

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

There will be a Regular Meeting of the  
Board of Education of the Umatilla County School District 8R  
at Hermiston School District Offices  
Boardroom  
305 S.W. 11th Street.  
Hermiston, Oregon 97838  
Monday, February 10, 2025, 6:00 PM

**Rosa Cerda-Diaz**  
Executive Assistant to the  
Superintendent and Board of Education

**AGENDA**

- |  |    |
|--|----|
| 1. CALL TO ORDER BUDGET HEARING (6:00 p.m.) Chair Hansell  | 3  |
| 2. SUPPLEMENTAL BUDGET HEARING (6:03 p.m.) Chair Hansell   |    |
| 3. ADJOURN BUDGET HEARING (6:15 p.m.) Chair Hansell  |    |
| 4. CALL TO ORDER REGULAR MEETING (6:16 p.m.) Chair Hansell   |    |
| 5. INTRODUCTORY ITEMS (6:16 p.m.) Chair Hansell  |    |
| 1. Pledge of Allegiance  |    |
| 2. Adoption of Agenda  | 5  |
| 3. Approval of Minutes   | 6  |
| 6. COMMUNICATIONS AND ANNOUNCEMENTS (6:21 p.m.)  |    |
| 1. Student Board Representative Franco Mendoza   |    |
| 2. Oregon School Employees Association Ms. Chapman   |    |
| 3. Hermiston Association of Teachers Ms. Robledo   |    |
| 7. PRESENTATIONS AND RECOGNITIONS (6:41 p.m.)  |    |
| 1. EOY - Educators of the Year   | 13 |
| 2. Graduation Rates Report Dr. Farley and Mr. Depew  | 14 |
| 8. PUBLIC COMMENTS (6:56 p.m.) Chair Hansell   | 34 |
| Welcome. This is the time we reserve in our meeting for public comment.<br>According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.<br>The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.<br>Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.<br>Is there anyone here tonight who would like to address the board? |    |
| 9. REPORTS (7:00 p.m.)   |    |
| 1. Board of Education Chair Hansell  |    |
| Board of Education Goals   |    |

\* Timing of agenda is not meant to be time specific. Instead, the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

\*\* Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

\*\*\* Members of the public are invited to address the Board of Education during Public Comments.

1. Academic Achievement. Demonstrate continuous improvement in all measured areas for each student.	
2. Stewardship. Maintain sound fiscal stewardship of community resources consistent with board policy.	
3. Community. Engage our diverse community in creating opportunities to advance student achievement.	
2. Business Office <i>Ms. Saul</i>	
1. Financial Reports	35
3. Superintendent's Office <i>Dr. Mooney</i>	
1. Enrollment Report	38
<b>10. CONSENT ITEMS** (7:25 p.m.)</b>	
1. Human Resources Department	
1. Personnel Resignations	45
2. Personnel Appointments	46
3. Extra Responsibility & Extra Duty Contracts	47
2. Business Office	
1. Acceptance of Gifts	48
2. ODOT Easement File: 10010-019	50
3. ODOT Easement File: 10010-021	61
4. Supplemental Budget Resolution #24-25-03	72
5. Budget Adjustment Resolution #24-25-04	74
3. Superintendent's Office	
1. Declaration of Surplus Property and Authority to Sell Property	76
<b>11. ACTION ITEMS (7:35 p.m.)</b>	
1. Fieldstone II Contract Approval	77
<b>12. CALENDAR AND FUTURE ITEMS (7:45 p.m.)</b>	
1. Future Agenda Item Discussion <i>Chair Hansell</i>	
2. Calendar Review <i>Dr. Mooney</i>	84
<b>13. ADJOURN (8:00 p.m.)</b>	

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**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**2.0. BUDGET HEARING**

Welcome. This is the time reserved for those who wish to comment on the supplemental budget as presented for adoption. Anyone wishing to address the board regarding the supplemental budget should stand and be recognized, then move forward to the microphone at the center table. Prior to stating your comments, please state your first and last name. Please limit your comments to a maximum of three (3) minutes and address them to me.

Is there anyone here tonight who would like to address the board regarding the supplemental budget?



## Future Focused: *Building Knowledge and Skills for Tomorrow*

### SUPPLEMENTAL BUDGET HEARING

The Hermiston School District 8R finds the need to revise the Early Learning Literacy Success Grant fund, to account for unspent fund from year one being available in year two of the 2023-2025 biennium. The carryover funds were not included in the original 2024-2025 budget. Funds will be utilized to continue grant activities outlined in the approved ODE budget narrative. This proposed change will result in a change of more than 10 percent in the fund, and therefore requires a public hearing. A summary of the proposed change is outlined below.

	<b>Fund</b>	<b>Category</b>	<b>Prior Budgeted</b>	<b>Change Amount</b>	<b>New Budget</b>
<b>Revenue:</b>	259	R3299	\$ 450,510	\$ 436,101	\$ 886,611
<b>Appropriations:</b>	259	1000	\$ 99,439	\$ 91,018	\$ 190,457
	259	2000	\$ 351,071	\$ 345,083	\$ 696,154

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**SUPERINTENDENT'S RECOMMENDATION**

**5.0. INTRODUCTORY ITEMS**

**5.2. TOPIC:** Adoption of the Agenda

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education adopts the agenda as presented.

**Regular Meeting Minutes**  
**UMATILLA COUNTY SCHOOL DISTRICT #8, HERMISTON**  
**January 13, 2025**

**1. CALL TO ORDER REGULAR MEETING**

Chair Hansell called the meeting to order at 6:00 p.m.

Hermiston School Board members present: Ms. Sally Hansell, Ms. Bonnie Luisi, Ms. Karen Sherman, Ms. Liliana Gomez, Ms. Teri Vander Stelt, Mr. James Hurst, and Mr. Dain Gardner. Also, in attendance were Superintendent Dr. Tricia Mooney, Executive Assistant to the Superintendent and Board Rosa Cerda-Diaz, and Director of Business Services Katie Saul.

**2. INTRODUCTORY ITEMS**

2.1. Pledge of Allegiance

Chair Hansell led everyone in the Pledge of Allegiance.

2.2. Adoption of Agenda

Ms. Liliana Gomez made a motion to adopt the agenda as presented. The motion was seconded by Ms. Bonnie Luisi and passed with a 7-0 vote.

2.3. Approval of Minutes

Mr. Dain Gardner made a motion to approve the minutes of the Regular Meeting held on December 9, 2024, the motion was seconded by Bonnie Luisi and passed with a 7-0 vote.

**3. COMMUNICATIONS AND ANNOUNCEMENTS**

3.1. Student Board Representative

Student Representative Mr. Franco Mendoza provided an update on student leadership at Hermiston High School for December 2024. He highlighted a pre-Winter Break assembly with ASB Leadership, successful winter sports, and the introduction of Unified Basketball for students with special needs. As the first semester concludes, the second semester will feature new events, including the Winter Formal Dance with a masquerade theme.

3.2. Oregon School Employees Association

OSEA President Ms. Chapman was not in attendance.

3.3. Hermiston Association of Teachers

Ms. Stacey Robledo, HAT President, provided an update on the December HAT report. She highlighted the celebration of School Board Appreciation Month and expressed gratitude for the Board's support at the schools. Ms. Robledo also announced that three scholarships, each valued at \$1,000 each, will be awarded in Spring 2025. Additionally, she mentioned the upcoming social bowling event on January 20 and the meeting scheduled for February 13.

#### 4. PRESENTATIONS AND RECOGNITIONS

##### 4.1. School Board Appreciation Month

Dr. Mooney recognized the school board members for their service and dedication the district, noting that January is School Board Appreciation month across Oregon.

#### 5. PUBLIC COMMENTS

No written comments were submitted prior to the meeting, nor were any requests made to address the board virtually. Additionally, no comments were made in person.

#### 6. REPORTS

##### 6.1. Board of Education

Board members were given the opportunity to share the events and activities they participated in or attended. These included the upcoming HEF Auction, the Financial Committee meeting, and the attendance fat the Unified Basketball event, which was great success.

##### 6.2. Business Office

###### 6.2.1. Financial Reports

Ms. Saul will review the revenue, expenditure, and ending fund balance reports for November 2024. Both the revenue and expenditure reports are green with an ending fund balance of 11.97%.

##### 6.3. Superintendent's Office

###### 6.3.1. Enrollment Report

Dr. Mooney shared the trend bar graph enrollment report for students as of December 31, 2024.

#### 7. CONSENT ITEMS\*\*

##### 7.1. Human Resources Department

Ms. Sally Hansell made a motion to approve the consent items 7.1 through 7.2. Ms. Bonnie Luisi made a motion to approve items 7.1.1. to 7.1.3. and 7.3.1. to 7.3.3. The motion was seconded by Ms. Liliana Gomez and passed with a 7-0 vote.

###### 7.1.1. Personnel Resignations

The Board of Education approved the resignations of the following employees:

<b>NAME</b>	<b>POSITION</b>	<b>BUILDING ASSIGNMENT</b>
Lance Enox	Lead Custodian	Rocky Heights Elementary
Raleigh Andreason	Basketball Coach	Sandstone Middle School
Pamela Dowdy	Basketball Coach	Sandstone Middle School
Pamela Dowdy	Sixth Grade Teacher	Sandstone Middle School
Brittney Kyser	Special Educ.Assist.	Armand Larive Middle School
Jhoanna Mendoza	Human Resources Asst.	District Office
Vaughn Freeman	Technology Tech II	District Office
Jena Robertson	Prog. Secretary, T&L Elem.	District Office
Jonathan Nitz	School Psychologist	District office
Angela Brown	Mathematics Teacher	Sandstone Middle School
Jennifer Cox	First Grade Teacher	Highland Hills Elementary

7.1.2. Personnel Appointments

The Board of Education approved the appointments of the following employees:

<b>NAME</b>	<b>POSITION</b>	<b>BUILDING ASSIGNMENT</b>
Jamie Cleaver	SpEd Assistant, Life Skills	Sandstone Middle School
Brianna Forgery	ELL Assistant	Sunset Elementary
Angela Huntington	SpEd Assistant, Life Skills	Sandstone Middle School
Mayra Lopez	ELL Teacher	Armand Larive Middle School
Angel Cortez	ELL Teacher	Armand Larive Middle School

7.1.3. Extra Responsibility & Extra Duty Contracts

The Board of Education approved the extra responsibility & extra duty contracts:

<b>NAME</b>	<b>POSITION</b>	<b>BUILDING ASSIGNMENT</b>
George Meyers	Girls Asst. Wrestling Coach	Hermiston High School

7.2. Superintendent's Office

7.3. Business Office

7.3.1. Acceptance of Gifts

The Board of Education Accepts the following gifts:

School/Program	Gift	Value	Donor
Sandstone Middle School	SMS Art Prog.	\$1,000.01	PGE Employee Giving & Match
Sandstone Middle School	SMS Art Prog.	\$425	PGE Employee Giving & Match

7.3.2. 2024-2025 Budget Calendar

That the Board of Education approve the 2024-2025 Budget Calendar as presented.

**HERMISTON SCHOOL DISTRICT BUDGET CALENDAR  
2024-25 MEETING SCHEDULE AND OBJECTIVES FOR 2025-2026 BUDGET**

<b>Monday, Feb. 24, 2025 (Regular Board Wk Session)</b>	<b>6:00 PM DO</b>	<b>Review Financial Planning Parameters (enrollment, state funding assumptions, PERS, deficit spending, etc.)</b>
<b>Monday, March 10, 2025 (Regular Board Meeting)</b>	<b>6:00 PM DO</b>	<b>Board Approves Financial Planning Parameters</b>

<b>Monday, May 5, 2025</b> <b>(Formal Budget Comm. Mtg)</b>	<b>6:00 PM DO</b>	<b>Election of Committee Officers</b> <b>Review Budget Development Process</b>  <b>Delivery of Budget Message Presentation and Discussion of Budget Public Comment Period</b>
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<b>Monday, May 19, 2025</b> <b>(Formal Budget Comm. Mtg)</b>	<b>6:00 PM DO</b>	<b>Recommendations for Adjustments</b>  <b>Public Comment Period</b>  <b>Consideration for Approval</b>
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Publish Notice of Both Budget Committee Meetings in East Oregonian (April 23 circulation)  
 Publish Budget Summary and Notice of Budget Hearing in East Oregonian (June 4 circulation)

<b>Monday, June 9, 2025</b> <i>(Regular Board Meeting)</i>	<b>6:00 PM DO</b>	<b>Public Budget Hearing</b> <i>Adoption of Budget</i>
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7.3.3. Budget Committee Membership

That the Board of Education approve the following reappointments to the Hermiston School District Community Budget Committee.

**Position 1**

Reappoint Justin Terry  
 Term to end 6/30/2027

**Position 4**

Reappointment Dave Nevin  
 Term to end 6/30/2027

**8. CALENDAR AND FUTURE ITEMS**

8.1. Future Agenda Item Discussion  
 No, future agenda item discussions were made.

8.2. Calendar Review  
 Dr. Mooney highlighted upcoming events, such as Odds and Ends session, the Therapist Live Session on January 15, and the Parent Seminar Series on January 22. She also announced that there will be no school on January 20 in observance of Martin Luther King Jr. Day, along with other events on the horizon.

9. **ADJOURN**

Chair Hansell adjourned the regular meeting at 6:35p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Superintendent/Clerk

\_\_\_\_\_  
Secretary

**Special Meeting Minutes**  
**UMATILLA COUNTY SCHOOL DISTRICT #8, HERMISTON**  
**January 27, 2025**

**1. CALL TO ORDER SPECIAL MEETING\***

Chair Hansell called the meeting to order at 6:00 p.m.

Hermiston School Board members present: Ms. Sally Hansell, Ms. Bonnie Luisi, Ms. Karen Sherman, Ms. Liliana Gomez, Ms. Teri Vander Stelt, Mr. James Hurst  
Also, in attendance were Superintendent Dr. Tricia Mooney, Assistant Superintendent Jake Bacon, and Executive Assistant to the Superintendent and Board Rosa Cerda-Diaz

Absent members: Mr. Dain Gardner

**2. INTRODUCTORY ITEMS**

**2.1. Pledge of Allegiance**

Chair Hansell led everyone in the Pledge of Allegiance.

**2.2. Adoption of Agenda**

Ms. Teri Vander Stelt proposed that the agenda be adopted as presented. The motion was seconded by Ms. Bonnie Luisi and passed unanimously with a vote of 6-0.

**3. PRESENTATIONS AND COMMUNICATIONS**

**3.1. Hermiston High School Update**

Principal Mr. Spoo and CTE Coordinator Mr. Roger Berger provided an overview of the Career and Technical Education (CTE) program, emphasizing the key skills students can acquire, including business, industry, and technical expertise. These skills are essential for ensuring student success in 21st-century careers.

**4. PUBLIC COMMENTS**

No written comments were submitted prior to the meeting, nor were any requests made to address the board virtually. Roy Barron addressed the board representing the Hermiston Association of Teachers and he appreciated the CTE presentation and positive comments from the board.

