

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

There will be a Regular Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
Boardroom
305 S.W. 11th Street.
Hermiston, Oregon 97838
Monday, April 8, 2024, 6:30 PM

Briana Cortaberria
Executive Assistant to the
Superintendent and Board of Education

AGENDA

1. **CALL TO ORDER REGULAR MEETING (6:30 p.m.)** *Chair Hansell*
2. **INTRODUCTORY ITEMS (6:30 p.m.)** *Chair Hansell*
 1. Pledge of Allegiance
 2. Adoption of Agenda
 3. Approval of Minutes 3
3. **PRESENTATIONS AND RECOGNITIONS (6:35 p.m.)**
4. **PUBLIC COMMENTS (6:50 p.m.)** *Chair Hansell* 13

Welcome. This is the time we reserve in our meeting for public comment.
According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.
The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.
Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.
Is there anyone here tonight who would like to address the board?
5. **COMMUNICATIONS AND ANNOUNCEMENTS (7:05 p.m.)**
 1. Oregon School Employees Association *Ms. Chapman*
 2. Hermiston Association of Teachers *Ms. McCann*
 3. Student Board Representative *Miss Doherty*
6. **REPORTS (7:20 p.m.)** *Chair Hansell*
 1. Board of Education *Chair Hansell*

Board of Education Goals

 1. Academic Achievement. Demonstrate continuous improvement in all measured areas for each student.
 2. Stewardship. Maintain sound fiscal stewardship of community resources consistent with board policy.
 3. Community. Engage our diverse community in creating opportunities to advance student achievement.

* Timing of agenda is not meant to be time specific. Instead, the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public are invited to address the Board of Education during Public Comments.

2. Business Office	<i>Ms. Saul</i>	
1. Financial Reports	<i>Ms. Saul</i>	14
3. Superintendent's Office	<i>Dr. Mooney</i>	
1. Enrollment Report	<i>Dr. Mooney</i>	17
7. STUDY ITEMS	(7:45 p.m.)	
1. Student Services Update	<i>Mr. Greenough</i>	
8. CONSENT ITEMS**	(8:15 p.m.)	
1. Human Resources Department		
1. Personnel Resignations		23
2. Personnel Appointments		24
3. Extra Responsibility & Extra Duty Contracts		25
2. Business Office		
1. Acceptance of Gifts		26
2. ESSER III Capital Expenditure		27
9. CALENDAR AND FUTURE ITEMS	(8:30 p.m.)	
1. Future Agenda Item Discussion	<i>Chair Hansell</i>	
2. Calendar Review	<i>Dr. Mooney</i>	
10. EXECUTIVE SESSION		28
1. ORS 192.660(2)(d)		
11. ADJOURN	(8:35 p.m.)	

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March 11, 2024, at 6:30 PM - Regular Meeting Minutes

1. CALL TO ORDER REGULAR MEETING

Chair Hansell called the meeting to order at 6:30 p.m.

Hermiston School Board members present: Mr. Dain Gardner, Ms. Lili Gomez, Ms. Sally Hansell, Mr. James Hurst, Ms. Bonnie Luisi, Ms. Karen Sherman and Ms. Teri Vander Stelt

Also in attendance: Dr. Tricia Mooney, Superintendent of Schools Ms. Katie Saul, Director of Business Services and Ms. Rosa Cerda-Diaz, Executive Assistant to the Superintendent and Board.

2. INTRODUCTORY ITEMS

2.1. Pledge of Allegiance

Chair Hansell led everyone in the Pledge of Allegiance.

2.2. Adoption of Agenda

Mr. James Hurst moved that the agenda be adopted as presented. The motion was seconded by Ms. Teri Vander Stelt and passed 7-0.

2.3. Approval of Minutes

A motion was made by Ms. Bonnie Luisi to approve the minutes of the regular meeting held on February 12, 2024; the special meeting held on February 26, 2024. The motion was seconded by Mr. Dain Gardner and passed 7-0.

3. PRESENTATIONS AND RECOGNITIONS

3.1. Hermiston High School State Wrestling Recognition

Chair Hansell introduced Athletic Director Larry Usher, who shared information about the wrestling team. Mr. Larry Usher recognized Kyle Larson wrestling coach of the year. The board presented certificates of excellence to the state-placing team. The team and coaches posed for a picture with the board.

3.2. Classified Employee of the Year Recognition

Dr. Mooney introduced administrators who introduced the classified employees of the year for each building:

Hermiston High School – Andrea Serrano and Kim Henderson

Armand Larive Middle School – Mayra Cortes

Sandstone Middle School – Cristy Campbell

Desert View Elementary School – Marcie Savage

Highland Hills Elementary School – Shari Hayda

Loma Vista Elementary School – Sarah Ramirez

Rocky Heights Elementary School – Lindsey Evans

Sunset Elementary School – Alicia Cornejo

West Park Elementary School – Iris Rodriguez

District Office – Nancy Coria

Maintenance/Grounds – Ricardo Guerrero

Dr. Mooney thanked each of the classified employees for their service.

3.3. School Update

Rocky Heights students from K-5 are working hard in learning to write paragraphs, math facts in less than 2 minutes, and addition in a sequence of 3 digits. Students shared their work and wrapped up the presentation with music and dancing.

4. PUBLIC COMMENTS

No written comments were provided in advance and no requests were made to address the board virtually. No in person comments were made.

5. COMMUNICATIONS AND ANNOUNCEMENTS

5.1. Oregon School Employees Association

OSEA President Chapman was not in attendance.

5.2. Hermiston Association of Teachers

HAT President Jessica McCann provided union update, commenting on the hard work and dedication of the classified employees of the year.

6. REPORTS

6.1. Board of Education

Board members shared events and activities in which they participated or attended since the last board meeting at Sunset for McTeacher Night, Dr. Suess night; Reading Night, Middle Schools Wrestling championship was successful, Desert View also had an evening event very well attended by families, track, baseball, tennis, are on the way for the Spring. Sports Booster very well attended and great donations given at the auction. Dance team went to districts, upcoming in April partnership with community facilities to use for events. Concert at the Hermiston High School on April 13. Great resources for the loss of our High School Student.

6.2. Business Office

6.2.1. Financial Reports

Ms. Saul reviewed the revenue, expenditure and ending fund balance reports for January 2024. Highlighting an anticipated 12.52% ending fund balance.

6.3. Superintendent's Office

Dr. Mooney shared information on the resources available to HSD families to support students along with information about the next event in the parent seminar series. Dr. Mooney shared appreciation for the Board's focus on budgeting priorities that impact our students.

6.3.1. Enrollment Report

Dr. Mooney also shared enrollment report through February 29, 2024, which includes a total enrollment of 5,377 students K-12 and an enrollment trend that is aligned with the 2022-2023 school year. In addition, the regular attenders report was shared which included the percentage

of students attending 90% or more of their enrolled days for the month of February.

