

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

There will be a Regular Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
Boardroom
305 S.W. 11th Street.
Hermiston, Oregon 97838
Monday, May 13, 2024, 6:30 PM

Rosa Cerda-Diaz
Executive Assistant to the
Superintendent and Board of Education

AGENDA

- | | | |
|--|--|-----------|
| 1. EXECUTIVE SESSION | (5:30 P.M.) | 3 |
| | 1. ORS 192.660(2)(d) | |
| | 2. ORS 192.660(2)(i) | |
| 2. CALL TO ORDER REGULAR MEETING | (6:30 p.m.) Chair Hansell | |
| 3. INTRODUCTORY ITEMS | (6:30 p.m.) Chair Hansell | |
| | 1. Pledge of Allegiance | |
| | 2. Adoption of Agenda | 4 |
| | 3. Approval of Minutes | 5 |
| 4. PRESENTATIONS AND RECOGNITIONS | (6:35 p.m.) | |
| | 1. Hermiston High School FCCLA Angela Treadwell | |
| | 2. Desert View Elementary School Mr. Melville | |
| 5. PUBLIC COMMENTS | (6:50 p.m.) Chair Hansell | 14 |
| | Welcome. This is the time we reserve in our meeting for public comment.
According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.
The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.
Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.
Is there anyone here tonight who would like to address the board? | |
| 6. COMMUNICATIONS AND ANNOUNCEMENTS | (7:05 p.m.) | |
| | 1. Oregon School Employees Association Ms. Chapman | |
| | 2. Hermiston Association of Teachers Ms. McCann | |
| | 3. Student Board Representative Miss Doherty | |
| 7. REPORTS | (7:20 p.m.) | |
| | 1. Board of Education Chair Hansell | |
| | Board of Education Goals | |

* Timing of agenda is not meant to be time specific. Instead, the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public are invited to address the Board of Education during Public Comments.

1. Academic Achievement. Demonstrate continuous improvement in all measured areas for each student.	
2. Stewardship. Maintain sound fiscal stewardship of community resources consistent with board policy.	
3. Community. Engage our diverse community in creating opportunities to advance student achievement.	
2. Business Office <i>Ms. Saul</i>	
1. Financial Reports	15
3. Superintendent's Office <i>Dr. Mooney</i>	
1. Enrollment Report	18
8. STUDY ITEMS (7:45 p.m.)	
1. K-12 Science Curriculum Adoption Committee <i>Mr. Depew Dr. Farley</i>	
2. Policy IKFB Graduation Exercise	
9. CONSENT ITEMS** (8:15 p.m.)	
1. Human Resources Department	
1. Personnel Resignations	24
2. Personnel Appointments	25
3. Extra Responsibility & Extra Duty Contracts	26
2. Business Office	
1. Acceptance of Gifts	27
2. Budget Committee Membership	35
3. Teaching & Learning	36
1. Science Curriculum Adoption	37
4. Athletics & Activities Department	39
10. CALENDAR AND FUTURE ITEMS (8:30 p.m.)	
1. Future Agenda Item Discussion <i>Chair Hansell</i>	
2. Calendar Review <i>Dr. Mooney</i>	41
11. ADJOURN (8:35 p.m.)	

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**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

EXECUTIVE SESSION

The board of education will now meet in executive session pursuant to the following Oregon Revised Statute(s):

	Statutory Citation	Subject	Media Permitted?
	ORS 192.660(2)(a)	To consider the employment of a public officer, employee, staff member or individual agent.	Yes
	ORS 192.660(2)(b)	To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.	Yes
X	ORS 192.660(2)(d)	To conduct deliberations with persons designated by the governing body to carry on labor negotiations.	No
	ORS 192.660(2)(e)	To conduct deliberations with persons designated by the governing body to negotiate real property transactions.	Yes
	ORS 192.660(2)(f)	To consider information or records that are exempt by law from public inspection.	Yes
	ORS 192.660(2)(h)	To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.	No
x	ORS 192.660(2)(i)	To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.	Yes
	ORS 192.660(2)(k)	To consider matters relating to school safety or a plan that responds to safety threats made toward a school.	Yes
	ORS 332.061(1)	To conduct a hearing to expel minor students or to examine confidential medical records	No

The Hermiston School District Board of Education will now meet in executive session pursuant to ORS **(per above)**. Representatives of the news media and designated staff shall be allowed to attend the executive session. All other members of the audience are asked to leave the room. Representatives of the news media are specifically directed not to report on or otherwise disclose any of the deliberations or anything said about these subjects during the executive session, except to state the general subject of the session as previously announced. No decision may be made in executive session, except for a student expulsion. At the end of the executive session, the board will return to open session and welcome the audience back into the room.

Attorney General’s Public Records and Meetings Manual, p. K-9.

Board Policy BDC-AR: Executive Sessions – News Media
<http://policy.osba.org/hermiston/AB/BDC%20R%20G1.PDF>

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

SUPERINTENDENT'S RECOMMENDATION

3.2. INTRODUCTORY ITEMS

3.3. TOPIC: Adoption of the Agenda

It is recommended.

RECOMMENDATION:

. that the Board of Education adopts the agenda as presented.

April 8, 2024, at 6:30 PM - Regular Meeting

1. CALL TO ORDER REGULAR MEETING

Chair Hansell called the meeting to order at 6:30 p.m.

Hermiston School Board members present: Mr. Dain Gardner, Ms. Sally Hansell, Mr. James Hurst, Ms. Bonnie Luisi, Ms. Karen Sherman and Ms. Teri Vander Stelt, Ms. Lili Gomez did not attend. Also in attendance: Dr. Tricia Mooney, Superintendent of Schools Ms. Katie Saul, Director of Business Services and Ms. Rosa Cerda-Diaz, Executive Assistant to the Superintendent and Board.

2. INTRODUCTORY ITEMS

2.1. Pledge of Allegiance

Chair Hansell led everyone in the Pledge of Allegiance.

2.2. Adoption of Agenda

Ms. Bonnie Luisi moved that the agenda be adopted as presented. The motion was seconded by Mr. James Hurst and passed 6-0.

2.3. Approval of Minutes

A motion was made by Ms. Karen Sherman to approve the minutes of the regular meeting held on March 11, 2024. The motion was seconded by Ms. Teri Vander Stelt and passed 6-0.

3. PRESENTATIONS AND RECOGNITIONS

Due to April 8th being a non-school day, recognitions ere moved to take place at the April 22nd work session.

4. PUBLIC COMMENTS

No written comments were provided in advance and no requests were made to address the board virtually. No in person comments were made.

5. COMMUNICATIONS AND ANNOUNCEMENTS

5.1. Oregon School Employees Association

OSEA President Chapman was not in attendance.

5.2. Hermiston Association of Teachers

HAT President Jessica McCann provided union update, commenting on the next big event coming up OEARA. HAT will be offering scholarships to the current graduating students, three \$1,000 Scholarships to pursue their education.

5.3. Student Board Representative

Miss Doherty provided an update on activities at Hermiston High School for the Dance Team and FCCLA. April 11th City Concert performance from our middle schools and high school Choir Band. Event starting at 7p.m. at the Purple Gymnasium. Annual plant sale coming up for Mother’s Day starting May 10th & 11th from 10 a.m. – 4 p.m. online order provided.

Mrs. Davis, ASB advisor, presented to recognize ASB Board Representative for the school year 2024 – 2025.

Following members:

1. Catherine Doherty – President
2. Hunter Allen – Vice President
3. Saylor Boston – Treasure

4. Gloria Serrano – Secretary
5. Jayson Rodriguez – Activities Coordinator
6. Avonlea Edwards – social media Director
7. Franco Gonzalez – School Board Rep.

6. REPORTS

6.1. Board of Education

Mr. Hurst and all Board shared in attending the City Council meeting for the Cannabis Sales in Limits meeting went well. Ms. Sherman attended the Negotiations for the Classified Staff. Ms. Gomez and Ms. Sherman attended the HAT meeting invitation with the discussion of truancy and attendance. Teachers are concern in this matter. Ms. Luisi announced that the HEF has received 9 Scholarship applications.

