

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

There will be a Regular Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
Boardroom
305 S.W. 11th Street.
Hermiston, Oregon 97838
Monday, June 9, 2025, 6:00 PM

Rosa Cerda-Diaz
Executive Assistant to the
Superintendent and Board of Education

AGENDA

1. CALL TO ORDER BUDGET HEARING (6:00 p.m.) *Chair Hansell*

2. BUDGET HEARING (6:03 p.m.)

1. Public Comment *Chair Hansell*

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Welcome. This is the time we reserve in our meeting for those who wish to comment on the approved 2025-26 budget as presented for adoption. Anyone wishing to address the board should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, please state your first and last name. Please limit your comments to a maximum of three (3) minutes and address them to me.

The Hermiston School District Board of Education also accepts public comment in writing to communications@hermiston.org prior to this meeting. Members of the community wishing to provide written comments submitted those statements to the district by 4:00 pm today.

Persons wishing to virtually address the board submitted their name electronically by 4:00 pm using the Google Form accessible through the district website.

Is there anyone here tonight who would like to address the board regarding the approved 2025-26 budget?

3. ADJOURN BUDGET HEARING (6:15 p.m.) *Chair Hansell*

4. CALL TO ORDER REGULAR MEETING (6:16 p.m.) *Chair Hansell*

5. INTRODUCTORY ITEMS (6:16 p.m.) *Chair Hansell*

1. Pledge of Allegiance

2. Adoption of Agenda

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3. Approval of Minutes

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6. PRESENTATIONS AND RECOGNITIONS (6:20 p.m.)

1. Athletic & Activities *Mr. Larry Usher*

2. Student Board Representative *Ms. Kari Bazan*

7. PUBLIC COMMENTS (6:35 p.m.) *Chair Hansell*

* Timing of agenda is not meant to be time specific. Instead, the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration. 14

** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public are invited to address the Board of Education during Public Comments.

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Is there anyone here tonight who would like to address the board?

8. COMMUNICATIONS AND ANNOUNCEMENTS (6:45 p.m.)

- 1. Oregon School Employees Association *Ms. Chapman*
- 2. Hermiston Association of Teachers *Ms. Robledo*

9. REPORTS (6:55 p.m.)

- 1. Board of Education *Chair Hansell*

Board of Education Goals

- 1. Academic Achievement. Demonstrate continuous improvement in all measured areas for each student.
- 2. Stewardship. Maintain sound fiscal stewardship of community resources consistent with board policy.
- 3. Community. Engage our diverse community in creating opportunities to advance student achievement.

- 2. Business Office *Ms. Saul*

- 1. Financial Reports 15

- 3. Superintendent's Office *Dr. Mooney*

- 1. Enrollment Report 18

10. CONSENT ITEMS (7:15 p.m.)**

- 1. Human Resources Department

- 1. Personnel Resignations 23

- 2. Personnel Appointments 24

- 3. Extra Responsibility & Extra Duty Contracts 26

- 2. Business Office

- 1. Hermiston Education Foundation Board Appointments 27

- 2. Acceptance of Gifts 28

- 3. Superintendent's Office

- 1. 2025-26 Board Meeting Schedule 34

11. ACTION ITEMS (7:30 p.m.)

- 1. 2025-26 Budget Adoption 35

12. CALENDAR AND FUTURE ITEMS (7:40 p.m.)

- 1. Future Agenda Item Discussion *Chair Hansell*

- 2. Calendar Review *Dr. Mooney* 37

13. EXECUTIVE SESSION (7:50 p.m.)

- 1. ORS 192.660(2)(d) 38

- 2. ORS 192.660(2)(i) 39

14. ADJOURN (8:00 p.m.)

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**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

2.0 BUDGET HEARING

2.1. TOPIC: Public Comment

Welcome. This is the time we reserve in our meeting for those who wish to comment on the approved 2024-25 budget as presented for adoption. Anyone wishing to address the board should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, please state your first and last name. Please limit your comments to a maximum of three (3) minutes and address them to me.

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**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

SUPERINTENDENT'S RECOMMENDATION

5.0. INTRODUCTORY ITEMS

5.2. TOPIC: Adoption of the Agenda

It is recommended.

RECOMMENDATION:

. that the Board of Education adopts the agenda as presented.

Regular Meeting Minutes
UMATILLA COUNTY SCHOOL DISTRICT #8, HERMISTON
May 12, 2025, at 6:00 PM

1. EXECUTIVE SESSION

Chair Hansell called the executive session to order at 5:15p.m. The board convened in executive session under ORS 192.660(2)(d) To conduct deliberations with persons designated by the governing body to carry on labor negotiations; and ORS 192.660(2)(b)

To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.

Chair Hansell closed the executive session at 5:54p.m.

2. CALL TO ORDER REGULAR MEETING

Chair Hansell called the regular meeting to order at 6:00 p.m.

Hermiston School Board members present: Ms. Sally Hansell, Ms. Bonnie Luisi, Ms. Karen Sherman, Ms. Liliana Gomez, Ms. Teri Vander Stelt, Mr. Dain Gardner, and Mr. James Hurst. Also, in attendance were Superintendent Dr. Tricia Mooney, Assistant Superintendent Jake Bacon, Executive Assistant to the Superintendent and Board Rosa Cerda-Diaz, and Director of Business Services Katie Saul.

3. INTRODUCTORY ITEMS

3.1. Pledge of Allegiance

Chair Hansell led everyone in the Pledge of Allegiance.

3.2. Adoption of Agenda

Mr. Dain Gardner made a motion to pull consent item 9.3.2 and add it as Action Item 10.4 without a second, the motion failed. Mr. Gardner made a motion to add Action Item 10.4 Graduation Exercises, the motion was seconded by Mr. Hurst. The motion passed unanimously with a vote of 7-0.

3.3. Approval of Minutes

Mr. James Hurst made a motion to approve the minutes of the Regular Meeting held on April 14, 2025, the Special Meeting held on April 28, 2025, and the Special Meeting held on April 29, 2025. The motion was seconded by Ms. Bonnie Luisi and passed unanimously with a vote of 7-0.

4. PRESENTATIONS AND RECOGNITIONS

4.1. Loma Vista Elementary Update

Josh Browning Principal of Loma Vista Elementary, introduced his leadership team and shared an update on the school's ongoing initiatives. The team highlighted the collaborative efforts of the buildings Professional Development, PLC, Climate and Instructional Support committees.

5. PUBLIC COMMENTS

One written public comment was submitted prior to the meeting. No requests were made to address the board virtually.

Jesse Kirkpatrick addressed the board in writing in regards HHS graduates wearing National Honor Society (NHS) stoles during the graduation ceremony.

Ms. Ericka Wells also made an in-person comment concerning the National Honor Society.

6. COMMUNICATIONS AND ANNOUNCEMENTS

6.1. Student Board Representative

Ms. Kari Bazan, Student Representative, provided an update on student leadership activities at Hermiston High School for April 2025. She shared highlights from Spirit Week, including events such as the Soccer Mom vs. Soccer Dads competition, pickleball, and various other engaging activities. The Prom event was a resounding success, with over 375 students in attendance. Additionally, the Evening of excellence ceremony was well-received, where many seniors were recognized with stoles and awards. Ms. Bazan also mentioned that the Associated Student Body (ASB) expressed gratitude to all teachers and staff at the school for their dedication and hard work. The final Blood Drive of the year is scheduled for Wednesday, May 14. To conclude the school year, the Champion Season in sports, followed by the final assembly acknowledging the achievements of clubs and students.

