

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

**There will be a Regular Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
Boardroom
305 S.W. 11th Street.
Hermiston, Oregon 97838
Monday, February 9, 2026, 6:00 PM**

Rosa Cerda-Diaz
Executive Assistant to the
Superintendent and Board of Education

AGENDA

- 1. CALL TO ORDER REGULAR MEETING** *Chair Hurst*
- 2. INTRODUCTORY ITEMS** *Chair Hurst*
 1. Pledge of Allegiance
 2. Adoption of Agenda 3
 3. Approval of Minutes 4
- 3. COMMUNICATIONS AND ANNOUNCEMENTS**
 1. Student Board Representative *Miss Kari Bazan*
 2. Oregon School Employees Association *Ms. Chapman*
 3. Hermiston Association of Teachers *Mr. Robledo*
- 4. PUBLIC COMMENTS** *Chair Hurst* **8**

Welcome. This is the time we reserve in our meeting for public comment.
According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.
The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.
Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.
Is there anyone here tonight who would like to address the board?
- 5. PRESENTATIONS AND RECOGNITIONS**
 1. EOY - Educators of the Year 9
 2. Graduation Rates
 3. Hermiston High School Update *Mr. Tom Spoo* 10
- 6. REPORTS**
 1. Board of Education *Chair Hurst*

Board of Education Goals

 1. Academic Achievement. Demonstrate continuous improvement in all measured areas for each student.

* Timing of agenda is not meant to be time specific. Instead, the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public are invited to address the Board of Education during Public Comments.

2. Stewardship. Maintain sound fiscal stewardship of community resources consistent with board policy.	
3. Community. Engage our diverse community in creating opportunities to advance student achievement.	
2. Business Office <i>Ms. Saul</i>	
1. Financial Reports	26
3. Superintendent's Office <i>Dr. Mooney</i>	
1. Enrollment Report	29
7. CONSENT ITEMS**	
1. Human Resources Department	
1. Personnel Appointments	32
2. Personnel Resignation	33
2. Business Office	
1. Acceptance of Gifts	34
3. Hermiston Enterprise Zone	42
8. CALENDAR AND FUTURE ITEMS	
1. Future Agenda Item Discussion <i>Chair Hurst</i>	
2. Calendar Review <i>Dr. Mooney</i>	45
9. ADJOURN	

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**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

February 9, 2026

SUPERINTENDENT'S RECOMMENDATION

2.0. INTRODUCTORY ITEMS

2.2. TOPIC: Adoption of the Agenda

It is recommended.

RECOMMENDATION:

. that the Board of Education adopts the agenda as presented.

Regular Meeting Minutes
UMATILLA COUNTY SCHOOL DISTRICT #8, HERMISTON
January 12, 2026

1. CALL TO ORDER REGULAR MEETING

Vice Chair Luisi called to order the regular meeting at 6:00 p.m. in the absence of Chair James Hurst.

Hermiston School Board members: Ms. Bonnie Luisi, Ms. Teri Vander Stelt, Ms. Lili Gomez, Mr. Chris Elliott, Mr. Greg Jones, and Mr. Phillip Spicerkuhn, Mr. James Hurst was not present in the meeting but attended Via Zoom at 6:30 p.m. Also, in attendance were Superintendent Dr. Tricia Mooney, Assistant Jake Bacon, Director of Business Services Katie Saul and Executive Assistant to the Superintendent and Board Rosa Cerda-Diaz.

2. INTRODUCTORY ITEMS

2.1. Pledge of Allegiance

Vice Chair, Luisi, leads everyone in the Pledge of Allegiance.

2.2. Adoption of Agenda

Ms. Lili Gomez made a motion to adopt the agenda as presented. The motion was seconded by Mr. Phillip Spicerkuhn and passed unanimously with a vote of 6-0.

2.3. Approval of Minutes

Ms. Teri Vander Stelt made a motion to approve the minutes for the Regular Meeting held on November 17, 2025, and the Regular Meeting December 8, 2025. The motion was seconded by Mr. Greg Jones and passed with a 6-0 vote.

3. COMMUNICATIONS AND ANNOUNCEMENTS

3.1. Student Board Representative

Miss Kari Bazan, Student Representative, provided an update on student leadership activities at Hermiston High School. She highlighted the importance of mental well-being and encouraged students and staff to support one another. The school health clinic partnered with ASB to host activities through the month in support of mental health, and appreciation was expressed for the school's support.

Miss Bazan also provided on the recent Unified Basketball game, noting it was a successful event that brought the community together with enthusiasm and support. She noted that the upcoming Unified Basketball game was scheduled for Wednesday, January 14, 2026, at 4:00 p.m.

Athletic updates were shared, including strong seasons for both the wrestling and basketball teams, and the community was encouraged to attend upcoming events and support student athletes. Additionally, the can food drive exceeded its goal, and the blood drive held the previous month was reported as successful, with appreciation expressed to all participants.

The update concluded with a reminder of the importance of continuing the mental health awareness and fostering mutual support within the school community.

3.2. Oregon School Employees Association

No representative was in attendance.

3.3. Hermiston Association of Teachers

HAT President Mr. Jonathan Robledo provided an update on teacher activities, recognizing board members for Board Appreciation Month and thanking them for their service, noting that HAT traditionally makes a donation to the Hermiston Education Foundation in honor of board members. He also shared HAT scholarships for Hermiston High School students interested in pursuing careers in education, with details to be distributed by HHS counseling staff. Mr. Robledo acknowledged the recent loss of a staff member and students at Hermiston High School and expressed appreciation for the staff and students providing support.