Description: Board of Education Goals

1. Academic Achievement. Demonstrate continuous improvement in all measured areas for each student.
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6.2. Business Office

6.2.1. Financial Reports Ms. Saul presented the financial reports for February 2024. Both the revenue and expenditure reports were green with an ending fund balance of 13.02%.

6.3. Superintendent's Office.

6.3.1. Enrollment Report

Dr. Mooney shared the enrollment report for March 2024 with a total student enrollment of 5,363 students K-12. The enrollment trend staying aligned with anticipated. Dr. Mooney also shared information on the students considered to be regular attenders for the month of March.

7. STUDY ITEMS

7.1. Student Services Update

Mr. Greenough, Director of Student Services, presented an update on the mental and behavioral health supports offered to students in the district. In addition, he provided information about the Panorama Survey for students grade 3 – 12 and including survey participation from 70-85%

8. CONSENT ITEMS

Ms. Luisi made a motion to approve consent agenda items 8.1.1 through 8.3.3., Mr. Hurst seconded the motion which passed 6-0.

8.1.1. The board approved the resignations of the following employees:

Anne Sokoloski	Dean of Students	Loma Vista Elementary
Elsa Torres	Healthcare Teacher	Hermiston High School
Pamela Schaffeld	Special Education Facilitator	Hermiston High School
Angela Brown	Track	Sandstone Middle School
Nichole Hartsteen	ELD Teacher	West Park Elementary
Elizabeth Schlenker	ELD Teacher	Desert View Elementary
Kimberly Gonzalez	Career Coordinator 9-12	Hermiston High School

Rick Baher	Lead Warehouse Tech.	Hermiston School District
Nicholas Ekblad	SpEd Teacher	Rocky Heights Elementary
Deniel Hardin	Elem. 4 th Grade Teacher	West Park Elementary

8.1.2. The board approved the appointments of the following employees:

Jose Diaz	Cust Bilingual Support	Roamer
Nickole Rawlings	Kindergarten Teacher	Loma Vista Elementary
Leticia Rodriguez	Home Liaison	District Office
William Maddox	ELL Teacher	Hermiston High School
Carla Llamas	School Counselor K-5	Rocky Heights Elementary
Rylee Christianson	Health Care Teacher	Hermiston High School
Nichole Jorgensen	ELL/ESOL Teacher	West Park Elementary
Hannah Wilson	Elem. Teacher Grade 4	Loma Vista Elementary
John Shaver	Educational Assistant	Armand Larive Middle
Rick Baher	Lead Warehouse Tech	Hermiston School Dist.
Miguel Moreno JR	Science Teacher	Hermiston School Dist.
Anani Medina	Elem. Teacher Gade 1	Sunset Elementary
Jaycee J Barron	ELL Teacher	Rocky Heights Elementary
Jeanne Downing	Elem. Teacher Grade 1	Rocky Heights Elementary
Kayli Johnson	Elem. Kinder Teacher	Rocky Heights Elementary
Sabrina Waters	SpEd Assist. Life Skills	Sandstone Middle School

8.1.3. The board approved the following extra responsibility and extra duty contracts:

Allen Jones	Athletic Coordinator (Spring)	Hermiston High
Daniel Headley	Softball Coach	Sandstone Middle School
Jonathan Ramirez	Softball Coach	Sandstone Middle School
Gerald Chavez	Track Coach	Sandstone Middle School
Makaylee A Young	Trach Coach	Sandstone Middle School

8.2. Business Office

8.2.1. Acceptance of Gifts

The board accepted the following gift:

School/Program	Gift	Value	Donor
Armand Larive Middle School	ALTV Broadcasting	\$20	ALMS

8.2.2. ESSER III Capital Expenditure

To satisfy Oregon Department of Education's Capital Expenditure Approval requirements, the Board of Education approved utilizing Elementary and Secondary School Emergency Relief Fund III (ESSER III) funds to contract with Apollo Mechanical Contractors to replace the Rooftop HVAC Units at Thompson Hall, in the amount of \$119,247.00.

9. CALENDAR AND FUTURE ITEMS

9.1. Future Agenda Item Discussion

9.2. Calendar Review

Dr. Mooney reviewed upcoming calendar items for board members.

Chair Hansell recessed the regular meeting at 8:11 p.m.

10. EXECUTIVE SESSION

10.1. The board moved into executive session under ORS 192.660(2)(d) to conduct deliberations with persons designated by the governing body to carry on labor negotiations.

11. ADJOURN

Chair Hansell reconvened the regular meeting at 8:37pm and adjourned the meeting at 8:38 p.m.

Date

Chairman

Superintendent/Clerk

Secretary

April 22, 2024, at 6:30 PM - Special Meeting Minutes

1. CALL TO ORDER SPECIAL MEETING

Chair Hansell called the meeting to order at 6:30 p.m.

Hermiston School Board members present: Mr. Dain Gardner, Ms. Lili Gomez, Ms. Sally Hansell, Mr. James Hurst, Ms. Bonnie Luisi, Ms. Karen Sherman and Ms. Teri Vander Stelt

Also in attendance: Dr. Tricia Mooney, Superintendent of Schools Mr. Jake Bacon, Assistant Superintendent and Ms. Rosa Cerda-Diaz, Executive Assistant to the Superintendent and Board.

2. INTRODUCTORY ITEMS

2.1. Pledge of Allegiance

Loma Vista Elementary students led everyone in the Pledge of Allegiance, followed by the Lion Pledge.

2.2. Adoption of Agenda

Mr. James Hurst moved that the agenda be adopted as presented. The motion was seconded by Ms. Bonnie Luisi and passed 7-0

3. PRESENTATIONS AND COMMUNICATIONS

Denise Thornton, presented FBLA advisor, talked about FBLA. Members present shared the contest and their individual results from the state competition. Board members posed for a picture with the students.

Larry Usher, Director of Athletics and Activities, congratulated and thanked the FBLA members. Mr. Usher introduced HHS head dance coach, Susan Stevens, and the Stardust dance team, recognizing their State Championship titles in Dance and Show and 2nd place finish in hip hop at the WIAA 3A/4A competition. Coach Sevens spoke to the work and commitment of the individual dancers and the team as a whole. Board members posed for a picture with the team.

Principal Josh Browning along with staff and students from Loma Vista information on the VEPS (visualize, write and equation, or choose a procedure, then solve) strategy used in math. Students paired up with board members and solved a problem using the strategy.

4. PUBLIC COMMENTS

No written comments were provided in advance and no requests were made to address the board virtually. No in person comments were made.

5. REPORTS

5.1. Board of Education

Ms. K. Sherman thanked the district for live streaming as she, along with others in the community are not always able to attend in person. Live streaming has been a success.

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5.2. Superintendent's Office

Dr. Mooney shared information about the RFP for audit services in the consent agenda, explaining the process for reviewing the submissions. She also explained that the supplemental budget listed as a consent item is due to a change in estimate from the state after the approved budget for the 2023-2024 school year.

CONSENT ITEMS

Ms. Bonnie Luisi made a motion to approve consent agenda items., Ms. Liliana Gomez seconded the motion which passed 7-0.

5.3. Human Resources Department

5.3.1. Personnel Resignations

The board approved the resignations of the following employees:

4/12/2024	Sabrina R. Waters	SpEd Asst.-Life Skills	Sandstone Middle School Highland Hills
4/12/2024	Yazell Ali Chavez	Educational Asst.	Elementary
4/12/2024	Brenda O. Hector	Educational Asst.	Hermiston High School

5.3.2. Personnel Appointments

The board approved the appointments of the following employees:

4/16/2024	Amie Swanson	SpEd Assistant	Sandstone Middle School
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5.4. Business Office

5.4.1. Acceptance of Gifts

The board approved the following gifts:

5.4.2. RFP for Audit Services

The Board of Education authorized the superintendent, or her designee, to enter into a contract with Anderson, Boylan Ramos P.C. for Audit Services, for fiscal years ending June 30, 2024, 2025 and 2026, with an option of renewing on an annual basis for each of the three subsequent fiscal years (2027, 2028 and 2029), pursuant to Request for Proposals 2024-Audit, Annual Independent Audit Services.