**5. REPORTS**

**5.1. Board of Education**

Board members were given the opportunity to share the events and activities they participated in or attended. These include the announcement of HEF Crab Feed Auction, a successful Unified Basketball game, a visit to Sunset Elementary School where teachers were met, a tour at Rocky Heights and a walked through classes, meeting the new music teacher, and the attendance at Desert View with math and music night. Additionally, Ms. Sally Hansell expressed her gratitude to the Hermiston School District for hosting AAU teams in our gyms which reduces costs to families and allows more kids to participate.

5.2. Superintendent's Office

Dr. Mooney provided a reminder about the OSBA public meeting training. She also discussed changes to the policy committee and updates to those policies. The review of graduation rates will take place at the February 10 Board Meeting. Additionally, PacWest will be sharing information about our district with legislators, highlighting the CTE Program and advocating for continued funding. Dr. Mooney addressed community concerns regarding Immigration Enforcement, stating that while there may have been changes at the federal level, schools in Oregon are still considered sanctuaries. She emphasized that school policy protects all students, and without proper authorization, students will not be released from school.

6. CALENDAR/FUTURE ITEMS

6.1. Future Agenda Item Discussion

No, future agenda item discussions were made.

6.2. Calendar Review

Dr. Mooney announced several upcoming athletic activities, meetings, and other events, including discussions on immunization exclusions, the recognition of our Educators of the Year (EOY) at the February 10 Board Meeting, and the Ed Foundation dinner.

7. ADJOURN

Chair Hansell adjourned the meeting at 7:45 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Superintendent/Clerk

\_\_\_\_\_  
Secretary

# 2024-25 Educators of the Year



**Hermiston High School**  
**McKenzie Davis**  
Physical Education Teacher  
5 Years



**Hermiston High School**  
**Aaron Davis**  
Social Studies Teacher  
18 Years



**Armand Larive Middle School**  
**Cori Applegate**  
Language Arts Teacher  
40 Years



**Sandstone Middle School**  
**Amy Brown**  
Math Teacher  
17 Years



**Desert View Elementary School**  
**Rachel Goller**  
Music Teacher  
19 Years



**Highland Hills Elementary**  
**Michelle Gaede**  
English Learner  
14 Years



**Loma Vista Elementary School**  
**Tracy Culligan**  
Special Education Teacher  
17 Years



**Rocky Heights Elementary**  
**Ana Badillo-Juarez**  
First Grade Teacher  
6 Years



**Sunset Elementary School**  
**Ashley Nicodemus**  
Dean of Students  
12 Years



**West Park Elementary**  
**Anna Madrigal**  
School Counselor  
4 Years



**District Level**  
**Melinda Walchli**  
Special Education Facilitator  
9 Years



# Hermiston School District

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## Analyzing Graduation Rates: A Closer Look

# Cohort Rates Overview

4 yr Graduation Rates							
	2023-2024	2022-2023	2021-2022	2020-21	2019-20	2018-19	2017-18
State of Oregon	81.8	81.32	81.34	80.63	82.63	80.01	78.68
Hermiston School District	<b>80.10</b>	<b>78.30</b>	80.36	87.97	83.74	74.37	74.2
5 yr Completer Rates							
			2021-2022	2020-21	2019-20	2018-19	2017-18
State of Oregon	84.5	86.80	86.47	82.79	85.48	83.7	82.53
Hermiston School District	<b>83.1</b>	<b>85.42</b>	93.50	91.73	89.43	89.1	87.47

**Graduation rate** (Oregon Regular and Modified Diploma)

**Completer rate** (adds in Extended and Adult High School diplomas; GEDs)

# Areas of focus – Special Populations

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## Graduation Rates

	<b>2023-24</b>	<b>2022-23</b>	<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>
<b>Students with Disabilities</b>	<b>73.33</b>	64.6	73.58	81.25	83.33	53.13	41.38
<b>English Learners, Anytime in High School</b>	<b>52.46</b>	68	58.49	74.19	53.33	50	40.00

# Attendance showing signs of recovery

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In the most recent year, we are encouraged to see an upward trend in attendance across all grade levels, demonstrating the positive impact of our efforts to re-engage students and families. Overall our regular attender rate increased from 59.5% in 2022-2023 to 62.3% in 2023-2024. Factors contributing to improvement:

1. Educator teams continue to regularly review student performance and attendance data. These teams include administrators, counselors, and certified staff.
2. Leveraging staff to improve communications with families through personal phone calls, in-person meetings, and home visits.
3. Reflecting and examining our school and classroom culture in order to ensure students feel welcomed, safe, and academically challenged.

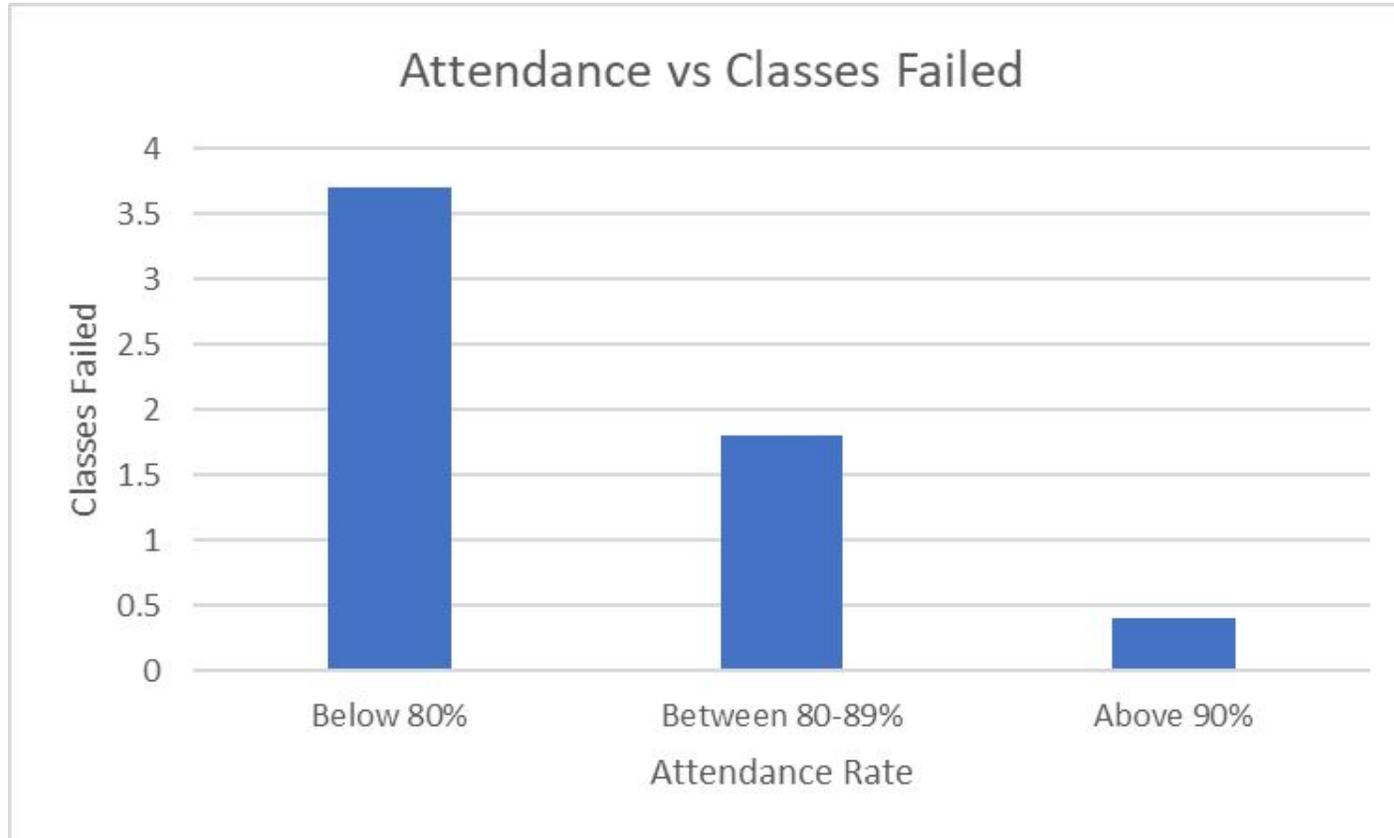
# Regular Attenders

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A measure of the number of students who were present for more than 90% of the days they were enrolled

<b>Grade Level</b>	<b>2018-2019</b>	<b>2022-2023</b>	<b>2023-2024</b>
<b>Total</b>	80.0	59.5	62.3
<b>K-5</b>	84.8	62.0	64.7
<b>6-8</b>	82.6	61.1	65.3
<b>9-10</b>	77.0	60.4	59.6
<b>11-12</b>	60.5	47.1	52.6

# Continued focus on attendance data



- Attendance is the precursor to engagement, learning, academic success, and, yes, graduation.
- Attendance and grades are more than ever positively and significantly related.

# On-Track Status for Current Students

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<b>Grade</b>	<b>9th Grade On-Track %</b>	<b>Grad Class</b>	<b>Current On-Track %</b>
12	88.9	2025	90.0
11	78.5	2026	81.2
10	81.4	2027	81.6
9		2028	83.1

# We are in the midst of a Skills Revolution!

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# What is a Portrait of a Graduate

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A **Portrait of a Graduate** represents a school district's vision for the 21st century skills, character traits, and competencies that students need to succeed in college, career, and life.

A **Portrait of a Graduate** is a great way to **align school operations and pedagogy around a collective vision for student success**. With this vision, our community is taking a strong stance on what it means for our students to be college, career, and life ready.

# Teaching Tomorrow's Graduates

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With what confidence can we guarantee that graduates are ready for the challenges of 21st-century life, work, and citizenship?

# Questions we must ask ourselves

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Is it enough to just graduate on time with the right academic credentials?

How can we better bridge the gap between high school graduation and what comes next?

# What's contributing to this widening of the skills gap?

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1. Rapid technological change
2. Mismatch between education and the job market
3. Increase demand for Soft Skills

# So,

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How do we prepare our students for a world many of us can't even start to comprehend?

And, what would that look like?

# Developing a Portrait of a Graduate

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What is our vision for the 21st century skills, character traits, and/or social-emotional competencies our students need to succeed in college, career, and life?





# Plan: The Engagement Process

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1. Create our team: steering committee
2. Define Timeline: August 2024
3. Build understanding - Cultivate our WHY

## Members:

Scott Depew  
Tom Spoo  
Michael Thomas  
Lori Browning  
Stacie Roberts  
Dave Melville  
Delfino Osorio Garcia  
Kat Podlesnik  
Janeth Macias  
Roger Berger  
Roger Pope  
Shanna Herman  
Armando Ojeda  
Cristina Cuevas  
Ana Castro



# Activate: Design Team

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1. Convened the Portrait Design team
2. Sources of data:
  - a. HSD Future Focused parent, teacher, and community Survey
  - b. [Oregon Employability Skills](#)
  - c. Bill Daggett's 'Top 10'
  - d. Explore portraits from across the country
3. Study the implications for our students in light of the changing economy, workplace, and society ([POG Vision Board](#))



# Create: The Visual and Narrative story for your Portrait

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1. Draft a prioritized set of competencies, including 21st century skills, mindsets, and literacies
2. Craft a compelling story for HSD
3. Draft Visuals that convey OUR story
4. Reach consensus on a selected visual to share with broader community of teachers and staff
5. Elicit Feedback
6. Decide what revisions are necessary



# Adopt: Our Portrait and Plan for Implementation

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1. Submit final recommendation to Superintendent
2. Publish and leverage the adopted Portrait
3. Soft Rollout
4. Ongoing work

# Aligned to the work we are already doing

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1. **Aligns with our District vision** - Future Focused: Building knowledge and skills for tomorrow
2. **Connects to Current Curriculum & Standards**
  - a. Priority Content and Standards crosswalk well with the POG skills
  - b. Backwards planning and unit design ensure engaging opportunities for students to demonstrate skills
3. **Embedded in Instructional Practices**
  - a. Explicit instruction provides opportunities for staff to make skills visible by modeling them in instructional delivery and discussions
  - b. Leverages problem-based and inquiry-based learning
4. **Integrates with Professional Learning and Coaching**

# Questions?

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## **Did you know.....**

The tune, “Pomp and Circumstance” was composed by Sir Edward Elgar in 1901 as a military march. King Edward VI liked a piece of it so much, he had it played at his coronation in 1902. Three years later it was played for the 1st time at a graduation ceremony at Yale University as they awarded Sir Edward Elgar an honorary degree. The rest is history!

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

**PUBLIC COMMENT GUIDELINES**

Welcome. This is the time we reserve in our meeting for public comment.

According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.

The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.

Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.

Is there anyone here tonight who would like to address the board?

**GENERAL FUND REVENUE DATA ENTRY REPORT**

MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE
JUL PRO	\$ -	\$ 149,026	\$ 244,938	\$ 9,876,557	\$ -	\$ -	\$ -	\$ 10,270,521	\$ (186,560)	-1.82%
JUL ACT	\$ -	\$ 207,404	\$ -	\$ 9,876,557	\$ -	\$ -	\$ -	\$ -	\$ 10,083,961	\$ (186,560) YTD
AUG PRO	\$ 20,872	\$ 210,509	\$ 244,938	\$ 4,937,093	\$ 13,000	\$ -	\$ -	\$ 5,426,413	\$ 10,110	0.19%
AUG ACT	\$ 32,372	\$ 223,896	\$ 244,938	\$ 4,935,316	\$ -	\$ -	\$ -	\$ -	\$ 5,436,522	\$ (176,451) YTD
SEP PRO	\$ 18,627	\$ 255,141	\$ 251,553	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 5,462,415	\$ 143,617	2.63%
SEP ACT	\$ 32,545	\$ 393,232	\$ 244,938	\$ 4,935,316	\$ -	\$ -	\$ -	\$ -	\$ 5,606,031	\$ (32,834) YTD
OCT PRO	\$ 21,614	\$ 162,435	\$ 244,938	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 5,366,081	\$ 203,582	3.79%
OCT ACT	\$ 56,336	\$ 251,021	\$ 254,764	\$ 4,935,316	\$ 27,826	\$ 44,400	\$ -	\$ -	\$ 5,569,663	\$ 170,748 YTD
NOV PRO	\$ 10,455,544	\$ 207,716	\$ 495,347	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 16,095,701	\$ 234,806	1.46%
NOV ACT	\$ 10,448,015	\$ 199,362	\$ 747,815	\$ 4,935,316	\$ -	\$ -	\$ -	\$ -	\$ 16,330,507	\$ 405,554 YTD
DEC PRO	\$ 1,506,411	\$ 181,573	\$ 244,938	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 6,870,016	\$ 68,058	0.99%
DEC ACT	\$ 1,505,093	\$ 252,416	\$ 244,938	\$ 4,935,316	\$ -	\$ 311	\$ -	\$ -	\$ 6,938,074	\$ 473,612 YTD
JAN PRO	\$ 106,288	\$ 181,698	\$ 455,063	\$ 4,937,093	\$ 373,582	\$ 12,500	\$ -	\$ 6,066,225		0.00%
JAN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	YTD
FEB PRO	\$ 62,631	\$ 177,413	\$ 244,938	\$ 4,937,093	\$ -	\$ -	\$ -	\$ 5,422,076		0.00%
FEB ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	YTD
MAR PRO	\$ 302,688	\$ 246,195	\$ 251,939	\$ 4,465,130	\$ -	\$ -	\$ -	\$ 5,265,953		0.00%
MAR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	YTD
APR PRO	\$ 71,203	\$ 203,939	\$ 244,938	\$ 4,465,130	\$ -	\$ -	\$ -	\$ 4,985,211		0.00%
APR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	YTD
MAY PRO	\$ 94,846	\$ 256,286	\$ 244,938	\$ 4,465,130	\$ 50,000	\$ -	\$ -	\$ 5,111,201		0.00%
MAY ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	YTD
JUN PRO	\$ 301,440	\$ 338,069	\$ 16,913	\$ -	\$ 373,582	\$ -	\$ 2,000,000	\$ 3,030,004		0.00%
JUN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	YTD
<b>Projected</b>	<b>\$ 12,962,164</b>	<b>\$ 2,570,000</b>	<b>\$ 3,185,383</b>	<b>\$ 57,831,602</b>	<b>\$ 810,165</b>	<b>\$ 12,500</b>	<b>\$ 2,000,000</b>	<b>\$ 79,371,814</b>		
<b>Budget Book</b>	<b>\$ 11,546,275</b>	<b>\$ 2,570,000</b>	<b>\$ 3,177,465</b>	<b>\$ 59,267,257</b>	<b>\$ 808,151</b>	<b>\$ 12,500</b>	<b>\$ 2,705,000</b>	<b>\$ 80,086,648</b>		
<b>Variance</b>	<b>\$ 1,415,889</b>	<b>\$ -</b>	<b>\$ 7,918</b>	<b>\$ (1,435,655)</b>	<b>\$ 2,014</b>	<b>\$ -</b>	<b>\$ (705,000)</b>	<b>\$ (714,834)</b>		