4. PUBLIC COMMENTS

No written comments were submitted prior to the meeting, nor were any requests made to address the board virtually. Additionally, no comments were made in person.

5. PRESENTATIONS AND RECOGNITIONS

5.1. Board Member Appreciation Month

Superintendent Mooney expressed appreciation to board members in honor of School Board Appreciation Month, noting the HHS students had prepared small tokens of gratitude. She acknowledged the board's leadership and support during recent difficult times affecting staff, students, and the community, and recognized the time, effort, and commitment board members provide to the district and its students. Dr. Mooney encouraged the community to show their appreciation to board members for their service.

6. REPORTS

6.1. Board of Education

Board members reported on activities they participated in or attended since the last board meeting.

- **Mr. Chris Elliott:** Attended a parent meeting at Loma Vista Elementary at the invitation of Mr. Browning and noted his appreciation for observing second-grade students presenting math work to adults.
- **Ms. Teri Vander Stelt:** Attended West Park Elementary. She shared that she was encouraged by positive feedback regarding the crisis team and the support and resources being provided and expressed continued concern for the school community.

6.2. Business Office

6.2.1. Financial Reports

Ms. Saul reviewed the revenue, expenditure, and ending fund balance reports for November 2025. Both the revenue and expenditure reports are green with an ending fund balance of 9.55%.

6.3. Superintendent's Office

6.3.1. Enrollment Report

Dr. Mooney shared the enrollment report as of December 31, 2025.

7. STUDY ITEMS

7.1. Policy BHD

The board discussed potential updates to policy BHD.

8. CONSENT ITEMS**

8.1. Human Resources Department

Ms. Lili Gomez made a motion to approve the Consent Items 8.1.1. through 8.3. The motion was seconded by Mr. Chris Elliott and passed unanimously with a 7-0 vote.

8.1.1. Personnel Resignation

That the Board of Education approved the resignation of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Erika Hearne	Mathematics	Hermiston High School
Dora Aguilar	Nurse	District Office

8.2. Business Office

8.2.1. Acceptance of Gifts

That the Board of Education Accepts the following gifts:

<u>School/Program</u>	<u>Gift</u>	<u>Value</u>	<u>Donor</u>
ALMS/SMS			
Broadcast Club	Ntnl Convention	\$9,000	Robert Doherty
Choir Department	SMS Choir	\$200	Hermiston Rotary Club
JROTC	Training Corps.	\$500	PNW Veterans Alliance

8.3. Hermiston Education Foundation Board Appointment

That the Board of Education approved *Amberlena Shaffer* as a member of the Hermiston Education Foundation Board.

9. ACTION ITEMS

9.1. Action Item Placeholder

No action items were brought before the board.

10. CALENDAR AND FUTURE ITEMS

10.1. Future Agenda Item Discussion

No items were brought forward.

10.2. Calendar Review

Dr. Mooney reviewed future calendars and upcoming events. Highlighting, Wednesday’s Unified Basketball at the high school, and reminding the board members of the Board Retreat meeting on January 26, 2026, at 5:30 p.m.

11. ADJOURN

With no further business, Vice Chair Luisi adjourned the meeting at 6:56 p.m.

Date

Chairman

Superintendent/Clerk

Secretary

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

PUBLIC COMMENT GUIDELINES

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2025-26 Educators of the Year



Hermiston High School
Melody Bustillos
Career Counselor
21 Years



Hermiston High School
Tammy Fisher
Family & Consumer Sc. Teacher
10 Years



Armand Larive Middle School
Ashley Metcalf
Mathematics Teacher
8 Years



Sandstone Middle School
Andrea Cerrillo
Broadcasting Teacher
7 Years



Desert View Elementary School
Elsy Spears
Kindergarten Teacher
9 Years



Highland Hills Elementary
Justine Cook
5th Grade Teacher
11 Years



Loma Vista Elementary School
Shanna Herman
School Counselor
30 Years



Rocky Heights Elementary
Bobbi Phillips
3rd Grade Teacher
6 Years



Sunset Elementary School
Sonia Hantke
1st Grade Teacher
9 Years



West Park Elementary
Melissa Morris
Social Comm. Teacher
7 Years



District Level
Philip Kurkinen
Speech Language Pathologist
4 Years



Future Focused:

Building Knowledge & Skills for Tomorrow



Leadership Team

Angela Young

McKenzie Davis

Gerardo Chavez

Hannah Schrieber

Cristina Cuevas

Aaron Davis

Roger Berger





Leadership Team

Angela Young
McKenzie Davis
Gerardo Chavez
Hannah Schrieber
Cristina Cuevas
Aaron Davis
Roger Berger





Leadership Team Roles

- Support Instructional Improvement Planning
- Facilitate Professional learning through Micro PDs and Inservice Trainings
- Promote School Improvement through Task Force Meetings
- Problem Solving Team
- Liaison between Staff and Administration
- Contribute to Decision-Making Processes
- Engage in Continuous Improvement and Reflection

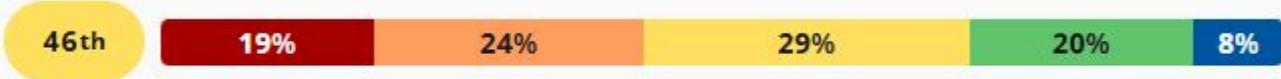


Maps Data



Math: Fall to Winter Growth

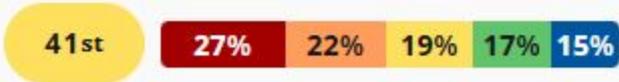
Hermiston High School | Math K-12

Grade		Number of Students i
All Grades	<p>Growth Median and Distribution</p>  <hr/> <p>Achievement Fall 2025-2026 Median and Distribution</p>  <p>Achievement Winter 2025-2026 Median and Distribution</p> 	831