5.4.3. Supplemental Budget

Has been estimated \$55 Million State School Funds and \$56 Million State School Funds that need to be adjusted. The Board of Education approved Resolution 23-24-03 for a supplemental budget that reflects a change from the \$55,000,135 State School Fund estimate that was used at the time of budget approval to the updated amount of \$56,216,140.

6. CALENDAR/FUTURE ITEMS

6.1. Future Agenda Item Discussion

Superintendent Dr. Tricia Mooney announced the Science Agenda Adoption for the next Board Meeting, No work Session in May.

6.2. Calendar Review

Superintendent Dr. Tricia Mooney announced many athletic events for the Hermiston High School.

7. ADJOURN

Chair Hansell adjourned the meeting at 7:13 p.m.

Date

Chairman

Superintendent/Clerk

Secretary

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

PUBLIC COMMENT GUIDELINES

Welcome. This is the time we reserve in our meeting for public comment.

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Is there anyone here tonight who would like to address the board?

GENERAL FUND REVENUE DATA ENTRY REPORT

MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
JUL PRO	\$ -	\$ 104,725	\$ 195,346	\$ 9,371,230	\$ -	\$ -	\$ -	\$ 9,671,301		\$ (174,434)	-1.80%
JUL ACT	\$ -	\$ 125,638	\$ -	\$ 9,371,230	\$ -	\$ -	\$ -	\$ -	\$ 9,496,868	\$ (174,434)	YTD
AUG PRO	\$ 27,742	\$ 106,348	\$ 97,673	\$ 4,684,491	\$ 13,000	\$ -	\$ -	\$ 4,929,254		\$ 234,259	4.75%
AUG ACT	\$ 20,181	\$ 167,509	\$ 293,020	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 5,163,514	\$ 59,826	YTD
SEP PRO	\$ 37,452	\$ 114,363	\$ 102,961	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 4,939,267		\$ 147,661	2.99%
SEP ACT	\$ 18,011	\$ 279,503	\$ 106,611	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 5,086,928	\$ 207,487	YTD
OCT PRO	\$ 75,113	\$ 81,890	\$ 97,673	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 4,939,167		\$ 54,329	1.10%
OCT ACT	\$ 20,899	\$ 192,120	\$ 97,673	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 4,993,497	\$ 261,816	YTD
NOV PRO	\$ 9,272,775	\$ 116,853	\$ 104,725	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 14,178,844		\$ 327,570	2.31%
NOV ACT	\$ 9,468,220	\$ 250,327	\$ 105,063	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 14,506,414	\$ 589,385	YTD
DEC PRO	\$ 1,095,696	\$ 85,524	\$ 1,828,242	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 7,693,953		\$ (213,838)	-2.78%
DEC ACT	\$ 755,707	\$ 213,362	\$ 1,828,242	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 7,480,115	\$ 375,547	YTD
JAN PRO	\$ 144,645	\$ 84,472	\$ 302,673	\$ 4,684,491	\$ 366,484	\$ 12,000	\$ -	\$ 5,594,765		\$ (503,745)	-9.00%
JAN ACT	\$ 97,403	\$ 206,381	\$ 97,673	\$ 4,683,308	\$ 6,255	\$ -	\$ -		\$ 5,091,020	\$ (128,198)	YTD
FEB PRO	\$ 170,676	\$ 109,014	\$ 97,673	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 5,061,854		\$ 330,637	6.53%
FEB ACT	\$ 57,395	\$ 207,266	\$ 97,673	\$ 4,683,308	\$ 346,849	\$ -	\$ -		\$ 5,392,491	\$ 202,439	YTD
MAR PRO	\$ 173,112	\$ 96,499	\$ 103,138	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 5,057,240		\$ 582,332	11.51%
MAR ACT	\$ 287,681	\$ 337,125	\$ 319,605	\$ 4,683,308	\$ -	\$ 11,854	\$ -		\$ 5,639,573	\$ 784,771	YTD
APR PRO	\$ 55,282	\$ 106,946	\$ 97,673	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 4,944,392			0.00%
APR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
MAY PRO	\$ 129,312	\$ 129,053	\$ 23,450	\$ 4,684,491	\$ 35,000	\$ -	\$ -	\$ 5,001,306			0.00%
MAY ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
JUN PRO	\$ 241,940	\$ 174,313	\$ 7,195	\$ -	\$ 366,484	\$ -	\$ 1,500,000	\$ 2,289,932			0.00%
JUN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
Projected	\$ 11,423,745	\$ 1,310,000	\$ 3,058,426	\$ 56,216,140	\$ 780,968	\$ 12,000	\$ 1,500,000	\$ 74,301,279			
Budget Book	\$ 11,423,745	\$ 1,310,000	\$ 2,964,607	\$ 55,000,135	\$ 723,588	\$ 12,000	\$ 2,705,000	\$ 74,139,075			
Variance	\$ -	\$ -	\$ 93,819	\$ 1,216,005	\$ 57,380	\$ -	\$ (1,205,000)	\$ 162,204			
TOT ACT	\$ 10,725,497	\$ 1,979,230	\$ 2,945,561	\$ 46,835,174	\$ 353,104	\$ 11,854	\$ -	\$ 62,850,419	FORECAST ACT	\$	75,086,050
% collected	93.89%	151.09%	96.31%	83.31%	45.21%	98.78%	0.00%	84.59%			
NOTE:											
LEGEND		Above or within 2.00% of projection				Between 2.01% & 5.00% below			Below 5.01% of projection		

GENERAL FUND EXPENDITURE DATA ENTRY REPORT								
MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE		
JULY PROJECTED	1,039,674		\$ 1,381,486		\$ 2,421,160 MONTHLY	\$ 6,252	0.26%	
JULY ACTUAL		\$ 1,049,625		\$ 1,377,787	\$ 2,427,412 YTD	\$ 6,252	0.26%	
AUGUST PROJECTED	1,232,246		\$ 1,108,290		\$ 2,340,536 MONTHLY	\$ (65,117)	-2.78%	
AUGUST ACTUAL		\$ 1,209,218		\$ 1,066,202	\$ 2,275,419 YTD	\$ (58,865)	-1.24%	
SEPTEMBER PROJECTED	5,169,094		\$ 872,712		\$ 6,041,806 MONTHLY	\$ 283,008	4.68%	
SEPTEMBER ACTUAL		\$ 5,005,895		\$ 1,318,919	\$ 6,324,814 YTD	\$ 224,143	2.07%	
OCTOBER PROJECTED	5,331,775		\$ 927,300		\$ 6,259,075 MONTHLY	\$ 595,456	9.51%	
OCTOBER ACTUAL		\$ 5,247,507		\$ 1,607,024	\$ 6,854,531 YTD	\$ 819,599	4.80%	
NOVEMBER PROJECTED	5,426,384		\$ 931,734		\$ 6,358,118 MONTHLY	\$ (258,550)	-4.07%	
NOVEMBER ACTUAL		\$ 5,441,615		\$ 657,953	\$ 6,099,568 YTD	\$ 561,049	2.40%	
DECEMBER PROJECTED	5,285,563		\$ 930,681		\$ 6,216,244 MONTHLY	\$ (530,287)	-8.53%	
DECEMBER ACTUAL		\$ 5,203,177		\$ 482,780	\$ 5,685,957 YTD	\$ 30,762	0.10%	
JANUARY PROJECTED	5,208,211		\$ 1,021,174		\$ 6,229,385 MONTHLY	\$ (17,793)	-0.29%	
JANUARY ACTUAL		\$ 4,998,413		\$ 1,213,179	\$ 6,211,592 YTD	\$ 12,969	0.04%	
FEBRUARY PROJECTED	5,444,624		\$ 948,855		\$ 6,393,479 MONTHLY	\$ (149,870)	-2.34%	
FEBRUARY ACTUAL		\$ 5,319,934		\$ 923,676	\$ 6,243,609 YTD	\$ (136,901)	-0.32%	
MARCH PROJECTED	5,347,369		\$ 1,086,524		\$ 6,433,893 MONTHLY	\$ 308,110	4.79%	
MARCH ACTUAL		\$ 5,125,275		\$ 1,616,728	\$ 6,742,003 YTD	\$ 171,209	0.35%	
APRIL PROJECTED	5,323,648		\$ 1,049,012		\$ 6,372,660 MONTHLY		0.00%	
APRIL ACTUAL		\$ -		\$ -	\$ - YTD		0.00%	
MAY PROJECTED	9,005,295		\$ 1,430,436		\$ 10,435,731 MONTHLY		0.00%	
MAY ACTUAL	-	\$ -		\$ -	\$ - YTD		0.00%	
JUNE PROJECTED	9,579,097		\$ 2,326,631		\$ 11,905,728 MONTHLY		0.00%	
JUNE ACTUAL		\$ -		\$ -	\$ - YTD		0.00%	
PROJECTED	\$ 63,392,980		\$ 14,014,835		\$ 77,407,815	(proj. difference in budgeted expenditures)		
BUDGET BOOK	\$ 63,459,168		\$ 14,156,399		\$ 77,615,567			
VARIANCE	\$ 66,188		\$ 141,564		\$ 207,752			
TOTAL ACTUAL		\$ 38,600,657		\$ 10,264,248	\$ 48,864,905	FORECAST ACT	\$ 77,579,024	
% spent to date		60.89%		73.24%	63.13%			
Note:								
LEGEND MONTHLY	Below or within 2.00%		Between 2.01% & 5.00% above			Above 5.01% of projection		
LEGEND YTD	Below or within 2.00%		Between 2.01% & 5.00% above			Above 5.01% of projection		

GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance		EFB Monthly Projection for Year End
1-Jul-23 PROJECTED			\$ 14,000,000			
ACTUAL			\$ 14,328,892			
31-Jul-23 PROJECTED	\$ 9,671,301	\$ 2,421,160	\$ 21,250,141			
ACTUAL	\$ 9,496,868	\$ 2,427,412	\$ 21,398,348	\$ 148,206	0.70%	12.39%
31-Aug-23 PROJECTED	\$ 4,929,254	\$ 2,340,536	\$ 23,838,860			
ACTUAL	\$ 5,163,514	\$ 2,275,419	\$ 24,286,442	\$ 328,691	1.38%	12.70%
30-Sep-23 PROJECTED	\$ 4,939,267	\$ 6,041,806	\$ 22,736,321			
ACTUAL	\$ 5,086,928	\$ 6,324,814	\$ 23,048,556	\$ 193,344	0.85%	12.53%
31-Oct-23 PROJECTED	\$ 4,939,167	\$ 6,259,075	\$ 21,416,414			
ACTUAL	\$ 4,993,497	\$ 6,854,531	\$ 21,187,522	\$ (347,783)	-1.62%	11.91%
30-Nov-23 PROJECTED	\$ 14,178,844	\$ 6,358,118	\$ 29,237,140			
ACTUAL	\$ 14,506,414	\$ 6,099,568	\$ 29,594,368	\$ 238,336	0.82%	12.52%
31-Dec-23 PROJECTED	\$ 7,693,953	\$ 6,216,244	\$ 30,714,849			
ACTUAL	\$ 7,480,115	\$ 5,685,957	\$ 31,388,526	\$ 673,677	2.19%	13.00%
31-Jan-24 PROJECTED	\$ 5,594,765	\$ 6,229,385	\$ 30,080,230			
ACTUAL	\$ 5,091,020	\$ 6,211,592	\$ 30,267,954	\$ 187,725	0.62%	12.52%
28-Feb-24 PROJECTED	\$ 5,061,854	\$ 6,393,479	\$ 28,748,605			
ACTUAL	\$ 5,392,491	\$ 6,243,609	\$ 29,416,836	\$ 668,231	2.32%	13.02%
31-Mar-24 PROJECTED	\$ 5,057,240	\$ 6,433,893	\$ 27,371,952			
ACTUAL	\$ 5,639,573	\$ 6,742,003	\$ 28,314,406	\$ 942,454	3.44%	13.24%
30-Apr-24 PROJECTED	\$ 4,944,392	\$ 6,372,660	\$ 25,943,685			
ACTUAL	\$ -	\$ -	\$ 28,314,406		0.00%	
31-May-24 PROJECTED	\$ 5,001,306	\$ 10,435,731	\$ 20,509,260			
ACTUAL	\$ -	\$ -	\$ 28,314,406		0.00%	
30-Jun-24 PROJECTED	\$ 2,289,932	\$ 11,905,728	\$ 10,893,464			
ACTUAL	\$ -	\$ -	\$ 28,314,406		0.00%	
INITIAL FORECASTED EFB	\$ 74,301,279	\$ 77,407,815	\$ 10,893,464			12.34%
ACTUALS TO DATE	\$ 62,850,419	\$ 48,864,905				
ANTICIPATED ACTUALS*	\$75,086,050	\$77,579,024	\$ 11,835,918			13.24%
Monthly Comp.	Above or within 2.00% of projection	Between 2.01% & 5.00% below projection	Below 5.01% of projection			
	*Calculated using actuals through the current month and projected revenue and expenditures for future months					
NOTE:	Final as of December 5, 2023 completed audit of June 30, 2023 financials.					
ENDING FUND BALANCE LEGEND	8.00% to 9.00% and above	Between 7.99% to 7.50%	7.49% and below			17

4/30/2024

HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER

Desert View	358	Highland Hills	313	Loma Vista	403	Rocky Heights	451	Sunset	444	West Park	436	
Kinder				Carlson, K (Life S)	1	Hinton, Kelsey(Able)				Diaz, Savannah (SC)	3	Total
Ramirez, Nichole	16	Adams, Emily	16	Perkins, S (Life S)	2	Hatfield, Diana	1	Bruce, Madison	20	Gorham, Mary	21	356
Smith, Debra	18	Koenig, Marian	17	Bartley, Renae	14	Jones, Wendy	24	Demarest, Emilie	18	Kellison, Amber	20	
Spears, Elsy	16	Schwirse, Dezi	17	Gormley, Caitrin	14	Hayden, Mya	23	Trotter, Natalie	19	Radillo, Elizabeth	20	
				Padberg, Janna	17	Victorio, Daisy	22					
				Rawlings, Nickole	17							
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	50	50	50	65	70	57	64	18.7				
1st grade				Carlson, K (Life S)	1	Hinton, Kelsey(Able)				Diaz, Savannah (SC)	3	Total
Bennett, Jeannine	21	Cearns, W (Cox)	17	Perkins, S (Life S)	3	Hatfield, Diana	1	Hantke, Sonia	23	Schaefer, Stacy	17	386
Farley, Kelsey	20	Liebe, Martha	15	Milligan, Amber	20	Badillo-Juarez, Ana	18	Meyers, Hayden	23	Searles, Eileen	17	
Lillie, Shelly	20	Watson, Bailey	17	Powell, Annette	18	Dunkel, Michelle	19	Mosher, Aimee	23	Wattenburger, Marci	17	
				Spencer, Cherilyn	20	Godby, Katia	18			Zuniga, Mariana	17	
						Griffin, Kristine	18					
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	61	49	62	74	69	71	19.3					
2nd grade				Carlson, K (Life S)	2	Hinton, Kelsey (Able)	1			Diaz, Savannah (SC)	5	Total
Lowery, Jennifer	16	Cooley, Samantha	15	Perkins, S (Life S)	2	James, Megan	18	Colbray, Delta	18	Morris, Melissa (SC)	3	388
McCann, Jessica	17	Johnson, Osieauna	15	Greenup, Nina	18	Phillips, Bobbi	19	Smith, Monica	17	Johnston, Dawn	21	
Rettkowski, Tiffany	15	Wilson, Madison	17	Meade, Alesia	20	Putnam, Brittane	19	Torres, Martha	16	Neddo, Tess	21	
Wells, Sarah	18			Newton, Jammie	19	West, Courtnee	19	Zumaya, Gabriela	16	Springstead, Amy	21	
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	66	47	61	76	67	71	18.5					
3rd grade				Carlson, K (Life S)	3	Hinton, Kelsey (Able)	2			Morris, Melissa (SC)	2	Total
Artz, Cristal	18	Juul, Mackenzie	19	Perkins, S (Life S)	1	Ekblad (Team)	1	Johnson, Natasha	23	Morgan, Michelle	25	396
Cope, Lyndsey	21	Ranger, Kelsey	19	Mulkey, Kaitlin	21	Basso, Caroline	22	Maddox, Noelle	22	Purswell, Kim	26	
Frazier, Kara	22	Verwold, Taylor	17	Walchli, Courtney	18	Cotterell, Emily	22	St. Hilaire, Ashley	21	Smith, Brittany	26	
				White, Linda	22	Rodriguez, Adriane	19					
								Arenas, Patti (NC)	4			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	61	55	65	66	70	79	22.0					
4th grade				Carlson, K (Life S)	1	Ekblad (Team)	1			Morris, Melissa (SC)	0	Total
Kramer, Hailey	17	Cooke, Angie	19	Perkins, S (Life S)		Hinton, Kelsey (Able)	0	Davis, Makendie	19	Hardin, Deniel	25	429
Lomas, Sara	16	Plum, Deanna	16	Camara, Melissa	25	Lindeman, Alissa	22	Richardson, Kelby	19	Madrigal, Jaime	24	
Wellsandt, Darci	17	Sieble, Carolina	21	Hamilton, Natalie	24	Thompson, Hannah	23	Rouska, Aaron	19	Peterson, Allison	25	
				Stuart, Eleanor	24	Weis, Haley	19	Scofe, Bailey	20			
						Winn, Courtney	22	Arenas, Patti (NC)	11			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	50	56	74	87	88	74	21.5					
5th grade				Carlson, K (Life S)	2	Ekblad (Team)	2			Morris, Melissa (SC)	2	Total
McCormack, Janey	24	Cook, Justine	17	Perkins, S (Life S)	2	Best, Sara	25	Brown, Jessica	29	Childs, Michelle	20	450
Miller, Sidney	22	Greenough, Kelly	20	Culligan, Tracy	24	Combs, Heather	26	Finn, Jessica	28	Degan, Amanda	17	
Nicodemus, Connie	24	Hamann, Bonnie	19	Roberts, Cailyn	25	Linn, Josh	25	Mignin, Kaitkyn	30	Dopps, Kathy	20	
				Rodriguez, Amanda	23					Nyzc, David	18	
								Arenas, Patti (NC)	6			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	70	56	76	78	93	77	23.7					

