	20211	Health Ins. Certified	\$ 31	2,540	8079.5%
0116420211000	20221	Soc. Sec. Certified	\$ 660	696	5.5%
0116420211000	20231	Retirement Certified	\$ 852	898	5.5%
0116420211000	20251	Tuition Reimbursement			
0116420211000	20261	Unemployment Certified			
0116420211000	20271	Worker's Comp. Certified	\$ 53	56	5.5%
0116420211000	20281	Cash in Lieu Certified			
0116420211000	20291	Life Insurance Certified		6	
0116420211000	20320	Professional Educational Services	\$ 30	30	0.0%
0116420211000	20333	Mileage Paid to Staff	\$ 42	42	0.0%
0116420211000	20610	General Supplies	\$ 24	24	0.0%
TOTAL			\$ 10,317	13,388	29.8%
0116420212000		GUIDANCE SERVICES			
0116420212000	20111	Salary Certified	\$ 29,926	32,434	8.4%
0116420212000	20211	Health Ins. Certified	\$ 23,009	12,155	-47.2%
0116420212000	20221	Soc. Sec. Certified	\$ 2,289	2,481	8.4%
0116420212000	20231	Retirement Certified	\$ 2,956	3,204	8.4%
0116420212000	20251	Tuition Reimbursement			
0116420212000	20261	Unemployment Certified			
0116420212000	20271	Worker's Comp. Certified	\$ 186	201	8.4%
0116420212000	20281	Cash in Lieu Certified			
0116420212000	20291	Life Insurance Certified	\$ 56	28	-50.0%
0116420212000	20320	Professional Educational Services	\$ 100	500	400.0%
0116420212000	20333	Mileage Paid to Staff	\$ 42	42	0.0%
0116420212000	20610	General Supplies	\$ 949	949	0.0%
TOTAL			\$ 59,513	51,994	-12.6%
0116420213000		HEALTH SERVICES			
0116420213000	20111	Salary Certified	\$ 13,320	14,027	5.3%
0116420213000	20112	Salary Classified	\$ 14,741	15,102	2.5%
0116420213000	20211	Health Ins. Certified	\$ 48	2,682	5494.1%
0116420213000	20212	Health Ins. Classified	\$ 53	14,781	27754.7%
0116420213000	20221	Soc. Sec. Certified	\$ 1,019	1,073	5.3%
0116420213000	20222	Soc. Sec. Classified	\$ 1,128	1,155	2.5%
0116420213000	20231	Retirement Certified	\$ 1,316	1,385	5.3%
0116420213000	20232	Retirement Classified	\$ 1,456	1,492	2.5%
0116420213000	20251	Tuition Reimbursement			
0116420213000	20261	Unemployment Certified			
0116420213000	20262	Unemployment Classified			
0116420213000	20271	Worker's Comp. Certified	\$ 48	50	5.3%
0116420213000	20272	Worker's Comp. Classified	\$ 53	54	2.5%
0116420213000	20281	Cash in Lieu Certified			
0116420213000	20282	Cash in Lieu Classified			
0116420213000	20291	Life Insurance Certified		12	
0116420213000	20292	Life Insurance Classified	\$ 46	46	0.0%
0116420213000	20330	Employee Training and Development Services	\$ 72	72	0.0%
0116420213000	20333	Mileage Paid to Staff	\$ 42	42	0.0%
0116420213000	20610	General Supplies	\$ 456	456	0.0%
TOTAL			\$ 33,797	52,431	55.1%
0116420214100		PSYCH SERVICES SCHOOL AGE			
0116420214100	20111	Salary Certified	\$ 22,480	23,514	4.6%

0116420214100	20211	Health Ins. Certified		\$ 7,581	5,641	-25.6%
0116420214100	20221	Soc. Sec. Certified		\$ 1,720	1,799	4.6%
0116420214100	20231	Retirement Certified		\$ 2,220	2,322	4.6%
0116420214100	20251	Tuition Reimbursement				
0116420214100	20261	Unemployment Certified				
0116420214100	20271	Worker's Comp. Certified		\$ 139	146	4.6%
0116420214100	20281	Cash in Lieu Certified				
0116420214100	20291	Life Insurance Certified		\$ 46	19	-58.7%
0116420214100	20330	Employee Training and Development Services		\$ 45	45	0.0%
0116420214100	20333	Mileage Paid to Staff		\$ 30	30	0.0%
0116420214100	20610	General Supplies		\$ 330	330	0.0%
TOTAL				\$ 34,591	33,846	-2.2%
0116420215100		SPEECH/AUD SCHOOL AGE				
0116420215100	20111	Salary Certified		\$ 25,288	27,385	8.3%
0116420215100	20112	Salary Classified		\$ 36,635	39,218	7.1%
0116420215100	20113	Salary Substitute		\$ 18,503	19,800	7.0%
0116420215100	20132	Overtime				
0116420215100	20211	Health Ins. Certified		\$ 20,000	16,818	-15.9%
0116420215100	20212	Health Ins. Classified		\$ 45,000	1,141	-97.5%
0116420215100	20221	Soc. Sec. Certified		\$ 1,935	2,095	8.3%
0116420215100	20222	Soc. Sec. Classified		\$ 2,803	3,000	7.1%
0116420215100	20223	Soc. Sec. Substitute		\$ 1,415	1,515	7.0%
0116420215100	20231	Retirement Certified		\$ 2,498	2,705	8.3%
0116420215100	20232	Retirement Classified		\$ 3,618	3,874	7.1%
0116420215100	20251	Tuition Reimbursement				
0116420215100	20261	Unemployment Certified				
0116420215100	20262	Unemployment Classified				
0116420215100	20271	Worker's Comp. Certified		\$ 157	170	8.3%
0116420215100	20272	Worker's Comp. Classified		\$ 227	243	7.1%
0116420215100	20281	Cash in Lieu Certified				
0116420215100	20282	Cash in Lieu Classified		\$ 1,333	1,000	-25.0%
0116420215100	20291	Life Insurance Certified		\$ 273	273	0.0%
0116420215100	20292	Life Insurance Classified		\$ 608	608	0.0%
0116420215100	20320	Professional Educational Services		\$ 147,411	147,411	0.0%
0116420215100	20330	Employee Training and Development Services				
0116420215100	20333	Mileage Paid to Staff				
TOTAL				\$ 307,704	267,255	-13.1%
0116420215200		SPEECH/AUD 3-5				
0116420215200	20111	Salary Certified				
0116420215200	20112	Salary Classified				
0116420215200	20113	Salary Substitute				
0116420215200	20132	Overtime				
0116420215200	20211	Health Ins. Certified		\$ -		
0116420215200	20221	Soc. Sec. Certified		\$ -		
0116420215200	20222	Soc. Sec. Classified		\$ -		
0116420215200	20223	Soc. Sec. Substitute		\$ -		
0116420215200	20231	Retirement Certified		\$ -		
0116420215200	20232	Retirement Classified				
0116420215200	20251	Tuition Reimbursement				
0116420215200	20261	Unemployment Certified				
0116420215200	20262	Unemployment Classified				
0116420215200	20271	Worker's Comp. Certified		\$ -		
0116420215200	20272	Worker's Comp. Classified		\$ -		

0116420215200	20281	Cash in Lieu Certified				
0116420215200	20282	Cash in Lieu Classified				
0116420215200	20291	Life Insurance Certified				
0116420215200	20292	Life Insurance Classified				
0116420215200	20320	Professional Educational Services			2,400	
0116420215200	20330	Employee Training and Development Services				
0116420215200	20333	Mileage Paid to Staff				
TOTAL				\$ -	2,400	
0116420215300		SPEECH/AUD BIRTH-2				
0116420215300	20111	Salary Certified		\$ 18,194	18,534	1.9%
0116420215300	20112	Salary Classified				
0116420215300	20113	Salary Substitute				
0116420215300	20132	Overtime				
0116420215300	20211	Health Ins. Certified		\$ 65	5,684	8577.7%
0116420215300	20221	Soc. Sec. Certified		\$ 1,392	1,418	1.9%
0116420215300	20222	Soc. Sec. Classified		\$ -	-	
0116420215300	20223	Soc. Sec. Substitute		\$ -	-	
0116420215300	20231	Retirement Certified		\$ 1,797	1,831	1.9%
0116420215300	20232	Retirement Classified				
0116420215300	20251	Tuition Reimbursement				
0116420215300	20261	Unemployment Certified				
0116420215300	20262	Unemployment Classified				
0116420215300	20271	Worker's Comp. Certified		\$ 113	115	1.9%
0116420215300	20272	Worker's Comp. Classified		\$ -	-	
0116420215300	20281	Cash in Lieu Certified				
0116420215300	20282	Cash in Lieu Classified				
0116420215300	20291	Life Insurance Certified			13	
0116420215300	20292	Life Insurance Classified				
0116420215300	20320	Professional Educational Services				
0116420215300	20330	Employee Training and Development Services				
0116420215300	20333	Mileage Paid to Staff				
TOTAL				\$ 21,561	27,594	28.0%
0116420218100		VISION SERVICES SPED				
0116420218100	20320	Professional Educational Services		\$ -	-	
TOTAL				\$ -	-	
0116420221100		SCHOOL IMPROVEMENT				
0116420221100	20111	Salary Certified				
0116420221100	20211	Health Ins. Certified		\$ -		
0116420221100	20221	Soc. Sec. Certified		\$ -		
0116420221100	20231	Retirement Certified		\$ -		
0116420221100	20251	Tuition Reimbursement				
0116420221100	20261	Unemployment Certified				
0116420221100	20271	Worker's Comp. Certified		\$ -		
0116420221100	20281	Cash in Lieu Certified				
0116420221100	20291	Life Insurance Certified				
0116420221100	20320	Professional Educational Services				
0116420221100	20330	Employee Training and Development Services				
0116420221100	20332	Mileage Paid to Parents				
0116420221100	20333	Mileage Paid to Staff				
0116420221100	20540	Advertising				

0116420221100	20610	General Supplies				
0116420221100	20733	Furniture and Fixtures				
0116420221100	20810	Dues and Fees				
TOTAL			\$ -	-		
0116420222000		LIBRARY/MEDIA SERVICES				
0116420222000	20111	Salary Certified				
0116420222000	20112	Salary Classified	\$ 14,881	15,488	4.1%	
0116420222000	20113	Salary Substitute				
0116420222000	20211	Health Ins. Certified	\$ -	-		
0116420222000	20212	Health Ins. Classified	\$ 15,000	15,056	0.4%	
0116420222000	20221	Soc. Sec. Certified	\$ -	-		
0116420222000	20222	Soc. Sec. Classified	\$ 1,138	1,185	4.1%	
0116420222000	20223	Soc. Sec. Substitute	\$ -	-		
0116420222000	20231	Retirement Certified	\$ -	-		
0116420222000	20232	Retirement Classified				
0116420222000	20251	Tuition Reimbursement				
0116420222000	20261	Unemployment Certified				
0116420222000	20262	Unemployment Classified				
0116420222000	20271	Worker's Comp. Certified	\$ -	-		
0116420222000	20272	Worker's Comp. Classified	\$ 92	96	4.1%	
0116420222000	20281	Cash in Lieu Certified				
0116420222000	20282	Cash in Lieu Classified				
0116420222000	20291	Life Insurance Certified	\$ 200			
0116420222000	20292	Life Insurance Classified	\$ 2,500	46	-98.2%	
0116420222000	20610	General Supplies	\$ 300	300	0.0%	
0116420222000	20640	Books and Periodicals		2,500		
0116420222000	20642	Audio-Visual Materials	\$ 300	300	0.0%	
TOTAL			\$ 34,412	34,971	1.6%	
0116420223000		TECHNOLOGY-INSTRUTION				
0116420223000	20642	Audio-Visual Materials	\$ 300	300		
TOTAL			\$ 300	300	0.0%	
0116420241000		OFFICE OF THE PRINCIPAL				
0116420241000	20110	Salary Classified	\$ 22,481	22,478	0.0%	
0116420241000	20111	Salary Certified	\$ 82,200	85,900	4.5%	
0116420241000	20210	Health Ins. Classified	\$ 7,416	1,081	-85.4%	
0116420241000	20211	Health Ins. Certified	\$ 13,797	20,372	47.7%	
0116420241000	20220	Soc. Sec. Classified	\$ 1,720	1,720	0.0%	
0116420241000	20221	Soc. Sec. Certified	\$ 6,288	6,571	4.5%	
0116420241000	20230	Retirement Classified	\$ 2,220	2,220	0.0%	
0116420241000	20231	Retirement Certified	\$ 8,119	8,484	4.5%	
0116420241000	20251	Tuition Reimbursement				
0116420241000	20260	Unemployment Classified				
0116420241000	20261	Unemployment Certified				
0116420241000	20270	Worker's Comp. Classified	\$ 139	139	0.0%	
0116420241000	20271	Worker's Comp. Certified	\$ 510	533	4.5%	
0116420241000	20280	Cash in Lieu Classified				
0116420241000	20281	Cash in Lieu Certified				
0116420241000	20290	Life Insurance Classified	\$ 46	46	0.0%	
0116420241000	20291	Life Insurance Certified	\$ 280	280	0.0%	
0116420241000	20333	Mileage Paid to Staff	\$ 1,000	1,000	0.0%	
0116420241000	20810	Dues and Fees	\$ 650	650	0.0%	
TOTAL			\$ 146,866	151,475	3.1%	
0116420261000		OPERATIONS OF BUILDING				
0116420261000	20110	Salary Custodial/Maint.	\$ 55,431	56,472	1.9%	
0116420261000	20120	Salary Temp.				

0116420261000	20130	Overtime		\$ 0	5,000	4999900.0%
0116420261000	20210	Health Ins. Custodial/Maint.		\$ 7,839	16,247	107.3%
0116420261000	20220	Soc. Sec. Custodial/Maint.		\$ 4,241	4,703	10.9%
0116420261000	20230	Retirement Custodial/Main.		\$ 5,475	6,072	10.9%
0116420261000	20260	Unemployment Custodial/Maint.				
0116420261000	20270	Worker's Comp. Custodial/Maint.		\$ 344	381	10.9%
0116420261000	20280	Cash in Lieu Classified				
0116420261000	20290	Life Insurance Custodial/Maint.		\$ 46	94	104.3%
0116420261000	20340	Other Professional Services		\$ 600	600	0.0%
0116420261000	20352	Other Technical Services		\$ 180	180	0.0%
0116420261000	20530	Communications		\$ 90	90	0.0%
0116420261000	20610	General Supplies		\$ 5,400	5,400	0.0%
0116420261000	20621	Natural Gas		\$ 12,000	12,000	0.0%
0116420261000	20622	Electricity		\$ 49,500	49,500	0.0%
0116420261000	20629	Water and Sewer		\$ 4,200	4,500	7.1%
0116420261000	20730	Equipment		\$ 600	600	0.0%
TOTAL				\$ 145,945	161,839	10.9%
0116420262000		MAINTENANCE OF BUILDINGS				
0116420262000	20110	Salary Custodial/Maint.				
0116420262000	20120	Salary Temp.				
0116420262000	20130	Overtime				
0116420262000	20210	Health Ins. Custodial/Maint.		\$ -	-	
0116420262000	20220	Soc. Sec. Custodial/Maint.		\$ -	-	
0116420262000	20230	Retirement Custodial/Main.		\$ -	-	
0116420262000	20270	Worker's Comp. Custodial/Maint.		\$ -	-	
0116420262000	20280	Cash in Lieu Classified				
0116420262000	20290	Life Insurance Custodial/Maint.				
0116420262000	20352	Other Technical Services		\$ 4,800	4,800	0.0%
0116420262000	20430	Repairs and Maintenance Services		\$ 14,920	14,920	0.0%
0116420262000	20520	Property Ins.		\$ 7,800	7,800	0.0%
0116420262000	20530	Communications		\$ 240	240	0.0%
0116420262000	20610	General Supplies		\$ 60	60	0.0%
0116420262000	20730	Equipment		\$ 180	180	0.0%
0116420262000	20733	Furniture and Fixtures				
0116420262000	20810	Dues and Fees				
TOTAL				\$ 28,000	28,000	0.0%
0116420266000		SECURITY				
0116420266000	20330	Professional Development		\$ 60	60	
0116420266000	20340	School Resource Officer		\$ 3,000	3,000	
0116420266000	20610	General Supplies		\$ 540	540	
TOTAL				\$ 3,600	3,600	0.0%
0116420350000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant				
0116420350000	20111	Salary Certified				
0116420350000	20211	Health Ins. Certified		\$ -	-	
0116420350000	20221	Soc. Sec. Certified		\$ -	-	
0116420350000	20231	Retirement Certified		\$ -	-	
0116420350000	20261	Unemployment Certified				

0116420350000	20271	Worker's Comp. Certified				
0116420350000	20281	Cash in Lieu Certified				
0116420350000	20291	Life Insurance Certified				
TOTAL			\$ -	-		
0116420353500		HAL				
0116420353500	20111	Salary Certified	\$ 56,263	11,742	-79.1%	
0116420353500	20211	Health Ins. Certified	\$ 10,181	2,820	-72.3%	
0116420353500	20221	Soc. Sec. Certified	\$ 4,304	898	-79.1%	
0116420353500	20231	Retirement Certified	\$ 5,557	1,160	-79.1%	
0116420353500	20251	Tuition Reimbursement				
0116420353500	20261	Unemployment Certified				
0116420353500	20271	Worker's Comp. Certified	\$ 349	73	-79.1%	
0116420353500	20281	Cash in Lieu Certified				
0116420353500	20291	Life Insurance Certified	\$ 46	10	-78.3%	
0116420353500	20333	Mileage Paid to Staff	\$ 12	12	0.0%	
0116420353500	20320	Professional Educational Services				
0116420353500	20610	General Supplies	\$ 370	370	0.0%	
TOTAL			\$ 77,082	17,085	-77.8%	
0116420354000		STATE EARLY CHILDHOOD				
0116420354000	20111	Salary Certified				
0116420354000	20112	Salary Classified				
0116420354000	20113	Salary Substitute				
0116420354000	20211	Health Ins. Certified	\$ -			
0116420354000	20212	Health Ins. Classified	\$ -			
0116420354000	20221	Soc. Sec. Certified	\$ -			
0116420354000	20222	Soc. Sec. Classified	\$ -			
0116420354000	20223	Soc. Sec. Substitute				
0116420354000	20231	Retirement Certified				
0116420354000	20232	Retirement Classified				
0116420354000	20251	Tuition Reimbursement				
0116420354000	20261	Unemployment Certified				
0116420354000	20262	Unemployment Classified				
0116420354000	20271	Worker's Comp. Certified	\$ -			
0116420354000	20272	Worker's Comp. Classified	\$ -			
0116420354000	20281	Cash in Lieu Certified				
0116420354000	20282	Cash in Lieu Certified				
0116420354000	20291	Life Insurance Certified				
0116420354000	20292	Life Insurance Classified				
0116420354000	20333	Mileage Paid to Staff	\$ 21	21	0.0%	
TOTAL			\$ 21	21	0.0%	
0116420620000		TITLE 1 PART A BASIC PROG				
0116420620000	20111	Salary Certified	\$ 31,875	32,746	2.7%	
0116420620000	20112	Salary Classified				
0116420620000	20113	Salary Substitute				
0116420620000	20211	Health Ins. Certified	\$ 9,657	10,149	5.1%	
0116420620000	20212	Health Ins. Classified	\$ -	-		
0116420620000	20221	Soc. Sec. Certified	\$ 2,438	2,505	2.7%	
0116420620000	20222	Soc. Sec. Classified	\$ -	-		
0116420620000	20223	Soc. Sec. Substitute	\$ -	-		
0116420620000	20231	Retirement Certified	\$ 3,148	3,234	2.7%	
0116420620000	20232	Retirement Classified	\$ -	-		
0116420620000	20251	Tuition Reimbursement				
0116420620000	20261	Unemployment Certified				
0116420620000	20262	Unemployment Classified				

0116420620000	20271	Worker's Comp. Certified		\$ 198	203	2.7%
0116420620000	20272	Worker's Comp. Classified		\$ -	-	
0116420620000	20281	Cash in Lieu Certified				
0116420620000	20282	Cash in Lieu Classified				
0116420620000	20291	Life Insurance Certified		\$ 23	24	4.3%
0116420620000	20292	Life Insurance Classified				
0116420620000	20320	Professional Educational Services		\$ 405	405	0.0%
0116420620000	20330	Employee Training and Development Services		\$ 143	143	0.0%
0116420620000	20333	Mileage Paid to Staff		\$ 54	54	0.0%
0116420620000	20590	Interagency Purchased Services				
0116420620000	20610	General Supplies		\$ 1,157	1,157	0.0%
TOTAL				\$ 49,098	50,620	3.1%
0116420621000		TITLE 1 ACCOUNTABILITY				
0116420621000	20111	Salary Certified				
0116420621000	20211	Health Ins. Certified		\$ -		
0116420621000	20221	Soc. Sec. Certified		\$ -		
0116420621000	20231	Retirement Certified		\$ -		
0116420621000	20251	Tuition Reimbursement				
0116420621000	20261	Unemployment Certified				
0116420621000	20271	Worker's Comp. Certified		\$ -		
0116420621000	20281	Cash in Lieu Certified				
0116420621000	20291	Life Insurance Certified				
0116420621000	20320	Professional Educational Services		\$ 3,579	3,579	0.0%
0116420621000	20330	Employee Training and Development Services				
0116420621000	20610	General Supplies		\$ 868	868	0.0%
TOTAL				\$ 4,448	4,448	0.0%
0116420631000		TITLE 2 EFFECTIVE INSTR.				
0116420631000	20111	Salary Certified		\$ 36,530	37,232	1.9%
0116420631000	20113	Salary Substitute				
0116420631000	20211	Health Ins. Certified		\$ 14,856	7,835	-47.3%
0116420631000	20221	Soc. Sec. Certified		\$ 2,795	2,848	1.9%
0116420631000	20223	Soc. Sec. Classified		\$ -	-	
0116420631000	20231	Retirement Certified		\$ 3,608	3,677	1.9%
0116420631000	20251	Tuition Reimbursement				
0116420631000	20261	Unemployment Certified				
0116420631000	20271	Worker's Comp. Certified		\$ 226	231	1.9%
0116420631000	20281	Cash in Lieu Certified				
0116420631000	20291	Life Insurance Certified		\$ 46	46	0.0%
0116420631000	20320	Professional Educational Services		\$ 427	4,372	924.8%
0116420631000	20330	Employee Training and Development Services		\$ 34	34	0.0%
0116420631000	20610	General Supplies				
TOTAL				\$ 58,521	56,276	-3.8%
0116420640400		IDEA BIRTH THROUGH 4				
0116420640400	20111	Salary Certified		\$ 100,599	70,162	-30.3%
0116420640400	20112	Salary Classified				
0116420640400	20113	Salary Substitute				
0116420640400	20211	Health Ins. Certified		\$ 362	253	-30.3%
0116420640400	20212	Health Ins. Classified		\$ -		
0116420640400	20221	Soc. Sec. Certified		\$ 7,696	5,367	-30.3%
0116420640400	20222	Soc. Sec. Classified		\$ -	-	

0116420640400	20223	Soc. Sec. Substitute		\$ -	-	
0116420640400	20231	Retirement Certified		\$ 9,936	6,930	-30.3%
0116420640400	20232	Retirement Classified				
0116420640400	20251	Tuition Reimbursement				
0116420640400	20261	Unemployment Certified				
0116420640400	20262	Unemployment Classified				
0116420640400	20271	Worker's Comp. Certified		\$ 624	435	-30.3%
0116420640400	20272	Worker's Comp. Classified		\$ -	-	
0116420640400	20281	Cash in Lieu Certified		\$ -	-	
0116420640400	20282	Cash in Lieu Classified				
0116420640400	20291	Life Insurance Certified		\$ 46	46	0.0%
0116420640400	20292	Life Insurance Classified				
0116420640400	20333	Mileage Paid to Staff				
TOTAL				\$ 119,263	83,193	-30.2%
0116420640600		IDEA PRESCHOOL BASE				
0116420640600	20111	Salary Certified				
0116420640600	20112	Salary Classified				
0116420640600	20113	Salary Substitute				
0116420640600	20281	Health Ins. Certified		\$ -		
0116420640600	20282	Health Ins. Classified		\$ -		
0116420640600	20221	Soc. Sec. Certified		\$ -		
0116420640600	20222	Soc. Sec. Classified		\$ -		
0116420640600	20223	Soc. Sec. Substitute		\$ -		
0116420640600	20231	Retirement Certified		\$ -		
0116420640600	20232	Retirement Classified				
0116420640600	20251	Tuition Reimbursement				
0116420640600	20261	Unemployment Certified				
0116420640600	20262	Unemployment Classified				
0116420640600	20271	Worker's Comp. Certified		\$ -		
0116420640600	20272	Worker's Comp. Classified		\$ -		
0116420640600	20281	Cash in Lieu Certified				
0116420640600	20282	Cash in Lieu Classified				
0116420640600	20291	Life Insurance Certified				
0116420640600	20292	Life Insurance Certified				
TOTAL				\$ -	-	
0116420641000		IDEA E/P				
0116420641000	20111	Salary Certified		\$ -		
0116420641000	20112	Salary Classified		\$ 10,957	11,287	3.0%
0116420641000	20113	Salary Substitute				
0116420641000	20132	Overtime				
0116420641000	20211	Health Ins. Certified		\$ 19,084	19,084	0.0%
0116420641000	20212	Health Ins. Classified		\$ 39	41	3.0%
0116420641000	20221	Soc. Sec. Certified		\$ -	-	
0116420641000	20222	Soc. Sec. Classified		\$ 838	863	3.0%
0116420641000	20223	Soc. Sec. Substitute		\$ -	-	
0116420641000	20231	Retirement Certified		\$ -	-	
0116420641000	20232	Retirement Classified		\$ 1,082	1,115	3.0%
0116420641000	20251	Tuition Reimbursement				
0116420641000	20261	Unemployment Certified				
0116420641000	20262	Unemployment Classified				
0116420641000	20271	Worker's Comp. Certified		\$ -	-	
0116420641000	20272	Worker's Comp. Classified		\$ 68	70	3.0%
0116420641000	20281	Cash in Lieu Certified				
0116420641000	20282	Cash in Lieu Classified				
0116420641000	20291	Life Insurance Certified		\$ 94	94	0.0%

0116420641000	20292	Life Insurance Classified		\$ 46	46	0.0%
0116420641000	20320	Professional Educational Services		\$ 9,470	9,470	0.0%
0116420641000	20610	General Supplies		\$ 204	204	0.0%
TOTAL				\$ 41,883	42,274	0.9%
0116420641200		IDEA PART B PROPOR.				
0116420641200	20320	Professional Educational Services				
TOTAL				\$ -	-	
0116420692500		TITLE 3 ENG. LANG. ACQ.				
0116420692500	20111	Salary Certified				
0116420692500	20112	Salary Classified				
0116420692500	20113	Salary Substitute				
0116420692500	20211	Health Ins. Certified		\$ -	-	
0116420692500	20212	Health Ins. Classified		\$ -	-	
0116420692500	20221	Soc. Sec. Certified		\$ -	-	
0116420692500	20222	Soc. Sec. Classified		\$ -	-	
0116420692500	20223	Soc. Sec. Substitute		\$ -	-	
0116420692500	20231	Retirement Certified		\$ -	-	
0116420692500	20232	Retirement Classified		\$ -	-	
0116420692500	20251	Tuition Reimbursement				
0116420692500	20261	Unemployment Certified				
0116420692500	20262	Unemployment Classified				
0116420692500	20272	Worker's Comp. Certified		\$ -	-	
0116420692500	20273	Worker's Comp. Classified		\$ -	-	
0116420692500	20281	Cash in Lieu Certified				
0116420692500	20282	Cash in Lieu Classified				
0116420692500	20291	Life Insurance Certified				
0116420692500	20292	Life Insurance Classified				
0116420692500	20320	Professional Educational Services		\$ 246	246	0.0%
0116420692500	20330	Employee Training and Development Services		\$ 43	43	0.0%
0116420692500	20610	General Supplies		\$ 2,256	2,256	0.0%
TOTAL				\$ 2,545	2,545	0.0%
0616320310000		FOOD SERVICE				
0616420310000	20110	Salary Food Service		\$ 47,415	30,923	-34.8%
0616420310000	20130	Overtime				
0616420310000	20210	Health Ins. Food Service		\$ 171	111	-34.8%
0616420310000	20220	Soc. Sec. Food Service		\$ 3,627	2,366	-34.8%
0616420310000	20230	Retirement Food Service		\$ 4,683	3,054	-34.8%
0616420310000	20260	Unemployment Food Service				
0616420310000	20270	Worker's Comp. Food Service		\$ 294	192	-34.8%
0616420310000	20280	Cash in Lieu Classified				
0616420310000	20290	Life Insurance Food Service		\$ 92	92	0.0%
0616420310000	20333	Mileage Paid to Staff				
0616420310000	20340	Other Professional Services		\$ 73,980	73,980	0.0%
0616420310000	20530	Communications		\$ 66	66	0.0%
0616420310000	20610	General Supplies		\$ 671	671	0.0%
0616420310000	20733	Furniture and Fixtures		\$ 848	848	0.0%
TOTAL				\$ 131,848	112,303	-14.8%
Title IV Student Support and Academic Enrichment						
0116420696900	20111	Salary Certified				

0116420696900	20112	Salary Classified				
0116420696900	20113	Salary Substitute				
0116420696900	20211	Health Ins. Certified		\$ -	-	
0116420696900	20212	Health Ins. Classified		\$ -	-	
0116420696900	20221	Soc. Sec. Certified		\$ -	-	
0116420696900	20222	Soc. Sec. Classified		\$ -	-	
0116420696900	20223	Soc. Sec. Substitute		\$ -	-	
0116420696900	20231	Retirement Certified		\$ -	-	
0116420696900	20232	Retirement Classified				
0116420696900	20251	Tuition Reimbursement				
0116420696900	20261	Unemployment Certified				
0116420696900	20262	Unemployment Classified				
0116420696900	20272	Worker's Comp. Certified		\$ -	-	
0116420696900	20273	Worker's Comp. Classified		\$ -	-	
0116420696900	20281	Cash in Lieu Certified				
0116420696900	20282	Cash in Lieu Classified				
0116420696900	20291	Life Insurance Certified				
0116420696900	20292	Life Insurance Classified				
0116420696900	20320	Professional Educational Services				
0116420696900	20330	Employee Training and Development Services				
0116420696900	20610	General Supplies				
TOTAL				\$ -	-	
CATEGORICAL RECEIPTS McKinney-						
0116420699000	20111	Salary Certified				
0116420699000	20211	Health Ins. Certified		\$ -	-	
0116420699000	20221	Soc. Sec. Certified		\$ -	-	
0116420699000	20231	Retirement Certified		\$ -	-	
0116420699000	20261	Unemployment Certified				
0116420699000	20271	Worker's Comp. Certified		\$ -	-	
0116420699000	20281	Cash in Lieu Certified				
0116420699000	20291	Life Insurance Certified				
Total						

MEADOWS ELEMENTARY						
org code	account code		2018-2019	2019-2020	% change	
0116620110000	REGULAR EDUCATION					
0116620110000	20111	Salary Certified	\$ 475,261	\$ 539,063	13.4%	Regular Education
0116620110000	20112	Salary Classified	\$ 11,541	\$ 21,850	89.3%	SPED
0116620110000	20113	Salary Substitute	\$ 28,500	\$ 17,000	-40.4%	Pupil Services
0116620110000	20151	Unit Pay	\$ 7,500	\$ 11,755	56.7%	Staff Services
0116620110000	20152	Unit Pay Classified				General Admin.
0116620110000	20211	Health Ins. Certified	\$ 91,254	\$ 129,828	42.3%	School Admin
0116620110000	20212	Health Ins. Classified	\$ 42	\$ 79	89.3%	Fiscal
0116620110000	20221	Soc. Sec. Certified	\$ 36,357	\$ 41,238	13.4%	Operations
0116620110000	20222	Soc. Sec. Classified	\$ 883	\$ 1,672	89.3%	Maintenance
0116620110000	20223	Soc. Sec. Substitute	\$ 2,180	\$ 1,301	-40.4%	Transportation
0116620110000	20231	Retirement Certified	\$ 46,942	\$ 53,243	13.4%	Early Childhood
0116620110000	20232	Retirement Classified	\$ 1,140	\$ 2,158	89.3%	Title
0116620110000	20251	Tuition Reimbursement				IDEA
0116620110000	20261	Unemployment Certified				BOE
0116620110000	20262	Unemployment Classified				
0116620110000	20271	Worker's Comp. Certified	\$ 2,947	\$ 3,342	13.4%	TOTAL
0116620110000	20272	Worker's Comp. Classified	\$ 72	\$ 135	89.3%	
0116620110000	20281	Cash in Lieu certified	\$ 2,449	\$ 1,500	-38.8%	
0116620110000	20282	Cash in lieu classified				
0116620110000	20291	Life Insurance Certified	\$ 395	\$ 459	16.2%	
0116620110000	20292	Life Insurance Classified	\$ 46	\$ 94	104.3%	
0116620110000	20330	Employee Training and Development Services	\$ 2,000	\$ 2,000	0.0%	
0116620110000	20333	Mileage Paid to Staff	\$ 285	\$ 285	0.0%	
0116620110000	20340	Other Professional Services(Outdoor Ed.)	\$ 6,508	\$ 6,508	0.0%	
0116620110000	20531	Postage	\$ 500	\$ 500	0.0%	
0116620110000	20610	General Supplies	\$ 12,300	\$ 14,700	19.5%	
0116620110000	20640	Books and Periodicals	-	\$ 500		
0116620110000	20650	Supplies - Technology Related	\$ 500	\$ 500	0.0%	
0116620110000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	0.0%	
0116620110000	20734	Technology-Related Hardware	\$ 1,000	\$ 1,000	0.0%	
0116620110000	20810	Dues and Fees	\$ -	\$ -		
0116620110001	20330	Employee Train	\$ 1,900	\$ 1,900	0.0%	
0116620110001	20610	Curricular Supplies		\$ 1,900		
0116620110001	20640	Books and Periodicals	\$ 23,750	\$ 25,650	8.0%	
0116620110001	20734	Hardware Technology Related	\$ 23,750	\$ 23,750	0.0%	
0116620110050	20610	Sci. Supplies	\$ 300	\$ 300	0.0%	
0116620110068	20610	PE Supplies	\$ 900	\$ 900	0.0%	
0116620110090	20610	Art Supplies	\$ 1,500	\$ 1,500	0.0%	
0116620110093	20610	Vocal Music Supplies	\$ 300	\$ 300	0.0%	
0116620110094	20610	Band Supplies	\$ 2,300	\$ 2,300	0.0%	
TOTAL			\$ 786,301	\$ 910,209	15.8%	
0116620112500	FLEX FUNDING					
0116620112500	20111	Salary Certified				

0116620112500	20112	Salary Classified					
0116620112500	20211	Health Ins. Certified	\$ -	\$ -			
0116620112500	20221	Soc. Sec. Certified	\$ -	\$ -			
0116620112500	20231	Retirement Certified	\$ -	\$ -			
0116620112500	20261	Unemployment Certified					
0116620112500	20271	Worker's Comp. Certified	\$ -	\$ -			
0116620112500	20281	Cash in Lieu certified					
0116620112500	20291	Life Insurance Certified					
0116620112500	20610	General Supplies					
TOTAL			\$ -	\$ -			
0116620115000		LEP					
0116620115000	20111	Salary Certified	\$ 47,770	\$ 50,120	4.9%		
0116620115000	20112	Salary Classified					
0116620115000	20113	Salary Substitute	\$ 1,632	\$ 1,750	7.2%		
0116620115000	20211	Health Ins. Certified	\$ 172	\$ 20,243	11671.4%		
0116620115000	20212	Health Ins. Classified	\$ -				
0116620115000	20221	Soc. Sec. Certified	\$ 3,654	\$ 3,834	4.9%		
0116620115000	20222	Soc. Sec. Classified	\$ -	\$ -			
0116620115000	20223	Soc. Sec. Substitute	\$ 125	\$ 134	7.2%		
0116620115000	20231	Retirement Certified	\$ 4,718	\$ 4,950	4.9%		
0116620115000	20232	Retirement Classified	\$ -	\$ -			
0116620115000	20251	Tuition Reimbursement					
0116620115000	20261	Unemployment Certified					
0116620115000	20262	Unemployment Classified					
0116620115000	20271	Worker's Comp. Certified	\$ 296	\$ 311	4.9%		
0116620115000	20272	Worker's Comp. Classified	\$ -	\$ -			
0116620115000	20281	Cash in Lieu certified					
0116620115000	20282	Cash in lieu classified					
0116620115000	20291	Life Insurance Certified	\$ 46	\$ 46	0.0%		
0116620115000	20292	Life Insurance Classified					
0116620115000	20320	Professional Educational Services					
0116620115000	20330	Employee Training and Development Services					
0116620115000	20333	Mileage Paid to Staff					
0116620115000	20610	General Supplies	\$ 6,650	\$ 6,650	0.0%		
0116620115000	20640	Books and Periodicals					
0116620115000	20650	Supplies - Technology Related					
0116620115000	20734	Technology-Related Hardware					
TOTAL			\$ 65,064	\$ 88,039	35.3%		
0116620116000		POVERTY					
0116620116000	20111	Salary Certified	\$ 467,866	\$ 490,358	4.8%		
0116620116000	20112	Salary Classified					
0116620116000	20113	Salary Substitute	\$ 8,550	\$ 14,980	75.2%		
0116620116000	20211	Health Ins. Certified	\$ -	\$ -			
0116620116000	20212	Health Ins. Classified	\$ 122,429	\$ 122,429	0.0%		
0116620116000	20221	Soc. Sec. Certified	\$ 35,792	\$ 37,512	4.8%		
0116620116000	20222	Soc. Sec. Classified	\$ -	\$ -			
0116620116000	20223	Soc. Sec. Substitute	\$ 654	\$ 1,146	75.2%		

0116620116000	20231	Retirement Certified	\$ 46,211	\$ 48,433	4.8%			
0116620116000	20232	Retirement Classified	\$ -	\$ -				
0116620116000	20251	Tuition Reimbursement						
0116620116000	20261	Unemployment Certified						
0116620116000	20262	Unemployment Classified						
0116620116000	20271	Worker's Comp. Certified	\$ 2,901	\$ 3,040	4.8%			
0116620116000	20272	Worker's Comp. Classified	\$ -	\$ -				
0116620116000	20281	Cash in Lieu certified	\$ 1,000	\$ 1,000	0.0%			
0116620116000	20282	Cash in lieu classified						
0116620116000	20291	Life Insurance Certified	\$ 374	\$ 374	0.0%			
0116620116000	20292	Life Insurance Classified						
0116620116000	20610	General Supplies	\$ 95	\$ 95	0.0%			
0116620116000	20640	Books and Periodicals						
TOTAL			\$ 685,872	\$ 719,367	4.9%			
0116620120000	SPED SCHOOL AGE							
0116620120000	20111	Salary Certified	\$ 110,995	\$ 115,992	4.5%			
0116620120000	20112	Salary Classified	\$ 36,989	\$ 38,003	2.7%			
0116620120000	20113	Salary Substitute	\$ 3,420	\$ 3,852	12.6%			
0116620120000	20211	Health Ins. Certified	\$ 7,735	\$ 8,079	4.4%			
0116620120000	20212	Health Ins. Classified	\$ 133	\$ 137	2.7%			
0116620120000	20221	Soc. Sec. Certified	\$ 8,491	\$ 8,873	4.5%			
0116620120000	20222	Soc. Sec. Classified	\$ 2,830	\$ 2,907	2.7%			
0116620120000	20223	Soc. Sec. Substitute	\$ 262	\$ 295	12.6%			
0116620120000	20231	Retirement Certified	\$ 10,963	\$ 11,457	4.5%			
0116620120000	20232	Retirement Classified	\$ 3,653	\$ 3,754	2.7%			
0116620120000	20251	Tuition Reimbursement						
0116620120000	20261	Unemployment Certified						
0116620120000	20262	Unemployment Classified						
0116620120000	20271	Worker's Comp. Certified	\$ 688	\$ 719	4.5%			
0116620120000	20272	Worker's Comp. Classified	\$ 229	\$ 236	2.7%			
0116620120000	20281	Cash in Lieu Certified	\$ 1,000	\$ 1,000	0.0%			
0116620120000	20282	Cash in Lieu Classified						
0116620120000	20291	Life Insurance Certified	\$ 93	\$ 93	0.0%			
0116620120000	20292	Life Insurance Classified	\$ 46	\$ 141	206.5%			
0116620120000	20320	Professional Educational Services	\$ 7,200	\$ 7,200	0.0%			
0116620120000	20330	Employee Training and Development Services						
0116620120000	20333	Mileage Paid to Staff						
0116620120000	20563	Tuition to Private Schools						
0116620120000	20569	Tuition - Other	\$ 86,400	\$ 86,400	0.0%			
0116620120000	20610	General Supplies	\$ 932	\$ 932	0.0%			
0116620120000	20640	Books and Periodicals						
0116620120000	20733	Furniture and Fixtures						
0116620120000	20734	Technology-Related Hardware						
TOTAL			\$ 282,060	\$ 290,069	2.8%			
0116620129100	SPED 3-5							

0116620129100	20111	Salary Certified						
0116620129100	20112	Salary Classified						
0116620129100	20113	Salary Substitute						
0116620129100	20211	Health Ins. Certified	\$ -	\$ -				
0116620129100	20212	Health Ins. Classified	\$ -	\$ -				
0116620129100	20221	Soc. Sec. Certified	\$ -	\$ -				
0116620129100	20222	Soc. Sec. Classified	\$ -	\$ -				
0116620129100	20223	Soc. Sec. Substitute	\$ -	\$ -				
0116620129100	20231	Retirement Certified	\$ -	\$ -				
0116620129100	20232	Retirement Classified	\$ -	\$ -				
0116620129100	20251	Tuition Reimbursement						
0116620129100	20261	Unemployment Certified						
0116620129100	20262	Unemployment Classified						
0116620129100	20271	Worker's Comp. Certified	\$ -	\$ -				
0116620129100	20272	Worker's Comp. Classified	\$ -	\$ -				
0116620129100	20281	Cash in Lieu Certified						
0116620129100	20282	Cash in Lieu Classified						
0116620129100	20291	Life Insurance Certified						
0116620129100	20292	Life Insurance Classified						
0116620129100	20320	Professional Educational Services						
0116620129100	20330	Employee Training and Development Services		\$ 3,200				
0116620129100	20561	Tuition to Other School Districts Within the State						
0116620129100	20610	General Supplies						
0116620129100	20630	Food	\$ 2,415	\$ 2,415	0.0%			
TOTAL			\$ 2,415	\$ 5,615	132.5%			
0116620129200		SPED BIRTH TO 2						
0116620129200	20111	Salary Certified						
0116620129200	20112	Salary Classified						
0116620129200	20211	Health Ins. Certified	\$ -	\$ -				
0116620129200	20212	Health Ins. Classified	\$ -	\$ -				
0116620129200	20221	Soc. Sec. Certified	\$ -	\$ -				
0116620129200	20222	Soc. Sec. Classified	\$ -	\$ -				
0116620129200	20231	Retirement Certified	\$ -	\$ -				
0116620129200	20232	Retirement Classified	\$ -	\$ -				
0116620129200	20251	Tuition Reimbursement						
0116620129200	20261	Unemployment Certified						
0116620129200	20262	Unemployment Classified						
0116620129200	20271	Worker's Comp. Certified	\$ -	\$ -				
0116620129200	20272	Worker's Comp. Classified	\$ -	\$ -				
0116620129200	20281	Cash in Lieu Certified						
0116620129200	20282	Cash in Lieu Classified						
0116620129200	20291	Life Insurance Certified						
0116620129200	20292	Life Insurance Classified						
0116620129200	20320	Professional Educational Services		\$ 1,500				

0116620129200	20330	Employee Training and Development Services					
0116620129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116620129200	20734	Technology-Related Hardware					
0116620129200	20735	Technology Software					
TOTAL			\$ -	\$ 1,500			
0116620130000	SUMMER SCHOOL						
0116620130000	20111	Salary Certified					
0116620130000	20112	Salary Classified					
0116620130000	20211	Health Ins. Certified	\$ -	\$ -			
0116620130000	20212	Health Ins. Classified	\$ -	\$ -			
0116620130000	20221	Soc. Sec. Certified	\$ -	\$ -			
0116620130000	20222	Soc. Sec. Classified	\$ -	\$ -			
0116620130000	20231	Retirement Certified	\$ -	\$ -			
0116620130000	20232	Retirement Classified	\$ -	\$ -			
0116620130000	20271	Worker's Comp. Certified	\$ -	\$ -			
0116620130000	20272	Worker's Comp. Classified	\$ -	\$ -			
0116620130000	20281	Cash in Lieu Certified					
0116620130000	20282	Cash in Lieu Classified					
0116620130000	20291	Life Insurance Certified					
0116620130000	20292	Life Insurance Classified					
0116620130000	20610	General Supplies					
0116620130000	20630	Food					
0116620130000	20640	Books and Periodicals					
TOTAL			\$ -	\$ -			
0116620211000	SOCIAL WORK/ATTENDANCE						
0116620211000	20111	Salary Certified	\$ 8,844	\$ 9,096	2.8%		
0116620211000	20211	Health Ins. Certified	\$ 32	\$ 2,540	7877.0%		
0116620211000	20221	Soc. Sec. Certified	\$ 677	\$ 696	2.8%		
0116620211000	20231	Retirement Certified	\$ 874	\$ 898	2.8%		
0116620211000	20251	Tuition Reimbursement					
0116620211000	20261	Unemployment Certified					
0116620211000	20271	Worker's Comp. Certified	\$ 55	\$ 56	2.8%		
0116620211000	20281	Cash in Lieu Certified					
0116620211000	20291	Life Insurance Certified		\$ 19			
0116620211000	20320	Professional Educational Services	\$ 30	\$ 30	0.0%		
0116620211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	0.0%		
0116620211000	20610	General Supplies	\$ 24	\$ 24	0.0%		
TOTAL			\$ 10,577	\$ 13,401	26.7%		
0116620212000	GUIDANCE SERVICES						
0116620212000	20111	Salary Certified	\$ 19,951	\$ 21,623	8.4%		
0116620212000	20211	Health Ins. Certified	\$ 7,705	\$ 8,103	5.2%		
0116620212000	20221	Soc. Sec. Certified	\$ 1,526	\$ 1,654	8.4%		
0116620212000	20231	Retirement Certified	\$ 1,971	\$ 2,136	8.4%		
0116620212000	20261	Unemployment Certified					
0116620212000	20271	Worker's Comp. Certified	\$ 124	\$ 134	8.4%		
0116620212000	20281	Cash in Lieu Certified					
0116620212000	20291	Life Insurance Certified	\$ 19	\$ 19	1.5%		

0116620212000	20320	Professional Educational Services	\$ 48	\$ 500	941.7%			
0116620212000	20333	Mileage Paid to Staff	\$ 67	\$ 67	0.0%			
0116620212000	20610	General Supplies	\$ 38	\$ 38	0.0%			
TOTAL			\$ 31,449	\$ 34,274	9.0%			
0116620213000 HEALTH SERVICES								
0116620213000	20111	Salary Certified	\$ 13,320	\$ 14,027	5.3%			
0116620213000	20112	Salary Classified	\$ 16,648	\$ 17,519	5.2%			
0116620213000	20211	Health Ins. Certified	\$ 48	\$ 2,749	5633.9%			
0116620213000	20212	Health Ins. Classified						
0116620213000	20221	Soc. Sec. Certified	\$ 1,019	\$ 1,073	5.3%			
0116620213000	20222	Soc. Sec. Classified	\$ 1,274	\$ 1,340	5.2%			
0116620213000	20231	Retirement Certified	\$ 1,316	\$ 1,385	5.3%			
0116620213000	20232	Retirement Classified	\$ 1,644	\$ 1,730	5.2%			
0116620213000	20251	Tuition Reimbursement						
0116620213000	20261	Unemployment Certified						
0116620213000	20262	Unemployment Classified						
0116620213000	20271	Worker's Comp. Certified	\$ 83	\$ 87	5.3%			
0116620213000	20272	Worker's Comp. Classified	\$ 103	\$ 109	5.2%			
0116620213000	20281	Cash in Lieu Certified						
0116620213000	20282	Cash in Lieu Classified						
0116620213000	20291	Life Insurance Certified		\$ 6				
0116620213000	20292	Life Insurance Classified	\$ 46	\$ 46	0.0%			
0116620213000	20330	Employee Training and Development Services	\$ 115	\$ 115	0.0%			
0116620213000	20333	Mileage Paid to Staff	\$ 67	\$ 67	0.0%			
0116620213000	20610	General Supplies	\$ 550	\$ 550	0.0%			
TOTAL			\$ 36,232	\$ 40,804	12.6%			
0116620214100 PSYCH SERVICES SCHOOL AGE								
0116620214100	20111	Salary Certified	\$ 33,720	\$ 35,272	4.6%			
0116620214100	20211	Health Ins. Certified	\$ 121	\$ 8,461	6870.0%			
0116620214100	20221	Soc. Sec. Certified	\$ 2,580	\$ 2,698	4.6%			
0116620214100	20231	Retirement Certified	\$ 3,331	\$ 3,484	4.6%			
0116620214100	20251	Tuition Reimbursement						
0116620214100	20261	Unemployment Certified						
0116620214100	20271	Worker's Comp. Certified	\$ 209	\$ 219	4.6%			
0116620214100	20281	Cash in Lieu Certified						
0116620214100	20291	Life Insurance Certified		\$ 29				
0116620214100	20330	Employee Training and Development Services	\$ 72	\$ 72	0.0%			
0116620214100	20333	Mileage Paid to Staff	\$ 48	\$ 48	0.0%			
0116620214100	20610	General Supplies	\$ 528	\$ 528	0.0%			
TOTAL			\$ 6,889	\$ 15,539	125.6%			
0116620215000 SPEECH PATHOLOGY								
0116620215000	20111	Salary Certified		\$ 43,130				
0116620215000	20211	Health Ins. Certified	\$ -	\$ 155				
0116620215000	20221	Soc. Sec. Certified	\$ -	\$ 3,299				
0116620215000	20231	Retirement Certified	\$ -	\$ 4,260				
0116620215000	20251	Tuition Reimbursement						
0116620215000	20261	Unemployment Certified						

0116620215000	20271	Worker's Comp. Certified	\$ -	\$ 267			
0116620215000	20281	Cash in Lieu Certified					
0116620215000	20291	Life Insurance Certified		\$ 23			
0116620215000	20333	Mileage Paid to Staff					
0116620215000	20340	Other Professional Services	\$ 3,072	\$ 3,072	0.0%		
0116620215000	20610	General Supplies	\$ 106	\$ 106	0.0%		
TOTAL			\$ 3,178	\$ 54,313	1609.2%		
0116620215100		SPEECH/AUD SCHOOL AGE					
0116620215100	20111	Salary Certified	\$ 32,490				
0116620215100	20112	Salary Classified					
0116620215100	20113	Salary Substitute					
0116620215100	20132	Overtime					
0116620215100	20211	Health Ins. Certified	\$ 117				
0116620215100	20221	Soc. Sec. Certified	\$ 2,485	\$ -			
0116620215100	20222	Soc. Sec. Classified	\$ -	\$ -			
0116620215100	20223	Soc. Sec. Substitute	\$ -	\$ -			
0116620215100	20231	Retirement Certified	\$ 3,209	\$ -			
0116620215100	20232	Retirement Classified	\$ -	\$ -			
0116620215100	20251	Tuition Reimbursement					
0116620215100	20261	Unemployment Certified					
0116620215100	20262	Unemployment Classified					
0116620215100	20271	Worker's Comp. Certified	\$ 201	\$ -			
0116620215100	20272	Worker's Comp. Classified	\$ -	\$ -			
0116620215100	20281	Cash in Lieu Certified					
0116620215100	20282	Cash in Lieu Classified					
0116620215100	20291	Life Insurance Certified					
0116620215100	20292	Life Insurance Classified					
0116620215100	20320	Professional Educational Services					
0116620215100	20330	Employee Training and Development Services					
0116620215100	20333	Mileage Paid to Staff					
TOTAL			\$ 38,503	\$ -	-100.0%		
0116620218100		VISION SERVICES SPED					
0116620218100	20320	Professional Educational Services	\$ -	\$ -			
TOTAL			\$ -	\$ -			
0116620221100		SCHOOL IMPROVEMENT					
0116620221100	20111	Salary Certified					
0116620221100	20211	Health Ins. Certified	\$ -				
0116620221100	20221	Soc. Sec. Certified	\$ -				
0116620221100	20231	Retirement Certified	\$ -				
0116620221100	20251	Tuition Reimbursement					
0116620221100	20261	Unemployment Certified					
0116620221100	20271	Worker's Comp. Certified	\$ -				
0116620221100	20281	Cash in Lieu Certified					
0116620221100	20291	Life Insurance Certified					
0116620221100	20320	Professional Educational Services					

0116620221100	20330	Employee Training and Development Services						
0116620221100	20332	Mileage Paid to Parents						
0116620221100	20333	Mileage Paid to Staff						
0116620221100	20540	Advertising						
0116620221100	20610	General Supplies						
0116620221100	20733	Furniture and Fixtures						
0116620221100	20810	Dues and Fees						
TOTAL			\$ -	\$ -				
0116620222000		LIBRARY/MEDIA SERVICES						
0116620222000	20111	Salary Certified	\$ 18,265	\$ 19,332	5.8%			
0116620222000	20112	Salary Classified	\$ 14,741	\$ 15,102	2.5%			
0116620222000	20113	Salary Substitute		\$ 500				
0116620222000	20211	Health Ins. Certified	\$ 7,566	\$ 7,570	0.1%			
0116620222000	20212	Health Ins. Classified	\$ 7,553	\$ 4,554	-39.7%			
0116620222000	20221	Soc. Sec. Certified	\$ 1,397	\$ 1,479	5.8%			
0116620222000	20222	Soc. Sec. Classified	\$ 1,128	\$ 1,155	2.5%			
0116620222000	20223	Soc. Sec. Substitute	\$ -	\$ 38				
0116620222000	20222	Retirement Certified	\$ 1,804	\$ 1,909	5.8%			
0116620222000	20232	Retirement Classified	\$ 1,456	\$ 1,492	2.5%			
0116620222000	20251	Tuition Reimbursement						
0116620222000	20261	Unemployment Certified						
0116620222000	20262	Unemployment Classified						
0116620222000	20271	Worker's Comp. Certified	\$ 113	\$ 120	5.8%			
0116620222000	20272	Worker's Comp. Classified	\$ 91	\$ 94	2.5%			
0116620222000	20281	Cash in Lieu Certified		\$ 500				
0116620222000	20282	Cash in Lieu Classified						
0116620222000	20291	Life Insurance Certified		\$ 24				
0116620222000	20292	Life Insurance Classified		\$ 47				
0116620222000	20610	General Supplies	\$ 100	\$ 100	0.0%			
0116620222000	20640	Books and Periodicals	\$ 3,500	\$ 3,500	0.0%			
0116620222000	20642	Audio-Visual Materials	\$ 100	\$ 100	0.0%			
TOTAL			\$ 57,814	\$ 57,616	-0.3%			
0116620223000		TECHNOLOGY-INSTRUTION						
0116620223000	20642	Audio-Visual Materials						
TOTAL			\$ -					
0116620241000		OFFICE OF THE PRINCIPAL						
0116620241000	20110	Salary Classified	\$ 22,153	\$ 22,579	1.9%			
0116620241000	20111	Salary Certified	\$ 95,327	\$ 98,187	3.0%			
0116620241000	20210	Health Ins. Classified	\$ 7,415	\$ 5,550	-25.1%			
0116620241000	20211	Health Ins. Certified	\$ 7,678	\$ 8,054	4.9%			
0116620241000	20220	Soc. Sec. Classified	\$ 1,695	\$ 1,727	1.9%			
0116620241000	20221	Soc. Sec. Certified	\$ 7,293	\$ 7,511	3.0%			
0116620241000	20230	Retirement Classified	\$ 2,188	\$ 2,230	1.9%			
0116620241000	20231	Retirement Certified	\$ 9,415	\$ 9,698	3.0%			
0116620241000	20251	Tuition Reimbursement						
0116620241000	20260	Unemployment Classified						
0116620241000	20261	Unemployment Certified						
0116620241000	20270	Worker's Comp. Classified	\$ 137	\$ 140	1.9%			

0116620241000	20271	Worker's Comp. Certified	\$ 591	\$ 609	3.0%			
0116620241000	20280	Cash in Lieu Classified						
0116620241000	20281	Cash in Lieu Certified						
0116620241000	20290	Life Insurance Classified	\$ 46	\$ 46	0.0%			
0116620241000	20291	Life Insurance Certified	\$ 167	\$ 180	7.8%			
0116620241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	0.0%			
0116620241000	20810	Dues and Fees	\$ 650	\$ 650	0.0%			
TOTAL			\$ 155,756	\$ 158,162	1.5%			
0116620261000 OPERATIONS OF BUILDING								
0116620261000	20110	Salary Custodial/Maint.	\$ 57,480	\$ 59,032	2.7%			
0116620261000	20120	Salary Temp.						
0116620261000	20130	Overtime		\$ 500				
0116620261000	20210	Health Ins. Custodial/Maint.	\$ 20,994	\$ 250	-98.8%			
0116620261000	20220	Soc. Sec. Custodial/Maint.	\$ 4,397	\$ 4,554	3.6%			
0116620261000	20230	Retirement Custodial/Main.	\$ 5,677	\$ 5,880	3.6%			
0116620261000	20260	Unemployment Custodial/Maint.						
0116620261000	20270	Worker's Comp. Custodial/Maint.	\$ 356	\$ 369	3.6%			
0116620261000	20280	Cash in Lieu Classified						
0116620261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	0.0%			
0116620261000	20340	Other Professional Services	\$ 960	\$ 960	0.0%			
0116620261000	20352	Other Technical Services	\$ 288	\$ 288	0.0%			
0116620261000	20530	Communications	\$ 144	\$ 144	0.0%			
0116620261000	20610	General Supplies	\$ 8,640	\$ 8,640	0.0%			
0116620261000	20621	Natural Gas	\$ 19,200	\$ 19,200	0.0%			
0116620261000	20622	Electricity	\$ 79,200	\$ 79,200	0.0%			
0116620261000	20629	Other (water)	\$ 6,720	\$ 7,190	7.0%			
0116620261000	20730	Equipment	\$ 960	\$ 960	0.0%			
TOTAL			\$ 205,110	\$ 187,260	-8.7%			
0116620262000 MAINTENANCE OF BUILDINGS								
0116620262000	20110	Salary Custodial/Maint.						
0116620262000	20120	Salary Temp.						
0116620262000	20130	Overtime						
0116620262000	20210	Health Ins. Custodial/Maint.	\$ -					
0116620262000	20220	Soc. Sec. Custodial/Maint.	\$ -					
0116620262000	20230	Retirement Custodial/Main.	\$ -					
0116620262000	20270	Worker's Comp. Custodial/Maint.	\$ -					
0116620262000	20280	Cash in Lieu Classified						
0116620262000	20290	Life Insurance Custodial/Maint.						
0116620262000	20352	Other Technical Services	\$ 7,680	\$ 7,680	0.0%			
0116620262000	20430	Repairs and Maintenance Services	\$ 18,972	\$ 18,972	0.0%			
0116620262000	20530	Communications	\$ 362	\$ 362	0.0%			
0116620262000	20520	Property Ins.	\$ 12,480	\$ 12,480	0.0%			

