

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

There will be a Budget Committee Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
Boardroom
305 S.W. 11th Street.
Hermiston, Oregon 97838
Monday, May 6, 2024, 6:30 PM

Rosa Cerda-Diaz
Executive Assistant to the
Superintendent and Board of Education

AGENDA

1. **CALL TO ORDER SPECIAL MEETING* (6:30 p.m.)** *Chair Hansell*
2. **INTRODUCTORY ITEMS (6:30 p.m.)** *Chair Hansell*
 1. Pledge of Allegiance
3. **ELECTIONS (6:32 p.m.)**
 1. Election of Chair *Chair Hansell* 2
 2. Election of Vice-Chair 3
4. **APPROVAL OF MINUTES (6:35 p.m.)**
5. **CALENDAR OF EVENTS (6:38 p.m.)** *Ms. Saul*
6. **REVENUE & EXPENDITURE REVIEW (6:40 p.m.)** *Ms. Saul*
7. **REVIEW OF CURRENT YEAR PLANNING ASSUMPTIONS AND TRENDS (6:50 p.m.)** *Ms. Saul*
8. **REVIEW OF BOARD-APPROVED 2023-24 PLANNING PARAMETERS (7:00 p.m.)** *Ms. Saul*
9. **PRESENTATION OF 2024-25 BUDGET MESSAGE & PROPOSED BUDGET DOCUMENT (7:10 p.m.)**
Dr. Mooney
10. **PUBLIC COMMENTS (7:20 p.m.)** *Chair* 4

The Hermiston School District accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.
Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table.
Is there anyone here tonight who would like to comment on the 2024-2025 proposed budget?
11. **BUDGET COMMITTEE DISCUSSION (7:25 p.m.)** *Chair*
12. **ADJOURN (7:30 p.m.)**

* Timing of agenda is not meant to be time specific. Instead, the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public are invited to address the Board of Education during Public Comments.

**COMMUNITY BUDGET COMMITTEE
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 6, 2024

MEMBER RECOMMENDATION

3.0 INTRODUCTORY ITEMS

3.1 TOPIC: Election of Chair

It is recommended.

RECOMMENDATION:

. that the Community Budget Committee approves (*insert name*) as chair for the 2023-2024 school year.

Draft Motion: "I move that the Community Budget Committee approves (*insert name*) as chair for the 2023-2024 school year."

bc

**COMMUNITY BUDGET COMMITTEE
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 6, 2024

MEMBER RECOMMENDATION

3.0 INTRODUCTORY ITEMS

3.2 TOPIC: Election of Vice-Chair

It is recommended.

RECOMMENDATION:

. that the Community Budget Committee approves (*insert name*) as vice-chair for the 2023-2024 school year.

Draft Motion: "I move that the Community Budget Committee approves (insert name) as vice-chair for the 2023-2024 school year."

bc

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PUBLIC COMMENT GUIDELINES

Welcome. This is the time we reserve in our meeting for public comment.

According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.

The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.

Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.

Is there anyone here tonight who would like to address the board?