7. STUDY ITEMS

7.1. 2024 - 2025 Financial Planning Parameters

–Ms. Saul provided a current “state” of the district by reviewing the budget parameters that were used to build the current year’s budget and reviewed the parameters to be considered in the drafting of the budget for the 2024-2025 fiscal year:

- Ending Fund Balance Threshold: 10%
- Student Enrollment (ADMw) Assumption: Flat (no growth) ADMw
- State School Fund Estimate: \$10.2 Billion split 49/51
- Biennial Reserve Fund Allocation: \$1,450,000 if necessary
- PERS Reserve Fund Allocation: \$1,250,000 if necessary

7.2. Cannabis Sales in City Limits

Board members engaged in a conversation about the potential impacts to HSD students if the city chooses to allow cannabis dispensaries within the city limits. The consensus is that dispensaries within Hermiston city limits would have a negative impact on students. Mr. Gardener moved to have board members attend the city council meeting in lieu of holding a work session on March 25th. Ms. Vander Stelt seconded the motion which passed 7-0. Mr. Hurst volunteered to provide a statement at the city council meeting on behalf of the board.

8. CONSENT ITEMS

Ms. Sherman made a motion to approve consent agenda items 8.1.1 through 8.3.3., Ms. Vander Stelt seconded the motion which passed 7-0.

8.1.1. Personnel Resignations

Hayden Meyers	First Grade Teacher	Sunset Elementary
Haili Dever	Educational Assistant	West Park Elementary
Lore Martin	School Counselor	Rocky Heights Elementary
Emilie Demarest	Kindergarten Teacher	Sunset Elementary
Joan Hays	SpEd Assistant	Armand Larive
Bryan Edwards	Extra Responsibility Athletic Coordinator (Spring)	Hermiston High
Makayla Neely	SpEd Assistant	West Park Elementary
Haley Weis	Fourth Grade Teacher	Rocky Heights Elementary
Kristine Griffin	First Grade Teacher	Rocky Heights Elementary
Caitrin M. Gormley	Kindergarten Teacher	Loma Vista Elementary
Whitney Cearns	First Grade Teacher	Highland Hills Elementary
Laurel Woodward	ELD Teacher	Rocky Heights Elementary
Linda White	Third Grade Teacher	Loma Vista Elementary
Antonio Yzaguirre	ELD Teacher	West Park Elementary
Katherine Thomasser	ELL Teacher	Hermiston High School
Elizabeth Radillo	Kindergarten Teacher	West Park Elementary

8.1.2. Personnel Appointments

Katie Fetterhoff	Educational Assistant	Desert View Elementary
Gail Wickers-Allen	SpEd Assist Life Skills	Loma Vista Elementary
Saul Olvera	Grounds 1	Maintenance Department
David Bernal	Grounds 1	Maintenance Department
Marysol Villarreal	Educational Assistant	Armand Larive Middle Schl
Raylena Cimmiyotti	SpEd Asst Life Skills	Sandstone Middle School

8.1.3. Extra Responsibility & Extra Duty Contracts

Kevin Moore	Assistant Boys Golf Coach	Hermiston High
Adrian Muniz	Assistant Girls Golf Coach	Hermiston High
Oscar Contreras Leal	Assistant Boys Soccer Coach	Hermiston High
Benjamin Millard	Strength & Conditioning Coach (Spring)	Hermiston High

8.1.4. Personnel Contracts

1. Contract (teachers) extension for the period July 1, 2024, to June 30, 2026:

Adams, Emily	Desjarlais, Tricia	Kellison, Michael
Allen, Daniel	Diaz, Savannah	Kincaid, Ernest
Allen, Kelly	Doherty, Robert	Koenig, Marian
Allstott, Kylee	Dowdy, Pamela	Kopta, Rojonna
Andrade, Alayna	Dunkel, Michelle	Kramer, Hailey
Applegate, Corinne	Duquette, Stephanie	Kreder, Veronica
Appleton, Brenda	Eckhardt, Mariah	Kreder, Wendell
Arenas, Maria	Eivins, Lucas	Lambert, Jason
Arstein, Jennifer	Ekblad, Nicholas	Larson, C. John
Artz, Cristal	Enright, Tate	Lathim, Daylee
Badillo Juarez, Ana	Faaeteete, Petelo	Lee, Laura
Barron, Malynda	Favorite, Bret	Liebe, Martha
Barron, Roy	Ferguson, Carrie	Lillie, Shelly
Basso, Caroline	Fields, Delia	Lind, Aaron
Bemrose, Jordan	Finn, Jessica	Lindeman, Alissa
Bennett, Jeannine	Fisher, John	Linn, Joshua
Berger, Curtis	Fisher, Krista	Lomas, Sara
Berger, Roger	Fisher, Tammy	Lowry, Jeffrey
Bernabe, Dia	Fitzgerald, SuAnne	Lowry, Jennifer
Blackburn, Troy	Frazier, Brian	Macias, Janeth
Brainerd, Rebecca	Frazier, Kara	Marks, Sara
Brown, Amy	Frenette, Karen	Martin, Kristine
Burnett, Ashlynn	Frink, Susan	Mata, Cristian
Bustillos, Melody	Gaede, Michelle	Mathison Treadwell, Angela
Byerley, Kendra	Galjour, Jennifer	McCann, Jessica
Caldwell, Brenda	Gilman, Brianna	McClanahan, Sean

Caldwell, Dylan	Godby, Katia	McCormack, Jane
Carlson, Karly	Goller, Rachel	McDonald, Ethan
Cerrillo, Andrea	Gorham, Mary	McKay, Sandy
Cerrillo Keelin, Osten	Griffin-Herman, Shanna	Meade, Alesia
Clem, Carson	Hall, Frances	Medina, Omar
Colbray, Delta	Hamann, Bonnie	Mercer, Micah
Cook, Justine	Hamm, Gregory	Metcalfe, Ashley
Cooke, Angelic	Hamm, Tavin	Meyers, Rochelle
Cooley, Samantha	Hartsteen, Nichole	Milligan, Alexis
Cooley, Stacy	Hinton, Kelsey	Milligan, Amber
Corral, Katie	Hovey, Marcy	Mills, Heather
Cox, Jennifer	Huth, Nicole	Montez, Saraya
Crossley, Maureen	James, Megan	Moore, Kevin
Cuevas, Cristina	Johnson, Sarah	Moore, Madelyne
Culligan, John	Johnston, Dawn	Morgan, Kory
Culligan, Tracy	Jones, Travis	Morgan, Michelle
Dagley, Benjamin	Joyce, Philip	Mosher, Aimee
Davis, Aaron	Juzarez, Xochilt	Mosher, Michael
Davis, Kathryn	Juul, Mackenzie	Moss, Holly
Davis, Mckenzie	Kane, Nicole	Mulkey, Kaitlin
Degan, Amanda	Kellison, Amber	Mull, Laura