6.2. Oregon School Employees Association

OSEA President Ms. Chapman was not in attendance.

6.3. Hermiston Association of Teachers

Ms. Stacey Robledo, the HAT President, was absent. Mr. Johnathan Robledo, HAT president-elect, stepped in as her substitute and provided an update on the teachers and activities that have occurred.

7. REPORTS

7.1. Board of Education

Board member Ms. Karen Sherman shared in attending negotiations and the pinning ceremonies at the schools. Ms. Teri Vander Stelt attended the Evening of Excellence with a great turn-out.

7.2. Business Office

7.2.1. Financial Reports

Ms. Saul reviewed the revenue, expenditure and ending fund balance reports for March 2025. Both the revenue and expenditure reports are green with an ending fund balance of 11.67%.

7.3. Superintendent's Office

7.3.1. Enrollment Report

Dr. Mooney shared the trend bar graph enrollment report as of April 30, 2025.

8. STUDY ITEMS

8.1. Health Curriculum Adoption

Mr. Scott Depew and Dr. Jerad Farley gave a presentation on the Health Curriculum Adoption. The proposed curriculum includes:

Grades K-%: The Great Body Shop – The only set of approved materials for elementary happens that’s what we currently have.

Grades 6-8: Good Heart-Wilcox is recognized as one of the most comprehensive options available.

Grades 9-12: Glencoe Health is being recommended via the independent adoption process.

9. CONSENT ITEMS**

9.1. Human Resources Department

Ms. Bonnie Luisi made a motion to approve the consent items 9.1.1. through 9.3.2. The motion was seconded by Mr. Dain Gardner and passed unanimously with a vote of 7-0.

9.1.1. Personnel Resignations

The Board of Education approved the personnel resignations of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Remedios Sanchez Suarez	Bilingual Special Program	District Office
Sarah Salsberry	Educational Assistant	Loma Vista Elementary
Amie Swanson	Special Ed Assistant	Sandstone Middle School
Andrea Serrano	Lead Secretary	Hermiston High School
Sara Sargent	Benefits Specialist	District Office
Nickole Rawlings	Kindergarten	Loma Vista Elementary
Kelby Richardson	Fifth Grade Teacher	Sunset Elementary

9.1.2. Personnel Appointments

The Board of Education approved the personnel appointments of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Kalei Merrifield	Kindergarten Teacher	Rocky Heights Elementary
Kelly Dynes	Fifth Grade Teacher	Desert View Elementary
Laura McClanahan	Kindergarten Teacher	Desert View Elementary
Derek McBride	Math Teacher	Hermiston High School
Hailey Coleman	District Nurse	District Office
Mary Sara Wells	English Language Arts	Hermiston High School
Kaitlyn Huntington	Kindergarten Teacher	Sunset Elementary School
Jesus Hernandez	Social Studies Teacher	Hermiston High School
Pamela Dowdy	Sixth Grade Math/Science Teacher	Sandstone Middle School
Steven Utter	Online Learning Coordinator	Hermiston High School
Rochelle Brearty	Language Arts Teacher	Sandstone Middle School
Jennifer McConnel	Second Grade Teacher	Loma Vista Elementary

Jolee Tomer	Kindergarten Teacher	Loma Vista Elementary
Sarah Milburn	Music Teacher	Rocky Heights Elementary
Christian Lopez	Physical Education Teacher	Armand Larive Middle School

9.2. Business Office

9.2.1. Acceptance of Gifts

The Board of Education accepts the following gifts:

School/Program	Gift	Value	Donor
Sandstone Middle School	School Sup.	\$40.71	Lumen Technologies Services Group LLC-Qwest Corp.
West Park Elementary School	School Sup.	\$40.71	Lumen Technologies Services Group LLC-Qwest Corp.
Highland Hills Elem. School	McTeacher Night	\$2,357.58	Adams Tri-Cities Enterprise

9.3. Superintendent's Office

9.3.1. WIAA

Approved membership in the WIAA for the 2025-2026 school year.

9.3.2. First Read Policy-IKFB

IKFB Graduation Exercises

10. ACTION ITEMS

10.1. Health Curriculum Adoption

Ms. Bonnie Luisi made a motion to approve the Health Curriculum Adoption. The motion was seconded by Ms. Karen Sherman and passed unanimously with a vote of 7-0.

Grades K-%: The Great Body Shop

Grades 6-8: Good Heart-Wilcox

Grades 9-12: McGraw Hill

10.2. Updated 2025-2026 School Calendar

Mr. James Hurst made a motion to approve the school calendar for the 2025-206 School year adjusting spring break to the week of April 6-10, 2026. The motion was seconded by Mr. Dain Gardner and passed unanimously with a vote of 7-0.

10.3. Recommendation to Award

Mr. James Hurst made a motion to approve the recommendation of Award to CB Construction Inc., of La Grande, Oregon, for the improvements at Desert View Elementary School, including the Secure Vestibule and Administrative Remodel, for \$495,194. The motion was seconded by Ms. Teri Vander Stelt and passed unanimously with a vote of 7-0.

10.4. Policy IKFB Graduation Exercises

No action was taken.

11. CALENDAR AND FUTURE ITEMS

11.1. Future Agenda Item Discussion

A meeting was scheduled for Thursday, May 15th at 6:30p.m.

11.2. Calendar Review

Dr. Mooney reviewed future calendars and upcoming events. Highlighted the KOHU with Ms. Bonnie Luisi to attend, Sports, pinning ceremonies, budget committee meeting, and the meeting on Thursday May 15 at 6:30 p.m.

Chair Hansell recessed the regular meeting at 8:20 p.m.

12. EXECUTIVE SESSION

12.1. ORS 192.660(2)(b)

The board convened in executive session under ORS 192.660(2)(b) To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing at 8:28p.m.

Chair Hansell reconvened the Regular Meeting at 9:51p.m.

12.2. Mr. Hurst made a motion that the board accepts the third-party report and refers the findings and recommendations to Dr. Mooney with the Chair to issue a written response within a reasonable time to each complaint. Mr. Gardner seconded the motion which passed unanimously.

13. ADJOURN

With no further business, Chair Hansell adjourned the meeting at 9:51p.m.

Date

Chairman

Superintendent/Clerk

Secretary

Special Meeting Minutes
UMATILLA COUNTY SCHOOL DISTRICT #8, HERMISTON
May 15, 2025

1. CALL TO ORDER SPECIAL MEETING*

Chair Hansell called the regular meeting to order at 6:30 p.m.

2. INTRODUCTORY ITEMS

2.1. Pledge of Allegiance

Chair Hansell led everyone in the Pledge of Allegiance.

Hermiston School Board members present: Ms. Sally Hansell, Ms. Bonnie Luisi, Ms. Karen Sherman, Ms. Liliana Gomez, Ms. Teri Vander Stelt, Mr. Dain Gardner, and Mr. James Hurst. Also, in attendance were Superintendent Dr. Tricia Mooney, Assistant Superintendent Jake Bacon, and Executive to the Superintendent and Board Rosa Cerda-Diaz.

2.2. Adoption of Agenda

Ms. Bonnie Luisi made a motion to adopt the agenda as presented. The motion was seconded by Mr. Dain Gardner and passed unanimously with a vote of 7-0.

3. PUBLIC COMMENTS

Chair Hansell read Board Policy KL to the members of the public that addressed concerns and complaints to The Hermiston School District Board of Education.

