

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

There will be a Regular Meeting of the  
Board of Education of the Umatilla County School District 8R  
at Hermiston School District Offices  
Boardroom  
305 S.W. 11th Street.  
Hermiston, Oregon 97838  
Monday, February 13, 2023, 5:30 PM

**Briana Cortaberria**  
Executive Assistant to the  
Superintendent and Board of Education

**AGENDA**

1. **CALL TO ORDER REGULAR MEETING (5:30 p.m.)** *Chair Holthus*
2. **INTRODUCTORY ITEMS (5:30 p.m.)** *Chair Holthus*
  1. Adoption of Agenda 3
3. **EXECUTIVE SESSION (5:32 p.m.)** 4
4. **INTRODUCTORY ITEMS (6:30 p.m.)** *Chair Holthus*
  1. Pledge of Allegiance
  2. Approval of Minutes 5
5. **PUBLIC COMMENTS (6:35 p.m.)** *Chair Holthus* 13

Welcome. This is the time we reserve in our meeting for public comment.  
According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.  
The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.  
Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.  
Is there anyone here tonight who would like to address the board?
6. **PRESENTATIONS AND RECOGNITIONS (6:50 p.m.)** 14
  1. Educator of the Year Recognition *Dr. Mooney*
7. **COMMUNICATIONS AND ANNOUNCEMENTS (7:35 p.m.)**
  1. Oregon School Employees Association *Ms. Chapman*
  2. Hermiston Association of Teachers *Ms. Fisher*
  3. Student Board Representative *Mr. Purswell*
8. **REPORTS (7:50 p.m.)**
  1. Board of Education *Chair Holthus*

**Board of Education Goals**

    1. Academic Achievement. Demonstrate continuous improvement in all measured areas for each student.

\* Timing of agenda is not meant to be time specific. Instead, the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

\*\* Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

\*\*\* Members of the public are invited to address the Board of Education during Public Comments.

2. Stewardship. Maintain sound fiscal stewardship of community resources consistent with board policy.	
3. Community. Engage our diverse community in creating opportunities to advance student achievement.	
2. Business Office <i>Ms. Saul</i>	
1. Financial Reports	15
3. Superintendent's Office <i>Dr. Mooney</i>	
1. Enrollment Report	18
<b>9. CONSENT ITEMS** (8:10 p.m.)</b>	
1. Human Resources Department	
1. Personnel Resignations	21
2. Personnel Appointments	22
3. Extra Responsibility & Extra Duty Contracts	23
2. Business Office	
1. Acceptance of Gifts	24
<b>10. ACTION ITEMS (8:15 p.m.)</b>	
1. Budget Committee Membership	32
2. Bond Oversight Committee Membership	33
<b>11. CALENDAR AND FUTURE ITEMS (8:45 p.m.)</b>	
1. Future Agenda Item Discussion <i>Chair Holthus</i>	
2. Calendar Review <i>Ms. Cortaberria</i>	34
<b>12. EXECUTIVE SESSION (8:55 p.m.)</b>	<b>40</b>
<b>13. ADJOURN (9:55 p.m.)</b>	

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\*\* Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

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**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**SUPERINTENDENT'S RECOMMENDATION**

**2.0 INTRODUCTORY ITEMS**

**2.1 TOPIC:** Adoption of the Agenda

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education adopts the agenda as presented.

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**3.0 EXECUTIVE SESSION**

The board of education will now meet in executive session pursuant to the following Oregon Revised Statute(s):

	<b>Statutory Citation</b>	<b>Subject</b>	<b>Media Permitted?</b>
	ORS 192.660(2)(a)	To consider the employment of a public officer, employee, staff member or individual agent.	Yes
	ORS 192.660(2)(b)	To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.	Yes
	ORS 192.660(2)(d)	To conduct deliberations with persons designated by the governing body to carry on labor negotiations.	No
	ORS 192.660(2)(e)	To conduct deliberations with persons designated by the governing body to negotiate real property transactions.	Yes
	ORS 192.660(2)(f)	To consider information or records that are exempt by law from public inspection.	Yes
	ORS 192.660(2)(h)	To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.	No
<b>X</b>	ORS 192.660(2)(i)	To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.	Yes
	ORS 192.660(2)(k)	To consider matters relating to school safety or a plan that responds to safety threats made toward a school.	Yes
	ORS 332.061(1)	To conduct a hearing to expel minor students or to examine confidential medical records	No

The Hermiston School District Board of Education will now meet in executive session pursuant to ORS **(per above)**. Representatives of the news media and designated staff shall be allowed to attend the executive session. All other members of the audience are asked to leave the room. Representatives of the news media are specifically directed not to report on or otherwise disclose any of the deliberations or anything said about these subjects during the executive session, except to state the general subject of the session as previously announced. No decision may be made in executive session, except for a student expulsion. At the end of the executive session, the board will return to open session and welcome the audience back into the room.

Attorney General's Public Records and Meetings Manual, p. K-9.

Board Policy BDC-AR: Executive Sessions – News Media  
<http://policy.osba.org/hermiston/AB/BDC%20R%20G1.PDF>

**REGULAR MEETING**  
**UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON**  
**January 9, 2023**

**1 CALL TO ORDER**

Chair Holthus called the meeting to order at 6:30 p.m.

Hermiston School Board members present: Ms. Karen Sherman, Ms. Ginny Holthus, Mr. Dain Gardner, Ms. Teri Vander Stelt, Ms. Sally Hansell, and Ms. Liliana Gomez

Also in attendance were: Superintendent of Schools Dr. Tricia Mooney, Director of Business Services Katie Saul, and Executive Assistant to the Superintendent and Board Briana Cortaberria

Absent member(s): Ms. Bonnie Luisi

**2 INTRODUCTORY ITEMS**

**2.1 Pledge of Allegiance**

Chair Holthus led everyone in the Pledge of Allegiance.

**2.2 Adoption of Agenda**

Ms. Vander Stelt moved and Ms. Gomez seconded that the board of education adopts the agenda as presented. The motion passed 6-0.

**2.3 Approval of Minutes**

Regular Meeting, December 12, 2022 –Mr. Gardner moved and Ms. Sherman seconded that the Board of Education approves the minutes of the regular meeting held on December 12, 2022.

The motion passed 6-0.

**3 PUBLIC COMMENTS**

No comments were provided in advance, and no members of the public requested to address the board virtually or in person.

**4 PRESENTATIONS AND ANNOUNCEMENTS**

**4.1 Sandstone Middle School Presentation**

Dr. Mooney introduced Sandstone Middle School Principal Lori Browning.

Ms. Browning and her team thanked the board members for their service with a gift from SMS.

Browning continued by introducing her team leaders. They shared a presentation highlighting the SMS key initiatives: focused pathways to success. The team further explained each one and provided building-specific examples.

The team also shared a video of the great things about SMS, as produced by the SMS Broadcasting 3 class.

## 5 COMMUNICATIONS AND ANNOUNCEMENTS

### 5.1 Oregon School Employees Association

OSEA President Joanne Chapman was not in attendance to present on behalf of OSEA.

### 5.2 Hermiston Association of Teachers

HAT Vice President Jessica McCann reported to the board on behalf of HAT, starting by thanking the board members for their tireless efforts to the district, commenting on winter family nights, the approaching testing season, the return of students and I/W day following break, and teacher workload.

### 5.3 Student Board Representative

Mr. Nick Purswell provided a Hermiston High School student leadership update, thanking the board members for their service, commenting on the end of the first semester, winter sports and associated student section, the prom, theater and music performances, and dance team performances.