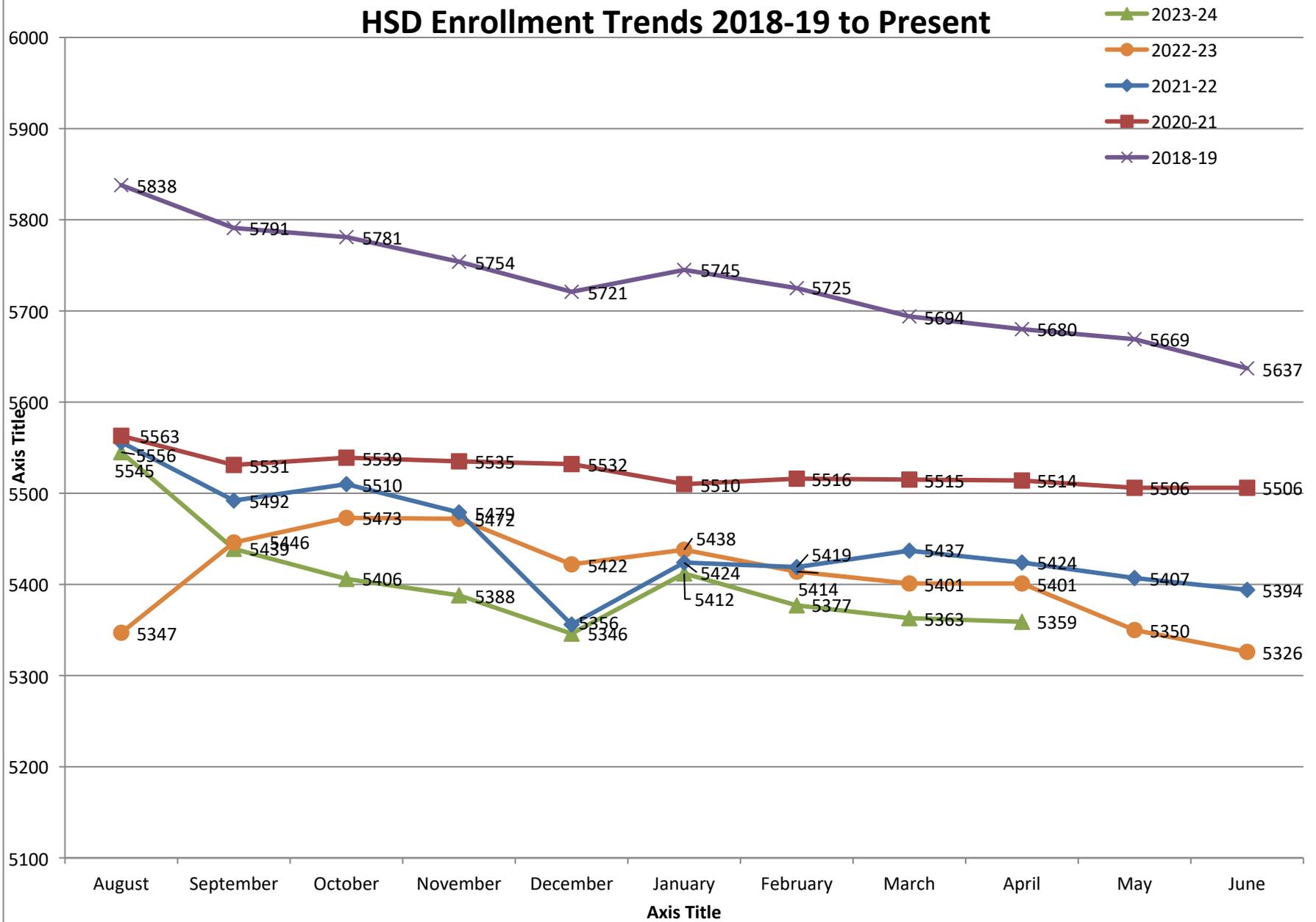
4/30/2024

CUMULATIVE SCHOOL ENROLLMENT -- HERMISTON SCHOOL DISTRICT 8R

	Part Time	Kg	1st grade	2nd grade	3rd grade	4th grade	5th grade	6th grade	7th grade	8th grade	9th grade	10th grade	11th grade	12th grade	Total
DESERT VIEW		50	61	66	61	50	70								358
HIGHLAND HILLS		50	49	47	55	56	56								313
Loma Vista		65	62	61	65	74	76								403
ROCKY HEIGHTS		70	74	76	66	87	78								451
SUNSET		57	69	67	70	88	93								444
WEST PARK		64	71	71	79	74	77								436
Elementary Total		354	386	388	396	429	452								2405
															0
ALMS								244	246	260					750
SMS								205	185	191					581
															0
HHS											429	436	383	375	1623
COMBINED TOTAL		354	386	388	396	429	452	449	431	451	429	436	383	375	5359

	Increase/ Decrease
Last month's total enrollment:	5363
Same month one year ago:	5401
	-4
	-42

HSD Enrollment Trends 2018-19 to Present



Month	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
August	4747	4860	5078	5060	5063	5104	5243	5396
September	4858	5014	5212	5145	5215	5255	5323	5510
October	4849	4997	5168	5105	5212	5244	5309	5490
November	4833	4986	5150	5084	5197	5217	5275	5477
December	4797	4960	5107	5035	5169	5170	5240	5452
January	4834	4962	5111	5062	5191	5184	5261	5452
February	4820	4965	5121	5042	5182	5180	5276	5459
March	4790	4977	5113	5033	5200	5165	5260	5454
April	4757	4964	5092	5039	5174	5155	5243	5447
May	4739	4954	5052	4990	5121	5131	5214	5396
June	4729	4920	5023	4971	5115	5113	5193	5385
Yearly	52753	54559	56227	55566	56839	56918	57837	59918