Description:

Welcome. This is the time we reserve in our meeting for public comment.

According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.

The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.

Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.

Is there anyone here tonight who would like to address the board?

- David Faaeteete football coach & teacher addressed the board about support for coaches.
- Kay Edwards, softball coach, addressed the board about the support for coaches.
- Allen Jones, football coach and GED Program support, addressed the board on support for coaches.
- Jonathan Robledo teacher at Armand Larive and HAT president-elect commented about graduation stoles.

- Rylee Christianson, softball coach and teacher, addressed the board about support for coaches.

Written comments were submitted by Dave Ego, Marc Edwards, Angel Moreno, and Mitch Thompson.

4. ACTION ITEM

4.1. Second Read Policy IKFB

Mr. James Hurst made a motion to approve the Second Read Policy IKFB. The motion was seconded by Ms. Teri Vander Stelt and passed unanimously with a vote of 7-0. Policy IKFB has been adopted.

5. CALENDAR AND FUTURE ITEMS

Mr. Dain Gardner brought up for a discussion on Parent, Coach, and Student Code of Conduct.

6. ADJOURN

With no further business. Chair Hansell adjourned the meeting at 7:19 p.m.

Date

Chairman

Superintendent/Clerk

Secretary

Budget Committee Meeting Minutes
UMATILLA COUNTY SCHOOL DISTRICT #8, HERMISTON
May 19, 2025

1. CALL TO ORDER SPECIAL MEETING*

Chair Greg Harris called the meeting to order at 6:00p.m.

Hermiston School Board Members Present: Mr. Dain Gardner, Ms. Karen Sherman, Ms. Bonnie Luisi, Mr. James Hurst, and Ms. Teri Vander Stelt.

Community Budget Committee members present: Mr. Dave Smith, Mr. Greg Harris, Ms. Alecia Funk, Mr. Kenneth Dopps, Mr. Dave Nevin, Ms. Kristy Inman, and Mr. Justin Terry.

Also, in attendance were Superintendent of Schools Tricia Mooney, Assistant Superintendent Jake Bacon, and Director of Business Services Katie Saul.

Absent members: Ms. Sally Hansell and Ms. Lili Gomez

2. INTRODUCTORY ITEMS

2.1. Pledge of Allegiance

Chair Harris led the Pledge of Allegiance.

3. ELECTIONS

3.1. Election of Chair

Mr. James Hurst made a motion that Greg Harris serve as chair for the 2025-2026 school year. The motion was seconded by Mr. Dain Gardner. Motion passed unanimously.

3.2. Election of Vice-Chair

Mr. James Hurst moved that Dave Smith serve as vice-chair for the 2025-2026 school year. The motion was seconded by Ms. Bonnie Luisi. Motion passed unanimously.

4. CALENDAR OF EVENTS

Ms. Saul did an overview of calendar of events for the meeting.

5. REVENUE & EXPENDITURE REVIEW

Ms. Saul reviewed the revenue and expenditure information for the 2025-2026 budget.

6. REVIEW OF CURRENT YEAR PLANNING ASSUMPTIONS AND TRENDS

Ms. Saul reviewed the current year planning assumptions and trends.

7. REVIEW OF BOARD-APPROVED 2025-26 BUDGET PLANNING PARAMETERS

Ms. Katie Saul reviewed for the board approved 2025-2026 Budget Planning Parameters.

8. PRESENTATION OF 2025-26 BUDGET MESSAGE & PROPOSED BUDGET DOCUMENT

Dr. Mooney presented the 2025-2026 Budget Message & Proposed Budget Document.

9. REVIEW OF TAX RATE DECLARATION

Ms. Saul reviewed the Tax Rate Declaration.

10. PUBLIC COMMENTS

No members of the public made comment or submitted comments prior to the meeting.

11. COMMITTEE QUESTIONS & DISCUSSION

There was no Committee Questions or Discussion.

12. CONSIDERATION FOR BUDGET APPROVAL

Mr. Dave Smith moved the Hermiston School District Budget Committee to approve the budget for the 2025-2026 fiscal year. The motion was seconded by Ms. Bonnie Luisi. Motion passed unanimously.

13. AUTHORIZATION FOR BOARD APPROVAL OF MINUTES

Ms. Kristi Inman moved that the Budget Committee Authorize the Board of Education to approve the May 19, 2025, Budget Committee meeting minutes at the next regular meeting of the Board of Education, scheduled for June 9, 2025. The motion was seconded by Mr. Kenneth Dopps. Motion passed unanimously.

14. RECESS OF BUDGET COMMITTEE FOR 2024-25 SCHOOL YEAR

Chair Greg Harris recessed the Budget Committee for the 2024-2025 school year at 7:38 p.m.

Date

Chairman

Superintendent/Clerk

Secretary

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

PUBLIC COMMENT GUIDELINES

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Is there anyone here tonight who would like to address the board?

GENERAL FUND REVENUE DATA ENTRY REPORT

MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE
JUL PRO	\$ -	\$ 149,026	\$ 244,938	\$ 9,876,557	\$ -	\$ -	\$ -	\$ 10,270,521		\$ (186,560) -1.82%
JUL ACT	\$ -	\$ 207,404	\$ -	\$ 9,876,557	\$ -	\$ -	\$ -	\$ -	\$ 10,083,961	\$ (186,560) YTD
AUG PRO	\$ 20,872	\$ 210,509	\$ 244,938	\$ 4,937,093	\$ 13,000	\$ -	\$ -	\$ 5,426,413		\$ 10,110 0.19%
AUG ACT	\$ 32,372	\$ 223,896	\$ 244,938	\$ 4,935,316	\$ -	\$ -	\$ -		\$ 5,436,522	\$ (176,451) YTD
SEP PRO	\$ 18,627	\$ 255,141	\$ 251,553	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 5,462,415		\$ 143,617 2.63%
SEP ACT	\$ 32,545	\$ 393,232	\$ 244,938	\$ 4,935,316	\$ -	\$ -	\$ -		\$ 5,606,031	\$ (32,834) YTD
OCT PRO	\$ 21,614	\$ 162,435	\$ 244,938	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 5,366,081		\$ 203,582 3.79%
OCT ACT	\$ 56,336	\$ 251,021	\$ 254,764	\$ 4,935,316	\$ 27,826	\$ 44,400	\$ -		\$ 5,569,663	\$ 170,748 YTD
NOV PRO	\$ 10,455,544	\$ 207,716	\$ 495,347	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 16,095,701		\$ 234,806 1.46%
NOV ACT	\$ 10,448,015	\$ 199,362	\$ 747,815	\$ 4,935,316	\$ -	\$ -	\$ -		\$ 16,330,507	\$ 405,554 YTD
DEC PRO	\$ 1,506,411	\$ 181,573	\$ 244,938	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 6,870,016		\$ 68,058 0.99%
DEC ACT	\$ 1,505,093	\$ 252,416	\$ 244,938	\$ 4,935,316	\$ -	\$ 311	\$ -		\$ 6,938,074	\$ 473,612 YTD
JAN PRO	\$ 106,288	\$ 181,698	\$ 455,063	\$ 4,937,093	\$ 373,582	\$ 12,500	\$ -	\$ 6,066,225		\$ 228,639 3.77%
JAN ACT	\$ 246,313	\$ 234,073	\$ 474,227	\$ 4,935,316	\$ 350,252	\$ 54,682	\$ -		\$ 6,294,864	\$ 702,251 YTD
FEB PRO	\$ 62,631	\$ 177,413	\$ 244,938	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 5,422,076		\$ 17,935 0.33%
FEB ACT	\$ 58,819	\$ 200,938	\$ 244,938	\$ 4,935,316	\$ -	\$ -	\$ -		\$ 5,440,010	\$ 720,186 YTD
MAR PRO	\$ 302,688	\$ 246,195	\$ 251,939	\$ 4,555,906	\$ -	\$ -	\$ -	\$ 5,356,728		\$ 100,294 1.87%
MAR ACT	\$ 308,365	\$ 326,155	\$ 255,526	\$ 4,555,906	\$ 11,070	\$ -	\$ -		\$ 5,457,022	\$ 820,480 YTD
APR PRO	\$ 71,203	\$ 203,939	\$ 244,938	\$ 4,555,906	\$ -	\$ -	\$ -	\$ 5,075,986		\$ 15,391 0.30%
APR ACT	\$ 76,337	\$ 214,197	\$ 244,938	\$ 4,555,906	\$ -	\$ -	\$ -		\$ 5,091,378	\$ 835,871 YTD
MAY PRO	\$ 94,846	\$ 256,286	\$ 244,938	\$ 4,555,906	\$ 50,000	\$ -	\$ -	\$ 5,201,976		0.00%
MAY ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	YTD
JUN PRO	\$ 301,440	\$ 338,069	\$ 16,913	\$ -	\$ 350,252	\$ -	\$ -	\$ 1,006,674		0.00%
JUN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	YTD
Projected	\$ 12,962,164	\$ 2,570,000	\$ 3,185,383	\$ 58,103,929	\$ 786,834	\$ 12,500	\$ -	\$ 77,620,810		
Budget Book	\$ 11,546,275	\$ 2,570,000	\$ 3,177,465	\$ 59,267,257	\$ 808,151	\$ 12,500	\$ 2,705,000	\$ 80,086,648		
Variance	\$ 1,415,889	\$ -	\$ 7,918	\$ (1,163,328)	\$ (21,317)	\$ -	\$ (2,705,000)	\$ (2,465,839)		