## 6 REPORTS

### 6.1 Board of Education

The Board members shared of events and activities in which they participated or attended since the last Board meeting, highlighting winter sports competitions, Good News postcards, the school calendar and placement of Inservice/Work Days, and school visits.

### 6.2 Business Office

#### 6.2.1 Financial Reports

Director of Business Services Saul reviewed the revenue, expenditure, and ending fund balance financial forecast reports for November 2022, of which the revenue report is yellow. A green expenditure report yields an 11.67% ending fund balance.

### 6.3 Superintendent's Office

Dr. Mooney thanked the board members for all that they do, commenting on the commitment required and doing what is best for kids.

#### 6.3.1 Enrollment Report

Dr. Mooney commented on the enrollment report as of December 31, 2022, and noted an increased enrollment.

She also shared the average attendance rate and chronically absent percentage by grade range (elementary, middle, and high school levels).

## 7 CONSENT ITEMS

Ms. Sherman moved and Mr. Gardner seconded that the Board of Education approves consent items 7.1.1. thru 7.2.1. The motion passed 6-0.

## 7.1 Human Resources Department

### 7.1.1 Personnel Appointments

Approve the appointment of the following employees:

Nancy Cimmiyotti	Attendance Secretary	Sandstone Middle School
Randi Hagen	Special Education Assistant	Sandstone Middle School

### 7.1.2 Personnel Resignations

Approve the resignation of the following employees:

Ruben Araujo Saucedo	Attendance Secretary	Sandstone Middle School
Joanna Pavana	Special Education Assistant	Hermiston High School
Kammi Short	Intervention Assistant - Reading	Loma Vista Elementary

### 7.1.3 Extra Responsibility Contracts

Approve the following extra responsibility and extra duty contracts:

Ernest Kincaid	Assistant Girls Tennis Coach	Hermiston High School
David Rohrman	Assistant Track Coach	Hermiston High School
Elsy Spears	English Language Arts Committee	Desert View Elementary
Madison Wilson	Assistant Track Coach	Hermiston High School

## 7.2 Business Office

### 7.2.1 Acceptance of Gifts

SCHOOL/PROG	GIFT	VALUE	DONOR
Hermiston High School Choir	Cash	\$300.00	River Point Farms, LLC
Hermiston High School FFA	Cash	\$500.00	Echo West Fresh/RDT Farms

## 8 ACTION ITEMS

### 8.1 Budget Committee Membership

Dr. Mooney shared her recommendation to appoint Mr. Dave Nevin to Position 4 of the Hermiston School District Budget Committee, with a term ending 6/30/2024, and to continue to seek applicants for Position 5, with a term ending 6/30/2023.

Ms. Gomez moved and Ms. Hansell seconded that the board appoints Mr. Dave Nevin to Position 4 of the Hermiston School District Budget Committee, with a term ending 6/30/2024.

Members provided their perspectives and support for Mr. Nevin.

The motion passed 6-0.

The members will continue to seek applicants for the vacant position.

## 9 CALENDAR/FUTURE ITEMS

### 9.1 Future Agenda Item Discussion

Upcoming items on the board calendar are a presentation on grad rates, next year's calendar, initial budget discussions, and updates from Sandstone, the high school, and Wenaha on the bond projects.

**9.2 Calendar Review**

Upcoming calendars were reviewed.

Chair Holthus stated the respective ORS under which the Board would meet in Executive Session:

- ORS 192.660(2)(i): To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

Chair Holthus recessed the regular meeting at 7:37 p.m.

**10 EXECUTIVE SESSION**

Chair Holthus moved the board into executive session at 7:48 p.m.  
The seven board members were joined by Ms. Cortaberría.

**10.1 ORS 192.660(2)(i)**

Chair Holthus closed the executive session at 9:24 p.m. and reconvened the regular meeting at 9:24 p.m.

**11 ADJOURN**

Mr. Gardner moved and Ms. Gomez seconded to adjourn the meeting. The motion passed 6-0.

Chair Holthus adjourned the regular meeting at 9:25 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Superintendent/Clerk

\_\_\_\_\_  
Secretary

**SPECIAL MEETING**  
**UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON**  
**January 23, 2023**

**1 CALL TO ORDER**

Chair Holthus called the meeting to order at 5:30 p.m.

Hermiston School Board members present: Ms. Karen Sherman, Ms. Ginny Holthus, Mr. Dain Gardner, Ms. Teri Vander Stelt, Ms. Sally Hansell, Ms. Bonnie Luisi, and Ms. Liliana Gomez

Also in attendance were: Superintendent of Schools Dr. Tricia Mooney, Assistant Superintendent Jake Bacon, and Executive Assistant to the Superintendent and Board Briana Cortaberra

**2 INTRODUCTORY ITEMS**

**2.1 Adoption of Agenda**

Ms. Luisi moved and Ms. Vander Stelt seconded that the board of education adopts the agenda as presented. The motion passed 7-0.

Chair Holthus stated the respective ORS under which the Board would meet in Executive Session:

- ORS 192.660(2)(i): To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

Chair Holthus recessed the regular meeting at 5:33 p.m.

**3 EXECUTIVE SESSION**

Chair Holthus moved the board into executive session at 5:33 p.m.

The seven board members were joined by Ms. Cortaberra.

**3.1 ORS 192.660(2)(i)**

Chair Holthus closed the executive session at 6:26 p.m. and reconvened the regular meeting at 6:30 p.m.

**4 INTRODUCTORY ITEMS**

**4.1 Pledge of Allegiance**

Chair Holthus led everyone in the Pledge of Allegiance.

**5 PUBLIC COMMENTS**

No written comments were provided in advance, and no requests were made to address the board virtually.

In-person comments were made regarding an upcoming chess tournament,

## 6 PRESENTATIONS AND COMMUNICATIONS

### 6.1 School Update

Dr. Mooney introduced Hermiston High School Principal Tom Spoo.

HHS educators Roger Berger and Maureen Crossley provided the board members with caramel popcorn, while Dawg House business students shared information on the high school CTE businesses.

HHS leadership team members reviewed district and building initiatives: Community Outreach, Instruction, and Building Culture (for both staff and students).

### 6.2 Bond Projects Update

Wenaha Group Senior Project Manager Scott Rogers provided a bond projects update, commenting on construction for the elementary school projects and Hermiston High School addition along with design work and schedule of the district-wide upgrades. Rogers also referenced project budgets.

A Hermiston High School annex building tour is tentatively set for April, for the board and bond oversight committee members.

Ms. Hansell moved that the board amend the agenda to move the executive session to become item 7.0. The motion was seconded by Ms. Luisi and passed 7-0.

Chair Holthus recessed the regular meeting at 7:32 p.m. Dr. Mooney and Mr. Bacon left the meeting.

Chair Holthus stated the respective ORS under which the Board would meet in Executive Session:

- ORS 192.660(2)(i): To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

## 7 EXECUTIVE SESSION

Chair Holthus moved the board into executive session at 7:38 p.m.

The seven board members were joined by Ms. Cortaberría and members of the district administrative team:

- |                  |                   |                  |
|------------------|-------------------|------------------|
| • Tom Spoo       | • Kurt Neville    | • Lori Browning  |
| • Andy Hall      | • Melissa Doherty | • Josh Browning  |
| • Michael Thomas | • David Melville  | • Stefani Wyant  |
| • Casey Arstein  | • Rebecca Bacon   | • Juan Rodriguez |
| • Stacie Roberts | • Erin Andreason  |                  |

### 7.1 ORS 192.660(2)(i)

The administrators departed the meeting at 8:41 p.m.