TOT ACT	\$ 12,074,361	\$ 1,527,330	\$ 1,737,393	\$ 34,553,137	\$ 27,826	\$ 44,711	\$ -	\$ 49,964,757	<b>FORECAST ACT</b>	<b>\$ 79,845,426</b>
% collected	93.15%	59.43%	54.54%	59.75%	3.43%	357.69%	0.00%	62.95%		

**NOTE:** Nov-Jun projections revised to better reflect tax collections and projected SSF payments.

<b>LEGEND</b>	<b>Above or within 2.00% of projection</b>	<b>Between 2.01% &amp; 5.00% below</b>	<b>Below 5.01% of projection</b>
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GENERAL FUND EXPENDITURE DATA ENTRY REPORT							
MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE	
JULY PROJECTED	1,136,436		\$ 1,739,858		\$ 2,876,294 MONTHLY	\$ (10,246)	-0.36%
JULY ACTUAL		\$ 1,134,724		\$ 1,731,324	\$ 2,866,048 YTD	\$ (10,246)	-0.36%
AUGUST PROJECTED	1,325,656		\$ 1,222,842		\$ 2,548,498 MONTHLY	\$ (820,760)	-32.21%
AUGUST ACTUAL		\$ 1,288,521		\$ 439,217	\$ 1,727,738 YTD	\$ (831,006)	-15.32%
SEPTEMBER PROJECTED	5,549,252		\$ 835,042		\$ 6,384,294 MONTHLY	\$ (568,876)	-8.91%
SEPTEMBER ACTUAL		\$ 5,297,081		\$ 518,337	\$ 5,815,418 YTD	\$ (1,399,881)	-11.85%
OCTOBER PROJECTED	5,737,492		\$ 930,494		\$ 6,667,986 MONTHLY	\$ (225,479)	-3.38%
OCTOBER ACTUAL		\$ 5,608,850		\$ 833,657	\$ 6,442,507 YTD	\$ (1,625,360)	-10.42%
NOVEMBER PROJECTED	5,774,437		\$ 769,328		\$ 6,543,765 MONTHLY	\$ (70,654)	-1.08%
NOVEMBER ACTUAL		\$ 5,705,571		\$ 767,540	\$ 6,473,111 YTD	\$ (1,696,014)	-8.65%
DECEMBER PROJECTED	5,687,879		\$ 1,189,389		\$ 6,877,268 MONTHLY	\$ 483,934	7.04%
DECEMBER ACTUAL		\$ 5,527,249		\$ 1,833,952	\$ 7,361,202 YTD	\$ (1,212,081)	-6.03%
JANUARY PROJECTED	5,666,730		\$ 1,148,694		\$ 6,815,424 MONTHLY		
JANUARY ACTUAL		\$ -		\$ -	\$ - YTD		
FEBRUARY PROJECTED	5,855,050		\$ 1,396,409		\$ 7,251,459 MONTHLY		
FEBRUARY ACTUAL		\$ -		\$ -	\$ - YTD		
MARCH PROJECTED	5,737,464		\$ 1,079,271		\$ 6,816,735 MONTHLY		
MARCH ACTUAL		\$ -		\$ -	\$ - YTD		
APRIL PROJECTED	5,715,630		\$ 1,135,347		\$ 6,850,977 MONTHLY		
APRIL ACTUAL		\$ -		\$ -	\$ - YTD		
MAY PROJECTED	9,666,254		\$ 1,923,428		\$ 11,589,682 MONTHLY		
MAY ACTUAL		\$ -		\$ -	\$ - YTD		
JUNE PROJECTED	10,297,738		\$ 2,719,619		\$ 13,017,357 MONTHLY		
JUNE ACTUAL		\$ -		\$ -	\$ - YTD		
PROJECTED	\$ 68,150,018		\$ 16,089,721		\$ 84,239,739		
BUDGET BOOK	\$ 68,331,171		\$ 16,559,714		\$ 84,890,885		
VARIANCE	\$ 181,153		\$ 469,993		\$ 651,146	(proj. difference in budgeted expenditures)	
TOTAL ACTUAL		\$ 24,561,996		6,124,029	\$ 30,686,024	FORECAST ACT	\$ 83,027,658
% spent to date		36.04%		38.1%	36.43%		
Note:	August A/P actuals were updated after board reports were presented due to grant funding.						
	Nov-Jun Projections updated based upon planned spending and budget adjustment						
LEGEND MONTHLY	Below or within 2.00%		Between 2.01% & 5.00% above		Above 5.01% of projection		
LEGEND YTD	Below or within 2.00%		Between 2.01% & 5.00% above		Above 5.01% of projection		

## GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance	EFB Monthly Projection for Year End
1-Jul-24 PROJECTED			\$ 12,769,429		
ACTUAL			\$ 13,991,578		
31-Jul-24 PROJECTED	\$ 10,270,521	\$ 2,876,294	\$ 20,163,656		
ACTUAL	\$ 10,083,961	\$ 2,866,048	\$ 21,209,491	\$ 1,045,835	5.19%
31-Aug-24 PROJECTED	\$ 5,426,413	\$ 2,548,498	\$ 23,041,571		
ACTUAL	\$ 5,436,522	\$ 1,727,738	\$ 24,918,275	\$ 1,876,704	8.14%
30-Sep-24 PROJECTED	\$ 5,462,415	\$ 6,384,294	\$ 22,119,691		
ACTUAL	\$ 5,606,031	\$ 5,815,418	\$ 24,708,888	\$ 2,589,197	11.71%
31-Oct-24 PROJECTED	\$ 5,366,081	\$ 6,667,986	\$ 20,817,786		
ACTUAL	\$ 5,569,663	\$ 6,442,507	\$ 23,836,043	\$ 3,018,258	14.50%
30-Nov-24 PROJECTED	\$ 16,095,701	\$ 6,543,765	\$ 30,369,722		
ACTUAL	\$ 16,330,507	\$ 6,473,111	\$ 33,693,439	\$ 3,323,717	10.94%
31-Dec-24 PROJECTED	\$ 6,870,016	\$ 6,877,268	\$ 30,362,469		
ACTUAL	\$ 6,938,074	\$ 7,361,202	\$ 33,270,311	\$ 2,907,842	9.58%
31-Jan-25 PROJECTED	\$ 6,066,225	\$ 6,815,424	\$ 29,613,270		
ACTUAL	\$ -	\$ -	\$ 33,270,311	0.00%	
28-Feb-25 PROJECTED	\$ 5,422,076	\$ 7,251,459	\$ 27,783,887		
ACTUAL	\$ -	\$ -	\$ 33,270,311	0.00%	
31-Mar-25 PROJECTED	\$ 5,265,953	\$ 6,816,735	\$ 26,233,105		
ACTUAL	\$ -	\$ -	\$ 33,270,311	0.00%	
30-Apr-25 PROJECTED	\$ 4,985,211	\$ 6,850,977	\$ 24,367,338		
ACTUAL	\$ -	\$ -	\$ 33,270,311	0.00%	
31-May-25 PROJECTED	\$ 5,111,201	\$ 11,589,682	\$ 17,888,857		
ACTUAL	\$ -	\$ -	\$ 33,270,311	0.00%	
30-Jun-25 PROJECTED	\$ 3,030,004	\$ 13,017,357	\$ 7,901,504		
ACTUAL	\$ -	\$ -	\$ 33,270,311	0.00%	
<b>INITIAL FORECASTED EFB</b>	<b>\$ 79,371,814</b>	<b>\$ 84,239,739</b>	<b>\$ 7,901,504</b>		<b>8.58%</b>
<b>ACTUALS TO DATE</b>	<b>\$ 49,964,757</b>	<b>\$ 30,686,024</b>			
<b>ANTICIPATED ACTUALS*</b>	<b>\$79,845,426</b>	<b>\$83,027,658</b>	<b>\$ 10,809,346</b>		<b>11.52%</b>
Monthly Comp.	Above or within : \$ 79,845,426	Between 2.01% & 5.00% below projection	Below 5.01% of projection		
	<b>*Calculated using actuals through the current month and projected revenue and expenditures for future months</b>				
NOTE:	Final as of December 6, 2024 completed audit of June 30, 2024 financials.				
	August A/P actuals were updated after board reports were presented due to grant funding. Aug EFB changed from 10.15% to 10.78%				
<b>ENDING FUND BALANCE LEGEND</b>	<b>8.00% to 9.00% and above</b>	<b>Between 7.99% to 7.50%</b>	<b>7.49% and below</b>		

01.31.2025

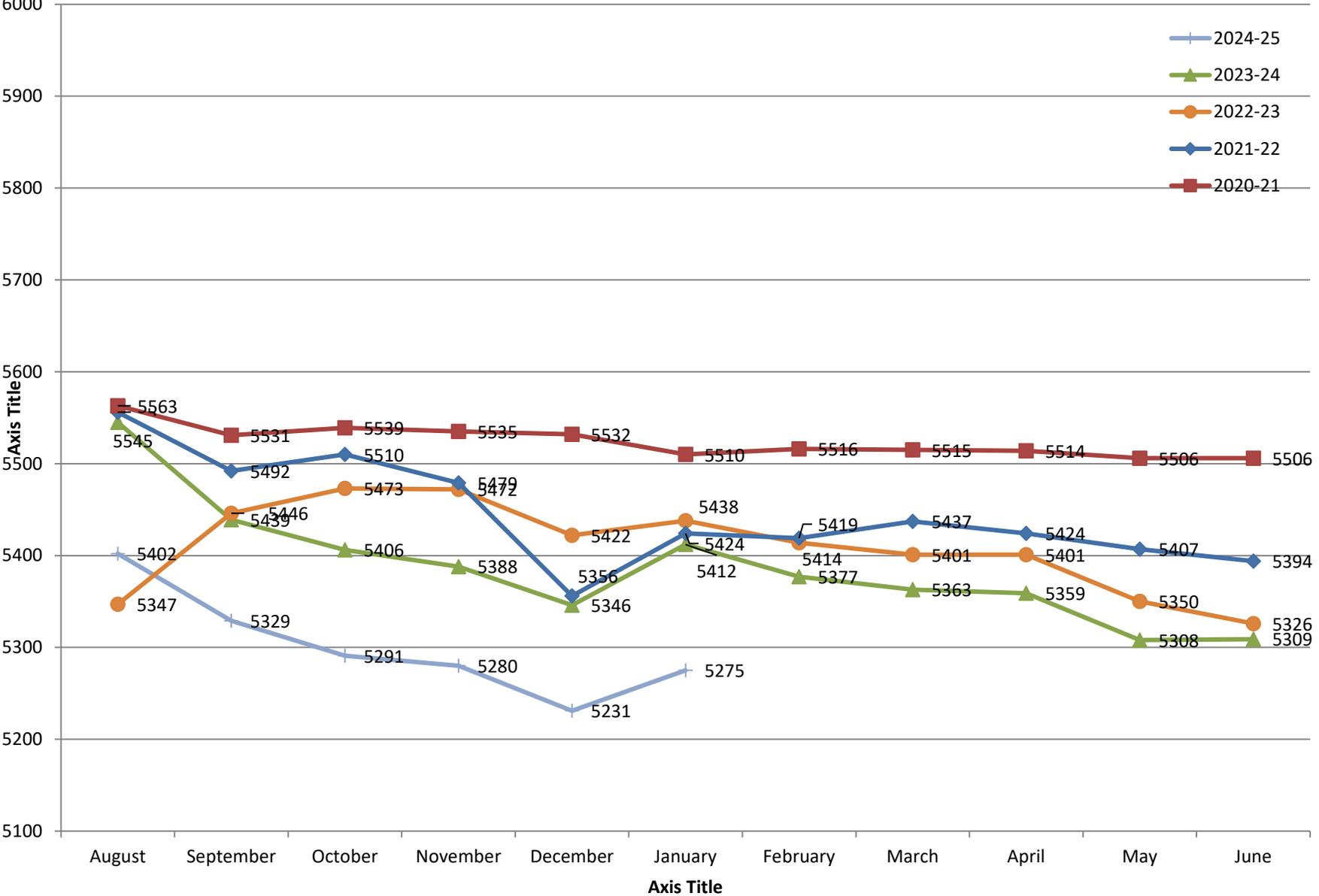
## HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER

Desert View	348	Highland Hills	313	Loma Vista	407	Rocky Heights	445	Sunset	382	West Park	391	
<b>Kinder</b>				Carlson, K (Life S)	0	Baker, Kennedy(Able)	0			Diaz, Savannah (SC)	5	<b>Total</b>
Ramirez, Nichole	19	Adams, Emily	14	Perkins, S (Life S)	2			Brown, Jessica	15	Gorham, Mary	19	348
Smith, Debra	17	Koenig, Marian	14	Bartley, Renae	18	Johnson, Kayli	17	Bruce, Madison	16	Kellison, Amber	22	
Spears, Elsy	18	Schwirse, Dezi	14	Dowd, Abigail	18	Jones, Wendy	17	Hunting, Kaitlyn	17	Searles, Eileen	18	
				Padberg, Janna	17	Moreno, Mya	17					
				Rawlings, Nickole	17	Victorio, Daisy	17					
<b>Total</b>	<b>54</b>		<b>42</b>		<b>72</b>		<b>68</b>		<b>48</b>		<b>64</b>	<b>Avg,</b> <b>17.4</b>
<b>1st grade</b>				Carlson, K (Life S)	0	Baker, Kennedy(Able)	1			Diaz, Savannah (SC)	2	<b>Total</b>
Bennett, Jeannine	17	Liebe, Martha	16	Perkins, S (Life S)	3			Hantke, Sonia	22	Morris, Melissa (SC)	1	362
Farley, Kelsey	18	Pope, Lindsey	17	Milligan, Amber	20	Badillo-Juarez, Ana	20	Mosher, Aimee	20	Schaefer, Stacy	16	
Lillie, Shelly	18	Watson, Bailey	14	Powell, Annette	20	Dunkel, Michelle	19	Shasteen, Anani	22	Wattenburger, Marci	18	
				Spencer, Cherilyn	20	Downing, Jeanne	20			Zuniga, Mariana	18	
						Godby, Katia	20					
<b>Total</b>	<b>53</b>		<b>47</b>		<b>63</b>		<b>80</b>		<b>64</b>		<b>55</b>	<b>19.1</b>
<b>2nd grade</b>				Carlson, K (Life S)	0	Baker, Kennedy(Able)	3			Diaz, Savannah (SC)	1	<b>Total</b>
Lowery, Jennifer	18	Johnston, Osieauna	16	Perkins, S (Life S)	4	James, Megan	19	Colbray, Delta	19	Morris, Melissa (SC)	1	371
Rettkowski, Tiffany	19	Perez, Madison	16	Clayton, Nicole	22	Phillips, Bobbi	18	Torres, Martha	21	Johnston, Dawn	22	
Wells, Sarah	18	Phipps, Samantha	15	Meade, Alesia	21	Putnam, Brittane	18	Trotter, Natalie	19	Neddo, Tess	22	
				Newton, Jammie	21	West, Courtnee	18			Springstead, Amy	20	
<b>Total</b>	<b>55</b>		<b>47</b>		<b>68</b>		<b>76</b>		<b>59</b>		<b>66</b>	<b>19.5</b>
<b>3rd grade</b>				Carlson, K (Life S)	0	Hatfield, Diana( Team)	1			Diaz, Savannah (SC)	1	<b>Total</b>
Artz, Cristal	23	Juul, Mackenzie	18	Perkins, S (Life S)	4			Coronoa, Jenisis	16	Morris, Melissa (SC)	3	389
Cope, Lyndsey	23	Ranger, Kelsey	17	Mulkey, Kaitlin	18	Basso, Caroline	24	Maddox, Noelle	14	Morgan, Michelle	21	
Frazier, Kara	23	Verwold, Taylor	18	Walchli, Courtney	19	Cotterell, Emily	25	Smith, Monica	15	Purswell, Kim	21	
				Wilson, Hannah	18	Rodriguez, Adriane	25	Zumaya, Gabriela	16	Smith, Brittany	21	
								Arenas, Patti (NC)	5			
<b>Total</b>	<b>69</b>		<b>53</b>		<b>59</b>		<b>75</b>		<b>66</b>		<b>67</b>	<b>20.5</b>
<b>4th grade</b>				Carlson, K (Life S)	0	Hatfield, Diana( Team)	2			Morris, Melissa (SC)	1	<b>Total</b>
Kramer, Hailey	22	Cooke, Angie	20	Perkins, S (Life S)	4	Baker, Kennedy (Able)	1	Davis, Makendie	20	Dopps, Kathy	16	388
Lomas, Sara	23	Plum, Deanna	20	Hamilton, Natalie	22	Lindeman, Alissa	18	Rouska, Aaron	19	Madrigal, Jaime	17	
Wellsandt, Darci	23	Sieble, Carolina	19	McCann, Jessica	22	Thompson, Hannah	20	Scofe, Bailey	17	Young, Makaylee	18	
				Stuart, Eleanor	22	Winn, Courtney	18			Peterson, Allison	18	
								Arenas, Patti (NC)	6			
<b>Total</b>	<b>68</b>		<b>59</b>		<b>70</b>		<b>59</b>		<b>62</b>		<b>70</b>	<b>21.6</b>
<b>5th grade</b>				Carlson, K (Life S)	0	Hatfield, Diana( Team)	0			Morris, Melissa (SC)	0	<b>Total</b>
McCormack, Janey	17	Cook, Justine	22	Perkins, S (Life S)	1	Best, Sara	22	Barron, Mindy	17	Childs, Michelle	22	428

Miller, Sydney	16	Greenough, Kelly	21	Culligan, Tracy	25	Combs, Heather	23	Cheek, Kayla	18	Degan, Amanda	23	
Nicodemus, Connie	16	Hamann, Bonnie	22	Hinton, Kelsey	24	Herrera, Daniel	22	Elgin, Madison	20	Nyzc, David	24	
				Roberts, Cailyn	25	Linn, Josh	20	Richardson, Kelby	18			
								Arenas, Patti (NC)	10			
<b>Total</b>	<b>49</b>		<b>65</b>		<b>75</b>		<b>87</b>		<b>83</b>		<b>69</b>	<b>21.4</b>



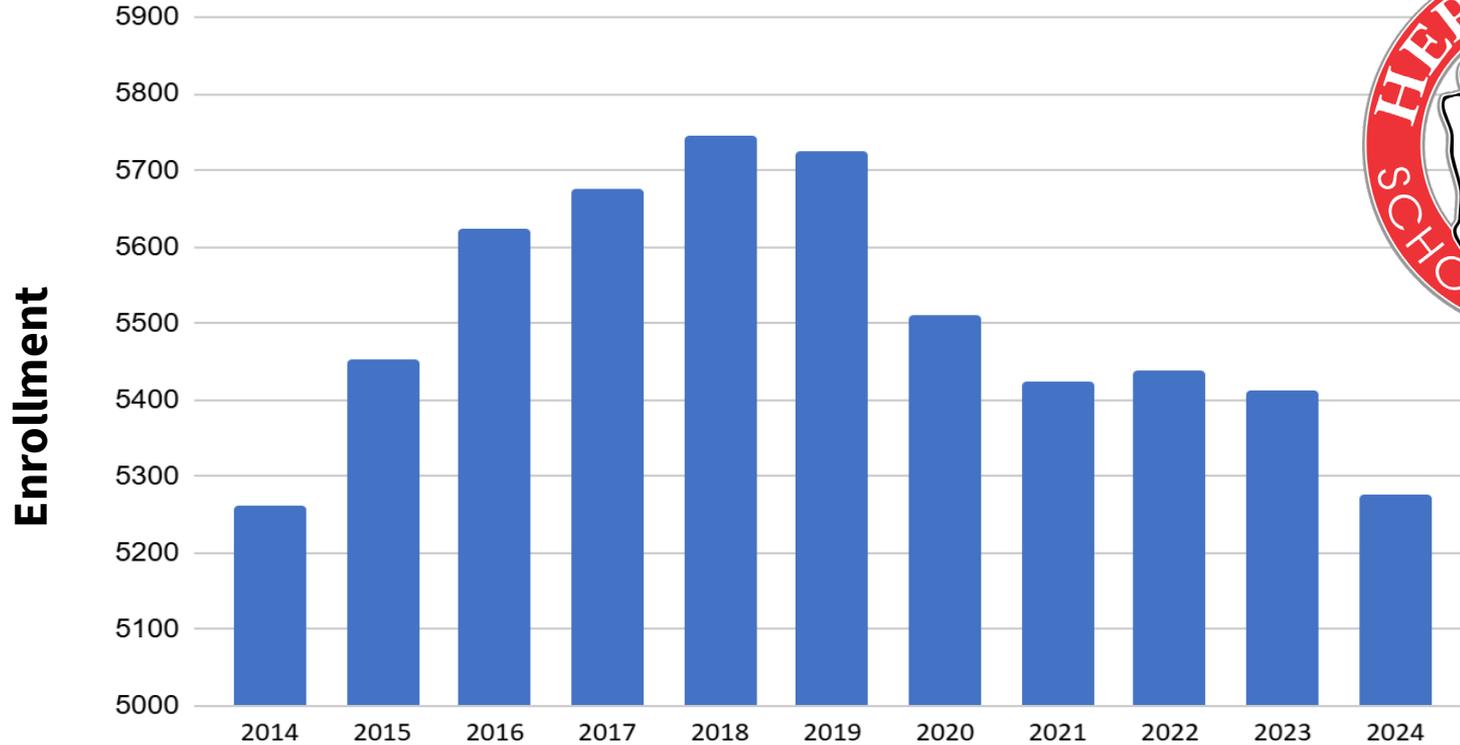
### HSD Enrollment Trends 2020-21 to Present



Month	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
August	4747	4860	5078	5060	5063	5104	5243	5396
September	4858	5014	5212	5145	5215	5255	5323	5510
October	4849	4997	5168	5105	5212	5244	5309	5490
November	4833	4986	5150	5084	5197	5217	5275	5477
December	4797	4960	5107	5035	5169	5170	5240	5452
January	4834	4962	5111	5062	5191	5184	5261	5452
February	4820	4965	5121	5042	5182	5180	5276	5459
March	4790	4977	5113	5033	5200	5165	5260	5454
April	4757	4964	5092	5039	5174	5155	5243	5447
May	4739	4954	5052	4990	5121	5131	5214	5396
June	4729	4920	5023	4971	5115	5113	5193	5385

2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
5743	5794	5838	5777	5563	5556	5347	5545	5402
5651	5770	5791	5757	5531	5492	5446	5439	5329
5658	5722	5781	5760	5539	5510	5473	5406	5291
5635	5730	5754	5741	5535	5479	5472	5388	5280
5627	5718	5721	5651	5532	5356	5422	5346	5231
5623	5677	5745	5724	5510	5424	5438	5412	5275
5630	5691	5725	5708	5516	5419	5414	5377	
5615	5674	5694	5692	5515	5437	5401	5363	
5609	5665	5680	5701	5514	5424	5401	5359	
5579	5673	5669	5701	5506	5407	5350	5308	
5537	5650	5637	5701	5506	5394	5326	5309	

# January Enrollment



**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**ASSISTANT SUPERINTENDENT'S RECOMMENDATION**

**10.0. CONSENT:** Human Resources Department

**10.1.1. TOPIC:** Personnel Resignation

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the resignation of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Maria Cernas	SpEd Assistant	Sandstone Middle School
Tranden Whitsett	Baseball Coach	Sandstone Middle School
Michael Hammell	Social Studies Teacher	Hermiston High School
Madison Frazier	Communications Teacher	Hermiston High School
Matthew Coe	Science Teacher	Sandstone Middle School
Laura O'Neil	SpEd Assistant, SCP	West Park Elementary
Delia Lopez	Custodian	District Office

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**ASSISTANT SUPERINTENDENT'S RECOMMENDATION**

**10.0. CONSENT:** Human Resources Department

**10.1.2. TOPIC:** Personnel Appointment

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the appointment of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Marysol Villarreal Murillo	ELL Assistant	Armand Larive Middle School
Kimberly Rodriguez	HR Assistant	District Office
Jonathan Nitz	School Psychologist	District Office

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**ASSISTANT SUPERINTENDENT'S RECOMMENDATION**

**10.0. CONSENT:** Human Resources Department

**10.1.3. TOPIC:** Personnel Extra Duty/Extra Responsibility

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the extra duty/extra responsibility of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Adhal Martinez	Wrestling Coach	Armand Larive Middle School
Miguel Moreno	Boys Soccer Coach	Hermiston High School
Justin Jones	Baseball Coach	Hermiston High School

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**SUPERINTENDENT'S RECOMMENDATION**

**10.2. Business Office**

**10.2.1. TOPIC:** Acceptance of Gifts

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education accept the following gifts:

<b>School/Program</b>	<b>Gift</b>	<b>Value</b>	<b>Donor</b>
Christmas Express	Master Gift Card	\$100	Christmas Express



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Master Card \$100.00

Name of Donor: Christmas Express

Donor Address: \_\_\_\_\_

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Gift card mastercard \$100.00

Purpose of gift/donation: food can drive participation

Signature of Donor: N/A

Date: 12/20/24

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 12/20/24

Recommendation of Business Manager [Signature] Date: 2/5/2025

Recommendation of Superintendent [Signature] Date: 2/6/25

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**DIRECTOR OF BUSINESS SERVICES RECOMMENDATION**

**10.2 CONSENT:** Business Office

**10.2.2 TOPIC:** ODOT Easement File: 10010-019

It is recommended. . . . .

**RECOMMENDATION:**

.....to accept the Oregon Department of Transportation's proposed Permanent and Temporary Easements along highway 395, as outlined in State File 10010-019, and authorize the Superintendent or Director of Business Services to sign all legal documents associated with the transaction.

**ADA ONLY  
DETERMINATION OF JUST COMPENSATION  
ADMINISTRATIVE PROCEDURE**

FILE:10010-019

Name:	<u>School District #8</u>
Section:	<u>Umatilla/Morrow County</u> <u>Curb Ramps Phase 2B</u>
Date of Desc.	<u>11/01/2024</u>
Date of inspection:	<u>11/04/2024</u> .....
Date of valuation:	<u>11/04/2024</u>

**Project Description:**

The purpose of the Umatilla and Morrow County Curb Ramps project is to upgrade sidewalk curb ramps along state highways running through various cities throughout Umatilla and Morrow Counties in order to make them ADA compliant. Phase 2B of this project focuses specifically on highway 395 in Hermiston as well as the portions of highway 730 running through the city of Irrigon.

**Brief Description of Subject:**

The subject property is located at 240 E. 2<sup>nd</sup> St. Hermiston, OR 97838. The map number for the property is 4N2811BC tax lot 4500. The subject property is 14.82 acres in size and is currently improved with an elementary school. There are two areas designated for acquisition. These areas can be seen outlined on the attached sketch map. There is one permanent easement for a sidewalk totaling 99 square feet, and one temporary easement for a work area totaling 263 square feet.

**Larger Parcel:**

The concept of the "larger parcel" is unique to eminent domain appraising and theorizes that the value of a partial acquisition area is proportional to that of the "larger parcel". The larger parcel may be a portion of a property or several properties with the final determination recognizing unity of ownership, contiguity, and unity of use. In addition to tax lot 4500, the landowner owns several other tax lots in the immediate vicinity (4200, 4300, 13900). These tax lots are all contiguous. However, only tax lots 4200 and 4300 share unity of use with the subject property. These two tax lots contain the parking lot for the school. Therefore, the subject property along with tax lots 4200 & 4300 (31,363 sq. ft. & 28,314 sq. ft.) will be considered the larger parcel. Which, in total, is 16.19 acres.

**Access/Parking:** The subject property appears to have five accesses. Four of these accesses are on E Catherine Avenue. The fifth access is on the corner of E Wilshire Avenue and NE 3<sup>rd</sup> Street. There are no anticipated effects to access from this project. There are no parking spaces within the acquisition areas and none will be impacted by the project.

**Highest and Best Use:**

The highest and best use of the subject property is that which is physically possible, legally permissible, financially feasible and maximally productive. Highest and best use is established as if the land was vacant without improvements for the purpose of this valuation. The subject property is located in Hermiston's Medium Density Residential (R2) zone. Therefore, the highest and best use for the subject property is **Residential**.

**Description of the Take (See ODOT Sketch Map for location):**

**Parcel 1-Permanent Easement for Sidewalk:** This easement is located on the southwest corner of the subject property and is an irregular shape. It is 99 square feet in size. This easement will allow ODOT or it's contractor access to areas necessary to install an ADA compliant sidewalk ramp as well as the ability to maintain the integrity of the sidewalk ramp in the future. Any use of the easement area by the landowner cannot restrict ODOT from entering the area nor cause damage to the sidewalk in any way. Based upon the use, impact to the property, and market research, the easement will be valued at 95% of fee value.