1. Contract (teachers) extension for the period July 1, 2024, to June 30, 2026 (continued):

Neddo, Teresa	Robledo, Stacey	Theriault, Robert
Newton, Jammie	Rodriguez, Adriane	Thornton, Denise
Nicodemus, Ashley	Rodriguez, Amanda	Torres, Martha
Nicodemus, Connie	Rohrman, David	Townsend, Cynthia
Nitz, Jonathan	Ronneburg, Robyn	Trotter, Natalie
Nitz, Melissa	Rothrock, Hope	Utter, Amber
Nycz, David	Rouska, Aaron	Utter, Steven
Olson, Taryn	Ryan, Paula	Vargas Aguilar, Gioanna
Osorio Garcia, Delfino	Schaefer, Stacy	Walchli, Melinda
Owens, Michelle	Schaffeld, Pamela	Walchli, Samantha
Padberg, Janna	Scott, Nathaniel	Warner, Amy
Palzinski, Brooke	Scott, Tori	Warner, Kirby
Patterson, LouAnne	Seibel, Carolina	Watson, Bailey
Peterson, Allison	Sexton, Janet	Wattenburger, David
Phillips, Bobbi	Sexton, Kimberly	Wattenburger, Marci
Pittam Shareana	Sivey, Janci	Wells, Sarah
Plum, Deanna	Sivey, Jason	Wellsandt, Darci
Podlesnik, Kathryn	Smith, Brittany	White, Cassandra
Powell, Annette	Smith, Bryan	Wilson, Crystal

Purswell, Kimberly	Smith, Debra	Winn, Courtney
Purswell, Melissa	Snyder, Shannon	Wood, Kyllian
Putman, Brittanee	Sotelo, Julio	Yeager, Shawna
Radant, Ibbet	Spencer, Cherilyn	Young, Angela
Ramirez, Nichole	Springstead, Amy	Zumaya, Garbiela
Reeve, Megan	Stone, Amy	Zuniga, Mariana
Rettkowski, Tiffany	Strot Smith, Emilee	
Roberts, Berkley	Terry, Kimberly	
Roberts, Cailyn	Terry, Margaret	
Robison, Kelly	Theriault, Angela	

2. Second year probationary contracts (teachers and administrators) for 2024-2025:

Andazola, Brittanie	Fritz, Gideon	Parsons, Mandi
Bartley, Renae	Garrigues, Christopher	Pollick, Amanda
Beckley, Amanda	Greenup, Nina	Robinson, Mary
Berger, Larissa	Hagensieker, Sean	Rowe, Alyxandra
Bower, Nicholas	Hayden, Mya	Santoyo, Ricardo Sotelo
Bruce, Madison	Hunt, Miranda	St Hilaire, Ashley
Burke, McKayla	Jewett, Amethyst	Terry, Charles
Combs, Heather	Johnson, Noelle	Valov, Nikolai
Cope, Lyndsey	Johnson, Stacey	Virgil, Madison
Cullen, Ashley	Killion, Dani'el	Wells, Ericka
Dopps, Kathleen	Martinez, Adhal Roman	West, Courtnee
Dunn, Tenaus	Mignin, Kaitlyn	Wieseler, Amy
Fan, Shou Yun	Miller, Sydnee	Wilson, Mackenzie
Farley, Kelsey	Morgan, Fred	
Fitterer, Loretta	Neville, Grace	
French, Samantha	Paquette, Brandi	

3. Third year probationary contracts (teachers and administrators) for 2024-2025:

Andreason, Ryne	Guzman-Madrigal, Maria	Ojeda Alvarez, Armando
Arstein, Casey	Haines, Colin	Perkins, Seanne
Baehler, Erin	Hall, Andy	Ramirez, Jonathan
Baker, Kennidy	Hamilton, Natalie	Ranger, Kelsey
Bedolla, Mandi	Hantke, Sonia	Reddish-Hanner, Esther
Brearty, Rochelle	Hardin, Deniel	Rivera, Andrea
Brown, Angela	Johnson, Kimberly	Robinson, Amy
Brown, Jessica	Johnston, Osieauna	Robledo, Jonathan
Chavez, Gerardo	Jones, Ellery	Schlenker, Elizabeth
Childs, Michelle	Jones, Wendy	Shinpaugh, Elizabeth
Close-McGraw, Lisa	Kochis, Mitchell	Thompson, Hannah
Coe, Matthew	Kurkinen, Philip	Torres, Elsa

Cotterell, Emily	Linigar, Brandi	Verwold, Taylor
Davis, Makenzie	Maddox, Noelle	Victorio, Daisy
Davis, Sarah	Marshall, Robert	Wadley, Denise
DeLoera, Minerva	McCord, Tamara	Watson, Tyler
Doherty, Melissa	McKillip, Lyndsey	Wilson, Madison
Edwards, Tayla	Miears, Stephanie	
Gonzalez, Kimberly	Miller, Annika	
Greenough, Kelly	Nitz, Clarissa	
Guerrero, Liliana	Nycz, Rachelle	

4. Current third year probationary teachers to be offered initial two-year contract for 2024-2026:

Aguilar, Monica	Headley, Daniel	Searles, Eileen
Andreason, Rileigh	Hearne, Erika	Smith, Josefina
Bake, Matthew	Herrera, Joshua	Smith, Monica
Barger, Jared	Johnson, Natasha	Smith, Romaine
Benson, Troy	Macias, Jessica	Sokoloski, Anne
Berger, Nikita	Madrigal, Anna	Spears, Elsy
Best, Sara	Madrigal, Jaime	Srofe, Bailey
Blake, Joshua	Moore, Maura	Stuart Eleanor
Crowther, Kimberly	Morris, Melissa	Tricker, Jeannette
Crowther, Nellie	Munro, Michelle	Umbarger, Jeffery
Davis, Steven	Murphy, Alexandra	Vito, Martin
De Anda, Cristina	Richardson, Kelby	Walchli, Courtney
Hammell, Michael	Schrieber, Hannah	Whitsett, Tranden
Hatfield, Diana	Schwirse, Dezi	

5. Temporary teachers to be offered initial probationary contract for 2024-2025:

Barrera, Andrea	Schiller, Stormie	Weedin, Andrew
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6. Temporary teachers employment ends June 12, 2024:

Camara, Melissa	Hagen, Randi	Rawlings, Nickole
Cortez, Angel	Moreno, Miguel	

7. Current third probationary administrators to be offered initial three-year contract for 2024-2027:

Andreason, Erin	Neville, Kurt
Browning, Joshua	

8. Administrator on three-year contract 2023-2025 extended for one year July 1, 2024 - June 30, 2026:

Roberts, Stacie

9. New three-year contract (administrators) for the period July 1, 2024 - June 30, 2027:

Browning, Lori	Rodriguez, Juan
Depew, Scott	Spoos, Tom
Farley, Jerad	Usher, Lawrence

10. Contract (Superintendent) extended for the period July 1, 2024 - June 30, 2027:

Mooney, Tricia

8.1.5. Superintendent Evaluation
Approves the written Superintendent Review for 2024.

8.2. Business Office

8.2.1. Acceptance of Gifts
Accepts the following gifts:

School/Program	Gift	Value	Donor
Rocky Heights	Book Vending Machine	\$7089	Rocky Heights PTO
HHS Health Care Conf.	Donation to conference	\$200	Ryan Wieseler

8.2.2. Grant Fund Resolution

Approves Resolution 23-24-02: 2023-2024 Grant Fund 259

WHEREAS, Oregon Revised Statute allows special revenue funds to be established by the Board of Directors to appropriate and expend such funds for specific purposes; and

WHEREAS, Hermiston School District #8R wishes to create such a fund to be used to support efforts required to account for operations of a grant received from ODE within the district; and

WHEREAS, the funds for the Early Literacy Success School District Grant would be received from district claim process; and

WHEREAS, once the Fund is established, operation could begin immediately and continue through fiscal year 2023-2024; now

THEREFORE, BE IT RESOLVED by the Board of Education of Hermiston School District #8R, Umatilla County, Oregon, to authorize the administration to establish the fund immediately for the purposes stated above.

2023-2024 Supplemental Budget:

Revenue:	259	R3299	\$ 432,845
Appropriations:	1000		\$ 87,656
	2000		\$ 345,189

Considered and enacted at the meeting of the Board of Directors of the Hermiston School District #8R, on the 11th day of March 2024.

8.3. Superintendent's Office

8.3.1. Policy Review - Second Reading
Adopts Policy DL – Payroll
Adopts Policy KK – Visitors to District Facilities

8.3.2. Policy Review - First Reading
A first reading and review of Policy DBDB – Fund Balance

8.3.3. Declaration of Surplus Property and Authority to Sell Property

Declares the Fieldstone #10 home and Lot #7, located at 855 SW Angus Ct, surplus property and authorize the Superintendent, the Director of Business Services and/or the Superintendent’s designee to execute all applicable legal documents required to sell the property, in accordance with Board Policy.

This declaration, in accordance with Board Policy, is required to advertise and sell the home and property developed by the Columbia Basin Student Home Builders Program. Proceeds from the sale will be used to develop the eleventh home, Fieldstone #11.

Furthermore, the recommendation provides the authority for the Superintendent, the Director of Business Services and/or the Superintendent’s designee to execute all applicable legal documents required to authorize the sale and transaction.

9. ACTION ITEMS

9.1. 2024-2025 Financial Planning Parameters

Ms. Luisi made a motion to approve the following financial planning parameters in preparation of the 2024-2025 budget:

- Ending Fund Balance Threshold: 10%
- Student Enrollment (ADMw) Assumption: Flat (no growth) ADMw
- State School Fund Estimate: \$10.2 Billion split 49/51
- Biennial Reserve Fund Allocation: \$1,450,000 if necessary
- PPERS Reserve Fund Allocation: \$1,250,000 if necessary

The motion was seconded by Mr. Hurst and passed 7-0.

10. CALENDAR AND FUTURE ITEMS

10.1. Future Agenda Item Discussion

No future agenda items were presented.
Chair Hansell recessed the regular meeting at 9:04 p.m.

11. EXECUTIVE SESSION

11.1. ORS 332.061(1)

11.2. ORS 332.061(1)

11.3. ORS 192.660(2)(d)

The regular meeting was reconvened at 10:11 p.m.

12. ADJOURN

Chair Hansell adjourned the meeting at 10:12 p.m.

Date

Chairman

Superintendent/Clerk

Secretary

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

PUBLIC COMMENT GUIDELINES

Welcome. This is the time we reserve in our meeting for public comment.

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The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.

Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.

Is there anyone here tonight who would like to address the board?

GENERAL FUND REVENUE DATA ENTRY REPORT

MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
JUL PRO	\$ -	\$ 104,725	\$ 195,346	\$ 9,371,230	\$ -	\$ -	\$ -	\$ 9,671,301		\$ (174,434)	-1.80%
JUL ACT	\$ -	\$ 125,638	\$ -	\$ 9,371,230	\$ -	\$ -	\$ -	\$ -	\$ 9,496,868	\$ (174,434)	YTD
AUG PRO	\$ 27,742	\$ 106,348	\$ 97,673	\$ 4,684,491	\$ 13,000	\$ -	\$ -	\$ 4,929,254		\$ 234,259	4.75%
AUG ACT	\$ 20,181	\$ 167,509	\$ 293,020	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 5,163,514	\$ 59,826	YTD
SEP PRO	\$ 37,452	\$ 114,363	\$ 102,961	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 4,939,267		\$ 147,661	2.99%
SEP ACT	\$ 18,011	\$ 279,503	\$ 106,611	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 5,086,928	\$ 207,487	YTD
OCT PRO	\$ 75,113	\$ 81,890	\$ 97,673	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 4,939,167		\$ 54,329	1.10%
OCT ACT	\$ 20,899	\$ 192,120	\$ 97,673	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 4,993,497	\$ 261,816	YTD
NOV PRO	\$ 9,272,775	\$ 116,853	\$ 104,725	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 14,178,844		\$ 327,570	2.31%
NOV ACT	\$ 9,468,220	\$ 250,327	\$ 105,063	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 14,506,414	\$ 589,385	YTD
DEC PRO	\$ 1,095,696	\$ 85,524	\$ 1,828,242	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 7,693,953		\$ (213,838)	-2.78%
DEC ACT	\$ 755,707	\$ 213,362	\$ 1,828,242	\$ 4,682,804	\$ -	\$ -	\$ -		\$ 7,480,115	\$ 375,547	YTD
JAN PRO	\$ 144,645	\$ 84,472	\$ 302,673	\$ 4,684,491	\$ 366,484	\$ 12,000	\$ -	\$ 5,594,765		\$ (503,745)	-9.00%
JAN ACT	\$ 97,403	\$ 206,381	\$ 97,673	\$ 4,683,308	\$ 6,255	\$ -	\$ -		\$ 5,091,020	\$ (128,198)	YTD
FEB PRO	\$ 170,676	\$ 109,014	\$ 97,673	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 5,061,854		\$ 330,637	6.53%
FEB ACT	\$ 57,395	\$ 207,266	\$ 97,673	\$ 4,683,308	\$ 346,849	\$ -	\$ -		\$ 5,392,491	\$ 202,439	YTD
MAR PRO	\$ 173,112	\$ 96,499	\$ 103,138	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 5,057,240			0.00%
MAR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
APR PRO	\$ 55,282	\$ 106,946	\$ 97,673	\$ 4,684,491	\$ -	\$ -	\$ -	\$ 4,944,392			0.00%
APR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
MAY PRO	\$ 129,312	\$ 129,053	\$ 23,450	\$ 4,684,491	\$ 35,000	\$ -	\$ -	\$ 5,001,306			0.00%
MAY ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
JUN PRO	\$ 241,940	\$ 174,313	\$ 7,195	\$ -	\$ 366,484	\$ -	\$ 1,500,000	\$ 2,289,932			0.00%
JUN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
Projected	\$ 11,423,745	\$ 1,310,000	\$ 3,058,426	\$ 56,216,140	\$ 780,968	\$ 12,000	\$ 1,500,000	\$ 74,301,279			
Budget Book	\$ 11,423,745	\$ 1,310,000	\$ 2,964,607	\$ 55,000,135	\$ 723,588	\$ 12,000	\$ 2,705,000	\$ 74,139,075			
Variance	\$ -	\$ -	\$ 93,819	\$ 1,216,005	\$ 57,380	\$ -	\$ (1,205,000)	\$ 162,204			
TOT ACT	\$ 10,437,816	\$ 1,642,105	\$ 2,625,956	\$ 42,151,866	\$ 353,104	\$ -	\$ -	\$ 57,210,847	FORECAST ACT	\$	74,503,718
% collected	91.37%	125.35%	85.86%	74.98%	45.21%	0.00%	0.00%	77.00%			
NOTE:											
LEGEND		Above or within 2.00% of projection				Between 2.01% & 5.00% below			Below 5.01% of projection		