Science: Fall to Winter Growth

Hermiston High School | Science K-12

Grade		Number of Students i
All Grades	<p>Growth Median and Distribution</p>  <hr/> <div style="display: flex; justify-content: space-between;"> <div data-bbox="285 726 904 911"> <p>Achievement Fall 2025-2026 Median and Distribution</p>  </div> <div data-bbox="942 726 1566 911"> <p>Achievement Winter 2025-2026 Median and Distribution</p>  </div> </div>	569

16

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Winter 2025-2026



Reading: Fall to Winter Growth

Hermiston High School | Reading

Grade		Number of Students ⁱ
All Grades	<p>Growth Median and Distribution</p>  <hr/> <p>Achievement Fall 2025-2026 Median and Distribution</p>  <p>Achievement Winter 2025-2026 Median and Distribution</p> 	917

17

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Winter 2025-2026



9th Grade Success Team



9th Grade Success Team

Goal - Support students to be on track by end of 9th grade school year

Mr. Warner



Mr. Ego



Mr. Spoo



Ms. Martin



Ms. Monroy



Ms. Maxwell



Mr. Moreno





9th Grade Success Team: Why it Matters

- 9th grade is the strongest predictor of on-time graduation. On track to graduate means that at the end of 9th grade, you have earned at least 6 credits
- Statistically, 80–90% of students who are on track at the end of 9th grade go on to graduate.
- In contrast, only 40–60% of students who are not on track at the end of 9th grade ultimately graduate.



9th Grade Success: Purpose

- Identify at-risk students early
- Monitor grades, attendance, and behavior
- Provide targeted, timely support for students who have 2 or more F's with 80% or higher attendance

Bottom Line: Early 9th-grade intervention nearly doubles a student's chance of graduating on time.



9th Grade Success Team

Early Identification: Weekly monitoring using Synergy's Early Warning System

Targeted Students: Primary focus on 9th grade and teacher/counselor referrals

Student Mentoring: Build connections, identify challenges, and develop strategies

Progress Monitoring: Bi-weekly team meetings and ongoing student check-ins

Family Partnerships: Ongoing communication and collaborative parent meetings

Teacher Collaboration: Support for struggling students and added academic resources



9th Grade Statistics: Data Year to Date

- Building Goal: 85%
- 2024-2025: 81.9%
- Semester 1 2025-26: 87.7% (354/404)