Chair Holthus closed the executive session at 9:09 p.m. and reconvened the regular meeting at 9:09 p.m.

**8 REPORTS**

**8.1 Board of Education**

Board member Liliana Gomez announced that she was selected as the school board advisor to the state board of education.

**8.2 Superintendent’s Office**

Dr. Mooney was not present to provide comments

**9 CALENDAR/FUTURE ITEMS**

**9.1 Future Agenda Item Discussion**

No comments were made.

**9.2 Calendar Review**

Calendars were provided.

**10 ADJOURN**

Ms. Hansell moved and Ms. Gomez seconded to adjourn the meeting. The motion passed 7-0.

Chair Holthus adjourned the regular meeting at 9:15 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Superintendent/Clerk

\_\_\_\_\_  
Secretary

**SPECIAL MEETING – LISTENING & LEARNING SESSION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
January 30, 2023**

**1 CALL TO ORDER**

Chair Holthus called the meeting to order at 6:00 p.m.  
Hermiston School Board members present: Ms. Ginny Holthus, Ms. Karen Sherman, Ms. Bonnie Luisi, Mr. Dain Gardner, Ms. Teri Vander Stelt, and Ms. Liliana Gomez  
Also in attendance: Superintendent of Schools Dr. Tricia Mooney  
Absent member: Ms. Sally Hansell

**2 PUBLIC COMMENTS**

The board heard public comments related to the Think Big Space and procedures for student field trips.

**3 ADJOURN**

Chair Holthus adjourned the special meeting at 6:10 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Superintendent/Clerk

\_\_\_\_\_  
Secretary

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

**PUBLIC COMMENT GUIDELINES**

Welcome. This is the time we reserve in our meeting for public comment.

According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.

The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.

Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.

Is there anyone here tonight who would like to address the board?

# 2022-23 Educators of the Year

## Hermiston High School



**Kathryn Davis**  
English Language Learner Teacher  
8 years



**Angela Young**  
Special Education Teacher  
5 years

## Armand Larive Middle School



**Kylee Allstott**  
Special Education Teacher  
10 years

## Sandstone Middle School



**Sara Marks**  
Language Arts Teacher  
13 years

## Desert View Elementary School



**Heather Mills**  
TOSA Instructional Coach  
8 years

## Highland Hills Elementary School



**Mackenzie Juul**  
3rd Grade Teacher  
4 years

## Loma Vista Elementary School



**Ashlynn Burnett**  
Intervention Teacher  
5 years

## Rocky Heights Elementary School



**Megan James**  
2<sup>nd</sup> Grade Teacher  
5 years

## Sunset Elementary School



**Jamie Linderman**  
3<sup>rd</sup> Grade Teacher  
8 years

## West Park Elementary School



**Savanna Diaz**  
Special Education Teacher  
5 years

## District-level



**Defino Osorio Garcia**  
TOSA Instructional Coach  
7 years

**GENERAL FUND REVENUE DATA ENTRY REPORT**

MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
JUL PRO	\$ -	\$ 40,963	\$ -	\$ 8,695,982	\$ -	\$ -	\$ -	\$ 8,736,945		\$ 1,788	0.02%
JUL ACT	\$ -	\$ 42,751	\$ -	\$ 8,695,982	\$ -	\$ -	\$ -	\$ -	\$ 8,738,733	\$ 1,788	YTD
AUG PRO	\$ 52,711	\$ 81,691	\$ 298,902	\$ 4,346,947	\$ 22,393	\$ -	\$ -	\$ 4,802,644		\$ (102,068)	-2.13%
AUG ACT	\$ -	\$ 65,318	\$ 289,876	\$ 4,345,382	\$ -	\$ -	\$ -		\$ 4,700,576	\$ (100,281)	YTD
SEP PRO	\$ 31,787	\$ 62,226	\$ 97,134	\$ 4,346,947	\$ -	\$ -	\$ -	\$ 4,538,094		\$ 132,932	2.93%
SEP ACT	\$ 37,876	\$ 185,953	\$ 101,815	\$ 4,345,382	\$ -	\$ -	\$ -		\$ 4,671,026	\$ 32,651	YTD
OCT PRO	\$ 101,676	\$ 55,833	\$ 97,134	\$ 4,346,947	\$ -	\$ -	\$ -	\$ 4,601,590		\$ (46,074)	-1.00%
OCT ACT	\$ 10,324	\$ 103,185	\$ 96,625	\$ 4,345,382	\$ -	\$ -	\$ -		\$ 4,555,516	\$ (13,423)	YTD
NOV PRO	\$ 9,059,480	\$ 53,706	\$ 104,634	\$ 4,346,947	\$ -	\$ -	\$ -	\$ 13,564,767		\$ (405,043)	-2.99%
NOV ACT	\$ 8,525,571	\$ 185,228	\$ 103,543	\$ 4,345,382	\$ -	\$ -	\$ -		\$ 13,159,724	\$ (418,466)	YTD
DEC PRO	\$ 432,950	\$ 49,615	\$ 1,569,503	\$ 4,346,947	\$ -	\$ -	\$ -	\$ 6,399,015		\$ 1,215,304	18.99%
DEC ACT	\$ 1,559,323	\$ 117,263	\$ 1,575,097	\$ 4,362,636	\$ -	\$ -	\$ -		\$ 7,614,319	\$ 796,838	YTD
JAN PRO	\$ 121,289	\$ 53,121	\$ 283,984	\$ 4,346,947	\$ 350,339	\$ 12,000	\$ -	\$ 5,167,680			0.00%
JAN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
FEB PRO	\$ 219,003	\$ 58,049	\$ 104,634	\$ 4,346,947	\$ -	\$ -	\$ -	\$ 4,728,633			0.00%
FEB ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
MAR PRO	\$ 91,014	\$ 42,029	\$ 97,134	\$ 4,346,947	\$ -	\$ -	\$ -	\$ 4,577,124			0.00%
MAR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
APR PRO	\$ 48,493	\$ 48,744	\$ 97,134	\$ 4,296,947	\$ -	\$ -	\$ -	\$ 4,491,318			0.00%
APR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
MAY PRO	\$ 189,009	\$ 51,802	\$ 171,755	\$ 4,296,947	\$ 50,000	\$ -	\$ -	\$ 4,759,513			0.00%
MAY ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
JUN PRO	\$ 176,243	\$ 72,221	\$ -	\$ -	\$ 350,339	\$ -	\$ -	\$ 598,803			0.00%
JUN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
<b>Projected</b>	<b>\$ 10,523,655</b>	<b>\$ 670,000</b>	<b>\$ 2,921,947</b>	<b>\$ 52,065,456</b>	<b>\$ 773,071</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ 66,966,130</b>			
<b>Budget Book</b>	<b>\$ 10,523,655</b>	<b>\$ 670,000</b>	<b>\$ 2,843,690</b>	<b>\$ 52,061,121</b>	<b>\$ 640,802</b>	<b>\$ 12,000</b>	<b>\$ 1,505,000</b>	<b>\$ 68,256,268</b>			
<b>Variance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,257</b>	<b>\$ 4,335</b>	<b>\$ 132,269</b>	<b>\$ -</b>	<b>\$ (1,505,000)</b>	<b>\$ (1,290,138)</b>			

TOT ACT	\$ 10,133,094	\$ 699,698	\$ 2,166,957	\$ 30,440,146	\$ -	\$ -	\$ -	\$ 43,439,894	<b>FORECAST ACT</b>	\$	<b>67,762,967</b>
% collected	96.29%	104.43%	74.16%	58.47%	0.00%	0.00%	#DIV/0!	64.87%			

**NOTE:** April & May SSF payments reduced \$50,000 each to account for estimated Spring Correction for 2021-22 reconciliation.