GENERAL FUND EXPENDITURE DATA ENTRY REPORT								
MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE		
JULY PROJECTED	1,039,674		\$ 1,381,486		\$ 2,421,160 MONTHLY	\$ 6,252	0.26%	
JULY ACTUAL		\$ 1,049,625		\$ 1,377,787	\$ 2,427,412 YTD	\$ 6,252	0.26%	
AUGUST PROJECTED	1,232,246		\$ 1,108,290		\$ 2,340,536 MONTHLY	\$ (65,117)	-2.78%	
AUGUST ACTUAL		\$ 1,209,218		\$ 1,066,202	\$ 2,275,419 YTD	\$ (58,865)	-1.24%	
SEPTEMBER PROJECTED	5,169,094		\$ 872,712		\$ 6,041,806 MONTHLY	\$ 283,008	4.68%	
SEPTEMBER ACTUAL		\$ 5,005,895		\$ 1,318,919	\$ 6,324,814 YTD	\$ 224,143	2.07%	
OCTOBER PROJECTED	5,331,775		\$ 927,300		\$ 6,259,075 MONTHLY	\$ 595,456	9.51%	
OCTOBER ACTUAL		\$ 5,247,507		\$ 1,607,024	\$ 6,854,531 YTD	\$ 819,599	4.80%	
NOVEMBER PROJECTED	5,426,384		\$ 931,734		\$ 6,358,118 MONTHLY	\$ (258,550)	-4.07%	
NOVEMBER ACTUAL		\$ 5,441,615		\$ 657,953	\$ 6,099,568 YTD	\$ 561,049	2.40%	
DECEMBER PROJECTED	5,285,563		\$ 930,681		\$ 6,216,244 MONTHLY	\$ (530,287)	-8.53%	
DECEMBER ACTUAL		\$ 5,203,177		\$ 482,780	\$ 5,685,957 YTD	\$ 30,762	0.10%	
JANUARY PROJECTED	5,208,211		\$ 1,021,174		\$ 6,229,385 MONTHLY	\$ (17,793)	-0.29%	
JANUARY ACTUAL		\$ 4,998,413		\$ 1,213,179	\$ 6,211,592 YTD	\$ 12,969	0.04%	
FEBRUARY PROJECTED	5,444,624		\$ 948,855		\$ 6,393,479 MONTHLY	\$ (149,870)	-2.34%	
FEBRUARY ACTUAL		\$ 5,319,934		\$ 923,676	\$ 6,243,609 YTD	\$ (136,901)	-0.32%	
MARCH PROJECTED	5,347,369		\$ 1,086,524		\$ 6,433,893 MONTHLY		0.00%	
MARCH ACTUAL		\$ -		\$ -	\$ - YTD		0.00%	
APRIL PROJECTED	5,323,648		\$ 1,049,012		\$ 6,372,660 MONTHLY		0.00%	
APRIL ACTUAL		\$ -		\$ -	\$ - YTD		0.00%	
MAY PROJECTED	9,005,295		\$ 1,430,436		\$ 10,435,731 MONTHLY		0.00%	
MAY ACTUAL	-	\$ -		\$ -	\$ - YTD		0.00%	
JUNE PROJECTED	9,579,097		\$ 2,326,631		\$ 11,905,728 MONTHLY		0.00%	
JUNE ACTUAL		\$ -		\$ -	\$ - YTD		0.00%	
PROJECTED	\$ 63,392,980		\$ 14,014,835		\$ 77,407,815	(proj. difference in budgeted expenditures)		
BUDGET BOOK	\$ 63,459,168		\$ 14,156,399		\$ 77,615,567			
VARIANCE	\$ 66,188		\$ 141,564		\$ 207,752			
TOTAL ACTUAL		\$ 33,475,382		\$ 8,647,520	\$ 42,122,902	FORECAST ACT	\$	77,270,914
% spent to date		52.81%		61.70%	54.42%			
Note:								
LEGEND MONTHLY	Below or within 2.00%		Between 2.01% & 5.00% above			Above 5.01% of projection		
LEGEND YTD	Below or within 2.00%		Between 2.01% & 5.00% above			Above 5.01% of projection		

GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance		EFB Monthly Projection for Year End
1-Jul-23 PROJECTED			\$ 14,000,000			
ACTUAL			\$ 14,328,892			
31-Jul-23 PROJECTED	\$ 9,671,301	\$ 2,421,160	\$ 21,250,141			
ACTUAL	\$ 9,496,868	\$ 2,427,412	\$ 21,398,348	\$ 148,206	0.70%	12.39%
31-Aug-23 PROJECTED	\$ 4,929,254	\$ 2,340,536	\$ 23,838,860			
ACTUAL	\$ 5,163,514	\$ 2,275,419	\$ 24,286,442	\$ 328,691	1.38%	12.70%
30-Sep-23 PROJECTED	\$ 4,939,267	\$ 6,041,806	\$ 22,736,321			
ACTUAL	\$ 5,086,928	\$ 6,324,814	\$ 23,048,556	\$ 193,344	0.85%	12.53%
31-Oct-23 PROJECTED	\$ 4,939,167	\$ 6,259,075	\$ 21,416,414			
ACTUAL	\$ 4,993,497	\$ 6,854,531	\$ 21,187,522	\$ (347,783)	-1.62%	11.91%
30-Nov-23 PROJECTED	\$ 14,178,844	\$ 6,358,118	\$ 29,237,140			
ACTUAL	\$ 14,506,414	\$ 6,099,568	\$ 29,594,368	\$ 238,336	0.82%	12.52%
31-Dec-23 PROJECTED	\$ 7,693,953	\$ 6,216,244	\$ 30,714,849			
ACTUAL	\$ 7,480,115	\$ 5,685,957	\$ 31,388,526	\$ 673,677	2.19%	13.00%
31-Jan-24 PROJECTED	\$ 5,594,765	\$ 6,229,385	\$ 30,080,230			
ACTUAL	\$ 5,091,020	\$ 6,211,592	\$ 30,267,954	\$ 187,725	0.62%	12.52%
28-Feb-24 PROJECTED	\$ 5,061,854	\$ 6,393,479	\$ 28,748,605			
ACTUAL	\$ 5,392,491	\$ 6,243,609	\$ 29,416,836	\$ 668,231	2.32%	13.02%
31-Mar-24 PROJECTED	\$ 5,057,240	\$ 6,433,893	\$ 27,371,952			
ACTUAL	\$ -	\$ -	\$ 29,416,836		0.00%	
30-Apr-24 PROJECTED	\$ 4,944,392	\$ 6,372,660	\$ 25,943,685			
ACTUAL	\$ -	\$ -	\$ 29,416,836		0.00%	
31-May-24 PROJECTED	\$ 5,001,306	\$ 10,435,731	\$ 20,509,260			
ACTUAL	\$ -	\$ -	\$ 29,416,836		0.00%	
30-Jun-24 PROJECTED	\$ 2,289,932	\$ 11,905,728	\$ 10,893,464			
ACTUAL	\$ -	\$ -	\$ 29,416,836		0.00%	
INITIAL FORECASTED EFB	\$ 74,301,279	\$ 77,407,815	\$ 10,893,464			12.34%
ACTUALS TO DATE	\$ 57,210,847	\$ 42,122,902				
ANTICIPATED ACTUALS*	\$74,503,718	\$77,270,914	\$ 11,561,695			13.02%
Monthly Comp.	Above or within 2.00% of projection	Between 2.01% & 5.00% below projection	Below 5.01% of projection			
	*Calculated using actuals through the current month and projected revenue and expenditures for future months					
NOTE:	Final as of December 5, 2023 completed audit of June 30, 2023 financials.					
ENDING FUND BALANCE LEGEND	8.00% to 9.00% and above	Between 7.99% to 7.50%	7.49% and below			16

3/29/2024

HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER

Desert View	357	Highland Hills	312	Loma Vista	402	Rocky Heights	453	Sunset	438	West Park	431	
Kinder				Carlson, K (Life S)	1	Hinton, Kelsey(Able)				Diaz, Savannah (SC)	4	Total
Ramirez, Nichole	16	Adams, Emily	16	Perkins, S (Life S)	2	Jones, Wendy	25	Bruce, Madison	19	Gorham, Mary	20	353
Smith, Debra	17	Koenig, Marian	17	Bartley, Renae	15	Hayden, Mya	22	Demarest, Emilie	18	Kellison, Amber	19	
Spears, Elsy	15	Schwirse, Dezi	16	Gormley, Caitrin	14	Victorio, Daisy	23	Trotter, Natalie	19	Radillo, Elizabeth	20	
				Padberg, Janna	17	Hatfield, Diana	1					
				Rawlings, Nickole	17							
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	48	49			66		71		56		63	18.6
1st grade				Carlson, K (Life S)	1	Hinton, Kelsey(Able)	1			Diaz, Savannah (SC)	3	Total
Bennett, Jeannine	20	Cearns, W (Cox)	17	Perkins, S (Life S)	3	Badillo-Juarez, Ana	18	Hantke, Sonia	22	Schaefer, Stacy	16	379
Farley, Kelsey	20	Liebe, Martha	15	Milligan, Amber	19	Dunkel, Michelle	18	Meyers, Hayden	23	Searles, Eileen	17	
Lillie, Shelly	19	Watson, Bailey	17	Powell, Annette	18	Godby, Katia	17	Mosher, Aimee	22	Wattenburger, Marci	17	
				Spencer, Cherilyn	20	Griffin, Kristine	18			Zuniga, Mariana	17	
						Hatfield, Diana	1					
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	59	49			61		73		67		70	19.0
2nd grade				Carlson, K (Life S)	2	Hinton, Kelsey (Able)	1			Diaz, Savannah (SC)	5	Total
Lowery, Jennifer	17	Cooley, Samantha	15	Perkins, S (Life S)	2	James, Megan	18	Colbray, Delta	18	Morris, Melissa (SC)	3	387
McCann, Jessica	17	Johnson, Osieauna	15	Greenup, Nina	19	Phillips, Bobbi	18	Smith, Monica	17	Johnston, Dawn	20	
Rettkowski, Tiffany	15	Wilson, Madison	17	Meade, Alesia	20	Putnam, Brittane	19	Torres, Martha	16	Neddo, Tess	20	
Wells, Sarah	18			Newton, Jammie	19	West, Courtnee	20	Zumaya, Gabriela	16	Springstead, Amy	20	
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	67	47			62		76		67		68	18.4
3rd grade				Carlson, K (Life S)	3	Hinton, Kelsey (Able)	2			Morris, Melissa (SC)	2	Total
Artz, Cristal	18	Juul, Mackenzie	19	Perkins, S (Life S)	1	Ekblad (Team)	1	Johnson, Natasha	23	Morgan, Michelle	25	395
Cope, Lyndsey	21	Ranger, Kelsey	19	Mulkey, Kaitlin	21	Basso, Caroline	22	Maddox, Noelle	22	Purswell, Kim	26	
Frazier, Kara	22	Verwold, Taylor	18	Walchli, Courtney	18	Cotterell, Emily	21	St. Hilaire, Ashley	20	Smith, Brittany	26	
				White, Linda	22	Rodriguez, Adriane	19					
								Arenas, Patti (NC)	4			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	61	56			65		65		69		79	21.9
4th grade				Carlson, K (Life S)	1	Ekblad (Team)	1			Morris, Melissa (SC)	0	Total
Kramer, Hailey	16	Cooke, Angie	19	Perkins, S (Life S)		Hinton, Kelsey (Able)	0	Davis, Makendie	19	Hardin, Deniel	26	424
Lomas, Sara	16	Plum, Deanna	16	Camara, Melissa	25	Lindeman, Alissa	23	Richardson, Kelby	18	Madrigal, Jaime	25	
Wellsandt, Darci	17	Sieble, Carolina	21	Hamilton, Natalie	24	Thompson, Hannah	23	Rouska, Aaron	19	Peterson, Allison	25	
				Stuart, Eleanor	24	Weis, Haley	19	Scofe, Bailey	19			
						Winn, Courtney	22	Arenas, Patti (NC)	6			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	49	56			74		88		81		76	21.2
5th grade				Carlson, K (Life S)	2	Ekblad (Team)	1			Morris, Melissa (SC)	3	Total
McCormack, Janey	24	Cook, Justine	17	Perkins, S (Life S)	2	Best, Sara	25	Brown, Jessica	29	Childs, Michelle	20	449
Miller, Sidney	22	Greenough, Kelly	20	Culligan, Tracy	24	Combs, Heather	26	Finn, Jessica	29	Degan, Amanda	15	
Nicodemus, Connie	24	Hamann, Bonnie	19	Roberts, Cailyn	25	Linn, Josh	25	Mignin, Kaitkyn	30	Dopps, Kathy	20	
				Rodriguez, Amanda	23					Nyzc, David	18	
								Arenas, Patti (NC)	6			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Avg,
Total	70	56			76		77		94		76	23.6