Winter Welcome: Forecasting



Portrait of a Graduate

GENERAL FUND REVENUE DATA ENTRY REPORT

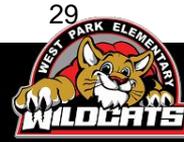
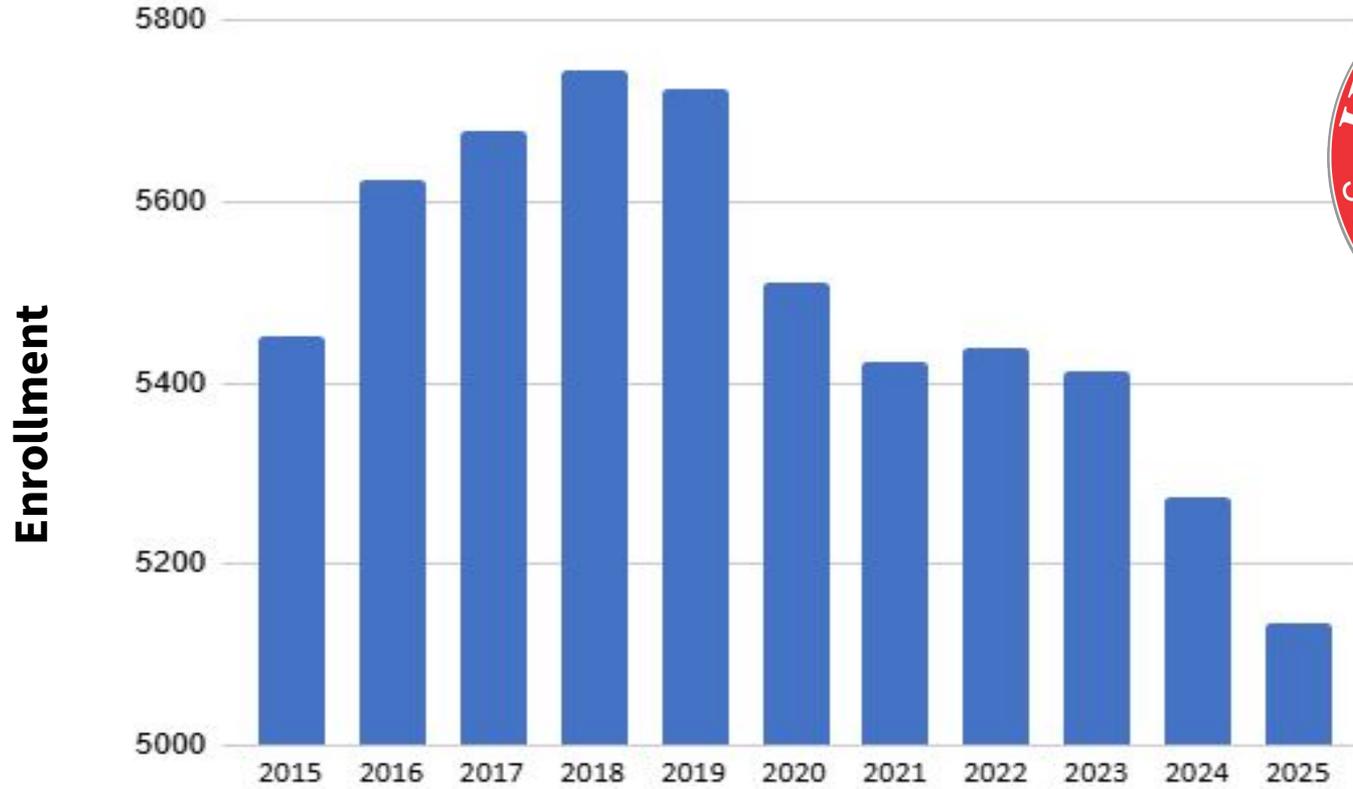
MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
JUL PRO	\$ -	\$ 134,157	\$ -	\$ 10,313,042	\$ -	\$ -	\$ -	\$ 10,447,199		\$ (86)	0.00%
JUL ACT	\$ -	\$ 134,071	\$ -	\$ 10,313,042	\$ -	\$ -	\$ -		\$ 10,447,113	\$ (86)	YTD
AUG PRO	\$ 27,816	\$ 170,534	\$ 523,263	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 5,875,041		\$ 1,600	0.03%
AUG ACT	\$ 29,969	\$ 169,981	\$ 523,263	\$ 5,153,428	\$ -	\$ -	\$ -		\$ 5,876,641	\$ 1,514	YTD
SEP PRO	\$ 29,980	\$ 253,105	\$ 271,366	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 5,707,879		\$ (69,843)	-1.22%
SEP ACT	\$ 27,812	\$ 182,597	\$ 271,366	\$ 5,153,428	\$ -	\$ 2,834			\$ 5,638,037	\$ (68,329)	YTD
OCT PRO	\$ 57,091	\$ 208,517	\$ 261,631	\$ 5,153,428	\$ 13,000	\$ -	\$ -	\$ 5,693,667		\$ (101,050)	-1.77%
OCT ACT	\$ 14,164	\$ 162,406	\$ 261,631	\$ 5,154,416	\$ -	\$ -	\$ -	\$ -	\$ 5,592,618	\$ (169,379)	YTD
NOV PRO	\$ 10,595,921	\$ 233,106	\$ 537,327	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 16,519,782		\$ (90,308)	-0.55%
NOV ACT	\$ 10,571,483	\$ 162,792	\$ 533,390	\$ 5,154,416		\$ 7,394			\$ 16,429,474	\$ (259,687)	YTD
DEC PRO	\$ 1,525,249	\$ 202,869	\$ 261,631	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 7,143,177		\$ 378,932	5.30%
DEC ACT	\$ 1,960,726	\$ 181,303	\$ 261,631	\$ 5,114,752		\$ 3,697			\$ 7,522,110	\$ 119,245	YTD
JAN PRO	\$ 249,612	\$ 197,722	\$ 478,931	\$ 5,153,428	\$ 380,825	\$ 55,000	\$ -	\$ 6,515,519			
JAN ACT									\$ -		
FEB PRO	\$ 59,606	\$ 195,816	\$ 261,631	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 5,670,481			
FEB ACT									\$ -		
MAR PRO	\$ 312,494	\$ 301,831	\$ 273,356	\$ 5,159,614	\$ -	\$ -	\$ -	\$ 6,047,295			
MAR ACT									\$ -		
APR PRO	\$ 77,359	\$ 207,874	\$ 261,631	\$ 5,159,614	\$ -	\$ -	\$ -	\$ 5,706,478			
APR ACT									\$ -		
MAY PRO	\$ 86,125	\$ 264,595	\$ 261,631	\$ 5,159,614	\$ 75,000	\$ -	\$ -	\$ 5,846,965			
MAY ACT									\$ -		
JUN PRO	\$ 297,372	\$ 240,874	\$ 11,976	\$ -	\$ 380,825	\$ -	\$ 2,700,000	\$ 3,631,047			
JUN ACT									\$ -		
Projected	\$ 13,318,625	\$ 2,611,000	\$ 3,404,377	\$ 61,865,879	\$ 849,651	\$ 55,000	\$ 2,700,000	\$ 84,804,532			
Budget Book	\$ 13,318,625	\$ 2,611,000	\$ 3,396,946	\$ 61,708,913	\$ 848,637	\$ 55,000	\$ 2,700,000	\$ 84,639,121			
Variance	\$ -	\$ -	\$ 7,431	\$ 156,966	\$ 1,014	\$ -	\$ -	\$ 165,411			
TOT ACT	\$ 12,604,153	\$ 993,150	\$ 1,851,282	\$ 36,043,482	\$ -	\$ 13,925	\$ -	\$ 51,505,991	FORECAST ACT	\$	84,923,777
% collected	94.64%	38.04%	54.38%	58.26%	0.00%	25.32%	0.00%	60.73%			
NOTE:											
LEGEND		Above or within 2.00% of projection				Between 2.01% & 5.00% below			Below 5.01% of projection		