<b>LEGEND</b>	<b>Above or within 2.00% of projection</b>	<b>Between 2.01% &amp; 5.00% below</b>	<b>Below 5.01% of projection</b>
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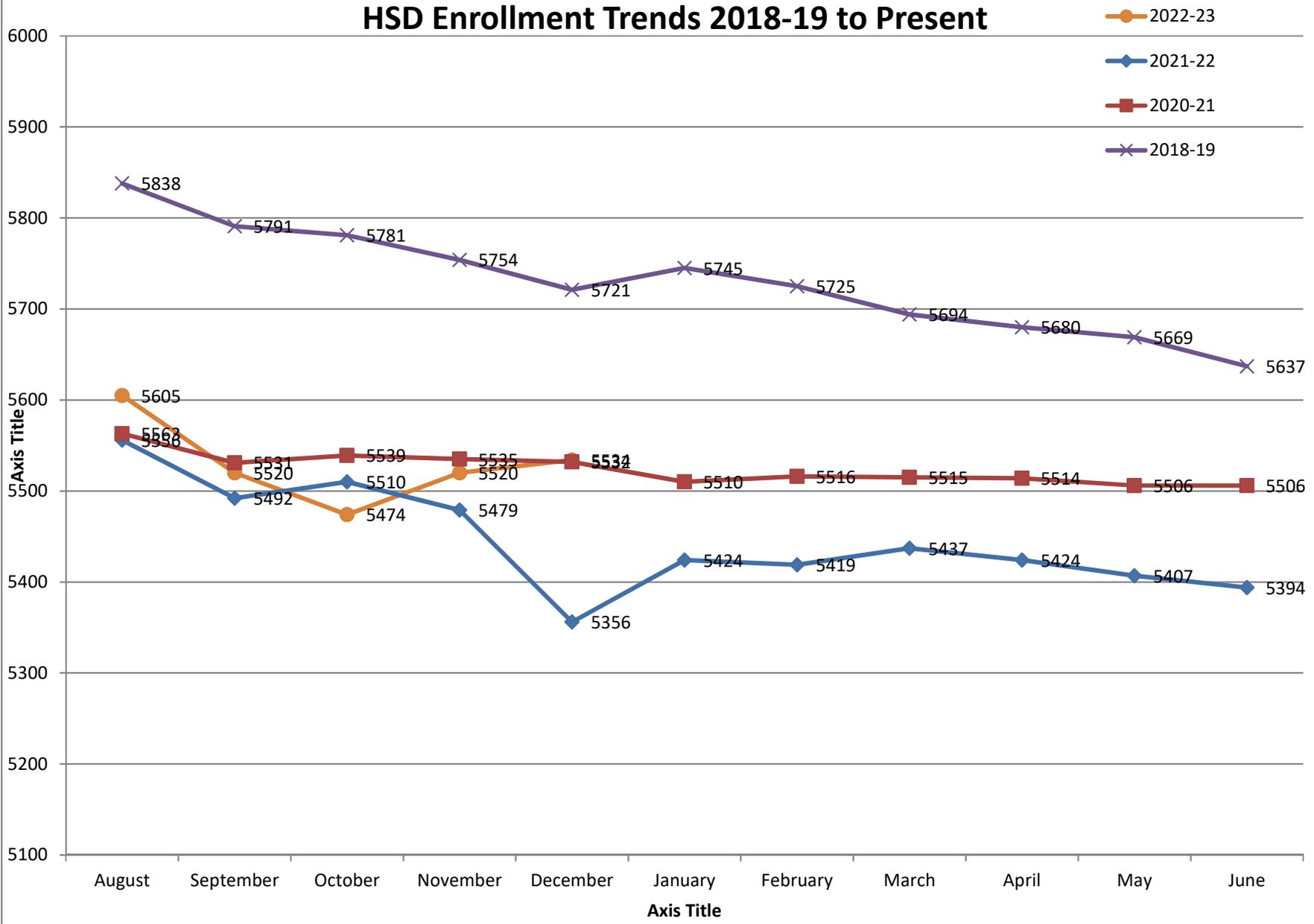
**GENERAL FUND EXPENDITURE DATA ENTRY REPORT**

MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE
JULY PROJECTED	923,245		\$ 1,227,391		\$ 2,150,636 MONTHLY	\$ (59,547) -2.77%
JULY ACTUAL		\$ 915,736		\$ 1,175,353	\$ 2,091,089 YTD	\$ (59,547) -2.77%
AUGUST PROJECTED	1,208,989		\$ 906,126		\$ 2,115,115 MONTHLY	\$ 118,848 5.62%
AUGUST ACTUAL		\$ 1,038,340		\$ 1,195,623	\$ 2,233,963 YTD	\$ 59,301 1.39%
SEPTEMBER PROJECTED	4,837,941		\$ 886,086		\$ 5,724,027 MONTHLY	\$ (569,283) -9.95%
SEPTEMBER ACTUAL		\$ 4,560,424		\$ 594,320	\$ 5,154,744 YTD	\$ (509,982) -5.11%
OCTOBER PROJECTED	4,983,921		\$ 849,364		\$ 5,833,285 MONTHLY	\$ (351,336) -6.02%
OCTOBER ACTUAL		\$ 4,757,853		\$ 724,095	\$ 5,481,949 YTD	\$ (861,318) -5.44%
NOVEMBER PROJECTED	5,067,051		\$ 772,071		\$ 5,839,122 MONTHLY	\$ 13,125 0.22%
NOVEMBER ACTUAL		\$ 4,887,826		\$ 964,421	\$ 5,852,247 YTD	\$ (848,193) -3.92%
DECEMBER PROJECTED	4,933,879		\$ 848,822		\$ 5,782,701 MONTHLY	\$ (180,228) -3.12%
DECEMBER ACTUAL		\$ 4,775,368		\$ 827,105	\$ 5,602,473 YTD	\$ (1,028,420) -3.75%
JANUARY PROJECTED	4,878,402		\$ 878,009		\$ 5,756,411 MONTHLY	\$ (5,756,411) -100.00%
JANUARY ACTUAL		\$ -		\$ -	\$ - YTD	\$ (6,784,831) -20.44%
FEBRUARY PROJECTED	5,088,343		\$ 870,369		\$ 5,958,712 MONTHLY	\$ (5,958,712) -100.00%
FEBRUARY ACTUAL		\$ -		\$ -	\$ - YTD	\$ (12,743,543) -32.54%
MARCH PROJECTED	5,006,875		\$ 972,785		\$ 5,979,660 MONTHLY	\$ (5,979,660) -100.00%
MARCH ACTUAL		\$ -		\$ -	\$ - YTD	\$ (18,723,203) -41.48%
APRIL PROJECTED	4,974,601		\$ 879,998		\$ 5,854,599 MONTHLY	\$ (5,854,599) -100.00%
APRIL ACTUAL		\$ -		\$ -	\$ - YTD	\$ (24,577,802) -48.20%
MAY PROJECTED	8,410,882		\$ 1,662,050		\$ 10,072,932 MONTHLY	\$ (10,072,932) -100.00%
MAY ACTUAL	-	\$ -		\$ -	\$ - YTD	\$ (34,650,734) -56.74%
JUNE PROJECTED	8,948,001		\$ 2,078,686		\$ 11,026,687 MONTHLY	\$ (11,026,684) -100.00%
JUNE ACTUAL		\$ -		\$ -	\$ 3 YTD	\$ (45,677,418) -63.36%
PROJECTED	\$ 59,262,130		\$ 12,831,757		\$ 72,093,887	
BUDGET BOOK	\$ 60,636,380		\$ 12,961,371		\$ 73,597,751	
VARIANCE	\$ 1,374,250		\$ 129,614		\$ 1,503,864	(proj. difference in budgeted expenditures)
TOTAL ACTUAL		\$ 20,935,549		\$ 5,480,917	\$ 26,416,469	<b>FORECAST ACT \$ 71,065,467</b>
% spent to date		35.33%		42.71%	36.64%	
Note:						
<b>LEGEND MONTHLY</b>	<b>Below or within 2.00%</b>	<b>Between 2.01% &amp; 5.00% above</b>			<b>Above 5.01% of projection</b>	
<b>LEGEND YTD</b>	<b>Below or within 2.00%</b>	<b>Between 2.01% &amp; 5.00% above</b>			<b>Above 5.01% of projection</b>	

## GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance	EFB Monthly Projection for Year End
1-Jul-22 PROJECTED			\$ 14,000,000		
ACTUAL			\$ 14,258,096		
31-Jul-22 PROJECTED	\$ 8,736,945	\$ 2,150,636	\$ 20,586,309		
ACTUAL	\$ 8,738,733	2,091,089	\$ 20,905,739	\$ 319,430	1.55%
31-Aug-22 PROJECTED	\$ 4,802,644	\$ 2,115,115	\$ 23,273,838		
ACTUAL	\$ 4,700,576	2,233,963	\$ 23,372,352	\$ (59,582)	-0.26%
30-Sep-22 PROJECTED	\$ 4,538,094	\$ 5,724,027	\$ 22,087,906		
ACTUAL	\$ 4,671,026	5,154,744	\$ 22,888,634	\$ 642,633	2.91%
31-Oct-22 PROJECTED	\$ 4,601,590	\$ 5,833,285	\$ 20,856,211		
ACTUAL	\$ 4,555,516	5,481,949	\$ 21,962,201	\$ 947,894	4.54%
30-Nov-22 PROJECTED	\$ 13,564,767	\$ 5,839,122	\$ 28,581,856		
ACTUAL	\$ 13,159,724	5,852,247	\$ 29,269,678	\$ 529,726	1.85%
31-Dec-22 PROJECTED	\$ 6,399,015	\$ 5,782,701	\$ 29,198,171		
ACTUAL	\$ 7,614,319	5,602,473	\$ 31,281,524	\$ 2,083,354	7.14%
31-Jan-23 PROJECTED	\$ 5,167,680	\$ 5,756,411	\$ 28,609,440		
ACTUAL	\$ -	-	\$ 31,281,524		0.00%
28-Feb-23 PROJECTED	\$ 4,728,633	\$ 5,958,712	\$ 27,379,362		
ACTUAL	\$ -	-	\$ 31,281,524		0.00%
31-Mar-23 PROJECTED	\$ 4,577,124	\$ 5,979,660	\$ 25,976,826		
ACTUAL	\$ -	-	\$ 31,281,524		0.00%
30-Apr-23 PROJECTED	\$ 4,491,318	\$ 5,854,599	\$ 24,613,545		
ACTUAL	\$ -	-	\$ 31,281,524		0.00%
31-May-23 PROJECTED	\$ 4,759,513	\$ 10,072,932	\$ 19,300,127		
ACTUAL	\$ -	-	\$ 31,281,524		0.00%
30-Jun-23 PROJECTED	\$ 598,803	\$ 11,026,687	\$ 8,872,243		
ACTUAL	\$ -	3	\$ 31,281,521		0.00%
<b>INITIAL FORECASTED EFB</b>	<b>\$ 66,966,130</b>	<b>\$ 72,093,887</b>	<b>\$ 8,872,243</b>		<b>10.96%</b>
<b>ACTUALS TO DATE</b>	<b>\$ 43,439,894</b>	<b>26,416,469</b>			
<b>ANTICIPATED ACTUALS*</b>	<b>\$67,762,967</b>	<b>\$71,065,467</b>	<b>\$ 10,955,596</b>		<b>13.36%</b>
Monthly Comp.	Above or within 2.00% of projection	Between 2.01% & 5.00% below projection	Below 5.01% of projection		
	*Calculated using actuals through the current month and projected revenue and expenditures for future months				
NOTE:	Final as of December 6, 2022 completed audit of June 30, 2022 financials.				
ENDING FUND BALANCE LEGEND	8.00% to 9.00% and above	Between 7.99% to 7.50%	7.49% and below		17