TOT ACT	\$ 12,764,194	\$ 2,502,693	\$ 2,957,023	\$ 53,535,581	\$ 389,147	\$ 99,393	\$ -	\$ 72,248,031	FORECAST ACT	\$ 78,456,681
% collected	98.47%	97.38%	92.83%	92.14%	49.46%	795.15%	#DIV/0!	93.08%		

NOTE: Nov-Jun projections revised to better reflect tax collections and projected SSF payments.
SSF Estimate revised 2/21/2025

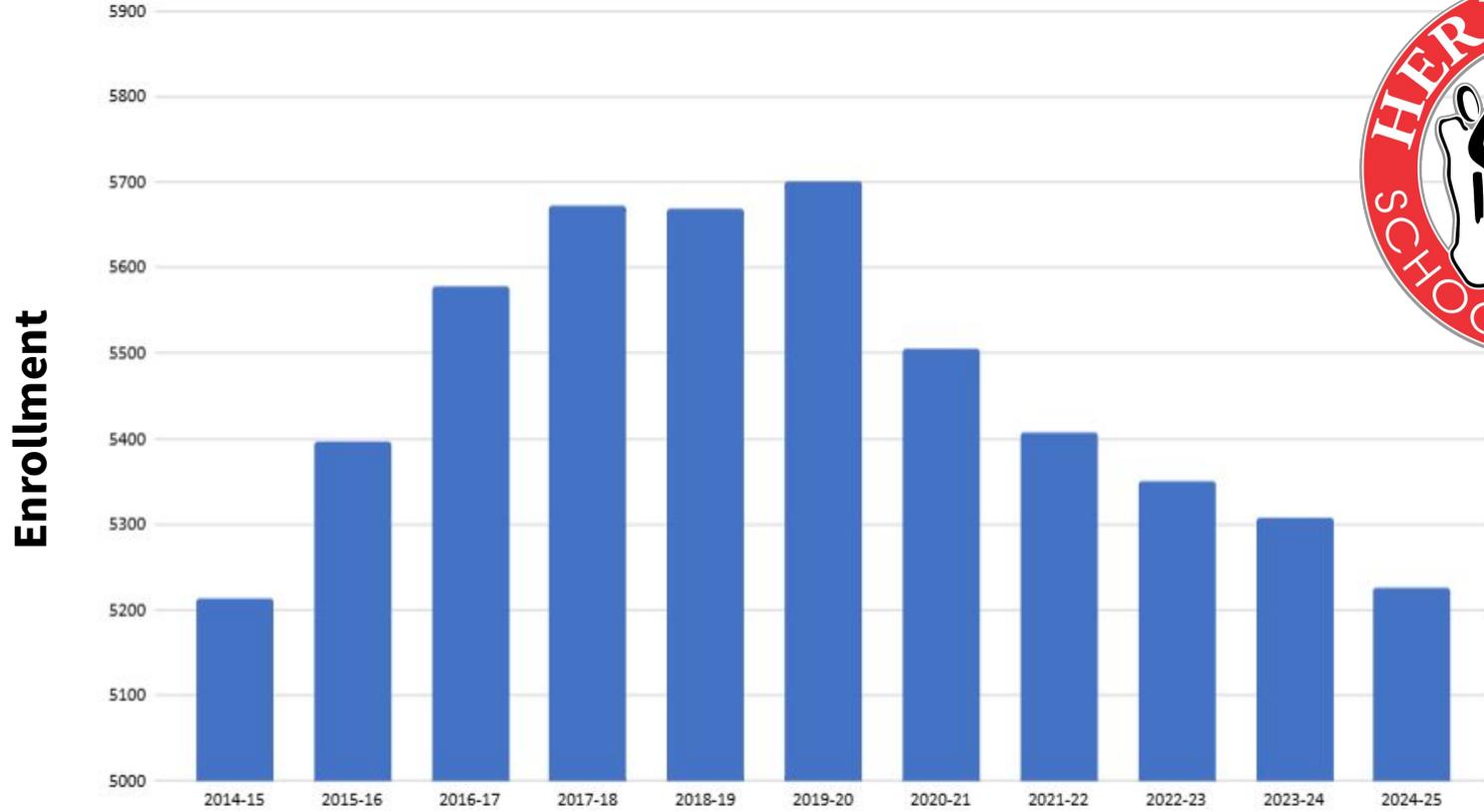
LEGEND	Above or within 2.00% of projection	Between 2.01% & 5.00% below	Below 5.01% of projection
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GENERAL FUND EXPENDITURE DATA ENTRY REPORT							
MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE	
JULY PROJECTED	1,136,436		\$ 1,739,858		\$ 2,876,294 MONTHLY	\$ (10,246)	-0.36%
JULY ACTUAL		\$ 1,134,724		\$ 1,731,324	\$ 2,866,048 YTD	\$ (10,246)	-0.36%
AUGUST PROJECTED	1,325,656		\$ 1,222,842		\$ 2,548,498 MONTHLY	\$ (820,760)	-32.21%
AUGUST ACTUAL		\$ 1,288,521		\$ 439,217	\$ 1,727,738 YTD	\$ (831,006)	-15.32%
SEPTEMBER PROJECTED	5,549,252		\$ 835,042		\$ 6,384,294 MONTHLY	\$ (568,876)	-8.91%
SEPTEMBER ACTUAL		\$ 5,297,081		\$ 518,337	\$ 5,815,418 YTD	\$ (1,399,881)	-11.85%
OCTOBER PROJECTED	5,737,492		\$ 930,494		\$ 6,667,986 MONTHLY	\$ (225,479)	-3.38%
OCTOBER ACTUAL		\$ 5,608,850		\$ 833,657	\$ 6,442,507 YTD	\$ (1,625,360)	-10.42%
NOVEMBER PROJECTED	5,774,437		\$ 769,328		\$ 6,543,765 MONTHLY	\$ (70,654)	-1.08%
NOVEMBER ACTUAL		\$ 5,705,571		\$ 767,540	\$ 6,473,111 YTD	\$ (1,696,014)	-8.65%
DECEMBER PROJECTED	5,687,879		\$ 1,189,389		\$ 6,877,268 MONTHLY	\$ 483,934	7.04%
DECEMBER ACTUAL		\$ 5,527,249		\$ 1,833,952	\$ 7,361,202 YTD	\$ (1,212,081)	-6.03%
JANUARY PROJECTED	5,666,730		\$ 1,148,694		\$ 6,815,424 MONTHLY	\$ (110,606)	-1.62%
JANUARY ACTUAL		\$ 5,425,344		\$ 1,279,474	\$ 6,704,818 YTD	\$ (1,322,687)	-6.54%
FEBRUARY PROJECTED	5,855,050		\$ 1,396,409		\$ 7,251,459 MONTHLY	\$ (678,028)	-9.35%
FEBRUARY ACTUAL		\$ 5,683,698		\$ 889,733	\$ 6,573,431 YTD	\$ (2,000,715)	-9.55%
MARCH PROJECTED	5,737,464		\$ 1,079,271		\$ 6,816,735 MONTHLY	\$ (590,945)	-8.67%
MARCH ACTUAL		\$ 5,302,925		\$ 922,865	\$ 6,225,790 YTD	\$ (2,591,660)	-12.41%
APRIL PROJECTED	5,715,630		\$ 1,135,347		\$ 6,850,977 MONTHLY	\$ (327,656)	-4.78%
APRIL ACTUAL		\$ 5,440,640		\$ 1,082,681	\$ 6,523,321 YTD	\$ (2,919,315)	-13.96%
MAY PROJECTED	9,666,254		\$ 1,923,428		\$ 11,589,682 MONTHLY		
MAY ACTUAL		\$ -		\$ -	\$ - YTD		
JUNE PROJECTED	10,297,738		\$ 2,719,619		\$ 13,017,357 MONTHLY		
JUNE ACTUAL		\$ -		\$ -	\$ - YTD		
PROJECTED	\$ 68,150,018		\$ 16,089,721		\$ 84,239,739		
BUDGET BOOK	\$ 68,331,171		\$ 16,559,714		\$ 84,890,885		
VARIANCE	\$ 181,153		\$ 469,993		\$ 651,146	(proj. difference in budgeted expenditures)	
TOTAL ACTUAL		\$ 46,414,604		10,298,781	\$ 56,713,385	FORECAST ACT	\$ 81,320,424
% spent to date		68.11%		64.0%	67.32%		
Note:	August A/P actuals were updated after board reports were presented due to grant funding.						
	Nov-Jun Projections updated based upon planned spending and budget adjustment						
LEGEND MONTHLY	Below or within 2.00%		Between 2.01% & 5.00% above		Above 5.01% of projection		
LEGEND YTD	Below or within 2.00%		Between 2.01% & 5.00% above		Above 5.01% of projection		