2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
5743	5794	5838	5777	5563	5556	5347	5545
5651	5770	5791	5757	5531	5492	5446	5439
5658	5722	5781	5760	5539	5510	5473	5406
5635	5730	5754	5741	5535	5479	5472	5388
5627	5718	5721	5651	5532	5356	5422	5346
5623	5677	5745	5724	5510	5424	5438	5412
5630	5691	5725	5708	5516	5419	5414	5377
5615	5674	5694	5692	5515	5437	5401	5363
5609	5665	5680	5701	5514	5424	5401	5359
5579	5673	5669	5701	5506	5407	5350	
5537	5650	5637	5701	5506	5394	5326	
61907	62764	63035	62913	60767	59898		



April Regular Attenders:

Students who attend 90% or more of their enrolled school days

	Elementary Schools	Middle Schools	High School
Regular Attenders	68%	69%	56%
Average Attendance	91%	90%	85%

Data 4/1/24 - 4/30/24



**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

9.1. CONSENT: Human Resources Department

9.1.1. TOPIC: Personnel Resignation

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the resignation of the following employees:

Briseida Gomez-Meza	Custodian	Hermiston School District
Lyndsey McKillip	Title 1 Teacher	Desert View Elementary
Lisa Depew	Grants & Curriculum Office Manager	Hermiston School District Office
Cindy Townsend	Math Teacher	Hermiston High School

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

9.1. CONSENT: Human Resources Department

9.1.2 TOPIC: Personnel Appointment

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the appointment of the following employees:

Kelly Payan	HR Specialist	District Office
Dalton Arnzen	Science Teacher	Hermiston High School
Macy Jensen	Science Teacher	Hermiston High School
Jill Miller	SpEd Teacher	Sandstone Middle School
Madison Frazier	English LA Teacher	Hermiston High School
Abigail Dowd	Kindergarten Teacher	Loma Vista Elementary
Makaylee Young	Elem. Teacher Grd 4	West Park Elementary
Mary (KT) James	SpEd Teacher	Armand Larive Middle
Madison Elgin	Elem. Teacher Grd 5	Sunset Elementary
Dora Aguilar	Nurse	District Nurse
Matthew Jones	PE/Health Grds 6-8	Sandstone Middle School
Jennifer Crandlemire	TOSA, Dean of Students	West Park Elementary
Angel Castellanos	ELL/ESOL Teacher K-5	West Park Elementary
Alexia Anteau	Head Dance Team Coach	Hermiston High School

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

9.1 CONSENT: Human Resources Department

9.1.3 TOPIC: Extra Responsibility & Extra Duty Contracts

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the following extra responsibility and extra duty contracts:

Adrian Rodarte	Activity MS Color Guard	Armand Larive & Sandstone Middle School
Stephanie Miers	Assistant ASB Advisor	Hermiston High School

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

SUPERINTENDENT'S RECOMMENDATION

9.2. Business Office

9.2.1 TOPIC: Acceptance of Gifts

It is recommended.

RECOMMENDATION:

. that the Board of Education accept the following gifts:

School/Program	Gift	Value	Donor
West Park Elementary	General Use	\$353.40	American Online Giving Foundation
Sandstone Middle School	General Use	\$400.96	American Online Giving Foundation
H.H.S. Science	02/19/24 Science Pathway	\$1,450	Good Shepherd Community Health Foundation
H.H.S. Health Services Classes	Donation to health fair-fund 255 Health Services	\$1,450	Good Shepherd Community Health Foundation
H.H.S. Cross Country	Cross Country Use	\$700	Rogers Toyota of Hermiston
H.H.S. Counseling Center	Prom dresses for high school students	35 Prom dresses	Rose White-HHS Parents
H.H.S. Agriculture	Support the local	Plants	Bi-Mart Plant Mngr



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: West Park Elementary School

Name of Donor: American Online Giving Foundation

Donor Address: 611 Meredith Rd. NE #700 Calgary, AB T2E 2W5

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #265999 \$353.40

Purpose of gift/donation: For general use

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 04/11/24

Recommendation of Business Manager [Signature] Date: 4/16/2024

Recommendation of Superintendent [Signature] Date: 5/7/24

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Sandstone Middle School

Name of Donor: American Online Giving Foundation

Donor Address: 611 Meredith Rd NE #700

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check in the amount of \$400.96, Check #0000265996, Disbursement ID CS2ZPKMDNX

Purpose of gift/donation: Donation funds from Benevity's corporate foundation

Signature of Donor: N/A

Date: _____

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Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 04/10/2024

Recommendation of Business Manager [Signature] Date: 4.16.2024

Recommendation of Superintendent [Signature] Date: 5.7.24

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston High School Science

Name of Donor: Good Shepherd Community Health Foundation

Donor Address: 610 NW 11th Street Hermiston, OR 97838

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check # 3072 \$1,450.00

Purpose of gift/donation: 02/19/24 Science Pathway

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4/22/24

Recommendation of Business Manager [Signature] Date: 4/23/2024

Recommendation of Superintendent [Signature] Date: 5.7.24

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: HHS Health Services Class

Name of Donor: Good Shepherd Community Health Foundation

Donor Address: 610 NW 11th St, Hermiston, OR 97838

Donor Telephone Number: 541-667-6400

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check for \$1,450.

Purpose of gift/donation: Donation to health fair - fund 255 HHS Health Services

Signature of Donor: N/A

Date: 04/10/2024

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4.10.24

Recommendation of Business Manager [Signature] Date: 4.17.2024

Recommendation of Superintendent [Signature] Date: 5.7.24

Action of the Board of Education: Accepted Not Accepted

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R
 305 SW 11TH Street, Hermiston, Oregon 97838-2103
 Phone: (541) 667-6000 Fax: (541) 667-6050
 www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston High School Cross Country

Name of Donor: Rogers Toyota of Hermiston

Donor Address: 80364 N Highway 395 Hermiston, OR 97838

Donor Telephone Number: 541-567-6461

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #43873 \$700.00

Purpose of gift/donation: For cross country use

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4/15/24

Recommendation of Business Manager [Signature] Date: 4.16.2024

Recommendation of Superintendent [Signature] Date: 5.7.24

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston High School Counseling Center

Name of Donor: Rose White-HHS Parent

Donor Address: _____

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: 35 prom dresses donated

Purpose of gift/donation: To provide prom dresses for high school students

Signature of Donor: N/A

Date: _____

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Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4/25/24

Recommendation of Business Manager [Signature] Date: 5/7/2024

Recommendation of Superintendent [Signature] Date: 5.7.24

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Agriculture - Hermiston High School

Name of Donor: Bimart

Donor Address: 200 S 1st Pl Unit 1 Hermiston, OR 87838

Donor Telephone Number: 541-567-6493

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Broccoli, Kale, Cabbage, Spinach vegetable starts in 4 inch pots. 24 vegetable starts total.

Plants had been marked down due to quality, about 2 dollars per plant.

Purpose of gift/donation: Support the local horticulture class.

Signature of Donor: Sarah - Bimart Plant Manager

Date: 04/30/2024

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4/30/24

Recommendation of Business Manager [Signature] Date: 5.7.2024

Recommendation of Superintendent [Signature] Date: 6/7/24

Action of the Board of Education: Accepted Not Accepted

Secretary to the Board of Education _____ Date: _____

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

**DIRECTOR OF BUSINESS SERVICES'
RECOMMENDATION**

9.2 CONSENT: BUSINESS OFFICE

9.2.2. TOPIC: Budget Committee Membership

It is recommended. . . .

RECOMMENDATION:

.....to comply with ORS 294.414(5) that the Board of Education update the position ending date from 6/30/2027 to 6/30/2026 for the individuals appointed the Community Budget Committee on February 12, 2024 via consent agenda item 9.2.2.