GENERAL FUND EXPENDITURE DATA ENTRY REPORT							
MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE	
JULY PROJECTED	1,171,033		\$ 1,687,695		\$ 2,858,728 MONTHLY	\$ (1,829)	-0.06%
JULY ACTUAL		\$ 1,169,627		\$ 1,687,271	\$ 2,856,899 YTD	\$ (1,829)	-0.06%
AUGUST PROJECTED	1,367,516		\$ 1,241,542		\$ 2,609,058 MONTHLY	\$ (2,855)	-0.11%
AUGUST ACTUAL		\$ 1,364,745		\$ 1,241,458	\$ 2,606,203 YTD	\$ (4,685)	-0.09%
SEPTEMBER PROJECTED	5,916,123		\$ 798,099		\$ 6,714,222 MONTHLY	\$ (36,561)	-0.54%
SEPTEMBER ACTUAL		\$ 5,742,251		\$ 935,410	\$ 6,677,661 YTD	\$ (41,246)	-0.34%
OCTOBER PROJECTED	6,123,682		\$ 949,822		\$ 7,073,504 MONTHLY	\$ (1,812)	-0.03%
OCTOBER ACTUAL		\$ 6,120,568		\$ 951,125	\$ 7,071,692 YTD	\$ (43,058)	-0.22%
NOVEMBER PROJECTED	6,241,848		\$ 938,472		\$ 7,180,320 MONTHLY	\$ 237,397	3.31%
NOVEMBER ACTUAL		\$ 6,416,431		\$ 1,001,286	\$ 7,417,717 YTD	\$ 194,339	0.74%
DECEMBER PROJECTED	6,067,743		\$ 1,022,986		\$ 7,090,729 MONTHLY	\$ (102,819)	-1.45%
DECEMBER ACTUAL		\$ 5,990,560		\$ 997,350	\$ 6,987,910 YTD	\$ 91,520	0.30%
JANUARY PROJECTED	5,964,517		\$ 983,053		\$ 6,947,570 MONTHLY		
JANUARY ACTUAL		\$ -		\$ -	\$ - YTD		
FEBRUARY PROJECTED	6,245,312		\$ 904,606		\$ 7,149,918 MONTHLY		
FEBRUARY ACTUAL		\$ -		\$ -	\$ - YTD		
MARCH PROJECTED	6,098,402		\$ 1,003,839		\$ 7,102,241 MONTHLY		
MARCH ACTUAL		\$ -		\$ -	\$ - YTD		
APRIL PROJECTED	6,086,850		\$ 1,019,220		\$ 7,106,070 MONTHLY		
APRIL ACTUAL		\$ -		\$ -	\$ - YTD		
MAY PROJECTED	10,296,138		\$ 1,427,006		\$ 11,723,144 MONTHLY		
MAY ACTUAL		\$ -		\$ -	\$ - YTD		
JUNE PROJECTED	10,981,188		\$ 2,050,952		\$ 13,032,140 MONTHLY		
JUNE ACTUAL		\$ -		\$ -	\$ - YTD		
PROJECTED	\$ 72,560,352		\$ 14,027,292		\$ 86,587,644		
BUDGET BOOK	\$ 73,266,723		\$ 14,269,879		\$ 87,536,602		
VARIANCE	\$ (706,371)		\$ (242,587)		\$ (948,958)	(proj. difference in budgeted expenditures)	
TOTAL ACTUAL		\$ 26,804,182		6,813,899	\$ 33,618,081	FORECAST ACT	\$ 86,679,164
% spent to date		36.94%		48.6%	38.83%		
Note:	PR expense of \$244,739.90 for Summer learning 2025 was reclassified from SIA in October 2025 due to reduced grant award.						
LEGEND MONTHLY	Below or within 2.00%		Between 2.01% & 5.00% above		Above 5.01% of projection		
LEGEND YTD	Below or within 2.00%		Between 2.01% & 5.00% above		Above 5.01% of projection		

GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance		EFB Monthly Projection for Year End
1-Jul-25 PROJECTED			\$ 11,403,867			
ACTUAL			\$ 11,508,708			
31-Jul-25 PROJECTED	\$ 10,447,199	\$ 2,858,728	\$ 18,992,338			
ACTUAL	\$ 10,447,113	\$ 2,856,899	\$ 19,098,923	\$ 1,743	0.01%	10.00%
31-Aug-25 PROJECTED	\$ 5,875,041	\$ 2,609,058	\$ 22,258,320			
ACTUAL	\$ 5,876,641	\$ 2,606,203	\$ 22,369,361	\$ 6,198	0.03%	10.01%
30-Sep-25 PROJECTED	\$ 5,707,879	\$ 6,714,222	\$ 21,251,978			
ACTUAL	\$ 5,638,037	\$ 6,677,661	\$ 21,329,737	\$ (27,083)	-0.13%	9.98%
31-Oct-25 PROJECTED	\$ 5,693,667	\$ 7,073,504	\$ 19,872,141			
ACTUAL	\$ 5,592,618	\$ 7,071,692	\$ 19,850,662	\$ (126,146)	-0.63%	9.89%
30-Nov-25 PROJECTED	\$ 16,519,782	\$ 7,180,320	\$ 29,211,603			
ACTUAL	\$ 16,429,474	\$ 7,417,717	\$ 28,862,419	\$ (454,026)	-1.55%	9.55%
31-Dec-25 PROJECTED	\$ 7,143,177	\$ 7,090,729	\$ 29,264,051			
ACTUAL	\$ 7,522,110	\$ 6,987,910	\$ 29,396,619	\$ 132,567	0.45%	10.11%
31-Jan-26 PROJECTED	\$ 6,515,519	\$ 6,947,570	\$ 28,832,000			
ACTUAL	\$ -	\$ -			0.00%	
28-Feb-26 PROJECTED	\$ 5,670,481	\$ 7,149,918	\$ 27,352,564			
ACTUAL	\$ -	\$ -			0.00%	
31-Mar-26 PROJECTED	\$ 6,047,295	\$ 7,102,241	\$ 26,297,618			
ACTUAL	\$ -	\$ -			0.00%	
30-Apr-26 PROJECTED	\$ 5,706,478	\$ 7,106,070	\$ 24,898,026			
ACTUAL	\$ -	\$ -			0.00%	
31-May-26 PROJECTED	\$ 5,846,965	\$ 11,723,144	\$ 19,021,847			
ACTUAL	\$ -	\$ -			0.00%	
30-Jun-26 PROJECTED	\$ 3,631,047	\$ 13,032,140	\$ 9,620,754			
ACTUAL	\$ -	\$ -			0.00%	
INITIAL FORECASTED EFB	\$ 84,804,532	\$ 86,587,644	\$ 9,620,754			10.00%
ACTUALS TO DATE	\$ 51,505,991	\$ 33,618,081				
ANTICIPATED ACTUALS*	\$84,923,777	\$86,679,164	\$ 9,753,322			10.11%
Monthly Comp.	Above or within 2.00% of projection	Between 2.01% & 5.00% below projection	Below 5.01% of projection			
	*Calculated using actuals through the current month and projected revenue and expenditures for future months					
NOTE:	Final as of December 8, 2025 completed audit of June 30, 2025 financials.					
ENDING FUND BALANCE LEGEND	8.00% to 9.00% and above	Between 7.99% to 7.50%	7.49% and below			28