**Parcel 2-Temporary Easement for Work Area:** This temporary easement will be valued on the actual period of use and the effect of the general construction use during that period. This easement is located on the southwest corner of the subject property. It is 263 square feet in size and is an irregular shape. This easement will be used as a work area to allow ODOT, or it's contractor, access to areas necessary to complete construction of the project. The easement will extinguish after 2 years or the completion of the project, whichever comes first. Based upon the use, impact to the property, and market research, the fair market rental rate is valued at 4% of fee value for each year of use.

**Basis for Valuation**

To estimate land value, the Sales Comparison Approach is used. This approach provides an estimate of value for a property by comparing it with similar properties that have sold in the same competitive market area. A sales book for the project was reviewed and accepted on 01/02/24. An update to the sales book was reviewed and accepted on 09/23/24. After considering the characteristics of the subject site, residential sale# 3 from the original sales book, is the most comparable to the subject property. Market value of the subject property is determined to be \$6.40 per square foot.

Valuation of the Taking:

**Parcel 1-Permanent Easement for Sidewalk: 99 Sq. Ft.**

Acquisition	Size SF		Value (SF)		% Return Rate		Duration Years		Total Value
Parcel 1	99	X	\$6.40	X	95	X	N/A	=	\$601.92

**Parcel 2-Temporary Easement for Work Area: 263 Sq. Ft.**

Acquisition	Size ISF)		Value (SF)		% Return Rate		Duration (Years)		Total Value
Parcel 2	263	X	\$6.40	X	4	X	2	=	\$134.66

**Improvements**

As per Oregon Right of Way Manual, Section 5.390, improvements situated within the Subject parcel area are to be valued on the basis of its contributory value to the highest and best use of the land, recognizing functional utility, depreciation, and possible interim value. There is approximately 50 square feet of sod within parcel 1 that will be removed during construction. The Marshall & Swift Valuation Service manual gives an average value of \$1.37 (section 66, page 8, December 2023) per square foot for similar sod. Marshall & Swift also give regional multipliers of 1.12 and 1.008 for the Western United States and Eastern Oregon. Applying these multipliers gives a value of \$1.55 per square foot for the Sod.

Improvement	Total		Value		Total Value
Sod	50	X	\$1.55	=	\$77.50
			<b>Total</b>		\$77.50

**Protections/Obligations**

There is chain link fencing throughout both parcels as well as more sod throughout parcel 2. As per the project manager, the fencing will be temporarily removed then replaced as part of the project. Any sod within parcel 2 that is damaged during construction will be replaced in kind.

**Personal Property**

There was no personal property within the acquisition areas at the time of the inspection.

**Damages or Cost to Cure**

Within parcels 1 & 2 is a sprinkler system. The sprinklers will need to be cut and capped prior to the start of construction behind the temporary easement area. The standard compensation ODOT offers for sprinkler work on an ADA project is \$1,500. Upon completion of the project, the sprinklers can be reinstalled outside of the Permanent Easement for Sidewalk area.

Improvement	Total		Value		Total Value
Cut/Cap Sprinklers	1	X	\$1,500	=	<b>\$1,500</b>

TOTAL VALUE OF THE **TAKING** IS ALLOCATED AS FOLLOWS:

**Land:** Totals are rounded up to the nearest dollar

Parcels	Area (Sq. Ft.)		\$/Unit		
Parcel 1: Permanent Easement for Sidewalk	99	X	\$6.40/Sq. Ft @ 95% of Fee Value	\$	602
Parcel 2: Temporary Easement for Work Area	263	X	\$6.40/Sq. Ft. X 4% of Fee Value for 2 Years of Use	\$	135
			Total Land	\$	737

**Improvements:** Totals are rounded up to the nearest dollar

50 S . Ft. of Sod	\$1.55/Sq. Ft.	\$	78
<b>Total Improvements</b>		\$	78

**Damages or Cost to Cure:**

<b>Damages</b>	\$	NIA	0
<b>Cost to Cure</b>	\$	Sprinkler Cut & Cao	1,500
<b>Total of Damages or Cost to Cure:</b>			1,500

<b>Total Value (land, improvements and damages and/or cost to cure):</b>	\$	2,315
<b>Estimate of Fair Market Value:</b>	\$	2,400

**Description of Replacement Fencing:** None

	11/22/2024
ODOT Agent/ADJC Preparer	Date

*Photo of Subject Property*

Taken By: Eyler Aldrich

Date Taken: 11/04/2024



**Photo of Easement Area**

**Taken By: Eyler Aldrich**

**Date Taken: 11/04/2024**



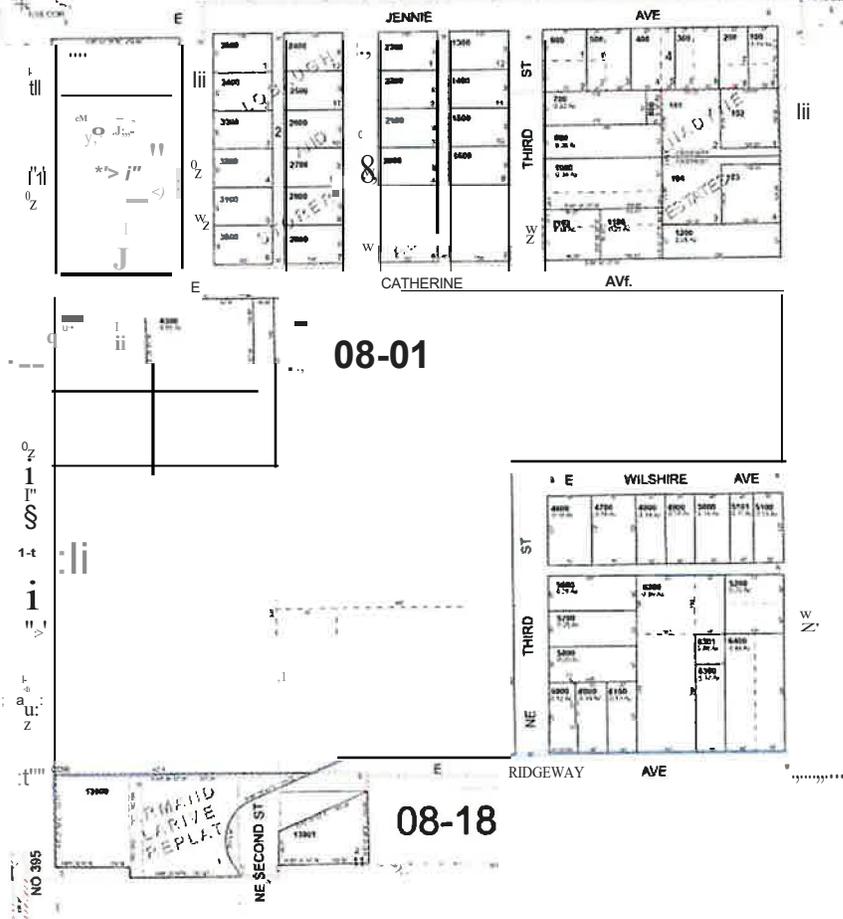
Parcel 1 & 2. Taken facing south along US395.



Parcel 1 & 2. Taken facing northeast along US395.

# Assessment Map, Aerial Map, Exhibit A & Sketch Map

\*Assessment map is NOT to scale



**Parcel 1 - Permanent Easement for Sidewalk**

A parcel of land lying in SW¼NW¼ of Section 11, T 4 N, R 28 E, W.M., Umatilla County, Oregon and being a portion of that property described in that Warranty Deed to School District No. 14, recorded May 15, 1920 in Book 109, Page 550 of Umatilla County Record of Deeds; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the "H RW" center line of the Umatilla-Stanfield Highway, which center line is described as follows:

Beginning at Engineer's center line Station "H RW" 175+00.00, said station being 3042.03 feet North and 806.94 feet East of the South quarter corner of Section 34, Township 5 North, Range 28 East, W.M.; thence South 12°12'25" East 3694.37 feet; thence on a spiral curve right (the long chord of which bears South 11°32'25" East 399.98 feet) 400.00; thence on a 5729.58 foot radius curve right (the long chord of which bears South 06°24'20" East 759.70 feet) 760.25 feet; thence on a spiral curve right (the long chord which bears South 01°16'16" East 399.98 feet) 400.00 feet; thence South 00°36'16" East 6763.67 feet; thence on a 636.62 foot radius curve left (the long chord of which bears South 12°20'45" East 259.10 feet) 260.92 feet; thence South 24°05'15" East 1412.63 feet; thence on a spiral curve left (the long chord which bears South 26°05'14" East 399.81 feet) 400.00 feet; thence on a 1909.86 foot radius curve left (the long chord of which bears South 39°32'44" East 627.68 feet) 630.54 feet; thence on a spiral curve left (the long chord of which bears South 53°00'13" East 399.81 feet) 400.00 feet; thence South 55°00'13" East 0.76 feet to Engineer's center line Station "H RW" 326+23.14 Back equals "H RW" 326+21.83 Ahead; thence South 55°00'13" East 758.28 feet to Engineer's center line Station "H RW" 333+80.11.

The width in feet of said strip of land is as follows:

<u>Station</u>	to	<u>Station</u>	<u>Width on Easterly Side of Center Line</u>
"H RW" 287+18.00		"H RW" 287+30.00	38.00 in a straight line to 41.00
"H RW" 287+30.00		"H RW" 287+70.00	41.00

Bearings are based on the Oregon Coordinate Reference System (OCRS), North Central Zone, NAO 83 (2011) epoch 2010.00.

This parcel of land contains 99 square feet, more or less.

**Parcel 2 - Temporary Easement for Work Area (2 years or duration of Project, whichever is sooner)**

A parcel of land lying in SW/4NW¼ of Section 11, T 4 N, R 28 E, W.M., Umatilla County, Oregon and being a portion of that property described in that Warranty Deed to School District No. 14, recorded May 15, 1920 in Book 109, Page 550 of Umatilla County Record of Deeds; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the "H RW" center line of the Umatilla-Stanfield Highway, which center line is described Parcel 1.

The width in feet of said strip of land is as follows:

<u>Station</u>	to	<u>Station</u>	<u>Width on Easterly Side of Center Line</u>
"H RW' 287+12.00		"H RW' 287+30.00	41.00 in a straight line to 48.00
"H RW' 287+30.00		"H RW' 287+73.00	48.00 in a straight line to 45.00

EXCEPT therefrom Parcel 1.

This parcel of land contains 263 square feet, more or less.

REGISTERED  
PROFESSIONAL  
LAND SURVEYOR

Printed and Signed 2024.11.04  
Digitally signed 06:37:24 -08'00'

OREGON  
SEPT. 08, 2020  
CODY ALMON WHEELER  
87585

EXPIRES: 06/30/2026

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SEC. 11, T.4N, R.28E, W.M.

F  
--- d

School Dist #8  
Bk. 709, Pg. 550  
14.82 Acres Rem. ±

School Dist #8  
Bk. 150, Pg. 176  
1.19 Acres Rem. ±

Temp. Ease - Work Area

Ⓜ 6=3=fl=t\_d

Perm. Ease. Sidewalk  
( ) 99 ft² ±

Perm. Ease. Sidewalk  
( ) 39 ft² ±

021V

"H RW" S00°36'16"E

### UMATILLA-STANDFIELD HWY

--- z --- c:

SCALE: 1" = 30'



**1/ ACTIVE DRAWING**

THIS DRAWING SHOWS THE PROPOSED R/W NEEDED TO BE ACQUIRED TO SUPPORT THE PROJECT DESIGN

SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION SECTION	UMATILLA/MORROW COUNTY CURB RAMPS PHASE 28	SCALE 1" = 30'
<b>RIGHT OF WAY</b>	HIGHWAY UMATILLA - STANDFIELD HWY.	DATE NOVEMBER, 2024
<b>ENGINEERING</b>	COUNTY UMATILLA	FILE 10010019 & 021
<b>SKETCH MAP</b>	PURPOSE PERM EASE - SIDEWALK & TEMP EASE - WORK AREA	60

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**DIRECTOR OF BUSINESS SERVICES RECOMMENDATION**

**10.2 CONSENT:** Business Office

**10.2.3 TOPIC:** ODOT Easement File: 10010-021

It is recommended. . . . .

**RECOMMENDATION:**

.....to accept the Oregon Department of Transportation's proposed Permanent and Temporary Easements along highway 395, as outlined in State File 10010-021, and authorize the Superintendent or Director of Business Services to sign all legal documents associated with the transaction.

**ADA ONLY**

**ADMINISTRATIVE DETERMINATION OF JUST COMPENSATION**

FILE:10010-021

Name:	<u>School District #8</u>
Project Name:	<u>Umatilla/Morrow County Curb Ramps Phase 2B</u>
Date of Desc.	<u>11/01/2024</u>
Date of inspection:	<u>12/03/2024</u>
Date of valuation:	<u>12/03/2024</u>

**Project Description:**

The *Umatilla/Morrow County Phase 28* curb ramps project will construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards. Currently, throughout the limits of the project, many of the curb ramps in *Hermiston & Irrigon* are noncompliant. The project will improve mobility for pedestrians by bringing up to standard non-compliant ramps. These projects often consist of removal of substandard curb ramps, reconstruction of curb ramps, installation of truncated dome warning strips, and minor alteration of current street conditions to improve public safety and accessibility.

**Description of the Subject/ Larger Parcel:**

The subject parcel is located at the SE corner of Umatilla-Standfield Hwy (1<sup>st</sup> Street) and Ridgeway in Hermiston, OR. The situs address is listed as: 255 NE 2<sup>nd</sup> Street in Hermiston, OR. The Subject property consists of one parcel described by the Umatilla County Assessor's Office as: Map 04N2811BC Tax Lot 13900 with a total lot size 1.19 acres. The subject property is zoned R-2 for Medium Density Residential. The property is improved with a Senior Center.

The concept of the "larger parcel" is unique to eminent domain appraising and theorizes that the value of a partial acquisition area is proportional to that of the "larger parcel". The larger parcel may be a portion of a property or several properties with the final determination recognizing unity of ownership, contiguity, and unity of use.

Given the preceding description, the larger parcel has been concluded to be defined as Umatilla County Map 04N2811BC Tax Lot 13900 with a total lot size of 1.19.

The subject improvements are outside the areas of acquisition and were not inspected for purposes of this valuation.

**Access / Parking:**

The subject property appears to have access along 2<sup>nd</sup> Street.

Access and parking are outside the area of acquisition and will not be impacted by the project.

**Highest and Best Use:**

The highest and best use of the subject property is that which is physically possible, legally permissible, financially feasible and maximally productive. Highest and best use is established as if the land was vacant without improvements for the purpose of this valuation. Based on the characteristics of the subject property, the highest and best use of the subject as vacant is for residential development in compliance with the underlying zoning.

**Description of the Take (See ODOT Sketch Map for location):**

**Parcel 1, Permanent Easement for Sidewalk:** The Permanent Easement for Sidewalk contains 39 SF. This area is needed for the construction of ADA curb ramps. Improvements located within this area include sidewalk.

**Parcel 2, Temporary Easement for Work Area (2 years or duration of Project, whichever is sooner):** The temporary easement for work area contains 194 SF and is for 2 years or the duration of the project, whichever is sooner. This will allow for construction flexibility and schedule changes. The temporary easement for work area will be used to allow construction access to aid in setting forms and for work area to complete ADA curb ramp construction. Improvements located within this area include sod, sidewalk and fencing.