0116620262000	20610	General Supplies	\$ 96	\$ 96	0.0%		
0116620262000	20730	Equipment	\$ 272	\$ 272	0.0%		
0116620262000	20733	Furniture and Fixtures					
0116620262000	20810	Dues and Fees					
TOTAL			\$ 39,862	\$ 39,862	0.0%		
0116620266000		SECURITY					
0116620266000	20330	Professional Development	\$ 96	\$ 96	0.0%		
0116620266000	20340	School Resource Officer	\$ 4,800	\$ 4,800	0.0%		
0116620266000	20610	General Supplies	\$ 864	\$ 864	0.0%		
TOTAL			\$ 5,760	\$ 5,760	0.0%		
0116620350000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant					
0116620350000	20111	Salary Certified					
0116620350000	20211	Health Ins. Certified	\$ -				
0116620350000	20221	Soc. Sec. Certified	\$ -				
0116620350000	20231	Retirement Certified	\$ -				
0116620350000	20261	Unemployment Certified					
0116620350000	20271	Worker's Comp. Certified	\$ -				
0116620350000	20281	Cash in Lieu Certified					
0116620350000	20291	Life Insurance Certified					
TOTAL			\$ -	\$ -			
0116620353500		HAL					
0116620353500	20111	Salary Certified	\$ 22,480	\$ 23,482	4.5%		
0116620353500	20211	Health Ins. Certified	\$ 5,367	\$ 5,641	5.1%		
0116620353500	20221	Soc. Sec. Certified	\$ 1,720	\$ 1,796	4.5%		
0116620353500	20231	Retirement Certified	\$ 2,220	\$ 2,319	4.5%		
0116620353500	20251	Tuition Reimbursement					
0116620353500	20261	Unemployment Certified					
0116620353500	20271	Worker's Comp. Certified	\$ 139	\$ 146	4.5%		
0116620353500	20281	Cash in Lieu Certified					
0116620353500	20291	Life Insurance Certified	\$ 18	\$ 18	0.0%		
0116620353500	20333	Mileage Paid to Staff	\$ 19	\$ 19	0.0%		
0116620353500	20320	Professional Educational Services					
0116620353500	20610	General Supplies	\$ 442	\$ 442	0.0%		
TOTAL			\$ 31,964	\$ 33,421	4.6%		
0116620354000		STATE EARLY CHILDHOOD					
0116620354000	20111	Salary Certified					
0116620354000	20112	Salary Classified					
0116620354000	20113	Salary Substitute					
0116620354000	20211	Health Ins. Certified	\$ -				
0116620354000	20212	Health Ins. Classified	\$ -				
0116620354000	20221	Soc. Sec. Certified	\$ -				
0116620354000	20222	Soc. Sec. Classified	\$ -				
0116620354000	20223	Soc. Sec. Substitute	\$ -				
0116620354000	20231	Retirement Certified	\$ -				
0116620354000	20232	Retirement Classified	\$ -				
0116620354000	20251	Tuition Reimbursement					
0116620354000	20261	Unemployment Certified					
0116620354000	20262	Unemployment Classified					

0116620354000	20271	Worker's Comp. Certified	\$ -				
0116620354000	20272	Worker's Comp. Classified	\$ -				
0116620354000	20281	Cash in Lieu Certified					
0116620354000	20282	Cash in Lieu Certified					
0116620354000	20291	Life Insurance Certified					
0116620354000	20292	Life Insurance Classified					
0116620354000	20333	Mileage Paid to Staff					
TOTAL			\$ -	\$ -			
0116620620000		TITLE 1 PART A BASIC PROG					
0116620620000	20111	Salary Certified	\$ 38,427	\$ 34,010	-11.5%		
0116620620000	20112	Salary Classified	\$ 23,083	\$ 24,114	4.5%		
0116620620000	20113	Salary Substitute		\$ 1,000			
0116620620000	20211	Health Ins. Certified	\$ 19,222	\$ 10,153	-47.2%		
0116620620000	20212	Health Ins. Classified	\$ 83	\$ 87	4.5%		
0116620620000	20221	Soc. Sec. Certified	\$ 2,940	\$ 2,602	-11.5%		
0116620620000	20222	Soc. Sec. Classified	\$ 1,766	\$ 1,845	4.5%		
0116620620000	20223	Soc. Sec. Substitute	\$ -	\$ 77			
0116620620000	20231	Retirement Certified	\$ 3,795	\$ 3,359	-11.5%		
0116620620000	20232	Retirement Classified	\$ 2,280	\$ 2,382	4.5%		
0116620620000	20251	Tuition Reimbursement					
0116620620000	20261	Unemployment Certified					
0116620620000	20262	Unemployment Classified					
0116620620000	20271	Worker's Comp. Certified	\$ 238	\$ 211	-11.5%		
0116620620000	20272	Worker's Comp. Classified	\$ 143	\$ 150	4.5%		
0116620620000	20281	Cash in Lieu Certified	\$ 199		-100.0%		
0116620620000	20282	Cash in Lieu Classified					
0116620620000	20291	Life Insurance Certified	\$ 56	\$ 23	-58.9%		
0116620620000	20292	Life Insurance Classified	\$ 140	\$ 94	-32.9%		
0116620620000	20320	Professional Educational Services	\$ 649	\$ 649	0.0%		
0116620620000	20330	Employee Training and Development Services	\$ 229	\$ 229	0.0%		
0116620620000	20333	Mileage Paid to Staff	\$ 86	\$ 86	0.0%		
0116620620000	20590	Interagency Purchased Services					
0116620620000	20610	General Supplies	\$ 1,851	\$ 1,851	0.0%		
TOTAL			\$ 95,187	\$ 82,920	-12.9%		
0116620621000		TITLE 1 ACCOUNTABILITY					
0116620621000	20111	Salary Certified					
0116620621000	20211	Health Ins. Certified	\$ -	\$ -			
0116620621000	20221	Soc. Sec. Certified	\$ -	\$ -			
0116620621000	20231	Retirement Certified	\$ -	\$ -			
0116620621000	20251	Tuition Reimbursement					
0116620621000	20261	Unemployment Certified					
0116620621000	20271	Worker's Comp. Certified	\$ -	\$ -			
0116620621000	20281	Cash in Lieu Certified					
0116620621000	20291	Life Insurance Certified					
0116620621000	20320	Professional Educational Services	\$ 6,801	\$ 6,801	0.0%		

0116620621000	20330	Employee Training and Development Services						
0116620621000	20610	General Supplies	\$ 1,650	\$ 1,650	0.0%			
TOTAL			\$ 8,451	\$ 8,451	0.0%			
0116620631000 TITLE 2 EFFECTIVE INSTR.								
0116620631000	20111	Salary Certified						
0116620631000	20113	Salary Substitute						
0116620631000	20211	Health Ins. Certified	\$ -	\$ -				
0116620631000	20221	Soc. Sec. Certified	\$ -	\$ -				
0116620631000	20223	Soc. Sec. Classified	\$ -	\$ -				
0116620631000	20231	Retirement Certified	\$ -	\$ -				
0116620631000	20251	Tuition Reimbursement						
0116620631000	20261	Unemployment Certified						
0116620631000	20271	Worker's Comp. Certified	\$ -	\$ -				
0116620631000	20281	Cash in Lieu Certified						
0116620631000	20291	Life Insurance Certified						
0116620631000	20320	Professional Educational Services	\$ 811	\$ 7,123	778.8%			
0116620631000	20330	Employee Training and Development Services	\$ 65	\$ 65	0.0%			
0116620631000	20610	General Supplies						
TOTAL			\$ 875	\$ 7,188	721.3%			
0116620640400 IDEA BIRTH THROUGH 4								
0116620640400	20111	Salary Certified	\$ 37,935	\$ 40,096	5.7%			
0116620640400	20112	Salary Classified						
0116620640400	20113	Salary Substitute		\$ 500				
0116620640400	20211	Health Ins. Certified	\$ 137	\$ 7,845	5644.7%			
0116620640400	20212	Health Ins. Classified	\$ -	\$ -				
0116620640400	20221	Soc. Sec. Certified	\$ 2,902	\$ 3,067	5.7%			
0116620640400	20222	Soc. Sec. Classified	\$ -	\$ -				
0116620640400	20223	Soc. Sec. Substitute	\$ -	\$ 38				
0116620640400	20231	Retirement Certified	\$ 3,747	\$ 3,960	5.7%			
0116620640400	20232	Retirement Classified	\$ -	\$ -				
0116620640400	20251	Tuition Reimbursement						
0116620640400	20261	Unemployment Certified						
0116620640400	20262	Unemployment Classified						
0116620640400	20271	Worker's Comp. Certified	\$ 235	\$ 249	5.7%			
0116620640400	20272	Worker's Comp. Classified	\$ -	\$ -				
0116620640400	20281	Cash in Lieu Certified						
0116620640400	20282	Cash in Lieu Classified						
0116620640400	20291	Life Insurance Certified		\$ 47				
0116620640400	20292	Life Insurance Classified						
0116620640400	20333	Mileage Paid to Staff						
TOTAL			\$ 44,956	\$ 55,803	24.1%			
0116620640600 IDEA PRESCHOOL BASE								
0116620640600	20111	Salary Certified	\$ 14,038					
0116620640600	20112	Salary Classified						
0116620640600	20113	Salary Substitute		\$ 500				
0116620640600	20211	Health Ins. Certified	\$ 4,249					
0116620640600	20212	Health Ins. Classified	\$ -					
0116620640600	20221	Soc. Sec. Certified	\$ 1,074					

0116620640600	20222	Soc. Sec. Classified	\$ -				
0116620640600	20223	Soc. Sec. Substitute	\$ -				
0116620640600	20231	Retirement Certified	\$ 1,387				
0116620640600	20232	Retirement Classified					
0116620640600	20251	Tuition Reimbursement					
0116620640600	20261	Unemployment Certified					
0116620640600	20262	Unemployment Classified					
0116620640600	20271	Worker's Comp. Certified	\$ 87				
0116620640600	20272	Worker's Comp. Classified	\$ -				
0116620640600	20281	Cash in Lieu Certified					
0116620640600	20282	Cash in Lieu Classified					
0116620640600	20291	Life Insurance Certified	\$ 10	\$ 10			
0116620640600	20292	Life Insurance Certified					
TOTAL			\$ 20,844	\$ 510	-97.6%		
0116620641000		IDEA E/P					
0116620641000	20111	Salary Certified	\$ 17,867		-100.0%		
0116620641000	20112	Salary Classified					
0116620641000	20113	Salary Substitute		\$ 500			
0116620641000	20132	Overtime					
0116620641000	20211	Health Ins. Certified	\$ 5,407		-100.0%		
0116620641000	20212	Health Ins. Classified	\$ -	\$ -			
0116620641000	20221	Soc. Sec. Certified	\$ 1,367		-100.0%		
0116620641000	20222	Soc. Sec. Classified	\$ -				
0116620641000	20223	Soc. Sec. Substitute	\$ -				
0116620641000	20231	Retirement Certified	\$ 1,765		-100.0%		
0116620641000	20232	Retirement Classified	\$ -				
0116620641000	20251	Tuition Reimbursement					
0116620641000	20261	Unemployment Certified					
0116620641000	20262	Unemployment Classified					
0116620641000	20271	Worker's Comp. Certified	\$ 111		-100.0%		
0116620641000	20272	Worker's Comp. Classified	\$ -				
0116620641000	20281	Cash in Lieu Certified					
0116620641000	20282	Cash in Lieu Classified					
0116620641000	20291	Life Insurance Certified	\$ 13	\$ 13	0.0%		
0116620641000	20292	Life Insurance Classified					
0116620641000	20320	Professional Educational Services	\$ 15,153	\$ 15,153	0.0%		
0116620641000	20610	General Supplies	\$ 327	\$ 327	0.0%		
TOTAL			\$ 42,009	\$ 15,993	-61.9%		
0116620641200		IDEA PART B PROPOR.					
0116620641200	20320	Professional Educational Services					
TOTAL			\$ -	\$ -			
0116620692500		TITLE 3 ENG. LANG. ACQ.					
0116620692500	20111	Salary Certified					
0116620692500	20112	Salary Classified					
0116620692500	20113	Salary Substitute					
0116620692500	20211	Health Ins. Certified	\$ -				
0116620692500	20212	Health Ins. Classified	\$ -				

0116620692500	20221	Soc. Sec. Certified	\$ -				
0116620692500	20222	Soc. Sec. Classified	\$ -				
0116620692500	20223	Soc. Sec. Substitute	\$ -				
0116620692500	20231	Retirement Certified	\$ -				
0116620692500	20232	Retirement Classified	\$ -				
0116620692500	20251	Tuition Reimbursement					
0116620692500	20261	Unemployment Certified					
0116620692500	20262	Unemployment Classified					
0116620692500	20272	Worker's Comp. Certified	\$ -				
0116620692500	20273	Worker's Comp. Classified	\$ -				
0116620692500	20281	Cash in Lieu Certified					
0116620692500	20282	Cash in Lieu Classified					
0116620692500	20291	Life Insurance Certified					
0116620692500	20292	Life Insurance Classified					
0116620692500	20320	Professional Educational Services	\$ 393	\$ 393	0.0%		
0116620692500	20330	Employee Training and Development Services	\$ 68	\$ 68	0.0%		
0116620692500	20610	General Supplies	\$ 3,610	\$ 3,610	0.0%		
TOTAL			\$ 4,071	\$ 4,071	0.0%		
Title IV Student Support and Academic Enrichment							
0116620696900	20111	Salary Certified					
0116620696900	20112	Salary Classified					
0116620696900	20113	Salary Substitute					
0116620696900	20211	Health Ins. Certified	\$ -				
0116620696900	20212	Health Ins. Classified	\$ -				
0116620696900	20221	Soc. Sec. Certified	\$ -				
0116620696900	20222	Soc. Sec. Classified	\$ -				
0116620696900	20223	Soc. Sec. Substitute	\$ -				
0116620696900	20231	Retirement Certified	\$ -				
0116620696900	20232	Retirement Classified					
0116620696900	20251	Tuition Reimbursement					
0116620696900	20261	Unemployment Certified					
0116620696900	20262	Unemployment Classified					
0116620696900	20272	Worker's Comp. Certified	\$ -				
0116620696900	20273	Worker's Comp. Classified	\$ -				
0116620696900	20281	Cash in Lieu Certified					
0116620696900	20282	Cash in Lieu Classified					
0116620696900	20291	Life Insurance Certified					
0116620696900	20292	Life Insurance Classified					
0116620696900	20320	Professional Educational Services					
0116620696900	20330	Employee Training and Development Services					
0116620696900	20610	General Supplies					
TOTAL			\$ -	\$ -			
0616620310000 FOOD SERVICE							
0616620310000	20110	Salary Food Service	\$ 44,267	\$ 40,913	-7.6%		

0616620310000	20130	Overtime						
0616620310000	20210	Health Ins. Food Service	\$ 159	\$ 147	-7.6%			
0616620310000	20221	Soc. Sec. Food Service	\$ 3,386	\$ 3,130	-7.6%			
0616620310000	20230	Retirement Food Service	\$ 4,372	\$ 4,041	-7.6%			
0616620310000	20260	Unemployment Food Service						
0616620310000	20270	Worker's Comp. Food Service	\$ 274	\$ 254	-7.6%			
0616620310000	20280	Cash in Lieu Classified						
0616620310000	20290	Life Insurance Food Service						
0616620310000	20333	Mileage Paid to Staff	\$ 136	\$ 136	0.0%			
0616620310000	20340	Other Professional Services	\$ 118,368	\$ 118,368	0.0%			
0616620310000	20530	Communications	\$ 105	\$ 105	0.0%			
0616620310000	20610	General Supplies	\$ 1,074	\$ 1,074	0.0%			
0616620310000	20733	Furniture and Fixtures	\$ 1,357	\$ 1,357	0.0%			
TOTAL			\$ 173,499	\$ 169,525	-2.3%			
0616669900000		FEDERAL CATEGORICAL						
0116620699000	20111	Salary Certified						
0116620699000	20211	Health Ins. Certified	\$ -	\$ -				
0116620699000	20221	Soc. Sec. Certified	\$ -	\$ -				
0116620699000	20231	Retirement Certified	\$ -	\$ -				
0116620699000	20261	Unemployment Certified						
0116620699000	20271	Worker's Comp. Certified	\$ -	\$ -				
0116620699000	20281	Cash in Lieu Certified						
0116620699000	20291	Life Insurance Certified						
TOTAL			\$ -	\$ -				

MOCKINGBIRD ELEMENTARY

org code	account code		2018-2019	2019-2020	% change
0116720110000		REGULAR EDUCATION			
0116720110000	20111	Salary Certified	\$ 628,138	612,909	-2.4%
0116720110000	20112	Salary Classified	\$ 69,594	47,905	-31.2%
0116720110000	20113	Salary Substitute	\$ 31,500	35,310	12.1%
0116720110000	20151	Unit Pay	\$ 9,000	11,096	23.3%
0116720110000	20152	Unit Pay Classified			
0116720110000	20211	Health Ins. Certified	\$ 178,720	212,848	19.1%
0116720110000	20212	Health Ins. Classified	\$ 251	172	-31.2%
0116720110000	20221	Soc. Sec. Certified	\$ 48,053	46,888	-2.4%
0116720110000	20222	Soc. Sec. Classified	\$ 5,324	3,665	-31.2%
0116720110000	20223	Soc. Sec. Substitute	\$ 2,410	2,701	12.1%
0116720110000	20231	Retirement Certified	\$ 62,041	60,537	-2.4%
0116720110000	20232	Retirement Classified	\$ 6,874	4,732	-31.2%
0116720110000	20251	Tuition Reimbursement			
0116720110000	20261	Unemployment Certified			
0116720110000	20262	Unemployment Classified			
0116720110000	20271	Worker's Comp. Certified	\$ 3,894	3,800	-2.4%
0116720110000	20272	Worker's Comp. Classified	\$ 431	297	-31.2%
0116720110000	20281	Cash in Lieu certified	\$ 1,000	1,000	0.0%
0116720110000	20282	Cash in lieu classified			
0116720110000	20291	Life Insurance Certified	\$ 529	1,261	138.4%
0116720110000	20292	Life Insurance Classified	\$ 234	187	-20.1%
0116720110000	20330	Employee Training and Development Services	\$ 2,000	2,000	0.0%
0116720110000	20333	Mileage Paid to Staff	\$ 315	315	0.0%
0116720110000	20340	Other Professional Services(Outdoor Ed.)	\$ 7,193	7,193	0.0%
0116720110000	20531	Postage	\$ 800	800	0.0%
0116720110000	20610	General Supplies	\$ 13,825	16,225	17.4%
0116720110000	20640	Books and Periodicals		2,500	
0116720110000	20650	Supplies - Technology Related	\$ 1,500	1,500	0.0%
0116720110000	20733	Furniture and Fixtures Technology-Related	\$ 1,500	1,500	0.0%
0116720110000	20734	Hardware	\$ 700	700	0.0%
0116720110000	20810	Dues and Fees	\$ -	0	
0116720110001	20330	Employee Train	\$ 2,100	2,100	0.0%
0116720110001	20610	Curricular Supplies		2,100	
0116720110001	20640	Books and Periodicals	\$ 26,250	28,350	8.0%
0116720110001	20734	Hardware Technology Related	\$ 26,250	26,250	0.0%
0116720110050	20610	Sci. Supplies	\$ 300	300	0.0%
0116720110068	20610	PE Supplies	\$ 800	800	0.0%
0116720110090	20610	Art Supplies	\$ 1,100	1,100	0.0%
0116720110093	20610	Vocal Music Supplies	\$ 300	300	0.0%
0116720110094	20610	Band Supplies	\$ 2,500	2,500	0.0%
TOTAL			\$ 1,135,426	1,141,841	0.6%
0116720112500		FLEX FUNDING			
0116720112500	20111	Salary Certified			
0116720112500	20112	Salary Classified			
0116720112500	20211	Health Ins. Certified	\$ -	0	
0116720112500	20221	Soc. Sec. Certified	\$ -	0	
0116720112500	20231	Retirement Certified	\$ -	0	

0116720112500	20261	Unemployment Certified				
0116720112500	20271	Worker's Comp. Certified	\$	-	0	
0116720112500	20281	Cash in Lieu certified				
0116720112500	20291	Life Insurance Certified				
0116720112500	20610	General Supplies				
TOTAL			\$	-	0	
0116720115000		LEP				
0116720115000	20111	Salary Certified	\$	128,558	135,109	5.1%
0116720115000	20112	Salary Classified	\$	17,658	18,014	2.0%
0116720115000	20113	Salary Substitute	\$	1,853	1,985	7.1%
0116720115000	20211	Health Ins. Certified	\$	19,248	27,926	45.1%
0116720115000	20212	Health Ins. Classified	\$	64	65	2.0%
0116720115000	20221	Soc. Sec. Certified	\$	9,835	10,336	5.1%
0116720115000	20222	Soc. Sec. Classified	\$	1,351	1,378	2.0%
0116720115000	20223	Soc. Sec. Substitute	\$	142	152	7.1%
0116720115000	20231	Retirement Certified	\$	12,698	13,345	5.1%
0116720115000	20232	Retirement Classified	\$	1,744	1,779	2.0%
0116720115000	20251	Tuition Reimbursement				
0116720115000	20261	Unemployment Certified				
0116720115000	20262	Unemployment Classified				
0116720115000	20271	Worker's Comp. Certified	\$	797	838	5.1%
0116720115000	20272	Worker's Comp. Classified	\$	109	112	2.0%
0116720115000	20281	Cash in Lieu certified				
0116720115000	20282	Cash in lieu classified				
0116720115000	20291	Life Insurance Certified	\$	121	121	0.0%
0116720115000	20292	Life Insurance Classified			46	
0116720115000	20320	Professional Educational Services				
0116720115000	20330	Employee Training and Development Services			4,000	
0116720115000	20333	Mileage Paid to Staff				
0116720115000	20610	General Supplies	\$	7,350	7,350	0.0%
0116720115000	20640	Books and Periodicals			1,500	
0116720115000	20650	Supplies - Technology Related				
0116720115000	20734	Technology-Related Hardware				
TOTAL			\$	201,527	224,055	11.2%
0116720116000		POVERTY				
0116720116000	20111	Salary Certified	\$	487,183	501,875	3.0%
0116720116000	20112	Salary Classified				
0116720116000	20113	Salary Substitute	\$	9,450	11,000	16.4%
0116720116000	20211	Health Ins. Certified	\$	150,152	129,433	-13.8%
0116720116000	20212	Health Ins. Classified	\$	-	0	
0116720116000	20221	Soc. Sec. Certified	\$	37,269	38,393	3.0%
0116720116000	20222	Soc. Sec. Classified	\$	-	0	
0116720116000	20223	Soc. Sec. Substitute	\$	723	842	16.4%
0116720116000	20231	Retirement Certified	\$	48,119	49,570	3.0%
0116720116000	20232	Retirement Classified	\$	-	0	
0116720116000	20251	Tuition Reimbursement				
0116720116000	20261	Unemployment Certified				
0116720116000	20262	Unemployment Classified				
0116720116000	20271	Worker's Comp. Certified	\$	3,021	3,112	3.0%
0116720116000	20272	Worker's Comp. Classified	\$	-	0	
0116720116000	20281	Cash in Lieu certified			1,000	
0116720116000	20282	Cash in lieu classified				

0116720116000	20291	Life Insurance Certified	\$	514	422	-17.9%
0116720116000	20292	Life Insurance Classified				
0116720116000	20610	General Supplies	\$	105	105	0.0%
0116720116000	20640	Books and Periodicals				
TOTAL			\$	736,536	735,752	-0.1%
0116720120000		SPED SCHOOL AGE				
0116720120000	20111	Salary Certified	\$	134,178	143,202	6.7%
0116720120000	20112	Salary Classified	\$	40,210	54,056	34.4%
0116720120000	20113	Salary Substitute	\$	3,780	6,500	72.0%
0116720120000	20211	Health Ins. Certified	\$	22,448	23,579	5.0%
0116720120000	20212	Health Ins. Classified	\$	5,269	5,319	0.9%
0116720120000	20221	Soc. Sec. Certified	\$	10,265	10,955	6.7%
0116720120000	20222	Soc. Sec. Classified	\$	3,076	4,135	34.4%
0116720120000	20223	Soc. Sec. Substitute	\$	289	497	72.0%
0116720120000	20231	Retirement Certified	\$	13,253	14,144	6.7%
0116720120000	20232	Retirement Classified				
0116720120000	20251	Tuition Reimbursement				
0116720120000	20261	Unemployment Certified				
0116720120000	20262	Unemployment Classified				
0116720120000	20271	Worker's Comp. Certified	\$	832	888	6.7%
0116720120000	20272	Worker's Comp. Classified	\$	249	335	34.4%
0116720120000	20281	Cash in Lieu Certified	\$	1,000	1,000	0.0%
0116720120000	20282	Cash in Lieu Classified				
0116720120000	20291	Life Insurance Certified	\$	140	140	0.0%
0116720120000	20292	Life Insurance Classified	\$	140	140	0.0%
0116720120000	20320	Professional Educational Services	\$	8,175	8,175	0.0%
0116720120000	20330	Employee Training and Development Services				
0116720120000	20333	Mileage Paid to Staff				
0116720120000	20563	Tuition to Private Schools				
0116720120000	20569	Tuition - Other	\$	98,100	98,100	0.0%
0116720120000	20610	General Supplies	\$	988	988	0.0%
0116720120000	20640	Books and Periodicals				
0116720120000	20733	Furniture and Fixtures				
0116720120000	20734	Technology-Related Hardware				
TOTAL			\$	342,392	372,153	8.7%
0116720129100		SPED 3-5				
0116720129100	20111	Salary Certified				
0116720129100	20112	Salary Classified				
0116720129100	20113	Salary Substitute				
0116720129100	20211	Health Ins. Certified	\$	-		
0116720129100	20212	Health Ins. Classified	\$	-		
0116720129100	20221	Soc. Sec. Certified	\$	-		
0116720129100	20222	Soc. Sec. Classified	\$	-		
0116720129100	20223	Soc. Sec. Substitute	\$	-		
0116720129100	20231	Retirement Certified	\$	-		
0116720129100	20232	Retirement Classified				
0116720129100	20251	Tuition Reimbursement				
0116720129100	20261	Unemployment Certified				
0116720129100	20262	Unemployment Classified				
0116720129100	20271	Worker's Comp. Certified	\$	-		
0116720129100	20272	Worker's Comp. Classified	\$	-		
0116720129100	20281	Cash in Lieu Certified				
0116720129100	20282	Cash in Lieu Classified				

0116720129100	20291	Life Insurance Certified				
0116720129100	20292	Life Insurance Classified				
0116720129100	20320	Professional Educational Services			2,430	
0116720129100	20330	Employee Training and Development Services				
0116720129100	20561	Tuition to Other School Districts Within the State				
	20610	General Supplies			2,300	
0116720129100	20630	Food	\$	2,415	250	-89.6%
TOTAL			\$	2,415	4,980	106.2%
0116720129200		SPED BIRTH TO 2				
0116720129200	20111	Salary Certified				
0116720129200	20112	Salary Classified				
0116720129200	20211	Health Ins. Certified	\$	-	0	
0116720129200	20212	Health Ins. Classified	\$	-	0	
0116720129200	20221	Soc. Sec. Certified	\$	-	0	
0116720129200	20222	Soc. Sec. Classified	\$	-	0	
0116720129200	20231	Retirement Certified	\$	-	0	
0116720129200	20232	Retirement Classified	\$	-	0	
0116720129200	20251	Tuition Reimbursement				
0116720129200	20261	Unemployment Certified				
0116720129200	20262	Unemployment Classified				
0116720129200	20271	Worker's Comp. Certified	\$	-	0	
0116720129200	20272	Worker's Comp. Classified	\$	-	0	
0116720129200	20281	Cash in Lieu Certified				
0116720129200	20282	Cash in Lieu Classified				
0116720129200	20291	Life Insurance Certified				
0116720129200	20292	Life Insurance Classified				
0116720129200	20320	Professional Educational Services			4,000	
0116720129200	20330	Employee Training and Development Services				
0116720129200	20333	Mileage Paid to Staff				
	20610	General Supplies				
		Technology-Related				
0116720129200	20734	Hardware				
0116720129200	20735	Technology Software				
TOTAL			\$	-	4,000	
0116720130000		SUMMER SCHOOL				
0116720130000	20111	Salary Certified				
0116720130000	20112	Salary Classified				
0116720130000	20211	Health Ins. Certified	\$	-	0	
0116720130000	20212	Health Ins. Classified	\$	-	0	
0116720130000	20221	Soc. Sec. Certified	\$	-	0	
0116720130000	20222	Soc. Sec. Classified	\$	-	0	
0116720130000	20231	Retirement Certified	\$	-	0	
0116720130000	20232	Retirement Classified	\$	-	0	
0116720130000	20271	Worker's Comp. Certified	\$	-	0	
0116720130000	20272	Worker's Comp. Classified	\$	-	0	
0116720130000	20281	Cash in Lieu Certified				
0116720130000	20282	Cash in Lieu Classified				
0116720130000	20291	Life Insurance Certified				
0116720130000	20292	Life Insurance Classified				
0116720130000	20610	General Supplies				
0116720130000	20630	Food				
0116720130000	20640	Books and Periodicals				

TOTAL			\$	-	0	
0116720211000		SOCIAL WORK/ATTENDANCE				
0116720211000	20111	Salary Certified	\$	8,844	9,097	2.9%
0116720211000	20211	Health Ins. Certified	\$	32	2,541	7880.1%
0116720211000	20221	Soc. Sec. Certified	\$	677	696	2.9%
0116720211000	20231	Retirement Certified	\$	874	899	2.9%
0116720211000	20251	Tuition Reimbursement				
0116720211000	20261	Unemployment Certified				
0116720211000	20271	Worker's Comp. Certified	\$	55	56	2.9%
0116720211000	20281	Cash in Lieu Certified				
0116720211000	20291	Life Insurance Certified			6	
		Professional Educational				
0116720211000	20320	Services	\$	30	30	0.0%
0116720211000	20333	Mileage Paid to Staff	\$	42	42	0.0%
0116720211000	20610	General Supplies	\$	24	24	0.0%
TOTAL			\$	10,577	13,391	26.6%
0116720212000		GUIDANCE SERVICES				
0116720212000	20111	Salary Certified	\$	25,852	26,922	4.1%
0116720212000	20211	Health Ins. Certified	\$	7,726	8,123	5.1%
0116720212000	20221	Soc. Sec. Certified	\$	1,978	2,060	4.1%
0116720212000	20231	Retirement Certified	\$	2,553	2,659	4.1%
0116720212000	20261	Unemployment Certified				
0116720212000	20271	Worker's Comp. Certified	\$	160	167	4.1%
0116720212000	20281	Cash in Lieu Certified				
0116720212000	20291	Life Insurance Certified	\$	18	19	5.6%
		Professional Educational				
0116720212000	20320	Services	\$	55	55	0.0%
0116720212000	20333	Mileage Paid to Staff	\$	76	76	0.0%
0116720212000	20610	General Supplies	\$	44	44	0.0%
TOTAL			\$	38,462	40,124	4.3%
0116720213000		HEALTH SERVICES				
0116720213000	20111	Salary Certified	\$	13,320	14,027	5.3%
0116720213000	20112	Salary Classified	\$	15,202	16,500	8.5%
0116720213000	20211	Health Ins. Certified	\$	48	2,750	5635.9%
0116720213000	20212	Health Ins. Classified	\$	55	59	8.5%
0116720213000	20221	Soc. Sec. Certified	\$	1,019	1,073	5.3%
0116720213000	20222	Soc. Sec. Classified	\$	1,501	1,630	8.5%
0116720213000	20231	Retirement Certified	\$	1,316	1,385	5.3%
0116720213000	20232	Retirement Classified	\$	1,501	1,630	8.5%
0116720213000	20251	Tuition Reimbursement				
0116720213000	20261	Unemployment Certified				
0116720213000	20262	Unemployment Classified				
0116720213000	20271	Worker's Comp. Certified	\$	83	87	5.3%
0116720213000	20272	Worker's Comp. Classified	\$	94	102	8.5%
0116720213000	20281	Cash in Lieu Certified				
0116720213000	20282	Cash in Lieu Classified				
0116720213000	20291	Life Insurance Certified				
0116720213000	20292	Life Insurance Classified	\$	93	12	-87.1%
		Employee Training and				
0116720213000	20330	Development Services	\$	131	131	0.0%
0116720213000	20333	Mileage Paid to Staff	\$	76	76	0.0%
0116720213000	20610	General Supplies	\$	583	583	0.0%
TOTAL			\$	35,022	40,047	14.3%
0116720214100		PSYCH SERVICES SCHOOL AGE				
0116720214100	20111	Salary Certified	\$	32,832	34,368	4.7%
0116720214100	20211	Health Ins. Certified	\$	10,118	8,458	-16.4%

0116720214100	20221	Soc. Sec. Certified	\$	2,512	2,629	4.7%
0116720214100	20231	Retirement Certified	\$	3,243	3,395	4.7%
0116720214100	20251	Tuition Reimbursement				
0116720214100	20261	Unemployment Certified				
0116720214100	20271	Worker's Comp. Certified	\$	204	213	4.7%
0116720214100	20281	Cash in Lieu Certified				
0116720214100	20291	Life Insurance Certified	\$	46	28	-39.1%
0116720214100	20330	Employee Training and Development Services	\$	82	100	22.3%
0116720214100	20333	Mileage Paid to Staff	\$	55	55	0.0%
0116720214100	20610	General Supplies	\$	600	600	0.0%
TOTAL			\$	49,090	49,245	0.3%
0116720215000		SPEECH PATHOLOGY				
0116720215000	20111	Salary Certified				
0116720215000	20211	Health Ins. Certified	\$	-	0	
0116720215000	20221	Soc. Sec. Certified	\$	-	0	
0116720215000	20231	Retirement Certified	\$	-	0	
0116720215000	20251	Tuition Reimbursement				
0116720215000	20261	Unemployment Certified				
0116720215000	20271	Worker's Comp. Certified	\$	-	0	
0116720215000	20281	Cash in Lieu Certified				
0116720215000	20291	Life Insurance Certified				
0116720215000	20333	Mileage Paid to Staff				
0116720215000	20340	Other Professional Services	\$	3,488	3,488	0.0%
0116720215000	20610	General Supplies	\$	120	120	0.0%
TOTAL			\$	3,608	3,608	0.0%
0116720215100		SPEECH/AUD SCHOOL AGE				
0116720215100	20111	Salary Certified	\$	43,555	44,392	1.9%
0116720215100	20112	Salary Classified				
0116720215100	20113	Salary Substitute			500	
0116720215100	20132	Overtime				
0116720215100	20211	Health Ins. Certified	\$	7,492	7,701	2.8%
0116720215100	20221	Soc. Sec. Certified	\$	3,332	3,396	1.9%
0116720215100	20222	Soc. Sec. Classified	\$	-	0	
0116720215100	20223	Soc. Sec. Substitute	\$	-	38	
0116720215100	20231	Retirement Certified	\$	4,302	4,385	1.9%
0116720215100	20232	Retirement Classified	\$	-	0	
0116720215100	20251	Tuition Reimbursement				
0116720215100	20261	Unemployment Certified				
0116720215100	20262	Unemployment Classified				
0116720215100	20271	Worker's Comp. Certified	\$	270	275	1.9%
0116720215100	20272	Worker's Comp. Classified	\$	-	0	
0116720215100	20281	Cash in Lieu Certified				
0116720215100	20282	Cash in Lieu Classified				
0116720215100	20291	Life Insurance Certified	\$	46	46	0.0%
0116720215100	20292	Life Insurance Classified				
0116720215100	20320	Professional Educational Services				
0116720215100	20330	Employee Training and Development Services				
0116720215100	20333	Mileage Paid to Staff				
TOTAL			\$	58,997	60,733	2.9%
0116720218100		VISION SERVICES SPED				
0116720218100	20320	Professional Educational Services	\$	-	0	
TOTAL			\$	-	0	

0116720221100		SCHOOL IMPROVEMENT			
0116720221100	20111	Salary Certified			
0116720221100	20211	Health Ins. Certified	\$ -	0	
0116720221100	20221	Soc. Sec. Certified	\$ -	0	
0116720221100	20231	Retirement Certified	\$ -	0	
0116720221100	20251	Tuition Reimbursement			
0116720221100	20261	Unemployment Certified			
0116720221100	20271	Worker's Comp. Certified	\$ -	0	
0116720221100	20281	Cash in Lieu Certified			
0116720221100	20291	Life Insurance Certified			
0116720221100	20320	Professional Educational Services			
0116720221100	20330	Employee Training and Development Services			
0116720221100	20332	Mileage Paid to Parents			
0116720221100	20333	Mileage Paid to Staff			
0116720221100	20540	Advertising			
0116720221100	20610	General Supplies			
0116720221100	20733	Furniture and Fixtures			
0116720221100	20810	Dues and Fees			
TOTAL			\$ -	0	
0116720222000		LIBRARY/MEDIA SERVICES			
0116720222000	20111	Salary Certified	\$ -		
0116720222000	20112	Salary Classified	\$ 16,469	16,784	1.9%
0116720222000	20113	Salary Substitute		500	
0116720222000	20211	Health Ins. Certified	\$ -	0	
0116720222000	20212	Health Ins. Classified	\$ 1,059	1,060	0.1%
0116720222000	20221	Soc. Sec. Certified	\$ -	0	
0116720222000	20222	Soc. Sec. Classified	\$ 1,260	1,284	1.9%
0116720222000	20223	Soc. Sec. Substitute	\$ -	38	
0116720222000	20222	Retirement Certified	\$ -	0	
0116720222000	20232	Retirement Classified	\$ 1,627	1,658	1.9%
0116720222000	20251	Tuition Reimbursement			
0116720222000	20261	Unemployment Certified			
0116720222000	20262	Unemployment Classified			
0116720222000	20271	Worker's Comp. Certified	\$ -	0	
0116720222000	20272	Worker's Comp. Classified	\$ 102	104	1.9%
0116720222000	20281	Cash in Lieu Certified			
0116720222000	20282	Cash in Lieu Classified			
0116720222000	20291	Life Insurance Certified			
0116720222000	20292	Life Insurance Classified		46	
0116720222000	20610	General Supplies	\$ 300	300	0.0%
0116720222000	20640	Books and Periodicals	\$ 4,700	4,700	0.0%
0116720222000	20642	Audio-Visual Materials	\$ 1,000	1,000	0.0%
TOTAL			\$ 26,517	27,474	3.6%
0116720223000		TECHNOLOGY-INSTRUTION			
0116720223000	20642	Audio-Visual Materials			
TOTAL			\$ -		
0116720241000		OFFICE OF THE PRINCIPAL			
0116720241000	20110	Salary Classified	\$ 24,517	25,034	2.1%
0116720241000	20111	Salary Certified	\$ 106,118	109,714	3.4%
0116720241000	20210	Health Ins. Classified	\$ 7,717	90	-98.8%
0116720241000	20211	Health Ins. Certified	\$ 19,172	20,458	6.7%
0116720241000	20220	Soc. Sec. Classified	\$ 1,876	1,915	2.1%
0116720241000	20221	Soc. Sec. Certified	\$ 8,118	8,393	3.4%

0116720241000	20230	Retirement Classified	\$	2,421	2,473	2.1%
0116720241000	20231	Retirement Certified	\$	10,481	10,836	3.4%
0116720241000	20251	Tuition Reimbursement				
0116720241000	20260	Unemployment Classified				
0116720241000	20261	Unemployment Certified				
0116720241000	20270	Worker's Comp. Classified	\$	152	155	2.1%
0116720241000	20271	Worker's Comp. Certified	\$	658	680	3.4%
0116720241000	20280	Cash in Lieu Classified			1,000	
0116720241000	20281	Cash in Lieu Certified				
0116720241000	20290	Life Insurance Classified	\$	46	46	0.0%
0116720241000	20291	Life Insurance Certified	\$	46	280	508.7%
0116720241000	20333	Mileage Paid to Staff	\$	1,000	1,000	0.0%
0116720241000	20810	Dues and Fees	\$	650	650	0.0%
TOTAL			\$	182,972	182,725	-0.1%
0116720261000		OPERATIONS OF BUILDING				
0116720261000	20110	Salary Custodial/Maint.	\$	82,553	84,448	2.3%
0116720261000	20120	Salary Temp.				
0116720261000	20130	Overtime			500	
0116720261000	20210	Health Ins. Custodial/Maint.	\$	30,299	31,824	5.0%
0116720261000	20220	Soc. Sec. Custodial/Maint.	\$	6,315	6,460	2.3%
0116720261000	20230	Retirement Custodial/Main.	\$	8,154	8,341	2.3%
0116720261000	20260	Unemployment Custodial/Maint.				
0116720261000	20270	Worker's Comp. Custodial/Maint.	\$	512	524	2.3%
0116720261000	20280	Cash in Lieu Classified Life Insurance				
0116720261000	20290	Custodial/Maint.	\$	140	140	0.0%
0116720261000	20340	Other Professional Services	\$	1,090	1,090	0.0%
0116720261000	20352	Other Technical Services	\$	327	327	0.0%
0116720261000	20530	Communications	\$	164	164	0.0%
0116720261000	20610	General Supplies	\$	9,810	9,810	0.0%
0116720261000	20621	Natural Gas	\$	21,800	21,800	0.0%
0116720261000	20622	Electricity	\$	89,925	89,925	0.0%
0116720261000	20629	Other(water)	\$	7,630	8,165	7.0%
0116720261000	20730	Equipment	\$	1,090	1,090	0.0%
TOTAL			\$	259,808	264,607	1.8%
0116720262000		MAINTENANCE OF BUILDINGS				
0116720262000	20110	Salary Custodial/Maint.				
0116720262000	20120	Salary Temp.				
0116720262000	20130	Overtime				
0116720262000	20210	Health Ins. Custodial/Maint.	\$	-		
0116720262000	20220	Soc. Sec. Custodial/Maint.	\$	-		
0116720262000	20230	Retirement Custodial/Main. Worker's Comp.	\$	-		
0116720262000	20271	Custodial/Maint.	\$	-		
0116720262000	20280	Cash in Lieu Classified Life Insurance				
0116720262000	20290	Custodial/Maint.				
0116720262000	20352	Other Technical Services Repairs and Maintenance	\$	8,720	8,720	0.0%
0116720262000	20430	Services	\$	24,213	24,213	0.0%
0116720262000	20520	Property Ins.	\$	14,170	14,170	0.0%
0116720262000	20530	Communications	\$	436	436	0.0%
0116720262000	02610	General Supplies	\$	109	109	0.0%

0116720262000	20730	Equipment	\$	327	327	0.0%
0116720262000	20733	Furniture and Fixtures				
0116720262000	20810	Dues and Fees				
TOTAL			\$	47,975	47,975	0.0%
011672026600		SECURITY				
0116720266000	20330	Professional Development	\$	109	109	0.0%
0116720266000	20340	School Resource Officer	\$	5,450	5,450	0.0%
0116720266000	20610	General Supplies	\$	981	981	0.0%
TOTAL			\$	6,540	6,540	0.0%
01167203500000		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant				
0116720350000	20111	Salary Certified				
0116720350000	20211	Health Ins. Certified	\$	-	0	
0116720350000	20221	Soc. Sec. Certified	\$	-	0	
0116720350000	20231	Retirement Certified	\$	-	0	
0116720350000	20261	Unemployment Certified				
0116720350000	20271	Worker's Comp. Certified	\$	-	0	
0116720350000	20281	Cash in Lieu Certified				
0116720350000	20291	Life Insurance Certified				
TOTAL			\$	0	0	0.0%
0116720353500		HAL				
0116720353500	20111	Salary Certified	\$	28,100	37,322	32.8%
0116720353500	20211	Health Ins. Certified	\$	3,035	3,220	6.1%
0116720353500	20221	Soc. Sec. Certified	\$	2,150	2,855	32.8%
0116720353500	20231	Retirement Certified	\$	2,775	3,686	32.8%
0116720353500	20251	Tuition Reimbursement				
0116720353500	20261	Unemployment Certified				
0116720353500	20271	Worker's Comp. Certified	\$	174	231	32.8%
0116720353500	20281	Cash in Lieu Certified			400	
0116720353500	20291	Life Insurance Certified	\$	37	38	2.7%
0116720353500	20333	Mileage Paid to Staff	\$	22	22	0.0%
0116720353500	20320	Professional Educational Services				
0116720353500	20610	General Supplies	\$	468	468	0.0%
TOTAL			\$	36,761	48,243	31.2%
0116720354000		STATE EARLY CHILDHOOD				
0116720354000	20111	Salary Certified	\$	-		
0116720354000	20112	Salary Classified	\$	9,231	18,800	103.7%
0116720354000	20113	Salary Substitute				
0116720354000	20211	Health Ins. Certified				
0116720354000	20212	Health Ins. Classified	\$	33	68	103.7%
0116720354000	20221	Soc. Sec. Certified	\$	-	0	
0116720354000	20222	Soc. Sec. Classified	\$	706	1,438	103.7%
0116720354000	20223	Soc. Sec. Substitute	\$	-	0	
0116720354000	20231	Retirement Certified	\$	-	0	
0116720354000	20232	Retirement Classified	\$	912	1,857	103.7%
0116720354000	20251	Tuition Reimbursement				
0116720354000	20261	Unemployment Certified				
0116720354000	20262	Unemployment Classified				
0116720354000	20271	Worker's Comp. Certified	\$	-	0	
0116720354000	20272	Worker's Comp. Classified	\$	57	117	103.7%
0116720354000	20281	Cash in Lieu Certified				
0116720354000	20282	Cash in Lieu Certified				
0116720354000	20291	Life Insurance Certified	\$	94	94	0.0%
0116720354000	20292	Life Insurance Classified				
0116720354000	20333	Mileage Paid to Staff				

TOTAL			\$ 11,033	22,373	102.8%
0116720620000		TITLE 1 PART A BASIC PROG			
0116720620000	20111	Salary Certified	\$ 51,844	60,144	16.0%
0116720620000	20112	Salary Classified	\$ 15,650	16,315	4.2%
0116720620000	20113	Salary Substitute		500	
0116720620000	20211	Health Ins. Certified	\$ 9,729	10,249	5.3%
0116720620000	20212	Health Ins. Classified	\$ 56	59	4.2%
0116720620000	20221	Soc. Sec. Certified	\$ 3,966	4,601	16.0%
0116720620000	20222	Soc. Sec. Classified	\$ 1,197	1,248	4.2%
0116720620000	20223	Soc. Sec. Substitute	\$ -	38	
0116720620000	20231	Retirement Certified	\$ 5,121	5,940	16.0%
0116720620000	20232	Retirement Classified	\$ 1,546	1,611	4.2%
0116720620000	20251	Tuition Reimbursement			
0116720620000	20261	Unemployment Certified			
0116720620000	20262	Unemployment Classified			
0116720620000	20271	Worker's Comp. Certified	\$ 321	373	16.0%
0116720620000	20272	Worker's Comp. Classified	\$ 97	101	4.2%
0116720620000	20281	Cash in Lieu Certified	\$ 799	500	-37.4%
0116720620000	20282	Cash in Lieu Classified			
0116720620000	20291	Life Insurance Certified	\$ 60	71	18.3%
0116720620000	20292	Life Insurance Classified	\$ 46	46	0.0%
0116720620000	20320	Professional Educational Services	\$ 736	736	0.0%
0116720620000	20330	Employee Training and Development Services	\$ 260	260	0.0%
0116720620000	20333	Mileage Paid to Staff Interagency Purchased Services	\$ 97	97	0.0%
0116720620000	20590				
0116720620000	20610	General Supplies	\$ 2,102	2,102	0.0%
TOTAL			\$ 93,628	104,992	12.1%
0116720621000		TITLE 1 ACCOUNTABILITY			
0116720621000	20111	Salary Certified			
0116720621000	20211	Health Ins. Certified	\$ -	0	
0116720621000	20221	Soc. Sec. Certified	\$ -	0	
0116720621000	20231	Retirement Certified	\$ -	0	
0116720621000	20251	Tuition Reimbursement			
0116720621000	20261	Unemployment Certified			
0116720621000	20271	Worker's Comp. Certified	\$ -	0	
0116720621000	20281	Cash in Lieu Certified			
0116720621000	20291	Life Insurance Certified			
0116720621000	20320	Professional Educational Services	\$ 7,517	7,517	0.0%
0116720621000	20330	Employee Training and Development Services			
0116720621000	20610	General Supplies	\$ 1,824	1,824	0.0%
TOTAL			\$ 9,340	9,340	0.0%
0116720631000		TITLE 2 EFFECTIVE INSTR.			
0116720631000	20111	Salary Certified			
0116720631000	20113	Salary Substitute			
0116720631000	20211	Health Ins. Certified	\$ -	0	
0116720631000	20221	Soc. Sec. Certified	\$ -	0	
0116720631000	20223	Soc. Sec. Classified	\$ -	0	
0116720631000	20231	Retirement Certified	\$ -	0	
0116720631000	20251	Tuition Reimbursement			
0116720631000	20261	Unemployment Certified			
0116720631000	20271	Worker's Comp. Certified	\$ -	0	

0116720631000	20281	Cash in Lieu Certified			
0116720631000	20291	Life Insurance Certified			
0116720631000	20320	Professional Educational Services			
0116720631000	20330	Employee Training and Development Services	\$	896	8,062 799.9%
0116720631000	20610	General Supplies	\$	71	71 0.0%
TOTAL			\$	967	8,133 740.9%
0116720640400		IDEA BIRTH THROUGH 4			
0116720640400	20111	Salary Certified			
0116720640400	20112	Salary Classified			
0116720640400	20113	Salary Substitute			
0116720640400	20211	Health Ins. Certified	\$	-	0
0116720640400	20212	Health Ins. Classified	\$	-	0
0116720640400	20221	Soc. Sec. Certified	\$	-	0
0116720640400	20222	Soc. Sec. Classified	\$	-	0
0116720640400	20223	Soc. Sec. Substitute	\$	-	0
0116720640400	20231	Retirement Certified	\$	-	0
0116720640400	20232	Retirement Classified	\$	-	0
0116720640400	20251	Tuition Reimbursement			
0116720640400	20261	Unemployment Certified			
0116720640400	20262	Unemployment Classified			
0116720640400	20271	Worker's Comp. Certified	\$	-	0
0116720640400	20272	Worker's Comp. Classified	\$	-	0
0116720640400	20281	Cash in Lieu Certified			
0116720640400	20282	Cash in Lieu Classified			
0116720640400	20291	Life Insurance Certified			
0116720640400	20292	Life Insurance Classified			
0116720640400	20333	Mileage Paid to Staff			
TOTAL			\$	-	0
0116720640600		IDEA PRESCHOOL BASE			
0116720640600	20111	Salary Certified			
0116720640600	20112	Salary Classified			
0116720640600	20113	Salary Substitute			
0116720640600	20211	Health Ins. Certified	\$	-	0
0116720640600	20212	Health Ins. Classified	\$	-	0
0116720640600	20221	Soc. Sec. Certified	\$	-	0
0116720640600	20222	Soc. Sec. Classified	\$	-	0
0116720640600	20223	Soc. Sec. Substitute	\$	-	0
0116720640600	20231	Retirement Certified	\$	-	0
0116720640600	20232	Retirement Classified	\$	-	0
0116720640600	20251	Tuition Reimbursement			
0116720640600	20261	Unemployment Certified			
0116720640600	20262	Unemployment Classified			
0116720640600	20271	Worker's Comp. Certified	\$	-	0
0116720640600	20272	Worker's Comp. Classified	\$	-	0
0116720640600	20281	Cash in Lieu Certified			
0116720640600	20282	Cash in Lieu Classified			
0116720640600	20291	Life Insurance Certified			
0116720640600	20292	Life Insurance Certified			
TOTAL			\$	-	0
0116720641000		IDEA E/P			
0116720641000	20111	Salary Certified			
0116720641000	20112	Salary Classified			
0116720641000	20113	Salary Substitute			

0116720641000	20132	Overtime				
0116720641000	20211	Health Ins. Certified	\$	-	0	
0116720641000	20212	Health Ins. Classified	\$	-	0	
0116720641000	20221	Soc. Sec. Certified	\$	-	0	
0116720641000	20222	Soc. Sec. Classified	\$	-	0	
0116720641000	20223	Soc. Sec. Substitute	\$	-	0	
0116720641000	20231	Retirement Certified	\$	-	0	
0116720641000	20232	Retirement Classified				
0116720641000	20251	Tuition Reimbursement				
0116720641000	20261	Unemployment Certified				
0116720641000	20262	Unemployment Classified				
0116720641000	20271	Worker's Comp. Certified	\$	-	0	
0116720641000	20272	Worker's Comp. Classified	\$	-	0	
0116720641000	20281	Cash in Lieu Certified				
0116720641000	20282	Cash in Lieu Classified				
0116720641000	20291	Life Insurance Certified				
0116720641000	20292	Life Insurance Classified				
0116720641000	20329	Professional Educational Services	\$	17,205	17,205	0.0%
0116720641000	20610	General Supplies	\$	371	371	0.0%
TOTAL			\$	17,576	17,576	0.0%
0116720641200		IDEA PART B PROPOR.				
		Professional Educational Services				
0116720641200	20320	Services				
TOTAL						
0116720692500		TITLE 3 ENG. LANG. ACQ.				
0116720692500	20111	Salary Certified				
0116720692500	20112	Salary Classified				
0116720692500	20113	Salary Substitute				
0116720692500	20211	Health Ins. Certified	\$	-	0	
0116720692500	20212	Health Ins. Classified	\$	-	0	
0116720692500	20221	Soc. Sec. Certified	\$	-	0	
0116720692500	20222	Soc. Sec. Classified	\$	-	0	
0116720692500	20223	Soc. Sec. Substitute	\$	-	0	
0116720692500	20231	Retirement Certified	\$	-	0	
0116720692500	20232	Retirement Classified	\$	-	0	
0116720692500	20251	Tuition Reimbursement				
0116720692500	20261	Unemployment Certified				
0116720692500	20262	Unemployment Classified				
0116720692500	20272	Worker's Comp. Certified	\$	-	0	
0116720692500	20273	Worker's Comp. Classified	\$	-	0	
0116720692500	20281	Cash in Lieu Certified				
0116720692500	20282	Cash in Lieu Classified				
0116720692500	20291	Life Insurance Certified				
0116720692500	20292	Life Insurance Classified				
0116720692500	20320	Professional Educational Services	\$	446	446	0.0%
0116720692500	20330	Employee Training and Development Services	\$	77	77	0.0%
0116720692500	20610	General Supplies	\$	4,099	4,099	0.0%
TOTAL			\$	4,623	4,623	0.0%
0616720310000		FOOD SERVICE				
0616720310000	20110	Salary Food Service	\$	39,744	42,222	6.2%
0616720310000	20130	Overtime				
0616720310000	20210	Health Ins. Food Service	\$	143	152	6.2%
0616720310000	20221	Soc. Sec. Food Service	\$	3,040	3,230	6.2%

0616720310000	20230	Retirement Food Service	\$	3,926	4,170	6.2%
0616720310000	20260	Unemployment Food Service				
0616720310000	20270	Worker's Comp. Food Service	\$	246	262	6.2%
0616720310000	20280	Cash in Lieu Classified				
0616720310000	20290	Life Insurance Food Service				
0616720310000	20333	Mileage Paid to Staff	\$	154	154	0.0%
0616720310000	20340	Other Professional Services	\$	134,397	134,397	0.0%
0616720310000	20530	Communications	\$	119	119	0.0%
0616720310000	20610	General Supplies	\$	1,220	1,220	0.0%
0616720310000	20733	Furniture and Fixtures	\$	1,541	1,541	0.0%
TOTAL			\$	184,530	187,467	1.6%

Title IV Student Support and Academic Enrichment

0116720696900	20111	Salary Certified				
0116720696900	20112	Salary Classified				
0116720696900	20113	Salary Substitute				
0116720696900	20211	Health Ins. Certified	\$	-	0	
0116720696900	20212	Health Ins. Classified	\$	-	0	
0116720696900	20221	Soc. Sec. Certified	\$	-	0	
0116720696900	20222	Soc. Sec. Classified	\$	-	0	
0116720696900	20223	Soc. Sec. Substitute	\$	-	0	
0116720696900	20231	Retirement Certified	\$	-	0	
0116720696900	20232	Retirement Classified	\$	-	0	
0116720696900	20251	Tuition Reimbursement				
0116720696900	20261	Unemployment Certified				
0116720696900	20262	Unemployment Classified				
0116720696900	20272	Worker's Comp. Certified	\$	-	0	
0116720696900	20273	Worker's Comp. Classified	\$	-	0	
0116720696900	20281	Cash in Lieu Certified				
0116720696900	20282	Cash in Lieu Classified				
0116720696900	20291	Life Insurance Certified				
0116720696900	20292	Life Insurance Classified				
0116720696900	20320	Professional Educational Services				
0116720696900	20330	Employee Training and Development Services				
0116720696900	20610	General Supplies				
TOTAL			\$	-	0	

CATEGORICAL RECEIPTS McKinney-

0116720699000	20111	Salary Certified				
0116720699000	20211	Health Ins. Certified	\$	-	0	
0116720699000	20221	Soc. Sec. Certified	\$	-	0	
0116720699000	20231	Retirement Certified	\$	-	0	
0116720699000	20261	Unemployment Certified				
0116720699000	20271	Worker's Comp. Certified	\$	-	0	
0116720699000	20281	Cash in Lieu Certified				
0116720699000	20291	Life Insurance Certified				

Buffet Grant

0116720340000	20111	Salary Certified	\$	105,677	105,677	0.0%
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	18/19	19/20	% change
Regular Education	2,110,250	2,149,891	1.88%
SPED	456,502	494,719	8.37%
Pupil Services	90,601	100,101	10.49%
Staff Services	26,517	27,474	3.61%
General Admin.	0	0	
School Admin	182,972	182,725	-0.14%
Fiscal	0	0	
Operations	259,808	264,607	1.85%
Maintenance	47,975	47,975	0.00%
Transportation	0	0	
Early Childhood	11,033	22,373	102.79%
Title	108,558	127,088	17.07%
IDEA	17,576	17,576	0.00%
BOE	0	0	
TOTAL	3,174,625	3,267,492	2.93%