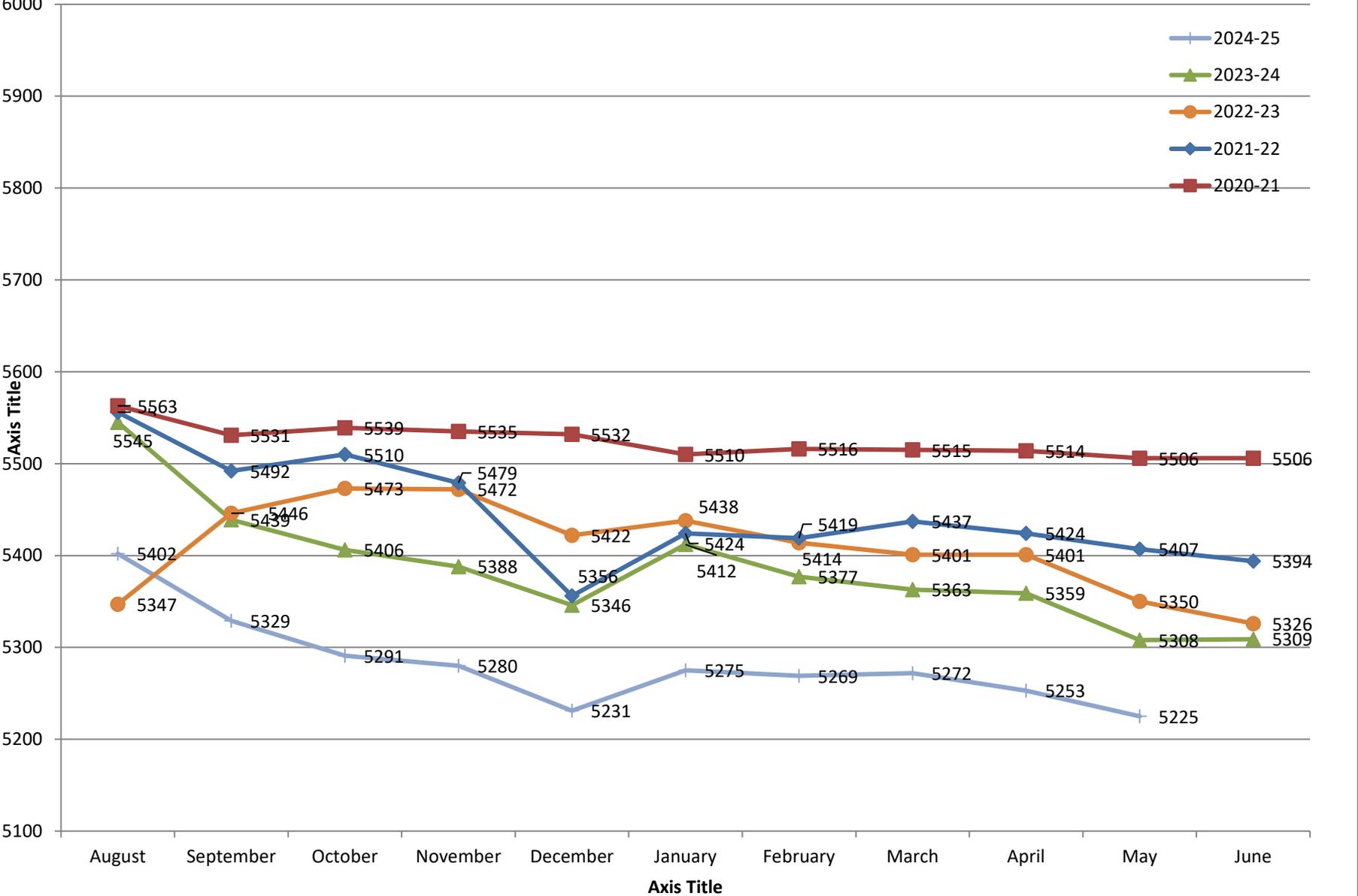
GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance		EFB Monthly Projection for Year End
1-Jul-24 PROJECTED			\$ 12,769,429			
ACTUAL			\$ 13,991,578			
31-Jul-24 PROJECTED	\$ 10,270,521	\$ 2,876,294	\$ 20,163,656			
ACTUAL	\$ 10,083,961	\$ 2,866,048	\$ 21,209,491	\$ 1,045,835	5.19%	9.90%
31-Aug-24 PROJECTED	\$ 5,426,413	\$ 2,548,498	\$ 23,041,571			
ACTUAL	\$ 5,436,522	\$ 1,727,738	\$ 24,918,275	\$ 1,876,704	8.14%	10.78%
30-Sep-24 PROJECTED	\$ 5,462,415	\$ 6,384,294	\$ 22,119,691			
ACTUAL	\$ 5,606,031	\$ 5,815,418	\$ 24,708,888	\$ 2,589,197	11.71%	11.56%
31-Oct-24 PROJECTED	\$ 5,366,081	\$ 6,667,986	\$ 20,817,786			
ACTUAL	\$ 5,569,663	\$ 6,442,507	\$ 23,836,043	\$ 3,018,258	14.50%	11.99%
30-Nov-24 PROJECTED	\$ 16,095,701	\$ 6,543,765	\$ 30,369,722			
ACTUAL	\$ 16,330,507	\$ 6,473,111	\$ 33,693,439	\$ 3,323,717	10.94%	11.97%
31-Dec-24 PROJECTED	\$ 6,870,016	\$ 6,877,268	\$ 30,362,469			
ACTUAL	\$ 6,938,074	\$ 7,361,202	\$ 33,270,311	\$ 2,907,842	9.58%	11.52%
31-Jan-25 PROJECTED	\$ 6,066,225	\$ 6,815,424	\$ 29,613,270			
ACTUAL	\$ 6,294,864	\$ 6,704,818	\$ 32,860,358	\$ 3,247,087	10.96%	11.85%
28-Feb-25 PROJECTED	\$ 5,422,076	\$ 7,251,459	\$ 27,783,887			
ACTUAL	\$ 5,440,010	\$ 6,573,431	\$ 31,726,937	\$ 3,943,050	14.19%	10.93%
31-Mar-25 PROJECTED	\$ 5,356,728	\$ 6,816,735	\$ 26,323,880			
ACTUAL	\$ 5,457,022	\$ 6,225,790	\$ 30,958,169	\$ 4,634,289	17.60%	11.67%
30-Apr-25 PROJECTED	\$ 5,075,986	\$ 6,850,977	\$ 24,548,889			
ACTUAL	\$ 5,091,378	\$ 6,523,321	\$ 29,526,225	\$ 4,977,336	20.28%	12.04%
31-May-25 PROJECTED	\$ 5,201,976	\$ 11,589,682	\$ 18,161,183			
ACTUAL	\$ -	\$ -	\$ 29,526,225		0.00%	
30-Jun-25 PROJECTED	\$ 1,006,674	\$ 13,017,357	\$ 6,150,500			
ACTUAL	\$ -	\$ -	\$ 29,526,225		0.00%	
INITIAL FORECASTED EFB	\$ 77,620,810	\$ 84,239,739	\$ 6,150,500			6.80%
ACTUALS TO DATE	\$ 72,248,031	\$ 56,713,385				
ANTICIPATED ACTUALS*	\$78,456,681	\$81,320,424	\$ 11,127,835			12.04%
Monthly Comp.	Above or within 2.00% of projection	Between 2.01% & 5.00% below projection	Below 5.01% of projection			
	*Calculated using actuals through the current month and projected revenue and expenditures for future months					
NOTE:	Final as of December 6, 2024 completed audit of June 30, 2024 financials.					
	August A/P actuals were updated after board reports were presented due to grant funding. Aug EFB changed from 10.15% to 10.78%					
ENDING FUND BALANCE LEGEND	8.00% to 9.00% and above	Between 7.99% to 7.50%	7.49% and below			17