**Valuation of the Land:**

To estimate land value, the Sales Comparison Approach is used. This approach provides an estimate of value for a property by comparing it with similar properties that have sold in the same competitive market area. A sales book for the project was reviewed and accepted on 01/02/24. An update to the sales book was reviewed and accepted on 09/23/24. After considering the characteristics of the subject site, residential sale # 3 from the original sales book, is the most comparable to the subject property. Market value of the subject property is determined to be \$6.40 per square foot

**Valuation of the Taking:**

**Parcel 1-Permanent Easement for Highway Right of Way Purposes:** This is a permanent easement for highway right of way purposes that encompasses 39 sq. ft. In this case the easement will be part of an ADA ramp in an area that is currently used as a sidewalk, setbacks and landscaping. ODOT's standard for valuation of a permanent easement for Permanent Easement for Sidewalk on ADA projects is 95% of the fee value and is calculated below:

Acquisition	Size (SF)		Value (SF)		% of fee value		Total Value
Parcel 1- Permanent Easement for Sidewalk	39	X	\$6.40	X	95%	X =	\$238

**Parcel 2-Temporary Easement for work area:** This is a Temporary Easement for Work Area that encompasses 194 sq. ft. This is a temporary easement where an interest in real property will convey use, but not ownership. After analyzing the proposed use of the area, it appears that the land will be used for a work area to complete the ADA compliant pedestrian ramps and curbs and related work. The maximum duration of the easement will be two years or the duration of the project, whichever occurs first. Based upon the minimal use, impact to the property, market research, and approved sales book, the fair market rental rate is valued at **4%** of fee value annually for the term of the easement and is calculated below:

<b>Acquisition</b>	<b>Size (SF)</b>	<b>Value (SF)</b>	<b>% Return Rate</b>	<b>Duration (Years)</b>	<b>Total Value</b>
Parcel 2- Temporary Easement for Work Area	194 X	\$6.40 X	4%	X 2 =	<b>\$100</b>

**Valuation of the Improvements (Marshall Swift Valuation Service):**

Located within **Parcel 1 & 2** - is sidewalk, sod, fencing.

According to the project manager, all sidewalks will be replaced in like kind. Sod will be replaced if damaged during the project and the fencing will be temporarily removed for construction and promptly replaced at the completion of the project.

**Protections / Obligations:**

N/A

**Personal Property:**

No personal property was noted in the acquisition areas at the time of the inspection.

**Damages or Cost to Cure:**

N/A

**TOTAL VALUE OF THE TAKING IS ALLOCATED AS FOLLOWS:**

**Land:**

<b>Parcels</b>	<b>Area</b>	<b>\$/Unit</b>		
Parcel 1: Permanent Easement for Sidewalk	39 sq. ft.	\$6.40 per sq. ft. X95%	\$	239
Parcel 2: Temporary Easement for Work Area	194 sq. ft.	\$6.40 per sq. ft. X4% X2 year	\$	100
		Total Land	\$	<b>339</b>

**Improvements:**

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<u>N/A</u>	Total Improvements
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**Damages or Cost to Cure: None**

Damaaes	<b>N/A</b>	\$	
Cost to Cure	<b>N/A</b>	\$	0
	Total Damaaes & Cost to Cure	\$	<b>0</b>

<b>Total Value (land, improvements and damages and/or cost to cure):</b>	\$	<b>339</b>
<b>Estimate of Fair Market Value (minimum):</b>	\$	<b>750</b>

Description of Replacement Fencing: None

	12/3/2024
ODOT Aaent/ADJC Preparer	Date

***Photo of Subject Property***  
**Taken By: *Gailen Cooper***  
**Date Taken: 12/03/2024**



**Photo of Easement Area**  
**Taken By: Gailen Cooper**  
**Date Taken: 12/03/2024**

**Photo #1** taken looking North from 1<sup>st</sup> Street (US395). **Photo #2** taken looking South from 1<sup>st</sup> Street (US395). **Photo #3** taken looking Northeast from 1<sup>st</sup> Street (US395).



1.)



2.)



3.)

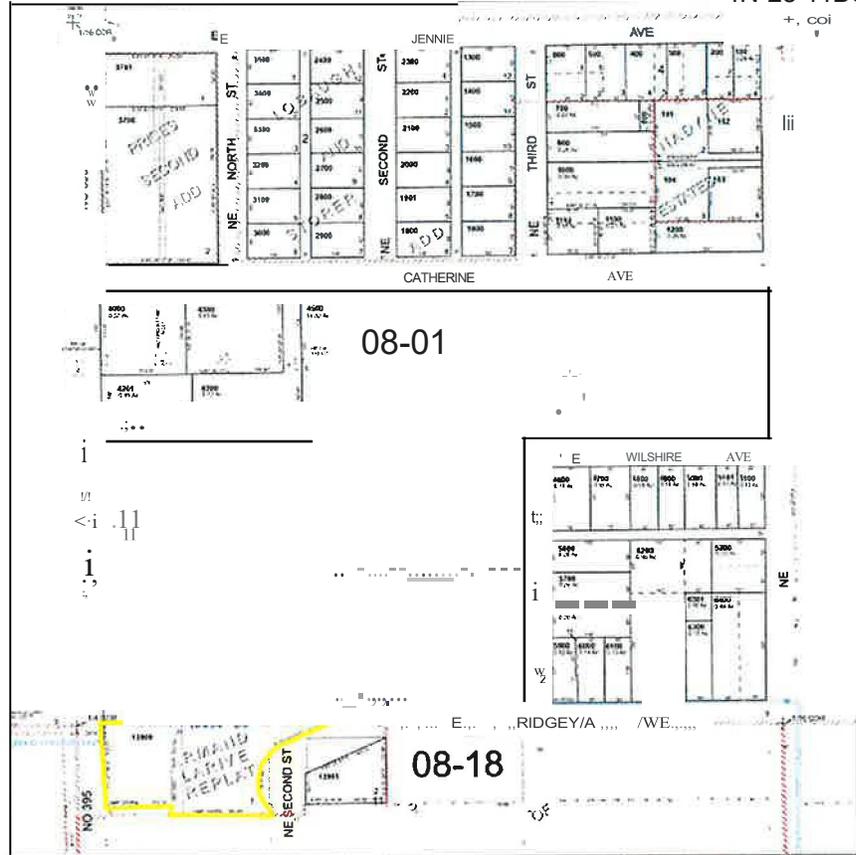
# Assessment Map, Aerial Map, Exhibit A & Sketch Map

\* Assessment map is NOT to scale

SW 1/4 NW 1/4 SEC 11 T4N R28E WM  
 UMATILLA COUNTY  
 SCALE 1" = 100'

Henniston

4N 28 11BC



**Parcel 1 - Permanent Easement for Sidewalk**

A parcel of land lying in NW¼SW¼ of Section 11, T 4 N. R 28 E. W.M., Umatilla County, Oregon and being a portion of that property described in that Warranty Deed to Union High School District No. 9, recorded April 7, 1936 in Book 150, Page 176 of Umatilla County Record of Deeds and being a portion of that property described in that Quitclaim Deed to Union High School District No. 9, recorded March 23, 1936 in Book 150, Page 135 of Umatilla County Record of Deeds; the said parcel being that portion of said property lying between lines at right angles to the "H RW" center line of the Umatilla-Stanfield Highway at Engineer's Stations "H RW" 287+30.00 and 287+70.00 and included in a strip of land 41.00 feet in width, lying on the Easterly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station "H RW 175+00.00, said station being 3042.03 feet North and 806.94 feet East of the South quarter corner of Section 34, Township 5 North, Range 28 East, W.M.; thence South 12°12'25" East 3694.37 feet; thence on a spiral curve right (the long chord of which bears South 1°32'25" East 399.98 feet) 400.00; thence on a 5729.58 foot radius curve right (the long chord of which bears South 06°24'20" East 759.70 feet) 760.25 feet; thence on a spiral curve right (the long chord which bears South 01°16'16" East 399.98 feet) 400.00 feet; thence South 00°36'16" East 6763.67 feet; thence on a 636.62 foot radius curve left (the long chord of which bears South 12°20'45" East 259.10 feet) 260.92 feet; thence South 24°05'15" East 1412.63 feet; thence on a spiral curve left (the long chord which bears South 26°05'14" East 399.81 feet) 400.00 feet; thence on a 1909.86 foot radius curve left (the long chord of which bears South 39°32'44" East 627.68 feet) 630.54 feet; thence on a spiral curve left (the long chord of which bears South 53°00'13" East 399.81 feet) 400.00 feet; thence South 55°00'13" East 0.76 feet to Engineer's center line Station "H RW" 326+23.14 Back equals "H RW" 326+21.83 Ahead; thence South 55°00'13" East 758.28 feet to Engineer's center line Station "H RW" 333+80.11.

Bearings are based on the Oregon Coordinate Reference System (OCRS), North Central Zone, NAD 83 (2011) epoch 2010.00.

This parcel of land contains 39 square feet, more or less.

Parcel 2 - Temporary Easement for Work Area (2 years or duration of Project, whichever is sooner)

A parcel of land lying in NW1/4.SW1/4 of Section 11, T 4 N. R 28 E. W.M.. Umatilla County Oregon and being a portion of that property described in that Warranty Deed to Union High School District No. 9, recorded April 7, 1936 in Book 150, Page 176 of Umatilla County Record of Deeds and being a portion of that property described in that Quitclaim Deed to Union High School District No. 9, recorded March 23, 1936 in Book 150, Page 135 of Umatilla County Record of Deeds; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterty side of the "H RW" center line of the Umatilla-Stanfield Highway, which center line is described in Parcel 1.

The width in feet of said strip of land is as follows:

<u>Station</u>	to	<u>Station</u>	<u>Width on Easterty Side of Center Line ...</u>
"H RW" 287+30.00		<sup>UH</sup> RWft287+73.00	48.00 in a straight line to 45.00
"H RW" 287+73.00		"H RWft287+78.00	45.00 in a straight line to 41.00
"H RW" 287+78.00		<sup>UH</sup> RWft288+06.00	41.00

EXCEPT therefrom Parcel 1.

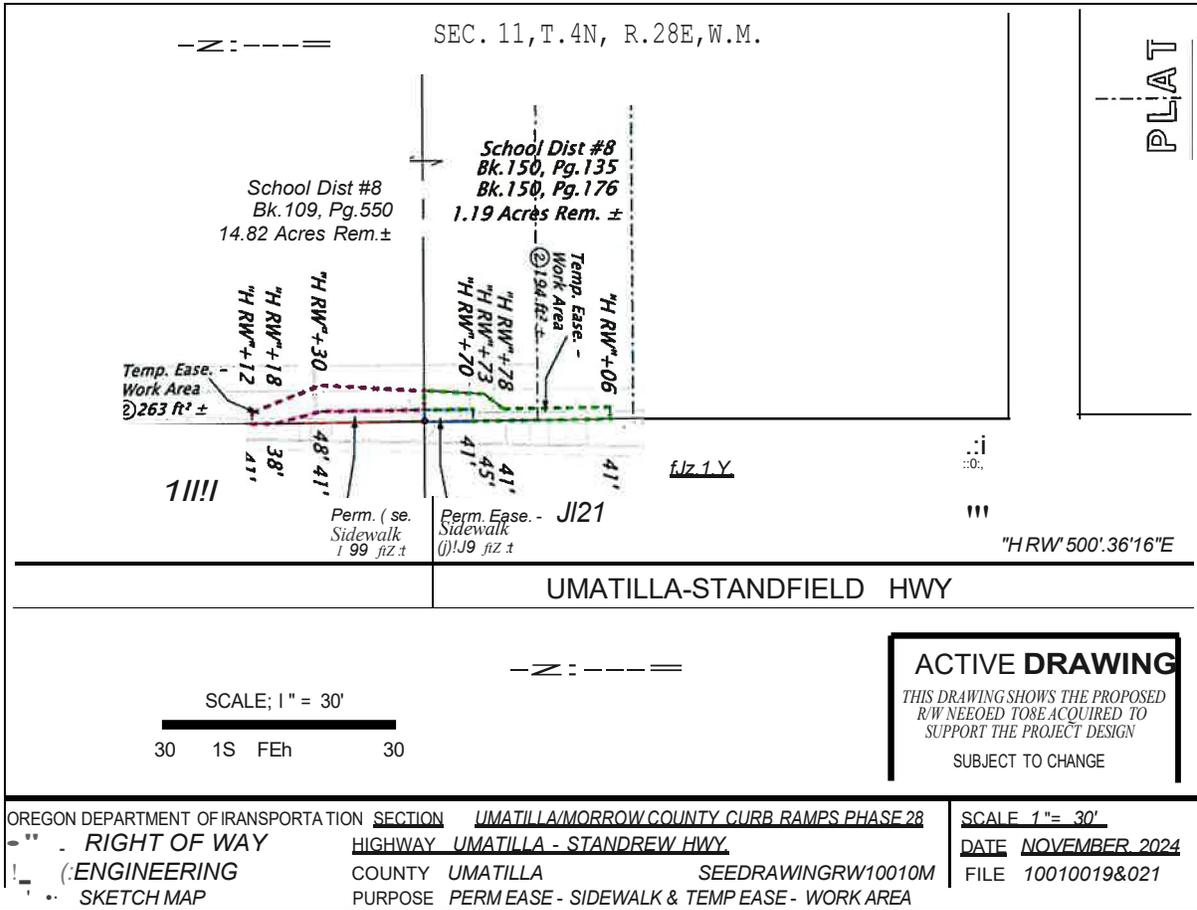
This parcel of land contains 194 square feet, more or less.

REGISTERED  
 PROFESSIONAL  
 LAND SURVEYOR

2024.11.01  
 Originally Signed 09:15:16-07'00"

OREGON  
 SEPT. 08, 2020  
 COOY ALMON WHITFIELD-ELER  
 87585

EXPIRES: 00:30:20QJ13



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**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**DIRECTOR OF BUSINESS SERVICES RECOMMENDATION**

**10.2 CONSENT:** Business Office

**10.2.4 TOPIC:** Supplemental Budget Resolution #24-25-03

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education adopt the 2024-2025 Supplemental Budget per the attached resolution #24-25-03.

## HERMISTON SCHOOL DISTRICT #8R Resolution # 24-25-03

WHEREAS, Hermiston School District #8R finds the need to amend the budgeted appropriations as follows for the Early Literacy Success School District Grant, and

WHEREAS, Oregon Revised Statues 294.471 and 294.473 allow the District to amend budget appropriations resulting in a change of more than 10 percent via resolution only after holding a properly noticed public hearing, and

WHEREAS, the District published the required notification on its website and in the local newspaper and offered the opportunity for public input at a public hearing,

THEREFORE, BE IT RESOLVED that the Board of Education of Hermiston School District #8R hereby approves the following changes in appropriations and expenditures for the fiscal year 2024-2025 Budget.