# HSD Enrollment Trends 2018-19 to Present



1/31/2023

## HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER

Desert View	393	Highland Hills	330	Loma Vista	385	Rocky Heights	452	Sunset	442	West Park	441	
<b>Kinder</b>				Carlson, K (Life S)	1	Hinton, Kelsey(Able)	0			Diaz, Savannah (SC)	2	<b>Total</b>
Ramirez, Nichole	19	Adams, Emily	18	Perkins, S (Life S)	1	Godby, Katia	23	Demarest, Emilie	20	Gorham, Mary	18	<b>356</b>
Smith, Debra	19	Schwirse, Dezi	16	Alvarez, Maritsa	16	Jones, Wendy	23	Escobedo, Lupe	20	Kellison, Amber	16	
Spears, Elsy	19	Koenig, Marian	17	Gormley, Caitrin	16	Victorio, Daisy	24	Trotter, Natalie	19	Nokes, Summer	17	
				Padberg, Janna	16					Radillo, Elizabeth	16	
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		<b>Avg,</b>
<b>Total</b>	<b>57</b>		<b>51</b>		<b>50</b>		<b>70</b>		<b>59</b>		<b>69</b>	<b>17.8</b>
<b>1st grade</b>				Carlson, K (Life S)	1	Hinton, Kelsey(Able)	1			Diaz, Savannah (SC)	7	<b>Total</b>
Bennett, Jeannine	25	Liebe, Martha	16	Perkins, S (Life S)	2	Badillo-Juarez, Ana	26	Hantke, Sonia	18	Schaefer, Stacy	18	<b>384</b>
Farley, Kelsey	24	Watson, Bailey	15	Milligan, Amber	17	Dunkel, Michelle	24	Meyers, Hayden	17	Wattenburger, Marci	21	
Lillie, Shelly	25	Verwold, Taylor	15	Powell, Annette	17	Zilar, MaLin	25	Mosher, Aimee	16	Zuniga, Mariana	20	
				Spencer, Cheryl	17			Torres, Martha	17			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		<b>Avg,</b>
<b>Total</b>	<b>74</b>		<b>46</b>		<b>54</b>		<b>76</b>		<b>68</b>		<b>66</b>	<b>19.2</b>
<b>2nd grade</b>				Carlson, K (Life S)	2	Hinton, Kelsey (Able)	1			Diaz, Savannah (SC)	2	<b>Total</b>
Lowery, Jennifer	17	Cooley, Samantha	17	Perkins, S (Life S)	2	James, Megan	21	Colbray, Delta	17	Morris, Melissa (SC)	1	<b>386</b>
Rettowski, Tiffany	18	Johnson, Osieauna	17	Davis, Makenzie	18	Phillips, Bobbi	19	Corona, Jenisis	18	Johnston, Dawn	18	
Wells, Sarah	18	Wilson, Madison	17	Meade, Alesia	19	Putnam, Brittanee	21	Smith, Monica	17	Neddo, Tess	17	
McCann, Jessica	17			Newton, Jammie	20			Zumaya, Gabriela	17	Searles, Eileen	17	
										Springstead, Amy	18	
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		<b>Avg,</b>
<b>Total</b>	<b>70</b>		<b>51</b>		<b>61</b>		<b>62</b>		<b>69</b>		<b>73</b>	<b>17.5</b>
<b>3rd grade</b>				Carlson, K (Life S)	1	Hinton, Kelsey (Able)	1			Morris, Melissa (SC)	2	<b>Total</b>
Artz, Cristal	16	Cox, Jen	20	Perkins, S (Life S)	0	Basso, Caroline	22	Drobish, Christina	20			<b>426</b>
Dynes, Kelly	19	Juul, Mackenzie	20	Mulkey, Kaitlin	24	Griffin, Kristina	19	Trigg-Linderman, J	19	Degan, Amanda	25	
Frazier, Kara	16	Ranger, Kelsey	19	Walchli, Courtney	24	Rodriguez, Adriane	22	Maddox, Noelle	18	Morgan, Michelle	24	
				White, Linda	24	Cotterell, Emily	22	Weber, Tricia	20	Purswell, Kim	23	
								Arenas, Patti (NC)	6			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		<b>Avg,</b>
<b>Total</b>	<b>51</b>		<b>59</b>		<b>73</b>		<b>86</b>		<b>83</b>		<b>74</b>	<b>22.4</b>
<b>4th grade</b>				Carlson, K (Life S)	2	Eckblad (Team)	3			Morris, Melissa (SC)	3	<b>Total</b>
Nicodemus, Connie	23	Cooke, Angie	20	Perkins, S (Life S)	2	Hinton, Kelsey (Able)	1	Richardson, Kelby	24			<b>452</b>
Wellsandt, Darci	21	Plum, Deanna	21	Gilstrap, Lily	27	Thompson, Hannah	18	Rouska, Aaron	24	Denton, Heather	19	
Winn, Courtney	24	Sieble, Carolina	20	Hamilton, Natalie	25	Lindeman, Alissa	19	Srofe, Bailey	24	Dopps, Kathy	21	
				Stuart, Eleanor	26	Contreras, Sarah	17			Hardin, Deniel	21	
						Roldan, Jazmin	19	Arenas, Patti (NC)	7	Peterson, Allison	20	
Hermiston Online!	1	Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!		<b>Avg,</b>
<b>Total</b>	<b>69</b>		<b>61</b>		<b>82</b>		<b>77</b>		<b>79</b>		<b>84</b>	<b>23.8</b>
<b>5th grade</b>				Carlson, K (Life S)	2	Eckblad (Team)	3			Morris, Melissa (SC)	4	<b>Total</b>
Kramer, Hailey	24	Cook, Justine	21	Perkins, S (Life S)	1	Best, Sara	26	Brown, Jessica	26			<b>439</b>
Lomas, Sara	25	Greenough, Kelly	21	Culligan, Tracy	20	Linn, Josh	26	Finn, Jessica	25	Childs, Michelle	23	
McCormack, Janey	23	Hamann, Bonnie	20	Rodriguez, Amanda	21	Madrigal, Jimmy	26	Johnson, Natasha	26	Nycz, David	23	
				Roberts, Cailyn	21					Smith, Brittany	25	
								Arenas, Patti (NC)	7			
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!	0	Hermiston Online!		Hermiston Online!		<b>Avg,</b>
<b>Total</b>	<b>72</b>		<b>62</b>		<b>65</b>		<b>81</b>		<b>84</b>		<b>75</b>	<b>24.4</b>

1/31/2023

**CUMULATIVE SCHOOL ENROLLMENT -- HERMISTON SCHOOL DISTRICT 8R**

	Part Time	Kg	1st grade	2nd grade	3rd grade	4th grade	5th grade	6th grade	7th grade	8th grade	9th grade	10th grade	11th grade	12th grade	Total
DESERT VIEW		57	74	70	51	69	72								393
HIGHLAND HILLS		51	46	51	59	61	62								330
Loma Vista		50	54	61	73	82	65								385
ROCKY HEIGHTS		70	76	62	86	77	81								452
SUNSET		59	68	69	83	79	84								442
WEST PARK		69	66	73	74	84	75								441
Elementary Total		356	384	386	426	452	439								2443
															0
ALMS								239	253	235					727
SMS								193	190	211					594
HHS											475	428	410	391	1704
COMBINED TOTAL		356	384	386	426	452	439	432	443	446	475	428	410	391	5468

	Increase/ Decrease
Last month's total enrollment:	5345      123
Same month one year ago:	5424      44

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**ASSISTANT SUPERINTENDENT'S RECOMMENDATION**

**9.1 CONSENT:** Human Resources Department

**9.1.1 TOPIC:** Personnel Resignation

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the resignation of the following employees:

Maritsa Alvarez	Kindergarten Teacher	Loma Vista Elementary
Kathleen Dopps	Fourth Grade Teacher	West Park Elementary
Kelly Dynes	Third Grade Teacher	Desert View Elementary
Amanda Melville	District Nurse	District Office
Sydney Moore	Social Worker	District Office
Jocelyn Ruelas	Special Education Assistant	Sandstone Middle School
Mark Shipley	Campus Monitor	Hermiston High School
Jessica Wallis	Life Skills Assistant	Hermiston High School

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**ASSISTANT SUPERINTENDENT'S RECOMMENDATION**

**9.1 CONSENT:** Human Resources Department

**9.1.2 TOPIC:** Personnel Appointment

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the appointment of the following employees:

Kathleen Dopps	Fourth Grade Teacher	West Park Elementary
Michael Hackenberg	Special Education Assistant	Hermiston High School
Aisha Jimenez	Special Education Assistant	Sandstone Middle
Karen Kremer	Educational Assistant	Loma Vista Elementary
Lyndsey Salutregui	Elementary Teacher	District Position
Maria Zurita	Custodian Roamer	Maintenance Department

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**ASSISTANT SUPERINTENDENT'S RECOMMENDATION**

**9.1        CONSENT:** Human Resources Department

**9.1.3     TOPIC:** Extra Responsibility & Extra Duty Contracts

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the following extra responsibility and extra duty contracts:

Tammy Fisher	Head Girls Swim Coach	Hermiston High School
Allen Jones	Spring Strength & Conditioning Coach	Hermiston High School
Aubbree Padilla	Assistant Softball Coach – Fast Pitch	Hermiston High School
Gustavo Torres-Barrios	Assistant Boys Soccer Coach	Hermiston High School

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**DIRECTOR OF BUSINESS SERVICES' RECOMMENDATION**

**9.2 CONSENT ITEMS:** Business Office

**9.2.1 TOPIC:** Acceptance of Gifts

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education accepts the following gifts:

<b>SCHOOL/PROG</b>	<b>GIFT</b>	<b>VALUE</b>	<b>DONOR</b>
Think Big Space	Cash	\$32, 925.99	Amazon Data Services
Rocky Heights Elementary School	Toys		Walgreens
Rocky Heights Elementary School	Gift Card	\$150.00	Hermiston Police Department
Hermiston High School Drama Department	Cash	\$350.00	Lifetime Vision Source
Hermiston High School Drama Department	Cash	\$100.00	Karen Ann Bell
Hermiston High School Drama Department	Cash	\$200.00	Kollan & Karley Arritt
Hermiston High School Next Steps	Cash	\$500.00	Alvin & Julie Young