Position 5 - Ms. Kristy Inman
Position 6 - Ms. Alecia Funk
Position 7 - Mr. Kenneth Dopps



Future Focused: *Building Knowledge and Skills for Tomorrow*

May 13, 2024

To: Hermiston Board of Education

From: Dr. Jerad Farley, Director of Elementary Instruction
Scott Depew, Director of Secondary Instruction

Re: Math curriculum adoption, K-12

The Science Textbook Adoption Committees established a vision for this process to make the best selection for our students and teachers. And, by committing to high-quality instructional materials and the training necessary for successful implementation, we will ultimately provide an aligned program across the District.

Based on several data points and criteria including but not limited to, student learning growth and outcomes and staff training, it is with enthusiasm that we recommend the following materials:

Grades K-5 Accelerate Learning: STEMscopes

Grades 6-8 Stile Education Middle School Science

Grades 9-12 McGraw Hill: Inspire Science

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

SUPERINTENDENT'S RECOMMENDATION

9.3.1. INTRODUCTORY ITEMS

9.3.2. TOPIC: Teaching & Learning

It is recommended.

RECOMMENDATION:

. that the Board of Education approve the Science Curriculum Adoption as recommended.



Future Focused: *Building Knowledge and Skills for Tomorrow*

May 13, 2024

To: Hermiston Board of Education

From: Dr. Jerad Farley, Director of Elementary Instruction
Scott Depew, Director of Secondary Instruction

Re: Science curriculum adoption, K-12

The Science Textbook Adoption Committees established a vision for this process to make the best selection for our students and teachers. And, by committing to high-quality instructional materials and the training necessary for successful implementation, we will ultimately provide an aligned program across the District.

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**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 13, 2024

DIRECTOR OF ATHLETIC & ACTIVITIES RECOMMENDATION

9.2. CONSENT ITEMS: Athletic & Activities Department

9.4. TOPIC: Washington Interscholastic Activities Association Membership

It is recommended.

RECOMMENDATION:

.....that the Board of Education approves Hermiston School District's membership with the Washington Interscholastic Activities Association (WIAA), per Resolution 23-24-04

rcd



SCHOOL BOARD RESOLUTION FORM

DUE ANNUALLY BY THE SECOND FRIDAY IN JUNE

School District Type (select one): Public Private Charter Tribal

School District Name: Hermiston School District Resolution # (optional): 24-25 Date: May 13, 2026

Schools Approved for WIAA Membership: Hermiston High School, Armand Larive Middle School, Sandstone Middle School

By action of the 1976 Legislature, each School District Board of Directors may delegate control, supervision, and regulation of any extracurricular activity to the WIAA and compensate such entity for services provided. The local **SCHOOL BOARD PRESIDENT** and **SUPERINTENDENT** must sign this resolution form to indicate that the School Board has approved the Public School District's or Private School's membership with the Washington Interscholastic Activities Association (WIAA) and as members, these schools will follow the WIAA Rules and Regulations.

DELEGATING AUTHORITY TO WIAA

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. grants authority to each school district board of directors to control, supervise and regulate the conduct of interschool athletic activities and other interschool extracurricular activities of an athletic, cultural, social, or recreational nature for students in the district.

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. authorizes school district boards of directors to delegate control, supervision and regulation of any of the aforesaid activities to any voluntary, nonprofit entity and to compensate any such entity for services provided subject to the satisfaction of certain conditions and approval by the State Board of Education.

WHEREAS the Washington Interscholastic Activities Association is a voluntary, nonprofit entity which has satisfied the conditions, expressly set forth in Chapter 32, Laws of 1975-76, 2nd Ex. Sess. and has further been approved by the State Board of Education in action taken on August 17, 1977.

WHEREAS the board of directors of directors of the following School District or School being otherwise fully informed of the rules and regulations of the Washington Interscholastic Activities Association as approved by the State Board of Education and recognizing that said rules and regulations provide for private sponsorship of post-season tournaments for extracurricular activities by WIAA, consent to abide by such rules and regulations.

NOW THEREFORE, the board of directors of the following School District or School hereby delegates to the Washington Interscholastic Activities Association the authority to control, supervise and regulate interschool activities consistent with the rules and regulations of WIAA. The Board of Directors retains the right to establish eligibility standards that meet or exceed the rules and regulations of WIAA.

INTERSCHOLASTIC OFFICIALS L&I COVERAGE STATEWIDE & MEMBERSHIP BILLING

Beginning July 1, 1988, interscholastic sports officials were covered by Washington State Labor and Industries via a common rate and payment system that eliminated game-by-game calculations and record keeping by school and/or district business offices. WIAA will guarantee payment of L&I premiums for WOA registered officials for all interscholastic activities under WIAA's jurisdiction and will assess WIAA member schools based on tiered billing rates at the same time service fees are billed. Officials L&I coverage is only in effect for activities in which registered WOA officials officiate, and which are authorized and offered by School Board approval and listed on the school's WIAA membership form.

Member schools will be billed in August according to the Membership Fee Structure outlined in the handbook of the upcoming school year. Labor and Industries (L&I) fees will be included on the bills sent out to each member school at that time. Per Rule 3.6.4: Member school service and Labor and Industries fees are due November 1. Schools that fail to submit service and L & I fees by December 1 will be excluded from participation in regular season contests and culminating events until fees are remitted and be assessed a \$100.00 late fee.

By signing below the School District Superintendent/Head of School, School Board President (for Public School Districts), and school board members agree to the information above for the public school district or private school listed above, on or before the date listed above.

Superintendent/Head of School: Dr. Tricia Mooney Signature: _____

School Board President (if applicable): Sally Anderson Hansell Signature: _____

Board Members

Wed May 1, 2024

1pm – 6pm Girls Varsity Golf @ Horn Rapids

Calendar: Board Members
Created by: Rosa Cerda-Diaz

4pm – 5:30pm JV Baseball @ Kamiakin

Calendar: Board Members
Created by: Rosa Cerda-Diaz

Thu May 2, 2024

2:45pm – 3:45pm Pinning Ceremony

Where: Sunset Elementary School/Library
Calendar: Board Members
Created by: Rosa Cerda-Diaz

3pm – 7pm Girls J @ Buckskin

Calendar: Board Members
Created by: Rosa Cerda-Diaz

3pm – 6pm Track MCC #4 @ Kennewick

Calendar: Board Members
Created by: Rosa Cerda-Diaz

4pm – 6:00pm JV Tennis vs Kennewick

Calendar: Board Members
Created by: Rosa Cerda-Diaz

4pm – 6pm Varsity Tennis @ Kennewick

Calendar: Board Members
Created by: Rosa Cerda-Diaz

5pm – 7:00pm Boys Soccer Playoff Game

Calendar: Board Members
Created by: Rosa Cerda-Diaz

5pm – 9:00pm JV & Varsity LAX @ Richland

Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri May 3, 2024

7:30am – 9:30am Cabinet Meeting

Where: Sunset Elementary School
Calendar: Board Members
Created by: Rosa Cerda-Diaz

8am – 9:00am Board Update

Where: Sunset Elementary School
Calendar: Board Members
Created by: Rosa Cerda-Diaz

3:30pm – 7:00pm JV Tennis @ MCC Tournament

Calendar: Board Members
Created by: Rosa Cerda-Diaz

4:00pm – 8:00pm Softball vs Southridge (DH)

Calendar: Board Members
Created by: Rosa Cerda-Diaz

Mon May 6, 2024

6:30pm – 7:30pm Formal Budget Committee Meeting

Where: Sunset Elementary School

Board Members

Calendar: Board Members
Created by: Rosa Cerda-Diaz

Tue May 7, 2024

7:40am – 8:40pm Pinning Ceremony

Where: Armand Larive Middle School/Library
Calendar: Board Members
Created by: Rosa Cerda-Diaz

12pm – 5pm Varsity Golf @ Sun Willow

Calendar: Board Members
Created by: Rosa Cerda-Diaz

1:15pm – 1:45pm Draft Board Agenda

Where: Rocky Heights Elementary School
Calendar: Board Members
Created by: Rosa Cerda-Diaz