### Supplemental Budget:

#### REVENUES

Fund	Category	Category Description	Prior Budgeted	Change Amount	New Budget
259	R3299	Restricted State Grant In Aid Revenue	\$450,510	\$436,101	\$886,611

#### EXPENDITURES

Fund	Category	Category Description	Prior Budgeted	Change Amount	New Budget
259	1000	Instruction	\$ 99,439	\$ 91,018	\$190,457
259	2000	Support Services	\$351,071	\$345,083	\$696,154

Considered and adopted at the meeting of the Board of Education of the Hermiston School District #8R, on the 10th day of February 2025.

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**Board Chairman**  
Hermiston School District #8R

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**Secretary to the School Board**  
Hermiston School District #8R

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**DIRECTOR OF BUSINESS SERVICES RECOMMENDATION**

**10.2 CONSENT:** Business Office

**10.2.5 TOPIC:** Budget Adjustment Resolution #24-25-04

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education adopt the 2024-2025 Budget Adjustment per the attached resolution #24-25-04.

**HERMISTON SCHOOL DISTRICT #8R**  
**Resolution # 24-25-04**

WHEREAS, Hermiston School District #8R finds the need to amend the budgeted appropriations to reallocate expenditure savings for the development of Fieldstone Crossing Phase 2 and planned districtwide maintenance projects.

WHEREAS, Oregon Revised Statute allows the District to authorize such transfers of appropriation via resolution, and expend funds after enactment of an appropriations resolution,

THEREFORE, BE IT RESOLVED that the Board of Education of Hermiston School District #8R hereby approves the following changes in appropriations and expenditures for the fiscal year 2024-2025 Budget.

<b>Fund</b>	<b>Category</b>	<b>Prior Budgeted</b>	<b>Change Amount</b>	<b>New Budget</b>
100	1000	\$47,974,509	(\$1,500,000.00)	\$46,474,509
100	2000	\$35,156,376	\$500,000.00	\$35,656,376
100	4000	\$1,500,000	\$1,000,000.00	\$2,500,000

Considered and adopted at the meeting of the Board of Education of the Hermiston School District #8R, on the 10th day February 2025.

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**Board Chairman**  
**Hermiston School District #8R**

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**Secretary to the School Board**  
**Hermiston School District #8R**

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**SUPERINTENDENT’S RECOMMENDATION**

**10.3 CONSENT:** Superintendent’s Office

**10.3.1 TOPIC:** Declaration of Surplus Property and Authority to Sell Property

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education declare the Fieldstone #11 home and Lot #8, located at 865 SW Angus Ct, surplus property and authorize the Superintendent, the Director of Business Services and/or the Superintendent’s designee to execute all applicable legal documents required to sell the property, in accordance with Board Policy.

This declaration, in accordance with Board Policy, is required to advertise and sell the home and property developed by the Columbia Basin Student Home Builders Program. Proceeds from the sale will be used to develop the next home, and Fieldstone Phase 2.

Furthermore, the recommendation provides the authority for the Superintendent, the Director of Business Services and/or the Superintendent’s designee to execute all applicable legal documents required to authorize the sale and transaction....

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 10, 2025

**SUPERINTENDENT'S RECOMMENDATION**

**11.0. ACTION ITEM**

**11.1. TOPIC:** Award Bid Fieldstone II

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education of Hermiston School District adopts the Recommendation to Award Fieldstone II.

Recommendation of Award to ***Watts Construction, Inc.*** and to authorize Superintendent Mooney to approve the contract with the selected contractor when finalized.



February 4, 2025

Scott Rogers – Project manager  
Wenaha Group  
125 SE Court Avenue  
Pendleton, OR 97801

Via email: scottr@wenahangroup.com

Regarding: Recommendation of Award for Construction Contract  
Fieldstone Crossing – Phase 2; Project No. 68186.000  
9th and Gettman  
Hermiston, OR

Dear Scott:

Six bids were received for the Fieldstone Crossing – Phase 2 project and opened and read aloud at 2:00 PM January 29, 2025 at 305 SW 11th Street, Hermiston, OR 97838.

The six bids received were from:

- Eastern Oregon Contracting LLC
- Dax Moreno Construction Company LLC
- Goodman & Mellenbacher Ent Inc.
- Watt's Construction Inc.
- Bolen Construction LLC
- C & E Trenching LLC.

After the bid opening, PBS reviewed the bids. There were errors in Eastern Oregon Contracting LLC, Watts Construction Inc., and Dax Moreno Construction Company LLC's calculations, the errors were in the unit price extensions. PBS corrected the errors using the unit bid price for each item that was in error. There were no errors in Goodman & Mellenbacher Ent Inc., Bolen Construction LLC, and C & E Trenching LLC's calculations.

The final values of the six bids and the Engineer's Estimate are (lowest to highest):

- Watts Construction, Inc. - \$1,084,415.31
- Bolen Construction LLC - \$1,086,256.00
- Dax Moreno Construction Company LLC - \$1,225,141.96
- Eastern Oregon Contracting LLC - \$1,238,790.67
- C & E Trenching LLC - \$1,375,090.18
- Goodman and Mellenbacher Ent Inc. - \$1,610,231.01
- Engineer's Estimate - \$1,652,056.00

The Watts Construction, Inc. bid is 34% (\$567,640.69) below the Engineer's Estimate.

Upon reviewing the Watts Construction, Inc. bid proposal package for irregularities, and reaching out to references for recently completed projects, PBS recommends that the Hermiston School District 8R award the Fieldstone Crossing – Phase 2 construction project to Watts Construction, Inc.

Please feel free to contact me at 509.394.4070 or [jeremy.weiland@pbsusa.com](mailto:jeremy.weiland@pbsusa.com) with any questions or comments.

Sincerely,

  
Jeremy Weiland  
Construction Manager

cc: file

Attachment(s): Bid Tabulations – Fieldstone Crossing – Phase 2 Project.

Hermiston School District 8R  
Fieldstone Crossing - Phase 2  
Bid Tabulations Prepared By PBS  
January 30, 2025

					Engineer's Estimate		C&E Trenching		Bolen Construction LLC		Watts Construction		Moreno & Castillo		EOC		GAME Inc.	
ITEM NO.	ODOT SPEC. NO.	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE
200 - TEMPORARY FEATURES AND APPURTENANCES																		
1	00210.00	MOBILIZATION	LS	1	\$ 155,000.00	\$ 155,000.00	\$ 110,000.00	\$ 110,000.00	\$ 19,000.00	\$ 19,000.00	\$ 21,990.31	\$ 21,990.31	\$ 111,941.71	\$ 111,941.71	\$ 107,000.00	\$ 107,000.00	\$ 160,750.00	\$ 160,750.00
2	00221.00	TEMPORARY PROTECTION AND DIRECTION OF TRAFFIC	LS	1	\$ 30,000.00	\$ 30,000.00	\$ 43,000.00	\$ 43,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,792.05	\$ 6,792.05	\$ 34,000.00	\$ 34,000.00	\$ 15,000.00	\$ 15,000.00	\$ 52,000.00	\$ 52,000.00
3	00280.00	EROSION CONTROL	LS	1	\$ 16,000.00	\$ 16,000.00	\$ 44,600.00	\$ 44,600.00	\$ 6,400.00	\$ 6,400.00	\$ 3,131.07	\$ 3,131.07	\$ 1,500.00	\$ 1,500.00	\$ 7,500.00	\$ 7,500.00	\$ 15,000.00	\$ 15,000.00
4	00280.00	CONSTRUCTION ENTRANCE, TYPE 1	EACH	1	\$ 6,000.00	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00	\$ 2,700.00	\$ 2,700.00	\$ 5,676.07	\$ 5,676.07	\$ 4,900.00	\$ 4,900.00	\$ 4,815.00	\$ 4,815.00	\$ 3,500.00	\$ 3,500.00
5	00280.00	INLET PROTECTION, TYPE 3	EACH	7	\$ 150.00	\$ 1,050.00	\$ 66.00	\$ 462.00	\$ 74.00	\$ 518.00	\$ 115.26	\$ 806.82	\$ 59.04	\$ 413.28	\$ 105.00	\$ 735.00	\$ 85.00	\$ 595.00
6	00280.00	SEDIMENT FENCE	FOOT	1655	\$ 5.00	\$ 8,275.00	\$ 2.50	\$ 4,137.50	\$ 3.70	\$ 6,123.50	\$ 2.97	\$ 4,915.35	\$ 2.90	\$ 4,799.50	\$ 5.78	\$ 9,565.90	\$ 7.50	\$ 12,412.50
7	00290.00	POLLUTION CONTROL PLAN	LS	1	\$ 1,500.00	\$ 1,500.00	\$ 1,900.00	\$ 1,900.00	\$ 700.00	\$ 700.00	\$ 3,131.07	\$ 3,131.07	\$ 325.56	\$ 325.56	\$ 750.00	\$ 750.00	\$ 8,500.00	\$ 8,500.00
300 - ROADWORK																		
8	00140.30	MINOR CHANGES	CALC	1	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
9	00305.00	PBS SURVEY SERVICES	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
10	00320.00	CLEARING AND GRUBBING	ACRE	3.6	\$ 7,000.00	\$ 25,200.00	\$ 13,500.00	\$ 48,600.00	\$ 9,900.00	\$ 35,640.00	\$ 1,400.85	\$ 5,043.06	\$ 3,046.50	\$ 10,967.40	\$ 2,996.00	\$ 10,785.60	\$ 12,500.00	\$ 45,000.00
11	00310.00	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 5,500.00	\$ 5,500.00	\$ 3,799.99	\$ 3,799.99	\$ 7,728.74	\$ 7,728.74	\$ 21,760.75	\$ 21,760.75	\$ 5,350.00	\$ 5,350.00	\$ 3,000.00	\$ 3,000.00
12	00310.00	ASPHALT PAVEMENT SAW CUTTING	FOOT	1178	\$ 6.00	\$ 7,068.00	\$ 1.25	\$ 1,472.50	\$ 6.50	\$ 7,657.00	\$ 2.66	\$ 3,133.48	\$ 4.62	\$ 5,442.36	\$ 7.50	\$ 8,835.00	\$ 3.25	\$ 3,828.50
13	00310.00	REMOVAL OF CURBS	FOOT	597	\$ 15.00	\$ 8,955.00	\$ 6.55	\$ 3,910.35	\$ 7.70	\$ 4,596.90	\$ 6.05	\$ 3,611.85	\$ 7.07	\$ 4,220.79	\$ 6.96	\$ 4,155.12	\$ 6.00	\$ 3,582.00
14	00310.00	REMOVAL OF CURB RAMP, WALK, CURB, SURFACING	SQYD	88	\$ 60.00	\$ 5,280.00	\$ 27.70	\$ 2,437.60	\$ 17.78	\$ 1,564.64	\$ 24.37	\$ 2,144.56	\$ 45.70	\$ 4,021.60	\$ 44.95	\$ 3,955.60	\$ 32.00	\$ 2,816.00
15	00310.00	REMOVAL OF SURFACINGS (ACP)	SQYD	506	\$ 70.00	\$ 35,420.00	\$ 11.25	\$ 5,692.50	\$ 11.00	\$ 5,566.00	\$ 7.13	\$ 3,607.78	\$ 23.94	\$ 12,113.64	\$ 23.55	\$ 11,916.30	\$ 15.00	\$ 7,590.00
16	00330.00	GENERAL EXCAVATION (ROADWAY)	CUYD	1720	\$ 32.00	\$ 55,040.00	\$ 18.35	\$ 31,562.00	\$ 39.00	\$ 67,080.00	\$ 6.15	\$ 10,578.00	\$ 28.29	\$ 48,658.80	\$ 27.82	\$ 47,850.40	\$ 7.00	\$ 12,040.00
17	00330.41	UNSTABLE SUBGRADE MATERIAL	CALC	1	\$ 12,500.00	\$ 12,500.00	\$ 19,800.00	\$ 19,800.00	\$ 300.00	\$ 300.00	\$ 4,436.87	\$ 4,436.87	\$ 45.70	\$ 45.70	\$ 120.00	\$ 120.00	\$ 0.01	\$ 0.01
18	00339.00*	JOINT UTILITY TRENCH	FOOT	915	\$ 75.00	\$ 68,625.00	\$ 10.75	\$ 9,836.25	\$ 18.00	\$ 16,470.00	\$ 5.73	\$ 5,242.95	\$ 11.97	\$ 10,952.55	\$ 15.25	\$ 13,953.75	\$ 13.00	\$ 11,895.00
19	00350.00	DRAINAGE GEOTEXTILE	SQYD	1945	\$ 10.00	\$ 19,450.00	\$ 3.25	\$ 6,321.25	\$ 2.80	\$ 5,446.00	\$ 7.14	\$ 13,887.30	\$ 2.99	\$ 5,815.55	\$ 2.95	\$ 5,737.75	\$ 1.70	\$ 3,306.50
400 - DRAINAGE AND SEWERS																		
20	00140.30	MINOR CHANGES	CALC	1	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
21	00415.00	MAINLINE VIDEO INSPECTION	FOOT	671	\$ 12.00	\$ 8,052.00	\$ 7.85	\$ 5,267.35	\$ 2.87	\$ 1,925.77	\$ 4.67	\$ 3,133.57	\$ 7.62	\$ 5,113.02	\$ 7.50	\$ 5,032.50	\$ 4.00	\$ 2,684.00
22	00415.00	SERVICE LINE LATERAL VIDEO INSPECTION	EACH	11	\$ 350.00	\$ 3,850.00	\$ 445.00	\$ 4,895.00	\$ 122.00	\$ 1,342.00	\$ 56.93	\$ 626.23	\$ 136.00	\$ 1,496.00	\$ 134.88	\$ 1,483.68	\$ 350.00	\$ 3,850.00
23	00430.11	1-1/2" WASHED DRAIN ROCK	CUYD	788	\$ 86.00	\$ 67,768.00	\$ 52.60	\$ 41,448.80	\$ 63.25	\$ 49,841.00	\$ 197.90	\$ 155,945.20	\$ 30.47	\$ 24,010.36	\$ 30.00	\$ 23,640.00	\$ 45.00	\$ 35,460.00
24	00445.00	8 INCH SANITARY SEWER PIPE, 20 FT DEPTH	FOOT	671	\$ 150.00	\$ 100,650.00	\$ 126.40	\$ 84,814.40	\$ 95.00	\$ 63,745.00	\$ 49.65	\$ 33,315.15	\$ 84.95	\$ 57,001.45	\$ 83.50	\$ 56,028.50	\$ 100.00	\$ 67,100.00
25	00445.00	4 INCH SANITARY SEWER PIPE, 20 FT DEPTH	FOOT	525	\$ 130.00	\$ 68,250.00	\$ 84.20	\$ 44,205.00	\$ 65.00	\$ 34,125.00	\$ 33.33	\$ 17,498.25	\$ 72.90	\$ 38,272.50	\$ 71.75	\$ 37,668.75	\$ 95.00	\$ 49,875.00
26	00445.00	12 INCH STORM SEWER PIPE, 5 FT DEPTH	FOOT	151	\$ 120.00	\$ 18,120.00	\$ 67.10	\$ 10,132.10	\$ 55.00	\$ 8,305.00	\$ 55.25	\$ 8,342.75	\$ 89.22	\$ 13,472.22	\$ 88.10	\$ 13,303.10	\$ 95.00	\$ 14,345.00

Hermiston School District 8R  
Fieldstone Crossing - Phase 2  
Bid Tabulations Prepared By PBS  
January 30, 2025