SEYMOUR ELEMENTARY

org code	account code	Description	2018-2019	2019-2020	Change	
0116820110000		REGULAR EDUCATION				
0116820110000	20111	Salary Certified	\$ 256,811	319,307	24.3%	Regular Educatio
0116820110000	20112	Salary Classified	\$ 11,541	12,057	4.5%	SPED
0116820110000	20113	Salary Substitute	\$ 19,500	26,215	34.4%	Pupil Services
0116820110000	20151	Unit Pay	\$ 6,000	8,107	35.1%	Staff Services
0116820110000	20152	Unit Pay Classified				General Admin.
0116820110000	20211	Health Ins. Certified	\$ 87,748	43,879	-50.0%	School Admin
0116820110000	20212	Health Ins. Classified	\$ 42	43	4.5%	Fiscal
0116820110000	20221	Soc. Sec. Certified	\$ 19,646	24,427	24.3%	Operations
0116820110000	20222	Soc. Sec. Classified	\$ 883	922	4.5%	Maintenance
0116820110000	20223	Soc. Sec. Substitute	\$ 1,492	2,005	34.4%	Transportation
0116820110000	20231	Retirement Certified	\$ 25,365	31,538	24.3%	Early Childhood
0116820110000	20232	Retirement Classified	\$ 1,140	1,191	4.5%	Title
0116820110000	20251	Tuition Reimbursement				IDEA
0116820110000	20261	Unemployment Certified				BOE
0116820110000	20262	Unemployment Classified				
0116820110000	20271	Worker's Comp. Certified	\$ 1,592	1,980	24.3%	TOTAL
0116820110000	20272	Worker's Comp. Classified	\$ 72	75	4.5%	
0116820110000	20281	Cash in Lieu certified	\$ 1,000	1,000	0.0%	
0116820110000	20282	Cash in lieu classified				
0116820110000	20291	Life Insurance Certified	\$ 308	248	-19.5%	
0116820110000	20292	Life Insurance Classified		46		
0116820110000	20330	Employee Training and Development Services	\$ 800	800	0.0%	
0116820110000	20333	Mileage Paid to Staff	\$ 195	195	0.0%	
0116820110000	20340	Other Professional Services(Outdoor Ed.)	\$ 4,453	4,453	0.0%	
0116820110000	20531	Postage	\$ 900	900	0.0%	
0116820110000	20610	General Supplies	\$ 8,950	10,600	18.4%	
0116820110000	20640	Books and Periodicals	-	1,500		
0116820110000	20650	Supplies - Technology Related	\$ 500	500	0.0%	
0116820110000	20733	Furniture and Fixtures	\$ 500	500	0.0%	
0116820110000	20734	Technology-Related Hardware	\$ 500	500	0.0%	
0116820110000	20810	Dues and Fees	\$ -	0		
0116820110001	20330	Employee Train	\$ 1,300	1,300	0.0%	
0116820110001	20610	Curricular Supplies		1,300		
0116820110001	20640	Books and Periodicals	\$ 16,250	17,350	6.8%	
0116820110001	20734	Hardware Technology Related	\$ 16,250	16,250	0.0%	
0116820110050	20610	Sci. Supplies	\$ 500	500	0.0%	
0116820110068	20610	PE Supplies	\$ 500	500	0.0%	
0116820110090	20610	Art Supplies	\$ 400	400	0.0%	
0116820110093	20610	Vocal Music Supplies	\$ 300	300	0.0%	
0116820110094	20610	Band Supplies	\$ 1,700	1,700	0.0%	
TOTAL			\$ 487,137	532,587	9.3%	
0116820112500		FLEX FUNDING				
0116820112500	20111	Salary Certified				
0116820112500	20112	Salary Classified				
0116820112500	20211	Health Ins. Certified				
0116820112500	20221	Soc. Sec. Certified	\$ -	\$ -		
0116820112500	20231	Retirement Certified	\$ -	\$ -		

0116820112500	20261	Unemployment Certified					
0116820112500	20271	Worker's Comp. Certified		\$ -	\$ -		
0116820112500	20281	Cash in Lieu certified					
0116820112500	20291	Life Insurance Certified					
0116820112500	20610	General Supplies					
TOTAL				\$ -	\$ -		
0116820115000		LEP					
0116820115000	20111	Salary Certified		\$ 6,041	0	-100.0%	
0116820115000	20112	Salary Classified		\$ -	0		
0116820115000	20113	Salary Substitute		\$ 1,122		-100.0%	
0116820115000	20211	Health Ins. Certified		\$ 22	\$ -	-100.0%	
0116820115000	20212	Health Ins. Classified		\$ -	\$ -		
0116820115000	20221	Soc. Sec. Certified		\$ 462	\$ -	-100.0%	
0116820115000	20222	Soc. Sec. Classified		\$ -	\$ -		
0116820115000	20223	Soc. Sec. Substitute		\$ 86	\$ -	-100.0%	
0116820115000	20231	Retirement Certified		\$ 597	\$ -	-100.0%	
0116820115000	20232	Retirement Classified		\$ -	\$ -		
0116820115000	20251	Tuition Reimbursement					
0116820115000	20261	Unemployment Certified					
0116820115000	20262	Unemployment Classified					
0116820115000	20271	Worker's Comp. Certified		\$ 22	\$ -	-100.0%	
0116820115000	20272	Worker's Comp. Classified		\$ -	\$ -		
0116820115000	20281	Cash in Lieu certified					
0116820115000	20282	Cash in lieu classified					
0116820115000	20291	Life Insurance Certified					
0116820115000	20292	Life Insurance Classified		\$ 46		-100.0%	
0116820115000	20320	Professional Educational Services					
0116820115000	20330	Employee Training and Development Services			4,500		
0116820115000	20333	Mileage Paid to Staff					
0116820115000	20610	General Supplies		\$ 4,550	4,550	0.0%	
0116820115000	20640	Books and Periodicals					
0116820115000	20650	Supplies - Technology Related					
0116820115000	20734	Technology-Related Hardware					
TOTAL				\$ 12,947	9,050	-30.1%	
0116820116000		POVERTY					
0116820116000	20111	Salary Certified		\$ 293,645	308,886	5.2%	
0116820116000	20112	Salary Classified					
0116820116000	20113	Salary Substitute		\$ 5,850	6,260	7.0%	
0116820116000	20211	Health Ins. Certified		\$ 42,146	57,029	35.3%	
0116820116000	20212	Health Ins. Classified		\$ -	0		
0116820116000	20221	Soc. Sec. Certified		\$ 22,464	23,630	5.2%	
0116820116000	20222	Soc. Sec. Classified		\$ -	0		
0116820116000	20223	Soc. Sec. Substitute		\$ 448	479	7.0%	
0116820116000	20231	Retirement Certified		\$ 29,003	30,509	5.2%	
0116820116000	20232	Retirement Classified		\$ -	0		
0116820116000	20251	Tuition Reimbursement					
0116820116000	20261	Unemployment Certified					
0116820116000	20262	Unemployment Classified					
0116820116000	20271	Worker's Comp. Certified		\$ 1,821	1,915	5.2%	
0116820116000	20272	Worker's Comp. Classified		\$ -	0		
0116820116000	20281	Cash in Lieu certified		\$ 1,000	1,000	0.0%	
0116820116000	20282	Cash in lieu classified					

0116820116000	20291	Life Insurance Certified		\$ 233	234	0.4%	
0116820116000	20292	Life Insurance Classified					
0116820116000	20610	General Supplies		\$ 65	65	0.0%	
0116820116000	20640	Books and Periodicals					
TOTAL				\$ 396,674	430,006	8.4%	
0116820120000		SPED SCHOOL AGE					
0116820120000	20111	Salary Certified		\$ 151,037	182,830	21.0%	
0116820120000	20112	Salary Classified		\$ 66,928	56,136	-16.1%	
0116820120000	20113	Salary Substitute		\$ 2,340	2,568	9.7%	
0116820120000	20211	Health Ins. Certified		\$ 20,254	46,830	131.2%	
0116820120000	20212	Health Ins. Classified		\$ 241	202	-16.1%	
0116820120000	20221	Soc. Sec. Certified		\$ 11,554	13,986	21.0%	
0116820120000	20222	Soc. Sec. Classified		\$ 5,120	4,294	-16.1%	
0116820120000	20223	Soc. Sec. Substitute		\$ 179	196	9.7%	
0116820120000	20231	Retirement Certified		\$ 14,918	18,058	21.0%	
0116820120000	20232	Retirement Classified		\$ 6,610	5,545	-16.1%	
0116820120000	20251	Tuition Reimbursement					
0116820120000	20261	Unemployment Certified					
0116820120000	20262	Unemployment Classified					
0116820120000	20271	Worker's Comp. Certified		\$ 936	1,134	21.0%	
0116820120000	20272	Worker's Comp. Classified		\$ 415	348	-16.1%	
0116820120000	20281	Cash in Lieu Certified		\$ 1,000	500	-50.0%	
0116820120000	20282	Cash in Lieu Classified					
0116820120000	20291	Life Insurance Certified		\$ 140	117	-16.4%	
0116820120000	20292	Life Insurance Classified		\$ 187	192	2.7%	
0116820120000	20320	Professional Educational Services		\$ 4,950	11,000	122.2%	
0116820120000	20330	Employee Training and Development Services					
0116820120000	20333	Mileage Paid to Staff					
0116820120000	20563	Tuition to Private Schools					
0116820120000	20569	Tuition - Other		\$ 59,400	59,400	0.0%	
0116820120000	20610	General Supplies		\$ 764	764	0.0%	
0116820120000	20640	Books and Periodicals					
0116820120000	20733	Furniture and Fixtures					
0116820120000	20734	Technology-Related Hardware					
TOTAL				\$ 346,973	404,101	16.5%	
0116820129100		SPED 3-5					
0116820129100	20111	Salary Certified					
0116820129100	20112	Salary Classified					
0116820129100	20113	Salary Substitute					
0116820129100	20211	Health Ins. Certified		\$ -			
0116820129100	20212	Health Ins. Classified		\$ -			
0116820129100	20221	Soc. Sec. Certified		\$ -			
0116820129100	20222	Soc. Sec. Classified		\$ -			
0116820129100	20223	Soc. Sec. Substitute		\$ -			
0116820129100	20231	Retirement Certified		\$ -			
0116820129100	20232	Retirement Classified					
0116820129100	20251	Tuition Reimbursement					
0116820129100	20261	Unemployment Certified					
0116820129100	20262	Unemployment Classified					
0116820129100	20271	Worker's Comp. Certified		\$ -			
0116820129100	20272	Worker's Comp. Classified		\$ -			
0116820129100	20281	Cash in Lieu Certified					
0116820129100	20282	Cash in Lieu Classified					

0116820129100	20291	Life Insurance Certified						
0116820129100	20292	Life Insurance Classified						
0116820129100	20320	Professional Educational Services			1,300			
0116820129100	20330	Employee Training and Development Services						
0116820129100	20561	Tuition to Other School Districts Within the State						
	20610	General Supplies			2,000			
0116820129100	20630	Food		\$ 2,415	2,415	0.0%		
TOTAL				\$ 2,415	5,715	136.6%		
0116820129200	SPED BIRTH TO 2							
0116820129200	20111	Salary Certified		\$ 29,505	30,788	4.3%		
0116820129200	20112	Salary Classified						
0116820129200	20211	Health Ins. Certified		\$ 106	111	4.3%		
0116820129200	20212	Health Ins. Classified		\$ -	0			
0116820129200	20221	Soc. Sec. Certified		\$ 2,257	2,355	4.3%		
0116820129200	20222	Soc. Sec. Classified		\$ -	0			
0116820129200	20231	Retirement Certified		\$ 2,914	3,041	4.3%		
0116820129200	20232	Retirement Classified		\$ -	0			
0116820129200	20251	Tuition Reimbursement						
0116820129200	20261	Unemployment Certified						
0116820129200	20262	Unemployment Classified						
0116820129200	20271	Worker's Comp. Certified		\$ 183	191	4.3%		
0116820129200	20272	Worker's Comp. Classified		\$ -	0			
0116820129200	20281	Cash in Lieu Certified			500			
0116820129200	20282	Cash in Lieu Classified						
0116820129200	20291	Life Insurance Certified			24			
0116820129200	20292	Life Insurance Classified						
0116820129200	20320	Professional Educational Services			3,800			
0116820129200	20330	Employee Training and Development Services						
0116820129200	20333	Mileage Paid to Staff						
	20610	General Supplies						
0116820129200	20734	Technology-Related Hardware						
0116820129200	20735	Technology Software						
TOTAL				\$ 34,965	40,810	16.7%		
0116820130000	SUMMER SCHOOL							
0116820130000	20111	Salary Certified						
0116820130000	20112	Salary Classified						
0116820130000	20211	Health Ins. Certified		\$ -	0			
0116820130000	20212	Health Ins. Classified		\$ -	0			
0116820130000	20221	Soc. Sec. Certified		\$ -	0			
0116820130000	20222	Soc. Sec. Classified		\$ -	0			
0116820130000	20231	Retirement Certified		\$ -	0			
0116820130000	20232	Retirement Classified		\$ -	0			
0116820130000	20271	Worker's Comp. Certified		\$ -	0			
0116820130000	20272	Worker's Comp. Classified		\$ -	0			
0116820130000	20281	Cash in Lieu Certified						
0116820130000	20282	Cash in Lieu Classified						
0116820130000	20291	Life Insurance Certified						
0116820130000	20292	Life Insurance Classified						
0116820130000	20610	General Supplies						
0116820130000	20630	Food						
0116820130000	20640	Books and Periodicals						

TOTAL				\$ -	0		
0116820211000		SOCIAL WORK/ATTENDANCE					
0116820211000	20111	Salary Certified		\$ 8,550	9,097	6.4%	
0116820211000	20211	Health Ins. Certified		\$ 31	2,541	8154.5%	
0116820211000	20221	Soc. Sec. Certified		\$ 654	696	6.4%	
0116820211000	20231	Retirement Certified		\$ 844	899	6.4%	
0116820211000	20251	Tuition Reimbursement					
0116820211000	20261	Unemployment Certified					
0116820211000	20271	Worker's Comp. Certified		\$ 53	56	6.4%	
0116820211000	20281	Cash in Lieu Certified					
0116820211000	20291	Life Insurance Certified			6		
0116820211000	20320	Professional Educational Services		\$ 30	30	0.0%	
0116820211000	20333	Mileage Paid to Staff		\$ 42	42	0.0%	
0116820211000	20610	General Supplies		\$ 24	24	0.0%	
TOTAL				\$ 10,228	13,391	30.9%	
0116820212000		GUIDANCE SERVICES					
0116820212000	20111	Salary Certified		\$ 38,778	40,383	4.1%	
0116820212000	20211	Health Ins. Certified		\$ 3,956	12,183	208.0%	
0116820212000	20221	Soc. Sec. Certified		\$ 2,967	3,089	4.1%	
0116820212000	20231	Retirement Certified		\$ 3,830	3,989	4.1%	
0116820212000	20261	Unemployment Certified					
0116820212000	20271	Worker's Comp. Certified		\$ 240	250	4.1%	
0116820212000	20281	Cash in Lieu Certified					
0116820212000	20291	Life Insurance Certified		\$ 9	29	222.2%	
0116820212000	20320	Professional Educational Services		\$ 33	500	1415.2%	
0116820212000	20333	Mileage Paid to Staff		\$ 46	46	0.0%	
0116820212000	20610	General Supplies		\$ 26	26	0.0%	
TOTAL				\$ 49,885	60,496	21.3%	
0116820213000		HEALTH SERVICES					
0116820213000	20111	Salary Certified		\$ 5,093	14,028	175.4%	
0116820213000	20112	Salary Classified		\$ 16,826	17,133	1.8%	
0116820213000	20211	Health Ins. Certified		\$ 18	2,700	14626.1%	
0116820213000	20212	Health Ins. Classified		\$ 61	62	1.8%	
0116820213000	20221	Soc. Sec. Certified		\$ 390	1,073	175.4%	
0116820213000	20222	Soc. Sec. Classified		\$ 1,287	1,311	1.8%	
0116820213000	20231	Retirement Certified		\$ 503	1,386	175.4%	
0116820213000	20232	Retirement Classified		\$ 1,662	1,692	1.8%	
0116820213000	20251	Tuition Reimbursement					
0116820213000	20261	Unemployment Certified					
0116820213000	20262	Unemployment Classified					
0116820213000	20271	Worker's Comp. Certified		\$ 18	51	175.4%	
0116820213000	20272	Worker's Comp. Classified		\$ 104	106	1.8%	
0116820213000	20281	Cash in Lieu Certified					
0116820213000	20282	Cash in Lieu Classified					
0116820213000	20291	Life Insurance Certified			12		
0116820213000	20292	Life Insurance Classified		\$ 46	47	2.2%	
0116820213000	20330	Employee Training and Development Services		\$ 79	79	0.0%	
0116820213000	20333	Mileage Paid to Staff		\$ 46	46	0.0%	
0116820213000	20610	General Supplies		\$ 476	476	0.0%	
TOTAL				\$ 26,610	40,201	51.1%	
0116820214100		PSYCH SERVICES SCHOOL AGE					
0116820214100	20111	Salary Certified			22,912		
0116820214100	20211	Health Ins. Certified		\$ -	5,639		

0116820214100	20221	Soc. Sec. Certified		\$ -	1,753		
0116820214100	20231	Retirement Certified		\$ -	2,263		
0116820214100	20251	Tuition Reimbursement					
0116820214100	20261	Unemployment Certified					
0116820214100	20271	Worker's Comp. Certified		\$ -	142		
0116820214100	20281	Cash in Lieu Certified					
0116820214100	20291	Life Insurance Certified			19		
0116820214100	20330	Employee Training and Development Services		\$ 50	50	0.0%	
0116820214100	20333	Mileage Paid to Staff		\$ 33	33	0.0%	
0116820214100	20610	General Supplies		\$ 363	363	0.0%	
TOTAL				\$ 446	33,174	7346.4%	
0116820215000		SPEECH PATHOLOGY					
0116820215000	20111	Salary Certified					
0116820215000	20211	Health Ins. Certified		\$ -			
0116820215000	20221	Soc. Sec. Certified		\$ -			
0116820215000	20231	Retirement Certified		\$ -			
0116820215000	20251	Tuition Reimbursement					
0116820215000	20261	Unemployment Certified					
0116820215000	20271	Worker's Comp. Certified		\$ -			
0116820215000	20281	Cash in Lieu Certified					
0116820215000	20291	Life Insurance Certified					
0116820215000	20333	Mileage Paid to Staff					
0116820215000	20340	Other Professional Services		\$ 2,112			
0116820215000	20610	General Supplies		\$ 73			
TOTAL				\$ 2,185			
0116820215100		SPEECH/AUD SCHOOL AGE					
0116820215100	20111	Salary Certified					
0116820215100	20112	Salary Classified					
0116820215100	20113	Salary Substitute					
0116820215100	20132	Overtime					
0116820215100	20211	Health Ins. Certified		\$ -			
0116820215100	20221	Soc. Sec. Certified		\$ -			
0116820215100	20222	Soc. Sec. Classified		\$ -			
0116820215100	20223	Soc. Sec. Substitute		\$ -			
0116820215100	20231	Retirement Certified		\$ -			
0116820215100	20232	Retirement Classified		\$ -			
0116820215100	20251	Tuition Reimbursement					
0116820215100	20261	Unemployment Certified					
0116820215100	20262	Unemployment Classified					
0116820215100	20271	Worker's Comp. Certified		\$ -			
0116820215100	20272	Worker's Comp. Classified		\$ -			
0116820215100	20281	Cash in Lieu Certified					
0116820215100	20282	Cash in Lieu Classified					
0116820215100	20291	Life Insurance Certified					
0116820215100	20292	Life Insurance Classified					
0116820215100	20320	Professional Educational Services					
0116820215100	20330	Employee Training and Development Services					
0116820215100	20333	Mileage Paid to Staff					
TOTAL				\$ -	0		
0116820218100		VISION SERVICES SPED					
0116820218100	20320	Professional Educational Services		\$ -	3,000		
TOTAL				\$ -	0		

0116820221100		SCHOOL IMPROVEMENT						
0116820221100	20111	Salary Certified						
0116820221100	20211	Health Ins. Certified		\$ -				
0116820221100	20221	Soc. Sec. Certified		\$ -				
0116820221100	20231	Retirement Certified		\$ -				
0116820221100	20251	Tuition Reimbursement						
0116820221100	20261	Unemployment Certified						
0116820221100	20271	Worker's Comp. Certified		\$ -				
0116820221100	20281	Cash in Lieu Certified						
0116820221100	20291	Life Insurance Certified						
0116820221100	20320	Professional Educational Services						
0116820221100	20330	Employee Training and Development Services						
0116820221100	20332	Mileage Paid to Parents						
0116820221100	20333	Mileage Paid to Staff						
0116820221100	20540	Advertising						
0116820221100	20610	General Supplies						
0116820221100	20733	Furniture and Fixtures						
0116820221100	20810	Dues and Fees						
TOTAL				\$ -	0			
0116820222000		LIBRARY/MEDIA SERVICES						
0116820222000	20111	Salary Certified		\$ 20,232	21,194	4.8%		
0116820222000	20112	Salary Classified		\$ 15,189	15,102	-0.6%		
0116820222000	20113	Salary Substitute			500			
0116820222000	20211	Health Ins. Certified		\$ 3,008	3,166	5.3%		
0116820222000	20212	Health Ins. Classified		\$ 7,555	\$ 54	-99.3%		
0116820222000	20221	Soc. Sec. Certified		\$ 1,548	1,621	4.8%		
0116820222000	20222	Soc. Sec. Classified		\$ 1,162	1,155	-0.6%		
0116820222000	20223	Soc. Sec. Substitute		\$ -	38			
0116820222000	20231	Retirement Certified		\$ 1,998	2,093	4.8%		
0116820222000	20232	Retirement Classified		\$ 1,500	1,492	-0.6%		
0116820222000	20251	Tuition Reimbursement						
0116820222000	20261	Unemployment Certified						
0116820222000	20262	Unemployment Classified						
0116820222000	20271	Worker's Comp. Certified		\$ 125	131	4.8%		
0116820222000	20272	Worker's Comp. Classified		\$ 94	94	-0.6%		
0116820222000	20281	Cash in Lieu Certified						
0116820222000	20282	Cash in Lieu Classified						
0116820222000	20291	Life Insurance Certified		\$ 18	18	0.0%		
0116820222000	20292	Life Insurance Classified		\$ 46	46	0.0%		
0116820222000	20610	General Supplies		\$ 200	200	0.0%		
0116820222000	20640	Books and Periodicals		\$ 3,300	3,300	0.0%		
0116820222000	20642	Audio-Visual Materials		\$ 100	100	0.0%		
TOTAL				\$ 56,076	50,306	-10.3%		
0116820223000		TECHNOLOGY-INSTRUTION						
0116820223000	20642	Audio-Visual Materials						
TOTAL				\$ -	0			
0116820241000		OFFICE OF THE PRINCIPAL						
0116820241000	20110	Salary Classified		\$ 25,828	26,158	1.3%		
0116820241000	20111	Salary Certified		\$ 85,000	91,050	7.1%		
0116820241000	20210	Health Ins. Classified		\$ 7,428	6,524	-12.2%		
0116820241000	20211	Health Ins. Certified		\$ 1,639	8,029	389.9%		
0116820241000	20220	Soc. Sec. Classified		\$ 1,976	2,001	1.3%		
0116820241000	20221	Soc. Sec. Certified		\$ 6,503	6,965	7.1%		

0116820241000	20230	Retirement Classified		\$ 2,551	2,584	1.3%	
0116820241000	20231	Retirement Certified		\$ 8,395	8,993	7.1%	
0116820241000	20251	Tuition Reimbursement					
0116820241000	20260	Unemployment Classified					
0116820241000	20261	Unemployment Certified					
0116820241000	20270	Worker's Comp. Classified		\$ 160	162	1.3%	
0116820241000	20271	Worker's Comp. Certified		\$ 527	565	7.1%	
0116820241000	20280	Cash in Lieu Classified			1,000		
0116820241000	20281	Cash in Lieu Certified					
0116820241000	20290	Life Insurance Classified		\$ 46	46	0.0%	
0116820241000	20291	Life Insurance Certified		\$ 46	280	508.7%	
0116820241000	20333	Mileage Paid to Staff		\$ 1,000	1,000	0.0%	
0116820241000	20810	Dues and Fees		\$ 650	650	0.0%	
TOTAL				\$ 141,749	156,007	10.1%	
0116820261000		OPERATIONS OF BUILDING					
0116820261000	20110	Salary Custodial/Maint.		\$ 55,215	56,264	1.9%	
0116820261000	20120	Salary Temp.					
0116820261000	20130	Overtime			2,500		
0116820261000	20210	Health Ins. Custodial/Maint.		\$ 29,960	31,485	5.1%	
0116820261000	20220	Soc. Sec. Custodial/Maint.		\$ 4,224	4,304	1.9%	
0116820261000	20230	Retirement Custodial/Main.		\$ 5,459	5,563	1.9%	
0116820261000	20260	Unemployment Custodial/Maint.					
0116820261000	20270	Worker's Comp. Custodial/Maint.		\$ 342	349	1.9%	
	20280	Cash in Lieu Classified					
0116820261000	20290	Life Insurance Custodial/Maint.		\$ 93	93	0.0%	
0116820261000	20340	Other Professional Services		\$ 660	660	0.0%	
0116820261000	20352	Other Technical Services		\$ 198	198	0.0%	
0116820261000	20530	Communications		\$ 99	99	0.0%	
0116820261000	20610	General Supplies		\$ 5,940	5,940	0.0%	
0116820261000	20621	Natural Gas		\$ 13,200	13,200	0.0%	
0116820261000	20622	Electricity		\$ 54,450	54,450	0.0%	
0116820261000	20629	Other(water)		\$ 4,620	4,950	7.1%	
0116820261000	20730	Equipment		\$ 660	660	0.0%	
TOTAL				\$ 175,120	180,715	3.2%	
0116820262000		MAINTENANCE OF BUILDINGS					
0116820262000	20110	Salary Custodial/Maint.					
0116820262000	20120	Salary Temp.					
0116820262000	20130	Overtime					
0116820262000	20210	Health Ins. Custodial/Maint.		\$ -			
0116820262000	20220	Soc. Sec. Custodial/Maint.		\$ -			
0116820262000	20230	Retirement Custodial/Main.		\$ -			
0116820262000	20271	Worker's Comp. Custodial/Maint.		\$ -			
0116820262000	20280	Cash in Lieu Classified					
0116820262000	20290	Life Insurance Custodial/Maint.					
0116820262000	20352	Other Technical Services		\$ 5,280	5,280	0.0%	
0116820262000	20430	Repairs and Maintenance Services		\$ 15,762	15,762	0.0%	
0116820262000	20520	Property Ins.		\$ 8,580	8,580	0.0%	
0116820262000	20530	Communications		\$ 264	264	0.0%	
0116820262000	20610	General Supplies		\$ 66	66	0.0%	

0116820262000	20730	Equipment		\$ 198	198	0.0%	
0116820262000	20733	Furniture and Fixtures					
0116820262000	20810	Dues and Fees					
TOTAL				\$ 30,150	30,150	0.0%	
011682026600		SECURITY					
0116820266000	20330	Professional Development		\$ 66	66	0.0%	
0116820266000	20340	School Resource Officer		\$ 3,300	3,300	0.0%	
0116820266000	20610	General Supplies		\$ 594	594	0.0%	
TOTAL				\$ 3,960	3,960	0.0%	
0116820350000		Learning Community Grant					
0116820350000	20111	Salary Certified					
0116820350000	20211	Health Ins. Certified		\$ -			
0116820350000	20221	Soc. Sec. Certified		\$ -			
0116820350000	20231	Retirement Certified		\$ -			
0116820350000	20261	Unemployment Certified					
0116820350000	20271	Worker's Comp. Certified		\$ -			
0116820350000	20281	Cash in Lieu Certified					
0116820350000	20291	Life Insurance Certified					
TOTAL				\$ -	0		
0116820353500		HAL					
0116820353500	20111	Salary Certified		\$ 13,066	13,549	3.7%	
0116820353500	20210	Health Ins. Certified		\$ 780	821	5.2%	
0116820353500	20221	Soc. Sec. Certified		\$ 1,000	1,036	3.7%	
0116820353500	20231	Retirement Certified		\$ 1,291	1,338	3.7%	
0116820353500	20251	Tuition Reimbursement					
0116820353500	20261	Unemployment Certified					
0116820353500	20271	Worker's Comp. Certified		\$ 81	84	3.7%	
0116820353500	20281	Cash in Lieu Certified					
0116820353500	20291	Life Insurance Certified		\$ 10	10	0.0%	
0116820353500	20333	Mileage Paid to Staff		\$ 13	13	0.0%	
0116820353500	20320	Professional Educational Services					
0116820353500	20610	General Supplies		\$ 382	382	0.0%	
TOTAL				\$ 16,622	17,234	3.7%	
0116820354000		STATE EARLY CHILDHOOD					
0116820354000	20111	Salary Certified					
0116820354000	20112	Salary Classified					
0116820354000	20113	Salary Substitute					
0116820354000	20211	Health Ins. Certified		\$ -	0		
0116820354000	20212	Health Ins. Classified		\$ -	0		
0116820354000	20221	Soc. Sec. Certified		\$ -	0		
0116820354000	20222	Soc. Sec. Classified		\$ -	0		
0116820354000	20223	Soc. Sec. Substitute		\$ -	0		
0116820354000	20231	Retirement Certified		\$ -	0		
0116820354000	20232	Retirement Classified		\$ -	0		
0116820354000	20251	Tuition Reimbursement					
0116820354000	20261	Unemployment Certified					
0116820354000	20262	Unemployment Classified					
0116820354000	20271	Worker's Comp. Certified		\$ -	0		
0116820354000	20272	Worker's Comp. Classified		\$ -	0		
0116820354000	20281	Cash in Lieu Certified					
0116820354000	20282	Cash in Lieu Certified					
0116820354000	20291	Life Insurance Certified					
0116820354000	20292	Life Insurance Classified					
0116820354000	20333	Mileage Paid to Staff					

TOTAL				\$ -	0		
0116820620000		TITLE 1 PART A BASIC PROG					
0116820620000	20111	Salary Certified		\$ 31,612	32,747	3.6%	
0116820620000	20112	Salary Classified		\$ 14,453	14,892	3.0%	
0116820620000	20113	Salary Substitute			1,500		
0116820620000	20211	Health Ins. Certified		\$ 9,656	10,149	5.1%	
0116820620000	20212	Health Ins. Classified		\$ 52	54	3.0%	
0116820620000	20221	Soc. Sec. Certified		\$ 2,418	2,505	3.6%	
0116820620000	20222	Soc. Sec. Classified		\$ 1,106	1,139	3.0%	
0116820620000	20223	Soc. Sec. Substitute		\$ -	115		
0116820620000	20231	Retirement Certified		\$ 3,122	3,234	3.6%	
0116820620000	20232	Retirement Classified		\$ 1,428	1,471	3.0%	
0116820620000	20251	Tuition Reimbursement					
0116820620000	20261	Unemployment Certified					
0116820620000	20262	Unemployment Classified					
0116820620000	20271	Worker's Comp. Certified		\$ 193	200	3.6%	
0116820620000	20272	Worker's Comp. Classified		\$ 90	92	3.0%	
0116820620000	20281	Cash in Lieu Certified					
0116820620000	20282	Cash in Lieu Classified					
0116820620000	20291	Life Insurance Certified		\$ 23	23	0.0%	
0116820620000	20292	Life Insurance Classified		\$ 46	46	0.0%	
0116820620000	20320	Professional Educational Services		\$ 446	446	0.0%	
0116820620000	20330	Employee Training and Development Services		\$ 157	157	0.0%	
0116820620000	20333	Mileage Paid to Staff		\$ 59	59	0.0%	
0116820620000	20590	Interagency Purchased Services					
0116820620000	20610	General Supplies		\$ 1,273	1,273	0.0%	
TOTAL				\$ 66,133	70,102	6.0%	
0116820621000		TITLE 1 ACCOUNTABILITY					
0116820621000	20111	Salary Certified					
0116820621000	20211	Health Ins. Certified		\$ -			
0116820621000	20221	Soc. Sec. Certified		\$ -			
0116820621000	20231	Retirement Certified		\$ -			
0116820621000	20251	Tuition Reimbursement					
0116820621000	20261	Unemployment Certified					
0116820621000	20271	Worker's Comp. Certified		\$ -			
0116820621000	20281	Cash in Lieu Certified					
0116820621000	20291	Life Insurance Certified					
0116820621000	20320	Professional Educational Services		\$ 4,653	4,653	0.0%	
0116820621000	20330	Employee Training and Development Services					
0116820621000	20610	General Supplies		\$ 1,129	1,129	0.0%	
TOTAL				\$ 5,782	5,782	0.0%	
0116820631000		TITLE 2 EFFECTIVE INSTR.					
0116820631000	20111	Salary Certified		\$ 39,340		-100.0%	
0116820631000	20113	Salary Substitute					
0116820631000	20211	Health Ins. Certified		\$ 19,226		-100.0%	
0116820631000	20221	Soc. Sec. Certified		\$ 3,010		-100.0%	
0116820631000	20223	Soc. Sec. Classified		\$ -			
0116820631000	20231	Retirement Certified		\$ 3,886		-100.0%	
0116820631000	20251	Tuition Reimbursement					
0116820631000	20261	Unemployment Certified					
0116820631000	20271	Worker's Comp. Certified		\$ 244		-100.0%	

0116820631000	20281	Cash in Lieu Certified					
0116820631000	20291	Life Insurance Certified		\$ 46		-100.0%	
0116820631000	20320	Professional Educational Services		\$ 555	4,894	782.5%	
0116820631000	20330	Employee Training and Development Services		\$ 44	44	0.0%	
0116820631000	20610	General Supplies					
TOTAL				\$ 66,349	4,938	-92.6%	
0116820640400		IDEA BIRTH THROUGH 4					
0116820640400	20111	Salary Certified		\$ 66,738	70,479	5.6%	
0116820640400	20112	Salary Classified					
0116820640400	20113	Salary Substitute			500		
0116820640400	20211	Health Ins. Certified		\$ 14,964	16,148	7.9%	
0116820640400	20212	Health Ins. Classified		\$ -	0		
0116820640400	20221	Soc. Sec. Certified		\$ 5,105	5,392	5.6%	
0116820640400	20222	Soc. Sec. Classified		\$ -	0		
0116820640400	20223	Soc. Sec. Substitute		\$ -	38		
0116820640400	20231	Retirement Certified		\$ 6,592	6,961	5.6%	
0116820640400	20232	Retirement Classified		\$ -	0		
0116820640400	20251	Tuition Reimbursement					
0116820640400	20261	Unemployment Certified					
0116820640400	20262	Unemployment Classified					
0116820640400	20271	Worker's Comp. Certified		\$ 414	437	5.6%	
0116820640400	20272	Worker's Comp. Classified		\$ -	0		
0116820640400	20281	Cash in Lieu Certified					
0116820640400	20282	Cash in Lieu Classified					
0116820640400	20291	Life Insurance Certified		\$ 46	46	0.0%	
0116820640400	20292	Life Insurance Classified					
0116820640400	20333	Mileage Paid to Staff					
TOTAL				\$ 93,859	100,001	6.5%	
0116820640600		IDEA PRESCHOOL BASE					
0116820640600	20111	Salary Certified					
0116820640600	20112	Salary Classified					
0116820640600	20113	Salary Substitute					
0116820640600	20211	Health Ins. Certified		\$ -	0		
0116820640600	20212	Health Ins. Classified		\$ -	0		
0116820640600	20221	Soc. Sec. Certified		\$ -	0		
0116820640600	20222	Soc. Sec. Classified		\$ -	0		
0116820640600	20223	Soc. Sec. Substitute		\$ -	0		
0116820640600	20231	Retirement Certified		\$ -	0		
0116820640600	20232	Retirement Classified		\$ -	0		
0116820640600	20251	Tuition Reimbursement					
0116820640600	20261	Unemployment Certified					
0116820640600	20262	Unemployment Classified					
0116820640600	20271	Worker's Comp. Certified		\$ -	0		
0116820640600	20272	Worker's Comp. Classified		\$ -	0		
0116820640600	20281	Cash in Lieu Certified					
0116820640600	20282	Cash in Lieu Classified					
0116820640600	20291	Life Insurance Certified					
0116820640600	20292	Life Insurance Classified					
TOTAL				\$ -	0		
0116820641000		IDEA E/P					
0116820641000	20111	Salary Certified		\$ -			
0116820641000	20112	Salary Classified		\$ 24,389	24,389	0.0%	
0116820641000	20113	Salary Substitute					

0116820641000	20132	Overtime						
0116820641000	20211	Health Ins. Certified		\$ -	0			
0116820641000	20212	Health Ins. Classified		\$ 88	88	0.0%		
0116820641000	20221	Soc. Sec. Certified		\$ -	0			
0116820641000	20222	Soc. Sec. Classified		\$ 1,866	1,866	0.0%		
0116820641000	20223	Soc. Sec. Substitute		\$ -	0			
0116820641000	20231	Retirement Certified		\$ -	0			
0116820641000	20232	Retirement Classified		\$ 2,409	2,409	0.0%		
0116820641000	20251	Tuition Reimbursement						
0116820641000	20261	Unemployment Certified						
0116820641000	20262	Unemployment Classified						
0116820641000	20271	Worker's Comp. Certified		\$ -	0			
0116820641000	20272	Worker's Comp. Classified		\$ 151	151	0.0%		
0116820641000	20281	Cash in Lieu Certified						
0116820641000	20282	Cash in Lieu Classified						
0116820641000	20291	Life Insurance Certified						
0116820641000	20292	Life Insurance Classified		\$ 93	47	-49.5%		
0116820641000	20320	Professional Educational Services		\$ 10,418	10,418	0.0%		
0116820641000	20610	General Supplies		\$ 225	225	0.0%		
TOTAL				\$ 39,638	39,592	-0.1%		
0116820641200		IDEA PART B PROPOR.						
0116820641200	20320	Professional Educational Services						
TOTAL				\$ -	0			
0116820692500		TITLE 3 ENG. LANG. ACQ.						
0116820692500	20111	Salary Certified						
0116820692500	20112	Salary Classified						
0116820692500	20113	Salary Substitute						
0116820692500	20211	Health Ins. Certified		\$ -				
0116820692500	20212	Health Ins. Classified		\$ -				
0116820692500	20221	Soc. Sec. Certified		\$ -				
0116820692500	20222	Soc. Sec. Classified		\$ -				
0116820692500	20223	Soc. Sec. Substitute		\$ -				
0116820692500	20231	Retirement Certified		\$ -				
0116820692500	20232	Retirement Classified		\$ -				
0116820692500	20251	Tuition Reimbursement						
0116820692500	20261	Unemployment Certified						
0116820692500	20262	Unemployment Classified						
0116820692500	20272	Worker's Comp. Certified		\$ -				
0116820692500	20273	Worker's Comp. Classified		\$ -				
0116820692500	20281	Cash in Lieu Certified						
0116820692500	20282	Cash in Lieu Classified						
0116820692500	20291	Life Insurance Certified						
0116820692500	20292	Life Insurance Classified						
0116820692500	20320	Professional Educational Services		\$ 270	270	0.0%		
0116820692500	20330	Employee Training and Development Services		\$ 47	47	0.0%		
0116820692500	20610	General Supplies		\$ 2,482	2,482	0.0%		
TOTAL				\$ 2,799	2,799	0.0%		
0616820310000		FOOD SERVICE						
0616820310000	20110	Salary Food Service		\$ 29,287	30,055	2.6%		
0616820310000	20130	Overtime						
0616820310000	20210	Health Ins. Food Service		\$ 105	108	2.6%		
0616820310000	20221	Soc. Sec. Food Service		\$ 2,240	2,299	2.6%		

WILDEWOOD ELEMENTARY

org code	account code	Description	Amount	2018-2019	2019-2020	Change	
0116920110000		REGULAR EDUCATION					
0116920110000	20111	Salary Certified		\$ 493,329	515,335	4.5%	Regular Educatio
0116920110000	20112	Salary Classified		\$ 30,284	47,951	58.3%	SPED
0116920110000	20113	Salary Substitute		\$ 24,000	16,050	-33.1%	Pupil Services
0116920110000	20151	Unit Pay		\$ 7,500	6,384	-14.9%	Staff Services
0116920110000	20152	Unit Pay Classified					General Admin.
0116920110000	20211	Health Ins. Certified		\$ 81,500	108,309	32.9%	School Admin
0116920110000	20212	Health Ins. Classified		\$ 109	173	58.3%	Fiscal
0116920110000	20221	Soc. Sec. Certified		\$ 37,740	39,423	4.5%	Operations
0116920110000	20222	Soc. Sec. Classified		\$ 2,317	3,668	58.3%	Maintenance
0116920110000	20223	Soc. Sec. Substitute		\$ 1,836	1,228	-33.1%	Transportation
0116920110000	20231	Retirement Certified		\$ 48,726	50,900	4.5%	Early Childhood
0116920110000	20232	Retirement Classified		\$ 2,991	4,736	58.3%	Title
0116920110000	20251	Tuition Reimbursement					IDEA
0116920110000	20261	Unemployment Certified					BOE
0116920110000	20262	Unemployment Classified					
0116920110000	20271	Worker's Comp. Certified		\$ 3,059	3,195	4.5%	TOTAL
0116920110000	20272	Worker's Comp. Classified		\$ 188	297	58.3%	
0116920110000	20281	Cash in Lieu certified		\$ 1,549	2,500	61.4%	
0116920110000	20282	Cash in lieu classified					
0116920110000	20291	Life Insurance Certified		\$ 353	445	26.1%	
0116920110000	20292	Life Insurance Classified		\$ 140	188	34.3%	
0116920110000	20330	Employee Training and Development Services		\$ 2,000	2,000	0.0%	
0116920110000	20333	Mileage Paid to Staff		\$ 240	240	0.0%	
0116920110000	20340	Other Professional Services(Outdoor Ed.)		\$ 5,480	5,480	0.0%	
0116920110000	20531	Postage		\$ 900	900	0.0%	
0116920110000	20610	General Supplies		\$ 11,875	11,875	0.0%	
0116920110000	20640	Books and Periodicals		-	800		
0116920110000	20650	Supplies - Technology Related		\$ 500	500	0.0%	
0116920110000	20733	Furniture and Fixtures		\$ 1,000	1,000	0.0%	
0116920110000	20734	Technology-Related Hardware		\$ 500	500	0.0%	
0116920110000	20810	Dues and Fees		\$ -	0		
0116920110001	20330	Employee Train		\$ 1,600	1,600	0.0%	
0116920110001	20610	Curricular Supplies			1,600		
0116920110001	20640	Books and Periodicals		\$ 20,000	21,600	8.0%	
0116920110001	20734	Hardware Technology Related		\$ 20,000	20,000	0.0%	
0116920110050	20610	Sci. Supplies		\$ 200	200	0.0%	
0116920110068	20610	PE Supplies		\$ 600	600	0.0%	
0116920110090	20610	Art Supplies		\$ 1,000	1,000	0.0%	
0116920110093	20610	Vocal Music Supplies		\$ 300	300	0.0%	
0116920110094	20610	Band Supplies		\$ 2,000	2,000	0.0%	
TOTAL				\$ 803,815	872,977	8.6%	
0116920112500		FLEX FUNDING					
0116920112500	20111	Salary Certified					
0116920112500	20112	Salary Classified					
0116920112500	20211	Health Ins. Certified		\$ -	0		
0116920112500	20221	Soc. Sec. Certified		\$ -	0		
0116920112500	20231	Retirement Certified		\$ -	0		
0116920112500	20261	Unemployment Certified					
0116920112500	20271	Worker's Comp. Certified		\$ -	0		

0116920112500	20281	Cash in Lieu certified					
0116920112500	20291	Life Insurance Certified					
0116920112500	20610	General Supplies					
TOTAL				\$ -	0		
0116920115000		LEP					
0116920115000	20111	Salary Certified					
0116920115000	20112	Salary Classified					
0116920115000	20113	Salary Substitute		\$ -			
0116920115000	20211	Health Ins. Certified		\$ -			
0116920115000	20212	Health Ins. Classified		\$ -			
0116920115000	20221	Soc. Sec. Certified		\$ -			
0116920115000	20222	Soc. Sec. Classified		\$ -			
0116920115000	20223	Soc. Sec. Substitute		\$ -			
0116920115000	20231	Retirement Certified		\$ -			
0116920115000	20232	Retirement Classified		\$ -			
0116920115000	20251	Tuition Reimbursement					
0116920115000	20261	Unemployment Certified					
0116920115000	20262	Unemployment Classified					
0116920115000	20271	Worker's Comp. Certified		\$ -			
0116920115000	20272	Worker's Comp. Classified		\$ -			
0116920115000	20281	Cash in Lieu certified					
0116920115000	20282	Cash in lieu classified					
0116920115000	20291	Life Insurance Certified					
0116920115000	20292	Life Insurance Classified					
0116920115000	20320	Professional Educational Services					
0116920115000	20330	Employee Training and Development Services			4,900		
0116920115000	20333	Mileage Paid to Staff					
0116920115000	20610	General Supplies		\$ 5,600	5,600	0.0%	
0116920115000	20640	Books and Periodicals					
0116920115000	20650	Supplies - Technology Related					
0116920115000	20734	Technology-Related Hardware					
TOTAL				\$ 5,600	10,500	87.5%	
0116920116000		POVERTY					
0116920116000	20111	Salary Certified		\$ 317,179	346,186	9.1%	
0116920116000	20112	Salary Classified					
0116920116000	20113	Salary Substitute		\$ 7,200	10,700	48.6%	
0116920116000	20211	Health Ins. Certified		\$ 100,125	61,451	-38.6%	
0116920116000	20212	Health Ins. Classified		\$ -	0		
0116920116000	20221	Soc. Sec. Certified		\$ 24,264	26,483	9.1%	
0116920116000	20222	Soc. Sec. Classified		\$ -	0		
0116920116000	20223	Soc. Sec. Substitute		\$ 551	819	48.6%	
0116920116000	20231	Retirement Certified		\$ 31,328	34,193	9.1%	
0116920116000	20232	Retirement Classified		\$ -	0		
0116920116000	20251	Tuition Reimbursement					
0116920116000	20261	Unemployment Certified					
0116920116000	20262	Unemployment Classified					
0116920116000	20271	Worker's Comp. Certified		\$ 1,967	2,146	9.1%	
0116920116000	20272	Worker's Comp. Classified		\$ -	0		
0116920116000	20281	Cash in Lieu certified		\$ 2,000	2,666	33.3%	
0116920116000	20282	Cash in lieu classified					
0116920116000	20291	Life Insurance Certified		\$ 374	328	-12.3%	
0116920116000	20292	Life Insurance Classified					
0116920116000	20610	General Supplies		\$ 80	80	0.0%	

0116920116000	20640	Books and Periodicals						
TOTAL				\$ 485,067	485,052	0.0%		
0116920120000	SPED SCHOOL AGE							
0116920120000	20111	Salary Certified		\$ 145,312	148,919	2.5%		
0116920120000	20112	Salary Classified		\$ 11,636				
0116920120000	20113	Salary Substitute		\$ 2,880	3,080			
0116920120000	20211	Health Ins. Certified		\$ 46,027	48,364	5.1%		
0116920120000	20212	Health Ins. Classified		\$ 42				
0116920120000	20221	Soc. Sec. Certified		\$ 11,116	11,392	2.5%		
0116920120000	20222	Soc. Sec. Classified		\$ 890	0			
0116920120000	20223	Soc. Sec. Substitute		\$ 220	236			
0116920120000	20231	Retirement Certified		\$ 14,352	14,709	2.5%		
0116920120000	20232	Retirement Classified		\$ 1,149	0			
0116920120000	20251	Tuition Reimbursement						
0116920120000	20261	Unemployment Certified						
0116920120000	20262	Unemployment Classified						
0116920120000	20271	Worker's Comp. Certified		\$ 901	923	2.5%		
0116920120000	20272	Worker's Comp. Classified		\$ 72	0	-100.0%		
0116920120000	20281	Cash in Lieu Certified						
0116920120000	20282	Cash in Lieu Classified						
0116920120000	20291	Life Insurance Certified		\$ 140	140	0.0%		
0116920120000	20292	Life Insurance Classified						
0116920120000	20320	Professional Educational Services		\$ 6,825	6,825	0.0%		
0116920120000	20330	Employee Training and Development Services						
0116920120000	20333	Mileage Paid to Staff						
0116920120000	20563	Tuition to Private Schools						
0116920120000	20569	Tuition - Other		\$ 81,900	81,900	0.0%		
0116920120000	20610	General Supplies		\$ 848	848	0.0%		
0116920120000	20640	Books and Periodicals						
0116920120000	20733	Furniture and Fixtures						
0116920120000	20734	Technology-Related Hardware						
TOTAL				\$ 324,312	317,336	-2.2%		
0116920129100	SPED 3-5							
0116920129100	20111	Salary Certified						
0116920129100	20112	Salary Classified						
0116920129100	20113	Salary Substitute						
0116920129100	20211	Health Ins. Certified		\$ -	0			
0116920129100	20212	Health Ins. Classified		\$ -	0			
0116920129100	20221	Soc. Sec. Certified		\$ -	0			
0116920129100	20222	Soc. Sec. Classified		\$ -	0			
0116920129100	20223	Soc. Sec. Substitute		\$ -	0			
0116920129100	20231	Retirement Certified		\$ -	0			
0116920129100	20232	Retirement Classified		\$ -	0			
0116920129100	20251	Tuition Reimbursement						
0116920129100	20261	Unemployment Certified						
0116920129100	20262	Unemployment Classified						
0116920129100	20271	Worker's Comp. Certified		\$ -	0			
0116920129100	20272	Worker's Comp. Classified		\$ -	0			
0116920129100	20281	Cash in Lieu Certified						
0116920129100	20282	Cash in Lieu Classified						
0116920129100	20291	Life Insurance Certified						
0116920129100	20292	Life Insurance Classified						
0116920129100	20320	Professional Educational Services						

0116920129100	20330	Employee Training and Development Services					
0116920129100	20561	Tuition to Other School Districts Within the State					
	20610	General Supplies			2,300		
0116920129100	20630	Food	\$	2,415	2,415	0.0%	
TOTAL			\$	2,415	4,715	95.2%	
0116920129200		SPED BIRTH TO 2					
0116920129200	20111	Salary Certified					
0116920129200	20112	Salary Classified					
0116920129200	20211	Health Ins. Certified	\$	-	0		
0116920129200	20212	Health Ins. Classified	\$	-	0		
0116920129200	20221	Soc. Sec. Certified	\$	-	0		
0116920129200	20222	Soc. Sec. Classified	\$	-	0		
0116920129200	20231	Retirement Certified	\$	-	0		
0116920129200	20232	Retirement Classified	\$	-	0		
0116920129200	20251	Tuition Reimbursement					
0116920129200	20261	Unemployment Certified					
0116920129200	20262	Unemployment Classified					
0116920129200	20271	Worker's Comp. Certified	\$	-	0		
0116920129200	20272	Worker's Comp. Classified	\$	-	0		
0116920129200	20281	Cash in Lieu Certified					
0116920129200	20282	Cash in Lieu Classified					
0116920129200	20291	Life Insurance Certified					
0116920129200	20292	Life Insurance Classified					
0116920129200	20320	Professional Educational Services			6,700		
0116920129200	20330	Employee Training and Development Services					
0116920129200	20333	Mileage Paid to Staff					
	20610	General Supplies					
0116920129200	20734	Technology-Related Hardware					
0116920129200	20735	Technology Software					
TOTAL			\$	-	6,700		
0116920130000		SUMMER SCHOOL					
0116920130000	20111	Salary Certified					
0116920130000	20112	Salary Classified					
0116920130000	20211	Health Ins. Certified	\$	-	0		
0116920130000	20212	Health Ins. Classified	\$	-	0		
0116920130000	20221	Soc. Sec. Certified	\$	-	0		
0116920130000	20222	Soc. Sec. Classified	\$	-	0		
0116920130000	20231	Retirement Certified	\$	-	0		
0116920130000	20232	Retirement Classified	\$	-	0		
0116920130000	20271	Worker's Comp. Certified	\$	-	0		
0116920130000	20272	Worker's Comp. Classified	\$	-	0		
0116920130000	20281	Cash in Lieu Certified					
0116920130000	20282	Cash in Lieu Classified					
0116920130000	20291	Life Insurance Certified					
0116920130000	20292	Life Insurance Classified					
0116920130000	20610	General Supplies					
0116920130000	20630	Food					
0116920130000	20640	Books and Periodicals					
TOTAL			\$	-	0		
0116920211000		SOCIAL WORK/ATTENDANCE					
0116920211000	20111	Salary Certified	\$	8,625	9,097	5.5%	
0116920211000	20211	Health Ins. Certified	\$	31	2,541	8082.8%	

0116920211000	20221	Soc. Sec. Certified		\$ 660	696	5.5%		
0116920211000	20231	Retirement Certified		\$ 852	899	5.5%		
0116920211000	20251	Tuition Reimbursement						
0116920211000	20261	Unemployment Certified						
0116920211000	20271	Worker's Comp. Certified		\$ 53	56	5.5%		
0116920211000	20281	Cash in Lieu Certified						
0116920211000	20291	Life Insurance Certified			6			
0116920211000	20320	Professional Educational Services		\$ 30	30	0.0%		
0116920211000	20333	Mileage Paid to Staff		\$ 42	42	0.0%		
0116920211000	20610	General Supplies		\$ 24	24	0.0%		
TOTAL				\$ 10,317	13,391	29.8%		
0116920212000		GUIDANCE SERVICES						
0116920212000	20111	Salary Certified		\$ 38,567	40,167	4.1%		
0116920212000	20211	Health Ins. Certified		\$ 7,772	12,184	56.8%		
0116920212000	20221	Soc. Sec. Certified		\$ 2,950	3,073	4.1%		
0116920212000	20231	Retirement Certified		\$ 3,809	3,967	4.1%		
0116920212000	20261	Unemployment Certified						
0116920212000	20271	Worker's Comp. Certified		\$ 239	249	4.1%		
0116920212000	20281	Cash in Lieu Certified						
0116920212000	20291	Life Insurance Certified		\$ 140	140	0.0%		
0116820212000	20320	Professional Educational Services		\$ 33	1,700	5051.5%		
0116920212000	20333	Mileage Paid to Staff		\$ 64	64	0.0%		
0116920212000	20610	General Supplies		\$ 961	961	0.0%		
TOTAL				\$ 54,536	62,505	14.6%		
0116920213000		HEALTH SERVICES						
0116920213000	20111	Salary Certified		\$ 13,320	14,027	5.3%		
0116920213000	20112	Salary Classified		\$ 14,741	15,102	2.5%		
0116920213000	20211	Health Ins. Certified		\$ 48	2,720	5573.4%		
0116920213000	20212	Health Ins. Classified		\$ 53		-100.0%		
0116920213000	20221	Soc. Sec. Certified		\$ 1,019	1,073	5.3%		
0116920213000	20222	Soc. Sec. Classified		\$ 1,128	1,155	2.5%		
0116920213000	20231	Retirement Certified		\$ 1,316	1,385	5.3%		
0116920213000	20232	Retirement Classified		\$ 1,456	1,492	2.5%		
0116920213000	20251	Tuition Reimbursement						
0116920213000	20261	Unemployment Certified						
0116920213000	20262	Unemployment Classified						
0116920213000	20271	Worker's Comp. Certified		\$ 83	87	5.3%		
0116920213000	20272	Worker's Comp. Classified		\$ 91	94	2.5%		
0116920213000	20281	Cash in Lieu Certified						
0116920213000	20282	Cash in Lieu Classified						
0116920213000	20291	Life Insurance Certified			12			
0116920213000	20292	Life Insurance Classified		\$ 46	47	2.2%		
0116920213000	20330	Employee Training and Development Services		\$ 109	109	0.0%		
0116920213000	20333	Mileage Paid to Staff		\$ 64	64	0.0%		
0116920213000	20610	General Supplies		\$ 544	544	0.0%		
TOTAL				\$ 34,016	37,911	11.5%		
0116920214100		PSYCH SERVICES SCHOOL AGE						
0116920214100	20111	Salary Certified		\$ 21,296	22,319	4.8%		
0116920214100	20211	Health Ins. Certified		\$ 77	3,160	4022.3%		
0116920214100	20221	Soc. Sec. Certified		\$ 1,629	1,707	4.8%		
0116920214100	20231	Retirement Certified		\$ 2,103	2,204	4.8%		
0116920214100	20251	Tuition Reimbursement						
0116920214100	20261	Unemployment Certified						

0116920214100	20271	Worker's Comp. Certified		\$ 132	138	4.8%		
0116920214100	20281	Cash in Lieu Certified						
0116920214100	20291	Life Insurance Certified			19			
0116920214100	20330	Employee Training and Development Services		\$ 68	68	0.0%		
0116920214100	20333	Mileage Paid to Staff		\$ 46	46	0.0%		
0116920214100	20610	General Supplies		\$ 501	501	0.0%		
TOTAL				\$ 25,852	30,163	16.7%		
0116920215000		SPEECH PATHOLOGY						
0116920215000	20111	Salary Certified						
0116920215000	20211	Health Ins. Certified		\$ -	0			
0116920215000	20221	Soc. Sec. Certified		\$ -	0			
0116920215000	20231	Retirement Certified		\$ -	0			
0116920215000	20251	Tuition Reimbursement						
0116920215000	20261	Unemployment Certified						
0116920215000	20271	Worker's Comp. Certified		\$ -	0			
0116920215000	20281	Cash in Lieu Certified						
0116920215000	20291	Life Insurance Certified						
0116920215000	20333	Mileage Paid to Staff						
0116920215000	20340	Other Professional Services		\$ 2,912	2,912	0.0%		
0116920215000	20610	General Supplies		\$ 100	100	0.0%		
TOTAL				\$ 3,012	3,012	0.0%		
0116920215100		SPEECH/AUD SCHOOL AGE						
0116920215100	20111	Salary Certified						
0116920215100	20112	Salary Classified						
0116920215100	20113	Salary Substitute						
0116920215100	20132	Overtime						
0116920215100	20211	Health Ins. Certified		\$ -	0			
0116920215100	20221	Soc. Sec. Certified		\$ -	0			
0116920215100	20222	Soc. Sec. Classified		\$ -	0			
0116920215100	20223	Soc. Sec. Substitute		\$ -	0			
0116920215100	20231	Retirement Certified		\$ -	0			
0116920215100	20232	Retirement Classified		\$ -	0			
0116920215100	20251	Tuition Reimbursement						
0116920215100	20261	Unemployment Certified						
0116920215100	20262	Unemployment Classified						
0116920215100	20271	Worker's Comp. Certified		\$ -	0			
0116920215100	20272	Worker's Comp. Classified		\$ -	0			
0116920215100	20281	Cash in Lieu Certified						
0116920215100	20282	Cash in Lieu Classified						
0116920215100	20291	Life Insurance Certified						
0116920215100	20292	Life Insurance Classified						
0116920215100	20320	Professional Educational Services						
0116920215100	20330	Employee Training and Development Services						
0116920215100	20333	Mileage Paid to Staff						
TOTAL				\$ -	0			
0116920218100		VISION SERVICES SPED						
0116920218100	20320	Professional Educational Services		\$ -	0			
TOTAL				\$ -	0			
0116920221100		SCHOOL IMPROVEMENT						
0116920221100	20111	Salary Certified						
0116920221100	20211	Health Ins. Certified		\$ -	0			
0116920221100	20221	Soc. Sec. Certified		\$ -	0			