January Enrollment



1/31/2026 HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER												
Desert View	356	Highland Hills	295	Loma Vista	390	Rocky Heights	437	Sunset	352	West Park	377	
Kinder											Total	
McClanahan, Laura	16	Adams, Emily	14	Bartley, Renae	17	Jones, Wendy	20	Brown, Jessica	21	Gorham, Mary	21	357
Ramirez, Nichole	16	Koenig, Marian	14	Dowd, Abigail	17	Merrifield, Kalei	18	Bruce, Madison	23	Kellison, Amber	22	
Spears, Elsy	16	Schwirse, Dezi	16	Padberg, Janna	15	Moreno, Mya	18	Hunting, Kaitlyn	24	Searles, Eileen	23	
		Gutierrez, Sarajane	1	Gall, Nicole (Life S)	2	Victorio, Daisy	18			Diaz, Savannah (SC)	1	
				Perkins, S (Life S)	2	Baker, Kennedy(BRITE)	1			Morris, Melissa (SC)	0	
						Hatfield, Diana(BRITE)	1			Jones, Anne (DK)	0	Avg,
Total	48		45		53		76		68		67	18.8
1st grade											Total	
Bennett, Jeannine	18	Liebe, Martha	16	Milligan, Amber	17	Badillo-Juarez, Ana	18	Hantke, Sonia	17	Schaefer, Stacy	17	353
Farley, Kelsey	18	Seibel, Carolina	15	Newton, Jammie	18	Downing, Jeanne	18	Mosher, Aimee	16	Wattenburger, Marci	18	
Lillie, Shelly	19	Watson, Bailey	13	Powell, Annette	18	Dunkel, Michelle	18	Shasteen, Anani	16	Zuniga, Mariana	16	
		Gutierrez, Sarajane (SP)	1	Tomer, Jolee	17	Godby, Katia	17			Diaz, Savannah (SC)	6	
				Gall, Nicole (Life S)	1	Baker, Kennedy(BRITE)	1			Morris, Melissa (SC)	1	
				Perkins, S (Life S)	1	Hatfield, Diana(BRITE)	2					
Total	55		45		72		74		49		58	17.7
2nd grade											Total	
Lowery, Jennifer	19	Johnston, Osieauna	16	Clayton, Nicole	21	Combs, Heather	18	Colbray, Delta	22	Johnston, Dawn	17	367
Rettkowski, Tiffany	17	Perez, Madison	16	Meade, Alesia	22	Putman, Britanee	18	Torres, Martha	22	Neddo, Tess	16	
Wells, Sarah	19	Phipps, Samantha	15	McConnell, Jennifer	23	Rodriguez, Adriane	20	Trotter, Natalie	22	Springstead, Amy	17	
				Gall, Nicole (Life S)	1	West, Courtnee	18			Diaz, Savannah (SC)	1	
				Perkins, S (Life S)	2	Baker, Kennedy(BRITE)	2			Morris, Melissa (SC)	3	
						Hatfield, Diana(BRITE)	0					
Total	55		47		69		76		66		54	19.3
3rd grade											Total	
Artz, Cristal	19	Juul, Mackenzie	17	Mulkey, Kaitlin	22	Basso, Caroline	27	Maddox, Noelle	18	Morgan, Michelle	21	374
Cope, Lyndsey	18	Ranger, Kelsey	18	Walchli, Courtney	20	Cotterell, Emily	26	Smith, Monica	18	Purswell, Kim	22	
Smith, Debra	17	Verwold, Taylor	15	Wilson, Hannah	21	Phillips, Bobbi	27	Zumaya, Gabriela	17	Smith, Brittany	21	
				Gall, Nicole (Life S)	3	Baker, Kennedy(BRITE)	0	Arenas, Patti (NC)	3	Diaz, Savannah (SC)	1	
				Perkins, S (Life S)	1	Hatfield, Diana(BRITE)	1			Morris, Melissa (SC)	1	
Total	54		50		67		81		56		66	20.8
4th grade											Total	
Kramer, Hailey	24	Cooke, Angie	25	Hamilton, Natalie	19	James, Megan	23	Pope, Lindsey	18	Dopps, Kathy	19	372
Lomas, Sara	23	Plum, Deanna	26	McCann, Jessica	20	Lindeman, Alissa	23	Rouska, Aaron	19	Madrigal, Jaime	20	
Wellsandt, Darci	23			Stuart, Eleanor	20	Thompson, Hannah	23	Scofe, Bailey	18	Young, Makaylee	20	
				Gall, Nicole (Life S)	1	Baker, Kennedy(BRITE)	0	Arenas, Patti (NC)	0	Diaz, Savannah (SC)	1	
				Perkins, S (Life S)	2	Hatfield, Diana(BRITE)	1			Morris, Melissa (SC)	4	
Total	70		51		62		70		55		64	21.9
5th grade											Total	
Dynes, Kelly	24	Cook, Justine	21	Culligan, Tracy	21	Best, Sara	20	Byrd, Kayla	19	Childs, Michelle	21	384
McCormack, Janey	25	Greenough, Kelly	19	Hinton, Kelsey	22	Herrera, Daniel	20	Cruz, Anthony	19	Degan, Amanda	23	
Miller, Sydney	25	Hamann, Bonnie	17	Roberts, Cailyn	21	Linn, Josh	20	Stephenson, Peyton	20	Nyzc, David	24	
				Gall, Nicole (Life S)	1	Baker, Kennedy(BRITE)	0	Arenas, Patti (NC)	0	Diaz, Savannah (SC)	0	
				Perkins, S (Life S)	2	Hatfield, Diana(BRITE)	0			Morris, Melissa (SC)	0	
Total	74		57		67		60		58		68	21.3

BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON

February 9, 2026

ASSISTANT SUPERINTENDENT’S RECOMMENDATION

7.0. CONSENT: Human Resources Department

7.1.1. TOPIC: Personnel Appointments

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the appointment of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Brittany Day	Mathematics	Hermiston High School

BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON

February 9, 2026

ASSISTANT SUPERINTENDENT’S RECOMMENDATION

7.0. CONSENT: Human Resources Department

7.1.2. TOPIC: Personnel Resignation

It is recommended. . . .

RECOMMENDATION:

. . . . that the Board of Education approves the resignation of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Laura Mull	ELL Teacher	Loma Vista Elementary
Maureen Crossley	Business Education	Hermiston High School
Kimberly Gonzalez	Counselor	Rocky Heights Elementary
Jeanette Tricker	Speech Lang. Path.	District Office
Lou Anne Patterson	Special Education	Sandstone Middle School

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

February 9, 2026

SUPERINTENDENT'S RECOMMENDATION

7.2. Business Office

7.2.1. TOPIC: Acceptance of Gifts

It is recommended. . . .

RECOMMENDATION:

. that the Board of Education accepts the following gifts:

School/Program	Gift	Value	Donor
Desert View Elementary	Box Tops	\$125.30	Box Top
Rocky Height Elementary	School Supplies	\$30.50	Box Top
Hermiston High School	Scholarships	\$820	American RedCross
Regional Healthcare Conference (HOSA)	Reg. Healthcare Conf.	\$1,000	Good Shepherd
HOSA-Healthcare Fair	HOSA Club Ann. Fair	\$500	Desert Dental
HOSA Club Healthcare Fair	Annual Healthcare Conf.	\$750	UECo
HHS JROTC	First Year Setup JROTC	\$500	MOWW



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Desert View Elementary School

Name of Donor: Box Tops

Donor Address: 13700 Oakland Avenue Highland Park, MI 48203

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #5057264 \$125.30

Purpose of gift/donation: _____

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator: [Signature] Date: 1/9/20

Recommendation of Business Manager: [Signature] Date: 1/13/2020

Recommendation of Superintendent: [Signature] Date: 1/29/20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Rocky Heights Elementary School

Name of Donor: Box Top\$

Donor Address: _____

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Donations per attached list-\$30.50 value

Purpose of gift/donation: School supplies

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator *[Signature]* Date: 1/14/26

Recommendation of Business Manager *[Signature]* Date: 1/16/2026

Recommendation of Superintendent *[Signature]* Date: 1/21/26

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston High School

Name of Donor: American Red Cross

Donor Address: PO Box 87839

Donor Telephone Number: Boone, IA 50037-0839

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$820 - two checks \$330 (check #4016802) / \$490 (check #4016692)

Purpose of gift/donation: Student scholarships for higher education

Signature of Donor: N/A

Date: 01/07/2026

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 1/8/26

Recommendation of Business Manager [Signature] Date: 1/12/2026

Recommendation of Superintendent [Signature] Date: 1/29/26

Action of the Board of Education: Accepted Not Accepted

Secretary to the Board of Education _____ Date: _____



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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Regional Healthcare Conference (HOSA)

Name of Donor: Good Shepherd Health Care System

Donor Address: 610 NW 11th St., Hermiston, OR 97838

Donor Telephone Number: 541-667-3400

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$1,000 check #208194

Purpose of gift/donation: Regional Healthcare Conference

Signature of Donor: N/A

Date: 01/07/2026

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 1/8/26

Recommendation of Business Manager [Signature] Date: 1/12/2026

Recommendation of Superintendent [Signature] Date: 1/29/26

Action of the Board of Education: Accepted Not Accepted

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: HOSA - Health Care Fair

Name of Donor: Desert Dental - Ryan Wieseler, DDS PC

Donor Address: 995 W. Orcharge Ave, Hermiston, OR 97838

Donor Telephone Number: N/A

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #7177 - \$500

Purpose of gift/donation: To be used towards expenses for the HOSA Club Annual Health Care Fair