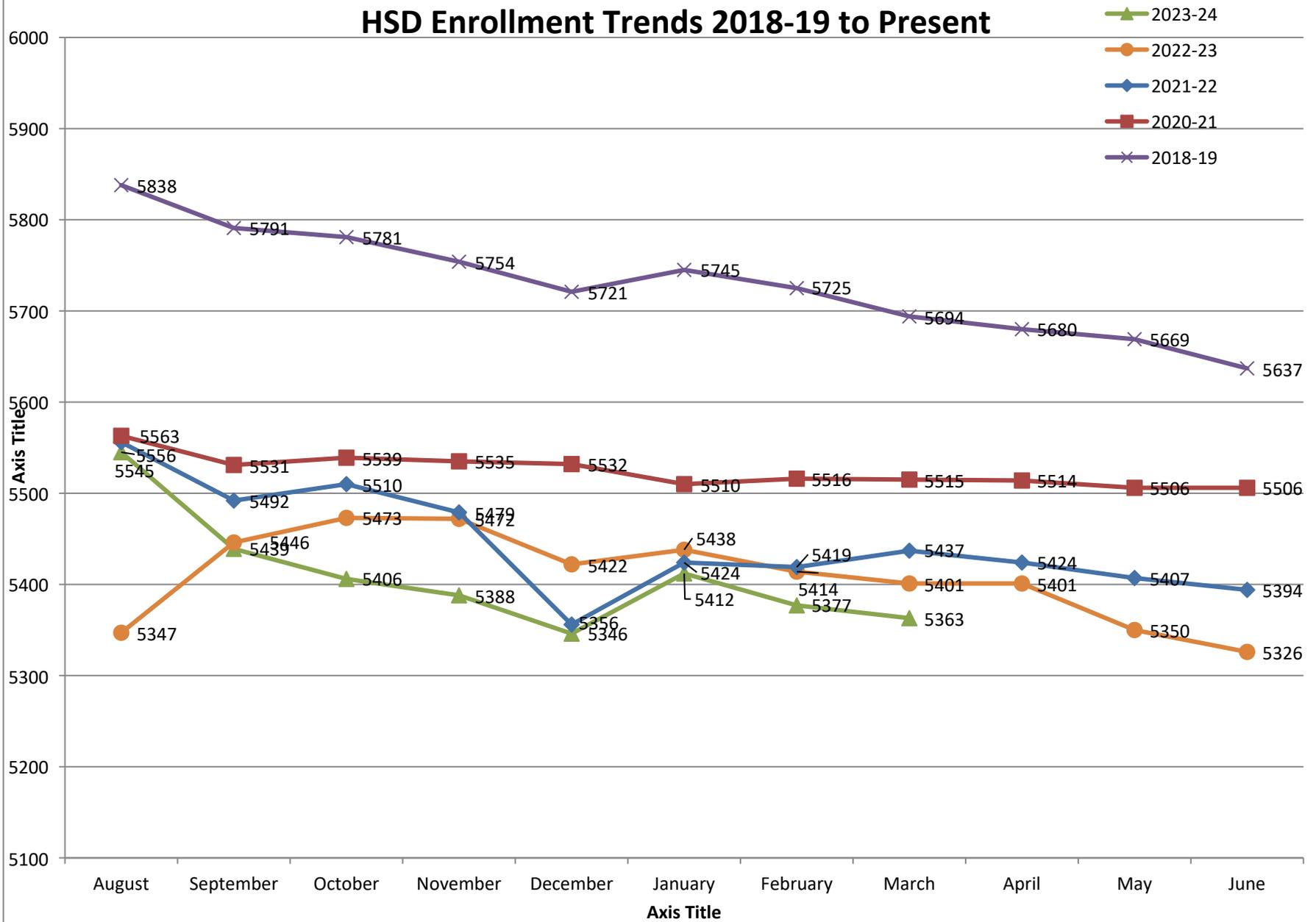
3/29/2024

CUMULATIVE SCHOOL ENROLLMENT -- HERMISTON SCHOOL DISTRICT 8R

	Part Time	Kg	1st grade	2nd grade	3rd grade	4th grade	5th grade	6th grade	7th grade	8th grade	9th grade	10th grade	11th grade	12th grade	Total
DESERT VIEW		48	59	67	61	49	70								354
HIGHLAND HILLS		49	49	47	56	56	56								313
Loma Vista		66	61	62	65	74	76								404
ROCKY HEIGHTS		71	73	76	65	88	77								450
SUNSET		56	67	67	69	86	96								441
WEST PARK		63	70	68	79	76	76								432
Elementary Total		354	379	387	395	429	452								2396
															0
ALMS								245	245	258					748
SMS								208	186	191					585
															0
HHS											426	441	390	377	1634
COMBINED TOTAL		354	379	387	395	429	452	453	431	449	426	441	390	377	5363

	Increase/ Decrease
Last month's total enrollment:	5377 -14
Same month one year ago:	5401 -38