2:45pm – 3:45pm Pinning Ceremony

Where: Rocky Heights Elementary School
Calendar: Board Members
Created by: Rosa Cerda-Diaz

3:30pm – 5:30pm JV Tennis @ Walla Walla

Calendar: Board Members
Created by: Rosa Cerda-Diaz

4pm – 7pm Varsity Tennis vs Chiawana

Calendar: Board Members
Created by: Rosa Cerda-Diaz

Wed May 8, 2024

3pm – 6pm Girls JV Golf @ Columbia Park Golf

Calendar: Board Members
Created by: Rosa Cerda-Diaz

4:00pm – 5:00pm Hermiston Education Board

Where:
Calendar: Board Members
Created by: Rosa Cerda-Diaz

6:00pm – 7:30pm Evening of Excellence

Where: Hermiston High School Auditorium
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Thu May 9, 2024

7:00pm – 8:00pm Board Agenda Review

Where: DO
Calendar: Board Members
Created by: Rosa Cerda-Diaz

2:45pm – 3:45pm Pinning Ceremony

Where: West Park Elementary/Library
Calendar: Board Members
Created by: Rosa Cerda-Diaz

3pm – 6pm Boys JV Golf @ Columbia Park Golf

Board Members

Calendar: Board Members
Created by: Rosa Cerda-Diaz

4pm – 5:30pm HAT Meeting

Where: Armand Larive Middle School
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri May 10, 2024

7:30am – 9:30am Cabinet Meeting

Where: DO
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Varsity Track @ MCC Championships TBA

Calendar: Board Members
Created by: Rosa Cerda-Diaz

Sat May 11, 2024

Varsity Track @ MCC Championships TBA

Calendar: Board Members
Created by: Rosa Cerda-Diaz

Mon May 13, 2024

11:30am – 11:50am Cabinet Eval Review

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

6:30pm – 8:30pm Board Regular Meeting

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

6:30pm – 8:30pm K-12 Science Curriculum Adoption Committee

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Tue May 14, 2024

2:45pm – 3:45pm Pinning Ceremony

Where: Desert View Elementary School
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Thurs May 16, 2024

7:00pm – 8:00pm Board Meeting Debrief

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

7:00pm – 8:00pm HAT/HSD Morning Meeting

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri May 17, 2024

7:30pm – 9:30pm Cabinet Meeting

Where: DO Boardroom

Board Members

Calendar: Board Members
Created by: Rosa Cerda-Diaz

Mon May 20, 2024

6:30pm – 7:30pm Formal Budget Committee

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Tue May 21, 2024

7:40pm – 8:40pm Pinning Ceremony

Where: Hermiston High School/Auditorium
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Wed May 23, 2024

6:30pm – 8:30pm HSD End of the Year Recognition Banquet

Where: Hermiston High School
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri May 24, 2024

7:30pm – 9:30pm Cabinet

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

9:00pm – 10:00pm Board Finance Committee

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Tue May 28, 2024

6:00pm – 7:30pm Scholarship Night

Where: HHS Main Commons
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Thurs May 30, 2024

7:40pm – 8:40pm Pinning Ceremony

Where: Sandstone Middle School/Library
Calendar: Board Members
Created by: Rosa Cerda-Diaz

7:40pm – 8:40pm Pinning Ceremony

Where: Loma Vista Elementary/Cafeteria
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri May 31, 2024

7:30pm – 9:30pm Cabinet

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Board Members

6:30pm – 8:00pm Senior Celebration Walk/Parade

Where: Kennison Field
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Tue June 4, 2024

1:15pm – 1:45pm Draft Board Agenda

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

2:45pm – 3:45pm Pinning Ceremony

Where: Highland Hills Elementary/Library
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Wed June 5, 2024

2:00pm – 7:00pm Senior Graduation Practice

Where: Toyota Center, Kennewick, WA
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Thurs June 6, 2024

7:00am – 8:00am Board Agenda Review

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

4:00pm – 9:00pm HHS Senior Graduation

Where: Toyota Center, Kennewick, WA
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri June 7, 2024

7:30am – 9:30am Cabinet Meeting

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Mon June 10, 2024

6:30pm – 8:30pm Board Regular Meeting

Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Thurs June 13, 2024

1:30pm – 2:30pm Maintenance Pinning Ceremony

Where: HHS Auditorium
Calendar: Board Members
Created by: Rosa Cerda-Diaz

4:00pm – 5:30pm HAT Meeting

Where: Armand Larive Middle School
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Board Members

Fri June 14, 2024

7:30pm – 9:30pm Cabinet Meeting

Where: DO Boardroom

Calendar: Board Members

Created by: Rosa Cerda-Diaz

Thurs June 20, 2024

7:00am – 8:00am HAT/HSD Morning Meeting

Where: DO Boardroom

Calendar: Board Members

Created by: Rosa Cerda-Diaz

Fri June 21, 2024

7:30am – 9:30am Cabinet Meeting

Where: DO Boardroom

Calendar: Board Members

Created by: Rosa Cerda-Diaz

9:00am – 10:00am Board Finance Committee

Where: DO Boardroom

Calendar: Board Members

Created by: Rosa Cerda-Diaz

Fri June 28, 2024

7:30am – 9:30am Cabinet Meeting

Where: DO Boardroom

Calendar: Board Members

Created by: Rosa Cerda-Diaz

Sun	Mon	Tue	Wed	Thu	Fri	Sat
31	1	2 4pm - B & G Basketball vs Hanford	3 5pm - B & G Wrestling vs Walla	4 7am - Board Agenda Review @ DO 3pm - G Bowling vs Walla Walla	5 9am - Board Finance Committee @ DO	6 1:30pm - B & G Basketball vs Chiawana
7	8 6:30pm - Board Regular Meeting @ DO	9 8am - KOHU Odds & Ends Show @	10 4pm - Hermiston Education Board	11 7am - Board Meeting Debrief @ DO 3pm - G Bowling vs Hanford 6pm - B & G Wrestling vs Chiawana	12 4pm - B & G Basketball vs Southridge	13 1:30pm - B & G Basketball vs Kamiakin
14	15 5:30pm - Board Special Meeting @ DO	16	17 3pm - G Bowling vs Chiawana (Senior) 3:45pm - Ed Council @ DO Boardroom	18 7am - HAT/HSD Morning Meeting @	19 4pm - B & G Basketball vs Walla Walla	20
21	22 6:30pm - Board Special Meeting @ DO	23	24	25 6pm - B & G Wrestling vs Kennewick	26 4pm - B & G Basketball vs Pasco (Senior)	27
28	29 6pm - Listening & Learning Session @	30	31	1	2 9am - Board Finance Committee @ DO	3 6pm - HEF Dinner & Auction

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28	29 6pm - Listening & Learning Session @	30	31	1	2 9am - Board Finance Committee @ DO	3 6pm - HEF Dinner & Auction
4	5	6	7	8 7am - Board Agenda Review @ DO	9	10
11	12 6:30pm - Board Regular Meeting @ DO	13 8am - KOHU Odds & Ends Show @	14 4pm - Hermiston Education Board	15 7am - Board Meeting Debrief @ DO 7am - HAT/HSD Morning Meeting @	16	17
18	19	20	21	22	23	24
25	26 6:30pm - Board Special Meeting @ DO	27	28	29	1 9am - Board Finance Committee @ DO	2

Sun	Mon	Tue	Wed	Thu	Fri	Sat
25	26 6:30pm - Board Special Meeting @ DO	27	28	29	1 9am - Board Finance Committee @ DO	2
3	4	5	6	7 7am - Board Agenda Review @ DO	8	9
10	11 6:30pm - Board Regular Meeting @ DO	12 8am - KOHU Odds & Ends Show @	13 4pm - Hermiston Education Board	14 7am - Board Meeting Debrief @ DO 7am - Classified Negotiations	15 7am - Classified Negotiations	16
17	18	19	20	21 7am - HAT/HSD Morning Meeting @	22 7am - Classified Negotiations	23
24	25 6:30pm - Board Special Meeting @ DO	26	27	28	29	30