0116920221100	20231	Retirement Certified		\$ -	0		
0116920221100	20251	Tuition Reimbursement					
0116920221100	20261	Unemployment Certified					
0116920221100	20271	Worker's Comp. Certified		\$ -	0		
0116920221100	20281	Cash in Lieu Certified					
0116920221100	20291	Life Insurance Certified					
0116920221100	20320	Professional Educational Services					
0116920221100	20330	Employee Training and Development Services					
0116920221100	20332	Mileage Paid to Parents					
0116920221100	20333	Mileage Paid to Staff					
0116920221100	20540	Advertising					
0116920221100	20610	General Supplies					
0116920221100	20733	Furniture and Fixtures					
0116920221100	20810	Dues and Fees					
TOTAL				\$ -	0		
0116920222000		LIBRARY/MEDIA SERVICES					
0116920222000	20111	Salary Certified		\$ 18,265	19,332	5.8%	
0116920222000	20112	Salary Classified		\$ 14,881	15,239	2.4%	
0116920222000	20113	Salary Substitute			500		
0116920222000	20211	Health Ins. Certified		\$ 7,566	7,570	0.1%	
0116920222000	20212	Health Ins. Classified		\$ 54	55	2.4%	
0116920222000	20221	Soc. Sec. Certified		\$ 1,397	1,479	5.8%	
0116920222000	20222	Soc. Sec. Classified		\$ 1,138	1,166	2.4%	
0116920222000	20223	Soc. Sec. Substitute		\$ -	38		
0116920222000	20231	Retirement Certified		\$ 1,804	1,909	5.8%	
0116920222000	20232	Retirement Classified		\$ 1,470	1,505	2.4%	
0116920222000	20251	Tuition Reimbursement					
0116920222000	20261	Unemployment Certified					
0116920222000	20262	Unemployment Classified					
0116920222000	20271	Worker's Comp. Certified		\$ 113	120	5.8%	
0116920222000	20272	Worker's Comp. Classified		\$ 92	94	2.4%	
0116920222000	20281	Cash in Lieu Certified		\$ 500	500	0.0%	
0116920222000	20282	Cash in Lieu Classified			500		
0116920222000	20291	Life Insurance Certified		\$ 23	24	4.3%	
0116920222000	20292	Life Insurance Classified		\$ 46	47	2.2%	
0116920222000	20610	General Supplies		\$ 150	150	0.0%	
0116920222000	20640	Books and Periodicals		\$ 3,400	3,400	0.0%	
0116920222000	20642	Audio-Visual Materials		\$ 350	350	0.0%	
TOTAL				\$ 51,250	53,978	5.3%	
0116920223000		TECHNOLOGY-INSTRUTION					
0116920223000	20642	Audio-Visual Materials					
TOTAL				\$ -	0		
0116920241000		OFFICE OF THE PRINCIPAL					
0116920241000	20110	Salary Classified		\$ 22,274	22,697	1.9%	
0116920241000	20111	Salary Certified		\$ 80,600	85,900	6.6%	
0116920241000	20210	Health Ins. Classified		\$ 29,164	1,082	-96.3%	
0116920241000	20211	Health Ins. Certified		\$ 290	20,373	6921.4%	
0116920241000	20220	Soc. Sec. Classified		\$ 1,704	1,736	1.9%	
0116920241000	20221	Soc. Sec. Certified		\$ 6,166	6,571	6.6%	
0116920241000	20230	Retirement Classified		\$ 2,200	2,242	1.9%	
0116920241000	20231	Retirement Certified		\$ 7,961	8,484	6.6%	
0116920241000	20251	Tuition Reimbursement					
0116920241000	20260	Unemployment Classified					

0116920241000	20261	Unemployment Certified						
0116920241000	20270	Worker's Comp. Classified		\$ 138	141	1.9%		
0116920241000	20271	Worker's Comp. Certified		\$ 500	533	6.6%		
0116920241000	20280	Cash in Lieu Classified			1,000			
0116920241000	20281	Cash in Lieu Certified		\$ 1,333	0	-100.0%		
0116920241000	20290	Life Insurance Classified		\$ 46	46	0.0%		
0116920241000	20291	Life Insurance Certified		\$ 46	280	508.7%		
0116920241000	20333	Mileage Paid to Staff		\$ 1,000	1,000	0.0%		
0116920241000	20810	Dues and Fees		\$ 650	650	0.0%		
TOTAL				\$ 154,071	152,735	-0.9%		
0116920261000		OPERATIONS OF BUILDING						
0116920261000	20110	Salary Custodial/Maint.		\$ 55,972	57,825	3.3%		
0116920261000	20120	Salary Temp.						
0116920261000	20130	Overtime			6,000			
0116920261000	20280	Health Ins. Custodial/Maint.		\$ 15,479	16,252	5.0%		
0116920261000	20220	Soc. Sec. Custodial/Maint.		\$ 4,282	\$ 4,424	3.3%		
0116920261000	20230	Retirement Custodial/Main.		\$ 5,528	\$ 5,711	3.3%		
0116920261000	20260	Unemployment Custodial/Maint.						
0116920261000	20270	Worker's Comp. Custodial/Maint.		\$ 347	\$ 359	3.3%		
0116920261000	20280	Cash in Lieu Classified						
0116920261000	20290	Life Insurance Custodial/Maint.		\$ 94	94	0.0%		
0116920261000	20340	Other Professional Services		\$ 910	910	0.0%		
0116920261000	20352	Other Technical Services		\$ 273	273	0.0%		
0116920261000	20530	Communications		\$ 137	137	0.0%		
0116920261000	20610	General Supplies		\$ 8,190	8,190	0.0%		
0116920261000	20621	Natural Gas		\$ 18,200	18,200	0.0%		
0116920261000	20622	Electricity		\$ 75,075	75,075	0.0%		
0116920261000	20629	Other (water)		\$ 6,370	6,820	7.1%		
0116920261000	20730	Equipment		\$ 910	910	0.0%		
TOTAL				\$ 191,767	201,179	4.9%		
0116920262000		MAINTENANCE OF BUILDINGS						
0116920262000	20110	Salary Custodial/Maint.						
0116920262000	20120	Salary Temp.						
0116920262000	20130	Overtime						
0116920262000	20210	Health Ins. Custodial/Maint.		\$ -				
0116920262000	20220	Soc. Sec. Custodial/Maint.		\$ -				
0116920262000	20230	Retirement Custodial/Main.		\$ -				
0116920262000	20271	Worker's Comp. Custodial/Maint.		\$ -				
0116920262000	20280	Cash in Lieu Classified						
0116920262000	20290	Life Insurance Custodial/Maint.						
0116920262000	20352	Other Technical Services		\$ 7,280	\$ 7,280	0.0%		
0116920262000	20430	Repairs and Maintenance Services		\$ 15,687	\$ 15,687	0.0%		
0116920262000	20520	Property Ins.		\$ 11,830	\$ 11,830	0.0%		
0116920262000	20530	Communications		\$ 364	\$ 364	0.0%		
0116920262000	20610	General Supplies		\$ 91	\$ 91	0.0%		
0116920262000	20730	Equipment		\$ 273	\$ 273	0.0%		
0116920262000	20733	Furniture and Fixtures						
0116920262000	20810	Dues and Fees						
TOTAL				\$ 35,525	\$ 35,525	0.0%		
011692066000		SECURITY						
011692066000	20330	Professional Development		\$ 91	91	0.0%		
011692066000	20340	School Resource Officer		\$ 4,550	4,550	0.0%		
011692066000	20610	General Supplies		\$ 819	819	0.0%		
TOTAL				\$ 5,460	5,460	0.0%		

1.1692E+11 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant					
0116920350000	20111	Salary Certified			
0116920350000	20211	Health Ins. Certified	\$ -	0	
0116920350000	20221	Soc. Sec. Certified	\$ -	0	
0116920350000	20231	Retirement Certified	\$ -	0	
0116920350000	20261	Unemployment Certified			
0116920350000	20271	Worker's Comp. Certified	\$ -	0	
0116920350000	20281	Cash in Lieu Certified			
0116920350000	20291	Life Insurance Certified			
TOTAL			\$ -	0	
0116920353500 HAL					
0116920353500	20111	Salary Certified	\$ 22,480	24,845	10.5%
0116920353500	20211	Health Ins. Certified	\$ 5,367	5,646	5.2%
0116920353500	20221	Soc. Sec. Certified	\$ 1,720	1,901	10.5%
0116920353500	20231	Retirement Certified	\$ 2,220	2,454	10.5%
0116920353500	20251	Tuition Reimbursement			
0116920353500	20261	Unemployment Certified			
0116920353500	20271	Worker's Comp. Certified	\$ 139	154	10.5%
0116920353500	20281	Cash in Lieu Certified			
0116920353500	20291	Life Insurance Certified	\$ 18	19	5.6%
0116920353500	20333	Mileage Paid to Staff	\$ 18	18	0.0%
0116920353500	20320	Professional Educational Services			
0116920353500	20610	General Supplies	\$ 432	432	0.0%
TOTAL			\$ 32,395	35,469	9.5%
0116920354000 STATE EARLY CHILDHOOD					
0116920354000	20111	Salary Certified			
0116920354000	20112	Salary Classified			
0116920354000	20113	Salary Substitute			
0116920354000	20211	Health Ins. Certified	\$ -	0	
0116920354000	20212	Health Ins. Classified	\$ -	0	
0116920354000	20221	Soc. Sec. Certified	\$ -	0	
0116920354000	20222	Soc. Sec. Classified	\$ -	0	
0116920354000	20223	Soc. Sec. Substitute	\$ -	0	
0116920354000	20231	Retirement Certified	\$ -	0	
0116920354000	20232	Retirement Classified	\$ -	0	
0116920354000	20251	Tuition Reimbursement			
0116920354000	20261	Unemployment Certified			
0116920354000	20262	Unemployment Classified			
0116920354000	20271	Worker's Comp. Certified	\$ -	0	
0116920354000	20272	Worker's Comp. Classified	\$ -	0	
0116920354000	20281	Cash in Lieu Certified			
0116920354000	20282	Cash in Lieu Classified			
0116920354000	20291	Life Insurance Certified			
0116920354000	20292	Life Insurance Classified			
0116920354000	20333	Mileage Paid to Staff			
TOTAL			\$ -	0	
0116920620000 TITLE 1 PART A BASIC PROG					
0116920620000	20111	Salary Certified	\$ 35,300	30,072	-14.8%
0116920620000	20112	Salary Classified			
0116920620000	20113	Salary Substitute			
0116920620000	20211	Health Ins. Certified	\$ 10,398	10,139	-2.5%
0116920620000	20212	Health Ins. Classified			
0116920620000	20221	Soc. Sec. Certified	\$ 2,700	2,301	-14.8%
0116920620000	20222	Soc. Sec. Classified	\$ -	0	

0116920620000	20223	Soc. Sec. Substitute		\$ -	0		
0116920620000	20231	Retirement Certified		\$ 3,487	2,970	-14.8%	
0116920620000	20232	Retirement Classified		\$ -	0		
0116920620000	20251	Tuition Reimbursement					
0116920620000	20261	Unemployment Certified					
0116920620000	20262	Unemployment Classified					
0116920620000	20271	Worker's Comp. Certified		\$ 219	186	-14.8%	
0116920620000	20272	Worker's Comp. Classified		\$ -	0		
0116920620000	20281	Cash in Lieu Certified		\$ 100	100	0.0%	
0116920620000	20282	Cash in Lieu Classified					
0116920620000	20291	Life Insurance Certified		\$ 28	28	0.0%	
0116920620000	20292	Life Insurance Classified					
0116920620000	20320	Professional Educational Services		\$ 615	615	0.0%	
0116920620000	20330	Employee Training and Development Services		\$ 217	217	0.0%	
0116920620000	20333	Mileage Paid to Staff		\$ 81	81	0.0%	
0116920620000	20590	Interagency Purchased Services					
0116920620000	20610	General Supplies		\$ 1,755	1,755	0.0%	
TOTAL				\$ 54,900	48,464	-11.7%	
0116920621000	TITLE 1 ACCOUNTABILITY						
0116920621000	20111	Salary Certified					
0116920621000	20211	Health Ins. Certified		\$ -			
0116920621000	20221	Soc. Sec. Certified		\$ -			
0116920621000	20231	Retirement Certified		\$ -			
0116920621000	20251	Tuition Reimbursement					
0116920621000	20261	Unemployment Certified					
0116920621000	20271	Worker's Comp. Certified		\$ -			
0116920621000	20281	Cash in Lieu Certified					
0116920621000	20291	Life Insurance Certified					
0116920621000	20320	Professional Educational Services		\$ 5,727	5,727	0.0%	
0116920621000	20330	Employee Training and Development Services					
0116920621000	20610	General Supplies		\$ 1,389	1,389	0.0%	
TOTAL				\$ 5,727	5,727	0.0%	
0116920631000	TITLE 2 EFFECTIVE INSTR.						
0116920631000	20111	Salary Certified					
0116920631000	20113	Salary Substitute					
0116920631000	20211	Health Ins. Certified		\$ -			
0116920631000	20221	Soc. Sec. Certified		\$ -			
0116920631000	20223	Soc. Sec. Classified		\$ -			
0116920631000	20231	Retirement Certified		\$ -			
0116920631000	20251	Tuition Reimbursement					
0116920631000	20261	Unemployment Certified					
0116920631000	20271	Worker's Comp. Certified		\$ -			
0116920631000	20281	Cash in Lieu Certified					
0116920631000	20291	Life Insurance Certified					
0116920631000	20320	Professional Educational Services		\$ 683	6,666	876.6%	
0116920631000	20330	Employee Training and Development Services		\$ 54	54	0.0%	
0116920631000	20610	General Supplies					
TOTAL				\$ 737	6,720	811.9%	
0116920640400	IDEA BIRTH THROUGH 4						
0116920640400	20111	Salary Certified		\$ 64,278	65,494	1.9%	
0116920640400	20112	Salary Classified					

0116920640400	20113	Salary Substitute					
0116920640400	20211	Health Ins. Certified	\$	7,566	20,300	168.3%	
0116920640400	20212	Health Ins. Classified	\$	-	0		
0116920640400	20221	Soc. Sec. Certified	\$	4,917	5,010	1.9%	
0116920640400	20222	Soc. Sec. Classified	\$	-	0		
0116920640400	20223	Soc. Sec. Substitute	\$	-	0		
0116920640400	20231	Retirement Certified	\$	6,349	6,469	1.9%	
0116920640400	20232	Retirement Classified	\$	-	0		
0116920640400	20251	Tuition Reimbursement					
0116920640400	20261	Unemployment Certified					
0116920640400	20262	Unemployment Classified					
0116920640400	20271	Worker's Comp. Certified	\$	399	406	1.9%	
0116920640400	20272	Worker's Comp. Classified	\$	-	0		
0116920640400	20281	Cash in Lieu Certified					
0116920640400	20282	Cash in Lieu Classified					
0116920640400	20291	Life Insurance Certified	\$	46	47	2.2%	
0116920640400	20292	Life Insurance Classified					
0116920640400	20333	Mileage Paid to Staff					
TOTAL			\$	83,555	97,726	17.0%	
0116920640600		IDEA PRESCHOOL BASE					
0116920640600	20111	Salary Certified					
0116920640600	20112	Salary Classified					
0116920640600	20113	Salary Substitute					
0116920640600	20211	Health Ins. Certified	\$	-			
0116920640600	20212	Health Ins. Classified	\$	-			
0116920640600	20221	Soc. Sec. Certified	\$	-			
0116920640600	20222	Soc. Sec. Classified	\$	-			
0116920640600	20223	Soc. Sec. Substitute	\$	-			
0116920640600	20231	Retirement Certified	\$	-			
0116920640600	20232	Retirement Classified	\$	-			
0116920640600	20251	Tuition Reimbursement					
0116920640600	20261	Unemployment Certified					
0116920640600	20262	Unemployment Classified					
0116920640600	20271	Worker's Comp. Certified	\$	-			
0116920640600	20272	Worker's Comp. Classified	\$	-			
0116920640600	20281	Cash in Lieu Certified					
0116920640600	20282	Cash in Lieu Classified					
0116920640600	20291	Life Insurance Certified					
0116920640600	20292	Life Insurance Certified					
TOTAL			\$	-	0		
0116920641000		IDEA E/P					
0116920641000	20111	Salary Certified	\$	-			
0116920641000	20112	Salary Classified	\$	30,997	24,344	-21.5%	
0116920641000	20113	Salary Substitute					
0116920641000	20132	Overtime					
0116920641000	20211	Health Ins. Certified					
0116920641000	20212	Health Ins. Classified	\$	112	88	-21.5%	
0116920641000	20221	Soc. Sec. Certified	\$	-	0		
0116920641000	20222	Soc. Sec. Classified	\$	2,371	1,862	-21.5%	
0116920641000	20223	Soc. Sec. Substitute	\$	-	0		
0116920641000	20231	Retirement Certified	\$	-	0		
0116920641000	20232	Retirement Classified	\$	3,062	2,404	-21.5%	
0116920641000	20251	Tuition Reimbursement					
0116920641000	20261	Unemployment Certified					
0116920641000	20262	Unemployment Classified					

0116920641000	20271	Worker's Comp. Certified		\$ -	0		
0116920641000	20272	Worker's Comp. Classified		\$ 192	151	-21.5%	
0116920641000	20281	Cash in Lieu Certified		\$ 46		-100.0%	
0116920641000	20282	Cash in Lieu Classified		\$ 187	95	-49.2%	
0116920641000	20291	Life Insurance Certified					
0116920641000	20292	Life Insurance Classified					
0116920641000	20320	Professional Educational Services		\$ 14,364	14,364	0.0%	
0116920641000	20610	General Supplies		\$ 310	310	0.0%	
TOTAL				\$ 51,640	43,618	-15.5%	
0116920641200		IDEA PART B PROPOR.					
0116920641200	20320	Professional Educational Services					
TOTAL				\$ -	0		
0116920692500		TITLE 3 ENG. LANG. ACQ.					
0116920692500	20111	Salary Certified					
0116920692500	20112	Salary Classified					
0116920692500	20113	Salary Substitute					
0116920692500	20211	Health Ins. Certified		\$ -			
0116920692500	20212	Health Ins. Classified		\$ -			
0116920692500	20221	Soc. Sec. Certified		\$ -			
0116920692500	20222	Soc. Sec. Classified		\$ -			
0116920692500	20223	Soc. Sec. Substitute		\$ -			
0116920692500	20231	Retirement Certified		\$ -			
0116920692500	20232	Retirement Classified		\$ -			
0116920692500	20251	Tuition Reimbursement					
0116920692500	20261	Unemployment Certified					
0116920692500	20262	Unemployment Classified					
0116920692500	20272	Worker's Comp. Certified		\$ -			
0116920692500	20273	Worker's Comp. Classified		\$ -			
0116920692500	20281	Cash in Lieu Certified					
0116920692500	20282	Cash in Lieu Classified					
0116920692500	20291	Life Insurance Certified					
0116920692500	20292	Life Insurance Classified					
0116920692500	20320	Professional Educational Services		\$ 373	373	0.0%	
0116920692500	20330	Employee Training and Development Services		\$ 65	65	0.0%	
0116920692500	20610	General Supplies		\$ 3,422	3,422	0.0%	
TOTAL				\$ 3,859	3,859	0.0%	
0616920310000		FOOD SERVICE					
0616920310000	20110	Salary Food Service		\$ 38,997	40,005	2.6%	
0616920310000	20130	Overtime					
0616920310000	20210	Health Ins. Food Service		\$ 140	144	2.6%	
0616920310000	20221	Soc. Sec. Food Service		\$ 2,983	\$ 3,060	2.6%	
0616920310000	20230	Retirement Food Service		\$ 3,852	\$ 3,951	2.6%	
0616920310000	20260	Unemployment Food Service					
0616920310000	20270	Worker's Comp. Food Service		\$ 242	\$ 248	2.6%	
0616920310000	20280	Cash in Lieu Classified					
0616920310000	20290	Life Insurance Food Service		\$ 94	94	0.0%	
0616920310000	20333	Mileage Paid to Staff		\$ 129	129	0.0%	
0616920310000	20340	Other Professional Services		\$ 112,203	112,203	0.0%	
0616920310000	20530	Communications		\$ 99	99	0.0%	
0616920310000	20610	General Supplies		\$ 1,018	1,018	0.0%	
0616920310000	20733	Furniture and Fixtures		\$ 1,286	1,286	0.0%	
TOTAL				\$ 161,043	\$ 162,238	0.7%	

Title IV Student Support and Academic Enrichment							
0116920696900	20111	Salary Certified					
0116920696900	20112	Salary Classified					
0116920696900	20113	Salary Substitute					
0116920696900	20211	Health Ins. Certified		\$ -			
0116920696900	20212	Health Ins. Classified		\$ -			
0116920696900	20221	Soc. Sec. Certified		\$ -			
0116920696900	20222	Soc. Sec. Classified		\$ -			
0116920696900	20223	Soc. Sec. Substitute		\$ -			
0116920696900	20231	Retirement Certified		\$ -			
0116920696900	20232	Retirement Classified		\$ -			
0116920696900	20251	Tuition Reimbursement					
0116920696900	20261	Unemployment Certified					
0116920696900	20262	Unemployment Classified					
0116920696900	20272	Worker's Comp. Certified		\$ -			
0116920696900	20273	Worker's Comp. Classified		\$ -			
0116920696900	20281	Cash in Lieu Certified					
0116920696900	20282	Cash in Lieu Classified					
0116920696900	20291	Life Insurance Certified					
0116920696900	20292	Life Insurance Classified					
0116920696900	20320	Professional Educational Services					
0116920696900	20330	Employee Training and Development Services					
0116920696900	20610	General Supplies					
TOTAL				\$ -	0		
CATEGORICAL RECEIPTS McKinney-Vento							
0116920699000	20111	Salary Certified					
0116920699000	20211	Health Ins. Certified		\$ -			
0116920699000	20221	Soc. Sec. Certified		\$ -			
0116920699000	20231	Retirement Certified		\$ -			
0116920699000	20261	Unemployment Certified					
0116920699000	20271	Worker's Comp. Certified		\$ -			
0116920699000	20281	Cash in Lieu Certified					
0116920699000	20291	Life Insurance Certified					
TOTAL				\$ -	0		

RALSTON MIDDLE SCHOOL

org code	account code	Description	Amou	2018-2019	2019-2020	Change
0126020110000		REGULAR EDUCATION				
0126020110000	20111	Salaries Certified	\$	1,432,034	1,538,786	7.5%
0126020110000	20112	Salaries Classified	\$	19,391	37,068	91.2%
0126020110000	20113	Salaries Substitute	\$	45,000	48,150	7.0%
0126020110000	20151	Unit Pay	\$	64,269	73,782	14.8%
0126020110000	20152	Unit Pay				
0126020110000	20211	Health Ins. Certified	\$	347,185	345,378	-0.5%
0126020110000	20212	Health Ins. Classified	\$	5,194	133	-97.4%
0126020110000	20221	Soc. Sec. Certified	\$	109,551	117,717	7.5%
0126020110000	20222	Soc. Sec. Classified	\$	1,483	2,836	91.2%
0126020110000	20223	Soc. Sec. Substitutes	\$	3,443	3,683	7.0%
0126020110000	20231	Retirement Certified	\$	141,442	151,986	7.5%
0126020110000	20232	Retirement Classified	\$	1,915	3,661	91.2%
0126020110000	20251	Tuition Reimbursement				
0126020110000	20261	Unemployment Certified				
0126020110000	20262	Unemployment Classified				
0126020110000	20271	Worker's Comp. Certified	\$	8,879	9,540	7.5%
0126020110000	20272	Worker's Comp. Classified	\$	120	230	91.2%
0126020110000	20281	Cash in Lieu certified	\$	3,000	4,000	33.3%
0126020110000	20282	Cash in lieu classified				
0126020110000	20291	Life Insurance Certified	\$	1,298	1,292	-0.5%
0126020110000	20292	Life Insurance Classified	\$	94	94	0.0%
0126020110000	20330	Professional Development	\$	12,000	12,000	0.0%
0126020110000	20333	Mileage Paid to Staff	\$	900	900	0.0%
0126020110000	20531	Postage	\$	2,200	2,200	0.0%
0126020110000	20610	General Supplies	\$	23,325	23,625	1.3%
0126020110001	20330	Employee Training	-			
0126020110001	20610	Curricular Supplies			3,000	
0126020110001	20640	Books and Periodicals	\$	58,500	61,500	5.1%
0126020110001	20734	Technology-Related Hardware	\$	37,500	37,500	0.0%
0126020110010	20610	General Supplies	\$	2,000	2,000	0.0%
0126020110029	20610	General Supplies	\$	1,000	1,000	0.0%
0126020110030	20610	General Supplies	\$	2,000	2,000	0.0%
0126020110040	20610	General Supplies	\$	2,000	2,000	0.0%
0126020110050	20610	General Supplies	\$	7,000	5,000	-28.6%
0126020110060	20610	General Supplies	\$	4,300	4,000	-7.0%
0126020110060	20630	Food	\$	3,000	2,500	-16.7%
0126020110068	20610	General Supplies	\$	1,000	1,000	0.0%
0126020110080	20610	General Supplies	\$	5,000	4,500	-10.0%
0126020110085	20610	General Supplies	\$	300	300	0.0%
0126020110090	20610	General Supplies	\$	1,000	1,500	50.0%
0126020110093	20610	General Supplies	\$	2,000	2,000	0.0%
0126020110094	20610	General Supplies	\$	2,500	2,500	0.0%
0126020110000	20640	Books and Periodicals	-			
0126020110000	20650	Supplies - Technology Related	\$	1,500	2,000	33.3%
0126020110000	20733	Furniture and Fixtures	\$	1,000	3,500	250.0%
0126020110000	20734	Technology-Related Hardware	\$	1,000	1,500	50.0%
0126020110000	20810	Dues and Fees				
0126020110094	20340	Profesional Services	\$	1,000	1,000	0.0%
0126020110094	20610	Band Supplies	\$	1,500	1,500	0.0%

0126020110000	20913	Fund Transfers to Activities Fund		\$	7,000	7,000	0.0%
TOTAL				\$	2,364,822	2,525,862	6.8%
0126020112500		FLEX FUNDING					
0126020112500	20111	Salaries Certified					
0126020112500	20211	Health Ins. Certified		\$	-	-	
0126020112500	20221	Soc. Sec. Certified		\$	-	-	
0126020112500	20231	Retirement Certified		\$	-	-	
0126020112500	20251	Tuition Reimbursement					
0126020112500	20261	Unemployment Certified					
0126020112500	20271	Worker's Comp. Certified		\$	-	-	
0126020112500	20281	Cash in Lieu certified					
0126020112500	20291	Life Insurance Certified					
0126020112500	20610	General Supplies					
TOTAL				\$	-	-	
0126020115000		LEP					
0126020115000	20111	Salaries Certified		\$	54,373	63,008	15.9%
0126020115000	20112	Salaries Classified					
0126020115000	20113	Salaries Substitute		\$	2,397	2,565	7.0%
0126020115000	20211	Health Ins. Certified		\$	13,413	13,444	0.2%
0126020115000	20212	Health Ins. Classified		\$	-	-	
0126020115000	20221	Soc. Sec. Certified		\$	4,160	4,820	15.9%
0126020115000	20222	Soc. Sec. Classified		\$	-	-	
0126020115000	20223	Soc. Sec. Substitute		\$	183	196	7.0%
0126020115000	20231	Retirement Certified		\$	5,370	6,223	15.9%
0126020115000	20232	Retirement Classified		\$	-	-	
0126020115000	20251	Tuition Reimbursement					
0126020115000	20261	Unemployment Certified					
0126020115000	20262	Unemployment Classified					
0126020115000	20271	Worker's Comp. Certified		\$	337	391	15.9%
0126020115000	20272	Worker's Comp. Classified		\$	-	-	
0126020115000	20281	Cash in Lieu certified					
0126020115000	20282	Cash in lieu classified					
0126020115000	20291	Life Insurance Certified		\$	94	47	-50.0%
0126020115000	20292	Life Insurance Classified					
0126020115000	20320	Professional Educational Services					
0126020115000	20330	Employee Training and Development Services					
0126020115000	20333	Mileage Paid to Staff					
0126020115000	20610	General Supplies		\$	564	564	0.0%
0126020115000	20640	Books and Periodicals					
0126020115000	20650	Supplies - Technology Related					
0126020115000	20734	Technology-Related Hardware					
TOTAL				\$	80,891	91,258	12.8%
0126020116000		POVERTY					
0126020116000	20111	Salaries Certified					
0126020116000	20112	Salaries Classified					
0126020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers					
0126020116000	20211	Health Ins. Certified		\$	-	-	
0126020116000	20212	Health Ins. Classified		\$	-	-	
0126020116000	20221	Soc. Sec. Certified		\$	-	-	
0126020116000	20222	Soc. Sec. Classified		\$	-	-	
0126020116000	20231	Retirement Certified		\$	-	-	
0126020116000	20232	Retirement Classified					
0126020116000	20251	Tuition Reimbursement					

0126020116000	20261	Unemployment Certified				
0126020116000	20262	Unemployment Classified				
0126020116000	20271	Worker's Comp. Certified	\$	-	-	
0126020116000	20272	Worker's Comp. Classified	\$	-	-	
0126020116000	20291	Life Insurance Certified				
0126020116000	20292	Life Insurance Classified				
0126020116000	20610	General Supplies				
0126020116000	20640	Books and Periodicals				
TOTAL			\$	-	-	
0126020120000		SPED SCHOOL AGE				
0126020120000	20111	Salaries Certified	\$	270,637	288,885	6.7%
0126020120000	20112	Salaries Classified	\$	68,113	93,166	36.8%
0126020120000	20113	Salaries Substitute	\$	7,200	10,700	48.6%
0126020120000	20211	Health Ins. Certified	\$	87,528	75,119	-14.2%
0126020120000	20212	Health Ins. Classified	\$	245	9,235	3666.4%
0126020120000	20221	Soc. Sec. Certified	\$	20,704	22,100	6.7%
0126020120000	20222	Soc. Sec. Classified	\$	5,211	7,127	36.8%
0126020120000	20231	Retirement Certified	\$	26,731	28,533	6.7%
0126020120000	20232	Retirement Classified	\$	6,727	9,202	36.8%
0126020120000	20251	Tuition Reimbursement				
0126020120000	20261	Unemployment Certified				
0126020120000	20262	Unemployment Classified				
0126020120000	20271	Worker's Comp. Certified	\$	1,678	1,791	6.7%
0126020120000	20272	Worker's Comp. Classified	\$	422	578	36.8%
0126020120000	20281	Cash in Lieu Certified			1,000	
0126020120000	20282	Cash in Lieu Classified	\$	2,000		-100.0%
0126020120000	20291	Life Insurance Certified	\$	238	280	17.6%
0126020120000	20292	Life Insurance Classified	\$	94	328	248.9%
0126020120000	20320	Professional Educational Services	\$	10,635	10,635	0.0%
0126020120000	20330	Employee Training and Development Services	\$	600	600	0.0%
0126020120000	20333	Mileage Paid to Staff	\$	1,140	1,140	0.0%
0126020120000	20563	Tuition to Private Schools				
0126020120000	20569	Tuition - Other			90,000	
0126020120000	20610	General Supplies	\$	5,000	5,000	0.0%
0126020120000	20640	Books and Periodicals				
0126020120000	20733	Furniture and Fixtures	\$	150	150	0.0%
0126020120000	20734	Technology-Related Hardware	\$	300	300	0.0%
TOTAL			\$	515,353	655,869	27.3%
0126020130000		SUMMER SCHOOL				
0126020130000	20111	Salaries Certified	\$	15,075	15,075	0.0%
0126020130000	20112	Salaries Classified	\$	739	739	0.0%
0126020130000	20211	Health Ins. Certified	\$	54	54	0.0%
0126020130000	20212	Health Ins. Classified	\$	3	3	0.0%
0126020130000	20221	Soc. Sec. Certified	\$	1,153	1,153	0.0%
0126020130000	20222	Soc. Sec. Classified	\$	57	57	0.0%
0126020130000	20231	Retirement Certified	\$	1,489	1,489	0.0%
0126020130000	20232	Retirement Classified	\$	73	73	0.0%
0126020130000	20251	Tuition Reimbursement				
0126020130000	20261	Unemployment Certified				
0126020130000	20262	Unemployment Classified				
0126020130000	20271	Worker's Comp. Certified	\$	93	93	0.0%
0126020130000	20272	Worker's Comp. Classified	\$	5	5	0.0%
0126020130000	20281	Cash in Lieu Certified				
0126020130000	20282	Cash in Lieu Classified				

0126020130000	20291	Life Insurance Certified				
0126020130000	20292	Life Insurance Classified				
0126020130000	20610	General Supplies	\$	300	300	0.0%
0126020130000	20630	Food				
0126020130000	20640	Books and Periodicals				
TOTAL			\$	19,041	19,041	0.0%
0126020211000		SOCIAL WORK/ATTENDANCE				
0126020211000	20111	Salary Certified	\$	8,625	9,096	5.5%
0126020211000	20211	Health Ins. Certified	\$	31	2,541	8082.8%
0126020211000	20221	Soc. Sec. Certified	\$	660	696	5.5%
0126020211000	20231	Retirement Certified	\$	852	898	5.5%
0126020211000	20261	Unemployment Certified				
0126020211000	20271	Worker's Comp. Certified	\$	53	56	5.5%
0126020211000	20281	Cash in Lieu Certified				
0126020211000	20291	Life Insurance Certified	\$	71	6	-91.5%
0126020211000	20320	Professional Educational Services	\$	99	99	0.0%
0126020211000	20333	Mileage Paid to Staff	\$	56	56	0.0%
0126020211000	20610	General Supplies				
TOTAL			\$	10,447	13,448	28.7%
0126020212000		GUIDANCE SERVICES				
0126020212000	20111	Salaries Certified	\$	64,936	67,831	4.5%
0126020212000	20211	Health Ins. Certified	\$	19,944	20,940	5.0%
0126020212000	20221	Soc. Sec. Certified	\$	4,968	5,189	4.5%
0126020212000	20231	Retirement Certified	\$	6,414	6,700	4.5%
0126020212000	20251	Tuition Reimbursement				
0126020212000	20261	Unemployment Certified				
0126020212000	20271	Worker's Comp. Certified	\$	403	421	4.5%
0126020212000	20281	Cash in Lieu Certified	\$	1,000		-100.0%
0126020212000	20291	Life Insurance Certified	\$	46	47	2.2%
0126020212000	20320	Professional Educational Services	\$	7,245	7,245	0.0%
0126020212000	20333	Mileage Paid to Staff				
0126020212000	20610	General Supplies	\$	500	500	0.0%
TOTAL			\$	105,455	108,872	3.2%
0126020213000		HEALTH SERVICES				
0126020213000	20111	Salaries Certified	\$	13,321	14,027	5.3%
0126020213000	20112	Salaries Classified	\$	17,622	18,298	3.8%
0126020213000	20211	Health Ins. Certified	\$	48	2,749	5633.4%
0126020213000	20212	Health Ins. Classified	\$	63		-100.0%
0126020213000	20221	Soc. Sec. Certified	\$	1,019	1,073	5.3%
0126020213000	20222	Soc. Sec. Classified	\$	1,348	1,400	3.8%
0126020213000	20231	Retirement Certified	\$	1,316	1,385	5.3%
0126020213000	20232	Retirement Classified	\$	1,741	1,807	3.8%
0126020213000	20251	Tuition Reimbursement				
0126020213000	20261	Unemployment Certified				
0126020213000	20262	Unemployment Classified				
0126020213000	20271	Worker's Comp. Certified	\$	48	50	5.3%
0126020213000	20272	Worker's Comp. Classified	\$	109	113	3.8%
0126020213000	20281	Cash in Lieu Certified				
0126020213000	20282	Cash in Lieu Classified				
0126020213000	20291	Life Insurance Certified			12	
0126020213000	20292	Life Insurance Classified	\$	46	46	0.0%
0126020213000	20330	Employee Training and Development Services	\$	324	324	0.0%
0126020213000	20333	Mileage Paid to Staff	\$	56	56	0.0%
0126020213000	20610	General Supplies	\$	400	400	0.0%

TOTAL			\$	37,462	41,743	11.4%	
0126020214100		PSYCH SERVICES SCHOOL AGE					
0126020214100	20111	Salaries Certified	\$	25,290		-100.0%	
0126020214100	20211	Health Ins. Certified	\$	3,091		-100.0%	
0126020214100	20221	Soc. Sec. Certified	\$	1,935		-100.0%	
0126020214100	20231	Retirement Certified	\$	2,498		-100.0%	
0126020214100	20251	Tuition Reimbursement					
0126020214100	20261	Unemployment Certified					
0126020214100	20271	Worker's Comp. Certified	\$	157		-100.0%	
0126020214100	20281	Cash in Lieu Certified					
0126020214100	20291	Life Insurance Certified	\$	46		-100.0%	
0126020214100	20330	Employee Training and Development Services	\$	106	106	0.0%	
0126020214100	20333	Mileage Paid to Staff	\$	71	71	0.0%	
0126020214100	20610	General Supplies	\$	776	776	0.0%	
TOTAL			\$	33,968	952	-97.2%	
0126020215000		SPEECH PATHOLOGY					
0126020215000	20111	Salaries Certified	\$	48,612	50,693	4.3%	
0126020215000	20211	Health Ins. Certified	\$	175	182	4.3%	
0126020215000	20221	Soc. Sec. Certified	\$	3,719	3,878	4.3%	
0126020215000	20231	Retirement Certified	\$	4,801	5,007	4.3%	
0126020215000	20251	Tuition Reimbursement					
0126020215000	20261	Unemployment Certified					
0126020215000	20271	Worker's Comp. Certified	\$	301	314	4.3%	
0126020215000	20281	Cash in Lieu Certified			1,000		
0126020215000	20291	Life Insurance Certified			38		
0126020215000	20333	Mileage Paid to Staff	\$	4,512	4,512	0.0%	
0126020215000	20340	Other Professional Services	\$	4,512	4,512	0.0%	
0126020215000	20610	General Supplies	\$	155	155	0.0%	
TOTAL			\$	66,788	70,292	5.2%	
0126020215100		SPEECH/AUD SCHOOL AGE					
0126020215100	20111	Salaries Certified	\$	191,080	61,766	-67.7%	moved to Subur
0126020215100	20112	Salaries Classified	\$	74,072		-100.0%	
0126020215100	20113	Salaries Substitute			500		
0126020215100	20211	Health Ins. Certified	\$	8,520	\$ 7,718	-9.4%	
0126020215100	20212	Health Ins. Classified	\$	26,673		-100.0%	
0126020215100	20221	Soc. Sec. Certified	\$	14,618	\$ 4,725	-67.7%	
0126020215100	20222	Soc. Sec. Classified	\$	5,667	\$ -	-100.0%	
0126020215100	20223	Soc. Sec. Substitutes	\$	-	\$ 38		
0126020215100	20231	Retirement Certified	\$	18,873	\$ 6,101	-67.7%	
0126020215100	20232	Retirement Classified	\$	7,316	\$ -	-100.0%	
0126020215100	20251	Tuition Reimbursement					
0126020215100	20261	Unemployment Certified					
0126020215100	20262	Unemployment Classified					
0126020215100	20271	Worker's Comp. Certified	\$	1,185	\$ 383	-67.7%	
0126020215100	20272	Worker's Comp. Classified	\$	459	\$ -	-100.0%	
0126020215100	20281	Cash in Lieu Certified	\$	2,000	\$ 2,000	0.0%	
0126020215100	20282	Cash in Lieu Classified					
0126020215100	20291	Life Insurance Certified	\$	140	140	0.0%	
0126020215100	20292	Life Insurance Classified	\$	140	140	0.0%	
0126020215100	20320	Professional Educational Services	\$	147,411	147,411	0.0%	
0126020215100	20330	Employee Training and Development Services					
0126020215100	20333	Mileage Paid to Staff					
TOTAL			\$	498,153	230,922	-53.6%	

0126020218100		VISION SERVICES SPED						
0126020218100	20320	Professional Educational Services	\$	-	-			
TOTAL			\$	-	-			
0126020221100		SCHOOL IMPROVEMENT						
0126020221100	20111	Salaries Certified						
0126020221100	20211	Health Ins. Certified	\$	-	-			
0126020221100	20221	Soc. Sec. Certified	\$	-	-			
0126020221100	20231	Retirement Certified	\$	-	-			
0126020221100	20251	Tuition Reimbursement						
0126020221100	20261	Unemployment Certified						
0126020221100	20271	Worker's Comp. Certified	\$	-	-			
0126020221100	20281	Cash in Lieu Certified						
0126020221100	20291	Life Insurance Certified						
0126020221100	20320	Professional Educational Services						
0126020221100	20330	Employee Training and Development Services						
0126020221100	20332	Mileage Paid to Parents						
0126020221100	20333	Mileage Paid to Staff						
0126020221100	20540	Advertising						
0126020221100	20610	General Supplies						
0126020221100	20733	Furniture and Fixtures						
0126020221100	20810	Dues and Fees						
TOTAL			\$	-	-			
0126020222000		LIBRARY/MEDIA SERVICES						
0126020222000	20111	Salaries Certified	\$	72,357	73,883	2.1%		
0126020222000	20112	Salaries Classified	\$	15,970	16,547	3.6%		
0126020222000	20113	Salaries Substitute			500			
0126020222000	20211	Health Ins. Certified	\$	19,344	20,091	3.9%		
0126020222000	20212	Health Ins. Classified	\$	7,557	60	-99.2%		
0126020222000	20221	Soc. Sec. Certified	\$	5,535	5,652	2.1%		
0126020222000	20222	Soc. Sec. Classified	\$	1,222	1,266	3.6%		
0126020222000	20223	Soc. Sec. Substitutes	\$	-	38			
0126020222000	20231	Retirement Certified	\$	7,147	7,297	2.1%		
0126020222000	20232	Retirement Classified	\$	1,577	1,634	3.6%		
0126020222000	20251	Tuition Reimbursement						
0126020222000	20261	Unemployment Certified						
0126020222000	20261	Unemployment Classified						
0126020222000	20271	Worker's Comp. Certified	\$	449	458	2.1%		
0126020222000	20272	Worker's Comp. Classified	\$	99	103	3.6%		
0126020222000	20281	Cash in Lieu Certified						
0126020222000	20282	Cash in Lieu Classified						
0126020222000	20291	Life Insurance Certified	\$	46	46	0.0%		
0126020222000	20292	Life Insurance Classified	\$	46	46	0.0%		
0126020222000	20610	General Supplies	\$	2,000	2,000	0.0%		
0126020222000	20640	Books and Periodicals	\$	9,000	8,000	-11.1%		
0126020222000	20642	Audio-Visual Materials	\$	1,000	1,000	0.0%		
TOTAL			\$	143,350	138,621	-3.3%		
0126020223000		TECHNOLOGY-INSTRUTION						
0126020223000	20642	Audio-Visual Materials	\$	800	800	0.0%		
TOTAL			\$	800	800	0.0%		
0126020241000		OFFICE OF THE PRINCIPAL						
0126020241000	20111	Salaries Certified	\$	195,123	200,977	3.0%		
0126020241000	20112	Salaries Classified	\$	54,738	55,053	0.6%		
0126020241000	20211	Health Ins. Certified	\$	38,871	40,851	5.1%		
0126020241000	20212	Health Ins. Classified	\$	35,185	198	-99.4%		

0126020241000	20221	Soc. Sec. Certified	\$	14,927	15,375	3.0%
0126020241000	20222	Soc. Sec. Classified	\$	4,187	4,212	0.6%
0126020241000	20231	Retirement Certified	\$	19,272	19,850	3.0%
0126020241000	20232	Retirement Classified	\$	5,406	5,438	0.6%
0126020241000	20251	Tuition Reimbursement				
0126020241000	20261	Unemployment Certified				
0126020241000	20262	Unemployment Classified				
0126020241000	20271	Worker's Comp. Certified	\$	1,210	1,246	3.0%
0126020241000	20272	Worker's Comp. Classified	\$	339	341	0.6%
0126020241000	20280	Cash in Lieu Classified				
0126020241000	20281	Cash in Lieu Certified				
0126020241000	20291	Life Insurance Certified	\$	561	561	0.0%
0126020241000	20292	Life Insurance Classified	\$	94	94	0.0%
0126020241000	20333	Mileage Paid to Staff	\$	2,000	2,000	0.0%
0126020241000	20810	Dues and Fees	\$	1,300	1,300	0.0%
TOTAL			\$	373,215	347,495	-6.9%
0126020261000		OPERATIONS OF BUILDING				
0126020261000	20110	Salary Grounds/Maint	\$	139,281	144,768	3.9%
0126020261000	20120	Salary Temporary				
0126020261000	20130	Overtime			18,000	
0126020261000	20210	Health Ins. Grounds/Maint.	\$	63,156	68,735	8.8%
0126020261000	20220	Soc. Sec. Grounds/Maint	\$	10,655	12,452	16.9%
0126020261000	20230	Retirement Grounds/Maint.	\$	13,757	16,077	16.9%
0126020261000	20260	Unemployment Grounds/Maint.				
0126020261000	20270	Worker's Comp Grounds/Maint.	\$	864	898	3.9%
0126020261000	20280	Cash in Lieu Classified				
0126020261000	20290	Life Insurance Ground/Maint.	\$	234	234	0.0%
0126020261000	20340	Other Professional Services	\$	1,410	1,410	0.0%
0126020261000	20352	Other Technical Services	\$	423	423	0.0%
0126020261000	20530	Communications	\$	212	212	0.0%
0126020261000	20610	General Supplies	\$	12,690	12,690	0.0%
0126020261000	20621	Natural Gas	\$	28,200	28,200	0.0%
0126020261000	20622	Electricity	\$	116,325	116,325	0.0%
0126020261000	20629	Other (water)	\$	9,870	10,560	7.0%
0126020261000	20730	Equipment	\$	141	141	0.0%
TOTAL			\$	397,217	431,124	8.5%
0126020262000		MAINTENANCE OF BUILDINGS				
0126020262000	20111	Salary Grounds/Maint.				
0126020262000	20120	Salaries Temporary				
0126020262000	20130	Overtime				
0126020262000	20210	Health Ins. Grounds/Maint.	\$	-	-	
0126020262000	20220	Soc. Sec. Grounds/Maint	\$	-	-	
0126020262000	20230	Retirement Grounds/Maint.	\$	-	-	
0126020262000	20260	Unemployment Grounds/Maint.				
0126020262000	20270	Worker's Comp Grounds/Maint.	\$	-	-	
0126020262000	20280	Cash in Lieu Classified				
0126020262000	20290	Life Insurance Ground/Maint.				
0126020262000	20352	Other Technical Services	\$	11,280	11,280	0.0%
0126020262000	20430	Repairs and Maintenance Services	\$	28,037	28,037	0.0%
0126020262000	20520	Property Ins.	\$	18,330	18,330	0.0%
0126020262000	20530	Communications	\$	564	564	0.0%
0126020262000	20610	General Supplies	\$	141	141	0.0%
0126020262000	20730	Equipment	\$	423	423	0.0%
0126020262000	20733	Furniture and Fixtures				
0126020262000	20810	Dues and Fees				

TOTAL			\$	58,775	58,775	0.0%
012602066000		SECURITY				
0126020266000	20330	Professional Development	\$	141	141	0.0%
0126020266000	20340	School Resource Officer	\$	7,050	7,050	0.0%
0126020266000	20610	General Supplies	\$	1,269	1,269	0.0%
TOTAL			\$	8,460	8,460	0.0%
0626020310000		FOOD SERVICE				
0626020310000	20110	Salary Food Service	\$	64,894	66,841	3.0%
0626020310000	20130	Overtime				
0626020310000	20210	Health Ins. Food Service	\$	234	241	3.0%
0626020310000	20220	Soc. Sec. Food Service	\$	4,964	5,113	3.0%
0626020310000	20230	Retirement Food Service	\$	6,410	6,602	3.0%
0626020310000	20260	Unemployment Food Service				
0626020310000	20270	Worker's Comp. Food Service	\$	402	414	3.0%
0626020310000	20280	Cash in Lieu Classified				
0626020310000	20290	Life Insurance Food Service	\$	46	188	308.7%
0626020310000	20333	Mileage Paid to Staff	\$	200	200	0.0%
0626020310000	20340	Other Professional Services	\$	173,853	173,853	0.0%
0626020310000	20530	Communications	\$	154	154	0.0%
0626020310000	20610	General Supplies	\$	1,578	1,578	0.0%
0626020310000	20733	Furniture and Fixtures	\$	1,993	1,993	0.0%
TOTAL			\$	254,727	257,176	1.0%
0126020353500		HAL				
0126020353500	20610	General Supplies	\$	782	782	0.0%
TOTAL			\$	782	782	0.0%
0126020620000		TITLE 1 PART A BASIC PROG				
0126020620000	20111	Salaries Certified				
0126020620000	20112	Salaries Classified				
0126020620000	20113	Salaries Substitute				
0126020620000	20211	Health Ins. Certified	\$	-		
0126020620000	20212	Health Ins. Classified	\$	-		
0126020620000	20221	Soc. Sec. Certified	\$	-		
0126020620000	20222	Soc. Sec. Classified	\$	-		
0126020620000	20223	Soc. Sec. Substitutes	\$	-		
0126020620000	20231	Retirement Certified	\$	-		
0126020620000	20232	Retirement Classified	\$	-		
0126020620000	20251	Tuition Reimbursement				
0126020620000	20261	Unemployment Certified				
0126020620000	20262	Unemployment Classified				
0126020620000	20271	Worker's Comp. Certified	\$	-		
0126020620000	20272	Worker's Comp. Classified	\$	-		
0126020620000	20281	Cash in Lieu Certified				
0126020620000	20282	Cash in Lieu Classified				
0126020620000	20291	Life Insurance Certified				
0126020620000	20292	Life Insurance Classified				
0126020620000	20320	Professional Educational Services	\$	736	736	0.0%
0126020620000	20330	Employee Training and Development Services	\$	260	260	0.0%
0126020620000	20333	Mileage Paid to Staff	\$	97	97	0.0%
0126020620000	20590	Interagency Purchased Services				
0126020620000	20610	General Supplies	\$	2,102	2,102	0.0%
TOTAL			\$	3,196	3,196	0.0%
0126020621000		TITLE 1 ACCOUNTABILITY				
0126020621000	20111	Salaries Certified				
0126020621000	20211	Health Ins. Certified	\$	-	-	

0126020621000	20221	Soc. Sec. Certified	\$	-	-	
0126020621000	20231	Retirement Certified	\$	-	-	
0126020621000	20251	Tuition Reimbursement				
0126020621000	20261	Unemployment Certified				
0126020621000	20271	Worker's Comp. Certified	\$	-	-	
0126020621000	20281	Cash in Lieu Certified				
0126020621000	20291	Life Insurance Certified				
0126020621000	20320	Professional Educational Services				
0126020621000	20330	Employee Training and Development Services				
TOTAL			\$	-	-	
0126020631000		TITLE 2 EFFECTIVE INSTR.				
0126020631000	20111	Salaries Certified				
0126020631000	20113	Salaries Substitute				
0126020631000	20211	Health Ins. Certified	\$	-	-	
0126020631000	20221	Soc. Sec. Certified	\$	-	-	
0126020631000	20223	Soc. Sec. Substitutes	\$	-	-	
0126020631000	20231	Retirement Certified	\$	-	-	
0126020631000	20251	Tuition Reimbursement				
0126020631000	20261	Unemployment Certified				
0126020631000	20271	Worker's Comp. Certified	\$	-	-	
0126020631000	20281	Cash in Lieu Certified				
0126020631000	20291	Life Insurance Certified				
0126020631000	20320	Professional Educational Services			9,271	
0126020631000	20330	Employee Training and Development Services				
0126020631000	20610	General Supplies				
TOTAL			\$	-	9,271	
0126020641000		IDEA E/P				
0126020641000	20111	Salaries Certified	\$	26,621	27,735	4.2%
0126020641000	20112	Salaries Classified				
0126020641000	20113	Salaries Substitute				
0126020641000	20132	Overtime				
0126020641000	20211	Health Ins. Certified	\$	96	100	4.2%
0126020641000	20212	Health Ins. Classified	\$	-	-	
0126020641000	20221	Soc. Sec. Certified	\$	2,037	2,122	4.2%
0126020641000	20222	Soc. Sec. Classified	\$	-	-	
0126020641000	20223	Soc. Sec. Substitutes	\$	-	-	
0126020641000	20231	Retirement Certified	\$	2,629	2,739	4.2%
0126020641000	20232	Retirement Classified	\$	-	-	
0126020641000	20261	Unemployment Certified				
0126020641000	20262	Unemployment Classified				
0126020641000	20271	Worker's Comp. Certified	\$	165	172	4.2%
0126020641000	20272	Worker's Comp. Classified	\$	-	-	
0126020641000	20281	Cash in Lieu Certified			400	
0126020641000	20282	Cash in Lieu Classified				
0126020641000	20291	Life Insurance Certified				
0126020641000	20292	Life Insurance Classified				
0126020641000	20320	Professional Educational Services	\$	2,226	2,226	0.0%
0126020641000	20610	General Supplies	\$	480	480	0.0%
TOTAL			\$	34,253	35,974	5.0%
0126020641200		IDEA PART B PROPOR.				
0126020641200	20320	Professional Educational Services			6,500	
TOTAL			\$	-	6,500	
0126020692500		TITLE 3 ENG. LANG. ACQ.				