May Enrollment



HSD Enrollment Trends 2020-21 to Present



05.30.2025

HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER

Desert View	346	Highland Hills	318	Loma Vista	410	Rocky Heights	443	Sunset	381	West Park	393	
Kinder				Carlson, K (Life S)	0	Baker, Kennedy(Able)	0			Diaz, Savannah (SC)	5	Total
Ramirez, Nichole	18	Adams, Emily	15	Perkins, S (Life S)	2	Hatfield, Diana	2	Brown, Jessica	17	Morris, Melissa (SC)	1	347
Smith, Debra	14	Koenig, Marian	14	Bartley, Renae	18	Johnson, Kayli	18	Bruce, Madison	16	Gorham, Mary	18	
Spears, Elsy	18	Schwirse, Dezi	14	Dowd, Abigail	17	Jones, Wendy	17	Hunting, Kaitlyn	16	Kellison, Amber	20	
				Padberg, Janna	18	Moreno, Mya	16			Searles, Eileen	20	
				Rawlings, Nickole	18	Victorio, Daisy	15					
Total	50	43	73			68		49		64	17.4	Avg,
1st grade				Carlson, K (Life S)	0	Baker, Kennedy(Able)	1			Diaz, Savannah (SC)	1	Total
Bennett, Jeannine	18	Liebe, Martha	16	Perkins, S (Life S)	3			Hantke, Sonia	21	Morris, Melissa (SC)	2	364
Farley, Kelsey	17	Pope, Lindsey	16	Milligan, Amber	20	Badillo-Juarez, Ana	19	Mosher, Aimee	22	Schaefer, Stacy	16	
Lillie, Shelly	18	Watson, Bailey	15	Powell, Annette	20	Dunkel, Michelle	20	Shasteen, Anani	22	Wattenburger, Marci	18	
				Spencer, Cherilyn	20	Downing, Jeanne	21			Zuniga, Mariana	18	
						Godby, Katia	20					
Total	53	47	63			81		65		55	19.2	
2nd grade				Carlson, K (Life S)	0	Baker, Kennedy(Able)	2			Diaz, Savannah (SC)	1	Total
Lowery, Jennifer	19	Johnston, Osieauna	16	Perkins, S (Life S)	4	James, Megan	19	Colbray, Delta	19	Morris, Melissa (SC)	1	371
Rettkowski, Tiffany	18	Perez, Madison	17	Clayton, Nicole	22	Phillips, Bobbi	18	Torres, Martha	21	Johnston, Dawn	22	
Wells, Sarah	18	Phipps, Samantha	16	Meade, Alesia	22	Putnam, Brittane	18	Trotter, Natalie	18	Neddo, Tess	22	
				Newton, Jammie	20	West, Courtnee	18			Springstead, Amy	20	
Total	55	49	68			75		58		66	19.5	
3rd grade				Carlson, K (Life S)	0	Hatfield, Diana(Team)	1			Diaz, Savannah (SC)	1	Total
Artz, Cristal	24	Juul, Mackenzie	18	Perkins, S (Life S)	4			Coronoa, Jenisis	16	Morris, Melissa (SC)	3	387
Cope, Lyndsey	24	Ranger, Kelsey	17	Mulkey, Kaitlin	17	Basso, Caroline	24	Maddox, Noelle	14	Morgan, Michelle	19	
Frazier, Kara	24	Verwold, Taylor	18	Walchli, Courtney	19	Cotterell, Emily	26	Smith, Monica	14	Purswell, Kim	21	
				Wilson, Hannah	18	Rodriguez, Adriane	24	Zumaya, Gabriela	16	Smith, Brittany	22	
								Arenas, Patti (NC)	3			
Total	72	53	58			75		63		66	20.4	
4th grade				Carlson, K (Life S)	0	Hatfield, Diana(Team)	2			Morris, Melissa (SC)	1	Total
Kramer, Hailey	23	Cooke, Angie	20	Perkins, S (Life S)	4	Baker, Kennedy (Able)		Davis, Makendie	20	Dopps, Kathy	18	391
Lomas, Sara	23	Plum, Deanna	20	Hamilton, Natalie	22	Lindeman, Alissa	18	Rouska, Aaron	20	Madrigal, Jaime	17	
Wellsandt, Darci	22	Sieble, Carolina	20	McCann, Jessica	22	Thompson, Hannah	20	Scofe, Bailey	18	Young, Makaylee	18	
				Stuart, Eleanor	22	Winn, Courtney	18			Peterson, Allison	18	
								Arenas, Patti (NC)	5			
Total	68	60	70			58		63		72	21.7	
5th grade				Carlson, K (Life S)	0	Hatfield, Diana(Team)	0			Morris, Melissa (SC)	0	Total
McCormack, Janey	17	Cook, Justine	22	Perkins, S (Life S)	1	Best, Sara	22	Barron, Mindy	18	Childs, Michelle	22	431