					Engineer's Estimate		C&E Trenching		Bolen Construction LLC		Watts Construction		Moreno & Castillo		EOC		GAME Inc.	
ITEM NO.	ODOT SPEC. NO.	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE
27	00445.00	12 INCH STORM SEWER PIPE, 10 FT DEPTH	FOOT	255	\$ 140.00	\$ 35,700.00	\$ 77.35	\$ 19,724.25	\$ 56.00	\$ 14,280.00	\$ 127.36	\$ 32,476.80	\$ 93.57	\$ 23,860.35	\$ 92.00	\$ 23,460.00	\$ 1,650.00	\$ 420,750.00
28	00470.00	CONCRETE SANITARY SEWER MANHOLES	EACH	4	\$ 7,500.00	\$ 30,000.00	\$ 7,600.00	\$ 30,400.00	\$ 6,500.00	\$ 26,000.00	\$ 6,870.12	\$ 27,480.48	\$ 8,486.69	\$ 33,946.76	\$ 8,350.00	\$ 33,400.00	\$ 5,350.00	\$ 21,400.00
29	00490.41	EXTRA FOR MANHOLES OVER EXISTING SEWERS	EACH	1	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00	\$ 8,000.00	\$ 8,000.00	\$ 3,927.62	\$ 3,927.62	\$ 6,310.55	\$ 6,310.55	\$ 6,206.00	\$ 6,206.00	\$ 2,500.00	\$ 2,500.00
30	00470.00	CONCRETE STORM SEWER MANHOLES	EACH	5	\$ 6,500.00	\$ 32,500.00	\$ 6,000.00	\$ 30,000.00	\$ 4,800.00	\$ 24,000.00	\$ 5,785.27	\$ 28,926.35	\$ 7,398.66	\$ 36,993.30	\$ 7,300.00	\$ 36,500.00	\$ 3,865.00	\$ 19,325.00
31	00470.00	CONCRETE MANHOLES, SEDIMENTATION	EACH	10	\$ 6,500.00	\$ 65,000.00	\$ 11,000.00	\$ 110,000.00	\$ 5,800.00	\$ 58,000.00	\$ 3,623.71	\$ 36,237.10	\$ 7,833.87	\$ 78,338.70	\$ 7,704.00	\$ 77,040.00	\$ 3,150.00	\$ 31,500.00
32	00470.00	CONCRETE INLETS, TYPE CG-1	EACH	7	\$ 5,000.00	\$ 35,000.00	\$ 3,600.00	\$ 25,200.00	\$ 2,000.00	\$ 14,000.00	\$ 2,439.10	\$ 17,073.70	\$ 3,916.94	\$ 27,418.58	\$ 3,852.00	\$ 26,964.00	\$ 1,850.00	\$ 12,950.00
33	00490.00	CONNECTION TO EXISTING STRUCTURES	EACH	1	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 5,300.00	\$ 5,300.00	\$ 10,687.94	\$ 10,687.94	\$ 3,046.51	\$ 3,046.51	\$ 2,996.00	\$ 2,996.00	\$ 4,200.00	\$ 4,200.00
600 - BASES																		
34	00641.00	3/4 INCH - 0 AGGREGATE BASE	TON	552	\$ 40.00	\$ 22,080.00	\$ 50.49	\$ 27,870.48	\$ 39.00	\$ 21,528.00	\$ 49.26	\$ 27,191.52	\$ 29.43	\$ 16,245.36	\$ 35.00	\$ 19,320.00	\$ 40.00	\$ 22,080.00
35	00641.00	1 INCH - 0 AGGREGATE BASE	TON	1434	\$ 40.00	\$ 57,360.00	\$ 51.75	\$ 74,209.50	\$ 29.00	\$ 41,586.00	\$ 39.81	\$ 57,087.54	\$ 29.43	\$ 42,202.62	\$ 34.00	\$ 48,756.00	\$ 40.00	\$ 57,360.00
700 - WEARING SURFACES																		
36	00744-00*	LEVEL 2, 1/2 INCH ACP MIXTURE	TON	678	\$ 150.00	\$ 101,700.00	\$ 125.00	\$ 84,750.00	\$ 177.00	\$ 120,006.00	\$ 143.75	\$ 97,462.50	\$ 132.50	\$ 89,835.00	\$ 133.00	\$ 90,174.00	\$ 140.00	\$ 94,920.00
37	00759.00	CONCRETE CURBS, CURB AND GUTTER	FOOT	1785	\$ 45.00	\$ 80,325.00	\$ 28.00	\$ 49,980.00	\$ 34.97	\$ 62,421.45	\$ 29.47	\$ 52,603.95	\$ 24.22	\$ 43,232.70	\$ 46.20	\$ 82,467.00	\$ 27.00	\$ 48,195.00
38	00759.00	4 INCH CONCRETE SURFACING (SIDEWALK)	SQFT	8903	\$ 8.00	\$ 71,224.00	\$ 11.00	\$ 97,933.00	\$ 7.25	\$ 64,546.75	\$ 10.04	\$ 89,386.12	\$ 7.83	\$ 69,710.49	\$ 7.25	\$ 64,546.75	\$ 9.50	\$ 84,578.50
39	00759.00	EXTRA FOR NEW CURB RAMPS	EACH	3	\$ 2,000.00	\$ 6,000.00	\$ 2,600.00	\$ 7,800.00	\$ 4,300.00	\$ 12,900.00	\$ 2,504.86	\$ 7,514.58	\$ 2,371.31	\$ 7,113.93	\$ 2,989.00	\$ 8,967.00	\$ 3,500.00	\$ 10,500.00
40	00759.00	TRUNCATED DOMES ON NEW SURFACES	SQFT	31	\$ 55.00	\$ 1,705.00	\$ 32.00	\$ 992.00	\$ 70.00	\$ 2,170.00	\$ 31.31	\$ 970.61	\$ 43.41	\$ 1,345.71	\$ 32.17	\$ 997.27	\$ 27.00	\$ 837.00
800 - PERMANENT TRAFFIC SAFETY AND GUIDANCE DEVICES																		
41	00867.00	PAVEMENT BAR, TYPE B-HS	SQFT	92	\$ 22.00	\$ 2,024.00	\$ 19.00	\$ 1,748.00	\$ 36.00	\$ 3,312.00	\$ 21.23	\$ 1,953.16	\$ 18.44	\$ 1,696.48	\$ 18.30	\$ 1,683.60	\$ 18.00	\$ 1,656.00
900 - PERMANENT TRAFFIC CONTROL AND ILLUMINATION SYSTEMS																		
42	00905.00	REMOVE AND REINSTALL EXISTING SIGNS	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,880.59	\$ 2,880.59	\$ 2,720.09	\$ 2,720.09	\$ 2,484.00	\$ 2,484.00	\$ 2,500.00	\$ 2,500.00
43	00940-00*	SIGNS, STANDARD SHEETING, SHEET ALUMINUM	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,715.00	\$ 1,715.00	\$ 1,690.78	\$ 1,690.78	\$ 1,740.86	\$ 1,740.86	\$ 1,458.00	\$ 1,458.00	\$ 1,450.00	\$ 1,450.00
1000 - RIGHT OF WAY DEVELOPMENT AND CONTROL																		
44	01040.00	SOD PLANTING (RIGHT-OF-WAY)	SQYD	175	\$ 30.00	\$ 5,250.00	\$ 42.00	\$ 7,350.00	\$ 42.00	\$ 7,350.00	\$ 45.88	\$ 8,029.00	\$ 13.06	\$ 2,285.50	\$ 18.50	\$ 3,237.50	\$ 52.00	\$ 9,100.00
1100 - WATER SUPPLY SYSTEMS																		
45	01140.00	8-INCH DUCTILE IRON PIPE WITH CLASS B BACKFILL	FOOT	691	\$ 150.00	\$ 103,650.00	\$ 79.10	\$ 54,658.10	\$ 83.00	\$ 57,353.00	\$ 69.13	\$ 47,768.83	\$ 132.74	\$ 91,723.34	\$ 130.60	\$ 90,244.60	\$ 78.00	\$ 53,898.00

Hermiston School District 8R  
 Fieldstone Crossing - Phase 2  
 Bid Tabulations Prepared By PBS  
 January 30, 2025

ITEM NO.	ODOT SPEC. NO.	ITEM	UNIT	QUANTITY	Engineer's Estimate		C&E Trenching		Bolen Construction LLC		Watts Construction		Moreno & Castillo		EOC		GAME Inc.	
					UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE	UNIT COST	TOTAL PRICE
46	01140.00	6-INCH DUCTILE IRON PIPE WITH CLASS B BACKFILL	FOOT	38	\$ 175.00	\$ 6,650.00	\$ 130.00	\$ 4,940.00	\$ 78.00	\$ 2,964.00	\$ 116.59	\$ 4,430.42	\$ 150.15	\$ 5,705.70	\$ 149.00	\$ 5,662.00	\$ 140.00	\$ 5,320.00
47	01140.00	DUCTILE IRON PIPE TEES, 8-INCH	EACH	2	\$ 500.00	\$ 1,000.00	\$ 600.00	\$ 1,200.00	\$ 1,050.00	\$ 2,100.00	\$ 966.01	\$ 1,932.02	\$ 2,720.09	\$ 5,440.18	\$ 2,700.00	\$ 5,400.00	\$ 1,000.00	\$ 2,000.00
48	01140.00	DUCTILE IRON PIPE BEND, 8-INCH	EACH	1	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,201.15	\$ 1,201.15	\$ 1,305.65	\$ 1,305.65	\$ 1,284.00	\$ 1,284.00	\$ 1,200.00	\$ 1,200.00
49	01150.00	6-INCH GATE VALVE	EACH	3	\$ 3,400.00	\$ 10,200.00	\$ 2,000.00	\$ 6,000.00	\$ 1,800.00	\$ 5,400.00	\$ 2,127.26	\$ 6,381.78	\$ 5,222.58	\$ 15,667.74	\$ 5,136.00	\$ 15,408.00	\$ 1,700.00	\$ 5,100.00
50	01160.00	HYDRANT ASSEMBLIES	EACH	3	\$ 10,700.00	\$ 32,100.00	\$ 7,200.00	\$ 21,600.00	\$ 6,000.00	\$ 18,000.00	\$ 7,150.75	\$ 21,452.25	\$ 7,725.07	\$ 23,175.21	\$ 7,597.00	\$ 22,791.00	\$ 6,000.00	\$ 18,000.00
51	01170.00	3/4-INCH COPPER WATER SERVICE LINE	FOOT	523	\$ 45.00	\$ 23,535.00	\$ 26.75	\$ 13,990.25	\$ 26.00	\$ 13,598.00	\$ 29.81	\$ 15,590.63	\$ 56.58	\$ 29,591.34	\$ 56.00	\$ 29,288.00	\$ 34.00	\$ 17,782.00
52	01170.00	3/4-INCH WATER METER ASSEMBLY	EACH	11	\$ 5,000.00	\$ 55,000.00	\$ 2,750.00	\$ 30,250.00	\$ 1,430.00	\$ 15,730.00	\$ 1,405.18	\$ 15,456.98	\$ 1,904.07	\$ 20,944.77	\$ 1,880.00	\$ 20,680.00	\$ 1,300.00	\$ 14,300.00
53	01170.00	8-INCH CONNECTION TO 12-INCH EXISTING MAIN	EACH	1	\$ 8,000.00	\$ 8,000.00	\$ 13,700.00	\$ 13,700.00	\$ 19,500.00	\$ 19,500.00	\$ 21,915.39	\$ 21,915.39	\$ 7,833.87	\$ 7,833.87	\$ 7,704.00	\$ 7,704.00	\$ 18,500.00	\$ 18,500.00
54	01170.00	8-INCH CONNECTION TO 8-INCH EXISTING MAIN	EACH	1	\$ 7,000.00	\$ 7,000.00	\$ 2,750.00	\$ 2,750.00	\$ 1,800.00	\$ 1,800.00	\$ 7,656.61	\$ 7,656.61	\$ 7,833.87	\$ 7,833.87	\$ 7,490.00	\$ 7,490.00	\$ 3,200.00	\$ 3,200.00
55	01170.00*	ADJUST EXISTING VALVE TO GRADE	EACH	1	\$ 500.00	\$ 500.00	\$ 550.00	\$ 550.00	\$ 650.00	\$ 650.00	\$ 7,330.43	\$ 7,330.43	\$ 1,632.06	\$ 1,632.06	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL BID AMOUNT</b>					\$	1,652,056.00	\$	1,375,090.18	\$	1,086,256.00	\$	1,084,415.31	\$	1,225,141.96	\$	1,238,790.67	\$	1,610,231.01

Yellow highlight indicates corrected value based upon Unit Price.



01/30/2025

EXPIRES: DECEMBER 31, 2025



February 10, 2025

Hermiston School District  
Dr. Tricia Mooney, Superintendent  
305 SW 11<sup>th</sup> Street  
Hermiston, OR 97838

RE: Fieldstone Crossing II Bid Results and Recommendation of Award

Dr. Mooney and members of the Board of Directors:

Wenaha Group is pleased to present the bid results for the Fieldstone Crossing II project, which closed for bidding on Wednesday, January 29<sup>th</sup>, at 2 PM. The District received six (6) bids, with Watts Construction, Inc., of Kennewick, WA, being the low bidder.

Wenaha and PBS Engineering, the District's engineer and design partner for the project, met to review the results after bids were received to ensure accuracy and discuss references; PBS did identify an error in the calculations of three (3) of the bids, however after correcting the errors, Watts Construction, Inc., remained the low bidder at \$1,084,415.31. Please note that PBS' Engineer's estimate for the project was \$1,652,056, and all bids were below the Engineer's estimate, with Watts Construction's bid approximately \$567,640 below the estimate. PBS has conducted reference checks for Watts Construction, with three (3) responses for projects in the Tri-Cities region, all of which were positive.

Included in the submission for the Board report is PBS' documentation, with a letter confirming the Recommendation of Award to Watts Construction and the bid detail per line item.

It is Wenaha's recommendation to proceed with the Recommendation of Award to Watts Construction; should the Board proceed with the Recommendation of Award, Wenaha will work to complete the public notices, prepare the contract documents, and coordinate the work itself, which is anticipated to commence in mid to late March, 2025, and be completed by the end of June, 2025.

Thank you

Scott Rogers  
Project Executive

**Tue Feb 11, 2025**

- 8:00am – 8:30am **KOHU Odds & Ends Show**  
**Where:** KOHU  
**Calendar:** Board Members  
**Created by:** Rosa Cerda-Diaz  
**Who:** Tricia Mooney, [kohunews@gmail.com](mailto:kohunews@gmail.com)

**Thu Feb 20, 2025**

- 7:00am – 8:00am **HAT Leadership Meeting**  
**Where:** DO  
**Calendar:** Board Members  
**Created by:** Rosa Cerda-Diaz

**Mon Feb 24, 2025**

- 6:00pm – 8:00pm **Board Special Meeting**  
**Where:** DO Boardroom  
**Calendar:** Board Members  
**Created by:** Rosa Cerda-Diaz
  
- 6:00pm – 8:00pm **Review Financial Planning Parameters (enrollment, state funding assumptions, PERS, deficit spending, etc.)**  
**Where:** DO Boardroom  
**Calendar:** Board Members  
**Created by:** Rosa Cerda-Diaz