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103  
Phone: (541) 667-6000 Fax: (541) 667-6050  
www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Think Big Space

Name of Donor: Amazon Data Services

Donor Address: 410 Terry Avenue North, Seattle, WA 98109

Donor Telephone Number: N/A

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$32,925.99

Purpose of gift/donation: Purchasing equipment for lessons and experiments for classes at the TBS

Signature of Donor: not available

Date: 12/20/2022

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 1/5/23

Recommendation of Business Manager [Signature] Date: 1.6.23

Recommendation of Superintendent [Signature] Date: 2/5/23

Action of the Board of Education: Accepted  Not Accepted

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



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## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Rocky Heights

Name of Donor: WALGREENS

Donor Address: 5506 N. ROAD 68 PASCO, WA 99301

Donor Telephone Number: (509) 547-1789

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: "FIDGET" ITEMS \$1000

Purpose of gift/donation: PUT A SMILE ON A CHILD'S FACE

Signature of Donor: *Edward Sj*  
Date: 1/9/23

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator *Silvant* Date: 1/9/23

Recommendation of Business Manager *Karen L. ...* Date: 1.12.2023

Recommendation of Superintendent *T. J. ...* Date: 2/3/23

Action of the Board of Education: Accepted  Not Accepted

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



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## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Rocky Heights

Name of Donor: HPD

Donor Address: 330 S 1st St Hermiston OR 97838

Donor Telephone Number: 541-567-5519

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$150 gift card.

Purpose of gift/donation: can food drive - top 3 winner

Signature of Donor: [Signature]

Date: 1/9/2023

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 1/9/23

Recommendation of Business Manager [Signature] Date: 1/12/2023

Recommendation of Superintendent [Signature] Date: 2/7/23

Action of the Board of Education: Accepted  Not Accepted

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



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## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston High School Drama

Name of Donor: Lifetime Vision Source

Donor Address: 1160 W Elm Ave Hermiston, OR 97838

Donor Telephone Number: 541-567-6623

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$350 Ck #22702

Purpose of gift/donation: To be used to purchase new theater microphones.

Signature of Donor: N/A

Date: 01/12/2023

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator Karin Leland Date: 01/12/2023

Recommendation of Business Manager Karin Leland Date: 01/12/2023

Recommendation of Superintendent J. Money Date: 2/3/23

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



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**APPLICATION FOR ACCEPTANCE OF GIFT**

Unit to be presented with Gift/Donation: Hermiston High School Drama

Name of Donor: Karen Ann Bell

Donor Address: 205 Grouse Ct Hermiston, OR 97838

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$100 Ck #1317

Purpose of gift/donation: To be used to purchase new theater microphones.

Signature of Donor: N/A

Date: 01/12/2023

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 01/12/2023

Recommendation of Business Manager [Signature] Date: 01/12/2023

Recommendation of Superintendent [Signature] Date: 1/12/23

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

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## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston High School Drama

Name of Donor: Kollan & Karley Arritt

Donor Address: 80626 Brenda Ct Hermiston, OR 97838

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$200 Ck #1783

Purpose of gift/donation: To be used to purchase new theater microphones.

Signature of Donor: N/A

Date: 01/12/2023

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 01/12/2023

Recommendation of Business Manager [Signature] Date: 01/12/2023

Recommendation of Superintendent [Signature] Date: 2/3/23

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103  
Phone: (541) 667-6000 Fax: (541) 667-6050  
www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston School District - Next Steps Program

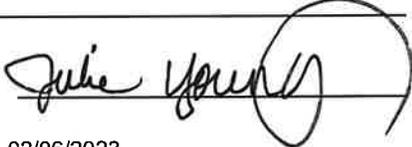
Name of Donor: Alvin & Julie Young

Donor Address: 364 SW Desert Sky Drive, Hermiston, OR 97838

Donor Telephone Number: 360-904-9463

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$500 Cash

Purpose of gift/donation: To support Next Steps student activities

Signature of Donor: 

Date: 02/06/2023

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator  Date: 2/6/2023

Recommendation of Business Manager  Date: ~~2/6/2023~~

Recommendation of Superintendent  Date: 2/6/2023

Action of the Board of Education: Accepted  Not Accepted

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**DIRECTOR OF BUSINESS SERVICES' RECOMMENDATION**

**10.0 ACTION ITEMS**

**10.1 TOPIC:** Budget Committee Membership

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education appoint Ms. Katelin Gollaher to Position 5 of the Hermiston School District Budget Committee, with a term ending 6/30/2023.

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**DIRECTOR OF BUSINESS SERVICES' RECOMMENDATION**

**10.0 ACTION ITEMS**

**10.2 TOPIC:** Bond Oversight Committee Membership

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education appoint Mr. Kenneth Dopps to the Hermiston School District Bond Oversight Committee.

## Board Members

Wed Feb 8, 2023

### 7:30am - 8:30am Board Agenda Review

**Where:** District Office  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

### 4pm - 5pm Hermiston Education Board Meeting

**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Fri Feb 10, 2023

### 7pm - 9pm Newsies Performance

**Where:** HHS Auditorium, 118 Parmelee Ave, Hawthorne, NJ 07506, USA  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Sat Feb 11, 2023

### 7pm - 9pm Newsies Performance

**Where:** HHS Auditorium, 118 Parmelee Ave, Hawthorne, NJ 07506, USA  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Mon Feb 13, 2023

### 5:30pm - 6:30pm Board Executive Session

**Where:** DO Boardroom  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

### 6:30pm - 8:30pm Board Regular Meeting

**Where:** Hermiston School District, 305 SW 11th St, Hermiston, OR 97838, USA  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Tue Feb 14, 2023

### 8am - 8:30am KOHU Odds & Ends Show

**Where:** KOHU  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria  
**Who:** Tricia Mooney, kohunews@gmail.com, Jerad Farley, Ginny Holthus

Fri Feb 17, 2023

### 7pm - 9pm Newsies Performance

**Where:** HHS Auditorium, 118 Parmelee Ave, Hawthorne, NJ 07506, USA  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Sat Feb 18, 2023

### 2pm - 4pm Newsies Performance

**Where:** HHS Auditorium  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

### 7pm - 9pm Newsies Performance

**Where:** HHS Auditorium, 118 Parmelee Ave, Hawthorne, NJ 07506, USA  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

## Board Members

Thu Feb 23, 2023

**7:30am - 8:30am Board Meeting Debrief**

**Where:** DO  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Mon Feb 27, 2023

**6:30pm - 8:30pm Board Special Meeting**

**Where:** Hermiston School District, 305 SW 11th St, Hermiston, OR 97838, USA  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Wed Mar 1, 2023

**6pm - 9pm Chamber DCA Banquet**

**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Tue Mar 7, 2023

**9am - 10am Board Finance Meeting**

**Where:** District Office  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Wed Mar 8, 2023

**7:30am - 8:30am Board Agenda Review**

**Where:** District Office  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

**4pm - 5pm Hermiston Education Board Meeting**

**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Mon Mar 13, 2023

**6:30pm - 8:30pm Board Regular Meeting**

**Where:** Hermiston School District, 305 SW 11th St, Hermiston, OR 97838, USA  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Tue Mar 14, 2023