Miller, Sydney	16	Greenough, Kelly	22	Culligan, Tracy	25	Combs, Heather	22	Cheek, Kayla	18	Degan, Amanda	24	
Nicodemus, Connie	15	Hamann, Bonnie	22	Hinton, Kelsey	26	Herrera, Daniel	22	Elgin, Madison	20	Nyzc, David	24	
				Roberts, Cailyn	26	Linn, Josh	20	Richardson, Kelby	19			
								Arenas, Patti (NC)	8			
Total	48		66		78		86		83		70	21.6

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

10.0. CONSENT: Human Resources Department

10.1.1. TOPIC: Personnel Resignation

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the resignation of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Matthew Bake	Spanish Teacher	Hermiston High School
Cory Reasor	Special Ed Assistant Life Skills	Sandstone Middle School
Gloria Mitchell	Special Ed Assistant Life Skills	Hermiston High School
Meagan Barger	Special Ed Assistant	Desert View Elementary
Kathryn Davis	ELL Teacher	Hermiston High School
Tana Hall	Special Ed Assistant CREW	Armand Larive Middle School
Hailey Coleman	Nurse	District Office
Morgan Wilson	Educational Assistant	Desert View Elementary
Rylee Christianson	Health Teacher	Hermiston High School
Stephanie Thongdy	Operations Secretary	District Office
Amanda Arroyo Cortez	Special Ed Assistant	Sandstone Middle School
Amy Lewis	Mathematics Teacher	Sandstone Middle School
Ruth McClintock	Media Assistant	Hermiston High School
Tucker Kopta	Special Ed Assistant, Crew	Armand Larive Middle School

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

10.0. CONSENT: Human Resources Department

10.1.2. TOPIC: Personnel Appointment

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the appointment of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Michelle Evans	Special Education Facilitator	District Office
Kelsey Barker	Program Secretary, T&L Elem	District Office
Crystal Klein	District Nurse	District Office
Meagan Barger	Special Education - Crew	Armand Larive Middle School
Mayra Lopez	ELL Newcomer Program	Armand Larive Middle School
Sarann Leon	Sixth Grade Science Teacher	Armand Larive Middle School
Kayla Byrd	Fifth Grade Teacher	Sunset Elementary School
Kathryn Davis	ELL Teacher	Hermiston High School
Melissa Verbeken	English Language Arts Teacher	Hermiston High School
Charles Askins	English Language Arts Teacher	Hermiston High School
Angel Cortez	ELL Newcomer Program	Armand Larive Middle School
Antonio Munoz Villarruel	Grounds I	Maintenance
Joanna Pavana	Benefits Specialist	District Office
Gisela Loera	Custodian	Hermiston High School
Anne Jones	TOSA Intervention Specialist	West Park Elementary
Natalee Sherbahn	Special Education Teacher	Armand Larive Middle School

Michelle McAllister

Business Education Teacher

Hermiston High School

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

10.0. CONSENT: Human Resources Department

10.1.3. TOPIC: Personnel Extra Duty/Extra Responsibility

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the extra duty/extra responsibility of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
David Faaeteete	Summer Weight Room	Hermiston High School
Michael Mosher	Summer Weight Room	Hermiston High School
Sarajane Gutierrez	Summer Weight Room	Hermiston High School
Benjamin Millard	Strength & Conditioning Coach	Hermiston High School
Jason Lambert	Strength & Conditioning Coach	Hermiston High School

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

SUPERINTENDENT'S RECOMMENDATION

10.0. CONSENT ITEMS

10.2. TOPIC: Hermiston Education Foundation Board Appointments

It is recommended.

RECOMMENDATION:

. that the Board of Education approves Brian Rust and Patrick Phillips as members of the Hermiston Education Foundation Board.

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

SUPERINTENDENT'S RECOMMENDATION

10.2. Business Office

10.2.2. TOPIC: Acceptance of Gifts

It is recommended. . . .

RECOMMENDATION:

. . . . that the Board of Education accept the following gifts:

School/Program	Gift	Value	Donor
Sunset Elementary School	School Supplies	\$121.30	Amer. Online Giving Found.
Rocky Heights Elem. School	School Supplies	\$21.50	Box Tops for Education
Rocky Heights Elem. School	School Supplies	\$361.60	Amer. Online Giving Found.
Hermiston High School Wood Shop Class	Wood Material	\$500	Stepping Stones Alliance
Desert View Elem. School	School Supplies	\$72.75	Amer. Online Giving Found.



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Sunset Elementary School

Name of Donor: American Online Giving Foundation

Donor Address: 611 Meredith Rd NE #700 Calgary, AB T2E2W5

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check number 0000441321 \$121.30

Purpose of gift/donation: School supplies

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator Erin Anderson Date: 5/8/25

Recommendation of Business Manager John Dowl Date: 5/14/2025

Recommendation of Superintendent TJ Money Date: 5:20:25

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Rocky Heights Elementary School

Name of Donor: Box Tops for Education

Donor Address: 13700 Oakland Avenue Highland Park, MI 48203

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check number 4971736 \$21.50

Purpose of gift/donation: School supplies

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 5/15/25

Recommendation of Business Manager [Signature] Date: 5/22/2025

Recommendation of Superintendent [Signature] Date: 5.30.25

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R
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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Rocky Heights Elementary School

Name of Donor: American Online Giving Foundation

Donor Address: 611 Meredith Rd NE #700 Calgary, AB T2E2W5

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check number 0000441320 \$361.60

Purpose of gift/donation: School supplies

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 5/15/25

Recommendation of Business Manager [Signature] Date: 5/22/2025

Recommendation of Superintendent [Signature] Date: 5.30.25

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103

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www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: HHS Wood Shop Class

Name of Donor: Stepping Stones Alliance

Donor Address: 81535 Lind Rd, Hermiston, OR 97838

Donor Telephone Number: 541-561-3680

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Misc wood material for building. Current cash value \$500

Purpose of gift/donation: Donation to HHS Wood Shop to use for building class projects

Signature of Donor: N/A

Date: 05/02/2025

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 5/2/25

Recommendation of Business Manager [Signature] Date: 5/8/2025

Recommendation of Superintendent [Signature] Date: 5.20.25

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Desert View Elementary School

Name of Donor: American Online Giving Foundation

Donor Address: 611 Meredith Rd NE #700 Calgary, AB T2E2W5

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check number 0000441322 \$72.75

Purpose of gift/donation: School supplies

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 5/7/25

Recommendation of Business Manager [Signature] Date: 5.8.25

Recommendation of Superintendent [Signature] Date: 5.30.25

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____

SCHEDULE OF SCHOOL BOARD MEETINGS 2025-2026

The regular meeting of the board of education will occur on the following dates:
(Generally the 2nd Monday of the month at 6:00 p.m.)