HSD Enrollment Trends 2018-19 to Present



Month	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
August	4747	4860	5078	5060	5063	5104	5243	5396
September	4858	5014	5212	5145	5215	5255	5323	5510
October	4849	4997	5168	5105	5212	5244	5309	5490
November	4833	4986	5150	5084	5197	5217	5275	5477
December	4797	4960	5107	5035	5169	5170	5240	5452
January	4834	4962	5111	5062	5191	5184	5261	5452
February	4820	4965	5121	5042	5182	5180	5276	5459
March	4790	4977	5113	5033	5200	5165	5260	5454
April	4757	4964	5092	5039	5174	5155	5243	5447
May	4739	4954	5052	4990	5121	5131	5214	5396
June	4729	4920	5023	4971	5115	5113	5193	5385
Yearly	52753	54559	56227	55566	56839	56918	57837	59918

2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
5743	5794	5838	5777	5563	5556	5347	5545
5651	5770	5791	5757	5531	5492	5446	5439
5658	5722	5781	5760	5539	5510	5473	5406
5635	5730	5754	5741	5535	5479	5472	5388
5627	5718	5721	5651	5532	5356	5422	5346
5623	5677	5745	5724	5510	5424	5438	5412
5630	5691	5725	5708	5516	5419	5414	5377
5615	5674	5694	5692	5515	5437	5401	5363
5609	5665	5680	5701	5514	5424	5401	
5579	5673	5669	5701	5506	5407	5350	
5537	5650	5637	5701	5506	5394	5326	
61907	62764	63035	62913	60767	59898		



March Regular Attenders:

Students who attend 90% or more of their enrolled school days

	Elementary Schools	Middle Schools	High School
Regular Attenders	73%	68%	59%
Average Attendance	90%	89%	85%

Data 3/1/24 - 3/29/24

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**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

April 8, 2024

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

8.1 CONSENT: Human Resources Department

8.1.1 TOPIC: Personnel Resignation

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the resignation of the following employees:

Anne Sokoloski	Dean of Students	Loma Vista Elementary
Elsa Torres	Healthcare Teacher	Hermiston High School
Pamela Schaffeld	Special Education Facilitator	Hermiston High School
Angela Brown	Track	Sandstone Middle School
Nichole Hartsteen	ELD Teacher	West Park Elementary
Elizabeth Schlenker	ELD Teacher	Desert View Elementary
Kimberly Gonzalez	Career Coordinator 9-12	Hermiston High School
Rick Baher	Lead Warehouse Tech.	Hermiston School District
Nicholas Ekblad	SpEd Teacher	Rocky Heights Elementary
Deniel Hardin	Elem. 4 th Grade Teacher	West Park Elementary

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

April 8, 2024

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

18.1 CONSENT: Human Resources Department

8.1.2 TOPIC: Personnel Appointment

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the appointment of the following employees:

Jose Diaz	Cust Bilingual Support	Roamer
Nickole Rawlings	Kindergarten Teacher	Loma Vista Elementary
Leticia Rodriguez	Home Liason	District Office
William Maddox	ELL Teacher	Hermiston High School
Carla Llamas	School Counselor K-5	Rocky Heights Elementary
Rylee Christianson	Health Care Teacher	Hermiston High School
Nichole Jorgensen	ELL/ESOL Teacher	West Park Elementary
Hannah Wilson	Elem. Teacher Grade 4	Loma Vista Elementary
John Shaver	Educational Assistant	Armand Larive Middle
Rick Baher	Lead Warehouse Tech	Hermiston School Dist.
Miguel Moreno JR	Science Teacher	Hermiston School Dist.
Anani Medina	Elem. Teacher Gade 1	Sunset Elementary
Jaycee J Barron	ELL Teacher	Rocky Heights Elementary
Jeanne Downing	Elem. Teacher Grade 1	Rocky Heights Elementary
Kayli Johnson	Elem. Kinder Teacher	Rocky Heights Elementary

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

April 8, 2024

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

8.1 CONSENT: Human Resources Department

8.1.3 TOPIC: Extra Responsibility & Extra Duty Contracts

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the following extra responsibility and extra duty contracts:

Allen Jones	Athletic Coordinator (Spring)	Hermiston High
Daniel Headley	Softball Coach	Sandstone Middle School
Jonathan Ramirez	Softball Coach	Sandstone Middle School
Gerald Chavez	Track Coach	Sandstone Middle School
Makaylee A Young	Trach Coach	Sandstone Middle School



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: ALTV Broadcasting

Name of Donor: _____

Donor Address: _____

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$20.00

Purpose of gift/donation: Donation for ACTV trip

Signature of Donor: N/A

Date: 3/11/2024

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 3/13/24

Recommendation of Business Manager [Signature] Date: 3.15.2024

Recommendation of Superintendent [Signature] Date: 3.28.24

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

April 8, 2024

SUPERINTENDENT'S RECOMMENDATION

2.0 INTRODUCTORY ITEMS

2.2 TOPIC: ESSER III Capital Expenditure Approval

It is recommended.

RECOMMENDATION:

. that, to satisfy Oregon Department of Education's Capital Expenditure Approval Requirements, the Board of Education approves utilizing Elementary and Secondary School Emergency Relief Fund iii (ESSERIII) funds to contract with Apollo Mechanical Contractors to replace the Rooftop HVAC Units at Thompson Hall, in the amount of \$119,247.00

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

April 8, 2024

9.0 EXECUTIVE SESSION

The board of education will now meet in executive session pursuant to the following Oregon Revised Statute(s):

	Statutory Citation	Subject	Media Permitted?
	ORS 192.660(2)(a)	To consider the employment of a public officer, employee, staff member or individual agent.	Yes
	ORS 192.660(2)(b)	To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.	Yes
x	ORS 192.660(2)(d)	To conduct deliberations with persons designated by the governing body to carry on labor negotiations.	No
	ORS 192.660(2)(e)	To conduct deliberations with persons designated by the governing body to negotiate real property transactions.	Yes
	ORS 192.660(2)(f)	To consider information or records that are exempt by law from public inspection.	Yes
	ORS 192.660(2)(h)	To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.	No
	ORS 192.660(2)(i)	To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.	Yes
	ORS 192.660(2)(k)	To consider matters relating to school safety or a plan that responds to safety threats made toward a school.	Yes
	ORS 332.061(1)	To conduct a hearing to expel minor students or to examine confidential medical records	No

The Hermiston School District Board of Education will now meet in executive session pursuant to ORS **(per above)**. Representatives of the news media and designated staff shall be allowed to attend the executive session. All other members of the audience are asked to leave the room. Representatives of the news media are specifically directed not to report on or otherwise disclose any of the deliberations or anything said about these subjects during the executive session, except to state the general subject of the session as previously announced. No decision may be made in executive session, except for a student expulsion. At the end of the executive session, the board will return to open session and welcome the audience back into the room.

Attorney General’s Public Records and Meetings Manual, p. K-9.

Board Policy BDC-AR: Executive Sessions – News Media
<http://policy.osba.org/hermiston/AB/BDC%20R%20G1.PDF>