0126020692500	20111	Salaries Certified	\$	-		
0126020692500	20112	Salaries Classified	\$	15,214	15,812	3.9%
0126020692500	20113	Salaries Substitute				
0126020692500	20211	Health Ins. Certified	\$	-	-	
0126020692500	20212	Health Ins. Classified	\$	55	57	3.9%
0126020692500	20221	Soc. Sec. Certified	\$	-	-	
0126020692500	20222	Soc. Sec. Classified	\$	1,164	1,210	3.9%
0126020692500	20223	Soc. Sec. Substitutes	\$	-	-	
0126020692500	20231	Retirement Certified	\$	-	-	
0126020692500	20232	Retirement Classified	\$	1,503	1,562	3.9%
0126020692500	20261	Unemployment Certified				
0126020692500	20262	Unemployment Classified				
0126020692500	20272	Worker's Comp. Certified	\$	-	-	
0126020692500	20273	Worker's Comp. Classified	\$	94	98	3.9%
0126020692500	20281	Cash in Lieu Certified				
0126020692500	20282	Cash in Lieu Classified				
0126020692500	20291	Life Insurance Certified	\$	46	46	0.0%
0126020692500	20292	Life Insurance Classified				
0126020692500	20320	Professional Educational Services	\$	577	577	0.0%
0126020692500	20330	Employee Training and Development Services	\$	100	100	0.0%
0126020692500	20610	General Supplies	\$	5,302	5,302	0.0%
TOTAL			\$	24,055	24,764	2.9%
Title IV Student Support and Academic Enrichment						
0126020696900	20111	Salary Certified				
0126020696900	20112	Salary Classified				
0126020696900	20113	Salary Substitute				
0126020696900	20211	Health Ins. Certified	\$	-	-	
0126020696900	20212	Health Ins. Classified	\$	-	-	
0126020696900	20221	Soc. Sec. Certified	\$	-	-	
0126020696900	20222	Soc. Sec. Classified	\$	-	-	
0126020696900	20223	Soc. Sec. Substitute	\$	-	-	
0126020696900	20231	Retirement Certified	\$	-	-	
0126020696900	20232	Retirement Classified	\$	-	-	
0126020696900	20251	Tuition Reimbursement				
0126020696900	20261	Unemployment Certified				
0126020696900	20262	Unemployment Classified				
0126020696900	20272	Worker's Comp. Certified	\$	-	-	
0126020696900	20273	Worker's Comp. Classified	\$	-	-	
0126020696900	20281	Cash in Lieu Certified				
0126020696900	20282	Cash in Lieu Classified				
0126020696900	20291	Life Insurance Certified				
0126020696900	20292	Life Insurance Classified				
0126020696900	20320	Professional Educational Services				
0126020696900	20330	Employee Training and Development Services				
0126020696900	20610	General Supplies				
TOTAL			\$	-	-	
CATEGORICAL RECEIPTS McKinney-						
0126020699000	20111	Salary Certified				
0126020699000	20211	Health Ins. Certified	\$	-	-	
0126020699000	20221	Soc. Sec. Certified	\$	-	-	
0126020699000	20231	Retirement Certified	\$	-	-	
0126020699000	20261	Unemployment Certified				
0126020699000	20271	Worker's Comp. Certified	\$	-	-	

0126020699000	20281	Cash in Lieu Certified					
0126020699000	20291	Life Insurance Certified					
TOTAL				\$	-	-	

RALSTON HIGH SCHOOL					
org code	account code		2018-2019	2019-2020	Change
0136020110000	REGULAR EDUCATION				
0136020110000	20111	Salaries Certified	\$ 3,570,904	3,667,790	2.7%
0136020110000	20112	Salaries Classified	\$ 87,713	89,797	2.4%
0136020110000	20113	Salaries Substitute	\$ 105,000	85,000	-19.0%
0136020110000	20151	Unit Pay	\$ 355,699	368,692	3.7%
0136020110000	20152	Unit Pay			
0136020110000	20211	Health Ins. Certified	\$ 674,360	772,496	14.6%
0136020110000	20212	Health Ins. Classified	\$ 29,081	323	-98.9%
0136020110000	20221	Soc. Sec. Certified	\$ 273,174	308,791	13.0%
0136020110000	20222	Soc. Sec. Classified	\$ 6,710	6,869	2.4%
0136020110000	20223	Soc. Sec. Substitutes	\$ 8,033	6,503	-19.0%
0136020110000	20231	Retirement Certified	\$ 352,698	398,683	13.0%
0136020110000	20232	Retirement Classified	\$ 8,663	8,869	2.4%
0136020110000	20251	Tuition Reimbursement		20,000	
0136020110000	20261	Unemployment Certified			
0136020110000	20262	Unemployment Classified			TOT
0136020110000	20271	Worker's Comp. Certified	\$ 22,140	25,026	13.0%
0136020110000	20272	Worker's Comp. Classified	\$ 544	557	2.4%
0136020110000	20281	Cash in Lieu certified	\$ 11,200	13,000	16.1%
0136020110000	20282	Cash in lieu classified			
0136020110000	20291	Life Insurance Certified	\$ 6,600	3,059	-53.7%
0136020110000	20292	Life Insurance Classified	\$ 187	234	25.1%
0136020110000	20330	Professional Develoment	\$ 25,000	25,000	0.0%
0136020110000	20333	Mileage Paid to Staff	\$ 2,100	2,100	0.0%
0136020110000	20441	Rentals of Land and Buildings	\$ 18,000	18,000	0.0%
0136020110000	20610	General Supplies	\$ 3,500	3,500	0.0%
0136020110000	20640	Books and Periodicals	\$ 1,000	1,000	0.0%
0136020110000	20531	Postage	\$ 3,800	3,800	0.0%
0136020110000	20540	Advertising (Blueprint)	\$ 10,000	10,000	0.0%
0136020110000	20610	General Supplies	\$ 42,050	42,050	0.0%
0136020110001	20734	Technology-Related Hardware	\$ 87,500	87,500	0.0%
0136020110001	20610	Curricular Supplies	\$ 7,000	7,000	0.0%
0136020110001	20640	Books and Periodicals	\$ 143,500	143,500	0.0%
0136020110010	20610	General Supplies	\$ 7,500	7,500	0.0%
0136020110010	20640	Books and Periodicals	\$ 2,500	2,500	0.0%
0136020110012	20610	General Supplies	\$ 4,000	4,000	0.0%
0136020110012	20640	Books and Periodicals	\$ 100	100	0.0%
0136020110012	20340	Other Professional Services	\$ 1,000	1,000	0.0%
0136020110013	20610	General Supplies	\$ 5,000	5,000	0.0%
0136020110013	20640	Books and Periodicals	\$ 1,000	1,000	0.0%
0136020110029	20610	General Supplies	\$ 3,000	3,000	0.0%
0136020110029	20640	Books and Periodicals	\$ -	-	
0136020110030	20610	General Supplies	\$ 5,000	5,000	0.0%
0136020110040	20610	General Supplies	\$ 4,000	4,000	0.0%
0136020110040	20340	Other Professional Services	\$ 400	400	0.0%
0136020110050	20610	General Supplies	\$ 5,000	7,000	40.0%
0136020110060	20610	General Supplies	\$ 10,000	10,000	0.0%
0136020110060	20340	Other Professional Services	\$ 400	400	0.0%
0136020110068	20610	General Supplies	\$ 1,500	1,500	0.0%
0136020110079	20610	General Supplies	\$ 5,000	5,000	0.0%

0136020110080	20610	General Supplies	\$	7,000	7,000	0.0%
0136020110080	20733	Furniture and Fixtures	\$	1,000	1,000	0.0%
0136020110082	20610	General Supplies	\$	2,000	2,000	0.0%
0136020110083	20610	General Supplies	\$	4,000	4,000	0.0%
0136020110083	20640	Books and Periodicals	\$	1,000	1,000	0.0%
0136020110085	20610	General Supplies	\$	1,500	1,500	0.0%
0136020110085	20640	Books and Periodicals	\$	1,000	1,000	0.0%
0136020110090	20610	General Supplies	\$	8,000	8,000	0.0%
0136020110093	20610	General Supplies	\$	4,500	4,500	0.0%
0136020110094	20610	General Supplies	\$	4,000	4,000	0.0%
0136020110094	20340	Other Professional Services	\$	3,000	3,000	0.0%
0136020110000	20642	Audio-Visual Materials				
0136020110000	20650	Supplies - Technology Related	\$	2,000	2,000	0.0%
0136020110000	20733	Furniture and Fixtures	\$	2,500	2,500	0.0%
0136020110000	20734	Technology-Related Hardware	\$	89,500	-	-100.0%
0136020110000	20810	Dues and Fees				
0136020110000	20913	Fund Transfers to Activities Fund	\$	20,000	20,000	0.0%
TOTAL			\$	6,062,556	6,238,040	2.9%
0136020112500		FLEX FUNDING				
0136020112500	20111	Salaries Certified				
0136020112500	20211	Health Ins. Certified	\$	-		
0136020112500	20221	Soc. Sec. Certified	\$	-		
0136020112500	20231	Retirement Certified	\$	-		
0136020112500	20251	Tuition Reimbursement				
0136020112500	20261	Unemployment Certified				
0136020112500	20271	Worker's Comp. Certified	\$	-		
0136020112500	20281	Cash in Lieu certified				
0136020112500	20291	Life Insurance Certified				
0136020112500	20610	General Supplies	\$	20,000	20,000	0.0%
TOTAL			\$	20,000	20,000	0.0%
0136020115000		LEP				
0136020115000	20111	Salaries Certified	\$	99,857	106,944	7.1%
0136020115000	20112	Salaries Classified	\$	53,006	79,951	50.8%
0136020115000	20113	Salaries Substitute	\$	5,474	5,885	7.5%
0136020115000	20211	Health Ins. Certified	\$	28,986	30,797	6.2%
0136020115000	20212	Health Ins. Classified	\$	19,275	20,140	4.5%
0136020115000	20221	Soc. Sec. Certified	\$	7,639	8,181	7.1%
0136020115000	20222	Soc. Sec. Classified	\$	4,055	6,116	50.8%
0136020115000	20223	Soc. Sec. Substitutes	\$	419	450	7.5%
0136020115000	20231	Retirement Certified	\$	9,863	10,563	7.1%
0136020115000	20232	Retirement Classified	\$	5,235	7,897	50.8%
0136020115000	20251	Tuition Reimbursement				
0136020115000	20261	Unemployment Certified				
0136020115000	20262	Unemployment Classified				
0136020115000	20271	Worker's Comp. Certified	\$	619	663	7.1%
0136020115000	20272	Worker's Comp. Classified	\$	329	496	50.8%
0136020115000	20281	Cash in Lieu certified				
0136020115000	20282	Cash in lieu classified				
0136020115000	20291	Life Insurance Certified	\$	140	187	33.6%
0136020115000	20292	Life Insurance Classified	\$	94	187	98.9%
0136020115000	20320	Professional Educational Services	\$	69,000	69,000	0.0%
0136020115000	20330	Employee Training and Development Services				
0136020115000	20333	Mileage Paid to Staff				
0136020115000	20610	General Supplies	\$	1,288	1,288	0.0%

0136020115000	20640	Books and Periodicals				
0136020115000	20650	Supplies - Technology Related				
0136020115000	20734	Technology-Related Hardware				
TOTAL			\$	305,279	348,745	14.2%
0136020116000		POVERTY				
0136020116000	20111	Salaries Certified				
0136020116000	20112	Salaries Classified				
0136020116000	20113	Salaries of Regular Employees Paid to Substitute Teachers				
0136020116000	20211	Health Ins. Certified	\$	-		
0136020116000	20212	Health Ins. Classified	\$	-		
0136020116000	20221	Soc. Sec. Certified	\$	-		
0136020116000	20222	Soc. Sec. Classified	\$	-		
0136020116000	20231	Retirement Certified	\$	-		
0136020116000	20232	Retirement Classified	\$	-		
0136020116000	20251	Tuition Reimbursement				
0136020116000	20261	Unemployment Certified				
0136020116000	20262	Unemployment Classified				
0136020116000	20271	Worker's Comp. Certified	\$	-		
0136020116000	20272	Worker's Comp. Classified	\$	-		
0136020116000	20291	Life Insurance Certified				
0136020116000	20292	Life Insurance Classified				
0136020116000	20610	General Supplies				
0136020116000	20640	Books and Periodicals				
TOTAL			\$	-	-	
0136020120000		SPED SCHOOL AGE				
0136020120000	20111	Salaries Certified	\$	567,239	594,856	4.9%
0136020120000	20112	Salaries Classified	\$	172,748	184,095	6.6%
0136020120000	20113	Salaries Substitute	\$	16,800	9,000	-46.4%
0136020120000	20211	Health Ins. Certified	\$	79,853	76,032	-4.8%
0136020120000	20212	Health Ins. Classified	\$	13,080	8,364	-36.1%
0136020120000	20221	Soc. Sec. Certified	\$	43,394	45,506	4.9%
0136020120000	20222	Soc. Sec. Classified	\$	13,215	14,083	6.6%
0136020120000	20231	Retirement Certified	\$	56,026	58,754	4.9%
0136020120000	20232	Retirement Classified	\$	17,062	18,183	6.6%
0136020120000	20251	Tuition Reimbursment				
0136020120000	20261	Unemployment Certified				
0136020120000	20262	Unemployment Classified				
0136020120000	20271	Worker's Comp. Certified	\$	3,517	3,688	4.9%
0136020120000	20272	Worker's Comp. Classified	\$	1,071	1,141	6.6%
0136020120000	20281	Cash in Lieu Certified	\$	3,000	4,000	33.3%
0136020120000	20282	Cash in Lieu Classfied				
0136020120000	20291	Life Insurance Certified	\$	468	955	104.1%
0136020120000	20292	Life Insurance Classified	\$	421	470	11.6%
0136020120000	20320	Professional Educational Services	\$	24,290	24,290	0.0%
0136020120000	20330	Employee Training and Development Services				
0136020120000	20333	Mileage Paid to Staff	\$	2,660	2,660	0.0%
0136020120000	20563	Tuition to Private Schools				
0136020120000	20569	Tuition - Other				
0136020120000	20610	General Supplies	\$	10,000	10,000	0.0%
0136020120000	20640	Books and Periodicals				
0136020120000	20733	Furniture and Fixtures	\$	350	350	0.0%
0136020120000	20734	Technology-Related Hardware	\$	315	315	0.0%
TOTAL			\$	1,025,509	1,056,743	3.0%

0136020130000		SUMMER SCHOOL						
0136020130000	20111	Salaries Certified	\$	16,485	\$	16,485	0.0%	
0136020130000	20112	Salaries Classified	\$	2,218	\$	2,218	0.0%	
0136020130000	20211	Health Ins. Certified	\$	59	\$	59	0.0%	
0136020130000	20212	Health Ins. Classified	\$	8	\$	8	0.0%	
0136020130000	20221	Soc. Sec. Certified	\$	1,261	\$	1,261	0.0%	
0136020130000	20222	Soc. Sec. Classified	\$	170	\$	170	0.0%	
0136020130000	20231	Retirement Certified	\$	1,628	\$	1,628	0.0%	
0136020130000	20232	Retirement Classified	\$	219	\$	219	0.0%	
0136020130000	20251	Tuition Reimbursement						
0136020130000	20261	Unemployment Certified						
0136020130000	20262	Unemployment Classified						
0136020130000	20271	Worker's Comp. Certified	\$	102	\$	102	0.0%	
0136020130000	20272	Worker's Comp. Classified	\$	14	\$	14	0.0%	
0136020130000	20281	Cash in Lieu Certified						
0136020130000	20282	Cash in Lieu Classified						
0136020130000	20291	Life Insurance Certified						
0136020130000	20292	Life Insurance Classified						
0136020130000	20610	General Supplies						
0136020130000	20630	Food						
0136020130000	20640	Books and Periodicals						
TOTAL			\$	22,165	\$	22,165	0.0%	
0136020211000		SOCIAL WORK/ATTENDANCE						
0136020211000	20111	Salary Certified	\$	8,844		9,097	2.9%	
0136020211000	20211	Health Ins. Certified	\$	32		2,540	7877.0%	
0136020211000	20221	Soc. Sec. Certified	\$	677		696	2.9%	
0136020211000	20231	Retirement Certified	\$	874		899	2.9%	
0136020211000	20261	Unemployment Certified						
0136020211000	20271	Worker's Comp. Certified	\$	55		56	2.9%	
0136020211000	20281	Cash in Lieu Certified						
0136020211000	20291	Life Insurance Certified	\$	71		6	-91.5%	
0136020211000	20320	Professional Educational Services	\$	99		99	0.0%	
0136020211000	20333	Mileage Paid to Staff	\$	56		56	0.0%	
0136020211000	20610	General Supplies						
TOTAL			\$	10,706		13,449	25.6%	
0136020212000		GUIDANCE SERVICES						
0136020212000	20111	Salary Certified	\$	130,429		201,454	54.5%	
0136020212000	20211	Health Ins. Certified	\$	19,554	\$	41,128	110.3%	
0136020212000	20221	Soc. Sec. Certified	\$	9,978	\$	15,411	54.5%	
0136020212000	20231	Retirement Certified	\$	12,882	\$	19,898	54.5%	
0136020212000	20261	Unemployment Certified						
0136020212000	20271	Worker's Comp. Certified	\$	809	\$	1,249	54.5%	
0136020212000	20281	Cash in Lieu Certified						
0136020212000	20291	Life Insurance Certified	\$	94	\$	94	0.0%	
0136020212000	20320	Professional Educational Services	\$	17,066		17,066	0.0%	
0136020212000	20333	Mileage Paid to Staff	\$	225		225	0.0%	
0136020212000	20610	General Supplies	\$	2,129		2,129	0.0%	
TOTAL			\$	193,166		298,654	54.6%	
0136020213000		HEALTH SERVICES						
0136020213000	20111	Salaries Certified	\$	56,875		58,888	3.5%	
0136020213000	20112	Salaries Classified						
0136020213000	20211	Health Ins. Certified	\$	19,289		22,975	19.1%	
0136020213000	20212	Health Ins. Classified	\$	-		-		
0136020213000	20221	Soc. Sec. Certified	\$	4,351		4,505	3.5%	

0136020213000	20222	Soc. Sec. Classified	\$	-	-	
0136020213000	20231	Retirement Certified	\$	5,618	5,816	3.5%
0136020213000	20232	Retirement Classified	\$	-	-	
0136020213000	20251	Tuition Reimbursement				
0136020213000	20261	Unemployment Certified				
0136020213000	20262	Unemployment Classified				
0136020213000	20271	Worker's Comp. Certified	\$	353	365	3.5%
0136020213000	20272	Worker's Comp. Classified	\$	-	-	
0136020213000	20281	Cash in Lieu Certified				
0136020213000	20282	Cash in Lieu Classified				
0136020213000	20291	Life Insurance Certified	\$	46	59	28.3%
0136020213000	20292	Life Insurance Classified				
0136020213000	20330	Employee Training and Development Services	\$	419	419	0.0%
0136020213000	20333	Mileage Paid to Staff	\$	129	500	288.2%
0136020213000	20610	General Supplies	\$	1,605	1,605	0.0%
TOTAL			\$	88,683	95,132	7.3%
0136020214100		PSYCH SERVICES SCHOOL AGE				
0136020214100	20111	Salaries Certified	\$	44,368	67,831	52.9%
0136020214100	20211	Health Ins. Certified	\$	160	18,301	11358.0%
0136020214100	20221	Soc. Sec. Certified	\$	3,394	\$ 5,189	
0136020214100	20231	Retirement Certified	\$	4,382	\$ 6,700	
0136020214100	20261	Unemployment Certified				
0136020214100	20271	Worker's Comp. Certified	\$	275	\$ 421	
0136020214100	20281	Cash in Lieu Certified				
0136020214100	20291	Life Insurance Certified			42	
0136020214100	20330	Employee Training and Development Services	\$	161	161	0.0%
0136020214100	20333	Mileage Paid to Staff	\$	161	161	0.0%
0136020214100	20610	General Supplies	\$	1,771	1,771	0.0%
TOTAL			\$	54,672	100,576	84.0%
0136020215000		SPEECH PATHOLOGY				
0136020215000	20111	Salaries Certified				
0136020215000	20211	Health Ins. Certified	\$	-		
0136020215000	20221	Soc. Sec. Certified	\$	-	-	
0136020215000	20231	Retirement Certified	\$	-	-	
0136020215000	20251	Tuition Reimbursement				
0136020215000	20261	Unemployment Certified				
0136020215000	20271	Worker's Comp. Certified	\$	-	-	
0136020215000	20281	Cash in Lieu Certified				
0136020215000	20291	Life Insurance Certified				
0136020215000	20333	Mileage Paid to Staff	\$	64	64	0.0%
0136020215000	20340	Other Professional Services	\$	10,304	10,304	0.0%
0136020215000	20610	General Supplies	\$	354	354	0.0%
TOTAL			\$	10,723	10,723	0.0%
0136020215100		SPEECH/AUD SCHOOL AGE				
0136020215100	20111	Salaries Certified	\$	-		
0136020215100	20112	Salaries Classified	\$	-	-	
0136020215100	20113	Salaries Substitute				
0136020215100	20211	Health Ins. Certified	\$	-	-	
0136020215100	20212	Health Ins. Classified	\$	-	-	
0136020215100	20221	Soc. Sec. Certified	\$	-	-	
0136020215100	20222	Soc. Sec. Classified	\$	-	-	
0136020215100	20223	Soc. Sec. Substitutes	\$	-	-	
0136020215100	20231	Retirement Certified	\$	-	-	

0136020215100	20232	Retirement Classified	\$	-	-	
0136020215100	20251	Tuition Reimbursement				
0136020215100	20261	Unemployment Certified				
0136020215100	20262	Unemployment Classified				
0136020215100	20271	Worker's Comp. Certified	\$	-	-	
0136020215100	20272	Worker's Comp. Classified	\$	-	-	
0136020215100	20281	Cash in Lieu Certified				
0136020215100	20282	Cash in Lieu Classified	\$	-	-	
0136020215100	20291	Life Insurance Certified	\$	-	-	
0136020215100	20292	Life Insurance Classified	\$	-	-	
0136020215100	20320	Professional Educational Services	\$	147,411	147,411	0.0%
0136020215100	20330	Employee Training and Development Services				
0136020215100	20333	Mileage Paid to Staff				
TOTAL			\$	147,411	147,411	0.0%
0136020218100		VISION SERVICES SPED				
0136020218100	20320	Professional Educational Services	\$	-	-	
TOTAL			\$	-	-	
0136020221100		SCHOOL IMPROVEMENT				
0136020221100	20111	Salaries Certified				
0136020221100	20211	Health Ins. Certified	\$	-	-	
0136020221100	20221	Soc. Sec. Certified	\$	-	-	
0136020221100	20231	Retirement Certified	\$	-	-	
0136020221100	20251	Tuition Reimbursement				
0136020221100	20261	Unemployment Certified				
0136020221100	20271	Worker's Comp. Certified	\$	-	-	
0136020221100	20281	Cash in Lieu Certified				
0136020221100	20291	Life Insurance Certified				
0136020221100	20320	Professional Educational Services				
0136020221100	20330	Employee Training and Development Services				
0136020221100	20333	Mileage Paid to Staff				
0136020221100	20540	Advertising				
0136020221100	20610	General Supplies				
0136020221100	20733	Furniture and Fixtures				
0136020221100	20810	Dues and Fees				
TOTAL			\$	-	-	
0136020222000		LIBRARY/MEDIA SERVICES				
0136020222000	20111	Salaries Certified	\$	63,225	66,196	4.7%
0136020222000	20112	Salaries Classified	\$	14,881	15,488	4.1%
0136020222000	20113	Salaries Substitute			500	
0136020222000	20211	Health Ins. Certified	\$	19,312	15,103	-21.8%
0136020222000	20212	Health Ins. Classified	\$	5,217	4,500	-13.7%
0136020222000	20221	Soc. Sec. Certified	\$	4,837	5,064	4.7%
0136020222000	20222	Soc. Sec. Classified	\$	1,138	1,185	4.1%
0136020222000	20223	Soc. Sec. Substitutes	\$	-	38	
0136020222000	20231	Retirement Certified	\$	6,245	6,538	4.7%
0136020222000	20232	Retirement Classified	\$	1,470	1,530	4.1%
0136020222000	20251	Tuition Reimbursement				
0136020222000	20261	Unemployment Certified				
0136020222000	20262	Unemployment Classified				
0136020222000	20271	Worker's Comp. Certified	\$	392	410	4.7%
0136020222000	20272	Worker's Comp. Classified	\$	92	96	4.1%
0136020222000	20281	Cash in Lieu Certified				
0136020222000	20282	Cash in Lieu Classified				

0136020222000	20291	Life Insurance Certified	\$	46	47	2.2%
0136020222000	20292	Life Insurance Classified	\$	46	47	2.2%
0136020222000	20610	General Supplies	\$	2,000	2,000	0.0%
0136020222000	20640	Books and Periodicals	\$	15,000	15,000	0.0%
0136020222000	20642	Audio-Visual Materials	\$	800	800	0.0%
TOTAL			\$	134,700	134,543	-0.1%
0136020223000		TECHNOLOGY-INSTRUTION				
0136020223000	20642	Audio-Visual Materials	\$	-	-	
TOTAL			\$	-	-	
0136020241000		OFFICE OF THE PRINCIPAL				
0136020241000	20111	Salaries Certified	\$	444,689	465,243	4.6%
0136020241000	20112	Salaries Classified	\$	171,007	174,302	1.9%
0136020241000	20211	Health Ins. Certified	\$	45,171	62,891	39.2%
0136020241000	20212	Health Ins. Classified	\$	38,785	57,306	47.8%
0136020241000	20221	Soc. Sec. Certified	\$	34,019	35,591	4.6%
0136020241000	20222	Soc. Sec. Classified	\$	13,082	13,334	1.9%
0136020241000	20231	Retirement Certified	\$	43,922	45,952	4.6%
0136020241000	20232	Retirement Classified	\$	16,890	17,216	1.9%
0136020241000	20251	Tuition Reimbursement				
0136020241000	20261	Unemployment Certified				
0136020241000	20262	Unemployment Classified				
0136020241000	20271	Worker's Comp. Certified	\$	2,757	2,885	4.6%
0136020241000	20272	Worker's Comp. Classified	\$	1,060	1,081	1.9%
0136020241000	20281	Cash in Lieu Certified	\$	1,000	2,000	100.0%
0136020241000	20282	Cash in Lieu Classified	\$	2,666	2,000	-25.0%
0136020241000	20291	Life Insurance Certified	\$	982	1,318	34.2%
0136020241000	20292	Life Insurance Classified	\$	234	328	40.2%
0136020241000	20333	Mileage Paid to Staff	\$	9,000	9,000	0.0%
0136020241000	20810	Dues and Fees	\$	2,600	2,600	0.0%
TOTAL			\$	827,864	893,047	7.9%
0136020261000		OPERATIONS OF BUILDING				
0136020261000	20110	Salaries Grounds/Maint	\$	355,777	323,557	-9.1%
0136020261000	20120	Salaries Temporary				
0136020261000	20130	Overtime			57,000	
0136020261000	20210	Health Ins. Grounds/Maint.	\$	122,344	107,263	-12.3%
0136020261000	20220	Soc. Sec. Grounds/Maint	\$	27,217	24,752	-9.1%
0136020261000	20230	Retirement Grounds/Maint.	\$	35,140	31,958	-9.1%
0136020261000	20260	Unemployment Grounds/Maint.				
0136020261000	20270	Worker's Comp Grounds/Maint.	\$	2,206	2,006	-9.1%
0136020261000	20280	Cash in Lieu Classified			1,000	
0136020261000	20290	Life Insurance Ground/Maint.	\$	514	515	0.2%
0136020261000	20340	Other Professional Services	\$	3,220	3,220	0.0%
0136020261000	20352	Other Technical Services	\$	966	966	0.0%
0136020261000	20530	Communications	\$	600	600	0.0%
0136020261000	20610	General Supplies	\$	28,980	28,980	0.0%
0136020261000	20621	Natural Gas	\$	64,400	64,400	0.0%
0136020261000	20622	Electricity	\$	265,650	265,650	0.0%
0136020261000	20629	Other (water)	\$	22,540	24,120	7.0%
0136020261000	20730	Equipment	\$	3,220	3,220	0.0%
TOTAL			\$	932,774	939,207	0.7%
0136020262000		MAINTENANCE OF BUILDINGS				
0136020262000	20110	Salary Grounds/Maint.				
0136020262000	20120	Salaries Temporary				
0136020262000	20130	Overtime				
0136020262000	20214	Soc. Sec. Grounds/Maint	\$	-		

0136020262000	20210	Health Ins. Grounds/Maint.	\$	-			
0136020262000	20231	Retirement Grounds/Maint.	\$	-			
0136020262000	20261	Unemployment Grounds/Maint.					
0136020262000	20271	Worker's Comp Grounds/Maint.	\$	-			
0136020262000	20280	Cash in Lieu Classified					
0136020262000	20290	Life Insurance Ground/Maint.					
0136020262000	20352	Other Technical Services	\$	25,760	25,760	0.0%	
0136020262000	20430	Repairs and Maintenance Services	\$	47,710	47,710	0.0%	
0136020262000	20520	Property Insurance					
0136020262000	20530	Communications	\$	1,288	1,288	0.0%	
0136020262000	20610	General Supplies	\$	322	322	0.0%	
0136020262000	20730	Equipment	\$	966	966	0.0%	
0136020262000	20733	Furniture and Fixtures					
0136020262000	20810	Dues and Fees					
TOTAL			\$	76,046	76,046	0.0%	
013602026600		SECURITY					
0136020266000	20330	Professional Development	\$	322	322	0.0%	
0136020266000	20340	School Resource Officer	\$	16,100	16,100	0.0%	
0136020266000	20610	General Supplies	\$	2,898	2,898	0.0%	
TOTAL			\$	19,320	19,320	0.0%	
0636020310000		FOOD SERVICE					
0636020310000	20110	Salary Food Service	\$	250,966	221,388	-11.8%	
0636020310000	20130	Overtime					
0636020310000	20210	Health Ins. Food Service	\$	903	9,498	951.3%	
0636020310000	20220	Soc. Sec. Food Service	\$	19,199	16,936	-11.8%	
0636020310000	20230	Retirement Food Service	\$	24,788	21,866	-11.8%	
0636020310000	20260	Unemployment Food Service					
0636020310000	20270	Worker's Comp. Food Service	\$	1,556	1,373	-11.8%	
0636020310000	20280	Cash in Lieu Classified					
0636020310000	20290	Life Insurance Food Service	\$	514	564	9.7%	
0636020310000	20333	Mileage Paid to Staff	\$	456	500	9.7%	
0636020310000	20340	Other Professional Services	\$	397,026	397,026	0.0%	
0636020310000	20530	Communications	\$	352	352	0.0%	
0636020310000	20610	General Supplies	\$	3,603	3,603	0.0%	
0636020310000	20733	Furniture and Fixtures	\$	4,551	4,551	0.0%	
TOTAL			\$	703,914	677,657	-3.7%	
0136020353500		HAL					
0136020353500	20610	General Supplies	\$	1,144	1,144		
TOTAL			\$	1,144	1,144	0.0%	
0136020620000		TITLE 1 PART A BASIC PROG					
0136020620000	20111	Salaries Certified					
0136020620000	20112	Salaries Classified					
0136020620000	20113	Salaries Substitute					
0136020620000	20211	Health Ins. Certified	\$	-			
0136020620000	20212	Health Ins. Classified	\$	-			
0136020620000	20221	Soc. Sec. Certified	\$	-			
0136020620000	20222	Soc. Sec. Classified	\$	-			
0136020620000	20223	Soc. Sec. Substitutes	\$	-			
0136020620000	20231	Retirement Certified	\$	-			
0136020620000	20232	Retirement Classified	\$	-			
0136020620000	20251	Tuition Reimbursement					
0136020620000	20261	Unemployment Certified					
0136020620000	20262	Unemployment Classified					
0136020620000	20271	Worker's Comp. Certified	\$	-			
0136020620000	20271	Worker's Comp. Classified	\$	-			

013602062000	20281	Cash in Lieu Certified				
013602062000	20282	Cash in Lieu Classified				
013602062000	20291	Life Insurance Certified				
013602062000	20292	Life Insurance Classified				
013602062000	20320	Professional Educational Services	\$	736	736	0.0%
013602062000	20330	Employee Training and Development Services	\$	260	260	0.0%
013602062000	20333	Mileage Paid to Staff	\$	97	97	0.0%
013602062000	20590	Interagency Purchased Services				
013602062000	20610	General Supplies	\$	2,102	2,102	0.0%
TOTAL			\$	3,196	3,196	0.0%
0136020621000		TITLE 1 ACCOUNTABILITY				
0136020621000	20111	Salaries Certified				
0136020621000	20211	Health Ins. Certified	\$	-	-	
0136020621000	20221	Soc. Sec. Certified	\$	-	-	
0136020621000	20231	Retirement Certified	\$	-	-	
0136020621000	20251	Tuition Reimbursement				
0136020621000	20261	Unemployment Certified				
0136020621000	20271	Worker's Comp. Certified	\$	-	-	
0136020621000	20281	Cash in Lieu Certified				
0136020621000	20291	Life Insurance Certified				
0136020621000	20320	Professional Educational Services				
0136020621000	20330	Employee Training and Development Services				
TOTAL			\$	-	-	
0136020631000		TITLE 2 EFFECTIVE INSTR.				
0136020631000	20111	Salaries Certified				
0136020631000	20113	Salaries Substitute				
0136020631000	20211	Health Ins. Certified	\$	-	-	
0136020631000	20221	Soc. Sec. Certified	\$	-	-	
0136020631000	20223	Soc. Sec. Substitutes	\$	-	-	
0136020631000	20231	Retirement Certified	\$	-	-	
0136020631000	20251	Tuition Reimbursement				
0136020631000	20261	Unemployment Certified				
0136020631000	20271	Worker's Comp. Certified	\$	-	-	
0136020631000	20281	Cash in Lieu Certified				
0136020631000	20291	Life Insurance Certified				
0136020631000	20320	Professional Educational Services				
0136020631000	20330	Employee Training and Development Services			21,172	
0136020631000	20610	General Supplies				
TOTAL			\$	-	21,172	
0136020641000		IDEA E/P				
0136020641000	20111	Salaries Certified	\$	73,947	7,536	-89.8%
0136020641000	20112	Salaries Classified				
0136020641000	20113	Salaries Substitute				
0136020641000	20211	Health Ins. Certified	\$	266	2,033	663.7%
0136020641000	20212	Health Ins. Classified	\$	-	-	
0136020641000	20221	Soc. Sec. Certified	\$	5,657	577	-89.8%
0136020641000	20222	Soc. Sec. Classified	\$	-	-	
0136020641000	20223	Soc. Sec. Substitutes	\$	-	-	
0136020641000	20231	Retirement Certified	\$	7,304	744	-89.8%
0136020641000	20232	Retirement Classified	\$	-	-	
0136020641000	20261	Unemployment Certified				
0136020641000	20262	Unemployment Classified				
0136020641000	20271	Worker's Comp. Certified	\$	458	47	-89.8%

0136020641000	20272	Worker's Comp. Classified	\$	-	-	
0136020641000	20281	Cash in Lieu Certified				
0136020641000	20282	Cash in Lieu Classified				
0136020641000	20291	Life Insurance Certified				
0136020641000	20292	Life Insurance Classified				
0136020641000	20320	Professional Educational Services	\$	50,825	50,825	0.0%
0136020641000	20610	General Supplies	\$	1,096	1,096	0.0%
TOTAL			\$	139,554	62,858	-55.0%
0136020641200		IDEA PART B PROPOR.				
0136020641200	20320	Professional Educational Services				
TOTAL			\$	-	-	
0136020670000		CARL PERKINS GRANT				
	20113	Substitutes				
	20223	Soc. Sec. Substitutes				
	20320	Professional Educational Services				
	20333	Travel and Mileage				
	20610	General Supplies				
	20810	Dues and Fees				
TOTAL						
0136020692500		TITLE 3 ENG. LANG. ACQ.				
0136020692500	20111	Salaries Certified				
0136020692500	20112	Salaries Classified				
0136020692500	20113	Salaries Substitute				
0136020692500	20211	Health Ins. Certified	\$	-	-	
0136020692500	20212	Health Ins. Classified	\$	-	-	
0136020692500	20221	Soc. Sec. Certified	\$	-	-	
0136020692500	20222	Soc. Sec. Classified	\$	-	-	
0136020692500	20223	Soc. Sec. Substitutes	\$	-	-	
0136020692500	20231	Retirement Certified	\$	-	-	
0136020692500	20232	Retirement Classified	\$	-	-	
0136020692500	20261	Unemployment Certified				
0136020692500	20262	Unemployment Classified				
0136020692500	20272	Worker's Comp. Certified	\$	-	-	
0136020692500	20273	Worker's Comp. Classified	\$	-	-	
0136020692500	20281	Cash in Lieu Certified				
0136020692500	20282	Cash in Lieu Classified				
0136020692500	20291	Life Insurance Certified				
0136020692500	20292	Life Insurance Classified				
0136020692500	20320	Professional Educational Services	\$	1,318	1,318	0.0%
0136020692500	20330	Employee Training and Development Services	\$	229	229	0.0%
0136020692500	20610	General Supplies	\$	12,109	12,109	0.0%
TOTAL			\$	13,656	13,656	0.0%
0136020696900		Title IV Student Support and Academic Enrichment				
0136020696900	20111	Salary Certified				
0136020696900	20112	Salary Classified				
0136020696900	20113	Salary Substitute				
0136020696900	20211	Health Ins. Certified	\$	-	-	
0136020696900	20212	Health Ins. Classified	\$	-	-	
0136020696900	20221	Soc. Sec. Certified	\$	-	-	
0136020696900	20222	Soc. Sec. Classified	\$	-	-	
0136020696900	20223	Soc. Sec. Substitute	\$	-	-	
0136020696900	20231	Retirement Certified	\$	-	-	
0136020696900	20232	Retirement Classified	\$	-	-	
0136020696900	20251	Tuition Reimbursement				

0136020696900	20261	Unemployment Certified				
0136020696900	20262	Unemployment Classified				
0136020696900	20272	Worker's Comp. Certified	\$	-	-	
0136020696900	20273	Worker's Comp. Classified	\$	-	-	
0136020696900	20281	Cash in Lieu Certified				
0136020696900	20282	Cash in Lieu Classified				
0136020696900	20291	Life Insurance Certified				
0136020696900	20292	Life Insurance Classified				
0136020696900	20320	Professional Educational Services				
0136020696900	20330	Employee Training and Development Services				
0136020696900	20610	General Supplies				
TOTAL			\$	-	-	
0136020699000		ReVision Grant/McKinney Vento				
	20111	Salary Certified				
	20113	Substitutes				
0136020699000	20211	Health Ins. Certified	\$	-	-	
0136020699000	20221	Soc. Sec. Certified	\$	-	-	
	20223	Soc. Sec. Substitutes				
0136020699000	20231	Retirement Certified	\$	-	-	
0136020699000	20261	Unemployment Certified				
0136020699000	20271	Worker's Comp. Certified	\$	-	-	
0136020699000	20281	Cash in Lieu Certified				
0136020699000	20291	Life Insurance Certified				
0136020699000	20330	Employee Training and Development Services				
0136020699000	20333	Travel/Mileage				
0136020699000	20610	Supplies				

DISTRICT WIDE ACCOUNTS						
org code	account code		Amount	2018-2019	2019-2020	Change
0180020221000		IMPROVEMENT OF INSTRUCTION				
0180020221000	20111	Salary Certified		\$ 107,420	\$ 116,186	8.2%
0180020221000	20112	Salary Classified				
0180020221000	20211	Health Ins. Certified		\$ 19,471	\$ 20,063	3.0%
0180020221000	20212	Health Ins. Classified				
0180020221000	20221	Soc. Sec. Certified		\$ 8,218	\$ 8,888	8.2%
0180020221000	20222	Soc. Sec. Classified		\$ -	\$ -	
0180020221000	20231	Retirement Certified		\$ 10,610	\$ 11,476	8.2%
0180020221000	20232	Retirement Classified		\$ -	\$ -	
0180020221000	20251	Tuition Reimbursement				
0180020221000	20261	Unemployment Certified				
0180020221000	20262	Unemployment Classified				
0180020221000	20271	Worker's Comp. Certified		\$ 666	\$ 720	8.2%
0180020221000	20272	Worker's Comp. Classified		\$ -	\$ -	
0180020221000	20281	Cash in Lieu Certified				
0180020221000	20282	Cash in Lieu Classified				
0180020221000	20291	Life Insurance Certified		\$ 280	\$ 280	0.0%
0180020221000	20292	Life Insurance Classified				
0180020221000	20330	Employee Training and Development Services				
0180020221000	20333	Mileage Paid to Staff				
0180020221000	20580	Travel				
0180020221000	20540	Advertising				
0180020221000	20610	General Supplies				
0180020221000	20733	Furniture and Fixtures				
0180020221000	20810	Dues and Fees		\$ 3,250	\$ 15,000	361.5%
TOTAL				\$ 149,914	\$ 172,613	15.1%
0180020221200		CURRICULUM DEVELOPMENT				
0180020221200	20110	Salary Classified		\$ 29,677	\$ 30,035	1.2%
0180020221200	20111	Salary Certified		\$ 211,328	\$ 112,520	-46.8%
0180020221200	20210	Health Ins. Classified		\$ 10,063	\$ 15,584	54.9%
0180020221200	20211	Health Ins. Certified		\$ 20,761	\$ 1,405	-93.2%
0180020221200	20220	Soc. Sec. Classified		\$ 2,270	\$ 2,298	1.2%
0180020221200	20221	Soc. Sec. Certified		\$ 16,167	\$ 8,608	-46.8%
0180020221200	20230	Retirement Classified		\$ 2,931	\$ 2,967	1.2%
0180020221200	20231	Retirement Certified		\$ 20,873	\$ 11,114	-46.8%
0180020221200	20251	Tuition Reimbursement				
0180020221200	20260	Unemployment Classified				
0180020221200	20261	Unemployment Certified				
0180020221200	20270	Worker's Comp. Classified		\$ 107	\$ 186	74.3%
0180020221200	20271	Worker's Comp. Certified		\$ 761	\$ 698	-8.3%
0180020221200	20280	Cash in Lieu Classified				
0180020221200	20281	Cash in Lieu Certified		\$ 1,000	\$ 1,000	0.0%
0180020221200	20290	Life Insurance Classified				
0180020221200	20291	Life Insurance Certified		\$ 561	\$ 561	0.0%
0180020221200	20320	Professional Educational Services		\$ 20,000	\$ 30,000	50.0%
0180020221200	20330	Employee Training and Development Services		\$ 4,500	\$ 4,500	0.0%
0180020221200	20333	Mileage Paid to Staff		\$ 3,000	\$ 7,500	150.0%
0180020221200	20340	Assessments		\$ 75,000	\$ 55,000	-26.7%
0180020221200	20810	Dues and Fees		\$ 1,000	\$ 1,000	0.0%
TOTAL				\$ 419,998	\$ 284,975	-32.1%
0180020231000		BOARD OF EDUCATION				

0180020231000	20320	Professional Educational Services		\$ 23,000	\$ 23,000	0.0%
0180020231000	20340	Other Professional Services		\$ 2,500	\$ 2,500	0.0%
0180020231000	20520	Insurance (Other Than Employee Benefits)		\$ 86,000	\$ 86,000	0.0%
0180020231000	20580	Travel		\$ 10,000	\$ 10,000	0.0%
0180020231000	20610	General Supplies		\$ 4,500	\$ 4,500	0.0%
0180020231000	20810	Dues and Fees		\$ 12,500	\$ 92,500	640.0%
TOTAL				\$ 138,500	\$ 218,500	57.8%
0180020232000		EXECUTIVE GENERAL ADMINISTRATION				
0180020232000	20105	Salaries Paid to Superintendent		\$ 207,100	\$ 228,000	10.1%
0180020232000	20110	Salary Classified		\$ 72,881	\$ 75,035	3.0%
0180020232000	20210	Health Ins. Classified		\$ 38,431	\$ 40,397	5.1%
0180020232000	20211	Health Ins. Certified		\$ 19,830	\$ 20,885	5.3%
0180020232000	20220	Soc. Sec. Classified		\$ 15,843	\$ 5,740	-63.8%
0180020232000	20221	Soc. Sec. Certified		\$ 5,575	\$ 17,442	212.8%
0180020232000	20230	Retirement Classified		\$ 7,198	\$ 7,411	3.0%
0180020232000	20231	Retirement Certified		\$ 20,455	\$ 22,520	10.1%
0180020232000	20251	Tuition Reimbursement				
0180020232000	20260	Unemployment Classified				
0180020232000	20261	Unemployment Certified				
0180020232000	20270	Worker's Comp. Classified		\$ 452	\$ 465	3.0%
0180020232000	20271	Worker's Comp. Certified		\$ 1,284	\$ 1,414	10.1%
0180020232000	20280	Cash in Lieu Classified				
0180020232000	20281	Cash in Lieu Certified				
0180020232000	20290	Life Insurance Classified		\$ 167	\$ 320	91.6%
0180020232000	20291	Life Insurance Certified		\$ 327	\$ 327	0.0%
0180020232000	20320	Professional Educational Services		\$ 12,000	\$ 12,000	0.0%
0180020232000	20330	Employee Training and Development Services		\$ 7,500	\$ 7,500	0.0%
0180020232000	20333	Mileage Paid to Staff		\$ 13,000	\$ 13,000	0.0%
0180020232000	20530	Communications		\$ 600	\$ 600	0.0%
0180020232000	20531	Postage		\$ 10,000	\$ 10,000	0.0%
0180020232000	20540	Advertising		\$ 8,300	\$ 8,300	0.0%
0180020232000	20590	Interagency Purchased Services				
0180020232000	20610	General Supplies		\$ 17,000	\$ 17,000	0.0%
0180020232000	20810	Dues and Fees				
TOTAL				\$ 457,944	\$ 488,356	6.6%
0180020249000		SPED ADMINISTRATION				
0180020249000	20110	Salary Classified		\$ 37,654	\$ 38,792	3.0%
0180020249000	20111	Salary Certified		\$ 89,957	\$ 97,655	8.6%
0180020249000	20210	Health Ins. Classified		\$ 41,467	\$ 15,616	-62.3%
0180020249000	20211	Health Ins. Certified		\$ 57,578	\$ 20,415	-64.5%
0180020249000	20220	Soc. Sec. Classified		\$ 2,881	\$ 2,968	3.0%
0180020249000	20221	Soc. Sec. Certified		\$ 6,882	\$ 7,471	8.6%
0180020249000	20230	Retirement Classified		\$ 3,719	\$ 3,831	3.0%
0180020249000	20231	Retirement Certified		\$ 8,885	\$ 9,645	8.6%
0180020249000	20251	Tuition Reimbursement				
0180020249000	20260	Unemployment Classified				
0180020249000	20261	Unemployment Certified				
0180020249000	20270	Worker's Comp. Classified		\$ 233	\$ 241	3.0%
0180020249000	20271	Worker's Comp. Certified		\$ 324	\$ 605	87.0%
0180020249000	20280	Cash in Lieu Classified				
0180020249000	20281	Cash in Lieu Certified				
0180020249000	20290	Life Insurance Classified			\$ 47	
0180020249000	20291	Life Insurance Certified			\$ 281	
0180020249000	20320	Professional Educational Services				

0180020249000	20330	Employee Training and Development Services		\$ 1,000	\$ 1,000	0.0%
0180020249000	20333	Mileage Paid to Staff		\$ 1,800	\$ 1,800	0.0%
0180020249000	20530	Communications		\$ 600	\$ 600	0.0%
0180020249000	20610	General Supplies		\$ 500	\$ 500	0.0%
0180020249000	20810	Dues and Fees		\$ 650	\$ 650	0.0%
TOTAL				\$ 254,129	\$ 202,117	-20.5%
0180020251000		FISCAL SERVICES				
0180020251000	20110	Salary Classified		\$ 160,192	\$ 167,404	4.5%
0180020251000	20111	Salary Certified		\$ 126,998	\$ 138,807	9.3%
0180020251000	20210	Health Ins. Classified		\$ 55,577	\$ 41,730	-24.9%
0180020251000	20211	Health Ins. Certified		\$ 19,541	\$ 20,563	5.2%
0180020251000	20220	Soc. Sec. Classified		\$ 12,255	\$ 12,806	4.5%
0180020251000	20221	Soc. Sec. Certified		\$ 9,715	\$ 10,619	9.3%
0180020251000	20230	Retirement Classified		\$ 15,822	\$ 16,534	4.5%
0180020251000	20231	Retirement Certified		\$ 12,544	\$ 13,710	9.3%
0180020251000	20251	Tuition Reimbursement				
0180020251000	20260	Unemployment Classified				
0180020251000	20261	Unemployment Certified				
0180020251000	20270	Worker's Comp. Classified		\$ 993	\$ 1,038	4.5%
0180020251000	20271	Worker's Comp. Certified		\$ 787	\$ 861	9.3%
0180020251000	20280	Cash in Lieu Classified			\$ 1,000	
0180020251000	20281	Cash in Lieu Certified				
0180020251000	20290	Life Insurance Classified		\$ 261	\$ 261	0.0%
0180020251000	20291	Life Insurance Certified		\$ 280	\$ 280	0.0%
0180020251000	20333	Mileage Paid to Staff		\$ 3,000	\$ 3,000	0.0%
0180020251000	20520	Insurance (property/liability)		\$ 260,000	\$ 252,275	-3.0%
0180020251000	20610	General Supplies		\$ 3,000	\$ 3,000	0.0%
0180020251000	20733	Furniture and Fixtures		\$ 1,000	\$ 1,000	0.0%
0180020251000	20810	Dues and Fees		\$ 17,275	\$ 25,000	44.7%
0180020251000	20835	Interest on Short-Term Debt		\$ 30,000	\$ 30,000	0.0%
TOTAL				\$ 729,241	\$ 739,887	1.5%
0180020253000		DUPLICATING SERVICES				
0180020253000	20430	Repairs and Maintenance Services				
0180020253000	20442	Rentals of Equipment and Vehicles		\$ 85,000	\$ 85,000	0.0%
TOTAL				\$ 85,000	\$ 85,000	0.0%
0180020256000		PUBLIC INFORMATION SERVICES				
0180020256000	20110	Salary Classified		\$ 78,573	\$ 141,371	79.9%
0180020256000	20210	Health Ins. Classified		\$ 26,702	\$ 28,730	7.6%
0180020256000	20220	Soc. Sec. Classified		\$ 6,011	\$ 10,815	79.9%
0180020256000	20230	Retirement Classified		\$ 7,761	\$ 13,963	79.9%
0180020256000	20260	Unemployment Classified				
0180020256000	20270	Worker's Comp. Classified		\$ 487	\$ 877	79.9%
0180020256000	20280	Cash in Lieu Classified				
0180020256000	20290	Life Insurance Classified		\$ 561	\$ 561	0.0%
0180020256000	20320	Professional Educational Services		\$ 30,000	\$ 23,265	-22.5%
0180020256000	20333	Mileage Paid to Staff			\$ 500	
0180020256000	20531	Postage		\$ 1,350	\$ 4,500	233.3%
0180020256000	20540	Advertising		\$ 15,650	\$ 15,650	0.0%
0180020256000	20550	Printing and Binding		\$ 7,600	\$ 9,000	18.4%
0180020256000	20610	General Supplies		\$ 9,250	\$ 9,250	0.0%
0180020256000	20810	Dues and Fees		\$ 815	\$ 2,500	206.7%
TOTAL				\$ 184,759	\$ 260,982	41.3%
0180020257000		PERSONNEL SERVICES				
0180020257000	20110	Salary Classified		\$ 39,319	\$ 40,848	3.9%
0180020257000	20210	Health Ins. Classified		\$ 19,226	\$ 20,210	5.1%

0180020257000	20220	Soc. Sec. Classified		\$ 3,008	\$ 3,125	3.9%
0180020257000	20230	Retirement Classified		\$ 3,884	\$ 4,035	3.9%
0180020257000	20260	Unemployment Classified				
0180020257000	20270	Worker's Comp. Classified		\$ 244	\$ 253	3.9%
0180020257000	20280	Cash in Lieu Classified				
0180020257000	20290	Life Insurance Classified		\$ 280	\$ 280	0.0%
0180020257000	20330	Employee Training and Development Services		\$ 3,250	\$ 3,250	0.0%
0180020257000	20340	Other Professional Services		\$ 20,500	\$ 20,500	0.0%
0180020257000	20540	Advertising		\$ 15,000	\$ 15,000	0.0%
0180020257000	20580	Travel		\$ 3,000	\$ 3,000	0.0%
0180020257000	20610	General Supplies		\$ 750	\$ 750	0.0%
0180020257000	20810	Dues and Fees		\$ 7,450	\$ 7,450	0.0%
TOTAL				\$ 115,909	\$ 118,701	2.4%
0180020258000		TECHNOLOGY SERVICES				
0180020258000	20111	Salary Certified		\$ 77,010	\$ 78,455	1.9%
0180020258000	20114	Salary Classified		\$ 292,234	\$ 301,099	3.0%
0180020258000	20211	Health Ins. Certified		\$ 75,000	\$ 20,345	-72.9%
0180020258000	20214	Health Ins. Classified		\$ 49,584	\$ 115,405	132.7%
0180020258000	20221	Soc. Sec. Classified		\$ 5,891	\$ 6,002	1.9%
0180020258000	20224	Soc. Sec. Classified		\$ 22,356	\$ 23,034	3.0%
0180020258000	20231	Retirement Certified		\$ 7,606	\$ 7,749	1.9%
0180020258000	20234	Retirement Classified		\$ 28,864	\$ 29,740	3.0%
0180020258000	20251	Tuition Reimbursement				
0180020258000	20261	Unemployment Certified				
0180020258000	20264	Unemployment Classified				
0180020258000	20271	Worker's Comp. Certified		\$ 477	\$ 486	1.9%
0180020258000	20274	Worker's Comp. Classified		\$ 18,119	\$ 18,668	3.0%
0180020258000	20281	Cash in Lieu Certified				
0180020258000	20284	Cash in Lieu Classified				
0180020258000	20291	Life Insurance Certified		\$ 46	\$ 46	0.0%
0180020258000	20294	Life Insurance Classified		\$ 864	\$ 1,515	75.3%
0180020258000	20330	Employee Training and Development Services		\$ 8,000	\$ 8,000	0.0%
0180020258000	20333	Mileage Paid to Staff		\$ 2,500	\$ 2,500	0.0%
0180020258000	20340	Other Professional Services (computer repair)		\$ 30,000	\$ 30,000	0.0%
0180020258000	20382	Distance Education & Telecommunications		\$ 195,000	\$ 195,000	0.0%
0180020258000	20650	Supplies - Technology Related		\$ 5,000	\$ 5,000	0.0%
0180020258000	20733	Furniture and Fixtures		\$ 500	\$ 500	0.0%
0180020258000	20734	Technology-Related Hardware		\$ 20,000	\$ 20,000	0.0%
0180020258000	20735	Technology Software		\$ 35,000	\$ 40,000	14.3%
TOTAL				\$ 874,051	\$ 903,544	3.4%
0180020261000		BUILDING OPERATIONS				
0180020261000	20110	Salary Classified		\$ 125,212	\$ 115,801	-7.5%
0180020261000	20130	Overtime			\$ 15,000	
0180020261000	20210	Health Benefits - Non-Instructional		\$ 451	\$ 9,118	1922.8%
0180020261000	20220	Soc. Sec. Classified		\$ 9,579	\$ 8,859	-7.5%
0180020261000	20230	Retirement Classified		\$ 12,367	\$ 11,438	-7.5%
0180020261000	20260	Unemployment Classified				
0180020261000	20270	Worker's Comp. Classified		\$ 776	\$ 718	-7.5%
0180020261000	20280	Cash in Lieu Classified				
0180020261000	20290	Life Insurance Classified		\$ 46	\$ 429	832.6%
0180020261000	20340	Other Professional Services		\$ 8,000	\$ 12,000	50.0%
0180020261000	20352	Other Technical Services		\$ 2,500	\$ 2,500	0.0%
0180020261000	20530	Communications		\$ 30,000	\$ 30,000	0.0%
0180020261000	20610	General Supplies		\$ 165,000	\$ 70,000	-57.6%
0180020261000	20621	Natural Gas		\$ 5,000	\$ 7,300	46.0%

0180020261000	20622	Electricity		\$ 500	\$ 27,000	5300.0%
0180020261000	20629	Garbage		\$ 20,000	\$ 45,000	125.0%
0180020261000	20730	Equipment		\$ 30,000	\$ 5,000	-83.3%
TOTAL				\$ 409,431	\$ 360,162	-12.0%
0180020262000		MAINTENANCE OF BUIDLINGS				
0180020262000	20110	Salary Classified		\$ 287,768	\$ 306,100	6.4%
0180020262000	20120	Salary Temporary		\$ 10,270	\$ 15,000	46.1%
0180020262000	20130	Salary Overtime		\$ 15,000	\$ 20,000	33.3%
0180020262000	20210	Health Ins. Classified		\$ 63,227	\$ 82,144	29.9%
0180020262000	20220	Soc. Sec. Classified		\$ 23,947	\$ 26,094	9.0%
0180020262000	20231	Retirement Classified		\$ 28,423	\$ 30,233	6.4%
0180020262000	20260	Unemployment Classified				
0180020262000	20270	Worker's Comp. Classified		\$ 1,036	\$ 1,898	83.2%
0180020262000	20280	Cash in Lieu Classified				
0180020262000	20290	Life Insurance Classified		\$ 1,275	\$ 1,275	0.0%
0180020262000	20352	Other Technical Services				
0180020262000	20430	Repairs and Maintenance Services		\$ 30,828	\$ 32,000	3.8%
0180020262000	20530	Communications		\$ 4,200	\$ 4,200	0.0%
0180020262000	20610	General Supplies		\$ 12,000	\$ 12,000	0.0%
0180020262000	20626	Gasoline			\$ 17,000	
0180020262000	20730	Equipment		\$ 2,000	\$ 2,000	0.0%
0180020262000	20733	Furniture and Fixtures				
0180020262000	20810	Dues and Fees				
TOTAL				\$ 479,975	\$ 549,944	14.6%
0180020265000		STUDENT TRANSPORTATION VEHICLES				
0180020265000	20610	General Supplies				
0180020265000	20732	Vehicles		\$ 50,000	\$ 50,000	0.0%
TOTAL				\$ 50,000	\$ 50,000	0.0%
0180020266000		SECURITY				
0180020266000	20340	Other Professional Services				
0180020266000	20610	General Supplies				
0180020266000	20626	Gasoline				
TOTAL				\$ -	\$ -	
0180020271000		TRANSPORTATION REG. ED				
0180020271000	20110	Salary Classified			\$ 15,000	
0180020271000	20210	Health Ins. Classified				
0180020271000	20220	Soc. Sec. Classified		\$ -	\$ 1,148	
0180020271000	20230	Retirement Classified		\$ -	\$ 1,482	
0180020271000	20260	Unemployment Classified				
0180020271000	20270	Worker's Comp. Classified		\$ -	\$ 93	
0180020271000	20280	Cash in Lieu Classified				
0180020271000	20290	Life Insurance Classified				
0180020271000	20332	Mileage Paid to Parents		\$ 2,000	\$ 2,000	0.0%
0180020271000	20340	Other Professional Services(Activity/Field Trips)		\$ 65,000	\$ 90,000	38.5%
0180020271000	20510	Student Transportation Services(LC)		\$ 430,000	\$ 390,000	-9.3%
0180020271000	20530	Communications		\$ 1,500	\$ 1,500	0.0%
0180020271000	20626	Gasoline		\$ 40,000	\$ 35,000	-12.5%
0180020271000	20810	Dues and Fees				
0180020271000	20430	Other Professional Services (tires and parts)		\$ 8,000	\$ 8,000	0.0%
TOTAL				\$ 546,500	\$ 544,222	-0.4%
0180020271200		SPED TRANSPORTATION				
0180020271200	20110	Salary Driver		\$ 209,145	\$ 237,653	13.6%
0180020271200	20112	Salary Classified		\$ 20,844	\$ 23,906	14.7%
0180020271200	20130	Overtime Driver			\$ 25,000	

0180020271200	20132	Overtime				
0180020271200	20210	Health Ins. Driver		\$ 65,000	\$ 51,204	-21.2%
0180020271200	20212	Health Ins. Classified				
0180020271200	20220	Soc. Sec. Driver		\$ 16,000	\$ 18,180	13.6%
0180020271200	20222	Soc. Sec. Classified		\$ 1,595	\$ 1,829	14.7%
0180020271200	20230	Retirement Driver		\$ 20,657	\$ 23,473	13.6%
0180020271200	20232	Retirement Classified		\$ 2,059	\$ 2,361	14.7%
0180020271200	20260	Unemployment Driver				
0180020271200	20262	Unemployment Classified				
0180020271200	20270	Worker's Comp. Driver		\$ 753	\$ 1,473	95.7%
0180020271200	20272	Worker's Comp. Classified		\$ 75	\$ 148	97.5%
0180020271200	20280	Cash in Lieu Driver				
0180020271200	20282	Cash in Lieu Classified				
0180020271200	20290	Life Insurance Driver		\$ 405	\$ 429	5.9%
0180020271200	20292	Life Insurance Classified		\$ 92	\$ 93	1.1%
0180020271200	20332	Mileage Paid to Parents		\$ 3,000	\$ 4,500	50.0%
0180020271200	20430	Repairs and Maintenance Services		\$ 50,000	\$ 50,000	0.0%
0180020271200	20510	Student Transportation Services			\$ 10,000	
0180020271200	20520	Insurance (vehicle Ins.)		\$ 58,000	\$ 58,000	0.0%
0180020271200	20530	Communications		\$ 7,500	\$ 7,500	0.0%
0180020271200	20626	Gasoline		\$ 75,000	\$ 75,000	0.0%
0180020271200	20732	Vehicles		\$ 56,000	\$ 56,000	0.0%
0180020271200	20810	Dues and Fees				
TOTAL				\$ 586,124	\$ 646,750	10.3%
0180020340000		PRIVATE GRANTS AUTISM AND BUFFETT				
0180020340000	20110	Salary Classified				
0180020340000	20111	Salary Certified		\$ 85,498	\$ 43,555	-49.1%
0180020340000	20112	Salary Classified				
0180020340000	20211	Health Ins. Certified		\$ 19,084	\$ 20,220	6.0%
0180020340000	20212	Health Ins. Classified				
0180020340000	20221	Soc. Sec. Certified		\$ -	\$ -	
0180020340000	20222	Soc. Sec. Classified		\$ 6,541	\$ 3,332	-49.1%
0180020340000	20223	Soc. Sec. Substitutes		\$ -	\$ -	
0180020340000	20231	Retirement Certified		\$ -	\$ -	
0180020340000	20251	Retirement Classified		\$ 8,445	\$ 4,302	-49.1%
0180020340000	20232	Tuition Reimbursement				
0180020340000	20261	Unemployment Certified				
0180020340000	20262	Unemployment Classified				
0180020340000	20271	Worker's Comp. Certified		\$ 308	\$ 270	-12.3%
0180020340000	20272	Worker's Comp. Classified		\$ -	\$ -	
0180020340000	20281	Cash in Lieu Certified		\$ 1,000	\$ 1,000	0.0%
0180020340000	20282	Cash in Lieu Classified				
0180020340000	20291	Life Insurance Certified		\$ 93	\$ 47	-49.5%
0180020340000	20292	Life Insurance Classified				
0180020340000	20330	Mileage Paid to Staff		\$ 340	\$ 340	0.0%
0180020340000	20610	General Supplies		\$ 11,531	\$ 11,531	0.0%
0180020340000	20734	Technology-Related Hardware		\$ 916	\$ 916	0.0%
TOTAL				\$ 133,755	\$ 85,513	-36.1%
0180020350000		OTHER CATERGORICAL PROGRAMS (REGION 24)				
0180020350000	20111	Salary Certified		\$ 62,523	\$ 65,156	4.2%
0180020350000	20113	Salary Substitute				
0180020350000	20211	Health Ins. Certified			\$ 20,299	
0180020350000	20221	Soc. Sec. Certified		\$ 4,783	\$ 4,984	4.2%
0180020350000	20223	Soc. Sec. Substitutes				
0180020350000	20231	Retirement Certified		\$ 6,175	\$ 6,435	4.2%

0180020350000	20251	Tuition Reimbursement				
0180020350000	20261	Unemployment Certified				
0180020350000	20271	Worker's Comp. Certified	\$ 225	\$ 404	79.5%	
0180020350000	20281	Cash in Lieu Certified				
0180020350000	20291	Life Insurance Certified	\$ 46	\$ 46	0.0%	
0180020350000	20330	Employee Training and Development Services	\$ 5,557	\$ 5,557	0.0%	
0180020350000	20340	Other Professional Services				
0180020350000	20610	General Supplies	\$ 3,438	\$ 3,438	0.0%	
0180020350001	20111	Salary Certified Peak Grant		\$ 10,000		
0180020350001	20113	Salary Substitute Peak Grant				
0180020350001	20211	Health Ins. Certified Peak Grant				
0180020350001	20221	Soc. Sec. Certified Peak Grant				
0180020350001	20223	Soc. Sec. Substitutes Peak Grant				
0180020350001	20231	Retirement Certified Peak				
0180020350001	20281	Cash in Lieu Certified Peak				
0180020350001	20291	Life Insurance Certified Peak Grant				
0180020350001	20330	Professional Educational Services Peak Grant		\$ 13,686		
0180020350001	20333	Mileage Paid to Staff Peak				
0180020350001	20610	Supplies Peak				
0180020350002	20330	Professional Development Region 24		\$ 1,600		
0180020350002	20610	Supplies Region 24		\$ 1,200		
0880020262000	20450	Building Improvements				
0280020110000	20734	Depreciation Technology				
0280020120000	20732	Depreciation Vehicles				
0980020262000	20450	QCPUF				
TOTAL			\$ 82,747	\$ 132,805	60.5%	
0180020640400 DW IDEA TRANSPORTATION PK						
0180020640400	20110	Salary Classified				
0180020640400	20210	Health Ins. Classified				
0180020640400	20220	Soc. Sec. Classified				
0180020640400	20230	Retirement Classified				
0180020640400	20260	Unemployment Classified				
0180020640400	20270	Worker's Comp. Classified				
0180020640400	20280	Cash in Lieu Classified				
0180020640400	20290	Life Insurance Classified				
TOTAL			\$ -	\$ -		
0180020620000 TITLE ST. GERALD'S						
0180020620000	20112	Salary Classified		\$ 5,393		
0180020620000	20212	Health Ins. Classified				
0180020620000	20222	Soc. Sec. Classified		\$ 413		
0180020620000	20232	Retirement Classified		\$ 533		
0180020620000	20262	Unemployment Classified				
0180020620000	20272	Worker's Comp. Classified		\$ 33		
0180020620000	20282	Cash in Lieu Classified				
0180020620000	20292	Life Insurance Classified				
0180020620000	20610	General Supplies				
TOTAL			\$ -	\$ 6,372		
0180020631000 TITLE 2 ST. GERALD'S						
0180020631000	20330	Employee Training and Development Services		\$ 10,800		
0180020631000	20640	Books and Periodicals		\$ 500		
TOTAL			\$ -	\$ 11,300		
0180020641000 DW IDEA TRANSPORTATION						
0180020641000	20110	Salary Classified	\$ 56,894	\$ 56,894	0.0%	

0180020641000	20210	Health Ins. Classified		\$ 25,000	\$ 25,000	0.0%
0180020641000	20220	Soc. Sec. Classified		\$ 4,347	\$ 4,347	0.0%
0180020641000	20230	Retirement Classified		\$ 5,620	\$ 5,620	0.0%
0180020641000	20260	Unemployment Classified				
0180020641000	20270	Worker's Comp. Classified		\$ 205	\$ 353	72.2%
0180020641000	20280	Cash in Lieu Classified				
0180020641000	20290	Life Insurance Classified		\$ 140	\$ 140	0.0%
Total				\$ 92,206	\$ 92,354	0.2%
1080020215100		Suburban Schools/Cooperative Fund				
1080020215100	20111	Salary Certified			\$ 563,162	
1080020215100	20112	Salary Classified			\$ 537,052	
1080020215100	20113	Salary Substitute			\$ 10,700	
1080020215100	20211	Health Ins. Certified			\$ 122,724	
1080020215100	20212	Health Ins. Classified			\$ 122,131	
1080020215100	20221	Soc. Sec. Certified			\$ 43,082	
1080020215100	20222	Soc. Sec. Classified			\$ 41,084	
1080020215100	20223	Soc. Sec. Substitute			\$ 819	
1080020215100	20231	Retirement Certified			\$ 55,628	
1080020215100	20232	Retirement Classified			\$ 53,049	
1080020215100	20251	Tuition Reimbursement				
1080020215100	20261	Unemployment Certified				
1080020215100	20262	Unemployment Classified				
1080020215100	20272	Worker's Comp. Certified			\$ 3,492	
1080020215100	20273	Worker's Comp. Classified			\$ 3,330	
1080020215100	20281	Cash in Lieu Certified			\$ 1,000	
1080020215100	20282	Cash in Lieu Classified			\$ 2,315	
1080020215100	20291	Life Insurance Certified			\$ 757	
1080020215100	20292	Life Insurance Classified			\$ 890	
1080020215100	20320	Professional Educational Services			\$ 5,000	
1080020215100	20330	Employee Training and Development Services			\$ 1,000	
1080020215100	20333	Mileage to staff			\$ 30,000	
1080020215100	20610	General Supplies			\$ 9,000	
Total				\$ -	\$ 1,606,215	
0180020641200		DW IDEA Proportional				
	20320	Professional Educational Services				
Total				\$ -	\$ -	

	RE Act. Bus	Trad Bus	Total
Cost	131270	97875	229145
NDEQ	0	42000	42000
Kendall Peter	11270	3730	15000
RS Foundatio	115000	0	115000
RPS	0	52145	52145
Trade In	5000	0	5000
	131270	97875	

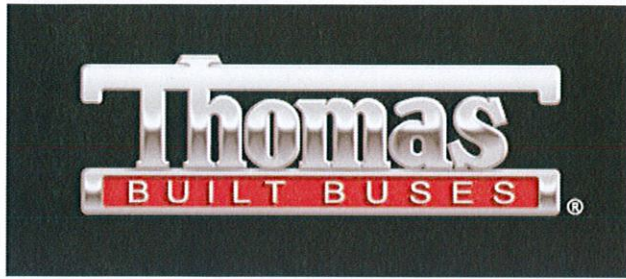
SAF-T-LINER®

C2



Thomas
BUILT BUSES

BECAUSE EVERY MILE MATTERS™



2020 THOMAS/FREIGHTLINER C2
44 PASSENGER ACTIVITY/ SCHOOL BUS

For

RALSTON PUBLIC SCHOOLS
HOME OF THE RAMS

AIR CONDITIONING

120,000 BTU free blow air conditioning system with separate in dash and rear bulkhead systems including compressors, evaporators, and condensers. Driver's in dash system uses the same controls as the heater and defrosters.