Signature of Donor: N/A

Date: 01/26/2026

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: _____

Recommendation of Business Manager [Signature] Date: 1.28.2026

Recommendation of Superintendent [Signature] Date: 1/29/26

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



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www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: HOSA Club - Health Fair

Name of Donor: Umatilla Electric Co Op

Donor Address: PO Box 1148, Hermiston, OR 97838

Donor Telephone Number: 541-567-6414

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$750 - check #165988 receipt #136685

Purpose of gift/donation: Funds for Annual Health Conference

Signature of Donor: N/A

Date: 01/08/2026

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 1/9/26

Recommendation of Business Manager [Signature] Date: 1/22/2026

Recommendation of Superintendent [Signature] Date: 1/21/20

Action of the Board of Education: Accepted Not Accepted

Secretary to the Board of Education _____ Date: _____



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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: HHS JROTC Program

Name of Donor: The Military Order of the World Wars - The PUget Sound Chapter - ROTC Chair

Donor Address: 4610 29th Ave NE, Tacoma, WA 98422

Donor Telephone Number: 253-241-9502

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check for \$500 - Receipt #137353

Purpose of gift/donation: Donation to HHS JROTC Program to help with first year set up of the unit.

Signature of Donor: N/A

Date: 01/20/2026

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: _____

Recommendation of Business Manager [Signature] Date: 1-22-2026

Recommendation of Superintendent [Signature] Date: 1/29/26

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____

BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON

February 9, 2026

ASSISTANT SUPERINTENDENT’S RECOMMENDATION

7.0. CONSENT:

7.3. TOPIC: Hermiston Enterprise Zone

It is recommended. . . .

RECOMMENDATION:

. . . . that the Board of Education approves the *Hermiston Enterprise Zone Resolution No. 2025-26-03*.

HERMISTON SCHOOL DISTRICT

Resolution No. 2025-26-03

WHEREAS, the City of Hermiston and Umatilla County sponsor the enterprise zone known as the Hermiston Enterprise Zone (“Zone”);

WHEREAS, the Hermiston School District (“School District”) is an “affected school district” as defined in ORS 332.002(2);

WHEREAS, HB 2009 (2023) was passed in 2023 and became part of ORS 285C.067;

WHEREAS, HB 2009 (2023) requires the governing body of each school district along with the governing body of the zone sponsor to set a rate for the school support fee imposed pursuant to Sections 48(2) and 51(2) of HB 2009 (2023);

WHEREAS, this rate must be at least 15 percent and not more than 30 percent;

WHEREAS, the School District previously approved a rate of 15 percent for the Greater Hermiston Enterprise Zone, which is set to expire June 30, 2026.

WHEREAS, the School District has coordinated with the zone sponsor for the Zone through the local Enterprise Zone Manager, Mark Morgan to set the rate;

WHEREAS, by November 1 in any applicable year, the governing bodies of the zone sponsors will provide the School District will all information necessary for the School District to collect the fee directly from the business firm;

WHEREAS, by December 1 in any applicable year, the School District shall send to the business firm a notice of the required fee, with a due date not later than December 31 of the same year;

WHEREAS, the School District shall be responsible for making refunds to business firms of overpayments;

WHEREAS, if a fee payment is delinquent for more than 60 days following the date of delinquency or any later date allowed for curing the delinquency, the School District shall give written notice of the delinquency to the business firm and the assessor of the county;

BE IT THEREFORE RESOLVED that the Hermiston School District and the governing bodies of the zone sponsors for the Greater Hermiston Enterprise Zone establish the rate of the school support fee of fifteen (15) percent.

DATED THIS ____ day of February 2026.

Approved on behalf of the Hermiston School District

Tricia Mooney, Ed.D., Superintendent

Date

ATTEST:

Date

(Hermiston Enterprise Zone Sponsor Signatures to Follow)

Approved on behalf of the City of Hermiston

CITY OF HERMISTON

Doug Primmer, Mayor

Date

ATTEST:

Lilly Alarcon-Strong, CMC, CITY RECORDER

BOARD MEMBERS CALENDAR

Tue Feb 10, 2026

- **8:00am – 8:30am KOHU Odds & Ends Show**
Where: KOHU
Calendar: Board Members
Created by: Rosa Cerda-Diaz
Who: Tricia Mooney, Kohunews@gmail.com

Mon Feb 16, 2026

- Presidents' Day**
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Wed Feb 18, 2026

- WIAA State Wrestling Championship 2/18 to 2/20**
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Thu Feb 19, 2026

- WIAA State Wrestling Championship 2/18 to 2/20**
Calendar: Board Members
Created by: Rosa Cerda-Diaz

- 7:00am-8:00am HAT Morning Meeting**
Where: DO
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri Feb 20, 2026

- WIAA State Wrestling Championship 2/18 to 2/20**
Calendar: Board Members
Created by: Rosa Cerda-Diaz
- 7:00pm Grease School Edition**
Where: Hermiston High School Auditorium, 600 S 1st St, Hermiston
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Sat Feb 21, 2026

- 2:00pm Grease School Edition**
Where: Hermiston High School Auditorium, 600 S 1st St, Hermiston
Calendar: Board Members
Created by: Rosa Cerda-Diaz
- 7:00pm Grease School Edition**
Where: Hermiston High School Auditorium, 600 S 1st St, Hermiston
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Mon Feb 23, 2026

BOARD MEMBERS CALENDAR

- **6:00pm-8:00pm Special Board Meeting**
Where: DO
Calendar: Board Members
Created by: Rosa Cerda-Diaz