DATE	MEETING	TIME	SCHOOLS
Monday, July 14, 2025	Regular Meeting	6:00 PM	
Monday, August 11, 2025	Regular Meeting	6:00 PM	
Monday, August 25, 2025	Special Meeting	6:00 PM	
Monday, September 08, 2025	Regular Meeting	6:00 PM	
Monday, September 22, 2025	Special Meeting	6:00 PM	
Monday, October 13, 2025	Regular Meeting	6:00 PM	
Monday, October 27, 2025	Special Meeting	6:00 PM	
Monday, November 10, 2025	Regular Meeting	6:00 PM	
Monday, November 17, 2025	Regular Meeting	6:00 PM	
Monday, December 08, 2025	Regular Meeting	6:00 PM	
Monday, January 12, 2026	Regular Meeting	6:00 PM	
Monday, January 26, 2026	Special Meeting	6:00 PM	
Monday, February 09, 2026	Regular Meeting	6:00 PM	
Monday, February 23, 2026	Special Meeting	6:00 PM	
Monday, March 09, 2026	Regular Meeting	6:00 PM	
Monday, March 23, 2026	Special Meeting	6:00 PM	
Monday, April 13, 2026	Regular Meeting	6:00 PM	
Monday, April 27, 2026	Special Meeting	6:00 PM	
Monday, May 11, 2026	Regular Meeting	6:00 PM	
Monday, June 08, 2026	Regular Meeting	6:00 PM	
Monday, July 13, 2026	Regular Meeting	6:00 PM	

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

SUPERINTENDENT'S RECOMMENDATION

11.0 ACTION ITEMS

11.1 TOPIC: 2025-26 Budget Adoption

It is recommended.

RECOMMENDATION:

. that the Board of Education adopts the 2025-2026 budget as presented per Resolution #24-25-06.

Draft Motion: "I move that the Board of Education adopts the 2025-2026 budget as presented per Resolution #24-25-06.

Motion for approval: Made by _____ Seconded by _____

Motion for rejection: Made by _____ Seconded by _____

Motion for further consideration: Made by _____ Seconded by _____

RESOLUTION # 24-25-06

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Hermiston School District #8R hereby adopts the budget for fiscal year **2025-2026** in the total amount of \$187,623,481.00.* This budget is now on file at the Hermiston School District Office in Hermiston, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purposes:

GENERAL FUND

Instruction.....	50,727,719
Support Services.....	36,158,883
Facilities Acquisition	500,000
Transfers.....	140,000
Debt Service	10,000
Contingency.....	500,000
Total.....	\$88,036,602

DEBT SERVICE FUND

Debt Service	36,129,130
Total.....	\$36,129,130

PERS DEBT SERVICE FUND

Debt Service	7,295,108
Total.....	\$7,295,108

SPECIAL REVENUE FUNDS

Instruction.....	13,885,195
Support Services.....	8,148,856
Enterprise & Community Services...	6,526,045
Facilities Acquisition	5,715,000
Transfers.....	2,700,000
Contingency.....	3,313,725
Total.....	\$40,288,821

CONSTRUCTION BOND FUND

Support Services.....	1,000
Facilities Acquisition	6,184,374
Total.....	\$6,185,374

Total APPROPRIATIONS, All Funds . . .	\$177,935,035
Total Unappropriated and Reserve Amounts, All Funds . . .	9,688,446
TOTAL ADOPTED BUDGET . . .	\$187,623,481 *

(* amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2025-2026:

- (1) At the rate of \$4.8877 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$9,035,500 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax.....\$ 4.8877/\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$9,035,500

The above resolution statements were approved and declared adopted on June 9, 2025.

X _____
Board Chair
Hermiston School District #8R

X _____
Secretary to the School Board
Hermiston School District #8R

BOARD MEMBERS CALENDAR

Tue June 10, 2025

- **8:00am – 8:30am KOHU Odds & Ends Show**
Where: KOHU
Calendar: Board Members
Created by: Rosa Cerda-Diaz
Who: Tricia Mooney, Kohunews@gmail.com
- **1:00pm-6:00pm Student Built Home Open House**
Where: Hermiston
Calendar: Board Members
Created by: Rosa Cerda-Diaz
- **2025 Summer Board Conference August 8-10**
Where: Salem Convention Center
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Wed June 18, 2025

- **2:00pm-2:30pm Maintenance & Custodial Pinning Ceremony**
Where: Auditorium-HHS 600 1st St. Hermiston, OR 97838
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Wed July 2, 2025

- **9:00am-10:00am Board Finance Committee Meeting**
Where: DO
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Tue July 8, 2025

- **8:00am – 8:30am KOHU Odds & Ends Show**
Where: KOHU
Calendar: Board Members
Created by: Rosa Cerda-Diaz
Who: Tricia Mooney, Kohunews@gmail.com

Mon July 14, 2025

- **6:00pm – 8:00pm Board Regular Meeting**
Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri Aug 8 to Aug 10, 2025

- **2025 Summer Board Conference August 8-10**
Where: Salem Convention Center
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Mon Aug 11, 2025

- **6:00pm – 8:00pm Board Regular Meeting**
Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

EXECUTIVE SESSION

The board of education will now meet in executive session pursuant to the following Oregon Revised Statute(s):

	Statutory Citation	Subject	Media Permitted?
	ORS 192.660(2)(a)	To consider the employment of a public officer, employee, staff member or individual agent.	Yes
	ORS 192.660(2)(b)	To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.	Yes
x	ORS 192.660(2)(d)	To conduct deliberations with persons designated by the governing body to carry on labor negotiations.	No
	ORS 192.660(2)(e)	To conduct deliberations with persons designated by the governing body to negotiate real property transactions.	Yes
	ORS 192.660(2)(f)	To consider information or records that are exempt by law from public inspection.	Yes
	ORS 192.660(2)(h)	To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.	No
	ORS 192.660(2)(i)	To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee, or staff member who does not request an open hearing.	Yes
	ORS 192.660(2)(k)	To consider matters relating to school safety or a plan that responds to safety threats made toward a school.	Yes
	ORS 332.061(1)	To conduct a hearing to expel minor students or to examine confidential medical records	No

The Hermiston School District Board of Education will now meet in executive session pursuant to ORS **(per above)**. Representatives of the news media and designated staff shall be allowed to attend the executive session. All other members of the audience are asked to leave the room. Representatives of the news media are specifically directed not to report on or otherwise disclose any of the deliberations or anything said about these subjects during the executive session, except to state the general subject of the session as previously announced. No decision may be made in executive session, except for a student expulsion. At the end of the executive session, the board will return to open session and welcome the audience back into the room.

Attorney General's Public Records and Meetings Manual, p. K-9.

Board Policy BDC-AR: Executive Sessions – News Media
<http://policy.osba.org/hermiston/AB/BDC%20R%20G1.PDF>

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 9, 2025

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Board Policy BDC-AR: Executive Sessions – News Media
<http://policy.osba.org/hermiston/AB/BDC%20R%20G1.PDF>