AIR INTAKE

Donaldson PowerCore air cleaner with 32,000 mile /24 month service intervals. Air intake warmer and air restriction gauge

ALTERNATOR

Leece-Neville 200 AMP 12 Volt pad mounted with automatic spring loaded tensioner

AXLES

Set back, 10,000 LB AF Single Front includes synthetic lube
19,500 ARS- SRS Single Rear Axle includes synthetic lube
Magnetic rear axle drain and fill plug. Governed to run 75 MPH

BARRIERS

(2) 39" barriers covered with Proform fire block and right side modesty panel

BATTERIES

Alliance 1500 CCA- skirt mounted battery box with slide out tray frame mounted

BODY PANELS

Exterior 20 gauge galvanized- Interior 22 gauge Galvalume from belt line to seat rail

BRAKES -AIR

Full air brake package includes BW DV-2 Auto drain valve, Bendix AD-IP air dryer with heater, Cummins 18.7 CFM compressor, Meritor 16.5 X 7Q+ cam rear brakes, Meritor 15 X 4Q+ c double anchor cam front brakes, Gunitite iron hubs, Meritor automatic slack adjusters, steel air brake reservoirs inside frame rails, BW DV-2 auto drain valve, Wabco 4S/4M ABS, one valve parking brake system with warning indicator

BUMPER

Heavy duty front swept back style matching the hood shape. Rear bumper is 1.6 times stronger than triple profile bumpers. Bumper is formed in shape of roadside guardrail and is tucked into side skirts to prevent catching.

COOLING SYSTEM

805 sq. in. aluminum core radiator equipped with Mylar tank for easy coolant level visibility. All radiator hoses are Gates heavy-duty hoses with constant torque spring clamps. Long life coolant protected to -40 (5 years/150, 00 miles) 25" cooling fan with 9 nylon blades .Vicious fan clutch. Low coolant sensor light

CONSTRUCTION

Eight ply rubber body to frame insulators on each cross member. Double bolted body to frame clips. Stamped one-piece wheel wells to reduce dust and water leaks. 14 gauge Galvalume U shaped side skirt reinforcements. Two crash rails installed between interior and exterior roof panels. Roof bows extend below floor line. Interior floor bumper 2" steel plate. Rear body 14 gauge reinforcements. Dual 16 gauge Galvaneel roof rail stringers. Closed section, box type, rear corner post design. Automotive style firewall.

DASH GAUGES

Speedometer, Odometer, Tachometer, Hour meter, Voltmeter, Oil pressure, Fuel, Trip meter, Water temperature, Transmission temperature, High-low beam indicator, turn signal indicators, low coolant light, low oil pressure or high coolant temperature warning light and buzzer

DIAGNOSTICS

SAE 9 pin diagnostics interface connector mounted under dash, electronic engine integral warning and derate protection system. Dash mounted diagnostic panel for electrical system. Multi-plex electronics

DRIVER'S COMMAND CENTER

Mounted left of driver with up to 24 rocker switches with LED backlighting for electrical equipment with rheostat control switch. Large driver's storage compartment and floor mounted clip board holder and storage bin. Cell phone outlet. Two cup holders.

DRIVELINE

SPL 100 Dana Spicer main drive line has computerized angle alignment. Lubed for life splines that are booted to prevent contamination from water and road debris. Iron flywheel housing.

ELECTRICAL SYSTEM

12-volt system with color-coded and numbered wiring with matched weatherproof connectors. All that passes through metal is grommets. Automatic circuit breakers protected by solid-state technology. Switches are rocker type design and provide "Smart Switch" technology that can be repositioned without rewiring or reprogramming.

ELECTRONIC STABILITY CONTROL

Computerized technology that improves a vehicle's stability by detecting and reducing loss of traction and skidding

ENGINE

Detroit DD5 turbo charged 240 HP 660 ft/lb torque with Detroit Virtual Technician, block heater, cruise control. Governed at 75 MPH

ENTRANCE & REAR DOORS

Three position, toggle switch, air operated outward opening with vandal lock system installed. Four inch header pad installed above door. 86" high clear opening. Stainless steel assist rail. Rear door is located in center rear with 32" x 23" top glass and 32" x 14" bottom glass with protective shields to keep hands and fingers away from sliding components.

EXHAUST

Single right hand horizontal muffler with horizontal tail pipe

FENDERETTES

Mounted over rear wheel wells

FLOOR COVERING

5/8" plywood floor with heavy-duty gray marble vinyl. All floor seam separations sealed and covered with durable rustproofed metal stripping. Cove molding along the wall. Molded rubber wheel housing covers. Rubber covered entrance step also have white nosing installed. Entire floor is sealed with adhesives

FRAME

Dual C channel main frames, full length made of 5/16" x 3" x 10 1/8" steel frame 120,000 PSI, powder coated finish. Class 8 truck type 7.5 "x 33.5" reinforced cross members. Tow hooks front and rear

FUEL TANK

60 gallon capacity safety mounted between frame rails and behind rear axle with protective cage and rear skid plate gives added protection against damage in the event the vehicle is backed over an object.

HEATERS/DEFROSTER

93,000 BTU left front, 40,000 BTU step well, 84,000 BTU rear left side, 84,000 BTU mid bus. Automotive style 4-speed front heater dash vents with automotive style electronic dash mounted controls. Bergstrom booster heat pump, removable filters, shut off ball type valves. Full width ducted air for windshield, driver's window and entrance door glass. (2) Defroster fans mounted over driver's window and windshield.

HEADROOM

78" Interior height

HOOD

Sloping hood design for over the hood visibility at 11 ft. Splashguards are hood mounted for easy engine access. Grill is removable for easy serviceability and hood includes integrated plenum with two expulsion valves to remove moisture and contaminants. Includes winter front. Chromed plastic grill and intake.

HORNS

Dual electric with center steering wheel activation

INSULATION/NOISE REDUCTION PACKAGE

1.5 "Fiberglass in ceiling, bulkheads, walls, 2" thick fire resistant thermo-bonded polyester insulation in rafter cavities, sound abatement package, and undercoating. Urethane foam dust control package.

LETTERING

As required by Federal and State requirements in black block lettering including capacity, "RALSTON PUBLIC SCHOOLS" in 6" black letters. Unit number as needed. Yellow reflective striping as required by state regulations.

LIGHTS

Halogen extended life headlights with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch. Clearance/marker lamps. Halogen amber turn, back-up- clear, stop/tail- red at belt line. Warning-halogen eight lamp warning system flush mounted with Lexan covers 27% bigger than 7" round lights. Marker/Cluster-Per FMVSS with shields, Clear strobe light third section from rear, centered. Step well-hooded step light, skirt mounted entrance door light, step light

MANUALS

Printed operator's maintenance manual including electrical troubleshooting guide, web based service and parts access. Line set ticket

MIRRORS

Rosco 7" X 10" heated side mirrors with remote controls and extended arms; Rosco Hawkeye heated mirrors with tripod bracket. Interior 6' x 30"

MUD FLAPS

HD Front and rear

PAINT

Exterior painted National School Bus Yellow with black trim using lead free urethane PPG paint, interior painted light gray, undercoated chassis.

RADIO

Delphi AM/FM/CD/WB with PA, six speakers, and auto reverse mute.

ROOF HATCHES

Transpec roof hatches with power vent installed in self-sealing pre-cut panel

RUB RAILS

Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Seat rail is one piece formed to length, 14 gauge Galvalume. Rub rails are secured with huck rivets. Sealed with Saf-T-Bond structural adhesive.

SAFETY EQUIPMENT

(2) Nebraska first aid kits, one mounted in storage compartment above driver, one mounted at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit mounted in same storage compartment. 112 DB back-up alarm.

SAFETY SOLENOID SWITCH

Single switch for complete shutdown of all heaters and radio at railroad crossings

SAF-T-VUE WINDOWS

Upper and lower pane 352 square inches, located in front of the entrance door to provide vision of the blind spot by the right front wheel without the use of a mirror.

SEAT/DRIVER

National high back, heated, adjustable, air seat with three point retractable shoulder harness, armrests, and adjustable lumbar support.

SEAT/PASSENGER

44 high back activity passenger seats covered with 42 oz. Blue leatherette fire block material and inside arm rests

STEERING

IRW TAS-55 with full power steering. Gear driven hydraulic pump. 19" diameter padded tilt & telescopic steering wheel. 55 degree wheel cut makes this the most maneuverable of any bus in its class

STOP ARM

Stop arm with wind guard. Highly reflective and equipped with LED high intensity strobe lights. Controlled by an electric switch and door operation in conjunction with 8 lamp warning system

STORAGE

(2) 100" under carriage storage compartments with locks and interior lights. One mounted On each side of the bus.

SUSPENSION

9K LB taper leaf front with maintenance free rubber bushings and spring wear pads
21K air ride suspension with leveling valve

TIRES

(2) Hankook 11R22.5 14 ply front
(4) Hankook 11R2.5 M/S 14 ply rear

TRANSMISSION

Allison 2500 PTS automatic 6 speed O/D

WHEELBASE

276"

WHEELS

Accuride 22.5 x 8.25-painted black 10-hole hub piloted
Chicago Rawhide oil wheel seals

WINDOWS

ABS automotive grade technology 12" high x25" wide opening split sash tempered glass. All side and rear passenger windows tinted, bonded, and banded. Four-tinted tempered push out windows; all interior and exterior window frames are flat black. Driver's window is storm glass

WINDSHIELD

Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.

WINDSHIELD WIPERS

Electric, intermittent 5 speed heavy duty wipers. Bottom mounted overlapping automotive style pattern resulting in 1537 square inches of wiped windshield for safety. Wiper motor is accessible for service under engine hood.

ZONAR

ZONAR V3 GPS telematics module included with monthly subscription available.

WARRANTY

Base: Limited 3 years/50,000 miles bumper to bumper

Transmission: Limited 7 years/unlimited miles

Engine: Limited 5 years/100,000 miles

Axles: Limited 5 years/unlimited miles includes king pins

OPTIONAL: Interior Luggage Racks	\$1090
Back-up Camera	\$890
White Roof	\$660
Aluminum Wheels	\$600

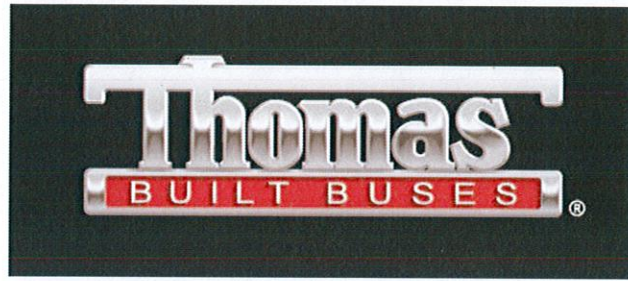
SALE PRICE AS LISTED: \$97,875

SAF-T-LINER®

HDX



BECAUSE EVERY MILE MATTERS™



**2020 THOMAS HDX
REAR ENGINE TRANSIT ACTIVITY BUS
46 PASSENGER
FOR**

**RALSTON PUBLIC SCHOOLS
HOME OF THE RAMS**

BODY SPECIFICATIONS

SIZE: 39' 11" length seated to 84 FMVSS seats. Complies with all FMVSS and State of Nebraska Department of Education Rule 92 applicable standards for an activity bus.

AIR CONDITIONING

MCC AC-10W523 GEN V 120,000 BTU free blow air conditioning system. Consisting of (1) EM7 evaporator, (1) IW evaporator, (1) EM1 evaporator, (2) CM3 condensers, and (2) TM21 compressor

BACK UP ALARM:

112 decibel, mounted behind the rear axle, activated when bus is shifted to reverse.

BATTERY COMPARTMENT:

Batteries mounted in an enclosed compartment on a sliding tray outside of engine compartment.

COLOR, EXTERIOR:

National safety yellow with black rails, bumpers, and black around windows

COLOR, INTERIOR:

Light gray

DEFROSTERS/HEATERS:

Full length defrost system with ducting routed below driver's window and full width below windshield with closely spaced louvered outlets and dash mounted diffusers.

90,000 BTU Defroster with a three speed setting switch located on drivers panel.

15,000 BTU driver's heater with two speed blower motor

(3) 84,000 BTU rear under seat passenger heaters with separate two speed blower motors for each heater, booster pump to be included.

DOOR, ENTRANCE:

Air toggle switch controlled outward opening door with vandal lock system installed.

Exterior boarding light included that comes on when entrance door is open

DOOR, SIDE EMERGENCY:

Retainer to hold door open with a four inch header pad.

ELECTRICAL SYSTEM:

12 volt system with Color-coded and numbered wiring. Body wiring protected by automatic resetting circuit breakers, located in easy access door below driver's window. Key activated solenoid to deactivate all circuits when key is in off position.

FUEL TANK DOOR:

Spring loaded door installed in body skirting on right side at fuel tank access. Fuel sender inspection plate located in body floor for easy access.

FLOOR COVERING:

5/8" exterior grade plywood floor covered with heavy duty gray marble vinyl.

All floor seam separations sealed and covered with durable metal stripping. Cove molding along the wall. Black molded rubber wheel housing covers. Rubber covered entrance step.

HEADROOM:

78" headroom measured over 5/8" plywood and rubber floor covering.

HORNS:

Dual electric horns with center steering wheel activation.

INSULATION:

1 1/2" fiberglass in roof, sides, and rear. Mineral wool type insulation that will not take on moisture or settle in the walls of the bus over time.

INTERIOR PANELS:

Mar proof aluminized inner side panel below windows.

LETTERING

"RALSTON PUBLIC SCHOOLS" in 6 inch black, block, letters. Reflective "SCHOOL BUS" graphics front and rear and additional lettering as required by Rule 92

LIGHTS:

LED Clearance lights wired with headlights.
LED Stop lights, tail lights directional lights back up lights
Halogen 8 way traffic control lights front and rear.
Driver's dome light with separate switch.

MIRROR, INTERIOR:

6"x30" student mirror with 6"x30" adjustable plastic visor.

MIRRORS, EXTERIOR:

Rosco heated, remote controlled rear view exterior mirrors. .

PUSH OUT WINDOWS:

Two (2) per side of bus for a total of four (4) that meet minimum standards according to FMVSS 217.

RADIO

Delphi AM/FM/CD/ WB with PA and auto reverse mute. (8) speakers

ROOF HATCH:

Two (2) Roof mounted escape/vent hatches.

RUB RAILS:

Four (4) exterior side rub rails located at window level, seat level, floor level, and bottom of skirt. Seat rail to extend around rear corner radius both sides.

SAFETY EQUIPMENT:

Electric adjustable brake and accelerator pedals
2 Nebraska first aid kits, one mounted near driver, other mounted at rear of bus.
1 dry chemical type fire extinguisher with at least 5 lb. Capacity.
3 reflective triangles in container.
1 moisture proof body fluid clean up kit securely mounted and labeled.
Rearview back up camera

SAFETY SOLENOID SWITCH:

Single switch for complete shutdown of all heaters and radio at railroad crossings.

SEAT, DRIVER'S:

Deluxe air ride high back, heated, fabric, seat with tilt back, adjustable lumbar support, armrest, and three point retractable driver's shoulder harness.

SEATS, PASSENGER:

46 passenger activity high back seats with fire block vinyl upholstery and inside arm rests

SERVICE ACCESS PANELS:

Two (2) hinged, pop-open doors, right and left side front of body below windshield. Provides easy outside access for servicing front heater, wipers, and brake treadle valve. Body wiring and circuit breakers located below driver's window.

STEPWELL:

Three steps, with lighting activated by door control when clearance/cluster lamps are lit. Header pad and grab rail. White rubber wear plate nosing on steps.

STOP ARM

Transpec electric front mounted stop arm with LED lights and highly reflective material on both sides

STROBE LIGHT:

Roof mounted 1/3 distance from rear of bus with self-contained power supply. Switch and pilot light at driver's position.

UNDERCOATING:

Complete undercoating on all exposed undercarriage surfaces.

UNDERSTORAGE LUGGAGE COMPARTMENTS:

Double door pass through luggage compartment with locks and lights

VENTILATOR:

Static-type, non-closable located in first roof panel.

WINDOWS:

12" aluminum split sash safety plate side windows. Double sliding driver's window. All side and rear passenger windows dark tinted.

WINDSHIELD:

Fully tinted with top deep shaded band. 6" x 30" adjustable Plexiglas sun visor on driver's side. Grab handles over windshield exterior for cleaning access.

WINDSHIELD WIPERS:

Electric, intermittent 2 speed heavy duty wet arm wipers.

CHASSIS SPECIFICATIONS**AIR CLEANER:**

Multi-stage air cleaner for maximum filtration.

ALTERNATOR:

275 amp, 12 volt, negative ground.

ANTI-LOCK BRAKE SYSTEM:

Four channel system. Four Meritor individual wheel speed sensors, four modulators, and electronic controller monitor and control air pressure for braking at each individual wheel.

AXLES:

Front – 13,200 lbs.

Rear – 23,000 lbs.

BATTERIES:

Triple (3) 12 volt, 2100 CCA located in enclosed battery compartment with sliding tray and access door.

BRAKES:

Dual air brakes front and rear. 16.5" x 6" drum front and 16.5" x 8" drum rear brakes. Bendix heated air dryer. Heated automatic moisture ejector on wet tank. Automatic slack adjusters

CONTROLS, ENGINE COMPARTMENT:

Engine control switch and starter button, multi-function engine gauge and compartment light.

ELECTRONIC STABILITY CONTROL

Electronic Stability Control is a computerized technology that improves a vehicle's stability by detecting and reducing loss of traction and skidding.

ENGINE:

Detroit DD8 turbo charged diesel in-line 6 with 300 HP. Geared to run 75 MPH. 860 Foot lbs. torque, 750 watt block heater, Heated fuel/water separator, electronic cruise control, Includes "Detroit Virtual Technician."

EXHAUST:

Tailpipe to exit under rear bumper with high temperature exhaust cooling provisions.

FAN DRIVE:

Viscous drive for engine cooling fan.

FRAME:

Dual 'C' channel main frames. All permanent fixtures on frame are attached with 120,000 PSI frame strength.

FUEL TANK:

100 gallon capacity safety mounted between frame rails behind front axle with locking door

GVWR:

35000 lbs.

INSTRUMENTS AND GAUGES:

Speedometer; odometer; resettable trip odometer; tachometer; voltmeter; fuel gauge; oil pressure gauge; coolant temperature gauge; high-low beam indicator; turn signal indicators; automatic transmission temperature gauge; hour meter; ammeter; dash mounted clock; two air brake pressure gauges (for front and rear systems)

SHOCK ABSORBERS:

Heavy-duty front and rear. Double-action piston type.

STEERING:

Tilt and telescoping steering wheel

SUSPENSION:

Front –Taper leaf suspension with heavy duty shock absorbers

Rear –Hendrickson 23,000 lb. air ride

TIRES:

11R x 22.5 14 ply tubeless radials with highway tread front and mud/snow tread rear.

TRANSMISSION:

Allison PTS3000 - 5 or 6-speed overdrive, automatic, electronic controlled with in-line filter and modulated lock up torque converter. ‘Transynd’ synthetic fluid included.

WHEELS

Black 10 stud, hub piloted, disc wheels, single front, dual rear 22.5 x 8.25 rims

WHEELBASE: 277”

ZONAR

ZONAR V3 GPS telematics module included with monthly subscription available.

WARRANTY

Engine: Limited 5 Year/ 100,000 Mile

Transmission: Limited 5 Year/Unlimited Mile

Axles: 5 Year/ Unlimited Miles

Body: Limited 5 Year

Chassis & Vendor Supplied Items: 1, 2, and 5 Year

OPTIONAL:

Interior Luggage Racks	\$1120
Back-up Camera	\$980
48 Passenger Seating	\$410
White Roof	\$680
Aluminum Wheels	\$600

SALE PRICE AS LISTED: \$131,270



Board of Education Legislative Goals 2018/2019

Ralston Public Schools Non-negotiables

- RPS will continue to cultivate a systems thinking approach to all school business and operations through our defined strategic planning process.
- RPS will continue to provide the programs and services that support the strategic plan areas of Achievement, Character, 21st Century Learning, AdvancED School Improvement, and District Communications.
- RPS will continue to refine and grow our academic programs to meet the needs of all of our students.
- RPS will continue to deliver outstanding activity programs to allow our students a well rounded school experience.
- RPS will continue to evaluate the effectiveness and efficiency of all programs and services to meet the demands of a changing society.
- RPS will refine and grow our outreach programs and service expectations to all stakeholders.
- RPS will continue to offer a rich variety of research based instructional programs and curricular offerings to meet the needs of all learners.
- RPS will research and identify further opportunities and initiatives to help all of our students to be college or career ready.

Board of Education Legislative Goals

- Continued emphasis that our students and education are a priority in Nebraska **as well as advocate for local control and decision making.**
- Continued emphasis of State Equalization Aid (TEEOSA) and the infusion of further dollars into the aid formula.
- Oppose tax cuts that endanger any part of the State's revenue stream.
- Monitor any legislation that adjusts property valuation.
- Increase Special Education Funding.
- Continue to support and enhance Learning Community Programs that serve at-risk and diverse student populations in Ralston and within the Metro Area.
- Support legislation or the infusion of more funding for early childhood programs specifically programs serving students in high poverty high need areas. This may include the adjustment of the needs formula for pre-school students within TEEOSA
- Encourage further adjustments to the needs formula within TEEOSA specifically ELL and poverty. Are the current needs calculations in these areas addressing the increasing needs students and schools encounter?
- Support systems, initiatives, and funding options to cultivate additional opportunities to enhance college and career readiness specifically in vocational or certification focused areas.
- Advocate for targeted programs and funding that support the "Whole Child" as it relates to students' social, emotional, and physical well being.
- Oppose any legislation that advances any initiative addressing charter schools or voucher systems that reduce funding and opportunities for public schools.

2019 LEGISLATIVE COMMITTEES
Committee on Committees Preliminary Report
Standing Committees

Updated 1/9/19

Agriculture (8)

Rm. 1524 - Tuesday

Halloran (C), Albrecht, Blood, Chambers, Hansen, B., Lathrop, Moser, Slama

Appropriations (9)

Rm. 1003 – Monday, Tuesday, Wednesday, Thursday, & Friday

Stinner (C), Bolz, Clements, Dorn, Erdman, Hilkemann, McDonnell, Vargas, Wishart

Banking, Commerce and Insurance (8)

Rm. 1507 - Monday & Tuesday

Williams (C), Gragert, Howard, Kolterman, La Grone, Lindstrom, McCollister, Quick

Business and Labor (7)

Rm. 1524 - Monday

Hansen, M. (C), Chambers, Crawford, Halloran, Hansen, B., Lathrop, Slama

Education (8)

Rm. 1525 - Monday & Tuesday

Groene (C), Brewer, Kolowski, Linehan, Morfeld, Murman, Pansing Brooks, Walz

General Affairs (8)

Rm. 1510 - Monday

Briese (C), Albrecht, Arch, Blood, Hunt, Lowe, Moser, Wayne

Government, Military and Veterans Affairs (8)

Rm. 1507 - Wednesday, Thursday, & Friday

Brewer (C), Blood, Gragert, Hansen, M., Hilgers, Hunt, Kolowski, Lowe

Health and Human Services (7)

Rm. 1510 - Wednesday, Thursday, & Friday

Howard (C), Arch, Cavanaugh, Hansen, B., Murman, Walz, Williams

Judiciary (8)

Warner Chamber - Wednesday, Thursday, & Friday

Lathrop (C), Brandt, Chambers, DeBoer, Morfeld, Pansing Brooks, Slama, Wayne

Natural Resources (8)

Rm. 1525 - Wednesday, Thursday, & Friday

Hughes (C), Albrecht, Bostelman, Geist, Halloran, La Grone, Moser, Quick

Nebraska Retirement Systems (6)

Rm. 1525 - At call of Chair

Kolterman (C), Bolz, Groene, Kolowski, Lindstrom, Stinner

Revenue (8)

Rm. 1524 - Wednesday, Thursday, & Friday

Linehan (C), Briese, Crawford, Friesen, Groene, Kolterman, Lindstrom, McCollister

Transportation and Telecommunications (8)

Warner Chamber - Monday & Tuesday

Friesen (C), Bostelman, Brandt, Cavanaugh, DeBoer, Geist, Hilgers, Hughes

Urban Affairs (7)

Rm. 1510 - Tuesday

Wayne (C), Arch, Briese, Crawford, Hansen, M., Hunt, Lowe

Select Committees

Committee on Committees (13)

Hilkemann (C)

District 1:

Bostelman

Hilgers

Pansing Brooks

Morfeld (VC)

District 2:

Howard

Lathrop

Lindstrom

Vargas

District 3:

Erdman

Friesen

Groene

Murman

Enrollment and Review (1)

Slama (C)

Reference (9)

Hilgers (C), Vargas (VC), Bolz, Chambers, Hughes, Kolterman, Lowe, McCollister, Scheer, Stinner (nonvoting ex officio)

Rules (6)

Crawford (C), Erdman, Howard, Hansen, M., Lathrop, Scheer (ex officio)

Special Committees

Building Maintenance (6)

Education Commission of the States (3)

Executive Board of the Legislative Council (9)

Hilgers (C), Vargas (VC), Bolz, Chambers, Hughes, Kolterman, Lowe, McCollister, Scheer, Stinner (nonvoting ex officio)

Justice Reinvestment Oversight (5)

Legislative Performance Audit (7)

Legislature's Planning (9)

Midwestern Higher Education Commission (Midwest Compact) (2)

State-Tribal Relations (7)

2019 NEBRASKA UNICAMERAL LEGISLATURE
Alphabetical List

Capitol Mailing Address: Senator _____
 District # State Capitol
 PO Box 94604
 Lincoln NE 68509-4604

As of 1/09/2019

Senator	District	Capitol Phone	Room	City
Albrecht, Joni	17	(402) 471-2716		Thurston
Arch, John	14	(402) 471-2730		La Vista
Blood, Carol	3	(402) 471-2627		Bellevue
Bolz, Kate	29	(402) 471-2734		Lincoln
Bostelman, Bruce	23	(402) 471-2719		Brainard
Brandt, Tom	32	(402) 471-2711		Plymouth
Brewer, Tom	43	(402) 471-2628		Gordon
Briese, Tom	41	(402) 471-2631		Albion
Cavanaugh, Machaela	6	(402) 471-2714		Omaha
Chambers, Ernie	11	(402) 471-2612		Omaha
Clements, Robert	2	(402) 471-2613		Elmwood
Crawford, Sue	45	(402) 471-2615		Bellevue
DeBoer, Wendy	10	(402) 471-2718		Bennington
Dorn, Myron	30	(402) 471-2620		Adams
Erdman, Steve	47	(402) 471-2616		Bayard
Friesen, Curt	34	(402) 471-2630		Henderson
Geist, Suzanne	25	(402) 471-2731		Lincoln
Gragert, Tim	40	(402) 471-2801		Creighton
Groene, Mike	42	(402) 471-2729		North Platte
Halloran, Steve	33	(402) 471-2712		Hastings
Hansen, Ben	16	(402) 471-2728		Blair
Hansen, Matt	26	(402) 471-2610		Lincoln
Hilgers, Mike	21	(402) 471-2673		Lincoln
Hilkemann, Robert	4	(402) 471-2621		Omaha
Howard, Sara	9	(402) 471-2723		Omaha
Hughes, Dan	44	(402) 471-2805		Venango
Hunt, Megan	8	(402) 471-2722		Omaha
Kolowski, Rick	31	(402) 471-2327		Omaha
Kolterman, Mark	24	(402) 471-2756		Seward
La Grone, Andrew	49	(402) 471-2725		Gretna
Lathrop, Steve	12	(402) 471-2623		Omaha
Lindstrom, Brett	18	(402) 471-2618		Omaha
Linehan, Lou Ann	39	(402) 471-2885		Elkhorn
Lowe, John S., Sr.	37	(402) 471-2726		Kearney
McCollister, John S.	20	(402) 471-2622		Omaha
McDonnell, Mike	5	(402) 471-2710		Omaha
Morfeld, Adam	46	(402) 471-2720		Lincoln
Moser, Mike	22	(402) 471-2715		Columbus
Murman, Dave	38	(402) 471-2732		Glenvil
Pansing Brooks, Patty	28	(402) 471-2633		Lincoln
Quick, Dan	35	(402) 471-2617		Grand Island
Scheer, Jim	19	(402) 471-2929		Norfolk
Slama, Julie	1	(402) 471-2733		Peru
Stinner, John P.	48	(402) 471-2802		Gering
Vargas, Tony	7	(402) 471-2721		Omaha
Walz, Lynne	15	(402) 471-2625		Fremont
Wayne, Justin T.	13	(402) 471-2727		Omaha
Williams, Matt	36	(402) 471-2642		Gothenburg
Wishart, Anna	27	(402) 471-2632		Lincoln

2018 NEBRASKA UNICAMERAL LEGISLATURE
District List

Capitol Mailing Address: Senator _____
 District # _____ State Capitol
 PO Box 94604
 Lincoln NE 68509-4604

District	Senator	Capitol Phone	Room	City
1	Slama, Julie	(402) 471-2733		Peru
2	Clements, Robert	(402) 471-2613		Elmwood
3	Blood, Carol	(402) 471-2627		Bellevue
4	Hilkemann, Robert	(402) 471-2621		Omaha
5	McDonnell, Mike	(402) 471-2710		Omaha
6	Cavanaugh, Machaela	(402) 471-2714		Omaha
7	Vargas, Tony	(402) 471-2721		Omaha
8	Hunt, Megan.	(402) 471-2722		Omaha
9	Howard, Sara	(402) 471-2723		Omaha
10	DeBoer, Wendy	(402) 471-2718		Bennington
11	Chambers, Ernie	(402) 471-2612		Omaha
12	Lathrop, Steve	(402) 471-2623		Omaha
13	Wayne, Justin T.	(402) 471-2727		Omaha
14	Arch, John	(402) 471-2730		La Vista
15	Walz, Lynne	(402) 471-2625		Fremont
16	Hansen, Ben	(402) 471-2728		Blair
17	Albrecht, Joni	(402) 471-2716		Thurston
18	Lindstrom, Brett	(402) 471-2618		Omaha
19	Scheer, Jim	(402) 471-2929		Norfolk
20	McCullister, John S.	(402) 471-2622		Omaha
21	Hilgers, Mike	(402) 471-2673		Lincoln
22	Moser, Mike	(402) 471-2715		Columbus
23	Bostelman, Bruce	(402) 471-2719		Brainard
24	Kolterman, Mark	(402) 471-2756		Seward
25	Geist, Suzanne	(402) 471-2731		Lincoln
26	Hansen, Matt	(402) 471-2610		Lincoln
27	Wishart, Anna	(402) 471-2632		Lincoln
28	Pansing Brooks, Patty	(402) 471-2633		Lincoln
29	Bolz, Kate	(402) 471-2734		Lincoln
30	Dorn, Myron	(402) 471-2620		Adams
31	Kolowski, Rick	(402) 471-2327		Omaha
32	Brandt, Tom	(402) 471-2711		Plymouth
33	Halloran, Steve	(402) 471-2712		Hastings
34	Friesen, Curt	(402) 471-2630		Henderson
35	Quick, Dan	(402) 471-2617		Grand Island
36	Williams, Matt	(402) 471-2642		Gothenburg
37	Lowe, John S., Sr.	(402) 471-2726		Kearney
38	Murman, Dave	(402) 471-2732		Glenvil
39	Linehan, Lou Ann	(402) 471-2885		Elkhorn
40	Gragert, Tim	(402) 471-2801		Creighton
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43	Brewer, Tom	(402) 471-2628		Gordon
44	Hughes, Dan	(402) 471-2805		Venango
45	Crawford, Sue	(402) 471-2615		Bellevue
46	Morfeld, Adam	(402) 471-2720		Lincoln
47	Erdman, Steve	(402) 471-2616		Bayard
48	Stinner, John P.	(402) 471-2802		Gering
49	La Grone, Andrew	(402) 471-2725		Gretna

2019 Legislative Session

Sun	Mon	Tue	Wed	Thur	Fri	Sat
January						
		1	2	3	4	5
6	7	8	9 DAY 1	10 DAY 2	11 DAY 3	12
13	14 DAY 4	15 DAY 5	16 DAY 6	17 DAY 7	18 DAY 8	19
20	21 HOLIDAY	22 DAY 9	23 DAY 10	24 DAY 11	25 DAY 12	26
27	28 DAY 13	29 DAY 14	30 DAY 15	31 DAY 16		

Sun	Mon	Tue	Wed	Thur	Fri	Sat
February						
					1	2
					DAY 17	
3	4 DAY 18	5 DAY 19	6 DAY 20	7 DAY 21	8 DAY 22	9
10	11 DAY 23	12 DAY 24	13 DAY 25	14 DAY 26	15 RECESS	16
17	18 HOLIDAY	19 DAY 27	20 DAY 28	21 DAY 29	22 DAY 30	23
24	25 RECESS	26 DAY 31	27 DAY 32	28 DAY 33		

Sun	Mon	Tue	Wed	Thur	Fri	Sat
March						
					1	2
					DAY 34	
3	4 DAY 35	5 DAY 36	6 DAY 37	7 DAY 38	8 RECESS	9
10	11 RECESS	12 DAY 39	13 DAY 40	14 DAY 41	15 DAY 42	16
17	18 DAY 43	19 DAY 44	20 DAY 45	21 DAY 46	22 RECESS	23
24	25 DAY 47	26 DAY 48	27 DAY 49	28 DAY 50	29 RECESS	30
31						

Sun	Mon	Tue	Wed	Thur	Fri	Sat
April						
	1 RECESS	2 DAY 51	3 DAY 52	4 DAY 53	5 DAY 54	6
7	8 DAY 55	9 DAY 56	10 DAY 57	11 DAY 58	12 RECESS	13
14	15 DAY 59	16 DAY 60	17 DAY 61	18 DAY 62	19 RECESS	20
21	22 RECESS	23 DAY 63	24 DAY 64	25 DAY 65	26 DAY 66*	27
28	29 DAY 67	30 DAY 68				

Sun	Mon	Tue	Wed	Thur	Fri	Sat
May						
			1 DAY 69	2 DAY 70	3 RECESS	4
5	6 RECESS	7 DAY 71	8 DAY 72	9 DAY 73	10 DAY 74	11
12	13 DAY 75	14 DAY 76	15 DAY 77	16 DAY 78	17 RECESS	18
19	20 RECESS	21 DAY 79	22 DAY 80	23 DAY 81	24 DAY 82	25
26	27 HOLIDAY	28 DAY 83	29 DAY 84	30 DAY 85	31 DAY 86	

Sun	Mon	Tue	Wed	Thur	Fri	Sat
June						
						1
2	3 DAY 87	4 DAY 88	5 DAY 89	6 DAY 90	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Legislative Recess Days

February 15, 25
 March 8, 11, 22, 29
 April 1, 12, 19, 22
 May 3, 6, 17, 20

Federal & State Holidays

January 21 – Martin Luther King Jr. Day
 February 18 – Presidents' Day
 April 26 – Arbor Day*
 May 27 – Memorial Day

*The Legislature will be in session on Friday, April 26, the Arbor Day holiday.
 Any Legislative employees who work that day will receive compensatory time for hours worked on the holiday.

ADVOCACY HANDBOOK

FOR THE 2019 LEGISLATIVE SESSION

NASB'S LEGISLATIVE & LEADERSHIP INITIATIVES FOR 2019
AND A GUIDE FOR EFFECTIVE ADVOCACY



AS ADOPTED BY THE NASB DELEGATE ASSEMBLY ON NOVEMBER 16, 2018

FOR THE 106TH LEGISLATURE, 1ST SESSION

Welcome | Know Your Data

106TH LEGISLATURE, 1ST SESSION

With your help, NASB is an advocate for public education and local school governance ...
and YOUR collective voice in the Legislature

Can YOU really make a difference? YES YOU CAN! Let NASB help share your story.

You are an elected official, and a community leader. As a school board member, you are in an excellent position to educate and influence the legislative process, and are seen as a key resource on education policy for your district. The same constituents who elected your State Senator elected you!

This Handbook is designed to keep you better informed, and be utilized as a resource throughout the legislative session. We encourage you to include a legislative update as a part of each meeting, and to discuss/share key legislative info with other board members and key individuals in the community.

More important than ever, we encourage you to KNOW YOUR DATA!

Understand the data that will make a difference. Arm yourself to be a better storyteller. Know where you're at, where the Legislature is going, AND HOW TO ALIGN! Advocacy is year-round, although much of the attention is garnered during the session itself. Build the relationship with your Senator(s) early. Be a resource.

We encourage you to bookmark and frequent the *Government Relations* section of www.NASBonline.org for updates and information, including all of the bills pertinent to your schools. Another great resource is the website www.NebraskaLegislature.gov ... as well as social media, using the hashtag [#neleg](https://twitter.com/neleg).

NO ONE IS MORE QUALIFIED TO TALK ABOUT YOUR SCHOOL DISTRICT THAN YOU!

Table of Contents

Welcome Know Your Data	2
NASB Beliefs #liveNASB	3
Advocacy Tips, Tools & Resources	4-5
2019 Senators	6-7
2018-19 Legislation Committee	8
NASB Positions: What Does This Represent?	9
2019 Legislative Resolutions	10
2019 Standing Positions	11-17

School Boards Make Nebraska a Great Place to LIVE!

Through Leadership, Innovation, Vision and Engagement, Nebraska's School Boards are making a difference for students across the state.

LEADERSHIP

NASB will provide leadership to groups, individuals, and organizations and facilitate efforts to improve student achievement.

INNOVATION

Through innovation of programs and services, NASB will add value for our members and generate revenue to support growth.

VISION

NASB will develop a vision with other groups, individuals, and organizations to address how we fund schools and provide opportunities to bring a quality education to all children.

ENGAGEMENT

With engagement of its board and members, NASB will provide opportunities for school boards to be advocates for public education.

Based on LIVE, everything NASB does should focus on the beliefs below:

- 1) All Nebraska children shall have equitable access to a high quality public education that prepares them to thrive in the evolving 21st century.
- 2) Schools and communities need to address the whole child, which includes the physical, developmental, behavioral, and mental health of children.
- 3) Local school boards must have the resources and authority to serve ALL children.
- 4) Local school boards shall have board governance standards that address the role and expectations of individual school board members and the board as a whole.
- 5) Local school boards must have the ability to evaluate the effectiveness and fiscal solvency of the programs established by the district.
- 6) Local school boards need to adequately support its administration and staff and hold them accountable.
- 7) Local school boards must have maximum flexibility to govern their schools.
- 8) Local school boards must engage the community and be responsive to the needs, desires and concerns of their families to ensure student success.
- 9) Nebraska public schools must have adequate, predictable and equitable funding.
- 10) The NASB board, staff and members have a responsibility to lead a vision for education in the state of Nebraska to promote these beliefs.

Advocacy Tips, Tools & Resources

106TH LEGISLATURE, 1ST SESSION

As NASB represents the state's 260 member districts and ESUs, effective communication is key to the success of the Association's advocacy work. NASB advocates for the standing positions and legislative resolutions approved by delegates from all member boards at the annual NASB Delegate Assembly. It is here, in person, but also throughout the entire year where our focus is to keep you and your board up-to-date on all of the issues that impact public education, while also helping tell the story of your district and how specific legislation will impact your students.

**CAN YOU REALLY MAKE A DIFFERENCE?
YES YOU CAN!**

You too are an elected official, and a community leader. As a school board member, you are in an excellent position to educate and influence the legislative process, and are seen as a key resource on education policy for your district.

SHARE YOUR STORY

KNOW YOUR DISTRICT'S DATA

UNDERSTAND THE DATA THAT WILL MAKE A DIFFERENCE

Below are examples of the data you should know from your schools to help tell your district's story as various bills are introduced:

NUMBER OF KIDS IN FREE/REDUCED LUNCH
SCHOOL LANDS PER PUPIL REIMBURSEMENT
CENSUS VS ENROLLMENT
NUMBER OF LANGUAGES SPOKEN IN YOUR DISTRICT
NUMBER OF ELL STUDENTS
TRANSPORTATION NUMBERS ... IF SEAT BELTS IN BUSES, IMPACT (\$)
WHAT PERCENTAGE OF YOUR BUDGET IS SPED
AVERAGE CLASS SIZE
STUDENT DISCIPLINE PROCEDURES
RETIREMENT OBLIGATION
SAFETY & SECURITY MEASURES IN THE PAST FEW YEARS
NUMBER OF OPTION KIDS
PERCENTAGE OF ADMINISTRATIVE COSTS

We encourage all boards to be engaged in the legislative process and include a legislative update as a part of each meeting, and to share key legislative info with other board members and key individuals in the community who can also make a difference. While much of the attention is garnered during each Session, advocacy is year-round.

NO ONE IS MORE QUALIFIED TO TALK ABOUT YOUR DISTRICT, COMMUNITY, AND NEEDS RELATED TO PROVIDING A QUALITY EDUCATION THAN YOU!

Advocacy Tips, Tools & Resources

106TH LEGISLATURE, 1ST SESSION

**ADVOCACY IS ON-GOING.
IT IS IMPORTANT TO STAY UP TO SPEED ON THE LEGISLATURE YEAR-ROUND.**

Relationship are key ... Have the relationship BEFORE you need it.

Don't take for granted the access we have as Nebraskans to our Senators & Federal Representatives.
It is not like that everywhere. Take advantage of it. Be involved. Be ENGAGED!

Pass board policy specific to how you deal with legislative issues.

Reach out to NASB's Legislative Team, and/or a member of the NASB Legislation Committee.
Attend the various Legislative Lunches and events throughout the year across Nebraska.

Stay up to speed with your local newspaper, social media, senator emails/newsletters, etc.

YOU HAVE POWER & VOICE!

The Legislature needs to know school board members want to be involved!

Remind them; You are their neighbor.

Voters also put you in office.

You are guardians for the States most precious resource ... Children.

You have an influential role in your community.

You know better than anyone the effect of a decision.

NASB LEGISLATIVE TEAM:

Colby Coash - Associate Executive Director, Director of Government Relations - ccoash@NASBOnline.org

Matt Belka - Director of Marketing, Communications & Advocacy - mbelka@NASBOnline.org

John Spatz - Executive Director - jspatz@NASBOnline.org

Nebraska Association of School Boards | 1311 Stockwell Street | Lincoln, NE 68502
800-422-4572 | 402-423-4951 | www.NASBOnline.org

NASB Twitter: www.twitter.com/NASBOnline

NASB Facebook: www.facebook.com/NASBOnline

NASB Videos: www.vimeo.com/NASBOnline

Key Hashtags: #liveNASB #neleg

Nebraska Legislature: www.nebraskalegislature.gov

Senators Web Pages: www.nebraskalegislature.gov/senators

National School Board Association Advocacy: www.nsba.org/advocacy

2019 Senators

106TH LEGISLATURE, 1ST SESSION

Photo
Coming
Soon

Sen. Julie Slama
District 1
Peru



Sen. Robert Clements
District 2
Elmwood



Sen. Carol Blood
District 3
Bellevue



Sen. Robert Hilkemann
District 4
Omaha



Sen. Mike McDonnell
District 5
Omaha

Photo
Coming
Soon

Sen. Machaela Cavanaugh
District 6
Omaha



Sen. Tony Vargas
District 7
Omaha
Former School Board Member

Photo
Coming
Soon

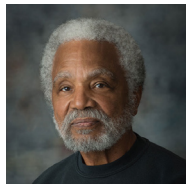
Sen. Megan Hunt
District 8
Omaha



Sen. Sara Howard
District 9
Omaha

Photo
Coming
Soon

Sen. Wendy DeBoer
District 10
Omaha



Sen. Ernie Chambers
District 11
Omaha

Photo
Coming
Soon

Sen. Steve Lathrop
District 12
Omaha



Sen. Justin Wayne
District 13
Omaha
Former School Board Member

Photo
Coming
Soon

Sen. John Arch
District 14
Papillion



Sen. Lynne Walz
District 15
Fremont

Photo
Coming
Soon

Sen. Ben Hansen
District 16
Blair



Sen. Joni Albrecht
District 17
Thurston



Sen. Brett Lindstrom
District 18
Omaha



Speaker Jim Scheer
District 19
Norfolk
Former School Board Member



Sen. John McCollister
District 20
Omaha



Sen. Mike Hilgers
District 21
Lincoln

Photo
Coming
Soon

Sen. Mike Moser
District 22
Columbus



Sen. Bruce Bostelman
District 23
Brainard



Sen. Mark Kolterman
District 24
Seward
Former School Board Member



Sen. Suzanne Geist
District 25
Lincoln

2019 Senators

106TH LEGISLATURE, 1ST SESSION



Sen. Matt Hansen
District 26
Lincoln



Sen. Anna Wishart
District 27
Lincoln



Sen. Patty Pansing Brooks
District 28
Lincoln



Sen. Kate Bolz
District 29
Lincoln

Photo
Coming
Soon

Sen. Myron Dorn
District 30
Adams



Sen. Rick Kolowski
District 31
Omaha

Photo
Coming
Soon

Sen. Tom Brandt
District 32
Plymouth



Sen. Steve Halloran
District 33
Hastings



Sen. Curt Friesen
District 34
Henderson



Sen. Dan Quick
District 35
Grand Island



Sen. Matt Williams
District 36
Gothenburg



Sen. John Lowe
District 37
Kearney

Photo
Coming
Soon

Sen. Dave Murman
District 38
Glenvil

Former School Board Member



Sen. Lou Ann Linehan
District 39
Elkhorn

Photo
Coming
Soon

Sen. Tim Gragert
District 40
Creighton

Former School Board Member



Sen. Tom Briese
District 41
Albion

Former School Board Member



Sen. Mike Groene
District 42
North Platte



Sen. Tom Brewer
District 43
Gordon

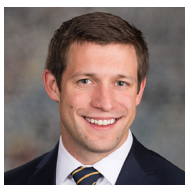


Sen. Dan Hughes
District 44
Venango

Former School Board Member



Sen. Sue Crawford
District 45
Bellevue



Sen. Adam Morfeld
District 46
Lincoln



Sen. Steve Erdman
District 47
Bayard

Former School Board Member

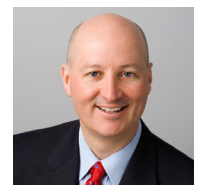


Sen. John Stinner
District 48
Gering

Former School Board Member

Photo
Coming
Soon

Sen. Andrew La Grone
District 49
Gretna



Gov. Pete Ricketts

Your NASB Legislation Committee

106TH LEGISLATURE, 1ST SESSION



Stacie Higgins, Chair
NASB Vice President
Nebraska City



Lanny Boswell
NASB President
Lincoln



Steve Blocher
NASB President-Elect
West Point



Member 1
Lou Ann Goding
Omaha



Member 2
Ben Perlman
Omaha



Member 3
Lacey Merica
Omaha



Member 4
Connie Duncan
Lincoln



Member 5
Kathy Danek
Lincoln



Member 6
Linda Poole
Millard



Member 7
Sarah Centineo
Bellevue



Member 8
Beth Morrisette
Westside



Member 9
VACANT



Member 10
Patti Gubbels
Norfolk



Member 11
Laura Schneider
Hastings



Member 12
Larry Grosshans
Norris



Member 13
Suzanne Sapp
Ashland-Greenwood



Member 14
Lisa Wagner
Central City



Member 15
Steve Koch
Hershey



Member 16
Jim Vlach
Lyons-Decatur



Member 17
Christopher Waddle
Giltner



Member 18
VACANT



Appointed Member
Skip Altig
North Platte



Appointed Member
Linda Richards
Ralston



Appointed Member
Stephanie Summers
David City



Appointed Member
Brad Wilkins
Ainsworth

Mark Your Calendars

106TH LEGISLATURE, 1ST SESSION

January 9	2019 Legislative Session begins Leadership/Committee Chair Determined
January 23	Day 10: All bills must be introduced by this date
January 27	Legislation Committee Meeting
January 27-28	Legislative Issues Conference Cornhusker Marriott - Lincoln
June 6	Day 90: 2019 Legislative Session ends
July 1	Call for Legislative submissions from NASB Membership Due
July 20	Legislation Committee Meeting
November 22	2019 Delegate Assembly Omaha

NASB Positions Enclosed

The Nebraska Association of School Boards is the only state organization created by school board members to represent the interests of school board members. Your Association's legislative agenda is initiated each year with the submission of local board proposals. The NASB Legislation Committee reviews all proposals, and then submits its recommendations to the NASB Board of Directors. The Board can then review and amend the submissions before presenting them to the NASB Delegate Assembly. The Delegate Assembly gives each member school district a voice in shaping the agenda of NASB. This publication represents the final agenda, set by the Delegate Assembly, for the 2019 Legislative Session. Standing Positions remain in effect until they are repealed by the Assembly. Legislative Resolutions are in effect for one year only.

What Does This Represent?

The statements you read inside the pages of this book represent a set of belief statements which guide NASB's government relations efforts. These words guide our lobbying efforts at the State Capitol, with the State Board of Education and NDE, as well as with our representatives in Washington, D.C. While this work represents an effort to describe an issue or condition to be addressed, rarely is a bill written in such plain language. Actual legislative bills are a blend of several ideas (or perhaps a good idea, and a substantial price tag). Hence, when NASB analyzes how we will testify on a bill, we take into account a number of factors, including regular reviews by the Legislation Committee which offer guidance on the course corrections necessary to navigate the turbulent amendment process.

Your 2019 Legislative Resolutions

106TH LEGISLATURE, 1ST SESSION

... as approved by the Legislation Committee on July 21, 2018
... and approved by the Board of Directors on August 11, 2018
... and adopted by the Delegate Assembly on November 16, 2018

Resolutions are statements of intended and desired legislative action on items of current needs or problems. Resolutions are in effect for one year and direct the organization and its staff in their legislative efforts with each annual session of the Legislature.

All resolutions submitted are presented for consideration and action. The Delegate Assembly shall receive, consider, and act upon legislative resolution proposals submitted to it by the Legislation Committee and the Board of Directors.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

CONFLICT OF INTEREST

NASB will support legislation to eliminate any potential conflict of interest problems with NASB board members and their votes on their local board.

CREATING A VISION FOR NEBRASKA'S FUTURE:

NASB will lead and support the creation of a vision that revises tax policy and invests state resources for Nebraska's future.

EDUCATION PROGRAM OPPORTUNITIES

NASB believes that each student should have access to a challenging instructional program which is relevant and prepares him or her for work or further education.

EXPAND USE OF QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

NASB supports the expansion of the Qualified Capital Purpose Undertaking Fund to include modifications for student and staff security including cyber security.

FUNDING OF MANDATED PROGRAMS

NASB urges full funding by the state and federal governments at statutory levels of all programs, standards, activities, and services mandated to public schools and ESUs by the Legislature and Congress, and further urges that any unfunded mandates allow authority for supplementary appropriations or outside levy lid funding.

HEALTHY CULTURES & RESILIENCY IN SCHOOLS

NASB will support leveraging its infrastructure and resources to support a healthy culture in schools. NASB will align with others to develop "resilient" school districts with programs to support both staff and students.

LEGISLATION IMPLEMENTATION

NASB supports the concept that any legislative bill that limits financial resources, or requires additional financial resources, is done within a timeframe that will not negatively affect the school's ability to prepare their budget.

MENTAL & BEHAVIORAL HEALTH

NASB will support legislative efforts to provide services related to mental and behavioral health to school-age children across Nebraska.

SUPPORT OF EARLY CHILDHOOD PROGRAMS IN THE COMMUNITY

NASB will support early childhood education programs at the community level, which may include redefining economic development programs to include early childhood infrastructure development for communities and will support early childhood programs as an element in community comprehensive plans.

SUPPORT THE COLLECTION AND USE OF RELEVANT DATA

NASB encourages boards to use data to support its district strategic plan and goals. NASB supports collaborating with the state and other organizations in the collection and use of relevant data. NASB will identify data it can capture to help inform boards and, if necessary, support legislation to create data sources.



NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

- ... as approved by the Legislation Committee on July 21, 2018
- ... and approved by the Board of Directors on August 11, 2018
- ... and adopted by the Delegate Assembly on November 16, 2018

Standing positions are statements of policy and purpose which are developed and maintained over time. They are considered annually by the Delegate Assembly, and remain in effect until they are actively removed.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

Belief Statements for an Effective Board

BOARD DEVELOPMENT

NASB encourages boards of education to take part in board in-service and development programs and to budget funds for such programs. (1995)

BOARD RECOGNITION

NASB believes the service of school boardsmanship is fundamental to participatory democracy and deserves recognition collectively and individually from state and local communities. (prior to 1995)

BUSINESS AND EDUCATION PARTNERSHIPS

NASB encourages boards of education to develop mutually beneficial partnerships with business to ensure mutual understanding and cooperation. (1995)

COLLABORATIVE SERVICES TO YOUTH

NASB urges collaborative linkages between schools and other public and private agencies that serve children. (prior to 1995)

LEADERSHIP TEAM

NASB believes that each board of education should create an administrative leadership team, which should include all supervisory and managerial employees including the superintendent and board members. (prior to 1995, amended 2007)

PARENT INVOLVEMENT

NASB urges boards of education to support partnerships between parents and schools that encourage parent involvement in the education process. (1997)

POLICY

NASB considers it imperative that boards of education adopt clearly defined, flexible policies after input from the administration, parents, employees, and other interested parties. Policies, based on a clear understanding of the education process, should be thoroughly reviewed annually. The execution of policy is the responsibility of professional administrators and staff. (prior to 1995)

Conditions of Children

ABUSE OF ALCOHOL, TOBACCO, AND OTHER DRUGS

NASB supports efforts by boards of education and state and national officials to strictly enforce policies regarding the sale, use or possession of illegal drugs including methamphetamine, marijuana, THC products and synthetic equivalents of THC and marijuana, alcohol, tobacco, nicotine products, vapor products (including e-cigarettes), and any products intended by appearance or effect to replicate tobacco products on school property. The designation of "drug free zones" near schools is also urged. (prior to 1995, amended 2015)

AT-RISK STUDENTS AND THE ACHIEVEMENT GAP

NASB recognizes that there are many children and youth who are experiencing special difficulties in achieving high education standards. NASB supports increased funding to help close the gap in educational opportunity and educational achievement, and urges boards of education to work with, and obtain increased funding from the state Legislature, as well as state and federal education agencies to assist at-risk children and youth in making adequate educational progress. (prior to 1995, amended 2009)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

EARLY CHILDHOOD EDUCATION

NASB supports quality early childhood education programs accessible to all children and advocates programs that provide age-appropriate activities to prepare children for school. (prior to 1995)

ENROLLMENT OPTION; HOMEBOUND STUDENTS

NASB supports legislation stating that when an option student becomes homebound, the school district in which the student resides assumes full responsibility for educating the student. (amended 2016)

ENROLLMENT OPTION LIMITATION

NASB supports legislation returning option students to the resident school district if the option district must contract with another school district or agency for the educational services needed by the student. (amended 2016)

LIABILITY FOR MEDICATION ADMINISTRATION

NASB supports legislation that would limit the liability of a school district and school district representatives for the administering of prescription medication to students. (amended 2016)

NUTRITION EDUCATION/STUDENT WELLNESS

NASB believes that wellness programs for schools should emphasize healthy lifestyles and eating habits, mindful of all eating disorders, as well as obesity. (2004)

SAFE SCHOOL ENVIRONMENT

NASB supports efforts to provide a school environment that is free from weapons, harassment, bullying, violence, drugs (including alcohol and tobacco), and other factors which threaten the safety of students and staff. (1997, amended 2012)

STATEWIDE POVERTY/TRAUMA FUNDING

NASB recognizes the growing number of public school students across the state that are living in impoverished conditions and/or with traumatic experiences. NASB supports the use of research-based science to strengthen policy, program design and funding that targets those impacted by persistent poverty and/or trauma. (2017)

STUDENT DISCIPLINE

NASB supports student discipline as an essential, mutual responsibility of parents, teachers, and administrators, with final responsibility resting with school boards. (1999)

Curriculum and Instruction

ACCESS TO EQUAL EDUCATION OPPORTUNITIES

NASB supports equal educational opportunities for all students, regardless of their race, wealth or family circumstance, and urges the Legislature, the State Department of Education, and boards of education to remove all barriers that may prevent any child from having full access to such education opportunities. (1995, amended 2009)

ACHIEVEMENT TEST SCORE USE

NASB opposes the use of test scores for the comparison of school districts or for the ranking of schools. (1998)

ASSESSMENT OF STUDENT LEARNING

NASB supports multiple approaches to assess student learning, with decisions on assessment made at the local district level, and opposes a single "high-stakes" testing procedure. (2001)

CULTURAL DIVERSITY

NASB urges all boards of education to support and implement curriculum which recognizes cultural diversity and enhances the knowledge of students about various ethnic and cultural backgrounds. (prior to 1995)

RESPONDING TO SPECIAL EDUCATION COSTS

NASB supports legislative efforts to give school districts that incur unforeseeable additional special education expenses assistance to alleviate cash flow problems. (2005)

STUDENT EXPRESSION

NASB supports the authority of the local boards of education and school administration to regulate the content of school-sponsored publications and curriculum. (1997, amended 2009)

TECHNOLOGY

NASB supports equal access to current technology for all school districts so they may engage all students in the curriculum, to equip them for an increasingly technological society and job market, and to provide them greater access to education services. (prior to 1995)

Funding and Finance

ACCOUNTING OF FUNDS

NASB supports transparent accounting and full disclosure of all funds received and expended for public education consistent with federal regulations. (2005)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

BUDGET LID: GROWTH FACTOR

NASB supports legislation which would establish an education expenditures "growth factor" which reflects the actual cost of providing a public education for school districts, learning communities, and ESUs. (2001, amended 2008)

COMPENSATION FOR STATEWIDE STANDARDS & ASSESSMENTS

NASB supports adequate funding to compensate school districts/ESUs for the cost of implementing and managing the statewide learning standards and assessments. (2008, amended 2009, 2013)

ELIMINATION OF BUDGET RESERVE LIMITS

NASB supports legislation that eliminates reserve limitation in the Tax Equity and Educational Opportunities Support Act and in debt service funds. (2000, amended 2001)

ELIMINATION OF EXPENDITURE LIMITATION

NASB supports legislation eliminating the limitation on general fund expenditures. (2000, amended 2011)

ESU CORE SERVICES FUNDING

NASB supports legislation to adequately fund Educational Service Units in a manner that allows successful implementation of statewide educational initiatives that are developed by law in conjunction with the Nebraska Department of Education. (2009, amended 2015)

FINANCING CAPITAL IMPROVEMENTS

NASB supports adequate funding for school districts and ESUs for maintenance or replacement of our rapidly deteriorating facilities. (1997, amended 2015)

FISCAL POLICY

NASB believes the Governor and Legislature must work together to create fiscal policy that will adequately fund public education statewide based upon the needs of students and not driven by a pre-set allocation of funds for education regardless of need. Nebraska demographics and student needs are dynamic, as are the changing education standards required to be competitive nationally and internationally. To meet this challenge, fiscal policy would be built upon a broad base with the lowest possible rates to provide stability in the tax base and revenue stream, provide local government with the tools to generate adequate financial resources, yet equalize financial support among taxpayers, and assure the principle of uniform assessment. (prior to 1995, amended 2009)

FOR-PROFIT ENTITIES OPERATING IN TAX-EXEMPT ZONES

NASB supports legislation to ensure equitable tax payments by for-profit business ventures operating on publicly owned or otherwise exempt property. (2003)

FUNDING: SCHOOL DISTRICT INFRASTRUCTURE, SITE PURCHASES AND BUILDING OPERATING EXPENSES

NASB supports legislation that would provide an alternative to property taxes for financing facility development, maintenance, and operation. (2003)

GENERAL FUND RESERVE LIMIT EXCEPTION

NASB supports legislation that would not allow school districts to be penalized or state aid to be adjusted, to a school disadvantage, when any type of error or correction is made in calculating the state aid formula. (amended 2016)

INCLUDING GIFTS, DONATIONS, OR FOUNDATION FUNDS AS RECEIVABLES

NASB opposes the inclusion of gifts, endorsements, donations, or foundation expenditures that are not regular operating expenses in the calculation of receivables in the state aid formula. (2000)

K-12 SCHOOL TRUST LAND AND PERMANENT SCHOOL FUND

NASB opposes reduction of any assets of the school trust or diversion of the Permanent School Fund. (prior to 1995, amended 2010)

LEGISLATIVE REVIEW OF STATUTORY DEADLINES

NASB urges legislative review of the conflicting mandatory deadlines that affect school revenues and expenditures. (2011)

PROPERTY TAX REFORM/RELIEF

Any legislative discussion on property tax and distribution of state aid should include participation from school board and ESU board members. (2015)

REVENUE REDUCTIONS FOR SCHOOL DISTRICTS AFFECTED BY PROPERTY VALUATION LOSSES

NASB supports legislation that would create a hold harmless effect for districts which experience a decrease in valuation. (2004)

SCHOOL DISTRICT OPTIONS IN DEALING WITH LARGE, UNANTICIPATED REVENUES

NASB supports legislation giving school boards options in dealing with large, unanticipated revenue increases in order to minimize fluctuations in state aid. (2000)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

SPECIAL BUILDING FUND TAX LEVY EXCLUSION

NASB supports amending the Nebraska Statutes that address budgeting and spending lid restrictions to allow school districts the ability to utilize up to seven cents of the Special Building Fund tax levy outside of the budgeting and spending lid restriction so that districts can plan for and fund capital improvement projects, building repairs and upgrades, and school district infrastructure needs. (2018)

STATE FUNDING SYSTEM

NASB supports a stable, predictable, equitable, and adequate statewide education funding system that honors the Legislature's commitment to provide for free instruction in the common schools of this state, as guaranteed by the Nebraska Constitution, by prioritizing education funding in the state budget, and that:

- Invests in the education of all Nebraska public school children;
- Establishes a state fund or funding mechanism that assists Nebraska public schools with the costs of maintaining and constructing facilities;
- Reduces our dependence on local property taxes by drawing revenue from multiple funding sources;
- Promotes the responsibility of locally elected school boards to make sound, transparent school budget decisions;
- Provides funding in a timely and predictable manner;
- Includes the principle of equalization;
- Funds the total excess allowable costs for special education and support services; and
- Recognizes that a long-term solution to education funding will require an ongoing, collaborative effort to execute a vision and strategic plan to grow and diversify our economy. (1997, amended 2009, amended 2018)

USE OF A UNIFORM VALUATION CALCULATION TO DETERMINE LOCAL RESOURCES AND STATE AID

NASB supports a property tax assessment system that utilizes uniform accounting practices to determine the property valuation number from which local and state officials can calculate both the local resources available to fund schools from property taxes, and the resulting calculation of state aid payments to school districts. (2003)

VOUCHERS AND TAX CREDITS

NASB opposes any attempt to amend or circumvent the Nebraska and United States Constitutions to permit the use of public funds for the support, either direct or indirect, of schools not controlled by the public at large. NASB opposes any state or federal legislation allowing either tax credits or vouchers for children, or the parents or guardians of children attending nonpublic schools.

Governance and Structure

ACCOUNTABILITY

NASB believes that boards of education are accountable to students, parents, taxpayers, and employees for providing education programs, striving for education excellence, identifying education needs, adopting clearly defined written policies, measuring the success of instruction programs, and interpreting and disseminating information to the public through a public relations plan. (prior to 1995)

ALLIED SCHOOLS

NASB opposes legislation that would mandate the formation of an allied system of school districts. (amended 2016)

AMEND OPEN MEETINGS ACT FOR EVALUATIONS

NASB supports legislation to allow boards to go into executive session to discuss superintendent evaluations and/or for the narrowing down of superintendent candidates. (2017)

AUTHORITY OF SCHOOL BOARDS

NASB supports the authority of boards of education to effectively govern and execute their statutory responsibilities. (1997, amended 2015)

CHARTER SCHOOLS

NASB believes that any charter schools, or the like, involved with any aspect of K-12 education be authorized by a public school district, be located within the boundaries of such public school district and be accountable to the authorizing district for their student achievement, finances and operations. (1998, amended 2015)

DUTIES OF SCHOOLS

NASB believes that the primary function of Nebraska schools should be the education of students and that the Legislature should be discouraged from placing duties on school districts which are not directly related to education. (prior to 1995)

EDUCATIONAL SERVICE UNIT GOVERNANCE

NASB supports governance of ESUs by elected boards and supports local determination of specific mechanisms of that governance. (2005)

EDUCATIONAL SERVICE UNIT REORGANIZATION

NASB supports the continuation of ESUs as an effective means of delivering educational services to school districts and their students. Any reforms would provide for a statutory hold harmless provision in the distribution formula for Core Service funding when an Equity Unit reorganizes with any other ESU, and must be mindful of ESUs' essential role of delivering direct services and being responsible to the local school districts they serve. (2004, amended 2005)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

INTERACTIVE REMOTE COMMUNICATION TECHNOLOGY (TELEVIDEO)

NASB urges the legislature to provide updated rules and procedures so patrons are able to readily testify at legislative hearings via televideo (interactive remote communication technology) on a regular, ongoing basis to allow for a more equitable opportunity for the public to participate in the legislative process. (2017)

ORGANIZATION

NASB favors cooperation between school districts as well as ESUs to remove all barriers and penalties to promote orderly and voluntary reorganization into more efficient governing and administrative units to best serve the educational needs of Nebraska's children. (prior to 1995, amended 2008, 2015, 2017)

PERSONAL LIABILITY

NASB opposes unnecessary laws which make individual members of a governing board of a political subdivision personally liable for damage judgements which result from lawsuits filed against the political subdivision. (prior to 1995, amended 2015)

RESTRICTION OF RESOURCES AND BOARD RESPONSIBILITIES

NASB supports legislation allowing local boards to function as elected officials and to continue to establish policies, including finance policies, as representatives of the constituents who elected them. (1997)

SCHOOL ACTIVITIES

NASB supports direct involvement by boards of education in the governance and activities of the Nebraska School Activities Association. (prior to 1995)

SCHOOL CALENDARS

NASB opposes state mandated uniform opening and closing dates for local school districts. (prior to 1995)

Professional Standards & Employee Relations

ACTIVITY ASSIGNMENTS

NASB opposes legislation that would require a separate written employment contract for coaching or any other activity assignment that would require that a person be notified by a specified date of the termination of an assignment for the following year. (1999)

COMPENSATION

NASB will support a concept of compensation for teachers which is not based solely upon the experience and education attainment of teachers as found on standard salary schedules. (1995)

CRIMINAL BACKGROUND CHECKS

NASB supports legislation which would aid public schools and ESUs in obtaining criminal background history information on prospective and current employees, and personnel provided through any contract service provider or anyone working on school property. (1999, amended 2006)

EMPLOYEE BONUSES AND INCENTIVES

NASB supports legislation creating a comprehensive plan to recruit, retain and reward highly qualified individuals for teaching professions throughout the state, including offering incentives to encourage employees to sign a contract of employment. (2001, amended 2015)

MEDICAL INSURANCE

NASB supports the concept of exploring alternatives to the costs of health insurance for the purpose of assuring the greatest allocation of our financial resources to education programs and services for children. (prior to 1995, amended 2003)

RECOGNITION

NASB urges local school boards to develop and implement programs which recognize individuals for significant accomplishments and community service, experience, and competency. (prior to 1995, amended 2014)

RETIREMENT

NASB supports legislation to assure a retirement system that is sound, adequate, and sustainable for school districts and ESUs. (prior to 1995, amended 2012)

SCOPE OF BARGAINING

NASB believes negotiations with employees should be limited to matters of employee salaries and fringe benefits, and opposes any attempt to broaden the scope of negotiations to include matters of policy and management rights. (prior to 1995)

STAFF DEVELOPMENT AND EVALUATION

NASB supports in-service training, enrichment programs, and continuing education for professional staff. Regular evaluations of performance, competency in the subject areas, and demonstrated ability to instruct or manage, in part as shown through student performance, should be conducted to promote professional growth. (1995)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

State Policy

ADVISORY GROUPS

NASB requests that there be board of education representatives on all government commissions, councils, and committees which could have an impact on local school district policy or finance. (1995)

CHOICE AND AFFILIATION

NASB supports the concepts of choice and affiliation among public schools as a means to maximize education opportunity. NASB believes any such program should result in the least amount of disruption and uncertainty for the affected school districts. (1995)

CONSTITUTIONAL RIGHTS AND RESPONSIBILITIES

NASB, and school board members, fully supports the U.S. Constitution and the rights and responsibilities embodied within it. NASB therefore supports education and behavior that teaches and models expression of these rights and responsibilities. (2009, amended 2015)

CORPORATE SPONSORSHIPS IN SCHOOLS

NASB opposes restrictions on school districts' ability to exercise their best judgment in entering into corporate sponsorship agreements. (2004)

EDUCATIONAL SERVICE UNITS

NASB supports Educational Service Units as an effective and efficient means to provide educational services to local school districts. ESUs should be responsible to the local school boards they serve. (1997)

GUIDING THE P-16 EFFORT: 21ST CENTURY SKILLS

NASB urges state and local policymakers to forge a new working relationship in redesigning Nebraska's public education system for the 21st century, with a focus on improving student achievement and holding each level of the system accountable, from preschool through post-secondary education or training, in a manner that:

- a) Promotes multi-level communication and interaction between all P-16 partners to enhance student academic success;
- b) Offers all students a rigorous developmentally-appropriate curriculum designed to provide opportunities and choice, regardless of the post-secondary path they choose;
- c) Engages the assets of the full community;
- d) Utilizes data and technology to individualize education for students and to incorporate new learning into the design;
- e) Closes the achievement gap by focusing on quality teaching and learning opportunities;
- f) Implements standards-based education fully in a seamless curriculum, so one level of the system builds on the next and the end result is known and understood from the beginning;
- g) Provides sufficient resources that are adequate and sustainable at every level of the system to meet the challenge, resisting unfunded or underfunded mandates; and
- h) Preserves the ability of local school boards and their communities to address local needs and challenges in a flexible manner using a variety of options. (amended 2016)

INDEPENDENT SCHOOL DISTRICTS

NASB supports the independence of established PK-12 school districts and also supports the cooperation and equalization of opportunity among school districts within learning communities. NASB believes that any legislation introduced impacting school districts or learning communities should seek to give districts and learning communities equalized resources. Any legislation should also allow these independent districts to maintain their right to governance, district curriculum, and the allocation of resources. (2006, amended 2013)

LOCAL CONTROL FOR PUBLIC PK-12 SCHOOLS

NASB believes public PK-12 systems should be organized to serve communities throughout Nebraska without arbitrary size limits or a single model, which would not fit our state's varied communities. NASB opposes legislating arbitrary size limits and will work to remedy such limits currently in statute. (2006, amended 2013)

NASB's Standing Positions

106TH LEGISLATURE, 1ST SESSION

LOCAL DISTRICT ADVOCACY

NASB supports the right and obligation of local school districts to advocate for legislative action that impacts their individual interests. (1996)

NDE AUTHORITY

NASB opposes attempts by the legislature to preempt the statutory authority of the Nebraska State Board of Education to be the policy-forming, planning and evaluative body for Nebraska schools. (2017)

NONPUBLIC SCHOOLS STANDARDS

NASB believes that nonpublic schools should have the same state standards as the public schools, including school approval, accreditation, teacher certification and endorsement, and safety standards. (prior to 1995)

POLICY LEADERSHIP & VISION ON THE FUTURE OF NEBRASKA'S PK-12 SCHOOLS

NASB supports efforts to bring policy makers of the executive and legislative branches, educators, school boards, learning community coordinating councils, and ESU boards, and citizens together to determine the best course for the future delivery of PK-12 education to the students of the state. NASB boards emphasize increasing student achievement through governance structures that are clear, efficient, and controlled by the local district. (2003, amended 2008, 2010, 2013)



MARK YOUR CALENDAR & REGISTER FOR
NASB'S LEGISLATIVE ISSUES CONFERENCE

JANUARY 27 & 28 | LINCOLN | WWW.NASBONLINE.ORG



AUGUST 2019

UPCOMING EVENTS

AREA MEMBERSHIP MEETINGS

August 20 | Valentine

August 21 | Fremont

August 22 | La Vista

August 26 | Gering

August 27 | North Platte

August 28 | Kearney

September 4 | York

September 18 | Nebraska City

September 25 | Norfolk

THIS WEEK!

ALICAP RETURNING \$2.15 MILLION TO ITS MEMBERS

The ALICAP Board of Trustees is proud to announce that it is returning \$2.15 million back to member school districts and educational service units (ESUs) for the 2019-2020 school year in the form of a dividend. This most recent dividend grosses the total dollars returned to over \$23 million since 1990.

Since its formation in 1990, the ALICAP insurance program has provided its member Nebraska schools/ESUs with Work Comp, Property, Liability, Errors and Omissions, Crime, Auto and more, all in one package. ALICAP is only one option for school insurance coverage, but is different than the typical insurance provider as it is school specific. Because of that ALICAP is constantly adding coverages which pertain to schools like cyber liability, flood, pollution and mold to name a few. ALICAP follows six fundamental promises:

- 1) Stabilize the marketplace
- 2) Provide enhanced coverage
- 3) Supply a customized loss control program
- 4) Deliver claims management and allow district input
- 5) Offer competitive pricing
- 6) Return surplus to the owner districts/ESUs



Returning dividends to the members is a key characteristic that sets ALICAP apart from the typical insurance provider. Each member district/ESU is an owner of the ALICAP pool, and when the pool has a surplus from any given year, those dollars may be returned to the owners, instead of the traditional insurance provider's stockholders.

Did You Know: ALICAP's member districts/ESUs have a \$500 property deductible? ALICAP is able to maintain this extremely low deductible, all while continuing to offer broad coverage at a very competitive annual premium. If your district/ESU isn't with ALICAP, give us a call and take a look. We'd be happy to provide you with a bid.

To learn more, visit www.ALICAP.org, or contact Megan Boldt, at mboldt@NASBonline.org.

ALICAP provides coverage to 169 school districts and ESUs in Nebraska, and is governed by school board members and administrators representing its participating members.

STATE CONFERENCE REGISTRATION
OPENS SEPTEMBER 11TH

LABOR RELATIONS CONFERENCE

September 11-12 | Lincoln

SCHOOL BOARD MEMBER
OF THE YEAR

Nominations Due September 27

4TH ANNUAL SPARQ DATA SOLUTIONS
TAILGATE PARTY

September 28 | Lincoln

2019 STATE EDUCATION CONFERENCE

'Taking It To The Streets'

November 20-22

CHI Health Center Downtown Omaha

NASB DELEGATE ASSEMBLY

November 22

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LEADERSHIP INNOVATION VISION ENGAGEMENT #liveNASB

Your Board Policy Manual holds the collective decisions of your School Board to provide expectations and direction to your district. It serves as the plan by which you govern your district and move it toward the goals and vision you and your staff have created together.



Updating and reorganizing your board policy manual while keeping previous decisions of the board in place is a time intensive process. Each district has a different history and, over the years, has made numerous important local board decisions differently than its neighboring districts. NASB provides the only Policy Update and Customization Service that keeps those previous decisions in place rather than throwing out your policy manual to replace it with a generic one.

Unfortunately, your policy manual may have obsolete, inaccurate or unnecessary information that misleads or confuses your board members and staff. Worse yet, it may be missing important policy revisions that have occurred over the past several years and are critically important in setting expectations for the governance of your district or the direction of board discussions.

In addition, the Nebraska Department of Education, under the direction of the USDE, is taking a closer look than ever before at the policies of individual boards. Many of the most recently revised policies are quite lengthy and detailed due to the Every Student Succeeds Act and will be receiving audits from state or federal agencies.

The goal of the NASB Policy Customization Service is to create a completed, customized policy manual with legal referencing and indexing that reflects in writing how your particular district actually operates. It should serve as a starting point on many of the important questions that come before the board over the course of the year.

This is a great time to consider beginning a board manual customization to give your board and administrators a much more accurate, complete and user-friendly board policy manual for the future.

To schedule a manual customization or get more information, contact Jim Luebbe at 402-423-4951 or jluebbe@NASBonline.org.

NEW SUPERINTENDENTS FOR 2019-20

- Ainsworth - Dale Hafer
- Arcadia - Mike Williams
- Arlington - Dawn Lewis
- Arnold - Mark Sievering
- Auburn - Virginia Moon
- Bruning-Davenport - Kolin Haecker
- Burwell - Darren Max
- Callaway - Bryon Hanson
- Cozad - Ron Wymore
- Crete - Josh McDowell
- Crofton - Chris Look
- Elba - Ted Classen
- Elkhorn Valley - Darin Hahne
- Elm Creek - Tom Reeser
- ESU 6 - John Skretta
- ESU 8 - Corey Dahl
- ESU 9 - Drew Harris
- ESU 13 - Andrew Dick
- Freeman - Andrew Havelka
- Garden County - Jess Underwood
- Gothenburg - Todd Rhodes
- Gretna - Rich Beran
- Hastings - Jeff Schneider
- Maxwell - Danny McMurtry
- Nebraska City - Rex Pfeil
- Neligh-Oakdale - Bill Kuester
- Norris - John Schwartz
- Northwest - Jeff Edwards
- Potter-Dix - Adam Patrick
- Sandhills - Gary Cooper
- Santee - Justin Hayes
- Thayer Central - Randy Page
- Weeping Water - Kevin Reiman
- Westside - Mike Lucas
- Wilcox-Hildreth - Justin Patterson
- Winside - Andrew Offner
- York - Mitch Bartholomew

4th ANNUAL TAILGATE PARTY
NE vs OHIO STATE
Saturday, September 28th, 2019
Haymarket Park
North Parking Lot
403 Line Drive Circle

Free
FOOD
BY THE BAR

PRIZES & GAMES

RSVP to Nicole Kobus
nkobus@sparqdata.com
402.817.0229

ESU 5 MENTAL HEALTH PROGRAM PARTNERS WITH UNL

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ESU 5 began implementing mental health supports the start of the 2017-2018 school year, which serves ten schools districts over Gage, Jefferson, and Thayer counties. The piloted mental health program was developed by ESU 5's mental health coordinator and psychotherapist, Jen McNally. Due to the overwhelming positive response, the 2018-2019 school year, ESU 5 hired two additional mental health staff in therapist Cole Stark and school psychologist Jamie Mapp to meet the needs of districts, adding additional support days and two new districts requesting mental health supports.



During the 2018-2019 school year, the three mental health therapists provided one-on-one support to over 150 students with a variety of mental health needs. Based on the large number of students who have experienced a traumatic event, the program has added a national certification, Trauma Focused-Cognitive Behavioral Therapy (TF-CBT), that has been empirically researched, and found to be a successful modality. Also, to assist with the increasing number of students who display signs of suicide, Jen McNally became a QPR Institute instructor in 2018, and Cole Stark finished his training in 2019. They both train school district staff and students on suicide awareness. Beginning the 2019-2020 school year, ESU 5 will have four clinicians supporting 8 of 10 ESU 5 school districts. Kelsey Koranda was hired this past spring to help fill the needs of three school districts adding additional service days each week, as well as an additional school district requesting services.

The continued positive impacts of the program have garnered attention from school districts and other ESU's across the state. ESU 5's mental health program has recently been featured in various news segments, highlighting the impacts of the program. The work this program is achieving with school districts and communities, has also attracted the attention of the University of Nebraska-Lincoln. ESU 5 has begun an exciting partnership with two internationally recognized UNL professors: Dr. Susan Swearer, Willa Cather Professor of Educational Psychology, and a researcher for Lady Gaga's Born this Way Foundation; and Dr. Kara Viesca, Associate Professor of Teaching, Learning and Teacher Education professors and researchers with UNL. The research will look at the 'wellness for all' approach, developed by McNally and her team, in hopes to replicate this mental health program on a larger scale.

In addition, McNally will be working with UNL's Teacher Scholars Academy. The Teacher Scholars Academy's aim "is to prepare teachers who will be the backbone of school transformation, reflective thinkers who will continue to grow and develop beyond their degree." McNally will be presenting at the October 29th event hosted by UNL's Teacher Scholars Academy, on her nationally recognized self-care presentation for educators, "When Coffee Isn't Enough."

ESU 5 anticipates continued expansion of this program, and is looking forward to continuing its mission of helping students and educators maintain mental wellness in and out of the classroom.

For more information on the ESU 5 mental health program, contact Jen McNally, jmcnally@esus.org.



nsba
2020
CHICAGO
April 4-6

The Conference for
Public Education Leaders

The NSBA 2020 nomination period for high school performance groups opens September 2019! Three high school groups from across the U.S. will be selected to perform at the 2020 NSBA Annual Conference in Chicago, April 4-6. If interested, contact mbelka@NASBonline.org for more information.

NASB FROM SCHOOL BOARD TO THE STATE CAPITOL

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Did you know ... 10 of the current 49 Senators first sat in your chair as a school board member? This is the third installment where we sit down with a former sbm now serving as a state senator to learn about the transition, how their experience on the school board has helped them inside the Capitol, and get their thoughts on some of the key items regarding public education in Nebraska.

Next up is Senator Justin Wayne.

Senator Wayne was elected to the Nebraska State Legislature in 2016 to represent District 13 in northwest Omaha. Prior to being elected to the Legislature, Senator Wayne served on the Omaha Public School Board, serving as President in 2013-14. Now, on to the questions ...

Starting off, which is more fun school board or state legislature?

Legislature. There's more interaction with my constituents, and I like the ability to work and build coalitions to get things done for Nebraska.

How did your experience as a school board member help you this past year?

I came in understanding the importance of education. OPS is the biggest human capital producer in Nebraska, so I am able to keep the importance of education at the forefront.

What have you learned as a Senator that you wish you would have known when you served as a school board member?

How complicated things are, and the various aspects of getting things done.

What do current school board members need to know about interacting with senators?

Talk to us. Keep us up to date. Your voices and experience are valuable in how we make decisions.

How has your perspective of school finance changed as a result of your new role?

It hasn't. That was an area I focused on as a school board member.

When you were a school board member, what priority issue(s) did you want the Legislature to address?

The education funding formula. It is still a big issue.

What are your priorities as it relates to education?

Restructuring the education formula and state aid/funding. I also want to look at school consolidations and efficiencies across the entire state.

How can a current school board member support you in advancing areas of mutual importance?

Email, calls and letters. Any and all communication is good communication.

YOUR 2019-20 NASB LEGISLATION COMMITTEE MEMBERS



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The NASB Board of Directors has approved the election and appointment of members of the Legislation Committee. Each elected member is chosen by you to serve a four-year term. Legislation Committee seats are organized by grouping like-sized districts by student enrollment numbers. The Legislation Committee shall receive, consider, and act upon legislative resolution and position statement proposals submitted by member boards, staff, officers, and directors.

THIS YEAR'S COMMITTEE IS AS FOLLOWS:

- Brad Wilkins, Chair | NASB Vice President | Ainsworth
- Steve Blocher | NASB President | West Point
- Stacie Higgins | NASB President-Elect | Nebraska City
- Member 1 | Lou Ann Goding | Omaha
- Member 2 | Ben Perlman | Omaha
- Member 3 | Marque Snow | Omaha
- Member 4 | Connie Duncan | Lincoln
- Member 5 | Kathy Danek | Lincoln
- Member 6 | Linda Poole | Millard
- Member 7 | Sarah Centineo | Bellevue
- Member 8 | Beth Morrissette | Westside
- Member 9 | Skip Altig | North Platte
- Member 10 | Patti Gubbels | Norfolk
- Member 11 | Laura Schneider | Hastings
- Member 12 | Larry Grosshans | Norris
- Member 13 | Suzanne Sapp | Ashland-Greenwood
- Member 14 | Lisa Wagner | Central City
- Member 15 | Steve Koch | Hershey
- Member 16 | Jim Vlach | Lyons-Decatur
- Member 17 | Christopher Waddle | Giltner
- Appointed Member | Jon Anderjaska | Wauneta-Palisade
- Appointed Member | Jayson Bishop | Perkins County
- Appointed Member | Linda Richards | Ralston
- Appointed Member | Stephanie Summers | David City
- Alternate #1, #2, #3 | Amanda Ryan | Omaha
- Alternate #4 and #5 | Don Mayhew | Lincoln



AGENDA

Monday, September 16, 2019

2019 Thriving Children, Families, and Communities Conference

- 8:00 a.m. Check-in and Breakfast
- 8:30 a.m. Opening Remarks, Keynote Address, and Community Activity
- 11:00 a.m. Morning Workshops
- 12:30 p.m. Lunch
- 12:00 p.m. Panel Discussion
- 1:30 p.m. Panel Discussion
- 3:00 p.m. Afternoon Workshops
- 4:00 p.m. Networking Reception

REGISTER TO ATTEND NOW AT:

<http://events.r20.constantcontact.com/register/event?llr=hzumhmtab&oeidk=a07egbmwu5q06810010>

To schedule a Gallup Board Retreat contact Shari Becker at 800-422-4572

2019 AREA MEMBERSHIP MEETINGS

Training | Recognition | Networking | Vision

THIS
WEEK!

THIS
WEEK!

THIS
WEEK!

Valentine | Fremont | La Vista | Gering | North Platte | Kearney | York | Nebraska City | Norfolk

CHANGING THE NARRATIVE

A 2019 Legislative Recap & How Your Engagement Impacted the Process

Board Policy: What Boards Want Vs. What Others Want

Strategic Planning: Leadership Accountability

Cohesive Leadership is More Than a Catchphrase!

Let's Talk About It: Networking & Open Dialogue with Peers on Key Topics

The Do's and Don'ts of School Safety, School Insurance and School Claims

MARK YOUR CALENDAR & REGISTER AT WWW.NASBONLINE.ORG

Tuesday, August 20 | Valentine

Wednesday, August 21 | Fremont

Thursday, August 22 | La Vista

Monday, August 26 | Gering

Tuesday, August 27 | North Platte

Wednesday, August 28 | Kearney

Wednesday, September 4 | York

Wednesday, September 18 | Nebraska City

Wednesday, September 25 | Norfolk

AGENDA

Registration, Networking & Exhibitors | 4:30 PM

Vision Session | 5:00 to 5:45 PM

Break | 5:45 to 6:00 PM

Training Sessions #1 | 6:00 to 6:35 PM

Break | 6:35 to 6:45 PM

Training Sessions #2 | 6:45 to 7:20 PM

Networking Dinner & Awards/Recognition | 7:25 PM

15 awards of achievement points will be earned for attending

BACK TO SCHOOL WITH THE NASB BOARD OF DIRECTORS



LEADERSHIP INNOVATION VISION ENGAGEMENT #liveNASB

WHO WAS YOUR FAVORITE TEACHER GROWING UP?



Steve Blocher
President
West Point
ART SOUNDY
MATH



Stacie Higgins
President-Elect
Nebraska City
DAVE ROSENBAUM
GOVERNMENT



Brad Wilkins
Vice President
Ainsworth
MRS. JOCHEM
1ST/2ND GRADE



Lanny Boswell
Past President
Lincoln
KATHY BOSWELL
ENGLISH & HOME EC



Region 1
Neal Kanel
HTRS
MRS. BRETTMANN
ENGLISH/SPEECH/PLAYS



Region 2
Sarah Centineo
Bellevue
LYNETTE LEDBETTER
KINDERGARTEN



Regions 3, 6 & 7
Shavonna Holman
Omaha
LOUISE LATIMER
5TH GRADE



Regions 3, 6 & 7
Ricky Smith
Omaha
SHOSHAN LYNCOOK BELVEDERE
2ND/3RD GRADE



Regions 3, 6 & 7
Nancy Kratky
Omaha
MISS KNOECK
5TH GRADE



Regions 4 & 5
Bob Rauner
Lincoln
MR. JONES
4TH GRADE



Regions 4 & 5
Kathy Danek
Lincoln
CATHIE PETSCH
JOURNALISM & YEARBOOK



Region 8
Jay Irwin
Ralston
RODNEY BASENBURG
HISTORY



Region 9
Alan Moore
ESU 3
FATHER CORLEY
PHILOSOPHY



Region 10
Paul Brune
Heartland
MRS. KUCERA
KINDERGARTEN



Region 11
Jim Vlach
Lyons-Decatur Northeast
REX PIGG
HISTORY/SOCIAL STUDIES



Region 12
Lisa Wagner
Central City
MR. GLOOR
ENGLISH & COMMUNICATIONS



Region 13
Marilyn Bohn
Ravenna
MRS. WILSON
5TH GRADE



Region 14
Sandy Noffsinger
Dundy County Stratton
MRS. REICKS
KINDERGARTEN



Region 15
Barb Svoboda
Mullen
ED McPHERREN
SCIENCE



Region 16
Patti Gubbels
Norfolk
MISS HARRIS
3RD GRADE



Region 17
Richard Dohma
Ponca
MRS. PACK
KINDERGARTEN



Region 18
Kim Burry
Bayard
MR. SCHULENBERG
ENGLISH



Region 19
Stacy Jolley
Millard
RITA STINNER
VOCAL MUSIC

IS THIS YEAR'S BOARD MEMBER OF THE YEAR ON YOUR BOARD?

Nebraska Association of School Boards

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NASB and the State Board of Education are now seeking nominations for the annual Ann Mactier Award, recognizing one local school board member for their policy leadership and contributions to curriculum and instruction in Nebraska public schools. Please consider nominating a deserving board member for this honor. Application deadline for deserving candidates is Friday, September 27, 2019. For further details you may visit www.NASBonline.org, or contact Marcia Herring at 800-422-4572. Previous winners include:



- 2018 | KATHY DANEK, LINCOLN
- 2017 | BONNIE HINKLE, GRAND ISLAND
- 2016 | TERRI HAYNES, CHADRON
- 2015 | LINDA RICHARDS, RALSTON
- 2014 | BRAD KRIVOHLAVEK, NORFOLK
- 2013 | PATTY BENTZINGER, NORRIS
- 2012 | KATHY BARTEK, FALLS CITY
- 2011 | JULIE AGARD, KEARNEY

- 2010 | KIM FASSE, ELKHORN
- 2009 | RON PEARSON, ESU #3
- 2008 | SANDRA JENSEN, OMAHA
- 2007 | JOHN HANSEN, BELLEVUE
- 2006 | FRED TAFOYA, PAPPILLION LA VISTA
- 2005 | WAYNE ERICKSON, WISNER-PILGER
- 2004 | ANN MACTIER, OMAHA

2019 STATE EDUCATION CONFERENCE | NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

TAKING IT TO THE STREETS

PRE-CONFERENCES | WEDNESDAY, NOVEMBER 20 | 1:00 - 4:00 PM

KEYNOTES

- BECAUSE OF YOU - DR. ADOLPH BROWN
- HOW TO DO THE IMPOSSIBLE EVERY DAY - DANELLE UMSTEAD
- CHOOSE TO BE MOTIVATED - JIM MILLER

53 BREAKOUT SESSIONS

ONLINE CONFERENCE REGISTRATION WILL OPEN ON WEDNESDAY, SEPTEMBER 11



NEW START TO THE SCHOOL YEAR AND SCHOOL DAY ASB

Nebraska Association of
SCHOOL BOARDS

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As we jump into another school year, we celebrate one of the areas that districts have enabled students to succeed both in and outside of the classroom during the 2017-2018 school year: nutrition. The number of students impacted by school nutrition last year was far reaching:

- Students ate more than 11.7 million breakfasts and 33.7 million lunches in schools across Nebraska
- Over 142,300 or 42% of Nebraska students received free or reduced-price meals
- More schools served breakfast at no-cost to families, totaling 134 schools (13 more than from 2016-2017)
- The average 1-year participation of schools that switched to an alternative breakfast model increased by 43%

(Nebraska School Breakfast Report 2017-18, Nebraska Appleseed)



Alternative breakfast school models, such as “breakfast in the classroom” or “grab and go,” integrate school breakfast as part of the school day, enabling more students to start their day without the distraction of hunger. Such models have proven to be effective in bypassing common barriers to breakfast participation such as social stigmas and late arrivals to school. Furthermore, schools across the state have utilized a variety of funding methods such as Community Eligibility Provision (CEP), Provision 2, or nonpricing, to help offer breakfast and lunch at no cost, increase school meal participation, receive more federal reimbursement, and streamline meal service.

If you are curious how your district is doing with school breakfast participation and how they compare with other districts across the state, access the interactive School Breakfast Map at neappleseed.org/breakfast. For additional information on how to implement a more effective breakfast model, contact Melissa Lusk at mlusk@NASBOnline.org.

It's that time of year again!

Protect your students and staff with



Our team of subject matter experts strive to bring you the most comprehensive background screening information, tailored to meet your unique needs. With One Source on your side, you can hire confidently, empowered to make informed decisions.

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800.608.3645 ext. 5600
onesourcebackground.com



... ADVOCACY & GOVERNMENT RELATIONS

Your Legislation Committee met in July to map out the plan for 2020, which was then approved by the Board of Directors earlier this month. Next stop, your final stamp at Delegate Assembly!

NASB hosted Legislative Lunches in Fremont, Wayne and O'Neill earlier this month. Incredible turnouts, engagement, and discussion. Thanks to Senators Gragert and Albrecht for attending as well.

Interim Studies to keep an eye on ...

LR63 - Examine ESUs

LR151 - Examine the financing of public ed, develop ways to improve school funding

LR152 - Examine issues under the jurisdiction of the Ed Committee

LR153 - Examine the administrative costs of local school systems and school districts

LR157 - Conduct a review of the financing of the public elementary and secondary schools

LR208 - Examine policies that relate to maintaining a safe & positive learning environment

LR214 - Examine issues that engage, attract, and retain youth in Nebraska

LR242 - Examine replacing Native American mascots in Nebraska at nontribal schools

- Call Colby with any questions! -
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... ALICAP & INSURANCE

ALICAP's 2019-2020 Billing Statements were mailed on August 5th.

If your district/ESU is an ALICAP member and you'd like an electronic copy of your billing statement, contact Megan Boldt at mboldt@nasbonline.org. Take note, there is another \$2.15M dividend being credited to the ALICAP members via those billing statements.

Thanks, Megan!

... POLICY

NDE's Rule 91 has been updated to require that each district's Transportation Safety Plan shall also address general guidelines for confirming a driver's ability to conduct daily tasks and emergency evacuations.

This was prompted in part by a tragic bus accident in Iowa where the driver (needing a walker to get around) lacked the physical ability to significantly help students with an evacuation of the bus. As schools are reviewing requirements for their transportation drivers, this should always be a consideration and needs to be mentioned in board policy.

Contact Jim to learn more!

... TECHNOLOGY

Food! Prizes! Games!

Join us for the 4th Annual Sparq Tailgate
Haymarket Park North Parking Lot

Saturday, September 28
Nebraska vs Ohio State

RSVP to nkobus@sparqdata.com



Paul Grieger
(800) 528-5145
pgrieger@dadco.com



Cody Wickham
(866) 809-5596
cwickham@dadco.com



Andy Forney
(866) 809-5443
aforney@dadco.com

Building a better future with Nebraska's Public Finance Partner

D.A. Davidson & Co. has long been a leader in innovative debt financing for school districts. What we're most proud of are the relationships we've nourished and the strong community improvements that are made as a result.

Our public finance professionals take a personal interest and a hands-on approach, carrying our deals from start to finish. Because you deserve solutions tailored to fit you.

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- QCPUF Bonds



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... WHOLE CHILD

In 2010, Congress passed the Healthy, Hunger-Free Kids Act of 2010 (Sec. 204 of Public Law 111-296), and added new provisions for local school wellness policies related to implementation, evaluation, and publicly reporting on progress of local school wellness policies. Local wellness policies are an important tool for parents and school districts in promoting student wellness, preventing and reducing childhood obesity, and providing assurance that school meal nutrition guidelines meet the minimum federal school meal standards.

School districts nation-wide had to fully comply by June 30, 2017 and must reassess every three years. School districts must assess their wellness policy at least once every three years on the extent to which schools are in compliance with the district policy, the extent to which the local wellness policy compares to model local school wellness policies, and the progress made in attaining the goals of the local wellness policy. School districts must make this assessment available to the public.

Contact Kori for all things WCP

... ENERGY PURCHASING

With Area Membership Meetings about to begin, we will be talking to districts in northern and western Nebraska on the SourceGas pipeline to consider joining CJUMP. Our gas purchase programs have created very significant savings and purchasing efficiencies for participating districts, giving those members a benefit everyone should appreciate here at budget time.

Contact Jim to learn more!

... SEARCH, STRENGTHS & AWARDS

Call NASB today for a proposal to facilitate a search for your next district/ESU leader

AWARDS OF ACHIEVEMENT

Register award recipients from your district for your local Area Membership Meeting to be recognized in front of their peers

Fourteen Boards of Education will be recognized as a full board for meeting the board award criteria

GALLUP STRENGTHSFINDER

If you have COMPETITION, create daily measures of success and strive to learn what it takes to win consistently

The ANALYTICAL theme challenges other people to prove it and show me why what you are claiming is true

Thanks to Wynot Public Schools for having NASB out to facilitate a StrengthsFinder staff in-service and board retreat

- Shari -

... MEMBER ENGAGEMENT

August visits have included O'Neill, as well as Legislative Lunches with over 25 districts and ESUs in attendance. The State Education Conference Agenda is on the web and in mailboxes shortly. Registration opens September 11!

- Sharon -

... BOARD LEADERSHIP

We've recently updated the NASB Annual Board Calendar and will provide monthly reminders of routine and mandatory topics for the board to consider when creating the regular monthly meeting agenda in collaboration with the superintendent. For more information and the full calendar visit the Board Leadership section of the NASB website under District Resources or contact Karla at kkruise@NASBonline.org

SEPTEMBER BOARD MEETING

Planning

Monitor progress of district goals, link goals to discussion and action items; and the Strategic Plan Progress Report

Curriculum

Review Summer School Programs; ACT Results; and School Improvement Plan

Personnel

Negotiations contract dispute decision (year of contract, if needed) due Sept 15; Personnel Report to the Dept of Ed due Sept 15; Negotiations board must respond to agent request due Oct 1

Policy

Review and adopt policy updates

Other

School District Membership Report due Oct 15; Annual adoption of the Emergency Safety Plan; Annual District Report; Tax Request Hearing for Fund Levies due Oct 13; Poverty Plan due Oct 15; Limited English Proficiency Plan due Oct 15; Elementary Site Allowance due Oct 15

Marcia, Kori, Melissa & Karla

Board Notes is published on a monthly basis as a member service. Advertising is available in every issue. To advertise or become an Affiliate, please contact Matt Belka for further information. Articles or advertising contained herein do not necessarily represent the views or policies of NASB.

Nebraska Association of School Boards | 1311 Stockwell Street - Lincoln, NE 68502 | Matt Belka, Editor | John Spatz, Publisher

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Join NASB, as we travel the state for various workshops, meetings and events throughout the year.
To learn more, and register, visit the Events tab of www.NASBonline.org

<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

THIS
WEEK!

Area Membership Meetings | August & September

AUGUST 20 VALENTINE	AUGUST 21 FREMONT	AUGUST 22 LA VISTA
AUGUST 26 GERING	AUGUST 27 NORTH PLATTE	AUGUST 28 KEARNEY
SEPTEMBER 4 YORK	SEPTEMBER 18 NEBRASKA CITY	SEPTEMBER 25 NORFOLK



Mark Your Calendar: State Conference Registration Opens September 11

Labor Relations Conference | September 11-12 | Lincoln

Thriving Children, Families, and Communities Conference | September 16 | Kearney

Learn More & Register at: <http://events.r2o.constantcontact.com/register/event?llr=hzuhmhtab&oeidk=a07egbmwu5q06810010>

School Board Member of the Year Nominations - Due September 27

<http://members.nasbonline.org/index.php/ann-mactier-school-board-member-of-the-year-award>

4th Annual Sparq Data Solutions Tailgate Party | Saturday, September 28 | Lincoln

2019 STATE EDUCATION CONFERENCE | NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

The 2019 Nebraska Education Law Book is now available to order at:

<http://www.nasbonline.org/registrations/nelorderform.aspx>

Deadline for ordering at the discounted rate is September 13.
Contact Vicki with questions at 402-817-0305 or vwinters@nasbonline.org

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.
Please contact mbelka@NASBonline.org with any questions, or if you are not receiving them.

YOUR NASB BOARD OF DIRECTORS & STAFF



YOUR NASB LEADERSHIP TEAM



Steve Blocher
President
West Point



Stacie Higgins
President-Elect
Nebraska City



Brad Wilkins
Vice President
Ainsworth



Lanny Boswell
Past President
Lincoln

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Neal Kanel
HTRS



Region 2
Sarah Centineo
Bellevue



Regions 3, 6 & 7
Shavonna Holman
Omaha



Regions 3, 6 & 7
Ricky Smith
Omaha



Regions 3, 6 & 7
Nancy Kratky
Omaha



Regions 4 & 5
Bob Rauner
Lincoln



Regions 4 & 5
Kathy Danek
Lincoln



Region 8
Jay Irwin
Ralston



Region 9
Alan Moore
ESU 3



Region 10
Paul Brune
Heartland



Region 11
Jim Vlach
Lyons-Decatur Northeast



Region 12
Lisa Wagner
Central City



Region 13
Marilyn Bohn
Ravenna



Region 14
Sandy Noffsinger
Dundy County Stratton



Region 15
Barb Svoboda
Mullen



Region 16
Patti Gubbels
Norfolk



Region 17
Richard Dohma
Ponca



Region 18
Kim Burry
Bayard



Region 19
Stacy Jolley
Millard

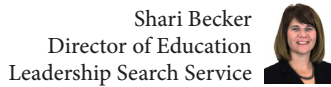
YOUR NASB STAFF



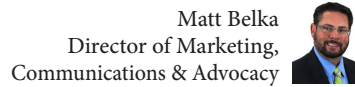
John Spatz
Executive Director



Colby Coash
Associate Executive Director/
Dir. of Government Relations



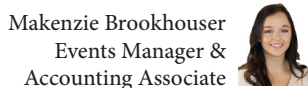
Shari Becker
Director of Education
Leadership Search Service



Matt Belka
Director of Marketing,
Communications & Advocacy



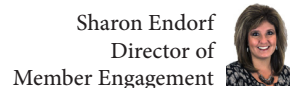
Megan Boldt
Director of ALICAP Insurance



Makenzie Brookhouser
Events Manager &
Accounting Associate



Craig Caples
Director of Technology



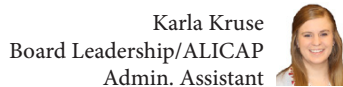
Sharon Endorf
Director of
Member Engagement



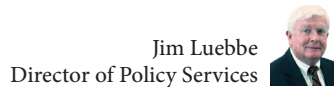
Marcia Herring
Director of Board Leadership



Rachel Horstman
Business Manager



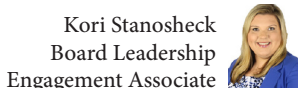
Karla Kruse
Board Leadership/ALICAP
Admin. Assistant



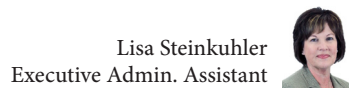
Jim Luebbe
Director of Policy Services



Melissa Lusk
Board Leadership
Development Associate



Kori Stanosheck
Board Leadership
Engagement Associate



Lisa Steinkuhler
Executive Admin. Assistant



Sallie Svatora
Director of Operations



Vicki Walter-Winters
Legal Admin. Assistant

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ACCOUNTING

Watts and Hershberger, P.C.
Jim Watts - 402-483-7512
jw1cpa@aol.com | www.gowh.com
(CPA, Accounting)

ARCHITECTS

BCDM Architects
Patrick Carson - 402-391-2211
pcarson@bcdm.net - www.bcdm.net
(Architectural Services)

BVH Architecture
Cleve Reeves - 402-475-4551
creeves@bvh.com - www.bvh.com
(Architecture)
*Silver Level Affiliate

CMBA Architects
Brad Kissler - 308-384-4444
kissler.b@cmbaarchitects.com
Jim Brisnehan - 308-384-4444
brisnehan.j@cmbaarchitects.com
Troy Keilig - 308-384-4444
keilig.t@cmbaarchitects.com
www.cmbaarchitects.com
(Architecture, Master Planning,
Interiors, Bond Promotion/
Community Engagement)
* GOLD LEVEL AFFILIATE

Carlson West Povondra Architects
Jamie Eckmann - 402-551-1500
jeckmann@cwparchitects.com
www.cwparchitects.com
(Architecture, planning,
feasibility studies)
* GOLD LEVEL AFFILIATE

DLR Group
Vanessa Schutte - 402-393-4100
vschutte@dlrgroup.com
www.dlrgroup.com
(Architecture, engineering,
Ed. facility planning)

The Schemmer Associates Inc.
Terry Wood, AIA - 402-493-4800
twood@schemmer.com
Molly Macklin - 402-493-4800
mmacklin@schemmer.com
www.schemmer.com
(Architecture, engineering,
educational facility planning)

AWARDS & PLAQUES

Awards Unlimited
Larry King - 402-474-0815
larryking@awardsunlimited.com
www.awardsunlimited.com
(Trophies, awards, plaques, etc.)

BUILDING CONTROLS/ SERVICES

Control Management Inc.
Nathan Haug - 402-571-9454
nathan@cmiomaha.com
www.cmiomaha.com
(Building Automation, Security and
Energy Optimization for New and
Existing Systems)

CONSTRUCTION SERVICES

BD Construction
Marsha Wilkerson - 308-234-1836
mwilkerson@bdconstruction.com
www.BDconstruction.com
(Site Selection, Facility Planning,
Engineering, Permitting,
Build to Suit)
*GOLD LEVEL AFFILIATE

Boyd Jones Construction
Emily Bannick - 402-550-1808
ebannick@boydjones.biz
www.boydjones.biz
(Construction Management,
Pre-Bond, Pre-Construction,
Facility Evaluation, Early Stage
Planning)
* GOLD LEVEL AFFILIATE

Cheever Construction
Douglas Klute - 402-477-6745
dklute@cheeverconstruction.com
www.cheeverconstruction.com
(Construction Services)

Heartland Pella Windows & Doors
Dennis Feeken - 800-334-2271
dennisfeeken@heartlandpella.com
www.heartlandpella.com
(Commercial Window & Door
Solutions)

ENERGY SERVICES

Ameresco, Inc.
David Goebel - 308-392-3283
402-370-8822
dgoebel@ameresco.com
www.ameresco.com
(Capital Improvements, Energy
Efficiency & Renewable Energy
Solutions for Buildings)
* GOLD LEVEL AFFILIATE

ENERGY SERVICES

CTS Group
Randy Harrick - 402-680-6390
rherrick@ctsgroup.com
www.ctsgroup.com
(Provides safe, secure learning and
working environments)
* GOLD LEVEL AFFILIATE

Johnson Controls
Jason Peck - 308-708-9479
jason.peck@jci.com - www.jci.com
(HVAC, Building Automation,
Service Agreements, Security and
Fire, among others)
* GOLD LEVEL AFFILIATE

TRANE
Dave Raymond
402-596-8000 - 402-452-7762
dave.raymond@trane.com
www.trane.com/omaha
(Building Construction &
Energy Services)
* GOLD LEVEL AFFILIATE

EQUIPMENT AND FURNITURE

Sheppard's Business Interiors
Ken Sigmon - 402-393-8888
ksigmon@sbi-omaha.com
www.sbi-omaha.com
(Furniture, Space Planning,
Asset Management)

FINANCIAL SERVICES

Ameritas Investment Corp.
Jay Spearman
jspearman@ameritas.com
Scott Keene
skeene@ameritas.com
Brad Slaughter
bslaughter@ameritas.com
Marc Munford
mmunford@ameritas.com
Bruce Lefler
blefler@ameritas.com
Dallas Watkins
dallas.watkins@ameritas.com
800-700-2362 - 402-384-8088
(Bonds, Refunding Bonds,
QCPUF Bonds, TANs,
NASB Lease-Purchase)
* GOLD LEVEL AFFILIATE

FINANCIAL SERVICES

D.A. Davidson & Co.
Paul Grieger - 402-392-7986
pgrieger@dadco.com
Cody Wickham - 402-392-7989
cwickham@dadco.com
Andy Forney - 402-392-7988
aforney@dadco.com
www.dadavidson.com
(Bonds/Election Services, Lease
Purchase)
* GOLD LEVEL AFFILIATE

First National Capital Markets
Tobin Buchanan - 308-352-8328
tbuchanan@fnmi.com
www.fncapitalmarkets.com
(Public Finance, Election Guidance)
* GOLD LEVEL AFFILIATE

First Nebraska Credit Union
Elly Heckel - 402-492-9100
marketing@firstnebraska.org
www.firstnebraska.org
(Taking care of your
financial needs!)

Nebraska Liquid Asset Fund - NLAFF
Barry Ballou - 402-705-0350
balloub@pfm.com
www.NLAFFpool.org
(Liquid Asset Fund,
financing programs)
* GOLD LEVEL AFFILIATE

Nebraska Public Agency
Investment Trust
Becky Ferguson - 402-323-1334
becky.ferguson@ubt.com
www.npait.com
(Cash management tool for
short-term and long-term funds)
* GOLD LEVEL AFFILIATE

Union Bank & Trust
Health Benefit Solutions
Jennifer Ainsworth - 402-323-1815
jennifer.ainsworth@ubt.com
www.ubt.com/health
(Financial Services, Banking)
* Silver Level Affiliate

Wells Fargo Bank
Andrew J. Detlefsen - 402-434-6701
andrew.j.detlefsen@wellsfargo.com
www.wellsfargo.com
(Financial Services, Banking)

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FOOD SERVICE

Lunchtime Solutions
Deni Winter
605-235-0939 Ext 106
deni@lunchtimesolutions.com
www.lunchtimesolutions.com
(Progressive Food Service Management)
* GOLD LEVEL AFFILIATE

Opaa! Food Management of Nebraska
Greg Frost - 636-812-0777
www.opaafood.com
(Contract Food Service Management)

Taher, Inc. - Food Service Management
Tom Johnson - 952-945-0505
t.johnson@taher.com
www.taher.com
(Providing a fresh take on Food Service Management)
* GOLD LEVEL AFFILIATE

INSURANCE SERVICES

Blue Cross Blue Shield of Nebraska
Cortney Ray - 402-458-4823
cortney.ray@nebraskablue.com
www.nebraskablue.com
(Group health insurance)
* GOLD LEVEL AFFILIATE

National Insurance Services
Steve Ott - 800-627-3660
sott@nisbenefits.com
www.nisbenefits.com
(Group LTD, Life, Vision, Special Pay Plans, HRA's)

Public Risk Management
Sheri Shonka
402-884-3751 - 877-649-4612
sheri.shonka@prmne.com
www.alicap.org
(ALICAP, Insurance services)
* GOLD LEVEL AFFILIATE

LEGAL SERVICES

Mueller Robak, LLC
William Mueller - 402-434-3399
mueller@muellerrobak.com -
(Lobby firm)

MECHANICAL CONSTRUCTION

Rasmussen Mechanical Services
Jennifer Coggins - 712-323-0514
jennifer.coggins@rasmech.com
www.rasmech.com
(Your Single Source Service Provider)

MENTORING

TeamMates Mentoring
Hannah Miller - 319-610-8538
hannah@teammates.org
www.teammates.org
(Together we transform lives)
* GOLD LEVEL AFFILIATE

PLAYGROUND/ SCOREBOARDS/ SURFACING

Creative Sites, LLC
Julie Kutilek
402-614-4606 - 800-266-1250
julie@creativesitesllc.com
(Playground equipment and site furnishings)
* GOLD LEVEL AFFILIATE

Crouch Recreation
Eric Crouch - 402-496-2669
eric@crouchrec.com
www.crouchrec.com
(Playgrounds, Shelters, Scoreboards, Safety Surfacing & Site Amenities Manufacturers Rep)
* GOLD LEVEL AFFILIATE

SAFETY & SECURITY SERVICES

One Source
The Background Check Company
Neal Josten
800-608-3645 ext. 5600
njosten@onesourcebackground.com
www.onesourcebackground.com
(Employment, Volunteer, Contractor Screening)
* GOLD LEVEL AFFILIATE

VideoTronix Inc.
David Harvey - 402-210-2839
david.harvey@vtisecurity.com
www.vtisecurity.com
(IP Video Surveillance, Networks, Access Control, Storage)

STUDENT INFORMATION SERVICES

JMC Computer Services
Paul Freid - 651-345-4654
Paul@jmcinc.com
www.jmcinc.com
(Easy ADVISOR reporting and student information management)
* GOLD LEVEL AFFILIATE

TECHNOLOGY CONSULTING

PRISM advisors
Jason Richards - 402-593-8911
jprichards@prism-advisors.com
www.prism-advisors.com
(PEOPLE, PROCESS & SYSTEMS. IT strategic planning and project management through RFP to implementation)
* GOLD LEVEL AFFILIATE

TECHNOLOGY/ SOFTWARE

Sparq Data Solutions
Craig Caples - 402-423-4951
ccaples@sparqdata.com
www.sparqdata.com
(Paperless Board Meetings, Staff Negotiations, Public Document Management, Document Imaging & Scanning)
* GOLD LEVEL AFFILIATE

THERAPY SERVICES

Central Nebraska Rehabilitation Services
Mary Walsh-Sterup
308-675-1853 ext. 3222
mary@cnrehab.com
www.cnrehab.com
(Providing PT, OT and Speech therapy in the school system)





1311 STOCKWELL STREET
LINCOLN, NE 68502
WWW.NASBONLINE.ORG

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NASB BOARD NOTES

A monthly publication from the Nebraska Association of School Boards



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IN THIS EDITION

- ALICAP RETURNING \$2.15 MILLION TO ITS MEMBERS
- HOW WELL DO YOU KNOW YOUR BOARD'S POLICIES?
- ESU 5 MENTAL HEALTH PROGRAM PARTNERS WITH UNL
- FROM SCHOOL BOARD TO THE STATE CAPITOL
- CHANGING THE NARRATIVE
- BACK TO SCHOOL WITH THE NASB BOARD OF DIRECTORS
- IS THIS YEAR'S BOARD MEMBER OF THE YEAR ON YOUR BOARD?
- NEW START TO THE SCHOOL YEAR AND SCHOOL DAY
- TAKING IT TO THE STREETS
- TRAINING, NETWORKING, ENGAGEMENT & EVENTS
- ... AND MUCH MORE!