**8am - 8:30am KOHU Odds & Ends Show**

**Where:** KOHU  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria  
**Who:** Tricia Mooney, kohunews@gmail.com

Thu Mar 16, 2023

**7am - 8am HAT Morning Meeting**

**Where:** DO Boardroom  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

**7:30am - 8:30am Board Meeting Debrief**

**Where:** DO  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

**7pm - 9pm LAX vs Wenatchee**

**Calendar:** Board Members  
**Created by:** Briana Cortaberria

## Board Members

Tue Mar 21, 2023

5pm - 6:30pm V Baseball vs Walla Walla

Calendar: Board Members  
Created by: Briana Cortaberria

7pm - 9pm LAX vs Southridge

Calendar: Board Members  
Created by: Briana Cortaberria

Thu Mar 23, 2023

4pm - 6pm V Tennis vs Walla Walla

Calendar: Board Members  
Created by: Briana Cortaberria

Fri Mar 24, 2023

4pm - 8pm Softball vs Richland (Double)

Calendar: Board Members  
Created by: Briana Cortaberria

Sat Mar 25, 2023

1pm - 3pm LAX vs Kamiakin

Calendar: Board Members  
Created by: Briana Cortaberria

Mon Mar 27, 2023

6:30pm - 8:30pm Board Special Meeting

Where: Hermiston School District, 305 SW 11th St, Hermiston, OR 97838, USA  
Calendar: Board Members  
Created by: Briana Cortaberria

Thu Mar 30, 2023

4pm - 6pm V Tennis vs Hanford

Calendar: Board Members  
Created by: Briana Cortaberria

7pm - 9pm LAX vs Hanford

Calendar: Board Members  
Created by: Briana Cortaberria

Fri Mar 31, 2023

4pm - 5:30pm V Baseball vs Heritage

Calendar: Board Members  
Created by: Briana Cortaberria

Sat Apr 1, 2023

10am - 11:30am V Baseball vs TBA

Calendar: Board Members  
Created by: Briana Cortaberria

10am - 1:30pm V Softball vs Tillamook (Double)

Calendar: Board Members  
Created by: Briana Cortaberria

Sun	Mon	Tue	Wed	Thu	Fri	Sat
5	6	7	8	9	10	11
		● 9am - Board Finance Meeting @ 4pm - B & G Basketball vs Southridge	● 7:30am - Board Agenda Review @ 4pm - Hermiston Education Board		● 7pm - Newsies Performance @ HHS	● 7pm - Newsies Performance @ HHS
12	13	14	15	16	17	18
	● 5:30pm - Board Executive Session @ ● 6:30pm - Board Regular Meeting @	● 8am - KOHU Odds & Ends Show @			● 7pm - Newsies Performance @ HHS	● 2pm - Newsies Performance @ HHS ● 7pm - Newsies Performance @ HHS
19	20	21	22	23	24	25
				● 7:30am - Board Meeting Debrief @ DO		
26	27	28	1	2	3	4
	● 6:30pm - Board Special Meeting @		● 6pm - Chamber DCA Banquet			

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27 6:30pm - Board Special Meeting @	28	1 6pm - Chamber DCA Banquet	2	3	4
5	6	7 9am - Board Finance Meeting @	8 7:30am - Board Agenda Review @ 4pm - Hermiston Education Board	9	10	11
12	13 6:30pm - Board Regular Meeting @	14 8am - KOHU Odds & Ends Show @	15	16 7am - HAT Morning Meeting @ DO 7:30am - Board Meeting Debrief @ DO 7pm - LAX vs Wenatchee	17	18
19	20	21 5pm - V Baseball vs Walla Walla 7pm - LAX vs Southridge	22	23 4pm - V Tennis vs Walla Walla	24 4pm - Softball vs Richland (Double)	25 1pm - LAX vs Kamiakin
26	27 6:30pm - Board Special Meeting @	28	29	30 4pm - V Tennis vs Hanford 7pm - LAX vs Hanford	31 4pm - V Baseball vs Heritage	1 10am - V Baseball vs TBA 10am - V Softball vs Tillamook (Double)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27 6:30pm - Board Special Meeting @	28	29	30 4pm - V Tennis vs Hanford 7pm - LAX vs Hanford	31 4pm - V Baseball vs Heritage	1 10am - V Baseball vs TBA 10am - V Softball vs Tillamook (Double)
2	3	4 9am - Board Finance Meeting @	5 7:30am - Board Agenda Review @ 4pm - Baseball vs Grandview	6	7 4pm - V Baseball vs Richland (Double)	8
9	10 6:30pm - Board Regular Meeting @	11 8am - KOHU Odds & Ends Show @ 5pm - Softball vs Pasco 7pm - LAX vs Richland	12 3:30pm - Track Home 4pm - Hermiston Education Board 6pm - BOC Mtg & Tour Placeholder	13 7:30am - Board Meeting Debrief @ DO 6pm - District Music Concert	14 4pm - V Baseball vs Chiawana (Double)	15
16	17 6pm - Listening & Learning Session @	18 5pm - V Baseball vs Pasco	19	20 7am - HAT Morning Meeting @ DO 7am - HAT Negotiations 4pm - V Tennis vs Chiawana	21 4pm - Softball vs Hanford (Double)	22 11am - Boys V Tennis vs Pendleton
23	24 6:30pm - Board Special Meeting @	25 4pm - V Tennis vs Kamiakin 5pm - V Baseball vs Kamiakin (Senior)	26	27 7am - HAT Tentative Negotiation	28 4pm - Softball vs Kamiakin	29
30	1	2 9am - Board Finance Meeting @ 4pm - V Tennis vs Kennewick (Senior) 5pm - Softball vs Chiawana (Senior) 7pm - LAX vs Chiawana	3 7:30am - Board Agenda Review @	4	5	6

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 13, 2023

**12.0 EXECUTIVE SESSION**

The board of education will now meet in executive session pursuant to the following Oregon Revised Statute(s):

	<b>Statutory Citation</b>	<b>Subject</b>	<b>Media Permitted?</b>
	ORS 192.660(2)(a)	To consider the employment of a public officer, employee, staff member or individual agent.	Yes
	ORS 192.660(2)(b)	To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.	Yes
	ORS 192.660(2)(d)	To conduct deliberations with persons designated by the governing body to carry on labor negotiations.	No
	ORS 192.660(2)(e)	To conduct deliberations with persons designated by the governing body to negotiate real property transactions.	Yes
	ORS 192.660(2)(f)	To consider information or records that are exempt by law from public inspection.	Yes
	ORS 192.660(2)(h)	To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.	No
<b>X</b>	ORS 192.660(2)(i)	To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.	Yes
	ORS 192.660(2)(k)	To consider matters relating to school safety or a plan that responds to safety threats made toward a school.	Yes
	ORS 332.061(1)	To conduct a hearing to expel minor students or to examine confidential medical records	No

The Hermiston School District Board of Education will now meet in executive session pursuant to ORS **(per above)**. Representatives of the news media and designated staff shall be allowed to attend the executive session. All other members of the audience are asked to leave the room. Representatives of the news media are specifically directed not to report on or otherwise disclose any of the deliberations or anything said about these subjects during the executive session, except to state the general subject of the session as previously announced. No decision may be made in executive session, except for a student expulsion. At the end of the executive session, the board will return to open session and welcome the audience back into the room.

Attorney General's Public Records and Meetings Manual, p. K-9.

Board Policy BDC-AR: Executive Sessions – News Media  
<http://policy.osba.org/hermiston/AB/BDC%20R%20G1.PDF>