

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

There will be a Budget Committee Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
Boardroom
305 S.W. 11th Street.
Hermiston, Oregon 97838
Monday, May 19, 2025, 6:00 PM

Rosa Cerda-Diaz
Executive Assistant to the
Superintendent and Board of Education

AGENDA

1. **CALL TO ORDER SPECIAL MEETING* (6:00 p.m.)** Chair Harris
2. **INTRODUCTORY ITEMS (6:00 p.m.)** Chair Harris
 1. Pledge of Allegiance
3. **ELECTIONS (6:02 p.m.)**
 1. Election of Chair Chair Harris 2
 2. Election of Vice-Chair 3
4. **CALENDAR OF EVENTS (6:12 p.m.)** Ms. Saul
5. **REVENUE & EXPENDITURE REVIEW (6:15 p.m.)** Ms. Saul
6. **REVIEW OF CURRENT YEAR PLANNING ASSUMPTIONS AND TRENDS (6:25 p.m.)** Ms. Saul
7. **REVIEW OF BOARD-APPROVED 2025-26 BUDGET PLANNING PARAMETERS (6:30 p.m.)** Ms. Saul
8. **PRESENTATION OF 2025-26 BUDGET MESSAGE & PROPOSED BUDGET DOCUMENT (6:40 p.m.)**
Dr. Mooney
9. **REVIEW OF TAX RATE DECLARATION (6:50 P.M.)** Ms. Saul
10. **PUBLIC COMMENTS (7:10 p.m.)** Chair Harris

The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.
Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table.
Is there anyone here tonight who would like to comment on the 2025-2026 proposed budget?
11. **COMMITTEE QUESTIONS & DISCUSSION (7:15 p.m.)** Chair Harris
12. **CONSIDERATION FOR BUDGET APPROVAL (7:25 p.m.)** Chair Harris
13. **AUTHORIZATION FOR BOARD APPROVAL OF MINUTES (7:35 p.m.)** Chair Harris 4
14. **RECESS OF BUDGET COMMITTEE FOR 2025-26 SCHOOL YEAR (7:30 p.m.)** Chair Harris

* Timing of agenda is not meant to be time specific. Instead, the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public are invited to address the Board of Education during Public Comments.

**COMMUNITY BUDGET COMMITTEE
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 19, 2025

MEMBER RECOMMENDATION

3.0 INTRODUCTORY ITEMS

3.1 TOPIC: Election of Chair

It is recommended.

RECOMMENDATION:

.....that the Community Budget Committee approves (*insert name*) as chair for the 2025-2026 school year.

Draft Motion: "I move that the Community Budget Committee approves (*insert name*) as chair for the 2025-2026 school year."

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UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 19, 2025

MEMBER RECOMMENDATION

3.0 INTRODUCTORY ITEMS

3.2 TOPIC: Election of Vice-Chair

It is recommended.

RECOMMENDATION:

.....that the Community Budget Committee approves (*insert name*) as vice-chair for the 2025-2026 school year.

Draft Motion: "I move that the Community Budget Committee approves (insert name) as vice-chair for the 2025-2026 school year."

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HERMISTON, OREGON**

May 19, 2025

SUPERINTENDENT'S RECOMMENDATION

9.0 ACTION ITEM

9.0 TOPIC: Authorization for Board Approval of Budget Committee Minutes

It is recommended

RECOMMENDATION:

... that the Budget Committee authorize the Board of Education to approve the May 19, 2025, Budget Committee meeting minutes at the next regular meeting of the Board of Education, scheduled for June 9, 2025.

Motion for approval: Made by _____ Seconded by _____

Motion for rejection: Made by _____ Seconded by _____

Motion for further consideration: Made by _____ Seconded by _____