AS WELL AS "THIS MONTH IN ..."

- ... ADVOCACY & GOVERNMENT RELATIONS
- ... ALICAP & INSURANCE
- ... BOARD LEADERSHIP
- ... ENERGY PURCHASING
- ... MEMBER ENGAGEMENT
- ... NEBRASKA WHOLE CHILD PROJECT
- ... POLICY
- ... SEARCH, STRENGTHS & AWARDS
- ... TECHNOLOGY

Student / Staff Count 2019-2020 School Year

Elem. School	Grade																		Total *Student / Staff	
	PS		KG		1		2		3		4		5		6		Staff	Students *		
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud				
All Student Counts Are Actual SIMS Enrollment Figures																				
BLUM	2	26	2	44	3	49	3	48	3	50	3	53	2	47	2	50	21	341		
KW	2	20	1	22	1.5	25	1.5	22	1.5	32	1.5	28	1.5	30	1.5	18	10	177		
MEAD	2	36	2	45	2	41	2	45	2	41	2	37	2	49	2	41	14	299		
MOCK	1	20	3	46	2	58	3	57	2	46	3	51	2	48	2	52	17	358		
SEY	1	17	2	32	1.5	34	1.5	32	1.5	34	1.5	31	1.5	30	1.5	38	11	231		
WW	2	41	2	45	2	38	2	32	2	31	2	45	2	47	2	35	14	273		
Totals By Gr	10	160	12	234	12	245	13	236	12	234	13	245	11	251	11	234	87	1679		
*Does not include PS																				
Blum. & Sey. SPED staff & KW Hearing Impaired for K-6 is added to staff Total																				
Sec. School	7		8		9		10		11		12		TOTAL							
	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud	Staff	Stud				
RMS		251		223									0	474						
RHS						240		258		258		296	0	1052						
Totals	Staff	*Stud	Ratio		*Stud 18-19	Change for 19-20														
BLUM	23	367	16/1		390	-23		*Includes PS												
KW	12	197	16/1		194	3														
MEAD	16	335	21/1		344	-9														
MOCK	18	378	21/1		383	-5														
SEY	12	248	21/1		247	1														
WW	16	314	20/1		287	27														
Totals	97	1839	19/1		1845	-6														
RMS	36	474	13/1		453	21														
RHS	70	1052	15/1		1039	13														
Sec. Total	106	1526	14/1		1492	34		August 21 2019												
Dist. Total	203	3365	17/1		3337	28		8:41 AM												

DataVizion

5760 Cornhusker Hwy, Suites 1-4
Lincoln, NE 68507
(402) 327-1880

www.datavizion.com



Nutanix - 4 Node Solution

DVZQ12836-03

Prepared For:
Ralston Public Schools

Prepared By:
Mike Patrick
Account Manager



Quote Information

Number DVZQ12836-
 Date 5/31/2019
 Expires 6/28/2019

Sold To

Ralston Public Schools
 Joshua Claussen
 8545 Park Drive
 Omaha, NE 68127
 712-269-2505
 joshua.claussen@ralstonschools.org

Ship To

Ralston Public Schools
 Joshua Claussen
 8545 Park Drive
 Omaha, NE 68127
 712-269-2505
 joshua.claussen@ralstonschools.org

Your Sales Rep

Mike Patrick
 Account Manager
 (402) 709-6204
 mpatrick@datavizion.com

Here is the quote you requested.

Item	Description	List Price	Unit Price	Qty	Ext. Price
	Nutanix 1465 G6 - 4 Node Cluster	\$231,453.25	\$79,238.99	1	\$79,238.99
	NX-1465-G6-4108- NX-1465-G6-4108-CM CM				
	C-MEM-32R4-26A- (16) 32GB DDR4 2666MHZ MEMORY MODULE CM				
	C-HDD-6TB-A5-A- (8) 6TB 3.5" HDD CM				
	C-SSD-1.92TB-A5-(4) 1.92TB 3.5" SSD A-CM				
	C-NIC-10GSFP2-A (4) 10GBE, 2-PORT, SFP+ NETWORK ADAPTER (INTEL 82599ES) -CM				
	S-HW-PRD-1065- (4) 1065 HARDWARE SUPPORT 5 YEARS G6-5YR				
	C-CBL-NONE-CM (4) NO CABLES AND NO TRANSCEIVERS (CM ONLY)				
	SW-AOS-PRO-PR SW-AOS-PRO-PRD-5YR D-5YR				
	L-CORES-PRO-P (64) L-CORES-PRO-PRD 5YR RD-5YR				
	L-FLASHTIB-PRO-(7) LICENSE, AOS PRO ENTITLEMENT & PRODUCTION 24/7 PRD-5YR SYSTEM SUPPORT BUNDLE FOR 1 TIB OF FLASH FOR 5YR				
	SW-FILES-PRD-5 LICENSE, FILES ENTITLEMENT & PRODUCTION 24/7 SYSTEM YR SUPPORT BUNDLE FOR 5YR				
	L-FILES-1T-PRD-5 (2) LICENSE, FILES ENTITLEMENT & PRODUCTION 24/7 SYSTEM YR SUPPORT BUNDLE FOR 1TIB OF FILE DATA STORED BY CLIENTS FOR 5YR				

Item	Description	List Price	Unit Price	Qty	Ext. Price
FREIGHT	SHIPPING AND HANDLING - FREIGHT				
SubTotal					\$79,238.99
DVPRO-1	Professional Services Engineering Services for Implementation and Testing of Quoted Nutanix Solution	\$0.00	\$9,000.00	1	\$9,000.00
SubTotal					\$9,000.00

Solution Subtotal	\$88,238.99
Sales Tax	\$0.00
Grand Total	\$88,238.99

Payment Options

Select your preferred payment option / purchase terms*:

Terms Purchase (purchase amount \$88,238.99)

** If this quote contains lease payment options, the lease options are provided as an estimate only. Final lease payment amount is subject to credit verification and applicable taxes as required by law.*

Special Notes

Special Notes:

Above price does not include tax, freight and labor to install unless specifically detailed in the line item(s) above. Prices are subject to changes based upon changes in manufacturer list prices.

Returns:

Any returned equipment must be done within 30 days of initial shipment from the manufacturer, must be in the original unopened box, and will incur a 25% restock fee.

Payment Terms:

*Projects/Professional Services Over \$5,000.00

Professional Services Labor will be billed in 4 milestones of 25% Each.

1st 25% to be billed upon Project Acceptance

2nd 25% to be billed upon completion of customer project discovery call.

3rd 25% to be billed at project implementation phase.

4th and final 25% to be billed upon project completion.

*Leasing Options:

The information provided is a proposal and is subject to credit approval. The proposal provides an approximate monthly payment for hardware, software and services based upon the contract type and term in months. Taxes, fees and insurance are not included. Any change in the amount financed will change this information. Pricing valid 90 days from day quote is initiated.

*Equipment and Software

- All equipment and software will be billed 100% upon shipment and is Due Upon Receipt.

- Orders over \$25,000 may require a deposit prior to order placement.

*All Others not covered above.

Payment is due upon receipt of invoice. Late payments over 30 days are subject to finance charges.

Warranties:

Any warranty provided for items purchased through DataVizion is subject to the manufacturer's terms and conditions, unless noted otherwise. DataVizion is a value-added reseller; therefore, any repair or service labor needed in support of the manufacturer's warranty may be billable at prevailing rates.

Acceptance:

DataVizion and Customer confirm they have reviewed the provisions detailed in the Project Agreement and/or Material List. (If applicable) Customer hereby authorizes DataVizion to perform the work and accepts the provisions detailed in the Project Scope of Work.

**Please note that customer acceptance of project and/or materials may be stated by digitally signing this quote, emailing acceptance to DataVizion, or issuing a company Purchase Order.

Item	Description	List Price	Unit Price	Qty	Ext. Price
------	-------------	------------	------------	-----	------------

Signature

Date

HPE SimpliVity 380 Gen10 Node Quote 5yr

Prepared for

RALSTON PUBLIC SCHOOLS

By Dave Kanne
Tuesday, July 9, 2019

PROPOSAL



22145 W. Maple Road, PO Box 131
Elkhorn, NE, 68022
Phone 402-289-4126
Fax 402-289-4263

To: RALSTON PUBLIC SCHOOLS

**Project: HPE SimpliVity 380
Gen10 Node Quote 5yr**

Jennifer Ludes
8545 Park Drive
Ralston, NE 68127

Proposal Number: PCIQ15285

Date: 07/09/19

Scope of Work:

See Attached BOM. Professional services are included for installation and servicing.

Line	Qty	Description	Unit Price	Ext. Price
1	1	HPE SimpliVity 380 Gen10 Node 5yr	\$104,589.77	\$104,589.77
2		SubTotal		\$104,589.77

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<u>Line</u>	<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Ext. Price</u>
-------------	------------	--------------------	-------------------	-------------------

Material SubTotal	\$104,589.77
Services	\$0.00
SubTotal	\$104,589.77
Tax	\$0.00
Total	\$104,589.77

Exclusions/Assumptions

- Sales tax

Payment Terms

Net 30. Material is invoiced upon receipt.
Labor will be invoiced monthly

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RALSTON PUBLIC SCHOOLS

Prime Communications, Inc.

Signature:

Signature:

Name:

Name:

Title:

Title:

Date:

Date:

Customer PO# (if applicable):

Proposal Reference:

PCIQ15285
HPE SimpliVity 380 Gen10 Node Quote 5yr
\$104,589.77

TERMS AND CONDITIONS OF CONTRACT FOR SALE

1. CONTRACT BETWEEN BUY AND SELLER: This document constitutes the full understanding of the parties and no terms, conditions, understanding or agreement purporting to modify or vary the terms of this document shall be binding unless hereafter made in writing and signed by the parties to be bound.

2. DELAYS: Seller shall not be responsible for any failure or delay in delivery due to fires, floods, labor troubles whether or not due to the fault of Seller, acts of God, breakdowns, delay of carrier, total or partial failure for any reason of usual sources of supply or transportation, requirements or request of any government or subdivision thereof, or any similar or dissimilar cause beyond Seller's control. In the event of inability of Seller, for any cause beyond Seller's control to supply the total demands for any material specified in this order, Seller may allocate its available supply among any or all Buyers, including new customers, subsidiaries, affiliates and departments of Seller, on such basis as Seller, in its sole discretion, may decide upon, without liability for any failure to perform the contract which may be a consequence thereof.

3. LIABILITY: Seller's liability shall be limited to actual damages sustained by Buyer, but in no event to exceed the purchase price of the particular goods involved in the occurrence giving rise hereto.

4. TOLERANCE: The total order and each delivery hereunder shall be subject to standard shipping tolerances as contained in the Manufacturers products catalog in effect at time of delivery.

5. WARRANTY: (a) Seller warrants title and that products sold to Buyer shall be free from defects in material and workmanship and shall conform to specifications for a period of one (1) year from receipt at destination for complete units and parts and assemblies.

(b) Warranties on goods sold but not manufactured by the Seller are expressly limited to the terms of warranties of the manufacturer of such goods.

(c) SELLER MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, AS TO MERCHANT ABILITY, FITNESS FOR PARTICULAR PURPOSE OR ANY OTHER MATTER. Upon receipt of definite shipping instructions, Buyer shall return, transportation prepaid, all defective material, or material not conforming to specifications, to Seller, after inspection by Seller or at Seller's election, subject to inspection by Seller. Material returned by Buyer must be returned in same condition as when received by Buyer. Defective material or material not conforming to specifications, so returned shall be replaced or repaired by Seller and returned, freight prepaid, without any additional charge, or, in lieu of such replacement or repair, Seller may, at Seller's option, refund the purchase price applicable to such material. Seller agrees to pay return freight charges not exceeding the lowest rail or truck rate which would apply from the original destination on all defective material, or material not meeting specification. However, Seller shall not be obligated for such charges when material returned proves to be free from defect and to meet specifications. Material which proves to be free from defect and to meet specifications shall be held by the Seller for shipping instructions and Buyer shall furnish such instructions promptly upon request. Seller's liability shall be limited to the replacement or repair or to refunding the purchase price applicable to the defective material or material not meeting specifications. Seller shall not be liable for any consequential damages nor any loss, damages or expenses directly or indirectly arising from the use of the material.

6. ADVICE BY SELLER: The giving or failure to give advice or recommendation of any character by Seller shall not impose any liability upon Seller nor grant to the Buyer any license to the use of any of Seller's patents, trademarks or trade names.

7. CREDITS: All shipments to be made hereunder shall at all times be subject to the approval of Seller's Credit Department and, if the financial responsibility of Buyer is unsatisfactory, or becomes impaired, or if Buyer fails to make any payment in accordance with the terms of the contract, then, in any such event, Seller may defer or decline to make any shipments hereunder except upon receipt of security satisfactory to Seller or cash payments in advance, or it may terminate the contract.

8. ASSIGNMENT: This contract, together with all rights, liabilities and obligations arising there under, may be assigned wholly or in part by Seller to any one or more of the corporations subsidiary to or affiliated with the Seller, without the necessity of prior notice to Buyer.

9. TAXES: The price specified herein does not include the amount of any present or future tax applicable to the sale, manufacture, delivery, use and/or other handling of material hereunder, and any such taxes shall be paid by the Buyer.

10. CHANGES: Seller assumes no responsibility for any changes in the specifications outlines in the original order, unless such changes are confirmed in writing by Buyer and accepted in writing by Seller. Any price variation resulting from such changes shall become effective immediately upon the acceptance of such changes. Seller assumes no responsibility for additional costs which result from changes made by the Buyer in shipping or production schedules, if such changes cause an increase in Seller's cost or in the time of performance of this order, unless such changes are confirmed in writing by the Buyer and accepted in writing by the Seller. Additional costs arising from changes which have not been accepted in writing by the Seller will be claimed against the Buyer. Such claim is to be payable upon presentation.

11. PRICE: The price specified in this contract for any material may be changed by Seller upon ten (10) days written notice to Buyer. In the event Buyer is not willing to accept such change, Buyer shall so notify Seller in writing within seven (7) days from receipt of the notice of the change and that portion of this order to which such price change is applicable shall be deemed canceled unless with seven (7) days from receipt of Buyer's notice, Seller gives written notice of its election to withdraw the proposed change.

12. MATERIALS: If materials or equipment which the Seller is required to furnish the Buyer hereunder become unavailable either temporarily or permanently through causes beyond the control and without the fault of the Seller, then in case of temporary unavailability, the contract time shall be extended by change order for such period of time as the Seller shall be delayed by such unavailability and, in the case of permanent unavailability, the Seller shall be excused from the requirement of furnishing such materials or equipment. The Buyers agrees to pay the Seller any increase in cost between the cost of the materials or equipment which have become permanently unavailable and the cost of the closest substitute which is then reasonably available.

13. EQUIPMENT: Any tools or equipment which Seller constructs or acquires specifically and solely for use on Buyer's order, shall be and remain Seller's property and in Seller's sole possession and control, and any changes made by Seller therefore shall be for the use of such equipment only. When for a period of one (1) year no orders are accepted from Buyer for products to be made with such equipment, Seller may make such disposition thereof as it desires without liability to Buyer. Seller shall have no responsibility for loss or damages to such equipment or any material owned or furnished by Buyer while in Seller's possession. Tool charges designated as estimated will vary in accordance with actual cost.

14. PATENTS: If any material shall be manufactured or sold by Seller to meet Buyer's specifications or requirements, and is not a part of Seller's standard line offered by it to the trade generally in the usual course of Seller's business, Buyer agrees to defend, protect and save

harmless Seller against all suits at law or in equity from all damage, claims and demands for actual or alleged infringement of any United State or foreign patent and to defend any suits or actions which may be brought against Seller for any alleged infringement because of the manufacture or sale of any such material.

15. POINT OF DELIVERY: Delivery to carrier at point of shipment shall constitute delivery to Buyer and Buyer shall assume all risk for subsequent loss or damage. The fact that in some instances a different "F.O.B." point may be shown on the face hereof, or that all or a part of freight charges may be prepaid, assumed, or allowed by Seller, is for Buyer's convenience only.

16. WAIVERS: No Waiver by Seller or any breach of any provision hereof shall constitute a waiver of any other breach or of such provision. Seller's failure to object to provisions contained in any communication from Buyer shall not be deemed an acceptance of such provisions or as a waiver of the provisions of this contract.

17. CANCELLATION: This contract is subject to cancellation only upon Seller's accepting such cancellation in writing, and the effective date of such cancellation shall be the date of such acceptance. The date of

such acceptance notwithstanding, Seller shall have the right to continue the processing of the materials or articles affected to the point at which the processing can be halted with the least inconvenience to the Seller under the circumstances. Payment of cancellation charges shall be made by Buyer upon receipt of statement of same. Cancellation charges shall not exceed the purchase price of the cancelled portion of the contract.

18. CLAIMS: Any course of dealing between the parties to the contrary notwithstanding at Seller's election any claim for breach of warranty, shortage, failure or delay in delivery or otherwise shall be deemed waived by Buyer unless presented in writing to Seller within the specified warranty period in the case of claims of breach of warranty, or within sixty (60) days from date of agreed delivery in case of other claims.

19. Causes of action for breach of this contract shall not be asserted after (1) year from the date said cause of actions accrues, provided that this limitation shall not apply to actions by Seller to recover the purchase price of article sold hereunder

20. The price(s) specified in this quote are subject to change in the event of any increase in Prime Communications' third party material costs between the date of this quote and Customer's acceptance. Prime Communications will promptly notify Customer of any change in quoted price due to increases in Prime Communications' third party material costs.

NOTWITHSTANDING ANY INCONSISTENT OR ADDITIONAL TERMS THAT MAY BE EMOIDIED IN YOUR PURCHASE ORDER, SELLER WILL ACCEPT YOUR ORDER SUBJECT ONLY TO THE TERMS OF THE WRITTEN CONTRACT BETWEEN US UNDER WHICH YOUR ORDER IS PLACED. IF NO SUCH CONTRACT EXISTS SELLER WILL ACCEPT YOUR ORDER ONLY ON THE EXPRESS CONDITION THAT YOU ASSENT TO THE TERMS AND CONDITIONS CONTAINED ABOVE AND ON THE REVERSE SIDE HEREOF; AND YOUR ACCEPTANCE AND RECIPT OF THE GOODS SHIPPED HEREUNDER SHALL CONSTITUTE ASSENT TO SUCH TERMS AND CONDITIONS.

HP Simplivity w/3 Yr Support				
Criteria	Explanation	Max Score	Score	Notes
Initial Cost		30	30	\$88,416.14
Compatibility/performance	Migration of current env and perf	20	19	HP layer via API - potential performance impact
Ongoing Cost	VMWare/software licensing	10	0	\$3500/year for VMWare licensing
Expandability/modularity	For future growth	10	10	modular
Vendor Experience/References	Previous experience and/or references	10	10	
Management & Maintenance	Interface/Tools	10	5	HP layer via API - potential complexity between HP and VMWare
Support	3 or 5 years (5 preferred)	10	0	Cost is for 3 year support (5 year preferred)
	Total:	100	74	

HP Simplivity w/5 Yr Support				
Criteria	Explanation	Max Score	Score	Notes
Initial Cost		30	20	\$104,589.77
Compatibility/performance	Migration of current env and perf	20	19	HP layer via API - potential performance impact
Ongoing Cost	VMWare/software licensing	10	0	\$3500/year for VMWare licensing
Expandability/modularity	For future growth	10	10	modular
Vendor Experience/References	Previous experience and/or references	10	10	
Management & Maintenance	Interface/Tools	10	5	HP layer via API - potential complexity between HP and VMWare
Support	3 or 5 years (5 preferred)	10	10	
	Total:	100	74	
Requirements for all bids	30 to 50 TB storage			
	50+ cores			
	Hyperconverge solution			
	Direct migration from current environment			
	Cost effective expandability options			

Nutanix					
Criteria	Explanation	Max Score	Score	Notes	
Initial Cost	Amount bid	30	30	\$88,238.99	
Compatibility/performance	Migration of current env and perf	20	20		
Ongoing Cost	VMWare/software licensing	10	10	Nutanix product included (hypervisor open sourced based on KVM/linux)	
Expandability/modularity	For future growth	10	10	modular	
Vendor Experience/References	Previous experience and/or refernces	10	5	Have not worked with DV but has worked with University of Kansas, Imanuel Communities, Millard Lumber, Oxbow Animeal Health (references)	
Management & Maintenance	Interface/Tools	10	10		
Support	3 or 5 years (5 preferred)	10	10	5 years	
Total:		100	95		

Sterling/VXRails				
Criteria	Explanation	Max Score	Score	Notes
Initial Cost		25	5	\$159,038.12
Compatibility/performance	Migration of current env and perf	20	20	
Ongoing Cost	VMWare/software licensing	10	0	\$3500/year for VMWare licensing
Expandability/modularity	For future growth	10	10	modular
Vendor Experience/References	Previous experience and/or references	10	10	Have been primary vendor for Equallogic/VMware support
Management & Maintenance	Interface/Tools	10	10	
Support	3 or 5 years (5 preferred)	10	10	
	Total:	95	65	



SALES QUOTATION

Quote No. Q-00268515
Ref. No. Ralston-VXRail Updated

Date 7/3/2019
Exp. Date 8/2/2019

Sterling Account Manager

Angie Sexton
600 Stevens Port Dr., Suite 200
Dakota Dunes, SD 57049
P: (605) 242-4037
F: (605) 242-4001
angie.sexton@sterlingcomputers.com

Customer Information

Ralston Public Schools
Jennifer Ludes
8545 Park Dr
Ralston, NE 68127-3621
P: (402) 898-3444
jlludes@ralstonschools.org

Table with 4 columns: Terms (Net 30), FOB (Destination), Contract (Open Market), Lead Time (30 Days ARO)

Main table with 6 columns: Line No., QTY, Part Number, Description, Unit Price, Extension. Contains 12 rows of item details.

13	1	PROSV41142SH	VXR INTEL CPU SLV 4114 2.2G 10C 20T 2S H	\$0.00	\$0.00
14	1	RISERR740S5701S2S	VXRIL-500 RISER R740 S570 1B 2B	\$0.00	\$0.00
15	12	MEMLDIMM16GBH	VXRIL-500 MEMORY 16GB RDIMM H	\$0.00	\$0.00
16	1	RDIMM2666INFO	VXRIL-500 FACTORYORD RQ 2666MHZ RDIMMS	\$0.00	\$0.00
17	1	NDCX710QP10GBSFPH	VXRIL-500 NDC INTEL X710 QP 10GB SFP+ H	\$0.00	\$0.00
18	1	INSTKITSFPH	HCIA INSTALL KIT 10GBE SFP+ H	\$0.00	\$0.00
19	4	XCVRSFPSR1G10GH	VXRIL-500 TRANSCEIVER LC SR 1G 10G H	\$0.00	\$0.00
20	1	M-PSM-HW-J-001-5Y	PROSUPPORT W/MC VSAN STD HW SUPP 5 YEAR	\$0.00	\$0.00
21	1	SYSS5702SVSTDH	VXRIL 14G S570 2U1N 2S VSAN STD H	\$0.00	\$0.00
22	2	CACHESSD1.6TBS570	VXR 1.6TB CACHE SSD S570 3.5IN	\$0.00	\$0.00
23	2	VXROSBSPROCSH	VXRIL HCI SYSTEM SOFTWARE(BS H)=IG	\$0.00	\$0.00
24	1	M-PSM-SW-J-001	PROSUPPORT W/MISSION CRITICAL-SOFTWARE	\$0.00	\$0.00
25	6	VXROS4.0TBH	VXR HCI SYSTEM SOFTWARE(CAP 4.0 HDD)=CF	\$0.00	\$0.00
26	1	M-PSM-SW-J-001	PROSUPPORT W/MISSION CRITICAL-SOFTWARE	\$0.00	\$0.00
27	1	458-001-937	RECOVERPOINT FOR VM FOR 1-NODE HCIA	\$0.00	\$0.00
28	1	M-PSM-SW-D3-001	PROSUPPORT W/MISSION CRITICAL-SOFTWARE	\$0.00	\$0.00
29	1	456-111-959	RECOVERPOINT FOR VM FOR 1-NODE HCIA =IB	\$0.00	\$0.00
30	1	458-002-518	VXRIL VMWARE VSAN STANDARD	\$0.00	\$0.00
31	1	M-PSM-SW-J-005	PROSUPPORT W/MC VSAN STD SW SUPPORT	\$0.00	\$0.00
32	2	456-113-806	VXRIL VMWARE VSAN STANDARD 5Y MAINT=IG	\$0.00	\$0.00
33	3	NO-TPMMOD	VXRIL-500 NO TPM MODULE	\$0.00	\$0.00
34	3	INSTALCTRYUSAR740 H	VXRIL-500 USA SHIPMOD H	\$0.00	\$0.00

35	3	PS1100WPSH	VXRAIL-500 DUAL HOTPLG 1100W PS H	\$0.00	\$0.00
36	6	PWR200VRACK	C13-C14 PDU RACK PWR CRD 2M N. AM	\$0.00	\$0.00
37	3	RRAILKIT2U1NCMAH	VXRAIL-500 B6 READYRAILS II W/CMA 2U1N H	\$0.00	\$0.00
38	3	RISERR740S5701S2S	VXRAIL-500 RISER R740 S570 1B 2B	\$0.00	\$0.00
39	3	PROSV41142SH	VXR INTEL CPU SLV 4114 2.2G 10C 20T 2S H	\$0.00	\$0.00
40	3	PROSV41141SH	VXR INTEL CPU SLV 4114 2.2G 10C 20T 1S H	\$0.00	\$0.00
41	3	2SS570HSKDMFN	VXRAIL-500 2SS570 HSK DIMM CPU BLK FAN	\$0.00	\$0.00
42	3	RDIMM2666INFO	VXRAIL-500 FACTORYORD RQ 2666MHZ RDIMMS	\$0.00	\$0.00
43	36	MEMLDIMM16GBH	VXRAIL-500 MEMORY 16GB RDIMM H	\$0.00	\$0.00
44	3	NDCX710QP10GBSFPH	VXRAIL-500 NDC INTEL X710 QP 10GB SFP+ H	\$0.00	\$0.00
45	3	INSTKITSFPH	HCIA INSTALL KIT 10GBE SFP+ H	\$0.00	\$0.00
46	18	CAPACITYHDD4TBH	VXR 4TB CAPACITY 7.2K RPM 3.5IN HDD H	\$0.00	\$0.00
47	12	XCVRSFPSR1G10GH	VXRAIL-500 TRANSCEIVER LC SR 1G 10G H	\$0.00	\$0.00
48	3	VXR-14G-MGR-DE-4.7	VXRAIL SOFTWARE IMAGE V4.7=MA	\$0.00	\$0.00
49	3	M-PSM-HW-J-001-5Y	PROSUPPORT W/MC VSAN STD HW SUPP 5 YEAR	\$0.00	\$0.00
50	3	SYSS5702SVSTDH	VXRAIL 14G S570 2U1N 2S VSAN STD H	\$0.00	\$0.00
51	6	CACHESSD1.6TBS570	VXR 1.6TB CACHE SSD S570 3.5IN	\$0.00	\$0.00
52	18	VXROS4.0TBH	VXR HCI SYSTEM SOFTWARE(CAP 4.0 HDD)=CF	\$0.00	\$0.00
53	3	M-PSM-SW-J-001	PROSUPPORT W/MISSION CRITICAL- SOFTWARE	\$0.00	\$0.00
54	6	VXROSBSPROCSH	VXRAIL HCI SYSTEM SOFTWARE(BS H)=IG	\$0.00	\$0.00
55	3	M-PSM-SW-J-001	PROSUPPORT W/MISSION CRITICAL- SOFTWARE	\$0.00	\$0.00
56	3	458-001-937	RECOVERPOINT FOR VM FOR 1-NODE HCIA	\$0.00	\$0.00

57	3	M-PSM-SW-D3-001	PROSUPPORT W/MISSION CRITICAL-SOFTWARE	\$0.00	\$0.00
58	3	456-111-959	RECOVERPOINT FOR VM FOR 1-NODE HCIA =IB	\$0.00	\$0.00
59	3	458-002-518	VXRAIL VMWARE VSAN STANDARD	\$0.00	\$0.00
60	3	M-PSM-SW-J-005	PROSUPPORT W/MC VSAN STD SW SUPPORT	\$0.00	\$0.00
61	6	456-113-806	VXRAIL VMWARE VSAN STANDARD 5Y MAINT=IG	\$0.00	\$0.00
62	65	shipping	Shipping	\$0.00	\$0.00

TOTAL \$ 159,038.12

Quotation Comments

CAGE: **06AP0** | DUNS: **938836541**
TIN: **95-4634907** | F-23 **12/09**



5012

Promoting Student Resilience

The District will develop methods to create positive student experiences that:

1. show students they belong as valued members of their class and school such as through cooperative projects, positive attitudes and emotions, helping others and participating in group activities;
2. reinforce to students that their feelings are useful to their classmates and valued by adults by developing positive social relationships, monitoring and controlling one's own behavior, and communicating with parents and teachers to understand difficulties and reinforce appropriate behaviors;
3. teach students techniques for reinforcing their efforts to improve on their own success such as showing persistence, trying different methods to master academic skills, discussing why a failure has occurred, considering how to build on their existing strengths; and
4. provide the students with support of, and evidence for, academic competence such as completion of tasks on time, pre- and post-learning tests, and visual evidence of development of academic skills.

These experiences are intended to reduce the feelings of failure, alienation, uselessness and powerlessness created by adversity and teach methods to create improved future outcomes. Teachers will support students in making appropriately assertive efforts to identify reasons for lack of success and address negative emotions undermining those efforts.

The District will create supportive parental relationships by fostering positive teacher/parent communications on a frequent basis through proactive discussions of student progress, assignments, class plans, curriculum focus and student challenges.

The District may consider creating multi-year relationships between individual teachers and groups of students to better follow student growth and progress over an extended time.

The District will monitor related indicators over a period of years including numbers of suspensions, attendance, graduation rates, GPA and standard assessment scores as evidence of successful implementation of this policy. The district will create a baseline of data to assess classroom climate and assist in implementing resilience-building strategies.

The Superintendent, in consultation with the administrative team, will implement this policy.

Adopted on:

Revised on:

Reviewed on:

4039
Employment of Classified Staff

The superintendent or designee shall hire classified staff to meet personnel needs consistent with the district's budget, instructional needs, and non-instructional operations. The superintendent or designee shall obtain a criminal history record that includes information from the Nebraska State Patrol for all individuals that are to be employed as pupil transportation vehicle drivers (except certificated Nebraska school administrators or teachers) and keep a copy of that record on file and shall update it during the calendar year that coincides with the expiration of the driver's motor vehicle operator's license. Otherwise, the superintendent or designee may, but is not required to, conduct a criminal background check on any classified staff applicant. Criminal history or background checks shall occur only after the school district has determined that the applicant meets the minimum employment qualifications. This policy shall not prevent the school district from requiring an applicant to disclose his or her criminal record or history relating to sexual or physical abuse prior to any minimum employment qualification determination.

The superintendent or designee shall discipline and discharge classified staff as appropriate.

Adopted on: _____

Revised on: _____

Reviewed on: _____

4039
Employment of Classified Staff

The superintendent or designee shall hire classified staff to meet personnel needs consistent with the district's budget, instructional needs, and non-instructional operations. The superintendent or designee shall obtain a criminal history record that includes information from the Nebraska State Patrol for all individuals that are to be employed as pupil transportation vehicle drivers (except certificated Nebraska school administrators or teachers) and keep a copy of that record on file and shall update it during the calendar year that coincides with the expiration of the driver's motor vehicle operator's license. Otherwise, The superintendent or designee may, but is not required to, conduct a criminal background check on any classified staff applicant. Criminal history or background checks ~~provided that such check~~ shall occur only after the school district has determined that the applicant meets the minimum employment qualifications. This policy shall not prevent the school district from requiring an applicant to disclose his or her criminal record or history relating to sexual or physical abuse prior to any minimum employment qualification determination.

The superintendent or designee shall discipline and discharge classified staff as appropriate.

Adopted on: _____

Revised on: _____

Reviewed on: _____

5044
Safe Pupil Transportation Plan
and
Pupil Transportation Vehicle Driver Satisfactory Driving Criteria

It is the goal of the school district to provide safe, comfortable and reliable transportation for bus-riding school children.

1. Emergency Procedures

a) Mechanical breakdown

In the event of a mechanical breakdown, the driver will:

- 1)** Stop the vehicle in a safe location
- 2)** Keep passengers in the vehicle, if it is safe to do so
- 3)** Take steps to warn motorists, by activating hazard lights and placing emergency triangles
- 4)** Radio or call for assistance

b) Injuries/Medical Emergencies

If a student is seriously injured or suffers from a medical emergency, the driver will stop the vehicle at the first safe opportunity. The driver will provide emergency medical assistance in accordance with the driver's first aid training. The driver will notify the school district of the emergency using the radio or other communication equipment. The district will then summon emergency medical services by immediately calling 911 and notify administrative personnel.

c) Severe Weather

1) Tornadoes.

If the driver determines that there is likelihood that a tornado will hit the vehicle, and there is not an escape route available or time to drive to a safe location, the driver will evacuate the vehicle, taking only the first aid kit. The driver will take the students to the basement of a nearby building or to the nearest depression or ditch upwind (toward the storm) of the vehicle far enough away from the vehicle so that it will not roll over on the students. The driver should instruct students to cover their heads with their arms. If the students are wearing coats or jackets, they can be used to provide additional protection for their heads and bodies. If there is no time

to evacuate the students after stopping the vehicle, the driver should have the students remain in their seats and assume a protective position with their heads below window level.

2) Winter Weather

If the school district or driver determines that a trip is too dangerous to drive due to winter weather conditions, the district will cancel the trip.

Parents should ensure that students are appropriately dressed for winter conditions.

3) Floods or Standing Water

It is generally appropriate to drive through a small or regular amount of water that has accumulated from a normal or typical rainfall. However, drivers should not drive through water on the road if: the water is moving or has a current; there is dangerous debris in the water; the driver cannot determine the depth of the water or there is a known dip in the road which would create a deeper section of water; or if there is any other water condition that the driver determines is unsafe to drive through.

d) Weapons, Hazardous Materials and Dangerous Contraband

If a driver discovers that a passenger may have a weapon, hazardous materials or other dangerous contraband on the vehicle, he or she should remain calm and call for assistance. The driver should not inform passengers of the presence of the weapon or other contraband.

e) Unattended Items on or Near Pupil Transportation Vehicle

The driver shall check for unattended items on or near the vehicle as part of the exterior and interior pre-trip inspections. If circumstances make an item suspicious (because it is out of context, makes a noise, has visible wires, placement was witnessed, was hidden, has unidentified powders or putty-like substances, etc.), the driver shall not inspect, move, or otherwise touch the item. School staff will evacuate the area, then immediately report the item to the staff member's direct supervisor, a principal, or the superintendent. If the unattended item is not suspicious (it has the

characteristics of lost or misplaced property or of discarded trash, etc.), the driver may examine the item more closely. This may include looking inside the item, attempting to identify the owner, reviewing security camera footage, or talking to those nearby, and then taking appropriate action.

f) Terroristic Threat

If a driver receives a terroristic threat that he or she deems credible, he or she will notify the school district of the threat using the radio or other communication equipment. After consulting with school officials, the driver will determine whether the threat requires evacuation of the bus. The school will promptly notify the authorities of the threat.

For purposes of this policy, a terroristic threat is a threat to commit any crime of violence or to burn or damage property with the purpose of terrorizing another or of causing the evacuation of the bus or in reckless disregard of causing such terror or inconvenience

g) Emergency Incident Reports

Drivers will provide written documentation of any of the emergency events specified in this policy by completing the incident form attached hereto. This documentation must be submitted to the school administration within 24 hours of the event.

2. Drop-off

Drivers will drop students off at a location pre-determined through communication between the school district and parents/guardians. In the event the drop-off location is uncertain or appears to be unsafe, the driver will communicate with school staff in the building to seek additional guidance.

In no event will a driver drop a student off in a location which in the reasonable judgment of the driver appears to be unsafe. Drivers who believe the drop-off location to be unsafe shall release students directly into the custody of a parent/guardian or shall return students to their school building.

3. Evacuation of Students With Disabilities

The transportation supervisor, in consultation with bus drivers and members of the administrative team, shall develop a written

emergency evacuation plan for each bus route. The plan shall include an assessment of each student's ability to evacuate himself or herself as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any equipment on the bus that would aid in the actual evacuation.

4. Student Behavior on School Vehicles

Riding school vehicles is a privilege, not a right. Students must comply with the following rules and all school conduct rules and directives while riding in school vehicles. In addition, students must also comply with the student code of conduct while riding in school vehicles.

a) Rules of Conduct on School Vehicles:

- 1)** Students must obey the driver promptly.
- 2)** Students must wait in a safe place for the bus to arrive, clear of traffic and away from where the vehicle stops.
- 3)** Students are prohibited from fighting, engaging in bullying, harassment or horseplay.
- 4)** Students must enter the bus without crowding or disturbing others and go directly to their assigned seats.
- 5)** Students must remain seated and keep aisles and exits clear while the vehicle is moving.
- 6)** Students are prohibited from throwing or passing objects on, from, or into vehicles.
- 7)** Students may not use profane language, obscene gestures, tobacco, alcohol, drugs or any other controlled substance on the vehicles.
- 8)** Students may not carry weapons, look-a-like weapons, hazardous materials, nuisance items or animals onto the vehicle.
- 9)** Students may carry on conversations in ordinary tones, but may not be loud or boisterous and should avoid talking to the driver while the vehicle is in

motion. Students must be absolutely quiet when the vehicle approaches a railroad crossing and any time the driver calls for quiet.

- 10)** Students may not open windows without permission from the driver. Students may not dangle any item (e.g. legs, arms, backpacks) out of the windows.
- 11)** Student must secure any item or items that could break or produce injury if tossed about the inside of the vehicle if the vehicle were involved in an accident
- 12)** Student must respect the rights and safety of others at all times.
- 13)** Students must help keep the vehicle clean, sanitary and orderly. Students must remove all personal items and trash upon exiting.
- 14)** Students may not leave or board the vehicle at locations other than the assigned stops at home or school unless approved prior to departure by the superintendent or designee.
- 15)** Video cameras may be placed on buses, at random, to monitor student behavior on the bus.

b) Consequences

Drivers must promptly report all student misconduct to the administration. These reports may be oral or written. Students who violate the Rules for Conduct will be referred to their building principal for discipline. Disciplinary consequences may include:

- 1)** Note home to parents
- 2)** Suspension of bus riding privileges
- 3)** Exclusion from extracurricular activities
- 4)** In-school suspension
- 5)** Short term or long term suspension from school
- 6)** Expulsion

These consequences are not progressive, and school officials have discretion to impose any listed punishment they deem appropriate, in accordance with state and federal law and board policy.

c) Records

Records of vehicle misconduct will be forwarded to the appropriate building principal and will be maintained in the same manner as other student discipline records. Reports of serious misconduct may be forwarded to law enforcement.

5. Functional Capacity of the Driver

The superintendent or designee shall confirm a pupil transportation driver's functional capacity and ability to conduct the daily tasks and emergency evacuations required of such a driver by:

- Observing the driver complete the required daily tasks and emergency evacuations;
- Observing, questioning, and/or directing the driver to perform tasks in a manner that measures the basic visual, cognitive, and physical abilities to complete the required daily tasks and emergency evacuation; or
- Directing the driver to complete a functional capacity evaluation or assessment conducted by a qualified professional.

The superintendent or designee will remove the driver from duties as a pupil transportation driver if he or she determines that a pupil transportation driver is not functionally capable or able to conduct the daily tasks and emergency evacuations required of such a driver.

6. Satisfactory Driving Criteria.

The superintendent or designee shall annually review every pupil transportation vehicle driver's Nebraska Department of Motor Vehicles driving record before such a driver operates a pupil transportation vehicle.

Individuals who have been convicted of any of the following or who meet any of the following conditions will not be allowed to serve as a pupil vehicle transportation driver:

- If the citation or conviction occurred at any time:
 - Motor vehicle homicide; or
 - Driving under the influence – 3rd or subsequent offense.
- If the citation or conviction occurred within the last **5** ~~10~~ years:

- Driving under the influence of drugs or alcohol;
- Refusal to submit to a chemical test;
- Failure to render aid in accident the driver was involved in;
- Speeding 15 miles per hour or more above the posted speed limit;
- Reckless driving (willful or otherwise);
- Careless driving;
- Negligent driving;
- Leaving the scene of an accident; or
- Failure to yield to a pedestrian with bodily injury to the pedestrian.
- If the driver has accumulated 8 5 points or more under an operator's license point system within the last 4 5 years.

The superintendent designee has the discretion to prohibit school personnel from driving a school vehicle for a citation or arrest for the above offenses or any other offense or reason. The superintendent or designee will make the final determination about the ability of an individual to serve as a pupil vehicle transportation driver.

Pupil vehicle transportation drivers must inform the superintendent or designee of any citation or conviction related to their driving within 24 hours of its occurrence or at the beginning of the next school day, whichever is earlier.

7. Emergency Evacuation Drill Procedures for Students Who Ride in Small Vehicles.

For purposes of this policy, "small vehicle" shall have the same meaning as in Rule 91 from the Nebraska Department of Education.

In a small vehicle accident or emergency situation, the driver must use his other best judgment to decide what action shall be taken. The primary responsibility is pupil safety. In an emergency it may be necessary that the vehicle be evacuated.

Students who are transported in a Small Vehicle shall be instructed in safe riding practices and participate in emergency evacuation drills at least twice during each school year. These drills shall be conducted in an appropriate location.

Drills shall be conducted to address each of the following reasons that an emergency evacuation may be required:

- The vehicle is on fire, in danger of catching fire, or is close to an existing fire or highly combustible material. Passengers shall be evacuated at least 100 feet or more upwind from the vehicle.
- The vehicle is stopped at an unsafe location and unable to move. The driver shall use his or her judgment regarding the need to evacuate and the distance of the evacuation.
- The vehicle's final stopping position: is in the path of any train or adjacent to railroad tracks; could change and increase danger; or is such that there is danger of collision. The driver shall evacuate the vehicle and use his or her judgment regarding the distance of the evacuation.

The safety of students is of utmost importance and must be given first consideration. Absent extenuating circumstance, the driver will place the transmission in park, activate the hazard warning lights, set the emergency brake, turn the ignition off, and remove the ignition key prior to evacuation.

If possible, students should exit the vehicle on the side away from any roadway.

During an evacuation, students should generally be led to a safe place at least 100 feet off the road in the direction of oncoming traffic. If there is a risk from spilled hazardous materials, lead the students upwind of the vehicle at least 300 feet.

After evacuation, the driver should address any injured students and call 911, law enforcement, or other authorities or service providers as the situation dictates. The driver shall then promptly inform the school district about the emergency situation.

Drivers shall not leave the scene until appropriate transportation arrangements have been made for all students and he/she has been instructed by a member of the administrative team that he/she may leave.

The school may select, train, and prepare students to assist in evacuation in the event that the driver is incapacitated or

otherwise unable to direct the evacuation. Such training can include, but need not be limited to, turning off ignition switches; setting emergency brakes; summoning help; using windows for evacuation in emergencies; setting flags and reflectors or reflective triangles; directing the evacuation; and training with evacuation equipment.

Evacuation of Students with Disabilities

Drivers should assess each student's ability to evacuate himself or herself from a Small Vehicle as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. ~~Students or other~~ Individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or ~~students~~ others who will be assisting with the evacuation process should be familiar with any specialized equipment in the vehicle and used by disabled students that would aid in the actual evacuation.

Emergency Equipment. Emergency equipment may include first aid kits, fire extinguishers, reflectors, flags, vehicle hazard lights, and other similar equipment. Drivers and students (as appropriate) should be made familiar with the purpose and use of this equipment during drills.

Adopted on: _____

Revised on: _____

Reviewed on: _____

5044
Safe Pupil Transportation Plan
and
Pupil Transportation Vehicle Driver Satisfactory Driving Criteria

It is the goal of the school district to provide safe, comfortable and reliable transportation for bus-riding school children.

1. Emergency Procedures

a) Mechanical breakdown

In the event of a mechanical breakdown, the driver will:

- 1)** Stop the vehicle in a safe location
- 2)** Keep passengers in the vehicle, if it is safe to do so
- 3)** Take steps to warn motorists, by activating hazard lights and placing emergency triangles
- 4)** Radio or call for assistance

b) Injuries/Medical Emergencies

If a student is seriously injured or suffers from a medical emergency, the driver will stop the vehicle at the first safe opportunity. The driver will provide emergency medical assistance in accordance with the driver's first aid training. The driver will notify the school district of the emergency using the radio or other communication equipment. The district will then summon emergency medical services by immediately calling 911 and notify administrative personnel.

c) Severe Weather

1) Tornadoes.

If the driver determines that there is likelihood that a tornado will hit the vehicle, and there is not an escape route available or time to drive to a safe location, the driver will evacuate the vehicle, taking only the first aid kit. The driver will take the students to the basement of a nearby building or to the nearest depression or ditch upwind (toward the storm) of the vehicle far enough away from the vehicle so that it will not roll over on the students. The driver should instruct students to cover their heads with their arms. If the students are wearing coats or jackets, they can be used to provide additional protection for their heads and bodies. If there is no time

to evacuate the students after stopping the vehicle, the driver should have the students remain in their seats and assume a protective position with their heads below window level.

2) Winter Weather

If the school district or driver determines that a trip is too dangerous to drive due to winter weather conditions, the district will cancel the trip.

Parents should ensure that students are appropriately dressed for winter conditions.

3) Floods or Standing Water

It is generally appropriate to drive through a small or regular amount of water that has accumulated from a normal or typical rainfall. However, drivers should not drive through water on the road if: the water is moving or has a current; there is dangerous debris in the water; the driver cannot determine the depth of the water or there is a known dip in the road which would create a deeper section of water; or if there is any other water condition that the driver determines –is unsafe to drive through.

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d) Weapons, Hazardous ~~Substances~~ Materials and Dangerous Contraband

If a driver discovers that a passenger may have a weapon, hazardous ~~substance~~ materials or other dangerous contraband on the vehicle, he or she should remain calm and call for assistance. The driver should not inform passengers of the presence of the weapon or other contraband.

e) Unattended Items on or Near Pupil Transportation Vehicle

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The driver shall check for unattended items on or near the vehicle as part of the exterior and interior pre-trip inspections. If circumstances make an item suspicious (because it is out of context, makes a noise, has visible wires, placement was witnessed, was hidden, has unidentified powders or putty-like substances, etc.), the driver shall not inspect, move, or otherwise touch the item. School staff will evacuate the area, then immediately report the item to the staff member's direct supervisor, a principal, or the superintendent. If the

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unattended item is not suspicious (it has the characteristics of lost or misplaced property or of discarded trash, etc.), the driver may examine the item more closely. This may include looking inside the item, attempting to identify the owner, reviewing security camera footage, or talking to those nearby, and then taking appropriate action.

e)f) Terroristic Threat

If a driver receives a terroristic threat that he or she deems credible, he or she will notify the school district of the threat using the radio or other communication equipment. After consulting with school officials, the driver will determine whether the threat requires evacuation of the bus. The school will promptly notify the authorities of the threat.

For purposes of this policy, a terroristic threat is a threat to commit any crime of violence or to burn or damage property with the purpose of terrorizing another or of causing the evacuation of the bus or in reckless disregard of causing such terror or inconvenience

f)g) Emergency Incident Reports

Drivers will provide written documentation of any of the emergency events specified in this policy by completing the incident form attached hereto. This documentation must be submitted to the school administration within 24 hours of the event.

2. Drop-off

Drivers will drop students off at a location pre-determined through communication between the school district and parents/guardians. In the event the drop-off location is uncertain or appears to be unsafe, the driver will communicate with school staff in the building to seek additional guidance.

In no event will a driver drop a student off in a location which in the reasonable judgment of the driver appears to be unsafe. Drivers who believe the drop-off location to be unsafe shall release students directly into the custody of a parent/guardian or shall return students to their school building.

3. Evacuation of Students With Disabilities

The transportation supervisor, in consultation with bus drivers and members of the administrative team, shall develop a written emergency evacuation plan for each bus route. The plan shall include an assessment of each student's ability to evacuate himself or herself as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any equipment on the bus that would aid in the actual evacuation.

4. Student Behavior on School Vehicles

Riding school vehicles is a privilege, not a right. Students must comply with the following rules and all school conduct rules and directives while riding in school vehicles. In addition, students must also comply with the student code of conduct while riding in school vehicles.

a) Rules of Conduct on School Vehicles:

- 1)** Students must obey the driver promptly.
- 2)** Students must wait in a safe place for the bus to arrive, clear of traffic and away from where the vehicle stops.
- 3)** Students are prohibited from fighting, engaging in bullying, harassment or horseplay.
- 4)** Students must enter the bus without crowding or disturbing others and go directly to their assigned seats.
- 5)** Students must remain seated and keep aisles and exits clear while the vehicle is moving.
- 6)** Students are prohibited from throwing or passing objects on, from, or into vehicles.
- 7)** Students may not use profane language, obscene gestures, tobacco, alcohol, drugs or any other controlled substance on the vehicles.
- 8)** Students may not carry weapons, look-a-like weapons, hazardous materials, nuisance items or animals onto the vehicle.

- 9) Students may carry on conversations in ordinary tones, but may not be loud or boisterous and should avoid talking to the driver while the vehicle is in motion. Students must be absolutely quiet when the vehicle approaches a railroad crossing and any time the driver calls for quiet.
- 10) Students may not open windows without permission from the driver. Students may not dangle any item (e.g. legs, arms, backpacks) out of the windows.
- 11) Student must secure any item or items that could break or produce injury if tossed about the inside of the vehicle if the vehicle were involved in an accident
- 12) Student must respect the rights and safety of others at all times.
- 13) Students must help keep the vehicle clean, sanitary and orderly. Students must remove all personal items and trash upon exiting.
- 14) Students may not leave or board the vehicle at locations other than the assigned stops at home or school unless approved prior to departure by the superintendent or designee.
- 15) Video cameras may be placed on buses, at random, to monitor student behavior on the bus.

b) Consequences

Drivers must promptly report all student misconduct to the administration. These reports may be oral or written. Students who violate the Rules for Conduct will be referred to their building principal for discipline. Disciplinary consequences may include:

- 1) Note home to parents
- 2) Suspension of bus riding privileges
- 3) Exclusion from extracurricular activities
- 4) In-school suspension
- 5) Short term or long term suspension from school
- 6) Expulsion

These consequences are not progressive, and school officials have discretion to impose any listed punishment

they deem appropriate, in accordance with state and federal law and board policy.

c) Records

Records of vehicle misconduct will be forwarded to the appropriate building principal and will be maintained in the same manner as other student discipline records. Reports of serious misconduct may be forwarded to law enforcement.

5. Functional Capacity of the Driver

The superintendent or designee shall confirm a pupil transportation driver's functional capacity and ability to conduct the daily tasks and emergency evacuations required of such a driver by:

- Observing the driver complete the required daily tasks and emergency evacuations;
- Observing, questioning, and/or directing the driver to perform tasks in a manner that measures the basic visual, cognitive, and physical abilities to complete the required daily tasks and emergency evacuation; or
- Directing the driver to complete a functional capacity evaluation or assessment conducted by a qualified professional.

The superintendent or designee will remove the driver from duties as a pupil transportation driver if he or she determines that a pupil transportation driver is not functionally capable or able to conduct the daily tasks and emergency evacuations required of such a driver.

6. Satisfactory Driving Criteria.

The superintendent or designee shall annually review every pupil transportation vehicle driver's Nebraska Department of Motor Vehicles driving record before such a driver operates a pupil transportation vehicle.

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- If the citation or conviction occurred at any time:
 - Motor vehicle homicide; or
 - Driving under the influence - 3rd or subsequent offense.
- If the citation or conviction occurred within the last 10 years:
 - Driving under the influence of drugs or alcohol;
 - Refusal to submit to a chemical test;
 - Failure to render aid in accident the driver was involved in;
 - Speeding 15 miles per hour or more above the posted speed limit;
 - Reckless driving (willful or otherwise);
 - Careless driving;
 - Negligent driving;
 - Leaving the scene of an accident; or
 - Failure to yield to a pedestrian with bodily injury to the pedestrian.
- If the driver has accumulated 5 points or more under an operator's license point system within the last 4 years.

The superintendent designee has the discretion to prohibit school personnel from driving a school vehicle for a citation or arrest for the above offenses or any other offense or reason. The superintendent or designee will make the final determination about the ability of an individual to serve as a pupil vehicle transportation driver.

Pupil vehicle transportation drivers must inform the superintendent or designee of any citation or conviction related to their driving within 24 hours of its occurrence or at the beginning of the next school day, whichever is earlier.

7. Emergency Evacuation Drills Procedures for Students Who Ride in Small Vehicles.

For purposes of this policy, "small vehicle" shall have the same meaning as in Rule 91 from the Nebraska Department of Education.

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After evacuation, the driver should address any injured students and call 911, law enforcement, or other authorities or service providers as the situation dictates. The driver shall

then promptly inform the school district about the emergency situation.

Drivers shall not leave the scene until appropriate transportation arrangements have been made for all students and he/she has been instructed by a member of the administrative team that he/she may leave.

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Adopted on: _____

Revised on: _____

Reviewed on: _____

Bill Review Schedule for 2019

January 14

Jay
Mary

February 11

Heather
Linda

March 11

Mike
Liz

April 8

Mary
Heather

May 13

Linda
Liz

June 10

Mike
Jay

July 8

Mary
Heather

August 12

Jay
Liz

September 9

Heather
Linda

October 14

Mike
Liz

November 11

Mary
Jay

December 9

Mike
Linda



NEBRASKA

DEPARTMENT OF EDUCATION

www.education.ne.gov
301 Centennial Mall South
P.O. Box 94987
Lincoln, NE 68509-4987
TEL 402.471.2295
FAX 402.471.0117

August 12, 2019

Mark Adler
Ralston Public Schools
8545 Park Dr,
Ralston, NE 68127-3690

Dear Mr. Adler,

On August 9, 2019 the Nebraska Board of Education voted to approve your early childhood program for the period of July 1, 2019 through June 30, 2020. This action follows a recommendation by the Office of Early Childhood and is based upon records indicating that your district operated an early childhood program in compliance with the requirements in Rule 11, Regulations for Early Childhood Education Programs, for the 2018-19 school year.

We commend you on your commitment to provide a high quality early childhood experience for the children and families enrolled in the program. If you have any questions about Rule 11 or the approval process, please contact the Early Childhood Specialist assigned to your area.

Sincerely,

A handwritten signature in cursive script that reads "Melody A. Hobson".

Melody A. Hobson
Administrator
Office of Early Childhood

Summer Meals Program Comparison 2015 - 2019

RMS - Average Meals Served Daily	June, 2015	June, 2016	June, 2017	June, 2018	June, 2019	July, 2015	July, 2016	July, 2017	July, 2018	July, 2019
Breakfast - Kids	10	15	11	6	14	31	40	43	30	33
Lunch - Kids	36	41	41	27	40	108	104	122	79	73
Breakfast - Adults	1	2	1	1	2	1	3	1	1	1
Lunch - Adults	5.25	6	5	5	8	6	9	8	5	6

Blumfield – Average Meals Served Daily	June, 2014	June, 2016	June, 2017	June, 2018	June, 2019	July, 2015	July, 2016	July, 2017	July, 2018	July, 2019
Breakfast - Kids	37	31	49	47	57	126	148	118	99	40
Lunch - Kids	85	79	90	91	100	183	202	152	126	80
Breakfast - Adults	3	3	1	1	1	8	6	6	5	1
Lunch - Adults	6	5	7	5	4	13	9	14	9	3

KW – Average Meals Served Daily	June, 2014	June, 2015	June, 2016	June, 2017	June, 2018	July, 2015	July, 2016	July, 2017	July, 2018	July, 2019
Breakfast - Kids	31.5	17	14	18	14	4				122
Lunch - Kids	52	39	30	37	23	29	17	12	7	126
Breakfast - Adults	3.75	3.25	3.25	3	1	2				9
Lunch - Adults	8	9	9	6	4	7	4	2	2	9

RHS – Average Meals Served Daily	June, 2016	June, 2017	June, 2018	June, 2019	July, 2016	July, 2017	July, 2018	July, 2019	August 1-3, 2017 9 th Grade Jump Start and TR	August 1-2, 2018 9 th Grade Jump Start and TR	August 1, 2019 9 th Grade Jump Start and TR
Breakfast - Kids	56	74	90	80	39	47	53	54	73	91	101
Lunch - Kids	43	68	72	82	45	44	47	62	117	163	187
Breakfast - Adults	3.25	8	7	7	5	8	8	8	-	8	8
Lunch - Adults	5.25	8.5	8	9	8	9	10	11	-	7	22

District– Average Meals Served Daily	June, 2017	June, 2018	June, 2019	July, 2017	July, 2018	July, 2019
Breakfast - Kids	152	157	151	208	182	249
Lunch - Kids	235	213	222	330	259	341
Breakfast - Adults	13	10	10	15	14	19
Lunch - Adults	27	22	18	32	26	29

July numbers were down at Blumfield due to summer school being held at Karen Western this year. July numbers still up overall.